

N Hamp  
352.07  
M76  
1993

98

sha Tellons home lot and the same course on  
th line of Enos Bradfords and Lambert Bradfords  
the southeast corner of land now or lately

# MONT VERNON

## NEW HAMPSHIRE

### Town and School Reports

1993

by  
of said  
to the north  
to the south  
possession of Andrew Leavitt thence northerly northerly  
the west line of said lot in possession of said Leavitt  
on the  
to the south  
holes thence northerly  
to the northwest corner  
th line of said Nicholas land to a line running south  
on the east side of Henry Spaldings land thence north  
the southeast corner of said Spaldings land and on the  
easterly line thereof until it intersects the south line of  
New Boston thence westerly on the south line of New Boston  
the place of beginning, and the same are thereby incorpo  
ted into a town by the name of Mont Vernon  
and the Inhabitants who now reside or shall hereafter  
reside within the before mentioned boundaries are made and  
constituted a body politic and corporate and invested with all  
the powers privileges and immunities which other towns in  
this State by law are entitled to enjoy to remain a distinct  
town and to have continuance forever and successor forever  
And be it further enacted that all monies or other  
debts or other property now due or that shall become  
due or the property of the town of Amherst by virtue  
of any grant or other act done or performed before the

## **Hill Town**

Her steeple stands in gleaming white  
    Against the azure blue,  
Her daughters stand for what is right,  
    Her granite sons stand true.

We'll keep her secret no longer,  
    No longer hide her fame,  
And though a "U" they give her,  
    Mont Vernon is her name.

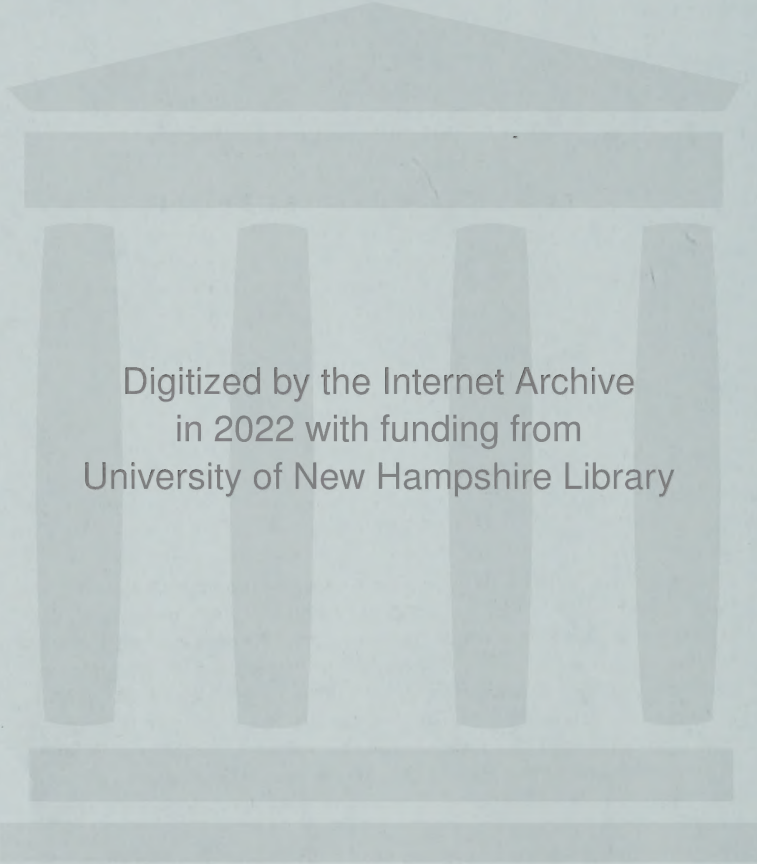
Annual Reports  
Of the Town Officers of  
Mont Vernon, NH  
For the Year Ended December 31, 1993  
also  
Officers of the School District  
For the Year Ended June 30, 1993

Covers:

The background of the front cover of this report is from the Northwest Parish Book started in 1784. This particular page written in 1803 contains the text of "An Act to incorporate the northwesterly part of Amherst into a Town and to invest the Inhabitants there of with all such privileges and immunities as other towns in this State hold and enjoy." That act of course establish Mont Vernon as a separate town. About two thirds of the way down the page the name "Mont Vernon" first appears - note the spelling. On the inside front cover our poet selectman pokes a little fun at those who give us a "u" we don't want and on the inside rear cover remembers our history.

The rear cover is from the Town records of 1848. That year the Town apparently "neglected to choose a tax collector" and the Selectmen appointed one Asa Stevens to fill the post. Stevens accepted as attested to by the Town Clerk.





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## INDEX

Balance Sheet.....	18
Beautification Committee.....	40
Budget.....	11
Building Inspector Report.....	44
Comparative Statement.....	16
Conservation Commission.....	46
Daland Memorial Library Report.....	48
Detailed Statement of Payments.....	31
Fire Department Report.....	54
Lamson Farm Commission.....	56
Milford Area Communication Center Report.....	58
Office Hours.....	5
Planning Board Report.....	53
Police Department Report.....	43
Recreation Commission Report.....	60
Schedule of Town Property.....	10
Selectmen's Report.....	38
Statement of Bonded Debt.....	15
Summary of Inventory Valuation.....	14
Summary of Town Meeting (3-9-93).....	68
Tax Collector Report.....	23
Town Clerk Report.....	22
Town Officers and Committees.....	2
Town Treasurer Report.....	19
Trustees of Trust Fund.....	63
Unpaid Taxes.....	26
Vital Statistics.....	70
Warrant for Town Meeting 1994.....	6
Zoning Board of Adjustment Report.....	62

## TOWN OFFICERS

POPULATION - APRIL 1, 1993 - 1865

Gerald Griffin, Chairman	Term Expires 1994
Edward Gilbert, Selectman	Term Expires 1995
Keith E Pomeroy, Selectman	Term Expires 1996
Roland G Smith, Treasurer	Term Expires 1994
Sheila Smith, Town Clerk	Term Expires 1994
Ann M Quinlan, Deputy Town Clerk	
Anne M Dodd, Tax Collector	Term Expires 1994
Patricia Felton, Deputy Tax Collector	
Thomasina B Bergeron, Secretary to Selectmen	
Walter D Kilian, Moderator	Term Expires 1994
Mark P Schultz, Police Chief & Emergency Director	
Stephen Rand, Fire Chief	
Leonard "Bart" Randall, Building Inspector	
Thomas Plourde, Director of Public Works	
Patricia MacIvor, Welfare Director	Term Expires 1994
Kathleen Shaps, Health Officer, apptd.	
Philip Enrico, Jr., Auditor	Term Expires 1994
Richard Koester, Auditor	Term Expires 1994

## TRUSTEES OF TRUST FUNDS

M Bruce MacIvor	Term Expires 1996
Eileen E Maber	Term Expires 1996
Donald J Aldrich	Term Expires 1994

## CEMETERY TRUSTEES

Robert Wolf	Term Expires 1994
John Walsh	Term Expires 1995
Paul Schneiderhan	Term Expires 1996

## LIBRARY TRUSTEES

Virginia Covert (resigned)	Term Expires 1995
JoAnn Conrad	Term Expires 1996
Abby Fuller	Term Expires 1994

## FIRE WARDS

Stephen Rand	Term Expires 1994
Howard Welch	Term Expires 1996
Jay Wilson	Term Expires 1996

## SUPERVISORS OF CHECKLIST

Mary Backus	Term Expires 1998
Cynthia Kilian	Term Expires 1994
Paula Pestana	Term Expires 1996
Mary Howe, Alternate	

## RECREATION COMMITTEE

Dawn Lyon, Chairman	Term Expires 1995
Claudette Stone	Term Expires 1994
Constance Koch, Treasurer	Term Expires 1996
Stephen Workman	Term Expires 1996

## BEAUTIFICATION COMMITTEE

Thomas McKinney, Chairman	Term Expires 1994
Edward Gilbert, Sel. Rep.	Term Expires 1996
Karen Walsh	Term Expires 1995
Susan King	Term Expires 1996
Hedley Parsons	Term Expires 1994

## ROAD COMMISSION

Harry Chisholm	Term Expires 1995
Jay Wilson	Term Expires 1996
Thomas Plourde, Road Agent & Director of Public Works	

## PLANNING BOARD

John Rizzi	Term Expires 1995
James Bird	Term Expires 1994
John Walsh	Term Expires 1995
Gerald Griffin, Sel. Rep.	Term Expires 1994
Linda Foster	Term Expires 1996
Garth Witty	Term Expires 1995
LouAnne Fornatoro	Term Expires 1996
Edward Briske, Alternate	
Mary Collins, Alternate	
Christopher Stone, Alternate	
Judith Briske, Alternate	



## CONSERVATION COMMISSION

Mary Backus, Chairman	Term Expires 1994
Virginia Flynn, Sec.	Term Expires 1996
Robert Flynn, Treas.	Term Expires 1996
Joseph Mamone	Term Expires 1994
Donald Brown	Term Expires 1995
Cathy Champagne	Term Expires 1995
Elizabeth Cleveland	Term Expires 1996

## ZONING BOARD OF ADJUSTMENT

Walter Collins	Term Expires 1994
LouAnne Witty	Term Expires 1994
Stephen Workman	Term Expires 1995
H Allan MacGillivray, Chairman	Term Expires 1996
Bruce Holt, Clerk	Term Expires 1996

Eloise Carleton, Alternate  
 Jack Dwyer, Alternate  
 Roger Pinchard, Alternate  
 W Guild Smith, Alternate  
 Perley Trow, Alternate  
 Arvid Wilson, Alternate  
 Gloria Skenderian, Alternate

## HISTORIC DISTRICT COMMISSION

Charles Dodd, Chairman	Term Expires 1994
David Weeks	Term Expires 1994
Donald Champagne	Term Expires 1995
Karen Walsh	Term Expires 1996

## LAMSON FARM COMMISSION

Marjorie Philippi, Lifetime Member	
Andrew Fuller, Chairman	Term Expires 1995
Donald Brown, Conservation Comm. Rep.	Term Expires 1994
Elliot Lyon, Jr.	Term Expires 1994
Beth Gilbert	Term Expires 1995
JoAnne Griffin	Term Expires 1995
Penelope Schmitt	Term Expires 1996
Stephen Workman, Recreation Comm. Rep.	Term Expires 1996

## NASHUA REGIONAL PLANNING BOARD

Mary Collins  
 Robert Wolf



## OFFICE HOURS

### SELECTMEN

First four Mondays of each month at 7:30 p.m. - Town Hall

### SELECTMEN'S OFFICE (telephone 673-6080 - Town Hall)

Tuesday, Wednesday and Thursday 9:00 a.m. to 2:00 p.m.

### TOWN CLERK (telephone 673-9126 - McCollom Building)

Tuesday and Thursday 9:00 a.m. to 12:00 noon

Wednesday evening 5:00 p.m. to 8:00 p.m.

Last Saturday of  
each month 9:00 a.m. to 12:00 noon

### TAX COLLECTOR ( telephone 673-6080 Town Hall)

Wednesday 9:00 a.m. to 12:00 noon

Monday evening 7:00 p.m. to 9:00 p.m.

### BUILDING INSPECTOR (Town Hall)

Monday evening 7:00 p.m. to 8:00 p.m.

### DALAND LIBRARY (telephone 673-7888)

Tuesday 10:00 a.m. to 1:00 p.m.

6:00 p.m. to 8:00 p.m.

Wednesday 2:00 p.m. to 5:30 p.m.

Thursday 10:00 a.m. to 8:00 p.m.

Friday 2:00 p.m. to 5:30 p.m.

Saturday 10:00 a.m. to 12:00 p.m.

### DUMP HOURS - permit sticker required (available at Town Hall)

WINTER 11/1 THRU 3/31

Tuesday and Thursday

1:00 p.m. to 6:00 p.m.

Saturday

9:00 a.m. to 5:00 p.m.

SUMMER 4/1 THRU 10/31

Tuesday and Thursday

1:00 p.m. to 7:00 p.m.

Saturday

9:00 a.m. to 5:00 p.m.

### PLANNING BOARD

4th Tuesday of each month 7:00 p.m. - Town Hall

Administrative Asst. 6:30 p.m. to 7:15 p.m. on Monday  
before first Tuesday (to comply with 20-day submission  
of plans)

### ZONING BOARD OF ADJUSTMENT

3rd Tuesday of each month 8:00 p.m. - Town Hall

(as required)

### CONSERVATION COMMISSION

1st Monday of each month 7:30 p.m.

## **TOWN WARRANT**

### **TOWN OF MONT VERNON**

### **THE STATE OF NEW HAMPSHIRE**

**Polls will be open from 10:00 a. m. to 7:00 p. m. at the Village School to act on Articles 1 and 2. The remaining Articles will be considered at 7:30 p. m. at the Village School.**

**TO THE INHABITANTS OF THE TOWN OF MONT VERNON, in the county of Hillsborough in said State, qualified to vote in Town affairs:**

**You are hereby notified to meet at the Village School in said Mont Vernon, on Tuesday, the 8th day of March, next at 10:00 of the clock in the forenoon, to act upon the following subjects:**

**Article 1.**

**To choose all necessary Town Officers for the year ensuing.**

**Article 2.**

**To see if the Town will amend the Zoning Ordinance for the Town of Mont Vernon, New Hampshire, by correcting clerical errors and terminology, renumbering various sections and adding an index, all as proposed by the Planning Board. Copies of the proposed changes are available at Town Hall. (Ballot Article Majority vote required)**

**BALLOT QUESTION: Are you in favor of Amending the Zoning Ordinance to incorporate housekeeping changes as proposed by the Planning Board? (Majority vote required)**

**The remaining Articles will be considered at 7:30 p. m. at the Village School.**

**Article 3.**

**Shall the Town accept the provisions of RSA 31:95-b providing that any town at annual meeting may adopt an article authorizing indefinitely, until specific rescission of such authority, the selectmen to apply for, accept and expend, without further action by town meeting, unanticipated money from a state, federal, or other government unit or a private source which becomes available during the fiscal year? (Majority vote required)**

Article 4.

Shall the Town accept the provisions of RSA 202-A:4-c providing that any town at annual meeting may adopt an article authorizing indefinitely, until specific rescission of such authority, the public library trustees to apply for, accept and expend, without further action by town meeting, unanticipated money from a state, federal, or other government unit or a private source which becomes available during the fiscal year? **(Majority vote required)**

Article 5.

To see if the Town will vote to authorize the board of selectmen to accept gifts of personal property, other than cash, which may be offered to the Town for any public purpose, This authorization in accordance with RSA 31:95-c shall remain in effect until rescinded by a vote of Town meeting. **(Majority vote required)**

Article 6.

Shall the Town accept the provisions of RSA 33:7 providing that any town at an annual meeting may adopt an article authorizing indefinitely, until specific rescission of such authority, the selectmen to issue tax anticipation notes? **(Majority vote required)**

Article 7.

Shall the Town accept the provisions of RSA 80:42 and RSA 80:80 providing that any town at an annual meeting may adopt an article authorizing indefinitely, until specific rescission of such authority, the selectmen to convey property taken by the Town in default of redemption of tax sales or tax liens, the procedure to be as follows:

(A) If to the party who failed to redeem the property, the consideration shall be payment of all back taxes, including interest and penalties and all expenses related to said sale or lien, as determined by the Selectmen: and

(B) if to any other party, the sale shall be by public auction or sealed bids in accordance with RSA 80:42? **(Majority vote required)**

Article 8.

To see if the Town will vote to authorize the board of selectmen to accept, on behalf of the Town, gifts, legacies, and devises made to the Town in trust for any public purpose, as permitted by RSA 31:19. **(Majority vote required)**

Article 9.

To see if the Town will direct the Planning Board to study the future of lot # 8-10 (the 600 acre Mont Vernon portion of the U.S. Air Force Tracking Station) for the purpose of rezoning said lot in such a manner as to provide a broader tax base for the Town. Such plan, at a minimum, should include provisions to preserve for conservation and recreation, no less than 20 acres to include the so called "Ice Pond." Any proposal to rezone, arising from the study authorized by this article, will require written ballot approval by the voters of the Town in accordance with existing State laws. **(Majority vote required)**



**Article 10. Special Warrant Article**

To see if the Town will vote to raise and appropriate the sum of \$10,000.00 to be added to the Library Capital Reserve Fund previously established. **(Selectmen Recommend)**  
**(Majority vote required)**

**Article 11. Special Purpose Non-Lapsing Article**

To see if the Town will vote to raise and appropriate the sum of \$48,848.00 for the reconstruction of Town roads and to reappropriate the balance of unexpended funds raised in prior years, for the reconstruction of Wilton Road, a/k/a "Old Wilton Road" amounting to \$ 88,666.00, said sum to be used for the reconstruction of Town roads. This articles totals \$137,514 will be a non-lapsing account per RSA 32:3, VI. **(Selectmen Recommend)**  
**(Majority vote required)** (Town Meeting to determine non-lapsing period not to exceed five years)

**Article 12.**

To see if the Town will vote to provide Hepatitis B series inoculation for the Fire, Police, and Highway Departments and to raise and appropriate the sum of \$ 3,600. for this purpose. **(Selectmen Recommend)** **(Majority vote required)**

**Article 13. Special Warrant Article.**

To see if the Town will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of purchasing or replacing Fire Trucks and to raise and appropriate the sum of twenty five thousand dollars (\$25,000.) to be placed in this fund.  
**(Selectmen recommend the establishment of the fund but are divided on the amount of funding)** **(Majority vote required)**

**Article 14..**

To see if the Town will authorize the Board of Selectmen to enter into an Intermunicipal Agreement relative to the provision of communications services for police, fire ambulance and other emergency functions with the Milford Area Communications Facility upon such terms, for such duration, and upon such conditions as the Board of Selectmen, in their discretion find to be in the best interest of the Town; or take any action relating thereto. **(Majority vote required)**

**Article 15.**

To see if the Town will vote to raise and appropriate the sum of \$697,371.00 for the 1993 operating and maintenance budget, exclusive of warrant articles. **(Majority vote required)**  
**(Selectmen Recommend)**

Article 16.

To act on the reports of all Town Officers, Agents, Auditors, Committees, etc. and raise and appropriate any money relative thereto.

Article 17.

To transact any other business which may legally come before said meeting.

Given under our hands and seal, this 7th day of February, in the Year of Our Lord Nineteen Hundred and Ninety-four.

A true copy of Warrant - Attest:

-----  
Gerald Griffin  
Mont Vernon  
-----  
Edward Gilbert  
Selectmen  
-----  
Keith E. Pomeroy

-----  
Gerald Griffin  
-----  
Edward Gilbert  
-----  
Keith E. Pomeroy

# Part III GENERAL FUND

FORM F-65048-5 (9-77-83)

		Beginning of year		End of year	
		Debit (b)	Credit (c)	Debit (d)	Credit (e)
Account No. (a)					
<b>A. FIXED ASSET GROUP OF ACCOUNTS</b>					
(Please specify date)					
As of December 31, 199 <u>3</u>					
OR					
June 30, 199 <u>3</u>					
1. Land and improvements	1610	\$		\$ 2,777,900.	
2. Buildings	1620			2,048,250	
3. Machinery, vehicles, and equipment	1640				
4. Construction in progress	1650				
5. Improvements other than buildings	1660				
6. Tax deeded property	1670			38,700	
7. Investment in general fixed assets	2800				
8. TOTAL		\$		\$ 4,864,850	\$
<b>B. LONG-TERM DEBT GROUP OF ACCOUNTS</b>					
(Please specify date)					
As of December 31, 199 <u>3</u>					
OR					
June 30, 199 <u>3</u>					
1. Bond proceeds not used	1810	\$			
2. Amount to be provided for the retirement of long-term debt	1820			24,917	
3. Notes and bonds payable - Long-term	2310				
4. Other long-term liabilities	2390				
5. TOTAL		\$		\$ 24,917	\$



SOURCE OF REVENUE		W.A. No.	ESTIMATED REVENUE Prior Year (omit cents)	ACTUAL REVENUE Prior Year (omit cents)	ESTIMATED REVENUE Ensuing Fiscal Year (omit cents)
Acct. No.	TAXES				
3120	Land Use Change Taxes		10,766	10,642	10,000
3180	Resident Taxes				
3185	Yield Taxes		9,830	10,008	9,000
3186	Payment In Lieu of Taxes				
3189	Other Taxes			95	
3190	Interest & Penalties on Delinquent Taxes		61,430	68,825	40,000
	Inventory Penalties				
	<b>LICENSES, PERMITS AND FEES</b>				
3210	Business Licenses and Permits		1,170	1,265	700
3220	Motor Vehicle Permit Fees		135,000	142,077	140,000
3230	Building Permits		2,240	3,188	4,000
3290	Other Licenses, Permits & Fees		1,890	1,920	2,000
	<b>FROM FEDERAL GOVERNMENT</b>				
3319	Other				
	<b>FROM STATE</b>				
3351	Shared Revenue		20,628	28,616	30,000
3353	Highway Block Grant		49,113	49,113	48,848
3354	Water Pollution Grants				
3355	Housing and Community Development				
3356	State & Federal Forest Land Reimbursement				
3357	Flood Control Reimbursement				
3359	Other (Including Railroad Tax)				
	<b>FROM OTHER GOVERNMENT</b>				
3379	Intergovernmental Revenues				
	<b>CHARGES FOR SERVICES</b>				
3401	Income from Departments		30,025	29,660	30,000
3409	Other Charges				
	<b>MISCELLANEOUS REVENUES</b>				
3501	Sale of Municipal Property		12,825	13,952	1,500
3502	Interest on Investments		8,680	11,364	10,000
3509	Other				
	<b>INTERFUND OPERATING TRANSFERS IN</b>				
3912	Special Revenue Fund				
3913	Capital Projects Fund				
3914	Enterprise Fund				
	Sewer —				
	Water —				
	Electric —				
3915	Capital Reserve Fund				500
3916	Trust and Agency Funds				
	<b>OTHER FINANCING SOURCES</b>				
3934	Proc. from Long Term Notes & Bonds				
General Fund Balance		For Municipal Use			
Unreserved Fund Balance		< \$ >	xxx	xxx	xxx
Fund Balance Voted From Surplus		< \$ >	15,000	0	20,000
Fund Balance to be Retained		\$	xxx	xxx	xxx
Fund Balance Remaining to Reduce Taxes		\$			
<b>TOTAL REVENUES AND CREDITS</b>			<b>358,597</b>	<b>370,725</b>	<b>346,548</b>

\*Enter in this column the numbers which were revised and approved by DRA and which appear on the MS-4 form.

