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2006



ANNUAL REPORT OF THE TOWN OF HILLSBOROUGH



FOR THE YEAR 2006
FEATURING YESTERDAY, TODAY AND TOMORROW

2006 ANNUAL REPORT INDEX

2006 Annual Town Meeting Minutes	92
Audit Letter	70
Building Inspector's Report	52
Central NH Regional Planning Commission	53
Caroline Fox Fund	65
Community Planning Report	13
Concord Regional Solid Waste	67
Concord Regional Visiting Nurse Association	68
Conservation Commission Report	56
Contoocook River Local Advisory Committee	64
Debt Schedule	30
Detailed Statement of Expenses	71
Financial Report	23
Fire Department and Rescue	51
Fuller Library Report	41
Fuller Library Financial Report	44
Hillsborough Land Conservation Coalition	58
Hillsborough Pride	60
Hillsborough Pride Profit & Loss 2006	61
Historic District Commission Report	59
In Memoriam	5
Municipal Services Directory	2
Police Department Report	49
Project Lift Report	47
Selectmen's Report	7
Space Needs Committee	63
Summary of Town Valuation	27
Tax Collector's Report	33
Tax Rate Computation	26
Town Clerk's Report	36
Town Officers	3
Town of Hillsborough – Senator Janeway	66
Transfer Station Tonnage Report	55
Treasurer's Report	28
Trustees of Trust Funds	31
Water & Sewer Commissioners' Report	8
Water & Sewer Commissioners' Treasurer Reports	9
Youth Services Report	37
Zoning Amendments	15
Warrant	W1
Budget	B1

MUNICIPAL SERVICES DIRECTORY

TOWN OFFICE	464-3877 ext. 221
Monday – Tuesday – Thursday – Friday 8:30 a.m. to 5:00 p.m.	
Fax	464-4270
E-Mail: hillsboro@hillsboroughnh.net	
Web Site: www.town.hillsborough.nh.us	
TOWN CLERK/TAX COLLECTOR	464-3877 ext. 224
Monday – Friday 9:00 a.m. to 4:45 p.m.	
Tuesday 9:00 a.m. to 6:45 p.m.	
Last Saturday of every month 10:00 a.m. to 11:45 a.m.	
SELECTMEN	464-3877 ext. 221
Second, Fourth & Fifth Tuesdays	
Open Session 6:00 p.m. to 7:00 p.m. or By Appointment. Please call the Town Office.	
PLANNING BOARD	464-5378 ext.227
First & Third Wednesdays at 7:00 p.m.	
BOARD OF ADJUSTMENT	464-3877 ext. 227
By Application	
BUILDING INSPECTOR/CODE ENFORCEMENT	464-3877 ext. 259
COMMUNITY PLANNING	464-3877 ext. 227
Monday – Friday 8:30 a.m. to 5:00p.m.	
Email: planner@hillsboroughnh.net	
CONSERVATION COMMISSION	464-3877 ext. 221
Second & Fourth Tuesdays at 7:00 p.m.	
HEALTH OFFICER	464-3877 ext. 222
By Appointment	
WELFARE OFFICERS	464-3877 ext. 226
By Appointment	
HIGHWAY DEPARTMENT	464-3877 ext. 253
PARKS & RECREATION	464-3877 ext. 258
TRANSFER STATION	464-3877 ext. 254
Tuesday, Friday & Saturday 8:30 a.m. to 4:30 p.m.	
Thursday 12:00 p.m. to 8:00 p.m.	
YOUTH SERVICE OFFICE	464-3877 ext. 230
SUPERVISORS OF THE CHECKLIST	464-3877 ext. 221
WATER AND SEWER COMMISSIONERS	464-3877 ext. 229
Office Hours: Monday – Friday 8:30 a.m. to 3:00 p.m.	
Fourth Tuesday of each month at 7:00 p.m.	
WASTEWATER TREATMENT PLANT	464-3877 ext. 255
LIBRARY	464-3595
Monday & Friday 12:00 p.m. to 5:00 p.m.	
Tuesday & Thursday 9:00 a.m. to 8:00 p.m.	
Saturday 9:00 a.m. to 1:00 p.m.	
EMERGENCY TELEPHONE NUMBER	911
POLICE	464-5512
FIRE DEPARTMENT	464-3477

TOWN OFFICERS

Moderator

Leigh Bosse – 2007

Selectmen and Assessors

Gary J. Snair, Chairman – 2007 Laura D. Simoes – 2006
Russell S. Galpin – 2007 Robert I. Buker – 2009

Business Administrator

James E. Coffey

Town Clerk/Tax Collector

Deborah J. McDonald – 2008

Town Treasurer

Robert R. Charron – 2007

Chief of Police

Brian A. Brown

Fire Chief

David L. Holmes

Fire Warden

David L. Holmes

Community Planning Director

Matthew Taylor

Youth Services Director

Peter Brigham

Library Director

Tamara McClure

Highway Foreman

William Goss

Solid Waste Facility Manager

Luke Levesque

Health Officer

James E. Coffey

Welfare Officer

Brenda Slongwhite

Emergency Management

Gary J. Snair

Supervisors of the Checklist

Lou Ann Rouseau, Chairman - 2010
Ruth E. Gauthier – 2008 Robert Cullen – 2012

TOWN OFFICERS CONTINUED

Trustees of the Fuller Public Library

Martha Carlson-Bradley – 2007 Silvia Spence – 2007
E. Ann Poole – 2008 Olivia Storey – 2009
Robert Woolner – 2009

Trustee of Trust Funds

Arthur Kaufman – 2007 Hudson Lemkau – 2008
Douglas S. Hatfield - 2009

Planning Board

Herman C. Wiegelman, Chairman – 2008 Elisabeth Olson – 2007
Gary Sparks – 2007 Fred Murphy – 2007
Arlene Johns – 2008 Schyler Jones – 2009
Robert I. Buker – Selectman Ex-Officio

Park Board

James C. Bailey, III, Chairman – 2008
Daniel Perham – 2007 Allan Kingsbury – 2007
Lawrence Conroy – 2008 Vacancy – 2008
Deirdre Grimes – 2009 David Fullerton – 2009

Conservation Commission

Kevin Stuart, Chairman – 2007
Douglas Lischke – 2009 Brett Cherrington – 2007
Linda White – 2008 Rachel Thiet – 2008
Theodore Millsbaugh – 2009 Richard Head – 2009

Water/Sewer Commissioners

Eugene Edwards, Chairman – 2007
Ernest Butler – 2008 Walter Crane – 2009

Zoning Board of Adjustment

Harvey Chandler, Chairman – 2007
George Seymour – 2007 Robert Hill – 2008
Roger Racette – 2008 James Bailey, III – 2009

Historic District Commission

Jonathan Gibson, Chairman – 2008
Janet W. Bouchard – 2007 Gilman Shattuck – 2009
Elisabeth Olson – Planning Board Ex-Officio
Robert I. Buker – Selectman Ex-Officio

Cemetery Trustees

Iris Campbell, Chairman - 2007
Raymond Barker – 2008 Ernest Butler – 2009

Solid Waste Advisory Board

Robert Johnson – Hillsborough Alex Macfarlane – Hillsborough
Clifford MacDonald – Windsor Ben Lewis – Windsor
Edward Cobbett – Deering Walter Parkhurst – Deering
Luke Levesque – Facility Manager

IN MEMORY OF

LAWRENCE O. FISHER 1920 - 2006

Lawrence O. Fisher was born in Deering, the son of the late William and Florence Fisher. Mr. Fisher and his wife, Ulla, owned and operated the Pine Ridge Florist Shop in Hillsborough. He was a U.S. Air Force veteran and graduated from Hancock High School, class of 1939.

Mr. Fisher served on the Board of Selectmen in the Town of Hillsborough for 18 years from March 1957 until March 1975. During that time he also served ex-officio on several other boards in town. He was instrumental in developing the property that is presently owned by Barrett & Gould, Inc. located beside Grimes Field. There were failed proposals by Di-So-Grin and also Shasta and eventually through hours of hard work and negotiations, Larry engineered a good proposal with Norton Company. Although no longer on the Board of Selectmen, Larry helped organize and worked on the committee that finally got the sewer treatment project completed.

FRANCIS WILLIAM BEARD 1922 - 2006

Francis William Beard was born to Earl and Vanessa on March 2, 1922, at what was called Squaw Kill Bear Farm on Bear Hill Road. He was born in the same left front room of the family homestead as his father Earl. Growing up in Hillsboro he became a man of courage, conviction, and honor.

As a young man Francis enlisted in WWII, serving his country as a F.C. 2nd class on a LST in the Pacific theatre. He was particularly proud of being a country boy who had the privilege of standing on the shores of Japan when the treaty was signed. During his military service he received the World War II Victory Medal, the American Theater Medal, The Asiatic-Pacific Theater Medal (1 star), and the Philippine Liberation Medal.



After returning from the war he and Polly (his wife of sixty-one years) bought the house on Pearl St. in which they raised their family. At this time he first worked at his family's general store that was located in the center of down town Hillsboro. He then became employed at the Monadnock Paper Mills where he worked for thirty-three years. After his "retirement", he worked for the Parks and Recreation Department for the town of Hillsboro. It should be added that he worked part time at the Holt-Woodbury Funeral Home in Hillsboro for thirty-five years.

Francis was a member of the United Methodist Church, American Legion Post No. 59, and Veteran of Foreign Wars Post No. 8268. He was a volunteer member of the Hillsboro Fire Department for sixteen years, retiring from his post when he felt that his hearing disability might prove hazardous to himself or to others.

IN MEMORY OF CONTINUED
FRANCIS WILLIAM BEARD

He was a man of the 20th century, having lived through many cultural changes and advancements in technology. He survived the Great Depression, WWII, and even raising teenagers during the tumultuous 60's and 70's. His mode of transportation changed from horse drawn buggy, to railroads, to the independent automobile. He went from listening to the radio, to watching TV and witnessed along with an anxious nation as the first man walked on the moon. Most of all, Frannie got to watch his beloved and beleaguered Red Sox finally win the World Series.

Many in Hillsboro will remember his Alfred Hitchcock profile with the unlit cigar as he strode atop the riding lawn mower at Grimes Field. A humble man, Frannie was known for his friendliness, love of animals, and dedication to duty, giving 110% to what ever challenge he faced.

DONALD M. MCCULLOCH
1933 - 2006

Donald M. McCulloch was born to William and Esther McCulloch on December 30, 1933, in Quincy, Mass. He graduated from Quincy High School and attended New England College in Henniker. While in the area, he met Cathy Phelps of Hillsborough, whose father owned Phelps Photo. He worked part time for York's Market, Hillsboro Laundry and Hillsboro Dairy and full time for Manahan Studio and Phelps Photo until his father in law (Cyrus Phelps) sold him the business. He continued its decades' long legacy with his ultimate contribution of tens of thousands of photo negatives to the Hillsborough Historical Society. He sold the business and retired in 2003.



Mr. McCulloch believed in making his community a better place to live and work in. He was a member of the Hillsborough Fire Department for 30 years, and was the Fire Chief in 1975 and 1976. Along with Doug Hatfield, he formed the Hillsboro Rescue Squad in 1962 and was responsible for creating the Fireman's Weekend Carnival, which evolved into the annual Balloon Festival. In addition to being a firefighter, Don was a fire warden and a water and sewer commissioner. He belonged to the Masonic harmony Lodge, the Hillsborough Loyal Order of Moose 1091, and was a member of the Lions Club where he was treasurer for many years and for a year served as King Lion. He also served on the Hillsborough Historical Society and helped work on the Heritage Museum.

Don received the Melvin Jones Fellowship award, served as District 44N Cabinet Secretary, and was Hillsborough Citizen of the Year in 1997. He was a past president of the New Hampshire Professional Photographers and past vice president of the New England Professional Photographers.

Don will be remembered by everyone for his many quiet contributions to the community!

SELECTMEN'S REPORT

Fellow Hillsborough Residents,

2006 has been a year of changes, challenges, and new beginnings.

We have faced pressing issues as a town. The rapid growth of our town over the past 10 years has strained the mechanisms of town government, and forced us to examine the systems that have worked so well over the past decades.

We, as a town, have only overcome these challenges, but have done so in partnership with members of the community who have given of their time and talent to join boards and committees and task forces. These citizen-led efforts will be highlighted at Town Meeting this year.



Our continued growth and success will require even greater civic participation and we know we can continue to count on Hillsborough's residents as our partners in governing, and improving the community.

In 2006 we mourned Selectmen Fisher and Don McCulloch. Gene Livingston retired after 47 years of service to the Fire Department.

We faced a second round of devastating floods, and our road crews worked around the clock to restore bridges and roads in record time. They saved our landmark stone arch bridges, and made sure that every resident could safely get around.

We saw our police department move back to 100% readiness, and our rescue squad bring a second ambulance on line to help save lives.

There is more to be done; there are more challenges to face.

With your help and support, we can make 2007 a pivotal year for our community—one in which we continue to grow in a planned, and well-managed way, and one in which we all invest in a better Hillsborough.

Gary J. Snair
Robert I. Buker
Russell S. Galpin
Laura D. Simoes

HILLSBOROUGH WATER & SEWER COMMISSIONERS' REPORT

The immense responsibility of the day to day (24 hour/7 days a week/365 days a year) operations of both the Water Slow Sand Filtration Plant, its distribution system and the aging Waste Water Treatment Plant along with the aging Sewer Collection System has not left a lot of time to express our gratitude to the citizens of Hillsborough. We Commissioners and our employees would like to take this opportunity to thank all citizens for your support of projects and your future commitments.

2006 has been a busy year.

In January of 2006, the renovations were completed and the new Commission's office at 4 Church Street was opened. At that time, all accounting functions were transferred to the Commission. It has been a tremendous help to have that information readily available.

The construction of the new water transmission main, from Loon Pond Slow Sand Filtration Plant cross country to the Bible Hill Reservoir, was completed ahead of schedule and under budget.

The identification and removal of ground water entering the collection system, which ultimately puts a burden on the Treatment Facility capacity, was continued through the I/I project. Another step to reduce ground water from the system was taken by implementing a program to inspect properties to identify illegally connected sump pumps and drains discharging to the sewer. Both programs will continue throughout 2007.

The Commission holds regular meetings on the fourth Tuesday of each month at 7 pm in the office at 4 Church Street. Anyone with questions or concerns is urged to notify the office at 464-3877 ext. 229 to be placed on the agenda.

Respectfully submitted,

Eugene Edwards, Chairman
Ernest Butler
Walter Crane



HILLSBOROUGH WATER TREATMENT FACILITY

REPORT OF THE TREASURER

TD BANKNORTH (OPERATING ACCOUNT)

Balance 1/1/2006		\$0.00
Transfer from NH PDIP	\$100,000.00	
2006 Receivables Collected	432,356.30	
Misc.	5,994.42	
Hook-up Fees	15,000.00	
Water Filtration Grant	23,389.34	
Water Line Bond 1 Interest	66,447.10	
	Total Income	\$643,187.16
2006 Operating Budget	(\$477,790.10)	
Refund	(\$12,713.10)	
	Total Disbursements	-\$490,503.20
Balance as of 12/31/2006		\$152,683.96

PETTY CASH

Beginning Balance 1/1/2006		\$0.00
Set from Operating Budget	\$100.00	
Balance as of 12/31/2006		\$100.00

NH PDIP (INVESTMENT ACCOUNT)

Balance as of 1/1/2006		\$337,954.88
Interest Earned	\$7,000.78	
Transfer to TD Banknorth – set up	(\$100,000.00)	
2005 Due to General Fund	(\$111,897.37)	
Balance as of 12/31/2006		\$133,058.29

TD BANKNORTH (BRIDGE ST. PROJECT RETAINAGE)

Balance as of 1/1/2006		\$0.00
Initial Retainage	\$10,574.21	
Interest Earned	\$87.70	
Balance as of 12/31/2006		\$10,661.91

HILLSBOROUGH WATER TREATMENT FACILITY
 REPORT OF THE TREASURER CONTINUED

TD BANKNORTH (BIBLE HILL TRANSMISSION MAIN REPLACEMENT
 PROJECT RETAINAGE)

Balance as of 1/1/2006		\$0.00
Initial Retainage	\$126,397.22	
Interest Earned	2,439.23	
Reduce Retainage	(\$78,075.71)	
Balance as of 12/31/2006		\$50,760.74

SOVEREIGN BANK (WATER LINE PROJECT BOND #2)

Balance as of 1/1/2006		\$0.00
Initial Retainage	\$1,200,000.00	
Interest Earned	9,037.54	
Disbursements	(\$926,987.90)	
Balance as of 12/31/2006		\$282,049.64

SUMMARY OF WATER TREATMENT FUNDS HELD

TD Banknorth (operating account)		\$152,683.96
Cash Register		100.00
NH PDIP (investment account)		133,058.29
TD Banknorth (Bridge Street Project Retainage)		10,661.91
TD Banknorth (Bible Hill Project Retainage)		50,760.74
Sovereign Bank (Water Line Project Bond #2)		282,049.64
Total Funds Held as of 12/31/2006		\$629,314.54

FINANCIAL REPORT

WATER FUND

TD Banknorth		\$152,683.96
Petty Cash		100.00
NH PDIP (investment account)		133,058.29
TD Banknorth (Bridge St. Project Retainage)		10,661.91
TD Banknorth (Bible Hill Trans. Main Project Retainage)		50,760.74
Sovereign Bank (Water Line Project Bond #2)		282,049.64
Total Cash		\$629,314.54
<u>Outstanding Income</u>		
Uncollected Receivables		\$65,610.83
Due From General Fund (pre 2006 receivables)		80,233.08
Total Assets		\$775,158.45

HILLSBOROUGH WASTEWATER TREATMENT FACILITY

REPORT OF THE TREASURER

TD BANKNORTH (OPERATING ACCOUNT)

Balance 1/1/2006		\$0.00
Transfer from NH PDIP	\$100,000.00	
2006 Receivables Collected	443,385.16	
Misc.	12.00	
Rcv'd 2005 Due From General Fund	166,678.14	
	Total Income	\$710,075.30
2006 Operating Budget	(\$326,279.27)	
Article 18 – I/I Project	(\$204,580.01)	
2004 Article 17 – I/I Project	(\$72,646.37)	
	Total Disbursements	-\$603,505.65
Balance as of 12/31/2006		\$106,569.65

CASH REGISTER

Beginning Balance 1/1/2006		\$0.00
Set from Operating Budget	\$100.00	
Balance as of 12/31/2006		\$100.00

NH PDIP (INVESTMENT ACCOUNT)

Balance as of 1/1/2006		\$297,976.06
Interest Earned	\$9,439.66	
Transfer to TD Banknorth – set up	(\$100,000.00)	
Balance as of 12/31/2006		\$207,415.72

TD BANKNORTH (I/I PROJECT RETAINAGE)

Balance as of 1/1/2006		\$0.00
Initial Retainage	\$12,207.11	
Interest Earned	\$83.84	
Reduce Retainage to 2%	(\$7,138.16)	
Balance as of 12/31/2006		\$5,152.79

HILLSBOROUGH WASTEWATER TREATMENT FACILITY
REPORT OF THE TREASURER CONTINUED

SUMMARY OF WASTEWATER TREATMENT FUNDS HELD

TD Banknorth (operating account)	\$106,569.65
Cash Register	100.00
NH PDIP (investment account)	207,415.72
TD Banknorth (I/I Project Retainage)	5,152.79
Total Funds Held as of 12/31/2006	\$319,238.16

FINANCIAL REPORT

WASTEWATER FUND

TD Banknorth	\$106,569.65
Cash Register	100.00
NH PDIP (investment account)	207,415.72
TD Banknorth (I/I Project Retainage)	5,152.79
Total Cash	\$319,238.16
<u>Outstanding Income</u>	
Uncollected Receivables	\$64,186.74
Due From General Fund (pre 2006 receivables)	70,112.56
Total Assets	\$453,537.46

COMMUNITY PLANNING REPORT



The Planning Department assists the Board of Selectmen, the Planning Board, and other local boards and organizations with a wide variety of community development issues. The Planner also serves as a primary contact for members of the general public with questions related to community and economic development within the Town of Hillsborough.

Review of land development applications continued at a steady pace in 2006. A number of applications were reviewed, including 8 subdivisions, 7 site plans, and 14 exemptions from site plan review. The

Planner advised the Planning Board on those and other applications and coordinated the review with other departments, jurisdictions, and consultants as necessary. In addition to new applications, the Planning Department continued to assist the developers of a previously approved application for Wal-Mart so that they can begin construction on the new store. The latest projection for groundbreaking on the site is this summer with a store opening date sometime in 2008.

The Planning Department also helped the Planning Board with a number of regulatory updates. The Town Planner prepared, at the request of the Board, new Subdivision Regulations and Road Design Standards. The Planner also worked with an outside consultant to develop a methodology for assessing school impact fees. The Department also provided assistance in preparing the three new zoning proposals that are on the Town Warrant this year.

Over the past year, the Town Planner has served on a number of committees including the Route 9 Corridor Study Committee, Hillsborough Pride's Design Committee, the Municipal Space Needs Committee, and the Wastewater Treatment Facility Committee. The Planning Department commits a significant amount of time and energy to this service because such committee's often produce tangible and valuable results. A few examples of this are a downtown parking ordinance and a tree planting program from Hillsborough Pride's Design Committee, and a consensus for sewer facility improvements in the form of a warrant article from the Wastewater Treatment Facility Committee.

In 2006, the Planning Department applied for several new grants and continued the long process of implementation for others. The Central Square Project hit a few road blocks this past year. Negotiations between the Town and the State for the funding of drainage improvements took a considerable amount of time and the project could not go out to bid until last fall. Unfortunately, contractors were not interested in starting the project at this late date and there was a poor response to the advertisement. The project has been re-advertised and there has been a much better response;

COMMUNITY PLANNING REPORT CONTINUED

a contractor should be selected by Town Meeting and construction will occur this spring and summer. A preliminary design for the Stone Arch Bridge Project has been completed and is currently being reviewed by the State. Construction for this project is likely to commence this year as well.

The Planning Department prepared four new grant applications this year. Most notably, following the completion of a Phase I Environmental Site Assessment, the Town submitted two Brownfields Grant applications to the US Environmental Protection Agency for the purpose of cleaning up the Woods Woolen Mill site and reusing it for a park. A decision on these applications should be made sometime this spring.

Planning for our community's future is an important job for us all; the Planning Department acts only as a facilitator. The Department encourages everyone to get involved in town government in whatever capacity you can. Please relay your questions, comments, and concerns to the Office of Community Planning at 464-5378, extension 227, planner@hillsboroughnh.net, or stop by the office, which is located on the third floor of the Community Building.

Respectfully submitted,

Matthew Taylor
Community Planning Director

TOWN OF HILLSBOROUGH PROPOSED SEPTIC SYSTEM ORDINANCE

Any new residence connected to a private sewer with a finished floor area one thousand (1,000) square feet of greater shall have a septic system capacity of at least four hundred and fifty (450) gallons per day. Any new residence connected to a private sewer with a finished floor area of one thousand six hundred (1,600) square feet or greater shall have a septic system capacity of at least six hundred (600) gallons per day. Septic systems shall comply with all State of New Hampshire regulations.

PROPOSED REVISIONS TO HILLSBOROUGH ZONING ORDINANCE OUTDOOR SALES

Delete § 229-11 B Outdoor Sales

Replace with:

- B. Such sales shall not exceed a total of three days in any calendar month, excluding any town-wide or town-sponsored event.

PROPOSED REVISIONS TO HILLSBOROUGH ZONING ORDINANCE FLOODPLAIN REGULATIONS

ARTICLE VIA Floodplain Development [Added 3-9-1999 ATM by Art. 3; amended 3-13-2002 ATM by Art. 2, Question #2]

§ 229-38. Title; purpose; construal of provisions.

This article, adopted pursuant to the authority of RSA 674:16, shall be known as the "Hillsborough Floodplain Development Ordinance." The regulations in this article shall overlay and supplement the regulations in the Hillsborough Zoning Ordinance, and shall be considered part of the Zoning Ordinance for purposes of administration and appeals under state law. If any provision of this article differs or appears to conflict with any provision of the Zoning Ordinance or other ordinance or regulation, the provision imposing the greater restriction or more stringent standard shall be controlling.

§ 229-39. Applicability; maps.

The following regulations in this article shall apply to all lands designated as special flood hazard areas by the Federal Emergency Management Agency (FEMA) in its Flood Insurance Study for the Town of Hillsborough, N.H., together with the associated Flood Insurance Rate Maps, and Flood Boundary and Floodway Maps of the Town dated June 15, 1979, which are declared to be a part of this article and are hereby incorporated by reference.

