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164  
1995

**Annual Reports of the  
Selectmen, Treasurer, Town Clerk and Tax Collector**

**of the  
Town of Hill, New Hampshire**

**For the Fiscal Year Ending December 31, 1995 and June 30, 1995**

**Together with the  
School District, Vital Statistics, etc.**



# Annual Reports 1995



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# Annual Reports 1995

Printed by F. M. Piper Printing Service

Franklin, N.H.



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## TOWN OFFICIALS

BOARD OF SELECTMEN

Gail A. Bartlett 96  
 Gerald A. Weinert 97  
 Kevin L Barbour 98

BUDGET COMMITTEE

Susan Bogannon 96  
 Merrill Goldman 96  
 Debra Ross-Jones 96  
 William Cummings III 96  
 Steven Rosen 97  
 Gary David 97  
 Joann Irving 97  
 Thomas Jacobs 97  
 Raymond Judd 98  
 Martin Judd 98  
 Mark Bogannon 98  
 Elizabeth Meyerhoefer 98

CEMETERY TRUSTEES

Mary Brown 96  
 Denise Robie 97  
 Linda Denningham 98

CONSERVATION COMMITTEE

Vacancy 96  
 George Robie 96  
 Merryl Goldman 97  
 Michael Stanley 98  
 John Hayward 98

FIRE CHIEF

Thomas Jacobs

FIRE WARDEN

Thomas Jacobs

LIBRARY TRUSTEES

Caroline Robie 96  
 Mary Brown 97  
 Carole Barbour 98

POLICE CHIEF

Robert Dupuis

MODERATOR

John Chandler 96

RECREATION COMMITTEE

John Ahlman 96  
 December Fortin 96  
 Susan Bogannon 96  
 Thomas Whitman 97  
 Pam DesRocher 98

PLANNING BOARD

Paul C. Meyerhoeffer 96  
 Denise Robie 96  
 Seymour Goldberg 97  
 Fred Thomson 97  
 Gayle Seip 98  
 Hank Hinger 98

ALTERNATES TO PLANNING BOARD

Michael Stanley 96  
 Vacancy  
 Vacancy

ROAD AGENT

Dean Wheeler

CHECKLIST SUPERVISORS

Gene Tucker 96  
 Cecile Budro 98  
 Dorothy MacIntosh 2000

TOWN CLERK/TAX COLLECTOR

Desiree Mahurin 96

TOWN TREASURER

Brenda Cummings 96  
 Beatrice Nyberg, Dep. 96

TRUSTEE OF TRUST FUNDS

Donald Rowbothom 96  
 Paul Barker 97  
 Glen Eaton 98

WATER COMMISSIONERS

Eddie Wallace 98  
 Martin Judd 96  
 Gail Bartlett 97

ZONING BOARD

Thomas Jacob 96  
 William Nyberg 96  
 Paul Budro 97  
 Gary David 98  
 Michael Wason 98

ALTERNATES TO ZONING BD

Vacancy 96  
 Fran Sanderson 97  
 Joanne Smith 98

POND COMMITTEE

Paul Bousquet  
 Gary David  
 Robert Dupuis  
 John Hayward  
 Michael Stanley  
 Gail Bartlett

THE STATE OF NEW HAMPSHIRE  
TOWN OF HILL, NH  
TOWN WARRANT  
1996

To the inhabitants of the Town of Hill in the County of Merrimack, in said State, qualified to vote in Town Affairs:

You are hereby notified to meet at the Hill Town Hall in said Hill on Tuesday, the 12th day of March, 1996, at 11:00 a.m. to vote on the following subject:

**ARTICLE 1.** To choose all necessary Town Officers for the ensuing year.

**NOTE:** By law, the meeting must open before the voting starts. Therefore, the meeting and the polls will be open at 11:00 am for the consideration of Article 1. At noon the meeting will recess but polls shall remain open and shall not close until 7:00 pm.

The meeting will reconvene at the Hill Town Hall on Thursday, the 14th day of March, 1996 at 7:00 p.m. to act on the remaining articles of this warrant.

**ARTICLE 2.** To see if the Town will vote to raise and appropriate the following sums for the general municipal operations:

	<u>95 Approp.</u>	<u>1996</u>	<u>Bud.Comm.</u>
Executive	\$ 14,495	12,887	12,887
Elect.Reg & Vital St.	7,225	8,582	8,582
Financial Admin.	9,750	11,420	11,420
Revaluation of Property	2,000	2,000	1,000
Legal Expense	2,500	2,000	1,000
Personnel Admin.	20,000	8,400	8,400
Planning & Zoning	1,400	1,647	1,647
Gen. Govt. Bldgs.	22,000	15,272	15,000
Insurance	13,500	12,600	12,600
Police Dept.	20,000	20,632	20,632
Ambulance	2,000	1,000	1,000
Forest Fires		500	500
Fire Dept.	22,703	22,413	22,413
Gen. Highway	75,000	93,211	93,211
Reconst. Highways	41,770	39,107	39,107
Bridges	1	5,000	5,000
Street Lighting	3,200	3,200	3,200
Solid Waste Disposal	40,000	35,895	35,985
Water Dept.	25,000	25,000	25,000
VNA	1,388	1,412	1,412
Community Action	1,100	1,227	1,227
Franklin Reg. Hosp.	250	250	250
Welfare	5,000	5,000	4,000



Library	3,350	4,400	4,400
Patriotic Purposes	250	250	250
Parks & Rec.	1,500	2,380	2,380
Conservation Comm.	100	1	1
TAN	500	500	500

ARTICLE 3. To see if the Town will vote to raise and appropriate \$110,000 to replace Cass Mill Bridge by removing \$110,000 from the "Edwin W. Ferrin Memorial Trust" as established in 1986. (Recommended by Selectmen; not recommended by Budget Committee) Two-thirds vote required.

ARTICLE 4. To see if the Town will vote to withdraw \$14,288.61 from the "Edwin W. Ferrin Memorial Trust" as per the trust document to be deposited in the General Fund to offset the General Government Expenses. (Recommended by the Selectmen and Budget Committee)

ARTICLE 5. To see if the Town will vote to change the purpose of the Loader Capital Reserve Fund to the Highway Heavy Equipment Capital Reserve Fund and to raise and appropriate \$14,000 to be placed into the Highway Heavy Equipment Capital Reserve Fund to defray the costs for highway equipment. Two thirds vote required. (Recommended by Selectmen and Budget Committee)

ARTICLE 6. To see if the Town will vote to create a Building Improvement Capital Reserve Fund for Handicap Accessibility and/or Security Measures and to raise and appropriate \$ 1,000 to be placed into the Building Improvement Capital Reserve Fund for Handicap Accessibility and/or Security Measures. The Town authorizes the Selectmen to be the agent to withdraw funds at the appropriate time. (Recommended by Selectmen and Budget Committee)

ARTICLE 7. To see if the Town will vote to create a Police Heavy Equipment Capital Reserve Fund and to raise and appropriate \$1000 to defray the costs for police heavy equipment and to authorize the Selectmen to withdraw the funds at the appropriate time. (Recommended by Selectmen and Budget Committee)

ARTICLE 8. To see if the Town will vote to change the purpose of the Fire Truck Capital Reserve Fund to Fire Department Heavy Equipment Capital Reserve Fund and to raise and appropriate \$9,000 to be placed in the Fire Department Heavy Equipment Reserve Fund. (Recommended by Selectmen and Budget Committee) Two thirds vote required.

ARTICLE 9. To see if the Town will vote to raise and appropriate \$ 9,950.00 to pay firefighters. (Not recommended by Selectmen, recommended by Budget Committee)



ARTICLE 10. To see if the Town will vote to raise and appropriate \$24,000 to be used for the cleanup of the pond located in the village. (Not recommended by Selectmen and Budget Committee)

ARTICLE 11. To see if the Town will vote to authorize the Selectmen to accept \$39,107.16 from the State Highway Block Grant Fund to defray costs of Highway reconstruction.

ARTICLE 12. To see if the Town will vote to raise and appropriate the following amounts for the following projects to capital outlay:

	95 Approp.	96	Bud. Com
Paving	\$40,000	40,000	20,000
Buildings	5,000	5,000	5,000
	\$45,000	45,000	25,000

ARTICLE 13. To see if the Town will vote to accept the 911 ordinance and to raise and appropriate \$2500 to cover the costs of 911. The ordinance addresses the manner in which properties shall be numbered, and the penalty for violating any portion of the ordinance. A full copy is available in the Town Clerk's office and posted with this warrant as incorporated by reference. (Recommended by Selectmen and Budget Committee)

ARTICLE 14. To see if the Town will vote to approve the snow removal ordinance.

ARTICLE 15. To see if the Town will vote to approve the after hours trash dumping ordinance.

ARTICLE 16. To see if the Town will vote to authorize the Selectmen to establish and or amend fees for the issuance of licenses or permits.

ARTICLE 17. To see if the Town will vote to allow the Selectmen to have the building known as the Boat Shop (V-146) demolished, remove trees, and then sell the property at the market value of the land.

ARTICLE 18. To see if the Town will vote to give permission to the Selectmen to remove trees from the following town owned properties:

Property Location	Map-Lot #	Acreage+-
Alexandria Town Line	R01-055	27
South Bootjack Rd	R06-009	2
West Dearborn Rd	R06-027	26
West 3 A	R06-040	46.5
East 3 A	R09-056	.46
South Clough Rd	R12-007	36
West Range Rd	R12-008-001	35
North Tioga	R13-009	5.5
Jct. King/Poverty Pond	R13-029	75
North King	R13-035	30

Jct. King/Poverty Pond	R13-029	75
North King	R13-035	30
North King	R13-037	30
Village	V85-95	11

**ARTICLE 19.** To see if the Town will vote to authorize the Selectmen to sell the following town owned properties:

Property Location	Map-Lot #	Acreage+-
Alexandria Town Line	R01-055	27
South Bootjack Rd	R06-009	2
West Dearborn Rd	R06-027	26
South Clough Rd	R12-007	36
West Range Rd	R12-008-001	35
North Tioga	R13-009	5.5
Jct. King/Poverty Pond	R13-029	75
North King	R13-035	30
North King	R13-037	30

**ARTICLE 20.** To see if the Town will vote to authorize the Selectmen on behalf of the Town to transfer to the Hill Historical Society a certain map or plan prepared about 1830 by W.W. Sargent and Peter Wallingford so that it may be properly preserved, mounted and made accessible for viewing by the public. Said mounting will be done by the Historical Society at no expense to the Town. This article is intended to set aside the restrictions on the use of this plan imposed by the 1830 Town Meeting. (By petition)

**ARTICLE 21.** To see if the Town will vote pursuant to RSA 674:5, to authorize the Planning Board to prepare, and from time to time as may be required to amend, a recommended program of municipal capital improvements projected over a period of at least 6 years, which may include any current and future capital projects. The sole purpose and effect of the capital improvements program shall be to advise and aid the Board of Selectmen, Budget Committee, and the voters of the Town in their preparation and consideration of the annual budget.

**ARTICLE 22.** To see if the Town will vote to authorize the Board of Selectmen to accept on behalf of the Town, gifts, legacies and devises made to the Town in trust for any public purpose, as permitted by RSA 31:19.

Given under our hands and seal this *15th* day of *February* in the year of our Lord one thousand *nine hundred and ninety six.*

*Gail A. Bartlett*  
Gail A. Bartlett, Chairman

*Gerald A. Weipert*  
Gerald A. Weipert

*Kevin L. Barbour*  
Kevin L. Barbour

Selectmen, Town of Hill, NH

DEPARTMENT OF REVENUE ADMINISTRATION  
MUNICIPAL SERVICES DIVISION  
P.O. Box 1122  
Concord, NH 03302-1122  
(603) 271-3397

BUDGET FORM FOR TOWNS WHICH HAVE ADOPTED THE  
PROVISIONS OF RSA 32:14 THROUGH 24



BUDGET OF THE TOWN

OF HILL N.H.

Appropriations and Estimates of Revenue for the Ensuing Year January 1, 19 96 to December 31, 19 96 or for Fiscal Year

From \_\_\_\_\_ '19 to \_\_\_\_\_ 19 \_\_\_\_\_

**IMPORTANT:** Please read RSA 32:5 applicable to all municipalities.

1. Use this form to list the **entire** budget in the appropriate recommended or not recommended area. This means the operating budget and all special and individual warrant articles must be posted.
2. Hold at least one public hearing on this budget.
3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the town clerk, and a copy sent to the Department of Revenue Administration at the address above.

**THIS BUDGET SHALL BE POSTED WITH THE TOWN WARRANT**  
RSA 31:95 and 32:5

Budget Committee: (Please sign in ink)

\_\_\_\_\_  
*Paul A. Bantist*  
 \_\_\_\_\_  
*Mark Bosanquet*  
 \_\_\_\_\_  
*William A. Conner*  
 \_\_\_\_\_  
*Arnold F. Oldman*  
 \_\_\_\_\_  
*Donald R. Desrochers*

Date 2-14-96  
 \_\_\_\_\_  
*John H. Han*  
 \_\_\_\_\_  
 \_\_\_\_\_  
*Stephenee Treveshager*  
 \_\_\_\_\_  
*Debra Roz Jones*

PURPOSE OF APPROPRIATION (RSA 31:4)		1	2	3	4 Budget Committee		5
Acct. No.	W.A. No.	*Actual Appropriations Prior Year (omit cents)	Actual Expenditures Prior Year (omit cents)	Selectmen's Recommended Appropriations	Recommended Ensuing Fiscal Year (omit cents)	Not Recommended (omit cents)	
<b>GENERAL GOVERNMENT</b>							
4130	1	14495	11058	12887	12887		
4140	1	7225	8203	8582	8582		
4150	1	9750	9883	11420	11420		
4152	1	2000	750	2000	1000		1000
4153	1	2500	165	2000	1000		1000
4155	1	20000	7549	8400	8400		
4191	1	1400	1276	1647	1647		
4194	1	22000	15238	15272	15000		272
4195							
4196	1	13500	12214	12600	12600		
4197							
4199							
<b>PUBLIC SAFETY</b>							
4210	1	20000	21658	20632	20632		
4215	3	2000	860	1000	1000		
4220	369	22703	23832	22413	32363		
4240							
4290	2	0	0	500	500		
4299	17	0	0	2500	2500		
<b>HIGHWAYS AND STREETS</b>							
4312	2	75000	75050	93211	93211		
4313	263	1	0	11500	5000		110000
4316	2	3200	3141	3200	3200		
4318	2	41770	41770	39107	39107		
<b>SANITATION</b>							
4323							
4324							
4326	2	40000	33858	35985	35985		
<b>WATER DISTRIBUTION &amp; TREATMENT</b>							
4332	1	25000	25000	25000	25000		
4335							
<b>HEALTH</b>							
4414							
4415	1	2738	2614	2889	2889		
<b>WELFARE</b>							
4442							
4444							
4445	2	5000	0	5000	4000		1000
Sub-Totals (carry to top of page 3)		330282	294119	441245	337923		113272



PURPOSE OF APPROPRIATION (Continued)	W.A. No.	Budget Committee				
		1 *Actual Appropriations Prior Year (omit cents)	2 Actual Expenditures Prior Year (omit cents)	3 Selectmen's Recommended Appropriations	4 Recommended Ensuing Fiscal Year (omit cents)	5 Not Recommended (omit cents)
Sub-Totals (from page 2)		330282	294119	441245	337923	113272
<b>CULTURE AND RECREATION</b>						
4520 Parks and Recreation	2	1500	1413	2380	2380	
4550 Library	2	3350	2339	4400	4400	
4583 Patriotic Purposes	2	250	185	250	250	
4589 Other Culture and Recreation	10	0	0	0	0	24000
<b>CONSERVATION</b>						
4612 Purchase of Natural Resources						
4619 Other Conservation	2	100	0	1	1	
<b>REDEVELOPMENT AND HOUSING</b>						
<b>ECONOMIC DEVELOPMENT</b>						
<b>DEBT SERVICE</b>						
4711 Princ.-Long Term Bonds & Notes						
4721 Int.-Long Term Bonds & Notes						
4723 Interest on TAN	2	500	0	500	500	
<b>CAPITAL OUTLAY</b>						
4901 Land and Improvements	12	40000	40000	40000	20000	20000
4902 Mach., Veh., & Equip.		12200	11000	0	0	
4903 Buildings	12	5000	4825	5000	5000	
4909 Improvements Other than Bldgs.						
<b>OPERATING TRANSFERS OUT</b>						
4912 To Special Revenue Fund						
4913 To Capital Projects Fund						
4914 To Enterprise Fund						
Sewer -						
Water -						
Electric -						
4915 To Capital Reserve Fund	5, 6, 7, 8	8200	0	25000	25000	
4916 To Trust and Agency Funds						
<b>TOTAL APPROPRIATIONS</b>		<b>401382</b>	<b>353881</b>	<b>518776</b>	<b>395454</b>	<b>157272</b>

\* Enter in these columns the numbers which were revised and approved by DRA and which appear on the prior tax rate papers.

