

NHamp
352.07
H24
1974

1974

ANNUAL REPORT

Hanover, New Hampshire



There really can be no other right purpose of community except to provide an environment and an opportunity to develop better people. The most successful community would be that which contributed the most by its physical form, its institutions, and its operation to the growth of people.

James W. Rouse, founder of Columbia, Maryland



Digitized by the Internet Archive
in 2011 with funding from
Boston Library Consortium Member Libraries

Annual Reports
of the Town of

HANOVER, N.H.

for the Year Ending December 31, 1974

COVER

HANOVER MUNICIPAL BUILDING

BY:

John C. Tonseth

Winner of Cover Competition

NH
358.57
421
1975

TABLE OF CONTENTS

Building Permit Requirements	3
Town Officers	4
Warrant	6
Proposed Zoning Amendment	10
Finance Committee Report	16
Summary Report of Community Health Care Service Study Committee	17
Report of Selectmen	19
Town Activities	20
Budget Discussions — 1974 and 1975	24
Budget Comparison and Summary	35
Budget — 1974 and 1975	38
Capital Outlay and Capital Reserve Expenditures — 1975	54
Special Area Budgets — 1975	55
Federal Revenue Sharing Allocation	57
Surplus Account	58
Sewer Bond Issue Account	58
Parking System	59
Summary of Receipts and Disbursements	61
Balance Sheet	62
Combined Statement of General Debt	63
Statement of Fixed Assets	63
Tax Rates	64
Summary of Assessments	65
Tax Collector's Reports	65
Trustees of Trust Funds Reports	68
Town Clerk's Reports	71
Treasurer's Report	71
Hanover District Court	72
Certificate of Audit	73
Citizen Comment — Maude French	73
Upper Valley-Lake Sunapee Council Program Report	74
Upper Valley Regional Emergency Medical Service	76
The Hanover Improvement Society in Retrospect	78
Town Meetings — 1975	80
Annual Report of the Dresden and Hanover School Districts	95

BUILDING PERMIT REQUIREMENTS

Citizens of Hanover are sometimes unsure as to whether, under the codes, a Building Permit is required for a specific improvement. The following list is included in the Town Report as a guide for citizens of the situations which do require a Building Permit:

Construction of any new main structure or any accessory structure, including the erection or installation of preassembled units.

Addition to any portion of a main building or an accessory building, including chimneys and other venting devices, porches, decks, patios, and similar attachments.

Restoration of or alteration to any portion of a main building or an accessory building if any structural plumbing, heating, or ventilating work is to be done or if any air-conditioning, refrigeration, electrical or fire protection, is to be altered or installed; or if any exterior finish is to be changed to another type.

Addition of or changes to any sign.

For municipal, institutional, educational, recreational, public service, retail, offices, industrial, laboratory, multi-family dwellings, hotels, motels or any consumer service building, all alterations to, or additions of, any interior finish and flooring.

Demolition or moving of all or any portion of a main structure or any accessory structure.

Any modification of water supply or sewage disposal systems.

Construction of any fencing on a corner lot.

Planting or growing any trees or shrubbery on a corner lot.

The list is exemplary and not all-inclusive. Any questions regarding Building Permits should be directed to Hanover's Code Enforcement Officer at 643-4123.

TOWN OF HANOVER

TOWN OFFICERS

BOARD OF SELECTMEN*

Edward S. Brown, Chairman+
 Donald W. Hawthorne
 James Campion, III+
 Edgar T. Mead
 John G. Skewes

MODERATOR

Stuart W. Russell

TOWN CLERK

Patricia H. Radway

TAX COLLECTOR

Neal G. Berlin

TREASURER

Marjorie T. Scott

AUDITORS

Robert R. Costello
 Bruce D. McAllister

HEALTH OFFICERS

Donald N. MacKay, M.D.
 Edward S. Brown

FENCE VIEWERS

Walter S. Coutermarsh
 Edward C. Lathem
 Howard Reed

SUPERVISORS OF THE CHECKLIST

Elizabeth A. Croy
 Karen K. Nice
 Patricia A. Shannon

LIBRARY TRUSTEES

Alice B. Hayes
 Jean H. Storrs+
 David D. Hewitt

TRUSTEE OF TRUST FUNDS

Frederick T. Bedford
 Robert W. MacMillen+
 John T. Schiffman

ADVISORY ASSESSORS

Lewis J. Bressett
 Robert D. McLaughry+
 Leonard E. Morrissey, Jr.

PARK COMMISSIONER

Carolyn C. Tenney

SURVEYORS OF WOOD AND LUMBER

Joseph C. Fogg
 Walker T. Weed

*Also members Board of Health
 +Term expires 1975

TOWN MANAGER
Neal G. Berlin

ADMINISTRATIVE ASSISTANT
Thomas G. Popp, Jr.

ADMINISTRATION
Jane I. Gosselin

CEMETERIES
Denzil E. Swift

CODE ADMINISTRATOR
Charlotte B. Ingram

FIRE AND INSPECTION SERVICES
Stuart C. Corpieri Chief

LIBRARIAN
Patricia Eckels

POLICE
Roland M. Lee, Chief

PUBLIC WORKS
Richard Hauger, Supt.

RECREATION DIRECTOR
Henry R. Tenney

SEWERS AND WASTE WATER TREATMENT
Donald W. Chamberlain, Supt.

TREE WARDEN
Frederick W. Page

VISITING NURSE
Frances J. Connor, R.N.

APPOINTED BOARDS AND COMMISSIONS

CONSERVATION COMMISSION

- Carolyn C. Tenney, Chairman
- Mitchell N. Call
- Sandra Miller
- Allen Koop (1) Resigned 6/3/74
- Mary L. Nutt
- Robert C. Reynolds, Jr.
- Robert H. Soderberg

FINANCE COMMITTEE

- Roger C. Ball, Chairman
- Marcia W. Colligan
- John W. Hinsley
- John G. Skewes
- Frederick E. Webster, Jr.
- Charles E. Widmayer
- Charles T. Wood

PLANNING BOARD

- Carl F. Long, Chairman
- Marjorie L. Boley
- Edgar T. Mead, Jr.
- John W. Sommer
- Robert C. Storrs
- Stuart N. Templeton
- Frances G. Wales

RECREATION BOARD

- Robert R. Costello, Chairman
- Marilyn W. Black
- Ruth E. Brittan
- Rosalie Cutter
- James F. Hunt
- Ralph Manuel
- John G. Skewes
- Dorothy Strong

ZONING BOARD OF ADJUSTMENT

- Kevin L. Carey, Chairman
- Haslett D. Fullington (2) " 10/1/74
- David H. McIntire
- Barbara A. Morin
- Richard F. Winters
- Dominick J. Zappala
- Betty I. Fanelli - Alternate

**TOWN OF HANOVER
WARRANT FOR ANNUAL TOWN MEETING
1975
THE STATE OF NEW HAMPSHIRE**

Grafton, ss

Town of Hanover

TO THE INHABITANTS OF THE TOWN OF HANOVER, NEW HAMPSHIRE, who are qualified to vote in Town affairs.

TAKE NOTICE and be WARNED that the annual meeting of the Town of Hanover, New Hampshire, will be held in Spaulding Auditorium, Hopkins Center (Lebanon Street entrance), Hanover, New Hampshire, on Tuesday, March 4, 1975, at 4:00 P.M. to act upon the following subjects:

(THE MEETING WILL BE FORMALLY CONVENED AT 4:00 P.M. AT WHICH TIME THE POLLS *IN SPAULDING AUDITORIUM* WILL OPEN FOR VOTING BY BALLOT FOR THE ELECTION OF TOWN OFFICERS AND THE VOTING BY BALLOT ON AN AMENDMENT TO THE ZONING ORDINANCE UNDER ARTICLE ONE.)

(ALL OTHER ARTICLES WILL BE PRESENTED, DISCUSSED AND ACTED UPON BEGINNING AT 7:00 P.M. THE POLLS WILL CLOSE AT 8:00 P.M. OR ONE QUARTER HOUR AFTER COMPLETION OF VOTING ON THE LAST ARTICLE IN THE WARRANT WHICHEVER IS LATER UNLESS THE TOWN VOTES TO KEEP THE POLLS OPEN TO A LATER HOUR.)

ONE: (TO VOTE BY NON-PARTISAN BALLOT)

A. For the following Town Officers:

- Two selectmen to serve for a term of three years.
- One Treasurer to serve for a term of one year.
- One Library Trustee to serve for a term of three years.
- One Trustee of Town Trust Funds to serve for a term of three years.
- And such other Town Officers as may be required by law.

B. To see if the Town will vote to amend the existing Town Zoning Ordinance as proposed by the Planning Board by redesignating Article 5 as Article 6 and establishing a new Article 5; adding Section 5-1 Flood Plain Regulations and Section 5-2 Water Body Protection as specifically described and set forth in the official copy of the amendment filed and available to the public at the office of the Town Clerk and as on display on the day of the meeting and as printed in the Town Report. (This Article must be voted on by printed ballot during the time the polls are open on the day of the meeting beginning at 4:00 p.m.)

TWO: To see if the Town will vote to authorize the construction of a multiple story parking facility to be located on land partly owned by the Town and partly leased from the Dartmouth Savings Bank on the north-west corner of the intersection of East South Street and South College Street, including authorization of the purchase of additional land for the parking facility, and further to authorize the Selectmen to take all action necessary to carry out the purpose of this vote.

THREE: To see what sum the Town will vote to authorize the Board of Selectmen to borrow by the issuance of bonds and notes under the Municipal Finance Act for the purpose of constructing a multiple story parking facility to be located on the northwest corner of the intersection of East South Street and South College Street. (Voting on this Article will be by ballot for not less than 1 hour following the completion of discussion.)

FOUR: To see if the Town will vote to authorize the Board of Selectmen to exercise the Town's option to purchase the parking facility constructed by the Dartmouth National Bank on the corner of West South Street and School Street on the terms and conditions as contained in the lease between the Town and the Dartmouth National Bank, dated December 20, 1973, and as described in Paragraphs 8 and 9.

FIVE: To see if the Town will appropriate \$150,000 and authorize the Board of Selectmen to borrow said sum by the issuance of bonds and notes under the Municipal Finance Act for the purpose of purchasing the parking facility constructed by the Dartmouth National Bank, as described in Article four. (Voting on this Article will be by ballot for not less than 1 hour following the completion of discussion.)

SIX: To receive the reports of the Town from the Selectmen, Town Clerk, Treasurer, Auditors, Collector of Taxes and other Town Officers and to vote on any motion relating to these reports.

SEVEN: To raise and appropriate such sums of money as the Town judges necessary to pay the expenses of the Town during the 1975 fiscal year for the purposes set forth in the Town budget.

EIGHT: To choose the following town officers, to be elected by a majority vote:

Two Auditors each for a term of one year.

One Member of the Advisory Assessors Board for a term of three years.

Three Fence Viewers each for a term of one year.

Two Surveyors of Wood and Timber for a term of one year.

And such other officers as the Town may judge necessary for managing its affairs.

NINE: (BY PETITION) To see if the Town will vote to designate all of River Road from its intersection with Lyme Road to the Hanover-Lyme Town Line as scenic under the provisions of RSA 253:17 and 18, for the purposes of protecting and enhancing the scenic beauty of Hanover, and, further that the Selectmen shall, regarding such roads designated as scenic, file the appropriated request for suspension of specifications when making application to the Commissioner of Public Works and Highways for Town Road Aid funds under RSA 241:7, I.

TEN: (BY PETITION) To see if the Town will vote to designate all of Pleasant Street from its intersection with School Street to its intersection with Maple Street as scenic under the provisions of RSA 253:17 and 18, for the purposes of protecting and enhancing the scenic beauty of Hanover, and, further that the Selectmen shall, regarding such roads designated as scenic, file the appropriate request for suspension of specifications when making application to the Commissioner of Public Works and Highways for Town Road Aid funds under RSA 241:7, I.

ELEVEN: To see if the Town will discontinue that portion of the Moose Mountain Road located approximately 650 feet Easterly of the junction with Dana Road, and being that part of the Moose Mountain Road as shown on a certain plan entitled "Right of Way Revision, a portion of the Moose Mountain Road, April 1974, Kear-Wood, Inc., New London, New Hampshire." The abutting owners have agreed to convey to the Town land on which the Moose Mountain Road has been relocated. (If this discontinuance is approved, the abutting owners will own the land on which the road was formerly located.)

TWELVE: To see if the Town will vote to empower the Planning Board to review and approve or disapprove site plans for the development of tracts for non-residential uses as provided for in RSA 36:19-a, subject to the requirement that before exercising the powers set forth in RSA 36:19-a, that the Planning Board shall adopt reasonable site plan review regulations relating to the adequacy of traffic access, circulation and parking, and landscaping and screening. Such regulations shall be adopted, amended, and administered in the same manner as Subdivision Regulations under RSA Ch.36.

THIRTEEN: To see if the Town will vote to authorize the sale of all or part of the land, included in warranty deeds to the Town from Albert M. Peavey and Theresa B. Peavey of June 27, 1969 being located on East South Street and Sargent Place at a value to be determined by professional appraisal and upon such terms and conditions as the Selectmen deem to be in the long-range best interests of the Town, and further, to authorize the Selectmen to execute and deliver on behalf of the Town, agreements, deeds, and any other instrument that may be required, and to take any other action that may be necessary or convenient to carry this vote into effect.

FOURTEEN: (BY PETITION) To see if the Town will raise and appropriate \$1,225 to provide for a summer Business District Service officer to work under the Supervision of the Hanover Police Department.

FIFTEEN: To transact any other business that may legally be brought before this Town Meeting.

Given under our hands and seal of the Town of Hanover, this 14th day of February, 1975.

SELECTMEN

Edward S. Brown
James W. Campion, III
Donald W. Hawthorne
Edgar T. Mead
John G. Skewes

A true copy of Warrant, Attest:

Edward S. Brown
James W. Campion, III
Donald W. Hawthorne
Edgar T. Mead
John G. Skewes

SELECTMEN

PROPOSED ZONING AMENDMENT

The following proposed amendment to the Zoning Ordinance of the Town of Hanover will be voted by ballot at the Town Meeting to be held March 4, 1975:

1. Redesignate Article 5, Severability Clause and Effective Date, as Article 6, and establish as a new article, Article 5, Special Regulations.

2. In Article 5, Special Regulations, add the following new section:

“Sec. 5-1 *FLOODPLAIN PROTECTION*”

5-1.1 *Purposes.* There are hereby established Special Flood Hazard Areas.

5-1.1.1 In order to comply with the regulations of the federal government for qualification for flood damage insurance, and

- 5-1.1.2 In order to encourage only that type of development of floodprone areas which (1) is appropriate in the light of the probability of flood damage and the need to replace flood losses to the public and to individuals, (2) represents an acceptable social and economic use of the land in relation to the hazards involved, and (3) does not increase the danger to human life, and
- 5-1.1.3 In order to discourage all other development of flood-prone areas.
- 5-1.2 *Location of Special Flood Hazard Areas.* Such Special Flood Hazard Areas, hereby established, shall be superimposed over any other zoning established in this zoning ordinance. Lands located within the Special Flood Hazard Areas are shown on FIA Flood Hazard Boundary Maps Nos. H33009021001 through H33009021005 or are identified as Intermediate Regional Flood Areas on the maps in the "Flood Plain Information" Report of the U.S. Army Corps of Engineers of May, 1972, both of which are on file with the Hanover Town Clerk.
- 5-1.3 Permitted Uses. The following uses shall be permitted within the Special Flood Hazard Areas to the extent that such uses are not prohibited by any other ordinance and provided that building, fill, or storage of equipment is not required.
 - 5-1.3.1 Agricultural uses and Forestry uses.
 - 5-1.3.2 Private and public recreational uses.
 - 5-1.3.3 Accessory uses.
- 5-1.4 *Uses Allowed by Special Exception.* The following uses shall be allowed within the Special Flood Hazard Areas by Special Exception:
 - 5-1.4.1 Uses or buildings accessory to open space.
 - 5-1.4.2 Railroads, streets, bridges, utility transmission lines, and pipelines.
 - 5-1.4.3 Marinas, boat rentals, docks, piers, wharves.
 - 5-1.4.4 Storage yards for equipment, machinery, or materials.
 - 5-1.4.5 Automobile parking lots.
 - 5-1.4.6 Other uses similar to those described in Sec. 5-1.3 and consistent with the purposes described in Sec. 5-1.1

5-1.5 *Standards for Granting Special Exceptions.* In acting upon Special Exception applications, the Board of Adjustment shall find that the proposed use complies with all other applicable sections of this ordinance, with all other applicable town, state and federal regulations and laws and further that such proposed use shall not:

5-1.5.1 Create danger to life and property due to increased flood heights or velocities caused by encroachments.

5-1.5.2 Create danger that materials may be swept onto other lands or downstream to the injury of others.

The Board shall also find:

5-1.5.3 That the proposed water supply and sanitation systems are sufficient and adequate to prevent disease, contamination and unsanitary conditions and comply with applicable town and state regulations and laws.

5-1.5.4 Depending upon the use, that the proposed use requires a waterfront location.

5-1.5.5 That alternative locations not subject to flooding are unavailable for the proposed use.

5-1.5.6 That the proposed use is compatible with existing development and development anticipated in the foreseeable future as indicated in the Town Comprehensive Plan. The Board shall also consider the relationship of the proposed use to the Floodplain Management Program in effect if any, for the area.

5-1.5.7 That access to the property in times of flood for ordinary and emergency vehicles is safe and not hazardous.

5-1.5.8 That any building allowed by Special Exception shall comply to whatever extent may be reasonably necessary with the floodproofing requirements of Sec. 5-1.8. Further, that any such building shall comply to whatever extent may be necessary so that the lowest floor (including basement) shall be elevated to or above base-flood elevations, as indicated in Sec. 5-1.10.

The Board of Adjustment may waive compliance of a building allowed by Special Exception, with the requirements of base flood elevation or floodproofing, if the Board finds that such building would be functionally impaired by compliance with the base flood elevation or floodproofing requirements. The Board may impose such conditions as it finds reasonably appropriate to serve the purposes of the Special Flood Hazard Areas, in granting a Special Exception.

Applications for Notice of Appeal for a Special Exception as provided herein which involves new construction or floodproofing of existing properties will provide the following information:

- 5-1.5.9 That the proposed construction is protected against flood damage.
- 5-1.5.10 That the proposed construction is designed and anchored to prevent flotation, collapse or lateral movement.
- 5-1.5.11 That the proposed construction uses construction materials and utility equipment that are resistant to flood damage.
- 5-1.5.12 That the proposed construction uses construction methods and practices that will minimize flood damage.
- 5-1.5.13 That the proposed construction is elevated above base flood elevations in the case of new construction.
In addition, the Board may require that the applicant filing a Notice of Appeal submit a Plan certified by a registered professional engineer that the proposed floodproofing measures conform with Section 5-1.8.

5-1.6 *Nonconforming Buildings and Uses.* Existing nonconforming buildings and uses located below the base flood elevations shall be allowed to continue. As a Special Exception, such building may be enlarged or extended for the sole purpose of incorporating floodproofing measures as described in Sec. 5-1.8. If the building would be functionally impaired by compliance with these requirements, then the Board of Adjustment, on application, may grant a Special Exception pursuant to the requirements of Sec. 5-1.5. The provisions of Sec. 2-3 (as to nonconforming uses) shall apply to determine whether or not a damaged non-conforming building may be repaired.

- 5-1.7 *Permits*. A permit shall be obtained for the use of any land in a Special Flood Hazard Area in accordance with the provisions of Sec. 1.4. In the event that the Zoning Administrator is required to exercise any discretion, then such application for permit shall be denied, and the applicant shall take an appeal to the Board of Adjustment for a Special Exception, which shall be considered according to the provisions of Sec. 5-1.5 or as to a variance as provided in Sec. 1-6. No permit shall be required as to any use of land in its natural state such as agriculture, horticulture, or forestry.
- 5-1.8 *Floodproofing*. "Floodproofing" shall consist of the following, as needed:
- a. Anchorage to resist flotation and lateral movement.
 - b. Installation of watertight doors, bulkheads, and shutters.
 - c. Reinforcement of walls to resist water pressures.
 - d. Use of paints, membranes, or mortars to reduce seepage of water through walls.
 - e. Addition of weight to buildings to resist flotation.
 - f. Installation of pumps to lower water levels in buildings.
 - g. Construction of water supply and waste treatment systems so as to prevent the entrance of flood waters.
 - h. Pumping facilities for subsurface external foundation wall and basement floor pressures.
 - i. Construction to resist rupture or collapse caused by water pressure or floating debris.
 - j. Cutoff valves on sewer lines or the elimination of gravity-flow basement drains.
 - k. Installation above base flood elevations of all water heaters, furnaces, electrical distribution panels, and other critical mechanical or electrical installations, with separate electrical circuits dropped from above to serve basements.
 - l. Venting tanks above base flood elevations.

5-1.9 *Regulations in a Special Flood Hazard Area and Regulations in the Underlying Zoning District.* Land located in a Special Flood Hazard Area shall be used only in accordance with the provisions of Sec. 5-1, regardless of the uses permitted or allowed in the underlying zoning district.

5-1.10 *Base Flood Elevations (Height of the 100-year Flood).* The Base Flood Elevations for that part of the Town adjoining the Connecticut River and its tributaries shall be the following:

From Lyme town line to Coleman Brook	398 feet
From Coleman Brook to Camp Brook	397 feet
From Camp Brook to West Wheelock Street	394 feet
From West Wheelock Street to Lebanon City Line	392 feet

5-1.11 *Disclaimer of Liability.* The degree of flood protection required by this ordinance is considered reasonable for regulatory purposes and is based on engineering and scientific methods of study. Larger floods may occur, floods may occur in other streambeds, or floodheights may be increased by man-made or natural causes, such as ice jams and bridge openings restricted by debris. This ordinance does not imply that any area outside the Special Flood Hazard Area boundaries or land uses permitted within such district will be free from flooding or flood damages. This ordinance does not create liability on the part of the Town of Hanover or any officer thereof for any flood damages that result from reliance on this ordinary or any administrative decision lawfully made thereunder.”

3. In Article 5, Special Regulations, add the following new section:

“Sec. 5-2 Waterbody Protection. Notwithstanding the requirements of Sec. 5-1, no building or parking area shall be located within 75 horizontal feet of the bank of any river, stream, or brook, or any lake or pond over 1 acre in size, and no leaching field shall be located within 200 horizontal feet of said bank, except as a Special Exception from the Board of Adjustment, upon demonstration by the applicant that the economic use of the property is infeasible under this rule, and also that water supply contamination will not result from the proposed development. However, structures which require waterfront location and which would be functionally impaired by this requirement, shall be exempted from this rule. Any use or structure, whether conforming to these requirements or not, may be continued if that use or structure was lawfully existing at the time that it became nonconforming, and may be restored if destroyed by fire or other accidental or natural cause, but if discontinued or abandoned for more than 24 months, subsequent use shall comply with the provisions of this section.”

FORTY-THIRD ANNUAL REPORT OF HANOVER FINANCE COMMITTEE — 1975

Citizens of Hanover:

Trying to budget for fiscal 1975-76 has been a most challenging proposition for both Town and School District officials. They have been backed into a corner where they must try to provide town and school services at a reasonable cost during a period in time where inflation is rampaging at 12%. Compounding this inflationary factor, a recession in the economy has produced unemployment in New Hampshire that ranges between 7 and 8 percent. These factors have caused a significant reduction in revenue available to the town to help defray the amount of money necessary to pay for services rendered. Since revenue has declined, it must be obvious that additional funds have to be raised by taxation in order to provide the same level of services. This is exactly what is happening in Hanover this year. The problem is further compounded by votes taken in Hanover over the past few years approving capital expenditures which must be paid, for many years to come.

The Hanover Finance Committee feels that both the town and school administration have done a good job in dealing with this problem. Total expenditures in both governmental bodies have been held at approximately the same level as last year without the elimination of any service. This has been accomplished by more efficient management of resources and some reduction in capital reserve accounts. We hope that this businesslike approach will continue in town government. We also hope that our citizens will remember when voting for new services and facilities in the future that their impact tends to be permanent. Human nature being what it is, we all find it difficult to do without a service we have come to enjoy and expect.

In closing, the Hanover Finance Committee wishes to express its appreciation to both town and school officials for their cooperation during the formation of these budgets.

Respectfully submitted,

Roger C. Ball, Chairman
Hanover Finance Committee

SUMMARY REPORT OF COMMUNITY HEALTH CARE SERVICE STUDY COMMITTEE

During the past year, a Community Health Care Services Study Committee, appointed by the Selectmen, has been working to assess the current public health needs of the citizens of Hanover. This was done through committee meetings, consultations with a wide variety of health professionals, educators and administrators, as well as by means of a Health Care Assessment Questionnaire distributed to the citizens of the Town. The following conclusions were reached:

- A. Health maintenance, early disease detection, and preventive services would be utilized by persons of all ages.
- B. The Visiting Nurse Services should be continued and expanded.
- C. There is a need for Home Health Aide Services.
- D. The concept of regionalization should be encouraged.

The recommendations of the committee are that:

- A. A Hanover Health Council be established for the purpose of assuming responsibility to make available to the citizens of Hanover specific as well as broad comprehensive health services.
- B. The members serving on the Health Council insure broad community representation and include one or more practicing physicians and one or more registered professional nurses at least one of whom to have public health background.
- C. The Health Council shall submit an annual report of its activities and recommendations for necessary changes in health services.
- D. The Health Council assume responsibility for the overall supervision of the Visiting Nurse Service, including professional standards.
- E. There be further study of, and if indicated, recommendations for Health Council staff.
- F. The Health Council must assume responsibility including but not limited to:
 1. Assistance to the Town in meeting requirements for public accountability.

2. A mechanism which establishes accountability for the practice of the Visiting Nurses.
3. Support for the Visiting Nurses in relation to legal and nurse-practice issues.
4. Practical budget recommendations.
5. Coordination of existing physical, school health, and mental health programs.
6. On-going assessment of the health needs of the citizens of Hanover.
7. Information and recommendations on any new health programs affecting the Town of Hanover.
8. Carrying out health care programs as needs require.

A full report of this study may be obtained through the Town Office.

Molly White Arnold
Ann D. Bradley, Chairman
William E. Boyle, Jr., M.D.
Jacqueline P. Clement

Richard G. Gould
Marilyn P. Prouty
Jill G. Schiffman
Tirzah J. Sweet
James W. Campion, III
ex-officio

REPORT OF SELECTMEN

During the past year, the main tasks of the selectmen have been devoted to the implementation of new programs adopted by the voters, to the administration of continuing programs and services, and to participation and assistance in Hanover's great effort to establish guidelines to meet the Town's anticipated future needs. In those instances where current financing is involved, the preservation of budgetary responsibilities has been stressed by the inflationary rises in material and living costs.

The breaking-of-ground ceremonies this year for the Housing Project for the Elderly and the new Howe Library symbolized the Town's concern for the special needs of its citizens and a desire to assume a significant portion of the costs for these continuing programs.

Budgetary problems have been vastly and unexpectedly intensified by the inflationary forces of the time. For the selectmen, the challenge has been a simple one; viz, to control expenditures and to distribute the tax burden as equitably as possible. Fundamental to the fair apportionment of taxes is, of course, an even-handed and realistic assessment of land and buildings. Although it is questionable whether assessments ever have, or ever will, be accorded unanimous approval, the selectmen with the assistance of the Advisory Board of Assessors, has pressed an orderly and continuing effort to rectify inequalities in this area.

A substantial portion of the Selectmen's time and attention has been directed this year, again, to the parking problems of the Town. The virtual absence of public transportation together with the cultural, medical, educational, and recreational attractions of the Town have combined to impose intolerable burdens upon the available public parking facilities. It doesn't seem to matter much whether parking proposals include underground, surface, or elevated new facilities, all such remedies provoke strong opposition from some sector of the citizenship. Even though the Zoning Ordinance speaks to the need of providing adequate parking facilities in the urban area, the resolution of the problem is always perplexing because of impingement upon private and public opinions and not because of costs since no public funds are involved; to a large extent, in fact, the costs of parking facilities are borne by non-residents.

One of the most rewarding activities in which the Selectmen have participated this year has been involvement with the many Community Study Groups concerned with the development of a Master Plan and appropriate ordinances for the Town. Citizen interest and participation in these studies has been outstanding and, for whatever wisdom with which Hanover addresses its problems of the future, to these devoted citizens very great credit is due.

The Selectmen record in their 1974 report the Town's deep appreciation to Neal Berlin for his outstanding service to Hanover as its first Town Manager and its very best wishes for his continued success in the pursuance of his public career in Iowa City, Iowa.

Finally, in its reponse to the need for prudent budgetary responsibility, the Board of Selectmen has had no higher concern than the adequacy of compensation for the Town's devoted employees. In the near future, the Town will receive the results of a study by the U.S. Civil Service Commission for improved guidelines of job descriptions and the appropriate salaries. Pending the receipt of the results of this study, every attempt has been made to provide the compensation, fringe benefits, and working conditions so richly merited by each and all of Hanover's public employees.

TOWN ACIVITIES

CONSERVATION COMMISSION

The Hanover Conservation Commission began the year with a gathering of Upper Valley commissions to discuss implementation of state conservation legislation. In applying these laws locally, we have reviewed dredge and fill permit applications with assistance from the U.S. Soil Conservation Service; the highway crew has used great care in maintenance and improvements of scenic roads after consulting the commission; and work has continued on the use of conservation restrictions in deeds to preserve open space.