§ 229-40. Definitions.

The following definitions shall apply only to this article, and shall not be affected by the provisions of any other ordinance of the Town of Hillsborough:

~~AREA OF SPECIAL FLOOD HAZARD — The land in the floodplain within the Town of Hillsborough subject to a one percent or greater possibility of flooding in any given year. The area is designated on the FIRM as Zones A or A1-30.~~

AREA OF SPECIAL FLOOD HAZARD is the land in the flood plain within the Town of Hillsborough subject to a 1 percent or greater chance of flooding in any given year. The area is designated as *Zones A or AE* on the Flood Insurance Rate Map.

BASE FLOOD — The flood having a one-percent possibility of being equaled or exceeded in any given year.

BASEMENT — Any area of a building having its floor subgrade on all sides.

BUILDING — See "structure."

~~DEVELOPMENT — Any man made change to improved or unimproved real estate, including but not limited to buildings or other structures, mining, dredging, filling, grading, paving, excavation or drilling operation.~~

DEVELOPMENT means any man-made change to improved or unimproved real estate, including but not limited to buildings or other structures, mining, dredging, filling, grading, paving, excavation or drilling operations or storage of equipment or materials.

FEMA — The Federal Emergency Management Agency.

FLOOD or FLOODING — A general and temporary condition of partial or complete inundation of normally dry land areas from:

- A. The overflow of inland or tidal waters; and
- B. The unusual and rapid accumulation or runoff of surface waters from any source.

~~FLOOD BOUNDARY AND FLOODWAY MAP (FLOODWAY MAP) — An official map of the Town Hillsborough, on which FEMA has delineated the regulatory floodway. This map should not be used to determine the correct flood hazard zone or base flood elevation; the Flood Insurance Rate Map (FIRM) will be used to make determinations of flood hazard zones and base flood elevations. Totally removed~~

FLOOD ELEVATION STUDY — An examination, evaluation and determination of flood hazards and, if appropriate, corresponding water surface elevations, or an examination and determination of mudslide or flood-related erosion hazards.

FLOOD INSURANCE RATE MAP (FIRM) — An official map incorporated with this article, on which

FEMA has delineated both the special flood hazard areas and the risk premium zones applicable to the Town of Hillsborough.

FLOOD INSURANCE STUDY — See "flood elevation study."

FLOODPLAIN or FLOOD-PRONE AREA — Any land area susceptible to being inundated by water from any source. (See definition of "flooding.")

FLOODPROOFING — Any combination of structural and nonstructural additions, changes, or adjustments to structures which reduces or eliminates flood damage to real estate or improved real property, water and sanitation facilities, structures and their contents.

FLOODWAY — See "regulatory floodway."

FUNCTIONALLY DEPENDENT USE — A use which cannot perform its intended purpose unless it is located or carried out in close proximity to water. The term includes only docking and port facilities that are necessary for the loading/unloading of cargo or passengers, and shipbuilding/repair facilities but does not include long-term storage or related manufacturing facilities.

HIGHEST ADJACENT GRADE — The highest natural elevation of the ground surface prior to construction next to the proposed walls of a structure.

HISTORIC STRUCTURE — Any structure that is:

- A. Listed individually in the National Register of Historic Places (a listing maintained by the Department of Interior) or preliminarily determined by the Secretary of the Interior as meeting the requirements for individual listing on the National Register;
- B. Certified or preliminarily determined by the Secretary of the Interior as contributing to the historical significance of a registered historic district or a district preliminarily determined by the Secretary to qualify as a registered historic district;
- C. Individually listed on a state inventory of historic places in states with historic preservation programs which have been approved by the Secretary of the Interior; or
- D. Individually listed on a local inventory of historic places in communities with historic preservation programs that have been certified either:
 - (1) By an approved state program as determined by the Secretary of the Interior; or
 - (2) Directly by the Secretary of the Interior in states without approved programs.

LOWEST FLOOR — The lowest floor of the lowest enclosed area (including basement). An unfinished or flood-resistant enclosure, usable solely for parking of vehicles, building access or storage in an area other than a basement area, is not considered a building's lowest floor; provided that such an enclosure is not built so as to render the structure in violation of the applicable nonelevation design requirements of this article.

~~MANUFACTURED HOME — A structure, transportable in one or more sections, which is built on a permanent chassis and is designed for use with or without a permanent foundation when connected to the required utilities. For floodplain management purposes, the term "manufactured home" includes park trailers, travel trailers and other similar vehicles placed on site for greater than 180 days.~~

MANUFACTURED HOME means a structure, transportable in one or more sections, which is built on a permanent chassis and is designed for use with or without a permanent foundation when connected to the required utilities. For floodplain management purposes the term "manufactured home" includes park trailers, travel trailers, and other similar vehicles placed on site for greater than 180 consecutive days. This includes manufactured homes located in a manufactured home park or

subdivision.

MANUFACTURED HOME PARK OR SUBDIVISION means a parcel (or contiguous parcels) of land divided into two or more manufactured home lots for rent or sale.

MEAN SEA LEVEL — The National Geodetic Vertical Datum (NGVD) of 1929 or other datum, to which base flood elevations shown on a community's Flood Insurance Rate Map are referenced.

NEW CONSTRUCTION means, for the purposes of determining insurance rates, structures for which the "start of construction" commenced on or after the effective date of an initial FIRM or after December 31, 1974, whichever is later, and includes any subsequent improvements to such structures. For floodplain management purposes, *new construction* means structures for which the *start of construction* commenced on or after the effective date of a floodplain management regulation adopted by a community and includes any subsequent improvements to such structures.

ONE-HUNDRED-YEAR FLOOD — See "base flood."

RECREATIONAL VEHICLE

- A. Built on a single chassis;
- B. Four hundred square feet or less when measured at the largest horizontal projection;
- C. Designed to be self-propelled or permanently towable by a light-duty truck; and
- D. Designed primarily not for use as a permanent dwelling but as temporary living quarters for recreational, camping, travel or seasonal use.

REGULATORY FLOODWAY — The channel of a river or other watercourse and the adjacent land areas that must be reserved in order to discharge the base flood without increasing the water surface elevation. These areas are designated as floodways on the Flood Boundary and Floodway Map.

REGULATORY FLOODWAY means the channel of a river or other watercourse and the adjacent land areas that must be reserved in order to discharge the base flood without cumulatively increasing the water surface elevation more than a designated height.

SPECIAL FLOOD HAZARD AREA — An area having flood, mudslide and/or flood-related erosion hazards, and shown on the FIRM as Zones A or A1-30. (See "area of special flood hazard.")

START OF CONSTRUCTION — Includes substantial improvements, and means the date the building permit was issued, provided that the actual start of construction, repair, reconstruction, placement or other improvement was within 180 days of the permit date. The "actual start" means either the first placement of permanent construction of a structure on site, such as the pouring of slab or footings, the installation of piles, the construction of columns or any work beyond the stage of excavation; or the placement of a manufactured home on a foundation. Permanent construction does not include land preparation, such as clearing, grading and filling; nor does it include the installation of streets and/or walkways; nor does it include excavation for a basement, footings, piers or foundations or the erection of temporary forms; nor does it include the installation on the property of accessory buildings, such as garages or sheds not occupied as dwelling units or part of the main structure.

STRUCTURE — For floodplain management purposes, a walled and roofed building, including a gas or liquid storage tank, that is principally above ground, as well as a manufactured home.

SUBSTANTIAL DAMAGE — Damage of any origin sustained by a structure whereby the cost of restoring the structure to its before-damaged condition would equal or exceed 50% of the market value of the

structure before the damage occurred.

SUBSTANTIAL IMPROVEMENT — Any combination of repairs, reconstruction, alteration or improvements to a structure in which the cumulative cost equals or exceeds 50% of the market value of the structure. The market value of the structure should equal the appraised value prior to the start of the initial repair or improvement or, in the case of damage, the value of the structure prior to the damage occurring. For the purposes of this definition, "substantial improvement" is considered to occur when the first alteration of any wall, ceiling, floor or other structural part of the building commences, whether or not that alteration affects the external dimensions of the structure. This term includes structures which have incurred substantial damage, regardless of actual repair work performed. The term does not, however, include any project for improvement of a structure required to comply with existing health, sanitary or safety code specifications which are solely necessary to assure safe living conditions or any alteration of an historic structure, provided that the alteration will not preclude the structure's continued designation as an historic structure.

VIOLATION means the failure of a structure or other development to be fully compliant with the community's flood plain management regulations. A structure or other development without the elevation certificate, other certifications, or other evidence of compliance required in 44CFR § 60.3(b)(5), (c)(4), (c)(10), (d)(3), (e)(2), (e)(4), or (e)(5) is presumed to be in violation until such time as that documentation is provided.

WATER SURFACE ELEVATION — The height, in relation to the National Geodetic Vertical Datum (NGVD) of 1929 (or other datum, where specified), of floods of various magnitudes and frequencies in the floodplains.

§ 229-41. Building permit required.

All proposed development in any special flood hazard areas shall require a building permit.

§ 229-42. Review of building permit applications; construction requirements.

The Code Enforcement Officer shall review all building permit applications for new construction or substantial improvements to determine whether proposed building sites will be reasonably safe from flooding. If a proposed building site is located in a special flood hazard area, all new construction or substantial improvements shall:

- A. Be designed (or modified) and adequately anchored to prevent flotation, collapse or lateral movement of the structure resulting from hydrodynamic and hydrostatic loads, including the effects of buoyancy;
- B. Be constructed with materials resistant to flood damage;
- C. Be constructed by methods and practices that minimize flood damages; and
- D. Be constructed with electrical, heating, ventilation, plumbing and air-conditioning equipment and other service facilities that are designed and/or located so as to prevent water from entering or accumulating within the components during conditions of flooding.

§ 229-42.1. Water, sewer and on-site waste disposal systems.

Where new or replacement water and sewer systems (including on-site systems) are proposed in a special flood hazard area, the applicant shall provide the Code Enforcement Officer with assurance that these systems will be designed to minimize or eliminate infiltration of floodwaters into the systems and discharges from the

systems into floodwaters, and on-site waste disposal systems will be located to avoid impairment to them or contamination from them during periods of flooding.

§ 229-42.2. As-built elevation information; certification of floodproofing.

- A. For all new or substantially improved structures located in Zones A or ~~A1-30~~ AE, the applicant shall furnish the following information to the Code Enforcement Officer:
- (1) The as-built elevation (in relation to NGVD) of the lowest floor (including basement) and include whether or not such structures contain a basement.
 - (2) If the structure has been floodproofed, the as-built elevation (in relation to NGVD) to which the structure was floodproofed.
 - (3) Any certification of floodproofing.
- B. The Code Enforcement Officer shall maintain for public inspection and shall furnish such information upon request.

§ 229-42.3. Approval by other governmental agencies.

The Code Enforcement Officer shall not grant a building permit until the applicant certifies that all necessary permits have been received from those governmental agencies from which approval is required by federal or state law, including Section 404 of the Federal Water Pollution Control Act Amendments of 1972, 33 U.S.C. § 1334.

§ 229-42.4. Alteration or relocation of watercourses.

- A. In riverine situations, prior to the alteration or relocation of a watercourse, the applicant for such authorization shall notify the Wetlands ~~Board~~ **Bureau** of the New Hampshire ~~Environmental Services Department~~ **Department of Environmental Services** and submit copies of such notification to the Code Enforcement Officer, in addition to the copies required by RSA 482-A:3. Further, the applicant shall be required to submit copies of said notification to those adjacent communities as determined by the Code Enforcement Officer, including notice of all scheduled hearings before the Wetlands Board.
- B. The applicant shall submit to the Code Enforcement Officer certification provided by a registered professional engineer, assuring that the flood-carrying capacity of an altered or relocated watercourse can and will be maintained.
- C. Along watercourses with a designated regulatory floodway no encroachments, including fill, new construction, substantial improvements and other development, are allowed within the floodway unless it has been demonstrated through hydrologic or hydraulic analyses performed in accordance with standard engineering practices that the proposed encroachment would not result in any increase in flood levels within the community during the base flood discharge. ~~In Zone A, the Code Enforcement Officer shall obtain, review and reasonably utilize any floodway data available from federal, state or other sources as criteria for requiring that development meet the floodway requirements of this section. Delete~~
- D. ~~Until a Regulatory Floodway is designated~~ **Until a Regulatory Floodway is designated** along watercourses ~~that have not had a regulatory floodway designated,~~ no new construction, substantial improvements or other development (including fill) shall be permitted within Zones ~~A1-30~~ AE on the FIRM, unless it is demonstrated by the applicant that the cumulative effect of the proposed development, when combined with all existing and anticipated development, will not increase the water surface elevation of the base flood more than one foot at any point within the community.

E. The building Inspector shall obtain, review, and reasonably utilize any floodway data available from Federal, State, or other sources as criteria for requiring that all development located in Zone A meet the following floodway requirement:

“No encroachments, including fill, new construction, substantial improvements, and other development are allowed within the floodway that would result in any increase in flood levels within the community during the base flood discharge.”

§ 229-42.5. Determination of and development in special flood hazard areas.

A. In special flood hazard areas, the Code Enforcement Officer shall determine the one-hundred-year flood elevation in the following order of precedence according to the data available:

- (1) In Zones ~~A1-30~~ AE, refer to the elevation data provided in the community's Flood Insurance Study and accompanying FIRM.
- (2) In unnumbered A Zones, the Code Enforcement Officer shall obtain, review and reasonably utilize any one-hundred-year flood elevation data available from any federal, state or other source, including data submitted for development proposals submitted to the community (i.e., subdivisions, site approvals).

B. The Code Enforcement Officer's one-hundred-year flood elevation determination will be used as criteria for requiring in Zones A and ~~A1-30~~ AE that:

- (1) All new construction or substantial improvement of residential structures have the lowest floor (including basement) elevated to or above the one-hundred-year-flood elevation.
- (2) All new construction or substantial improvements of nonresidential structures have the lowest floor (including basement) elevated to or above the one-hundred-year flood level; or, together with attendant utility and sanitary facilities, shall:
 - (a) Be floodproofed so that, below the one-hundred-year-flood elevation, the structure is watertight with walls substantially impermeable to the passage of water;
 - (b) Have structural components capable of resisting hydrostatic and hydrodynamic loads and the effects of buoyancy; and
 - (c) Be certified by a registered professional engineer or architect that the design and methods of construction are in accordance with accepted standards of practice for meeting the provisions of this section;
- (3) All manufactured homes to be placed or substantially improved within special flood hazard areas shall be elevated on a permanent foundation such that the lowest floor of the manufactured home is at or above the base flood level; and be securely anchored to resist flotation, collapse or lateral movement. Methods of anchoring may include, but are not limited to, use of over-the-top or frame ties to ground anchors. This requirement is in addition to applicable state and local anchoring requirements for resisting wind forces.
- (4) All recreational vehicles placed on sites within Zones ~~A1-30~~ AE and A shall either:
 - (a) Be on the site for fewer than 180 consecutive days;
 - (b) Be fully licensed and ready for highway use; or
 - (c) Meet all standards of Section 60.3 (b) (1) of the National Flood Insurance Program Regulations and the elevation and anchoring requirements for manufactured homes in Paragraph (c) (6) of Section 60.3.

- (5) For all new construction and substantial improvements, fully enclosed areas below the lowest floor that are subject to flooding are permitted, provided that they meet the following requirements: the enclosed area is unfinished or flood resistant, usable solely for the parking of vehicles, building access or storage; the area is not a basement; the area shall be designed to automatically equalize hydrostatic flood forces on exterior walls by allowing for the entry and exit of floodwater. Designs for meeting this requirement must either be certified by a registered professional engineer or architect or must meet or exceed the following minimum criteria:
 - (a) A minimum of two openings having a total net area of not less than one square inch for every square foot of enclosed area subject to flooding shall be provided.
 - (b) The bottom of all openings shall be no higher than one foot above grade.
 - (c) Openings may be equipped with screens, louvers or other coverings or devices, provided that they permit the automatic entry and exit of floodwater.

§ 229-42.6. Appeals; variances; notification of applicant.

- A. Any order, requirement, decision or determination of the Code Enforcement Officer made under this article may be appealed to the Zoning Board of Adjustment as set forth in RSA 676:5.
- B. If the applicant, upon appeal, requests a variance as authorized by RSA 674:33, I(b), the applicant shall have the burden of showing, in addition to the usual variance standards under state law:
 - (1) That the variance will not result in increased flood heights, additional threats to public safety, or extraordinary public expense.
 - (2) That, if the requested variance is for activity within a designated regulatory floodway, no increase in flood levels during the base flood discharge will result.
 - (3) That the variance is the minimum necessary, considering the flood hazard, to afford relief.
- C. The Zoning Board of Adjustment shall notify the applicant in writing that the issuance of a variance to construct below the base flood level will result in increased premium rates for flood insurance up to amounts as high as \$25 for \$100 of insurance coverage; and such construction below the base flood level increases risks to life and property. Such notification shall be maintained with a record of all variance actions.
- D. The community shall maintain a record of all variance actions, including the justification for their issuance, and shall report such variances issued in its annual or biennial report to FEMA's Federal Insurance Administrator.

FINANCIAL REPORT

December 31, 2006

This is to certify that the information contained in this report was taken from official records and is correct to the best of our knowledge and belief.

February 27, 2007

Gary J. Snair, Robert I. Buker, Russell S. Galpin
Selectmen of Hillsborough, NH

General Fund	Assets	
Checking-Bank of NH	-\$2,490.33	
NH Public Deposit Investment Pool	\$22,800.73	
BNH-Certificate of Deposit	\$84,598.83	
Petty Cash	\$300.00	
Payroll-Checking	\$468.74	
Total Cash		\$105,677.97
Taxes		
Property Taxes Receivable	\$4,186,020.34	
Unredeemed Receivable	\$417,867.56	
Yield Tax Receivable	\$2,431.38	
Land Use Change Tax	\$6,500.00	
Allowance For Uncollectible & Elderly Lien	-\$55,458.25	
Total Tax Receivable		\$4,557,361.03
Due From Others		
Due From Trust Funds	\$8,151.42	
Due From Water Fund	\$1,265.80	
Due From Sewer Fund	-\$304.55	
Due From Deering Landfill Closure	-\$29,508.61	
Due From Towns For Dispatch	-\$925.25	
Due From Private Waste Haulers	\$11,780.50	
Due From TCE Downtown Project	\$214,556.55	
Due From State of NH Downtown Drain	\$28,200.00	
Due From SRF Closure Bond	\$4,166.36	
Due From Landfill Closure Surety	\$136,319.23	
Due From Water Trns Bond	\$101.60	
Due From CRHSC Billing-Rescue	\$19,549.01	
Due From Other Funds	-\$10,000.00	
Total Due From Others		\$383,352.06
Other Assets		
Pre-Paid Expenses & Other Assets	\$20,518.50	
Reserve For Inventory	-\$952.90	
Pre-paid Fuel Oil-JBV	\$64,553.67	
Tax Deeded Prop. Subject to Sale	\$31,686.25	
Total Other Assets		\$115,805.52
Total Assets		\$5,162,196.58

FINANCIAL REPORT CONTINUED

Accounts Payable	Liabilities	
ICMA Payable	-\$9.95	
Police Retirement Payable	-\$0.82	
Fire Retirement	-\$0.02	
Insurance-Colonial	\$611.14	
Employee Vol.-Health Payable	\$542.63	
Employee Vol.-Dental Payable	\$30.69	
Community Guide Project	\$171.77	
Youth Services Special Projects	\$1,609.42	
Insurance Claim Repairs	\$10,975.00	
Project Genesis	\$3,476.26	
Franklin Pierce Restoration	\$320.80	
Historic Dist. Building Donations	\$202.30	
Sewer Refinance 1985/87	\$79,600.27	
State Education Tax Payable	\$654,144.98	
Local Education Tax Payable	\$2,598,753.82	
Yield Tax Bond Payable	\$5,008.00	
Timber/Rd Bond Payable	\$15,000.00	
Planning Board Engineering Studies	\$9,191.50	
Patenaude Road Inspection-Bradford Circle	\$285.00	
Emerald Lake Water Payable	-\$25,476.95	
Emerald Lake Property Tax Payable	\$138,005.50	
Total Accounts Payable		\$3,492,441.34
Due To		
Due To Conservation Commission	\$29,112.01	
Due To Sale of Trash Bags	-\$3,935.82	
Due To Fuller Library	\$11,963.31	
Total Due To		\$37,139.50
Other Liabilities		
Tax Collector Deposit Overage-Shortage	-\$225.48	
Town Clerk Deposit Overage-Shortage	\$350.00	
Dare Contributions	\$797.58	
Butler Park Renovations	\$919.27	
Skate Board Park Donations	\$115.15	
LGC Health Trust Grant	\$973.71	
Wal-Mart Sewer/Water Design	\$2,479.09	
Central Square Project	\$252,115.90	
Restitution Payable	\$139.66	
Bog Rd.-Ocrach Land Dev.	\$50.00	
Gleason Falls BR-FEMA	\$15,000.00	
Downtown Stormwater Drainage	\$47,000.00	
Stone Bridge TCE Project	\$14,950.00	
Engelwood Dr. Rd. Insp. Bond	\$234.35	
Total Other Liabilities/Encumbrances		\$334,899.23

FINANCIAL REPORT CONTINUED

Total Liabilities		\$3,864,480.07
Total Fund Balance		\$1,297,716.51
Total Liabilities & Fund Balance		\$5,162,196.58
Conservation Commission		
Assets		
Cash-NHPDIP Investment Account	\$53,129.21	
Petty Cash	\$0.00	
Due From General Fund	\$29,112.01	
Total Assets		\$82,241.22
Liabilities		
Due to General Fund	\$0.00	
Fund Equity		\$82,241.22
Total Liabilities and Fund Balance		\$82,241.22

STATEMENT OF TAX RATE SETTING

		2006 Tax Rate	2005 (Revised)	% Change
Appropriations	\$8,422,693.00			
Less: Revenues	-\$4,711,729.00			
Less: Shared Revenues-BPT	-\$39,669.00			
Add: Overlay	\$152,835.00			
War Service Credits	\$181,000.00			
Net Town Appropriation	\$4,005,130.00	\$6.91	\$5.37	28.55%
Regional School Apportionment	\$11,071,713.00			
Less: Adequate Education Grant	-\$4,337,404.00			
Less: State Education Taxes	-\$1,279,727.00			
Net Local School Appropriation	\$5,454,582.00	\$9.40	\$9.07	3.65%
State Education Taxes Assessment	\$1,279,727.00	\$2.28	\$2.18	4.79%
Due to County	\$567,186.00			
Less: Shared Revenue	-\$9,527.00			
Net County Appropriation	\$557,659.00	\$0.96	\$0.95	1.18%
Combined Tax Rate		\$19.5500	\$17.57	11.27%
Total Property Taxes Assessed	\$11,297,013.00			
Commitment Analysis				
Total Property Taxes Assessed	\$11,297,013.00			
Less: War Service Credits	-\$181,000.00			
Add: Village District Commitment	\$187,618.00			
Total Property Tax Commitment	\$11,303,716.00			
Town				
Net Assessed Valuation	\$580,186,344.00			
Emerald Lake District				
Net Assessed Valuation:	\$91,969,400.00	Tax Rate \$2.04	Commitment \$187,618.00	

SUMMARY OF TOWN VALUATION

Total Taxable Land	\$228,226,550.00	
Total Taxable Buildings	\$333,665,124.00	
Public Utility	\$19,976,100.00	
Valuation Before Exemptions		\$581,867,774.00
Blind Exemptions	\$105,000.00	
Elderly Exemptions	\$1,193,400.00	
Solar/windpower	\$53,030.00	
Disabled Exemptions	\$330,000.00	
Total Exemptions		-\$1,681,430.00
Net Valuation for Tax Rate		\$580,186,344.00
Town, County & Local School		
Net Valuation for State		\$560,210,244.00
Education Rate		
Less: Public Utilities		
Emerald Lake Valuation		
Total Taxable Land	\$43,666,300.00	
Total Taxable Buildings	\$46,680,400.00	
Public Utility	\$1,747,700.00	
Valuation Before Exemptions		\$92,094,400.00
Blind Exemption	\$0.00	
Disabled Exemptions	\$75,000.00	
Elderly Exemptions	\$50,000.00	
Total Exemptions		-\$125,000.00
Net Valuation for Tax Rate		\$91,969,400.00