**10% LIMITATION OF APPROPRIATIONS**

(SEE RSA 32:18, 19 & 21)

Please disclose the following items (to be excluded from the 10% calculation)

\$ \_\_\_\_\_ Recommended Amount of Collective Bargaining Cost Items. \$ \_\_\_\_\_ Amount of Mandatory Water & Waste Treatment Facilities. (RSA 32:21).

RSA 273-A:1, IV "Cost Item" means any benefit acquired through collective bargaining whose implementation requires an appropriation by the legislative body of the public employer with which negotiations are being conducted."

** Amounts Not Recommended by Selectmen **			
These amounts are not included in the recommended column.			
Warrant Article #	\$ Amount	Warrant Article #	\$ Amount
(9)	9950		
(10)	24000		

SOURCE OF REVENUE		1	2	3	4	
Acct. No.	TAXES	W.A. No.	*Estimated Revenues Prior Year (omit cents)	Actual Revenues Prior Year (omit cents)	Selectmen's Budget Enaulng Fiscal Year (omit cents)	Estimated Revenues Enaulng Fiscal Year (omit cents)
3120	Land Use Change Taxes		500	35	35	35
3180	Resident Taxes					
3185	Yield Taxes		5000	11287	5000	5000
3186	Payment in Lieu of Taxes					
3189	Other Taxes (Specify Bank Stock Tax Amt.) \$					
3190	Interest & Penalties on Delinquent Taxes		0	13059	10000	10000
	Inventory Penalties					
<b>LICENSES, PERMITS AND FEES</b>						
3210	Business Licenses and Permits					
3220	Motor Vehicle Permit Fees		60000	65544	63000	63000
3230	Building Permits	16	0	0	200	200
3290	Other Licenses, Permits & Fees	16	3000	3251	3000	3000
<b>FROM FEDERAL GOVERNMENT</b>						
3319	Other		0	7930	7000	7000
<b>FROM STATE</b>						
3351	Shared Revenue		250	228	250	250
3353	Highway Block Grant	11	41770	30269	39107	39107
3354	Water Pollution Grants					
3355	Housing and Community Development					
3356	State & Federal Forest Land Reimbursement		404	1559	400	400
3357	Flood Control Reimbursement		99193	99193	99193	99193
3359	Other (Including Railroad Tax) Rooms / Meals		500	20423	20000	20000
<b>FROM OTHER GOVERNMENT</b>						
3379	Intergovernmental Revenues					
<b>CHARGES FOR SERVICES</b>						
3401	Income from Departments	14,15	250	1855	1500	1500
3409	Other Charges	16	75	84	200	200
<b>MISCELLANEOUS REVENUES</b>						
3501	Sale of Municipal Property		25	0	100	100
3502	Interest on Investments		4000	3895	4200	4200
3509	Other		12000	10078	10000	10000
<b>INTERFUND OPERATING TRANSFERS IN</b>						
3912	Special Revenue Fund					
3913	Capital Projects Fund					
3914	Enterprise Fund					
	Sewer -					
	Water -		25000	25000	25000	25000
	Electric -					
3915	Capital Reserve Fund					
3916	Trust and Agency Funds	4	14170	14170	14288	14288
<b>OTHER FINANCING SOURCES</b>						
3934	Proc. from Long Term Notes & Bonds					
General Fund Balance		For Municipal Use				
Unreserved Fund Balance		\$	xxx	xxx	xxx	xxx
Fund Balance Voted From Surplus		< \$ >	0	0	0	0
Fund Balance to be Retained		< \$ >	xxx	xxx	xxx	xxx
Fund Balance Remaining to Reduce Taxes		\$				
<b>TOTAL REVENUES AND CREDITS</b>			266137	307860	302473	302473

\*Enter in this column the numbers which were revised and approved by DRA and which appear on the MS-4 form.

Total Appropriations \_\_\_\_\_  
 Less: Amount of Estimated Revenues, Exclusive of Property Taxes \_\_\_\_\_  
 Amount of Taxes to be Raised (Exclusive of School and County Taxes) \_\_\_\_\_

**BUDGET OF THE TOWN OF Hill, N.H.**



## SELECTMEN'S REPORT

This report has been compiled through the efforts of the Board of Selectmen, Department Heads, and Chairpersons of the various Committees and Commissions. The Board would like to take this opportunity to thank all the participants for their many hours involved in creating this report.

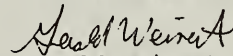
The Town Budget being presented to you this year has been done in a slightly different manner than in previous years in that the Board accepted all requests by Department Heads or Chairpersons for committees or commissions to be placed on the budget regardless of whether the Board recommended the request or not. We felt that the townspeople should be aware of what the "hands on people" felt were necessary expenses for the efficient running of their respective departments.

A few areas of the budget have been increased in order to obtain or maintain maximum efficiency in the levels of service to which we are accustomed and also to assure enough funds for unexpected increases in costs. To better reflect the total cost for each department, this year we have listed the salaries, health insurance and matching payroll costs for each department under the department budget rather than Personnel Administration.

The Board has instituted several notable changes this year with the full cooperation of the Department Heads. The Town Clerk-Tax Collector has public hours on more days and is also open on the same evening as the Selectmen. The Police Department has public hours at the same time as the Selectmen enabling townspeople to handle police business directly as well as Health Department and Animal Control concerns. The Town Waste Station was opened for a mid-week evening in the summer and proved to be very popular. We will also be installing a second platform for a dumpster which will be cost and time-saving. Some re-arranging of offices in the Town Hall also occurred. The Library moved downstairs to the former Selectmen's Office, enabling the Library to have handicap access thus allowing them to apply for grant money. The Police Department moved into the former Library allowing them more room. The former Police Department is now designated as a conference room and has been utilized by the various boards and commissions for their meetings.

The Board takes this opportunity to applaud the time and effort spent of all the elected, appointed and volunteer people. We also applaud the people who take the time to come to the public meetings and voice their questions or concerns. This type of involvement makes this town the fine place it is to work, live and raise a family today.

  
Gail Bartlett

  
Gerald Weinert

  
Kevin Barbour

TOWN OF HILL  
TOWN CLERK'S REPORT  
YEAR ENDING DECEMBER 31, 1995

REMITTANCES TO THE TREASURER

MOTOR VEHICLE PERMITS	65,544.00
PERMIT FEES	1,161.00
TITLE FILING FEES	360.00
UCC FILING FEES	265.00
PHOTOCOPIES	199.50
VITAL STATISTICS	180.00
BANK CHARGES	35.00
DOG LICENSES	1,433.50
DOG LICENSE PENALTIES	936.00
MISCELLANEOUS FILING FEES	15.00
MISCELLANEOUS FEES	16.27
	-----
TOTAL REMITTANCES	70,145.27

Information compiled from former Town Clerk, Janet Maloof's records. Reported by Interum Town Clerk, Desiree L. Mahurin.

TAX COLLECTOR REPORT  
YEAR ENDING DECEMBER 31, 1995

Due to the change in personnel as of December 21, 1995, an audit of property taxes is still being conducted at the time of printing this Town Report. If the audit is completed by Election Day or the Town Meeting, the report will be available at the polls or at the Town Meeting.

Summary Report  
1/1/95 Through 12/31/95

Category Description	1/1/95- 12/31/95
<b>INCOME/EXPENSE</b>	
<b>INCOME</b>	
—3100—TAXES:	
<b>3120-Land Use Change Tax:</b>	
Current Year	34.64
<b>TOTAL 3120-Land Use Change Tax</b>	34.64
<b>3185-Yield Tax:</b>	
Current Year	11,286.77
<b>TOTAL 3185-Yield Tax</b>	11,286.77
<b>3190.-Interest &amp; Penalties:</b>	
Costs	1,145.88
Int.& Pen.	8,585.65
TLR Interest	3,327.26
<b>TOTAL 3190.-Interest &amp; Penalties</b>	13,058.79
<b>TOTAL —3100—TAXES</b>	24,380.20
—3200—LICENSE,PERMITS & FEES:	
<b>3220-Motor Vehicle Permit Fees</b>	65,544.00
<b>3290-Other Lic/Per/Fee:</b>	
Cable TV	696.00
Dog Fines	936.00
Dog State	28.50
Dog Town	1,405.00
Filling Fee	11.00
Pistol Permits	112.00
<b>3290-Other Lic/Per/Fee-Other</b>	52.32
<b>TOTAL 3290-Other Lic/Per/Fee</b>	3,240.82
<b>—3200—LICENSE,PERMITS &amp; FEES-Other</b>	10.00
<b>TOTAL —3200—LICENSE,PERMITS &amp; FEES</b>	68,794.82
—3300—FEDERAL/STATE:	
<b>3319-Other</b>	7,930.54
<b>3351-Shared Revenue</b>	7,928.93
<b>3353-Highway Block Grant</b>	30,269.35
<b>3356-State/Federal Forest Reim</b>	1,558.65
<b>3357-Flood Control Reimb.</b>	99,193.40
<b>3360-Rooms &amp; Meals Tax</b>	19,455.32
<b>3361-Other</b>	968.00
<b>TOTAL —3300—FEDERAL/STATE</b>	167,304.19
—3400—CHARGES:	
<b>3401-Income from Departments:</b>	
Library Fund	1,855.16
Misc.	22.00
P.B.	10.00
ZBA	51.90
<b>TOTAL 3401-Income from Departments</b>	1,939.06
<b>TOTAL —3400—CHARGES</b>	1,939.06
—3500—MISCELLANEOUS:	
<b>3502-Interest on Investments:</b>	
Int. M.M.	3,894.51
<b>TOTAL 3502-Interest on Investments</b>	3,894.51
<b>3509-Other:</b>	
Ambulance	405.00
Clerk Fees	2,056.27
Court Fines	661.00
Insurance Div.	5,600.97

Summary Report  
1/1/95 Through 12/31/95

Category Description	1/1/95- 12/31/95
Other	822.11
Rent Town Prop.	340.00
3509-Other-Other	192.19
	<hr/>
TOTAL 3509-Other	10,077.54
	<hr/>
TOTAL --3500--MISCELLANEOUS	13,972.05
--3900--INTERFUND TRANSFERS IN:	
3916-Edwin W. Ferrin Mem.Tr.	14,170.00
	<hr/>
TOTAL --3900--INTERFUND TRANSFERS IN	14,170.00
PROPERTY:	
Current:	
Prepaid Tax	1,426.27
Tax	734,369.00
	<hr/>
TOTAL Current	735,795.27
Prior:	
Property Tax	33,513.62
TLR	20,411.28
Prior-Other	1,262.61
	<hr/>
TOTAL Prior	55,187.51
	<hr/>
TOTAL PROPERTY	790,982.78
	<hr/>
TOTAL INCOME	1,081,543.10
	<hr/>
EXPENSES	
ADJUSTMENTS	-4.90
NSF CHECK	8,515.10
NSF CHECK FEE	-25.00
ORDERS PAID	1,002,794.23
VOIDED CHECK-Voided Checks	-2,384.91
Uncategorized Expenses	0.00
	<hr/>
TOTAL EXPENSES	1,008,894.52
	<hr/>
TOTAL INCOME/EXPENSE	72,648.58
	<hr/> <hr/>

Summary Report  
1/1/95 Through 12/31/95

12/31/84 Balance	\$13,188.76
	1995
Category Description	12/31/95
<hr/>	
INCOME/EXPENSE	
INCOME	
Interest	46.67
WATER SALES	16,230.88
	<hr/>
TOTAL INCOME	16,277.55
EXPENSES	
Contracted Ser	2,100.00
Electric	4,410.30
Emer. Repair	644.50
Equip. Rental	41.50
Map Supply	3.49
Mapplog	559.37
Office Expense	191.34
Postage	38.74
Pump House	7,945.75
Repairs	691.96
Service	64.98
Wages Wages & Job Credits	400.00
Water Test	454.00
	<hr/>
TOTAL EXPENSES	17,545.93
	<hr/>
TOTAL INCOME/EXPENSE	-1,268.38
	<hr/> <hr/>
12/31/95 Balance	\$11,920.38

## REPORT OF THE HILL POLICE DEPARTMENT

The Police Department received a total of 2568 calls for the year 1995. This is a slight increase over 1994.

Hopefully everyone is aware that the Statewide 911 is in service which includes Hill. We have had some problems with citizens in town calling 911 and then hanging up. This is a problem not just in Hill but statewide. What happens when 911 gets a hang up is that they call the number back if someone answers the phone the emergency operator will ask if there is a emergency. Whether or not the person says there is a emergency the police department is contacted and made aware of the call and the policy is that the department responds to the call. If no one answers the telephone the police department responds to the call.

This is a concern to all departments in the state, because it ties up a emergency operator and emergency personnel answering checking the call. 911 does not mind if you want to test your telephones, if you call 911 stay on the line and tell them that it is a test.

The Police Department has started having Office Hours on the 1st and 3rd tuesday of each month between 7:00 & 9:00 P.M.

Again this year domestic violence has increased within the Town. I am not sure of the reasons for the increase over the last couple of years but we are looking at causes and attempting to address them through the court system.

The department has spent many hours doing property checks for people while they are on vacation or for some reason there residence is vacant. We hope that this is one of the reasons that again we have very few burglaries in our Town for 1995. Another reason that our burglaries have stayed low is because of neighbors looking out for neighbors. In a recent day time burglary a neighbor gave us a good description of a vehicle that was used and as a result of that we have suspects and hope to make arrests in that case. The ones that we have had we have made arrest on about 2/3 of them.

Again I would like to thank Glenn for his work during the year 1995. Danny has been unable to work very much this year due to a personal obligation. The New Hampshire State Police, Troop D has again worked with the police department and the town, when we are not available they have assisted with accidents and criminal investigation. Thank you.

The department is thinking about a Operation Identification for 1996. That includes going to a residence video taping the valuables, to include types of collections that you may have, firearms, coins etc. recording serial numbers of weapons, computers, skis etc. This is important for burglary investigations and in case of fire. We would also obtain samples of different types of locks and try to assist the homeowner in making there property more secure. If you are interested in this program being conducted please contact me.



The Police Department investigated the following cases:

Homicide	2
Untimely Death	1
2nd Degree Assault	1
Simple Assault	8
Felon in Possession of a Firearm	1
Theft	4
Criminal Mischief	4
Burglaries	4
Obstructing Report of crime or injury	1
Harassment	3
Criminal Threatening	1
Reckless Conduct	1
Unlawful Possession of a alcoholic beverage	1
Prohibited Sales (Sale of Alcoholic Beverage by a licensed establishment to a minor)	1
Prohibited Sales	1
Vicious Dog	1
Lease Law Violation	13
Motor Vehicle Accidents	9
Public Assists	69
Department Assists	32

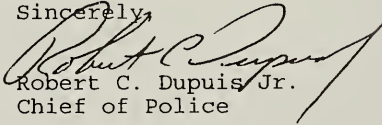
The Police Department has prosecuted the following cases or have referred the cases to the Merrimack County Attorney for Grand Jury Action.

2nd Degree Assault	1
Simple Assault	8
Burglaries	3
Harassment	1
Criminal Threatening	1
Unlawful Possession of a alcoholic beverage	2
Driving While Intoxicated	2
OHRV Violation (Town ordinance)	5
Operating After Suspension	2
Speed	15
Uninspected Motor Vehicle	6
Unlicensed Dogs	3
Leash Law Violation	10

The Police Department turned over to the Town of Total of \$707.00 during 1995. This included Court Fines, pistol permits, civil fees and for police reports.

Again I would like to thank the citizens of Hill for the cooperation that the Department has received in 1995 and we hope that it continues. The selectman have continued in the spirit of cooperation and I thank each of them for that.

Sincerely,

  
Robert C. Dupuis Jr.  
Chief of Police

## HIGHWAY DEPARTMENT REPORT

This year the Highway Department completed the shim work on Cass Mill Road. This included removal of many large rocks and other things from the road before paving.