Additional open space preservation activity has included the acquisition of two more acres along the Connecticut River adjacent to the Edgerton Conservation Area, application to the Bureau of Out-door Recreation from matching funds to purchase the Rinker Tract from the Conservation Council, consideration of a wetlands purchase, and negotiations with subdividers for reservation of open space.

Planning for the future use of the Gile Tract continues with Lebanon and Hanover officials. Excellent guidance in this project has been provided by the Planning Services Group of Cambridge. Environmental planning recommendations were submitted for Planning Board consideration, and the sub-committee on trees and landscaping has also reported frequently on its surveys and proposals.

The concern of the vast majority of Hanover citizens for the continuation of the small-town life style with its easy access to the out-of-doors was strongly re-asserted this past year. The Commission will continue to concentrate its efforts in helping realize that goal.

CODE ADMINISTRATION

Total construction involving building permits in 1974 was valued at \$6,736,184.19. Included in this figure is construction by the Town of Hanover, commercial work, 31 new houses, and construction by Dartmouth College and Mary Hitchcock Hospital.

In 1974 Town of Hanover residents and construction contractors became more familiar with the requirements on construction permits. Construction people have also become more acquainted with the scope of Hanover's Adopted Codes and where these regulations apply in the various phases of their work. Efforts are continuing to educate homeowners and buyers as well as construction people about Hanover's Codes.

FIRE DEPARTMENT

There were 633 Ambulance calls and 327 emergency fire calls for a total of 960 emergencies handled by the fire department. The fire loss this year was about \$53,000 compared to \$113,000 last year.

Training continues to receive major emphasis, with personnel attending such courses as aerial ladder use, strategy and tactics, codes and standards, high rise fire fighting, fire prevention, steel building construction, and officer leadership, as well as many others adding up to over 2600 man hours in training.

The continued fire prevention and training of non fire personnel has again kept the Hanover loss to less than one half the national average.

HEALTH

There were no unusual epidemics in the Town of Hanover last year, and no unusual health problems were brought to the attention of the Health Officer.

HIGHWAYS

The year's work in the department included road resurfacing, general maintenance, snow removal, and some major projects. Goodfellow Hill and South Balch Street were entirely rebuilt during the summer, Ripley Road and part of School Street were reconstructed, the intersection of School and West South Streets was widened, road repair was carried out at Storrs Pond, and new drainage and a sidewalk were put in along East Wheelock. Road resurfacing was done on Reservoir Road, Maynard Street, East Wheelock, Rennie Road and North End.

New superstructures were installed on River Road Bridges No. 2 and No. 3, and the Stevens Road Bridge was replaced with a new structure.

HOWE LIBRARY

That Hanover is a library-minded community was confirmed again in 1974 by the increased usage of the Howe Library and by the overwhelming mandate at a Special Town Meeting to appropriate funds for construction of the new library buildings.

A total of 5,464 adults and young people used the library this year including 288 families who paid an annual non-resident user fee. The library staff circulated a total of 99,121 books and other materials and continued to provide the community with reference service, individual reading guidance, special reading lists, exhibits, programs and story hours. More books were borrowed on interlibrary loans this year as a result of new policies adopted by the Dartmouth Libraries.

During the year 2,138 books were added to the library's collection bringing the total book stock to 30,574 volumes. In the way of audiovisual materials, the library now has 1,023 recordings, 89 cassette tapes, 33 filmstrips, 13 slide sets and 19 pieces of equipment. These are listed in the catalogs at the Hanover Schools and are available to anyone in the community.

A new service initiated this year is the group of Pick-A-Paperback racks placed in nine different locations in the community. Each is made up of paperbacks given to the library which may be read on the premises or taken home for an indefinite period. The collections are available, free of charge, for any spot where people congregate.

On November 8 a gala ground breaking ceremony was held for the new library building, now under construction at the intersection of Currier Place and East South Street. The estimated cost of the new library is \$900,000, with the building to be financed through commitment of the Howe Library's assets, a community fund-raising campaign, and a long term loan in cooperation with the Town. Architectural plans for the building itself have occupied many board members, staff, and devoted volunteers during this year, and planning continues for interior furnishings and equipment. In late 1975 or early 1976 the Howe Library looks forward to occupying a spacious, carefully planned building designed to meet Hanover's library needs for many years to come.

TOWN LIBRARY

During the past year the Hanover Town Library has continued to add many new volumes to its collection. The most significant improvement was made in the children's section where selections have replaced many old and battered volumes. More children continue to take advantage of the summer reading program.

A major improvement has been made in the parking facility in front of the library. This provides a much safer parking place, thanks to the Hanover Town Road Crew.

A display rack for our paperback books has been provided, making this section much more attractive.

A program of showing films from the State Library has had a healthy response.

POLICE DEPARTMENT

In 1974 there was an overall increase in activity by the department. Motor vehicle citations increased from 292 to 512, primarily due to the incorporation of a new two-way radar system into the traffic control program. A Detective Division was created in July to improve the department's investigatory abilities and has proved to be quite effective. Eleven arrests were made for Burglary and Unauthorized Entry compared to just one in 1973, and even though the value of property stolen rose to \$105,274.34, 76% was recovered compared with 25% last year.

Complaints and services handled by Patrol Officers increased from 5905 in 1973 to 6878 in 1974. Increased patrol of the Etna and Hanover Center areas, combined with the mid-year addition of an unmarked cruiser for the Detective Division, boosted the yearly mileage totals by almost 10,000 miles. The number of parking tickets increased by more than 4,000 for a total of 23,950.

The Upper Valley Regional Dispatch Center almost doubled its activity in 1974. Recorded calls and transmissions increased from 39,000 in 1973 to over 75,000 in 1974. Base radio equipment was relocated to Balch Hill.

Under Hanover's new dog control ordinance, the humane officer handled a total of 659 dogs and 141 other animals; 345 citations were issued, and penalties for unrestrained and unlicensed dogs totalled \$3,630.

SEWERS AND WASTE WATER TREATMENT

Construction in 1974 included the laying of a new sewer line on West South Street and installation of a sewer line on Dorrance Place to Currier Place, along with locating and mapping of the existing sewer lines in the Currier Place-East South Street area. The department removed root drains from the sanitary sewer system on Allen Street and at the Municipal Building, and put in a new sewer line to service the Housing Project for Senior Citizens. The department also participated in a project by Dartmouth College at Low Road and a project at Storrs Pond where the Hanover Improvement Society was involved.

Other activities of the Sewer Department have included assisting the highway department, maintaining sewer lines, and completing a correspondence course on Treatment Plant Operations. Survey work was begun for the design of a new sewer to serve the Mink Brook watershed all the way to Etna.

VISITING NURSE SERVICE

There were 3,004 patient visits made during 1974. Of these, 961 were for physical therapy, 2,043 for nursing service, 80 for maternal and child health, and 56 visits for disease prevention. The staff assisted at all of the local Red Cross Blood drawings and held an immunization clinic at the Ray School in May.

Personnel have attended several seminars and educational programs at both the state and local level. As a result of a health survey made by the Visiting Nurse Advisory Board, plans are in progress for an adult health screening program and a well child conference.

BUDGET DISCUSSIONS 1974 AND 1975 1974 REVENUE

Revenue for 1974 was greater than the budget projection by \$20,642.78. It was expected that revenue would total \$1,886,344 while actual revenue amounted to \$1,906,986.78.

Property tax collections under prior years' levy were significantly greater than expected while revenue from the current years' levy and from tax sales redeemed were somewhat less than the budgeted amounts.

In most other revenue categories, approximations were quite close to the amounts actually received. Revenue received from other local taxes was slightly higher than expected due to an increase in payment of Resident taxes.

Revenue from licenses and permits declined in 1974 and was more than \$12,000 below the anticipated amount. Building permits declined due to a decrease in building and the economy. Motor vehicle permits also accounted for less in 1974 due to the economy.

Fines and forfeits, use of property and money and revenue from other governmental agencies were all very close to expectations. Interest and dividends proceeds were again higher than budgeted 1974. It appears that more Hanover residents are paying interest and dividends tax. The increase in this revenue offset a lesser amount received from the Crime Commission.

Transfers were less than expected due to the fact that withdrawal of funds for planning in the Gile Tract was not made as planned, since planning has not been completed. The remaining work will be done in 1975.

1974 EXPENDITURES

In 1974, \$1,886,344 was budgeted for expenditure and actual expenditures amounted to \$1,827,705.04, or \$58,638.96 less than anticipated.

An explanation of the major differences between budgeted amounts and actual expenditures follows:

Function/Department Division	Amount Under or (Over) 1974 Budget	Explanation
GOVERNANCE AND COORDINATION		
District Court	\$ (122.15)	
Elections	740.48	
General Administration	\$16,039.75	Professional fees \$16,500 below budget.
Legal Services	(4,334.62)	Additional services.
Planning	10,595.90	Professional fees about \$6,000 less. Printing and publications about \$3,500 less. Other expenses lower.
Tax Administration	(83.38)	
SAFETY SERVICES		
Code Administration and Enforcement	4,424.23	Salaries, insurance, fuel and lubricants, and communications lower.
Fire		
General Operations	(8.64)	
Stations	1,133.03	Personal services, utilities lower.
Hydrants	228.04	
Police		
General Operations	(4,565.23)	Communications \$3,400 higher. Motor equipment \$1,000 higher.
Communications	390.78	
Dog Control	(1,347.51)	Personal Services and automobile allowance higher.

HUMAN SERVICES

Conservation Commission	(14.04)	
Counseling	8,685.18	Personal Services lower.
Health and Welfare	(5,463.24)	Personal Services about \$4,600 higher. Welfare and medical about \$1,000 higher.
Housing Authority	6,201.19	Operating Expenses lower because of delay in construction.
Libraries		
Etna	1,177.81	Personal Services and Operating Expenses lower.
Howe	(570.53)	
Recreation	2,524.12	Personal Services lower due to hiring later than anticipated.
PUBLIC SERVICES		
Air Transportation	0	
Cemeteries	(5,513.84)	Personal Services about \$5,500 higher.
Highways	(16,240.06)	Drainage and Bridges about \$38,000 higher. Street Maintenance about \$3,500 higher; Personal Services about \$25,000 lower.
Public Buildings	6,204.03	Personal Services and Capital Outlay lower.
Sewers and Waste Water Treatment	(37.28)	
Sidewalks	8,530.40	Maintenance and Construction lower.
Solid Waste Disposal	(1,634.06)	Sanitary landfill expenses higher.
Street Lights	(6,759.94)	Operating Expenses higher.
Trees	(7,714.47)	Personal Services and Operating Expenses about \$11,000 higher. Capital Outlay about \$3,500 lower.
DEBT AND INTEREST	45,949.44	Interest on borrowing lower due to delayed issuance of bonds.

1975 REVENUE

Projected revenue for 1975 is \$1,906,059, an increase of \$19,715 over the 1974 budget and \$928 less than 1974 actual revenue.

In the 1974 budget, property tax revenue sources provided 36.3% of the budget support. The property tax support will increase in 1975 to 49.7%. The amount of property tax to be raised in 1975 will be \$940,394, compared with \$685,604 in 1974, an increase of \$254,790 or 37.2%. This increase is necessitated mostly because of decreased revenue from other sources, since expenditures increased by only \$19,715. The largest drop in revenue is in the category of prior years revenue, where the 1975 figure of \$81,710 is \$215,483 below last year's figure.

Revenue from other local taxes is expected to remain at the same level as last year.

License and permit revenue will decrease slightly in 1975. Building permit revenue is expected to decrease again this year because of the economy.

It is anticipated that interest rates on short-term investments will be lower during this year so that income from the use of property and money should be substantially less.

The income from other governmental agencies will decrease in 1975 primarily because of a reduction in revenue from the Commission on Crime and Delinquency. The Federal Disaster Funds, which were granted after the floods of July 1973, have ceased, so there is no more income from that source. The Town will be receiving Emergency Employment funds during this year which will defray some salary costs.

Income from charges for services rendered should increase by about \$40,000 during 1975. The major increases are in sewer rentals in Hanover and solid waste disposal fees. The three new revenue sources in 1975 are library fees, recreation fees, and senior citizen housing. It is hoped that the Town will begin receiving income from the occupancy of senior citizen housing during this year. Recreation fees are charged for certain events sponsored by the recreation department.

Transfers from other funds includes a transfer of \$9,000 from the sale of Town-owned land on Route 120. Part of this project was completed in 1974, and the remaining work will be done in 1975.

FINANCIAL PROGRAM — 1975 DISCUSSION ALL DEPARTMENTS

The 1975 expenditure budget is \$1,906,059 as compared with \$1,886,344 in 1974, a change of only \$19,715, or 1%. This total does not include capital reserve expenditures, the parking system or the Upper Valley Emergency Medical Care Service.

Of the five categories in the expenditure budget three (governance and coordination, safety services, and debt and interest) show little overall deviation from the 1974 budget, while the totals of the other two categories have changed. More funds are budgeted in the human services area (libraries, housing, recreation etc.), and substantial cuts have been made in the public services category, which includes such departments as highways, public buildings, and sidewalks.

A base wage adjustment of 7% is proposed for all Town employees in 1975. There are additional charges in personal services for libraries where a reclassification program is underway to bring the salaries of library employees up to a level comparable with other Town employees.

Personal service costs increase \$12,363 in 1975 and represent an increase of about 1.6% over last year's total. This figure includes wage adjustments, social security and pension increases and additional employees proposed for 1975. Two reasons this total does not reflect a greater increase are that other reductions in personal services are proposed, and the salaries of three more employees are being assigned to the ambulance service and the dispatch center. Personal services represent 42.5% of total Town expenditures.

Operating expenses are only \$12,074 higher than in 1974. Increased costs in many areas have been offset by making substantial reductions in the amounts budgeted for services such as street maintenance and by depositing less money into capital reserve accounts.

Capital outlay expenditures decrease \$4,722 in 1975.

GOVERNANCE AND COORDINATION

District Court

The District Court budget provides for the salaries of the justice and the clerk, which are determined in accordance with State Law. The court serves Hanover, Lyme and Orford.

At the present time there is no associate justice. The salary for the clerk is established above the minimum required by State law because the clerk now is available on a regular part-time basis.

Elections

Elections include the responsibilities of the Supervisors of the Checklist and all costs associated with town meeting and other elections. Included are the professional fees associated with the computerized checklist and building use charges.

General Administration

This division provides administrative services for all functions and departments of the Town. A share of the cost is distributed to all services which are supported by a separate tax or funding from other resources.

Personal services provide for an additional administrative clerk who is responsible primarily for ambulance and visiting nurse billing. Initially this position has been funded under a Federal employment program.

Additional funding has been included for the publication of meeting notices and other publicity concerning town activities. This change was one of the recommendations of the community planning program.

During 1974 the Town engaged the U.S. Civil Service Commission to develop a position classification and pay plan and a revised personnel policy. Funding is included under professional fees to complete this study.

Also during 1974, a study of the Town's accounting and financial reporting system was instituted. Funding is included under professional fees for the completion of the study and a beginning of implementation.

The capital outlay expenditures are to replace outdated equipment and provide for an additional typewriter and files.

Independent Agencies

Funding is included for the Finance Committee, the Chamber of Commerce Information Booth, the Dartmouth-Lake Sunapee Association, Headrest, and the Upper Valley Senior Citizens Council. Because of budgetary limitations, the amount included for Headrest has been cut back to \$1,000.

Legal Services

This division budgets legal services for all town functions. Legal services for most town departments have increased significantly in recent years primarily because the town has assumed more functions and is involved in more projects. Monthly the Town receives a billing from legal counsel which details all of the matters considered in the previous month.

Planning

This division includes funding for the Planning Board, the Zoning Board of Adjustment, the Upper Valley Planning and Development Council, and a variety of other planning responsibilities.

The funding under professional fees relates to the completion of current projects, including the Route 120 land-use study, the community planning program, the revision of the zoning ordinance and revision of the subdivision regulations.

SAFETY SERVICES

Code Administration and Enforcement

Funding for code administration and enforcement increases in 1975 principally because the service will operate as a full-time function for the first time. During 1974, the Town employed a full-time Code Enforcement Officer, who is responsible for all matters relating to building permits, building inspections, and the enforcement of all construction codes and the Zoning Ordinance.

Fire — General Operations

This division includes all services relating to fire fighting and prevention. The major change is the addition of one firefighter and the financial allocation of five men to the ambulance service.

The additional person is necessitated by the reduction of the hours of the work-week in 1974, and principally by the withdrawal of the Mary Hitchcock Memorial Hospital from ambulance staffing.

Several years ago, the appropriation for equipment replacement was decreased. Because of severe inflationary pressures it is necessary to increase the funding of the equipment reserve if the Town is to replace major vehicular equipment as required.

In 1969 it was projected that new aerial equipment would cost \$80,000 in 1975. The current prices range between \$140,000 and \$175,000. Some suppliers refuse to quote delivery prices and are projecting annual price increases of 25% in the years immediately ahead.

Fire Stations

The operation and maintenance of both fire stations is included in this division.

Personal services provide for maintenance assistance from the school district.

Capital outlay includes the installation of ventilating equipment on the second floor of the Lyme Road station. The area retains heat during the summer and has been difficult to ventilate because of the dormitory rooms. The proposed mechanical ventilation should greatly improve the living conditions.

Hydrant Rental

Hydrant rental is paid to the Hanover Water Works Company. The rate structure is based upon the number of hydrants and an inch-foot charge. The Town is reimbursed for all private hydrants.

Police — General Operations

In 1974, a detective was added to the department. It was anticipated that the position would be funded by the Commission on Crime and Delinquency. However, no funding was received.

The major increase in communications under operating expenses is explained in the Communications Division.

Capital Outlay includes funding for the purchase of various office equipment for use by the detective; which will be funded primarily by the Commission on Crime and Delinquency.

Communications (Dispatching)

Communications provides radio dispatching and telephone answering service for all departments and the other communities which subscribe to the service. The charge to the town departments appears under operating expenses communications in the departmental budgets.

An additional dispatcher is included in 1975; the position is federally funded for half the year. This additional person should significantly reduce overtime.

In the last two years, funding for communications was received from the Commission on Crime and Delinquency. No funding from that source is included in the 1975 budget.

There has been a significant change in the use of the service by the various departments in the past year. Business associated with the Police Department accounts for 65% of the use. In 1975, Police use represented only 40%. The use by some of the other departments has decreased. Service to other communities has increased this past year, and the charges will increase accordingly.

Dog Control

Dog control is based upon a contract for services with a full-time humane officer. Funding for the Humane Society shelter has been decreased. This reflects more accurately the actual use by Town of Hanover residents, and the Humane Society has developed other sources of revenue.

HUMAN SERVICES

Conservation Commission

The appropriation for the Conservation Commission provides funding for the acquisition of open-space and recreation lands. Federal funding usually matches the Town appropriation.

For some years only \$2000 was appropriated for the Commission. The 1974 Town Meeting increased the appropriation to \$7,000. This increased amount is included in the 1975 budget.

Counseling

The part-time counselor/probation officer works with the District Court, the Police Department, and other institutions and community resources to assist persons who have had contacts with those agencies. While the counselor is called upon frequently after trouble has developed, increasingly the Police Department has assisted the counselor in being of assistance before major problems develop. The work of the counselor often involves the entire family.

Health and Welfare

This division provides for the visiting nurse service, Hanover's portion of the ambulance service, old age assistance, and general welfare.

The increased use of physical therapy services is reflected in the additional appropriation under personal services. The Visiting Nurse Advisory Committee recommends that funding be provided for well-child clinics and an adult risk evaluation clinic. These programs are included.

The appropriations for both old age assistance and general welfare have been increased, because it is expected that adverse economic conditions will increase the demands for such assistance.

The ambulance charge has been increased from \$2.00 to \$2.50 per capita. All participating communities will pay the increased fee which is necessitated by additional personnel costs.

Housing Authority

Within this division funding is provided for the administration, operation, and completion of the senior citizen housing program.

It is expected that the units will be ready for occupancy during the spring of 1975. Operating expenses have been increased accordingly.

A general capital outlay appropriation is included to provide for completion of the program. The original project cost was projected to be \$500,000. The increased land cost and inflation jointly have raised the total program to approximately \$560,000.

Libraries

Funding is included for both the Town Library in Etna and the Howe Library. Increased costs associated with the completion of the Howe Library generally are not reflected in the 1975 budget because it is not expected that the new building will be occupied until early in 1976. The only exception is the equipment budgeted under capital outlay which will be used in the new library.

Salaries for Howe Library personnel are increased significantly again in 1975 so that the compensation levels are comparable with other town employees and particularly other library personnel.

Inflation has significantly increased the budgeted amount for books and magazines. Additional funding for this purpose may be required when the new building becomes operational.

Recreation

Recreation appears in the 1975 budget for the first time as a new service. Initially funding was provided by the 1974 Town Meeting and the program developed late in 1974.

The major increase in personal services reflects funding for the recreation director for an entire year, and program support. This funding primarily supports a summer playground and swimming program and a more general winter recreation program with a great variety of special courses and services.

PUBLIC SERVICES

Lebanon Regional Airport Authority

The proposed appropriation for the Lebanon Regional Airport Authority is the same amount as was allocated in 1973. In 1974, the Authority placed greater reliance upon service charges and investment income.

Cemetery

No major changes are proposed in the cemetery operation. The capital reserve has been increased slightly to reflect the purchase of additional equipment and the impact of inflation.

Highways

There are no changes in personnel with the exception of a reduction in overtime charges. Efforts have been initiated to avoid overtime during the summer construction season.

The communications account has decreased because of reduced use of the dispatching service. The reduction in drainage and bridges is expected to continue for several years, as the major bridges have been replaced.

Street maintenance includes the reconstruction of Huntley Road and East and West South Street in the urban area and the Ferson Road under the TRA program in the rural area.

Public Buildings

The major reduction in public buildings is in capital outlay. In 1974, the capital outlay account was utilized to supplement the municipal building remodeling because increased costs had made it impossible to complete the project within the bond issue allocation.

Sewers and Waste Water Treatment

The major changes in this division are in operating expenses under plant repairs and maintenance, to provide for the cleaning, painting and repair of the digester which has been in service for 10 years.

Sidewalks

The capital outlay account has been somewhat increased to provide for the completion of the sidewalk along Lyme Road and a beginning on the reconstruction program. A complete inventory of all sidewalks indicates that the minimum cost of bringing all sidewalks up to an acceptable standard is \$125,000.

Solid Waste Disposal

The contract with the City of Lebanon for land-fill service expires in the second quarter of 1975. An option for a three year extension is included in the agreement. However, the yearly cost probably will be renegotiated. An increase in contract services under operating expenses reflects this possibility.

Streetlights

The streetlight budget was reduced in 1974 to reflect reductions associated with the energy crisis. However, such a reduction was not practical, and the Granite State Electric Company was not interested in such a program.

Trees

The appropriation for spraying and tree removal has been increased. The increase is based upon the amount of work undertaken in 1974.

The capital outlay expenditure for new trees has been increased to reflect the initiation of a nursery in the unused portion of the Pine Knolls Cemetery and the possibility that the Tree Committee will initiate a community tree planting program.

DEBT AND INTEREST

Although funding was included in the 1974 budget for the first payment on the building bonds (fire station and municipal building), the first payment actually will be made in 1975. Added debt and interest payments appear for the senior citizen housing project and Howe Library.

**REVENUE — EXPENDITURE
COMPARISON
1974 — 1975**

	BUDGET 1974 %	BUDGET 1975 %
REVENUES		
Property Taxes	36.3	49.7
Other Local Taxes	1.7	1.8
Licenses and Permits	6.3	5.4
Fines and Forfeits	.4	.5
Use of Property and Money	3.1	2.3
Other Governmental Agencies	23.9	22.9
Service Charges for Services Rendered	11.2	12.6
Transfers from Other Funds	1.1	.5
Sundry Revenue	16.0	4.3
	<hr/>	<hr/>
TOTAL	100%	100%
EXPENDITURES		
Governance and Coordination	9.8	10.1
Safety Services	28.0	27.9
Human Services	10.3	13.7
Public Services	43.0	39.4
Debt and Interest	8.9	8.9
	<hr/>	<hr/>
TOTAL	100%	100%

BUDGET SUMMARY

	BUDGET 1974	ACTUAL 1974	BUDGET 1975
REVENUES			
Property taxes	701,704	750,743.74	947,494
Other Local Taxes	31,810	34,879.07	33,970
Licenses and Permits	116,950	104,680.76	103,290
Fines and Forfeits	8,000	8,091.17	8,500
Use of Property and Money	58,320	57,937.44	44,320
Revenue from Other			
Governmental Agencies	445,683	445,451.09	436,326
Service Charges for			
Services Rendered	208,710	200,359.82	240,949
Transfers from Other Funds	16,100	2,575.00	9,000
Sundry Revenues	299,067	302,268.69	82,210
TOTAL CURRENT REVENUES	<u>1,886,344</u>	<u>1,906,986.78</u>	<u>1,906,059</u>
EXPENDITURES			
Governance and Coordination			
District Court	8,250	8,362.15	10,283
Elections	2,803	2,062.52	2,953
General Administration	70,833	54,793.25	71,341
Independent Agencies	9,357	8,752.65	6,152
Legal Services	7,440	11,774.62	11,740
Planning	45,000	34,404.10	33,840
Tax Administration	47,707	47,790.38	55,787
Total — Governance and Coordination	191,390	167,939.67	192,096
Safety Services			
Code Administration and Enforcement			
Fire	24,837	20,412.77	25,907
General Operations			
Stations	229,402	229,410.64	214,832
Hydrants	9,500	8,366.97	13,065
	58,813	58,584.96	59,572
Total — Fire	(297,715)	(296,362.57)	(287,469)
Police			
General Operations	182,247	186,812.23	202,871
Communications	(56,001)	(55,912.22)	(62,835)
Dog Control	16,545	17,892.51	16,000
Total — Police	(198,792)	(204,704.74)	(218,871)
Total — Safety Services	521,344	521,480.08	532,247

	BUDGET 1974	ACTUAL 1974	BUDGET 1975
Human Services			
Conservation Commission	7,000	7,014.04	7,000
Counseling	12,521	3,835.82	10,399
Health and Welfare	55,005	60,468.24	67,574
Housing Authority	51,542	45,340.81	65,405
Libraries			
Etna	3,279	2,101.19	3,597
Howe	65,721	66,291.53	72,680
Total — Libraries	(69,000)	(68,392.72)	(76,277)
Recreation	12,200	9,675.88	33,825
Total — Human Services	207,268	194,727.51	260,480
Public Services			
Air Transportation (LRAA)	10,000	10,000.00	10,000
Cemeteries	34,336	39,849.84	35,855
Highways	506,246	522,486.06	438,321
Public Buildings	40,988	34,783.97	23,915
Sewers and Waste Water Treatment	137,941	137,978.28	157,906
Sidewalks	13,300	4,769.60	9,800
Solid Waste Disposal	24,571	26,205.06	29,284
Street Lights	18,750	25,509.94	26,500
Trees	14,000	21,714.47	14,500
Total — Public Services	800,132	823,297.22	746,081
Debt and Interest	166,210	120,260.56	169,155
TOTAL — EXPENDITURES	<u>1,886,344</u>	<u>1,827,705.04</u>	<u>1,906,059*</u>

*6,000. — included for reclassifications

REVENUES

	BUDGET 1974	ACTUAL 1974	BUDGET 1975
Property Taxes			
Current Years Levy	685,604	647,460.53	940,394
Prior Years Levy		95,765.34	
Interest on Delinquent Taxes	3,100	3,128.94	3,100
Tax Sales Redeemed	13,000	4,388.93	4,000
Total	701,704	750,743.74	947,494
Other Local Taxes			
Resident Taxes	29,500	32,302.00	31,500
National Bank Stock Taxes	2,060	2,070.30	2,070
Yield Tax (Gross)	250	506.77	400
Total	31,810	34,879.07	33,970
Licenses and Permits			
Motor Vehicle Permits	94,000	88,592.34	89,000
Business Licenses	550	530.00	540
Bicycle Registrations	300	52.00	250
Building Permits	20,000	13,121.84	11,000
Dog Licenses	2,100	2,384.58	2,500
Total	116,950	104,680.76	103,290
Fines and Forfeits			
District Court	8,000	8,091.17	8,500
Use of Property and Money			
Temporary Investments —			
Interest	44,000	45,162.80	30,000
Trust Funds	7,000	5,454.64	7,000
Hanover Water Company —			
Dividends	7,320	7,320.00	7,320
Total	58,320	57,937.44	44,320
Revenue from Other			
Governmental Agencies			
Town Road Aid	9,710		
Interest & Dividends Tax	180,000	196,794.52	200,000
Savings Bank Tax	14,000	16,254.77	16,500
Highway Safety Agency	2,400	2,437.50	
Water Pollution Projects —			
State Aid	18,755	18,755.00	18,352
Rooms & Meals Tax	33,300	35,856.55	37,000
Business Profits Tax	28,000	27,896.10	28,000