Total Appropriations \_\_\_\_\_

Less: Amount of Estimated Revenues, Exclusive of Property Taxes \_\_\_\_\_

Amount of Taxes to be Raised (Exclusive of School and County Taxes) \_\_\_\_\_

**BUDGET OF THE TOWN OF** MONT VERNON **, N.H.**

Acct. No.	PURPOSE OF APPROPRIATION (RSA 31:4)	W.A. No.	Appropriations Prior Year As Approved By DRA	Actual Expenditures Prior Year	APPROPRIATIONS ENSUING FISCAL YEAR (Recommended)
	<b>GENERAL GOVERNMENT</b>				
4130	Executive		20,650	18,597	20,650
4140	Election, Registration, & Vital Statistics		944	1,092	1,950
4150	Financial Administration		22,877	20,801	23,259
4152	Revaluation of Property		4,000	2,571	4,000
4153	Legal Expense		1,900	1,166	2,300
4155	Personnel Administration		20,734	21,181	22,000
4191	Planning and Zoning		4,157	3,200	7,720
4194	General Government Building		18,000	15,630	18,000
4195	Cemeteries		0	200	0
4196	Insurance		60,433	49,164	57,362
4197	Advertising and Regional Associations		1,677	1,677	1,888
4199	Other General Government				
	<b>PUBLIC SAFETY</b>				
4210	Police		92,121	94,102	97,194
4215	Ambulance		10,000	8,659	8,357
4220	Fire		55,125	57,205	20,713
4240	Bldg. Inspection				
4290	Emergency Mgt.				
4299	Other Public Safety (including Communications)		16,787	16,329	16,685
	<b>HIGHWAYS AND STREETS</b>				
4312	Highways and Streets		239,674	234,692	253,432
4313	Bridges				
4316	Street Lighting		3,600	3,758	3,900
	<b>SANITATION</b>				
4323	Solid Waste Collection				
4324	Solid Waste Disposal		63,338	59,049	69,946
4326	Sewage Collection and Disposal				
	<b>WATER DISTRIBUTION AND TREATMENT</b>				
4332	Water Services				
4335	Water Treatment				
	<b>HEALTH</b>				
4414	Pest Control				
4415	Health Agencies and Hospitals		2,195	2,260	2,705
	<b>VITAL STATISTICS</b>		30	0	30
	<b>WELFARE</b>				
4442	Direct Assistance		6,150	3,981	5,668
4444	Intergovernmental Welfare Payments				
4445	Vendor Payments				
	<b>Sub-Totals (carry to top of page 3)</b>		644,392	615,314	637,759

Acct. No.	PURPOSE OF APPROPRIATION (RSA 31:4)	W.A. No.	Appropriations Prior Year As Approved By DRA	Actual Expenditures Prior Year	APPROPRIATIONS ENSUING FISCAL YEAR (Recommended)																														
	<b>Sub-Totals (from page 2)</b>		644,392	615,314	637,759																														
	<b>CULTURE AND RECREATION</b>																																		
4520	Parks and Recreation		1,700	1,744	2,250																														
4550	Library		22,155	22,855	27,358																														
4583	Patriotic Purposes		250	330	250																														
4589	Other Culture and Recreation																																		
	<b>CONSERVATION</b>																																		
4612	Purchase of Natural Resources		475	475	645																														
4619	Other Conservation																																		
	<b>REDEVELOPMENT AND HOUSING</b>																																		
	<b>ECONOMIC DEVELOPMENT</b>																																		
	<b>DEBT SERVICE</b>																																		
4711	Princ.-Long Term Bonds & Notes		23,515	23,515	23,515																														
4721	Interest-Long Term Bonds & Notes		3,300	3,338	1,442																														
4723	Interest on TAN		5,000	0	3,000																														
	<b>CAPITAL OUTLAY</b>																																		
4901	Land and Improvements																																		
4902	Mach., Veh., & Equip.																																		
4903	Buildings Art. 11 - 1993		7,500	7,408																															
4909	Improvements Other Than Buildings																																		
	Art. 10 Library 1993		3,833	3,540																															
	Art. 12 Wilton Road 1993		49,113	3,500																															
	<b>OPERATING TRANSFERS'OUT</b>																																		
4912	To Special Revenue Fund																																		
4913	To Capital Projects Fund																																		
4914	To Enterprise Fund																																		
	Sewer —																																		
	Water —																																		
	Electric —																																		
4915	To Capital Reserve Fund		10,000	10,000																															
4916	To Trust and Agency Funds		1,152	1,152	1,152																														
	<b>TOTAL APPROPRIATIONS</b>		772,385	693,171	697,371																														
<p><b>HELP!</b> We ask your assistance in the following: If you have a line item of appropriation which is made up of appropriations from more than one (1) warrant article, please use the space below to identify the make-up of the line total. We hope this will expedite the tax rate process by reducing the number of inquiries from this office.</p> <table border="1"> <thead> <tr> <th>Acct.</th> <th>W.A.</th> <th>Amt.</th> <th>Acct.</th> <th>W.A.</th> <th>Amt.</th> </tr> </thead> <tbody> <tr><td> </td><td> </td><td> </td><td> </td><td> </td><td> </td></tr> <tr><td> </td><td> </td><td> </td><td> </td><td> </td><td> </td></tr> <tr><td> </td><td> </td><td> </td><td> </td><td> </td><td> </td></tr> <tr><td> </td><td> </td><td> </td><td> </td><td> </td><td> </td></tr> </tbody> </table>						Acct.	W.A.	Amt.	Acct.	W.A.	Amt.																								
Acct.	W.A.	Amt.	Acct.	W.A.	Amt.																														
<p align="center"><b>** Amounts Not Recommended by Selectmen **</b></p> <p align="center">These amounts are not included in the recommended column.</p> <table border="1"> <thead> <tr> <th>Warrant Article #</th> <th>\$ Amount</th> <th>Warrant Article #</th> <th>\$ Amount</th> </tr> </thead> <tbody> <tr><td> </td><td> </td><td> </td><td> </td></tr> <tr><td> </td><td> </td><td> </td><td> </td></tr> <tr><td> </td><td> </td><td> </td><td> </td></tr> </tbody> </table>						Warrant Article #	\$ Amount	Warrant Article #	\$ Amount																										
Warrant Article #	\$ Amount	Warrant Article #	\$ Amount																																



# SUMMARY OF INVENTORY VALUATION

Land (at Current Use values)	\$	626,015
Land, other		48,455,971
Buildings		58,555,975
Manufactured Housing		2,308,500
Commercial/Industrial		192,850
Public Utilities		706,400

Gross Valuation	\$	<u>110,845,711</u>
-----------------	----	--------------------

Blind Exemptions	\$	0
Elderly Exemptions	-	479,300
Solar Exemptions		81,620

Net Valuation	\$	<u>560,920</u>
---------------	----	----------------

Property taxes to be raised	\$	2,754,914
Veteran's Exemptions		14,800

Net	\$	<u>2,740,114</u>
-----	----	------------------

## TAX RATE

TOWN	\$	3.88
COUNTY		1.78
SCHOOL		19.32
		<u>\$ 24.98</u>

STATEMENT OF BONDED DEBT  
December 31, 1993

Loader, 7.90 per cent rate of interest  
Original amount \$65,000.00

Due Date	Interest Due	Payment	Balance
5/7/94	513.50		
11/7/94	513.50	13,000.00	0

STATEMENT OF BONDED DEBT  
December 31, 1993

Dump Truck and Sander, 7.90 per cent rate of interest  
Original amount - Truck \$45,372.00  
Sander - \$7,200.00

3/28/94	415.32	10,514.40	0
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COMPARATIVE STATEMENT OF APPROPRIATION & EXPENDITURES  
FISCAL YEAR ENDING DECEMBER 31, 1993

	CARRIED FWD APPROPRIATION	RECEIPTS	AVAILABLE	EXPENDED	OVER	UNDER	HELD OVER
TOWN OFFICERS' SALARIES	20,650	(1,600)	19,050	18,597		453	
TOWN OFFICERS' EXPENSES	22,877	315	23,192	20,798		2,394	
ELECTION & REG.	944		944	1,092	(148)		
CEMETERIES	0	300	300	200		100	
GOVERNMENT BLDGS.	18,000	8,455	26,455	15,630		10,825	6,653
ASSESSING	4,000		4,000	2,571		1,429	
PLANNING & ZONING	4,157	3,719	7,876	3,200		4,676	
LEGAL EXPS.	1,900		1,900	1,166		734	
ADV. & REG. ASSNS.	1,677		1,677	1,677			
TRUSTEES OF TR FUNDS	1,152		1,152	1,152			
POLICE DEPT.	92,121	2,113	94,234	94,103		131	
FIRE DEPT.	55,125	3,529	58,654	57,207		1,447	
CIVIL PREPAREDNESS	16,787		16,787	16,329		458	
PUBLIC WORKS-MAINT.	216,974	7,610	224,584	211,457	(533)	13,127	
PUBLIC WORKS-GEN.	22,700		22,700	23,233	(533)		
STREET LIGHTS	3,600		3,600	3,758	(158)		
LANDFILL	63,338	3,905	67,243	59,049		8,194	
HEALTH	2,195		2,195	2,260	(65)		
AMBULANCE	10,000		10,000	8,659		1,341	
WELFARE	6,150	0	6,150	3,982		2,168	
VITAL STATISTICS	30		30	0		30	
LIBRARY	22,155	700	22,855	22,855			
RECREATION	1,700	180	1,880	1,744		136	
PATRIOTIC PURPOSES	250	149	399	330		69	
CONSERVATION	475		475	475			



INTEREST-TAN	5,000	11,364	16,364	0	16,364
INTEREST-NOTES	3,300		3,300	3,338	(38)
INTEREST-ABATEMENTS	0		0	0	
NOTES-LONG TERM	23,515		23,515	23,514	1
FICA & RETIREMENT	20,734	363	21,097	21,181	(84)
INSURANCE	60,433	4,804	65,237	49,165	16,072
ARTICLE 10 LIBRARY X HRS	3,833	(293)	3,540	3,540	
ART #17(87) DRY HYDRANTS	85		85	0	85
ART #9(89) LOADER	111		111	0	111
ART #11(88) PAINT TH	978		978	202	776
ART #12 MCCOLLOM BLDG 92	1,690		1,690	1,690	
ART #13 WILTON ROAD 92	43,053		43,053	0	43,053
ART #12 WILTON ROAD 93	49,113		49,113	3,500	45,613
ART #5 SEAN OR-RO 80ND 92	1,524		1,524	0	1,524
ART#13 TRANS CAP RES FND5	63,917		63,917	63,917	
ART #11 MCCOLLOM BLDG 93	7,500		7,500	7,408	92

CAPITAL RES. LIBRARY	10,000	10,000	10,000		
	47,441	836,302	45,613	758,979	(1,026)
					171,403
					97,711

STATE OF NH					
COUNTY TAX	198,360	198,360	198,360		
SCHOOL TAX (92-93)	651,446	651,446	651,446		
SCHOOL TAX (93-94)	1,362,785	1,362,785	705,000	657,785	657,785
SOUHEGAN COOP. (92-93)	382,309	382,309	382,309		
SOUHEGAN COOP. (93-94)	799,080	799,080	462,329	336,751	336,751

**Part I GENERAL FUND BALANCE SHEET - Please specify the period**

 As of December 31, 199 3 OR June 30, 199    

<b>A. ASSETS</b>		Account No.	Beginning of year	End of year
		(a)	(b)	(b)
<b>1. Current assets</b>				
a. Cash and equivalents		1010	\$	\$ 237,126 .
b. Investments		1030		434,618 .
c. Taxes receivable		1080		331,282 .
d. Tax liens receivable		1110		167,772 .
e. Accounts receivable		1150		782 .
f. Due from other governments		1280		
g. Due from other funds		1310		
h. Other current assets		1400		
<b>i. TOTAL ASSETS</b>			\$	\$ 1,171,580 .
<b>B. LIABILITIES AND FUND EQUITY</b>				
<b>1. Current liabilities</b>				
a. Warrants and accounts payable		2020	\$	\$ 97,711 .
b. Compensated absences payable		2030		
c. Contracts payable		2050		
d. Due to other governments		2070		
e. Due to school districts		2075		994,536 .
f. Due to other funds		2080		
g. Deferred revenue		2220		
h. Notes payable - Current		2230		
i. Bonds payable - Current		2250		
j. Other payables		2270		
<b>k. TOTAL LIABILITIES</b>			\$	\$ 1,092,242 .
<b>2. Fund equity</b>				
a. Reserve for encumbrances		2440	\$	\$ 79,333 .
b. Reserve for special purposes		2490		
c. Unreserved fund balance		2530		
<b>d. TOTAL FUND EQUITY</b>			\$	\$ 79,333 .
<b>3. TOTAL LIABILITIES AND FUND EQUITY</b>			\$	\$ 1,171,580 .

FORM F-454MS-01 (8-31-92)

# TREASURER'S REVENUE REPORT 1993

## FROM TAX COLLECTOR:

PROPERTY TAX 1992	\$ 432,489.70	
PROPERTY TAX 1993	2,411,110.54	
PROPERTY TAX INTEREST	23,963.62	
YIELD TAX 1992	568.75	
YIELD TAX 1993	9,438.98	
YIELD TAX INTEREST	79.63	
LAND USE CHANGE TAX 1993	10,641.72	
TAX SALE REDEMPTIONS	283,220.00	
INTEREST & COST OF REDEMPTIONS	44,784.23	
MISC. TAXES	95.00	
		<hr/>
		\$3,216,392.17

## FROM TOWN CLERK:

MOTOR VEHICLE PERMITS	\$ 142,077.00	
DOG LICENSES & PENALTIES	1,920.00	
MARRIAGE LICENSES	295.00	
U.C.C. FEES	681.79	
VITAL STATISTICS	122.00	
FILING FEES	8.00	
MISC.	158.30	
		<hr/>
		\$ 145,262.09

## FROM STATE OF NEW HAMPSHIRE:

SHARED REVENUE	\$ 59,407.59	
HIGHWAY BLOCK GRANT	49,113.13	
		<hr/>
		\$ 108,520.72

## FROM ALL OTHER SOURCES:

POLICE DEPT.	\$ 2,112.69	
FIRE DEPT.	2,127.59	
SALE OF TOWN PROPERTY	13,388.59	
JUNK YARD PERMITS	25.00	
LANDFILL PERMITS	7,337.00	
RENT OF TOWN PROPERTY	802.23	
BUILDING PERMITS	3,188.39	
DRIVEWAY PERMITS	60.00	
HIGHWAY REVENUE	4,092.87	
PLANNING BOARD FEES	471.00	
ZBA FEES	60.00	
TOWN HISTORIES	84.00	
RECREATION	180.00	
CEMETERY	300.00	
INSURANCE REFUNDS	7,486.60	
MISC. REFUNDS	4,310.02	
COPIES, POSTAGE ETC.	209.93	

CONTINUED

INTEREST MONEY MARKET ACCT.	6,679.93	
INTEREST ON NOW ACCOUNTS	2,297.03	
INTEREST ON NHPD INVESTMENT POOL	2,387.05	
FIRE DEPT. CAPITAL RESERVE FUND	34,755.48	
FIRE DEPT. SERIAL NOTE	30,000.00	
		<hr/>
		\$ 122,355.40
TOTAL RECEIPTS FROM ALL SOURCES		<hr/>
		\$3,592,530.38

#### SUMMARY OF NOW ACCOUNT ACTIVITY

BALANCE ON HAND 1/1/93	\$ 162,327.75	
DEPOSIT FROM ALL SOURCES	3,551,166.37	
TRANSFERS FROM MONEY MARKETS	500,000.00	
TRANSFERS FROM INVESTMENT POOL	250,000.00	
INTEREST ON NOW ACCOUNTS	2,297.03	
		<hr/>
		\$4,465,791.15
DISBURSEMENTS:		
PAID ON SELECTMEN'S ORDERS	\$3,428,665.60	
MONEY MARKET INVESTMENTS	500,000.00	
NHPD INVESTMENT POOL	300,000.00	
		<hr/>
		\$4,228,665.60
BALANCE ON HAND 12/31/93		<hr/>
		\$ 237,125.55

#### SUMMARY OF MONEY MARKET ACTIVITY

BALANCE ON HAND 1/1/93	\$ 345,614.41	
NOTE FOR FIRE TRUCK	30,000.00	
RANSFER FROM NOW ACCOUNT	500,000.00	
INTEREST ON NOW ACCOUNT	6,679.93	
		<hr/>
		\$ 882,294.34
DISBURSEMENTS:		
TRANSFERS TO NOW ACCOUNTS	\$ 500,000.00	
TRANSFERS TO INVESTMENT POOL	300,000.00	
		<hr/>
		\$ 800,000.00
BALANCE ON HAND 12/31/93		<hr/>
		\$ 82,294.34



# SUMMARY OF NHPD INVESTMENT POOL

BALANCE ON HAND 1/1/93	0	
TRANSFER FROM MONEY MARKET	\$ 300,000.00	
TRANSFER FROM NOW ACCOUNT	300,000.00	
INTEREST	2,387.05	
	<hr/>	\$ 602,387.05
DISBURSEMENTS:		
TRANSFER TO NOW ACCOUNT		250,000.00
BALANCE AS OF 12/31/93		<hr/> \$ 352,387.05

RESPECTFULLY SUBMITTED

ROLAND G SMITH, TREASURER

REPORT OF THE TOWN CLERK

YEAR ENDING DECEMBER 31, 1993

Motor Vehicle Registrations	\$141,431.00
Title Applications	646.00
Dog Licenses (including penalties)	1,920.00
Returned Check Fees	90.00
Vital Statistics Copies	122.00
UCC Filings	681.79
Marriage Licenses	295.00
Miscellaneous	58.30
Filing Fees	18.00
	<hr/>
	145,262.09

DR.	Levy for Year of this Report	PRIOR LEVIES (Please specify years)		
	1993	1992	1990	Yield
<b>UNCOLLECTED TAXES</b>				
<b>-BEG. OF YEAR*:</b>		441,987.20		
Property Taxes	XXXXXXXXXXXXXX			
Resident Taxes	XXXXXXXXXXXXXX			
Land Use Change	XXXXXXXXXXXXXX	568.75	63.00	
Yield Taxes	XXXXXXXXXXXXXX			
Utilities	XXXXXXXXXXXXXX			
<b>TAXES COMMITTED</b>				
<b>-THIS YEAR:</b>	2,746,343.01		XXXXXXXXXXXXXX	XXXXXXXXXXXXXX
Property Taxes			XXXXXXXXXXXXXX	XXXXXXXXXXXXXX
Resident Taxes			XXXXXXXXXXXXXX	XXXXXXXXXXXXXX
Land Use Change	10,766.00		XXXXXXXXXXXXXX	XXXXXXXXXXXXXX
Yield Taxes	10,046.62		XXXXXXXXXXXXXX	XXXXXXXXXXXXXX
Utilities			XXXXXXXXXXXXXX	XXXXXXXXXXXXXX
Misc.	95.00		XXXXXXXXXXXXXX	XXXXXXXXXXXXXX
<b>OVERPAYMENT:</b>	3,802.82			
Property Taxes				
Resident Taxes				
Land Use Change				
Yield Taxes				
Costs before Lien		1,931.00		
Interest Collected on Delinquent Tax	4,327.62 17.07Y	19,636.00 62.56Y		
Collected Resident Tax Penalties				
<b>TOTAL DEBITS</b>	\$2,775,398.14	\$464,185.51	\$ 63.00	\$

\*This amount should be the same as last year's ending balance. If not, please explain.

**TAX COLLECTOR'S REPORT** **MS-61**  
**FOR THE MUNICIPALITY OF** MONT VERNON **YEAR ENDING** 12/31/93

CR.	Levy for Year of this Report	PRIOR LEVIES (Please specify years)		
	1993	1992	1990	Yield
<b>REMITTED TO TREAS. DURING FY:</b>	\$2,407,307.72	\$ 432,489.70		
Property Taxes				
Resident Taxes				
Land Use Change	10,641.72			
Yield Taxes	9,438.98	568.75		
Utilities				
Interest	4,327.62 17.07Y	19,636.00 62.56Y		
Penalties		1,931.00		
<u>Overpaid</u>	3,802.82			
<u>Misc.</u>	95.00			
<b>Discounts Allowed:</b>				
<b>Abatements Made:</b>				
Property Taxes	4,387.77	936.18		
Resident Taxes				
Land Use Change				
Yield Taxes			63.00	
Utilities				
Curr. Levy Deeded		3,993.41		
<u>Elderly Liens</u>	4,097.07	4,567.91		
<b>UNCOLLECTED TAXES -END OF YEAR:</b>				
Property Taxes	330,550.45			
Resident Taxes				
Land Use Change	124.28			
Yield Taxes	607.64			
Utilities				
<b>TOTAL CREDITS</b>	\$2,775,398.14	\$464,185.51	\$ 63.00	\$



## TAX COLLECTOR'S REPORT

MS-61

FOR THE MUNICIPALITY OF MONT VERNONYEAR ENDING 12/31/93

DR.	Last Year's Levy 1992	PRIOR LEVIES (Please specify years)		
	1991	1990	Prior	
Unredeemed Liens Balance at Beg. of Fiscal Yr.		136,626.86	52,993.12	10,079.60
Liens Executed During Fiscal Yr.	253,587.83 645.81Y			
Interest & Costs Coll. After Lien Execution	10,584.61	15,039.60	17,184.05	44.97
Overpaid			.50	
<b>TOTAL DEBITS</b>	<b>\$ 264,818.25</b>	<b>\$ 151,666.46</b>	<b>\$ 70,177.67</b>	<b>\$ 10,124.57</b>

CR. REMITTANCE TO TREASURER:	PRIOR LEVIES (Please specify years)			
	1991	1990	Prior	
Redemptions	160,854.02 645.81Y	85,263.66	35,488.27	968.24
Int./Costs (After Lien Execution)	10,584.61	15,039.60	17,184.05	44.97
Abatements of Unredeemed Taxes	.32	69.89	789.92	
Liens Deeded To Municipalities		1,042.16	1,038.75	
Unredeemed Liens Bal. End of Year	92,733.49	50,251.15	15,676.68	9,111.36
<b>TOTAL CREDITS</b>	<b>\$ 264,818.25</b>	<b>\$ 151,666.46</b>	<b>\$ 70,177.67</b>	<b>\$ 10,124.57</b>

If you are a tax sale municipality, please use the alternate page 3.

