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1986

ANNUAL REPORT

of the Officers of the Town



Jackson

New Hampshire

FOR THE FISCAL YEAR ENDING
DECEMBER 31, 1986

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ANNUAL REPORT

OF THE OFFICERS OF THE

TOWN OF JACKSON

NEW HAMPSHIRE



FOR THE FISCAL YEAR ENDING
DECEMBER 31, 1986

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TOWN OFFICERS

MODERATOR

Raymond H. Abbott, Jr.

TOWN CLERK

Flossie T. Gile

SELECTMEN

Ross L. Heald

Lorraine G. Tilney

Peter E. Kelly

TAX COLLECTOR

Ruth M. Williams

TREASURER

Ann J. McGraw

ROAD AGENT

Arthur E. Fernald

TRUSTEES OF TRUST FUNDS

Margaret M. Frost

Joanna G. Kelly

John B. Pepper

TRUSTEES OF CEMETERIES

Margaret M. Frost

William H. Browne

Elizabeth L. Abbott

LIBRARY TRUSTEES

Pamela D. Abbott

Christine Elliott

Paul J. Loeser, Jr.

AUDITOR

Mary Ann Limerick

BALLOT INSPECTORS

Alicia M. Hawkes

Pamela D. Abbott

Marie A. Kelley

Marianne N. Heald

HEALTH OFFICER

Alexander M. Burgess

SUPERVISORS OF CHECK LIST

Carol M. Brown

Mary Ann Limerick

Lewis P. Bissell

TOWN WARRANT

THE STATE OF NEW HAMPSHIRE

To the inhabitants of the Town of Jackson in the County of Carroll in said state, qualified to vote in Town affairs:

You are hereby notified to meet at the Town Hall in said Jackson on Tuesday, the 10th of March, next, at seven thirty of the clock in the evening, to act on the following subjects:

1. To choose all the necessary Town Officers for the coming year ensuing. Polls open at 12:00 noon and close at 6:00 P.M..

1 Selectman for	3 years
1 Town Treasurer for	3 years
1 Town Clerk/Tax Collector for	3 years
1 Trustee of the Trust Funds for	3 years
1 Trustee of Cemeteries for	3 years
1 Library Trustee for	3 years
1 Auditor for	1 year
1 Road Agent for	1 year

2. To see if the Town will vote to adopt Amendment No. 1 as proposed by the Planning Board for the Jackson Zoning Ordinance.
This amendment to Section 4 would allow the developer to provide for safe and adequate water and sewage disposal. The effect of this change will increase the developer's flexibility in the design of water and sewer facilities.
3. To see if the town will vote to adopt Amendment No. 2 as proposed by the Planning Board for the Jackson Zoning Ordinance.
This amendment to Section 7 deletes the 150 foot setback requirement which discriminates against trailers and mobile homes and requires them to conform to the current regulations for all buildings or structures.
4. To see if the Town will vote to adopt Amendment No. 3 as proposed by the Planning Board for the Jackson Zoning Ordinance.
This amendment would correct ambiguities and clarify Section 10.B concerning the requirement of a building permit.
5. To see if the Town will vote to adopt Amendment No. 4 as proposed by petition for the Jackson Zoning Ordinance.
This amendment establishes a new basis for minimum lot sizes throughout the town based upon soil characteristics.

6. To see if the Town will vote to adopt Amendment No. 5 as proposed by the Selectmen of the Town for the Jackson Zoning Ordinance.

This amendment would create a River Conservation District which shall be defined as that area within 75 feet of a body of water (body of water specifically defined as Wildcat Brook, Great Brook from the bridge on Route 16B at Whitney's Inn to the Wildcat River, the Ellis River and the East Branch) or where the Flood Plain has been delineated by the FIRM maps which is ever greater. Within this district only limited land uses shall be permitted and no Special Exceptions shall be allowed.

NOTICE: Articles 2 through 6 will be on a special ballot. Polls will be open from 12:00 noon to 6:00 p.m. for voting on these proposed amendments to the Jackson Zoning Ordinance.

7. To raise such sums of money as may be necessary to defray Town charges for the ensuing year and make appropriations for the same.	
8. Town Officers' Salaries	13,900.00
9. Town Officers' Expenses	40,400.00
10. Town Offices Rent	3,500.00
11. Maintenance of Highways	136,000.00
12. Maintenance of Sidewalks	1,000.00
13. Street signs	1,000.00
14. Police Department	59,900.00
15. Fire Department	35,900.00
16. Emergency Communications	4,200.00
17. Ambulance Service	9,000.00
18. Solid Waste Disposal	100,000.00
19. Maintenance of Town Property-Buildings	4,000.00
20. Maintenance of Town Park	2,000.00
21. Maintenance of Cemeteries	4,500.00
22. Street Lighting	6,500.00
23. Insurance, Including Blue Cross/Blue Shield	53,500.00

- | | |
|--|-----------|
| 24. Social Security and N. H. Retirement | 14,000.00 |
| 25. Town Library | 6,300.00 |
| 26. Planning Board | 9,200.00 |
| 27. North Country Council | 1,169.00 |
| 28. Conservation Commission | 1,500.00 |
| 29. Legal Expenses and Damages | 10,000.00 |
| 30. Civil Defense | 100.00 |
| 31. Welfare | 2,000.00 |
32. To see if the Town will vote to raise and appropriate the sum of \$1,000.00 for Christmas decorations for the village during the 1987 - 1988 season. Agreeable to a petition signed by Sydna T. Zeliff, et al.
33. To see if the Town will vote to raise and appropriate the sum of \$800.00 in support of the Mount Washington Valley Chamber of Commerce. Agreeable to a petition signed by Kevin T. Martin, et al.
34. To see if the Town will vote to raise and appropriate the sum of \$100.00 for the American Red Cross. Agreeable to a petition signed by Flossie T. Gile, et al.
35. To see if the Town will vote to raise and appropriate the sum of \$1,325.00 for the 1987 Capital Budget of the Memorial Hospital, North Conway, New Hampshire. Agreeable to a petition signed by Sydna T. Zeliff, et al.
36. To see if the Town will vote to raise and appropriate the sum of \$1,168.20 for the Visiting Nurse Services of Northern Carroll County, Inc., said sum being equal to \$1.80 per person in the Town of Jackson. Agreeable to a petition signed by Edith W. Lodi, et al.
37. To see if the Town will vote to raise and appropriate the sum of \$330.00 for the support of the Children & Youth Project of Mt. Washington Valley. Agreeable to a petition signed by Ann H. Bennett, et al.
38. To see if the Town will vote to raise and appropriate the sum of \$1,040.00 for the support of the Gibson Center for Senior Services and the Gibson Center Meals Program. Agreeable to a petition signed by William H. Browne, et al.
39. To see if the Town will vote to raise and appropriate the sum of \$820.00 to assist the Carroll County Mental Health Service. Agreeable to a petition signed by G. Russell Miller, et al.

40. To see if the Town will vote to raise and appropriate the sum of \$250.00 for the support of the Community Action Outreach Program. Agreeable to a petition signed by William H. Browne, et al.
41. To see if the Town will vote to raise and appropriate the sum of \$165.00 to assist Birthright, Inc., a New Hampshire all volunteer, non-profit organization dedicated to helping needy pregnant women and care for their children by assisting with prenatal, parenting and adoption needs. Agreeable to a petition signed by Nancy L Crowther, et al.
42. To see if the Town will vote to raise and appropriate the sum of \$750.00 to assist the Family Health Center (Family Planning, Pre-Natal and Primary Care Programs). Agreeable to a petition signed by Patricia Guindon, et al.
43. To see if the Town will vote to raise and appropriate the sum of \$356.95 for Children Unlimited, Inc., said sum being equal to \$.55 per person in the Town of Jackson. Agreeable to a petition signed by Marcia L. Hill, et al.
44. To see if the Town will vote to raise and appropriate the sum of \$500.00 for the support of the Eastern Slope Airport Authority. Agreeable to a petition signed by J. Arthur Doucette, et al.
45. To see if the Town will vote to raise and appropriate the sum of \$2,000.00 for the State Aid Reconstruction Program; the State of New Hampshire to appropriate \$4,000.00 on July 1, 1987.
46. To see if the Town will vote to raise and appropriate the sum of \$47,000.00 to repair and resurface Town roads.
47. To see if the Town will vote to raise and appropriate the sum of \$21,000.00 to reconstruct Town roads.
48. To see if the Town will vote to raise and appropriate the sum of \$3,500.00 for hydrant services to be provided by the Jackson Water Precinct.
49. To see if the Town will vote to raise and appropriate the sum of \$5,000.00 for the design, installation and maintenance of fire ponds and the installation of dry-hydrants.
50. To see if the Town will vote to raise and appropriate the sum of \$25,000.00 for the reconstruction of the bridge on Dundee Road.
51. To see if the Town will vote to raise and appropriate the sum of \$80,000.00 for the purpose of purchasing a grader for the Highway Department and to authorize the Selectmen to borrow by long term note, upon such terms and conditions as the Selectmen shall deem appropriate and advisable, not more than \$55,000.00 for such purchase, with the balance to be raised by taxation.

52. To see if the Town will vote to raise and appropriate the sum of \$100,000.00 for the construction of a Town Administrative Office Building, to authorize the withdrawal of \$25,000.00 plus accrued interest from the Capital Reserve Fund for the Construction of a Town Administrative Office and to authorize the Selectmen to borrow by long term note, upon such terms and conditions as the Selectmen shall deem appropriate and advisable, not more than \$75,000.00 for such construction.
53. To see if the Town will vote to raise and appropriate the sum of \$7,000.00 for the Capital Reserve Fund for a New Police Cruiser.
54. To see if the Town will vote to raise and appropriate the sum of \$20,000.00 for the Capital Reserve Fund for Fire Department Equipment.
55. To see if the Town will vote to raise and appropriate the sum of \$25,000.00 for the Capital Reserve Fund for the Construction of a Solid Waste Disposal Facility.
56. To see if the Town will vote to raise and appropriate the sum of \$20,000.00 for the Capital Reserve Fund for Revaluation of the Town to be conducted by the Appraisal Division of the Department of Revenue Administration.
57. To see if the Town will vote to raise and appropriate the sum of \$10,000.00 for the Capital Reserve Fund for a New Ambulance.
58. To see if the Town will vote to authorize the Board Selectmen to negotiate an agreement with the Bartlett Board of Selectmen to subdivide the jointly owned land into three parcels for future municipal purposes. The subdivision to provide two (2) equal lots with frontage on Route 16 with the balance to remain under common ownership.
59. To see if the Town will vote, pursuant to RSA 31:41-C to prohibit the distribution of campaign material or electioneering or any activity which affects the safety, welfare and rights of voters in or around the Town Hall and on adjacent land owned by the town at any election held for any purpose in the Town of Jackson.
60. To see if the town will vote, pursuant to RSA 673:6, to provide for the appointment of five (5) alternate members to the Planning Board and Zoning Board of Adjustment.
61. To see if the Town will vote to amend the Winter Parking Ordinance, enacted at the 1983 annual Town Meeting, as follows:
Delete Section 3. in its entirety and substitute the following:
"Except as provided in Sections 1. and 2. above, it shall be unlawful for any person to park or cause to be parked, leave or abandon a motor vehicle upon any streets or public ways within the Town of Jackson, from the first day of November to the first day of April."

62. To see if the Town will vote to authorize the Board of Selectmen to convey title to a portion of the Jackson Ridge Road to Robert Lane for a consideration of \$1.00. This parcel is an unused area of an abandoned intersection, containing 0.15 acre, to be combined with adjacent land owned by the proposed grantee.
63. To see if the Town will vote to approve the following Initiative, agreeable to a petition signed by George Bordash, et al.
The Town of Jackson, New Hampshire, through the Board of Selectmen, shall initiate proceedings leading to the designation of the Wildcat Brook as a Scenic River in accordance with the National Wild and Scenic Rivers Act (P.L. 90-542). Such designation will provide protection from hydro development and will be directed and managed according to provisions of a conservation plan being developed by the Wildcat Brook Advisory Committee.
64. To see if the Town will vote to instruct the Town's representatives to the General Court to take all necessary measures to insure that no low level radioactive waste from the Seabrook nuclear plant shall be stored or disposed of within this Town of Jackson unless and until the proposed storage or disposal has been approved by the voters at the annual Town Meeting by written ballot. Agreeable to a petition signed by June P. McLeavey et al.
65. To see if the Town will vote to authorize the Board Selectmen to apply for, accept, and expend, without further action by the Town Meeting, money from the state, federal or other governmental unit or a private source which comes available during the fiscal year, in accordance with R.S.A. 31:95b.
66. To see if the Town will vote to authorize the Selectmen to dipose of a lien or tax deeded property in accordance with R.S.A. 80:42 and as justice may require.
67. To see if the Town will vote to authorize the Selectmen to borrow in anticipation of taxes.
68. To act upon other business that may legally come before this meeting.

Given under our hands and seals this 17th day of February in the year of our Lord nineteen hundred and eighty-seven.

A True Copy - Attest:

ROSS L. HEALD

PETER E. KELLY

LORRAINE G. TILNEY

FLOSSIE T. GILE
Town Clerk

Selectmen of the Town of
Jackson, New Hampshire

SCHEDULE OF TOWN PROPERTY

As of December 31, 1986:

Town Hall, Land and Buildings	\$	72,700.00	
Furniture and Equipment		8,000.00	
Library, Building		18,850.00	
Furniture and Equipment		7,500.00	
Police Department - Equipment		20,000.00	
Fire Department - Equipment		210,000.00	
Highway Department, Land and Buildings		100,000.00	
Equipment		145,000.00	
Materials and Supplies		4,000.00	
Ambulance (Jackson's Share of Capital Costs)		15,000.00	
Equipment and Supplies		7,500.00	
Parks, Commons and Playgrounds		67,150.00	
School, Land and Buildings, Equipment		163,050.00	
All other property and equipment		222,300.00	
Prospect Farm - Land Only	\$117,000.00		
Profile Rock - Land Only	8,250.00		
Dump	5,050.00		
Bartlett/Jackson Solid Waste Site	92,000.00		
	<u>\$222,300.00</u>		
			<u>\$1,061,050.00</u>

REVENUE SHARING ACCOUNT

1986

Balance on Hand, 1 January 1986	\$	695.25	
<u>Receipts from Federal Government:</u>			
13 January	\$	1,820.00	
14 April		1,820.00	
14 July		1,581.00	
6 October		1,161.00	
	\$	<u>6,382.00</u>	
Interest		305.81	
	\$	<u>6,687.81</u>	(+) <u>6,687.81</u>
			<u>7,383.06</u>
<u>Payments:</u>			
Transferred to General Fund for use towards purchase of highway truck			(-) <u>7,000.00</u>
Balance on Hand: 1 January 1987	\$	383.06	

SELECTMEN'S REPORT

Once again this year the Selectmen met with a twelve member Sounding Board in January to review the 1987 proposed budget. After considerable discussion, it was agreed that in order to maintain the current levels of municipal services, while planning for the future, an increase of 20% over last year's budget is necessary.

As the tax base is projected to increase by 8.2% to approximately \$60,234,339.00 this year, the municipal portion of the taxes should be offset somewhat.

It must be noted here, that in 1985, Jackson's full value tax rate was \$11.82, with an assessment ratio of 71%. Only 23 communities out of 234 in New Hampshire had a lower equalized value tax rate than Jackson.

Proposed capital expenses for 1987 include: 1) continued road reconstruction, 2) the construction of a waste transfer station, 3) hydro-geological study of our present dump site at an approximate cost of \$30,000.00.

To plan for the future, we would like to continue with our capital improvements and expenditures program by establishing and/or continuing our capital reserve program funds.

Among these capital reserve funds we would like to continue are: 1) fire department equipment, 2) a new ambulance in 1989, 3) solid waste facility, and 4) property reappraisal in 1988-89. A new capital reserve would include a police cruiser projected for 1988.

We currently have \$26,000.00 in a capital reserve for a new town office building. After exploring numerous alternatives, we will present these to you and ask either to continue the capital reserve program or withdraw the \$26,000.00 from capital reserve and take a long-term note to complete the project this year.

Another outright purchase we are presenting to you at this town meeting is that of a grader with a wing to meet increased heavy-duty plowing demands made on our trucks and for use in summer road maintenance on the Dundee, East Branch and Chesley Farm Roads. Our existing grader is thirty-six years old, and we bought it used sixteen years ago.

In conjunction with the Highway Department, we have been searching for another used grader. However, it may, in fact, be more prudent to purchase a new grader at state bid. We feel a grader, unlike a truck, is a piece of machinery and a wise addition to our highway armamentarium.

Looking back on last year, 1986 saw the completion of the Meloon Bridge and Valley Cross Road fire pond except for landscaping. A one-ton Chevrolet truck and Ford backhoe/loader were purchased for the Highway Department.

The last payment was made on the Bartlett-Jackson joint land purchase note this January, leaving the Town debt free.

After five years of dodging the bullet, the N. H. Supreme Court denied Jackson's motion for a rehearing. It is anticipated that by June of this year, we will have to have a transfer station in place and a hydrogeologic study of our present dump site. We are currently in the process of negotiating with several refuse companies to implement this.

Ted Brown was hired as our Building Inspector in October after the Selectmen were inundated with building permits. Ted has done a very thorough and complete job with reorganizing and enforcing the building permit process in light of continued land development and new state regulations.