TREASURER'S REPORT

Fiscal Year Ended December 31, 2006

General Fund

Opening Balances		January 1, 2006
Checking-BNH	\$1,874,666.54	
Public Deposit Pool-G/F	\$15,608.43	
BNH-Certificate of Deposit	\$143,877.12	
Petty Cash Accounts	\$300.00	
Payroll-Checking	\$231.13	
Engelwood Subdivision Bond	\$0.00	
Total-Open Balances		\$2,034,683.22
Receipts		
Checking-BNH	\$16,207,347.96	
Public Deposit Pool-G/F	\$113,990.41	
BNH-Certificate of Deposit	\$1,815,721.71	
Petty Cash Accounts	\$0.00	
Engelwood Subdivision Bond	\$149,022.33	
Payroll-Checking	\$1,643,373.68	
Total-Receipts		\$19,929,456.09
Disbursements		
Checking-BNH	\$18,084,504.83	
Public Deposit Pool-G/F	\$106,798.11	
BNH-Certificate of Deposit	\$1,875,000.00	
Petty Cash Accounts	\$0.00	
Engelwood Subdivision Bond	\$131,874.89	
Payroll-Checking	\$1,643,136.07	
Total-Disbursements		\$21,841,313.90
Closing Balances		December 31, 2006
Checking-BNH	-\$2,490.33	
Public Deposit Pool-G/F	\$22,800.73	
BNH-Certificate of Deposit	\$84,598.83	
Petty Cash Accounts	\$300.00	
Engelwood Subdivision Bond	\$17,147.44	
Payroll-Checking	\$468.74	
Total-General Fund Cash		\$122,825.41

TREASURER'S REPORT CONTINUED

Conservation Fund

		January 1, 2006
NH PDIP Investment Account	\$43,999.81	
Income	\$9,149.40	
Disbursements	\$0.00	
Ending Balance – December 31, 2006		\$53,149.21

Hillsboro Senior Outings

		January 15, 2006
Bank of NH-Savings	\$5,285.48	
Ending Balance-Posted 1/15/07		\$5,315.32
This Account held by Treasurer for Senior Citizen Group		

DEBT SCHEDULE

Debt Analysis through 2012

Long Term Debt	Year	2006	2007	2008	2009	2010	2011	2012
Water Filtration	Balance	\$2,035,704	\$1,928,560	\$1,821,416	\$1,714,272	\$1,607,128	\$1,499,984	\$1,392,840
RDC-EXP 2024	Principal	\$107,144	\$107,144	\$107,144	\$107,144	\$107,144	\$107,144	\$107,144
	Interest	\$90,401	\$85,580	\$80,758	\$75,937	\$71,115	\$66,294	\$61,473
Water Dept.		\$131,697	\$128,483	\$125,268	\$122,054	\$118,839	\$115,625	\$112,411
Town		\$65,848	\$64,241	\$62,634	\$61,027	\$59,420	\$57,813	\$56,206
Total Payment		\$197,545	\$192,724	\$187,902	\$183,081	\$178,259	\$173,438	\$168,617
Transfer Station	Balance	\$135,000	\$90,000	\$45,000				
NHMBB-EXP	Principal	\$45,000	\$45,000	\$45,000				
	Interest	\$10,598	\$7,065	\$3,533				
Total Payment		\$55,598	\$52,065	\$48,533				
Police/Fire Stations	Balance	\$610,000	\$530,000	\$450,000	\$375,000	\$300,000		
NHMBB	Principal	\$80,000	\$80,000	\$75,000	\$75,000	\$75,000		
	Interest	\$29,725	\$25,925	\$22,125	\$18,563	\$15,000		
Total Payment		\$109,725	\$105,925	\$97,125	\$93,563	\$90,000		
Landfill Closure	Balance	-\$0	-\$141,160	-\$282,320	-\$423,480	-\$564,640	-\$705,800	-\$846,960
State Revolving	Principal	\$141,160	\$141,160	\$141,160	\$141,160	\$141,160	\$141,160	\$141,160
Loan Fund	Interest	\$29,297	\$26,030	\$22,776	\$19,522	\$16,269	\$13,015	\$9,761
Total Payment		\$170,457	\$167,190	\$163,936	\$160,682	\$157,429	\$154,175	\$150,921
November 2004 Bond Issue-Advest								
Advest. Nov. 2004	Balance	\$2,702,000	\$2,512,000	\$2,322,000	\$2,132,000	\$1,942,000	\$1,752,000	\$1,562,000
Issue	Principal	\$190,000	\$190,000	\$190,000	\$190,000	\$190,000	\$190,000	\$190,000
	Interest	\$90,033	\$85,284	\$80,534	\$75,784	\$71,034	\$66,284	\$61,534
Total Payment		\$280,033	\$275,284	\$270,534	\$265,784	\$261,034	\$256,284	\$251,534
Water Main	Principal	\$104,000	\$101,000	\$97,000	\$93,000	\$89,000	\$85,000	\$81,000
	Interest	\$58,193	\$55,593	\$53,068	\$50,543	\$48,018	\$45,493	\$42,968
Total Payment		\$162,193	\$156,593	\$150,068	\$143,543	\$137,018	\$130,493	\$123,968
Fire Station Addition	Principal	\$15,000	\$15,000	\$14,000	\$14,000	\$13,000	\$12,000	\$11,000
	Interest	\$9,251	\$8,876	\$8,501	\$8,126	\$7,751	\$7,376	\$6,999
Total Payment		\$24,251	\$23,876	\$22,501	\$22,126	\$20,751	\$19,376	\$17,999
Sewer Refinancing 1987	Principal	\$17,000	\$18,000	\$19,000	\$19,000	\$20,000	\$22,000	\$23,000
	Interest	\$7,603	\$7,178	\$6,728	\$6,253	\$5,783	\$5,308	\$4,823
Total Payment		\$24,603	\$25,178	\$25,728	\$25,253	\$25,783	\$27,308	\$27,823
Sewer Refinancing 1985	Principal	\$54,000	\$56,000	\$60,000	\$62,000	\$65,000	\$69,000	\$72,000
	Interest	\$14,952	\$13,602	\$12,202	\$10,702	\$8,842	\$6,892	\$4,822
Total Payment		\$68,952	\$69,602	\$72,202	\$72,702	\$73,842	\$75,892	\$76,822
2006 WTL Bond Issue								
	Balance		\$1,200,000	\$1,141,373	\$1,080,228	\$1,016,457	\$949,947	\$880,580
Water Main-2	Principal		\$58,627	\$61,145	\$63,771	\$66,510	\$69,367	\$72,346
Sovereign Bank 2006	Interest		\$50,384	\$47,866	\$45,239	\$42,500	\$39,643	\$36,664
Total Payment			\$109,011	\$109,011	\$109,010	\$109,010	\$109,010	\$109,010

TRUSTEES OF TRUST FUNDS REPORT

Name of Fund	Purpose of Trust	How Invested	PRINCIPAL				INCOME				End Balance Prin. & Income
			Begin Balance	New Funds Created	With-drawals	End Balance	Begin Balance	Earned	Expended	End Balance	
Cemetery	Perp. Care	MBIA 05	70859.47	3685.00		74544.47	2021.45	3542.34	2021.45	3542.34	78086.81
Sarah Grimes	Town	MBIA 47	400.00			400.00	11.39	19.69	11.39	19.69	419.69
Haslet Tr	Town	MBIA 29	48338.58			48338.58	1381.14	2304.17	1381.14	2304.17	50642.75
Abney Simonds	Town	MBIA 25	2660.00			2660.00	76.06	126.90	76.06	126.90	2786.90
Butler Park	Town	MBIA 38	2769.44			2769.44	79.40	132.03	79.40	132.03	2901.47
Humphrey Mem Rm		MBIA 16	4853.53			4853.53	138.64	231.24	138.64	231.24	5084.77
Center School		MBIA 32	900.00			900.00	242.39	53.99		296.38	1196.38
M Nelson Child Rec	Child Activ	MBIA 12	3000.00			3000.00	989.01	189.32		1178.33	4178.33
Manahan Trust	Town	MBIA 06	0.00			0.00	32566.05	1533.79	500.00	33599.84	33599.84
Manahan Trust	Town	BNH	349513.21			349513.21	16314.70	17870.70		34185.40	383698.61
Rescue Squad		MBIA 24	2317.05			2317.05	66.09	110.30	66.09	110.30	2427.35
C. A Fox Fund	Library	MBIA 23	46621.76			46621.76	1332.31	2222.28	1332.31	2222.28	48844.04
Mark Fuller Lib	Library	MBIA 26	1866.25			1866.25	53.43	89.05	53.43	89.05	1955.30
Sarah Fuller Lib	Library	MBIA 40	1000.00			1000.00	28.31	47.67	28.31	47.67	1047.67
Etta Gile	Library	MBIA 13	9503.73			9503.73	271.59	456.67	177.65	550.61	10054.34
Haslet Library	Library	MBIA 41	2000.00			2000.00	57.27	95.34	57.27	95.34	2095.34
Nelson Libr Fd	Library	MBIA 17	3792.71			3792.71	108.63	180.81	108.63	180.81	3973.52
Isabel Ward	Library	MBIA 34	1000.00			1000.00	28.31	47.67	28.31	47.67	1047.67
Sarah White	Library	MBIA 46	27693.28			27693.28	791.34	1320.02	791.34	1320.02	29013.30
Bernice Miller Lib	Library	MBIA 44	267.06			267.06	7.57	12.83	7.57	12.83	279.89
Library Computer	Computer	MBIA 01	0.00			0.00	719.88	32.77	204.00	548.65	548.65
Cn Murdough Mem	School Lib	MBIA 18	572.05			572.05	16.22	27.18	16.22	27.18	599.23
Tingley School Fd	Scholarshp	MBIA 11	2327.38			2327.38	147.99	113.98	150.00	111.97	2439.35
JM Kimball Mem	Libr Books	MBIA 19	722.85			722.85	20.91	34.25	20.91	34.25	757.10
Boys Activities	Child Activ	MBIA 27	3957.38			3957.38	113.13	188.52	113.13	188.52	4145.90
T Henson School	Scholarshp	MBIA 36	1800.00			1800.00	126.00	88.45	125.00	89.45	1889.45
S & G Smith Mem	Scholarshp	MBIA 37	32238.00			32238.00	709.42	1545.43	780.00	1474.85	33712.85

TRUSTEES OF TRUST FUNDS REPORT CONTINUED

Name of Fund	Purpose of Trust	How Invested	PRINCIPAL				INCOME				End Balance Prin. & Income
			Begin Balance	New Funds Created	With-drawals	End Balance	Begin Balance	Earned	Expended	End Balance	
S & G Smith Mem	Library	MBIA 10	11732.96			11732.96	335.23	559.27	335.23	559.27	12292.23
E A Butler School	Scholarship	MBIA 45	11275.75			11275.75	261.11	694.49	285.00	670.60	11946.35
Haslet School	Scholarship	MBIA 22	37003.11			37003.11	848.47	1775.46	900.00	1723.93	38727.04
Inness School	Scholarship	MBIA 28	1133.52			1133.52	41.90	55.02	40.00	56.92	1190.44
Peaslee School	Scholarship	MBIA 20	3635.04			3635.04	85.01	174.61	90.00	169.62	3804.66
J Simoes School	Scholarship	MBIA 14	3200.00			3200.00	93.40	153.91	100.00	147.31	3347.31
Old School Fund	Scholarship	MBIA 33	3771.17			3771.17	136.94	182.27	145.00	174.21	3945.38
EM Barnes School	Scholarship	MBIA 15	36346.84			36346.84	830.52	1743.19	900.00	1673.71	38020.55
Nuclear Task Force	Town	MBIA 30	5760.92			5760.92	2576.61	395.75	2972.36	2972.36	8733.28
Bridge Repairs		MBIA 08	10304.22			10304.22	26961.06	1768.26	28729.32	28729.32	39033.54
V Woods/A Bailey	Needy Kids	MBIA 43	3838.73			3838.73	933.40	226.67	1160.07	1160.07	4998.80
ELVD Pumping		MBIA 02	1000.00			1000.00	264.68	60.38	325.06	325.06	1325.06
ELVD Main Wtr Line		MBIA 03	0.00			0.00	1946.96	92.47	2039.43	2039.43	2039.43
ELVD New Well		MBIA 04	0.00			0.00	716.44	33.87	750.31	750.31	750.31
ELS Dist Rd Upgr		MBIA 07	6616.18			6616.18	2294.91	422.83	2717.74	2717.74	9333.92
W&L Dubben Fd		MBIA 51	10437.35			10437.35	298.30	497.43	298.30	497.43	10934.78
Hillsboro Hist. Fd		MBIA 31	1337.20			1337.20	36.43	64.30	25.39	75.34	1412.54
ELVD Wtr Storage		MBIA 52	15100.00			15100.00	2440.33	832.28	3272.61	3272.61	18372.61
Fuller Libr Impr		MBIA 53	0.00			0.00	5094.27	241.56	5335.83	5335.83	5335.83
Fuller Libr Impr		BNH	100000.00			100000.00	4522.24	5105.94	9628.18	9628.18	109628.18
Ambulance Cap Res		MBIA 54	0.00	30000.00		30000.00	1446.81	977.64	2424.45	2424.45	32424.45
Town History Exp		MBIA 55	2030.00			2030.00	110.80	101.56	212.36	212.36	2242.36
ELVD Bridge Recon		MBIA 56	2250.00			2250.00	32.46	108.42	140.88	140.88	2390.88
ELVD Veh/Equip		MBIA 57	5500.00			5500.00	193.55	270.17	463.72	463.72	5963.72
Maint Expend Fund		MBIA 61	83700.00			83700.00	1483.19	4042.03	5525.22	5525.22	89225.22
Town Hist Exp Tr		MBIA 59	1809.17	100.00		1909.17	74.76	92.39	167.15	167.15	2076.32
ELVD Water Meter		MBIA 60	3000.00			3000.00	73.71	145.99	3219.70	3219.70	3219.70
Dana Crane Fund		BNH	100000.00			100000.00	4581.82	4647.81	9229.63	9229.63	109229.63
Gert Adams Fund		MBIA 62	13565.04			13565.04	335.54	647.48	525.00	458.02	14023.06
Totals			1095320.93	33785.00	0.00	1129105.93	117469.48	58730.84	11912.17	164288.15	1293394.08

TAX COLLECTOR'S REPORT SUMMARY OF TAX ACCOUNTS

Deborah J. McDonald – Tax Collector
Fiscal Year January 1 through December 31, 2006

DEBITS	2006	2005
Uncollected Taxes – Beg. of Fiscal Year:		
Property Taxes		\$2,284,218.72
Yield Taxes		\$4,062.90
Water Taxes		\$73,825.99
Sewer Taxes		\$69,306.74
Emerald Lake Water		\$24,178.93
Current Use Tax		\$50,150.00
Betterment Assessment		\$2,928.98
Gravel Tax		\$93.34
 Taxes Committed to Collector:		
Property Taxes	\$11,335,136.44	
Yield Taxes	\$10,018.13	
Current Use Taxes	\$29,374.00	
Emerald Lake Water	\$145,460.00	
Gravel Tax	\$2,118.70	
Interest & Cost After Sale		\$43,054.31
Interest (delinquent taxes)	\$9,920.62	\$27,777.86
Refunds	\$22,435.77	\$9,986.66
Total Debits:	\$11,554,463.66	\$2,589,584.43

TAX COLLECTOR'S REPORT
SUMMARY OF TAX ACCOUNTS CONTINUED

CREDITS	2006	2005
Remitted to Treasurer During Fiscal Year:		
Property Taxes	\$7,150,728.73	\$1,620,159.73
Yield Taxes	\$4,062.90	\$3,962.90
Water Taxes	\$0.00	\$48,009.75
Sewer Taxes	\$0.00	\$46,497.12
Emerald Lake Water	\$119,423.05	\$12,834.06
Current Use Tax	\$21,874.00	\$49,431.51
Betterment Assessment	\$0.00	\$1,724.35
Gravel Tax	\$2,118.70	\$93.34
Interest on Taxes	\$9,920.62	\$27,777.86
Interest & Cost on Tax Lien		\$43,054.31
Taxes Taken to Lien		\$410,929.40
Taxes Taken to Deed	\$6,996.64	
Abatements Allowed:		
Property Taxes	\$12,723.78	\$324,363.91
Emerald Lake Water	\$560.00	
Water Taxes		\$27.70
Yield Taxes	\$3,346.22	
Current Use Tax	\$1,000.00	\$718.49
Uncollected Taxes		
End of Fiscal Year:		
Property Taxes	\$4,187,300.69	
Yield Taxes	\$2,431.38	
Emerald Lake Water	\$25,476.95	
Current Use Tax	\$6,500.00	
Gravel Tax		
Total Credits:	\$11,554,463.66	\$2,589,584.43

SUMMARY OF TAX SALE/TAX LIEN ACCOUNTS

Deborah J. McDonald – Tax Collector
Fiscal Year January 1 through December 31, 2006

DEBITS	2005	2004	PRIOR
Tax Sale/Lien on Account of Levies:			
Balance of Unredeemed Taxes Beginning of Fiscal Year		\$224,959.30	\$121,998.98
Taxes Sold/Executed to Town During Year	\$453,983.71		
Interest Collected After Sale/Lien Execution	\$7,580.81	\$23,685.30	\$41,288.29
Total Debits:	\$461,564.52	\$248,644.60	\$163,287.27

CREDITS	2005	2004	PRIOR
Remittance to Treasurer During Fiscal Year:			
Redemptions	\$147,726.04	\$103,494.72	\$113,412.33
Interest & Cost After Sale	\$7,580.81	\$23,685.30	\$41,288.29
Abatements of Unredeemed	\$46.65	\$53.32	\$91.19
Deeded Property to Town	\$7,463.68	\$5,709.24	\$4,986.07
Unredeemed Taxes End of Year	\$298,747.34	\$115,702.02	\$3,509.39
Total Credits:	\$461,564.52	\$248,644.60	\$163,287.27

TOWN CLERK'S REPORT

FOR THE PERIOD JANUARY 1, 2006 - DECEMBER 31, 2006

2006 Registrations	\$778,330.00
Dog Licenses	\$3,853.00
Dog Fines	\$473.00
Marriage Licenses	\$1,444.00
Fees	\$28,664.00
Paid to the Town of Hillsborough	\$812,764.00

VITAL STATISTICS

Births	69
Marriages	40
Deaths	57



YEAR END REPORT OF 2006 DEATHS IN HILLSBOROUGH

Burton Lewis	Stephen Nease	Catherine Whipple
Robert Fowle	Margaret Young	Melissa Cheever-Lively
Lucy Swenor	Jacquelyn Crooker	Albert Roehrig
Robert Crooker	Ernest Swett	Liubov Zotkina
Benjamin Wisz	Hilkka Swenson	Noah Kennett
Barbara St. Lawrence	Grace Barwood	Christopher Rajaniemi
Diane Hazen	Raymond Marcaurelle	Geraldine Hughes
Louis Normandin	Louise Murdough	Barbara Brouillette
Mary Erickson	Joan Dustin	Raymond Pearse
James Cochrane	Lawrence Fisher	Charles Kowalski
Francis Beard	Linda Morey	Stephen Smith
Ronald Denny	Bert Johnson	Teresa Corliss
Richard Debrine	Susan Corliss	Kenneth Reynolds
Jacqueline Carignan	Joseph Garofoli	Stanley Little
William Barrett	Dorothy Blanchard	William Vierling
Carolyn Herb	Leonice Taft	Ruth Quintal
Donald McCulloch	Margaret Ashcroft	William Dubuque
Stephen Ashland	Ruth Margulies	Robert Landry
Patricia Ferland	Jeremy Forbes	Pauline Hartfiel

Respectfully Submitted,

Deborah J. McDonald
Hillsborough Town Clerk

OFFICE OF YOUTH SERVICES

DIRECTOR'S REPORT

The Office of Youth Services is a resource for children and families in Hillsborough, Deering, Antrim and Bennington. There is no cost for residents in these supporting communities.

SERVICES PROVIDED

Juvenile Court Diversion
Challenge Course (Early drug & Alcohol intervention course for teens)
Project Genesis (Drop-in Teen Center)
Court Ordered & Diversion ordered Community Service
Short-term counseling, assessment and crisis intervention for children & families

	<u>2004</u>	<u>2005</u>	<u>2006</u>
Referrals to Juvenile Court	91	73	132
Juvenile Court Diversion referrals	51	52	71
Referrals to the Challenge Program (Drug & Alcohol Education Program for teens)	36	24	15
# of Teen visits to Drop-in Teen Center (Project Genesis)	2131	2457	2999
# of Community Service hours completed by youth supervised or set up by OYS	650	625	661

Referrals to Juvenile Court – This figure (132) reflects the number of juveniles that were petitioned to court for Delinquency offenses and/or CHINS (Child in Need of Services) petitions in calendar year 2006. This is a significant increase (80%) over the previous year and one that has me very concerned. Up until this year the Office of Youth Services has played a major role in reducing or at least stabilizing the amount of young people entering the Juvenile Court System. I think that several factors have contributed to the increase including but not limited to; the hiring of a regional prosecutor by the towns of Antrim, Bennington, & Deering which has lead to more petitions being filed and the reinstatement of the school resource officer to the Hillsboro-Deering School District. In an effort to further reduce Juvenile court involvement The Office of Youth Services accepted 18 cases from Hillsboro District court at arraignment.

Juvenile Court Diversion - Referrals to diversion were also up (30%) over the past year to their highest level ever. Young people referred to OYS for diversion participated in one of several diversion options depending on the circumstances and nature of their offense. The 3 different diversion tracks are **Community Diversion, Teen Court** and **Counsel & Release**. All Diversion options utilize a **restorative justice approach** (repair the victim, repair the community, educate & hold the offender accountable). Of the 71 juveniles that participated in Juvenile Court Diversion **25% were unsuccessful** and were referred back to court for further disposition. Those that successfully completed diversion were found to have an 85% success rate. The recidivism rate is calculated annually by comparing diversion graduates with juveniles referred to court for subsequent offenses a year after their first offense.

OFFICE OF YOUTH SERVICES
DIRECTOR'S REPORT CONTINUED

2006 Offenses referred to the diversion program

Burglary	1	Criminal Threatening	3
Child in need of services	5	Criminal Mischief	10
Criminal Trespass	7	Disorderly Conduct	1
Dispensing a Controlled Drug	1	False Alarm	1
Fire Setting/Arson	2	Improper use of Firearm	1
Harassment	1	Lewdness	1
Possession of Alcohol	8	Possession of Controlled Drug	4
Reckless Conduct	4	2 nd Degree Assault	1
Simple Assault	17	Possession of Tobacco	3
Suicide	1	Theft	5
Transportation of alcohol	2		

* Please note that some youthful offenders were charges with multiple offenses

Age at time of offense

Age of Offenders	# of Referrals
11	1
12	3
13	9
14	10
15	13
16	16
17	15
18	2
19	2

17 – Females 54 - Males Total - 71

New P/T Youth Counselor - long time youth counselor Deborah Whitaker-Duncklee left midway through the summer of 2006 to pursue other interests and she was replaced by Judy Fournier. Judy works full time as the director of the literacy/GED (LIFT) program at the Fuller Public Library. She recently earned her Masters degree in Community Counseling from Southern New Hampshire University. She has done several internships with Office of Youth Services and brings a considerable amount of work and life experience to the job. I feel fortunate to have her on the staff at Youth Services.

OFFICE OF YOUTH SERVICES
DIRECTOR'S REPORT CONTINUED

OYS utilizes a cadre of Community Volunteers from the Greater Hillsboro area who serve as diversion board members. These individuals donate their time by attending diversion hearings and assisting in the development of accountability contracts for youthful offenders. Since a community diversion program is only as good as its volunteers I would like to thank the following individuals for their service on the community diversion board during the past year.

Skip Curtis	Fran Charron	Linda Blake
Elsa Green	Herb Hansen	Bob Charron
Laurel Woolner	Sylvia Pelletier	Don Decowski
Mary Caron	Steve Waters	Arlene Johns
Sandy Vanderpool	Cindee Carter	Sydnee Smith
Barbara Currie	Jim Carew	Sheila Holman
Mark Bodanza	Mike Silver	Bill Luce
Elizabeth Licht		

Community Service – The Office of Youth Services sets up and supervises community service for diversion and court ordered youth. Teens performed over 661 hours of community service in 2006 in a variety of locations throughout the greater Hillsboro area including but not limited to the list below.