Does your municipality commit taxes on a semi-annual basis (RSA 76:15-a)? yes

TAX COLLECTOR'S SIGNATURE

Anne N. DoddDATE: 1/24/94

# OUTSTANDING LIENS 12/31/93

1985	Kaminski, A	470.31
1986	Kaminski, A	549.37
1987	Kaminski, A	2351.37
	Philbrick, A	48.69
		-----
		2400.06
1988	Kaminski, A	2569.18
	Philbrick, A	39.11
		-----
		2608.29
1989	Kaminski, A	3037.42
	Philbrick, A	45.91
		-----
		3083.33
1990	Coffey, A	390.86
	Cutting, T	431.66
	Hubbard, K	8626.09
	Kaminski, A	3524.34
	Payne, W&B	2028.23
	Philbrick, A	75.80
	Wells, C	599.70
		-----
		15676.68
1991	Castonguay, G	3302.48
	Coffey, A	1333.27
	Cutting, T	431.94
	Duymazler / NTrst	1779.90
	Fowler, J	1641.76
	Frey	9908.08
	Hall, R	724.19
	Hall, R	753.35
	Hubbard, K	9412.81
	Kaminski, A	3554.34
	Manning, J	904.07
	Morgan, R	5194.38
	Payne, R	1840.39
	Payne, W&B	2045.10
	Payne, W&V	2132.05
	Philbrick, A	66.73
	Philbrick, F	3381.65
	Putnam, F	494.44
	Wells, C	1350.22
		-----
		50251.15

OUTSTANDING LIENS 12/31/93 Cont.

1992	Barnes, R	714.92
	Bishop, C	3619.26
	Brown, M	1490.20
	Carleton, A	3464.08
	Castonguay, G	6116.69
	Castonguay, G	1506.51
	Coffey, A	1333.15
	Croissant, T	974.31
	Cutting, T	435.03
	Fowler, J	2271.41
	French, F	489.30
	Frey, M	9879.42
	Geer, D	895.52
	George, E	1009.76
	Giguere, W	1326.50
	Hall, R	1288.48
	Hall, R	1327.98
	Harwood, K	352.62
	Helstein, W	29.30
	Hubbard, K	9344.24
	Hust, V	996.28
	Jones, E	21.60
	Kaminski, A	3544.15
	Kilian, W	1215.87
	Morgan, R	5238.70
	Payne, R	1697.99
	Payne, W&B	1722.62
	Payne, W&V	2180.12
	Pelletier, L	4487.75
	Philbrick, A	76.09
	Philbrick, F	1417.74
	Philbrick, F	3343.74
	Peterborough	194.26
	Putnam, F	1782.83
	Saloky, E	5444.66
	Schwankert, D	333.93
	Tower, F	4348.84
	Towne, P	1584.68
	Wells, C	1340.15
	Witty, G	3892.81
		-----
		92733.49

TOTAL OF ALL PROPERTY TAX LIENS OUTSTANDING 12/31/93

\$ 167,772.68

# 1993 TAXES UNPAID ON 12/31/93

NAME:	AMT. DUE:	NAME:	AMT. DUE:
ABBOT, T	383.70	FRENCH, F	549.48
ASSELIN, G	534.83	FREY, M	9370.04
ASSELIN, R	4187.61	GALLIGHER, A	1447.03
B&S MASONRY	1254.98	GEER, D	1687.87
BANNISTER, J	3668.31	GEORGE, E	1286.47
BARNES, R	653.15	GIGUERE, W	1234.01
BARRITT, R	481.15	GUNTER, D	6137.59
BIELAGUS, B	10.02	HALL, A	9041.43
BISHOP, C	3571.28	HALL, R	2498.00
BISHOP, E	1255.19	HARRIS, T	2532.95
BROOKS, D	13.33	HARWOOD, K	798.12
BROWN, M	3574.56	HELSTEIN, V	2324.39
BUCHANAN, M	18.15	HEY, T	58.21
BURGESS, R	19.48	HOLT, R	1003.65
BUTLER, D	2022.17	HUBBARD, D	2199.40
BYRD, J	3720.73	HUBBARD, K	7000.90
CARISTI, P	2234.09	HUTCHINSON, E	3666.84
CARLETON, A	3308.89	JOHNSON, K	46.84
CARR, P	2356.27	JONES, E	540.82
CASTONGUAY, G	7288.51	KACE, F	745.53
CHEEVER, B	960.40	KAMINSKI, A	3353.04
CHIN, K	3960.11	KEARSLEY, W	10924.88
CLOUTIER, D	911.56	KESSELI, J	19.52
COFFEY, A	1252.66	KILIAN, W	6194.68
COOPER, W	1182.20	LAPLANTE, C	274.48
COTE, D	1883.25	LEBOEUF, F	2331.83
CROISSANT, T	911.78	LEONARD, R	2861.06
CROTEAU, B	4645.99	MACGILLIVARY, HA	950.30
CROWDER, W	44.99	MACIVOR, MB	4312.17
CRUDEN, D	1880.08	MAIN, P	971.80
CUNNINGHAM, R	2494.10	MANNING, J	800.04
CUTTING, T	407.10	MARSHALL, D	1000.00
D'ANDREA, B	3692.04	MARTIN, J	1643.55
DAY, J	4250.35	MASON, J	950.05
DELBALSO, J	3000.15	MAXNER, C	6028.92
DELLISANTI, J	15.02	MCDANIEL, K	2175.84
DOREMUS, D	163.41	MCNAMARA, R	2934.77
DUYMAZLER, E	5337.02	MITCHELL, R	2153.90
DWYER, E	3147.48	MONT VERNON ASSOC	39.84
DWYER, J	1488.54	MORGAN, R	4963.97
DZIADEK, E	2019.26	NERVIK, C	347.93
EAGLESTONE, N	50.00	NILSEN, R	151.85
EMERSON, A	380.89	NIZHNIKOV, A	4352.77
FARRER, J	935.51	OBER, W	71.86
FIMBEL, P	3506.32	OTIS, J	2021.08
FOWLER, J	2138.29	PACKER, L	1626.39



NAME:	AMT. DUE:
-----	-----
PAYNE, RD	2065.57
PAYNE, RJ	1595.79
PAYNE, WA	1614.71
PAYNE, WH	2058.35
PELLETIER, L	4220.37
PERREAULT, R	5082.98
PHENIX, P	3407.46
PHILBRICK, A	58.71
PHILBRICK, F	4506.39
PHILBRICK, H	3967.24
PICKETT, D	3329.85
PINAULT, L	3753.25
PLOURDE, T	867.81
PURCELL, M	2877.17
PUTNAM, F	1680.31
QUINN, T	3120.00
QUINTAL, R	3518.43
RAABERG, S	31.46
REILLEY, K	1540.56
RICHARDSON, L	541.30
ROBY, D	1722.37
RONDO, L	1866.84
SALOKY, E	5157.12
SCHMITT, R	2491.59
SCHWANKERT, D	4849.87
SILVA, C	12167.62
SIMONEAU, J	765.56
SMITH, J	2537.95
SMITH, R	2935.38
SMITH, SD	285.39
SMITH, WG	2240.30
STRAUB, A	13.13
STUTSRIM, D	364.00
TAYLOR, A	6.62
THOMSEN, R	5536.74
TOWER, B	2013.81
TOWNE, P	4950.47
TROW, D	2426.88
UPTON, D	0.12
VATTES, W	757.21
WARREN, W	298.21
WELCH, D	13.40
WELLS, C	1271.58
WINSOR, M	5443.57
WITTY, G	3683.30
YANG, H	4499.52

NAME:	AMT. DUE:
-----	-----
ZACCAGNINI, K	390.28
ZAHN, C	3182.92
-----	
1993 TOTAL:	330550.45
-----	

OUTSTANDING YIELD TAXES AS OF 12/31/93

MacGillivray, HA           \$ 607.64

OUTSTANDING CURRENT USE TAXES AS OF 12/31/93

Gregory, J                   \$ 124.28

It is greatly to the taxpayer's benefit to pay taxes on time. Interest rates are set by the State at 12% on overdue taxes (and 18% on lien balances) for Real Estate.

The Lien Process for unpaid 1993 Real Estate Taxes began 2/9/94 with the preparation and mailing of Notices of Impending Lien. The State sets a fee of \$ 14.50 for those notifications. If the taxes and costs remain unpaid on 3/14/94, liens will be placed on the property and an additional fee of \$ 18.50 imposed. If the lien remains unpaid by 4/15/94, the mortgagee research fee adds \$ 10.00 to each account. If there are mortgagees to be notified of the lien, an additional fee of \$ 13.00 is imposed for each notification. The fees accumulate very rapidly. It is greatly to the taxpayer's, as well as the Town's, benefit if taxes are paid as soon as is possible.

Deeding for 1991 Tax Liens is scheduled for 5/1/94.

Please make every effort to redeem these accounts before that date.

# DETAILED STATEMENT OF EXPENDITURES

	APPROPRIATED	TRANSFERS	EXPEND.
-----			
GENERAL GOVERNMENT:			
TOWN OFFICERS' SALARY:			
SELECTMAN CHAIRMAN	1,200	(600)	600
SELECTMAN #2	1,000	(500)	500
SELECTMAN #3	1,000	(500)	500
TAX COLLECTOR	6,000		5,206
TOWN CLERK	5,000		6,252
TREASURER	1,250		1,250
OVERSEER OF PUBLIC WELFARE	400		400
HEALTH OFFICER	100		100
AUDITORS	200		200
DEPUTY TAX COLLECTOR	1,200		1,200
DEPUTY TOWN CLERK	3,300		2,389
	-----		
TOTAL TOWN OFFICERS SALARY	20,650	(1,600)	18,597
	-----		
TOWN OFFICERS' EXPENSES:			
SELECTMAN:			
OFF. SALARIES	13,028		12,940
SUPPLIES	500		754
ADVERTISING & PRINTING	1,850		1,252
POSTAGE	650		596
DUES & FEES	350		218
TELEPHONE	750		546
EQUIPMENT	500		490
MICROFILMING	150		0
COMPUTER	300		142
	-----		
SELECTMEN'S EXPENSES	18,078	0	16,938
	-----		
TOWN CLERK			
CONVENTION	100		11
DOG EXPENSE	300		317
SUPPLIES	494		625
MARRIAGE LICENSE FEES	400		246
VITAL RECORD FEES	100		42
TELEPHONE	400		413
POSTAGE	200		115
DUES & FEES	200		154
	-----		
TOWN CLERK'S EXPENSES	2,194	0	1,923
	-----		
TAX COLLECTOR			
CONVENTION & SEMINARS	650		20
RECORDING FEES	600		499
SUPPLIES, MISC. EXP	90		391
POSTAGE	1,050		1,013
DUES & FEES	15		15
COMPUTER	200		0
	-----		
TAX COLLECTOR'S EXPENSES	2,605	0	1,938
	-----		

ELECTION & REGISTRATION:

SALARIES	509		514
MODERATOR	200		200
ADVERTISING	155		81
POSTAGE	30		0
SUPPLIES	50		297

ELECTION & REGISTRATION	944	0	1,092
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CEMETERIES

APPROPRIATION	0		0
PERPETUAL CARE LOTS	0		200

CEMETERIES	0	0	200
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GEN GOVT BUILDINGS

TOWN HALL

FUEL	1,600		1,452
ELECTRICITY	2,000		3,205
REPAIRS AND MAINTENANCE	2,500	2,683	559

TOWN HALL TOTAL	6,100	2,683	5,216
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FIRE HOUSE

FUEL	3,000		2,247
ELECTRICITY	1,200		1,783
REPAIRS AND MAINTENANCE	2,000		2,180

FIRE HOUSE TOTAL	6,200	0	6,210
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MCCOLLOM BUILDING

FUEL	2,500		471
ELECTRICITY	1,200		1,402
REPAIRS AND MAINTENANCE	2,000	1,600	2,331

MCCOLLOM BUILDING TOTAL	5,700	1,600	4,204
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GEN GOVT BUILDINGS TOTAL

REAPPRAISAL OF PROPERTY

ASSESSING	4,000		2,571
MAP	0		0

REAPPRAISAL OF PROPERTY TOTAL	4,000	0	2,571
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# PLANNING & ZONING

MASTER PLAN	50		0
ADVERTISING & PRINTING	500		229
POSTAGE	100		47
BUILDING INSPECTOR FEES	3,000		2,019
SUPPLIES	50		442
ADMINISTRATIVE ASST.	457		463

TOTAL PLANNING & ZONING	4,157	0	3,200
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## LEGAL EXPENSES

LAW BOOKS & UPDATES	300		288
COULSEL FEES	1,600		878

TOTAL LEGAL	1,900	0	1,166
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## ADVERTISING & REGIONAL ASSOCIATIONS

NHMA DUES	605		605
NRPC DUES	1,072		1,072

ADV & REG ASSN TOTAL	1,677	0	1,677
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## INSURANCE

NHMA-PLIT	23,568		23,832
NHMA-UMEMPLOYMENT	600		714
NHMA-WORKMEN'S COMP.	8,000	(2,683)	1,166
NHMA-PUBLIC OFF. LIAB.	2,575		0
NHMA-BC/BS	13,015		13,014
MATTHEW THORNTON HEALTH	11,725		9,649
DAVIS & TOWLE BONDS	950		790

INSURANCE TOTAL	60,433	(2,683)	49,165
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## TRUSTEES OF TRUST FUNDS

BOOKKEEPER SALARY	1,100		1,100
SUPPLIES	22		13
POSTAGE	8		17
BOX RENTALS	22		22

TRUSTEES OF TRUST FUNDS TOTAL	1,152	0	1,152
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# POLICE DEPARTMENT

SALARY-CHIEF	33,495		33,400
SECRETARY SALARY	4,919		3,898
FULL TIME OFFICERS SALARY	22,330		14,610
OVERTIME	1,477		1,173
SALARY-PART TIMERS	11,739		19,108
UNIFORMS	1,500		2,100
PRINTING	500		585
TRAINING	2,000		2,899
TELEPHONE	1,200		1,788
DOG CONTROL	300		258
PHOTOGRAPHY	250		183
RADIO/RADAR	200		439
CRUISER LEASE PAYMENT	5,511		5,511
CRUISER REP & MAINT	3,000		3,762
CRUISER FUEL	2,700		2,491
COMPUTER	500		875
OFFICE SUPPLIES	500		1,023
POLICE DEPARTMENT TOTAL	92,121	0	94,103

## FIRE DEPARTMENT

PAYROLL	5,500		5,016
SUPPLIES	600		1,315
GAS & DIESEL	700		1,138
TRAINING	1,450		1,232
FIRE PREVENTION	375		445
REPAY SUTPHEN	30,000		29,879
DUES & PUBLICATIONS	200		144
TELEPHONE	600		1,190
FOREST FIRES	200		1,845
PROTECTIVE GEAR	3,400		3,455
RADIO REPAIRS	2,300		2,277
REP & MAINT #1 80 INT	5,400		4,241
REP & MAINT #2 61 INT	800		2,013
REP & MAINT TANKER 72 INT	1,800		1,559
REP & MAINT 52 DODGE	300		150
REP & MAINT SUTPHEN	500		215
TRUCK EQUIPMENT	1,000		1,093
FIRE DEPT TOTAL	55,125	0	57,207

## CIVIL DEFENSE

COMMUNICATION CENTER	16,762		16,329
CO JEEP	25		0
CIVIL DEFENSE TOTAL	16,787	0	16,329

## PUBLIC WORKS

LABOR	89,419	4,060	96,824
HIRED EQUIPMENT-OTHER	3,500		8,456
HIRED EQUIPMENT-TRUCKS	14,379		16,779
MILEAGE	500		605
SAND & SALT	13,350		20,093
GRAVEL	22,500		15,643
COLD PATCH	1,000		644
MOWING	2,800		2,120
TARRING & SEALING	65,000		49,735
GROUNDS MAINTENANCE	4,526	(628)	559

## PUBLIC WORKS TOTAL

216,974      3,432      211,458

## HIGHWAY GENERAL

GAS & DIESEL	5,500		3,692
SUPPLIES	7,700		9,166
REPAIRS & MAINT INT	1,200		2,695
REPAIRS & MAINT GRADER	4,000		1,920
REPAIRS & MAINT LOADER	1,000		1,054
REPAIRS & MAINT OTHER	2,500		3,540
RADIO	300		572
TELEPHONE	500		392
SIGNS	0		50
MISCELLANEOUS	0		152

## HIGHWAY GENERAL TOTAL

22,700      0      23,233

## STREET LIGHTING

PSNH	3,600		3,758
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## STREET LIGHTING TOTAL

3,600      0      3,758

## SOLID WASTE DISPOSAL

SRLD CHARGES	50,141		53,205
SITE MAINTENANCE	10,410	(3,432)	5,476
MISCELLANEOUS	2,787		368

## SOLID WASTE DISPOSAL TOTAL

63,338      (3,432)      59,049

## HEALTH DEPARTMENT

AMBULANCE	10,000		8,659
HEALTH OFFICER EXPENSES	2,130		0
OTHER	65		2,260

## HEALTH DEPARTMENT TOTAL

12,195      0      10,919

## VITAL STATISTICS

VITAL STATISTICS	30		0
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# WELFARE

RENT	2,000		2,120
HEAT	1,500		671
FOOD	1,000		0
UTILITIES	1,000		483
MISC.	0		0
WELFARE OFFICERS EXPENSE	650		708

WELFARE TOTAL	6,150	0	3,982
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# LIBRARIES

LIBRARY APPROPRIATION	9,999		8,350
PAYROLL	12,156		14,505

LIBRARY TOTAL	22,155	0	22,855
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# RECREATION

WINTER CARNIVAL	0		114
EASTER	55		90
SUMMER PROGRAM	1,000		801
LAMSON FARM	45		17
HALLOWEEN	100		114
MAY DAY	400		383
CHRISTMAS	100		225

RECREATION TOTAL	1,700	0	1,744
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# PATRIOTIC PURPOSES

MEMORIAL DAY	250		330
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CONSERVATION COMMISSION	475		475
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# DEBT SERVICE

INTEREST-TA NOTES	5,000		0
INTEREST-LONG TERM NOTES	3,300		3,338
PRINCIPAL-LONG TERM NOTES	23,515		23,515

DEBT SERVICE TOTAL	31,815	0	26,853
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# SPECIAL PROJECTS

ARTICLE 10-LIBRARY EXTRA HOURS	3,833	(293)	3,540
DRY HYDRANTS	85		0
LOADER-ART #9-1989	111		0
TOWN HALL PAINTING-1989	978		203
MCCOLLOM BLDG-ART 12-1992	1,690		1,690
WILTON ROAD-ART 13-1992	43,053		0
WILTON ROAD-ART 12-1993	49,113		3,500
SEAN DRIVE-ROAD BOND-1992	1,524		0
TRANSFER CAP RES FUNDS-ART 13	64,872		64,872
MCCOLLOM BLDG-ART 11-1993	7,500		7,408

SPECIAL PROJECTS TOTAL	172,759	(293)	81,213
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## CAPITAL RESERVE FUNDS:

FIRE DEPT	0		0
LIBRARY	10,000		10,000
	<hr/>		
CAPITAL RESERVE TOTAL	10,000	0	10,000
	<hr/>		
MISCELLANEOUS			
FICA-EMPLOYERS SHARE	13,392	293	13,937
RETIREMENT-EMPLOYERS SHARE	7,342		7,244
	<hr/>		
MISCELLANEOUS TOTAL	20,734	293	21,181
	<hr/>		
UNCLASSIFIED			
TAXES BOUGHT BY TOWN	0		255,434
REFUNDS	0		13,853
	<hr/>		
UNCLASSIFIED TOTAL	0	0	269,287
	<hr/>		
OTHER GOVERNMENTS			
STATE OF NEW HAMPSHIRE	0		0
HILLSBROUGH COUNTY	0		198,360
SCHOOL DISTRICT 92-93	651,446		651,446
SCHOOL DISTRICT 93-94	1,362,785		705,000
SOUHEGAN CO-OP 92-93	382,309		382,309
SOUHEGAN CO-OP 93-94	799,080		462,329
	<hr/>		
	3,195,620	0	2,399,444
	<hr/>		
GRAND TOTAL	4,080,318	0	3,428,669



Fellow Residents:

Most of us recognize that 1993 was a good year for Mont Vernon. For the first time in recent memory the Town was able to meet all it's obligations without borrowing in anticipation of taxes. In addition our Town had more than its share of good news stories. Certainly not the case in many surrounding towns. We believe that open, competent government was a big factor. We also recognize that without the legions of citizen volunteers, who give generously of their time and efforts, Mont Vernon would be a very different place.

### **Taxes**

As so often is the case, Taxes were again the big news for 1993. This year however the news was mostly good. Revenues were up, but more importantly those attending Town and School meetings for the most part voted to hold the line. Our actual rate ended at \$24.98 only eight cents up from 1992, just about the amount raised at the second school meeting.

If we are to keep our tax rate from growing beyond current levels we must continue our efforts. For despite the modest increase this year, the homeowner's tax burden in our Town remains high compared with surrounding towns. This situation has a negative impact on both the value and liquidity of real estate in Mont Vernon. In these times when many are facing involuntary job changes and relocations, this loss of equity in one's home can be disastrous.