	BUDGET 1974	ACTUAL 1974	BUDGET 1975
Commission on Crime & Delinquency	29,400	17,167.15	5,000
Highway Subsidy	43,987	43,987.06	43,500
Revenue Sharing	74,400	76,406.44	77,624
Federal Disaster Funds	11,731	9,896.00	
Emergency Employment			<u>10,350</u>
Total	<u>445,683</u>	<u>445,451.09</u>	<u>436,326</u>
Service Charges for Services Rendered			
Library Fees			5,000
Recreation Fees		1,454.00	3,550
Sewer — Hanover	119,140	119,276.33	137,867
Sewer Rentals — Lebanon	15,000	7,741.69	9,000
Sewer Connections	2,500	4,132.34	2,500
Nursing Services	8,000	14,576.56	8,000
Cemetery — Lot Sales	3,000	4,175.05	3,000
Cemetery — Funerals	3,000	3,871.15	3,000
Hydrant Rentals	8,620	9,018.43	8,500
Town Clerk's Fees	4,500	6,713.12	6,500
Fire Services	1,000	472.79	500
Highway Services	9,000	1,923.18	2,000
Planning Board Fees	350	400.00	300
Zoning Board of Adjustment Fees	400	500.00	400
Solid Waste Disposal Fees	24,500	19,000.25	32,000
Communication Services	3,900	3,459.93	5,332
Dogs	1,000	3,645.00	3,500
Senior Citizens Housing	4,800		<u>10,000</u>
Total	<u>208,710</u>	<u>200,359.82</u>	<u>240,949</u>
Transfers from Other Funds			
Sidewalk — Reserve			
Route 120 Land	<u>13,000</u>	<u>2,575.00</u>	<u>9,000</u>
Total	<u>16,100</u>	<u>2,575.00</u>	<u>9,000</u>
Sundry Revenue			
Sales & Compensation for Loss of Property	500		500
Miscellaneous	5,100	5,075.00	
Prior Years Revenue	<u>293,467</u>	<u>297,193.69</u>	<u>81,710</u>
Total	<u>299,067</u>	<u>302,268.69</u>	<u>82,210</u>
TOTAL REVENUES	<u>1,886,344</u>	<u>1,906,986.78</u>	<u>1,906,059</u>

EXPENDITURES

	BUDGET 1974	ACTUAL 1974	BUDGET 1975
GOVERNANCE AND COORDINATION			
District Court			
Personal Services			
Salaries	7,700	7,900.00	9,715
Social Security	<u>450</u>	<u>462.15</u>	<u>568</u>
Total — Personal Services	8,150	8,362.15	10,283
Capital Outlay — Total	<u>100</u>		
Total — District Court	8,250	8,362.15	10,283
Elections			
Personal Services			
Salaries	900	475.88	900
Social Security	<u>53</u>	<u>27.17</u>	<u>53</u>
Total — Personal Services	953	503.05	953
Operating Expenses			
Communications	100	46.14	100
Printing & Publications	400	307.69	400
Office Supplies	75	2.92	75
Professional Fees	425	525.21	575
Contract Services	750	507.38	750
Miscellaneous	<u>100</u>	<u>170.13</u>	<u>100</u>
Total — Operating Expenses	1,850	1,559.47	2,000
Total — Elections	<u>2,803</u>	<u>2,062.52</u>	<u>2,953</u>
General Administration			
Personal Services			
Salaries	106,650	110,033.26	130,554
Pension	4,154	3,181.81	4,961
Social Security	5,716	6,053.04	7,284
Less Personal Services			
Charged to Other Departments	<u>(95,072)</u>	<u>(98,992.53)</u>	<u>(118,523)</u>
Total — Personal Services	21,448	20,275.58	24,276
Operating Expenses			
Travel	950	759.57	1,140
Communications	5,880	4,852.51	6,160
Insurance & Bonding	5,090	4,849.62	5,500
Printing & Publications	3,000	3,546.23	4,440
Training	2,000	1,369.96	2,000
Medical Insurance & Services	4,875	4,013.43	8,080
Dues & Subscriptions	875	989.32	1,100
Office Supplies	<u>1,890</u>	<u>3,305.84</u>	<u>3,000</u>

	BUDGET 1974	ACTUAL 1974	BUDGET 1975
Office Equipment —			
Repairs & Maint.	845	965.60	1,015
Equipment Reserve	600	600.00	600
Fuels & Lubr. —			
Motorized Equip.	180	99.75	180
Repair & Maintenance	250	199.66	250
Professional Fees	19,950	3,152.40	11,250
Legal Expense	200		200
Bond & Debt Retirement Tax	150	84.46	150
Miscellaneous	300	730.06	350
Total — Operating Expenses	<u>47,035</u>	<u>29,518.41</u>	<u>45,415</u>
Capital Outlay — Total	<u>2,350</u>	<u>4,999.26</u>	<u>1,650</u>
Total — General Administration	70,833	54,793.25	71,341
Independent Agencies			
Finance Committee	225	220.65	250
Information Booth	600		600
Dartmouth —			
Lake Sunapee Association	500	500.00	500
Headrest	4,575	4,575.00	1,000
Upper Valley			
Senior Citizens Comm.	<u>3,457</u>	<u>3,457.00</u>	<u>3,802</u>
Total — Independent Agencies	9,357	8,752.65	6,152
Legal Services			
Professional Fees	<u>7,440</u>	<u>11,774.62</u>	<u>11,740</u>
Total — Legal Services	7,440	11,774.62	11,740
Planning			
Operating Expense			
Travel	150		150
Communications	500	3.12	500
Printing & Publications	5,000	1,425.78	7,000
Training	200		200
Dues & Subscriptions	100		100
Office Supplies	500	41.01	500
Professional Fees	33,500	27,780.00	21,000
Miscellaneous Expense	100	204.19	100
Payments to Other			
Government Agencies	<u>4,950</u>	<u>4,950.00</u>	<u>4,290</u>
Total — Operating Expenses	45,000	34,404.10	33,840
Total — Planning	45,000	34,404.10	33,840

	BUDGET 1974	ACTUAL 1974	BUDGET 1975
Tax Administration			
Personal Services — Total	15,452	16,926.81	18,512
Operating Expense			
Travel	225		275
Communications	655	1,278.54	640
Insurance & Bonding	780	538.85	930
Printing & Publications	435	598.38	645
Medical Insurance & Services	488	455.94	850
Dues & Subscriptions	115	129.92	140
Office Supplies	210	428.68	700
Office Equipment —			
Repairs & Maint.	97	107.29	115
Tax Sale	12,000	11,209.18	12,000
Professional Fees	17,150	16,111.89	20,880
Miscellaneous	100	15.00	100
Total — Operating Expenses	32,255	30,863.57	37,275
Total — Tax Administration	47,707	47,790.38	55,787
Total — Personal Services	46,003	46,067.59	54,024
Operating Expenses	42,937	116,872.82	136,422
Capital Outlay	2,450	4,999.26	1,650
TOTAL — GOVERNANCE AND COORDINATION	191,390	167,939.67	192,096
SAFETY SERVICES			
Code Administration and Enforcement			
Personal Services			
Salaries	14,514	13,746.67	20,151
Pension	350	446.74	260
Social Security	849	532.83	761
Total — Personal Services	15,713	14,726.24	21,172
Operating Expenses			
Travel	100		365
Automobile Allowance	50	120.21	50
Communications	350	50.51	420
Insurance & Bonding	500	263.55	770
Printing & Publications	200	557.67	415
Training	300	28.12	650
Medical Insurance & Services	1,144	257.15	280
Dues & Subscriptions	150	100.00	155
Office Supplies	200	197.36	200

	BUDGET 1974	ACTUAL 1974	BUDGET 1975
Office Equipment —			
Repairs & Maint.	50		50
Equipment Reserve	600	600.00	500
Fuel & Lubricants, —			
Motorized Equip.	450	37.12	280
Repairs & Maintenance	150	283.90	150
Professional Fees	350	345.00	350
Miscellaneous	100	66.82	100
Total — Operating Expenses	4,694	2,907.41	4,735
Capital Outlay — Total	<u>4,430</u>	<u>2,779.12</u>	
Total — Code Administration & Enforcement	24,837	20,412.77	25,907
Fire — General Operations			
Personal Services			
Salaries	152,998	179,544.03	192,110
Pension	6,299	5,895.30	10,191
Social Security	1,141	671.39	1,024
Less Personal Services Charged to other Departments		<u>(30,567.23)</u>	<u>(55,636)</u>
Total — Personal Services	160,438	155,543.49	147,689
Operating Expenses			
Travel	1,000	936.68	1,000
Communications	20,300	26,126.80	13,376
Insurance & Bonding	5,353	5,857.13	5,012
Printing & Publications	500	752.99	500
Training	1,500	1,039.76	1,200
Utilities	70	68.40	30
Medical Insurance & Services	7,925	6,186.80	7,090
Clothing	5,186	2,536.23	2,670
Dues & Subscriptions	460	456.99	590
Office Supplies	560	308.85	400
Office Equip. —			
Repairs & Maint.	75	56.36	75
Equipment Reserve	17,000	17,000.00	25,000
Fuel & Lubricants —			
Motorized Equip.	1,560	1,607.72	3,500
Repairs & Maintenance	2,300	3,903.48	3,000
Chemicals, Drugs & Lab. Supplies	1,000	202.30	500
Tools & Shop Supplies	350	261.83	350
Fire Alarm Maintenance	500	306.60	500
Miscellaneous	250	260.56	250
Total — Operating Expenses	65,889	67,869.48	65,043
Capital Outlay — Total	<u>3,075</u>	<u>5,997.67</u>	<u>2,100</u>
Total — General Operations	229,402	229,410.64	214,832

	BUDGET 1974	ACTUAL 1974	BUDGET 1975
Fire — Stations			
Personal Services — Total	<u>600</u>		<u>600</u>
Operating Expenses			
Insurance & Bonding	1,210	1,312.02	1,210
Utilities	3,960	3,416.94	3,625
Heat	2,400	2,127.88	4,500
Buildings — Repairs & Maint.	<u>1,330</u>	<u>1,510.13</u>	<u>1,330</u>
Total — Operating Expenses	8,900	8,366.97	10,665
Capital Outlay — Total	<u> </u>	<u> </u>	<u>1,800</u>
Total Stations	9,500	8,366.97	13,065
Hydrant Rental			
Operating Expenses — Total	58,813	58,584.96	59,572
Police — General Operations			
Personal Services			
Salaries	132,896	132,685.72	139,134
Pension	7,074	6,162.79	8,689
Social Security	339	749.13	339
Less Personal Services Charged to other Departments	<u>(16,000)</u>	<u>(11,458.42)</u>	<u>(25,408)</u>
Total — Personal Services	124,309	128,139.22	122,754
Operating Expenses			
Travel	300	753.47	325
Automobile Allowance	50		50
Communications	22,775	26,142.01	41,593
Insurance & Bonding	5,460	5,055.85	4,970
Printing & Publications	350	384.27	450
Training	500	120.82	150
Medical Insurance & Service	7,113	5,847.76	8,754
Clothing	4,425	4,660.33	4,500
Dues & Subscriptions	100	173.03	150
Office Supplies	300	594.71	350
Office Equipment — Repairs & Maint.	50	73.50	50
Equipment Reserve	5,000	5,000.00	7,200
Fuel & Lubricants — Motorized Equip.	3,265	3,747.77	4,700
Repairs & Maint. — Motorized Equip.	2,435	3,201.24	3,250
Miscellaneous	<u>1,000</u>	<u>867.97</u>	<u>1,000</u>
Total — Operating Expenses	53,123	56,622.73	77,492

	BUDGET 1974	ACTUAL 1974	BUDGET 1975
Capital Outlay — Total	<u>4,815</u>	<u>2,050.28</u>	<u>2,625</u>
Total — General Operations	182,247	186,812.23	202,871
Police — Communications			
Personal Services			
Salaries	38,313	42,741.70	47,509
Pension	1,898	2,023.53	2,956
Social Security		20.72	
Less Personal Services			
Charged to other Departments	<u>(40,211)</u>	<u>(44,785.95)</u>	<u>(50,465)</u>
	0	0	0
Operating Expenses			
Travel	100		100
Automobile Allowance	50		50
Communications	7,830	3,520.40	6,000
Insurance & Bonding	1,050	1,306.18	1,205
Printing & Publications	150	57.95	150
Training	200		400
Medical Insurance & Services	2,312	2,116.74	3,065
Clothing	1,000	605.30	1,250
Office Supplies	100	3.90	100
Miscellaneous	50	21.80	50
Less Services Charged to			
Other Departments	<u>(12,842)</u>	<u>(7,632.27)</u>	<u>(12,370)</u>
	0	0	0
Capital Outlay — Total	3,250	3,494.00	
Less Services Charged to			
Other Departments	<u>(3,250)</u>	<u>(3,494.00)</u>	
Total — Communications	0	0	
Police — Dog Control			
Personal Services			
Salaries	7,000	8,315.00	9,750
Social Security	<u>410</u>	<u>492.28</u>	<u>570</u>
Total — Personal Services	7,410	8,807.28	10,320
Operating Expenses			
Travel			
Automobile Allowance	1,000	1,743.12	1,800
Communications	100	20.52	75
Insurance & Bonding	200	62.00	150
Printing & Publications	175	106.97	130
Medical Insurance & Services	260		
Clothing	300		
Office Supplies	100	58.81	75

	BUDGET 1974	ACTUAL 1974	BUDGET 1975
Contract Services	6,500	6,644.50	3,250
Miscellaneous	<u>500</u>	<u>449.31</u>	<u>200</u>
Total — Operating Expenses	<u>9,135</u>	<u>9,085.23</u>	<u>5,680</u>
Total — Dog Control	16,545	17,892.51	16,000
Total — Personal Services	308,470	307,216.23	302,535
Operating Expenses	200,554	203,436.78	223,187
Capital Outlay	<u>12,320</u>	<u>10,827.07</u>	<u>6,525</u>
TOTAL — SAFETY SERVICES	521,344	521,480.08	532,247
HUMAN SERVICES			
Conservation Commission			
Operating Expenses — Total	<u>7,000</u>	<u>7,014.04</u>	<u>7,000</u>
Counseling			
Personal Services			
Salaries	9,672	2,991.67	8,360
Pension	233		
Social Security	<u>566</u>	<u>175.02</u>	<u>489</u>
Total — Personal Services	10,471	3,166.69	8,849
Operating Expenses			
Travel	200	88.52	150
Automobile Allowance	100	143.04	100
Communications	400	421.12	300
Printing & Publications	350		300
Medical Insurance & Services	300		250
Office Supplies	200	4.05	150
Miscellaneous	<u>500</u>	<u>12.40</u>	<u>300</u>
Total — Operating Expenses	2,050	669.13	1,550
Total — Counseling	12,521	3,835.82	10,399

	BUDGET 1974	ACTUAL 1974	BUDGET 1975
Health and Welfare			
Personal Services			
Salaries	25,398	29,898.86	29,809
Pension	257	200.26	223
Social Security	<u>1,182</u>	<u>1,400.18</u>	<u>1,326</u>
Total — Personal Services	26,837	31,499.30	31,358
Operating Expenses			
Travel	100		100
Automobile Allowance	1,345	1,104.31	1,585
Communications	150	133.18	175
Insurance & Bonding	285	324.96	310
Printing & Publications	100	482.12	200
Training	200	186.50	200
Medical Insurance & Services	1,035	982.78	1,195
Clothing	200	83.00	200
Dues & Subscriptions	80	117.74	80
Office Supplies	85	43.33	85
Miscellaneous	100	176.18	125
Old Age Assistance	2,500	2,265.94	4,500
Town Welfare	5,000	5,680.90	7,500
Hospitalization & Medical Expense	<u>16,988</u>	<u>17,388.00</u>	<u>19,961</u>
Total — Operating Expenses	28,168	28,968.94	36,216
Total — Health and Welfare	55,005	60,468.24	67,574
Housing Authority			
Personal Services — Total	<u>16,742</u>	<u>17,435.24</u>	<u>18,135</u>
Operating Expenses			
Travel	300		300
Communications	200	7.68	200
Insurance & Bonding	1,500	250.00	1,500
Printing & Publications	500	51.74	300
Utilities	3,000	162.60	4,000
Heat	2,000	510.74	3,700
Building — Repairs & Maintenance	500	226.25	300
Grounds — Materials & Supplies	1,000	195.90	500
Dues & Subscriptions	100		100
Office Supplies	200	.25	200
Miscellaneous	<u>500</u>	<u>47.50</u>	<u>500</u>
Total — Operating Expenses	9,800	1,452.66	11,600
Capital Outlay — Total	<u>25,000</u>	<u>26,452.91</u>	<u>35,670</u>
Total — Housing Authority	51,542	45,340.81	65,405

	BUDGET 1974	ACTUAL 1974	BUDGET 1975
Libraries — Etna			
Personal Services			
Salaries	1,822	1,160.24	1,750
Social Security	107	67.88	102
Total — Personal Services	<u>1,929</u>	<u>1,228.12</u>	<u>1,852</u>
Operating Expenses			
Travel	150		150
Insurance & Bonding	200	235.38	200
Printing & Publications	50		50
Books & Magazines	225	338.07	600
Utilities	120	51.86	120
Heat	180	147.04	200
Buildings — Repairs & Maint.	250	38.16	250
Dues & Subscriptions	100	12.37	100
Miscellaneous	75	50.19	75
Total — Operating Expenses	<u>1,350</u>	<u>873.07</u>	<u>1,745</u>
Total — Etna Library	3,279	2,101.19	3,597
Libraries — Howe			
Personal Services			
Salaries	38,410	38,480.20	43,119
Pension	2,789	2,546.30	2,614
Social Security	2,247	2,385.01	2,522
Total — Personal Services	<u>43,446</u>	<u>43,411.51</u>	<u>48,255</u>
Operating Expenses			
Travel	575	480.89	
Communications	885	898.31	900
Insurance & Bonding	1,685	1,963.32	1,765
Printing & Publications	200	310.26	200
Books & Magazines	8,450	8,450.00	10,000
Utilities	2,090	1,981.19	1,885
Heat	1,680	2,014.15	2,130
Buildings — Repairs & Maint.	3,325	3,317.30	3,410
Medical Insurance & Services	2,100	2,087.61	2,505
Dues & Subscriptions	125	139.44	150
Office Supplies	1,000	1,021.48	1,100
Office Equipment —			
Repairs & Maint.	60	75.95	60
Miscellaneous	100	140.12	100
Total — Operating Expenses	<u>22,275</u>	<u>22,880.02</u>	<u>24,205</u>
Capital Outlay			220
Total — Howe Library	<u>65,721</u>	<u>66,291.53</u>	<u>72,680</u>

	BUDGET 1974	ACTUAL 1974	BUDGET 1975
Recreation			
Personal Services			
Salaries	7,660	5,526.50	24,770
Pension	162	62.54	244
Social Security	448	323.34	1,198
Total — Personal Services	8,270	5,912.38	26,212
Operating Expenses			
Travel	200	214.65	800
Auto Allowance			400
Communications	150	137.55	300
Insurance & Bonding	50		250
Printing & Publications	100	117.00	250
Training	100	28.12	240
Medical Insurance & Services	150	43.20	798
Dues & Subscriptions	50	155.00	200
Program Materials			1,300
Office Supplies	175	271.65	350
Office Equipment —			
Repairs & Maint.	25		50
Fuels & Lubricants —			
Motorized Equip.	100	2.17	100
Repairs & Maint.			
Motorized Equip.	100		100
Contract Services	2,130	2,248.55	1,500
Professional Fees	300		300
Miscellaneous	300	545.61	300
Total — Operating Expenses	3,930	3,763.50	7,238
Capital Outlay			375
Total — Recreation	12,200	9,675.88	33,825
Total — Personal Services	107,695	102,653.24	134,661
Operating Expenses	74,573	65,621.36	89,554
Capital Outlay	25,000	26,452.91	36,265
TOTAL — HUMAN SERVICES	207,268	194,727.51	260,480
PUBLIC SERVICES			
Air Transportation			
Operating Expenses — Total	10,000	10,000.00	
Cemeteries			
Personal Services			
Salaries	34,676	32,905.56	34,567
Pension	738	631.49	610
Social Security	2,029	1,976.69	2,022
Less Personal Services Charged to Other Departments	(12,242)	(4,610.08)	(12,199)
Total — Personal Services	25,201	30,903.66	25,000

	BUDGET 1974	ACTUAL 1974	BUDGET 1975
Operating Expenses			
Travel	25		25
Communications	75		75
Insurance & Bonding	1,020	1,032.55	1,105
Printing & Publications	35	54.23	50
Training	100		100
Utilities	130	108.07	130
Buildings — Repairs & Maint.	100		100
Grounds — Materials & Supplies	500	1,340.60	1,500
Medical Insurance & Services	2,235	1,944.80	2,200
Clothing	675	584.85	730
Office Supplies	25	5.66	25
Equipment Reserve	1,500	1,500.00	2,000
Fuel & Lubri. — Motorized Equip.	540	340.66	540
Repairs & Maint. — Motorized Equip.	500	566.81	600
Street & Sidewalk Maintenance	500	74.81	500
Tools & Shop Supplies	75	129.94	75
Miscellaneous	100	233.62	100
Total — Operating Expenses	8,135	7,916.60	9,855
Capital Outlay — Total	<u>1,000</u>	<u>1,029.58</u>	<u>1,000</u>
Total — Cemeteries	34,336	39,849.84	35,855
Highways			
Personal Services			
Salaries	191,807	172,531.22	187,898
Pensions	3,543	2,922.09	3,158
Social Security	11,001	9,185.64	10,092
Less Services Charged to Other Departments	<u>(7,000)</u>	<u>(11,759.81)</u>	<u>(9,000)</u>
Total — Personal Services	199,351	172,879.14	192,148
Operating Expenses			
Automobile Allowance	100	273.70	250
Communications	6,655	6,486.33	1,527
Insurance & Bonding	12,900	13,444.27	14,000
Training	500	323.12	
Medical Insurance & Services	10,475	9,833.07	12,730
Clothing	3,185	2,993.20	2,756
Dues & Subscriptions	60	51.74	60
Equipment Reserve	55,000	55,000.00	40,000
Fuel & Lubricants — Motorized Equip.	12,000	11,657.00	12,000

	BUDGET 1974	ACTUAL 1974	BUDGET 1975
Repairs & Maint. —			
Motorized Equip.	18,000	20,924.30	18,500
Street Maintenance	114,000	117,463.08	80,800
Snow Removal	26,050	22,523.58	33,780
Drainage & Bridges	40,000	78,225.09	21,000
Tools & Shop Supplies	1,500	4,436.78	2,000
Traffic Material & Supplies	2,700	2,792.87	3,000
Miscellaneous	1,000	572.56	1,000
Total — Operating Expenses	304,125	347,000.69	243,403
Capital Outlay — Total	2,770	2,606.23	2,770
Total Highways	506,246	522,486.06	438,321
Public Buildings			
Personal Services			
Salaries	7,521	3,626.40	4,826
Social Security	264	212.20	224
Total — Personal Services	7,785	3,838.60	5,050
Operating Expenses			
Insurance & Bonding	1,596	2,020.54	1,650
Utilities	5,040	4,066.52	5,950
Heat	3,925	8,401.14	6,665
Buildings — Repairs & Maint.	7,330	3,561.86	3,250
Grounds — Materials & Supplies	500	758.87	500
Miscellaneous	100		100
Total — Operating Expenses	18,491	18,808.93	18,115
Capital Outlay — Total	14,712	12,136.44	750
Total — Public Buildings	40,988	34,783.97	23,915
Sewers and Waste Water Treatment			
Personal Services			
Salaries	73,993	71,153.32	78,826
Pension	1,216	922.48	1,081
Social Security	2,952	3,025.67	3,241
Less Personal Services Charged to Other Departments	(4,000)	(112.00)	(4,000)
Total — Personal Services	74,161	74,989.47	79,148

	BUDGET 1974	ACTUAL 1974	BUDGET 1975
Operating Expenses			
Travel	100	51.75	100
Automobile Allowance	100		100
Communications	2,255	2,338.65	888
Insurance & Bonding	2,930	2,784.26	3,175
Printing & Publications	100	89.51	100
Training	300	28.12	300
Utilities	19,200	17,283.85	22,830
Heat	3,055	4,654.64	5,000
Buildings — Repairs & Maint.	350	31.96	350
Grounds — Materials & Supplies	200	67.91	200
Medical Insurance & Services	2,695	2,946.09	3,980
Clothing	600	501.98	700
Dues & Subscriptions	75	71.85	75
Office Supplies	75	71.58	75
Equipment Reserve	5,000	5,000.00	3,000
Fuels & Lubricants —			
Motorized Equip.	720	434.92	1,000
Repairs & Maint.			
Motorized Equip.	500	1,139.40	1,200
Chemicals, Drugs & Lab. Supplies	7,000	11,466.76	12,000
Sewer Const. & Maintenance	15,000	10,820.41	15,000
Repairs & Maintenance —			
Plant Equip.	2,000	2,438.58	6,000
Tools & Shop Supplies	275	326.02	310
Legal Expense	100		100
Miscellaneous	150	188.74	200
Total — Operating Expenses	62,780	62,736.98	76,683
Capital Outlay — Total	1,000	251.83	2,075
Total — Sewers & Waste Water Treatment	137,941	137,978.28	157,906
Sidewalks			
Personal Services — Total	2,500	2,160.60	2,500
Operating Expenses			
Sidewalk Maintenance	2,000	975.40	
Snow Removal	300	31.30	300
Total — Operating Expenses	2,300	1,006.70	300
Capital Outlay — Total	8,500	1,602.30	7,000
Total — Sidewalks	13,300	4,769.60	9,800

	BUDGET 1974	ACTUAL 1974	BUDGET 1975
Solid Waste Disposal			
Personal Services — Total	3,571	3,578.04	4,284
Operating Expenses			
Insurance & Bonding		(10.73)	
Contract Services	21,000	22,621.25	25,000
Miscellaneous		16.50	
Total — Operating Expenses	21,000	22,627.02	25,000
Total — Solid Waste Disposal	24,571	26,205.06	29,284
Street Lights			
Operating Expenses — Total	18,750	25,509.94	26,500
Trees			
Personal Services — Total	4,000	7,935.40	4,500
Operating Expenses — Total	6,300	13,589.07	5,000
Capital Outlay — Total	3,700	190.00	5,000
Total — Trees	14,000	21,714.47	14,500
Total — Personal Services	335,319	296,284.91	312,630
Operating Expenses	433,131	509,195.93	414,856
Capital Outlay	31,682	17,816.38	18,595
TOTAL — PUBLIC SERVICES	800,132	823,297.22	746,081
DEBT AND INTEREST			
Interest on Tax Anticipation Notes			
Operating Expense — Total	30,000	19,250.56	29,250
Principal & Interest on Long-Term Borrowing			
Capital Outlay — Total	136,210	101,010.00	139,905
TOTAL — DEBT AND INTEREST	166,210	120,260.56	169,155
TOTAL — ALL DEPARTMENTS			
Personal Services	797,487	752,221.97	809,850*
Operating Expenses	881,195	914,377.45	893,269
Capital Outlay	207,662	161,105.62	202,940
TOTAL EXPENDITURES	1,886,344	1,827,705.04	1,906,059

*6,000 included for reclassifications

CAPITAL OUTLAY — ALL DEPARTMENTS

1975

General Administration — typewriter, calculators, files, desk pedestal		\$ 1,650
Fire — General Operations — hose, plectrons, miscellaneous equipment		2,100
Fire Stations — ventilation		1,800
Police — General Operations — dictating equipment, office equipment		2,625
Housing Authority — architectural, land development and construction costs		35,670
Libraries — Howe — rotary file		220
Recreation — office equipment		375
Cemeteries — lawn mowers		1,000
Highways — TRA "B" funds		2,770
Public Buildings — building improvements		750
Sewers and Waste Water Treatment — dust collector, pumps		2,075
Sidewalks — reconstruction		7,000
Trees — new trees, nursery		5,000
Debt and Interest		139,905
		<u>\$202,940</u>

CAPITAL RESERVE EXPENDITURES

1975

POLICE		
Cruisers (2) replacement		\$ 7,200
HIGHWAYS		
Sweeper	\$ 6,000	
Chipper	5,000	
		<u>11,000</u>
CEMETERY		
Mowers (4)		1,000
SEWERS		
Truck	14,900	
Truck body	4,000	
		<u>18,900</u>
FIRE		
Pump #2	25,000	
Tanker	28,000	
Engine #1 repairs	3,000	
		<u>56,000</u>
		<u>\$94,100</u>

PROPOSED FIRE SERVICE AREA BUDGET

1975

	BUDGET 1974	ACTUAL 1974	BUDGET 1975
EXPENDITURES			
General Operations	\$229,402	\$229,410.64	\$214,832
Stations	9,500	8,366.97	13,065
Hydrants	58,813	58,584.96	59,572
Debt and Interest	25,696	0	9,198
	\$323,411	\$296,362.57	\$296,667
LESS-REVENUES			
Hydrants-Private	8,620	9,018.43	8,500
Unexpended Previous Year's Appropriation	22,279	22,278.83	26,919
Fire Services	1,000	472.79	500
Emergency Employment			5,215
	\$31,899	\$31,770.05	\$41,134
To Be Raised By Fire Area	\$291,512	\$264,592.52	\$255,553

PROPOSED SIDEWALK BUDGET FOR 1975

EXPENDITURES	
Sidewalk Maintenance and Construction	\$ 9,800
LESS — REVENUES	
Unexpended 1974 Appropriation	5,430
To Be Raised For Sidewalks	\$ 4,370