Hillsboro Pride	Senior Meals program	Balloon Fest
Car Washes	Shoveling Fire Hydrants	Snitzelfest
Tax Collectors Office	Highway Department	Gables Buildings
Planting trees & flowers	The Deering Center	Area Schools
Project Genesis	Hillsboro Police Dept.	The Hillsboro Wood Bank
Office of Youth Services Van	Adopt-a-highway & Trash pick-up	Planting trees & flowers

The Project Genesis Teen Center has continued to experience tremendous growth and it's popularity doesn't come without it's share of challenges. In order to provide a safe and well supervised atmosphere we have had to go to mostly paid personnel. Much of the funding to pay teen center supervisors has been raised through grants, fundraisers and donations from **Osram Sylvania**. I think the Office of Youth Services has done a good job keeping the teen center open and viable but the quality of other Youth Services programs and services do suffer. Our limited staff and budget have made it increasingly difficult in light of increasing diversion referrals to manage the teen center effectively and to its potential. I have recommended to selectmen that the teen center be transitioned over to a community based organization by the end of calendar year 2007.

OFFICE OF YOUTH SERVICES
DIRECTOR'S REPORT CONTINUED

UNH Cooperative Extension and CYFAR (Children, Youth & Families at Risk Project) performed an evaluation of the teen center during the summer of 2006. The feedback and recommendations were extremely valuable in helping to chart a course for the future. Below is some of the positive feedback we received.

- * Most teens appear to feel safe, accepted and attend frequently
- * Creative opportunities exist for youth to express their feelings
- * Activities that promote future orientation are evident
- * Teamwork skills are built through activities
- * Self-confidence and esteem are bolstered through activities
- * Media literacy appears to be effective
- * Community service projects have enhanced connection to the community
- * Youth feel they are making better quality decisions
- * Youth feel more connected to their school
- * Many youth feel homework and grades have improved
- * A majority of youth feel it has kept them out of trouble

Family Youth Investment and Afterschool Programing – FYI is a strong supporter of the Teen Center and local Afterschool Programs. Formerly known as the Community Vision Team, FYI is a growing non-profit organization made up of people who live and work in the Hillsboro-Deering area. They see the value in out-of-school programs that provide safe, healthy and educational enrichment opportunities for children, that keep kids from engaging in high risk behaviors, and that help involve families in the community.

The AfterSchool programs at the elementary and middle school receive funding, in part, through 21st Century Grants, and the elementary school program and Teen Center receive funding through a CYFAR grant administered by UNH Cooperative Extension. Hillsboro's AfterSchool Programs represent one of the best opportunities to improve academic success and have the potential to significantly reduce delinquency. As grant funding decreases, it is up to the community to help sustain these much needed programs.

Youth Services will be working collaboratively with the community, the Teen Center advisory committee and FYI (Family Youth Investment) on a transitional plan for the teen center. FYI welcomes you to contribute in whatever ways you can—by adding your voice, sharing your know-how, or directing your special skills and talents to the task of building a solid foundation for youth and family oriented programs. If anyone has an interest in volunteering time to this initiative or the teen center please contact Janet Heikkila, coordinator of volunteer services at 464-4145.

The Office of Youth Services is located at 61 West Main Street in Hillsboro. Hours are generally 9:30am – 5:30pm, otherwise by appointment. For more information about programs and services please call **464-5779**.

Respectfully Submitted,
Peter D. Brigham M.S.
Director, Office of Youth Services

FULLER LIBRARY REPORT

CHILDREN'S PROGRAMS

All Children's Librarian Cathy Marciniak (Ms. Cathy) manages the library's programming for children. Programs include:

- Storytime, a very popular program on Tuesday and Thursday mornings at 10am, with seasonal and themed stories and crafts for 1-4 year olds.
- Outrageous Readers, a book club for middle school age students, which meets on the first Monday of every month at 3:30 for booktalk, snacks, and games.
- Lit(erary) Chicks, a book club for high school age young women that meets monthly to read and discuss books of interest to them, and which have in the past included classics such as *Pride and Prejudice*, as well as the latest teen fiction.



Steve Blunt kicked-off "Treasure Reading", the 2006 Summer Reading Program, with his rollicking pirate shanties and tales. Local shop owner Joan Stambaugh, of "Feathers and Threads", came to share her knowledge and interest in exotic birds with us, and even brought her newly hatched baby birds- much to the delight of all! August programs included "Seashore and Shells", with Sandra Martin of The Little Nature Museum; and wonderful storyteller Simon Brooks regaled us and also hosted a fun workshop.

Over 170 children read over 3,677 books during the Summer Reading Program! Thanks to our sponsors whose generous support helped pay for program expenses and reading incentives: Herb and Gert Frederick, High Tide Family Restaurant, Capitol Center for the Arts, Maine Auto, Peterborough Players, A&B Video, McDonalds, STAPLES, New London Barn Playhouse, Canobie Lake Park, Pat's Peak, Doug and Judy Hatfield, Diamond Acres, Regal Entertainment Group, Old Fort #4, Storyland, NorthEast Shakespeare Ensemble, Water Country, York's Wild Kingdom, Santa's Village, The NH Fisher Cats, Mt Kearsarge Indian Museum, SEE Science Center, Squam Lakes Science Center, and the Irving Oil Corporation. Thanks, maties!

The year closed with the debut of the needle-felted wool puppet troupe in "Cinderella Outgrows the Glass Slipper", which performed during Hillsboro's Old Fashioned Christmas celebration. The puppet project was inspired by Susan Dussell of Deering, who, along with her daughters, Rose and Abby; and friends Sarah Marin, Rita Morris, and Jane Quigley, worked with Cathy for many volunteer hours to create a basic cast of characters. Thanks so much to Susan for not only coming up with a great idea, but also working right through the performance to ensure its success! Thank you also to Jim Hafford of Washington, for his entertaining narration. It was a wonderful year!

ADULT PROGRAMS

The adult book discussions programs are arranged by Robin Sweetser.

Spring Book Discussion: *Journeys to the Edge Part I*

Fall Discussion: *Journeys to the Edge Part II*

FULLER LIBRARY REPORT CONTINUED

GIFT OF READING

Fuller Library in conjunction with Southern New Hampshire Services Supplemental Food program for Women, Infants and Children (WIC) sponsored "The Gift of Reading" program which provides books to children whose parents are enrolled in the WIC program. This is our 13th year with the program. The books are paid for with private donations.

STAFF

One staff member attended two classes at the State Library, the Children's Librarian attended the spring and fall Conferences for CHILIS (Children's Librarians), and the Assistant Director attended the READS (Reference and Adult Services) Conference. Two staff members attended NH Librarian's Day in Washington DC which included lunch with Rep. Charles Bass and tours of the Capitol building, and the Library of Congress.

BOOKETTES

The Bookettes once again marched in the Hillsborough Balloon Fest and Fair parade. The Bookettes choreographed their routine to compliment the children's Summer Reading Program theme "Treasure Reading", so pirates ruled the day "aargh"!

Pirates participating in this year's parade were: Nan McCarthy, Pat Bradley, Samantha Parenteau, Max Parenteau, Robin Sweetser, Cathy Marciniak, Tamara, Nathaniel & Meghan Pushee, Sarah, Tyler, Morgan & Riley Klumb, Martha Browne & granddaughter, Harry Garabedian, Bob Woolner, Tammy McClure, Helenjane Hanson, Danielle, Logan, Molly and Liam Snow. Thank you all... Aargh!



ANNUAL BOOK SALE



Thank you to all the intrepid volunteers who helped with another successful book sale and carried the thousands of books from the third floor to the front lawn. Thanks to: Brian Avery, Eve Yeaton, Melissa Ahti, Alise Philbrick, Kendra Corbett, Stephanie Fournier, Lauren Warner, Michael Krill, Ray Barker, Alison Bushie, Ben Griffiths, Sam Parenteau, Zachary Parenteau, Evelyn Fournier, Sara & Brian Klumb, Nancy Place and the Dobrinski family.

MUSEUM PASSES

The library has passes to the Christa McAuliffe Planetarium and the Museum of New Hampshire History both in Concord, the Currier Gallery of Art in Manchester and the Museum of Fine Arts in Boston.

ADULT VOLUNTEERS

Lorraine Nickerson, Wesley Parker

FULLER LIBRARY REPORT CONTINUED

ENDOWMENTS

The Library has an endowment fund at the New Hampshire Charitable Foundation titled the Doris V. Solomon Fund. The Library receives the yearly interest from the endowment.

CASH DONATIONS

Priscilla Kirkjian, Molly Moore, Douglas Hatfield, Ginks Leiby, New Hampshire Charitable Foundation (Doris V. Solomon Fund), A& B Video

MEMORIAL DONATIONS

Robert Fowle

SUMMER READING PROGRAM DONATIONS

Herb and Gertrude Frederick, Douglass Hatfield, Maine Auto, Irving Oil

NEW YORK TIMES (NEWSPAPER) DONATION

Joseph Solomon

STATISTICS

Number of titles in collection: 29,658

Number of patron visits to the Internet: 2,550

Number of registered borrowers: 2838

Number of items borrowed 39,880



BOOK DONATIONS

Don Ager, Helen Alves, Sandra Anderson, Paula Bliss, Tony Burgess, Charles & Sophie Chapman, Cheryl Christenson, Peter Coleman, Neill Currie, John Curriea, Kurt Detwiler, Dobrinski family, Tom & Sandra Doris, Martha Douglass, Ian Dugan, Gina Erickson, Harriet Ford, Lincoln Gilbert, Kerri Goulet, Steve & Trim Hahn, Marianne Hammond, Susan Hanyak, Stacie Harvey, Judy Hatfield, Beatrice Trum Hunter, Lara Kroodsma, Ginks & John Leiby, Nancy & Murray Loss, Marilyn Lovell, Joan & Alex Macfarlane, Cathy Marciniak, James Marvin, Michelle Matheson, Joanne McNally, Jan Michael, Robyn Mitchell, Lillian Nelson, Linda Norwood, Linda Odum, Gerri O'Neal, Sharon Otterson, Heidi Page, Erin Paradise, Courtney Paris, Pam Pascale, Dot & Dave Penny, Holly Poland, Carol Roarick, Jodi Scaltreto, John Segedy, Elizabeth Sheehan, Jennifer Sheehan, Laura & Jayme Simoes, Laurie Stanley, Hope Thomas, Carol Thornblad, Mrs. Tinker, Ada van der Schoot, Mary Walker, Lauren Warner, Anne Wilkins, Janice Winokur, Nancy Wittmershaus, Beffa Wyldemoon.

BOARD OF TRUSTEES

Silvia Spence, Chair (resigned 10/06)

Martha Carlson-Bradley, Secretary

Olivia Smith

Robert Woolner, Treasurer

Ann Poole

Haven Newton

Respectfully submitted,

Tamara McClure, Director

FULLER PUBLIC LIBRARY FINANCIAL REPORT

FISCAL YEAR ENDED DECEMBER 31, 2006

EXPENSES

Wages	\$89,082.14
FICA & Medicare	\$6,814.96
Health & Dental Insurance	\$37,093.50
Retirement	\$2,266.71
Books	\$13,089.31
Media (Videos, DVDs, CDs)	\$1,530.49
Periodicals	\$2,889.60
Supplies	\$1,718.98
Maintenance	\$445.00
Bank Fees	\$177.50
Postage	\$256.88
Adult Programs	\$122.70
Dues & Conference Fees	\$813.30
New Equipment	\$1,338.76
N.H. Humanities Council Programs	\$1,945.48
Summer Reading Program	\$469.10
Passes	\$301.60
Fine Account	\$1,502.33
Refunds	\$30.00
Children's Programs	\$566.34
Mileage	\$271.88
Software	\$754.91
Telephone	\$712.16
Lost Book	\$26.36
Contract Work	\$400.00
TOTAL EXPENSES	\$164,619.99
Balance on hand December 31, 2006	\$13,275.43
	\$177,895.42

FULLER PUBLIC LIBRARY FINANCIAL REPORT

FISCAL YEAR ENDED DECEMBER 31, 2006

RECEIPTS

Town Appropriations	\$148,037.31
Interest (TD North)	\$7.51
Non-resident Fees	\$1,015.00
Fines	\$642.34
Gifts and Donations	\$2,568.00
Book Sales	\$4,610.86
N.H. Humanities Council	\$1,190.60
Lost Books	\$491.67
Copies & Fax	\$1,227.02
Refunds	\$241.65
Trust Funds	\$2,587.74
Miscellaneous (raffles & sales)	\$146.24
Library Bags	\$90.00
Summer Reading Donations	\$250.00
Grants	\$2,907.00
Project LIFT	\$280.28
Transfer from Fine Account	\$3,575.13
Transfer from Capital Reserve Fund	\$439.00
N.H. Charitable Foundation	\$250.00
TOTAL RECEIPTS	\$170,557.35
Balance on hand Jan. 1, 2006	\$7,338.07
	\$177,895.42

*FULLER PUBLIC LIBRARY ACCOUNTS WITH NH PUBLIC
DEPOSIT INVESTMENT POOL*

PROJECT LIFT

Beginning balance	\$23,603.77
Contributions	\$33,178.42
Income earned	\$997.05
Total income	\$57,779.24
Withdrawals	\$36,150.00
Total	\$21,629.24

LIBRARY ACCOUNT

Beginning balance	\$122,926.55
Contributions	\$4,808.33
Income earned	\$5,984.91
Total	\$133,719.79

FULLER PUBLIC LIBRARY

PROJECT LIFT ADULT EDUCATION PROGRAM REPORT

Project LIFT continues to offer free academic instruction to the Hillsborough community and neighboring towns. LIFT gave instruction to over 86 students in this past year. Sixty-nine of those students received 12 hours or more of instruction and was reported to the Department of Adult Education, Bureau of Adult Ed. Areas of instruction were in basic reading, English, math, GED preparation, drivers license preparation and computer basics. Our students primarily come from the town of Hillsborough but in this past year we served towns including: Antrim, Bennington, Deering, Henniker, Jaffrey, Peterborough, Temple, Washington, Concord, Greenville, Westmorland, Hancock and Weare.

Nearly 500 students have been served in the Hillsborough LIFT office since 1992 when Fuller Public Library first implemented the program. 444 of those students are from Hillsborough, Washington or Deering. Approximately 150 students have achieved their GED examination since 1992 with the average age of these students being 24. LIFT served 89 students in some capacity in year 2006 and helped 12 students achieve their GED certificate (7 students from Hillsborough).

Nearly 200 volunteer tutors have been involved with the LIFT program. They teach many areas of academics on a one-on-one basis or to small groups of students. Thanks to NH Charitable Foundation, LIFT received a substantial grant of \$5000.00 that provided several part-time teachers for the program. The Grapevine in Antrim and Center for Positive Change Teen Center in Peterborough offered in-kind space for tutoring students.

Areas of instruction also include studying for a driver's license, writing resumes, budgeting, computer instruction, vocational assessment and college preparation. Several of LIFT's English As A Second Language students have earned citizenship.

The LIFT Program has continued to investigate the NH high school dropout situation. The GED examination is difficult and withdrawing from high school is discouraged at meetings with school administration, students and their families. LIFT works together with several school districts to encourage students to remain in school and provide information about other options for young people who are struggling in their high school experience.

Since September of 2006, LIFT office has increased hours by adding an evening class opportunity. These hours accommodate those students who work during daytime hours. LIFT could easily fill another evening classroom. In addition to classroom time as a LIFT student, this program still collaborates with the Even Start Family Literacy Program. Even Start provides for entire family members and also has adult class time one evening per week that includes childcare. The two programs meet consistently, share materials, knowledge, and offer support in many ways including consultation and referrals.

There has been no need to advertise our services to our community and area communities. There is a great need for opportunities for additional educational services in our own town and beyond. Project LIFT Literacy Program hopes to be able to provide many more years of free educational services to Hillsborough and surrounding communities.

Respectfully submitted,

Judith E. Fournier, M.S. CFLE
Director

PROJECT LIFT FUNDING SOURCES FOR 2006

Town of Hillsborough	\$10,960.00
Town of Washington	\$500.00
Town of Antrim	\$1,000.00
Town of Peterborough	\$439.00
Town of Bennington	\$463.00
Town of Deering	\$375.00
Town of Greenfield	\$100.00
Town of Frankestown	\$200.00
Town of Temple	\$250.00
Even Start Family Literacy Program	\$5,000.00
Ladies Benevolent Society	\$35.00
Sam's Club Stores-Concord NH	\$1,000.00
Private Donation	\$55.00
McGraw Hill Publishing	\$320.00
Monadnock Paper Mills	\$500.00
NH Charitable Foundation	\$5,000.00
NH Bureau of Adult Education	\$19,700.00
Total Funding	\$45,897.00

POLICE DEPARTMENT REPORT

Wow! It is already 2007. Where does the time go? I would like to update you on what has and has not happened with regards to the Hillsboro Police in 2006.

We feel that we have accomplished a lot within the Department. We are full staffed, both within dispatch and with our officer's positions. We have started our SRO program within the Hillsboro-Deering School District which has been well received by Students, Parents, and Staff. Officers Amy Collins and Mark Philibert have been certified as SRO's and are currently developing programs addressing the needs within the District as SRO's. Both Officers are familiar with the District having been educated in Hillsborough. The sad news is that the grant that reimbursed the Town of Hillsborough has been depleted (\$30,896 in 2006). It appears that the School Board has opted to put in a warrant article a requested amount of \$44,000 to reimburse the Police Departments budget for the position of SRO for the nine month school year. I feel that it is such an important position that it needs to continue as it is proactive with the families that it serves verses being reactive.

I would also like to congratulate Officer Brian Reopel on his successful completion of his assignment in Iraq as a Corporal in the United States Marines. He was missed and his return is such a relief for us all. Congratulations should also go to Officer Anne Hull who successfully completed the New Hampshire Police Academy and is presently assigned to the patrol division.

Revenue generated by the Police/Dispatch Department is approximately \$281,000 this is from fines, grant reimbursements, dispatching services, report fees, permit fees, witness fees.

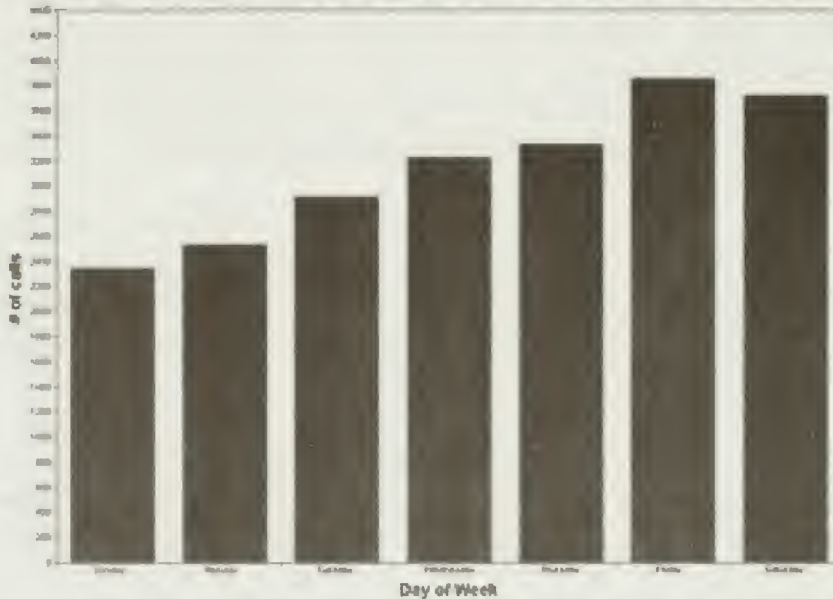
I would like to post the stats for the year which are compiled through our computer system. The total number of calls for service handled in 2006 by Dispatch was approximately 22,497 police related calls and 887 fire Department related calls. Hillsboro Police handled 153 auto accidents which did not involve any fatalities. There were 343 arrests made by the Department. Felony arrests accounted for 51 of them, 231 misdemeanor arrests, with the rest being violations and PC's. 797 traffic violators were contacted which resulted in 210 citations being issued. With Juvenile and domestic problems still a major concern and a major part of our concentration to address and solve these issues, we still feel that we are very fortunate with the overall handling of the public safety needs of the Town of Hillsborough. This could not have been accomplished without the continued support of each of you as not only members of this fine community but as members of this team which is working very hard to make Hillsborough even safer than it already is. We as the Police/Dispatch Department appreciate that support and thank you for it.

POLICE DEPARTMENT REPORT CONTINUED

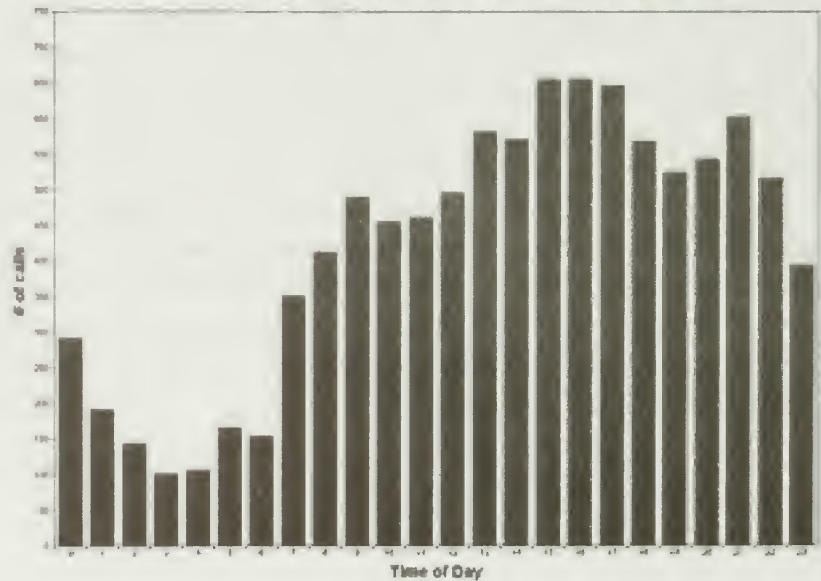
Hillsboro Police 2006 Statistics

The following graphs depict the activity levels (calls for service) for 2006 at. A "call for service" is any time a Police Officer is dispatched to handle a situation. The first graph is broken down by day of the week. The second graph is broken down by time of day. The police administration utilizes this data to assist in determining the proper staffing levels on the various shifts.

Hillsboro Police Department Calls for Service Analysis for 2006



Hillsboro Police Calls for Service by time of day - 2006



Respectfully,

Brian A. Brown
Chief of Police

State of New Hampshire
HILLSBOROUGH TOWN WARRANT

To the Inhabitants of the Town of Hillsborough, County of Hillsborough in said State, qualified to vote in Town Affairs:

You are hereby notified to meet in the Hillsboro-Deering Middle School in said Town on Tuesday, the 13th day of March 2007, at seven o'clock in the forenoon. Balloting on Article One, election of officers and Articles Two through Five will take place between seven o'clock in the forenoon and seven o'clock in the afternoon. Articles Six through Twenty-five will be taken up at 7:30 P.M.

Article 1. To choose one Selectman for three years and one Selectman for one year, Treasurer for one year, Trustee of Trust Funds for three years, two Trustees of the Fuller Public Library for three years, Water and Sewer Commissioner for three years, two Planning Board members for three years, Cemetery Trustee for three years, and all other necessary Town Officers or agents for the ensuing year. (To Be Voted On By The Official Ballot)

Article 2. "Are you in favor of changing the term of the town treasurer from one year to three years, beginning with the term of the town treasurer to be elected at next year's regular town meeting?"

Article 3. Are you in favor of adoption of the following amendment to the town zoning ordinance as proposed by the planning board: To amend the town zoning ordinance by adopting the proposed Septic System Ordinance which regulates the required capacity of a residential septic system by the finished floor area of a dwelling, as printed in the 2006 Annual Report, and posted. (To be voted on by the official ballot) **Majority vote required. Recommended by the Board of Planning Board.**

Article 4. Are you in favor of adoption of the following amendment to the town zoning ordinance as proposed by the planning board: To amend the town zoning ordinance by replacing the present Section 229-11(B), which regulates outdoor sales, with the new ordinance as printed in the 2006 Annual Report, and

posted. (To be voted on by the official ballot) **Majority vote required. Recommended by the Board of Planning Board.**

Article 5. Are you in favor of adoption of the following amendment to the town zoning ordinance as proposed by the planning board: To amend the town zoning ordinance by revising the Floodplain Development Ordinance as printed in the 2006 Annual Report, and posted. (To be voted on by the official ballot) **Majority vote required. Recommended by the Board of Planning Board.**

Article 6. To see if the Town will vote to raise and appropriate the sum of Seven Hundred and Fifty Thousand Dollars (\$750,000) to complete the design, engineering, and construction for the purpose of installing new aeration systems for sewer lagoons #2 and #3, along with any related activities; and to authorize the issuance of not more than Seven Hundred and Fifty Thousand Dollars (\$750,000) of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA Chapter 33) and to authorize the Selectmen and Treasurer to issue and negotiate such bonds or notes and to determine the rate of interest thereon." [Explanation: Subject to EPA approval, this project will add capacity to the existing sewer wastewater treatment plant, and will replace the current inefficient aeration system. The bond shall be repaid through property taxes.] **2/3rds majority, ballot vote required. Recommended by the Board of Selectmen.**

Article 7. To hear the reports of the Town Officers, Auditors, Agents, Committees or other officers heretofore chosen or appointed; or to take any other action in relation thereto.