Budget issues are no longer as simple as "it's only another thirty cents on the tax rate." The economic equation is much more complex. This is apparent when we note that although our tax rate is well below what it was in 1990, our equalized valuation is not recovering and continued to deteriorate. If this trend is to be reversed, we must forgo new programs and hold the line.

### **The McCollom Building**

Our efforts to upgrade the McCollom Building both inside and out continue. The Beatification Committee, with volunteer labor (the Members) and private funds, has made great progress in beautifying the grounds of the Building. In addition the Committee obtained a Federal grant and used it to purchase and plant flowering trees for both the Town Hall and the McCollom Building. The Town for its part removed the unsightly chain link fences.

Our painting contract came in lower than expected as we used county prisoners to do the porch and much of the interior. The savings enable us buy carpet, which one of our citizens, obtained and installed for us at no charge. We also finished the bathroom.

During 1993 both Jazzercise and Karate used the upstairs of the McCollom for their programs, this despite the lack of heat. During Lamson Farm Day the Karate parents raised several hundred dollars toward the cost of replacing the second floor heating pipes and presented the funds to the Town. Using both these funds and the balance of McCollom repair funds, the Selectmen contracted to have the work performed. It is hoped that this will encourage others to use the facility as well as generate revenues in excess of expenses.

**Zoning**

The Planning Board faced with a relatively quiet year used it's time to take care of housekeeping items and plan for broadening the Town's tax base. This year's ballot will include a question asking the Town to accept renumbering, indexing and technical corrections of our current zoning to make it more user friendly. Our Warrant will also include an article which, if passed, will direct the Planning Board to study and present a plan for the rezoning of the Mont Vernon portion of the Tracking Station. The study would be oriented toward a campus style research and development park to including a new conservation area. Hopefully the end result of this effort would be to provide a broadening of our tax base for the long term.

**Cable TV**

Cable TV came on line in 1993 and our Town now receives five percent of revenues generated in Mont Vernon.

**The Future**

In the final analysis it is you, the voters, who control our Town's future. Those who support a special interest will always turn out for their cause. They will be organized. It is their right and it is part of democracy. For them the reward is near and it is easy. Much more difficult is the obligation facing by you the voter, particularly when the perception exists that things are quietly moving ahead. If democracy is to work, however, we all must take part. This is not the time to rest! Come to Town Meeting. Come to School Meeting. Participate and be heard. The future belongs to us all.

Gerald Griffin	Edward Gilbert	Keith Pomeroy
Selectman (Chairman)	Selectman	Selectman

## 1993 BEAUTIFICATION COMMITTEE REPORT

This has been an interesting and busy year for our committee. In February 1993, we held our first meeting to select a new member, Hedley Parsons, and discuss our major projects for the year. As you may remember, in 1992, we asked a local architect, Dean Burland, to provide a landscape plan for the McCollom building that we could implement over several years.

At our April meeting, we began planning the Crabapple Tree Project at the McCollom and Town hall buildings. However, it quickly became apparent that it didn't make any sense to plant trees until the driveway and parking areas at the McCollom were repaired. The spring rains and loamy soil were causing vehicles to be mired in the mud! So we asked the Selectmen to work with us and to provide funds to replace the loam with a solid gravel base. On a 2 to 1 vote, they said no, they were unwilling to use taxpayers funds to buy the gravel. After much discussion, we reluctantly decided to obtain these town "improvement" funds from our Fiedelia Whipple Shedd Trust funds. Hedley volunteered his time and the use of his bulldozer at no cost. Soon after this, Tom Flourde volunteered the use of his Public Works crew and equipment to grade and haul the loam and gravel during the summer, after they had caught up with their winter repair work.

In May, Susan King invited Richard Griffith of Unique Landscapes, to meet with us. He gave us ideas on crabapple trees we might plant and provided us with our first Small Business bid. Then we obtained two more bids from local landscapers, for the committee's review and decision.

Prior to the Spring Fling, the Amherst Garden Herb Group revitalized the Herb Garden just south of the Town Hall. Norma and Tom McKinney planted a new garden on the Town Hall and Harwood Road corner consisting of two azaleas, three junipers, numerous impatiens, in addition to pachysandra and hostas donated by Janet Eveleigh and Marge Brockway of the Herb group. Susan King and Karen Walsh planted Geraniums etc., in the new wooden white planter boxes built for us by Jack Dwyer. They also planted colorful flowers in all the barrels along Route 13. Karen purchased and raised a new U.S. flag at the town memorial.

Hedley, Russell Stacy and I met with Grant Fountain to review how much of the loam in the McCollom driveway and parking area would have to be removed and replaced with gravel. We estimated that approximately one foot depth in



front of the building would have to be removed. How mistaken we were! Russell and Hedley also rented a saw and cut the McCollom asphalt, in preparation for removing the asphalt and loam.

In June, we selected Groundworks of Milford to provide and plant eight crabapple trees, one in front of the Town Hall and seven at the McCollom Building. To simplify watering plants at the Town Hall, Hedley and Russell installed a water faucet outside the back wall for us to use.

Finally by August 5th, the Public Works department was able and ready to begin the excavation of the McCollom area. It mostly happened in two days! Hedley and his dozer, Tom Plourde, Hunter Philbrick and Frank Tower used the town grader and truck to dig out and haul out the loam, that was often three or more feet deep! They hauled in, filled and graded all this area with the 264 yards of gravel we purchased from New Boston's Brian Towne. Grant Fountain donated his services and truck to haul in and out Hedley's bulldozer. To help offset the cost of the gravel, Eddie Gilbert donated \$500 of his Selectman's salary to the Committee.

Because of the heat and dryness this month, we decided to delay planting the crabapple trees until September. Russell and I staked out the driveway and parking areas for planting the trees and installing the railroad tie borders.

On a rainy September 17th morning, Susan, Norma and I met with Dan Pratt, owner of Groundworks, and supervised the position and planting of the trees. One Red Splendor was planted in front of the Town Hall and one on the north McCollom lawn. In front of the McCollom, we planted: two Malus (pink with white edge) Floribunda in the center, and four Malus (white) Snowdrift crabapple trees on the north and south sides.

We scheduled November 5th with the Public Works crew to install the railroad ties. Russell rented a backhoe. Tom Plourde, Jeremy Philbrick, Ed Newcott and I spent a very rainy day digging and installing the railroad tie border in front of the McCollom building. Regrading work is necessary around some of the installed ties and the leftover ties need to be moved out of the way. This work and plantings will be begin this spring. The Trustees of the Congregational Church are using some of the ties and want to work with the committee to develop compatible walkways with the our long term landscape plan.

Karen purchased a wreath for use on Veteran's Day at the Town memorial. In early December, she also purchased six Christmas wreaths from Ann Fountain. Eddie and Beth Gilbert donated six large wreaths again this year and all the wreaths were placed on town buildings, the school, the church and cemetery gate.

Our work has been featured in both the Milford Cabinet and Telegraph this fall. The State of New Hampshire is so pleased with our crabapple tree work, that they will send us another check next month for \$1375. This is \$975 above the final matching payment! My thanks to each and everyone who has donated many hours of labor and time. Without your effort and support none of this would have become a reality. This will be my last year due to heavy work commitments. Susan King and Karen Walsh have agreed to co-chair the committee in 1994. My best wishes to the new committee.

Tom McKinney, Chairman

Eddie Gilbert, Selectmen's Representative  
Susan King, Secretary  
Karen Walsh, Treasurer  
Hedley Parsons  
Norma McKinney, Volunteer  
Russell Stacy, Volunteer





MONT VERNON POLICE DEPARTMENT  
ANNUAL REPORT  
1993

1993 saw an increase in crime and incident reports, and a large increase in reports of possible rabid animals.

Chris Nervik left the department to work for Milford Police Department, we wish him well and extend thanks for his years of service to the Mont Vernon Police Department. Hunter Philbrick has been hired as our second full time officer, and is currently attending the New Hampshire Police Academy in Concord.

Many thanks to the townspeople and town officials for their continued support to the police department.

Following is a list of activity for 1993.

Respectfully Submitted,

Mark P. Schultz  
Chief of Police

Animal Complaints_____	95	Illegal Burn_____	1
Assaults_____	7	Illegal Dump_____	3
Assaults(sexual)_____	1	Juvenile_____	1
Assaults(simple)_____	2	Medical Assist_____	33
Attempted Burglary_____	1	Missing Person/Runaway_____	9
Attempted Suicide_____	1	Motor Vehicle Accident_____	29
Burglar Alarms_____	30	Motor Vehicle Assist_____	29
Burglary_____	3	Motor Vehicle Complaint_____	90
Civil Matter_____	17	Mutual Aid_____	14
Conduct After Accident_____	2	OHRV_____	1
Criminal Mischief_____	13	Other_____	71
Criminal Threatening_____	1	Police Information_____	57
Criminal Tresspass_____	7	Police Service_____	99
Disorderly Conduct_____	1	Protective Custody_____	2
Disturbances_____	19	Prowler_____	2
Dog Complaints_____	62	Security Check_____	134
Domestic Disputes_____	14	Suspicious Person_____	23
Fire_____	13	Thefts_____	8
Fraud_____	1	Unlawful Posession Alcohol_____	1
Harassment_____	1	Wire Tap_____	1
Harassment(phone)_____	11		

Total Calls for Service 926

Arrests_____	22	Motor Vehicle Summons_____	301
Pistol Permits_____	39	Motor Vehicle Warnings_____	1,316
Parking Tickets_____	9		

# BUILDING PERMITS FOR 1993

	New Homes	Additions & Alterations	Accessory Bldgs.
04 Americable, Inc.			\$ 6,000.00
05 Hedley Parsons *			
06 Arthur Robinson *			
07 Anthony Koch **	\$ 35,000.00		
08 Charlie Levesque	130,000.00		
09 Donald Martin			5,500.00
10 Avis Prevett			3,000.00
11 Charles Townes		20,000.00	
12 Gard Blodgett			15,000.00
13 George Durham		27,000.00	
14 Brian Springman	135,000.00		
15 Edward Briske		5,000.00	
16 Craig MacCorquodale			10,000.00
17 Colyn Case *			4,200.00
18 Gary McQuire		5,000.00	
19 Timothy Hageman		10,000.00	
20 Kevin Dygan		20,000.00	
21 Brian Croteau		3,000.00	
22 Ronald Hebert ***			2,200.00
23 William Haughey		6,400.00	
24 Peter Hayden		5,000.00	
25 Barbara Buck		500.00	
26 Dave Worrada		1,000.00	
27 James George ***			3,000.00

28	Colyn Case		8,500.00	
29	Brian Armbruster		5,000.00	
30	Dave Herlihy	177,000.00		
31	Matthew Ladd	175,000.00		
32	Alan Carter			4,000.00
33	John Albert			1,500.00
34	Robert Raymond		9,000.00	
35	Ed Dziadek *			500.00
36	Dennis Dwire		200.00	
37	William Holt, Sr. *			400.00
38	Dave Herlihy			600.00
39	Robert Shaps		4,000.00	
40	John Vinzel	200,000.00		
41	Kendall Hicks			3,200.00
42	Matthew Klotz			8,600.00
43	William Hoyt, Jr.**	15,000.00		
44	Robert Naber	115,000.00		
45	George Durham		60,000.00	
46	Colyn Case			15,000.00
47	David Asselin	135,000.00		
48	Gloria Skenderian *			
49	Steve Bishop **	5,000.00		
50	David Herrick			3,000.00
		\$ 1,122,000.00	189,600.00	85,700.00
	TOTAL ESTIMATED			
	VALUE	\$ 1,397,300.00		

RESPECTFULLY SUBMITTED

\* ELECTRIC  
 \*\* MOBILE HOME  
 \*\*\* SWIMMING POOL

LEONARD B. RANDALL  
 BUILDING INSPECTOR

## ANNUAL REPORT 1993

The election of officers took place in January and it was unanimously decided to keep the present slate intact.

In February the Commission worked closely with Steve Workman regarding the clearing of dead apple trees at Lamson Farm. Greg Ikerd was awarded the contract to cut and remove the marked trees and this was done during the last week of the month.

It was in April that we were advised by Souhegan High School that because of the multiplicity of extra curricular activities we would be wise to wait until 1994 to interest students in summer camp.

The signs at Horton, Herlihey and Carleton Ponds were washed during May with a solution of ammonia and water to remove mildew. Some improvement was noted, but further protective coating is needed.

In September a land map was sent to Kenneth Dickson, a Syracuse University student, for him to indicate the proposed hiking trails he has in mind. Further information will be released upon receipt of the "hi-lited" map.

The Commission wrote to the New Hampshire Wetland Board in October requesting quicker follow-up to wetland violations. Members of the Commission also walked the Phillipi and Salisbury Road properties and found no violations. These findings were reported to the Selectmen and the Society for the Protection of New Hampshire Forests.

In December a call was made to Ms. Swope of the Wetland Board for clarification of the Rowe property Emergency Plan.

Respectfully submitted,

Mary Backus, Chairperson

Robert Flynn, Chairperson

Virginia Flynn, Secretary

Elizabeth Cleveland, Project Coordinator

Katherine Champagne, Treasurer

Joe Mamone, Legislative

Donald Brown, Lamson Farm

## FINANCIAL REPORT

Cash on hand: 12/31/92 \$708.44

### Receipts:

Appropriations	\$475.00	
Interest	<u>9.21</u>	
Total	\$484.21	<u>484.21</u>
Grand Total		\$1,192.65

### Expenses:

Greg Ikerd - Tree Removal	\$640.00	
Dues N.H.A.C.C.	125.00	
Handbook N.H.A.C.C.	12.00	
Stamps	6.21	
Money Order charge	<u>2.00</u>	
Total	785.21	<u>785.21</u>

Cash on hand: 12/31/93 407.44

CD as of 12/31/93 5,660.76

Assets: 12/31/93 6,068.20



Daland Memorial Library  
Main Street  
Mont Vernon, NH 03057

December 31, 1993

Pay to the

Order of RESIDENTS OF MONT VERNON \$ 397,070

Three hundred ninety seven thousand seventy DOLLARS

NON NEGOTIABLE

*Daland Memorial Library*

If you had to pay for the services listed below that you received in 1993, it would have cost you almost \$ 400,000. Money is tighter than ever these days, but when you USE your library -- you do get more than your money's worth!

During 1993 the Library was used by more than 9,900 patrons:

You borrowed 15,458 books and audio cassettes.

Approximate retail value ..... \$ 386,450

You borrowed 400 magazines. Approximate

retail value ..... \$ 1,200

You watched 1,068 video cassettes.

Approximate renting cost ..... \$ 2,670

The Library borrowed 270 books for you from other  
libraries. Many of these were out of print and

would no longer be available at any cost ..... \$ 6,750

TOTAL VALUE ..... \$ 397,070

1993 DALAND MEMORIAL LIBRARY COST TO THE TOWN ... \$ 25,988.34

MINIMUM RETURN ON INVESTMENT ..... 1,528%

Less than 3.4% of the 1993 Town Appropriations

Other valuable services the Library offers:

\*\* The Library offered 78 storytimes for preschoolers and the summer and winter reading programs with a total participation of 870 children.

\*\* The staff answered over 100 reference questions from "What is the phone number for Kentucky's state recreation department?" to "Did Abraham Lincoln ride a bicycle?"

\*\* The Library is a local source of Federal tax forms.

\*\* Patrons made almost 5 times more copies with the new photocopier which can enlarge and reduce copies.

\*\* The fax machine was used by patrons 15 times by the end of the year after it arrived Thanksgiving week. You can send a fax within the United States for \$2.00 the first page and \$1 each page thereafter and receive a fax for \$ .50 per page.

The Library pledges quality service to all the residents of Mont Vernon and that is possible with the efforts of some special people.

Thank you to Virginia Covert for her years as Trustee. Thank you to former Trustee Earle Rich for serving as Trustee and still helping as an unofficial computer advisor. Thank you to the Friends of the Library for supporting the book discussions, the reading programs and buying new materials. Thank you to the volunteers who gave the Library 312 of their hours during 1993.

The Library thanks the Daland Trustees for their support and efforts. The Daland Trust pays the custodian salary and cares for the maintenance of the physical building. 1993 was a demanding year: the broken furnace, leaky roof, damaged lights and worn out sump pump.

Thank you to the voters who approved the two warrant articles at the 1993 town meeting: adding \$ 10,000 to the expansion capital reserve account and opening the Library 37 hours per week from June to December of 1993.

While donations can increase the Library's purchasing power, only the town budget can pay for the hours the Library stays open each week. Do you want the Library to remain open 37 hours per week from March to December 1994? The Library will with your vote of support.

Respectfully submitted,

Betsey M. Noble, Director  
Abby Fuller, Town Trustee

Joanne Conrad, Town Trustee  
Virginia Covert, Town Trustee

#### Resources Available

##### Books

Total volumes owned 12/31/93 ..... 10,669

Volumes added in 1993 ..... 600

Volumes discarded in 1993 ... 200

Audio Cassettes ..... 140

Video Cassettes ..... 60

Magazine Subscriptions ..... 15

Newspapers

Weekly ..... 1

Number of registered patrons ..... 510

DALAND MEMORIAL LIBRARY  
1993 FINANCIAL REPORT

OPERATING FUND

Beginning Balance 1/1/93 \$1,010.38

INCOME

Town Appropriation	\$22,155.00	
Trust Income	3,475.00	
Gifts & Donations	2,432.25	
Fines	715.60	
Lost Books	44.79	
Copier & Fax	120.50	
Bank Interest	42.39	
Other Income	52.50	
Late Deposit (92)	147.06	
Total Income	-	<u>29,185.09</u>
		\$30,195.47

EXPENSES:

Payroll	\$13,804.87	
Books Purchased	9,854.00	
Videos Purchased	190.38	
Magazine subs.	454.15	
Programs	501.59	
Supplies	1,444.81	
Education/Seminars	245.00	
Dues	512.00	
Mileage	290.16	
Bank Charges & Dep. box	27.00	
Postage	186.10	
Capital Improvements	714.99	
Miscellaneous	180.40	
Total Expenses	-	<u>\$28,405.45</u>

Ending Balance 12/31/93 \$ 1,790.02

Proof of Balance:

Checking Account	\$1,755.02	
Petty Cash	35.00	
Total	-	\$ 1,790.02

WARRANT ARTICLE 10-Library Extra Hours		
Voted		\$ 3,833.34
Payroll	\$ 3,540.09	
FICA tax	<u>293.25</u>	
	\$3,833.34	
GOODWIN/MILLIGAN/SMITH FUND		
(Funds to be used for books)		
Balance 1/1/93	\$ 5,179.23	
Income earned	<u>1,055.80</u>	
	\$ 6,235.03	
Applied to Operating	<u>750.00</u>	
Balance 12/31/93		\$ 5,485.03
Proof of Balance:		
Fidelity Investment a/c at		
market value		\$ 5,485.03
BUILDING EXPANSION FUND		
Balance 1/1/93	\$ 4,743.75	
Income earned	882.83	
Gift	<u>110.00</u>	
Balance 12/31/93		\$ 5,736.58
Proof of Balance:		
Fidelity Investment a/c at		
market value		\$ 5,736.58
VON WEBER FUND		
(To be used for Capital Improvements)		
Balance 1/1/93	\$20,585.55	
Gain from rate increase	420.27	
Income earned	<u>1,504.71</u>	
	\$22,510.53	
Applied to Operating	<u>1,500.00</u>	
Balance 12/31/93		\$21,010.53
Proof of Balance:		
American Fund at market value		\$21,010.53

SKENDERIAN TRUST #6

Balance 1/1/93	\$19,713.73	
Income earned	<u>1,712.96</u>	
	\$21,426.69	
Applied Operating a/c	<u>1,225.00</u>	
Balance 12/31/93		\$20,201.69
Proof of Balance:		
A T & T Debenture	\$13,035.00	
American Fund at mkt value	<u>7,166.69</u>	
		\$20,201.69



## PLANNING BOARD REPORT

During 1993 the Planning Board approved only two (2) subdivisions: One for Theodore and Virginia Covert of land on Brook Road in to three (3) lots, and the other for Roy and Margaret Thomsen on Trow Road in to two (2) lots.

However, much time was spent on housekeeping changes for the Mont Vernon Zoning Ordinance and the Town will be asked to vote on the changes and inclusion of a Table of Contents and Index. It is believed that the corrections will bring the Ordinance into compliance with State law by using the same designation for various departments and rules; and the addition of a Table of Contents and Index, will facilitate location of information within the Ordinance.

The Planning Board also plans to place an article in the Town Meeting Warrant requesting direction by the townspeople relative to a possible zoning change for the portion of the New Boston Tracking Station, situated in Mont Vernon, should that land become available in the future.

Meetings of the Planning Board take place on the fourth Tuesday of each month, at 7:30 p.m. in the Town Hall, and all interested parties are invited to attend.

Respectfully submitted,

John Rizzi, Chairman  
Linda Foster, Vice Chairman  
John Walsh, Secretary  
Gerald Griffin, Selectmen Rep.  
James Bird  
LouAnn Fornataro  
Garth Witty  
Edward Briske, Alternate  
Judith Briske, Alternate  
Mary Collins, Alternate  
Phillip Enrico, Alternate  
Christopher Stone, Alternate  
Dorothy Smith, Admin. Asst.

MONT VERNON FIRE DEPARTMENT  
ANNUAL REPORT

The town of Mont Vernon is part of a 5 town emergency dispatch center. To summon the fire department for an emergency, call 911. For other purposes call 673-1383 or 673-1414. When calling for assistance, it is extremely important to give the following information: type of problem, your name and phone number, street name and number, and the town you live in. The town of Mont Vernon uses a numbering systems which assists emergency personnel in locating a residence quicker. The even numbers are on the left and odd are on the right, the number represents how far down a road a house is. It is also important that you use you town's road name and not a mailing address name.

If anyone is interested in joining the fire department, you can do so by contacting the fire chief for an application. The fire department is important part of all small towns, but it needs help not only in money, but in people. The fire department meets on the first monday of each month for training at 730pm.