PROPOSED SEWER SERVICE AREA BUDGET

1975

	BUDGET 1974	ACTUAL 1974	BUDGET 1975
Treatment Plant			
Principal & Interest on Debt	\$ 25,510	\$ 25,510.00	\$ 24,930
Personal Services	74,161	74,989.47	79,148
Operating Expenses	62,780	62,736.98	76,683
Capital Outlay	1,000	251.83	2,075
	\$163,451	\$163,488.28	\$182,836
Less			
State Grant	18,755	18,755.00	18,352
Unexpended Previous Year's Appropriation			
Sewer Area Tax-Previous Year	2,947	2,947.77	-0-
Sewer Connections	2,000	4,132.34	2,500
Sewer Rental — Lebanon	15,000	7,741.69	9,000
	38,702	33,576.80	11,500
To Be Raised By Sewer Area (50% of Plant)	62,374	64,955.74	76,492
Interceptor and Service Lines			
Principal & Interest on Debt	75,500	75,500.00	73,375
Treatment Plant (50%)	62,374	64,955.74	76,492
	137,874	140,455.74	149,867
Less			
Miscellaneous Revenue	-0-	-0-	-0-
Unexpended Previous Year's Appropriation	4,234	4,233.70	-0-
Temporary Investments — Interest	14,500	17,099.30	12,000
	18,734	21,333.00	12,000
To Be Raise By Sewer Rents	119,140	119,122.74	137,867

FEDERAL REVENUE SHARING 1974 AND 1975

1974		
1974 Revenue		\$74,387.00
1973 Interest		2,019.44
		<hr style="border-top: 1px solid black;"/>
		\$76,406.44
1974 Expenditures		
Highways — Drainage & Bridges		29,860.45
Housing		19,882.11
Recreation		9,675.88
Medical		16,988.00
		<hr style="border-top: 1px solid black;"/>
		\$76,406.44
		<hr style="border-top: 3px double black;"/>
1975		
1975 Revenue		77,624.00
1974 Interest Earned		762.67
		<hr style="border-top: 1px solid black;"/>
		\$78,386.67
1975 Budget	Housing	45,000.00
	Medical	13,386.67
	Library	20,000.00
		<hr style="border-top: 1px solid black;"/>
		\$78,386.67
		<hr style="border-top: 3px double black;"/>

SURPLUS ACCOUNT

Bank Balance, December 31, 1974	\$ 59,330.70
Invested in Certificates of Deposit	711,000.00
Bond Issue — 1973 & 1974	304,478.24
Ambulance Due	8,481.45
Housing Authority (Land Acquisition)	93,319.92
Conservation Commission (Land Acquisition)	14,500.00
Sewer Due	2,428.15
	\$1,193,538.46
1974 Appropriation Due School	\$1,052,222.19
Due Sewer Construction Account	86,316.38
Unexpended Special Area Appropriations	
Fire Service Area	26,919.48
Sidewalk	5,430.45
	22,649.96
Cash Surplus	22,649.96

SEWER BOND ISSUE ACCOUNT

December 31, 1974

Bank Balance, December 31, 1973	\$207,560.36
Temporary Investments	17,099.30
Temporary Loan Applied to Fire Station	205,873.22
Temporary Loan to Town of Hanover	86,316.38
	516,849.26
Expenditures	
Sewer Construction	701.85
Applied to Principal & Interest	17,099.30
	17,801.15
Temporary Loan Applied to Fire Station	205,873.22
Temporary Loan to Town of Hanover	86,316.38
Certificate of Deposit	200,000.00
Balance, December 31, 1974	6,858.51
	516,849.26

PARKING SYSTEM Budget 1975

	Budget 1974	Actual 1974	Budget 1975
REVENUES			
From Previous Years	2,873	2,873.05	129,870
Metered Parking	52,000	51,393.26	53,000
Parking Fines	16,000	17,449.30	17,000
Permit Parking	20,000	20,045.50	23,000
Use of Property and Money	16,000	10,530.76	7,000
Sale of Property	<u>225,100</u>	<u>151,780.00</u>	<u>0</u>
Total Revenues	331,973	254,071.87	229,870
EXPENDITURES			
Personal Services — Total	31,037	27,304.04	42,707
Operating Expenses			
Insurance and Bonding	1,800	1,628.08	3,000
Utilities	1,200	2,456.83	2,000
Buildings — Repairs & Maintenance	1,500	2,225.54	3,000
Street Maintenance — Lease	1,500	5,695.22	3,500
Snow Removal	3,500	100.00	5,000
Parking Meter Parts & Supplies	<u>5,000</u>	<u>3,498.19</u>	<u>4,000</u>
Total Operating Expenses	14,500	15,603.86	20,500
Capital Outlay — Total	80,936	52,571.60	56,000
Debt and Interest — Total	<u>205,500</u>	<u>28,721.97</u>	<u>62,000</u>
Total — Expenditures	<u>331,973</u>	<u>124,201.47</u>	<u>181,207</u>
Cash Balance		29,870.40	48,663
Investments		<u>100,000.00</u>	
Total Cash Available, Dec. 31, 1974		129,870.40	

PARKING

The parking system budget includes funding for the development of parking areas west and north of the new Howe Library, the purchase of a sweeper for the parking platform and sidewalks, the parking platform and also for a new parking facility at the northwest corner of South College street and East South Street.

OFF-STREET PARKING FACILITIES

1957 — 1974

AUTHORIZATION			570,000.00
1957-1966	Borrowed	158,520.51	
1967	Borrowed	59,001.58	
1968	Borrowed	51,000.00	
1969	Borrowed	23,000.00	
1969	Current Revenue	29,963.12	
1970	Borrowed	65,000.00	
1970	Current Revenue	28,927.00	
1971	Current Revenue — to be reimbursed in 1972 to General Fund	18,646.66	
1972	Borrowed	<u>83,000.00</u>	
			<u>517,058.87</u>
Balance of Authorization			52,941.13
Borrowings to Date		439,522.09	
Notes Paid to December 31, 1974		<u>247,022.09</u>	
Balance of Notes Outstanding December 31, 1974		192,500.00	

OFF-STREET PARKING FACILITIES

1974

Expenditures:		
Purchase of Land		
9 Sargent Place		47,000.00
Miscellaneous		<u>2,774.50</u>
		49,774.50

SUMMARY OF RECEIPTS — 1974

Current Revenues	
All Sources other than property tax	1,259,526.25
Property Tax	
School	2,072,840.93
County	943,504.49
Town	647,460.53
	4,123,332.20
Other Revenues	3,607,397.55
Total Receipts	7,730,729.75
Cash Balance, January 1, 1974	212,777.23
	7,943,506.98

SUMMARY OF DISBURSEMENTS — 1974

Current Operating Expenses	
General Government	167,939.67
Safety Service	521,480.08
Human Services	194,727.51
Public Services	
Air Transportation (LRAA)	10,000.00
Cemeteries	39,849.84
Highways	522,486.06
Public Buildings	34,783.97
Sewers & Waste	
Water Treatment	137,978.28
Sidewalks	4,769.60
Solid waste disposal	26,205.06
Street Lights	25,509.94
Trees	21,714.47
	823,297.22
Debt and Interest	120,260.56
	1,827,705.04
Other Disbursements	6,056,471.24
Total Disbursements	7,884,176.28
Cash Balance, December 31, 1974	59,330.70
	7,943,506.98

BALANCE SHEET December 31, 1974

Assets

Cash Balance, December 31, 1974	59,330.70
Certificates of Deposit	711,000.00
Parking Meter Account	129,870.40
Sewer Bond Account	206,858.51
Bond Issue Authorized (Fire Station & Building)	420,000.00
Housing Authority	500,000.00
Howe Library	490,000.00
Revenue Sharing Funds	39,574.67
Capital Reserve Funds	232,283.02
State & Town Joint Highway Construction Account	35,160.00
State Grant for Sewage Treatment Facilities	105,440.00
Accounts Receivable — 1974	26,709.81
Sewer Rentals Due — 1974	3,629.81
Conservation Commission — Land Acquisition — Housing Authority	14,500.00 93,319.92
Ambulance Account Due	8,481.45
Sewer Reserve Acct. Due	2,428.15
Bond Issue Due	304,478.24
Unredeemed Taxes	7,505.13
Uncollected Taxes	
Property and Yield Taxes — 1974	109,867.68
Resident Taxes — 1974	5,040.00
Prior Years Yield Tax	129.74
	115,037.42
	3,505,607.24

Liabilities

Unexpended Balance of Special Appropriations Special Service Areas	32,349.93 1,616,858.51
Unexpended Balance of Bond & Note Funds	3,629.81
Due Sewer Fund	120,870.40
Due Parking Meter Fund	39,574.67
Unexpended Revenue Sharing Funds	2.86
Due State — Bond & Debt Retirement	1,052,222.19
Due School District	86,316.38
Due Sewer Construction Account	105,440.00
Reserve for State Water Treatment Aid	35,160.00
State and Town Joint Highway Const. Acct.	232,283.02
Capital Reserve Funds	3,333,707.77
Current Surplus	171,899.47
	3,505,607.24

COMBINED STATEMENT OF GENERAL DEBT

December 31, 1974

	Principal	Interest	Total
Town of Hanover			
Sewer Bonds — 1963	\$ 170,000	\$ 24,215	\$ 194,215
Sewer Bonds — 1970	550,000	140,250	690,250
Fire Station & Municipal Building Renovation — 1972	420,000*		420,000*
Senior Citizen Housing — 1973	500,000*		500,000*
Howe Library — 1974	490,000*		490,000*
Town Total	<u>2,130,000</u>	<u>164,465</u>	<u>2,294,465</u>
Hanover School District			
Elementary Addition — 1959	50,000	5,250	55,250
Bernice A. Ray School — 1970	1,220,000	621,600	1,841,600
High School Addition — 1956	80,000	3,720	83,720
High School Addition — 1964	324,000	54,535	378,535
School Total	<u>1,674,000</u>	<u>685,105</u>	<u>2,359,105</u>
Combined Total	<u>3,804,000</u>	<u>849,570</u>	<u>4,653,570</u>
Dresden School District			
Richmond School Renovation — 1974	2,255,000	775,800	2,030,800

*Authorized but not Issued

STATEMENT OF FIXED ASSETS

December 31, 1974

	Balance Beginning of Year	Additions	Deductions	Balance End of Year
General Fixed Assets				
Land	487,133	47,000	26,000	508,133
Buildings	1,385,043	117,919	20,400	1,482,562
Improvements Other Than Buildings	837,057	5,079		842,136
Machinery & Equipment	853,081	88,598	42,313	899,366
Water Works Stock	73,200	----	----	73,200
Total General Fixed Assets	<u>3,635,514</u>	<u>258,596</u>	<u>88,713</u>	<u>3,805,397</u>

1974 TAX RATES

Unit of Government	Total Appropriation	Revenue or Credit	To be Raised by Taxes	Net Valuation	Tax Rate
Town	1,386,182	1,009,938 ^b	414,345**	71,350,420	5.81
County	147,780	4,276	143,504		2.01
Hanover School	941,909	27,978	913,931		12.81
Dresden School	1,190,313 ^a	31,403	1,158,910		16.24
	3,666,184	1,073,595	2,630,690	71,350,420	36.87
Special Service Area					
Fire Area No. 1			6,903	7,342,955	.94
Fire Area No. 2			8,500	4,521,425	1.88
Fire Area No. 3			3,426	911,150	3.76
Fire Area No. 4			275,302	58,574,890	4.70
Total Fire	294,131		294,131*	71,350,420	.18
Sidewalk	10,514		10,514*	58,408,765	.46
Sewer Area No. 1			2,325	5,055,160	1.15
Sewer Area No. 2			60,580	52,678,755	
Total Sewer	52,937		62,905*	57,733,915	
Total Special	367,550		367,550		
GRAND TOTAL	4,033,734	1,073,595	2,998,240		

Notes:

- **Includes overlay of \$16,301 which applies to Town, County and School appropriations, and Veterans' Exemptions of \$21,800.
- *Includes overlay: Fire \$2,619, Sewer \$531, Sidewalk \$555.
- a Includes only Hanover's share (71.48%) of Dresden budget.
- b Includes \$253,532 cash surplus from 1973.

SUMMARY OF ASSESSMENTS

1974

REAL ESTATE

Code

01	Land — Improved and Unimproved	14,082,090
02	Buildings Only	54,314,350
04	Factory Buildings	313,480
08	Public Utilities (Electric & Water Works)	2,867,200

PERSONAL PROPERTY

52	Boats	15,700
		71,592,820

EXEMPTIONS

V	College Dining Room Dormitory & Kitchen	150,000
	Blind	5,000
	Elderly Persons	87,400
		242,400
		71,350,420

Total Number of Residents listed at \$10.00	3,675
---	-------

SUMMARY OF TAX SALES ACCOUNTS AS OF

December 31, 1974

DEBIT

	Tax Sale on Account Levies of:	
	1973	Prior Years
(a) Taxes Sold to Town During Current Fiscal Year	\$11,209.18	
(b) Balance of Unredeemed Taxes January 1, 1974		\$462.75
Interest Collected After Sale	115.17	46.06
Redemption Costs	52.36	16.88
	\$11,367.85	526.21

CREDIT

Remittances to Treas. During Year	\$ 4,092.60	296.33
Abatements During Year		
Deeded to Town During Year		
Unredeemed Taxes at Close of Year	7,275.25	229.88
	\$11,367.85	\$526.21

TAX COLLECTOR'S REPORT

December 31, 1974

	DEBIT		
Property Tax	1974	Total	
Bank Stock Tax	\$2,976,576.71	\$3,076,802.52	
Yield Tax	2,070.30	2,070.30	
Additions:	366.60	862.96	
Property Tax	10.44	10.44	
Interest	272.17	2,959.18	
Tax Fees	<u>173.16</u>	<u>173.16</u>	
	\$2,979,469.38	\$3,082,878.56	
	CREDIT		
Property Tax Paid Treas.	1974	Total	
Bank Stock Tax Paid Treas.	\$2,863,819.23	\$2,963,754.32	
Yield Tax Paid Treas.	2,070.30	2,070.30	
Interest Paid Treas.	323.46	506.77	
Tax Fees Paid Treas.	272.17	2,959.18	
Abatements:	<u>173.16</u>	<u>173.16</u>	
Property Tax	2,942.18	3,232.90	
Yield Tax	1.20	184.51	
Uncollected:			
Property Tax	109,825.74	109,825.74	
Yield Tax	<u>41.94</u>	<u>171.68</u>	
	\$2,979,469.38	\$3,082,878.56	

SUMMARY OF WARRANT — STATE RESIDENT TAX

December 31, 1974

	DEBIT		Total
	Prior Years	1974	
Original Warrant		\$36,750.00	\$36,750.00
Uncollected as of 1/1/74	\$3,950.00		3,950.00
Added Taxes	670.00	620.00	1,290.00
Penalties	300.00	72.00	372.00
	<u>\$4,920.00</u>	<u>\$37,442.00</u>	<u>\$42,362.00</u>

	CREDIT		Total
	Prior Years	1974	
Remittances to Treas:			
Resident Taxes	\$3,000.00	\$28,930.00	\$31,930.00
Penalties	300.00	72.00	372.00
Abatements:			
Resident Taxes	1,620.00	3,400.00	5,020.00
Uncollected:			
Resident Taxes	<u>\$4,920.00</u>	<u>5,040.00</u>	<u>5,040.00</u>
		<u>\$37,442.00</u>	<u>\$42,362.00</u>

**STATEMENTS OF TRUST FUNDS — TOWN OF HANOVER
YEAR ENDED DECEMBER 31, 1974**

	Balance 1/1/74	Additions	Deduct	Balance
	(Schedule 1)	Principal	Transfers	12/31/74
Common Trust Funds Principal	\$ 57,744.70		3,195.04	\$ 57,744.70
Invest. Income				
Other Trust Funds Principal	(Schedule 2) \$236,237.01	101,976.08	90,070.00	261,207.78
	293,981.71	101,976.08	93,265.04	318,952.48
				<u>318,952.48</u>

The above balances were invested as follows:

D.S.B.	\$250,898.66
5¼ Savings	38,000.00
5¾% C.D.	5,083.05
6½% C.D.	<u>293,981.71</u>
7½% C.D.	

**SCHEDULE 1 — COMMON TRUST FUNDS
FOR YEAR ENDED DECEMBER 31, 1974**

	For the Support of:				Total Common Trust Funds
	Schools	Poor	Cemeteries	Library	
Principal:					
Balance as of 1/1/74	\$6,652.58	\$200.00	\$49,597.12	\$1,300.00	\$57,749.70
Contributions					
Balance as of 12/31/74	6,652.58	200.00	49,597.12	1,300.00	57,749.70
Income:					
Interest earned	367.75	11.50	2,743.90	71.89	3,195.04
Deduct:					
Income transferred to Town or School Treasurer as of 12/31/74	367.75	11.50	2,743.90	71.89	3,195.04
Income Invested 1/1/75	---	---	---	---	---

SCHEDULE II OTHER TRUST FUNDS FOR YEAR ENDING DECEMBER 31, 1974

	Balance 1/1/74	Additions	Interest	Transfers to Town	Balance 12/31/74
Cemetery Exp. Res.	7,253.77		399.78	6,839.00	2,314.55
Code Administration					600.00
Conservation Com. Rs.	6,337.64	1,051.08	348.83		7,737.55
Etna Library	5,628.96		309.63		5,938.59
Fierro Memorial	26,938.36		1,482.84	26,843.97	1,577.23
Fire Reserve	57,369.57	17,000.00	3,160.35	1,971.41	75,558.51
Highway Res.	6,579.07	55,600.00	363.20	44,569.98	17,972.29
Police Res.	8,209.42	5,000.00	452.03	5,220.64	8,440.81
Sewer Advance Res.	30,418.91		1,676.20		32,095.11
Sewer Rental Res.	27,704.65	5,000.00	1,525.96		34,230.61
Sidewalk Res.	3,645.26		201.20		3,846.46
Tax Map		15,000.00			15,000.00
Town, Forest, Park & Recreational Res.	685.38		39.19		724.57
Town Properties	34,440.57		1,896.99	2,575.00	33,762.56
Bruce Essay Prize	1,086.26		60.10	50.00	1,096.36
Hanover School Dist.	6,376.24		351.44		6,727.68
Jeremiah Ice Hockey Fund		25.00			25.00
Richmond School					
Renovation Res.	1,636.97		90.15		1,727.12
Sawyer Trust	9,686.03		533.04	2,000.00	8,219.07
School Bus. Rs.	2,239.95		124.11		2,364.06
Women's Club					
Scholarship Fund	$\frac{3}{4}$ year	1,200.00	49.65		1,249.65
	<u>236,237.01</u>	<u>101,976.08</u>	<u>13,064.69</u>	<u>90,070.00</u>	<u>261,207.78</u>

TOWN CLERK'S ACCOUNT

December 31, 1974

Motor Vehicle Permits Issued:			
1973	142		\$ 1,616.60
1974	4,356		85,469.11
1975	83		1,605.93
			\$88,691.64
Dog Licenses Issued:			
1973	24	@ \$ 3.00	72.00
	3	@ \$ 6.00	18.00
	44	Misc.	32.58
1974	424	@ \$ 3.00	1,272.00
	49	@ \$ 6.00	294.00
	127	@ \$ 4.00	508.00
	10	@ \$ 7.00	70.00
	2	Kennel @ \$12.00	24.00
	45	Misc.	103.00
			2,393.58
Fees to Town			6,778.02

REPORT OF THE TOWN TREASURER

The Treasurer of the Town of Hanover for the year ending December 31, 1974 submits the following condensed report, the itemization of all receipts and disbursements being the same as set forth in detail in the report of the Selectmen.

Cash on hand, January 1, 1974	\$ 212,777.23
Receipts from all sources during 1974	7,730,729.75
	7,943,506.98
Less Selectmen's Orders Paid	7,884,176.28
Balance on Hand, December 31, 1974	59,330.70

Marjorie T. Scott
Treasurer

HANOVER DISTRICT COURT

December 31, 1974

RECEIPTS

Cash on Hand	\$100.00
Held for Restitution	63.00
To be Deposited in Bail Account	100.00
Fines and Forfeits	19,269.00
Small Claims	281.53
Sale of writs	103.40
Miscellaneous Income	6.00
	<u>\$19,922.93</u>

DISBURSEMENTS

State of New Hampshire		
Dept. of Safety	\$ 8,194.31	
Fish and Game Dept.	328.00	
Court Expenses	1,589.99	
Witness Fees	1,061.46	
Town of Hanover:		
Fines and Forfeits —	\$7,700.24	
Small Claims	281.53	
Sale of Writs	103.40	
Misc. Income	6.00	
		8,091.17
Cash on hand		100.00
Restitution		63.00
To be Deposited in Bail Account		100.00
		<u>19,922.93</u>

CASES

Small Claims		143
Civil Writs		21
Juvenile		23
Court:		
Motor Vehicle	673	
Misdemeanor	159	
Felonies	38	
		870
Total Cases		1057

CERTIFICATE OF AUDIT

We have examined the foregoing accounts of the Selectmen, Town Treasurer, Town Clerk, Tax Collector, Hanover District Court, and Trustees of the Trust Funds, for the year ending December 31, 1974, and find them correct with disbursements supported by appropriate vouchers.

Respectfully submitted,

Robert R. Costello
Bruce D. McAllister

CITIZEN COMMENT

Once upon a time the business of running the town went merrily on behind closed doors. This is no longer the case. There still are Executive Sessions when the heated arguments, hair pulling and expletives deleted may be going on. I don't know. But I do think each Board has its right to do this privately. The preliminary and sometimes the final decisions go on in public. The deliberations are open to you and will help you to understand how the town functions. You may not like the decisions, and this is the place to say so, or you may give a pat on the back if that is how you feel. A question can sometimes help explain how conclusions are reached. The only trouble is that these meetings are addictive! You could find that a casual attendance does not satisfy your curiosity. This could lead to listening to another Board. The only trouble is I haven't found anything like Alcoholics Anonymous to help me break away now that I am really caught!

Announcements of the meetings are published weekly in the Gazette and the Valley News, but you have to go to find out what will be going on. The three Boards are the Selectmen, the Planning Board and the Zoning Board of Adjustment. Unlike a class, you can come and go as you choose, but it is better if you can stay with the course to the end. No attendance is taken and no grades given. It is self-education in one of its most interesting forms. Sometimes it is dull and routine, but that is what keeps us going. Probably the Boards get bored too.

Last summer's intern was polling on Main Street, to find out about Town Meeting attendance and other things, one being "Can you name the Selectmen?" I had to do a bit of mental scrambling to sort out the various Boards but I got them all. She said that out of a little over 50 people asked, only 4 had been able to name them all. How many can you name?

MAUDE D. FRENCH

UPPER VALLEY-LAKE SUNAPEE COUNCIL

The Council — until two years ago known as the Upper Valley Planning and Development Commission — has been undergoing a period of rapid growth and change. From what originated as an economic development association, it has become a comprehensive regional planning agency. And, where it originally served just six towns, it now serves twenty-two communities in New Hampshire and Vermont, from Orford on the North to Charlestown on the South; from Canaan on the East to the three Vermont member towns of Hartford, Norwich and Thetford.

The Council operates on an annual budget of more than \$100,000 — \$109,000 for the current 1974-75 fiscal year. It is under the direction of a 45 member board of directors composed of two directors from each of its 22 member communities (plus one director-at-large). Since these directors are appointed by the member communities — the Selectmen or City Councilors — and set the overall policies and programs to be administered by the professional staff, there is complete local control of the Council's activities.

Yet, the membership dues from local communities account for less than 30 percent of the Council's total revenue. The remainder, more than 70 percent, comes from various state and federal sources; sources available to the Council because of its status as a comprehensive regional planning agency recognized by the federal government and the states of New Hampshire and Vermont. In other words, these added sources of revenue have increased the Council's income and thus its ability to serve its members at a better than two-to-one ratio of service to local dollars spent.

Many programs have been undertaken with that money. There are large-scale regional studies which can benefit all member towns. Within the present year, there has been the completion of a comprehensive *solid waste management study*, which has helped all member towns head in the right direction as they approach the state-mandated deadline for closing their open burning dumps; and which has revealed new options and technical areas for exploration by those towns which already have a landfill established. There are smaller-scale studies which benefit smaller groups of communities in the region. Presently, for example, more than 20 towns are involved in the Council's tax mapping program, designed to help all New Hampshire communities meet the state deadline. Others have benefited from Council aid in local but multi-town problems in areas such as public transportation and recreation.

Direct staff assistance is made available to most communities via a technical services program with help given in such diverse areas as subdivision regulations, land use maps, downtown improvements studies, new zoning ordinances, planning for new municipal facilities and the many technical and graphic needs inherent in these programs.

These are a few of the types of services which the Council has provided in the past year. These types of services will be continued in its new fiscal year, which will begin July 1, 1975. The exact components remain to be identified and they will depend largely on what the town-appointed directors see as pressing needs this spring, since the Council is not a sort of regional government. It is a membership group, established to serve its members.

While each town or city has its own pressing problems, it does not exist in a vacuum. Many of its neighbors face some of these same problems. Or a neighbor's solutions may cause it problems.

This is where a regional planning program can help, working with and for local communities to seek solutions to these common problems. That is the continuing mission of the Upper Valley-Lake Sunapee Council.

UPPER VALLEY-LAKE SUNAPEE COUNCIL

Proposed Budget — Fiscal Year 1975-76

INCOME

Appropriation from Member Communities		\$35,500
N.H. Regional Planning Grant		12,500
Vt. Development Grant		6,100
Vt. Regional Planning Grant		5,000
HUD "701" Planning Grants		
Vt. Allocation	8,000	
N.H. Allocation	23,000	31,000
LEAA Administration Grant for Bridge, Inc.		2,500
Regional Internship Grant (Dartmouth College Office of Regional Programs)		1,000
Other federal program grants		<u>16,400</u>
TOTAL INCOME		<u><u>\$110,000</u></u>

OPERATING EXPENSES

Salaries		68,000
Payroll Taxes		3,000
Rent and Occupancy		5,500
Office Supplies		3,000
Telephone		2,500
Consulting Services		7,000
Travel Expenses		3,000
Insurance		2,500
Dues, Subscriptions, Maps, Publications, etc.		3,500
Printing Reports, Postage		5,500
Meetings and Conferences		2,000
Equipment Purchase, Rental, Maintenance		<u>4,500</u>
TOTAL OPERATING EXPENSES		<u><u>110,000</u></u>

UPPER VALLEY REGIONAL EMERGENCY MEDICAL CARE SERVICE — 1974

The Upper Valley Regional Emergency Medical Care Service responded to 557 calls in 1974, an increase over 1973 of 11%. Emergency ambulance and medical care service together with non-emergency transfer service was provided as indicated:

Community	NUMBER OF CALLS	
	1973	1974
Bradford	62	72
Corinth	10	3
Fairlee	23	24
Hanover	250	265
Lyme	17	9
Norwich	37	22
Orford	15	25
Piermont	4	5
Strafford	6	12
Thetford	35	43
West Fairlee	6	7
Other	36	70
TOTAL	501	557

The communities participating in the ambulance service have agreed to significant changes in financing. Most of the change is necessitated by the withdrawal of Mary Hitchcock Memorial Hospital from the staffing of the service. The cost of five fire department personnel is being charged to the ambulance service. In 1974, the cost of only three employees was charged. In addition the base service rate will be increased to \$50, a mileage charge will be initiated within the district, and each community will pay all outstanding accounts.

UPPER VALLEY REGIONAL EMERGENCY MEDICAL CARE SERVICE

Financial Statement

	Budget 1974	Actual 1974	Budget 1975
REVENUES			
Due Town of Hanover —			
Previous Year			(8,481)
Service Charges	30,000	18,806.61	46,763
Community Contributions	36,072	37,444.00	42,385 (1)
Other Governmental Agencies	8,000		9,192
Transfer from Equipment Reserve	3,820		
Miscellaneous		666.25	
Total	77,892	56,916.86	89,859
EXPENDITURES			
Personal Services	40,414	33,465.89	64,348
Operating Expenses			
Travel	100		100
Automobile	50		
Communications	2,800	4,270.81	5,466
Insurance & Bonding	2,390	1,816.60	2,530
Printing & Publications	500		250
Training	2,350	384.00	1,900
Medical Insurance & Services	2,065	1,064.53	3,940
Clothing Expense	570	186.58	700
Dues & Subscription	75		75
Office Supplies	175	278.37	200
Equipment Reserve	500		400
Fuel & Lubricants—Mtr. Eqpt.	1,200	706.01	1,400
Repairs & Maint.—Mtr. Eqpt.	1,800	1,094.21	1,200
Medical Supplies	2,300	1,839.57	2,000
Tools & Shop Supplies	150	.54	100
Miscellaneous	300	186.50	250
Total — Operating Expenses	17,325	11,827.72	20,511
Capital Outlay	16,000	20,104.70	5,000
Total Expenditures	73,739	65,398.31	89,859
Cash Balance		(8,481.45)	
TOTAL		56,916.86	
Receivables to Date (unpaid bills for service)		11,456.50	
Balance in Capital Reserve for Equipment		1,776.84	
Due from State of Vermont		6,295.00	

*(1) \$2.35 per capita based on 1970 population

THE HANOVER IMPROVEMENT SOCIETY IN RETROSPECT

The Hanover Improvement Society was formed in 1922 as a voluntary corporation dedicated to improving Hanover by making contributions and appropriations to the Town in the public interest. The principal net earned income by the Society has come from the operation of the Nugget Theater.