With regret we also saw the end of three of Jackson's oldest institutions. After forty years in the Highway Department (30 years as Road Agent), Howard Kelley retired in November. Arthur Fernald was appointed interim Road Agent. Flossie Gile is retiring after twenty-five years as Town Clerk and Ruth Williams after over seven years is retiring as Tax Collector. These two jobs are being combined into an elective Town Clerk/Tax Collector position. We all extend our sincerest thanks to these three devoted citizens of Jackson and wish them the fullest retirement offers.

And finally, little activity was seen by the Fire Department in 1986, but after eight years as Fire Chief, Willis Kelley, is stepping down. Taking over as the new Fire Chief is James Burns. Raymond Lowd was hired to do fire inspections as needed by the Fire Department to check commercial property for compliance with fire safety codes. Our thanks to Willis for making Jackson's Fire Department state-of-the-art and for his loyal service.

As always, the Selectmen would like to express sincere appreciation to all of those serving on the various boards and commissions for their dedication. We welcome hearing from anyone who might be interested in serving on any of the boards or who might have any ideas or suggestions which might benefit the Town.

Respectfully submitted,

Ross L. Heald, Chairman
Lorraine G. Tilney
Peter E. Kelly
Board of Selectmen

BUDGET OF THE TOWN OF JACKSON

1987

PURPOSE OF APPROPRIATIONS:	Appropriations		Actual Expenditures		Appropriations	
	Previous	Fiscal Year	Previous	Fiscal Year	Ensuing	Fiscal Year
<u>GENERAL GOVERNMENT:</u>						
Town Officers' Salaries	\$ 7,500.00		\$ 7,500.00		\$ 13,900.00	
Town Officers' Expenses/Rent	29,500.00		29,937.00		38,400.00	
Election and Registration Expenses	500.00		478.00		500.00	
Cemeteries	4,500.00		4,500.00		4,500.00	
Expenses Town Hall and Other Buildings	6,000.00		6,565.00		4,000.00	
Reappraisal of Property	4,000.00		2,574.00		5,000.00	
Planning and Zoning	10,369.00		7,543.00		10,369.00	
Legal Expenses	7,500.00		5,370.00		10,000.00	
Advertising and Regional Association (MWVCC)	800.00		800.00		800.00	
Eastern Slope Regional Airport	-0-		-0-		500.00	
<u>PUBLIC SAFETY:</u>						
Police Department	54,420.00		49,965.00		59,900.00	
Fire Department	31,750.00		28,593.00		35,900.00	
Civil Defense	100.00		100.00		100.00	
Emergency Communications	1,200.00		1,060.00		4,200.00	
Hydrant Services	3,500.00		3,500.00		3,500.00	
<u>HIGHWAYS, STREETS AND BRIDGES:</u>						
Town Maintenance	159,700.00		136,780.00		183,000.00	
Street Lighting	6,500.00		5,392.00		6,500.00	
Street Signs	1,000.00		855.00		1,000.00	
State Aid Reconstruction	2,000.00		2,000.00		2,000.00	
Sidewalk Maintenance	1,000.00		768.00		1,000.00	
<u>SANITATION:</u>						
Solid Waste Disposal	35,000.00		12,680.00		100,000.00	

<u>HEALTH:</u>				
Health and Social Services	4,225.00	4,225.00	4,225.00	5,000.00
Hospitals and Ambulances	8,125.00	8,125.00	8,125.00	10,325.00
<u>WELFARE:</u>				
General Assistance	2,000.00	725.00	725.00	2,000.00
<u>CULTURE AND RECREATION:</u>				
Library	6,300.00	6,300.00	6,300.00	6,300.00
Parks and Recreation	2,050.00	1,793.00	1,793.00	2,000.00
Conservation Commission	1,500.00	1,500.00	1,500.00	1,500.00
Christmas Wreaths	1,000.00	-0-	-0-	1,000.00
<u>DEBT SERVICE:</u>				
Principal of Long Term Note (Joint Land)	31,730.00	31,730.00	31,730.00	16,743.00
Interest Expense - Long Term Note	2,970.00	2,970.00	2,970.00	611.00
<u>CAPITAL OUTLAY:</u>				
Highway Truck (11,500) Loader (13,500)/Grader	25,000.00	24,891.00	24,891.00	80,000.00
Police Cruiser	12,179.00	12,179.00	12,179.00	-0-
Road Reconstruction	5,000.00	1,730.00	1,730.00	21,000.00
Fire Ponds/Dry Hydrants	3,500.00	2,024.00	2,024.00	5,000.00
Bridge Reconstruction	5,000.00	5,214.00	5,214.00	25,000.00
Town Office Building	-0-	-0-	-0-	100,000.00
<u>PAYMENTS TO CAPITAL RESERVE:</u>				
Fire Department Equipment	20,000.00	20,000.00	20,000.00	20,000.00
Solid Waste Disposal Facility	25,000.00	25,000.00	25,000.00	25,000.00
Town Office Addition	15,000.00	15,000.00	15,000.00	-0-
Reappraisal	15,000.00	15,000.00	15,000.00	20,000.00
Ambulance	6,000.00	6,000.00	6,000.00	10,000.00
Police Cruiser	-0-	-0-	-0-	7,000.00
<u>MISCELLANEOUS:</u>				
FICA and New Hampshire Retirement	13,200.00	12,641.00	12,641.00	14,000.00
Insurance and Blue Cross/Blue Shield	53,000.00	47,293.00	47,293.00	53,000.00
Unemployment Compensation	500.00	488.00	488.00	500.00
	\$625,118.00	\$551,788.00	\$551,788.00	\$911,048.00
LESS: Amount of Estimated Revenues, Exclusive of Taxes				397,221.00
<u>AMOUNT OF TAXES TO BE RAISED (Exclusive of School and County Taxes)</u>				<u>\$513,827.00</u>

<u>SOURCE OF REVENUE:</u>	<u>Estimated Revenue Previous Fiscal Year</u>	<u>Actual Revenue Previous Fiscal Year</u>	<u>Estimated Revenue Ensuuing Fiscal Year</u>
<u>FROM LOCAL TAXES:</u>			
Resident Taxes	\$ 4,000.00	4,070.00	4,200.00
Yield Taxes	5,500.00	10,257.00	6,000.00
Interest and Penalties on Taxes	5,000.00	5,841.00	5,000.00
<u>INTERGOVERNMENTAL REVENUES - STATE:</u>			
Shared Revenue Block Grant	7,700.00	22,138.00	22,000.00
Highway Block Grant	17,010.00	17,010.00	19,716.00
Reimburse.a/cState-Federal Land	21,765.00	21,765.00	17,455.00
Gasoline Tax Refund	1,000.00	1,009.00	1,000.00
<u>INTERGOVERNMENTAL REVENUES - FEDERAL:</u>			
Payment in lieu of Taxes - National Forest	-0-	8,457.00	-0-
<u>LICENSES AND PERMITS:</u>			
Motor Vehicle Permit Fees	45,000.00	57,010.00	55,000.00
Dog Licenses	300.00	318.00	350.00
Business Licenses, Permits & Filing	300.00	643.00	1,000.00
Subdivision Application & Septic Inspect. Fees	2,500.00	5,611.00	3,500.00
<u>CHARGES FOR SERVICES:</u>			
Income from Departments	2,500.00	2,367.00	2,000.00
Rent of Town Property	500.00	950.00	500.00
<u>MISCELLANEOUS REVENUES:</u>			
Interest on Deposits	8,000.00	15,157.00	12,000.00
Sale of Town Property	400.00	575.00	-0-
Private Donations	-0-	400.00	-0-
Fines	500.00	750.00	1,000.00
TV Franchise Fees	1,199.00	1,199.00	1,500.00
Refunds and Reimbursements	-0-	4,456.00	3,000.00
<u>OTHER FINANCING SOURCES:</u>			
Withdrawal from Capital Reserve	6,000.00	6,101.00	27,000.00

OTHER FINANCING SOURCES (Cont'd.):

Revenue Sharing Fund	7,000.00	7,000.00	-0-
Proceeds of Long-Term Notes	-0-	-0-	130,000.00
Transfer from Surplus	<u>80,000.00</u>	<u>84,000.00</u>	<u>85,000.00</u>
TOTAL ESTIMATED REVENUES AND CREDITS	\$216,174.00	\$277,084.00	\$397,221.00

STATEMENT OF APPROPRIATIONS

APPROPRIATIONS:

\$625,118.00

Town Officers' Salaries	\$ 7,500.00	
Town Officers' Expenses	29,500.00	
Election and Registration Expenses	500.00	
Cemeteries	4,500.00	
Town Hall/Other Building Expenses	6,000.00	
Reappraisal of Property	4,000.00	
Planning and Zoning	10,369.00	
Legal Expenses	7,500.00	
Advertising and Regional Associations	800.00	
Police Department	54,420.00	
Fire Department	31,750.00	
Civil Defense	100.00	
Emergency Communications	1,200.00	
Hydrant Services	3,500.00	
Town Highway Maintenance	159,700.00	
Street Lighting	6,500.00	
Street Signs	1,000.00	
State Aid Reconstruction	2,000.00	
Sidewalk Maintenance	1,000.00	
Solid Waste Disposal	35,000.00	
Health Agencies	4,225.00	
Hospital and Ambulance	8,125.00	
Welfare	2,000.00	
Library	6,300.00	
Parks and Recreation	2,050.00	
Conservation Commission	1,500.00	
Christmas Wreaths	1,000.00	
Principal - Long Term Debt	31,730.00	
Interest - Long Term Note	2,970.00	
Highway Truck/Highway Loader	25,000.00	
Police Cruiser	12,179.00	
Road Reconstruction	5,000.00	
Fire Ponds & Dry Hydrants	3,500.00	
Meloon Bridge Reconstruction	5,000.00	
Capital Reserve Accounts:	81,000.00	
Solid Waste Facility	\$25,000.00	
Town Office	15,000.00	
Fire Dept. Equipment	20,000.00	
Reappraisal	15,000.00	
Ambulance	6,000.00	
	<u>\$81,000.00</u>	
FICA & New Hampshire Retirement	13,200.00	
Insurance, Blue Cross/Blue Shield	53,000.00	
Unemployment Compensation	500.00	
TOTAL APPROPRIATIONS	<u>\$ 625,118.00</u>	

ESTIMATED REVENUES AND CREDITS:

Resident Taxes	\$ 4,080.00
Yield Taxes	10,256.00

Interest and Penalties on Taxes	5,000.00
Shared Revenue-Block Grant	7,687.00
Highway Block Grant	17,010.00
Reimburse. a/c State-Federal Forest Lands	15,908.00
Gasoline Tax Refund	500.00
Motor Vehicle Permit Fees	45,000.00
Dog Licenses	160.00
Business Licenses, Permits and Filing Fees	300.00
Subdivision Applications & Septic Inspection Fees	1,500.00
Income from Departments	6,000.00
Rent of Town Property	600.00
Fines and Investigative Reports	2,500.00
Interest on Deposits	10,000.00
Sale of Town Property	575.00
Cable TV Franchise Fee	1,200.00
Withdrawals from Capital Reserve	6,101.26
Revenue Sharing Funds	7,000.00
Transfer from Capital Reserve	84,000.00
TOTAL ESTIMATED REVENUES AND CREDITS	<u>\$225,377.26</u>

TAX RATE COMPUTATION

Total Town Appropriation	\$625,118.00
Total Revenues and Credits	(-) 225,377.00
Net Town Appropriation	<u>399,741.00</u>
Net School Tax Assessment	325,706.00
County Tax Assessment	<u>59,493.00</u>
Total of Town, School and County	784,940.00
Deduct Total Business Profits Tax Reimbursement	(-) 14,451.00
	<u>770,489.00</u>
Add War Service Credits	2,950.00
Add Overlay	14,900.00
Property Taxes To Be Raised	<u>\$788,339.00</u>

SUMMARY INVENTORY OF VALUATION

(1986)

VALUATION:

Land	\$19,918,490.00
Assessed Value-Current Use Land	839,822.00
Assessed Value-Residential	17,179,268.00
Assessed Value-Commercial	<u>1,899,400.00</u>
	\$19,918,490.00
Buildings - Residential	31,314,954.00
Buildings - Commercial	3,955,675.00
Mobile Homes/Mfgd. Housing	51,150.00
Public Utilities	<u>499,100.00</u>
Total Valuation Before Exemptions:	\$55,739,369.00
Elderly Exemptions	(-) 105,000.00
NET VALUATION ON WHICH TAX RATE IS COMPUTED:	<u>\$55,634,369.00</u>

TAX RATE:	\$14.17
Town	\$ 7.39
County	1.05
School	5.73

(Tax Rates are for each \$1,000.00 of Assessed Valuation)

COMPARATIVE STATEMENT OF APPROPRIATIONS
AND EXPENDITURES

Fiscal Year Ending December 31, 1986

<u>TITLE OF APPROPRIATION</u>	<u>APPROPRIATION</u>	<u>EXPENDITURES</u>	<u>UNEXPENDED BALANCE</u>	<u>OVERSPENT</u>
Town Officers' Salaries	\$ 7,500.00	\$ 7,500.00		
Town Officers' Expenses	31,400.00	30,392.39	1,007.61	
Town Office Rent	2,600.00	2,596.74	3.26	
Maintenance of Highways	129,700.00	118,120.72	11,579.28	
Maintenance of Sidewalks	1,000.00	768.00	232.00	
Police Department	54,420.00	49,964.67	4,455.33	
Fire Department	31,750.00	28,592.72	3,157.28	
Emergency Communications	1,200.00	1,060.23	139.77	
Ambulance Service	6,800.00	6,800.00		
Solid Waste Disposal	35,000.00	12,680.33	22,319.67	
Maintenance of Town Buildings	6,000.00	6,564.71		(564.71)
Maintenance of Town Park	2,000.00	1,742.61	257.39	
Maintenance of Cemeteries	4,500.00	4,500.00		
Street Lighting	6,500.00	5,392.47	1,107.53	
Insurance, B.C./B.S	53,500.00	47,780.15	5,719.85	
Social Security, N.H.R.	13,200.00	12,640.89	559.11	
Town Library	6,300.00	6,300.00		
Planning Board	5,000.00	2,282.49	2,717.51	
North Country Council	1,169.00	1,169.00		
N.C.C. Circuit-Rider	4,200.00	4,091.98	108.02	
Conservation Commission	1,500.00	1,500.00		
Legal Expenses and Damages	7,500.00	5,370.09	2,129.91	
Civil Defense	100.00	100.00		

Welfare Claims	2,000.00	724.55	1,275.45
MWVCC	800.00	800.00	
Red Cross Swimming Program	50.00	50.00	
Memorial Hospital	1,325.00	1,325.00	
Visiting Nurses	1,152.00	1,152.00	
MWV Children & Youth	210.00	210.00	
Gibson Center	1,060.00	1,060.00	
C.C. Mental Health	788.00	788.00	
Community Action Program	250.00	250.00	
Birthright, Inc.	165.00	165.00	
C.C. Family Planning	600.00	600.00	
State Aid Reconstruction	2,000.00	2,000.00	
Town Road Repairs	30,000.00	18,659.21	11,340.79
Town Road Reconstruction	5,000.00	1,730.15	3,269.85
Hydrant Services	3,500.00	3,500.00	
Fire Ponds/Dry Hydrants	3,500.00	2,024.10	1,475.90
Meloon Bridge Reconstruction	5,000.00	5,214.21	(214.21)
Highway Truck Purchase	11,500.00	11,598.48	(98.48)
Loader/Backhoe Purchase	13,500.00	13,292.95	207.05
Police Cruiser	12,179.00	12,179.00	
Town Office Capital Reserve	15,000.00	15,000.00	
Fire Department Capital Reserve	20,000.00	20,000.00	
Solid Waste Capital Reserve	25,000.00	25,000.00	
Town Revaluation Capital Res.	15,000.00	15,000.00	
Ambulance Capital Reserve	6,000.00	6,000.00	
Street Signs	1,000.00	854.71	145.29

Christmas Decorations

1,000.00
\$ 590,418.00

1,000.00
\$74,207.85
-877.40
\$73,330.45

(§877.40)

NET UNEXPENDED BALANCE

BALANCE SHEET

Assets and Liabilities
(December 31, 1986)ASSETS:

Cash in Hands of Treasurer		\$298,089.49
NOW Checking Account	\$ 14,863.77	
General Revenue Sharing Account	383.06	
Escrow Account	2,963.51	
Money Market Investment Account	279,685.76	
State Aid Reconstruction Account	8.89	
Wildcat Brook Study Account	184.50	
	<u>\$298,089.49</u>	

Capital Reserve Funds:		144,672.07
Fire Department Equipment	\$ 45,483.51	
Solid Waste Facility	52,277.55	
Town Office	25,911.01	
Reappraisal	15,000.00	
New Ambulance	6,000.00	
	<u>\$144,672.07</u>	

Accounts Due to Town:		2,444.70
Due from State:		
Joint Highway Construction Account	\$ 1,244.70	
Other Bills Due Town:		
Town Billing	1,200.00	
	<u>\$ 2,444.70</u>	

Unredeemed Taxes:		15,112.46
Levy of 1985	\$ 7,182.50	
Levy of 1984	5,866.70	
Levy of 1983	2,063.26	
	<u>\$ 15,112.46</u>	

Uncollected Taxes:		72,418.65
Levy of 1986	\$ 69,146.65	
Levy of 1985	3,272.00	
	<u>\$ 72,418.65</u>	

TOTAL ASSETS:		<u><u>\$ 532,737.37</u></u>
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LIABILITIES:

Bills Outstanding	\$ 8,999.84
Unexpended Balances of Special Appropriations	4,745.75
Unexpended Revenue Sharing Funds	383.06
Wildcat Brook Study (Escrow Account)	184.50
Civil Defense Fund (Escrow Account)	441.21
Yield Tax Deposits (Escrow Account)	2,181.28
School District Taxes Payable	193,706.00
Total Accounts Owed by Town	<u>\$ 210,641.64</u>
State & Town Joint Highway Construction Accounts:	1,253.59
Balance in State Treasury	\$ 1,244.70

State & Town Joint Highway Construction Accounts:		
Brought forward	\$ 1,244.70	
Balance to Town Treasury	8.89	
	<u>\$ 1,253.59</u>	
Capital Reserve Funds:		\$ 144,672.07
Fire Department Equipment	\$ 45,483.51	
Solid Waste Facility	52,277.55	
Town Office	25,911.01	
Reappraisal	15,000.00	
New Ambulance	<u>6,000.00</u>	
	\$144,672.07	
TOTAL LIABILITIES:		<u>\$ 356,567.30</u>
CURRENT SURPLUS		176,170.07
GRAND TOTAL		<u>\$ 532,737.37</u>
SURPLUS (December 31, 1985)		\$ 128,643.64
SURPLUS (December 31, 1986)		176,170.07
INCREASE IN SURPLUS		<u>\$ 47,526.43</u>

TOWN CLERK'S REPORT
1986

Automobile Permits	\$ 57,010.00
Dog Licenses	315.00
Dog License Penalties	3.00
Filing Fees	<u>4.00</u>
	\$ 57,332.00

Respectfully submitted,

Flossie T. Gile
Town Clerk

AUDITOR'S CERTIFICATE

The undersigned, auditor of the Town of Jackson, New Hampshire, does hereby certify that she has examined the accounts, books, vouchers, statements and other financial records of said town and its various officers and has found them to be true and accurate in all respects.