Article 8. To see if the Town will vote to raise and appropriate the sum of One Hundred and Fifty Thousand Dollars **(\$150,000)** for the purpose of reconstructing Wyman Street and shimming and overlaying Blair Avenue and the Northerly end of East Washington Roads to the town line. This will be a special, non-lapsing, non-transferrable appropriation for a period of two years per RSA 32:7, VI and will not lapse until the project is complete or by December 31, 2008, whichever is sooner. **Majority vote required. Recommended by the Board of Selectmen.**

Article 9. To see if the Town will vote to raise and appropriate the sum of Five Million, Eight Hundred and Twenty Thousand, Three Hundred and Three Dollars **(\$5,820,303)** for the operating expenses of the Town including General Government, Public Safety, Highways, Streets and Bridges, Sanitation, Health, Welfare, Culture and Recreation, Debt Service, Operating Transfers Out and all other current expenses of the Town. **Majority vote required. Recommended by the Board of Selectmen.**

Article 10. To see if the Town will vote to authorize the Selectmen to enter into a municipal lease purchase agreement for the purpose of leasing a fully equipped dump truck for the Highway Department, and to raise and appropriate the sum of Forty Thousand Dollars **(\$40,000)** for the first year's payment. [Explanation: At the conclusion of a proposed four-year lease the Town will assume full ownership of the truck. Future lease payments will be a line item in the Highway Department budget. Actual cost will be about \$150,000 plus interest.] The lease contains an escape clause allowing the Town to terminate the lease if future town meetings do not appropriate the annual lease payment. **Majority vote required. Recommended by the Board of Selectmen.**

Article 11. To see if the Town will vote to authorize the Selectmen to enter into a municipal lease purchase agreement for the purpose of leasing two trailers for the Transfer Station, and to raise and appropriate the sum of Thirty Thousand Dollars **(\$30,000)** for the first year's payment. [Explanation: At the conclusion of a proposed four-year lease the Town will assume full ownership of the trailers. Future lease payments will be a line item in the Transfer Station budget. Actual cost will be about \$116,000 plus interest.] The lease contains an escape clause allowing the Town to terminate the lease if future town meetings do not appropriate the annual lease payment. **Majority vote required. Recommended by the Board of Selectmen.**

Article 12. To see if the Town will vote to authorize the Selectmen to enter into a municipal lease purchase agreement for the purpose of leasing a tanker truck for the Fire Department, and to raise and appropriate the sum of Thirty Thousand Dollars **(\$30,000)** for the first year's payment. [Explanation: At the conclusion of a proposed five-year lease the Town will assume full ownership of the tanker truck. Future lease payments will be a line item in the Fire Department budget. Actual cost will be about \$192,766 plus interest.] The lease contains an escape clause allowing the Town to terminate the lease if future town meetings do not appropriate the annual lease payment. **Majority vote required. Recommended by the Board of Selectmen.**

Article 13. To see if the Town will vote to raise and appropriate the sum of Thirty Thousand Dollars **(\$30,000)** to be placed in the Ambulance Capital Reserve Fund, previously established. **Majority vote required. Recommended by the Board of Selectmen.**

Article 14. To see if the Town will vote to raise and appropriate the sum of Thirty Thousand Dollars **(\$30,000)** for the purpose of constructing a storage building at Grimes Field. **Majority vote required. Recommended by the Board of Selectmen.**

Article 16. To see if the Town will vote to raise and appropriate the sum of Twenty Thousand Dollars (**\$20,000**) for the purpose of providing support for the Hillsborough Pride Main Street Program. **Majority vote required. Recommended by the Board of Selectmen.**

Article 17. To see if the Town will vote to adopt the provisions of RSA Chapter 79-E relative to Community Tax Revitalization Tax Relief Incentive which allows owners of qualifying structures to apply to the Board of Selectmen for short term property tax relief from assessment increases resulting from substantial rehabilitation of qualifying structures provided one of the public benefits defined by RSA 79-E:6 is achieved. **Majority vote required.**

Article 18. To see if the Town will vote to raise and appropriate the sum of Twelve Thousand Dollars (**\$12,000**) to continue the cleanup of Town owned property, acquired by Tax Collector's deed, known locally as the former Woods Woolen Mill site, and to use as the local match for possible grants. **Majority vote required Recommended by the Board of Selectmen.**

Article 19. To see if the Town will vote to raise and appropriate the sum of One Hundred and Fifty Dollars (**\$150.00**) to be placed in the Town History Expendable Trust, previously established, under the provisions of RSA 31:19-a, said amounts being equal to the receipts from the sale of Town History Books during 2006. **Majority vote required. Recommended by the Board of Selectmen.**

Article 20. To see if the Town will vote to raise and appropriate the sum of Six Hundred and Ninety-six Thousand, Five Hundred and Fifty Dollars (**\$696,550**) for the purpose of operating the Water Department during 2007; said funds to be offset by the income to the Water Department of an equal amount. **Majority vote required. Recommended by the Board of Selectmen.**

Article 21. To see if the Town will vote to raise and appropriate the sum of Four Hundred and Sixty Thousand, Five Hundred and Fifty Dollars (**\$460,550**) for the purpose of operating the Sewer Department during 2007; said funds to be offset by the income to the Sewer Department of an equal amount. **Majority vote required. Recommended by the Board of Selectmen.**

Article 22. To see if the Town will vote, pursuant to RSA 72:39-b, to modify the elderly exemptions from property tax in the Town of Hillsborough, based on assessed value, for qualified taxpayers, to be as follows: for a person 65 years up to 75 years, \$25,000; for a person 75 years of age up to 80 years, \$40,000; for a person age 80 years of age or older, \$50,000. To qualify, the person must have been a New Hampshire resident for at least 3 years, own the real estate individually or jointly, or if the real estate is owned by the person's spouse, they must have been married for at least 5 years. In addition, the taxpayer must have a net income of not more than \$25,000 or, if married, a combined net income of less than \$33,000; and own net assets not in excess of \$65,000 excluding the value of the person's residence. **Majority vote required.**

Article 23. To see if the Town will vote, pursuant to RSA 72:37-b, to modify the exemption for the disabled from property tax in the Town of Hillsborough, based on assessed value, for qualified taxpayers, to be \$25,000. In addition, the taxpayer must have a net income of not more than \$25,000 or, if married, a combined net income of less than \$33,000; and own net assets not in excess of \$65,000 excluding the value of the person's residence. **Majority vote required.**

Article 24. To see if the Town will vote to accept a gift of land from Jeanne C. Knapton consisting of three parcels of land that are identified as Tax Map 24, Lots 133, 160 and 141; and to authorize the Selectmen to negotiate minor lot line adjustments with abutters to resolve any encroachment issues with the abutters. [Explanation: this land consists of the

railroad bed along the Northerly side of River Street to Depot Street at a point just East of its junction with Cross Street and also includes two lots that front on Depot Street, that are on either side of a lot already owned by the Town.]

Article 25. To see if the town will go on record in support of effective actions by the President and the Congress to address the issue of climate change which is increasingly harmful to the environment and economy of New Hampshire and to the future well being of the people of Hillsborough.

1. Establishment of a national program requiring reductions of U.S. greenhouse gas emissions while protecting the U.S. economy.
2. Creation of a major national research initiative to foster rapid development of sustainable energy technologies thereby stimulating new jobs and investment.

In addition, the town of Hillsborough encourages New Hampshire citizens to work for emission reductions within their communities, and we ask our Selectmen to consider the appointment of a voluntary energy committee to recommend local steps to save energy and reduce emissions.

The record of the vote on this article shall be transmitted to the New Hampshire Congressional Delegation, to the President of the United States, and to declared candidates for those offices. **Submitted by petition.**

Article 26. To see if the town will vote to raise and appropriate the sum of Two Hundred and Five Thousand Dollars **(\$205,000)** for the purchase of land and buildings located at 8 Hoyt Lane, Tax Map 23, Lot 132, and for the demolition of the building(s). {Explanation: This property abuts existing town owned land and its future use would be for increasing the downtown parking capacity.} This will be a special, non-lapsing, non-transferrable appropriation for a period of two years per RSA 32:7, VI and will not lapse until the project is complete or by December 31, 2008, whichever is sooner. **Majority vote required. Recommended by the Board of Selectment.**

Given under our hands and seal this 8th of February in the year of our Lord, Two Thousand and Seven.

Gary J. Snair, Chairman
Robert I. Buker
Russell J. Galpin
Selectmen of Hillsborough, N.H.

BUDGET OF THE TOWN OF HILLSBOROUGH

GENERAL GOVERNMENT

Acct. #	Purpose of Appropriations	Warrant Article #	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuing FY (Recommended)
4130-4139	Executive	9	\$276,625.00	\$264,310.30	\$304,386.00
4140-4149	Election, Reg. & Vital Statistics	9	\$4,943.00	\$3,954.08	\$12,145.00
4150-4151	Financial Administration	9	\$141,585.00	\$140,298.27	\$147,327.00
4152	Revaluation of Property	9	\$42,201.00	\$32,066.67	\$93,875.00
4153	Legal Expense	9	\$6,500.00	\$8,520.46	\$6,500.00
4155-4159	Personnel Administration	9			\$17,000.00
4191-4193	Planning & Zoning	9	\$134,133.00	\$123,435.49	\$132,891.00
4194	General Government Buildings	9	\$189,538.00	\$170,960.32	\$154,159.00
4195	Cemeteries	9	\$31,200.00	\$30,899.87	\$31,200.00
4196	Insurance	9	\$106,810.00	\$102,683.88	\$125,748.00
4197	Advertising & Regional Assoc.				
4199	Other General Government	9	\$6,000.00	\$13,480.38	\$6,500.00

PUBLIC SAFETY

Acct: #	Purpose of Appropriations	Warrant Article #	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuing FY (Recommended)
4210-4214	Police	9	\$1,043,438.00	\$1,043,688.85	\$1,168,265.00
4215-4219	Ambulance		In Fire Dept.		
4220-4229	Fire	9	\$409,123.00	\$398,938.51	\$388,342.00
4240-4249	Building Inspection	9	\$55,356.00	\$45,244.98	\$49,781.00
4290-4298	Emergency Management	9	\$5,103.00	\$1,114.04	\$21,603.00
4299	Other (Incl. Communications)	9	\$430,060.00	\$420,441.54	\$500,450.00

BUDGET OF THE TOWN OF HILLSBOROUGH CONTINUED

AIRPORT/AVIATION CENTER

Acct. #	Purpose of Appropriations	Warrant Article #	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuing FY (Recommended)
4301-4309	Airport Operations				

HIGHWAYS & STREETS

Acct. #	Purpose of Appropriations	Warrant Article #	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuing FY (Recommended)
4311	Administration				
4312	Highways & Streets	9	\$912,917.00	\$766,795.30	\$850,949.00
4313	Bridges	9	\$32,300.00	\$19,548.56	\$42,300.00
4316	Street Lighting	9	\$33,750.00	\$33,327.71	\$33,750.00
4319	Other				

SANITATION

Acct. #	Purpose of Appropriations	Warrant Article #	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuing FY (Recommended)
4321	Administration				
4323	Solid Waste Collection				
4324	Solid Waste Disposal	9	\$570,569.00	\$512,509.54	\$551,612.00
4325	Solid Waste Clean-up				
4326-4329	Sewage Coll. & Disposal & Other	21	\$713,399.00	\$603,505.55	\$460,550.00

WATER DISTRIBUTION & TREATMENT

Acct. #	Purpose of Appropriations	Warrant Article #	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuing FY (Recommended)
4331	Administration				
4332	Water Services	20	\$518,740.00	\$490,503.20	\$696,550.00
4335-4339	Water Treatment, Conserv. & Other				

BUDGET OF THE TOWN OF HILLSBOROUGH CONTINUED

ELECTRIC

Acct. #	Purpose of Appropriations	Warrant Article #	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuing FY (Recommended)
4351-4352	Admin. & Generation				
4353	Purchase Costs				
4354	Electric Equip. Maintenance				
4359	Other Electric Costs				

HEALTH

Acct. #	Purpose of Appropriations	Warrant Article #	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuing FY (Recommended)
4411	Administration				
4414	Pest Control	9	\$19,654.00	\$14,535.07	\$17,577.00
4415-4419	Health Agencies & Hosp. & Other	9	\$14,125.00	\$14,257.00	\$14,125.00

WELFARE

Acct. #	Purpose of Appropriations	Warrant Article #	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuing FY (Recommended)
4441-4442	Administration & Direct Assist.	9	\$13,614.00	\$15,003.03	\$15,114.00
4444	Intergovernmental Welfare Payments				
4445-4449	Vendor Payments & Other	9	\$213,775.00	\$311,068.11	\$286,050.00

BUDGET OF THE TOWN OF HILLSBOROUGH CONTINUED

CULTURE & RECREATION

Acct. #	Purpose of Appropriations	Warrant Article #	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuing FY (Recommended)
4520-4529	Parks & Recreation	9	\$131,810.00	\$127,453.88	\$128,420.00
4550-4559	Library	9	\$160,248.00	\$151,144.36	\$166,615.00
4583	Patriotic Purposes	9	\$8,500.00	\$8,004.10	\$8,500.00
4589	Other Culture & Recreation	9	\$1,400.00	\$1,795.60	\$1,938.00

CONSERVATION

Acct. #	Purpose of Appropriations	Warrant Article #	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuing FY (Recommended)
4611-4612	Admin. & Purch. of Natural Resources				
4619	Other Conservation	9	\$8,995.00	\$4,882.99	\$12,135.00
4631-4632	Redevelopment & Housing				
4651-4659	Economic Development	16	\$10,000.00	\$10,000.00	\$20,000.00

DEBT SERVICE

Acct. #	Purpose of Appropriations	Warrant Article #	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuing FY (Recommended)
4711	Princ.-Long Term Bonds & Notes	9	\$384,875.00	\$387,874.64	\$390,843.00
4721	Interest-Long Term Bonds & Notes	9	\$130,607.00	\$131,545.67	\$117,203.00
4723	Int. on Tax Anticipation Notes	9	\$20,500.00	\$6,458.33	\$23,000.00
4790-4799	Other Debt Service				

BUDGET OF THE TOWN OF HILLSBOROUGH CONTINUED

CAPITAL OUTLAY

Acct. #	Purpose of Appropriations	Warrant Article #	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuing FY (Recommended)
4901	Land				
4902	Machinery, Vehicles & Equipment				
4903	Buildings				
4909	Improvements Other Than Buildings				

OPERATING TRANSFERS OUT

Acct. #	Purpose of Appropriations	Warrant Article #	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuing FY (Recommended)
4912	To Special Revenue Fund				
4913	To Capital Projects Fund				
4914	To Enterprise Fund				
	Sewer				
	Water				
	Electric				
	Airport				
4915	To Capital Reserve Fund				
4916	To Exp. Tr. Fund-except #4917				
4917	To Health Maint. Trust Funds				
4918	To Nonexpendable Trust Funds				
4919	To Fiduciary Funds				

**See Special & Individual Warrant Articles for the above two tables

BUDGET OF THE TOWN OF HILLSBOROUGH CONTINUED

SPECIAL WARRANT ARTICLES

Acct. #	Purpose of Appropriations	Warrant Article #	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuing FY (Recommended)
4909	Sewer Upgrade	6	\$0.00	\$0.00	\$750,000.00
4909	Road Reconstruction	8	\$150,000.00	\$150,000.00	\$150,000.00
4916	Ambulance Exp. Trust	13	\$30,000.00	\$30,000.00	\$30,000.00
4916	Town History Ex Trust	19	\$125.00	\$125.00	\$150.00
4901	Land Purchase-Hoyt Lane	26			\$205,000.00
Subtotal 2 Recommended				\$1,135,150.00	

INDIVIDUAL WARRANT ARTICLES

Acct. #	Purpose of Appropriations	Warrant Article #	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuing FY (Recommended)
4619	Conservation	15			\$25,000.00
4902	Highway Truck	10			\$40,000.00
4902	Trash Trailers	11			\$30,000.00
4902	Fire Truck	12			\$30,000.00
4903	Storage Building	14			\$30,000.00
4903	Wood Mill Cleanup	18			\$12,000.00
Subtotal 3 Recommended				\$167,000.00	

This format is based on the MS-6. Actually copies of the MS-6 can be found at the Town Office.

The first part of the document discusses the importance of maintaining accurate records of all transactions. It emphasizes that every entry, no matter how small, should be recorded to ensure the integrity of the financial statements. This includes not only sales and purchases but also expenses and income. The document also highlights the need for regular reconciliation of bank statements and the company's records to identify any discrepancies early on.

In addition, the document provides a detailed breakdown of the accounting cycle, from identifying the accounting event to the final closing of the books. It explains how each step contributes to the overall accuracy and reliability of the financial data. The document also includes a section on the importance of internal controls, which are designed to prevent errors and fraud within the organization.

The second part of the document focuses on the practical application of these principles. It provides a series of examples and exercises that illustrate how to record and classify transactions in the general ledger. These examples cover a wide range of business activities, from the purchase of inventory to the sale of finished goods. The document also includes a section on the preparation of financial statements, showing how the data from the general ledger is used to create the balance sheet, income statement, and statement of cash flows.

Finally, the document concludes with a summary of the key points discussed throughout the document. It reiterates the importance of accuracy, consistency, and transparency in the accounting process. It also provides a list of resources for further study and a glossary of key accounting terms. The document is designed to be a comprehensive guide for anyone looking to improve their understanding of accounting and financial management.

HILLSBOROUGH FIRE DEPARTMENT AND RESCUE REPORT

In 2006 the department responded to 943 calls, an 11% increase from 2005.

This year renovations to the oldest part of the building were completed. This involved a door replacement, painting of the interior and new carpet being installed.

Also this year, new emergency lighting was installed at the intersection of West Main Street and Central Street and in the Central Square. This was done to improve the flow of traffic during an emergency and to improve safety conditions for all.

In 2007, the department is asking to purchase a new tanker to replace the 1983 Chevy Tanker.

As always, the members of the Hillsborough Fire and Rescue would like to thank the Taxpayers, residents and businesses of the Town for their continued support.

Respectfully submitted,

David L. Holmes
Fire Chief
Forest Fire Warden
Hillsborough Fire and Rescue



BUILDING INSPECTOR'S REPORT

Hale and Farewell. In June of 2006 Robert (Bob) Flanders resigned the office of Building Inspector. Bob served the Town of Hillsborough for eighteen months as its first Building Inspector and Zoning Code Enforcement Officer. Bob accepted a position with the Town of Gilmanton as its Code Enforcement Officer. I take this opportunity to thank Bob for the development of the Hillsborough Office of the Building Inspector and for the time he spent braking in the new guy (me). Good luck Bob. I wish you well in your new endeavour.

Allow me to introduce myself. My name is William Condra. I will respond to Bill but I prefer William. I am a 21 year Navy Veteran and operated a construction company and home inspection service for fifteen years after my navy service. I graduated class of 1986 from Franklin Pierce College with a BS degree.

In 1992, I earned a Residential Home Inspection Certification from NRI. My first appointment as a code official was granted by the Town of Wilton in 2001. My appointment as your Building Inspector dates from the 5th of June 2006. Currently I'm serving as the Code Officer in Wilton in the morning and Hillsborough in the afternoon. Your Building Inspector is available 4 days a week from noon to five.

A SUMMARY OF CODE ENFORCEMENT ACTIVITIES

Building Permits Issued:

Additions	15
Barns	6
Decks	30
Garages	16
New Construction	60
Other	5
Plumbing & Electric	9
Re-modeling	12
Shed	6
Total issued	159



Inspections conducted:

William Condra	750
Bob Flanders	500
Total inspections in 2006	1,250

Zoning enforcement actions: 8

New policy implemented: Plumbing and Electrical permit process
Erosion Control

With few exceptions, building and zoning code enforcement is being well received by the property owning and building public.

Respectfully Submitted,

William F. Condra
Building Inspector/Zoning Officer – Hillsborough, New Hampshire

CENTRAL NEW HAMPSHIRE REGIONAL PLANNING COMMISSION'S REPORT

28 Commercial Street ❖ Concord, New Hampshire 03301
phone: (603) 226-6020 ❖ fax: (603) 226-6023 ❖ internet: www.cnhrpc.org

Established in accordance with state law, the Central New Hampshire Regional Planning Commission (CNHRPC) is a voluntary association of 20 communities in Merrimack and Hillsborough Counties. The Town of Hillsborough is a member in good standing of the Commission.

The Commission's mission is to improve, through education, training, and planning assistance, the ability of the municipalities of the region to prepare and implement municipal plans; to prepare a plan for effective and appropriate development and utilization of the resources of the region; and to assist municipalities in carrying out the regional plan.

The Commission also provides a variety of planning services, including consultations on planning issues; planning research; sample ordinances, regulations, and planning documents; access to Census information and other data sources; grant information; review and comment on planning documents; development review; and educational programs. Membership also entitles a community to affordable master planning assistance, geographic information systems (GIS) mapping, build-out analysis preparation, and other land use and transportation planning-related assistance.

On behalf of the Town of Hillsborough in 2006, CNHRPC staff:

- Attended NH DOT meetings and hearings regarding Rte. 9 safety public.
- Attended a US 202 corridor Study meetings and reviewed draft plan.

In addition to the local services described above, in 2006 the Central New Hampshire Regional Planning Commission:

- Held five Commission meetings (in February, April, June, September, and November) with programs on agricultural preservation with Commissioner Taylor of the NH Department of Agriculture, regulatory takings with the staff counsel from LCG, the NH Department of Transportation long range planning effort, workforce housing, and technology for microbusiness development. Commission meetings are open to the public and interested citizens are encouraged to attend.
- Provided general local planning assistance to member municipalities and responded to inquiries regarding zoning ordinance, subdivision regulation, and site plan review regulation revisions.
- Coordinated sub-regional workshops related to Planning Board process and general land use/transportation planning issues.
- Coordinated three meetings of the CNHRPC Regional Resource Conservation Committee (R2C2). The R2C2 seeks to bring representatives of each of the region's communities and conservation organizations together to work on conservation and natural resource issues that affect the overall region.

*CENTRAL NEW HAMPSHIRE REGIONAL
PLANNING COMMISSION'S REPORT CONTINUED*

- Conducted nearly 200 traffic counts throughout the region.
- Finalized the update of the FY 2007-2016 Regional Transportation Improvement Program (TIP) and participated in the development of the New Hampshire Transportation Business Plan, a CAC-written plan that is a 25-year vision that will serve to advance transportation, economic development, land use and environmental goals throughout the State.
- Organized and hosted four meetings of the CNHRPC Transportation Advisory Committee (TAC). The TAC:
 - Renders technical advice to the CNHRPC regarding transportation plans, programs, and projects;
 - Evaluates and ranks application for the Transportation Enhancement (TE) and Congestion Mitigation and Air Quality (CMAQ) programs. Each program is competitive statewide with more than 3 million dollars in federal funding per year for the TE program and 7 million for the CMAQ program.
 - Evaluates and ranks projects within the Regional Transportation Improvement Program (TIP). The Regional TIP provides an avenue for projects to be considered for inclusion within the Statewide 10 Year Transportation Improvement Plan which is the guiding document for all major highway improvements on state roads.
- Continued to maintain and improve the regional transportation model. The transportation model is an integral component of the I-93 Bow to Concord Transportation Planning Study and other local and regional transportation planning projects.
- Developed a gravel roads fact sheet and provided guidance to local Boards and officials related to Class 6, gravel, and other road issues.
- Provided continuing technical assistance to the Upper Merrimack River Local Advisory Committee (UMRLAC) and assisted in the UMRLAC Management Plan update.
- Conducted a survey of 55+ housing in the CNHRPC region, funded by NHHFA.
- Through the N.H. Department of Environmental Services support to the 9 regional planning commissions through the Regional Environmental Planning (REPP) Program, 2006 REPP work items included drafting the first volume of an innovative land use handbook to be distributed to communities and refinements to the Sprawl Indicators GIS data and mapping project.

For additional information, please contact the CNHRPC staff or visit us on the internet at www.cnhrpc.org.