During 1993 the fire department responded to less calls than in 1992, but the nature of the calls were more severe. The worst call of the year did not involve a house, but over an acre and half of woods. A campfire, started without a permit, was left unattended. The fire was finnally located at 2am and was declared extinguished at 4pm, 14 hours later when fire crews finnally left the scene. We would like to thank McDonalds for providing breakfast and the Mont Vernon General store for lunch, and Donna Welch who contacted the businesses and picked up the meals and brought them to the fire.

FIRE CALLS:	Alarm activations.....	3
	Auto accidents.....	5
	Brush fires.....	3
	Car/truck fires.....	2
	Chimney fires.....	4
	Electrical fires.....	1
	False alarms.....	1
	Flooded oil burners.....	1
	Fuellleaks/spills.....	2
	Illegal burns.....	6
	Lightning strikes.....	1
	Mutual aid.....	4
	Mutual aid to the fire.....	6
	Service calls.....	1
	Smoke in the building.....	2
	Smoke investigations.....	1
	Storm coverage.....	1
	Stove fires.....	1

Structure fires.....3  
 Tree on wires.....1  
 Woods fire.....1

Total: 50

For any outside burning during the year when there is no snow cover, a written permit is required. This is a state law and those who burn without permits can be held responsible for the cost of putting the fire, but can also face fines. To obtain a permit call Steve Rand 673-8756, Howard Welch 673-1769, or Kevin Pomeroy 673-9130.

Fire Prevention is an important part of all fire departments and Mont Vernon is no exception. The fire departments conducts fire safety inspections to find and correct hazards helping to prevent fires from starting. The department also conducts yearly fire prevention safety classes for grades K/R to 3rd. Discussing ways to get out when fire starts, setting up fire escape plans, calling for help, and what firemen do at a fire and how the dress.

The town received its new fire truck in May and it was placed into service. The 1952 truck was taken out of service and has been sold. We again wish to thank the town for its support and cooperation.

Durning the May Day Celebration, the fire department had a pancake breakfast. This was a success and we hope all those who came enjoyed themselves in our first breakfast attemp. In October the fire department held a dance at the school. It was an fun time for all who attended.

Thank you

Board of Fire Wards: Steve Rand, Howard Welch, and Jay S. Wilson

Members of the fire department:

Chief Steve Rand, Deputy Chief Howard Welch, Deputy Chief Jay Wilson  
 Captain Garth Witty, Captain Kevin Pomeroy, Lieutenant's Greg Pomeroy, Jeff Naber, Brian LeBlanc, Firefighters Dave Bellamy, Jim Bellamy, Sean Mamone, Jared Philbrick, Jeremy Philbrick, Kirk Pomeroy, Al Smith, Bill Thompson, Tom Wilkins, Steve Workman.

*Lamson Farm Commission  
Annual Report  
1993*

*This was a most productive year for Lamson Farm and the Commission. Several buildings including the milk room off the main barn were brought back to their original historical integrity.*

*The picnic area was enlarged by the purchase of additional tables and we now have our own barbeque pit.*

*The beautiful grounds surrounding the Farm were enhanced. The Apple Orchard project came out superbly and was no small task but thanks to the hard work of all the dedicated individuals it is now a beautiful place for all to enjoy.*

*Many projects are on tap for the Farm and we anxiously look forward to 1994 and the challenges and opportunities that wait us.*

*Lamson Farm Day just gets bigger and better every year and we'd like to say a special word of gratitude to all the unsung heroes who help in their own special way...thank you very much. This year coming looks to be the best one yet!*

*With heartfelt thanks to all of you good people who have pitched in and helped us out I want to say thank you on behalf of the Lamson Farm Commission.*

*Respectfully submitted,  
Beth Gilbert, Chairman  
Joanne Griffin, Treasurer  
Pernt Schmitt, Secretary  
Donald Brown  
Andy Fuller  
Chip Lyon  
Steve Workman*

# LAMSON FARM COMMISSION

## Treasurer's Report of Receipts and Disbursements For the Year Ended December 31, 1993

### Cash Balance, December 31, 1992:

Money Management Account	\$ 15,449.66	
Now Checking Account	7,603.85	
	-----	
		\$ 23 053.51

### Receipts:

Rent Fields	\$ 1,100.00	
Rent House	5,000.00	
	-----	
	\$ 6,100.00	

Interest MM Account	\$ 392.91	
Interest NOW Account	152.12	
	-----	
	\$ 545.03	

Lamson Farm Day Receipts	2,433.35	
	-----	

<b>TOTAL RECEIPTS</b>		<b>\$ 9,078.38</b>
-----------------------	--	--------------------

### Disbursements:

Maintenance and Major Repairs	\$ 7,578.56	
Lamson Farm Day Expenses	880.72	
Bank Charges	12.00	
Safety Deposit Box Rental	15.00	
	-----	

<b>TOTAL DISBURSEMENTS</b>		<b>\$ 8,486.28</b>
----------------------------	--	--------------------

<b>CASH BALANCE DECEMBER 31, 1993</b>		<b>23,645.61</b>
		=====

### Cash Balance, December 31, 1993:

Money Management Account	\$ 15,842.57	
Now Checking Account	7,803.04	
	-----	
		\$ 23,645.61
		=====



## MILFORD AREA COMMUNICATION CENTER

The Milford Area Communication Center currently has six (6) full-time employees and five (5) part-time employees. The turnover in personnel has stabilized and the average length of service for full-time personnel is three (3) years.

A new Hiring Policy and Procedure was approved and adopted by the Board of Governors. With this new policy, candidates go through an Oral Board. The Oral Board consists of a MACC Base dispatcher and two (2) members from area departments. This change allows for the departments to become involved in an important part of the operation of the Communication Center.

A new Standard Operating Procedure (SOP) was also adopted. Draft copies were sent to the appropriate department heads seeking their input. The final version (containing input from the department heads and dispatchers) was approved and adopted by the Board of Governors in May, 1993.

The Centers Computer Aided Dispatch system has been enhanced since it was first installed. For example, a Street Locator database lists the streets for each town (information includes street location; placement of street numbers; intersecting streets; fire department run cards; police/ambulance response; location of individuals with special medical needs, etc.). This system allows the dispatcher to access the necessary information in a quicker and more effective manner.

A new voice recorder was purchased, replacing the Dictaphone. The new system (RACAL) utilizes T160 Video tapes. Since these tapes are less expensive than the Dictaphone reel to reel tapes, we are able to archive them for a longer period of time before reusing them.

MACC Base answers all 9-1-1 calls for the 654/672/673 exchange areas, (Amherst, Lyndeborough, Milford, Mont Vernon, Wilton). Since the communication center is a relay point, our statistics indicate the number of logged emergency/non-emergency telephone calls/complaints received and dispatched, motor vehicle stops, and police/ambulance/fire/public works department communications that occur between MACC Base and the appropriate department(s). Approximately 25% of what the dispatcher handles is not logged in the computer (housechecks, calls for directions, information calls, [road conditions, is school open, etc.]). As of 1994, the computer system has been enhanced so that most of this type of information can be logged and, therefore, counted statistically. For 1993, MACC Base handled approximately 40,000 communications. Amherst = 24%, Lyndeborough = 2%, Milford = 29%, Mont Vernon = 5%, Wilton = 9%, MACC & outside agencies = 31%.

Being ever conscious of the state of the economy, we have endeavored to keep the costs down. As in previous years, the Centers budget ended in the black. The 1994 budget shows an increase of less than 2%.

To the employees of the Milford Area Communication Center, thank you for your dedication and professionalism. To the departments and citizens of the area communities, thank you for your continued support.

Respectfully submitted,

Joan K. Wetherall, M.A.  
Director



To: Board of Selectmen  
Town of Mont Vernon, New Hampshire

From: Mont Vernon Recreation Commission

Re: Recreation Commission Annual Report--1993

If I had to choose a phrase to describe our "team" in '93, it would be "devotedly, energetically motivated"! With a full complement of members at most meetings, we have shared a common goal of providing fun events for the town; preserving some already established traditions while introducing some new ones.

By popular request, the Easter Bunny returned to the Mont Vernon Village School grounds. Even though the weather was damp, many enthusiastic egg-hunters turned out for the event.

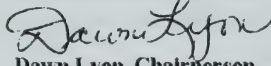
The annual Spring Fling evolved into the first annual Mont Vernon Spring Gala, when the Historical Society and Friends of the Daland Library proposed joining forces with us, the net outcome being a *spectacular* family day, with a contagious spirit of involvement by hundreds of townspeople! The firemen cooked up a pancake breakfast; Jazzercise instructor Stephanie Ross organized a 5-K fun run; the PTA sold plants; the Library friends sold books and chili; the parade was enhanced by the Milford High School band and many floats, while townspeople paraded in period costumes; the Mont Vernon Church sold baked goods; local artists and craftsmen displayed their artwork; the Kindergarten served hot dogs; the Recreation Commission provided a schedule of family entertainment; and the Historical Society provided the Boston Tea Party theme, culminating the very successful day with a historical tea.

Other successful Recreation Commission-sponsored events included the annual Summer Camp for children in grades R--4, again directed by Carolann Egan; Lamson Farm Day family fun...this year's new feature being *mud* tug-of-war; the annual Halloween haunted house; and the second-annual Christmas treelighting events (...our apologies to those who did not venture out during the mini-blizzard, thinking we would go with the inclement weather date. As Mark Twain described New England's weather--if you don't like the forecast just wait a minute...at decision-making hour we had optimistic expectations of clearing skies!)

It is with sincere regrets that we had to accept the resignation of member John Churin in November, as his family will be relocating to California. He left a legacy of traditions, with his talents, ideas and enthusiasm, and he will be sorely missed.

We welcomed two new members to our commission this year--Steve Workman and Tom Wable. Along with Connie Koch, Claudette Stone and myself, we'd all like to acknowledge the support of the many volunteers who have helped us carry out our programs...you are our most vital asset. Our meetings are publicized and open to the public, and we certainly welcome and appreciate your input.

Respectfully Submitted,



Dawn Lyon, Chairperson

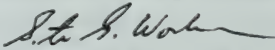
REPORT OF THE  
ZONING BOARD OF ADJUSTMENT

During the year 1993, the zoning board of adjustment was called upon to conduct a hearing for two applications. The first was from Matthew and Annette Ladd for a variance on the side setback on Kittridge road, this was granted. The second was from Lorren Pelletier for a special exception to have a hayride business, this was also granted.

The Zoning Board of Adjustmnet Members

Walter Collins  
Bruce Holt, Clerk  
H. Allan MacGillivray  
LouAnne Whitty  
Steven G. Workman, Chairman

Respectfully submitted

  
S.G.Workman, Chairman



**MONT VERNON TRUSTEES of the TRUST FUNDS**  
**1993 FINANCIAL SUMMARY**

Funds in Trust January 1, 1993	\$508,034.37
Income: Interest & Dividends	33,612.23
Capital Gains	6,767.12
New Perpetual Care Funds	200.00
Expenditures:	
Scholarships, Flowers, etc	<u>(15,630.01)</u>
Funds in Trust December 31, 1993	\$532,983.71

**COMMON INVESTMENTS**

<u>Common Stocks</u>	<u>Original Cost</u>	<u>Market Value</u>
218 A T & T	\$ 7,848.00	11,962.75
200 American Electric Power	\$ 4,943.96	7,300.00
242 American Information Technologies	12,444.56	18,603.75
84 Bell Atlantic	4,032.00	5,019.00
94 Bell South	4,676.50	5,487.25
679 Dominion Resources	10,050.82	30,385.25
300 FPL Group	9,635.30	11,062.50
600 Idaho Power	6,280.26	18,075.00
600 Kansas City Power & Light	9,331.37	13,425.00
42 NYNEX	2,950.50	3,643.50
600 New England Electric	12,070.50	23,400.00
400 Orange & Rockland	8,588.00	15,950.00
84 Pacific Telesis	3,432.00	4,704.00
600 Pennsylvania Power & Light	10,964.99	16,575.00
63 Southwestern Bell	3,260.25	5,292.00
400 Tambrands	3,161.34	16,800.00
84 U S West	3,087.00	3,927.00
<u>Mutual Bond Funds</u>		
713 Bond Fund of America	10,049.86	10,574.78
6236 Shearson Investment Grade Bond	64,029.66	73,967.02
4263 Inter Bond Fund of America	60,000.00	61,356.95
1717 Investment Co. of America	31,955.57	33,498.16
1076 American US Gtd. Gov Securities Fund	15,000.00	15,527.26
488 Keystone Custodian Fund	5,163.07	2,490.47
<u>Closed End Stock Fund</u>		
983 Fidelity Fund	18,257.36	21,275.61
<u>Mutual Funds</u>		
Income Fund of America	41,379.88	44,942.94
1354 Pilgrim Prime Rate Trust	14,539.92	13,097.74
813 Washington Mutual Inv. Fund	11,226.22	14,670.34

### CEMETERY PERPETUAL CARE FUND

(income to be used for maintenance of the Perpetual Care Lots)

	<u>Principal</u>	<u>Income Fund</u>
Balance 1/1/93	\$63,395.89	\$203,851.97
New Funds	200.00	
Payment for General Maintenance		(324.47)
Income		17,945.00
Capital Gains	<u>822.56</u>	<u>2,839.59</u>
Balance 12/31/93	\$64,418.45	\$224,312.09

All funds held in common investments. (Cemetery fund holds 54.17%)

### SKENDERIAN FAMILY TRUST #1

(income to provide medical aide to elderly/and or needy)

	<u>Principal</u>	<u>Income Fund</u>
Balance 1/1/93	\$26,551.20	\$ 4,288.98
Aid Payments		(2,111.61)
Income		1,992.16
Capital Gains	<u>344.50</u>	<u>50.83</u>
Balance 12/31/93	\$26,895.70	\$ 4,220.36

All funds held in common investments. (Trust #1 holds 5.84%)

### SKENDERIAN FAMILY TRUST #2

(income for scholarships)

	<u>Principal</u>	<u>Income Fund</u>
Balance 1/1/93	\$19,214.98	\$ 1,658.65
Income to Principal Transfer	385.84	(385.84)
Scholarships		(1,272.81)
Income		1,355.16
Capital Gains	<u>254.31</u>	<u>15.35</u>
Balance 12/31/93	\$19,855.13	\$ 1,370.51

All funds held in common investments. (Trust #2 holds 3.98%)

### SKENDERIAN FAMILY TRUST #3

(income for benefit of MV Fire Department)

	<u>Principal</u>	<u>Income Fund</u>
Balance 1/1/93	\$4,663.41	\$ 740.92
Income to Principal Transfer	420.27	(420.27)
Paid to Mont Vernon Fire Dept		(320.65)
Income		361.37
Capital Gains	<u>65.95</u>	<u>5.68</u>
Balance 12/31/93	\$5,149.63	\$ 367.05

All funds held in common investments. (Trust #3 holds 1.04%)

### SKENDERIAN FAMILY TRUST #4

(income for Conservation, Recreation and/or other commissions)

	<u>Principal</u>	<u>Income Fund</u>
Balance 1/1/93	\$26,550.65	\$4,247.51
Income		2,068.19
Capital Gains	<u>344.49</u>	<u>77.84</u>
Balance 12/31/93	\$26,895.14	\$6,393.54

All funds held in common investments. (Trust #4 holds 6.25%)

### SKENDERIAN FAMILY TRUST #5

(income for scholarships)

	<u>Principal</u>	<u>Income Fund</u>
Balance 1/1/93	\$57,886.26	\$ 4,567.15
Income to Principal Transfer	747.01	(747.01)
Scholarships		(3,820.14)
Income		4,054.19
Capital Gains	<u>760.76</u>	<u>45.93</u>
Balance 12/31/93	\$59,394.03	\$ 4,100.12

All funds held in common investments. (Trust #5 holds 11.91%)

### BANCROFT-LONG MEMORIAL FUND

(income for beautification of the town)

	<u>Principal</u>	<u>Income Fund</u>
Balance 1/1/93	\$ 9,875.35	\$ 2,476.58
Payment to Beautification Committee		(2,705.33)
Income		774.92
Capital Gains	<u>128.14</u>	<u>6.60</u>
Balance 12/31/91	\$10,003.49	\$ 552.77

All funds held in common investments. (Bancroft-Long Trust holds 1.98%)

### CLARA KENDALL TRUST FUND

(income for general improvements in the Cemetery)

	<u>Principal</u>	<u>Income Fund</u>
Balance 1/1/91	\$9,649.38	\$6,318.52
Payment for flowers		(94.97)
Income		1,067.23
Capital Gains	<u>125.21</u>	<u>92.50</u>
Balance 12/31/93	\$9,774.59	\$7,383.28

All funds held in common investments. (Kendall Trust holds 3.22%)

### FIDELIA WHIPPLE SHEDD FUND

(income for improvement of the Village

	<u>Principal</u>	<u>Income Fund</u>
Balance 1/1/93	\$11,298.67	\$1,553.38
Payment to Beautification Comm		(680.00)
Payment to Historical Comm		(500.00)
Income		827.56
Capital Gains	<u>146.60</u>	<u>14.39</u>
Balance 12/31/93	\$11,445.27	\$1,215.33

All funds held in common investments. (Shedd Trust holds 2.38%)

### GLADYS GOODWIN TRUST FUND

(income for flowers at Temple Cemetery lots)

	<u>Principal</u>	<u>Income Fund</u>
Balance 1/1/93	\$538.91	\$145.35
Payment for flowers		(29.98)
Income		44.59
Capital Gains	<u>6.98</u>	<u>2.00</u>
Balance 12/31/93	\$545.89	\$161.96

All funds held in common investments. (Goodwin Trust holds .13%)

### McCOLLUM SCHOLARSHIP FUND

(income for Boy's/Girl's State & scholarships)

	<u>Principal</u>	<u>Income Fund</u>
Beginning Balance May 10, 1991	\$45,936.54	\$ 2,624.12
Payment for scholarships		(3,307.05)
Boys & Girls State		(270.00)
Administrative Expenses		(193.00)
Income		3,121.86
Capital Gains	<u>596.02</u>	<u>20.89</u>
Balance 12/21/93	\$46,532.56	\$ 1,996.82

All funds held in common investments. (McCollom Trust holds 9.11%)

### STATEMENT OF CAPITAL RESERVE FUNDS HELD IN TRUST 12/31/93 FIRE DEPARTMENT CAPITAL RESERVE FUND

(Principal & income to be used for Mont Vernon Fire Department capital Improvements)

Balance 1/1/93	\$ 45,181.97
Interest income through 12/31/93	407.51
Paid to Fire Barn for equipm't for new truck	(10,834.00)
Paid to Town of MV for new fire truck	(33,917.25)
Balance of account tranferred to MVFD	<u>( 838.23)</u>
Balance 12/31/93	00

### LIBRARY CAPITAL RESERVE FUND

(Principal & income to be used for Daland Library capital improvements)

Balance 1/1/93	\$ 42,451.79
Appropriation 3/9/93	10,000.00
Money received from Daland Library Trustees	10,000.00
Income through 12/31/93	<u>1,157.60</u>
Balance 12/31/93	\$63,609.39



## SYNOPSIS OF TOWN MEETING

MARCH 9, 1993

### Article 1. Town Officers Elected:

Selectman	Keith Pomeroy	273	3 yrs
Treasurer	Roland Smith	279	1 yr
Tax Collector	Anne Dodd	281	1 yr
Town Clerk	Sheila Smith	288	1 yr
Welfare Overseer	Patricia MacIvor	270	1 yr
Trustee Trust Funds	Bruce MacIvor	273	3 yrs
Library Trustee	Joanne Conrad	273	3 yrs
Cemetery Trustee	Paul Schneiderhan	268	3 yrs
Fireward	Howard Welch	279	3 yrs
Auditor	Phillip Enrico, Jr.	239	1 yr
Auditor	Richard Koester	213	1 yr

Article 2. Question #1. To see if the Town will amend the Zoning Ordinance for the Town of Mont Vernon, New Hampshire, as follows: Are you in favor of the adoption of Amendment no. 93-1 as proposed by the Planning Board for the Town Zoning Ordinance relating to manufactured housing?

Ballot vote	Yes 147	No 101
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Article 3. Question #2. To see if the Town will amend the Zoning Ordinance for the town of Mont Vernon, New Hampshire, as follows: Are you in favor of the adoption of Amendment no. 93-2 as proposed by the Planning Board for the Town Zoning Ordinance deleting Article VI and incorporating the Glossary into the Zoning?

Ballot vote	Yes 155	No 91
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Article 4. Question #3. To see if the Town will amend the Zoning Ordinance for the Town of Mont Vernon, New Hampshire, as follows: Are you in favor of deleting Section D7, of Article III, and replacing it with a new Section D7? (By Petition)

(Planning Board does not recommend.)

Ballot vote	Yes 40	No 224
-------------	--------	--------

Article 5. Voted to authorize the Selectmen and Treasurer to borrow in anticipation of taxes.

Article 6. Voted by amended motion to authorize the Selectmen to convey property taken by the Town in default of redemption of tax sales or tax liens, the procedure to be as follows: (A) If to the party who failed to redeem the property, the consideration shall be payment of all back taxes, including interest and penalties and all expenses related to the said sale or lien, as determined by the Selectmen; and (B) if to any other party, the sale shall be by public auction or sealed bids in accordance with NH RSA 80:80.

Article 7. Voted to authorize the Selectmen to apply for accept and expend money from the State, Federal or any other government

unit or private source which becomes available during the year in accordance with the procedures set forth in NH, RSA 31:95B.

Article 8. Voted to authorize the Library Trustees to apply for, accept and expend money from the State, Federal or any other governmental unit or private source which becomes available during the year in accordance with the provisions set forth in NH RSA 202-A: 4-c.

Article 9. Voted to raise and appropriate the sum of \$10,000 to be added to the Library Capital Reserve Fund previously established.

Article 10. Voted to raise and appropriate the sum of \$3,833.34 to be added to the Daland Memorial Library 1993 salaries budget to allow the Library to open additional hours each week to a total of thirty-seven (37) hours per week.

Standing vote	Yes 76	No 41
---------------	--------	-------

Article 11. Voted to raise and appropriate the sum of \$7,500 for the painting and such other reparis as are necessary, of the McCollom Building.