February 12, 1987

Mary Ann Limerick
Auditor
Town of Jackson

TAX COLLECTOR'S REPORT

Fiscal Year Ended December 31, 1986

- DR. -

<u>Uncollected Taxes - Beginning of Fiscal Year:</u>	-----Levies of-----		
	<u>1986</u>	<u>1985</u>	<u>Prior</u>
Property Taxes		\$79,442.07	\$ 441.53
Resident Taxes		290.00	10.00
 <u>Taxes Committed to Collector:</u>			
Property Taxes	\$788,446.06		
Resident Taxes	4,080.00		
Yield Taxes	10,256.53		
 <u>Added Taxes:</u>			
Property Taxes		4,313.94	\$4,764.10
Resident Taxes	160.00		
 <u>Overpayments:</u>			
a/c Yield Tax Escrow Account	294.53		
 <u>Interest Collected on Delinquent</u>			
<u>Property Taxes:</u>	1,223.51	4,578.54	1,076.52
Penalties Collected on Resident Taxes:	9.00	30.00	
TOTAL DEBITS	<u>\$804,469.63</u>	<u>\$88,654.55</u>	<u>\$6,292.15</u>

- CR. -

<u>Remittances to Treasurer During Fiscal Year:</u>			
Property Taxes	\$719,953.94	\$80,464.01	\$5,215.63
Resident Taxes	3,760.00	310.00	
Yield Taxes	10,256.53		
Interest Collected During Year	1,223.51	4,578.54	1,076.52
Penalties on Resident Taxes	9.00	30.00	
 <u>Abateements Made During Year:</u>			
Resident Taxes	120.00		
 <u>Uncollected Taxes - End of Fiscal Year:</u>			
(As Per Collector's List)			
Property Taxes	68,666.65	3,272.00	
Resident Taxes	480.00		
TOTAL CREDITS	<u>\$804,469.63</u>	<u>\$88,654.55</u>	<u>\$6,292.15</u>

SUMMARY OF TAX SALES ACCOUNTS

Fiscal Year Ended December 31, 1986

Town of Jackson, N. H.

- DR. -

	-----Tax Sales on Account of Levies of-----		
	1985	1984	Prior
Balance of Unredeemed Taxes - Beginning Fiscal Year*		\$5,600.06	\$1,253.38
Taxes Sold To Town During Current Fiscal Year**	\$7,071.65		
Interest Collected After Sale	110.85	266.64	809.88
TOTAL DEBITS	\$7,182.50	\$5,866.70	\$2,063.26

- CR. -

Remittances to Treasurer During Year: Redemptions	\$4,133.25	\$2,847.85	\$ 650.88
Interests and Costs After Sale . . .	110.85	266.64	809.88
Unredeemed Taxes - End of Fiscal Year	2,938.40	2,752.21	602.50
TOTAL CREDITS	\$7,182.50	\$5,866.70	\$2,063.26

* These sums represent the total of Unredeemed Taxes, as of January 1, 1986, from Tax Sales held in Previous Fiscal Years.

**Amount of Tax Sale held during current fiscal year, including total amount of taxes, interest and costs to date of sale.

Respectfully submitted,

Ruth M. Williams
Tax Collector

TREASURER'S REPORT
SUMMARY OF RECEIPTS

GENERAL FUND

Received from:

Tax Collector	\$	832,482.36	
Town Clerk		57,332.00	
Federal Government		8,457.00	
State Government		61,922.13	
Refunds/Reimbursements		4,208.42	
Other Sources		<u>267,856.12</u>	
TOTAL RECEIPTS (Jan. 1 thru Dec. 31, 1986)	\$1,232,258.03		
Balance on hand, Jan. 1, 1986		59,829.15	
		<u>1,292,087.18</u>	
Paid Out by Selectmen's Orders		<u>1,277,223.41</u>	
Balance on hand, Jan. 1, 1987			\$14,863.77

GENERAL REVENUE SHARING ACCOUNT

Balance on hand, Jan. 1, 1986	\$	695.25	
Deposits - U. S. Treasury		6,382.00	
Interest		<u>305.81</u>	
		7,383.06	
Withdrawal		<u>7,000.00</u>	
Balance on hand, Jan. 1, 1987			\$ 383.06

ESCROW ACCOUNT

Balance on hand, Jan. 1, 1986	\$	4,818.71	
Receipts		2,421.75	
Interest		<u>191.02</u>	
		7,431.48	
Withdrawals		<u>4,467.97</u>	
Balance on hand, Jan. 1, 1987			\$ 2,963.51

INVESTMENT ACCOUNT

Balance on hand, Jan. 1, 1986	\$	181,712.87	
Deposits		321,101.15	
Interest		<u>12,972.90</u>	
		515,787.02	
Withdrawals		<u>236,101.26</u>	
Balance on hand, Jan. 1, 1987			\$279,685.76

S.A.R. ACCOUNT

Balance on hand, Jan. 1, 1986	\$	6,000.00	
Interest		<u>155.24</u>	
		6,155.24	
Withdrawals		<u>6,146.35</u>	
Balance on hand, Jan. 1, 1987			\$ 8.89

WILDCAT BROOK STUDY ACCOUNT

Initial Deposits	\$	2,000.00	
Withdrawal - George Bordash		1,800.00	
Handling Charges		15.50	
Balance on hand, Jan. 1, 1987			\$ 184.50

DETAIL OF RECEIPTS

Tax Collector:

Property Taxes, 1986	\$	721,116.12	
Interest 1986		1,223.51	
Resident Taxes		3,760.00	
Resident Penalty, 1986		9.00	
Yield Taxes, 1986		10,256.53	
Property Taxes, 1985		80,464.01	
Interest, 1985		4,578.54	
Resident Taxes, 1985		310.00	
Resident Penalty, 1985		30.00	
Overpayments		198.40	
Tax Sale Redemptions			
Sale		9,348.88	
Cost		<u>1,187.37</u>	
			\$832,482.36

Town Clerk

Auto Registrations	\$	57,010.00	
Dog Licenses and Penalties		318.00	
Filing Fees		<u>4.00</u>	
			\$ 57,332.00

Federal Government:

Forest Lands in Lieu of Taxes	\$	8,457.00	\$ 8,457.00
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State Government:

Forest Lands	\$	21,765.19	
Highway Block Grant		17,010.46	
Gasoline Tax Refund		1,008.57	
Revenue Distribution		<u>22,137.91</u>	
			\$ 61,922.13

Refunds/Reimbursements:

Blue Cross/Blue Shield	\$	2,441.80	
Copies		53.80	
Emergency Communications		940.15	
Fire Warden's Expenses		195.94	
Town Maps		20.00	
Highway Department		250.25	
Telephone		116.62	
Town Officers' Expenses		165.89	
Insurance Survey		<u>23.97</u>	
			\$ 4,208.42

Other Sources:

Building Permits	\$	640.00	
NOW Interest		1,993.12	
Planning Board		4,060.88	
Police Department		2,367.00	
Rental of Town Property		950.00	
Septic System Application Fees		1,550.00	
Transfers from Other Accounts		253,715.58	
Sale of Town Property		575.00	
Franchise Fee Cable TV		1,199.27	
Current Use Fee		3.00	
Capitol Stock Tax		1.20	
Donation for Land Purchase (1985)		400.00	
Fines		750.00	
Unemployment Compensation Dividend		248.00	
Charge for New Checks		(96.93)	
Bad Checks		(500.00)	
			<u>\$ 267,856.12</u>
Receipts (January 1, 1986 thru December 31, 1986)			\$1,232,258.03
Cash on Hand, January 1, 1986			<u>59,829.15</u>
TOTAL RECEIPTS			\$1,292,087.18

Respectfully submitted,

Ann J. McGraw, Treasurer

SUMMARY OF PAYMENTS

General Government	(Detail I)	\$	47,053.84
Protection of Persons and Property	(Detail II)		140,041.24
Health and Sanitation	(Detail III)		25,030.33
Highways and Bridges	(Detail IV)		145,795.11
Library	(Detail V)		6,300.00
Public Welfare	(Detail VI)		724.55
Recreation	(Detail VII)		1,792.61
Public Service Enterprises	(Detail VIII)		4,500.00
Unclassified	(Detail IX)		349,839.81
Debt Service	(Detail X)		34,700.00
Capital Outlay	(Detail XI)		85,838.95
Payments to Other Governmental Divisions	(Detail XII)		<u>435,606.97</u>
TOTAL EXPENDED			\$1,277,223.41
Cash Balance on Hand in General Fund Account, December 31, 1986			<u>14,863.77</u>
			\$1,292,087.18

DETAIL OF PAYMENTS

\$ 47,053.84

Detail I:General Government

Town Officers' Salaries (Detail I-A)	\$ 7,500.00
Town Officers' Expenses (Detail I-B)	25,852.71
Election and Registrations	478.24
Expenses of Town Buildings	6,564.71
Rental of Town Office and Expenses	2,596.74
Reappraisal of Property	2,573.64
Data Processing of Tax Records	1,487.80
	<u>\$ 47,053.84</u>

Detail I-A:

Ross L. Heald (Selectman)	\$ 1,385.00
Lorraine G. Tilney (Selectman)	1,000.00
Peter E. Kelly (Selectman)	1,115.00
Ann J. McGraw (Treasurer)	1,000.00
Ruth M. Williams (Tax Collector)	1,700.00
Mary Ann Limerick (Auditor)	150.00
Flossie T. Gile (Town Clerk)	650.00
Lewis P. Bissell (Supervisor)	50.00
Carol M. Brown (Supervisor)	50.00
Mary Ann Limerick (Supervisor)	50.00
Pamela D. Abbott (Deputy Tax Collector)	350.00
	<u>\$ 7,500.00</u>

Detail I-B:

Wages - Administrative Assistant	
Eleanor D. Lang	\$ 13,750.01
Repairs and Replacement Parts	415.00
Supplies	1,890.53
Telephone	935.84
Septic System Inspections	2,377.28
Expenses (Board of Selectmen)	822.20
Expenses (Tax Collector)	1,406.14
Expenses (Town Clerk)	88.02
Expenses (Treasurer)	234.19
Expenses (Board of Adjustment)	59.40
Auto Permits Paid to Town Clerk	1,381.50
Association Dues	482.00
Registry of Deeds/Registry of Probate	93.00
Town Reports and Printing Expenses	700.93
Miscellaneous (Inc. Wildcat Brook Study Expenses)	1,216.67
	<u>\$ 25,852.71</u>

Detail II:

<u>Protection of Persons and Property</u>		\$ 140,041.24
Police Department (Detail II-A)	\$	49,964.67
Fire Department (Detail II-B)		28,592.72
Emergency Communications		1,060.23
Planning and Zoning		7,543.47
Insurance and Blue Cross/Blue Shield		47,780.15
Civil Defense		100.00
Conservation Commission		1,500.00
Hydrant Services		3,500.00
	\$	<u>140,041.24</u>

Detail II-A:

Wages	\$	35,647.60
Dale W. Gillespie	\$11,555.22	
Robert A. Kurz	8,390.48	
John E. Moulton	10,892.12	
John B. Kelly	4,809.78	
	<u>\$35,647.60</u>	
Gasoline/Lubricants		3,823.03
Repairs/Replacement Parts		2,223.72
Supplies		648.92
Special Equipment		1,301.46
Telephone		950.71
Heating Fuels		245.79
Electricity		120.00
Contract Hire		520.29
Robert A. Kurz	\$ 130.04	
Ann J. McGraw	390.25	
	<u>\$ 520.29</u>	
Miscellaneous		<u>4,483.15</u>
	\$	49,964.67

Detail II-B:

Wages	\$	9,035.16
George Bordash	\$	490.00
James Burns		257.50
James Chichwak		285.00
Michael Clemons		182.50
John Corbin		72.50
Kenneth Crowther		420.00
Robert Davis		325.00
Edward Dubie, Jr.		477.50
Edward Dubie, III		300.00
Benjamin English		427.50
Arthur Fernald		335.00
Joseph Gill		100.00
Andy Grigel		610.00
Willis Kelley		1,445.00
Brian Kelly		285.00
Gordon Lang		317.50

Jeffrey Libby	562.50
Francis Lyons	412.50
Eric Pendleton	100.00
Richard Russell	220.00
Gary Speirs	465.00
Frederick Symmes	192.50
Michael Weeder	332.50
	<u>8,615.00</u>

Warden's Expenses/ Forest Fire & Training	420.16
	<u>\$9,035.16</u>

Gasoline/Lubricants	615.73
Repairs/Replacement Parts	4,785.98
Supplies	2,913.30
Special Equipment	6,467.00
Telephone	309.02
Heating Fuels	2,072.35
Electricity	406.80
Contract Hire	747.60
Raymond Lowd	747.60
Miscellaneous	1,239.78
	<u>\$28,592.72</u>

Detail III:

\$ 25,030.33

Health and Sanitation

Health Related Activities/Agencies	\$12,350.00
Memorial Hospital	\$ 1,325.00
Bartlett-Jackson Ambul.	6,800.00
C. C. Mental Health	788.00
Children & Youth Project	210.00
Gibson Center	1,060.00
Visiting Nurses' Assoc.	1,152.00
Family Planning	600.00
Birthright, Inc.	165.00
Community Action	250.00
	<u>\$12,350.00</u>

Solid Waste Disposal	12,680.33
	<u>\$25,030.33</u>

Detail IV:

\$ 145,795.11

Highways and Bridges

Maintenance (Detail IV-A)	\$118,120.72
Maintenance of Sidewalks	768.00
Street Lighting	5,392.47
Street Signs	854.71
State Aid Reconstruction	2,000.00
Repair/Resurface Town Roads	18,659.21
	<u>145,795.11</u>

Detail IV-A:

Wages		\$ 69,342.12
Howard A. Kelley	\$17,637.45	
Michael P. Clemons	15,437.61	
Edward F. Dubie	15,683.74	
Arthur E. Fernald	16,721.07	
Kenneth C. Crowther	3,862.25	
	<u>\$69,342.12</u>	

Gasoline/Lubricants		10,672.04
Repairs/Replacement Parts		17,168.89
Supplies		2,458.42
Special Equipment		352.31
Telephone		445.37
Heating Fuels		815.85
Electricity		622.69
Contract Hire		1,000.00
Robert Tibbetts	\$ 1,000.00	
Sand/Gravel/Rotten Rock		4,665.33
Salt		5,026.45
Tar/Cold Patch		5,000.00
Miscellaneous		551.25
		<u>\$ 118,120.72</u>

Detail V:

Library	\$ 6,300.00	\$ 6,300.00
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Detail VI:

Welfare	\$ 724.55	\$ 724.55
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Detail VII:

<u>Recreation</u>		\$ 1,792.61
Memorial Park/Skating Rink	\$ 1,742.61	
Swimming Program	50.00	
	<u>\$ 1,792.61</u>	

Detail VIII:

Public Service Enterprises		\$ 4,500.00
Cemeteries	\$ 4,500.00	

Detail IX:

<u>Unclassified</u>		\$ 349,839.81
Legal Expenses and Damages	\$ 5,370.09	
Adverising/Regional Assoc.	800.00	
MWVCC	\$800.00	
Employees' Soc. Sec'y./NHR	12,640.89	
Taxes Bought by Town	7,071.65	
Tax Abatements and Refunds	2,957.18	
Transfer from S.A.R. Account	6,000.00	
Account Transfers	<u>315,000.00</u>	
	<u>\$349,839.81</u>	

Detail X:

<u>Debt Service</u>		\$ 34,700.00
Long Term Note (Joint Land)	\$31,724.16	
Interest on Long Term Note	<u>2,975.84</u>	
	\$34,700.00	