Membership in the Society is limited to twenty residents of Hanover plus a representative from the Board of Selectmen. Officers and members of the Society serve voluntarily and without financial remuneration of any kind. Members are elected to fill vacancies at the annual meeting each year.

Over the years the Society has invested several hundred thousands of dollars in Hanover, all directed to the betterment of the Town. These appropriations have been both direct and indirect investments.

Of direct benefits to the Town have been appropriations for trees, Fire Department apparatus and equipment, Street Department vehicles and equipment, sidewalk construction, etc. and the most recent appropriation was a major one for the Howe Library building fund.

On an indirect basis, but certainly in the interest of the Town, the Society has developed several notable projects:

- (a) In the mid 1930's the Society acquired the area known today as Storrs Pond. At that time the government C.C.C. program was operative and with this aid Storrs Pond itself was formed and held by a dam constructed at the north end.
- (b) In 1944 the then Nugget Theater burned. Because of war shortages, it was not until 1951 that it was possible to rebuild on the present site.
- (c) About 1961 a major investment was made wherein the Storrs Pond area was developed into a park-recreation-swimming area. Dartmouth College gave important financial support to this project. This project was designed to break even financially; however there has been a small net loss each year due to inflation and minimal charges for use. This annual deficit has been supported out of Nugget earnings.
- (d) During the late 1950's the Society purchased the old Ansara block at the corner of Main and West South streets. This was done so that the Town could control it and eventually put it to the highest and best use to provide tax income and service to the public. This has now become a reality.

(e) At about the same time as the aforementioned acquisition took place the Society purchased the old Fairfield block and constructed the Nugget Center Arcade building next to the theater. This was done to provide a future income base for the Society in light of diminishing theater income. It also provided a much needed new professional services building for Main Street.

E. M. Cavaney

HANOVER, N.H. TOWN MEETING

March 5, 1974

The annual meeting of the Town of Hanover was called to order by the Moderator, Stuart W. Russell, at 4:01 P.M., March 5, 1974 in Webster Hall, Hanover, N.H.

The Moderator read the warrant and the return of posting.

ARTICLE I

On the motion of Edward S. Brown, duly seconded, the polls were declared open for voting under Article I, to remain open until one-quarter hour after completion of voting on the last article in the warrant, and discussion under all other articles in the warrant was deferred until 6:30 P.M. the same evening.

Mr. E. Ronan Campion, Moderator of the Hanover School District read the special warrant of the Hanover School District relative to the election of Hanover School District officers on March 5, 1974. Dr. Russell moved that the polls of the school district open and close at the same time as those of the town. Dr. Russell declared the polls open at 4:12 P.M.

The results of the voting under Article I were as follows:

Total votes cast	929
A. For Selectman: one for three years	
Donald W. Hawthorne	775 votes
For Selectman: one for one year	
James W. Campion III	793 votes
For Treasurer: one for one year	
Marjorie T. Scott	837 votes
For Town Clerk: one for three years	
Patricia H. Radway	845 votes
For Library Trustee: one for three years	
Ann S. Cioffi	307 votes
David D. Hewitt	553 votes

ARTICLE III

Edward Brown moved that the sum of \$2,179,585 be raised and appropriated to defray Town charges for the year 1974 and that \$76,405.44 be transferred from the Revenue Sharing Fund, established under the provisions of the State and Local Assistance Act of 1972, for the uses as indicated on page 65 of the Town Report, being the amounts of \$55,000 for housing, \$10,705.44 for medical services and \$10,700 for recreation, and further that the transfer of \$13,000 be authorized from the town properties account for the land use plan of town-owned land on Rt. 120, and that the Selectmen be authorized to make pro-rata reduction in the amounts if the estimated revenues are less than anticipated or take any other action thereto.

NOTE: This includes general operations of \$1,862,612 and the parking system in the amount of \$331,973, as indicated on page 67, less \$15,000 for the tax map for which a separate appropriation will be proposed under article eight.

Edgar Mead seconded the motion. Mr. Brown noted that preparation of the 1974 budget began in August 1973. Since that time there had been numerous meetings with citizen groups, department heads and employees. Town Manager Neal Berlin made a brief report on the budget, indicating that it included a property tax reduction because of temporarily favorable circumstances, which would undoubtedly change in other years. The motion passed by voice vote.

ARTICLE IV

Edgar T. Mead nominated the following Town officers:

Park Commissioner for a term of 3 years — Carolyn C. Tenney

Auditors, each for a term of one year

Bruce D. McAllister
Robert R. Costello

Member of the Advisory Assessors Board for a term of 3 years —

Lewis J. Bressett

Fence Viewers, each for a term of one year

Walter S. Coutermarsh
Edward C. Lathem
Howard Reed

Surveyors of Wood and Timbers, each for a term of 1 year

Joseph C. Fogg
Walker T. Weed

As there were no other nominations the clerk was instructed to cast one ballot for the slate, and the officers were declared elected.

ARTICLE V

It was moved by Karen Nice, Supervisor of the Checklist, and duly seconded, that the Town adopt the provisions of RSA 59:9a and 9b so that a legal resident of the Town may apply to the Town Clerk for the purpose of having his name added to the checklist. She stated that any procedure which makes it more convenient for a citizen to register to vote is desirable. She also noted that registered voters wishing to change their party affiliation would have to apply to the Supervisors of the Checklist, not the Town Clerk, to make such a change. The motion was passed by a unanimous voice vote.

ARTICLE VI

Selectman Donald Hawthorne moved, and it was duly seconded, that the Town authorize the Board of Selectmen to purchase such comprehensive general liability insurance as they deem appropriate. In discussing the motion Mr. Hawthorne stated that in 1973, Legislation was enacted which allows towns to purchase liability insurance which protects public officials acting in good faith should there be civil actions brought against them. He also noted that no funds for this insurance had been included in the original budget. The motion carried.

ARTICLE VII

Dr. Harry Bird moved that the Town authorize the Board of Selectmen to apply for, contract for and accept aid relative to disasters, as may be required. He noted that this would eliminate the need for a special town meeting in the future, as was held last year after the rain and floods in June and July. The motion, duly seconded, passed by a voice vote.

ARTICLE VIII

It was moved by Donald Hawthorne, seconded by Edgar Mead, that the Town raise and appropriate \$30,000 for the preparation of tax maps, with one-half of the amount to be raised and appropriated in 1974 and the remainder in 1975. Mr. Hawthorne stated that \$30,000 is the estimated total cost of the maps, the cost to be spread over two years, and that \$15,000 for 1974 had been included in the budget. The motion passed.

ARTICLE IX

Selectman Edward Brown made the motion, seconded by John Skewes, that the Town authorize the Board of Selectmen to apply for, negotiate, and do all other things necessary to obtain such Federal, State or other assistance as may be available for the report for, design of, and construction of a sewage disposal system and to take any other action as may be necessary to update the report on sewerage and sewage treatment facilities, to complete an infiltration/inflow analysis or to comply with any other requirements contained in P.L. 92-500 which will qualify the Town for Federal funds.

The Board of Selectmen recommended approval of the article to permit the Board to file such applications as might be necessary under Federal pollution control legislation. The motion passed by a voice vote.

ARTICLE X

James W. Campion III moved that the Town discontinue that portion of a certain Class IV Highway known as Thompson Terrace Extension, as designated on a plat entitled Dresden School District, Thompson Terrace, Project No. 1811273, revised January 2, 1974. The motion was amended by David H. Bradley, adding "and authorize the Selectmen to convey such discontinued highway to the Dresden School District." The motion, as amended, passed.

ARTICLE XI

Dr. Harte Crow moved that the Town vote to discontinue such portion of Town Road #50 and Partridge Road as may be necessary to construct a cul-de-sac adjacent to Lots 1 and 4 in the Trescott Ridge Subdivision. There was considerable discussion; it was argued that the road under discussion was a safe alternate road to town from Etna, particularly in winter, and should be kept open. The moderator called for a standing vote and the motion was defeated 75-116.

ARTICLE XII

It was moved by Carolyn Tenney, duly seconded, and the town voted to raise and appropriate an additional \$5,000 for the purpose of open space acquisition and place this sum in a conservation capital reserve fund in accordance with RSA 36A.

ARTICLE XIII

John Skewes moved, and it was voted, to defer consideration of Article XIII until after Article XIV.

ARTICLE XIV

On the motion of Judson Peirson, Sr., duly seconded, the Town voted to create a Recreation Board of seven members to be appointed by the Board of Selectmen, in accordance with the recommendation of the Recreation Study Committee and that the terms of appointment be for three year staggered terms, as determined by the Board of Selectmen.

ARTICLE XIII

Mr. Peirson then moved, and it was duly seconded, that the Town raise and appropriate the sum of \$10,700 for the employment of a recreation director, for recreation program support and for other costs associated therewith. The motion carried by voice vote.

ARTICLE XV

Selectman John Skewes moved to pass over Article XV as the Dartmouth Savings Bank is no longer considering development of the Town site for a new bank building. The motion was passed.

ARTICLE XVI

Richard Gould moved that the Town raise and appropriate \$3,457 to be donated to the Upper Valley Senior Citizens Council. The motion was seconded, discussed briefly and carried by a voice vote.

ARTICLE XVII

Robert McCarthy moved, and it was duly seconded, that the Town raise and appropriate \$4,575 to be donated to Headrest. Dr. Hugh MacNamee and Donald Hawthorne spoke in favor of the motion, and upon question from the floor, Selectman Edward Brown reported that there had not been a consensus in opposition by the Board of Selectmen. The motion carried.

ARTICLE XVIII

Nancy King moved, and it was duly seconded, that the Town of Hanover hereby enacts the following By-Law pursuant to New Hampshire Revised Statutes Annotated 31:39 for the purpose of promoting the general economy, welfare and prosperity of the Town:

There shall be temporarily postponed in the Town all subdivision of land requiring approval of the Planning Board under the Hanover Subdivision Regulations until September 1, 1975, or the approval of an amended or revised zoning ordinance, whichever event occurs first.

No person shall subdivide land during this period except as permitted herein. No person shall apply for subdivision approval from the Planning Board during this period.

Subdivision of land not requiring approval of the Planning Board as described in the said Regulations, Article II-N shall not be subject to this By-Law.

Any person violating this By-Law shall be subject to fine as provided by law. In addition the Town shall have the right as provided by law to enforce this By-Law by injunction or any other remedy either in law or in equity which the Town may have.

There was considerable discussion, pro and con, with the proponents arguing that the Town needed a moratorium on sub-division in order to enact new zoning regulations, and the opponents following the position of the planning board that this was not necessary or desirable, that professional planners had been engaged for that purpose. The moderator called for a standing vote after all interested discussants had been heard, and the motion was defeated.

Yes: 256

No: 272

ARTICLE XIX

It was moved by Dr. William Clendenning, and duly seconded, that approval for the Town of Hanover to exercise its option to purchase the parking facility now under construction at the corner of School and West South Streets in the Town of Hanover, under an agreement dated December 20, 1973, between the Town of Hanover and the Dartmouth National Bank of Hanover, be sought only after the facility has been in full operation for a minimum period of 12 months. Dr. Harry Bird amended the motion to 6 months rather than 12, in order that the matter could be brought before Town Meeting next year if it should seem desirable. The amendment passed by a standing vote of 303 to 85. The motion as amended passed by voice vote.

ARTICLE XX

Dr. Sven Gundersen moved that the Town of Hanover change its system of tax collection to a semi-annual basis so that one-half of the previous year's taxes are payable on or before the first of July and the remainder, when the final rates are determined, on or before December first and, that the implementation of this change be made at the discretion of the selectmen either in 1974 or in 1975. Harry Bird, speaking for the Board of Selectmen, stated that if the townspeople want this system they should have it. The motion lost on a voice vote.

ARTICLE XXI

Carl Long made the motion, duly seconded, that the voters of Hanover resolve that all matters concerning land-use in local communities shall remain with the respective community and shall not be over-ridden by any State legislative action or any state-wide referendum or any other action which threatens local home-rule and further that the voters of the Town of Hanover believe that local home-rule is the very foundation of democracy which should be strengthened rather than weakened by State government. Several substitute motions were made and withdrawn, and after considerable discussion, the motion was voted on and defeated. Later in the evening, David H. Bradley offered his revised substitute motion as follows: Will the Town of Hanover instruct its legislators to respect the rights of the Town of Durham, N.H. to decide for itself whether or not to permit an oil refinery to be built within its town limits? After further discussion the motion was carried.

Roger Masters made the motion, duly seconded, that the Town of Hanover respectively petitions its representative in the U.S. House of Representatives, the Honorable James Cleveland, to vote in favor of a bill to impeach Richard M. Nixon, so that he shall either be cleared of the charges made against him and enabled to govern effectively, or convicted and removed from office by the U.S. Senate pursuant to the Constitution and laws of the United States. A brief discussion followed and the motion passed by a standing vote: 249-137.

Arthur Allen moved the following administrative changes in the enforcement of the dog ordinance:

1. The ordinance shall be enforced during the hours of 8 a.m. to 5 p.m. seven days a week within the sewer district.
2. The primary attention shall be given to the business zoned area, the public buildings of the college such as Thayer Hall, Hopkins Center, and the Hanover Inn, and to the Public School grounds of Hanover.
3. Residential areas within the Sewer District shall be served on a complaint basis and shall be served 24 hours a day and 7 days a week.

It was the sense of the meeting that dogs do not regulate their behavior by the clock, and that the present enforcement is satisfactory. The motion was defeated.

On motion of Neal Berlin, duly seconded, the following resolution was unanimously accepted:

LILLIAN F. LABOMBARD

Since 1958 Lil has served the Town faithfully in a variety of capacities including bookkeeper, deputy town clerk and deputy tax collector. Lil is loyal, dependable and really cares for her work. On town meeting or election day she will work around the clock and be back again bright and early the next morning. She collects the Town's money as if it was her own. There is a kind word for everyone and she always is the first one to offer assistance when a personal emergency arises. She usually sells more tickets for the chicken pie suppers and bakes more cakes for the bake sales, than anyone else, even for the groups to which she doesn't belong. We know that Lil will enjoy her retirement but that she will continue to be active in many community activities and in helping others.

Now that Town Meeting has passed, we hope to be able to plan a party for Lil which will be comparable to the many great parties which Lil has executed successfully for many other Hanover residents.

The citizens of Hanover will miss Lil's friendly smile and the children who visit the Town office certainly will miss those great big grandmotherly hugs.

Edward Brown moved that the Town extend its appreciation to Dartmouth College for the use of Webster Hall for Town Meeting. It was seconded and passed.

Discussion of Articles in the Warrant ended at 10:24 and the Moderator declared the polls closed at 10:49 p.m. After counting of the ballots the Moderator declared the following elected:

Selectman, for 3 years: Donald E. Hawthorne
 Selectman, for 1 year: James W. Campion III
 Treasurer: Marjorie T. Scott
 Town Clerk: Patricia H. Radway
 Library Trustee: David D. Hewitt
 Trustee of Trust Funds: John Schiffman
 Delegates to the Constitutional Convention:
 Elizabeth L. Crory
 Sven M. Gundersen
 Edgar T. Mead
 Mary M. Scott-Craig

The meeting was adjourned at 12:41 a.m.

Respectfully submitted,

A True Copy Attest:

Patricia H. Radway, Town Clerk

Patricia H. Radway, Town Clerk

HANOVER, N.H. SPECIAL TOWN MEETING

July 10, 1974

The special meeting of the Town of Hanover was called to order at 4:30 P.M. in the courtroom of the Municipal Building by the Moderator, Stuart W. Russell.

The Moderator read the warrant and the return of posting.

ARTICLE I

Edgar Mead made the motion, duly seconded, that the Town vote to adopt the following resolution:

WHEREAS, there is a serious shortage of safe and sanitary dwelling accommodations at rents which Elderly and Low-Income persons can afford and that such persons are forced to occupy substandard dwelling accommodations; and

WHEREAS, the General Court of the State of New Hampshire has enacted Chapter 204-A of the New Hampshire Revised Statutes Annotated establishing the New Hampshire Housing Commission; and

WHEREAS, Sec. 9 of that Act provides that the Commission shall not operate without the consent of the governing body of a municipality; and

WHEREAS, said Sec. 9 provides that consent of the governing body be given for each project; and

WHEREAS, under the provisions of Section 23 of the United States Housing Act of 1937, as amended, the United States of America, acting through the Secretary of Housing and Urban Development, is authorized to provide financial assistance to local public housing agencies in providing low-rent housing by leasing dwelling units in privately-owned structures; and

WHEREAS, said Section 23 provides that the provisions thereof shall not apply to any locality unless the governing body of the locality has, by resolution, approved the application of such provisions to such locality.

NOW, THEREFORE, be it resolved by the Town Meeting of the Town of Hanover as follows:

That the New Hampshire Housing Commission be and is authorized to operate in the Town of Hanover.

That the application of the provisions of Section 23 of the U.S. Housing Act of 1937, as amended, to the Town of Hanover is approved.

That said New Hampshire Housing Commission is authorized to sponsor a project to lease any of the following dwelling accommodations or a combination thereof: (a) existing standard housing; (b) rehabilitated housing; (c) newly constructed housing; the total amount of the foregoing not to exceed 100 units.

In brief discussion Mr. Mead noted that the Selectmen were in favor of the motion. It was carried unanimously by a voice vote.

ARTICLE II

The motion was made by Donald Hawthorne, and duly seconded, that the Town vote to authorize the Selectmen to regulate any person, company or corporation furnishing cable television services to residents of the Town of Hanover as provided for in Laws of 1974, Chapter 23.

He commented that this would raise revenue for the Town and upgrade the standard of work, i.e., the Town could require above or below ground installation, etc. The motion carried by a voice vote.

ARTICLE III

James W. Campion III moved, and it was duly seconded, that the Town vote to discontinue Barrett Road, so called, as shown on a certain plan entitled, "Plan of Land of Frank J. Barrett, Richard L. Small & Joseph S. Ransmeier, Dayton Drive, Barrett Road and Barrett Road Extension, Hanover, New Hampshire, May 7, 1974, Project No. 67574, K. A. LeClair Assoc., Inc., Civil Engineers, Hanover, New Hampshire."

Mr. Campion noted that this is now a fire road running to and through the property recently acquired by the school district, and would be kept as only a foot path and right of way for utilities. To a question by Earl Garipay it was explained that the Town now holds the deed to the road, that the land would revert to the property owners, but the deed preserves the Town's rights regarding sewers and utilities. The motion passed by a voice vote.

As there was no other business, the Moderator declared the meeting adjourned at 4:52 P.M.

Respectfully submitted

Patricia H. Radway, Town Clerk

A True Copy Attest

Patrica H. Radway, Town Clerk
September 12, 1974

TOWN OF HANOVER, N.H. SPECIAL MEETING

September 25, 1974

The Special Meeting of the Town of Hanover was called to order by the Moderator, Stuart W. Russell, on September 25, 1974 at 7:35 P.M. in the Hanover High School Auditorium. The Moderator read the warrant and return of posting. (It was noted that this special Town Meeting is permitted by a decree of the Superior Court for Grafton County dated September 3, 1974, as required under New Hampshire Law where the expenditure of money and the issuance of bonds or notes is to be considered. Such decree was made solely for the purpose of permitting this special Town Meeting to be held and is not to be construed or interpreted in any other manner or for any other purpose whatsoever.)

ARTICLE I

Mr. Edward S. Brown moved and it was duly seconded that the Town appropriate the sum of \$490,000 and that the Selectmen are authorized to borrow such sum by the issuance of bonds and/or notes as provided under the Municipal Finance Act. Further, that the Selectmen are authorized to deliver said sum to the Trustees of Howe Library to be used together with funds of Howe Library in the construction of the new Howe Library building on Town owned land at the intersection of East South Street and Currier Place subject to the following conditions:

1. That the Trustees' plans for the new library building be approved by the Selectmen.
2. That the Trustees of Howe Library will pay to the Town each year a sum equal to an amount to be agreed upon by the Trustees of Howe Library and the Board of Selectmen for debt service.
3. That the Trustees shall obtain insurance coverage on the building and as to liability satisfactory to the Board of Selectmen.
4. That in the event of the dissolution of the Howe Library Corporation, the building and contents shall be transferred to the Town without payment.

and further that the Selectmen are hereby authorized to do all things and to execute and deliver all documents and instruments, necessary to carry out the purpose of this Vote, and further that upon completion of the discussion under Article I that the polls be opened for voting under that Article until 9:30 P.M. or until 15 minutes after the adjournment of this meeting and in no event for a period of less than one hour after the completion of the discussion.

In the discussion of Article I, Mr. Brown stated that the Town had assumed total responsibility for the operating expenses of the Howe Library since the 1973 Town Meeting, with the understanding that the financial resources of the Howe Library would be reserved for a building program. Mrs. Joan Fowler, chairman of the Howe Library Board of Trustees, reported that the Trustees had determined that it was not feasible to add to the present building, an alternate site had been chosen, and that the Library building committee, including representatives from the Board of Selectmen had been working closely with the architects Shepley Bulfinch Richardson and Abbott since April 1974.

Mr. Philip Krueger, member of the Howe Library building committee and former member of the Hanover Finance Committee, explained that the estimated cost of the library (\$900,000) would be met from four sources:

1. Library endowment assets in cash: \$210,000.
2. Fund raising: \$200,000 (of which 1/2 is already raised).
3. Sale of the present library building: \$140,000 (to be met temporarily by a short term loan).
4. Long term note assured by the remainder of the library endowment: \$350,000.

Income from the endowment will not completely cover the cost of a bond issue or notes, the cost to the Town will be approximately \$11-12,000 per year; the security assets of the library endowment will remain intact to be used later for the support of the library.

Various individuals offered their support of the motion; the Hanover Finance committee has endorsed the building program, and the Board of Selectmen urged support of the motion. The polls were declared open, and business under the warrant continued.

ARTICLE II

Mr. Donald Hawthorne made the motion, duly seconded, that the Selectmen are hereby authorized to lease the land located at the intersection of East South Street and Currier Place to the Trustees of the Howe Library for the site of the new Howe Library building without payment and the term of the lease shall be for so long as the Howe Library uses the land for a library open to Hanover residents and such other terms and conditions as the Selectmen deem to be in the long-range best interests of the Town, and further that the Selectmen are hereby authorized to do all things and to execute and deliver all documents and instruments, necessary to carry out the purpose of this Vote. The motion carried unanimously by a voice vote.

ARTICLE III

Mr. Edward S. Brown moved, duly seconded, that the Selectmen are hereby authorized to appoint alternate members to the Zoning Board of Adjustment pursuant to RSA 31:76-a. He further stated that the appointment of alternate members would permit the Board to operate with a quorum when regular members could not attend because of illness, absence from town, or a conflict of interest. Mr. Earl Garipay moved to amend the motion by adding that the persons appointed should have lived in Hanover at least 5 years. The legality of such an amendment was challenged and Mr. Laurence Gardner offered the opinion that only the legislature has the right to set such qualifications on appointments, but the Town could indicate its opinion in the matter. The amendment was defeated by a voice vote. After further discussion about how the alternates would be used, the motion was passed on a voice vote.

ARTICLE IV

Since there was no additional business under this Article, the Moderator announced that the polls would remain open until 9:30 P.M. There were 229 ballots cast on the motion under Article I: 220 in favor, 9 opposed. The Moderator declared the meeting adjourned at 9:39 P.M.

Respectfully submitted,

Patricia H. Radway, Town Clerk

A True Copy Attest:

Patricia H. Radway, Town Clerk

ANNUAL REPORT
of the
DRESDEN
and
HANOVER
SCHOOL DISTRICTS
1974

1974 DRESDEN ANNUAL REPORT

TABLE OF CONTENTS

School District Officers	97
Warrant for Annual Meeting (1975)	98
Minutes of Annual Meeting and Special Meetings (1974)	100
Auditors' Reports (1973-74)	118
Treasurer's Report (1973-74)	128
Supervisory Union 22 Administrative Salaries (1974-75)	129
Budget Comparison (1973-74, 1974-75, and 1975-76)	130
Instructional Staff (1974-75)	131
Comparative Yearly Enrollments	133
Graduating Class of 1974	134

DRESDEN SCHOOL DISTRICT

SCHOOL DISTRICT OFFICERS

School Board

Joan C. Freeman, Chairman	Term Expires 1976
Frederick M. Appleton, Vice-Chairman	Term Expires 1975
Barbara J. Payson, Secretary	Term Expires 1976
Barbara B. Campbell	Term Expires 1977
Sara Cornell	Term Expires 1975
John M. Curtis	Term Expires 1977
Madeline F. Finch	Term Expires 1976
George D. Fraser	Term Expires 1975
Anne M. Margolis	Term Expires 1977
Carleton L. Richardson	Term Expires 1975
Charles T. Wood	Term Expires 1975

David H. Edson, Moderator

Foster W. Blough, Clerk

Marjorie T. Scott, Treasurer

Bruce D. McAllister, Auditor

Robert R. Costello, Auditor

Irma H. Cook, Auditor

Raymond G. Edwards, Superintendent of Schools

Jacqueline P. Clement, Assistant Superintendent

Russell E. Fearon, Business Administrator

Robert B. McCarthy, Principal, Hanover High School

Linwood H. Bean, Assistant Principal, Hanover High School

Stephen R. North, Principal, Frances C. Richmond School

WARRANT FOR ANNUAL MEETING OF THE DRESDEN SCHOOL DISTRICT

Hanover, New Hampshire

Norwich, Vermont

The legal voters of the Norwich (Vermont) Town School District and the legal voters of the Hanover (New Hampshire) School District are hereby notified and warned to meet at Webster Hall in Hanover, New Hampshire, on Thursday, the thirteenth day of March, 1975, at 7:30 in the evening, for the purpose of holding the Annual Meeting of the Dresden School District and for the purpose of transacting the following business:

ARTICLE 1. To elect a moderator, a clerk, a treasurer, and a member of the school board, each to serve for a term of one year, and one auditor, to serve for a term of three years.

ARTICLE 2. To see what sum of money the District will appropriate for the support of its schools and for other lawful expenses for the fiscal year beginning July 1, 1975, and to authorize the application against such appropriation of the estimated income of the District, the balance to be apportioned between and raised by the Hanover School District and the Norwich Town School District, in accordance with the legislation authorizing the District and with the Articles of Agreement.

ARTICLE 3. To see if the District will vote to authorize the board to establish a contingency fund as part of the regular school district budget and to raise and appropriate *Sixteen Thousand Four Hundred Forty-five Dollars (\$16,445.00)* for this purpose.

ARTICLE 4. To see if the District will vote to raise and appropriate the sum of *Ninety-two Thousand Dollars (\$92,000.00)* for the construction of recreational facilities at Thompson Terrace and to determine whether such appropriation shall be raised by borrowing or otherwise, and to authorize the application against such appropriation of an estimated *Forty-six Thousand Dollars (\$46,000.00)* receipt from the Bureau of Outdoor Recreation.

ARTICLE 5. To see if the District will vote to raise and appropriate the sum of *Ten Thousand Dollars (\$10,000.00)* for the purpose of conducting a study of the physical facilities of Hanover High School with respect to the present and projected educational needs of the District and to authorize the school board to employ such agents as it sees fit to assist the board in conducting such study. This appropriation is conditional upon there being at least *Ten Thousand Dollars (\$10,000.00)* in unexpended proceeds from the bond issue for the renovation of the Frances C. Richmond School.

ARTICLE 6. To see if the District will vote to accept the provisions of Public Law 89-10, design to improve educational opportunities with particular reference to children of low income families, and to appropriate such funds as may be available to the District under said federal act for such particular projects as may be determined by the school board. Further, to see if the District will authorize the School Board to make application for such funds and to expend the same for such projects as it may designate.

ARTICLE 7. To see if the District will vote to authorize voting for the at-large member of the school board by absentee ballot and to amend the by-law of the District adopted July 22, 1974 entitled "Dresden School District Procedures For Election of At-Large Member of Board of School Directors" to provide for such absentee voting as provided in the proposed amendment submitted to the meeting.

ARTICLE 8. To transact any other business they may legally come before the meeting.

Given under our hands and the seal of the District this seventeenth day of February, 1975.

Frederick M. Appleton, *Vice-Chairman*
 Sara Cornell
 Madeline F. Finch
 Joan C. Freeman, *Chairman*
 Barbara J. Payson, *Secretary*

Barbara B. Campbell
 John M. Curtis
 George D. Fraser
 Anne M. Margolis
 Carleton L. Richardson
 Charles T. Wood

School Board, Dresden School District

Foster W. Blough, *Clerk, Dresden School District*

A True Copy, Attest:

Foster W. Blough, *Clerk, Dresden School District*

**DRESDEN SCHOOL DISTRICT
HANOVER, NEW HAMPSHIRE — NORWICH, VERMONT
ANNUAL MEETING**

March 4, 1974

The annual meeting of the Dresden School District was called to order by the Moderator, Lewis J. Bressett, at 7:36 P.M. at Webster Hall in Hanover, New Hampshire. The warning was read by the clerk.