Article 12. Voted to raise and appropriate the sum of \$49,113.13 for the reconstruction of Wilton Road, a/k/a "Old Wilton Road."

Article 13. Voted by amended motion, on the advise of the Department of Revenue Administration to read: To see if the Town will vote to discontinue the Fire Department Capital Reserve Fund established in 1972. This action to take place after the purchase of the new fire truck and equipment. The amount left in the Capital Reserve Fund after the fire truck and equipment has been purchased will revert into the General Fund which goes to offset all expenditures of the town.

Article 14. Voted by amended motion to raise and appropriate the sum of \$701,939.00 for the Operating and Maintenance Budget, exclusive of special warrant articles.

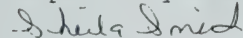
Article 15. Voted to accept reports of all Town Officers, Agents, Auditors, Committees, etc. and raise and appropriate any money relative thereto.

Article 16. Voted to authorize Moderator Kilian to appoint a salary study committee to study the salary's and benefits of all town employees. The committee should consist of one Selectman and 4 citizens of the town and shall report to the Selectmen by the first of September 1993.

Moderator Kilian read the results of the Town Election.

Meeting adjourned at 9:30PM

Respectfully submitted,



Sheila Smith  
Town Clerk

## TOWN OF MONT VERNON

1993

## BIRTHS

Name of Child	Place of Birth	Date of Birth	Parents Names	Address
Lunn, Timothy D.	Nashua	02/22/93	Kerri & Douglas	32 Shelly Lane
Schmidlein, Mary F.	Nashua	02/24/93	Allison & Kevin	7 Francestown Tnp.
Bird, Madison G.	Nashua	03/23/93	Coleen & James	103 No. Main St.
Carter, Chase A.	Nashua	02/02/93	Genene & Alan	29 Mason Road
Eaglestone, Chandler A.	Nashua	05/22/93	Elizabeth & Norman	5 Cross Road
Coughlin, William S.	Nashua	06/03/93	Pamela & John	66 Tater St.
Chouramanis, Konstantina	Nashua	08/05/93	Konstantina & Wm.	19 Secomb Road
Raney, Taylor C.	Nashua	08/16/93	Karen & Steven	8 Levesque Lane
Harris, Benjamin R.	New London	11/10/93	Gabriele & Thomas	79 Old Milford Rd.
Stone, Caroline M.	Nashua	11/03/93	Claudette & Chris	4 Twin Oaks Dr.
Meehan, Alicia M.	Nashua	11/15/93	Christine & Brad	6 Levesque Lane
Rockett, Travis J.	Nashua	12/06/93	Josephine & James	6 Remington Rd.

## TOWN OF MONT VERNON

1993

## MARRIAGES

Date/Place	Name of Groom & Bride	Residence Town/State	Birth- place	Parents Names
01/23/93 Mont Vernon	Scott T. Smith Margot K. Brown	Mont Vernon Milford	MA DC	Samuel L. Smith Sheila M. Keras James M. Brown Margaret L. Chase
02/21/93 Mont Vernon	Walter E. Meltzer Joanna Chen	Mont Vernon Mont Vernon	UK Taiwan	John E. Stainbank Anne. E. Wertheimer Min Chen Nancy Shen Chen
05/29/93 Franecestown	John C. Faint Ann-Marie Seagroves	Mont Vernon Mont Vernon	PA NH	Arthur J. Faint Dale F. Folcher Fletcher W. Seagroves Bonnie Lee Earle
07/10/93 Nashua	Brian H. Barnard Karen E. Waite	Mont Vernon Mont Vernon	MI CO	Walter F. Barnard Shirley E. McGarry Delbert E. Waite Margaret M. Gande
06/26/93 Mont Vernon	Hunter J. Philbrick Tina M. Briand	Mont Vernon Nashua	NH NH	Frank R. Philbrick Rosalee Britton Ernest A. Briand Fern N. Bouley

TOWN OF MONT VERNON  
1993

MARRIAGES

Date/Place	Name of Groom & Bride	Residence Town/State	Birth- place	Parents Names
09/11/93 Amherst	David W. Rowe  Polyanna Sterling	Mont Vernon  Goffstown	MA  NH	Robert H. Rowe Helen Davis Gerald M. Sterling Diana C. Ginns
10/09/93 Mont Vernon	Jeffrey N. Tower  Kristin A. Walker	Mont Vernon  Mont Vernon	NH  MA	Frank N. Tower Margaret J. Swanick Josef M. Walker Sandra L. Hallet
10/09/93 Mont Vernon	Stephen M. Bennett  Jane H. Weintraub	Mont Vernon  Mont Vernon	NY  NH	Charles E. Bennett Clare McCusker Leonard Weintraub Leah A. Rosenblat
10/09/93 Hollis	Stephen H. Rand  Christine Bonenfant	Mont Vernon  Mont Vernon	MA  NH	Everett R. Rand Frances E. Hawes Ronald E. Bonenfant Diane M. Cloutier



TOWN OF MONT VERNON  
1993  
DEATHS

Decedent	Place of Death	Date of Death	Parents Names	Age
Long, Charles A	Mont Vernon	04/03/93	George Long Elizabeth Bell	89
Aiken, Clara E.	Nashua	02/21/93	John Reid Mary Burbank	89
LaPlante, Arthur A. Jr.	Mont Vernon	08/16/93	Arthur A. LaPlante Sr. Emma T. Schwenke	68
Raymis, Della	Manchester	08/26/93	Frank Wychunas Eva Jankauskas	87
Carleton, Alwin C.	Mont Vernon	10/13/93	Joseph G. Carleton Minnie Swingington	96
Haulenbeek, John W. III	Nashua	10/06/93	John Haulenbeek Jr. Katherine Donnelly	68
Hillis, Mary C.	Mont Vernon	11/08/93	Arthur B. Hillis Daisy P. Gorman	91

TOWN OF MONT VERNON

1993

BURIALS

Name of Deceased	Date of Death	Place of Burial or Cremation
Charles A. Long	04/03/93	Concord Crematorium
Arthur A. LaPlante Jr.	08/15/93	Concord Crematorium Greenlawn Cemetery
Alwin C. Carleton Sr.	10/13/93	Concord Crematorium Greenlawn Cemetery
Mary C. Hillis	11/08/93	Concord Crematorium Mt. Olive Cemetery

**ANNUAL REPORTS**

**OF THE**

**SCHOOL DISTRICT OFFICERS**

**OF**

**MONT VERNON, N. H.**

**FOR THE**

**YEAR ENDING JUNE 30, 1993**



## TABLE OF CONTENTS

School Officials	1
Warrants	2-4
Budget (Summary of Appropriations and Revenue)	5-9
Superintendent of Schools' Report	10-11
Principal's Report	12-15
Financial Report	16
Balance Sheet	17
Status of School Notes	18
Insurance Coverage	19
General Statistics	20
Graduates	20
Staff	21
Election of Officers, March 10, 1993	22
School District Meeting, March 20, 1993	23-29





## SCHOOL OFFICIALS

Mr. Charles Dodd	Term Expires 1996
Mr. Ronald Etlinger	Term Expires 1994
Mr. Gary McGuire	Term Expires 1995
Mrs. Tracey Miller	Term Expires 1994
Mr. Richard Stein	Term Expires 1995
Dr. Richard A. Lalley	Superintendent of Schools
Mr. Michael H. Galan	Assistant Superintendent
Mrs. Barbara Callaghan	Principal
Mrs. Betsy Merkle	Director, Special Instructional Services
Mr. Walter Kilian	School District Moderator
Mrs. Sheila Smith	School District Treasurer
Mrs. Patricia MacIvor	School District Clerk
Ms. Joann Smith	School District Auditor
Mrs. Barbara Callaghan	School District Truant Officer

WARRANT FOR ELECTION OF SCHOOL OFFICIALS

The State of New Hampshire

POLLS TO OPEN AT 10:00 A.M. -- CLOSE NOT EARLIER THAN 7:00 P.M.

To the Inhabitants of the School District in the Town of Mont Vernon qualified to vote in District affairs:

You are hereby notified to meet at the Village School in said District on the 8th day of March 1994 at 10:00 a.m. to act upon the following subjects:

1. To choose two Members of the School Board for the ensuing three (3) years;
2. To choose a School District Moderator for the ensuing year;
3. To choose a School District Treasurer for the ensuing year;
4. To choose a School District Clerk for the ensuing year;
5. To choose a School District Auditor for the ensuing two years.

Given under our hands at said Mont Vernon this eighteenth day of February 1994:

_____ )	
Charles Dodd )	
_____ )	
Ronald Etlinger )	
_____ )	
Gary McGuire )	SCHOOL BOARD
_____ )	
Tracey Miller )	
_____ )	
Richard Stein )	

A True Copy of Warrant -- Attest

_____ )	
Charles Dodd )	
_____ )	
Ronald Etlinger )	
_____ )	
Gary McGuire )	SCHOOL BOARD
_____ )	
Tracey Miller )	
_____ )	
Richard Stein )	

MONT VERNON SCHOOL DISTRICT  
1994 WARRANT

- TENTATIVE -

STATE OF NEW HAMPSHIRE

To the Inhabitants of the School District of Mont Vernon in the County of Hillsborough, qualified to vote in District affairs:

You are hereby notified to meet at the Mont Vernon Village School in said District on the eighteenth day of March 1994 at 7:30 p.m. for the purpose of holding the Annual Meeting of the District and to act upon the Articles set forth in this Warrant:

1. To hear the reports of officers, agents, auditors, and committees, or officers chosen and to pass any vote relating thereto.
2. To see if the District will vote to accept the provisions of RSA 198:20-b which provides that any school district at an annual meeting may adopt an article authorizing indefinitely, until specific rescission of such authority, the School Board to apply for, accept and expend, without further action by the School District, money from a state, federal or other governmental unit or a private source which becomes available during the fiscal year.
3. To see what sum of money the District will vote to raise and appropriate for the support of the schools, for the payment of salaries for School District officials and agents, and for the payment of statutory obligations of the District.
4. To see if the District will vote to create an expendable general fund trust fund under the provisions of RSA 198:20-c, to be known as the school building improvement fund, for the purpose of improving the school buildings and equipment. Furthermore, to name the School Board as agents to expend any remaining surplus from the 1993-94 budget toward this purpose. The School Board recommends this appropriation.
5. To see if the School District will vote to authorize the Treasurer, with the approval of the School Board, to appoint a Deputy Treasurer in accordance with RSA 197:24a.
6. To choose agents and committees in relation to any subject embraced in this Warrant and to see what sum of money the District will vote to raise and appropriate for the support of any committee established by the voters.
8. To transact any other business that may legally come before this meeting.

Given under our hands at said Mont Vernon this eighteenth day of February 1994:

\_\_\_\_\_)  
Charles Dodd )  
\_\_\_\_\_)  
Ronald Etlinger )  
\_\_\_\_\_)  
Gary McGuire )  
\_\_\_\_\_)  
Tracey Miller )  
\_\_\_\_\_)  
Richard Stein )

SCHOOL BOARD

A True Copy of Warrant -- Attest

\_\_\_\_\_)  
Charles Dodd )  
\_\_\_\_\_)  
Ronald Etlinger )  
\_\_\_\_\_)  
Gary McGuire )  
\_\_\_\_\_)  
Tracey Miller )  
\_\_\_\_\_)  
Richard Stein )

SCHOOL BOARD



## MONT VERNON SCHOOL DISTRICT

## BUDGET HISTORY

ACCOUNT	DESCRIPTION	1992-93 ADOPTED	1992-93 ACTUAL	1993-94 ADOPTED	1994-95 PROPOSED
<b>1100 REGULAR EDUCATION</b>					
1100-112-100	SALARIES-TEACHERS	\$ 346,312	\$ 344,957	\$ 355,475	\$ 354,840
1100-114-100	SALARIES-INSTRUCTIONAL AIDES	\$ 0	\$ 11,044	\$ 0	\$ 0
1100-120-100	SUBSTITUTE SALARY	\$ 4,000	\$ 9,979	\$ 4,000	\$ 6,000
1100-440-100	REPAIR/MAINTENANCE-INSTR EQUIP	\$ 2,392	\$ 2,873	\$ 3,092	\$ 2,958
1100-561-200	TUITION TO MIDDLE SCHOOL a)	\$ 396,000	\$ 367,997	\$ 408,000	\$ 383,408
1100-561-300	TUITION TO HIGH SCHOOL	\$ 0	\$ 0	\$ 0	\$ 0
1100-610-100	GENERAL SUPPLIES	\$ 8,582	\$ 8,116	\$ 8,377	\$ 10,000
1100-615-100	INSTRUCTIONAL MATERIALS	\$ 1,170	\$ 1,108	\$ 239	\$ 459
1100-617-100	COMPUTER SUPPLIES	\$ 198	\$ 206	\$ 544	\$ 460
1100-630-100	TEXTBOOKS	\$ 9,485	\$ 8,651	\$ 4,725	\$ 10,815
1100-635-100	WORKBOOKS	\$ 1,606	\$ 1,603	\$ 2,006	\$ 3,538
1100-640-100	CLASSROOM PERIODICALS	\$ 91	\$ 86	\$ 483	\$ 672
1100-741-100	NEW EQUIPMENT	\$ 0	\$ 0	\$ 180	\$ 199
1100-742-100	REPLACEMENT OF EQUIPMENT	\$ 0	\$ 0	\$ 0	\$ 3,800
1100-751-100	NEW FURNITURE AND FIXTURES	\$ 470	\$ 408	\$ 0	\$ 0
1100-752-100	REPLACEMENT OF FURNITURE	\$ 0	\$ 0	\$ 0	\$ 780
<b>TOTAL</b>	<b>1100 REGULAR EDUCATION</b>	<b>\$ 770,306</b>	<b>\$ 757,027</b>	<b>\$ 787,121</b>	<b>\$ 777,929</b>
<b>1200 SPECIAL EDUCATION</b>					
1200-111-000	SPEC ED DIRECTOR	\$ 42,647	\$ 42,647	\$ 43,286	\$ 44,585
1200-112-100	SALARIES-SPECIAL ED	\$ 35,432	\$ 49,850	\$ 35,871	\$ 35,871
1200-114-100	SALARIES-INSTRUCTIONAL ASSOC.	\$ 8,314	\$ 8,314	\$ 8,439	\$ 10,179
1200-115-000	SALARIES SECRETARIAL	\$ 0	\$ 0	\$ 0	\$ 0
1200-270-000	TUITION REIMBURSEMENT	\$ 0	\$ 0	\$ 750	\$ 750
1200-330-000	PUPIL SERVICES-DW	\$ 7,556	\$ 2,223	\$ 7,556	\$ 7,556
1200-569-000	TUITION TO NONPUBLIC SCHOOLS	\$ 73,726	\$ 85,004	\$ 38,681	\$ 78,700
1200-580-000	SPECIAL DIR-TRAVEL	\$ 300	\$ 534	\$ 300	\$ 300
1200-610-100	GENERAL SUPPLIES	\$ 2,169	\$ 1,917	\$ 1,500	\$ 1,200
1200-630-100	TEXTBOOKS	\$ 82	\$ 130	\$ 150	\$ 200
1200-635-100	WORKBOOKS	\$ 31	\$ 92	\$ 150	\$ 100
1200-741-100	NEW EQUIPMENT	\$ 0	\$ 0	\$ 0	\$ 0
1200-810-000	DUES SPECIAL ED DIRECTOR	\$ 25	\$ 0	\$ 200	\$ 200
<b>TOTAL</b>	<b>1200 SPECIAL EDUCATION</b>	<b>\$ 170,282</b>	<b>\$ 190,712</b>	<b>\$ 136,883</b>	<b>\$ 179,641</b>
<b>1400 CO-CURRICULAR ACTIVITIES</b>					
1410-112-100	SALARIES	\$ 0	\$ 0	\$ 0	\$ 0
1410-610-100	GENERAL SUPPLIES	\$ 0	\$ 0	\$ 0	\$ 0
<b>TOTAL</b>	<b>1400 CO-CURRICULAR ACTIVITIES</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
<b>2120 GUIDANCE SERVICES</b>					
2120-112-100	SALARIES	\$ 0	\$ 0	\$ 0	\$ 10,868
2120-370-100	STATISTICAL SERVICES	\$ 1,812	\$ 1,362	\$ 782	\$ 780
2120-610-100	GENERAL SUPPLIES	\$ 0	\$ 34	\$ 50	\$ 0

## MONT VERNON SCHOOL DISTRICT

## BUDGET HISTORY

ACCOUNT	DESCRIPTION	1992-93 ADOPTED	1992-93 ACTUAL	1993-94 ADOPTED	1994-95 PROPOSED
<b>TOTAL</b>	<b>2120 GUIDANCE SERVICES</b>	<b>\$ 1,812</b>	<b>\$ 1,396</b>	<b>\$ 832</b>	<b>\$ 11,648</b>
	<b>2130 HEALTH SERVICES</b>				
2130-113-100	SALARIES	\$ 9,450	\$ 12,832	\$ 12,994	\$ 12,994
2130-440-100	REPAIR/ MAINTENANCE OF EQUIP.	\$ 60	\$ 119	\$ 60	\$ 60
2130-520-100	NURSES LIABILITY INSURANCE	\$ 0	\$ 0	\$ 0	\$ 0
2130-580-100	TRAVEL	\$ 50	\$ 0	\$ 50	\$ 50
2130-610-100	GENERAL SUPPLIES	\$ 172	\$ 197	\$ 352	\$ 226
2130-741-100	NEW EQUIPMENT	\$ 0	\$ 21	\$ 0	\$ 124
<b>TOTAL</b>	<b>2130 HEALTH SERVICES</b>	<b>\$ 9,732</b>	<b>\$ 13,168</b>	<b>\$ 13,456</b>	<b>\$ 13,454</b>
	<b>2140 PSYCHOLOGICAL SERVICES</b>				
2140-330-000	PUPIL SERVICES-DISTRICTWIDE	\$ 5,000	\$ 0	\$ 1,000	\$ 1,000
<b>TOTAL</b>	<b>2140 PSYCHOLOGICAL SERVICES</b>	<b>\$ 5,000</b>	<b>\$ 0</b>	<b>\$ 1,000</b>	<b>\$ 1,000</b>
	<b>2150 SPEECH PATHOLOGY</b>				
2150-113-100	PROF. SALARY-SPEECH THERAPIST	\$ 17,640	\$ 19,303	\$ 18,900	\$ 25,920
2150-610-100	GENERAL SUPPLIES	\$ 247	\$ 271	\$ 300	\$ 300
<b>TOTAL</b>	<b>2150 SPEECH PATHOLOGY</b>	<b>\$ 17,887</b>	<b>\$ 19,574</b>	<b>\$ 19,200</b>	<b>\$ 26,220</b>
	<b>2210 IMPROVEMENT OF INSTRUCTION</b>				
2210-112-100	CURRICULUM DEVELOPMENT	\$ 1,200	\$ 1,200	\$ 2,400	\$ 0
2210-270-100	TUITION REIMBURSEMENT	\$ 5,310	\$ 2,306	\$ 5,310	\$ 5,733
2210-271-100	TUITION REIMBURSEMENT-SUPPORT	\$ 0	\$ 0	\$ 200	\$ 200
2210-580-100	TRAVEL, CONFERENCES, CONVEN.	\$ 0	\$ 1,360	\$ 0	\$ 0
2210-640-100	PROFESSIONAL SUBSCRIPTIONS	\$ 150	\$ 196	\$ 190	\$ 167
<b>TOTAL</b>	<b>2210 IMPROVEMENT OF INSTRUCTION</b>	<b>\$ 6,660</b>	<b>\$ 5,062</b>	<b>\$ 8,100</b>	<b>\$ 6,100</b>
	<b>2220 EDUCATIONAL MEDIA SERVICES</b>				
2220-114-100	SALARIES - INSTR'L. ASSOCIATE	\$ 6,021	\$ 4,872	\$ 4,945	\$ 4,218
2220-440-100	REPAIR/MAINTENANCE	\$ 200	\$ 30	\$ 200	\$ 200
2220-610-100	AUDIO VISUAL SUPPLIES	\$ 541	\$ 501	\$ 900	\$ 900
2220-630-100	LIBRARY BOOKS	\$ 4,857	\$ 4,445	\$ 3,594	\$ 4,594
2220-640-100	PERIODICALS AND NEWSPAPERS	\$ 127	\$ 433	\$ 120	\$ 135
2220-741-100	NEW EQUIPMENT	\$ 0	\$ 0	\$ 0	\$ 0
2220-810-100	EDUCATIONAL T.V.	\$ 306	\$ 308	\$ 0	\$ 0
<b>TOTAL</b>	<b>2220 EDUCATIONAL MEDIA SERVICES</b>	<b>\$ 12,052</b>	<b>\$ 10,590</b>	<b>\$ 9,759</b>	<b>\$ 10,047</b>
	<b>2310 SCHOOL BOARD SERVICES</b>				
2310-111-100	SCHOOL BOARD SALARIES	\$ 800	\$ 650	\$ 800	\$ 800
2310-114-100	SALARIES-DISTRICT MEETINGS	\$ 90	\$ 20	\$ 90	\$ 90
2310-115-100	SALARY-CLERK	\$ 748	\$ 60	\$ 0	\$ 0