Detail XI:

<u>Capital Outlay</u>		\$ 85,838.95
Highway Truck	\$11,598.48	
Loader/Backhoe	13,292.95	
Police Cruiser	12,179.00	
Meloon Bridge Reconstruction	5,214.21	
Unexpended Balance from 1985		
Approp.-Meloon Bridge	19,079.76	
Road Reconstruction	1,730.15	
Unexpended Balance from 1985		
Road Reconstruction	20,720.30	
Fire Pond-Valley Cross Road	<u>2,024.10</u>	
	\$85,838.95	

Detail XII:

Payments to Other Governmental Divisions		\$ 435,606.97
School District	\$290,602.00	
1985-86 Yr.	\$158,602.00	
1986-87 Yr.	<u>132,000.00</u>	
	\$290,602.00	
Carroll County	59,493.00	
Tax Collector (Yield Tax	4,467.97	
Escrow)		
State of N. H. - Dog Licenses	44.00	
Trustees of Trust Funds	<u>81,000.00</u>	
	\$435,606.97	

RECAPITULATION OF DETAILS:

I	General Government	\$ 47,053.84
II	Protection of Persons and Property	140,041.24
III	Health and Sanitation	25,030.33
IV	Highways and Bridges	145,795.11
V	Library	<u>6,300.00</u>
VI	Public Welfare	724.55
VII	Recreation	1,792.61
VIII	Public Service Enterprises	4,500.00
IX	Unclassified	349,839.81
X	Debt Service	34,700.00
XI	Capital Outlay	85,838.95
XII	Payments to Other Governmental Divisions	<u>435,606.97</u>

TOTAL EXPENDED

\$1,277,223.41

Cash Balance on Hand in General Fund Account,
December 31, 198614,863.77
\$1,292,087.18

REPORT OF THE TRUSTEES OF TRUST FUNDS

1986

Date Created	Name of Trust Fund	Purpose	How Invested	Balance 1/1/86	Principal New Funds Created	Balance 12/31/86	Income		Expended Balance 12/31/86	
							Balance 1/1/86	During Yr. 1/1/86		
1978	Jackson Cemetery Fund	Care of Cemeteries	CD, Money Mkt.	10,510.		10,510.	10,683.42	2,228.92	100.00	12,812/34
1986										
1/21	John & Alice Pepper	Perp. Care	"		600.	600.				
2/10	Edward C. & Irma Johnson	Perp. Care	"		200.	200.				
2/26	Jacquelyn Jones	Perp. Care	"		100.	100.				
3/4	Richard & Celia Millward	Perp. Care	"		200.	200.				
3/18	Annie McInnis (Rita Hatch)	Perp. Care	"		100.	100.				
3/24	Donald & Norma Chase	Perp. Care	"		200.	200.				
3/24	Donald, Jr., & Ilene Chase	Perp. Care	"		200.	200.				
4/24	Estate of Ida Dinsmore	Perp. Care	"		1,000.	1,000.				
5/1	Marion Holmes (John Kelley)	Perp. Care	"		100.	100.				
5/8	Gordon & Eleanor Lang	Perp. Care	"		100.	100.				
	Nancy Crowther	Perp. Care	"		160.	160.				
	Joyce Albert	Perp. Care	"		280.	280.				
6/15	Carl & Clara Hayes (Maxine Hayes)	Perp. Care	"		50.	50.				
8/6	Otto and Elise Ninow	Perp. Care	"		200.	200.				
8/26	Earl Roberts	Perp. Care	"		100.	100.				
9/28/86	Michael & Sarah Clemons	Perp. Care	"		200.	200.				
10/8/86	Shannon Door (Mulkern)	Perp. Care	"		400.	400.				
	Total - Jackson Cemetery Fund			10,510.	4,190.	14,700.	10,683.42	2,229.92	100.00	12,812.34
1971	Otto Johnson-Cemetery	Perp. Care	CD, Savings	300.		300.	337.76	61.29		399.05
1918	Avery Hall Cemetery Fund	Perp. Care	CD, Savings	600.		600.	1,607.82	186.99		1,794.81
1971	Katharine T. Stilphen Cemetery Fund	Perp. Care	CD, Money Mkt.	1,000.		1,000.	1,313.36	188.72		1,502.08
1943	Marcia E. Gale-Cemetery	Perp. Care	CD, Savings	1,000.		1,000.	2,459.63	297.83	1.00	2,756.46
1968	L. W. Pitman-Cemetery	Perp. Care	CD, Money Mkt	2,000.		2,000.	3,427.16	473.98		3,901.14
	Total - All Jackson Cemetery Funds			15,410.	4,190.	19,600.	19,829.15	3,437.73	101.00	23,165.88

REPORT OF THE TRUSTEES OF TRUST FUNDS

Date Created Name of Trust Fund Balance Forward	Purpose	How Invested	Principal		Balance 1/1/86	Balance 12/31/86	Income During Yr.	Income Expended	Balance 12/31/86	
			Balance 1/1/86	Created						
1982	Arthur A. & Ethel Hope Glass Memorial Library Books	Purchase	Savings	15,410. 445.	4,190.	19,600. 445.	19,829.15 35.77	3,437.73 37.49	101.00 65.30	23,165.88 7.94
7/21/85	Barbara & Gene Winsor Books	Purchase	Savings		100.	100.				
9/2/86	Arthur Mann Vinson Books	Purchase	Savings		200.	200.				
	Total - Glass Library Trust			445.	300.	745.	35.77	37.49	65.30	7.94
1936	School and Gospel Fund	School/ Church	Bank CD	566.74		566.74		52.97	52.97	
1935	Dr. Dudley A. Williams Poor	Care of Poor	Money Mkt./ CD	2,500.00		2,500.00	1,842.97	369.25		2,212.22
1960	Baker/Prospect Farm	Care of Prospect Farm	Bank CD Savers	14,664.72		14,664.72	14,010.88	2,657.73		16,668.61
	Total - Above Miscellaneous			17,731.46		17,731.46	15,853.85	3,079.95	52.97	18,880.83
1930	Georgia A. Wentworth Trust-School & Library	Maint.	CD	10,000.00		10,000.00		962.87	962.87	
1930	Georgia A. Wentworth Cemetery Trust	Perp. Care	Bond, NOW, CDs	19,827.33		19,827.33	2,477.50	2,465.92		4,943.42
1930	Georgia A. Wentworth Wildcat/Jackson Falls Fund Trust	Care and preserva- tion of area	CD, MMIA's	10,000.00		10,000.00	12,321.27	2,465.62	55.00	14,731.89
	Total - Wentworth Funds			39,827.33		39,827.33	14,798.77	5,894.41	1017.87	19,675.31
1983	Capital Reserve-Fire Dept. Department	New Equip- ment	Bank CD's	20,000.00		20,000.00	40,000.00	3,232.30	2,251.21	5,483.51
1986	Capital Reserve-New Ambulance	New Ambulance	Bank CD's	6,000.00		6,000.00				
12/30	Capital Reserve-Revalua- tion of Town	Revalua- tion	Bank CD's	15,000.00		15,000.00				

FINANCIAL REPORT
JACKSON WATER PRECINCT
1986

Receipts:

Water Rentals	\$30,747.76
Sale of Materials	1,149.91
Charges: Service and Finance	535.70
Connect-Disconnect Fees	80.00

Exchange:

Material - Special	3,254.95
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Interest:

Saver's Bank	541.19
Indian Head Bank North	<u>190.11</u>

Total Receipts	\$36,499.62
Cash Balance Beginning of Year	<u>11,664.21</u>
TOTAL	<u>\$48,163.83</u>

Expenses:

Labor	\$ 1,856.00
Materials and Supplies	3,520.11
Telephone Transmission and Electricity - Pumping Costs	3,817.16

Administration:

Office	687.36
Insurance	1,209.00
Legal	967.00
Salaries	600.00
Meetings	766.50

Exchange:

Materials - Special	3,254.95
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Miscellaneous:

Refunds - Overpayment on Water Rents	82.60
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Payment on FHA Loan - Principal	4,011.17
Payment on Notes	3,500.00
Interest Paid - FHA Loan	10,056.53
Interest Paid - Indian Head Bank North	<u>3,237.50</u>

Total Payments	\$37,565.88
Cash on Hand, December 31, 1986	<u>10,597.95</u>
TOTAL	<u>\$48,163.83</u>

Respectfully submitted,

Nancy P. Freeman, Treasurer

LIBRARY TRUSTEES

The year 1986 was a busy and productive one at Jackson Public Library. The number of visits by patrons increased and also the number of books circulated. The Librarian, Mrs. Priscilla Bissell, borrowed sixty-three books from Inter-Library Loan in answer to special requests from our patrons. Mrs. Bissell made four trips to Twin Mountain to select approximately fifteen hundred titles from the N. H. State Library, to add variety to our collection.

The Friends of the Library, under the direction of Mrs. Carol Pelzar, held a very successful membership drive. A new set of Encyclopedia was purchased with funds provided by the Friends, and the Library donated the old set to the Jackson Grammar School.

Extensive weeding of the adult fiction shelves was done with volunteer help from Margaret Phillips, Christine Elliott, Katie French, John Yarrington and Meg Garland. The Library sold these titles at a sale on November 8th, and the remaining unwanted books were donated to the Jackson Girl Scouts for their auction.

The Library Treasury received funds from several Trust Funds, as well as memorial funds for the Late William Proctor and the late Margaret Brownlie, mother of Mrs. Kenneth Studley. Due to these funds, various other gifts and the generosity of the Friends, the Trustees are pleased to announce that for the third year in a row, there will be no need to ask for an increase in the Town appropriation.

Respectfully submitted,

Trustees: Pamela D. Abbott, Chairman
Christine Elliott, Secretary
Paul J. Loeser, Treasurer

JACKSON PUBLIC LIBRARY
TREASURER'S REPORT FOR 1986

ASSETS: (As of January 1, 1986

Bank Balance NOW Account	\$ 5,623.00	
Value of CD - January 1, 1986	<u>1,147.29</u>	
Total Assets		\$ 6,770.29

RECEIPTS:

Town of Jackson - Appropriations	\$ 6,300.00
Friends of the Library	1,200.00
Georgia Wentworth Library Trust	481.44
William Proctor Memorial Gifts	425.00
Wendell Woodbury	100.00
Glass Library Trust	65.32
Miscellaneous Gifts and Fines	250.29

RECEIPTS (Cont'd.):

Interest - NOW Account	212.47		
Interest - CD	<u>110.91</u>	<u>323.38</u>	<u>9,145.43</u>
Total Assets and Receipts, 31 Dec. 1986			<u>\$15,915.72</u>

EXPENDITURES:

Salaries		\$ 4,107.88	
Priscilla Bissell	- \$3,667.88		
Susan Way	- <u>440.00</u>		
	\$4,107.88		
Books		2,164.45	
Periodicals		93.10	
Telephone		348.22	
Electricity		127.51	
Heat		364.80	
Custodial Services		151.35	
Supplies		420.20	
Miscellaneous		<u>264.45</u>	\$ 8,041.69
Assets as of 31 Dec. 1986			
Bank Balance		6,615.83	
Value of CD		<u>1,258.20</u>	<u>7,874.03</u>
			<u>\$15,915.72</u>

PROPOSED LIBRARY BUDGET FOR 1987

Anticipated Expenditures:

Salaries		\$ 4,500.00	
Books - Regular		2,500.00	
Constitutional Bicentennial		1,000.00	
Subscriptions		100.00	
Telephone		400.00	
Electricity		150.00	
Heat		550.00	
Custodial Services		300.00	
Supplies		600.00	
Dues and Meetings		100.00	
Mileage and Miscellaneous		<u>400.00</u>	<u>\$10,600.00</u>

Anticipated Income:

Trusts	\$	700.00	
Interest		300.00	
Gifts and Contributions		1,500.00	
Miscellaneous Collections		300.00	
Recent Contributions Awaiting Useage Decision by Donors		1,200.00	4,300.00
Request for Town Appropriation			<u>6,300.00</u>
			<u>\$10,600.00</u>

REPORT OF
TRUSTEES OF CEMETERIES

During the year the town cemeteries were well maintained and improved. Pat Donnelly continued to take pride in maintaining the excellent condition of the Village Cemetery, and Reg Illsley made it possible by keeping the lawn mower functioning. In addition, Pat loamed and seeded some areas in need of attention.

The Town's highway crew removed the six stumps of trees cut the previous year in the area donated by Ernest Mallett. This makes the additional one hundred twenty plots available for assignment; thirty of which are now assigned. Loam was purchased and the disturbed areas were reseeded.

Plans to repair and clean twenty-six stones in need of attention were postponed due to the weather. These repairs will be done as soon as weather permits in the spring.

The Dundee Cemetery was maintained and mapped. Stakes were placed to implement the assignment of plots.

Respectfully submitted,

Trustees: Elizabeth L. Abbott
William H. Browne
Margaret M. Frost

JACKSON CEMETERY TRUSTEES
FINANCIAL REPORT -- 1986

Receipts:

Cash on Hand, January 1, 1986	\$ 260.89	
C.D. - Perpetual Care Funds	1,815.00	
Interest on C.D.	76.16	
Town of Jackson	4,500.00	
Donation		
Mr. and Mrs. Wendell Woodbury	100.00	
	\$6,752.05	\$6,752.05

Disbursements:

Salaries	\$4,843.00	
Dundee Maintenance	260.00	
Gas, Supplies, Repairs	190.75	
Miscellaneous		
A. Coleman - Loan	240.00	
Bank Charges	12.00	
Jackson Water Precinct	343.95	
	\$5,889.70	\$5,889.70
Checking Account Balance, December 31, 1986		862.35
		\$6,752.05

JACKSON CEMETERY TRUSTEES
PROPOSED BUDGET FOR 1987

Receipts:

Cash on Hand, January 1, 1987	\$ 862.00	
Town Appropriation	4,500.00	
Perpetual Care (1986)	1,186.00	
Interest	50.00	
Wentworth Trust	900.00	
	\$8,128.00	\$8,128.00

Disbursements:

Salaries (Inc. FICA & FIT)	\$5,400.00	
Dundee Maintenance	275.00	
Gasoline, Supplies, Repairs	200.00	
Jackson Water Precinct	375.00	
New Equipment	600.00	
Landscaping	400.00	
Stone Repair	878.00	
	\$8,128.00	\$8,128.00

JACKSON CONSERVATION COMMISSION
1986

The Jackson Conservation Commission met monthly as prescribed by statute. In an effort to have as many members present as possible, the Commission has had to vary the day and week of meetings. However, the time will be posted prior to each meeting and the Selectmen's Administrative Assistant notified, so that anyone wishing to attend may do so.

The Commission wishes to express its appreciation for the work done by former Chairman Robert McManus. The newest member of the Commission is George Bordash.

We acted upon a number of dredge and fill applications submitted to the Town via the State Wetlands Board; all but one were acted upon favorably by the State.

David Sorenson, with members toured Prospect Farm with the goal of making the area more productive for wildlife, with an emphasis on the historic role of the farm. Steps have been taken to complete a survey and map of the resources of the farm to be followed by recommendations from state, federal and civilian experts.

Two members of the Commission attended the Wetlands Protection Conference in November. It was learned that the new wetlands mapping of Carroll County is now complete and catalogued and maps themselves should be available later this year from the Office of State Planning.

In spring Jackson's Conservation Commission expects to sponsor a joint meeting of the local commissions (i.e., Conway) to join forces in supporting programs that effect the entire area.

Our efforts continued in brushing out river vistas north and south of the village, at the Covered Bridge, Profile Rock and along Jackson Falls.

1987 will see the Commission supervising the clearing of several trails as we have done in the past.

Two new conservation land easements were granted to the Town along Wildcat Brook adding 35 acres in one parcel to the others in Town - the acreage of the other parcel will be known upon completion of a springtime survey.

The Jackson Conservation Commission has provided continuing support to the Wildcat Brook Advisory Commission and endorses its efforts in seeking protection for this valuable resource.

The Commission wishes to ask your help in protecting the environment, water and land of the Town of Jackson. Explosive expansion and construction

within our town boundaries requires the efforts of all to monitor careless or illegal activities. Commission members welcome your input.

Respectfully submitted,

David O. Moreton, Chairman,	term expires 1987
Gail Kelly,	term expires 1989
Lewis Bissell,	term expires 1987
John Howe,	term expires 1987
Roger French,	term expires 1988
Margaret Connolly,	term expires 1988
George Bordash,	term expires 1989

JACKSON CONSERVATION COMMISSION
REPORT OF FUNDS - 1986

OPERATIONS:

Revenues:

Balance from 1985 Account	\$ 69.83	
Town of Jackson	<u>300.00</u>	
Total Revenues		\$ 369.83

Expenses:

Dues: N. H. Assoc. of Conservation Comm.	40.00	
Society Protection of N. H. Forests	24.00	
American Rivers Council	20.00	
Box Rental	5.00	
Expenses - Meeting	<u>53.20</u>	
Total Expenses	\$ 152.20	<u>152.20</u>
Balance, December 31, 1986		\$ 217.63

PROSPECT FARM:

Revenues:

Balance from 1985 Account	\$ (75.52)	\$ (75.52)
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Expenses:

	-0-	<u>-0-</u>
Balance, December 31, 1986		\$ (75.52)

SPECIAL PROJECTS:

Revenues:

Balance from 1985 Account	\$1,373.50	
Received from Town of Jackson	<u>700.00</u>	
Total Revenues		\$2,073.50

Expenses:

Brush Clearing	\$ 224.00	<u>224.00</u>
Balance, December 31, 1986		\$1,849.50

GEORGIA A. WENTWORTH TRUST*

Revenues:

Balance from 1985 Account	(\\$2,369.49)	(\\$2,369.49)
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*This money can only be used for work on West Bank of Wildcat River

Expenses:

Postage	\$ 264.00	
Brush Removal - Library	160.00	
Brush Removal and Clean-up, Jackson Falls	<u>1,280.00</u>	
Total Expenses	\$1,704.00	<u>1,704.00</u>
Balance, December 31, 1986		<u>(\\$4,073.49)</u>

LAND PURCHASE

Balance, December 31, 1986	\$1,737.32	\$1,737.32
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CONSERVATION TRUST FUNDS:

On Deposit - North Conway Bank		
Certificate of Deposit		\$2,765.55
Interest		190.36
Town of Jackson		<u>500.00</u>
Balance, December 31, 1986		<u>\$3,455.91</u>

ROAD AGENT'S REPORT

Nineteen Hundred Eighty-Six saw the retirement of Howard Kelley after forty years of dedicated service to the Town of Jackson (thirty of these years as Road Agent). We wish to extend our sincere thanks to Howard and wish him well in his many years of retirement.