The Cass Mill Road Bridge was closed September 6, 1995, upon the strong recommendation of the State of New Hampshire Department of Transportation. The reason cited was that the heavy rusting made the bridge unsafe for travel. The State recommended that the bridge is beyond repair and should be replaced.

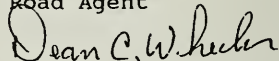
The worst tarred area of the Borough Road was worked on and shim paved as well as cutting of trees and ditching.

Old Shop Road, which was breaking up, was ditched, had clay removed from bad spots and was shim paved.

The summer mowing around the Village area included cutting of brush and removal of dead or dangerous trees.

I would like to thank the people of Hill for their support and to thank Dale Wheeler for his work.

Dean Wheeler,  
Road Agent



# HILL VOLUNTEER FIRE DEPT.

COMMERCE STREET

HILL, N. H. 03243

The Hill Fire Department had a very active year with 101 calls. A breakdown of these are as follows:

Fire -----	13
Mutual Aid Fire -----	23
Medical Aid -----	47
Motor Vehicle Accidents --	7
Special Services -----	7
Mutual Aid Drills -----	4

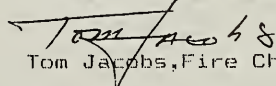
The most significant of the fire calls was the forestry call in the Old Hill Village. This fire went to a first alarm and had consumed 10 acres before being extinguished. The cost of this fire was \$ 1844.78 before state reimbursement. Let's hope we do not have a repeat of the extreme dry conditions this coming year.

Your fire department staffing continues to remain extremely low with only 15 members. Even though we added three people this past year unfortunately lost two very experienced people. Alan Torshack and his family have relocated to New Hampton. Alan was with the department for 29 years and was our most experienced driver/operator. We also lost our good friend Ed Amsden who officially retired after 60 years of dedicated service. Both Alan and Ed are to be commended for their loyalty, commitment and most importantly for their spirit of volunteerism. Their presence is deeply missed by all of us.

In addition to the above I am continuing to implore to the community the need for additional members who can serve as licensed EMS personnel or certified firefighting personnel or both. The current level of staffing is only adequate to handle minor emergencies. YOUR HELP IS NEEDED!!!

I would like to take the opportunity at this time to thank all the members of the department for the many hours that they had to put in this past year. It has been most difficult to say the least. Also on behalf of the department I would like to thank the members of the community at large for their continue support and understanding of our difficult times. We will continue to serve you to the best of our abilities.

Yours in Fire Safety,

  
Tom Jacobs, Fire Chief

HILL PLANNING BOARD  
ANNUAL REPORT

We welcomed three new members to our board and I would like to personally thank them as well as our existing members for all the time they have committed to the Board.

This past year, the Planning Board held two Public Hearings both dealing with work done by the NH Electric CO-Op on a Scenic roadway. We reviewed and permitted five driveways and heard several inquires on present rules and regulations for zoning of subdivisions.

Our biggest goal was to update Hill's Master Plan. We started the process by developing a Community survey.

This past Spring, we mailed 366 surveys to Hill residents of which 103 were returned giving us a 28% response. This was a drop from the survey done in 1980. Those that participated felt very committed to the rural atmosphere of Hill. The overall opinions were similiar to those found in 1980, along with a couple of new views.

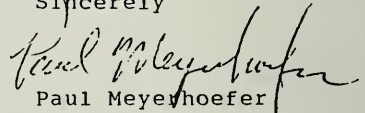
The Planning Board then correlated these thru workshops held during the Summer. These results will make up the first chapter of our Master Plan titled "Goals and Objectives".

In looking ahead, the Planning Board has been asked to work on a Capital Improvements Program for the Town of Hill. A plan is needed in order to identify and project costs of our most important budget concerns over a six year time frame, along with ways of funding them.

MEMBERS OF THE PLANNING BOARD

Hank Hinger Vice-Chairperson  
Denise Robie Secretary-Treasurer  
Fred Thomson  
Seymour Goldberg  
Micheal Stanley  
Gerald Wienart Selectman

Sincerely



Paul Meyerhoefer

PART I. RESIDENT INFORMATION

1. Where is your permanent residence?

- a. Town of Hill 97%
- b. New Hampshire (specify community) 2%
- c. Out of State (specify) 1%

2. What best describes your residency in Hill?

- a. Year-round 95%
- b. Part-time (weekends and summers or summer only) 2%
- c. Other (specify) 1%

3. How many years have you lived in Hill?

- ( ) 0-1 3% ( ) 6-9 12% ( ) 26 plus 26%
- ( ) 1-5 13% ( ) 10-25 43% ( ) Part-time only (specify years) 2% - 15yrs

4. Presently do you:

- a. Own a seasonal dwelling 3%
- b. Own your house (single family) 86%
- c. Own your house (multi-family) 3%
- d. Rent an apartment 0%
- e. Rent a house 2%
- f. Own a mobile home 5%
- g. Rent a mobile home 10%
- h. Other(specify) 2%

5. How many acres do you own in Hill?

- ( ) a. none 1%
- ( ) b. half-1 24%
- ( ) c. 1-3 18%
- ( ) d. 4-10 18%
- ( ) e. 10-50 21%
- ( ) f. 50 plus 17%

6. How many years have you owned property in Hill?

- ( ) a. 0-1 3%
- ( ) b. 1-5 10%
- ( ) c. 6-9 12%
- ( ) d. 10-25 47%
- ( ) e. 25 plus 26%
- ( ) f. Not applicable 1%

7. Number of persons in your household in each age group

- ( ) a. 0-5 8%
- ( ) b. 6-18 14%
- ( ) c. 19-45 36%
- ( ) d. 46-65 23%
- ( ) e. 66-79 16%
- ( ) f. 80 plus 4%

8. How many years old is your home?

- ( ) a. 0-5 9%      ( ) c. 11-15 4%      ( ) e. 26-50 25%
- ( ) b. 6-10 8%      ( ) d. 16-25 19%      ( ) f. 50 plus 35%

9. Is your property in Hill located on a:

- a. Town plowed road      b. State plowed road      c. Class VI road
- 82%                              16%                              2%

10. Do you plan to retire in Hill for full-time residency?

- a. Yes 45%      What year? \_\_\_\_\_
- b. Am considering eventual full-time residency, but haven't decided yet 7%
- c. Will continue to use property and turn property over to children or other family members 33%
- d. Will eventually sell property 15%

PART II. GENERAL

11. How would you rate the following community services provided in Hill at the present time?

1=Excellent    2=Good    3=Adequate    4=Poor    5=No opinion

- ( ) a. Summer Road Maintenance      ( ) g. Solid Waste Disposal
- 26% 57% 14% .1% 2%                              14% 40% 34% 7% 5%
- ( ) b. Winter Road Maintenance      ( ) h. Recreational Facilities
- 39% 37% 18% 4% 1%                              4% 9% 34% 31% 21%
- ( ) c. Fire Protection      ( ) i. Library
- 25% 34% 27% 9% 10%                              11% 26% 33% 12% 19%
- ( ) d. Rescue/Ambulance Service      ( ) j. Public Schools
- 19% 27% 24% 11% 19%                              16% 37% 23% 4% 20%
- ( ) e. Law Enforcement      ( ) k. Bridges
- 6% 12% 19% 55% 7%                              7% 33% 35% 17% 9%
- ( ) f. Water      ( ) l. Other \_\_\_\_\_
- 17% 32% 12% 13% 27%



12. Which of the following community services would you be willing to spend more, less, or the same amount of your tax dollars on?  
 m=more                      l=less                      s=same

( ) a. Schools	( ) g. Road Improvements
22%    22%    56%	26%    6%    69%
( ) b. Solid Waste Disposal	( ) h. Fire Protection
15%    7%    77%	34%    5%    61%
( ) c. Historic Preservation	( ) i. Libraries
12%    17%    71%	34%    5%    61%
( ) d. Community Planning	( ) j. Rescue/Ambulance
22%    12%    66%	35%    3%    62%
( ) e. Police Protection	( ) k. Water
35%    21%    44%	15%    10%    75%
( ) f. Land Acquisition for Conservation	( ) l. Other _____
35%    23%    42%	

## PART III. GROWTH

13. What types of nonresidential development in Hill should be restricted or encouraged?

E=Encouraged

R=Restricted

( ) a. Heavy industry	( ) g. Motels, Hotels, etc.
14%    86%	26%    74%
( ) b. Light industry	( ) h. Home-based Craft industry (Pottery, Woodworking)
72%    28%	94%    6%
( ) c. Retail shops	( ) i. Personal service business (barbers, laundries, etc)
63%    37%	67%    33%
( ) d. Shopping center	( ) j. Professional & business offices
10%    90%	63%    38%
( ) e. Farms	( ) k. Commercial recreation
97%    3%	40%    60%
( ) f. Restaurants	( ) l. Other _____
55%    45%	

14. What types of residential development in Hill should be restricted or encouraged?

E=Encouraged

R=Restricted

( ) a. Present Type of Family Dwellings	( ) e. Condominiums
95%    5%	14%    86%
( ) b. Cluster Development	( ) f. Multifamily Housing
24%    76%	25%    75%
( ) c. Low/Moderate Income Housing	( ) g. Other _____
41%    59%	
( ) d. Manufactured Housing/Trailer Parks	
9%    91%	

15. If growth does occur, where would you like to see development?

Ind=Industrial Com=Commercial Res=Residential

- |     | Ind | Com   | Res   |   |
|-----|-----|-------|-------|---|
| 17% | ( ) | 41( ) | 42( ) | a. Close to existing village centers                    |
| 26% | ( ) | 44( ) | 29( ) | b. Along main roads                                     |
| 70% | ( ) | 30( ) | ( )   | c. Within an industrial park                            |
| 11% | ( ) | 19( ) | 71( ) | d. Along side roads and in undeveloped sections of town |
| 8%  | ( ) | 18( ) | 74( ) | e. Spread evenly around town                            |
|     | ( ) | ( )   | ( )   | f. Other (specify) _____                                |

#### PART IV. LAND USE & LOCAL REGULATIONS

15. Hill's present zoning ordinance provides for 3 zoning districts: the Village District, the Rural Residential District, and the Commercial District. Do you favor amending the ordinance to (If no opinion, leave blank)

- |     | Yes | No    |  |
|-----|-----|-------|--|
| 69% | ( ) | 31( ) | a. No change-maintain current requirements                                   |
| 30% | ( ) | 70( ) | b. Provide an enlarged Village District                                      |
| 31% | ( ) | 69( ) | c. Provide for a second Village District (i.e. Hill Center-Murray Hill area) |
| 28% | ( ) | 72( ) | d. Provide for 4 Districts of different character                            |
16. Hill's present zoning ordinance requires a minimum of 1 acre for each building lot (soil conditions permitting) in the Village District and 3 acres in the Rural Residential District. Do you feel that the ordinance should be amended to incorporate the following changes. (If no opinion, leave blank)
- |     | Yes | No                                 |  |
|-----|-----|------------------------------------|--|
| 71% | ( ) | 29( )                              | a. No change-maintain current requirements   |
| 28% | ( ) | 72 <sup>1</sup> / <sub>5</sub> ( ) | b. Provide for smaller lot sizes, such as 1/2 acre in certain areas                            |
| 23% | ( ) | 77( )                              | c. Provide for larger minimum lot size, such as 2 acres in the Village District                |
| 43% | ( ) | 57( )                              | d. Provide for a minimum lot size of 5 acres or larger in areas away from the Village District |

17. Presently, all of Hill outside the Village District is zoned primarily for residential/agricultural use with the exception of home-based businesses. Would you favor changing the zoning ordinance to permit certain other areas of town to be designated for (If no opinion, leave blank)

Yes No

46% ( ) 54 ( ) a. Commercial use

36% ( ) 64 ( ) b. Industry

84% ( ) 16 ( ) c. Open space (for such purposes as agriculture, forestry, or conservation uses)

55% ( ) 45 ( ) d. Mixture of commercial and residential uses (in the villages)

HILL PUBLIC LIBRARY  
FINANCIAL REPORT 1995

Balance, NOW account, Dec. 31, 1994	\$990.77	
Added, 1995		
Town Appropriation	\$3350.00	
Friends of the Library (Donation)	100.00	
Copier	109.79	
Addison Fund	38.86	
		<u>\$3598.65</u>
Total		<u>\$458942</u>
Expended, 1995		
Salary of Librarian	\$1750.01	
Social Security	106.98	
Books/Videos	50.29	
Supplies	104.29	
Postage		
Bank Charges		
Book Shelves & Equipment	<u>327.68</u>	
	Total \$2339.25	<u>-\$2339.25</u>
Balance, NOW Account, Dec. 31, 1995		<u>\$2250.17</u>
Certificates of Deposit:		
611389 (Lane Fund) \$1000		
Interest Bal. Dec. 31, 1994	\$756.04	
Earned, 1995	<u>91.24</u>	
Int. Bal. Dec. 31, 1995	\$847.28	
	Librarian's Report	

1995 was a year of change for the Hill Public Library. John Hayward served as assistant librarian until December. The Selectmen authorized that the library be moved from its second floor location to the ground floor giving the library handicap access and much needed additional space. Carole and Kevin Barbour moved the contents almost alone. A book drop was added outside and a large catalog file was put inside.

In November the trustees accepted Jane Chandler's resignation and hired Grace-Marie Ainsworth as the full time Librarian. Recorded books were added to the collection.

The generous support of the Friends of the Library did not change. They held an open house and book sale in the Fall as well as assisting with the summer reading program both financially and with enthusiastic volunteers. They continue to host speakers for programs and dedicate a new book to the library for each newborn of Hill residents.

As a result of all this effort, the number of card holders has increased as well as the number of books and videos circulated.

Respectfully submitted,  
Jane Chandler

Library Trustees  
Caroline Roble  
Carole Barbour  
Mary Brown

## WATER WORKS REPORT

In March, 1995, the Board of Selectmen appointed Eddie Wallace, Martin Judd and Gail Bartlett as Water Commissioners.

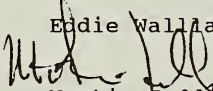
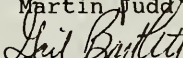
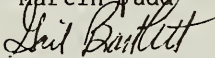
The Water Works had customers that were in arrears on their bills. The arrearage were collected without having to turn anyone's water off for non-payment.

Statewide, water systems have had problems with bacteria this year and Hill was no exception. The Department of Environmental Services (DES) felt the large number of problems statewide was possibly due to the unusual weather conditions. The Water Works took preventative measures to ensure the bacteria was destroyed.

The problem that existed last year, ie. having too much lead and copper show in the water, was corrected after receiving the required approval for the cleanup plan from DES.

The Water Works is investigating the cost of metering rather than continuing with the flat rate method due to the many different lifestyles of the water consumers. The Water Works feels that metering would ensure a fair determination of cost, encourage conservation, encourage plumbing repairs, and be a method of detecting previously unknown leaks.

Mapping was concluded this year by Ed Amsden showing shutoffs and other vital information. We would like to thank Ed for the extensive work that he did.

Eddie Wallace  
  
Martin Judd  
  
Gail Bartlett  
  
Gail Bartlett

## POND COMMITTEE REPORT

(excerpted from October 26, 1995, letter and attachments to the Selectmen from Paul Bousquet, Chairman of Pond Committee)

The pond committee held meetings several times since your April letter. Meetings were held at the town hall and pond. Numerous sources were used to gather information and determine costs of the proposed project. All members of the committee should be praised for the amount of time and energy they put into the project. Special thanks go to Gary David and John Hayward who did a lot of work gathering information.

The pond was measured and depth of water was take{sic} and water depth was monitored throughout the summer. The USDA was consulted and a representative looked at the pond giving estimates as to the cost of the project (see attachments). Gary David is currently researching the possibility of a local company purchasing the dredged material thus reducing the cost of the project. At this time the firms contacted have not responded. The Army Corps of Engineers has also been contacted and have not yet responded to correspondence. Another source of cost reduction that could be utilized is the Shock Incarceration Unit in Laconia. the Unit could provide workers for cleanup and beautification of the pond.

The committee will continue to gather information regarding the pond and report any changes to Selectmen. We are always looking to find ways to reduce the costs and will continue to do so. The figures reported to the Selectmen in the attachments are those currently being used by the committee and will continue to be used. If any changes in costs occur, you will be notified.

Spoils Materials to be excavated: 3,709 cu. yds (8" layer over 3.45 acres)

## Approximate cost of project:

Drag line to remove 3,709 cu.yds.	\$ 4,636
Pump rental	180
Trucking	11,127
Excavator	3,600
Bulldozer	2,781
Lime, seed, fertilizer	1,380
Wetlands permit	50

TOTAL: \$ 23,754

Selectmen's Note: USDA states that once dry, the spoils materials are good for gardens etc. Some costs may be defrayed by local gardeners wanting to fill their own trucks etc. Possibly some Town equipment could be used in order to also defray costs.