## MONT VERNON SCHOOL DISTRICT

## BUDGET HISTORY

ACCOUNT	DESCRIPTION	1992-93	1992-93	1993-94	1994-95
		ADOPTED	ACTUAL	ADOPTED	PROPOSED
2310-119-100	SALARY-TREASURER	\$ 500	\$ 500	\$ 500	\$ 1,000
2310-381-000	LEGAL FEES	\$ 100	\$ 1,339	\$ 100	\$ 100
2310-382-100	AUDIT FEES	\$ 200	\$ 200	\$ 200	\$ 375
2310-383-100	NEGOTIATION EXPENSES	\$ 500	\$ 0	\$ 0	\$ 0
2310-387-100	CENSUS	\$ 0	\$ 0	\$ 0	\$ 0
2310-523-100	FIDELITY BOND PREMIUM	\$ 103	\$ 0	\$ 0	\$ 0
2310-540-100	ADVERTISING	\$ 773	\$ 704	\$ 773	\$ 773
2310-550-100	PRINTING	\$ 768	\$ 766	\$ 768	\$ 768
2310-610-100	SUPPLIES	\$ 181	\$ 186	\$ 185	\$ 185
2310-611-100	SUPPLIES-TREASURER	\$ 25	\$ 0	\$ 25	\$ 25
2310-810-100	DUES	\$ 2,230	\$ 2,292	\$ 2,305	\$ 2,306
<b>TOTAL</b>	<b>2310 SCHOOL BOARD SERVICES</b>	<b>\$ 7,018</b>	<b>\$ 6,717</b>	<b>\$ 5,746</b>	<b>\$ 6,422</b>
<b>2320 SAU MANAGEMENT SERVICES</b>					
2320-351-100	SAU MANAGEMENT SERVICES	\$ 37,238	\$ 33,391	\$ 39,422	\$ 38,612
<b>TOTAL</b>	<b>2320 SAU MANAGEMENT SERVICES</b>	<b>\$ 37,238</b>	<b>\$ 33,391</b>	<b>\$ 39,422</b>	<b>\$ 38,612</b>
<b>2410 OFFICE OF THE PRINCIPAL</b>					
2410-111-100	ADMINISTRATIVE SALARIES	\$ 43,535	\$ 43,535	\$ 44,188	\$ 45,514
2410-115-100	SECRETARIAL SALARY	\$ 13,622	\$ 13,933	\$ 13,827	\$ 14,241
2410-270-100	TUITION REIMBURSEMENT	\$ 750	\$ 745	\$ 750	\$ 750
2410-440-100	REPAIRS AND MAINTENANCE	\$ 0	\$ 0	\$ 0	\$ 0
2410-550-100	PRINTING	\$ 815	\$ 835	\$ 870	\$ 870
2410-580-100	TRAVEL, CONFERENCES, CONVENT.	\$ 650	\$ 602	\$ 650	\$ 650
2410-610-100	OFFICE SUPPLIES	\$ 1,500	\$ 1,506	\$ 1,500	\$ 3,128
2410-741-100	NEW EQUIPMENT	\$ 0	\$ 0	\$ 0	\$ 0
2410-810-100	DUES AND FEES	\$ 304	\$ 348	\$ 445	\$ 294
<b>TOTAL</b>	<b>2410 OFFICE OF THE PRINCIPAL</b>	<b>\$ 61,176</b>	<b>\$ 61,504</b>	<b>\$ 62,230</b>	<b>\$ 65,447</b>
<b>2540 OPERATION &amp; MAINTENANCE</b>					
2540-119-100	CUSTODIAL SALARY	\$ 32,743	\$ 34,631	\$ 31,157	\$ 33,632
2540-431-100	DISPOSAL SERVICES	\$ 0	\$ 0	\$ 0	\$ 0
2540-432-100	GROUND MAINTENANCE	\$ 0	\$ 0	\$ 0	\$ 0
2540-440-100	REPAIRS AND MAINTENANCE	\$ 6,000	\$ 4,527	\$ 5,000	\$ 8,489
2540-441-100	WARRANT ARTICLES	\$ 0	\$ 0	\$ 11,200	\$ 0
2540-520-100	PROPERTY AND LIABILITY INSUR.	\$ 12,859	\$ 6,517	\$ 7,105	\$ 7,105
2540-531-100	TELEPHONE	\$ 3,115	\$ 3,080	\$ 3,551	\$ 3,079
2540-610-100	CUSTODIAL SUPPLIES	\$ 4,472	\$ 3,706	\$ 4,414	\$ 4,365
2540-652-100	ELECTRICITY	\$ 19,220	\$ 21,303	\$ 23,732	\$ 23,761
2540-653-100	FUEL OIL	\$ 10,856	\$ 11,495	\$ 11,431	\$ 9,829
2540-658-100	ELECTRIC HEAT	\$ 0	\$ 0	\$ 0	\$ 0
2540-741-100	NEW EQUIPMENT	\$ 3,000	\$ 2,783	\$ 0	\$ 1,300
2540-742-100	REPLACEMENT OF EQUIP.	\$ 0	\$ 0	\$ 0	\$ 1,700
<b>TOTAL</b>	<b>2540 OPERATION &amp; MAINTENANCE</b>	<b>\$ 92,265</b>	<b>\$ 88,043</b>	<b>\$ 97,590</b>	<b>\$ 93,260</b>



## MONT VERNON SCHOOL DISTRICT

## BUDGET HISTORY

ACCOUNT	DESCRIPTION	1992-93 ADOPTED	1992-93 ACTUAL	1993-94 ADOPTED	1994-95 PROPOSED
<b>3</b>					
2550-510-000	TRANS. TO/FROM SCHOOL	\$ 59,871	\$ 58,254	\$ 52,100	\$ 50,011
2550-513-100	TRANSPORTATION-FIELDTRIPS	\$ 3,025	\$ 3,003	\$ 3,500	\$ 4,100
<b>TOTAL</b>	<b>2550 PUPIL TRANSPORTATION</b>	<b>\$ 62,896</b>	<b>\$ 61,257</b>	<b>\$ 55,600</b>	<b>\$ 54,111</b>
<b>2590 CONTRACTED SERVICES</b>					
2590-620-100	CONTRACTED SERVICES	\$ 0	\$ 0	\$ 0	\$ 0
<b>TOTAL</b>	<b>2590 CONTRACTED SERVICES</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
<b>2900 EMPLOYEE BENEFITS</b>					
2900-211-100	HEALTH INSURANCE	\$ 51,509	\$ 49,347	\$ 56,104	\$ 58,145
2900-212-100	DENTAL INSURANCE	\$ 6,578	\$ 6,177	\$ 7,265	\$ 6,247
2900-213-100	LIFE INSURANCE	\$ 2,696	\$ 1,662	\$ 2,043	\$ 1,174
2900-214-100	WORKERS COMPENSATION	\$ 6,837	\$ 3,061	\$ 4,000	\$ 4,000
2900-216-100	LONG TERM DISABILITY	\$ 3,650	\$ 2,268	\$ 2,231	\$ 1,739
2900-221-100	NON TEACHER RETIREMENT	\$ 0	\$ 0	\$ 1,053	\$ 1,135
2900-222-100	TEACHER RETIREMENT	\$ 10,837	\$ 8,720	\$ 10,307	\$ 11,158
2900-230-100	F.I.C.A.	\$ 41,724	\$ 43,389	\$ 42,742	\$ 43,522
2900-260-100	UNEMPLOYMENT COMPENSATION	\$ 724	\$ 390	\$ 668	\$ 670
<b>TOTAL</b>	<b>2900 EMPLOYEE BENEFITS</b>	<b>\$ 124,555</b>	<b>\$ 115,014</b>	<b>\$ 126,413</b>	<b>\$ 127,790</b>
<b>4000 FACILITY CONSTRUCTION</b>					
4000-390-000	REMODELING BLDGS AND GROUNDS	\$ 0	\$ 0	\$ 0	\$ 0
<b>TOTAL</b>	<b>4000 FACILITY CONSTRUCTION</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
<b>5100 DEBT SERVICE</b>					
5100-830-000	REDEMPTION OF PRINCIPAL	\$ 85,000	\$ 85,000	\$ 85,000	\$ 85,000
5100-840-000	INTEREST ON DEBT	\$ 107,481	\$ 107,481	\$ 101,144	\$ 94,806
<b>TOTAL</b>	<b>5100 DEBT SERVICE</b>	<b>\$ 192,481</b>	<b>\$ 192,481</b>	<b>\$ 186,144</b>	<b>\$ 179,806</b>
<b>1122 DEFICIT APPROPRIATION</b>					
1122-890-000	DEFICIT APPROPRIATION	\$ 0	\$ 0	\$ 0	\$ 0
<b>TOTAL</b>	<b>1122 DEFICIT APPROPRIATION</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
<b>GRAND TOTAL</b>		<b>\$ 1,571,360</b>	<b>\$ 1,555,935</b>	<b>\$ 1,549,496</b>	<b>\$ 1,591,487</b>
770	UNRESERVED FUND BALANCE	\$ 40,000	\$ 32,899	\$ 10,000	\$ 0
<b>FROM STATE SOURCES:</b>					

## MONT VERNON SCHOOL DISTRICT

## BUDGET HISTORY

ACCOUNT	DESCRIPTION	1992-93 ADOPTED	1992-93 ACTUAL	1993-94 ADOPTED	1994-95 PROPOSED
3110	FOUNDATION AID	\$ 125,698	\$ 125,698	\$ 78,717	\$ 38,529
3210	SCHOOL BUILDING AID	\$ 25,500	\$ 25,500	\$ 25,500	\$ 25,500
3240	CATASTROPHICAID	\$ 45,000	\$ 41,011	\$ 5,000	\$ 25,000
<b>FROM FEDERAL SOURCES:</b>					
4400	GRANTS IN AID	\$ 0	\$ 3,374	\$ 0	\$ 0
<b>FROM LOCAL SOURCES:</b>					
1510	INTEREST INCOME	\$ 4,000	\$ 1,768	\$ 2,000	\$ 1,000
1990	OTHER	\$ 0	\$ 9,831	\$ 0	\$ 0
<b>TOTAL REVENUE</b>		<b>\$ 240,198</b>	<b>\$ 240,080</b>	<b>\$ 121,217</b>	<b>\$ 90,029</b>
1121	DISTRICT ASSESSMENT	\$ 1,331,262	\$ 1,361,446	\$ 1,428,279	\$ 1,501,458
1122	DEFICIT APPROPRIATION	\$ 0	\$ 0	\$ 0	\$ 0
<b>TOTAL REVENUE &amp; ASSESSMENT</b>		<b>\$ 1,571,460</b>	<b>\$ 1,601,526</b>	<b>\$ 1,549,496</b>	<b>\$ 1,591,487</b>
AMHERST: TUITION RATE		\$ 6,000	\$ 5,783	\$ 6,000	\$ 6,184
AMHERST: ADM		66	63.6	68	62



# Superintendent's Report 1992-93

Citizens of Mont Vernon can be justifiably proud of their school--- a caring and friendly place where students are supported and encouraged by teachers, parents, and principal to do their best. Most important in any school is what happens day in and day out in the classrooms. In this regard, please read the Principal's Report in which Barbara Callaghan chronicles instructional improvements and the many successes of your children, both at the Village School and Amherst Middle School.

A very important computer curriculum was added this year, thanks to the vision and perseverance of Bob Rogers, a long-standing member of the faculty. A classroom filled with 21 computers, half of them donated, buzzes with activity.

Quality, in any product or endeavor, including education, carries a pricetag --- in our case, a tax bill. The goal of the School Board and administration is to keep costs under control through total quality management practices. Our success is partially reflected in fairly flat tax rates for the Village School since 1991 when Mont Vernon joined Amherst in School Administrative Unit #39.

<u>Tax Year (Fall)</u>	<u>R-8 School Tax Rate</u>	<u>% Increase</u>
1991	11.99	-
1992	12.30	2.6%
1993	12.18	1.0%

Likewise, the tuition Mont Vernon pays to Amherst for its seventh and eighth grade students has only slightly increased since the 1991-92 school year, as shown below:

<u>School Year</u>	<u>Amherst Middle School Tuition</u>	<u>% Increase</u>
1991-92	\$5,672	-
1992-93	\$5,783	1.9%
1993-94	\$5,874	1.6%

Responsibility for the high school budget rests with the Souhegan Cooperative School Board and District. However, it may interest Mont Vernon taxpayers to know Mont Vernon's share of the cost of operating the high school, including debt service, as shown below:

<u>Tax Rate (Fall)</u>	<u>Mont Vernon 9-12 School Tax Rate</u>	<u>% Increase</u>
1991	7.01	-
1992	7.41	5.7%
1993	7.17	-3.2%

Ron Etlinger's decision to not seek reelection after three years of service leaves a large void on the school board. The Mont Vernon School District is better today because of Ron's high expectations, acumen in financial matters, and support.

I close by thanking my assistant, Michael Galan, Barbara Callaghan, all the teachers, support staff, and the school board for their hard work and collective desire to improve the Mont Vernon Village School.

Respectfully Submitted,

Dr. Richard A. Lalley  
Superintendent of Schools

## Principal's Report 1992-1993

This has been a year that proves our vision of being a Lighthouse School is correctly focused and we are well along on our quest for excellence.

Our thrust this year was to improve the achievement of our students in math and science. Many motivational activities were undertaken to give students opportunities to do hands-on experiences in addition to lecture and book learning. We celebrated Octoberfest with a science theme, held a primary and intermediate Family Math Night, and continued the Science Fair and the Invention Convention. We initiated an after school Science Club and math multiplication class, and 4th, 5th and 6th grade students participated in Math League competition and Science Olympiad. Students performed at Student Recognition Assemblies centered on a science theme. A grant funded additional teacher training in the areas of math, science and computers.

Did our efforts make a difference?

On the CAT (California Achievement Test) our sixth grade students had an average score at the 90th percentile, meaning that they scored higher than 90 percent of the sixth grade students in our nation. The students in the fifth grade took the International Science Test, and they had an average score of 74 compared to an average score of 55 for the United States, and 64.2 for Japan, the highest scoring nation.

At the local level the Amherst Middle School reports that many of our students have distinguished themselves academically and socially and have taken on leadership positions. We have students who qualified and are successful at the most challenging level of math in both 7th and 8th grade. Two seventh graders qualified for the Grade 8 Integrated Math class and seven seventh graders were in the Grade 7 Transition Math Class. Two students are in geometry and two others in Integrated Math.

Mont Vernon students have earned recognition in sports, music, art, the Science Fair and writing. Amy Chin was elected to a leadership position in Student Council. Dan Thomas excelled in a music/drama presentation and the list goes on. You can be very proud of the Mont Vernon students and share in the satisfaction that together we provide a good foundation for our children.

At the Village School we continue to challenge and introduce new ways for students to exhibit their ability and talents. Darlene Cote again organized the Lighthouse Publishing Company and volunteers typed and assembled books children had written. We celebrated this effort by holding a Writing Festival. Students from all grades were mixed and read their books to other students and parents. The Writing Festival was enjoyed by all and will take place again this year.

Our school has been enriched throughout the year by the invaluable

assistance of volunteers, community members and the Parent Teacher Association. Volunteers and community members have allowed us to do some major projects, helped in classrooms and, in many cases, have worked behind the scenes, such as on counting Campbell Soup Labels. Our classroom volunteer coordinators were able to organize over 1200 hours of volunteer time, through earning us the State Blue Ribbon Achievement Award for the second time. Francoise Morison served as PTA president with Barbara Millar and Cindy Kilmen as fellow officers. They were most successful in bringing special programs to the school, in fund raising, in bringing programs for adults in the evening and in supporting and working with teachers.

The Clark Bird Sanctuary under the guidance of Paula Pestana and Adele Wassel has continued to grow and take form. There are many mini-gardens within the large area and this year each class dedicated themselves to one garden section. Throughout the summer and in the future, students will be able to refer to particular gardens as the Hummingbird Garden, the Touch and Smell Garden, or the Butterfly Garden as the garden they themselves worked on. The Clark Bird Sanctuary is open to the community after school hours and we encourage you to bring your grass clippings for mulching, participate in the maintenance, or just enjoy the beauty of this wonderful sanctuary.

The Beacon continues to serve as the school newspaper with community news being added. We've extended circulation so that the kindergarten, library and General Store have an ample supply for community members who do not have children in school. We thank Mrs. Dees, Mrs. Rosen and Mrs. Davies. This is a major undertaking and countless hours are needed not only to gather the news but to type, print, collate and distribute the Beacon.

We commend Police Chief Schultz, who received training and then taught a 17-week program to our fifth graders called D.A.R.E. (Drug Abuse Resistance Education). He also taught a four-week program to our three youngest grades regarding safety and an introduction to "just say no". The Police Department in conjunction with PTA had a most successful Bicycle Rodeo this year in which over 70 children participated. It is very beneficial to have our Police Department involved in a positive manner with students at a young age, and we appreciate the support the Mont Vernon Police Department gives to the school.

Grants continue to be a way to supplement the school budget and to carry out worthwhile projects. This year we applied for and were awarded five grants:

- Eisenhower Grant . . . . . Computer Software Training for Staff
- Drug Free School Grant . . . D.A.R.E. Program Support
- Chapter II Grant . . . . . Science and Math Books
- Community Service. . . . . Student Docents at Historical Museum
- Chapter I Grant. . . . . Early Prevention of School Failure  
Training and Materials



The Task Force on Success by Six continues to meet and move forward with the goal of getting information and services, as well as support and resources, to families with children from birth to six years of age. We held the Child Check program at the Village School for the first time and will continue to do so as this made it easier for parents to bring their children. In the past we averaged five children; this year, 21 participated in Child Check. We have also established a Kindergarten Study Committee to look at the feasibility of public kindergarten.

Our ties with the private kindergarten in Mont Vernon continue to strengthen as we work closely on serving the needs of young children. A team from the Village School was trained in the nationally-acclaimed Early Prevention of School Failure Program and screened all of the students early in their kindergarten year so that the classroom teacher and parents would know if there were any areas where more experience was necessary prior to starting First Grade. We conducted another assessment in the late spring and determined that all of the students would be successful in First Grade and it was not necessary to have a Readiness class this year. We are very pleased with the initial success of Early Prevention of School Failure and anticipate that we will have a stronger program both in kindergarten and in the primary grades because of it.

Our teachers are using more literature and writing in their classrooms and teaching units around themes and the best in children's literature. Teachers continue to use the reading standards and evaluations of the past but are now also using portfolio and exhibition projects to determine the strengths and weaknesses that need to be addressed by the teacher with individual students.

Betsy Merkle, Director of Special Services, continues to work on the best ways to meet the needs of all of our students. We are committed to providing instruction in the least restrictive environment which, in most cases, is the regular education classroom. Providing support to the students and consulting and planning time with specialists and with the teachers is our challenge. Progress is being made. At this time we have two elementary school students who are enrolled in out-of-district placements and three students at the Middle School who are in out-of-district placements. Our total population of students who need service because of a learning disability, speech and language handicap, vision impairment or an emotional handicap at the Village School is 28. The number of Mont Vernon students at the Middle School with special needs is 13, and at Souhegan High School there are eighteen. Mrs. Merkle oversees Mont Vernon students at the Village School and the Amherst Middle School.

School enrollment was slightly less than the 190 that we have averaged for the past two years. The average class size throughout the year was 5 in Readiness, 30 in First, 20 in Second, 34 in Third, 31 in Fourth, 30 in Fifth and 32 in Sixth for a total of 182 on the average.



To better meet the needs of our students we rearranged the hours of our part-time librarian so that she came in at 8:00 a.m. and stayed until 5:00 p.m. two days a week which enabled students to use computers and the library before and after school.

The staff and administration continue to see the need for a guidance counselor. Two of our parents, Jackie Mixon and Louise Davies, agreed with our determination and coordinated a panel discussion for our community so that everyone would have a better understanding of what a guidance counselor does. The presentation was excellent and we appreciate all the time and effort that went into making it so.

This has been a year of notable student achievement and we are very confident in our ability to continuously improve the quality of the instruction we give toward the development of confident and successful youngsters.

I thank the Mont Vernon School Board and the administration from the SAU office, Dr. Richard Lalley, Superintendent, and Michael Galan, Assistant Superintendent, for their support to our school. I also commend the staff for their dedication to our students.

Respectfully Submitted,

Barbara Callaghan, Principal

FINANCIAL REPORT OF THE MONT VERNON SCHOOL BOARD  
(For Fiscal Year July 1, 1992 to June 30, 1993)

**CERTIFICATE**

This is to certify that the information continued in this Report was taken from the official records and is complete and correct to the best of my knowledge and belief. The accounts are kept in accordance with Section 17 of Chapter 71-A of the Revised Statutes Annotated and regulation Chapter REV 1100, Financial Accounting for Local Education Agencies on file with the Administrative Procedures Act, and upon forms prescribed by the Department of Revenue Administration.

CHARLES DODD	RICHARD A. LALLEY
RONALD ETLINGER	Superintendent of Schools
GARY MCGUIRE	
TRACEY MILLER	
RICHARD STEIN	
School Board	September 1, 1993

<b>TOTAL REVENUE</b>	<b>\$1,565,253</b>
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**EXPENDITURES**

1100 INSTRUCTION

1100 Regular Education Programs		
Elementary Program	459,381	
Tuition - Amherst Middle School	367,997	
		827,378
1200 Special Education Program		210,091
1400 Other Instruction Programs		0

2100 PUPILS

2120 Guidance		1,396
2130 Health		15,635
2140 Psychological		0
2150 Speech Pathology and Audiology		23,285

2200 INSTRUCTION

2210 Improvement of Instruction		5,292
2220 Educational Media		11,526

2300 GENERAL ADMINISTRATION

2310 School Board		6,953
2320 Office of the Superintendent		33,391
2400 School Administration		72,550

2500 BUSINESS

2540 Operation/Maintenance of Plant		94,700
2550 Pupil Transportation		61,257
2900 Benefits (Included in accounts above)		
4000 Facilities Acquisition and Construction		0
5100 Debt Services		192,481

<b>TOTAL EXPENDITURES</b>	<b><u>\$1,555,935</u></b>
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BALANCE SHEET  
(As of June 30, 1993)

GENERAL FUND

ASSETS

Cash	\$ 31,434.17
Interfund Receivables	429.50
Intergovernmental Receivables	0
Other Receivables	<u>18,215.89</u>
Total Assets	<u>\$ 50,079.56</u>

LIABILITIES AND FUND EQUITY

Interfund Payables	\$ 0
Intergovernment Payables	0
Other Payables	700.96
Payroll Deductions and Withholdings	183.00
Deferred Revenues	<u>0</u>
Total Liabilities	\$ 883.96

Reserve for Encumbrances	\$ 4,516.50
Unreserved Fund Balance	<u>44,679.10</u>

Total Fund Equity	\$ 49,195.60
Total Liabilities & Fund Equity	<u>\$ 50,079.56</u>

**Village Elementary Renovation (Bonds)**  
**(Total -- \$1,681,500)**

\$1,177,050 Bonds Due in Annual Installments of \$57,050 in 1990; \$60,000 through 2005; and \$55,000 through 2009; Average interest at 7.66%.