This year the Meloon Bridge reconstruction was completed by Gordon T. Burke & Sons, as well as another 700 feet of the Eagle Mountain Road. Oil penetration was added to the portion of Eagle Mountain Road reconstructed in 1985.

Major purchases included a one-ton Chevrolet dump truck and a Ford rubber tired loader/backhoe as approved at last year's Town Meeting.

Again this year Arnold Bennett repaired sidewalks, and Robert Tibbetts mowed the town roadsides.

Weather caused its share of problems this year. Due to a very rainy summer, road resurfacing was done only minimally. However, 1000 yards of pugmill mix was laid.

Two thousand yards of winter sand has been purchased and spread, and the 1984 International has been out of commission frequently.

The dump required more than average number of hours for maintenance and fire extinguishing.

The Highway Department is responsible for the maintenance of town property and equipment, mowing parks and the Library grounds, cleaning the Town Hall, flooding and clearing the skating rink after snowstorms.

Respectfully submitted,

Arthur E. Fernald
Road Agent

JACKSON POLICE DEPARTMENT

In July of 1986 I was sworn in as your Chief of Police here in Jackson. In September John Kelly was sworn in as patrolman.

In March of 1987 Officer Kelly will be going to the Police Academy for ten weeks to be certified in accordance with state statute.

The following statistics of the Jackson Police Department are from July 1, 1986 to December 31, 1986:

- 39 criminal cases
- 18 criminal cases cleared by arrest or other means
- 110 defective equipment tags issued
- 22 motor vehicle accidents with no personal injury
- 3 motor vehicle accidents with personal injury
- 97 motor vehicle summonses issued
- 52 alarms answered - all were unfounded.

I wish to express my appreciation to the people of Jackson for their cooperation and assistance and for making me welcome to their community as Police Chief.

Respectfully submitted,

John E. Moulton
Chief of Police

REPORT OF TOWN
FOREST FIRE WARDEN AND
STATE FOREST RANGER

Between July 1985 and June 1986, we experienced fewer fires than normal. The two leading causes of forest fires were again children and fires kindled without written permission of a Forest Fire Warden. Both causes are preventable, but only with your help. Please help our town and state fire officials with forest fire prevention.

Enforcement of a state timber harvest regulation is the responsibility of State Forestry officials. Our state has excellent timber harvest regulations; however, your assistance is needed. If you know of a logging operation and suspect a state timber harvest law may be violated, call your Forest Fire Warden.

If you own forest land, you became responsible for the timber tax payment starting April 1, 1986. This is a change in the Timber Tax Law that will impact all forest landowners. Contact your Board of Selectmen for timber tax forms.

FOREST FIRE STATISTICS - 1986

Number Fires Statewide	840
Acres Burned Statewide	751
Cost of Suppression	\$275,956.
District - 8	
No. of Fires	19
No. of Acres	13
Cost	\$ 5,842.
Town of Jackson	
No of Fires	0
No of Acres	0

Persons wishing to burn large brush piles or burn over fields must notify the Town Forest Fire Warden a few days in advance in order that the site may be checked prior to the issuance of a permit. A permit is needed for all outdoor burning (including incinerators) once the ground is clear of snow cover in the immediate area. Burning is only allowed before 9:00 A.M. and after 5:00 P.M. unless it is raining. Permits are available at the Ellis Grocery during regular store hours or at the Forest Warden's home evenings. For large brush piles, permits must be obtained from the Forest Fire Warden. Thank you for your cooperation.

Richard C. Belmore
State Forest Ranger

Gordon W. Lang
Forest Fire Warden-Jackson

REPORT OF
JACKSON FIRE DEPARTMENT
1986

This has been a very quiet year for us. I hope it stays this way for the future. In the last eight years I have accomplished many things for the Department. The Town of Jackson should be very proud of its Fire Department. I have decided to step down as Chief and would like to take this opportunity to thank all of you for your tremendous support. I look forward to working with the new Chief, Jim Burns, and hope he will get as much help as I have received.

We will continue to promote better fire prevention and develop fire protection systems for the Town. With all the development and requirements of State Fire Codes, it must be realized that a person working forty to fifty hours a week has very little time to devote as a Fire Chief.

I feel that in the very near future a combined position of Fire Chief/ Building Inspector on a full-time basis is necessary. I hope that you share these thoughts with me.

Again, it has been a pleasure to work with all the people of the Town of Jackson.

Respectfully submitted,

Willis Kelley
Fire Chief

Calls for service during 1986*were as follows:
(11/1/85 thru 10/31/86)*

Structure Fires in Town	0
Structure Fires Out of Town	1
Dump Fire	6
Chimney Fires	6
Vehicle Fires	0
Vehicle Incidents	5
Brush/Woods	1
Automatic Alarms	3
Sprinkler Alarms	1
Electric Power Lines	2
False Alarm	1
LP Gas Leak/Spill	2
Standby Calls	1
Burner Malfunction	1
Smoke Investigation	1
Miscellaneous	<u>1</u>
Total	32

BARTLETT-JACKSON AMBULANCE SERVICE
1987 PROPOSED BUDGET

Insurance.....	\$ 4,000.00
Medical Equipment and Supplies.....	3,600.00
Office Supplies and Postage.....	1,200.00
EMS License.....	110.00
Gasoline/Oil.....	700.00
Vehicle Maintenance.....	500.00
Radio Maintenance.....	500.00
Training Costs.....	2,000.00
Miscellaneous and Rental.....	800.00
Telephone.....	400.00
Payroll.....	7,500.00
Accounting Service.....	1,200.00
TOTAL	<u>\$22,510.00</u>

JACKSON PLANNING BOARD

The Jackson Planning Board met at twelve monthly meetings as well as several work sessions and on-site inspections.

Subdivisions reviewed by the Board during 1986 are as follows:

Black Mountain. Plans for a 46 unit condominium development were submitted to the Board in January 1986. The Board and its engineer, DuBois and King, required several changes in the design including leachfield locations, water supply, and drainage flow prior to approval which was granted June 12. Conditions of approval protected adjacent property owners' water rights and require letters of credit to insure proper road construction. Black Mountain Development also agreed to pay for 50% of the cost of relocating and improving the base of Whitney Hill Road.

Black Mountain Development Corporation submitted plans for a revised road layout in November 1986. The revised plans call for a road to be constructed across the top of the Whitney Slope to provide access to the west side of the development. The revised plans were in response to a successful lawsuit by an abutter. All parties agree the revised road design is unsatisfactory, and the developer is currently exploring alternative means of access.

Saco Realty Trust submitted a three-lot subdivision of their 21 acre parcel off Green Hill Road. The Board approved this subdivision in July.

Spruce Mountain. A new proposal for 48 condominium units was preliminarily reviewed by the Board in the early summer and formally submitted to the Board in August. The Board visited the site on August 27 and found that leach fields were proposed for very wet and obviously unsuitable areas. At its September meeting the Board informed the developer his plans would be rejected unless they were withdrawn. The developer withdrew his plans and no further word as to revised plans has been received.

Wildcat Townhouse Resort at the Dana Place submitted a revised layout of their private road. The Planning Board and Selectmen inspected the roadway and required some additional work prior to granting approval in July.

Eagle Mountain House. The Board reviewed the November 1985 conditions of approval as well as some new concerns about a right-of-way across the property. The Board granted approval in October 1986 to a plan which was subsequently found to be inaccurate. A revised plan showing the correct boundaries was submitted in November 1986 but has yet to be signed by the Board.

Ernest and Janet Mallett submitted a six unit subdivision of their eighteen acre parcel adjacent to Wentworth Resort and Jackson Falls. The proposal called for three two-unit town houses. Following review by the Board, subdivision approval was granted October 9 contingent upon receipt of a letter of credit to insure proper road construction.

Wentworth Resort - Mirror Lake. The Board reviewed preliminarily plans by Wentworth Resort to construct 24 condominium units on a 42 acre parcel around Mirror Lake. The developer's proposal to use Mill Street as access to the development brought forth concern from Board members and Mill Street residents. Plans submitted to the Board in January 1987 now call for a 22 unit development with access from Route 16. The Planning Board will continue its review of this proposed development in the Spring of 1987.

Sanco Development Corporation. In November 1986 and January 1987 the Board reviewed preliminary plans for a 30 unit condominium development off Route 16 north of Jackson Village. The Board expressed serious concern with the proposed access to their development and with the closeness of the proposed leach fields to the Ellis River. Concern for the purity of the Ellis River was also expressed by Commissioners of the Jackson Water Precinct who explained that the Precinct's water supply is drawn from the river a short distance below this proposed development.

Master Plan Update. Work continued at a slow pace on the Master Plan Update for Jackson. An outline of the Plan's goals and objectives is currently being reviewed by the Board. The updated Master Plan should be ready for review by the Town in the Spring of 1987.

The knowledgeable advice and assistance of the North Country Council Circuit Rider, Joanna Whitcomb, has been of great value. A professional consultant is essential to the proper functioning of a planning board. In addition, the increased complexity of subdivision proposals has made it necessary for the Planning Board to seek expert engineering advice. Engineers hired by the Town form the firms Thermo Electron and DuBois and King have been very helpful in determining the environmental, public health, and safety effects of proposed subdivisions.

The 1986 town budget provided \$9,200.00 to cover the operating costs of the Planning Board and Circuit Rider. The Board expended \$6,374.47 and received \$4,060.88 in fees and reimbursements for engineering costs from developers. This left a net cost to the Town of \$2,313.59 for Planning Board operations in 1986.

The Jackson Planning Board meets the second Thursday of each month at 7:30 P.M. in the Town Hall. Residents are urged to attend these meeting and voice their concerns about proposed subdivisions and other community planning matters addressed by the Board.

Respectfully submitted,

Frederick R. Symmes, Chairman

Ross L. Heald, Selectman	Rachel Doucette	1987
Robert D. Davis, Alternate	Robert Weiss	1987
Diane McClave, Alternate	Raymond H. Abbott, Jr.	1988
Jerome Dougherty, Alternate	John Keeney	1988
	Joan S. Longnecker	1989

NORTH COUNTRY COUNCIL
ANNUAL REPORT

Calendar year 1986 was a busy and productive year for the North Country Council as it continued to provide a wide range of assistance to towns and cities in the North Country.

The Council is a regional non-profit, public agency chartered under N. H. RSA 36:45 and is responsible for providing its member communities assistance in local community planning, economic development, solid waste, transportation, and various other community services. Besides the direct assistance the Council provides each member community, it is an advocate for all North Country towns in legislative and funding issues at the state and federal governments.

Growth and development is no longer unique to southern New Hampshire; North Country towns are experiencing similar growth pressures. The Council recognizes the impacts associated with this development to schools, roads, waste disposal, water, etc. The Council is dedicated to assisting town officials with these complicated issues. Because most of the Council member towns do not have a staff of their own to do the research, answer the questions and respond to incoming requests, the Council has revised the way we help member towns. Now, each town has a staff person assigned to assist the local officials of that town with their daily needs. In this way, the Council serves its membership more efficiently.

In Jackson, we provided monthly circuit rider planning assistance to the Planning Board which included monthly review of subdivision application, site visits, and coordination between developers, engineers, lawyers, and town officials. The Council also worked with the Master Plan Revision Committee.

Economic development is an important part of the Council's overall agency mission. This year the Council developed two marketing products: a regional brochure promoting the region and community profiles which the ten growth communities in the region are using to market their industrial development potential. The Council also produced a series of magazine advertisements, along with a display at the Eastern States Exposition, promoting the North Country as the sensible place to do business. The Council is now developing a workshop series on industrial development marketing for local officials in the region who are actively seeking economic development.

This past summer the Council co-sponsored the very successful North Country legislative tour. Over 285 legislators and their guests toured the North Country getting a glimpse of the life, economy, and culture that makes our region unique. A follow-up legislative reception was held in December to develop a legislative agenda for 1987. The tour and reception should have future beneficial legislative impact to the North Country.

The Council again provided information and guidance to several towns on federal and state grant and loan programs. This past year saw the Council administer over \$3.0 million in Community Development Block Grant funds. The funds cover such activities as housing rehabilitation, downtown revitalization, business revolving loan funds, and housing rehabilitation feasibility studies.

Community planning assistance has emphasized master planning and improvement in local land use controls. New state mandates and commercial and residential growth in several towns have created busy work loads for planning boards. The Council's assistance takes many forms: regional workshops, newsletters, regulation review and update, and assistance on a regular or one-time basis for subdivision and site plan applications.

The Council again co-sponsored the Municipal Law Lecture series with the N. H. Municipal Association. The Law Lecture this year covered such topics as local planning board procedures, administration and enforcement of ordinances and review of recent court cases and state law changes regarding local land use planning.

Overall, the Council's major objective is to work with North Country towns in solving local and regional problems. We rely on and appreciate the involvement of town officials and residents and look forward to assisting your town this coming year.

VITAL STATISTICS

BIRTHS

Date	Name of Child	Name of Father	Mother's Maiden Name	Place of Birth
1-17-86	Devin R. Marston	Walter N. Marston	Pamela G. Robinson	Jackson, N. H.
3-22-86	Silas P. Gill	Joseph T. Gill	Sarah Pendleton	Concord, N. H.
4-18-86	Scott R. Thompson	Robert A. Thompson	Patricia Terwilliger	No. Conway, N.H.
8-2-86	Peter K. Lodi	Paul B. Lodi	Edith S. Woodland	No. Conway, N.H.
8-2-86	Louisa B. Lodi	Paul B. Lodi	Edith S. Woodland	No. Conway, N.H.
8-4-86	Suzanne Anderson	Richard A. Anderson	Marianne Jackson	No. Conway, N.H.
9-16-86	Emma M. Campbell	Bruce T. Campbell	Linda M. Roper	Concord, N. H.
10-16-86	Joshua E. Schneider	John R. Schneider	Collette E. Green	No. Conway, N.H.
12-7-86	Elizabeth M. Kantack	Robert B. Kantack	Anne McBride	No. Conway, N.H.
12-27-86	Kathleen B. Maynard	Jeff E. Maynard	Sarah A. Blake	Portland, Me.

MARRIAGES

Date	Place of Marriage	Name and Surname	Married By
2-1-86	Jackson	Barry M. Schaitkin	Samuel Umen
2-28-86	Jackson	Sally E. Carty	Religious
3-1-86	Jackson	Alexander L. Austin	Gail Temperly
5-25-86	Jackson	Maryanne Shaughnessy	Religious
5-27-86	Jackson	Sheldon P. Perry	F. Gardiner Perry
5-31-86	Jackson	Nina Sawicki	Religious
6-28-86	Jackson	Richard P. Mueller, Jr.	William Woofenden
7-28-86	Jackson	Kathleen S. Curtis	Religious
8-9-86	Jackson	Brantly B. Ludington	Frank Graichen
8-23-86	Jackson	Carol A. Hanlon	Religious
		Jeffrey D. Zinamon	Cheryl Lynn Alander
		Caroline A. Brooks	Civil
		Jack M. McKenna	Richard F. Wilcox
		Beth W. Montillio	Religious
		Raymond H. Cheney, Jr.	Gail Temperley
		Doris L. Clarke	Religious
		Frederick R. Symmes	Gail L. Kelly
		Connelly A. Colton	Civil
		Jonathan C. Harmon	Richard F. Wilcox
		Debra A. Deschenes	Religious

<u>Date</u>	<u>Place of Marriage</u>	<u>Name and Surname</u>	<u>Married By</u>
9-6-86	Jackson	Paul G. Walker	Robert N. Abarno
		Sharon K. McLachlan	Religious
9-20-86	Jackson	Jeffrey A. Licht	Sandy Heuston
		Lynda A. Harris	Civil
11-10-86	Jackson	Earl A. Brooks	Mrs. William Miller
		Joanne DeNike	Religious
12-13-86	Jackson	James A. Progin	Robert N. Abarno
		Judy Holmes	Religious

DEATHS

<u>Date</u>	<u>Name</u>	<u>Name of Father</u>	<u>Name of Mother</u>	<u>Place of Birth</u>
1-27-86	Mae Evelyn Nutter	Osborne Fernald	Elizabeth C. Meserve	N. H.
1-28-86	Marion E. Holmes	Willis Kelley	Edith Mahaney	N. H.
2-4-86	Delmar F. Haskell	Eugene Haskell	Josephine Martin	Conn.
2-5-86	Norma H. Chase	William Tripp	Alice Racette	R. I.
5-15-86	Frances P. Harris	Jacques Pollak	Mary S. Packard	Mass.
9-5-86	Richard F. Welch	Hezekiah C. Welch	C. Blanche Emerson	Mass.