## TRUSTEES OF TRUST FUNDS

CEMETERY FUNDS 1995

## Pleasant Hill Cemetery

Eight lots administered by Trustees of Trust Funds

Principal Balance		581.30
Income balance 12/31/94	589.16	
Income added 1995	31.65	
Total Income	620.81	
Expended 1995	0.00	
Income Balance 12/31/95		620.81
Total Principal & Income		1,202.11

## Ellon S. Little Fund

Principal Balance		1,000.00
Income Balance 12/31/94	521.88	
Income 1995	66.69	
Expended 1995	0.00	
Income Balance 12/31/95		588.57
Total Principal & Income		1,588.57

## Other Cemeteries, Hill Center Church, Ladd Fund

Principal Balance		1,749.75
Income Balance 12/31/94	2,349.98	
Income 1995	106.49	
Expended 1995	(17.26)	
Income Balance 12/31/95		2,439.21
Total Principal & Income 12/31/95		4,188.96

TRUSTEE OF TRUST FUNDS  
ANNUAL REPORT 1995

CAPITAL RESERVE FUNDS

LOADER

Balance 12/31/94	3,158.98	
Interest 1995	82.37	
Balance 12/31/95		3,241.35

SCHOOL DISTRICT

Balance 12/31/94	16,098.20	
Interest 1995	788.01	
Rec'd from School District	1,000.00	
Balance 12/31/95		17,886.21

GENERAL FUND TRUST FUNDS

FOREST FIRES

Balance 12/31/94	837.73	
Interest 1995	21.83	
Balance 12/31/95		859.56

ADDISON MEMORIAL FUND  
(FBO Hill Public Library)

Balance 12/31/94	1,024.68	
Interest 1995	50.77	
Disbursed to Library Trustees	(38.86)	
Balance 12/31/95		1,036.59

## EDWIN W. FERRIN MEMORIAL TRUST

Principal 12/31/94	292,355.40
1994 Income added to principal	7,085.02
1995 Capital Gains reinvested	31,100.79
Total Principal 12/31/95	330,541.21
Income Balance 12/31/94	21,255.02
Expended per vote of Town	(14,170.00)
Added to principal	7,085.02
Income earned 1995:	
Dividends	16,794.56
Interest	4,638.35
Total	21,432.91
2/3 Available to Spend	14,288.61
1/3 to be added to principal	7,144.30

SECURITIES SOLD 1995

726 shares Pacificorp	13,532.50
600 shares Potomac Electric Power	14,804.29
254 shares Chase Manhattan Bank	14,913.81
	-----
Total	43,250.60

SECURITIES ADDED 1995

300 shares General Electric Co.	19,136.24
25 bonds General Electric Capital Corp 7% Medium Term Notes	25,042.69
	-----
Total	44,178.93

MARKET VALUE OF PRINCIPAL ASSETS DECEMBER 31, 1995

## Common Stocks:

600 shares Ameritech	35,325
300 shares Bristol Myers Squibb	25,763
600 shares Carolina Pwr & Lt	20,700
500 shares Chase Manhattan Bank	30,188
300 shares Exxon Corp	24,338
500 shares GTE Corp	21,938
300 shares General Electric Co	21,600
600 shares Houston Industries	14,550
1200 shares Kansas City Pwr & Lt	31,500
400 shares New England Elec Sys	15,850
400 shares Nynex Corp	21,600
1000 shares SCE Corp	17,625
800 shares Southern N.E. Tel	31,800
Total Common Stocks	312,777

## U.S. Government Securities:

\$25,000 US Treas note @6.25% due 1/31/97	25,281
--	--------

\$25,000 US Treas note @5.125% due 6/30/98	24,946
---	--------

Total U.S. Government Securities	50,227
----------------------------------	--------

## Corporate Bonds:

25 General Elec Capital Corp 7% Med term Notes	25,921
---	--------

## Mutual Funds:

4,027,478 shares Fidelity Puritan Fnd	68,507
---------------------------------------	--------

Principal Cash	30,962
----------------	--------

Total Market Value	488,394
--------------------	---------



HILL CEMETERY TRUSTEES  
 FINANCIAL REPORT - 1995

Funds for lots with perpetual care:

Balance, January 1, 1995	\$3,262.02
Interest, CD	130.27
Interest, Savings Account	18.50
From Town Trustees	<u>16.60</u>
Total	\$3,427.39
Expended (maintenance)	- <u>130.00</u>
Balance, December 31, 1995	\$3,297.39

Town Share:

Balance, January 1, 1995	\$5,691.00
Interest, CD	221.84
Interest, checking account	10.88
Transfer from perpetual care funds	130.00
Potts gift	<u>50.00</u>
Total:	\$6,103.72
Expended	<u>490.00</u>
Balance, December 31, 1995	\$5,613.72

## 1995 APPROPRIATIONS, REVENUES AND TAX RATE

APPROPRIATIONS

Executive	\$ 14,495
Election, Registration & Vital Statistics	7,225
Financial Administration	9,750
Revaluation of Property	2,000
Legal Expense	2,500
Personnel Administration	20,000
Planning & Zoning	1,400
General Government Buildings	22,000
Insurance	13,500
Police Department	20,000
Ambulance	2,000
Fire Department	22,703
General Highway	75,000
Bridges	1
Street Lighting	3,200
Solid Waste Disposal	40,000
Reconstruction of Highways	41,770
Water Dept.	25,000
Health	2,738
Welfare	5,000
Library	3,350
Patriotic Purposes	250
Parks & Rec.	1,500
Conservation Comm.	100
TAN	500

Capital Outlay 57,200

REVENUES

Land Use Changes	\$	34.64
Yield Tax		11,286.77
Interest & Penalties on Taxes		13,058.79
Motor Vehicle Permit Fees		65,544.00
License Permits & Fees		3,250.82
Shared Revenue		7,928.93
Highway Block Grant		30,269.35
State & Federal Forest Land Reimb.		1,558.65
Flood Control Reimb.		99,193.40
Rooms & Meals		19,455.32
Other		8,898.54
Income from Departments		1,939.06
Investments Interest		10,077.54
Ferrin Fund		14,170.00
Other		790,982.78
	TOTAL	<u>\$1,081,543.10</u>

1995 TAX RATE

Town	School	County
\$ 2.00	\$ 15.04	\$ 2.24

## DETAIL PAYMENTS 1995

**Executive**

Salaries	\$5,242.50
Medicare	\$75.03
FICA	\$324.54
Advertising	\$82.20
Dues	\$1,145.97
Misc.	\$51.32
Office Supplies	\$161.74
Postage	\$813.61
Printing	\$0.00
Professional Services	\$2,322.77
Telephone	\$334.27
Repair & Maintenance Equipment	\$504.00

**Elec. Reg. & Vital Stat**

Salaries	\$4,340.00
Medicare	\$62.93
FICA	\$269.08
Advertising	\$129.78
Dues	\$20.00
Office Supplies	\$13.05
Postage	\$185.51
Printing	\$1,066.50
Professional Services	\$1,268.25
Telephone	\$69.43
Town Clerk Expense	\$778.30

**Financial Administration**

Salaries	\$4,300.00
Medicare	\$62.35
FICA	\$266.60
Dues	\$15.00
Office Supplies	\$93.84
Postage	\$725.13
Professional Services	\$4,220.00
Tax Collector Expenses	\$34.67
Telephone	\$141.09
New Equipment	\$0.00
Trustee's Expenses	\$25.00

**Revaluation of Property**

Assessing	\$750.00
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**Legal Expenses**

Selectmen	\$165.00
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**Personnel Administration**

Unemployment Ins.	\$302.80
Workers' Comp.	\$7,247.00

**Planning and Zoning**

Advertising	\$95.78
Dues	\$775.00
Printing	\$81.75
Supplies	\$0.00
Postage	\$163.40

**Planning and Zoning continued**

Professional Services	\$27.00
Recording	\$104.00
Training	\$30.00
<b>Gen. Govt. Bldgs.</b>	
Fuel Oil	\$1,837.79
Maintenance	\$8,278.95
Water	\$90.00
Professional Services	\$0.00
Salary	\$5,032.00
<b>Insurances</b>	
Ball Teams	\$551.10
P&L Insurance	\$11,663.00
<b>Police</b>	
Salaries	\$14,000.00
Medicare	\$203.00
FICA	\$868.00
Dispatch	\$2,643.00
Dues/ Postage	\$50.00
Electricity	\$103.38
Equipment Repairs	\$226.55
Misc.	\$434.97
New Equipment	\$1,527.50
Telephone	\$913.71
Vehicle Expense	\$537.29
Office Supplies	\$150.68
<b>Ambulance</b>	
Patient Transport	\$860.00
<b>Fire</b>	
Building Maintenance	\$737.24
Dispatch	\$2,715.41
Dues	\$236.00
Electricity	\$1,026.27
Forest Fires	\$1,221.14
Fuel Oil	\$1,295.52
Medical Supplies	\$527.18
Meeting & Training	\$1,592.15
Misc.	\$1,106.18
New Equipment	\$9,057.58
Protective Clothing	\$1,243.20
Equipment Repairs	\$1,223.66
Telephone	\$408.12
Uniform	\$608.95
Vehicle Expense	\$743.98
Water	\$90.00
<b>Highways and Streets</b>	
Salaries	\$29,250.00
Medicare	\$424.13
FICA	\$1,813.50
Cold Patch	\$126.38
Health	\$5,436.77



**Highways and Streets continued**

Building Maintenance	\$229.75
Diesel	\$2,648.57
Electricity	\$629.06
Equipment Rental	\$3,037.50
Equipment Repairs	\$2,361.60
Gasoline	\$2,684.87
Gravel	\$639.83
Misc.	\$563.29
Mowing	\$58.00
New Equipment	\$1,805.89
Professional Services	\$1,725.00
Propane	\$2,326.91
Salt	\$8,159.98
Sand	\$6,732.30
Supplies	\$75.39
Telephone	\$551.58
Vehicle Expense	\$3,680.22
Water	\$90.00

**Street Lighting**

Electricity	\$3,141.40
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**Reconstruction of Highways**

Salaries	\$29,250.00
Medicare	\$424.13
FICA	\$1,813.50
Asphalt	\$5,759.90
Cold Patch	\$0.00
Professional Services	\$625.00
Gravel	\$3,897.47

**Solid Waste Disposal**

Salaries	\$3,004.74
Medicare	\$43.56
FICA	\$187.02
Repairs	\$109.62
Dues	\$58.59
Electricity	\$756.54
Scrap Metal	\$390.00
Tipping Fee	\$17,687.15
Trucking	\$11,373.58
Maintenance	\$0.00
Burning	\$247.93

**Water Services**

Supplies	\$25,000.00
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**Health Agencies and Hospitals**

Community Action	\$1,227.00
VNA	\$1,387.65

**Parks & Rec.**

Bristol Community Center	\$1,000.00
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<b>Library</b>	
Salaries	\$1,725.00
Medicare	\$25.01
FICA	\$106.98
Supplies	\$104.29
New Equipment	\$291.68
Equipment Repairs	\$36.00
Books	\$50.29
<b>Patriotic Purposes</b>	
Flags	\$139.68
Flowers	\$46.10
<b>Land and Improvements</b>	\$40,000.00
<b>Mach., Veh., &amp; Equipment</b>	\$11,000.00
<b>Buildings</b>	\$4,825.00
<b>County Taxes</b>	\$93,734.00

PROPERTY VALUATION SUMMARY

TOWN - SCHOOL - COUNTY

	COUNT	TAXABLE (FORM MS-1)	EXEMPT/ NON-TAXABLE	TOTAL VALUE	----- AREA ----- ACRES	----- SQ. FT.
<b>LAND</b>						
Current Use	165	997,483		997,483	9,961.68	
Land-Comm. (C)	7	262,200	40,400	302,600	9.98	
Public Util. (PU)	4	5,440,097		5,440,097		
Land-Rural (R)	478	10,666,478	3,844,200	14,510,678	5,658.41	
Land-Village (V)	131	1,967,000	509,200	2,476,200	119.57	
TOTAL ==>	785	19,333,258	4,393,800	23,727,058	15,749.56	

**BUILDINGS**

Bldg-Comm. (C)	7	545,000	97,300	642,300		
Bldg-Rural (R)	320	15,603,239	173,800	15,777,039		
Bldg-Village (V)	110	5,740,250	854,800	6,595,050		
TOTAL ==>	437	21,888,489	1,125,900	23,014,389		
TOTAL VALUATION		41,221,747	5,519,700	46,741,447	15,749.56	

**VALUE EXEMPTIONS**

Elderly65-74 (E65)	2	40,000				
Elderly75-79 (E75)	6	180,800				
Elderly80+ (E80)	8	312,400				
Invalid Cd (V)	1					
TOTAL ==>	17	532,400				

**\*\* NET TAXABLE \*\*** 40,689,347 5,519,700 46,741,447 15,749.56

Flood Control Land 3,280,000

**TAX CREDITS**

Disabled Vet (DV)	2	1,400				
Veteran (V1)	66	3,300				
Double Vet. (V2)	1	100				
TOTAL ==>	69	4,800				

**CURRENT USE ACRES**

Farm Land (FA)					237.79	
Forest Land (FO)					9,318.70	
Unprod Land (UN)					276.37	
Wet Land (WE)					128.82	
TOTAL ==>					9,961.68	

BIRTHS REGISTERED IN THE TOWN OF HILL, NH  
FOR THE YEAR ENDING DECEMBER 31, 1995

CHILD'S NAME DATE & PLACE	SEX	NAME OF FATHER MAIDEN NAME OF MOTHER
ANA MAY DEAN ROWLAND 01/12/95 CONCORD, NH	F	BOBBY JOE ROWLAND CINDY DIANE CHADBOURNE
AMBER LYNN PIKE 3/27/95 LACONIA, NH	F	DALE BRYAN PIKE SUSAN ANNE VIOLETTE
JOHN O. DANCEWICZ HELMERS 4/5/95 FRANKLIN, NH	M	ROBERT J. D. HELMERS ANNE MARIE DANCEWICZ
ANNISSA ROSE LIBBY 07/14/95 FRANKLIN, NH	F	ROLAND SCOTT LIBBY REGINA JOANNE PATON
HANNAH NATALIE MAHURIN 08/10/95 CONCORD, NH	F	MICHAEL KEITH MAHURIN DESIREE LYNN BIGELOW
KEVIN ALBERT KING 08/27/95 CONCORD, NH	M	THOMAS ROBERT KING SHEILA ANN DONOHUE
CARTER JAMES FROST HENRY 10/23/95 CONCORD, NH	M	CHARLES GORDON HENRY SHELLY JO FROST
MICHAEL DANIEL RHANTIGAN 11/12/95 PLYMOUTH, NH	M	VINCENT WILLIAM RHANTIGAN CHRISTINA JEANNE GIBBONS
KELICIA RAE BERUBE 11/21/95 PLYMOUTH, NH	F	RICHARD A. BERUBE GAYLENE M. SARGENT
CALEIGH ANN GROGAN 11/25/95 NEW LONDON, NH	F	THOMAS JOSEPH GROGAN BEVERLY ANN LAWLER

I HEREBY CERTIFY THAT THE ABOVE RETURN IS CORRECT ACCORDING TO THE  
BEST OF MY KNOWLEDGE AND BELIEF.

DESIREE L. MAHURIN  
HILL TOWN CLERK

MARRIAGES REGISTERED IN THE TOWN OF HILL, NH  
FOR THE YEAR ENDING DECEMBER 31, 1995

DATE & PLACE OF MARRIAGE	NAME OF GROOM & RESIDENCE	NAME OF BRIDE & RESIDENCE
MARCH 11, 1995 HILL, NH 03243	MICHAEL KEITH MAHURIN HILL, NH	DESIREE LYNN BIGELOW HILL, NH
MARCH 30, 1995 HILL, NH 03243	PHILIP CHRIS SWEENEY HILL, NH	CHERLY AILEEN COOK HILL, NH
JULY 29, 1995 HILL, NH 03243	VINCENT R. HAWK JR. HILL, NH	MARY K. KEARNEY HILL, NH
AUGUST 4, 1995 FRANKLIN, NH 03235	ROBERT CHARLES BEAUDET HILL, NH	ANITA K. FULLER FRANKLIN, NH
AUGUST 26, 1995 BRISTOL, NH 03222	KRISTIAN DAVID DEARBORN HILL, NH	AIMEE DYANN BITZ HILL, NH
DECEMBER 31, 1995 HILL, NH 03243	RICARDO A. HESS HILL, NH	NANNY HARLACHER WEINHEIM, GERMANY

I HEREBY CERTIFY THAT THE ABOVE RETURN IS CORRECT ACCORDING TO THE  
BEST OF MY KNOWLEDGE AND BELIEF.