HILLSBOROUGH TRANSFER STATION TONNAGE REPORT FOR COMMODITIES

Month	Aluminum Cans	Cardboard	Co-Mingled Recyclables	Demolition	Metal
January	0.69	15.52	24.02	35.62	8.67
February	1.57		10.67	30.2	9.54
March	0.68	15.14	17.95	40.49	16.91
April	0.6		15.89	78.14	21.56
May	1.34	15.88	18.93	98.55	21.49
June	1.18		20.82	94.26	27.95
July	1.14	16.89	17.96	73.81	26.07
August	1.29	16.1	21.57	80.03	26.99
September	0.65		18.43	120.09	31.24
October	0.7	18.7	25	81.58	26.28
November	0.76		19.62	64.38	11.58
December	1.61	17.03	18.44	48.5	14.12
Total Tonnage	12.21	115.26	229.3	845.65	242.4

Month	Newspaper	Refrigeration/ AC Units	Municipal Solid Waste	Commercial Solid Waste	Fluorescent Tubes
January	10.95		118.18	232.66	
February	8.81	21	98.61	205.04	
March	14.43	16	113	243.34	
April	8.51	17	137.23	224.48	
May	14.71	16	141.17	229.15	
June	8.75	38	127.15	273.44	
July	8.69	70	169.83	207.14	
August	16.32	61	144.6	247.32	
September		30	130.59	230.39	
October	29.47	53	131.23	228.45	
November	10.91	44	132.29	226.35	
December	9.28	21	140.73	201.05	
Total Tonnage	140.83	387	1,584.61	2,748.81	10,904 feet

*Weight in Tons unless otherwise noted

CONSERVATION COMMISSION REPORT

2006 was another productive year for the Conservation Commission and we thank the town for its continued support.



This year we continued to map the town's wetlands as part of the Prime Wetlands Designation process. We hired an Antioch Graduate College student to map and evaluate all of the wetlands larger than two acres on the town's public lands. In 2007 we will be sending letters to all landowners of wetlands larger than two acres in order to have permission to complete the mapping and designation process this year. We plan to submit the Prime Wetlands Designation and map to the 2008 town meeting for approval.

The Conservation Commission arranged for a speaker from the New Hampshire Department of Environmental Services to make a presentation to a joint meeting of the Planning Board and the Conservation Commission on the topic of Prime Wetlands Designation.

We engaged in numerous discussions with developers regarding accepting land or holding easements in conjunction with proposed developments. These included commercial developers such as Wal-Mart and PSNH. We worked with several residential developers on several proposed housing projects, including large projects on Beard Road and Windsor Road in order to help maximize open space. We met with homeowners on Center Road regarding placing their land under conservation easement. And we also conducted site walks and provided input to the Planning Board on multiple development projections.

Members of the Conservation Commission attended a site walk at the new Society For the Protection of New Hampshire Forest's Dawson Forest near Bear Hill. The protection of these parcels has allowed traditional land uses, such as farming, to continue and prevented a significant subdivision.

Three members of the Conservation Commission attended the annual meeting of the New Hampshire Association of Conservation Commissions in Concord, N.H.

We were pleased to agree on the terms for accepting a conservation easement on a 6.6-acre parcel near the end of Bog Road.

CONSERVATION COMMISSION REPORT CONTINUED

We have placed the Kenneth & Vicki Coffin property on Bog Road onto the LCHIP registry and requested \$100,000 to help fund the purchase of the approximately 50 acre parcel to preserve the land as open space in perpetuity. Sand Brook runs through the property and it is an integral part of the Farrar Marsh wetlands complex. Its preservation would help protect the rural character of Bog Road, limit the future town costs for improving Bog Road and protect significant wildlife habitat.



Unfortunately this year we were unable to find someone to act as the point person for the N.H. Lake's Association Lake Host program and we were unable to participate. The program employs local people to protect lakes from invasive species, such as variable milfoil. If anyone has an interest in participating in this program in 2007 please contact us.

The Conservation Commission and the town suffered a great loss this year with the untimely passing of Commission member Richard DeBrine. Dick only had been a member of the Commission for short period but he impressed everyone with his compassion, hard work and wit. He will be missed by all.

This year the Commission was pleased to welcome new members Theodore Millspaugh and Richard Head. The Commission has openings for alternate member positions. The Conservation Commission meetings are open the public and held on the 2nd and 4th Tuesday of each Month at 7:00 p.m. in the Community Building behind the Town Offices.

Respectfully submitted,

Kevin W. Stuart
Chair, Conservation Commission

HILLSBOROUGH LAND CONSERVATION COALITION

The Hillsborough Land Conservation Coalition (HLCC) was formed in December 2005 out of a desire to serve as an educational resource for Hillsborough landowners and town officials in matters of land conservation and open space preservation. We believe open space has economical, environmental and societal benefits for everyone. Coalition members include individuals from the Hillsborough Chamber of Commerce, Conservation Commission, Hillsborough Citizens for Positive Growth, Historical Society, Planning Board and The New Hampshire Contender. Any interested individual may join.

In our first year of operation, we

- a. developed a mission statement (this can be found on our website, www.hlccinfo.org .
- b. met with Town Boards to discuss the formation and purpose of our group and to enlist support (non-financial), which was given.
- c. hosted Saving Special Places presentation at Fox Forest.
- d. met with town officials to discuss the 3i Solutions presentation that was subsequently held at Fox Forest.
- e. submitted several articles written by member Marian Baker to local papers that talked about Hillsborough's special places and encouraged townsfolk to complete and submit a Favorite Places Survey. Surveys and results can be found on our website.
- f. purchased booklets called Conserving Your Land, Options for New Hampshire Landowners by Brenda Lind and began distributing them to interested landowners.
- g. began to speak with and provide assistance to landowners who had expressed an interest in conserving their land.
- h. began to identify undeveloped areas in town that were valuable as wildlife habitats and/or for their proximity to existing conservation land. We began the process of contacting landowners to see if they might be interested in conserving their land.

Conserving Hillsborough's rural landscape will help reduce the need for increased taxes (fewer streets and schools to build, lower demand for police, fire and town services).

We welcome new members. If you would like to join us, please contact us via our website or send a note to Hillsborough Land Conservation Coalition at PO Box 1401, Hillsborough, NH 03244.

Respectfully submitted,

Linda White
Co-chair, HLCC

HISTORIC DISTRICT COMMISSION REPORT

There were no building permits issued in the Historic District in 2006. Three structures had new roofs installed. Richard W. Withington replaced the roof of the old Methodist Church, the Michael's barn got a new roof as did the barn at the Gibson's. Otherwise, the Center was relatively quiet on the construction front this year.

The Hillsborough Area Artisans held their third annual Spring into Summer Faire and Fall Studio Arts Tour in the Center Clubhouse, the Wellsweep Gallery, Sissi Studio, Gibson Pewter, Camille Gibson's Studio and the surrounding area. People came from near and far away and enjoyed the fine arts and crafts and the scenic beauty of Historic Hillsborough Center.

Special thanks to Jim Bouchard and Janet Withington for maintaining the grounds around the old Town Sheds and beyond and to Jon Gibson and Brandon Gillett for maintaining the grounds around the Center School, the Clubhouse and the Congregational Church.

Respectively submitted,

Jonathan Gibson
Chairman, HDC



HILLSBOROUGH PRIDE REPORT

Hillsborough Pride Main Street Program as Hillsborough's downtown revitalization organization is undergoing quite a revitalization ourselves! Over the last year or so we have been without an executive director, but the Board of Directors and committees have continued to meet regularly. Some work has continued to get done such as the Town Yard Sale, Art in the Park during Balloonfest weekend, encouraging people to come to downtown and see our wonderful shops and restaurants,



celebrating new businesses that come to town with ribbon cutting celebrations and associated publicity, and assisting with the Schnitzelfest and Old Fashioned Christmas.

The Board of Directors looked long and hard at the questions of where were we going, what did we want to accomplish if anything, and how? Did we want to stay a Main Street Program and its associated benefits (name recognition and training and expertise and assistance, etc) and requirements (a 25 hour per week executive director)? The Board decided yes indeed we wanted to continue as a Main Street program; that we continue to have a lot to accomplish. We look forward to Hillsborough's continued growth, including Wal-Mart coming and with it other big box stores and services, but recognize this will mean lots of challenges to our downtown and continuing a feeling of community and small town quaintness. Hillsborough Pride is invested in promoting the economic development, but also the cultural, social, historic and recreational benefits of our wonderful town. We look forward to Hillsborough being a destination to come to for others in the area and outside. We have great restaurants, and hope to have more. We have unique and diverse shopping and hope to attract more. We have wonderful attractions, such as stone arch bridges, home of our 14th President, fantastic antique shops and auctions, the Balloonfest and Schnitzel fest. We have a lot to offer! We need to work on promoting all that, and more!!!

So with our new Executive Director, we are moving up and on and are very excited about our growth and future. We are working on a number of events for the coming year, continuing our successful events, such as Farmer's Market and Art in the Park, and looking towards a bright future.



CALENDAR OF EVENTS FOR HILLSBOROUGH PRIDE MAIN STREET PROGRAM

- **By late spring 2007**, have done a pictorial brochure promoting the Hillsborough area and its resources.
- **May 5, 2007** - Town wide clean-up day
- **May 26, 2007** - May Yard Sale
- **Saturday mornings** from 8 am to noon, June through September Farmer's Market in Butler Park
- **July 14, 2007** - Art in the Park
- **October 20, 2007** - Auction
- **December 1, 2007** - Old Fashioned Christmas

HILLSBOROUGH PRIDE PROFIT & LOSS

January through December 2006

ORDINARY INCOME/EXPENSE

Income

Interest Earned	\$0.22	
Hillsborough Appropriation	\$10,000.00	
Donations	\$6,362.35	
Donations in Kind	\$143.75	
VIP Program Income	\$750.00	
Popcorn Sales	\$54.25	
Bulbs	\$1,070.00	
Farmers Market	\$183.29	
Town Wide Yard Sale	\$335.48	
Ornament Sales	\$718.00	
Old Fashion Christmas	\$370.65	
Art in The Park	\$3,780.75	
Total Income		\$23,768.74

Expense-Board of Directors

Education	\$100.00	
Travel	\$128.16	
Dues & Subs	\$195.00	
Total-Board of Directors		\$423.16

Expense-Contract Services

\$6,728.78

Expense-Office

Advertising	\$1,399.17	
Computer Software	\$29.90	
General Supplies	\$37.76	
Internet	\$227.73	
Postage	\$404.68	
Printing & Photocopy	\$167.00	
Telephone	\$729.74	
Insurance	\$1,031.00	
Computer Maintenance	\$93.75	
Bank Service Charges	\$130.00	
Total-Office Expense		\$4,250.73

HILLSBOROUGH PRIDE PROFIT & LOSS CONTINUED

Expense-Organization Committee		
Bulbs	\$535.00	
Total-Organization Committee		\$535.00
 Expense-Promotion Committee		
Art in the Park	\$3,032.29	
Yard Sale Expense	\$116.98	
Ornaments	\$359.00	
Popcorn Expense	\$23.00	
Total-Promotion Committee		\$3,531.27
 Total Expense		 \$15,468.94
Net Ordinary Income		\$8,299.80
<i>Net Income</i>		<i>\$8,299.80</i>

BALANCE SHEET

As of December 31, 2006

ASSETS

Current Assets-Checking/Savings

Checking	\$14,955.71	
Special Banking Account	\$131.68	
Total-Checking/Savings		\$15,087.39

Accounts Receivable

Accounts Receivable-HACSC	\$4,865.00	
Total-Accounts Receivable		\$4,865.00

Other Current Assets

Inventory-Ornaments	\$2,465.00	
Total-Other Current Assets		\$2,465.00

Total Current Assets **\$22,417.39**

Total Assets **\$22,417.39**

Liabilities & Equity

Equity

Opening Balance Equity	-\$26.64	
Retained Earnings	\$14,144.23	
Net Income	\$8,299.80	
Total-Equity		\$22,417.39
Total-Liabilities & Equity		\$22,417.39

SPACE NEEDS COMMITTEE REPORT

At the 2006 Annual Town Meeting the voters approved Article 15 which appropriated the sum of \$35,000 “to continue the design and engineering for design and engineering for improvement and expansion of the Town Offices and Fuller Public Library.” A committee has been established to pursue this mandate, and in several meetings held during the latter part of 2006 the committee made the following determinations:

1. That from a fiscal and practical point of view, it is appropriate to pursue separately the needs of the library and the needs of the town offices.
2. That the space needs of the library (particularly for expansion) cannot be addressed until additional areas (the basement/town office) space would be available.
3. Therefore it is appropriate to first explore the alternatives for improving the town office facilities.
4. That study prepared by the 2000 Space Needs Committee provides a good base line for updating and expanding the need/cost studies.
5. The 2000 studies utilized the services of an architect, Keith Dewey, who was then associated with H. L. Turner Group. Mr. Dewey is now in private practice. The Committee determined that it was appropriate to renew its contact with Mr. Dewey, and has commissioned him to update his definitions of the scope of the project, and an estimate of the project hours required, restricted to accommodation of the town offices in the Community Building, including modifications and additions thereto.
6. The present goal is to bring a proposal to the 2008 Annual Town Meeting for meeting the library and town office space needs.



Respectfully submitted,

Harvey Chandler, Chairman

CNBRLAC (CONTOOCCOOK AND NORTH BRANCH RIVERS LOCAL ADVISORY COMMITTEE)

10 Crosby Rd, Hillsboro, NH 03244

2006 ANNUAL REPORT TO TOWNS

As your town's representative to this committee, here is a brief summary of what we have been doing this year to protect the river that runs through our fourteen towns.



MONITORING

We continued our volunteer monitoring program during the summer. We expect to receive the analyzed data for this year's monitoring very soon. If anyone is willing to help in the monitoring two mornings a month for our section of the river, contact us. We are grateful to Hillsboro Ford Company for helping us purchase a second set of apparatus.

DISPLAY AND POWERPOINT PROGRAM

We have an interesting informative power-point program about the river that is now available for use by town groups, civic clubs, libraries, schools, or other interested groups. If you would like to see the program, please contact Marian Baker, of Hillsboro for this. Contact our website at www.cnbrlac.org

We also have a DVD of the river in the four seasons set to music of Vivaldi's Four Seasons. Contact Byron Carr of Hopkinton for this info.

Both of these plus our three-D model of the watershed and a display board of our Committee were shown in a booth at the Jaffrey Riverfest. If your town would like us to display our informative materials at an upcoming event in your town, contact Michelle Hamm at Monadnock Paper Mill.

BUS TOUR

We offered an educational bus tour along the complete river. This is likely to be repeated again this summer or next fall during fall foliage season.

ADVISING TOWNS ON BUILDING IN THE RIVER CORRIDOR

The majority of our time was spent helping towns consider the effects of increased building of residences and commercial development along the river and its tributaries, and responding to applications to dredge and fill along the river corridor. We are in the process of revising our corridor management plan and will be contacting all town selectmen and planning board officials to assist them with suggested ways that all towns along the river can protect the river that we all share and keep it healthy enough to continue to be used for both industry, recreation, and water supply.

Marian Baker 478-5650

(Normally there are two representatives from each town. We are looking for another representative from our town. If you are a riverfront landowner or interested in the river that runs through our town, please let us know.)

Serving the towns of: Antrim, Bennington, Boscawen, Concord, Deering, Greenfield, Hancock, Henniker, Hillsborough, Hopkinton, Jaffrey, Peterborough, Stoddard, and Rindge

CAROLINE FOX FUND

DECEMBER 31, 2006

SECRETARY'S REPORT

There was no meeting of the Caroline Fox Fund Committee in 2006. No funds were expended. Fund incomes were received from the Hillsborough Trustees of Funds in the amount of \$38.99 and interest on our savings account of \$.50.

TREASURER'S REPORT

Cash Balance 01/01/06	\$204.14
Fund Income 05/09/06	113.13
Savings Account Interest 01/01/06 – 12/31/06	.69
Balance on hand 12/31/06	\$317.96

DECEMBER 31, 2006

SECRETARY'S REPORT

The Caroline Fox Fund Committee held no meetings during 2005. We lost our newest Committee Member "Jerry" Burnham, with his passing on. Fund incomes were received from the Hillsborough Trustees of Funds and interest from our savings account.

TREASURER'S REPORT

Cash Balance 01/01/05	\$164.65
Fund Income	38.99
Savings Account Interest 01/01/05 – 12/31/05	.50
Balance on hand 12/31/05	\$204.14

DECEMBER 31, 2004

SECRETARY'S REPORT

The Caroline Fox Fund Committee held no meetings during 2004. No funds were expended during the year. Fund incomes were received from the Town of Hillsborough Trustee of Funds and interest from our savings account.

TREASURER'S REPORT

Cash Balance 01/01/04	\$132.21
Fund Income 03/19/04	32.05
Savings Account Interest 01/01/04 – 12/31/04	.39
Balance on hand 12/31/04	\$164.65

Respectfully submitted,

Alfred C. Avery, Secretary

TOWN OF HILLSBOROUGH REPORT

SENATOR HAROLD JANEWAY DISTRICT 7

As your State Senator, I appreciate the opportunity to serve you and wanted to report from the New Hampshire Senate on important state issues affecting you, as residents of Hillsborough.

Here are some statistics that may be of interest: The Town of Hillsborough received \$6,031,140.45 in state funding in 2006. Education grants made up \$5,560,005 of this total.

The balance of state aid consists of the following: \$199,316.27 from the Rooms and Meals Tax, as well as \$35,512.18 in Public Water Grants, \$137,265 for Highway Block Grants, and \$99,042 for Revenue Sharing.

I am serving as a member of Senate Finance (vice-chair), Health and Human Services, Ways and Means, Wildlife, and the Fish and Game Committees. I have been appointed to the New Hampshire Retirement System Board of Trustees. I would be happy to hear from you on issues of concern.

In addition to the two overarching issues that will dominate this session; addressing the state supreme court's challenge to define education adequacy by June 30 and crafting a budget for the coming biennium, I will be concentrating on several key issues important to the citizens of New Hampshire: helping New Hampshire's working families by increasing the minimum wage, protecting New Hampshire citizen's health by supporting the smoking ban in restaurants and bars and increasing health care access and internet safety for children, protecting New Hampshire's special places and open spaces by increasing funding of the Land and Heritage Investment Program and supporting the Governor's initiative to reduce the dropout rate in our high schools.

If you wish to contact me about these or any other matters I hope you will do so. Please call me at (603) 271-3041 or email me at harold.janeway@leg.state.nh.us.

CONCORD REGIONAL SOLID WASTE / RESOURCE RECOVERY COOPERATIVE'S REPORT

2007 BUDGET

1.	Wheelabrator Concord Company Service Fee	\$3,386,082
2.	Reconciliation	50,000
3.	Bypass disposal Cost Reserve	224,000
4.	Franklin Residue Landfill	
	a. Operation and Maintenance	\$ 990,846
	b. Expansion Sinking Fund	1,800,000
	c. Closure Fund	81,000
	d. Long Term Maintenance Fund	<u>62,600</u>
	Total	\$2,934,446
5.	Cooperative Expenses, Consultants & Studies	609,580
	TOTAL BUDGET	\$ 7,204,108
6.	Less: Interest, surplus, and over GAT.	<u>-1,377,000</u>
	Net to be raised by Co-op Communities	\$5,827,108

2007 GAT of 137,106 and Net Budget of \$5,896,108 =

Tipping Fee of \$42.50 per ton

We are happy to report to all member communities that 2006 marked our seventeenth complete year of successful operations. Some items of interest follow:

The 2007 budget reflects a tipping fee of \$42.50 per ton. This represents an increase of \$1.50/ton.

A total of 145,586 tons of Co-op waste was delivered to the Wheelabrator facility this year. This represents an increase of 349 tons from 2005.

A total of 59,087 tons of ash were delivered to the Franklin ash monofill for disposal. The ash landfill continues to operate very well. Phase III Stage V is being filled at this time. Phase IV construction has been completed and will provide disposal capacity through 2009. Phase V permitting has started. Public hearings should be held shortly.

Negotiations with Wheelabrator have been completed. The Service Contract has been extended through 2014 with an option to extend to 2018.

The Joint Board established a Recycling Committee in 2006. The Recycling Committee has recommended to the Joint Board that the Co-op explore many possibilities for increased recycling. The Joint Board approved \$160,000 in the 2007 budget for a study.

CONCORD REGIONAL VISITING NURSE ASSOCIATION'S REPORT

The Concord Regional Visiting Nurse Association (CRVNA) continues to offer comprehensive health services to the residents of Hillsboro. The following is a description of these services:

Home Care services respond to the health care needs of those patients with acute or chronic illness that require skilled professional care so they may return to or remain in their homes. Emphasis is on promoting independence and maximum functioning of the patient within the least restrictive setting. Patients who receive services range from children who have a complex medical condition to frail elders who require supportive assistance to stay in their own homes.

Hospice services provide professional and paraprofessional services to the terminally ill patient with a limited life expectancy. The goal is to enhance the quality of the patient's remaining life by helping he/she remain at home in comfort and dignity. Emphasis is on pain and symptom management and skilled intervention to meet the patient's special physical, emotional and spiritual needs.

CRVNA's Hospice House provides residential care to terminally ill patients who have no primary caregiver or need a supported residential setting. Often times patients are transferred into the Hospice House when a caregiver is exhausted and unable to care for them at home any longer. To date, this house has provided a home to approximately 700 terminally ill residents.

Community Health services include health education, health maintenance and preventative health services. The program includes preventative care, adult and senior health, child health, Baby's First Homecoming, immunizations for all ages, supportive services to school districts parent education and support, health education and nutritional counseling.

Community Health includes health promotion services which focus on the low and marginal income families and individuals to prevent illness by professional assessment and screening for health risks and needs, by early intervention to prevent, eliminate, or minimize the impact of illness and/or disability, and by anticipatory guidance and health teaching. Emphasis is on promoting healthy children, families and individuals through early intervention and health teaching. Services rendered in the clinic setting are: child health, adult screening, and immunizations. Home visits are made in crisis situations or when needed health care cannot be given in the clinic. Senior health services are provided at congregate housing sites.

Over the past two years Senior Health Clinics have expanded to reach out to seniors who may require a monthly check by a nurse of their blood sugar, blood pressure, and/or diabetes management. The expansion of these services was in response to the decrease in Medicare services to seniors.

Professional and para-professional hourly home services are provided on a private fee-for-service basis. Health education and instruction are part of each home visit or clinic visit.

**CONCORD REGIONAL VISITING NURSE
ASSOCIATION'S REPORT CONTINUED**

Anyone in Hillsboro may request service: patient, doctor, health facility, pastor, friend or neighbor. The nurse who completes an assessment will coordinate with the patient's physician a plan of care to meet the patient's specific needs. If the patient does not have a physician the nurse will assist the patient to identify one and schedule a visit. The agency has developed a program with the NH-Dartmouth Family Practice Residency Program to coordinate a house call visit by a resident to a frail elder's home who is unable to leave his/her home.

A call to Concord Regional Visiting Nurse Association (1-800-924-8620) is all that is necessary to start services or make inquiries. The CRVNA office is open Monday through Friday from 7:30am to 5:00pm. A nurse is on call twenty-four hours a day. The On-Call Nurse can be reached by calling 1-800-924-8620.

Federal regulations specify a charge is applicable to all visits. Fees are scaled for the individual without health insurance and/or who is unable to pay the full charge. However, to fee scale, federal regulations require a financial statement be completed by the patient or responsible person. The community health services are provided to residents often times free of charge. Town monies subsidize those visits that are scaled or that no fee is collectible.

This agency is certified as a Medicare/Medicaid Provider, licensed by the State of New Hampshire, and is a member agency of the United Way of Merrimack County.

Total visits made during October 1, 2005 through September 30, 2006:

	<u>No. of Clients</u>	<u>Visits</u>
Home Care/Hospice	169	4,901
Community Health Services		
-Health Clinic	4	4
-Dental	2	2
-Immunizations	1	1
-Parent Friend	6	40
-Senior Health	27	107
-Baby's Homecoming	<u>49</u>	<u>49</u>
Community Health Total	89	203
Total Clients and Visits	258	5,104

- 24 Senior Health Clinics
- 1 Community Education Program
- 5 Adult Bereavement Support Groups
- 2 Hospice Volunteer Training Groups



PLODZIK & SANDERSON

Professional Association/Accountants & Auditors

193 North Main Street • Concord • New Hampshire • 03301-5063 • 603-225-6996 • FAX-224-1380

INDEPENDENT AUDITOR'S REPORT

To the Members of the Board of Selectmen
Town of Hillsborough
Hillsborough, New Hampshire

We have audited the accompanying financial statements of the Town of Hillsborough, as of and for the year ended December 31, 2005 as shown on pages 2 through 6. These financial statements are the responsibility of the Town of Hillsborough's management. Our responsibility is to express opinions on these financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinions.