SCHOOL DISTRICT OF JACKSON

SCHOOL BOARD

Willis Kelley, Chr.
Richard Badger
Denise Perkins

Term Expires 1988
Term Expires 1987
Term Expires 1989

MODERATOR

Raymond Abbott, Jr.

TREASURER

Judith T. English

CLERK

Beatrice R. Davis

AUDITOR

Mary Ann Limerick

SUPERINTENDENT OF SCHOOLS

Dr. William A. Jutras

ASSISTANT SUPERINTENDENT OF SCHOOLS

David Hawkins

BUSINESS ADMINISTRATOR

DIRECTOR OF SPECIAL EDUCATION

James McDevitt

SCHOOL ADMINISTRATIVE UNIT NO. 9 STAFF

Susan Fishman, Preschool Coordinator
James Northrop, School Psychologist
Stephen Swenson, School Psychologist
Laura Jawitz, Chapter I Project Manager
Barbara Cleveland, Nurse/Teacher
Virginia Bailey, Nurse/Teacher
Elizabeth Ellis, Nurse/Teacher
Deborah Ayers, Art Teacher
Linda Rudin, Art Teacher
Barbara Boxer, Art Teacher
Andrew Blanchard, Ph. Ed. Teacher
Deryl Fleming, Ph. Ed. Teacher
Catherine Hawkins, Speech/Language Therapist
Geraldine Bresnahan, Speech/Language Therapist
Judith Harris, Speech/Language Therapist
Becky Jefferson, Financial Director
Susan Gaudette, Financial Assistant
Kay Bates, Secretary
Laurie Burnell, Secretary
Priscilla Stimpson, Secretary

JACKSON SCHOOL DISTRICT

STAFF

Rowland Creitz, Teaching Principal/Grades 3-6/
Math, Social Studies & Science

Hope Birkbeck, Grades 3-6/Language Arts

Carol Haines, Grades K-2

Jean Fickett, Vocal Music

James Northrop, Administrative School Psychologist

Ginger Bailey, Nurse/Teacher

Deborah Ayers, Art Teacher

Deryl Fleming, Physical Education Teacher

Judith Harris, Speech/Language Therapist

Ann Donnelly, Custodian

George Bordash, Maintenance

Jonathan Harmon, Bus Driver

Diane Fernald, Bus Driver

JACKSON SCHOOL DISTRICT WARRANT

Election of Officers

To the inhabitants of the School District in the Town of Jackson, County of Carroll and State of New Hampshire, qualified to vote on District affairs;

You are hereby notified to meet at the Town Hall in said District on Tuesday, 10 March 1987, to elect the following School District Officers. The polls will be open for this purpose at 12:00 p.m. and will not close before 6:00 p.m.

ARTICLE 1. To elect a Moderator for the ensuing year.

ARTICLE 2. To elect a Clerk for the ensuing year.

ARTICLE 3. To elect a member of the School Board for the ensuing three years.

ARTICLE 4. To elect a Treasurer for the ensuing year.

ARTICLE 5. To elect an Auditor for the ensuing year.

Given under our hands, this 12th day of February, 1987.

Willis Kelley
Richard Badger
Denise Perkins

School Board of Jackson, N.H.

TENTATIVE

WARRANT FOR ANNUAL MEETING OF
THE JACKSON SCHOOL DISTRICT

To the inhabitants of the School District in the Town of Jackson, County of Carroll and State of New Hampshire, qualified to vote in District affairs:

You are hereby notified to meet at the Town Hall in said District on the 11th day of March, 1987, at 7:00 p.m. to act upon the following articles:

ARTICLE 1. Shall the school district accept the provisions of RSA 195-A as amended providing for the establishment of area schools located in Conway, New Hampshire, to serve the following grades:

<u>Sending District</u>	<u>Grades</u>
Albany	K-12
Bartlett	9-12
Eaton	K-12
Freedom	7-12
Jackson	7-12
Madison	7-12
Tamworth	9-12,

in accordance with the provisions of the plan on file with the district clerk which will replace existing contracts?

Yes

No

ARTICLE 2. To see if the District will vote to authorize the Jackson School Board to apply for, accept and expend in the name of the School District, such gifts, advances, grants in aid, or other funds for educational purposes as may be available or forthcoming from any source during the fiscal year, in accord with and upon such terms as are found in RSA 198:20-b.

ARTICLE 3. To see what sum of money the School District will vote to raise and appropriate to provide a hot lunch program at the Jackson Grammar School.

ARTICLE 4. To see if the School District will vote to raise and appropriate the sum of \$15,000.00 to be placed in the Capital Reserve Fund (School Buses), to be held in the custody of the Trustees of Trust Funds for the Town of Jackson.

ARTICLE 5. To see if the School District will vote to establish a Reserve Fund in accordance with RSA Chapter 35, as amended, to be held in the custody of the Trustees of Trust Funds for the Town of Jackson, said Reserve Fund to be established solely for the purpose of unanticipated special education costs; and to see if the School District will vote to raise and appropriate the sum of \$15,000.00 to be placed in the Reserve Fund (Special Education).

ARTICLE 6. To see if the School District will vote to establish a Capital Reserve Fund in accordance with RSA Chapter 35, as amended, to be held in the custody of the Trustees of Trust Funds for the Town of Jackson, said Capital Reserve Fund to be established solely for the purchase of instructional equipment; and to see if the School District will vote to raise and appropriate the sum of \$500.00 to be placed in the Capital Reserve Fund (Instructional Equipment).

ARTICLE 7. To see what sum of money the School District will vote to raise and appropriate for the support of schools, for the payment of salaries for school district officials and agents, and for the payment of the statutory obligations of the District.

ARTICLE 8. To transact any other business that may legally come before this meeting.

Given under our hands, this 12th day of February, 1987.

Willis Kellev
Richard Badger
Denise Perkins

School Board of Jackson, N.H.

1986 JACKSON SCHOOL DISTRICT MEETING

The Annual School District Meeting for Jackson was called to order by Moderator, Raymond H. Abbott, Jr., at 2:10 p.m. on March 11, 1986, at the Jackson Town Hall.

Articles 1-5 - Ballot articles for officers for ensuing year.

Article 6 - To see if the District will vote to authorize the Jackson School Board to apply for, accept and expend in the name of the School District, such gifts, advances, grants in aid or other funds for educational purposes as may be available or forthcoming from any source during the fiscal year, in accord with and upon such terms as are found in RSA 198:20-b.

Motion was moved and seconded. Dudley Davis wanted to know if we could be bound into certain things we really didn't want. The School Board explained it was a housekeeping article regulated by the State. The motion passed.

Article 7 - To see if the School District will vote to establish an "AREA School Planning Committee;" and if so, to authorize the Moderator to appoint the members thereof pursuant to RSA 195-A:3.

Superintendent of Schools Dr. Murphy explained that with an AREA committee, we would receive 50% aid instead of 30%. Also, it gives more voice in running of school and budget. It would help on tuition payments to school. The School Board recommends this be approved. Conway has already voted for plan. Mary Howe asked about the possibility of a cooperative school plan. Discussion followed. Dr. Murphy explained that a coop plan would dissolve district, and there would be one meeting for whole union. Sending towns would have very little say. Motion was made, seconded and Article 7 was voted on and passed.

Article 8 - To see what sum of money the School District will vote to raise and appropriate to provide a hot lunch program at the Jackson Grammar School. Article was defeated.

Article 9 - To see if the School District will vote to raise and appropriate the sum of \$15,000.00 to be placed in the Capital Reserve Fund (School Buses), to be held in the custody of the Trustees of Trust Funds for the Town of Jackson. Moved and seconded. Article passed.

Article 10 - To see what sum of money the School District will vote to raise and appropriate for the support of schools, for the payment of salaries for school district officials and agents, and for the payment of the statutory obligations of the District.

Special Education specialist added to budget - increase of \$4,000. Also, School Board members got raises. Budget was reviewed. Article 10 was passed. Total budget including special article #9 is \$341,621.

Article 11 - To transact any other business that may legally come before this meeting. Mary Burack, School Board Member, proposed the following article: To see if the Town will vote to authorize the School Board to approve the inclusion of hourly employees in the New Hampshire Retirement System of the State of New Hampshire. Motion moved and seconded. Motion was passed by voice vote.

Willis Kelley proposed a round of applause for Mary Burack for her years of service on the School Board. Dick Badger added his thoughts of working with her and her dedication to the position.

Meeting was dissolved at 2:45 p.m.

Respectfully submitted,

Beatrice R. Davis
School Clerk

Results of election of officers:

Moderator for 1 year	- Raymond H. Abbott, Jr.	124
Clerk for 1 year	- Beatrice R. Davis	123
School Board for 3 years	- Denise A. Perkins	124
Treasurer for 1 year	- Judith T. English	118
Auditor for 1 year	- Mary Ann Limerick	124

SUPERINTENDENT'S REPORT
By Dr. William A. Jutras

To accomplish the high standards of education quality we all expect for our youth, many people must be involved. I am proud to report that the extent of school and community involvement is very good, and increasing every month. This is particularly important because we are adjusting to growth in the primary grades of most schools in Mt. Washington Valley, new minimum standards for elementary schools are approaching adoption by the State Board of Education, and we are moving toward full compliance for students in special education.

Community and faculty members have been active in supporting special education by helping to re-establish the vital position of Director of Special Education. People have participated on curriculum committees for Language Arts, Science, Health, and Transition programs; there are building committees in Conway, Madison, and Freedom; and there is an AREA Plan Committee with representation from eight of our nine districts. Add to this the active and productive involvement of thirty-one school board members, central office and building level administrators, and especially your teachers and support staff, and we are getting results.

Language Arts and Science curricula will be ready for pilot in September 1987; construction plans have been developed in Freedom; Conway and Madison are anticipating purchase of portable classrooms while long-term plans are conceptualized; and an AREA agreement awaits your vote. Our Art and Physical Education programs will be given much needed support by the already approved addition of teachers at the elementary level next year. Action Plans to continue improvement of language arts, mathematics, science, social studies, and study skills have been finalized for all schools.

There are more results. The superintendent's office was successful in obtaining \$48,664 in a competitive grant for the purchase of computers for use by many elementary school teachers. We felt that modern technology must be more readily available to teachers to assist them in classroom instruction. A side benefit obviously is that teachers are becoming better able to help students learn more about computers. The State of New Hampshire requires "Computer Literacy" for graduation. Within three years, we expect all of our elementary school students to be computer literate before they reach high school.

New programs such as Computer Literacy often require special training. Your school boards and teachers are providing the time for professional staff development by increasing the contract year by two days. By way of negotiations, Madison, Bartlett, and Tamworth have the extended contract, while Freedom and M.W.V.E.A. (art, physical education, nurse, and special education itinerants) will have this next year.

As a school system we are growing, we are seeking better ways to organize our efforts, and we are improving instruction. I extend my sincere appreciation to the many people who have helped accomplish so much, and invite even more as we look forward to continued growth in this complex and dynamic system.

JACKSON GRAMMAR SCHOOL
PRINCIPAL'S REPORT

by Rowland Creitz, Jr.

The Jackson Grammar School may be a small school in a small town, but much has happened since I began work in September. Standardized tests were given in October to all students above the first grade. Overall, the students scored well nationally on the many questions asked in language arts, math, science, and social studies. Much of this success was due to the effort and ability of each child. Not to be overlooked, however, is the individual attention that the teachers have been able to give to each student over the years.

The school population for the first half of the year has been 26 students. Projections indicate that in two years, the total will be 30 students and, three years later, 44 students. To no one's surprise, this projected growth will come from families already established in Jackson.

The reputation of the Jackson School appears to be spreading. During October, a film crew hired by Ted Turner spent time in and around the school. Many of the students and some of the staff were interviewed and filmed as they went about their school business. The school will be featured in a future episode of the Portrait of America television series.

To perpetuate the strong bond between town and school, an Open House was held in October, the Thanksgiving celebration in November, and the Christmas program in December. The turnout by townspeople for all these activities was excellent.

The curriculum in SAU 9 is in a process of substantial change. The computer curriculum officially began its trial this past September. Next September, the new language arts and science curriculums will be initiated. Mrs. Birkbeck continues to be the school's representative on the language arts committee, and I am representing the school in science. Also due next September, is a new report card. The committee to develop the card has just begun to meet, but it is hoped that the new card will enable us to reflect the uniqueness of each child. Mrs. Haines and I also are members of the "transition" committee. The purpose of this committee is to make a child's school entrance and school career as successful as possible.

The Jackson students might disagree with the widely held notion that there is nothing to do in a small town. They have been able to participate in intramural soccer, cross-country skiing (at the Jackson Ski Touring Center), downhill skiing (at Black Mountain), and ice skating at the town rink.

Not to be overlooked is the presence of the Tin Mountain Conservation Center. All students from grades 2-6 receive weekly science instruction from the Center. Since the school is

a "hop, skip, and jump" from Tin Mountain, the Jackson School has been able easily to take advantage of the Center's facilities.

Visitors to the school have had nice things to say about the condition of the physical plant. Despite its age, the school is holding up to the wear and tear of constant use. In large part, this success is due to the fine work done by the school's two regular "helpers," Mrs. Donnelly and Mr. Bordash.

My impression of the school, thus far, is that of a team effort among staff, town, parents, and, of course, students. It is a good impression.

Rowland Creitz, Jr.
Principal

CONWAY AUTHORIZED REGIONAL ENROLLMENT AREA PLAN

A. NAME

The Conway schools, Kennett High School, John Fuller, Conway Elementary and Pine Tree, located in Conway, shall be the AREA schools. Albany, Bartlett, Eaton, Freedom, Jackson, Madison, and Tamworth shall be designated as the sending districts, and Conway shall be designated as the receiving district. The grades for the AREA schools shall be 9 through 12 for Tamworth, Jackson and Bartlett; 7 through 12 for Freedom and Madison; and K through 12 for Eaton and Albany. Jackson students in grades 7 and 8 may go to either Kennett High School or Josiah Bartlett Elementary School. Any sending district may elect to send pupils to schools in another sending district upon mutual agreement by both sending districts and the receiving district (Conway).

B. PURPOSE

To assure every member of the Conway AREA schools' student body equal access to all educational programs and opportunities, membership rights, and responsibilities independent of their home community.

To provide a broader range of program offerings for students than would otherwise be financially feasible for individual school districts.

To share equitably the costs of education at Conway AREA schools among the districts involved in this plan.

To provide a mechanism for sending districts to actively participate in the evaluation and planning of programs at the Conway AREA schools.

C. QUALITY OF EDUCATION

The Conway School District guarantees to operate schools, accredited and fully approved, consistent with the standards as defined by the laws of the State of New Hampshire for the education of its own and sending district students, grades K through 12.

D. STUDENT ORIENTATION AND CURRICULUM SERVICES

Orientation services will be made available by the receiving district to grade six pupils and grade eight pupils of the sending districts for seventh and ninth grade placement and subject placement. There will be articulation in programs between elementary, junior and senior high schools. The department chairpersons at Kennett High School will have a consulting and coordinating role with the curriculum of all elementary schools.

E. AREA PUPIL REGULATIONS

It is understood that the same pupil regulations will apply to the AREA students from the sending districts as to those of the receiving district.

F. REPORTS PROVIDED

All member district boards will have access to educational records for legitimate educational purposes for pupils residing within their districts, all in accordance with the Federal Family Educational Rights

and Privacy Act, also known as the Bucklev Amendment, Public Law 93-380 (20 USC S.1232g.).

All member district boards will have access to educational records, with no identification of individual students, for the purpose of conducting evaluations of school programs.

It is further agreed that a written report will be made to each school board of the sending districts concerning the achievement and citizenship, quarterly, and attendance records, monthly, of pupils from that sending district who are enrolled in the Conway AREA.

G. SENDING DISTRICT PARTICIPATION IN CONWAY BOARD ACTIVITIES

The AREA sending district boards will elect collectively, one representative to serve on each of the standing committees of the Conway School Board, as voting members in all advisory matters. All sending district board members are encouraged to attend all standing committee meetings and meetings of the Conway School Board.

H. PURPOSE AND FREQUENCY OF AREA MEETINGS

1. There shall be annually at least three joint meetings of the Albany, Bartlett, Conway, Eaton, Freedom, Jackson, Madison, and Tamworth school boards as provided in RSA 195-A:5 for the purpose of consulting and advising regarding any matters of joint interest. These meetings will be educationally oriented and will provide opportunities for the sending district boards to be involved with the program of studies at Conway AREA schools and its administrative procedures. At least one meeting per year shall include the discussion of athletics and extracurricular programs offered and their impact on the sending districts as well as the receiving district.

2. The first joint meeting of the AREA school boards shall be held within 60 days of the operating responsibility date. Thereafter meetings will be held in accordance with RSA 195-A:5.

3. Thereafter there shall be an annual reorganization meeting held during the month of May which shall be called by the agent of the State Board of Education designated to preside at such meeting.

I. COMPUTATION OF TUITION RATES AND PAYMENT DUE DATES

1. The rate of tuition shall be determined annually and shall be the per pupil cost of current expenses of operation of the AREA schools.