ARTICLE 1:

The following officers were elected for the terms listed:

Moderator for one year:	David H. Edson
Clerk for one year:	Foster W. Blough
Treasurer for one year:	Marjorie T. Scott
Auditor for three years:	Irma H. Cook

Mr. Lewis J. Bressett was elected to act as Moderator *Pro tempore* for the duration of the meeting.

ARTICLE 2:

A motion was made by Charles T. Wood that the District raise and appropriate the sum of One Million Seven Hundred Forty-Nine Thousand Nine Hundred Sixty Dollars (\$1,749,960.00) for the support of its schools and for other lawful expenses for the fiscal year beginning July 1, 1974, and to authorize the application against such appropriation of the estimated income of the District, the balance to be apportioned between and raised by the Hanover School District and the Norwich Town School District, in accordance with the legislation authorizing the District and with the Articles of Agreement. The motion was duly seconded.

A motion was made by Roger D. Masters to increase the budget by Twelve Thousand Two Hundred Dollars (\$12,200) for the post of Director of Audio-Visual Instruction and Two Thousand Five Hundred Fifty Dollars (\$2,550) to increase Latin Instruction from Two-Fifths (2/5) to Three-Fifths (3/5). Seconded and defeated by a standing vote of One Hundred Thirty Three (133) "No" and One Hundred Sixteen (116) "Yes."

A motion was made by William Dean that the rent payment of Twenty-Two Thousand Dollars (\$22,000) to the Hanover School Board for use of the Richmond School be dropped from the Dresden Budget and the Dresden Board renegotiate this with the Hanover School Board. The motion was withdrawn after explanation by Charles T. Wood.

A motion was made by Sam Cook repeating the motion of Mr. Dean but substituting the figure Twenty-Nine Thousand One Hundred Nine Dollars (\$29,109) for Twenty-Two Thousand Dollars (\$22,000). Seconded and defeated by voice vote.

The original motion was voted in the affirmative by a show of hands.

ARTICLE 3:

A motion was made by Frederick M. Appleton that the District authorize the Board to establish a contingency fund as part of the regular school district budget and raise and appropriate Fifteen Thousand Seven Hundred Twenty-One Dollars (\$15,721.00) for this purpose. Seconded and voted in the Affirmative.

ARTICLE 4:

A motion was made by Madeline F. Finch that the District ratify and confirm the conveyance of Lot #22 in the so-called Thompson Terrace Subdivision to Joseph S. and Margaret M. Ransmeier which is to be conveyed to them as part of the consideration of the purchase from them of Lots 19A, 19B, 20A and a portion of Lot 21 in the said subdivision. Seconded and voted in the Affirmative.

ARTICLE 5:

The Moderator queried the meeting as to whether it would agree to discuss the proposed changes in the Articles of Agreement governing the Dresden School District as follows:

- d. The Dresden School District shall be responsible for grades 6 through 12 inclusive. Any proposals to amend this article or change the grades included in the Dresden District must be approved by separate majority vote of the Norwich and Hanover School Districts.
- e. The properties of the Dresden School District shall consist of those currently owned by the existing Dresden School District: the building commonly known as Hanover High School, the approximately 25.2 acres of land upon which said school and related outdoor facilities are located, the approximately 8.2 acres of land commonly known as Thompson Terrace, and various equipment and supplies. In addition, with acceptance of this modification to article (e), the Dresden School District shall acquire for one dollar and liability for all existing debt service from the Hanover School District the following properties: the building commonly known as the Frances C. Richmond School and the approximately 3.5 acres of land upon which said school and related outdoor facilities are located; and all other equipment, temporary buildings, and supplies pertaining thereto.
- h. Capital expenses shall be divided as in (f) above. ("f" shows expenses divided on the basis of number of pupils in each town.)

1. (1) Transportation from home to school and return of pupils residing in, and attending the schools of, the Hanover, Norwich, and Dresden School Districts shall be the responsibility of the Dresden School District. (Note: Sections 2-5 of this article remain as presently written.) It was voted in the Affirmative.

Speakers during the discussion were Joan Freeman, Supt. Edwards, Thomas Roos, William Ballard, James Hughes, Alvin Converse and William Dean.

ARTICLE 6:

A motion was made by David T. Eckels that the District vote pursuant to RSA 31:105 to provide indemnification for District employees, school administrators, school board members, district officers or agents from personal loss or expense including reasonable legal fees and costs, if any, arising out of any claim, demand, suit or judgment by reason of negligence or other act resulting in accidental injury to a person or accidental damage to property providing the indemnified person was at the time of the accident acting within the scope of his employment or office and to raise and appropriate One Thousand Six Hundred Seventy-Five Dollars (\$1,675.00) for this purpose. Seconded and voted in the Affirmative.

ARTICLE 7:

A motion was made by Barbara Payson that the District vote to accept the provisions of Public Law 89-10, design to improve educational opportunities with particular reference to children of low income families, and to appropriate such funds as may be available to the District under said federal act for such particular projects as may be determined by the Board of School Directors. Further, that the District authorize the Board of School Directors to make application for such funds and to expend the same for such projects as it may designate. Seconded and voted in the Affirmative.

ARTICLE 8:

A motion was made by Rosamond C. Howe that the District express its thanks to Dartmouth College for the use of Webster Hall for this and other meetings held during the school year. Seconded and Affirmed by Acclamation.

On a motion by Carleton L. Richardson it was unanimously resolved that the voters of the Dresden School District express their gratitude for the dedicated community services of Mr. Lewis J. Bressett for serving as Moderator for the past two years realizing that his interest in civic affairs and local youth programs will continue for many years.

A motion was made by William Dean that the Dresden and Norwich School Boards re-submit to both towns a long-range comprehensive plan for the utilization of the so-called "Mink Farm," including status of any applications for outside funding (BOR), before any further development is undertaken. Discussion followed but no vote was taken.

On a motion by Charles T. Wood, duly seconded, it was voted to adjourn the meeting. Meeting adjourned at 10:29 P.M.

Respectfully submitted,

Foster W. Blough
Clerk of the Dresden School District

DRESDEN SCHOOL DISTRICT HANOVER, NEW HAMPSHIRE — NORWICH, VERMONT

SPECIAL MEETING

June 19, 1974

A special meeting of the Dresden School District was called to order by the moderator, David H. Edson, at 6:43 P.M. at Webster Hall in Hanover, N.H. The warning was read by the clerk.

A motion to table further action under Articles 1 through 8 of the warrant until Wednesday, Sept. 11, 1974 at 7:30 P.M. in Webster Hall or some other suitable meeting place was made by David Roberts and duly seconded. The motion lost by a voice vote.

ARTICLE 1:

A motion was made by Barbara Payson that the District vote to amend Paragraph "c" of the Articles of Agreement between Hanover and Norwich as adopted at the annual Dresden meeting on March 1, 1971 to read as follows: "c) The Dresden Board of School Directors shall consist of eleven (11) members, seven (7) of whom shall be residents of Hanover and elected by the Hanover School District, three (3) of whom shall be residents of Norwich and elected by the Norwich Town School District, and one (1) of whom shall be a resident of either Hanover or Norwich and elected at large by the Dresden School District meeting. Those persons filing each year as candidates for the Hanover and Norwich School Boards shall be deemed thereby to have filed as candidates for the Dresden Board of School Directors, and those persons elected and qualifying each year as members of the Hanover and Norwich School Boards shall be deemed thereby to have been elected and qualified as members of the Dresden Board of School Directors. The terms of the persons so elected to the Dresden Board of School Directors shall be concurrent with their terms on the Hanover and Norwich School Boards. The at large

member shall be elected each year beginning in 1975 at the annual Dresden meeting for a one-year term. Within forty (40) days of the adoption of this paragraph, there shall be a special district meeting held for the purpose of electing the at large member to serve until his successor is elected at the 1975 annual district meeting and has qualified," and that for the purpose of carrying out the above the School Board is hereby authorized to adopt and publish the procedures for conducting the election of the at large member, which procedures to the extent not adopted and publicized by the School Board shall conform to the New Hampshire Non-Partisan Ballot System. The motion was duly seconded. Discussion followed on the motion with emphasis being on the legal procedures of the method of voting with participants from both Hanover and Norwich voicing their opinions.

A motion to amend the Article was made by Sam Cook of Norwich as follows: "I move to amend the motion to change paragraph "c" of the articles of agreement to read: (1) The Dresden School District Board of School Directors shall consist of eleven members, three from Norwich town, six from Hanover town, and two at large from the total district. The Norwich directors' terms shall be for three years except the initial terms shall expire one in March, '75, one in March, '76, and one in March, '77. The Hanover directors' terms shall be for three years except the initial terms shall expire two in March, '75, two in March, '76, and two in March, '77. The at-large directors' terms shall be for one year except the initial terms shall expire in March, '75. (2) No Dresden School District Director shall hold the office of Norwich School District School Director or Hanover School District School Director. (3) Special elections shall be called to elect the Dresden School District Board of School Directors on the earliest possible date following this meeting."

The motion was duly seconded. Due to legal ramifications of the Interstate School Compact as pointed out by Attorney Bradley, Mr. Cook withdrew paragraph two of the proposed amendment. After discussion the amendment lost by a voice vote.

The question was moved to vote on Article 1 as submitted. The voting was by ballot. Balloting began at 8:20 P.M. and polls were closed at 8:37 P.M. The total votes cast were 107 with 63 yes and 44 no. The motion was not carried by the 2/3 majority required.

The meeting was adjourned at 8:50 P.M. by motion of Joan Freeman and duly seconded.

Respectfully submitted,

Foster W. Blough
Clerk of the Dresden School District

**DRESDEN SCHOOL DISTRICT
HANOVER, NEW HAMPSHIRE — NORWICH, VERMONT
SPECIAL MEETING**

July 22, 1974

A special meeting of the Dresden School District was called to order by the Moderator, David H. Edson, at 6:35 P.M. at Webster Hall in Hanover, N.H. The warning was read by the clerk.

The moderator entertained a motion by W. Ballard to discuss procedural matters. Mr. Ballard made a motion to change the procedure for voting in this meeting as follows:

Mr. Moderator, I move that the Rules be Suspended so that we adopt the following procedural rules governing those parts of this evening's agenda that propose amendments to the Articles of Agreement:

First, that under Articles 1, 3, 5 and 6 of this warning each proposal to add to or amend the Articles of Agreement shall be presented as a separate motion.

Second, that votes under such motions on changes in the Articles of Agreement be collected from members of the Dresden district who are also members of the Norwich School District separately from the votes of those who are also members of the Hanover School District, and that the tally for voters in the two member Districts is to be announced and recorded separately as parts of the total Dresden district vote.

Third, that in case votes in favor of one of these motions proposing changes in the Articles of Agreement fail to reach a simple majority in either of the two groups representing the member districts of the Dresden Interstate District, those approving the motion agree in advance that the effect of the whole motion shall be null and void. The motion was seconded and discussion followed.

W. Davis offered the following substitute motion:

That on all motions to amend the Dresden Articles of Agreement, specifically Warrant Articles 1, 3, 5 and 6, all votes must first be counted and reported separately by member districts. In the event that any such motion fails to receive a majority from either member district but does receive one from the Dresden District taken as a whole, we direct the Chairman of the Dresden Board of School Directors to bring a motion to reconsider action under the article.

Discussion followed on both the original and substitute motions. The district's attorney, D. Bradley, responded to a question on the legality of the motions. He believed the bond counsel would have less trouble with the Davis motion than the Ballard motion. When quizzed further he stated that in his opinion the Ballard motion was in conflict with the Articles of Agreement. W. Chamberlain asked to have the motion declared illegal. It was denied by the Moderator. Mr. Ballard noted motion was to agree in advance to changes. C. Wood spoke of problems of both motions. The question was called and Davis substitute motion was accepted by a show of hands. The vote was 167 "Yes" and 105 "No."

B. Campbell offered an amendment to the substitute motion by inserting the words "for the board" after "to bring a motion." It was ruled out of order by the Moderator as it changed the sense of the motion. The question was called and the motion was voted in the affirmative by a voice vote.

ARTICLE I

A motion was made by Carl Richardson to amend Paragraph "c" of the Articles of Agreement between Hanover and Norwich as adopted at the annual Dresden meeting on March 1, 1971 to read as follows:

"c) The Dresden Board of School Directors shall consist of eleven (11) members, seven (7) of whom shall be residents of Hanover and elected by the Hanover School District, three (3) of whom shall be residents of Norwich and elected by the Norwich Town School District, and one (1) of whom shall be a resident of either Hanover or Norwich and elected at large by the Dresden School District meeting. Those persons filing each year as candidates for the Hanover and Norwich School Boards shall be deemed thereby to have filed as candidates for the Dresden Board of School Directors, and those persons elected and qualifying each year as members of the Hanover and Norwich School Boards shall be deemed thereby to have been elected and qualified as members of the Dresden Board of School Directors. The terms of the persons so elected to the Dresden Board of School Directors shall be concurrent with their terms on the Hanover and Norwich School Boards. The at-large member shall be elected each year beginning in 1975 at the annual Dresden meeting for a one-year term. Within fifty (50) days of the adoption of this paragraph, there shall be a special district meeting held for the purpose of electing the at-large member to serve until his successor is elected at the 1975 annual district meeting and has qualified."

as provided in the amended Articles of Agreement submitted to this meeting.

The motion was seconded and voting was by show of hands with each town voting separately. The vote was Norwich 117 "Yes," 12 "No." Hanover 173 "Yes," 0 "No." Since it required a 2/3 majority a separate Dresden vote was taken by a show of hands which tallied 295 "Yes," 13 "No." The Article declared voted in the affirmative.

ARTICLE 2

Barbara Campbell moved that the district adopt as a by-law of the District procedures for the election of the at-large members of the Board of School Directors; said procedures outlined in the document entitled "Dresden School District Procedures for Election of At-Large Member of Board of School Directors" distributed at this meeting. (Copy attached.)

Seconded and voted in the affirmative by a voice vote.

ARTICLE 3

Anne Margolis moved that sub-sections 1, 2, and 3 of ARTICLE 3 be voted on separately. Seconded and voted in the affirmative by voice vote.

ARTICLE 3 Section 1

Anne Margolis moved that the District vote to amend Paragraph "d" of the Articles of Agreement between Hanover and Norwich as adopted at the annual Dresden meeting on March 1, 1971 to read as follows:

"d) The Dresden School District shall be responsible for grades 7-12 inclusive. The Dresden School District may operate schools for grades other than grades 7-12 for students received on a tuition basis. No tuition students shall be received from the Norwich and Hanover School Districts by the Dresden School District except pursuant to a tuition contract approved by the receiving and sending districts."

Seconded and voted by a show of hands separately by town. The results were: Norwich 87 "Yes," 29 "No." Hanover 180 "Yes," 6 "No." Dresden confirmed by voice vote and it was declared a vote in the affirmative.

ARTICLE 3 Section 2

Anne Margolis moved that the District vote to amend paragraph "e" of the Articles of Agreement between Hanover and Norwich as adopted at the annual Dresden meeting on March 1, 1971 by providing that the approximately 8.2 acres of land commonly known as Thompson Terrace are to be acquired by the District as provided in the amended Articles of Agreement submitted to this meeting. Seconded and voted by a show of hands separately by town. The results were Norwich 84 "Yes" 30 "No." Hanover 183 "Yes" 0 "No." Dresden confirmed by voice vote and it was declared a vote in the affirmative.

ARTICLE 3 Section 3

Anne Margolis moved that the District vote to amend paragraph "h" of the Articles of Agreement between Hanover and Norwich as adopted at the annual Dresden meeting on March 1, 1971 by providing that capital expenses of the Dresden School District be divided in the proportion that the average daily resident membership for the preceding fiscal year bears

to the total average daily resident membership for such year as provided in the amended Articles of Agreement submitted to this meeting. Seconded and discussion followed. A. Converse questioned whether this precluded any other method in the future. D. Barr questioned whether tuitioned pupils were included in the resident membership. A Board spokesman did not believe so since the Dresden District was composed of grades 7-12. C. Wood, after consulting with A. Converse, offered the following amendment: After the words "for such year" add "or in any other manner legally provided for in Article VI, Section C, subsections (a), (b) and (c) of the Interstate School Compact." Question was called and voted by a show of hands separately by town. The results were: Norwich 85 "Yes," 17 "No;" Hanover 158 "Yes," 2 "No." Dresden confirmed by voice vote and it was declared a vote in the affirmative.

ARTICLE 4

John Curtis moved that the District vote to authorize the Board of School Directors to enter into a tuition agreement with the Hanover School District for the education of Hanover sixth grade pupils, said tuition contract to be as outlined in the document entitled "Tuition Contract" distributed at this meeting. (Copy attached.)

Seconded and discussion followed by numerous speakers as to whether capital costs should be considered in establishing the tuition rate and whether method of computing was proper. D. Barr moved to substitute "attendance" for "membership" in the contract wording. Amendment failed by voice vote. Question called and voted in the affirmative by voice vote.

ARTICLE 5

George Fraser moved that the District vote to amend the Articles of Agreement between Hanover and Norwich as adopted at the annual Dresden meeting on March 1, 1971 by amending Section 1. (3) to read as follows:

"1. (3) The annual meeting of the District shall be held on the second Thursday after the first Tuesday in March." as provided in the amended Articles of Agreement submitted to this meeting.

Seconded and voted by a show of hands separately by town. The results were: Norwich 106 "Yes," 0 "No;" Hanover 157 "Yes," 0 "No." Dresden confirmed by voice vote and it was declared a vote in the affirmative.

ARTICLE 6

Barbara Payson announced this article would be presented in two parts. Barbara Payson moved that the District vote to purchase the building commonly known as the Frances C. Richmond School and related outdoor facilities and the approximately 3.5 acres of land upon which said school and related outdoor facilities are located from the Hanover School

District at the price of Six Hundred Fifty-eight Thousand Three Hundred Dollars (\$658,300.00) to be paid within six (6) years of the time of purchase; and that the School Board be authorized to execute a promissory note therefor and other documents relating thereto, and to take such other action with respect thereto as may be necessary or advisable. Seconded. The Moderator stated that this would be voted on as one district if there was no objection. The moderator accepted the request of P. Plante to vote by written ballot. So done and the results were 214 "Yes," 56 "No" which was declared a vote in the affirmative. C. Wood: I move to amend paragraph "e" of the Articles of Agreement between Hanover and Norwich as adopted at the annual Dresden meeting on March 1, 1971 to reflect this purchase as provided in the amended Articles of Agreement submitted to this meeting. Seconded and voted by a show of hands separately by town. The results were: Norwich 67 "Yes" 3 "No;" Hanover 143 "Yes" 0 "No." Dresden confirmed by voice vote and it was declared a vote in the affirmative.

Joan Freeman moved to consider Article 8 prior to Article 7. Seconded and voted in the affirmative.

ARTICLE 8

Joan Freeman moved the District raise and appropriate the sum of Fifteen Thousand One Hundred Dollars (\$15,100.00) for the purpose of purchasing equipment for the Frances C. Richmond School, such appropriation contingent upon the results of the vote under Article 7 above. If action under Article 7 is declared to be affirmative, action under this Article will be null and void. Seconded and voted in the affirmative by voice vote.

ARTICLE 7

F. Appleton moved that the District appropriate the sum of One Million Three Hundred Eighty-four Thousand Dollars (\$1,384,000.00) for the renovation, reconstruction and alteration of the Frances C. Richmond School and Hanover High School including the acquisition of instructional equipment of a lasting character relating thereto; that to raise this appropriation the School Board is authorized to borrow One Million Two Hundred Fifty-seven Thousand Three Hundred Fifty-five Dollars (\$1,257,355.00) under the New Hampshire-Vermont Interstate School Compact, the balance to come from Vermont State Building Aid and from the 1974-75 operating budget, and that the School Board is authorized to take all other action necessary to carry out this vote. Seconded. Discussion followed. Since this involved a bond issue voting by ballot was called for by the Moderator and the polls were opened following a motion that voting continue on July 23rd.

ARTICLE 9

Joan Freeman moved that the meeting recess until 10 A.M. tomorrow, July 23, 1974, when voting on Article 7 by ballot would resume in Webster Hall and continue until 6 P.M. Seconded and passed by voice vote at 11:13 P.M.

Voting by ballot resumed at 10 A.M. July 23rd in Webster Hall and continued until 6 P.M. At 6 P.M. the Moderator declared the polls closed. Ballots were counted and the vote was as follows: 368 "Yes," 122 "No" and 2 Void. It was declared a vote in the affirmative by the Moderator

Joan Freeman moved the meeting be adjourned. Seconded and so voted at 6:15 P.M.

Respectfully submitted,

Foster W. Blough
Clerk of the Dresden School District

DRESDEN SCHOOL DISTRICT PROCEDURES FOR ELECTION OF AT-LARGE MEMBER OF BOARD OF SCHOOL DIRECTORS

1. A plurality vote shall elect the at-large member.
2. The District Clerk shall prepare the ballots and all candidates for office shall file their declaration of candidacy with the District Clerk.
3. The filing period shall be no earlier than 45 days before and no later than five o'clock in the afternoon of the third Monday next preceding the day of the election except that in the case of the first election of an at-large member the filing period shall begin with the publication of these procedures in the "Valley News" and shall end no later than five o'clock in the afternoon of the first Monday next preceding the day of the election. The number of days herein given shall include Sunday and shall end on the day before election at five o'clock in the afternoon. Only the names of candidates for the at-large school board member shall appear upon the ballot.
4. On or before the closing date for filing, any candidate for at-large school board member may file with the District Clerk a declaration of candidacy in substantially the following form which shall be prepared and furnished by the District Clerk:

"I, _____, declare that I reside in either the Town of Hanover, New Hampshire or Norwich, Vermont, and that I am a qualified voter therein; that I am a candidate for the office of at-large member of the Board of School Directors of the Dresden School District and I hereby request that my name be printed on the ballot of the Dresden School District."

5. There shall be no filing fee.
6. The District Clerk shall prepare the ballot for the district and shall arrange the names of candidates upon said ballot in a perpendicular column. Immediately above the names of the candidates shall be printed "For Board of School Directors." Below this shall be printed in small but easily legible type the words "Vote for One." At the right of the name of each candidate and on the same line there shall be a square. Following the names printed on the ballot, there shall be one blank line. Whenever there are two or more candidates, the names shall be printed upon the ballot in the alphabetical order of their surnames.
7. The ballots shall be printed on plain white paper, in weight not less than that of ordinary printing paper. There shall be no impression or mark to distinguish one ballot from another. The names of all candidates shall be printed in uniform type and the ballots shall be folded so that their width and length when folded shall be uniform. On the back or at the top of the face, of each ballot shall be printed the words "Official Ballot for the Dresden School District," the date of the election and a facimile of the signature of the District Clerk who prepared the ballot.

8. Balloting shall be by separate check lists for the Towns of Hanover, New Hampshire and Norwich, Vermont.

9. In case of a tie vote in any election held hereunder, the tie shall be determined by lot by the District Clerk in the presence of the candidates who are tied if, upon notice from the Clerk, they elect to be present.

10. After the ballots cast at the election have been counted and a declaration and a record of the result made, the moderator, in the presence of one or more members of the Board of School Directors, shall place the cast ballots in a suitable envelope or other wrapper, and the cancelled and unused ballots in another suitable wrapper or envelope, wrap them together in one package, and seal the package in a manner calculated to prevent them from being removed or tampered with. The moderator and director or directors shall endorse on the envelopes or wrappers the number of cast, unused, and cancelled ballots in each package and shall also endorse and subscribe upon the outside of the package a certificate as follows: "Enclose are all of the ballots cast and unused at the election in the Dresden School District on the day of , 197 . Sealed up by the moderator in the presence of one or more directors." Signatures of moderator and director or directors.

11. The district officers who duty it is to receive and count the ballots, shall, immediately after the ballots are counted and sealed, deliver them thus sealed to the District Clerk or a representative designated by the Clerk, who shall in their presence make thereon and subscribe a minute of the day and hour when received, and, without breaking the seal of otherwise changing the condition of the package, shall keep said ballots for a period of thirty (30) days.

12. All ballots remaining in the possession of the District Clerk or his representative shall be destroyed at the expiration of thirty (30) days after an election.

13. If any person for whom a vote was cast and recorded shall, before the expiration of fifteen (15) days from the date of the meeting, apply in writing to the District Clerk for a recount of the ballots, the Clerk shall appoint a time for the recount not earlier than seven (7) days nor later than ten (10) days after the receipt of said application.

14. The Clerk shall order the applicant to give notice thereof by giving to each of the opposing candidates, or leaving at his place of abode, a copy of the application and order of notice five (5) days at least prior to the day so appointed for the recount of ballots. No other notice shall be required. The applicant for such a recount shall pay to the Clerk, for the use of the district, a fee of Ten Dollars (\$10).

15. At the time and place so appointed and notified, the Clerk shall openly and publicly break the seal of and open the package in which the ballots of said meeting are kept and thereupon said ballots shall be recounted by the Clerk, the moderator and a majority of the Board of School Directors who shall constitute the Board of Recount.

16. Upon the conclusion of the recount, the Clerk shall place the ballots and all envelopes or wrappers which had previously contained them in a new envelope showing the contents and the date when and the reason why it was opened and examined and the Clerk shall retain the ballots until the expiration of thirty (30) days from the date of the meeting unless some action is pending which makes their further preservation necessary or unless enjoined by action of a court of competent jurisdiction.

17. If in case of a recount of votes it shall appear that a person was elected other than the person declared by the moderator to have been elected, the Board of Recount for the district shall declare such person elected and shall, after five (5) days from such declaration, if no appeal is taken, certify such declaration to the District Clerk. The District Clerk shall record the certificate and the person so declared by the Board of Recount to have been elected shall, unless the result is changed upon appeal to the court, be the duly elected member of the Board of School Directors.

18. The provisions of New Hampshire Revised Statutes Annotated, Chapter 59, Sections 55 through 69 inclusive relating to the manner of voting and the counting of ballots shall apply to the election except insofar as inconsistent herewith or the Interstate School Compact or the Articles of Agreement between Hanover and Norwich. The District Clerk shall have all the powers and duties of a Town Clerk as provided therein and the members of the Board of School Directors shall have all the powers and duties of Selectmen as provided therein.

TUITION CONTRACT

Memorandum of Agreement made by and between the Hanover School District in the county of Grafton and the Dresden Interstate School District.

Whereas the Hanover School District is desirous of having all its sixth grade students attend the Richmond School operated by the Dresden School District, and whereas the Dresden School District intends to operate a sixth grade program in the Richmond School, approved by the New Hampshire Department of Education, it is therefore agreed that

1. The Hanover School District shall send all its sixth grade pupils to the Dresden School District, and the Dresden School District shall receive such pupils commencing upon adoption of this contract.
2. The term of this contract shall be for twenty (20) years unless sooner terminated by the mutual agreement of the Hanover and Dresden School Districts.
3. The Hanover School District shall pay to the Dresden School District a tuition for each sixth grade pupil actually sent to the Dresden School District hereunder each year. The tuition for each such sixth grade pupil shall be the adjusted Richmond School budget for that school year divided by the estimated average daily membership for that year. The adjusted Richmond School Budget for the purposes of this contract shall be the total Richmond School Budget as adopted by the Dresden School District for that year less the 100 series accounts; daily busing (535.10), debt service (1300 series accounts), and Supervisory Union #22 (1477.30), and less any federal or state aid funds received by the Dresden School District which are applicable to the Richmond School Budget. The estimated average daily membership shall be as determined by the Superintendent of Schools in his sole discretion.
4. This contract may be amended only if such amendment is approved by majority vote of both Dresden and Hanover at an annual or special school district meeting.

July 22, 1974

ARTICLES OF AGREEMENT
BETWEEN HANOVER AND NORWICH
IN ACCORDANCE WITH
NEW HAMPSHIRE-VERMONT
INTERSTATE SCHOOL COMPACT
(NEW HAMPSHIRE REVISED STATUTES ANNOTATED,
CHAPTER 200-B)

- a. The name of the interstate school district shall continue to be the Dresden School District.
- b. The District shall continue to include the Hanover School District and the Norwich School District.
- c. The Dresden Board of School Directors shall consist of eleven (11) members, seven (7) of whom shall be residents of Hanover and elected by the Hanover School District, three (3) of whom shall be residents of Norwich and elected by the Norwich Town School District, and one (1) of whom shall be a resident of either Hanover or Norwich and elected at-large by the Dresden School District meeting. Those persons filing each year as candidates for the Hanover and Norwich School Boards shall be deemed thereby to have filed as candidates for the Dresden Board of School Directors, and those persons elected and qualifying each year as members of the Hanover and Norwich School Boards shall be deemed thereby to have been elected and qualified as members of the Dresden Board of School Directors. The terms of the persons so elected to the Dresden Board of School Directors shall be concurrent with their terms on the Hanover and Norwich School Boards. The at-large member shall be elected each year beginning in 1975 at the annual Dresden meeting for a one-year term. Within fifty (50) days of the adoption of this paragraph, there shall be a special district meeting held for the purpose of electing the at-large member to serve until his successor is elected at the 1975 annual district meeting and has qualified.
- d. The Dresden School District shall be responsible for grades 7-12 inclusive. The Dresden School District may operate schools for grades other than grades 7-12 for students received on a tuition basis. No tuition students shall be received from the Norwich and Hanover School Districts by the Dresden School District except pursuant to a tuition contract approved by the receiving and sending districts.