DESIREE L. MAHURIN  
HILL TOWN CLERK

DEATHS REGISTERED IN THE TOWN OF HILL, NH  
FOR THE YEAR ENDING DECEMBER 31, 1995

DECEASED DATE/PLACE	FATHER	MAIDEN NAME OF MOTHER
ELEANOR FRANCES WILSON 04/22/95 FRANKLIN, NH	GEORGE WILSON	ANNIE HARMON
GRACE EMMA DAY 11/1/95 FRANKLIN, NH	UNKNOWN	UNKNOWN
ARTHUR C. EMERSON 11/17/95 MANCHESTER, NH	JOHN EMERSON	MAUDE JORDON

I HEREBY CERTIFY THAT THE ABOVE RETURN IS CORRECT ACCORDING TO THE  
BEST OF MY KNOWLEDGE AND BELIEF.

DESIREE L. MAHURIN  
HILL TOWN CLERK



## Plodzik & Sanderson Professional Association

193 North Main Street Concord, N.H. 03301 (603) 225-6996

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### *INDEPENDENT AUDITOR'S COMMUNICATION OF REPORTABLE CONDITIONS AND OTHER MATTERS*

To the Members of  
the Board of Selectmen  
Town of Hill  
Hill, New Hampshire

In planning and performing our audit of the Town of Hill for the year ended December 31, 1994, we considered the Town's internal control structure in order to determine the scope of our auditing procedures for the purpose of expressing our opinion on the financial statements. Our review of these systems was not intended to provide assurance on the internal control structure and should not be relied on for that purpose.

Under the standards established by the American Institute of Certified Public Accountants, reportable conditions involve matters coming to our attention relating to significant deficiencies in the design or operation of the internal control structure that, in our judgment, could adversely affect the Town's ability to record, process, summarize, and report financial data consistent with the assertions of management in the financial statements. A material weakness is a reportable condition in which the design or operation of one or more of the internal control structure elements does not reduce to a relatively low level the risk that errors or irregularities, in amounts that would be material in relation to the financial statements being audited, may occur and not be detected within a timely period by employees in the normal course of performing their assigned functions. Our consideration of the internal control structure would not necessarily disclose all matters in the internal control structure that might constitute reportable conditions and, accordingly, would not necessarily disclose all reportable conditions that are also considered to be material weaknesses as defined above.

The following conditions were noted that we do not consider to be material weaknesses:

#### *TAX COLLECTOR*

In October of 1994, there was a change in Tax Collectors. During our audit of the present Tax Collector, additional time was spent by the Tax Collector and auditors in preparing and reconciling the State-required "Summary of Tax Warrants" and the "Summary of Tax Lien Accounts" (Form MS-61). It appears that this weakness resulted from the unfamiliarity with legal requirements, lack of experience with the position, and a lack of time to perform the job effectively.

#### *NONCOMPLIANCE WITH STATE STATUTES*

During our audit of the Tax Collector's records, we found that the following State statutes had not been complied with:

1. **RSA 80:70 Notice of Redemption** - When full redemption is made, the Tax Collector is not always notifying the Registry of Deeds within 30 days.

*Town of Hill**Independent Auditor's Communication of Reportable Conditions and Other Matters*

2. **RSA 41:35 Remittances to Treasurer** - Remittances to the Treasurer from the Tax Collector were not always being made on a timely basis. RSA 41:35 states that "a tax collector shall pay all money collected to the town treasurer at least on a weekly basis, or on a daily basis at the discretion of the commissioner of revenue administration. Such daily or weekly payments may be deferred until the tax receipts total \$500."

We recommend that the following procedures be implemented:

1. Monthly reconciliation of uncollected taxes
2. Monthly reconciliation of remittances between the Tax Collector and the Treasurer

Also, the Tax Collector should become familiar with the RSAs and procedures pertaining to the tax collection and tax lien process. We encourage the Tax Collector to attend the tax collector workshops in order to improve an understanding of what is expected to perform and execute the duties of the position and learn why the compliance of these statutes and duties is vital to the process.

In addition, we advise the Town consider the need for the training of the Tax Collector. We recommend that quarterly monitorings of the Tax Collector be considered to provide training and assure management that records are being kept up to date and in balance.

*WATER FUND*

During our audit of the Water Fund, it was noted that the second half of 1994 water billings were not issued until around July 1, 1995. This weakness can be attributed to the new Tax Collector's lack of experience with the position, and a lack of time to do the job effectively.

We recommend that water bills be issued on a more timely basis.

*PAYROLL*

During our audit of the payroll records, the following conditions were noted:

1. **Federal I-9 Forms** - Our testing revealed that not all employees who are required to have a completed Federal I-9 Form (Employment Eligibility Verification) had one on file.
2. **W-4 Forms** - Our testing revealed that not all employees had a completed W-4 Form on file.

We recommend that all appropriate payroll-related forms be completed timely and retained as prescribed by Federal and State guidelines.

*Town of Hill*

*Independent Auditor's Communication of Reportable Conditions and Other Matters*

*PURCHASE ORDER SYSTEM*

Although the Town has a purchase order system in place, some procedures required to achieve proper internal control were not followed. A provision to require that the purchase order be obtained before the goods or service is obtained was not complied with in many instances.

It is recommended that all procedures be adhered to in order to have a properly working purchase order system.

We are pleased to report that, during the course of our review of internal controls, no material weaknesses in the Town's accounting systems and records were identified.

This report is intended solely for the information and use of management and others within the administration. This restriction is not intended to limit distribution of this report, which is a matter of public record.

June 6, 1995

*Pledrik & Sanderson  
Professional Association*



ANNUAL REPORT  
of the  
HILL SCHOOL DISTRICT

HILL  
NEW HAMPSHIRE

FOR THE YEAR ENDING JUNE 30, 1995

ANNUAL SCHOOL DISTRICT MEETING

WEDNESDAY, MARCH 20, 1996

7:00 P.M.

HILL TOWN HALL

## HILL SCHOOL DISTRICT REPORT

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### POLICY OF NON DISCRIMINATION

It is the policy of the School Administrative Unit Eighteen School Board, the Franklin Board of Education, and the Hill School Board not to discriminate in their educational programs, activities, or employment practices on the basis of race, language, sex, age, or handicapping conditions, under the provisions of Title VI and IX of the 1972 Educational Amendments, Section 504 of the Rehabilitation Act of 1973, and the Education of Handicapped Children's Act of 1976.



HILL SCHOOL DISTRICT

1995-96

SCHOOL BOARD

Kevin Barbour '97

David Goldman '96

Gerard Desrochers '98

DISTRICT OFFICERS

William Cummings  
Moderator

Debra Ross-Jones  
Clerk

Patricia Rosen  
Treasurer

ADMINISTRATION

Edgar R. Melanson, Superintendent of Schools  
Kathleen T. Bateson, Business Administrator  
Michael Hoyt, Special Education Director  
Sally Fisher, Teaching Principal

INSTRUCTIONAL AND SUPPORT STAFF

Georgette Huckins.....	Grade 1
Stephen Watson.....	Grades 2 & 3
Karla Seneca.....	Grades 3 & 4
Heather Sherwin.....	Grades 5 & 6
Sally Fisher.....	Integration Specialist
Elaine DeMello.....	Guidance Counselor
Christine Hammond.....	Music
Valerie Fraser.....	Nurse
Wendy Hannagan.....	Reading Assistant
Merryl Goldman.....	Instructional Assistant
Pamela Desrochers.....	Instructional Assistant
Barbara Weese.....	School Secretary
Brenda Cummings.....	Lunch Program Cook
Patricia Rosen.....	Lunch Program Cook
Vincent Fortin.....	Custodian

TABLE OF REGISTRATION AND ATTENDANCE

For Year Ending June 30, 1995

Total Number of Pupils.....	85
Number of Boys.....	40
Number of Girls.....	45
Average Daily Attendance.....	79.2
Average Daily Absence.....	4.9
Average Daily Membership.....	84.1
Percent of Attendance.....	94

SCHOOL ENROLLMENT AS OF FEBRUARY 1, 1996

SCHOOLS	1	2	3	4	5	6	7	8	9	10	11	12	Total
Jennie D. Blake	16	13	13	14	11	16							83
Franklin Middle							16	19					35
Newfound Reg. High								1				1	2
Franklin High									8	13	12	6	39
TOTALS	16	13	13	14	11	16	16	20	8	13	12	7	159

HILL SCHOOL DISTRICT ELECTION WARRANT  
1996  
THE STATE OF NEW HAMPSHIRE

To the inhabitants of the School District in the Town of Hill qualified to vote in District Affairs.

YOU ARE HEREBY NOTIFIED TO MEET AT THE HILL TOWN HALL IN SAID DISTRICT ON THE TWELFTH OF MARCH, 1996, AT 11:00 A.M. IN THE FORENOON.

- 1. To choose a Moderator for the coming year.
- 2. To choose a Clerk for the coming year.
- 3. To choose a Treasurer for the coming year.
- 4. To choose a Member of the School Board for the ensuing three years.

Voting will be by official ballot and checklist. The polls will remain open from 11:00 AM to 7:00 PM.

Absentee voting will be allowed at this election.

The foregoing procedure calling for election of district officers at the Annual Town Meeting is authorized by statute (RSA 671:22) and was adopted by the Hill School District at its 1974 Annual Meeting. The regular business meeting of the District will be held on March 20, 1996.

GIVEN UNDER OUR HANDS AND SEAL AT HILL, NEW HAMPSHIRE ON THIS FOURTEENTH DAY OF FEBRUARY, 1996.

Kevin L. Barber -

David R. Demichers > School Board

David J. Joller -

A TRUE COPY OF WARRANT - ATTEST

Kevin L. Barber -

David R. Demichers > School Board

David J. Joller -

**HILL SCHOOL DISTRICT WARRANT  
1996  
THE STATE OF NEW HAMPSHIRE**

To the inhabitants of the School District in the Town of Hill qualified to vote in District Affairs:

YOU ARE HEREBY NOTIFIED TO MEET AT THE HILL TOWN HALL IN SAID DISTRICT ON THE TWENTIETH OF MARCH, 1996, AT 7:00 P.M. IN THE EVENING TO ACT ON THE FOLLOWING ARTICLES:

- ARTICLE #1            To hear reports of Officers, Committees, Auditors, Agents, or others chosen to pass any vote relating thereto.
- ARTICLE #2            To choose Agents and Committees in relation to any subject embraced in this warrant.
- ARTICLE #3            To determine the salaries of the School Board and other officers or agents of the District or take any other action in relation thereto.
- ARTICLE #4            To see if the District will raise and appropriate, solely by the transfer from the June 30, 1996 general fund balance, the sum of One Thousand Dollars (\$1,000.00) to be added to the Capital Reserve Fund for School Construction and to authorize the use/transfer of up to that amount from the June 30, 1996 general fund balance for this purpose as authorized by RSA 35:5.  
**The School Board recommends this appropriation.**  
**The Budget Committee recommends this appropriation.**
- ARTICLE #5            To see if the District will authorize the Hill School Board to act as its agent to inform the Franklin School Board that the Hill School District does not intend to be obligated for any further bonded indebtedness for AREA schools.
- ARTICLE #6:            To see if the district will vote to raise and appropriate the sum of \$28,813 (this amount includes benefits) for the purpose of establishing a full day public kindergarten program for all children in the Town of Hill.  
**This Article has been inserted in the Warrant by petition.**  
**The School Board recommends this appropriation.**  
**The Budget Committee does not recommend this appropriation.**

**HILL SCHOOL DISTRICT WARRANT - 1996  
THE STATE OF NEW HAMPSHIRE  
PAGE 2**

**ARTICLE #7** To see what sum of money the District will raise and appropriate for the support of the schools, for the salaries of school district officials, teachers, employees and agents, and for the support of statutory obligations of the District; and to authorize the application against said appropriations of such sums as are estimated to be received from state and federal sources together with other income; the School Board to certify to the Selectmen the balance between the estimated revenues and appropriations, which balance is to be raised by taxes by the Town.

**ARTICLE #8:** To transact any other business that may legally come before the meeting.

GIVEN UNDER OUR HANDS AND SEAL AT HILL, NEW HAMPSHIRE ON THIS FOURTEENTH DAY OF FEBRUARY, 1996.

<u>Kenn L Barber</u>	} School Board
<u>Gerard R Desnickers</u>	
<u>David J. Allen</u>	

A TRUE COPY OF WARRANT - ATTEST:

<u>Kenn L Barber</u>	} School Board
<u>Gerard R Desnickers</u>	
<u>David J. Allen</u>	



**Minutes of Meeting  
Annual School District Meeting  
Town of Hill, New Hampshire  
March 22, 1995**

The Annual School District meeting was called to order at 7:10 p.m. on Wednesday, March 22, 1995, at the Hill Town Hall by Moderator William Cummings. Linda Denningham offered a prayer.

A motion was made by Kevin Barbour and seconded by Cynthia Rowland for Merryl Goldman to replace Debra Ross Jones as District Clerk for the Annual School District Meeting. Motion carried on a voice vote.

Moderator Bill Cummings read the warrant articles as posted. The Moderator then introduced the School District officials.

A motion was made by Cynthia Rowland and seconded by Kevin Barbour that permission be given to School District's Legal Counsel, Thomas Barry, the Superintendent of Schools, Edgar Melanson and Business Administrator, Kathleen Bateson, to speak as the need be on District affairs. Motion carried unanimously on voice vote.

ARTICLE #1: Article 1 was passed over by Board Chairman Kevin Barbour.

ARTICLE #2: Article 2 was passed as there were no agents or committee assignments.

ARTICLE #3: A motion was made by Kevin Barbour and seconded by David Goldman that the District set the salaries of the School Board and other Officers or Agents of the District for 1995-96 as follows:

Truant Officer	\$ 15.00
School Board Chairman	325.00
School Board Members	275.00
Moderator	15.00
School Clerk	60.00
School Treasurer	300.00

Motion carried unanimously on card/voice vote.

Prior to vote: Chairman Kevin Barbour noted that the salaries were the same as they had been for the past few years. Gary David noted that the District Clerk's salary had increased from \$15 to \$60.

ARTICLE #4: A motion was made by Cynthia Rowland and seconded by Kevin Barbour that the District vote to appropriate and authorize the School Board to transfer up to One Thousand (\$1,000.00) to the Capital Reserve Fund for School Construction from any unexpended funds from the 1994-95 appropriation at the end of the fiscal year. Motion carried unanimously on card/voice vote.



**ARTICLE #5:** A motion was made by Kevin Barbour and seconded by David Goldman that the District raise and appropriate \$728,243 for the support of the schools, for the salaries of the School District officials and agents, for capital construction and for the payment of statutory obligations of the District. The motion carried on a ballot vote of 30 in favor and 18 opposed.

**Prior to the Vote:** Kevin Barbour noted that the figure given was \$11,802 less than the posted budget due to reductions in health insurance and tuition expenses. David Goldman spoke briefly, stating that the budget was developed with the best interests of the students of Hill in mind. Gary David asked Mr. Barbour where the savings of \$11,802 came from. Kevin Barbour itemized the savings as follows: Blue Cross/Blue Shield - \$4,290; Tuition - 1 High School and 1 Middle School - \$7,412 and School Board Miscellaneous Account - \$100.

Kevin Barbour explained that the budget increased by \$15,975 due to federal cuts in the Chapter I Program. A discussion was held regarding the salary increases. John Lynch questioned Hill's cost to SAU 18. Chairman Barbour explained Hill's rights and responsibilities to the SAU.

Jan Maloof moved to amend the amount appropriated to \$700,000, Jim Evans seconded. There was discussion regarding this amendment. Kevin Barbour called the question on the amendment to Article 5, Jim Evans seconded. The motion to call the question carried on a voice vote.

Moderator Cummings read the amended article for the \$700,000 budget. The result of the ballot vote was 24 in favor and 29 opposed. The Moderator declared the amendment to Article 5 defeated.