\$504,450 Bonds Due in Annual Installments of \$29,450 in 1990; \$25,000 through 2009; Average interest at 7.49%.

**REMAINING AMORTIZATION SCHEDULE**  
**(Fiscal Year Ending June 30)**

	<u>Principal</u>	<u>Interest</u>	<u>Total</u>
1994	85,000	101,143	186,143
1995	85,000	94,806	179,806
1996	85,000	88,469	173,469
1996-2009	<u>1,085,000</u>	<u>572,389</u>	<u>1,657,389</u>
	\$1,340,000	\$ 856,807	\$2,196,807

# INSURANCE COVERAGE -- 1992-93

Special Multi-Peril Policy Includes:	
Building Insurance	\$1,618,000
Village School	
Building Contents	70,000
Village School	
Single Limit - Liability for Bodily Injury and	1,000,000
Property Damage	
General Liability Aggregate Limit	3,000,000
Treasurer's bond	50,000
Hire Auto and Non-Owner Auto Liability	1,000,000
Bodily Injury Liability Limit	
Errors and Omissions Insurance	Per Occurrence
Limit of Liability	1,000,000
	Per Year
Worker's Compensation	Statutory Coverage



# GENERAL STATISTICS FOR SCHOOL YEAR 1992-93

Number of Pupils Registered During School Year: 185

Boys: 105      Girls: 80

## Enrollment by Grades:

Readiness - 5	Grade 4 - 31
Grade 1 - 30	Grade 5 - 31
Grade 2 - 20	Grade 6 - 32
Grade 3 - 36	

Average Daily Attendance in Grades R through VI: 189.84

Number of One-Half Day Sessions in All Schools: 358

## Total Professional Staff:

Full-Time -- 14  
Part-Time -- 4

## Pupils Tuitioned to Amherst as of May 1993:

Grade VII    36  
Grade VIII   26

## MONT VERNON GRADUATES -- 1993

Angie Bouchard  
Jennifer Chin  
Jeremy Cloutier  
Abby Ecklund  
Eric Garbos  
Christine Leonard

Kelby Leonard  
Ryan McDermott  
Deanna Sleeper  
Heather Wetmore  
Jennifer Wildes

# Mont Vernon Staff Members -- 1992/93 and 1993/94

NAME	TOTAL EXP. AS OF JUNE 1993	1992/93 ASSIGNMENT	NUMBER OF STUDENTS 1992/93	DEGREE	COLLEGE/UNIVERSITY	1992/93 SALARY	1993/94 SALARY
Button, Deborah	17	School Nurse-P.T.	--	B.S.N.	W. Virginia Wesleyan College	\$12,832	\$12,994
Callaghan, Barbara	17	Principal		M.S.	Pepperdine University	\$43,535	\$44,188
Curtis, Rosemary	26	Grade 6	32	B.S.	Fairleigh Dickinson College	\$34,457	\$34,935
Drouin, Robin	12	Grade 3	18	B.A.	Rivier College	\$29,200	\$30,200
Dunn, Gretchen	15	Grade 1	15	B.A.	Ohio University	\$35,432	\$35,870
Findlay, Wilmerlee	13	Music-P.T.	--	B.M.	Howard University	\$12,200	\$12,840
Horton, Martha	14	Readiness	5	B.A.	Rivier College	\$32,000	\$34,100
Itner, Karen	10	Grade 5	15	B.S.	Westfield State College	\$27,400	\$28,435
Jordan, Barry	17	Grade 3	18	B.S.	Salem State College	\$34,547	\$34,935
Merkle, Betsy	16	Dir. Sp. Ed.	--	M.S.	Trenton State (NJ)	\$42,647	\$43,286
Pearce, Diane	8	P.E.-P.T.	--	B.S.	Northeastern University	\$ 9,840	\$10,160
Quinlan, Helen	22	Grade 2	20	B.S.	Seton Hall College	\$33,674	\$34,100
Rancourt, Lisa	6	Art-P.T.	--	B.A.	S.U.N.Y. - Buffalo	\$ 9,040	\$ 9,360
Rogers, Robert	29	Special Needs	--	B.S.	Bridgewater State College	\$35,432	\$35,870
Sandahl, Nancy	18	Grade 5	16	B.S.	Keene State College	\$34,457	\$34,935
Villeneuve, Pauline	11	Grade 1	15	B.A.	Rivier College	\$27,900	\$28,800
Wright, Susan	6	Grade 4	31	M.Ed.	Keene State College	\$25,200	\$26,170
Sohre, Larry		Custodian - P.T.					
Chapin, Janice		Library Associate					
Duchesne, Ronald		Custodian					
Grugnale, Robert		Custodian - P.T.					
Holt, Roberta		Instructional Associate					
LaBrecque, Catherine		Instructional Associate					
Sutherland, Terron		Secretary					

MONT VERNON SCHOOL DISTRICT ELECTION OF SCHOOL OFFICIALS

March 19, 1993

Moderator Walter Kilian opened the meeting at 10:00 am in the multipurpose room at the Mont Vernon Village School with the Pledge of Allegiance.

He then read the warrant and declared the polls open.

At 7 pm Moderator Kilian, after ascertaining that all persons in the room who wished to vote had done so, declared the polls closed.

There were 11 absentee and 296 regular ballots cast. The ballot clerks then counted the ballots with the following results:

1. School Board Member for Three Years	Charles W. Dodd Tracey A. Miller	157 votes 136 votes
2. School Board Member for Two Years (Write-in)	Richard P. Stein Sandra Brooks	140 votes 135 votes
3. Moderator	Walter D. Kilian	260 votes
4. Treasurer	Sheila M. Smith	284 votes
5. Clerk	Patricia A. MacIvor	260 votes
6. Auditor for Two Years	Richard Koester	9 votes

Respectfully submitted,



Patricia A. MacIvor  
School District Clerk

MONT VERNON SCHOOL DISTRICT MEETING

MARCH 19, 1993

Moderator Walter Kilian opened the meeting at 7:30 p.m. in the multipurpose room at the Mont Vernon Village School with a prayer led by Reverend Donald Brown of the First Baptist Church in Milford, followed by the Pledge of Allegiance. School District officials present were Dr. Richard A. Lalley, Superintendent of Schools; Michael H. Galan, Assistant Superintendent; Mrs. Barbara J. Callaghan, Principal; Ms Betsy Merkle, Special Education Director for Mont Vernon, and School Board members Mrs. Ann Marie Quinlan, Mr. Richard Stein, and Chairman Ronald Etlinger. Mr. Kilian proceeded to read the warrant:

ARTICLE 1: To determine and appoint the salaries of the School Board and Truant Officer and fix the annual compensation of any other officers or agents of the District.

Ronald Etlinger moved and Ann Marie Quinlan seconded the motion to pass over this article and consider it with Article 5. Motion carried.

ARTICLE 2: To hear the reports of agents, auditors, committees, or officers chosen and pass any vote relating thereto.

Ronald Etlinger moved and Ann Marie Quinlan seconded the motion to accept all reports printed in the School District Report.

Randy Smith then thanked all the members of the budget committee: Janet Reis, Darold Rorabacher, Steve Elich, Tracey Miller, Richard Stein, School Board representative and Gerald Griffin, Selectmen's representative. Randy Smith served as this year's chairman and was spokesman for the committee.

Permission was granted by Moderator Kilian to Gerald Griffin to address the assembly with an overview of the tax situation in town on behalf of the budget committee.

With no further discussion, the motion carried by voice vote.

ARTICLE 3: To see if the School District will vote to authorize the School Board to make application for, accept, and expend on behalf of the District any or all grants or other funds for educational purposes which may now or hereafter be forthcoming from the United States Government or from the State of New Hampshire or from any other source.

Ronald Etlinger moved and Richard Stein seconded the motion to approve the article as read. Motion carried by voice vote.

ARTICLE 4: To see if the School District will vote to raise and appropriate the sum of \$12,656 for a part-time guidance counselor at the Village School.

Ronald Etlinger moved and Ann Marie Quinlan seconded the motion to approve the motion as read.



Mont Vernon School District Meeting  
March 19, 1993  
Page 2

Mrs. Chris Connor noted that money was spent a few years back and was considered a luxury item and stopped. She requested further information as to the need for guidance so she could make a better decision on the matter.

Ronald Etlinger replied that life for many students has changed and so have the guidance counselor services. He stated that much was done to find out what exactly the guidance counselors do and believes that they are valuable in dealing with problems of children before they get out of hand. This would be a worthwhile investment.

Tom McKinney inquired as to what the almost \$13,000 covers. Mr. Etlinger stated it was part-time, 2 days a week salary and related benefits. Mr. McKinney asked if there were any statistics on how often a guidance counselor was needed and if we could possibly employ the services of the counselors at the high school.

Mrs. Barbara Callaghan spoke to the need for the services and why the staff had ranked the need first above all needs. She stated there are parents involved with the law, moving situations, separation/divorce situations, death/dying impact, sexual and physical abuse which she had personally reported to DCYS this year, and possible drug and alcohol problems. The counselor would help children learn to express themselves on these issues more easily. State guidelines recommend a 2 day per week counselor for a school this size.

Robert Naber asked if the \$12,656 covered all expenses such as salary, insurance and tuition reimbursements. Mr. Etlinger replied that it did.

Mrs. Jackie Mixon discussed the presentation by four area counselors which she had organized and stressed the need for these services.

Mrs. Dawn Kesseli asked if this part-time person would automatically become a unionized employee and be an on-going payroll expense or would this be a warrant article each year to be approved. Mr. Etlinger replied that it would not be a unionized position and would be up for approval again next year. However, he recommended that it be given a reasonable chance for success, possibly two years.

Mr. Walter Kilian asked if he intended to submit it again next year as a warrant article and Mr. Etlinger replied that certainly was an option.

Mrs. Kesseli then asked if any of the affected children now were getting any kind of counseling and if that was costing the town anything at the present time. Mrs. Callaghan replied that two students were currently being funded by federal funds.

Mr. Gerald Griffin stated that some good points were being brought out here but we're already providing enough money to educate our children very well and if the school board has changed its priorities then it should look to the existing budget to fund those changing priorities. He then offered an



Mont Vernon School District Meeting  
March 19, 1993  
Page 3

amendment to reduce the amount of money in the article to zero. Mr. Kilian ruled not to accept that amendment because the same purpose could be accomplished by voting the article down. Mr. Griffin replied that his intent was for the school board to administer funds from some other source to cover the cost of a guidance counselor if the guidance counselor took precedence over a position like the nurse.

Mr. Etlinger then stated that the school budget has been less for the last two years and the reason "we are getting whacked on taxes" is because the state is giving the town about \$84,000 less in revenue or a 40% decrease.

Mr. Kilian reiterated the point that the amendment was speaking to the idea that the guidance counselor was a good concept, however we cannot afford to fund it and if the school board wants to implement it they can. Based upon that approach, rather than voting it down but endorsing it and pick and choose the funding for it, he would accept the amendment if there was a second for it. It was seconded by Tom McKinney.

Tom McKinney spoke in support of the amendment reminding the voters of the \$650,000 in back taxes owed to the town and of the hard times we are in currently.

Mrs. Chris Connor spoke as a foster parent and stated there are counseling services available through the New Hampshire Division of Children and Youth Services (DCYS). These services would not be charged to the town.

Steve Elich of the budget committee asked if there was enough overhead in the budget so that a year from now we could be at the same point without spending any more money. At this point Moderator Kilian called for a standing vote on the amendment to reduce the funding to zero. The amendment passed 63-32.

The new article now reads: "It has been moved and amended to raise the sum of zero dollars for part-time guidance services at the Village School." He then called for discussion of the article.

Eileen Nabor asked if the budget includes teachers salaries? Mr. Etlinger replied "Absolutely". After little more discussion the amended motion passed 65-18 on a standing vote.

Linda Foster spoke to recommend that guidance services be implemented as an extremely important service.

Joe Mauro: What happens if we defeat the amendment to go to zero dollars?  
Mr. Kilian: Nothing.  
Mr. Mauro: And if we pass it?  
Mr. Kilian: Then you are voting that the guidance services has some merit but you're leaving it to the school board to come up with the funding.

Hearing no more discussion on the amended motion, the moderator called for a

Mont Vernon School District Meeting  
March 19, 1993  
Page 4

vote which provides zero dollars for part-time guidance services for the Village School. The amended motion passed 65 to 18.

ARTICLE 5: To see what sum of money the School District will vote to raise and appropriate for the support of the schools, for the payment of salaries for School District officials and agents, and for payment of statutory obligations of the District.

Ronald Etlinger moved to raise and appropriate the sum of \$1,539,796.00. Seconded by Ann Marie Quinlan. Moderator Kilian explained how he would move through the budget, and any dollar amounts raised or decreased would be duly noted by the Assistant Superintendent, Michael Galan. He then informed the citizens present that no matter how they raised and appropriated the money, that according to the laws of New Hampshire, the school district is not required to spend the money the way we designate. They have the flexibility to spend the money in any manner which they consider to be in the best interest of the school district.

Mr. Etlinger then proceeded to show charts of budget history and proposed changes of special education expenses. Mr. Kilian began with the 1100 account.

Tom Plourde asked for an explanation of what the teachers' salary line item means to us. Last year the teachers received an average 7% pay raise, with 3 teachers at 10%, 2 at 9%, and he wanted a rundown of the teachers and what they are receiving this year.

Mr. Etlinger stated there was about a \$10,800 increase. That is 2-3/4% to be paid according to the scale which provides for the number of years of service, the level of education of the teacher and is called the step scale. These increases are not arbitrarily set, but are a result of six months of negotiations with the teachers' union. Mr. Etlinger stated that we are one of the lowest paying schools in the district and we must look at the overall salaries paid.

Mr. Len Cushing offered some discussion which he followed by making a motion to reduce the salaries account for the bargaining group by \$10,822 to the 1992 level.

Superintendent of Schools Richard Lalley explained a bargaining unit consists of the teachers in the classrooms, special ed teachers, the part-time art, music and physical education teachers and the nurse. They bargained with the school board for a 2-3/4% increase and if the intent is to keep all members of the bargaining unit at the current level, then we must reduce this budget by \$10,822. All other administrative support and staff has an increase of 1-1/2%. If we intend to give a 1-1/2% increase as the town did for town employees, then its already in there.

Mr. Cushing's motion was seconded by Hedley Parsons.

Mont Vernon School District Meeting  
March 19, 1993  
Page 5

Joe Mauro asked about the ramifications if we pass the amendment. Are we contractually obligated to pay the increase, or in the event it is defeated would the money be paid anyway from some other area. Mr. Etlinger stated we are not contractually obligated. Our contract signed last year was a three year contract with annually negotiated salaries.

Dr. Lalley explained the process if we do not approve the 2-3/4% increase. We will have to return to negotiations and if the parties cannot reach an agreement, a mediator would have to be brought in. If the mediator cannot reach an agreement, then a fact finder would have to be chosen. There will be a need for a special school district meeting to consider the recommendations of the fact finder. This process is New Hampshire state law. If the fact finder's recommendations are not approved the whole process begins again at extra cost to the town.

After more lengthy discussion between several citizens and Mr. Etlinger, Suzanne Price made a motion to table the item which would mean the \$10,822 would remain in the budget if no one removed it from the table before the end of the meeting. Seconded by Joseph Mauro. Moderator Kilian then called for a vote on tabling line item and to take no further action on this item unless someone wishes to take it off the table during this meeting. Motion to table was defeated by voice vote. Discussion continued.

Eileen Nabor called the question, seconded by Linda Foster. The Moderator called for a vote on moving the question and ceasing the debate. Passed unanimously by voice vote.

Mr. Kilian then called for a vote on the amendment to reduce the salaries for the bargaining units by the amount of \$10,822. Voice vote was indeterminate. On a standing vote the amendment passed 51 for and 42 against.

Mr. Kilian proceeded without question to the 2130 account. Tom Flourde asked for an explanation of the increase from \$9,450 to \$12,923 and what the town would receive for that increase. Mr. Etlinger stated it is due to having a nurse who is higher on the pay scale.

Steve Elich made a motion to fund the guidance counselor with the money just saved in salary leveling. Moderator Kilian ruled the motion to be out of order as the voting was final and some people had already left.

Len Cushing moved to reduce the nurse's salary to the former nurse's amount. Seconded by Tom Flourde.

Mr. Kilian asked if she was already part of the bargaining unit. Dr. Lalley explained the nurse is paid a percentage of the teachers' salary schedule. The agreement requires that a person's credible experience be applied to that salary schedule as well as earned degree in the areas of their working. So if we cut this back it means that we would be in violation of the collective bargaining agreement. We would then have to pay this person less than her credited degree and less than her credible experience. Then we would be



Mont Vernon School District Meeting  
March 19, 1993  
Page 6

faced with an unfair labor practice.

Moderator Kilian then called for a vote on the motion cautioning the citizens that the nurse is hired, the contract signed and if we vote for the motion we have to pay that amount anyway. The motion was defeated on a voice vote.

2210 Account - Budget Chairman Randy Smith stated the budget committee would like to reduce the amount from \$2400 to zero. Steve Elich seconded. They felt Curriculum Development was introduced last year as a one year program for the transition to the Amherst school system, but that has now been accomplished. Dr. Lalley encouraged the voters to understand how important this item is to the education of the teachers and the children. Mr. Kilian called for a standing vote which defeated the motion 10 to 62.

2410 Account - Budget Chairman Randy Smith stated the budget committee recommends reducing the line item for new equipment from \$1500 to zero. Seconded by Steve Elich. Mr. Etlinger stated a citizen would be donating the equipment to the school. Motion passed unanimously on a voice vote. Mr. Kilian thanked the citizen for the donation.

2900 Account - Budget Chairman Randy Smith stated the budget committee recommends reducing the line item for non-teacher retirement from \$1053 to zero. Seconded by Steve Elich. Mr. Etlinger spoke about the persons this item affects. One has been a hard working employee for over seven years. He recommends that it be passed as the right thing to do. The motion failed on a voice vote.

All other line item accounts were accepted as read. The amended amount of the budget was \$1,527,474. Motion carried on a voice vote.

ARTICLE 6: To see if the School District will raise and appropriate the sum of \$4,690 to carpet three (3) rooms in the original section of the Village School or take any other action relative thereto.

Ronald Etlinger moved and Ann Marie Quinlan seconded to approve the motion as read.

Chairman of the Budget Committee, Randy Smith, recommended removal of the item as it may not be warranted to carpet these rooms at this time. The motion failed unanimously.

ARTICLE 7: To see if the School District will raise the sum of \$11,200 to replace twenty-four (24) windows in the original section of the Village School or to take any other action thereto.

Ronald Etlinger moved and Ann Marie Quinlan seconded to approve the motion as read.

After some discussion, Mr. Kilian called for a vote. The voice vote was in

Mont Vernon School District Meeting  
March 19, 1993  
Page 7

question. A standing vote passed 50 for and 24 against.

ARTICLE 8: To see if the School District will vote to authorize the Treasurer, with the approval of the School Board, to appoint a Deputy Treasurer in accordance with RSA 197:24a.

Ronald Etlinger moved and seconded to approve the article as read. Passed on voice vote.

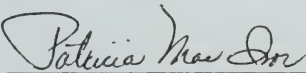
ARTICLE 9: To choose agents and committees in relation to any subject embraced in this Warrant and to see what sum of money the School District will vote to raise and appropriate for the support of any committee established by the voters.


Ronald Etlinger moved that Article 9 be passed over. Seconded. Mr. Kilian thanked the School Board at this point for the long hours they have put in. The motion passed unanimously.

ARTICLE 10: To transact any other business that may legally come before said meeting.

Steve Kilmen moved to increase the teachers' salaries by 1-1/2%, the same as the town employees received. That increase will require \$5,903. Mr. Kilian ruled he would have to move to reconsider Article 5. Mr. Kilmen moved to reconsider Article 5 and the motion was seconded by Sandra Hort. Mr. Kilian stated that would require a majority of 2/3 of the voters. The motion failed 34 to 41.

Gerry Griffin moved adjournment, which was seconded and carried.

  
Mont Vernon School District Clerk

  
Date



# Notes

# Notes

I know a land, old and new,  
That's marked on the sky,  
Where the sun is always shining  
And the shadows never cry.

It is a wonderful, magic place,  
With history all around,  
The foundation of its great lands,  
Now rooted in the ground.

But if you listen carefully,  
You still can hear the wind,  
That played a hundred years ago,  
On the veranda of the Grand.

# Notes

## Mont Vernon

I know a little hill top town,  
That's nestled in the sky,  
Where the sun is always shining  
And the children never cry.

It is a wondrous, magic place,  
With history all around,  
The foundations of its great hotels,  
Now buried in the ground,

But if you listen carefully,  
You still can hear the band,  
That played a hundred years ago,  
On the veranda of the Grand.

To Asa Stevens of Mount Vernon in the  
County of Hillsborough Whereas the Town  
of Mount Vernon neglected to choose a collector  
of taxes, and whereas we have confidence in  
your ability and integrity to perform the  
duties of said office, We do hereby appoint you  
the said Asa Stevens a collector of taxes for  
said town for the year 1848, and upon your  
taking the oath of office and having the  
appointment and the certificate of said oath  
of office recorded by the town clerk, you shall  
have the power, perform the duties and be  
subject to the liabilities of such officer,  
Given under our hands this twenty-ninth  
day of April A.D. 1848.

Nathaniel Bruce

Timothy Hittage

Andrew W. Raymond Sec.

Settlemen  
of  
Mount Vernon

State of New Hampshire

Hillsborough ss. April 27<sup>th</sup> 1848

Personally appeared the above named Asa  
Stevens and took the oath of office  
as collector of taxes for the Town of  
Mount Vernon for the current year.  
Before me Nathaniel Bruce Justice of the Peace

A True Record

Attest Alonzo Travis Town Clerk