2. The rate shall be determined for each school for each scholastic year preceding the year to which tuition rates are applicable. Current expenses shall refer to the following cost items: administration, instruction, health services, operation of plant, maintenance of plant, fixed charges, school lunch and milk programs, student body activities, SAU expenses, and summer school. Fixed charges shall include employees' retirement, teachers' retirement, F.I.C.A., and insurance.

3. Such state aid received under RSA 198:19 by the receiving district resulting from the attendance of pupils from the sending districts to the AREA schools shall be credited to the benefit of the sending districts in determination of the cost per pupil tuition rate.

4. As part of the tuition rate, there shall be a rental charge as provided in RSA 195-A:1 (IX and X) in accordance with the following formula:

- a. The totals of the annual capital outlay expenditures for (1) Kennett High School and (2) the three elementary schools combined, including principal and interest, less any and all state and federal aid reimbursements.

- b. The totals for paragraph 4, section 4a, shall be prorated on the basis of the average daily membership (preceding school year) for (1) Kennett High School and for (2) the three elementary schools combined, giving a rental charge per pupil for (1) Kennett High School and (2) a rental charge per pupil for the combined elementary schools.

5. The costs of Special Education services provided by the receiving district to the students of the sending districts shall be assessed on each pupil served for the actual costs of the services provided.

6. Tuition payments shall be made by the sending districts in each fiscal and scholastic year by September, and quarterly thereafter (December, March and June).

$$\text{TUITION} = \frac{\text{Current Expenses}}{\text{Average Membership}} + \frac{\text{Capital Outlay}}{\text{Average Membership}}$$

J. SETTLEMENT OF DISPUTES

In case of disagreement as to the interpretation or application of this agreement, such controversy shall be submitted, by any member board, in writing to the State Board of Education which, after notice and hearing, shall make a decision which shall be final and binding.

K. METHOD OF AMENDMENT

The joint boards of the AREA districts may propose amendments to this plan consistent with the provisions of RSA 195-A. No amendment shall be effective, unless the question of adopting such amendment is submitted at an annual or special school district meeting to the voters of the districts voting by ballot with the use of a checklist after reasonable opportunity for debate in open meetings, and unless a majority of voters of each district present and voting shall vote in favor of adopting such amendment. The text of such amendment shall be included in an appropriate article in the warrant of such district meeting. It shall be the duty of the school board of each district to hold a public hearing concerning the adoption of any amendment to the written plan at least ten days before such meeting and to cause notice of such hearing and the text of the proposed amendment to be published in a newspaper of general circulation in the area before such hearing.

L. DATE OF OPERATING RESPONSIBILITY

The date of operating responsibility shall be July 1, 1987.

M. NO DISCONTINUED BUILDINGS

No existing school buildings in the several school districts shall be discontinued as a result of this AREA plan.

N. PLANNING COMMITTEE

There shall be a standing planning committee, consisting of two (2) citizens of each sending district and receiving district, as well as a school board member from each district to conduct an ongoing study of the organizational structure of the AREA school districts. Committee members shall be appointed by the Moderator in each district.

O. ESTIMATED INITIAL ENROLLMENTS

Estimated initial enrollments (September 1987) for sending and receiving school buildings are as follows for each town (see attached chart).

PROJECTED SEPTEMBER 1987 ENROLLMENTS
BY SCHOOL AND BY TOWN

SCHOOLS

TOWNS

	ALBANY	EATON	CONWAY	BARTLETT	JACKSON	FREEDOM	MADISON	TAMWORTH
Conway Elem. K-6	46	30	265	2			1	
John Fuller K-6		3	325	2				
Pine Tree K-6			106					
KJHS 7-8	12	8	161		9	14	28	2
KHS 9-12	22	16	362	110	21	35	62	84
Bartlett K-8				190	4			
Jackson K-6					28			
Freedom K-6						74		
Madison K-6							137	
Tamworth R-8								185

REPORT OF SCHOOL DISTRICT TREASURER

JACKSON SCHOOL DISTRICT

Fiscal Year July 1, 1985 to June 30, 1986

Cash on Hand July 1, 1985 (Treasurer's Bank Balance)		\$ 22,374.73
Received From Selectmen	\$310,602.00	
Revenue From State Sources	1,896.96	
Received From Tuitions	3,098.25	
Received as Income From Trust Funds	579.63	
Received From all Other Sources	3,383.89	

Total Receipts		\$319,560.73

Total Amount Available for Fiscal Year		\$341,935.46
Less School Board Orders Paid		328,969.29

Balance on Hand June 30, 1986 (Treasurer's Bank Balance)		\$ 12,966.17

28 January 1987

Judith T. English
District Treasurer

This is to certify that I have examined the books, vouchers, bank statements and other financial records of the treasurer of the school district of Jackson of which the above is a true summary for the fiscal year ending June 30, 1986, and find them correct in all respects.

28 January 1987

Mary Ann Limerick
Auditor

JACKSON SCHOOL DISTRICT
Balance Sheet
June 30, 1986

	<u>Acct.</u> <u>No.</u>	<u>General</u> <u>Account</u>
<u>ASSETS:</u>		
Cash	100	\$ 12,656.15
Intergovernmental Receivables	140	4,238.32

TOTAL ASSETS		\$ 16,894.47
<u>LIABILITIES AND FUND EQUITY:</u>		
Intergovernmental Payables	410	2,192.70
Other Payables	420	860.65
Unreserved Fund Balance	770	13,841.12

TOTAL LIABILITIES AND FUND EQUITY		\$ 16,894.47

STATEMENT OF REVENUES
For the Fiscal Year Ended June 30, 1986

	<u>Acct.</u> <u>No.</u>		<u>General</u> <u>Account</u>
<u>REVENUE FROM LOCAL SOURCES:</u>			
Taxes:			
Current Appropriation	1121	\$	310,602.00
Tuition	1312		4,238.32
Earnings on Investments	1500		1,228.68
Other Local Revenue	1990		1,959.51

TOTAL LOCAL REVENUE			\$ 318,028.51
<u>REVENUE FROM STATE SOURCES:</u>			
Foundation Aid	3110	\$	1,610.50
Gas Tax Refunds	3910		140.46

TOTAL REVENUE FROM STATE SOURCES:			1,750.96

TOTAL REVENUE			\$ 319,779.47

CONWAY SCHOOL DISTRICT
North Conway, N.H.

ACTUAL HIGH SCHOOL PER PUPIL COST
1985-1986

		ACTUAL HIGH SCHOOL EXPENDITURES <u>1985-1986</u>
1100	Regular Education	\$1,025,248.59
1200	Special Education	88,344.01
1300	Vocational Education	383,103.58
1400	Co-Curricular Education	120,776.10
2120	Guidance Services	97,507.86
2130	Health Services	23,705.51
2210	Improvement of Instruction	15,677.43
2220	Educational Media Services	64,337.29
2310	School Board Services	21,233.05
2320	Office of Superintendent of Schools	156,836.75
2410	Office of the Principal Services	114,296.08
2490	Support Services - Adm.	48,562.26
2540	Operation & Maintenance of Plant	367,311.72
2640	Staff Services	781.14
2900	Other Support Services	3,673.42
4900	Building Improvement	201,840.18
5240	Food Services	0.00

	Actual High School Expenditures	\$2,733,234.97
	Plus Student Activities Transportation	6,554.86

		\$2,739,789.83

		\$2,739,789.83 ÷ 777.3 = \$3,524.75

CAPITAL OUTLAY EXPENDITURESREVENUE CREDITS

Equipment	\$101,985.83	Building Aid - Prin.	\$22,312.50
Sites (20 years, 1978-79)	4,854.00	Driver Education	27,170.00
Prin. on Dept (new)	74,375.00	Co-Curricular	4,250.04
Int. on Debt (new)	61,656.88	Voc. Refunds	39,452.89
	-----	Building Aid - Roof	2,980.00
	\$242,871.71		-----
			\$96,165.43

$$\$242,871.71 - \$96,165.43 = \$146,706.28$$

$$\$146,706.28 \div 777.3 = \$188.74$$

$$\text{ACTUAL COST: } \$3,524.75 + \$188.74 = \$3,713.49$$

Jackson School District
 Estimated Revenue
1987-1988

	Actual Receipts 1985-86	Estimated Revenue 1986-87	Estimated Revenue 1987-88
Unencumbered Balance	\$ 20,529.89	\$ 13,841	\$ 8,000
Revenue From State Sources:			
Foundation Aid	1,610.50	1,074	537
Tuition	4,238.32	0	0
Gas Tax Refund	140.46	0	0
Revenue From Federal Sources:			
Child Nutrition	211.00	350	250
Revenue From Local Sources:			
Interest	1,228.68	500	500
Other Local	1,959.51	0	0
Sale of Milk	233.35	150	250
	-----	-----	-----
Total Revenue	\$ 30,151.71	\$ 15,915	\$ 9,537
District Assessment	310,602.00	325,706	342,803
	-----	-----	-----
GRAND TOTAL REVENUE	\$340,753.71	\$341,621	\$352,340

JACKSON SCHOOL DISTRICT

BUDGET COMPARISON

	Adopted Budget 1985-86	Actual Expenditures 1985-86	Adopted Budget 1986-87	Proposed Budget 1987-88
1100 Regular Education	\$228,546	\$229,594.10	\$230,880	\$229,241
1200 Special Education	15	1,703.76	1,545	14,643
1400 Co-Curricular	3,651	3,897.78	3,687	4,711
2120 Guidance Service	150	113.08	125	84
2130 Health Services	63	15.98	135	101
2140 Psychological Services	120	315.94	620	623
2150 Speech Services	50	0.00	420	520
2210 Improvement of Instruction	710	321.84	710	710
2220 Educational Media	581	319.60	500	462
2310 School Board Services	2,286	2,569.09	3,257	3,313
2320 Office of Superintendent	25,232	25,232.15	29,772	39,020
2410 Office of Principal	3,761	3,833.63	4,185	4,171
2540 Op. & Maint. of Plant	18,654	14,620.19	19,403	19,396
2550 Pupil Transportation	33,988	28,886.10	30,616	34,179
2620 Evaluation	0	0.00	0	500
2640 Staff Services	120	30.00	250	150
2900 Other Support Services	15	15.00	16	16
5240 Food Services	650	282.22	500	500
5250 Capital Reserve	15,000	15,000.00	15,000	0
TOTAL	\$333,592	\$326,750.46	\$341,621	\$352,340 *

* Does not include special articles.

JACKSON SCHOOL DISTRICT
1987-1988 School Budget

Func- tion	Object/ Dept.	Description	Adopted Budget 1985-86	Actual Expenditures 1985-86	Adopted Budget 1986-87	Proposed Budget 1987-88
1100		REGULAR EDUCATION				
	110-77	Salaries, Teachers	60,658	60,568.00	66,647	74,714
	120-76	Salaries, Subs	350	0.00	400	800
		Sub Total	61,008	60,568.00	67,047	75,514
	211-39	Health Insurance	4,996	5,213.56	5,459	6,019
	214-44	Workmen's Comp.	268	321.10	355	332
	222-42	Teachers' Retirement	488	466.31	536	575
	230-38	FICA	4,337	4,324.55	4,794	5,399
	260-43	Unemployment	231	128.01	307	244
		Sub Total	10,320	10,453.53	11,451	12,569
	330-120	Tin Mountain Project	600	560.00	850	1,120
	440-118	Repairs - Equipment	40	125.50	100	300
		Sub Total	640	685.50	950	1,420
	561-102	Tuition - Jr. High	32,835	26,249.55	27,600	35,000
	561-103	Tuition - High School	121,600	128,277.85	121,600	107,500
		Sub Total	154,435	154,527.40	149,200	137,500
	610-11	Supplies, Art	143	22.40	174	198
	610-23	" , Lang. Arts	629	1,208.46	449	496
	610-61	" , Math	186	140.56	140	220
	610-67	" , Music	26	211.90	167	0
	610-69	" , Ph. Ed.	387	491.29	248	235
	610-80	" , Science	46	333.90	179	80
	610-81	" , Social Studies	28	0.00	40	66
	610-83	" , General	278	799.26	314	563
	610-139	" , Preschool Screening	20	0.00	20	20
		Sub Total	1,743	3,174.77	1,731	1,878

Func- tion	Object/ Dept.	Description	Adopted Budget 1985-86	Actual Expenditures 1985-86	Adopted Budget 1986-87	Proposed Budget 1987-88
	630-49	Books, Library	100	121.50	165	30
	630-81	" , Social Studies	138	0.00	44	40
		Sub Total	238	121.50	209	70
	640-59	Periodicals	60	63.40	76	76
		Sub Total	60	63.40	76	76
	660-138	Software, Comp. Lit.	0	0.00	110	73
		Sub Total	0	0.00	110	73
	741-67	New Equipment, Music	0	0.00	0	41
		Sub Total	0	0.00	0	41
	870-100	Contingency	102	0.00	106	100
		Sub Total	102	0.00	106	100
		TOTAL 1100 REGULAR EDUCATION	228,546	229,594.10	230,880	229,241
1200		<u>SPECIAL EDUCATION</u>				
	330-120	Cont. Serv.-Occup. Therapy	0	1,703.76	1,500	3,000
	330-135	Extended Sch. Yr. Prog.	0	0.00	0	600
	330-991	Cont. Serv.-Diagnostic Serv.	0	0.00	0	6,033
	563-109	Tuition, Private	0	0.00	0	5,000
		Sub Total	0	1,703.76	1,500	14,633
	610-139	Preschool Supplies	15	0.00	45	10
		Sub Total	15	0.00	45	10

Func- tion	Object/ Dept.	Description	Adopted Budget 1985-86	Actual Expenditures 1985-86	Adopted Budget 1986-87	Proposed Budget 1987-88
	TOTAL 1200	SPECIAL EDUCATION	15	1,703.76	1,545	14,643
1400		<u>CO-CURRICULAR</u>				
	110-77	Salaries, Summer Program	3,000	3,123.53	3,250	4,000
	222-42	Retirement	24	15.70	11	0
	230-38	FICA	212	220.21	232	286
	610-83	Supplies, Letter Plate	215	295.46	0	0
	610-100	Supplies, Co-Curricular	200	242.88	194	275
	520-143	Student Insurance	0	0.00	0	150
	TOTAL 1400	CO-CURRICULAR	3,651	3,897.78	3,687	4,711
2120		<u>GUIDANCE SERVICE</u>				
	370-120	Testing, Achievement & Accountability	150	113.08	125	84
	TOTAL 2120	GUIDANCE SERVICE	150	113.08	125	84
2130		<u>HEALTH SERVICES</u>				
	330-26	Exams, Students	50	0.00	50	50
	610-32	Supplies, Health	13	15.98	4	51
	741-32	New Equipment, Health	0	0.00	81	0
	TOTAL 2130	HEALTH SERVICES	63	15.98	135	101

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Func- tion	Object/ Dept.	Description	Adopted Budget 1985-86	Actual Expenditures 1985-86	Adopted Budget 1986-87	Proposed Budget 1987-88
2140		<u>PSYCHOLOGICAL SERVICE</u>				
	330-120	Testing, Psychological	100	310.00	600	600
	610-83	Supplies, Psychologist	20	5.94	20	23
		TOTAL 2140 PSYCHOLOGICAL SERVICE	120	315.94	620	623
2150		<u>SPEECH SERVICES</u>				
	330-120	Audiological Testing	50	0.00	420	500
	610-82	Supplies, Speech	0	0.00	0	18
	630-82	Books, Speech	0	0.00	0	2
		TOTAL 2150 SPEECH SERVICES	50	0.00	420	520
2210		<u>IMPROVEMENT INSTRUCTION</u>				
	270-17	Course Reimbursement	360	0.00	360	360
	320-45	Inservice/Staff Development	300	321.84	300	300
	631-71	Professional Books	50	0.00	50	50
		TOTAL 2210 IMPROVEMENT INSTRUCTION	710	321.84	710	710
2220		<u>EDUCATIONAL MEDIA</u>				
	440-120	Cont. Serv. - Multi Media	175	132.25	175	173
(2223)	440-67	Audio/Visual Repair, Music	0	0.00	0	70
(2223)	440-120	Audio/Visual Repair	125	90.85	125	119
	610-58	Audio/Visual Supplies	281	96.50	200	100
		TOTAL 2220 EDUCATIONAL MEDIA	581	319.60	500	462

Func- tion	Object/ Dept.	Description	Adopted Budget 1985-86	Actual Expenditures 1985-86	Adopted Budget 1986-87	Proposed Budget 1987-88
2310		<u>SCHOOL BOARD SERVICES</u>				
(2311)	523-37	Treasurer's Bond	60	50.00	40	50
(2312)	110-74	Salaries - School Board	175	175.00	650	650
(2313)	380-47	Census	0	171.21	150	150
(2315)	380-74	Salary - Treasurer	100	100.00	100	100
(2316)	380-47	Legal & Professional	600	148.42	600	600
(2317)	380-79	District Meetings	25	0.00	0	0
(2319)	380-47	Audit	20	15.00	20	20
(2319)	380-74	Clerk/Moderator	20	20.00	20	20
(2319)	380-117	School Board Expenses	150	5.64	150	150
(2319)	540-70	Adv./Printing	600	1,398.22	600	600
(2319)	810-21	NHSBA Dues	536	535.60	927	973
		TOTAL 2310 SCHOOL BOARD SERVICES	2,286	2,569.09	3,257	3,313
2320		<u>OFFICE OF SUPERINTENDENT</u>				
	351-104	SAU #9 Share	25,232	25,232.15	29,772	39,020
		TOTAL 2320 OFFICE OF SUPERINTENDENT	25,232	25,232.15	29,772	39,020
2410		<u>OFFICE OF PRINCIPAL</u>				
	110-72	Salary	3,000	3,000.00	3,250	3,250
		Sub Total	3,000	3,000.00	3,250	3,250