Management has not implemented Governmental Accounting Standards Board (GASB) Statement No. 34, *Basic Financial Statements - and Management's Discussion and Analysis - for State and Local Governments*. Therefore these financial statements are presented following the principles that were in effect prior to GASB Statement No. 34. Management has not presented government-wide financial statements to display the financial position and changes in financial position of its governmental activities and business-type activities. The financial statements presented do not contain separate statements for governmental, proprietary, if applicable and fiduciary fund types, nor are major and non-major funds separately identified and classified. The financial statements presented report expendable and nonexpendable trust funds, some of which should be reported as special revenue and permanent funds under the new reporting model. The financial statements also present a general long-term debt account group which should not be reported as such, but the information contained therein should be included in the government-wide financial statements were they presented. Also, the financial statements do not contain any information on capital assets because the government has not maintained historical cost records of such assets. Management has not presented a management's discussion and analysis as required. The amounts that would be reported in the missing statements and required supplementary information, and the effects of reclassifying and properly reporting the information presented are not reasonably determined.

In our opinion, because of the effects of the matters discussed in the preceding paragraph, the financial statements referred to above do not present fairly, in conformity with accounting principles generally accepted in the United States of America, the financial position of the Town of Hillsborough as of December 31, 2005, or the changes in its financial position or its cash flows, where applicable, for the year then ended.

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Town of Hillsborough basic financial statements. The combining and individual fund statements are presented for purposes of additional analysis and are not a required part of the basic financial statements. For reasons stated in the third paragraph of this report, we expressed an opinion that the financial statements of the Town of Hillsborough do not fairly present financial position, results of operations, and cash flows in conformity with accounting principles generally accepted in the United States of America. Therefore, we do not express an opinion on the accompanying combining and individual fund statements.

May 25, 2006

*Plodzik & Sanderson
Professional Association*

[Copies of the audit are available for viewing at the town office and are also available electronically in PDF format.]

DETAILED STATEMENT OF EXPENSES
And Associated Department Revenues

Executive Administration		
Appropriated Amount:		
\$276,625.00		
Revenues		
Cash Management	\$43,680.07	
Town Office Receipts	\$4,929.41	
Sale of Town Property	\$32,019.40	
Total Revenues		\$80,628.88
Expenses		
Officers Salaries	\$78,755.83	
Officers-Dental Insurance	\$778.02	
Officers-FICA	\$4,882.63	
Officers-Medicare	\$1,142.16	
Officers-Retirement	\$2,121.01	
Advertisement	\$737.10	
Box Rent-Bank	\$121.00	
Box Rent-Postal	\$92.00	
Computer System & Support	\$16,604.03	
Town Clock Repairs	\$138.68	
Equipment Rental	\$901.47	
Equipment Repair	\$1,788.00	
Health Insurance	\$24,423.96	
Dental Insurance	\$1,760.76	
Legal Publications	\$2,738.94	
Mileage	\$342.05	
Miscellaneous Expense	\$2,622.16	
Office Equipment	\$5,255.55	
Office Supplies	\$6,770.80	
Payroll	\$72,561.08	
Payroll Overtime	\$6,931.27	
Payroll w/holiday	\$996.38	
Postage	\$3,159.61	
Printing Costs	\$7,155.29	
Professional Dues	\$3,859.82	
Professional Publication	\$1,189.00	
Registry Copies	\$133.90	
FICA	\$4,990.26	
Medicare	\$1,167.18	
Telephone	\$6,092.48	
Training Costs	\$1,702.22	
Retirement	\$1,999.66	
Total Expenses		\$264,310.30

DETAILED STATEMENT OF EXPENSES CONTINUED

Conservation Commission		
Appropriated Amount: \$8,995.00		
Revenues		
Current Use Penalty	\$25,000.00	
Total Revenues		\$25,000.00
Expenses		
Contract Services	\$2,275.32	
Payroll	\$1,809.62	
Postage	\$1.65	
Professional Dues	\$325.00	
FICA	\$112.19	
Medicare	\$26.24	
Training Costs	\$65.00	
Material Expenses	\$267.97	
Transfer Excess Approp.	\$4,112.01	
Total Expenses		\$8,995.00
Fuller Public Library		
Appropriated Amount: \$160,248.00		
Expenses		
Clock Maintenance	\$280.00	
Books	\$10,000.00	
Computer Maintenance	\$1,000.00	
Health Insurance	\$34,587.96	
Dental Insurance	\$2,505.54	
Payroll	\$89,082.14	
Audio/Visual	\$500.00	
Programs	\$1,000.00	
FICA	\$5,523.16	
Medicare	\$1,291.80	
Retirement	\$2,266.71	
Transfer Excess Approp.	\$1,250.69	
Project LIFT	\$10,960.00	
Total Expenses		\$160,248.00
Audit		
Appropriated Amount: \$8,300.00		
Expenses		
Professional Services	\$8,370.00	
Total Expenses		\$8,370.00

DETAILED STATEMENT OF EXPENSES CONTINUED

Elections & Registrations		
Appropriated Amount: \$4,943.00		
Revenue		
Sale of Checklists	\$75.00	
Total Revenue		\$75.00
Expenses		
Advertisement	\$169.75	
Ballot Clerks/Moderator	\$440.00	
Computer-Software Support	\$103.70	
Set-up Booths	\$275.00	
Election Meals	\$853.31	
Office Supplies	\$83.00	
Payroll	\$1,474.41	
Postage	\$9.36	
Printing Cost	\$432.77	
FICA	\$91.41	
Medicare	\$21.37	
Total Expense		\$3,954.08
Community Building		
Appropriated Amount:		
\$58,674.00		
Revenues		
District Court Rent	\$18,426.00	
Community Building Rent	\$1,274.00	
Trust Funds	\$496.34	
Total Revenues		\$20,196.34
Expenses		
Maintenance Projects	\$20,283.72	
Regular Maintenance	\$6,435.63	
Electricity	\$10,654.00	
Equipment Purchase	\$1,144.43	
Equipment Repair	\$29.12	
Fuel Oil	\$9,017.60	
Gasoline	\$92.41	
Janitor Supplies	\$726.69	
Payroll	\$6,962.12	
FICA	\$431.66	
Medicare	\$100.94	
Propane	\$241.31	
Telephone	\$309.16	
Plants/Wreaths	\$359.82	
Total Expenses		\$56,788.61

DETAILED STATEMENT OF EXPENSES CONTINUED

Insurance		
Appropriated Amount:		
\$106,810.00		
Expenses		
NHMA Property & Liability	\$43,594.75	
Unemployment Comp.	\$1,636.00	
Workers Compensation	\$57,453.13	
Total Expenses		\$102,683.88
Planning Board		
Appropriated Amount:		
\$30,726.00		
Revenue		
Planning Fees	\$3,574.96	
Total Revenue		\$3,574.96
Expenses		
Advertisement	\$1,682.10	
Legal Expenses	\$6,073.52	
Miscellaneous Expense	\$128.80	
Office Supplies	\$36.97	
Payroll	\$4,005.33	
Postage	\$1,429.69	
CNHRPC Annual Dues	\$5,803.00	
FICA	\$248.33	
Medicare	\$58.09	
Engineering	\$8,110.00	
Retirement	\$3.00	
Total Expenses		\$27,578.83
Zoning Board of Adjustment		
Appropriated Amount: \$6,066.00		
Revenue		
Zoning Fees	\$786.66	
Total Revenue		\$786.66
Expenses		
Advertisement	\$554.00	
Legal Expenses	\$68.95	
Payroll	\$1,736.86	
Postage	\$473.36	
FICA	\$107.71	
Medicare	\$25.20	
Training Costs	\$180.00	
Total Expenses		\$3,146.08

DETAILED STATEMENT OF EXPENSES CONTINUED

Legal		
Appropriated Amount: \$6,500.00		
Expense		
Legal Fees	\$8,520.46	
Total Expense		\$8,520.46
Franklin Pierce Homestead		
Upkeep		
Appropriated Amount: \$3,575.00		
Expenses		
Electricity	\$1,084.16	
Fuel Oil	\$1,708.98	
Telephone	\$892.78	
Main Improvements	\$151.33	
Total Expenses		\$3,837.25
Reappraisal of Property		
Appropriated Amount: \$42,201.00		
Expense		
Professional Services	\$32,066.67	
Total Expenses		\$32,066.67
Cemetery Department		
Appropriated Amount:		
\$31,200.00		
Revenues		
Cemetery Lots	\$665.00	
Trust Accounts	\$2,021.45	
Total Revenues		\$2,686.45
Expenses		
Major Projects	\$4,000.00	
Capital Improvement Project	\$4,000.90	
Main. Contract Expense	\$19,500.00	
Electricity	\$211.19	
Grass & Loam	\$3,186.04	
Miscellaneous	\$1.74	
Total Expenses		\$30,899.87
Tax Map Update/Other Items		
Appropriated Amount: \$6,000.00		
Expenses		
Professional Services-Tax Map	\$1,475.00	
Bank Charges	\$2,352.61	
Nonsufficient Fund Checks	\$8,896.14	
Other	\$1,171.31	

DETAILED STATEMENT OF EXPENSES CONTINUED

Total Expenses		\$13,895.06
Fire Station		
Appropriated Amount:		
\$47,132.00		
Revenue		
Windsor Agreement in Fire Dept. (Covers Fire/Rescue, Fire Station, Dispatch)	\$20,328.80	
Total Revenue		\$20,328.80
Expenses		
Building Maintenance	\$24,687.55	
Contract Cost	\$7,593.05	
Electricity	\$8,189.65	
Fuel Oil	\$10,221.42	
Janitorial Supplies	\$477.41	
Miscellaneous	\$192.00	
Total Expenses		\$51,361.08
Town Clerk/Tax Collector's		
Expense		
Appropriated Amount:		
\$133,285.00		
Revenues		
Motor Vehicle Agent Fees	\$24,764.00	
Costs Before Sale	\$2,837.66	
Uniform Comm. Code	\$1,590.00	
Certified Copies	\$801.00	
Total Revenues		\$29,992.66
Expenses		
Advertisement	\$119.00	
Box Rental-Postal	\$72.00	
Data Processing	\$4,299.53	
Equipment Repair	\$53.00	
Health Insurance	\$22,451.82	
Dental Insurance	\$1,727.52	
Mileage	\$172.13	
Office Equipment	\$201.25	
Office Supplies	\$930.39	
Payroll	\$72,654.78	
Payroll Overtime	\$184.96	
Postage	\$4,285.05	
Printing Costs	\$329.95	
Professional Dues	\$40.00	
Professional Publication	\$32.00	
Audit Extra Labor	\$640.00	
FICA	\$4,515.95	

DETAILED STATEMENT OF EXPENSES CONTINUED

Medicare	\$1,056.26	
Telephone	\$687.44	
Training Costs	\$904.70	
ICMA Retirement	\$2,180.91	
Record Maintenance	\$3,353.00	
Registry Expense	\$31.97	
Tax Lien Expenses	\$11,004.66	
Total Expenses		\$131,428.27
Police Department Appropriated Amount: \$1,043,438.00		
Revenues		
Pistol Permits	\$840.00	
Accident Reports	\$2,090.00	
General Receipts-Cops Grant	\$36,173.48	
Payroll Reimbursement	\$20,791.66	
Total Revenues		\$59,895.14
Expenses		
Advertisement	\$240.00	
Ammunition	\$2,467.81	
Clothing Expense	\$11,496.73	
Computer System & Support	\$8,506.30	
Contract Service	\$3,013.58	
Cruiser Expense	\$9,091.93	
Equipment Purchase	\$7,234.03	
Equipment Repair	\$447.67	
Gasoline	\$16,512.72	
Health Insurance	\$143,550.49	
Dental Insurance	\$11,671.16	
Investigative Aids	\$1,383.09	
Legal Publications	\$2,862.74	
Life Insurance	\$252.00	
Meals	\$100.00	
Mileage	\$120.29	
Miscellaneous	-\$48.66	
Office Equipment	\$119.96	
Office Supplies	\$1,834.04	
Payroll	\$594,190.15	
Payroll Overtime	\$47,337.75	
Payroll Worked Holidays	\$22,087.23	
N.H. Retirement	\$58,672.23	
Postage	\$1,202.12	
Printing Costs	\$508.86	

DETAILED STATEMENT OF EXPENSES CONTINUED

Prisoner Expense	\$16.53	
Professional Dues	\$200.00	
Professional Publications	\$32.00	
Professional Services	\$266.00	
Radio Maintenance	\$1,095.79	
Safety Supplies	\$3,583.25	
FICA	\$3,479.21	
Medicare	\$9,602.73	
Telephone	\$11,680.18	
Tires	\$1,299.80	
Training Costs	\$4,909.26	
Vehicle Repairs	\$61,157.88	
ICMA Retirement	\$1,116.83	
Total Expenses		\$1,043,293.68
Police Station		
Appropriated Amount: \$59,957.00		
Expenses		
Contract Services	\$13,268.00	
Electricity	\$16,902.64	
Equipment Purchase	\$1,265.19	
Fuel	\$9,377.99	
Janitorial Supplies	\$1,014.54	
Maintenance	\$705.71	
Miscellaneous	\$210.00	
Total Expenses		\$42,744.07
Forest Fire		
Appropriated Amount: \$4,626.00		
Revenue		
Reimbursement For Forest Fires	\$705.37	
Total Revenue		\$705.37
Expenses		
Equipment Purchase	\$1,721.32	
Equipment Repair	\$38.75	
Payroll	\$1,428.60	
Professional Dues	\$48.00	
FICA	\$88.61	
Medicare	\$20.67	
Total Expenses		\$3,345.95

DETAILED STATEMENT OF EXPENSES CONTINUED

Animal Control		
Appropriated Amount: \$19,654.00		
Revenues		
Dog Licenses	\$2,295.50	
Dog Fines	\$708.00	
Miscellaneous	\$125.00	
Total Revenues		\$3,128.50
Expenses		
Clothing Expense	\$250.00	
Contract Services	\$1,625.00	
Gasoline	\$2,000.00	
Payroll	\$9,530.89	
FICA	\$590.90	
Medicare	\$138.28	
Training	\$400.00	
Total Expenses		\$14,535.07
Fire Department & Rescue Company		
Appropriated Amount: \$404,497.00		
Revenues		
Fire Dept. Receipts	\$1,974.00	
Hillsboro Rescue	\$84,397.46	
Total Revenues		\$86,371.46
Expenses		
Chemicals	\$881.22	
Clothing Expense	\$3,821.80	
Computer	\$13,031.95	
Equipment Purchase	\$73,775.67	
Equipment Repair	\$2,009.01	
Fire Alarm Maintenance	\$5,332.57	
Fire Prevention	\$3,046.97	
Gasoline	\$5,039.84	
Investigative Aids	\$334.32	
Miscellaneous Expense	\$248.17	
Office Equipment	\$3,215.00	
Office Supplies	\$2,060.37	
Payroll	\$52,326.40	
Postage	\$173.96	
Professional Dues	\$2,617.00	
Professional Publications	\$750.00	
Radio Maintenance	\$4,189.82	
Shoveling Hydrants	\$511.00	

DETAILED STATEMENT OF EXPENSES CONTINUED

FICA	\$3,244.26	
Medicare	\$758.77	
Telephone	\$1,287.70	
Training Cost	\$3,307.53	
Repairs 59R1 Chief's Cruiser	\$205.10	
Repairs Old Cruiser	\$361.01	
Repairs 59M1 E1 Pumper	\$302.66	
Repairs 59M2 E-One	\$530.65	
Repairs 59M3 Mini Pumper	\$18.00	
Repairs 59L1 Ladder Truck	\$5,795.85	
Repairs 59K1 Ford Tanker	\$78.58	
Repairs 59K4 Chevy Tanker	\$154.27	
Repairs 59U1 Utility	\$328.75	
Rescue: SP Article in 2002		
Uniforms	\$1,243.00	
Equipment Purchase	\$2,902.41	
Gasoline	\$5,104.50	
Health Insurance	\$22,451.82	
Dental Insurance	\$1,727.52	
Medical Expense	\$891.62	
Miscellaneous	\$59.95	
Payroll	\$122,307.82	
Overtime	\$8,126.97	
Holiday Worked	\$215.66	
Fire Retirement	\$15,055.85	
FICA	\$1,599.94	
Medicare	\$1,894.53	
Telephone	\$955.26	
Training Cost	\$2,193.75	
Vehicle Repair	\$178.02	
Intercept Expense	\$12,000.00	
Medical Supplies	\$6,945.74	
Total Expenses		\$395,592.56
Street Lighting Appropriated Amount: \$33,750.00		
Expenses		
Electricity	\$33,327.71	
Total Expenses		\$33,327.71

DETAILED STATEMENT OF EXPENSES CONTINUED

Dispatch Center		
Appropriated Amount:		
\$333,388.00		
Revenues		
Windsor Agreement in Fire Dept.		
General Receipts	\$6,158.75	
Town of Deering	\$19,355.07	
Town of Hancock	\$16,450.14	
Town of Antrim	\$24,787.78	
Town of Washington	\$17,508.79	
Town of Bennington	\$14,798.43	
Total Revenues		\$99,058.96
Expenses		
Computer-SPOTS System	\$24,393.53	
Contract Service	\$2,866.50	
Electricity-Bible Hill Tower	\$588.39	
Equipment Purchase	\$374.99	
Health Insurance	\$53,223.92	
Dental Insurance	\$3,938.92	
Miscellaneous	\$40.00	
Office Equipment	\$2,178.32	
Office Supplies	\$823.30	
Payroll	\$177,127.43	
Payroll Overtime	\$11,273.80	
Payroll w/ Holiday	\$11,159.24	
Postage	\$3.12	
Radio Maintenance	\$12,600.01	
FICA	\$12,372.68	
Medicare	\$2,893.78	
Telephone	\$6,158.10	
Training Costs	\$485.28	
Retirement	\$3,123.80	
Total Expenses		\$325,625.11
Planning Director & Code		
Enforcement Amount: \$97,341.00		
Revenue		
Sign Permit Fees	\$90.00	
Total Revenue		\$90.00
Expenses		
Advertisement	\$435.60	
Computer Equip. & Software	\$98.00	
Health Insurance	\$20,479.74	
Dental Insurance	\$1,637.94	

DETAILED STATEMENT OF EXPENSES CONTINUED

Legal	\$1,387.87	
Mileage	\$599.99	
Office Equipment	\$91.52	
Office Supplies	\$88.72	
Payroll	\$60,736.82	
Postage	\$75.53	
Printing Costs	\$31.80	
FICA	\$3,765.54	
Medicare	\$880.63	
ICMA Retirement	\$1,824.40	
Telephone	\$464.51	
Building Inspections-Training	\$111.97	
Total Expenses		\$92,710.58

Building Inspector/Code Enforcer Appropriated Amount: \$55,356.00		
Revenue		
Building Permit Fees	\$34,957.85	
Total Revenue		\$34,957.85

Expenses		
Advertisement	\$864.80	
Computer	\$1,313.75	
Contract Cost	\$23,212.76	
Legal	\$5,000.00	
Mileage	\$423.50	
Office Equipment	\$87.00	
Office Supplies	\$254.46	
Payroll	\$12,222.50	
Printing Cost	\$278.00	
Professional Dues	\$100.00	
Professional Publications	\$388.00	
FICA	\$757.81	
Medicare	\$177.21	
Telephone	\$165.19	
Total Expenses		\$45,244.98

Emergency Mgmt./Civil Defense Appropriated Amount: \$5,103.00		
Expenses		
Office Supplies	\$175.00	
Training	\$209.96	
Telephone	\$729.08	
Total Expenses		\$1,114.04

DETAILED STATEMENT OF EXPENSES CONTINUED

Roads & Sidewalks Maintenance		
Appropriated Amount:		
\$69,000.00		
Expenses		
Hot Top	\$63,516.90	
Sealing	\$13,600.00	
Total Expenses		\$77,116.90
Highway Department		
Appropriated Amount:		
\$843,917.00		
Revenues		
Highway Block Grant	\$139,941.18	
Dept. Reimbursement	\$2,556.00	
FEMA Reimbursement	\$14,382.91	
Total Revenues		\$156,880.09
Expenses		
Advertisement	\$286.50	
Building Maintenance	\$6,567.58	
Chemicals/Paint	\$7,792.06	
Clothing Expense	\$4,815.91	
Contract Blasting	\$950.00	
Cold Patch/Hot Top	\$2,805.76	
Misc. Projects	\$5,865.67	
Roadside Mowing	\$5,200.00	
Culvert	\$2,000.00	
Diesel Fuel	\$30,897.59	
Electricity	\$2,991.91	
Equipment Purchase	\$9,203.38	
Equipment Rental	\$119,600.13	
Equipment Repair	\$3,618.20	
Gasoline	\$3,696.70	
Gravel & Sand	\$8,424.99	
Hardware	\$3,581.07	
Health Insurance	\$81,260.13	
Dental Insurance	\$6,005.85	
Janitorial Supplies	\$49.74	
Lubricants	\$1,929.77	
Miscellaneous Expense	\$181.05	
Gases	\$551.52	
Payroll	\$236,504.46	
Payroll Overtime	\$4,424.61	
Plow Blades/Shoes	\$6,874.83	
Prof. Services-Drug Testing	\$177.00	
Propane	\$2,940.55	

DETAILED STATEMENT OF EXPENSES CONTINUED

Radio Maintenance	\$2,058.25	
Salt	\$40,865.70	
Signs	\$1,394.47	
FICA	\$14,938.02	
Medicare	\$3,493.35	
Steel	\$1,662.86	
General Supplies	\$1,182.10	
Telephone	\$247.19	
Tires	\$3,974.32	
Tree Removal	\$1,650.00	
Repairs #701 Pickup	\$1,004.39	
Repairs #702 Chevy D.T.	\$4,855.78	
Repairs #703 Chevy D.T.	\$5,084.10	
Repairs #705	\$553.17	
Repairs #706 Int. D.T.	\$351.80	
Repairs #707 Ford D.T.	\$787.61	
Repairs #710 Loader	\$408.92	
Repairs #711 Grader	\$1,511.43	
Repairs Backhoe	\$5,745.98	
Repairs Dodge Tanker	\$1,459.71	
Repairs #704 Int. 4x4 D.T.	\$1,704.98	
Repairs Platform 4x4	\$1,795.82	
Retirement	\$5,686.78	
2005 Flood Cont/Mtl Costs	\$3,000.00	
Sidewalk Plow	\$156.37	
Winter Labor Regular	\$17,561.09	
Winter Labor Overtime	\$20,622.39	
Winter Labor Holiday	\$2,511.44	
Winter FICA	\$2,523.03	
Winter Medicare	\$590.14	
Winter Retirement	\$362.00	
Total Expenses		\$708,940.15
Bridge Repair		
Appropriated Amount:		
\$32,300.00		
Expenses		
Concrete	\$1,564.85	
Engineering	\$3,619.88	
Equipment Rental	\$10,597.68	
Equipment & Labor	\$667.75	
Culvert	\$3,098.40	
Total Expenses		\$19,548.56

DETAILED STATEMENT OF EXPENSES CONTINUED

Landfill/Transfer Station		
Appropriated Amount:		
\$570,569.00		
Revenues		
General Receipts	\$92,342.12	
Tipping Fees	\$120,306.38	
Town of Deering	\$50,904.38	
Town of Windsor	\$16,579.57	
Recycling	\$36,655.16	
Total Revenues		\$316,787.61
Expenses		
Advertisement	\$216.32	
Bldg. Maintenance	\$9,843.27	
Clothing Expense	\$2,172.67	
Computer Systems	\$149.00	
Trash Hauling Contract	\$21,029.05	
Tipping Fees	\$182,499.28	
Metal Removal	\$6,800.00	
Tire Removal	\$5.00	
Recycling Hauling	\$4,016.08	
Recycling Tipping	\$732.46	
Brush Hauling	\$4,124.27	
Demolition Removal	\$92,570.30	
Diesel Fuel	\$1,690.46	
Electricity	\$2,991.97	
Equipment Purchase	\$1,515.31	
Equipment Repair	\$815.24	
Gasoline	\$73.43	
Hardware	\$276.30	
Hazardous Waste Removal	\$11,375.00	
Health Insurance	\$8,437.32	
Dental Insurance	\$1,500.84	
Property & Liability Insurance	\$5,405.77	
Mileage	\$54.27	
Misc. Expense	\$676.24	
Office Supplies	\$503.57	
Payroll	\$103,493.54	
Payroll Overtime	\$6,330.42	
Payroll w/Holiday	\$955.56	
Postage	\$11.29	
Professional Dues	\$680.00	
Propane	\$752.22	
FICA	\$6,868.32	
Medicare	\$1,606.25	