- e. The properties of the Dresden School District shall consist of the building commonly known as Hanover High School, the approximately 25.2 acres of land upon which said school and related outdoor facilities are located, and various equipment and supplies, the approximately 8.2 acres of land commonly known as Thompson Terrace, and the building commonly known as the Frances C. Richmond School and related outdoor facilities, and the approximately 3.5 acres of land upon which said school and related outdoor facilities are located; and all other equipment, temporary buildings, and supplies pertaining thereto.
- f. Operating expenses shall continue to be divided between Hanover and Norwich in the proportion that the average daily resident membership of each in the district schools for the preceding fiscal year bears to the total average daily resident membership for such year. Payments shall be made by the member districts upon proper notice and in such manner as may be specified by the Treasurer of the Dresden School District.
- g. Existing indebtedness, if any, shall be paid as specified at the time the debt incurred; otherwise as in (f) above for the year in which payment is made.
- h. Capital expenses shall be divided in the proportion that the average daily resident membership for the preceding fiscal year bears to the total average daily resident membership for such year or in any other manner legally provided for in Article VI, Section C, Sub-sections (a), (b), and (c) of the Interstate School Compact.
- i. State aid shall be allocated as provided in Articles X and XI of the New Hampshire-Vermont Interstate School Compact.
- j. These Articles of Agreement may be amended as provided in Article IX, New Hampshire-Vermont Interstate School Compact.
- k. The date of operating responsibility under these Articles of Agreement shall be the date of their adoption, at an annual or special meeting of the District.
- l.
 - (1) Transportation of pupils from home to school and return shall remain the responsibility of the Hanover and Norwich School Districts for their respective residents.
 - (2) The District may accept tuition pupils when this is to the advantage of the educational program.
 - (3) The annual meeting of the District shall be held on the second Thursday after the first Tuesday in March.

(4) A certified public accountant shall be employed by the Board to assist the auditors in the performance of their duties.

(5) There is hereby established the Dresden Finance Committee which shall consist of the members of the Hanover Finance Committee and the Norwich Finance Committee. The Dresden Finance Committee shall have the same duties and responsibilities with respect to the budget of the Dresden School District as the Hanover and Norwich Finance Committees have with respect to the budgets of their respective towns and school districts.

DRESDEN SCHOOL DISTRICT

Hanover, N.H.

Norwich, Vt.

A special meeting of the Dresden School District was held in the Hanover High School Auditorium in Hanover, N.H. on September 5, 1974.

The meeting was called to order by the Moderator, David H. Edson, at 7:30 P.M. The Clerk read the warrant. Polls were opened and ballot voting for the Dresden member at-large began at 7:32 P.M.

Polls were declared closed at 10:30 P.M. 208 Votes were cast. Two ballots were voided and the voting results were as follows:

R. Cohen	5
S. Cornell	88
E. Rose	34
R. Rosentein	79
	206

The Moderator declared S. Cornell the winner.

Respectfully submitted,

FOSTER W. BLOUGH
District Clerk

REPORT OF THE DRESDEN SCHOOL DISTRICT AUDITORS

We have met with the Certified Public Accountants retained by the Dresden School District and have reviewed with them the results of their audit for the year ended June 30, 1974.

We fully concur with the audit certificate as rendered by Smith, Batchelder & Rugg.

Respectfully submitted,

Irma H. Cook
Robert R. Costello
Bruce D. McAllister
AUDITORS

To the Board of School Directors and
Voters of Dresden School District:

We have examined the balance sheets of the Dresden School District — General Fund, Huntley Meadow Fund, Donald Walter Bruce Prize Fund, CITE Fund, Stringed Instrument Fund, Water Damage Fund and Work Study Fund as of June 30, 1974 and 1973, and the related statements of revenues and expenses — general fund and changes in fund balances for the year ended June 30, 1974. Our examinations were made in accordance with generally accepted auditing standards, and accordingly included such tests of the accounting records and such other auditing procedures as we considered necessary in the circumstances.

In our opinion, the accompanying financial statements present fairly the financial position of the Dresden School District — General Fund, Huntley Meadow Fund, Donald Walter Bruce Prize Fund, CITE Fund, Stringed Instrument Fund, Water Damage Fund and Work Study Fund as of June 30, 1974 and 1973, and the results of their operations and changes in fund balances for the year ended June 30, 1974, in conformity with generally accepted accounting principles applied on a consistent basis.

SMITH, BATCHELDER & RUGG

Hanover, New Hampshire
July 31, 1974

**DRESDEN SCHOOL DISTRICT
BALANCE SHEETS
JUNE 30, 1974 AND 1973**

GENERAL FUND

	1974	1973
ASSETS:		
Cash (Note 2)	\$51,482	\$54,299
Accounts receivable	9,626	5,256
	<u>\$61,108</u>	<u>\$59,555</u>
LIABILITIES AND FUND BALANCE:		
Accounts payable	15,270	15,061
Teachers' salaries	---	32,879
Teachers' social security	---	1,924
Granger property	43,040	---
Total liabilities	58,310	49,864
Fund balance	2,798	9,691
	<u>\$61,108</u>	<u>\$59,555</u>

HUNTLEY MEADOW FUND

CASH	\$9,310	\$9,488
FUND BALANCE	<u>\$9,310</u>	<u>\$9,488</u>

DONALD WALTER BRUCE PRIZE FUND

CASH	\$1,097	\$1,057
FUND BALANCE	<u>\$1,097</u>	<u>\$1,057</u>

CITE FUND

CASH	\$ ---	\$1,517
FUND BALANCE	<u>\$ ---</u>	<u>\$1,517</u>

STRINGED INSTRUMENT FUND

CASH	\$186	\$152
FUND BALANCE	<u>\$186</u>	<u>\$152</u>

WATER DAMAGE FUND

CASH	\$4,656	\$ ---
FUND BALANCE	<u>\$4,656</u>	<u>\$ ---</u>

WORK STUDY FUND

CASH	\$200	\$ ---
FUND BALANCE	<u>\$200</u>	<u>\$ ---</u>

The accompanying notes to financial statements
are an integral part of these statements.

**DRESDEN SCHOOL DISTRICT
STATEMENT OF REVENUES AND EXPENSES —
GENERAL FUND
FOR THE YEAR ENDED JUNE 30, 1974**

	Budgeted	Actual
REVENUES		
10 Revenue from Local Sources:		
Tuition from patrons	\$ 5,403	\$ 4,359
Miscellaneous	3,000	3,000
Rent — Community services	1,200	375
Driver education	2,400	2,488
	<u>12,003</u>	<u>10,222</u>
30 Revenue from State Sources:		
Driver education	<u>6,000</u>	<u>4,750</u>
40 Revenue from Federal Sources:		
ESEA Title I	---	7,548
School lunch	6,700	2,027
Public Law 874	7,000	16,252
Adult Basic Education	---	2,486
	<u>13,700</u>	<u>28,313</u>
60 Revenue from Other Sources:		
Friends of Hanover Schools	---	<u>3,466</u>
80 Revenue from Other Districts in New Hampshire:		
Tuition	6,798	17,113
Hanover School District —		
Current appropriation	1,099,980	1,099,980
Granger property	9,754	9,754
Rent	2,000	2,000
	<u>1,118,532</u>	<u>1,128,847</u>
90 Revenue from school districts in another state:		
Tuition	3,100	8,901
Norwich School District —		
Current appropriation	422,484	422,484
Granger property	3,746	3,746
Driver Education	1,200	3,420
	<u>430,530</u>	<u>438,551</u>
Total net revenues	<u>\$1,580,765</u>	<u>\$1,614,149</u>

EXPENSES		Budgeted	Actual
100	Administration:		
110	Salaries — District officers	\$3,674	\$3,650
135	Contracted services	3,000	3,600
190	Other expenses for administration	<u>1,700</u>	<u>1,893</u>
	100 Series Total	<u>8,374</u>	<u>9,143</u>
200	Instruction:		
210	Salaries	888,256	878,655
215	Textbooks	10,124	9,059
220	Library and audio visual	13,354	10,831
230	Supplies	29,707	33,238
235	Contracted services	30,439	35,270
290	Other expenses for instruction	<u>11,197</u>	<u>13,557</u>
	200 Series Total	<u>983,077</u>	<u>980,610</u>
400	Health:		
410	Salaries	6,163	6,163
490	Other expenses for health	<u>1,209</u>	<u>979</u>
	400 Series Total	<u>7,372</u>	<u>7,142</u>
500	Transportation:		
	Academic and athletic trips — Series Total	<u>12,407</u>	<u>10,525</u>
600	Operation of Plant:		
610	Salaries	62,836	56,730
630	Supplies	7,445	7,684
635	Contracted services	3,554	2,437
640	Heat	24,194	35,966
645	Utilities	<u>25,244</u>	<u>30,120</u>
	600 Series Total	<u>123,273</u>	<u>132,937</u>
700	Maintenance of Plant:		
710	Salaries	41,265	36,354
725	Replacement of equipment	7,522	9,463
726	Repairs to equipment	4,352	2,459
735	Contracted services	40,061	37,856
766	Repairs to buildings	21,010	16,855
790	Grounds	<u>4,297</u>	<u>5,048</u>
	700 Series Total	<u>118,507</u>	<u>108,035</u>
800	Fixed Charges		
850	Retirement and social security	\$82,772	\$65,592
855	Insurance	<u>60,056</u>	<u>61,396</u>
	800 Series Total	<u>142,828</u>	<u>126,988</u>

EXPENSES (CONTINUED)	Budgeted	Actual
900 School Lunch and Special Milk Program:		
910 Salaries	809	809
975.10 Federal subsidy	<u>5,419</u>	<u>3,019</u>
900 Series Total	<u>6,228</u>	<u>3,828</u>
1000 Student Activities:		
1010 Salaries	21,776	22,046
1075 Expenditures and transfer of monies	<u>21,313</u>	<u>20,672</u>
1000 Series Total	<u>43,089</u>	<u>42,718</u>
1100 Community Activities:		
1190.10 Meetings and services — Series Total	<u>1,816</u>	<u>841</u>
1200 Capital Outlay:		
1265 Sites	67,900	73,051
1266 Buildings	---	490
1267 Equipment	<u>4,580</u>	<u>2,624</u>
1200 Series Total	<u>72,480</u>	<u>76,165</u>
1300 Debt Service:		
1370 Principal of debt	24,996	24,996
1371 Interest on debt	<u>13,573</u>	<u>13,573</u>
1300 Series Total	<u>38,569</u>	<u>38,569</u>
1400 Outgoing Transfer Accounts		
1477.10 Tuition in State	\$ ---	\$3,718
1477.20 Transportation	6,000	2,407
1477.30 District share of Supervisory Union #22	48,700	47,672
1478 Tuition out of State	11,450	4,166
1479 Tuition to private schools	<u>14,030</u>	<u>11,809</u>
1400 Series Total	<u>80,180</u>	<u>69,772</u>
1900 Other Expenditures:		
Adult basic education	---	2,326
ESEA Title I	2,000	7,548
Friends of Hanover Schools	---	3,466
Other	<u>---</u>	<u>429</u>
1900 Series Total	<u>2,000</u>	<u>13,769</u>
Total net expenses	<u>\$1,640,200</u>	<u>\$1,621,042</u>
EXCESS OF EXPENSES OVER REVENUES	<u>\$(59,435)</u>	<u>\$(6,893)</u>

The accompanying notes to financial statements
are an integral part of this statement.

**DRESDEN SCHOOL DISTRICT
STATEMENT OF CHANGES IN FUND BALANCES
FOR THE YEAR ENDED JUNE 30, 1974**

	General Fund	Huntley Meadow Fund	Donald Bruce Prize Fund	Walter Cite Fund	Stringed Instrument Fund	Water Damage Fund	Work Study Fund	Total
BALANCES, June 30, 1973 —								
as previously reported	\$ 19,179	\$ ---	\$ 1,057	\$ 1,517	\$ 152	\$ ---	\$ ---	\$ 21,905
Receipts not previously classified								
as restricted (\$10,000 less								
applicable expenses of \$512)	(9,488)	9,488	---	---	---	---	---	---
BALANCES, June 30, 1973 —								
as restated	9,691	9,488	1,057	1,517	152	---	---	21,905
Excess of expenses over revenues	(6,893)	---	---	---	---	---	---	(6,893)
Revenues	---	---	90	837	286	4,656	260	6,129
Expenses	---	(178)	(50)	(2,354)	(252)	---	(60)	(2,894)
BALANCES, June 30, 1974	\$ 2,798	\$ 9,310	\$ 1,097	\$ ---	\$ 186	\$ 4,656	\$ 200	\$ 18,247

The accompanying notes to financial statements are an integral part of this statement.

**DRESDEN SCHOOL DISTRICT
NOTES TO FINANCIAL STATEMENTS
JUNE 30, 1974**

1. Summary of significant accounting policies:

Basis of presentation — The financial statements have been prepared on the accrual basis of accounting in accordance with generally accepted accounting principles. This method of accounting recognizes accounts receivable and accounts payable as revenue and expense in the year in which earned or incurred rather than the year in which received or paid. The School District's books of account are maintained on the cash basis in accordance with generally accepted public school practices.

Funds — The School District operates two type of funds as follows:

General Fund — This fund is the primary operating fund with the main source of revenue being local taxes from Hanover, New Hampshire and Norwich, Vermont.

Other miscellaneous funds — These funds represent a variety of activities wherein the revenues received for specific purposes have not been expended for the intended purpose.

Pension Plans — The School District's employees are covered under mandatory state sponsored retirement plans which are funded on a current basis. Pension expense for the year ended June 30, 1974 was \$14,080. The excess, if any, of the actuarially computed value of vested benefits over the total pension fund assets is not available.

2. Cash — General Fund:

The cash balance at June 30, 1974 is the result of the following transactions on the Treasurer's books:

Cash on hand July 1, 1973	\$ 54,299
Total receipts	<u>1,623,581</u>
	1,677,880
Less — School board orders paid	<u>1,626,398</u>
Cash on hand June 30, 1974	<u><u>\$ 51,482</u></u>

3. Norwich and Hanover School District bonds:

In accordance with the legislation and other agreements setting up the Dresden School District, Dresden is responsible for providing the debt service on the following bonded indebtedness:

	1974		1973	
	Total	Dresden Share	Total	Dresden Share
Norwich School Serial Bonds, 3.25%, 20-year, dated October 1, 1964, interest payable June 1 and December 1, principal payable \$20,000 each June 1 through 1977, then \$15,000 each June 1 through 1983 with a final payment of \$13,000 on June 1, 1984. Dresden contributes 37.48% of the yearly servicing of these bonds.	\$163,000	\$ 61,092	\$183,000	\$ 68,588
Hanover High School Serial Bonds, 3.25%, 20-year, dated October 1, 1964, interest payable June 1 and December 1, principal payable \$25,000 each June 1 through 1974, then \$30,000 each June 1 through 1979, then \$35,000 each June 1 through 1983 with a final payment of \$34,000 on June 1, 1984. Dresden contributes 70% of the yearly principal payment with the balance paid by the State of New Hampshire.	<u>324,000</u>	<u>226,800</u>	<u>349,000</u>	<u>244,300</u>
	<u>\$487,000</u>	<u>\$287,892</u>	<u>\$532,000</u>	<u>\$312,888</u>

4. Subsequent events — commitment:

At a special meeting of the Dresden School District on July 22, 1974 it was voted to purchase the Frances C. Richmond School from the Hanover School District for the total price of \$658,300 payable within six years from the date of purchase.

In addition it was voted that the School District appropriate the sum of \$1,384,000 for the renovation, reconstruction and alteration of the Frances C. Richmond School and Hanover High School including the acquisition of instructional equipment. In order to raise the appropriation, the School Board was authorized to borrow \$1,257,355 under the New Hampshire-Vermont Interstate School Compact, with the balance to come from Vermont State Building Aid and the 1974-1975 operating budget.

Both Vermont and New Hampshire will pay Dresden state aid to assist in the purchase, and the unpaid balance of the purchase, along with interest and principal on the debt, will be allocated to the Norwich and Hanover School Districts in proportion to their percentage of the Dresden District budget in the year of payment.

**REPORT OF SCHOOL DISTRICT TREASURER
FOR THE
FISCAL YEAR JULY 1, 1973 TO JUNE 30, 1974
SUMMARY**

Cash on Hand July 1, 1973 (Treasurer's bank balance)		65,455.58
Received from Selectmen (Include only amounts actually received)		
Current Appropriation		
Deficit Appropriation		
Balance of Previous Appropriations		
Advance on Next Year's Appropriation		
Revenue from State Sources	4,950.00	
Revenue from Federal Sources	30,156.29	
Received from Tuitions	29,879.67	
Received as income from Trust Funds		
Received from Sale of Notes and Bonds (Principal only)		
Received from Capital Reserve Funds		
Received from all Other Sources	1,564,634.54	
TOTAL RECEIPTS		1,629,620.50
TOTAL AMOUNT AVAILABLE FOR FISCAL YEAR (Balance and Receipts)		1,695,076.08
LESS SCHOOL BOARD ORDERS PAID		1,629,242.28
BALANCE ON HAND JUNE 30, 1974 (Treasurer's Bank Balance)		65,833.80

July 22, 1974

Marjorie T. Scott
District Treasurer

**SUPERVISORY UNION 22
REPORT OF 1974-75 SALARIES
TO BE PAID BY THE STATE AND
LOCAL SCHOOL DISTRICTS**

	State	Local
Superintendent	\$2,500.00	\$22,110.00
Assistant Superintendent	2,400.00	16,790.00
Business Administrator	<u>2,400.00</u>	<u>13,650.00</u>
TOTAL	\$7,300.00	\$52,550.00

Breakdown of
Local Contributions

Dresden	\$21,871.00
Hanover	15,160.00
Lyme	5,416.00
Orford	3,961.00
Norwich	<u>6,142.00</u>
TOTAL	\$52,550.00

DRESDEN BUDGET COMPARISON

	1973-74 Expenditures	1974-75 Budget	1975-76 Budget
Personnel			
Administrative			
Salaries	73,593.88	80,590.00	
Benefits	<u>6,050.00</u>	<u>7,542.00</u>	
Total	79,643.88	88,132.00	
Instructional			
Salaries	766,921.23	816,698.00	
Benefits	<u>87,573.14</u>	<u>113,285.00</u>	
Total	854,494.37	929,983.00	
Support			
Salaries	108,908.67	127,896.00	
Benefits	<u>12,841.11</u>	<u>20,614.00</u>	
Total	121,749.78	148,510.00	
Service			
Salaries	94,734.36	105,524.00	
Benefits	<u>14,433.15</u>	<u>17,420.00</u>	
Total	109,167.51	122,944.00	
Professional Services	<u>18,045.74</u>	<u>14,903.00</u>	
Total Personnel	1,183,101.28	1,304,472.00	
Supplies, Services, Equipment			
Instructional	189,537.07	181,339.00	
Health, Food, Transportation	16,930.66	20,301.00	
Buildings, Grounds,			
Insurance	<u>192,904.41</u>	<u>156,702.00</u>	
Total	399,372.14	358,342.00	
Debt Service	38,569.00	97,821.00	
Deficit/	0	0	
Contingency	0	15,721.00	
Less 6th Grade Tuition	<u>0</u>	<u>0</u>	
Grand Total Expenditures	1,621,042.42	1,776,356.00	
Receipts Other Than Taxes	\$ 77,911.92	\$ 80,135.00	
Norwich Appropriation	426,230.05	483,762.00	
Business Profits Tax	29,909.00	31,404.00	
Hanover Appropriation	<u>1,079,825.09</u>	<u>1,181,055.00</u>	
Total Receipts	\$1,613,876.06	\$1,776,356.00	

School budget figures for 1975-76 will not appear in this annual report since salary negotiations were incomplete at the time of printing.

As soon as the budget is completed, copies will be placed in public places in Hanover and Norwich and will be available at the office of the Superintendent of Schools.

DRESDEN SCHOOL DISTRICT HANOVER HIGH SCHOOL

Instructional Staff, 1974-75

(Date indicates first year employed by District)

K. Sandra Anderson, French	1969
Lillian K. Bailey, Reading	1966
Thelma E. Barton, Science	1972
George W. Black, Director of Bands	1968
Cynthia C. Bognolo, Latin	1972
Nancy E. Bond, Music (Second Semester)	1975
Charles W. Bohi, Social Studies	1971
Harry H. Braeuler, Foreign Language Coordinator	1965
Forrest P. Branch, Social Studies, Director of Athletics	1937
Gwen E. Butler, German	1974
Susan A. Carpenter, English	1970
William R. Cogswell, Mathematics Coordinator	1963
Hayward B. Crewe, English	1967
Ford A. Daley, Dresden Plan Director	1964
Joel B. Dalton, Mathematics	1965
Margaret C. D. Davis, Librarian	1972
Warren D. DeMont, Science Coordinator	1968
Neil C. Duprey, French	1967
Clarke P. Dustin, Guidance Counselor	1964
Heddy L. Fantl, German	1973
Susan B. Finer, Social Studies	1972
Helen E. Goodwin, Music Coordinator (on sabbatical leave for Second Semester)	1952
Janice L. Hall, Sewing	1971
Charles O. Hunnewell, III, Physical Education	1965
James F. Hunt, Jr., English Coordinator	1968
John E. Hutchins, Science	1966
Mary H. Hutchins, Mathematics	1967
Douglas H. Jenisch, Social Studies	1969
Raymond N. Jenness, Jr., English	1971
David G. Johnson, Industrial Technology	1972
Bruce M. Koloseike, Science	1971
Vera S. LaClair, Home Economics	1963
Patricia J. Lang, Business Education	1972
Harold H. Lary, English	1956
Richard J. Lloyd, Business Education	1971
Suzanne D. Maitland, School Psychologist	1973
Walter Marcuse, Music	1958
Eugenia W. McGaw, Music (Second Semester)	1975
Donald R. Merchant, Mathematics	1956

Dorothy E. Merriman, Physical Education	1955
Frank B. Miles, Social Studies Coordinator	1969
J. Richard Murphy, Science	1967
William N. Murphy, Social Studies	1961
Richard O. Norman, Mathematics	1967
Galen T. Pinkham, French	1969
Anthony M. Rocchio, English	1973
Dale F. Rowe, Science	1961
Richard C. Saturley, Industrial Technology Coordinator	1970
Priscilla B. Schmitt, Mathematics	1970
George V. Steeves, English	1969
John H. Stephens, Art	1971
Valjeane O. Trumpower, English	1973
Joanne D. Whelden, Guidance Counselor	1974

FRANCES C. RICHMOND SCHOOL

Instructional Staff 1974-75

(Date indicates first year employed by District)

James P. Abbott, Team 5	1971
Terri C. Ashley, Team 4	1974
Ronald N. Bailey, Team 2	1966
Henry K. Becker, Team 4	1970
Sandra S. Bolster, Team 3	1974
Norman F. Chapman, Jr., Team 4	1966
Elizabeth E. D'Amico, Team 5	1972
Ruth F. Eaton, Reading	1950
Terry K. Frank, Team 4	1972
Mildred J. Hayes, Team 2	1951
Patricia N. Hopperstead, Team 3	1972
Gail G. Jarrow, Teams 1 and 5	1974
Monique F. Lowd, French	1974
Donna M. Peck, Title I Teacher	1973
Alfred A. Ponce, Jr., Team 2	1970
Janet P. Rae, Art	1974
Herbert R. Roland, Team 5	1971
Monique R. Smith, French	1972
Richard L. Starr, Woodworking	1972
Frank R. Thoms, Team 1	1962
Charles L. Townsend, Team 3	1970
Sally J. Wallace, Team 3	1967
Reeve C. Williams, Team 1	1970
Roger F. Wilson, Team 2	1959

Medical Staff 1974-75

Robert C. Storrs, Doctor	1968
Constance S. Klefos, Nurse	1970

**COMPARATIVE YEARLY ENROLLMENTS
FOR OCTOBER FIRST OF EACH YEAR**

	7	8	9	10	11	12	Spec.	Total
1965	135	155	142	137	125	102	10	806
1966	136	135	168	148	137	111	6	841
1967	149	133	148	155	144	130	10	869
1968	164	147	149	138	165	147	11	921
1969	164	159	161	137	144	159		924
1970	143	161	155	155	130	133		877
1971	150	148	159	149	150	131		887
1972	137	151	158	163	160	147		916
1973	161	142	170	155	170	148		946
1974	153	160	162	164	168	161		968

MEMBERS OF THE GRADUATING CLASS

Christian Arthur Andresen	Susanne Gelhard
Charles Treat Arnold	Terri Gray*
Dean P. Ashley	James Safford Griggs
Bernard R. Balch	Tod Gulick
Carol Kathryn Berndt	Steve A. Hammond
Gerald Allan Berry	Laureen Claire Harlow
Vincent Arnold Bilello	Charlotte Kathryn Henry
Richard Warren Birch	Victoria Rist Hicks
Holly Blatman	Katy Higgins
Putnam Leland Blodgett	Teresa Mavis Hood
Carter Blough	Shirley S. Horne
Robyn Minelda Boardman	Corey S. Hutchins
Aharon Antranig Boghosian	Walter Hutchins
Carter D. Boomhower	Yma James
Laura Jane Bower	La Verne Jenkins
Alexander J. Braman	Gail Jordan
William L. Braman	Robert Olsen Keene
Debra Lee Breed	Teresa A. Kifer
Russell Carl Brink	Heryun Kim
Thomas R. Bueschel	Sandra Kimball
Paul Irvin Carr	Dana Louis King
Catherine Patricia Colligan	Kristofer Robin Snow Klefos
Julie Ann Colt	Peter K. Knights
David Rhys Converse	John Richard Kreider
Frances Mattie Cook	Donna Jean Lancaster
Warren Tabor Coughlin	Janice S. Lancaster
Julia Elizabeth Jordan Cox	Jennifer Lansing
David William Croy	Margaret Anne LeClair
Laurence Alden Crosby	Lisa Anne Lipshires
Geoffrey Michael Daley	Cynthia Atherton Little
Richard John Daley	Matthew Paul Longnecker
Mary Martia Davidson	Suzanne J. Lupien
John Gunn Davis	John Hugh Lyons, III
Lynn Ann Derrick	Mark L. Lyons
Dennis Andrew DeVaux	Robert Brooks MacMillen
Carl Joseph Diener	William Joseph Maloney
David H. Dietel	Alexander P. Manson
Cynthia Lee Doenges	Kerry McGovern McAleenan
John E. Doyle	Wendy Adams McAllister
Fin Drake*	Robert Jackson McLaughry
Dana R. Drevitson	Edward Thomas Mikula
Kathryn Selner Dunn	Kirk Allan Miller
Stuart Pierce Edson	Michael J. Morrissey
Elsie Joanne Ermenc	Scott C. Moses, III
Rebecca Estes*	Sarah Hart Munro
James G. Faughnan	Cornelius Murph
Susan Holly Ferber	Donna Karen Murray
Mary Beth Fitzgerald	Peter Daniel Naitove

Brendan O'Connor
Joel Richard Peavey
Stuart C. Peckham
Michele Diane Peluso
Richard Raymond Penn*
Martha Jane Perry
Neil S. Powers
Gloria Susan Pressey
Anders Harald Pytte
Helene Rassias
Abigail Rieser
Audrey Ann Roberts
Mary Ruth Roberts
David Siker Roos
Ellen Dearborn Rowe
Jan Vibert Samuelson
Mark Sanborn
Matthew Anthony Schell
Cronan G. Schramm
Sarah Ann Seace*
Virginia Lee Shriver
Sandra L. Smallwood
Cynthia Fern Smith
Marisa Ann Smith
John Snell

Kirsten Rosa Sokol
David A. Somerville
Lawrence MacBride Sparks
Terry Lynn Stone
Kevin Thomas Sullivan
Michael K. Templeton
Rebecca Foster Thompson
Christopher Penniman Thron*
Mary Laura Thron
Randy Lee Tuttle
John Eric Vosburg
Alison Wagner
Janet Ann Watts
Patrick Vernon White
Peter Thomas White
Sylvia Bennett White
William Robert White
Charles E. Williams
Norman H. Williams
Gwenevere Lucretia Wilson
Ian Geoffrey Wilson
Lucy Eaton Wood
Margaret Carol Young

*Class of 1975

SCHOLASTIC RECOGNITION

FIRST HONOR

Heryun Kim

SECOND HONOR

Holly Blatman

HIGH HONORS

Laura Bower
 Catherine Colligan
 David Converse
 John Davis
 Dennis DeVaux
 Cynthia Doenges
 Elsie Ermenc
 Kathleen Higgins
 Kirstin Sokol
 Michael Templeton
 Chris Thron*
 Mary Thron
 Sylvia White
 Lucy Wood

*Class of 1975

HONORS

Richard Daley
 Tod Gulick
 Kathy Henry
 Teresa Hood
 Shirley Horne
 Lisa Lipshires
 Mark Lyons
 Joseph Maloney
 Peter Naitove
 Gloria Pressey
 Anders Pytte
 Matthew Schell
 Sandra Smallwood
 John Snell
 John Vosburg
 Margaret Young

SENIOR COUNCIL

Vincent Bilello
 Putnam Blodgett
 Laura Bower
 Julie Colt
 David Crory
 John Doyle
 James Griggs

Walter Hutchins
 Robert Keene
 Kristofer Klefos
 Kirk Miller
 Jan Samuelson
 Lawrence Sparks
 Lucy Wood

Class Marshal
 Robert Keene

Inde Editor
 Laura Bower

1974 HANOVER ANNUAL REPORT
TABLE OF CONTENTS

School District Officers137
 Warrants for Annual Meetings (1975)138
 Minutes of Annual and Special Meetings (1974)141
 Auditors' Reports (1973-74)146
 Treasurer's Report (1973-74)153
 Supervisory Union 22 Administrative Salaries (1974-75)154
 Budget Comparison (1973-74, 1974-75, and 1975-76)155
 Instructional Staff (1974-75)156
 Comparative Yearly Enrollments157

HANOVER SCHOOL DISTRICT
SCHOOL DISTRICT OFFICERS

School Board

Carleton L. Richardson, Chairman	Term Expires 1975
Barbara J. Payson, Vice-Chairman	Term Expires 1976
Anne M. Margolis, Secretary	Term Expires 1977
Frederick M. Appleton	Term Expires 1975
John M. Curtis	Term Expires 1977
Madeline F. Finch	Term Expires 1976
Charles T. Wood	Term Expires 1975

- E. Ronan Campion, Moderator
- Ann D. Bradley, Clerk
- Marjorie T. Scott, Treasurer
- Bruce D. McAllister, Auditor
- Raymond G. Edwards, Superintendent of Schools
- Jacqueline P. Clement, Assistant Superintendent
- Russell E. Fearon, Business Administrator
- Stefan Vogel, Principal, Bernice A. Ray School

HANOVER SCHOOL DISTRICT SPECIAL WARRANT STATE OF NEW HAMPSHIRE

Grafton, S. S.