Jim Evans moved to amend the amount appropriated in Article 5 to \$710,000, Mark Boganon seconded. There was further discussion regarding this amendment. The Moderator called for debate to stop. The result of the ballot vote was 23 in favor and 29 opposed. The Moderator declared the amendment to Article 5 defeated.

Bill Wilson moved to call the question, David Goldman seconded. Motion carried on a voice vote. The Moderator clarified that the ballot vote would be taken on the original motion as read -- to raise and appropriate \$728,243 for the school budget. Kevin Barbour asked that the Moderator rescind the ballot vote, the Moderator denied his request.

**ARTICLE #6:** Article 6 was passed over.

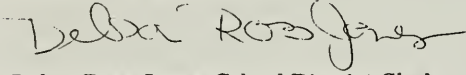
School Board Chairman Kevin Barbour recognized Cynthia Rowland for her work on the Board for the past year. The audience gave a standing ovation to Ms. Rowland.

Bill Wilson questioned the validity of the minutes as he was concerned that the tape recorder may have been defective. Superintendent Edgar Melanson responded that legal counsel Thomas Barry had watched the recorder and verified that it was running and that Merryl Goldman was taking written minutes. The minutes will be sent to the State Department of Revenue Administration within 20 days.

Fran Sanderson stated that she would like to see artwork, stories, etc. from Jennie Blake students displayed for the townspeople to see. She also acknowledged the fine job the teachers of Jennie Blake are doing. The audience gave the teachers a round of applause.

A motion was made by Jim Evans, seconded by Kevin Barbour to adjourn the meeting at 9:57 PM.

Respectfully submitted,

A handwritten signature in cursive script that reads "Debra Ross-Jones". The signature is written in dark ink and is positioned above the printed name.

Debra Ross-Jones, School District Clerk

**Annual Report  
of the Hill School Board  
and the Superintendent of Schools**

The Hill School District in the 1994-1995 school year continued where it ended in the previous school year. The summer maintenance under the able hands and efforts of Vincent Fortin assured all students and staff that a bright and clean building was going to be available for the opening of school. Steven Watson was added to the staff in order that delivery of special education would be a locally controlled situation.

Chairman Kevin Barbour, along with board members Cynthia Rowland and David Goldman, continued the many long hours deliberating over the best way to meet federal and state standards. An environmental issue was successfully addressed with the removal of the old underground fuel oil tank and the installation of a new above ground oil tank. On the education side, Dr. Elizabeth Twomey, New Hampshire Commissioner of Education notified Superintendent of Schools Melanson that, based upon the responses to all of the state minimum standards, the Hill School District was in compliance for the 1994-1995 school year.

As in the past, our community residents continued their generous support of the school system with useful gifts and contributions. Mr. Jerry Desrochers, on behalf of Webster Valve Corporation, donated two complete computers systems to the Jennie D. Blake School. These computers will get a good workout during the year ahead.

Chairman Barbour publicly expressed the appreciation of the School Board to the citizens of Hill who installed the fencing around the baseball field. Fund raising activities also permitted, once again, the annual Sargent Camp activity. These are examples of how the people of Hill practice the old African proverb: "It takes an entire village to educate a child".

The Jennie D. Blake School continues to improve and expand technology. The library card file will be replaced by a computerized card catalog system. This will enable students to search for library books via computer instead of searching through cards. Computers with built in CD ROM will be added during the summer, ready for student use in September.

In January, Phyllis Cole, Chapter 1 Director for the SAU reported that Hill did not qualify for Chapter 1 funding for the coming school year. This was due to the formula for Chapter 1 qualification devised by the United States Department of Education. After much deliberation, the Hill School Board decided to place the program in the regular budget for the annual meeting and approval of the residents of Hill.

Students of Hill were able to participate in the D.A.R.E. program (drugs and alcohol abuse program) again this year. Special appreciation was expressed by Chairman Barbour to Meridian Lodge, the Franklin Rotary Club and the Franklin Lodge of Elks for their contributions that enabled the Franklin Police Department to present this program to our students.

School Principal Sally Fisher successfully guided Hill students in the Odyssey of the

Mind Program. Students from Hill competed with others from around the state. It was an excellent experience for everyone.

In March, Chairman Barbour recognized Food Service Director Brenda Cummings for her appointment to serve on the New Hampshire Food Distribution Advisory Council for 1995-1996.

Also in March, Gerard Desrochers joined the School Board. He replaced Cynthia Rowland who decided not to seek reelection. Mrs. Rowland's family obligations needed her attention. Much appreciation was expressed at the annual meeting for her dedication during the past year to the children in the Hill District. Mr. Desrochers was no stranger to the school board, having served on the board the previous year when he filled the unexpired term position created by William Murray's resignation.

At their first meeting in April, the Hill School Board elected Kevin Barbour to be Chairman of the School Board. David Goldman was elected to the position of Vice Chairman. April was also the month that classroom teacher Heather Sherwin began her child bearing leave, with Mr. Daniel Grady, a former substitute in our school and familiar with our children, replacing Mrs. Sherwin for the remainder of the year.

The Hill School Board wishes to convey to the residents of Hill its appreciation to have had the opportunity to serve the educational needs of the community. The community is to be congratulated upon its continued active involvement and support of the school system. The Hill School Board invites you to attend and participate in the affairs of the school district by attending the monthly school board meetings. The Hill School Board meets every second Wednesday in the Jennie D. Blake Elementary School. You are welcome to join us.

Respectfully submitted:

Hill School Board:



Kevin Barbour, Chairman  
Gerard Desrochers  
David Goldman



Edgar R. Melanson  
Superintendent of Schools



JENNIE D. BLAKE ELEMENTARY SCHOOL  
CRESCENT STREET  
HILL, NEW HAMPSHIRE 03243

REPORT OF THE PRINCIPAL

The 1995-96 school year began in September with 85 students and a staff consisting of several new people as well as others who assumed new positions:

Sally Fisher	Special Education/Principal
Georgette Huckins	Grade 1
Steve Watson	Grades 2 and 3
Karla Seneca	Grades 3 and 4
Heather Sherwin	Grades 5 & 6
Barbara Weese	Secretary
Merryl Goldman	Special Education Assistant
Wendy Hannagan	Reading Remediation Specialist
Pam Desrochers	Teacher Assistant
Chris Hammond	Music Teacher
Valerie Fraser	Nurse
Elaine deMello	Guidance
Brenda Cummings	Food Service Director
Tricia Rosen	Food Service
Vincent Fortin	Custodian

Students in grade six again enjoyed an adventure weekend at Sargent Camp in Peterborough and all students fundraised in order to pay for our annual ski trip to Ragged Mountain.

Several of our students have been trained as peer mediators and have been helping others to sort out differences throughout the year.

The girls' and boys' basketball teams continue to be active and are sporting new uniforms.

We thank the members of the community who support us by chaperoning, helping us in our library, being members of the PTO, contributing to our art program and supporting our fundraising efforts.

Respectfully submitted,

*Sally E. Fisher*

Sally Fisher  
Principal

**SCHOOL ADMINISTRATIVE UNIT EIGHTEEN ANNUAL SALARIES****Salary for Superintendent:**

July 1, 1995 through June 30, 1996 \$67,125.00

Each district pays as follows:

Franklin	\$60,613.87	90.3%
Hill	<u>6,511.13</u>	9.7%
	\$67,125.00	

**Salary for Business Administrator:**

July 1, 1995 through June 30, 1996 \$47,246.00

Each District pays as follows:

Franklin	\$42,663.14	90.3%
Hill	<u>4,582.86</u>	9.7%
	\$47,246.00	

**Salary for Director of Special Education:**

July 1, 1995 through June 30, 1996 \$39,682.00

Each District pays as follows:

Franklin	\$35,832.85	90.3%
Hill	<u>3,849.15</u>	9.7%
	\$39,682.00	



## Plodzick & Sanderson Professional Association

193 North Main Street Concord, N.H. 03301 (603) 225-6996

### *INDEPENDENT AUDITOR'S REPORT ON FINANCIAL PRESENTATION*

To the Members of the School Board  
Hill School District  
Hill, New Hampshire

We have audited the accompanying general purpose financial statements of the Hill School District as of and for the year ended June 30, 1995, as listed in the table of contents. These general purpose financial statements are the responsibility of the School District's management. Our responsibility is to express an opinion on these general purpose financial statements based on our audit.

We conducted our audit in accordance with generally accepted auditing standards. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the general purpose financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the general purpose financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall general purpose financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

As described in Note 1B, the general purpose financial statements referred to above do not include the General Fixed Assets Account Group, which should be included to conform with generally accepted accounting principles. The amount that should be recorded in the General Fixed Assets Account Group is not known.

In our opinion, except for the effect on the financial statements of the omission described in the preceding paragraph, the general purpose financial statements referred to above present fairly, in all material respects, the financial position of the Hill School District as of June 30, 1995, and the results of its operations for the year then ended in conformity with generally accepted accounting principles.

Our audit was made for the purpose of forming an opinion on the general purpose financial statements taken as a whole. The combining and individual fund financial statements listed in the table of contents are presented for purposes of additional analysis and are not a required part of the general purpose financial statements of the Hill School District. Such information has been subjected to the auditing procedures applied in the audit of the general purpose financial statements and, in our opinion, is fairly presented in all material respects in relation to the general purpose financial statements taken as a whole.

August 17, 1995

*Plodzick & Sanderson  
Professional Association*

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HILL SCHOOL DISTRICT  
PROPOSED BUDGET  
1996-97

PAGE 1

ACCOUNT NUMBER / DESCRIPTION	BUDGET 1994-95	EXPENDED 1994-95	BUDGET 1995-96	PROPOSED 1996-97	DIFFERENCE CURRENT VS PROPOSED
1-1100-112-0-00 SALARY TEACHERS	109620.00	109622.97	112908.00	116294.00	3386.00
1-1100-114-0-00 SALARY - TEACHER ASSISTANTS	15088.00	14180.79	19808.00	14670.00	-5138.00
1-1100-122-0-00 SUBSTITUTE TEACHERS	1350.00	4489.47	1350.00	1350.00	0.00
1-1100-211-0-00 HEALTH INSURANCE	13793.00	13392.55	13557.00	19104.00	5547.00
1-1100-212-0-00 DENTAL INSURANCE	1472.00	1227.36	1325.00	1895.00	570.00
1-1100-213-0-00 LIFE INSURANCE	215.00	196.35	184.00	184.00	0.00
1-1100-214-0-00 WORKERS COMP.	1059.00	954.90	1078.00	1059.00	-19.00
1-1100-222-0-00 TEACHER RETIREMENT	2436.00	2067.13	2640.00	2719.00	79.00
1-1100-226-0-00 ACCRUED LIAB. RETIREMENT	0.00	0.00	0.00	0.00	0.00
1-1100-230-0-00 F.I.C.A.	9643.00	9649.83	10256.00	10122.00	-134.00
1-1100-260-0-00 UNEMPLOY. COMPENSATION	173.00	141.71	217.00	174.00	-43.00
1-1100-310-0-00 INSTRUCTION SERVICES	0.00	0.00	500.00	500.00	0.00
1-1100-390-0-00 MISC. PURCHASED SERVICES	0.00	0.00	0.00	0.00	0.00
1-1100-440-0-00 REPAIR/MAINT EQUIP	250.00	0.00	250.00	250.00	0.00
1-1100-452-0-00 RENTAL OF EQUIPMENT	1440.00	1520.04	1600.00	1600.00	0.00
1-1100-561-2-00 TUITION MIDDLE	101365.00	102024.76	125779.00	115674.56	-10104.44
1-1100-561-3-00 TUITION HIGH	185279.00	169477.41	168508.00	183083.73	14575.73
1-1100-610-0-02 SUPPLIES ART	446.00	572.80	419.00	409.00	-10.00
1-1100-610-0-05 SUPPLIES ENGLISH	501.00	513.31	522.00	63.00	-459.00
1-1100-610-0-08 SUPPLIES PHYSICAL EDUCATION	370.00	369.95	369.00	449.00	80.00
1-1100-610-0-11 SUPPLIES MATH	465.00	464.17	441.00	553.00	112.00
1-1100-610-0-12 SUPPLIES MUSIC	100.00	100.00	150.00	331.00	181.00
1-1100-610-0-13 SUPPLIES SCIENCE	280.00	283.53	643.00	283.00	-360.00
1-1100-610-0-15 SUPPLIES SOCIAL STUDIES	284.00	546.13	249.00	219.00	-30.00
1-1100-610-0-16 SUPPLIES-COMPUTER	0.00	0.00	0.00	0.00	0.00
1-1100-610-0-18 SUPPLIES GENERAL EDUCATION	3595.00	3553.17	2324.00	1990.00	-334.00
1-1100-610-0-23 SUPPLIES READING	646.00	733.24	395.00	98.00	-297.00
1-1100-615-0-05 SOFTWARE-ENGLISH	0.00	0.00	27.00	0.00	-27.00
1-1100-615-0-11 SOFTWARE-MATH	110.00	105.00	27.00	0.00	-27.00
1-1100-615-0-13 SOFTWARE-SCIENCE	115.00	77.90	27.00	0.00	-27.00
1-1100-615-0-15 SOFTWARE-SOCIAL STUDIES	109.00	102.65	0.00	0.00	0.00
1-1100-615-0-18 SOFTWARE GENERAL ED	0.00	0.00	0.00	427.00	427.00
1-1100-615-0-23 SOFTWARE-READING	131.00	96.69	0.00	1100.00	1100.00
1-1100-630-0-05 BOOKS ENGLISH	649.00	636.72	32.00	28.00	-4.00
1-1100-630-0-11 BOOKS MATH	99.00	75.67	50.00	68.00	18.00
1-1100-630-0-12 BOOKS-MUSIC	0.00	0.00	0.00	0.00	0.00
1-1100-630-0-13 BOOKS SCIENCE	298.00	282.71	102.00	0.00	-102.00
1-1100-630-0-15 BOOKS SOCIAL STUDIES	273.00	281.26	538.00	261.00	-277.00
1-1100-630-0-18 BOOKS-GENERAL ED	182.00	173.19	0.00	0.00	0.00
1-1100-630-0-23 BOOKS READING	986.00	840.72	1656.00	2025.00	369.00
1-1100-640-0-12 PERIODICALS - MUSIC	175.00	170.00	195.00	0.00	-195.00
1-1100-640-0-13 PERIODICALS-SCIENCE	0.00	0.00	55.00	0.00	-55.00
1-1100-640-0-15 PERIODICALS-SOCIAL STUDIES	0.00	0.00	292.00	343.00	51.00
1-1100-741-0-12 NEW EQUIP-MUSIC	140.00	135.96	0.00	0.00	0.00
1-1100-741-0-13 ADDTL EQUIP - SCIENCE	0.00	0.00	65.00	100.00	35.00
1-1100-741-0-16 ADDITIONAL EQUIP-COMPUTER	0.00	0.00	0.00	0.00	0.00
1-1100-741-0-18 ADDTL EQUIP - GENERAL ED	2326.00	2613.77	0.00	0.00	0.00
1-1100-742-0-18 REPL EQUIP-GENERAL ED	0.00	0.00	0.00	0.00	0.00
1-1100-751-0-18 ADDT'L FURNITURE-GENERAL ED	2276.00	2115.50	1.00	1.00	0.00
1-1100-751-0-23 ADDIIIONAL FURNITURE-READING	0.00	0.00	0.00	0.00	0.00

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HILL SCHOOL DISTRICT  
 PROPOSED BUDGET  
 1996-97