DETAILED STATEMENT OF EXPENSES CONTINUED

Telephone	\$964.50	
Tires	\$750.00	
Training	\$246.28	
Heavy Equipment Repairs	\$1,806.05	
Workers Compensation	\$5,038.60	
Retirement	\$1,514.58	
Water Testing	\$21,292.75	
Contract Services	\$1,300.00	
Total Expenses		\$513,083.78
Visiting Nurse		
Appropriated Amount:		
\$10,125.00		
Expenses		
Professional Services	\$10,257.00	
Total Expenses		\$10,257.00
General Assistance		
Appropriated Amount:		
\$227,389.00		
Revenue		
Town Poor Reimbursement	\$15,115.09	
Total Revenue		\$15,115.09
Expenses		
Office Supplies	\$600.31	
Payroll	\$12,821.11	
Mileage	\$122.41	
Miscellaneous	\$60.00	
Payroll Holiday	\$140.25	
Postage	\$181.42	
Professional Dues	\$30.00	
Professional Publications	\$16.00	
FICA	\$803.59	
Medicare	\$187.94	
Training	\$40.00	
Food Voucher	\$20,579.92	
Gasoline Voucher	\$450.00	
Medical Voucher	\$10,898.46	
Miscellaneous Voucher	\$37.22	
Rent Voucher	\$244,485.39	
Homeless Expenses	\$6,997.63	
Heating Fuel Voucher	\$17,032.46	
Electricity Voucher	\$8,996.63	
Transportation Voucher	\$100.92	
St. Joseph's Appropriation	\$2,925.00	

DETAILED STATEMENT OF EXPENSES CONTINUED

Total Expenses		\$327,506.66
Health		
Appropriated Amount:		
\$49,200.00		
Expenses		
Haz. Bldg. Removal	\$47,568.87	
Total Expenses		\$47,568.87
Youth Services		
Appropriated Amount:		
\$96,672.00		
Revenues		
Town of Deering & Misc.	\$25,452.45	
County Incentive Grant	\$14,340.00	
Total Revenues		\$39,792.45
Expenses		
Advertisement	\$133.26	
Box Rent-Postal	\$46.00	
Computer Systems	\$199.94	
Health Insurance	\$16,383.78	
Dental Insurance	\$1,310.34	
Mileage	\$988.50	
Miscellaneous Expense	\$201.86	
Office Equipment Repair	\$135.00	
Office Equipment	\$894.05	
Office Supplies	\$237.82	
Payroll	\$60,969.96	
Postage	\$109.54	
Printing Cost	\$202.94	
Professional Services	\$35.00	
Professional Publication	\$16.00	
Volunteer Appreciation & Training	\$476.75	
Diversion	\$659.48	
Challenge Course Expenses	\$1,490.00	
Retirement	\$1,473.45	
Social Security	\$3,780.09	
Medicare	\$883.98	
Telephone	\$2,534.79	
Training & Staff Development	\$335.00	
Gasoline	\$920.39	
Vehicle Repair	\$398.51	
Total Expenses		\$94,816.43

DETAILED STATEMENT OF EXPENSES CONTINUED

Patriotic Purposes		
Appropriated Amount: \$1,000.00		
Expenses		
Flag & Marker Purchase	\$1,004.10	
Total Expenses		\$1,004.10
Parks & Playgrounds		
Appropriated Amount: \$131,810.00		
Revenues		
Park Board Receipts	\$26,210.08	
Butler Park Trust	\$79.40	
Other Trusts	\$298.30	
Total Revenues		\$26,587.78
Expenses		
Advertisement	\$134.50	
Athletic Programs	\$13,488.04	
Athletic Equipment	\$1,302.00	
Contract-Plumbing	\$1,228.35	
Electricity	\$2,000.54	
Equipment Purchase	\$2,787.17	
Equipment Repair	\$2,109.52	
Gasoline	\$147.54	
Hardware/Tools	\$100.94	
Medical Insurance	\$3,051.05	
Dental Insurance	\$191.59	
Janitorial Supplies	\$176.38	
Miscellaneous	\$52.55	
Park Maintenance	\$6,764.56	
Payroll	\$85,847.13	
Payroll Overtime	\$155.66	
FICA	\$5,332.33	
Medicare	\$1,247.16	
Telephone	\$1,336.87	
Total Expenses		\$127,453.88
Fireworks		
Appropriated Amount: \$7,500.00		
Expense		
Transfer to Fireman's Assoc.	\$7,000.00	
Total Expense		\$7,000.00

DETAILED STATEMENT OF EXPENSES CONTINUED

Principal Long Term Notes Appropriated Amount: \$384,875.00		
Revenue		
Town Portion of State Water Filtration Grant	\$11,694.65	
Total Revenue		\$11,694.65
Expenses		
Principal	\$387,874.64	
Total Expense		\$387,874.64
Interest Long Term Notes Appropriated Amount: \$130,607.00		
Expenses		
Interest	\$131,545.67	
Total Expense		\$131,545.67
Interest On Tax Anticipation Notes Appropriated Amount: \$20,500.00		
Expense		
Interest on TANS	\$6,458.33	
Total Expense		\$6,458.33
Mental Health Appropriated Amount: \$4,000.00		
Expense		
Contoocook Valley Counseling	\$4,000.00	
Total Expense		\$4,000.00
Senior Citizens Activities Appropriated Amount: \$1,400.00		
Expenses		
Senior Van Payroll	\$1,668.00	
Senior Van FICA	\$103.41	
Senior Van Medicare	\$24.19	
Total Expenses		\$1,795.60
Capital Expense-Road Reconstruction Appropriated Amount: \$150,000.00		
Expenses		
Reconstruction	\$136,905.00	
Culvert		

DETAILED STATEMENT OF EXPENSES CONTINUED

Equipment Rental	\$7,895.00	
Gravel	\$5,200.00	
Total Expenses		\$150,000.00
Various Special Articles & Miscellaneous Budgets		
Various Capital & Special Articles		
Appropriated Amount/Purchase: \$231,100.00		
Expenses		
Wood Chipper	\$35,000.00	
Ambulance Purchase	\$30,000.00	
Central Square Drainage	\$0.00	
Central Square Project	\$0.00	
Woods Mill Project	\$11,154.89	
Town History Exp. Trust	\$100.00	
Total Expenses		\$76,254.89
Stone Bridge Park		
Appropriated Amount:		
\$27,000.00		
Revenue		
	\$12,050.00	
Total Revenue		\$12,050.00
Expenses		
TCE Grant	\$5,784.00	
Total Expenses		\$5,784.00
Main Street Support		
Appropriated Amount:		
\$10,000.00		
Expenses		
Transfer Out	\$10,000.00	
Total Expense		\$10,000.00
Gables Property		
Appropriated Amount:		
\$17,500.00		
Expenses		
Repairs	\$9,095.11	
Electricity	\$3,170.10	
Fuel Oil	\$1,728.43	
Propane Gas	\$2,141.30	
Total Expenses		\$16,134.94

DETAILED STATEMENT OF EXPENSES CONTINUED

Old Fire Station		
Appropriated Amount: \$2,700.00		
<i>Expenses</i>		
Electricity	\$189.93	
Propane Gas	\$3,183.54	
<i>Total Expenses</i>		\$3,373.47

2006 TOWN MEETING MINUTES

At a legal meeting of the Town of Hillsborough, County of Hillsborough in said State, inhabitants qualified to vote in Town affairs of said Town on the 14th of March 2006, at seven o'clock in the forenoon at the Hillsboro-Deering Middle School Auditorium, the Moderator called the meeting to order. Articles One, election of officers and Articles Two through Six zoning issues, were to be voted on by official ballot at the polls between seven o'clock in the forenoon and seven o'clock in the afternoon. Articles Seven through Twenty eight were to be taken up at 7:30 pm, at the same auditorium.

ARTICLE 1. Voted that the voters of Hillsborough proceed to ballot one Selectman for three years and one Selectman for one year, Treasurer for one year, Trustee of Trust Funds for three years, Trustee of the Fuller Public Library for two years, two Trustees of the Fuller Public Library for three years, Water and Sewer Commissioner for three years, two Planning Board members for three years, one Planning Board member for two years, Cemetery Trustee for three years, and all other necessary Town Officers or agents for the ensuing year.

ARTICLE 2. The Town voted to amend the current building code regulation (Chapter 107 of the Town Code) to establish a process for enforcement of the State Building Code for commercial and multi-family buildings.

YES	596	NO	285
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ARTICLE 3. The Town voted to amend the Hillsborough Zoning Ordinance by revising the Sign Ordinance, Section 229-35, as printed in the 2005 Annual Report and posted.

YES	526	NO	282
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ARTICLE 4. The Town voted to revise the parking standards in the Hillsborough Zoning Ordinance by deleting section 229-34 and adding a new section 229-20 (D) Parking, as printed in the 2005 Annual Report and posted.

YES	600	NO	254
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ARTICLE 5. The Town voted to establish a new Lower Village Residential District by amending the Hillsborough Zoning Ordinance as printed in the 2005 Annual Report and posted.

YES	454	NO	423
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2006 TOWN MEETING MINUTES CONTINUED

ARTICLE 6. The Town of Hillsborough voted not to amend the Hillsborough Zoning Ordinance to prohibit any new single retail commercial building larger than 75,000 square feet of gross floor area. No combination of structures on the same, or on contiguous (bordering) lots or parcels shall exceed 75,000 square feet in gross floor area for a single or commonly controlled retail business operation. This was submitted by petition.

YES 285 NO 602

Mr. Leigh Bosse, the Town Moderator called the meeting to order at 7:35 p.m. The Townspeople were asked to stand for the Posting of the Colors, done by the American Legion Post 59. The Pledge of Allegiance was recited by all. Heidi Ort and some choral members from the Hillsboro-Deering High School sang the National Anthem. Mr. Bosse asked the people for a Moment of Silence for all our friends and neighbors on page 46 and 47 in the Town Report. Mr. Bosse then introduced the Selectmen, Mrs. Laura Simoes, Mr. Robert Buker and Mr. Gary Snair and Town Clerk Ms. Deborah McDonald. Mr. Bosse asked all the folks who had been candidates in this year's town elections to please stand and have the crowd applaud them for caring and putting in the effort. Mr. Bosse then discussed the rules of the meeting and dispensing with the reading of the warrant, with no objection.

ARTICLE 7. Mr. Buker moved and Mrs. Simoes seconded to accept the reports of the Town Officers, Auditors, Agents, Committees or other officers heretofore chosen or appointed; or to take any other action in relation thereto. The Town voted to accept this article with no discussion.

ARTICLE 8. Mr. Walter Crane moved and Mr. Ernest Butler seconded, that the Town vote to raise and appropriate the sum of One Million Two Hundred Thousand Dollars (**\$1,200,000**) to complete the engineering, construction, and all other related costs for the purpose of completing construction of the new water transmission line between the water filtration plant at Loon Pond and the underground storage reservoir located on Bible Hill Road, originally authorized by the passage of Article 6 on the 2004 Warrant, and to authorize the issuance of not more than One Million Two Hundred Thousand Dollars (**\$1,200,000**) of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA Chapter 33) and to authorize the Selectmen and Treasurer to issue and negotiate such bonds or notes and to determine the rate of interest thereon. [Explanation: This new water line is to complete the replacement of the two existing lines that have been in service for over 60 years.] The repayment of this bond is to be through the water rates. (2/3 ballot vote required)

Many residents spoke on this issue as to the need and the cost of it. The issue of the increased water user was of big concern. Mr. Crane replied that he did not know, but figured it to be about 10% increase. The discussion on this article continued for a period of time. At 8:05 pm, Mr. Bosse declared the polls open and the voters began to cast their ballots on this article. At 9:05 pm, after everyone who was a voter had cast their ballot, the polls were closed. Several people were asked to count the ballots.

YES 127 NO 54

A 2/3 majority vote was received and this article passed.

2006 TOWN MEETING MINUTES CONTINUED

At this time, Mr. Bosse recognized Mr. Brett Cherrington for the presentation of the annual Loon Award from the Conservation Committee. Mrs. Ann Ford was presented this award for her many years of service and dedication to conservation. She served on the Committee for many years and even now not on the Board spends countless hours helping and promoting conservation.

ARTICLE 9. Mr. Snair moved and Mr. Buker seconded, the Town voted to raise and appropriate the sum of One Hundred and Fifty Thousand Dollars (**\$150,000**) for the purpose of shimming and resurfacing portions of Cooledge and East Washington Roads. This will be a special, non-lapsing, non-transferrable appropriation for a period of two years per RSA 32:7, VI and will not lapse until the project is complete or by December 31, 2007, whichever is sooner.

Mr. Bill Goss was allowed to speak on this issue, and he answered the few questions asked concerning this article. Mr. Snair had the Town's residents applaud the work the Highway Dept did during the recent flooding this past year.

ARTICLE 10. The Town voted to raise and appropriate the sum of Five Million, Five Hundred and Forty Thousand, Two Hundred and Fifty-four Dollars (**\$5,540,254**) for the operating expenses of the Town including General Government, Public Safety, Highways, Streets and Bridges, Sanitation, Health, Welfare, Culture and Recreation, Debt Service, Operating Transfers Out and all other current expenses of the Town; or to take any other action in relation thereto. Mr. Buker moved this article and Mrs. Simoes seconded it, Mr. Buker spoke on the fact that the budget was up about 12% over last year, explaining a few of the reasons. Two new police cruisers, increase in welfare, and a few other various items. There was some discussion and then passed.

ARTICLE 11. Mrs. Simoes moved and Mr. Buker seconded, the Town voted to raise and appropriate the sum of Thirty-five Thousand Dollars (**\$35,000**) for the purpose of purchasing a wood chipper for the Highway Department. Very little discussion on this article.

ARTICLE 12. The Town voted to raise and appropriate the sum of Thirty Thousand Dollars (**\$30,000**) to be placed in the Ambulance Capital Reserve Fund, previously established. Mr. Snair moved and Mr. Buker seconded, Mr. Snair explained that they would keep an ambulance for ten years and get a new one every five years. There was not much discussion on this article before it passed.

ARTICLE 13. Mr. Buker moved and Mrs. Simoes seconded, and the Town voted to raise and appropriate the sum of **\$74,000** for the Central Square Enhancement Project. This is a Federally funded Transportation Enhancement Grant through the New Hampshire Department of Transportation to improve sidewalks, lighting, drainage, landscaping and other related improvements in the Central Square area, with **\$59,200** being the Federal share and the local share of **\$14,800**. (Explanation: This appropriation is in addition to **\$237,000** previously appropriated. Only the **\$14,800** will affect the tax rate calculation.) Mr. Matt Taylor was allowed to speak on this article and the grants they had received and been working on. It would only effect the tax rate about 2 ½ cents, it was stated.

2006 TOWN MEETING MINUTES CONTINUED

ARTICLE 14. The Town voted to raise and appropriate the sum of Forty-seven Thousand Dollars (\$47,000) for the purpose of repairing and upgrading the storm water drainage within the Central Square area. This will be a special, non-lapsing, non-transferrable appropriation for a period of three years per RSA 32:7, VI and will not lapse until the transaction is complete or by December 31, 2008, whichever is sooner. This will be subject to reimbursement by the State of New Hampshire. Mr. Buker moved and Mrs. Simoes seconded, The State will pay back, but could take up to two years. The selectmen will not spend until, signed by the State for the pay back.

ARTICLE 15. Mrs. Simoes moved and Mr. Snair seconded, the Town voted to raise and appropriate the sum of Thirty five Thousand Dollars (\$35,000) to continue the design and engineering for improvement and expansion of the Town Offices and the Fuller Public Library, and to authorize the withdrawal of said amount from the *Space Needs of the Fuller Public Library and Town Office Fund*, previously established. This will be a special, non-lapsing, non-transferrable appropriation for a period of two years per RSA 32:7, VI and will not lapse until the transaction is complete or by December 31, 2007, whichever is sooner.

ARTICLE 16. Mr. Crane moved and Mr. Butler seconded, the Town voted to raise and appropriate the sum Three Hundred and Eighty-eight Thousand, Three Hundred and Ninety-nine Dollars (\$388,399) for the purpose of operating the Sewer Department during 2006; said funds to be offset by the income to the Sewer Department of an equal amount.

ARTICLE 17. Mr. Crane moved and Mr. Butler seconded, to table the article. This article was tabled. To see if the Town will vote to raise and appropriate the sum of Three Hundred and Ninety-five Thousand Dollars (\$395,000) for the construction of new aeration

systems for sewer lagoons # 2 and 3, along with any other related activities; said funds to be offset by the income to the Sewer Department of an equal amount. This will be a special, non-lapsing, non-transferrable appropriation for a period of three years per RSA 32:7, VI and will not lapse until the project is complete or by December 31, 2008, whichever is sooner. This article will be brought up in the future, but is tabled for 2006.

ARTICLE 18. Mr. Crane moved and Mr. Butler seconded to see if the Town will vote to raise and appropriate the sum Three Hundred and Twenty-five Thousand Dollars (\$325,000) for the repair and rehabilitation of the Sewer Collection System along with any other related activities, said funds to be offset by income to the Sewer Department of an equal amount. This will be a special, non-lapsing, non-transferrable appropriation for a period of three years per RSA 32:7, VI and will not lapse until the project is complete or by December 31, 2008, whichever is sooner.

After much discussion on this article, about the costs and needs of it. Mr. Schyler Jones submitted an amendment to the article, said funds to be off set by transferring \$125,000 from the Water Dept. investment fund and the remaining funds by the income to the Sewer Dept. Mr. Jones amendment passed and then the article passed.

2006 TOWN MEETING MINUTES CONTINUED

The town voted to raise and appropriate the sum of \$325,000 for the repair and rehabilitation of the Sewer Collection System along with any other related activities, said funds to be offset by transferring \$125,000 from the Water Dept. investment fund and the remaining funds by the income from the Sewer Department. The remaining sentences on the article are as above.

ARTICLE 19. Mr. Crane moved and Mr. Butler seconded, and the Town voted to raise and appropriate the sum of Five Hundred and Eighteen Thousand, Seven Hundred Forty Dollars (**\$518,740**) for the purpose of operating the Water Department during 2006; said funds to be offset by the income to the Water Department of an equal amount.

ARTICLE 20. Mr. Snair moved and Mr. Reopel seconded to see if the Town will vote to raise and appropriate the sum of Ten Thousand Dollars (**\$10,000**) for the purpose of providing support for the Hillsborough Pride Main Street Program.

Mr. Reopel spoke on this article and all the new goals and hopes for this program. There was much discussion on this article.

Mr. Chadwick submitted an amendment to read that the Town vote to raise and appropriate the sum of Ten Thousand Dollars, being the money cannot be dispersed without a promise in writing by the director of the Hillsborough Pride Main Street Program, that there will be a full accounting published in town report or available at town meeting for 2007. Mr.

Chadwick's amendment passed and then the article was passed with the Chadwick amendment added.

ARTICLE 21. Mrs. Simoes moved and Mr. Buker seconded, the Town voted to raise and appropriate the sum of One Hundred Dollars (**\$100.00**) to be placed in the Town History Expendable Trust, previously established, under the provisions of RSA 31:19-a, said amounts being equal to the receipts from the sale of Town History Books during 2005.

ARTICLE 22. Mr. Snair moved and Mrs. Simoes seconded, the Town voted to raise and appropriate the sum of Ten Thousand Dollars (**\$10,000**) for the purpose of conserving the historical artifacts which were contained in the DAR Collection, and are now Town owned. This will be a special, non-lapsing, non-transferrable appropriation for a period of two years per RSA 32:7, VI and will not lapse until the project is complete or by December 31, 2007, whichever is sooner. There was some discussion on this article. Mrs. Carman Young spoke on the bugle in the next article and Mr. Segedy asked to have this deferred, until after article 23, but it was defeated. The Town passed this article.

ARTICLE 23. Mr. Buker moved and Mrs. Simoes seconded, the Town voted to authorize the Board of Selectmen to sell a horn made by Elbridge C. Wright, now part of the DAR Collection owned by the Town, for the sum of Ten Thousand Dollars (**\$10,000**) to the Boston Museum of Fine Arts.

Much discussion ensued on this article, Hillsborough will not be listed as having donated this horn. There is no proof that it is actually from Hillsborough.

2006 TOWN MEETING MINUTES CONTINUED

ARTICLE 24. Moved by Mr. Buker and seconded by Mrs. Simoes, the Town voted to raise and appropriate the sum of Forty-nine Thousand Two Hundred Dollars (**\$49,200**) to demolish a hazardous structure located at 5 West Mill Street. [Explanation: The Town has obtained a court order which allows it to demolish the structure and place a lien upon the property. This lien, if not paid off, will allow the Town to take title to the property.]

ARTICLE 25. The Town voted to raise and appropriate the sum of Ten Thousand Dollars (**\$10,000**) to begin a cleanup of Town owned property, acquired by Tax Collector's deed and known locally as the former Woods Woolen Mill site, and to apply for possible grants and study said site for potential future uses. This will be a special, non-lapsing, non-transferrable appropriation for a period of two years per RSA 32:7, VI and will not lapse until the project is complete or by December 31, 2007, whichever is sooner. The article was moved by Mr. Snair and seconded by Mr. Buker, there was discussion on this article pertaining to the grants and possible use of property after the clean up.

ARTICLE 26. Moved by Mrs. Simoes and seconded by Mr. Snair, the Town voted to authorize the Selectmen to execute a non-exclusive 50 foot wide Right-Of-Way to Mr. Robert Thomas, owner of Map 11C, Lot 289, across Map 11C, Lot 349, owned by the Town of Hillsborough, under such terms and conditions as are acceptable to the Selectmen. [Explanation: The proposed R-O-W is about 100 feet in length and would allow for construction of a driveway to lot 289. Lot 289 touches the Second New Hampshire Turnpike as a "point" which has no width, which effectively land locks it. The Town land is tax deeded property along the North Branch River next to lower village and consists of 7.4 acres which has been kept for conservation purposes.] Mr. Robert Thomas spoke on this article and explained it would not cost the taxpayer, he would foot all costs.

ARTICLE 27. Mr. Crane moved and Mr. Butler seconded, the Town voted to release all rights for water and sewer which were retained when the Old Moore Road was discontinued by vote of the 1991 Annual Town Meeting for that portion of Old Moore Road now incorporated into Tax Map 11F, Lots 19, 20 and 441.

ARTICLE 28. Mrs. Simoes moved and Mr. Buker seconded, the Town voted to increase the maximum amount of Land Use Change Tax (LUCT) collections which are placed in the Conservation Fund in any one year from \$7500 to \$25,000. (Explanatory Note: Article 14 of the 2000 Annual Town Meeting approved allocating 50% of the LUCT collections to the Conservation Fund, up to a maximum amount of \$7500 in any one year.)

Mr. Buker moved and Mr. Snair seconded to adjourn the meeting. The 2006 Town Meeting adjourned at 10:40 pm.

A True Copy of Attest:

Deborah J. McDonald
Town Clerk of Hillsborough

2006 TOWN MEETING MINUTES CONTINUED

RESULTS OF ARTICLE 1:

Selectman for One Year:

David N Fullerton	292
Gary Snair	659

Selectman for Three Years:

Robert I Buker	592
Kelly Cabana D'Errico	364

Town Treasurer for One Year:

Robert R Charron	562
Ted Millspaugh	182
Cheryl B Soules	190

Trustee of Fuller Public Library for Two Years:

E Ann Poole	900
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Trustee of Fuller Public Library for Three Years (Two positions):

Olivia Storey	634
Robert Woolner	553

Supervisor of the Checklist for Six Years:

Richard P Cullen	836
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Planning Board for Two Years:

Arlene Johns	502
Frederic C Murphy	401

Planning Board for Three Years (Two positions):

Charles W (Skip) Curtis	403
Denise (Dargie) DeForest	330
Schyler Jones	353
Kevin McCauley	197
Franz Shattuck	317

Trustee of Trust Funds for Three Years:

Douglas S. Hatfield	880
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2006 TOWN MEETING MINUTES CONTINUED

Water & Sewer Commissioner for Three Years:

Walter H Crane	560
Christopher A Pletcher	361

Cemetery Trustee for Three Years:

Ernest W Butler	910
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SCHOOL OFFICIALS:

School Board Member At Large for Three Years (Two positions and results combined with Deering vote):

Virginia Bartoldus	262
Pamela Butler	572
Linda A Cox	199
Babette Haley	345
John P Segedy	256

School District Moderator for One Year:

Russell S Galpin	858
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A True Copy of Attest:

Deborah J. McDonald
Town Clerk of Hillsborough