Func- tion	Object/ Dept.	Description	Adopted Budget 1985-86	Actual Expenditures 1985-86	Adopted Budget 1986-87	Proposed Budget 1987-88
	214-44	Workmen's Comp.	13	15.90	17	14
	222-42	Teacher Retirement	24	23.13	26	25
	230-38	FICA	214	213.55	232	232
		Sub Total	251	252.58	275	271
	550-70	Printing School Records	50	4.90	100	100
	580-15	Travel	310	330.00	310	300
	610-83	Supplies	50	108.15	250	250
		Sub Total	410	443.05	660	650
	810-21	Dues & Fees	100	138.00	0	0
		SubTotal	100	138.00	0	0
		TOTAL 2410 OFFICE OF PRINCIPAL	3,761	3,833.63	4,185	4,171
2540		<u>OP. & MAINT. OF PLANT</u>				
	110-72	Salary - Custodian	3,442	3,223.94	3,718	3,905
		Sub Total	3,442	3,223.94	3,718	3,905
	211-39	Health Insurance	991	1,001.64	1,045	1,330
	214-44	Workmen's Comp.	110	130.00	207	266
	230-38	FICA	1,056	432.59	573	601
	260-43	Unemployment	34	18.00	80	84
		Sub Total	2,191	1,582.23	1,905	2,281
	421-94	Utilities, Water	200	134.35	170	170
	431-100	Rubbish Disposal & Mowing	700	410.00	700	700
		Sub Total	900	544.35	870	870

Func- tion	Object/ Dept.	Description	Adopted Budget 1985-86	Actual Expenditures 1985-86	Adopted Budget 1986-87	Proposed Budget 1987-88
	440-119	Repairs - Bldgs.	500	724.19	500	500
	440-120	Contracted Services	6,973	3,897.40	7,290	6,500
		Sub Total	7,473	4,621.59	7,790	7,000
	521-36	Insurance, Boiler	100	150.00	150	150
	521-40	Insurance, Multi Peril	668	928.63	783	950
	530-92	Utilities, Telephone	461	503.23	559	555
	610-53	Supplies, Cleaning	680	419.71	600	550
	652-89	Utilities, Electricity	1,014	878.28	928	1,062
	653-91	Heat - Fuel Oil	1,725	1,768.23	2,100	2,073
		Sub Total	4,648	4,648.08	5,120	5,340
		TOTAL 2540 OP. & MAINT. OF PLANT	18,654	14,620.19	19,403	19,396
2550		<u>PUPIL TRANSPORTATION</u>				
	110-72	Salaries, Bus Drivers	18,711	15,504.22	16,620	17,107
	120-76	Salaries, Substitutes	450	0.00	450	450
		Sub Total	19,161	15,504.22	17,070	17,557
	211-39	Blue Cross	823	844.33	1,026	3,224
	214-44	Workmen's Comp.	799	1,083.80	918	1,041
	221-41	Employee Retirement	0	0.00	0	212
	230-38	FICA	2,660	1,103.03	1,221	1,255
	260-43	Unemployment	145	50.00	150	140
		Sub Total	4,427	3,081.16	3,315	5,872
	440-99	Labor	2,000	1,229.80	1,500	1,800
	513-120	Contracted Services	0	358.70	0	0
	524-34	Insurance	700	836.00	1,646	1,400
	610-87	Parts/Supplies	2,500	4,060.68	2,500	3,000
	656-86	Fuel	4,500	3,578.24	4,035	3,800
		Sub Total	9,700	10,063.42	9,681	10,000

Function	Object/ Dept.	Description	Adopted Budget 1985-86	Actual Expenditures 1985-86	Adopted Budget 1986-87	Proposed Budget 1987-88
(2555)	513-120	Extra Trips	500	237.30	500	500
(2559)	519-120	Summer Program	200	0.00	50	250
		Sub Total	700	237.30	550	750
	TOTAL 2550	PUPIL TRANSPORTATION	33,988	28,886.10	30,616	34,179
2620		<u>EVALUATION</u>				
	390-100	Eval., Elementary	0	0.00	0	500
	TOTAL 2620	EVALUATION	0	0.00	0	500
2640		<u>STAFF SERVICES</u>				
	340-25	Exams, Health-Staff	120	30.00	250	150
	TOTAL 2640	STAFF SERVICES	120	30.00	250	150
2900		<u>OTHER SUPPORT SERVICES</u>				
	226-42	Retirement, Accrued Liability	15	15.00	16	16
	TOTAL 2900	OTHER SUPPORT SERVICES	15	15.00	16	16

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Func- tion	Object/ Dept.	Description	Adopted Budget 1985-86	Actual Expenditures 1985-86	Adopted Budget 1986-87	Proposed Budget 1987-88
5240		<u>FOOD SERVICE</u>				
	610-63	District Monies	650	282.22	500	500
		TOTAL 5240 FOOD SERVICE	650	282.22	500	500
5250		<u>CAPITAL RESERVE</u>				
	880-105	Transfer Capital Reserve	15,000	15,000.00	15,000	0
		TOTAL 5250 CAPITAL RESERVE	15,000	15,000.00	15,000	0
		GRAND TOTAL	333,592	326,750.46	341,621	352,340

Carri • Plodzik • Sanderson
accountants & auditors

A. Bruce Carri, CPA
Stephen D. Plodzik, P A
Robert E. Sanderson, P A

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AUDITOR'S REPORT ON FINANCIAL PRESENTATION

To the Members of the School
Administrative Unit No. 9 Board
Conway, New Hampshire

We have examined the general purpose financial statements of the School Administrative Unit No. 9 as of and for the year ended June 30, 1986, as listed in the table of contents. Our examination was made in accordance with generally accepted auditing standards and, accordingly, included such tests of the accounting records and such other auditing procedures as we considered necessary in the circumstances.

As described in Note 1B, the general purpose financial statements referred to above do not include the General Fixed Asset Group of Accounts, which should be included to conform with generally accepted accounting principles. The amount that should be recorded in the General Fixed Assets Account Group is not known.

In our opinion, the general purpose financial statements referred to above present fairly the financial position of the School Administrative Unit No. 9, at June 30, 1986, and the results of its operations for the year then ended, in conformity with generally accepted accounting principles applied on a basis consistent with that of the preceding year.

Our examination was made for the purpose of forming an opinion on the general purpose financial statements taken as a whole. The accompanying financial information listed as supporting schedules in the table of contents is presented for purposes of additional analysis and is not a required part of the financial statements of the School Administrative Unit No. 9. Such information has been subjected to the auditing procedures applied in the examination of the general purpose financial statements and, in our opinion, is fairly stated in all material respects in relation to the financial statements of each of the respective individual funds taken as a whole.

July 24, 1986

A. Bruce Carri CPA
CARRI - PLODZIK - SANDERSON

SCHOOL ADMINISTRATIVE UNIT NO. 9

1987-1988 Budget
 ALBANY - BARTLETT - CHATHAM - CONWAY - EATON
 FREEDOM - JACKSON - MADISON - TAMWORTH

Func- tion	Object/ Dept.	Description	Adopted Budget 1986-87	Adopted Budget 1987-88	Jackson's Share 4.73% 1987-88
1100	110-77	Art Salaries	49,318	84,832	4,012.55
	110-77	Ph. Ed. Salaries	40,022	84,550	3,999.22
	120-76	Sub. Salaries	686	800	37.84
	211-39	Health Insurance	4,560	12,556	593.90
	212-39	Dental Insurance	477	1,074	50.80
	214-44	Workmen's Comp.	477	715	33.82
	222-42	Retirement	720	1,310	61.96
	230-38	FICA	6,437	12,168	575.55
	260-43	Unemployment	336	560	26.49
	580-113	Travel Allotment	5,210	3,455	163.42
			Sub Total	108,243	202,020
1100	330-120	Curriculum Workshops	6,900	2,000	94.60
	330-134	Staff Development	0	0	0.00
	330-141	Chapter I Supplement	1,500	0	0.00
		Sub Total	8,400	2,000	94.60
2130	110-77	Nurses' Salaries	53,220	62,320	2,947.74
	211-39	Health Insurance	5,920	6,070	287.11
	212-39	Dental Insurance	338	403	19.06
	214-44	Workmen's Comp.	282	262	12.39
	222-42	Retirement	426	480	22.70
	230-38	FICA	3,805	4,456	210.77
	260-43	Unemployment	210	210	9.93
	440-32	Repair/Maintenance	320	320	15.14
	580-113	Travel Allotment	4,000	3,030	143.32
	580-114	Travel - Out of SAU	400	400	18.92
			Sub Total	68,921	77,951

Func- tion	Object/ Dept.	Description	Adopted Budget 1986-87	Adopted Budget 1987-88	Jackson's Share 4.73% 1987-88
2190	110-72	Salary, Sp. Ed. Director	30,000	33,500	1,584.55
	110-77	Salaries, Spec. Serv.	119,581	142,430	6,736.94
	120-76	Sub. Salaries	343	0	0.00
	211-39	Health Insurance	13,200	10,267	485.63
	212-39	Dental Insurance	789	940	44.46
	214-44	Workmen's Comp.	795	739	34.95
	222-42	Retirement	1,400	1,355	64.09
	230-38	FICA	10,710	12,579	594.99
	260-43	Unemployment	490	490	23.18
	580-15	Travel/Conferences-Sp. Ed. Dir.	1,000	1,000	47.30
	580-112	Travel Allotment/Sp. Ed. Dir.	2,000	2,000	94.60
	580-113	Travel Allotment/Spec. Serv.	5,917	5,933	280.63
	580-114	Travel-Out of SAU	1,000	1,000	47.30
	631-71	Prof. Books	200	100	4.73
	640-59	Periodicals	500	125	5.91
	741-100	Additional Equipment	0	300	14.19
	810-21	Dues	250	150	7.10
		Sub Total	188,175	212,908	10,070.55
2210	270-17	Course Reimbursement	2,500	6,500	307.45
	320-45	Inservic	1,500	1,000	47.30
		Sub Total	4,000	7,500	354.75
2310	523-37	Insurance, Treas. Bond	50	50	2.37
2315	380-47	Legal Services	3,000	3,000	141.90
2317	380-47	Auditors	2,000	2,300	108.79
2319	380-117	School Board Expenses	0	300	14.19
2319	522-35	Prof. Liab. Ins.	2,500	4,500	217.85
2319	540-70	Advertising	1,500	1,500	70.95
2319	810-21	Dues	1,800	1,200	56.76
		Sub Total	10,850	12,850	607.81

Func- tion	Object/ Dept.	Description	Adopted Budget 1986-87	Adopted Budget 1987-88	Jackson's Share 4.73%	
2320	110-72	Superintendent	45,969	49,000	2,317.70	
	110-75	Secretaries (2)	21,640	28,210	1,334.33	
	211-39	Health Insurance	4,040	6,070	287.11	
	212-39	Dental Insurance	282	403	19.06	
	214-44	Workmen's Comp.	358	324	15.33	
	221-41	Retirement	994	1,135	53.69	
	230-38	FICA	4,834	5,521	261.14	
	260-43	Unemployment	175	210	9.93	
	580-15	Travel - Out of SAU	1,300	1,500	70.95	
	580-112	Travel Allotment	1,500	1,500	70.95	
	630-71	Professional Books	0	150	7.10	
	640-59	Periodicals	439	350	16.55	
			Sub Total	81,531	94,373	4,463.84
	2320	870-100	Contingency	1,000	2,000	94.60
		Sub Total	1,000	2,000	94.60	
2321	110-72	Asst. Superintendent	36,383	38,000	1,797.40	
	110-75	Secretary	13,229	14,560	688.69	
	211-39	Health Insurance	2,960	4,394	207.84	
	212-39	Dental Insurance	225	269	12.72	
	214-44	Workmen's Comp.	263	221	10.45	
	221-41	Retirement	729	773	36.56	
	230-38	FICA	3,547	3,758	177.75	
	260-43	Unemployment	400	140	6.62	
	580-15	Travel - Out of SAU	1,000	1,100	52.03	
	580-112	Travel Allotment	1,500	1,500	70.95	
	630-71	Professional Books	300	150	7.10	
	640-71	Periodicals	0	200	9.46	
			Sub Total	60,536	65,065	3,077.57
	2521	110-72	Business Administrator	35,983	35,983	1,702.00
110-75		Salary, Business Staff (3)	45,377	56,605	2,677.42	
211-39		Health Insurance	7,560	10,168	480.95	

Func-tion	Object/ Dept.	Description	Adopted Budget 1986-87	Adopted Budget 1987-88	Jackson's Share 4.73% 1987-88
	212-39	Dental Insurance	394	537	25.40
	214-44	Workmen's Comp.	431	389	18.40
	221-41	Retirement	1,196	1,361	64.37
	230-38	FICA	5,817	6,620	313.13
	260-43	Unemployment	245	280	13.24
	360-100	Software Spt./Prog. Changes	3,250	3,750	177.37
	440-118	Repairs - Equipment	300	300	14.19
	440-120	Cont. Serv., Equip.	9,886	10,588	500.81
	580-15	Travel - Out of SAU	600	700	33.11
	580-112	Travel Allotment	1,800	1,800	85.14
	610-83	Supplies	14,500	14,500	685.85
	741-100	New Equipment	21,949	23,551	1,113.96
		Sub Total	149,288	167,132	7,905.34
2540	440-119	Maintenance of Bldg.	1,000	500	23.65
	440-120	Cont. Serv./Bldg.	6,000	6,500	307.45
	451-100	Rent	1	8,000	378.40
	520-40	Insurance	800	850	40.21
	530-92	Telephone	6,000	6,828	322.96
	652-89	Electricity	1,300	1,530	72.37
	653-91	Heat	1,575	1,321	62.48
		Sub Total	16,676	25,529	1,207.52
2900	223-41	Retirement Liab./Retirees	1,700	620	29.33
		Sub Total	1,700	620	29.33
		GROSS BUDGET TOTAL	699,320	869,948	41,148.54
		Less Surplus	20,000	20,000	946.00
		NET BUDGET SUB TOTAL	679,320	849,948	40,202.54
		Less 94-142 Funds (to be determined)	25,000	25,000	1,182.50
		BUDGET TO BE RAISED BY DISTRICTS	654,320	824,948	39,020.04

SCHOOL ADMINISTRATIVE UNIT NO. 9

DISTRICT SHARESADMINISTRATORS' SALARIES1987-1988

	<u>Supt.</u> <u>Salary</u>	<u>Asst.</u> <u>Supt.</u> <u>Salary</u>	<u>Business</u> <u>Adm.</u> <u>Salary</u>	<u>Sp. Ed.</u> <u>Director</u> <u>Salary</u>
Albany	\$ 583.10	\$ 452.20	\$ 428.20	\$ 398.65
Bartlett	6,766.90	5,247.80	4,969.25	4,626.35
Chatham	298.90	231.80	219.50	204.35
Conway	28,581.70	22,165.40	20,988.88	19,540.55
Eaton	524.30	406.60	385.02	358.45
Freedom	2,361.80	1,831.60	1,734.38	1,614.70
Jackson	2,317.70	1,797.40	1,702.00	1,584.55
Madison	3,341.80	2,591.60	2,454.04	2,284.70
Tamworth	4,223.80	3,275.60	3,101.73	2,887.70
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TOTAL	\$49,000.00	\$38,000.00	\$35,983.00	\$33,500.00

ENROLLMENT STATISTICS
 Jackson School District
 CURRENT ENROLLMENT (Dec. 1986)

Total K-6.....24 Total 7-12.....37

S-35

Kindergarten	Grade 1	Grade 2	Grade 3	Grade 4
Peter Adams	Jessica Bennett	Michael Connolly	Simon Adams	Jason Clemons
Jennifer Lubao	Cameron Frisbee	Matthew Macomber	Jason Macomber	Corinna Perkins
Aaron Marston	Heather Tilney	Jason Notargiacomo	Kirsten Tilney	
Elizabeth Maynard		David Wheeler		
Laura McLane				
Martin Sweeney				

Grade 5	Grade 6	Grade 7	Grade 8	Grade 9
Patrick Kelley	Meaghan Bailey	*Marshall Abbott	Scott Macomber	Dudley Davis
Leslie Rancourt	Karen Connolly	*Lance Davis	Caitlin Perkins	Jennifer Kelley
Jeremy Wenger	Daniel Fernald	Sonya Hechtle	Jennifer Shelley	Stephanie Way
		*Barry Lubao		
		*Jon Sutton		

Grade 10	Grade 11	Grade 12
Chris Badger	Bryan Bailey	Gatia Abbott
Kara Clemons	Chris Bailey	Erik Atwell
Randy Davis	Chris Donnelly	Matthew Badger
Joseph Fernald	Jerome Dougherty	Michael Clemons
Jay Henry	Debbi Dunwell	Albert Dubie
Lara Pelzar	Shannon Kelly	Carolyn Ferguson
Dustin Shelley	Jenny Macomber	Shawna Gallagher
Brian Wheeler	Sean Minton	Brendan Hawkes
	Virginia Otis	Luci Way

*ATTEND BARTLETT JR. HIGH

ANTICIPATED ENROLLMENT (Preschool Census)

Enter 1987	Enter 1988	Enter 1989	Enter 1990	Enter 1991
5	10	8	4	11

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