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ACCOUNT NUMBER / DESCRIPTION	BUDGET 1994-95	EXPENDED 1994-95	BUDGET 1995-96	PROPOSED 1996-97	DIFFERENCE CURRENT VS PROPOSED
1-1100-752-0-18 REPL FURNITURE-GENERAL ED	0.00	0.00	0.00	0.00	0.00
TOTALS- FUNCTION 1100 REGULAR EDUCATION:	457739.00	443789.31	468539.00	477427.29	8888.29
1-1200-112-0-00 SPECIAL ED. TEACHER SALARY	0.00	0.00	20906.00	21533.00	627.00
1-1200-114-0-00 SALARY SPED TEACHER ASSISIT	8738.00	4775.99	8296.00	8547.00	251.00
1-1200-132-0-00 SALARY SPED TUTOR	0.00	0.00	0.00	0.00	0.00
1-1200-211-0-00 BC/85 - SPED	0.00	0.00	1817.00	2110.00	293.00
1-1200-212-0-00 DENTAL - SPED	0.00	0.00	217.00	217.00	0.00
1-1200-213-0-00 LIFE INS-SPED	0.00	0.00	62.00	62.00	0.00
1-1200-214-0-00 WORKERS' COMP-SPED	73.00	59.66	234.00	241.00	7.00
1-1200-222-0-00 TEACH RETIREMENT - SPED	0.00	0.00	508.00	523.00	15.00
1-1200-230-0-00 FICA	668.00	365.36	2234.00	2301.00	67.00
1-1200-260-0-00 UNEMPLOYMENT	31.00	19.70	56.00	56.00	0.00
1-1200-270-0-00 TUITION REIMB	0.00	0.00	960.00	0.00	-960.00
1-1200-320-0-00 PROGRAM IMPROVEMENT-SPEC ED	0.00	0.00	0.00	200.00	200.00
1-1200-390-0-00 PURCHASED SERVICES	1000.00	4583.64	2000.00	2000.00	0.00
1-1200-569-0-00 TUITIONS SPECIAL ED	40910.00	40515.79	15000.00	500.00	-14500.00
1-1200-610-0-00 SUPPLIES SPECIAL ED	0.00	0.00	0.00	0.00	0.00
1-1200-615-0-00 SOFTWARE-SPED	225.00	239.45	225.00	85.00	-140.00
1-1200-630-0-00 BOOKS-SPECIAL ED	200.00	221.18	196.00	336.00	140.00
TOTALS- FUNCTION 1200 SPECIAL EDUCATION:	51845.00	50780.77	52711.00	38711.00	-14000.00
1-1410-112-0-00 SALARY CO-CURRICULAR	500.00	500.00	500.00	500.00	0.00
1-1410-230-0-00 FICA	38.00	0.00	39.00	39.00	0.00
1-1410-330-0-00 PUPIL SERVICES CO-CURRICULAR	1000.00	1000.00	1.00	1000.00	999.00
TOTALS- FUNCTION 1410 CO-CURRICULAR:	1538.00	1500.00	540.00	1539.00	999.00
1-2112-111-0-00 TRUANT OFFICER	15.00	15.00	15.00	15.00	0.00
TOTALS- FUNCTION 2112 ATTENDANCE SERVICES:	15.00	15.00	15.00	15.00	0.00
1-2122-112-0-00 SALARY GUIDANCE	4627.00	4627.00	4514.00	4649.00	135.00
1-2122-214-0-00 WORKERS COMP-GUIDANCE	0.00	0.00	36.00	37.00	1.00
1-2122-230-0-00 FICA - GUIDANCE	0.00	0.00	345.00	356.00	11.00
1-2122-260-0-00 UNEMP COMP-GUIDANCE	0.00	0.00	16.00	16.00	0.00
1-2122-330-0-00 PUPIL SERVICES-GUIDANCE	0.00	0.00	500.00	300.00	-200.00
1-2122-370-0-00 STATISICAL GUIDANCE	100.00	0.00	0.00	0.00	0.00
1-2122-610-0-00 SUPPLIES GUIDANCE	323.00	351.65	0.00	85.00	85.00
1-2122-630-0-00 BOOKS-GUIDANCE	82.00	64.35	0.00	0.00	0.00
TOTALS- FUNCTION 2122 GUIDANCE:	5132.00	5043.00	5411.00	5443.00	32.00
1-2134-113-0-00 SALARY NURSING	2532.00	2602.21	2607.00	6194.00	3587.00
1-2134-211-0-00 HEALTH INSURANCE	0.00	0.00	0.00	0.00	0.00
1-2134-212-0-00 DENTAL INSURANCE	0.00	0.00	0.00	0.00	0.00
1-2134-213-0-00 LIFE INSURANCE	0.00	0.00	0.00	0.00	0.00
1-2134-214-0-00 WORKERS COMP-NURSING	0.00	0.00	21.00	50.00	29.00
1-2134-230-0-00 FICA-NURSING	0.00	0.00	200.00	474.00	274.00
1-2134-260-0-00 UNEMP COMP-NURSING	0.00	0.00	10.00	22.00	12.00
1-2134-610-0-00 SUPPLIES NURSING	214.00	217.22	339.00	162.00	-177.00
TOTALS- FUNCTION 2134 NURSING:	2746.00	2819.43	3177.00	6902.00	3725.00

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HILL SCHOOL DISTRICT  
PROPOSED BUDGET  
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ACCOUNT NUMBER / DESCRIPTION	BUDGET 1994-95	EXPENDED 1994-95	BUDGET 1995-96	PROPOSED 1996-97	DIFFERENCE CURRENT VS PROPOSED
1-2139-330-0-00 PUPIL SERVICES PHYS THERAPY	864.00	0.00	10.00	10.00	0.00
TOTALS- FUNCTION 2139 PHYSICAL THERAPY:	864.00	0.00	10.00	10.00	0.00
1-2140-330-0-00 PUPIL SERVICES PSYCHOLOGICAL	2000.00	2000.00	2000.00	2060.00	60.00
TOTALS- FUNCTION 2140 PSYCHOLOGICAL SERVICES:	2000.00	2000.00	2000.00	2060.00	60.00
1-2152-330-0-00 PUPIL SERVICES SPEECH	5544.00	5357.50	5760.00	5933.00	173.00
TOTALS- FUNCTION 2152 SPEECH SERVICES:	5544.00	5357.50	5760.00	5933.00	173.00
1-2160-330-0-00 PUPIL SERVICE OCCUPATION THER.	4000.00	4000.00	1500.00	1545.00	45.00
TOTALS- FUNCTION 2160 OCCUPATIONAL THERAPY:	4000.00	4000.00	1500.00	1545.00	45.00
1-2190-330-0-00 PUPIL SERVICES ASSEMBLY PROG.	500.00	510.10	0.00	0.00	0.00
TOTALS- FUNCTION 2190 :	500.00	510.10	0.00	0.00	0.00
1-2213-270-0-00 TUITION REIMBURSEMENT	1720.00	1762.40	0.00	1795.00	1795.00
1-2213-320-0-00 PROGRAM IMPROVEMENT	480.00	367.00	480.00	800.00	320.00
1-2213-580-0-00 TRAVEL	0.00	0.00	0.00	0.00	0.00
TOTALS- FUNCTION 2213 INSTRUCTIONAL STAFF TRAINING:	2200.00	2129.40	480.00	2595.00	2115.00
1-2222-112-0-00 SALARY-LIBRARY	0.00	0.00	0.00	0.00	0.00
1-2222-214-0-00 WORKERS COMP-LIBRARY	0.00	0.00	0.00	0.00	0.00
1-2222-230-0-00 FICA-LIBRARY	0.00	0.00	0.00	0.00	0.00
1-2222-260-0-00 UNEMP COMP-LIBRARY	0.00	0.00	0.00	0.00	0.00
1-2222-320-0-00 PURCHASED SERVICES	0.00	0.00	1055.00	1087.00	32.00
1-2222-610-0-00 SUPPLIES LIBRARY	174.00	182.91	0.00	0.00	0.00
1-2222-615-0-00 SOFTWARE LIBRARY	535.00	285.92	1343.00	1124.00	-219.00
1-2222-630-0-00 BOOKS LIBRARY	350.00	214.53	594.00	437.00	-157.00
1-2222-640-0-00 PERIODICALS LIBRARY	147.00	206.50	64.00	64.00	0.00
1-2222-741-0-00 NEW EQUIP-LIBRARY	72.00	73.93	373.00	0.00	-373.00
1-2222-751-0-00 ADDTL FURNITURE LIBRARY	0.00	0.00	0.00	94.00	94.00
TOTALS- FUNCTION 2222 SCHOOL LIBRARY:	1278.00	963.79	3429.00	2806.00	-623.00
1-2223-330-0-00 PUPIL SERVICES AUDIO VISUAL	175.00	100.00	175.00	100.00	-75.00
1-2223-453-0-00 FILM RENTAL AUDIO VISUAL	0.00	0.00	0.00	0.00	0.00
1-2223-610-0-00 SUPPLIES AUDIO VISUAL	183.00	186.67	0.00	0.00	0.00
1-2223-741-0-00 ADDIL EQUIP - AUDIO VISUAL	144.00	142.95	0.00	130.00	130.00
1-2223-742-0-00 REPL EQUIP-AUDIO VISUAL	393.00	398.75	0.00	230.00	230.00
TOTALS- FUNCTION 2223 AUDIOVISUAL:	895.00	828.37	175.00	460.00	285.00
1-2311-111-0-00 SALARY SCHOOL BOARD	875.00	875.00	875.00	875.00	0.00
1-2311-230-0-00 FICA-SCHOOL BOARD	67.00	68.55	98.00	97.00	-1.00
1-2311-385-0-00 LEGAL SCHOOL BOARD	2500.00	1759.80	2500.00	2500.00	0.00
1-2311-387-0-00 AUDIT SCHOOL BOARD	1700.00	1800.00	1800.00	1800.00	0.00
1-2311-390-0-00 PURCHASED SERVICES	452.00	379.69	469.00	481.00	12.00
1-2311-395-0-00 ELECTIONS	75.00	30.00	75.00	75.00	0.00
1-2311-522-0-00 LIABILITY INSURANCE	1658.00	2154.00	1658.00	1658.00	0.00
1-2311-523-0-00 FIDELITY BOND	138.00	0.00	140.00	0.00	-140.00
1-2311-540-0-00 ADVERTISING	525.00	482.60	600.00	600.00	0.00
1-2311-581-0-00 CONFERENCES	100.00	65.00	100.00	100.00	0.00



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ACCOUNT NUMBER / DESCRIPTION	BUDGET 1994-95	EXPENDED 1994-95	BUDGET 1995-96	PROPOSED 1996-97	DIFFERENCE CURRENT VS PROPOSED
1-2311-810-0-00 DUES & FEES SCHOOL BOARD	1295.00	1585.20	1383.00	1589.00	206.00
1-2311-870-0-00 CONTINGENCY	690.00	590.00	100.00	100.00	0.00
1-2311-891-0-00 MISCELLANEOUS	0.00	282.29	0.00	100.00	100.00
TOTALS- FUNCTION 2311 SCHOOL BOARD SERVICES:	10075.00	10072.13	9798.00	9975.00	177.00
1-2313-111-0-00 SALARY TREASURER	300.00	300.00	300.00	480.00	180.00
1-2313-230-0-00 FICA-TREASURER	23.00	11.48	23.00	37.00	14.00
1-2313-532-0-00 POSTAGE TREASURER	140.00	138.00	162.00	160.00	-2.00
1-2313-610-0-00 SUPPLIES TREASURER	50.00	0.00	607.00	100.00	-507.00
1-2313-810-0-00 DUES & FEES - TREASURER	0.00	0.00	0.00	300.00	300.00
TOTALS- FUNCTION 2313 DISTRICT TREASURER:	513.00	449.48	1092.00	1077.00	-15.00
1-2320-351-0-00 S.A.U. ASSESSMENT	29931.00	29931.21	33252.00	33664.00	412.00
TOTALS- FUNCTION 2320 OFFICE OF THE SUPERINTENDENT:	29931.00	29931.21	33252.00	33664.00	412.00
1-2410-111-0-00 SALARY PRINCIPAL	4382.00	4558.03	4513.00	4834.00	321.00
1-2410-115-0-00 SALARY SECRETARY	4383.00	4823.64	11288.00	11632.00	344.00
1-2410-213-0-00 LIFE - PRINC. OFFICE	0.00	0.00	31.00	31.00	0.00
1-2410-214-0-00 WORKERS COMP-PRIN OFFICE	0.00	0.00	127.00	132.00	5.00
1-2410-222-0-00 TEACHERS RETIRE-PRIN OFFICE	0.00	0.00	110.00	118.00	8.00
1-2410-230-0-00 FICA-PRINC OFFICE	0.00	0.00	1209.00	1260.00	51.00
1-2410-260-0-00 UNEMP COMP - PRIN OFFICE	0.00	0.00	28.00	28.00	0.00
1-2410-452-0-00 EQUIPMENT RENTAL-PRIN OFFICE	0.00	0.00	0.00	0.00	0.00
1-2410-532-0-00 POSTAGE PRINCIPAL	150.00	201.96	150.00	200.00	50.00
1-2410-550-0-00 PRINTING PRINCIPAL	150.00	135.30	150.00	150.00	0.00
1-2410-580-0-00 TRAVEL PRINCIPAL	250.00	135.94	250.00	150.00	-100.00
1-2410-610-0-00 SUPPLIES PRINCIPAL	150.00	934.42	150.00	350.00	200.00
1-2410-615-0-00 SOFTWARE-PRINCIPALS OFFICE	0.00	0.00	0.00	0.00	0.00
1-2410-741-0-00 ADDTL EQUIP-PRIN OFFICE	2226.00	2102.00	0.00	450.00	450.00
1-2410-751-0-00 ADDTL FURNITURE	0.00	0.00	0.00	0.00	0.00
1-2410-810-0-00 DUES & FEES PRINCIPAL	225.00	170.00	225.00	430.00	205.00
TOTALS- FUNCTION 2410 OFFICE OF THE PRINCIPAL:	11916.00	13061.29	18231.00	19765.00	1534.00
1-2542-119-0-00 SALARY CUSTODIAL	16765.00	15530.45	17140.00	17139.00	-1.00
1-2542-211-0-00 BC/BS-CUSTODIAL	0.00	0.00	2137.00	2482.00	345.00
1-2542-212-0-00 DENTAL-CUSTODIAL	0.00	0.00	217.00	216.00	-1.00
1-2542-213-0-00 LIFE INS-CUSTODIAL	0.00	0.00	31.00	31.00	0.00
1-2542-214-0-00 WORKERS COMP-CUSTODIAL	0.00	0.00	926.00	926.00	0.00
1-2542-230-0-00 FICA-CUSTODIAL	0.00	0.00	1312.00	1311.00	-1.00
1-2542-260-0-00 UNEMP COMP-CUSTODIAL	0.00	0.00	28.00	28.00	0.00
1-2542-390-0-00 MISC PURCH SERV OPER OF BUILD	0.00	0.00	0.00	0.00	0.00
1-2542-421-0-00 WATER SERVICE	90.00	297.46	90.00	180.00	90.00
1-2542-521-0-00 PROPERTY INSURANCE	3097.00	2231.00	2454.00	2116.00	-338.00
1-2542-531-0-00 TELEPHONE SERVICE	1300.00	1118.00	1300.00	1300.00	0.00
1-2542-580-0-00 TRAVEL	252.00	0.00	224.00	50.00	-174.00
1-2542-590-0-00 MISC. PURCHASED SERVICES	775.00	1050.00	805.00	830.00	25.00
1-2542-610-0-00 SUPPLIES OPER OF BUILDING	1000.00	1532.22	1500.00	1700.00	200.00
1-2542-652-0-00 ELECTRIC SERVICE	8880.00	7399.89	8880.00	7778.00	-1102.00
1-2542-653-0-00 FUEL OIL	2100.00	1473.31	1600.00	1902.00	302.00
1-2542-741-0-00 ADDITIONAL EQUIPMENT	0.00	0.00	0.00	0.00	0.00

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ACCOUNT NUMBER / DESCRIPTION	BUDGET 1994-95	EXPENDED 1994-95	BUDGET 1995-96	PROPOSED 1996-97	DIFFERENCE CURRENT VS PROPOSED
1-2542-752-0-00 REPLACEMENT EQUIPMENT	0.00	0.00	0.00	0.00	0.00
TOTALS- FUNCTION 2542 OPERATION OF BUILDINGS:	34259.00	30632.33	38644.00	37989.00	-655.00
1-2543-741-0-00 ADDITIONAL EQUIPMENT	0.00	0.00	0.00	0.00	0.00
TOTALS- FUNCTION 2543 CARE OF GROUNDS:	0.00	0.00	0.00	0.00	0.00
1-2544-440-0-00 REPAIR & MAINT. EQUIPMENT	200.00	87.50	200.00	100.00	-100.00
TOTALS- FUNCTION 2544 CARE AND UPKEEP OF EQUIPMENT:	200.00	87.50	200.00	100.00	-100.00
1-2547-440-0-00 REPAIR & MAINT BUILDING	2500.00	20451.35	1500.00	2000.00	500.00
1-2547-610-0-00 SUPPLIES MAINT OF BUILDINGS	800.00	39.95	913.00	800.00	-113.00
1-2547-741-0-00 ADDITIONAL EQUIPMENT	0.00	0.00	0.00	0.00	0.00
TOTALS- FUNCTION 2547 CARE AND UPKEEP OF BUILDING:	3300.00	20491.30	2413.00	2800.00	387.00
1-2552-513-1-00 TRANSPORTATION ELEMENTARY	13361.50	12641.40	12641.50	12895.00	253.50
1-2552-513-2-00 TRANSPORTATION MIDDLE	3792.45	3792.40	3792.45	3868.00	75.55
1-2552-513-3-00 TRANSPORTATION HIGH	8849.05	8849.00	8849.05	9026.00	176.95
TOTALS- FUNCTION 2552 TRANSPORTATION:	26003.00	25282.80	25283.00	25789.00	506.00
1-2553-513-1-00 SPECIAL TRANSPORTATION ELEM	0.00	0.00	0.00	0.00	0.00
TOTALS- FUNCTION 2553 HANDICAPPED TRANSPORTATION:	0.00	0.00	0.00	0.00	0.00
1-2554-513-0-00 FIELD TRIPS - CONTRACTED	800.00	548.96	800.00	500.00	-300.00
TOTALS- FUNCTION 2554 FIELD TRIPS:	800.00	548.96	800.00	500.00	-300.00
1-2900-211-0-00 HEALTH INSURANCE	4732.00	2254.63	0.00	0.00	0.00
1-2900-212-0-00 DENTAL INSURANCE	359.00	205.92	0.00	0.00	0.00
1-2900-213-0-00 LIFE INSURANCE	31.00	28.05	0.00	0.00	0.00
1-2900-214-0-00 WORKERS COMP	1182.00	1074.24	0.00	0.00	0.00
1-2900-222-0-00 TEACHERS RETIREMENT	101.00	89.32	0.00	0.00	0.00
1-2900-230-0-00 F.I.C.A.	2501.00	2517.22	0.00	0.00	0.00
1-2900-260-0-00 UNEMPLOYMENT	53.00	33.49	0.00	0.00	0.00
TOTALS- FUNCTION 2900 SUPPORT SERVICES:	8959.00	6202.87	0.00	0.00	0.00
1-5100-830-0-00 PRINCIPAL DEBT SERVICE	15000.00	15000.00	15000.00	0.00	-15000.00
1-5100-840-0-00 INTEREST DEBT SERVICE	1775.00	1775.00	595.00	0.00	-595.00
TOTALS- FUNCTION 5100 DEBT SERVICE:	16775.00	16775.00	15595.00	0.00	-15595.00
1-5250-880-0-00 TRANSFER CAPITAL RESERVE	0.00	1000.00	0.00	0.00	0.00
TOTALS- FUNCTION 5250 :	0.00	1000.00	0.00	0.00	0.00
TOTALS- FUND 1 GENERAL FUND - HILL:	679027.00	674271.54	689055.00	677105.29	-11949.71
4-2561-118-0-00 SALARY - DIRECTOR	8756.00	8926.47	9750.00	10049.00	299.00
TOTALS- FUNCTION 2561 SUPERVISION-FOOD SERVICE:	8756.00	8926.47	9750.00	10049.00	299.00
4-2562-118-0-00 SALARY FOOD SERVICE	7064.00	7203.35	7420.00	7639.00	219.00
4-2562-213-0-00 LIFE INSURANCE	62.00	56.10	62.00	62.00	0.00
4-2562-214-0-00 WORKERS' COMP FOOD SERVICE	989.00	895.20	927.00	1498.00	571.00
4-2562-230-0-00 F.I.C.A. FOOD SERVICE	1210.00	1249.07	1314.00	2122.00	808.00



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ACCOUNT NUMBER	DESCRIPTION	BUDGET		DIFFERENCE		
		1994-95	1994-95	1995-96	1996-97	CURRENT VS PROPOSED
4-2582-260-0-00	UNEMP COMP-FOOD SERVICE	58.00	20.34	56.00	56.00	0.00
4-2582-390-0-00	PURCHASED SERV. FOOD SERVICE	300.00	0.00	300.00	300.00	0.00
4-2582-440-0-00	REPAIR & MAINT - EQUIP	0.00	139.70	600.00	600.00	0.00
4-2582-580-0-00	TRAVEL FOOD SERVICE	175.00	210.50	175.00	175.00	0.00
4-2582-610-0-00	SUPPLIES - FOOD SERVICE	3500.00	1078.47	2000.00	2000.00	0.00
4-2582-620-0-00	FOOD	15000.00	18343.93	16000.00	16000.00	0.00
4-2582-851-0-00	GAS - FOOD SERVICE	350.00	319.40	350.00	350.00	0.00
4-2582-741-0-00	ADDTL EQUIP-FOOD SERVICE	220.00	114.54	10.00	0.00	-10.00
4-2582-742-0-00	REPL EQUIP- FOOD SERVICE	0.00	0.00	0.00	4482.00	4482.00
4-2582-751-0-00	ADDTL FURNITURE FOOD SERVICE	0.00	0.00	0.00	0.00	0.00
4-2582-891-0-00	MISCELLANEOUS-FOOD SERVICE	0.00	63.35	50.00	50.00	0.00
TOTALS - FUNCTION 2562 :		28928.00	29693.95	29264.00	35334.00	6070.00
4-2589-434-0-00	LAUNDRY SERVICE	154.00	142.00	174.00	174.00	0.00
TOTALS - FUNCTION 2569 :		154.00	142.00	174.00	174.00	0.00
4-4800-460-0-00	BUILDING IMPROVEMENTS	0.00	0.00	0.00	0.00	0.00
TOTALS - FUNCTION 4800 BUILDING IMPROVEMENTS:		0.00	0.00	0.00	0.00	0.00
TOTALS - FUND 4 SCHOOL LUNCH FUND :		37836.00	38782.42	39188.00	45557.00	6369.00
PETITION WARRANT ARTICLE #6 - KINDERGARTEN		0.00	0.00	0.00	28813.00	28813.00
GRAND TOTALS		716863.00	713033.96	728243.00	751475.29	23232.29

## HILL SCHOOL DISTRICT - REVENUE

FUND 1-GENERAL	REVISED REVENUES 1995-1996	ESTIMATED REVENUES 96-97
Unreserved Fund Balance	16,244.00	0.00
Foundation Aid	36,867.00	32,946.00
Building Aid	5,339.00	0.00
Catastrophic Aid	0.00	0.00
Town of Hill	5,589.00	5,339.00
Insurance Refund	2,100.00	2,500.00
Interest Income	1,500.00	1,500.00
Other Income	1,000.00	1,000.00
Trust Funds	1,000.00	0.00
<b>TOTAL REVENUE-GENERAL</b>	<b>69,639.00</b>	<b>43,285.00</b>
DISTRICT ASSESSMENT	620,416.00	662,633.29
<b>TOTAL APPROPRIATION</b>	<b>690,055.00</b>	<b>705,918.29</b>
<b>FUND 4- FOOD SERVICE</b>		
Daily Sales	15,300.00	15,300.00
School Lunch - State	700.00	700.00
School Lunch - Federal	7,800.00	7,800.00
Interest Income	400.00	400.00
<b>TOTAL REVENUE -LUNCH</b>	<b>24,200.00</b>	<b>24,200.00</b>
DISTRICT ASSESSMENT	14,988.00	21,357.00
<b>TOTAL APPROPRIATIONS</b>	<b>39,188.00</b>	<b>45,557.00</b>
<b>TOTAL REVENUE</b>	<b>95,695.00</b>	<b>67,485.00</b>
DISTRICT ASSESSMENT	635,404.00	683,990.29
<b>TOTAL APPROPRIATION</b>	<b>729,243.00</b>	<b>751,475.29</b>

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SECTION I FUNCTION	WAS#	EXPENDITURES FOR YEAR 189__ to 189__	APPROPRIATIONS VOTED LAST YEAR	SCHOOL BOARD'S BUDGET RECOMMENDED	SUDOET COMMITTEE	
					RECOMMENDED ENSUING FISCAL YEAR	NOT RECOMMENDED ENSUING FISCAL YEAR
1000 INSTRUCTION		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
1100 Regular Programs	7	442,381.00	468,539.00	477,427.29	477,427.29	XXXXXXXXXX
1200 Special Program	7	52,190.00	52,711.00	38,711.00	38,711.00	
1300 Vocational Programs						
1400 Other Instructional Programs	7	1,500.00	540.00	1,539.00	1,539.00	
1600 Adult/Continuing Education						
Kindergarten	6			28,813.00		28,813.00
2000 SUPPORT SERVICES		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
2100 Pupil Services		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
2110 Attendance & Social Work	7	15.00	15.00	15.00	15.00	
2120 Guidance	7	5,043.00	5,411.00	5,443.00	5,443.00	
2130 Health	7	2,819.00	3,187.00	6,912.00	6,912.00	
2140 Psychological	7	2,000.00	2,000.00	2,060.00	2,060.00	
2150 Speech Path. & Audiology	7	9,358.00	7,260.00	7,478.00	7,478.00	
2190 Other Pupil Services	7	510.00				
2200 Instructional Staff Services		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
2210 Improvement of Instruction	7	2,129.00	480.00	2,595.00	1,000.00	
2220 Educational Media	7	1,792.00	3,604.00	3,266.00	3,266.00	
2240 Other Inst. Staff Services						
2300 General Administration		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
2310 School Board		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
2310 870 Contingency						
2310 All Other Objects	7	10,522.00	10,890.00	11,052.00	11,052.00	
2320 Office of Superintendent		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
2320 351 S.A.U. Management Serv.	7	29,931.00	33,252.00	33,664.00	33,664.00	
2320 All Other Objects						
2330 Special Area Adm. Services						
2390 Other Gen. Adm. Services						
2400 School Administrative Services	7	13,061.00	18,231.00	19,765.00	18,535.00	
2500 Business Services		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
2520 Fiscal						
2540 Operation & Maintenance of Plant	7	51,211.00	41,257.00	40,889.00	40,889.00	
2550 Pupil Transportation	7	25,832.00	26,083.00	26,289.00	26,289.00	
2570 Procurement						
2590 Other Business Services						
2600 Managerial Services						
2900 Other Support Services	7	6,203.00				
3000 COMMUNITY SERVICES						
4000 FACILITIES ACQUISITIONS & CONST.						
5000 OTHER OUTLAYS						
5100 Debt Service		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
5100 830 Principal	7	15,000.00	15,000.00	0	0	
5100 840 Interest	7	1,775.00	595.00	0	0	
5200 Fund Transfers						
5220 To Federal Projects Fund						
5240 To Food Service Fund	7	12,942.00	39,188.00	45,557.00	42,075.00	
5250 To Capitol Reserve Fund	7	1,000.00	1,000.00			
5255 To Expendable Trust Fund						
1122 Deficit Appropriation						
Supplemental Appropriation						
TOTAL APPROPRIATIONS		687,214.00	729,243.00	751,475.29	716,355.29	28,813.00

ESTIMATED REVENUE AND CREDITS

MS-27

ACC. #	SECTION II		REVISED REVENUES CURRENT YEAR	SCHOOL BOARD'S ESTIMATE ENSUING F.Y.	BUDGET COMMITTEE EST. ENSUING F.Y.
	REVENUE AND CREDITS AVAILABLE TO REDUCE SCHOOL TAXES				
	REVENUE FROM STATE SOURCES		xxxxxxx	xxxxxxx	xxxxxxx
3110	Foundation Aid		36,867.00	32,946.00	32,946.00
3210	School Building Aid		5,339.00	0	0
3220	Area Vocational School				
3230	Driver Education				
3240	Catastrophic Aid				
3250	Adult Education				
3270	Child Nutrition		700.00	700.00	700.00
	Other State Sources (identify)				
	REVENUE FROM FEDERAL SOURCES		xxxxxxx	xxxxxxx	xxxxxxx
4410	ECIA, Chapter I & II				
4430	Vocational Education				
4450	Adult Education				
4460	Child Nutrition Programs				
4470	Handicapped Programs		7,800.00	7,800.00	7,800.00
	Federal Forest Land				
	Other Federal Sources (identify)				
	LOCAL REVENUE OTHER THAN TAXES		xxxxxxx	xxxxxxx	xxxxxxx
5100	Sale of Bonds or Notes				
5230	Transfer from Capital Projects Fund				
5250	Transfer from Capital Reserve Fund				
5255	Transfer from Expendable Trust Fund				
1300	Tuition				
1500	Earnings on Investments / Insurance Refunds		4,000.00	4,400.00	4,400.00
1700	Public Activities / Lunch Sales		15,300.00	15,300.00	15,300.00
1900	Trust Fund Income				
	Other Local Sources (identify) / Town Share Cust.		6,589.00	6,339.00	6,339.00
THIS SECTION FOR CALCULATION OF REIMBURSEMENT ANTICIPATION NOTES (RAN) PER RSA 198:20-D FOR CATASTROPHIC AID BORROWING					
RAN, Revenue This FY _____ less					
RAN, Revenue Last FY _____ NET RAN = _____					
Supplemental Appropriation (Contra)					
	Unreserved Fund Balance	\$ 17,244.00	xxxxxxx	xxxxxxx	xxxxxxx
	Fund Balance Voted From Surplus	< 1,000.00 >	1,000.00		
	Fund Balance Remaining as Revenue	16,244.00	16,244.00		
TOTAL REVENUE AND CREDITS			93,839.00	67,485.00	67,485.00
DISTRICT ASSESSMENT			635,404.00	683,990.29	648,870.29
TOTAL APPROPRIATION			729,243.00	751,475.29	716,355.29
10% LIMITATION OF APPROPRIATIONS (SEE RSA 32:18, 19)					
Please disclose the following items (to be excluded from the 10% calculation):					
\$ _____ Recommended Amount of Collective Bargaining Cost Items.					
(RSA) 32:19)					
RSA 273-A:1,IV "Cost Item" means any benefit acquired through collective bargaining whose implementation requires an appropriation by the legislative body of the public employer with which negotiations are being conducted."					
** Amounts Not Recommended by School Board **					
These amounts are not included in the recommended column.					
Warrant Article #	\$ Amount	Warrant Article #	\$ Amount		
_____	_____	_____	_____		
_____	_____	_____	_____		
_____	_____	_____	_____		

HILL SCHOOL DISTRICT  
TUITION LIST  
1996-97

**GRADE 7 - 16 Students**

Ahlman, Darlene  
Carter, Steven  
Dandley, Brandy  
Fortin, Amanda  
Fraser, Derek  
Hannagan, Devin  
Haywood, Leah  
Holshoe, Chelsey  
Judd, Cindy  
Lemnah, Emily  
Newton, Jessica  
Nicola, Jesse  
Richford, Stacy  
Smith, Derek  
Taylor, Brendon  
Westland, Sara

**GRADE 8 - 16 Students**

Bausch, Elizabeth  
Daley, Robert  
Dukette, Abbigail  
Dupuis, Shawn  
Fredette, Nicolette  
Laughy, Seth  
Lord, Brian  
Martin, Wayne  
Messer, Christopher  
Pickering, Vera Jean  
Roberts, Kristy  
Sanderson, Erika  
Seibel, Amanda  
Smith, Kalen  
Vachon, Kelly  
Whitworth, Brandon

**GRADE 9 - 20 Students**

Batchelder, Barrett  
Brown, Nichole  
Desrochers, Matthew  
Ethier, Lindsay  
Hannagan, Ryan  
Hardy, Crystal  
Henry, Katie  
Jones, Jonathan  
Jones, Michael  
Judd, Katherine  
Jurta, Jake  
Littlefield, Kirshna  
Messer, Patrick  
Richford, Regina

Rosen, Bethany  
Simcock, Dawn  
Smith, Rachel  
Stanley, Brent  
Whitman, Tristan - NF  
Witham, Matthew

**GRADE 10 - 8 Students**

Bogannan, Elizabeth  
Bogannan, Cindy  
Byerhoff, Ben  
Corneau, Carrie  
Perron, Shawn  
Sanderson, Lauren  
Stuart, Chris  
Wildermann, Sarah

**GRADE 11 - 13 Students**

Blanchard, Leander  
Duhamel, Angela  
Ethier, Justin  
Fredette, Benjamin  
Jeanson, Shawn  
Littlefield, Timothy  
Lylyk, Paul  
Rilley, Kenneth  
Rosen, Andrew  
Steinhagen, William  
Taylor, Jesse  
Thomson, Stephen  
Weese, Jennifer

**GRADE 12 - 12 Students**

Ahlman, Shelley  
Barker, John  
Budro, Shawn  
Carlson, Bree  
Carlson, Ivy  
Charles, Jennifer  
Cousens, Andrea  
Irving, Mandy  
Jones, Eric  
Jurta, Melissa  
Martin, Grace  
Wallace, Thomas