School District of Hanover

To the inhabitants of the School District of Hanover, in the County of Grafton, and State of New Hampshire qualified to vote in District affairs:

You are hereby notified to meet at Spaulding Auditorium in Hanover, New Hampshire, on Tuesday, March 4, 1975, at 4:00 in the afternoon, to act on the following subject:

Article 1. To choose by ballot a Moderator, a Clerk, a Treasurer, and an Auditor, each to serve one year, and three members of the School Board, each to serve three years. (Polls will open at 4:00 p.m. and will close at 8:00 p.m. or one-quarter hour after completion of voting on the last article in the Town Warrant, whichever is later, unless the Town votes to keep the polls open to a later hour.)

NOTE: ALL OTHER SCHOOL BUSINESS WILL BE CONSIDERED AT THE SCHOOL DISTRICT MEETING TO BE HELD ON WEDNESDAY, MARCH 5, 1975, AT 7:30 P.M. IN WEBSTER HALL.

Given under our hands and seals at said Hanover this fourteenth day of February, 1975.

Frederick M. Appleton
Madeline F. Finch
Barbara J. Payson, *Vice-Chairman*

John M. Curtis
Anne M. Margolis, *Secretary*
Carleton L. Richardson, *Chairman*
Charles T. Wood

School Board, School District of Hanover

A true copy, Attest:

Frederick M. Appleton
Madeline F. Finch
Barbara J. Payson, *Vice-Chairman*

John M. Curtis
Anne M. Margolis, *Secretary*
Carleton L. Richardson, *Chairman*
Charles T. Wood

School Board, School District of Hanover

SCHOOL DISTRICT WARRANT HANOVER, NEW HAMPSHIRE

Grafton, S. S.

School District of Hanover

To the inhabitants of the School District of Hanover, in the county of Grafton, and State of New Hampshire qualified to vote in District affairs:

You are hereby notified to meet at Webster Hall in Hanover, New Hampshire, on Wednesday, March 5, 1975 at 7:30 in the evening, to act on the following subjects:

Article 1. To see what sum of money the District will vote to raise and appropriate for the support of schools, for the payment of salaries for school district officials and agents, and for the payment of statutory obligations of the District.

Article 2. To see if the District will vote to authorize the School Board to establish a contingency fund as part of the regular school district budget and to raise and appropriate *Eight Thousand Six Hundred Eighty-seven Dollars (\$8,687.00)* for this purpose.

Article 3. To see if the District will vote to raise and appropriate the sum of *Five Thousand Dollars (\$5,000.00)* for the purpose of conducting a study of the physical facilities of the Bernice A. Ray School with respect to the present and projected educational needs of the District and to authorize the School Board to employ such agents as it sees fit to assist the Board in conducting such study.

Note: If affirmative action is taken under this Article, it is anticipated that the dollar figure in the following Article will be reduced by *Five Thousand Dollars (\$5,000.00)*.

Article 4. To see if the District will vote to establish a capital reserve fund of not more than *One Hundred Nine Thousand Five Hundred Dollars (\$109,500.00)* from the proceeds of the sale of the Richmond School for the financing of any future addition to and reconstruction of the Bernice A. Ray School which may be determined to be needed. No funds shall be expended from such capital reserve fund except pursuant to a future vote of the District.

Article 5. To see if the District will vote to accept the provisions of Public Law 89-10, design to improve educational opportunities with particular reference to children of low income families, and to appropriate such funds as may be available to the District under said federal act for such particular projects as may be determined by the school board. Further, to see if the District will authorize the school board to make application for such funds and to expend the same for such projects as it may designate.

Article 6. To see if the voters of the Hanover School District are in favor of adopting the provisions of RSA, Chapter 60 of the New Hampshire Primary and Election Laws of 1972 regarding absentee voting.

Article 7. To transact any other business that may legally come before the meeting.

Given under our hands and seals at said Hanover this seventeenth day of February, 1975.

Frederick M. Appleton
Madeline F. Finch
Barbara J. Payson, *Vice-Chairman*

John M. Curtis
Anne M. Margolis, *Secretary*
Carleton L. Richardson, *Chairman*
Charles T. Wood

School Board, School District of Hanover

A true copy, Attest:

Frederick M. Appleton
Madeline F. Finch
Barbara J. Payson, *Vice-Chairman*

John M. Curtis.
Anne M. Margolis, *Secretary*
Carleton L. Richardson, *Chairman*
Charles T. Wood

School Board, School District of Hanover

HANOVER, NEW HAMPSHIRE SCHOOL DISTRICT RECORD OF ELECTION OF DISTRICT OFFICERS

March 5, 1974

The election of officers of the Hanover School District was conducted by separate ballot at the Annual Hanover Town Meeting on March 5, 1974, pursuant to RSA 1971: 1-a through 1-g.

The meeting was called to order by the Town Moderator, Dr. Stuart Russell at 4:00 P.M. in Webster Hall, Hanover, New Hampshire. The Hanover School District Warrant dated February 12, 1974 and the Return of Posting were read by the School District Moderator, E. Ronan Campion.

The polls were declared open at 4:15 P.M. by the Town Moderator.

The polls were closed at 10:50 P.M., being the time set by the Moderator.

After the close of polls, the town officials turned all School District Ballots over to the School District Moderator who proceeded to count the ballots publicly with the assistance of six (6) legal voters of the district.

The following officers were declared elected by the Moderator for the terms indicated:

Moderator for one year	E. Ronan Campion
Clerk for one year	Ann D. Bradley
Treasurer for one year	Marjorie T. Scott
Auditor for one year	Bruce D. McAllister
School Board Member for one year	Charles T. Wood
School Board Members for three years	John M. Curtis
	Anne M. Margolis

Respectfully submitted,

Ann D. Bradley
School District Clerk
Hanover, New Hampshire

**MINUTES OF ANNUAL MEETING
HANOVER SCHOOL DISTRICT**

WEDNESDAY, MARCH 6, 1974
7:30 P.M., WEBSTER HALL, HANOVER

A legal meeting of the residents of the Hanover School District was called to order by the moderator, E. Ronan Campion, at Webster Hall, in Hanover, New Hampshire on Wednesday, March 6, 1974 at 7:30 P.M.

ARTICLE I:

Motion made by David T. Eckels that the District vote to raise and appropriate the sum of *One Million One Hundred Ten Thousand Nineteen Dollars* (\$1,110,019.00) for the support of schools, for the payment of salaries for school district officials and agents, and for the payment of statutory obligations of the District.

Seconded and voted in the affirmative.

ARTICLE II:

Motion made by Frederick M. Appleton that the District vote to authorize the School Board to establish a contingency fund as part of the regular school district budget and to raise and appropriate *Eight Thousand Five Hundred Eighty-one Dollars* (\$8,581.00) for this purpose.

Seconded and voted in the affirmative.

ARTICLE III:

Motion made by Charles T. Wood that the District authorize the sale of the Frances C. Richmond School to the Dresden School District at a price of *One Dollar* (\$1.00) plus existing debt service provided that said Dresden School District be reconstituted to incorporate grades 6-12 from the towns of Hanover, New Hampshire and Norwich, Vermont.

The motion was seconded.

A motion made by Mrs. Elizabeth Croy to pass over the motion was seconded and defeated by a standing vote of 39-32.

A motion was made by Mrs. Elizabeth Croy to amend Mr. Wood's original motion to read as follows:

That the district authorize the sale of the Frances C. Richmond School to the Dresden School District at a price of *One Dollar* (\$1.00) plus existing debt service provided that said Dresden School District be reconstituted to incorporate grades 6-12 from Hanover, New Hampshire and Norwich, Vermont and providing that the current renovation plan published in the booklet *Renovation and Dresden* passes in the affirmative.

The motion was seconded. The motion was ruled out of order by the moderator.

Article III, as moved by Charles T. Wood was voted in the affirmative by a standing vote of 66-14.

ARTICLE IV:

A motion by Charles T. Wood that all action under Article IV be tabled. Seconded and voted in the affirmative.

ARTICLE V:

A motion by W. Lawrence Gulick that the District vote pursuant to RSA 31:105 to provide indemnification for District employees, school administrators, school board members, district officers or agents from personal loss or expense including reasonable legal fees and costs, if any, arising out of any claim, demand, suit or judgment by reason of negligence or other act resulting in accidental injury to a person or accidental damage to property providing the indemnified person was at the time of the accident acting within the scope of his employment or office and to raise and appropriate *One Thousand Six Hundred Seventy Five Dollars* (\$1,675.00) for this purpose.

Seconded and voted in the affirmative.

ARTICLE VI:

A motion by Barbara J. Payson that the District vote to accept the provisions of Public Law 89-10, design to improve educational opportunities with particular reference to children of low income families, and to appropriate such funds as may be available to the District under said federal act for such particular projects as may be determined by the school board. Further, that the District authorize the school board to make application for such funds and to expend the same for such projects as it may designate.

Seconded and voted in the affirmative.

ARTICLE VII:

A motion by Carleton L. Richardson that the District vote to raise and appropriate the sum of *Twelve Thousand Dollars* (\$12,000) for architectural fees for the purpose of completing plans for the renovation of the Frances C. Richmond School.

Seconded and voted in the affirmative.

ARTICLE VIII:

An expression of appreciation to retiring school board members David T. Eckels and W. Lawrence Gulick for their service was made by Charles T. Wood.

An expression of appreciation was extended to Dartmouth College for the use of Webster Hall.

On motion, duly seconded, it was voted to adjourn the meeting. The meeting was adjourned at 9:45 P.M.

Respectfully submitted,

Ann D. Bradley
School District Clerk

MINUTES OF SPECIAL DISTRICT MEETING SCHOOL DISTRICT OF HANOVER, N.H.

MONDAY, JULY 15, 1974

7:30 P.M., HIGH SCHOOL AUDITORIUM

A special meeting of the Hanover School District was called to order by the moderator at 7:30 P.M. on July 15, 1974 in the High School Auditorium.

The Warrant and Return of Posting were read by the moderator.

Article I. A motion was made by Barbara J. Payson that the District vote to sell to the Dresden School District the building commonly known as the Frances C. Richmond School and the related outdoor facilities and the approximately 3.5 acres of land upon which said school and related outdoor facilities are located at a price of Six hundred Fifty-eight Thousand Three Hundred Dollars (\$658,300.00) and to authorize the School Board to take all necessary action to accomplish such sale. The authority granted by this vote is conditional upon the following:

1. The sum of at least \$85,000.00 in New Hampshire State Building Aid for the Dresden School District is approved by the New Hampshire State Board of Education,
2. The Dresden School District agrees to pay the above purchase price within a period of not more than six (6) years from the date of sale, and
3. The Dresden and Hanover School Districts approve a tuition agreement for sending Hanover six grade students to the Dresden School District.

Seconded and *VOTED* in the affirmative.

Article II. A motion was made by John M. Curtis that the District vote to authorize the School Board to enter into the tuition agreement with the Dresden School District to provide education for Hanover grade six students as provided in the proposed tuition contract which had been presented to this meeting. The motion was seconded.

Mr. Curtis read the entire tuition contract which had been distributed to the voters of the meeting and explained the purpose of the contract. A copy of the tuition contract is appended to these minutes.

Mr. Curtis then read the following resolution which he reported had been adopted by the Dresden and Hanover Boards:

RESOLVED: That the (Dresden) (Hanover) School Board recommends the procedure for amending the proposed tuition contract between the Hanover and Dresden School Districts only to make future changes possible if unforeseen developments make such changes to the benefit of both districts.

Further, that it is the expectation of the (Dresden) (Hanover) School Board that no future Board would propose or support any amendment to this tuition contract that did not show a genuine concern for the educational and financial interest of both Norwich and Hanover.

The motion was VOTED in the affirmative.

The moderator declared the meeting adjourned at 8:10 P.M.

Respectfully submitted,

Ann D. Bradley
School District Clerk

TUITION CONTRACT

Memorandum of Agreements made by and between the Hanover School District in the county of Grafton and the Dresden Interstate School District.

Whereas the Hanover School District is desirous of having all its sixth grade students attend the Richmond School operated by the Dresden School District, and whereas the Dresden School District intends to operate a sixth grade program in the Richmond School, approved by the New Hampshire Department of Education, it is therefore agreed that

1. The Hanover School District shall send all its sixth grade pupils to the Dresden School District, and the Dresden School District shall receive such pupils commencing upon adoption of this contract.
2. The term of this contract shall be for twenty (20) years unless sooner terminated by the mutual agreement of the Hanover and Dresden School Districts.
3. The Hanover School District shall pay to the Dresden School District a tuition for each sixth grade pupil actually sent to the Dresden School District here-under each year. The tuition for each such sixth grade pupil shall be the adjusted Richmond School budget for that school year divided by the estimated average daily membership for that year. The adjusted Richmond School Budget for the purposes of this contract shall be the total Richmond School Budget as adopted by the Dresden School District for that year less the 100 series accounts; daily busing (535.10), debt service (1300 series accounts), and Supervisory Union #22 (1477.30), and less any federal or state aid funds received by the Dresden School District which are applicable to the Richmond School Budget. The estimated average daily membership shall be as determined by the Superintendent of Schools in his sole discretion.
4. This contract may be amended only if such amendment is approved by majority vote of both Dresden and Hanover at an annual or special school district meeting.

REPORT OF THE HANOVER SCHOOL DISTRICT AUDITOR

I have met with the Certified Public Accountants retained by the Hanover School District and have reviewed with them the results of their audit for the year ended June 30, 1974.

I fully concur with the audit certificate as rendered by Smith, Batchelder, & Rugg.

Respectfully submitted,

Bruce D. McAllister,
AUDITOR

To the School Board and
Voters of Hanover School District:

We have examined the balance sheets of the Hanover School District — General Fund and Capital Reserve Funds as of June 30, 1974 and 1973, and the related statements of revenues and expenses — general fund and changes in fund balance for the year ended June 30, 1974. Our examinations were made in accordance with generally accepted auditing standards, and accordingly included such tests of the accounting records and such other auditing procedures as we considered necessary in the circumstances.

In our opinion, the accompanying financial statements present fairly the financial position of the Hanover School District — General Fund and Capital Reserve Funds as of June 30, 1974 and 1973, and the results of their operations and changes in fund balances for the year ended June 30, 1974, in conformity with generally accepted accounting principles applied on a consistent basis.

SMITH, BATCHELDER & RUGG

Hanover, New Hampshire
July 31, 1974

HANOVER SCHOOL DISTRICT BALANCE SHEETS — JUNE 30, 1974 and 1973

	1974	1973
GENERAL FUND		
ASSETS:		
Cash (Note 2)	\$40,496	\$55,116
Accounts receivable	6,295	4,170
	\$46,791	\$59,286
LIABILITIES AND FUND BALANCE:		
Accounts payable	\$ 4,844	\$ 1,115
Richmond School renovation	1,832	1,500
Teachers' social security and retirement	---	817
Total liabilities	6,676	3,432
Fund balance	40,115	55,854
	\$46,791	\$59,286
CAPITAL RESERVE FUNDS		
CASH	\$10,542	\$23,121
FUND BALANCES:		
Richmond School renovation	\$ 1,683	\$14,672
School bus	8,859	8,449
	\$10,542	\$23,121

The accompanying notes to financial statements
are an integral part of these statements.

**HANOVER SCHOOL DISTRICT
STATEMENT OF REVENUES AND EXPENSES —
GENERAL FUND
FOR THE YEAR ENDED JUNE 30, 1974**

	Budgeted	Actual
REVENUES		
10 Revenue from Local Sources:		
Current appropriation	\$2,009,343	\$2,009,343
Tuition	2,000	2,450
Bridgman Trust Fund	11,000	12,148
Temporary investments	21,000	22,623
Rent	2,300	178
Other	---	13
	2,045,643	2,046,755
30 Revenue from State Sources:		
Building aid	42,802	42,802
New Hampshire sweepstakes	18,585	19,282
	61,387	62,084
40 Revenue from Federal Sources:		
National Forest Reserve	500	941
School milk	1,890	1,447
Public Law 874	6,700	15,507
Public Law 89-10 Title I	3,000	8,237
	12,090	26,132
60 Revenue from Other Sources:		
Friends of Hanover Schools	---	108
Other	---	275
	---	383
80 Revenue from Other Districts in New Hampshire:		
Capital reserve —		
Richmond School renovation	---	13,500
Dresden bond payment	28,842	28,842
	28,842	42,342
Total net revenues	\$2,147,962	\$2,177,696

		Budgeted	Actual
EXPENSES			
100	Administration:		
110	Salaries — District officers	\$1,950	\$1,950
135	Contracted services	3,100	3,100
190	Other expenses	1,875	2,141
	100 Series Total	<u>6,925</u>	<u>7,191</u>
200	Instruction:		
210	Salaries	502,446	497,461
215	Textbooks	3,259	2,779
220	Instructional materials	7,895	7,091
230	Teaching supplies	21,643	21,362
235	Contracted services	7,216	5,922
290	Other expenses	5,407	6,123
	200 Series Total	<u>547,866</u>	<u>540,738</u>
400	Health:		
410	Salaries	9,197	9,493
490	Other expenses	1,176	854
	400 Series Total	<u>10,373</u>	<u>10,347</u>
500	Transportation — Series Total	<u>50,527</u>	<u>51,071</u>
600	Operation of Plant:		
610	Salaries	37,212	34,705
630	Supplies	5,855	6,074
635	Contracted services	1,934	1,624
640	Heat	13,506	13,184
645	Utilities	15,356	16,833
	600 Series Total	<u>73,863</u>	<u>72,420</u>
700	Maintenance of Plant:		
710	Salaries	21,675	19,577
725	Replacement of equipment	1,498	3,150
726	Repairs to equipment	1,366	1,030
735	Contracted services	2,668	2,389
766	Repairs to buildings	5,095	5,306
790	Grounds	603	459
	700 Series Total	<u>32,905</u>	<u>31,911</u>
EXPENSES (CONTINUED)			
800	Fixed Charges:		
850	Retirement and social security	\$48,188	\$39,445
855	Insurance	34,100	29,838
	800 Series Total	<u>82,288</u>	<u>69,283</u>

	Budgeted	Actual
900 School Lunch and Special Milk Programs:		
910 Salaries	191	191
975.10 Federal subsidy	3,171	1,843
900 Series Total	<u>3,362</u>	<u>2,034</u>
1000 Student Activities — Series Total	407	407
1100 Community Activities — Series Total	<u>1,284</u>	<u>50</u>
1200 Capital Outlay:		
1266 Buildings	---	15,332
1267 Equipment	2,585	2,343
1200 Series Total	<u>2,585</u>	<u>17,675</u>
1300 Debt Service:		
1370 Principal of debt	135,000	135,000
1371 Interest on debt	94,758	94,758
1300 Series Total	<u>229,758</u>	<u>229,758</u>
1400 Outgoing Transfer Accounts:		
1477.10 Tuition in State	1,240	---
1477.20 Transportation	8,420	4,841
1477.30 District share of Supervisory Union #22	35,148	34,406
1477.90 District share of Dresden School District	1,109,734	1,109,734
1479 Tuition to private schools	2,510	2,290
1400 Series Total	<u>1,157,052</u>	<u>1,151,271</u>
1900 Other Expenditures:		
National Forest Reserve	900	934
Title I	3,000	8,237
Friends of Hanover schools	---	108
1900 Series Total	<u>3,900</u>	<u>9,279</u>
Total net expenses	<u>\$2,203,095</u>	<u>\$2,193,435</u>
EXCESS OF EXPENSES OVER REVENUES	<u>\$ (55,133)</u>	<u>\$ (15,739)</u>

The accompanying notes to financial statements
are an integral part of this statement.

**HANOVER SCHOOL DISTRICT
— GENERAL FUND AND CAPITAL RESERVE FUNDS
STATEMENT OF CHANGES IN FUND BALANCES
FOR THE YEAR ENDED JUNE 30, 1974**

	General Fund	Capital Reserve Funds	
			Richmond School Renovation
		Bus	
BALANCES, June 30, 1973	\$55,854	\$8,449	\$14,672
Excess of expenses over revenues	(15,739)	---	---
Interest	---	410	511
Transfer to general fund	---	---	(13,500)
	<u>\$40,115</u>	<u>\$8,859</u>	<u>\$ 1,683</u>
BALANCES, June 30, 1974	<u>\$40,115</u>	<u>\$8,859</u>	<u>\$ 1,683</u>

The accompanying notes to financial statements
are an integral part of this statement.

**HANOVER SCHOOL DISTRICT
NOTES TO FINANCIAL STATEMENTS
JUNE 30, 1974**

1. Summary of significant accounting policies:

Basis of presentation — The financial statements have been prepared on the accrual basis of accounting in accordance with generally accepted accounting principles. This method of accounting recognizes accounts receivable and accounts payable as revenue and expense in the year in which earned or incurred rather than the year in which received or paid. The School District's books of account are maintained on the cash basis in accordance with generally accepted public school practices.

Funds — The School District operates two types of funds as follows:

General Fund — This fund is the primary operating fund with the main source of revenue being local taxes.

Capital Reserve Fund — This fund consists of amounts appropriated in prior years to provide for bus replacement and architectural fees connected with the renovations contemplated for the Richmond School.

Pension Plans — The School District's employees are covered under mandatory state sponsored retirement plans which are funded on a current basis. Pension expense for the year ended June 30, 1974 was \$14,080. The excess, if any, of the actuarially computed value of vested benefits over the total pension fund assets is not available.

2. Cash — General Fund:

The cash balance at June 30, 1974 is the result of the following transactions on the Treasurer's books:

Cash on hand July 1, 1973	\$ 55,116
Total receipts	2,176,198
	2,231,314
Less — School board orders paid	<u>2,190,818</u>
Cash on hand June 30, 1974	<u><u>\$ 40,496</u></u>

3. Bonded indebtedness — General Fund:

General Fund bonded indebtedness consisted of the following:

	1974	1973
High School and Grade School Addition Serial Bonds, 3.10%, dated November 1, 1956, interest payable May 1 and November 1, principal payable \$40,000 each November 1 through 1976.	\$ 120,000	\$ 160,000
Grade School Serial Bonds, 3.50%, 20-year, dated November 1, 1959, interest payable May 1 and November 1, principal payable \$10,000 each November 1 through 1979.	60,000	70,000
High School Serial Bonds, 3.25%, 20-year, dated October 1, 1964, interest payable June 1 and December 1, principal payable \$25,000 June 1, 1974, then \$30,000 each June 1 through 1979, then \$35,000 each June 1 through 1983 with a final payment of \$34,000 on June 1, 1984. Dresden School District is responsible for 100% of the interest on this bond and 70% of the principal payments.	324,000	349,000
Ray School Serial Bonds, 6.00%, 20-year, dated April 1, 1970, interest payable April 1 and October 1, principal payable \$60,000 each April 1 through 1978, then \$80,000 each April 1 through 1986, then \$85,000 each April 1 through 1990.	<u>1,220,000</u>	<u>1,280,000</u>
	<u><u>\$1,724,000</u></u>	<u><u>\$1,859,000</u></u>

4. Subsequent events — commitment:

At a special meeting of the Dresden School District on July 22, 1974 it was voted to purchase the Frances C. Richmond School from the Hanover School District for the total price of \$653,300 payable within six years from the date of purchase.

In addition it was voted that Dresden appropriate the sum of \$1,384,000 for the renovation, reconstruction and alteration of the Frances C. Richmond School and Hanover High School including the acquisition of instructional equipment. In order to raise the appropriation, the School Board was authorized to borrow \$1,257,355 under the New Hampshire-Vermont Interstate School Compact, with the balance to come from Vermont State Building Aid and the 1974-1975 operating budget.

Both Vermont and New Hampshire will pay Dresden state aid to assist in purchase and the unpaid balance of the purchase, along with interest and principal on the debt, will be allocated to the Norwich and Hanover School District in proportion to their percentage of the Dresden District budget in the year of payment.

REPORT OF SCHOOL DISTRICT TREASURER for the Fiscal Year July 1, 1973 to June 30, 1974

Cash on Hand July 1, 1973 (Treasurer's bank balance)	55,116.16
Received from Selectmen	
Current Appropriation	2,009,343.09
Deficit Appropriation	0
Balance of Previous Appropriations	0
Advance on Next Year's Appropriation	0
Revenue from State Sources	62,285.65
Revenue from Federal Sources	24,700.21
Received from Tuitions	2,450.00
Received as income from Trust Funds	12,147.48
Received from Sale of Notes and Bonds (Principal only)	0
Received from Capital Reserve Funds	13,500.00
Received from all Other Sources	51,772.00
TOTAL RECEIPTS	2,176,198.43
TOTAL AMOUNT AVAILABLE FOR FISCAL YEAR (Balance and Receipts)	2,231,314.59
LESS SCHOOL BOARD ORDERS PAID	2,190,818.46
BALANCE ON HAND JUNE 30, 1974 (Treasurer's Bank Balance)	40,496.13

July 22 1974

Marjorie T. Scott
District Treasurer

**SUPERVISORY UNION 22
REPORT OF 1974-75 SALARIES
TO BE PAID BY THE STATE AND
LOCAL SCHOOL DISTRICTS**

	State	Local
Superintendent	\$ 2,500.00	\$ 22,110.00
Assistant Superintendent	2,400.00	16,790.00
Business Administrator	2,400.00	13,650.00
	<hr/>	<hr/>
TOTAL	\$ 7,300.00	\$ 52,550.00

	Breakdown of Local Contributions
Dresden	\$ 21,871.00
Hanover	15,160.00
Lyme	5,416.00
Orford	3,961.00
Norwich	6,142.00
	<hr/>
TOTAL	\$ 52,550.00

HANOVER BUDGET COMPARISON

	1973-74 Expenditures	1974-75 Budget	1975-76 Budget
Personnel			
Administrative			
Salaries	40,357.80	35,434.00	
Benefits	4,019.17	3,507.00	
Total	44,376.97	38,941.00	
Instructional			
Salaries	414,839.74	317,696.00	
Benefits	50,963.41	38,588.00	
Total	465,803.15	356,284.00	
Support			
Salaries	79,205.32	73,339.00	
Benefits	8,916.17	13,024.00	
Total	88,121.49	86,363.00	
Service			
Salaries	58,230.13	49,468.00	
Benefits	9,473.73	7,603.00	
Total	67,703.86	57,071.00	
Professional	10,112.46	7,736.00	
Total Personnel	676,117.93	546,395.00	
Supplies, Services & Equip.			
Instructional	49,724.51	53,692.00	
Health, Food, Transportation	58,609.72	59,182.00	
Buildings, Grounds			
Insurance	69,492.10	65,847.00	
Total	177,826.33	178,721.00	
Debt Service	229,757.50	228,755.00	
Contingency	0	8,581.00	
Deficiency/Capital Reserve	0	0	
Tuition	0	169,823.00	
Grand Total Expenditures	1,083,701.76	1,132,275.00	
Receipts Other Than Taxes	\$ 217,427.55	\$ 147,825.00	
Business Profits Tax	26,642.00	27,974.00	
Hanover Appropriation	890,967.00	956,476.00	
Total Receipts	\$1,135,036.55	\$1,132,275.00	

School budget figures for 1975-76 will not appear in this annual report since salary negotiations were incomplete at the time of printing.

As soon as the budget is completed, copies will be placed in public places in Hanover and Etna and will be available at the office of the Superintendent of Schools.

**HANOVER SCHOOL DISTRICT
BERNICE A. RAY SCHOOL**

Instructional Staff 1974-75

(Date indicates first year employed by District)

Ann G. Atwood, Grade 5	1963
Shirleigh L. Barnes, Grade 3	1968
Marilyn W. Black, Kindergarten	1969
Barbara K. Brewer, Grade 4	1973
Frances B. Brown, Grade 1	1973
Ruth C. Brown, Grade 2	1951
Ruth L. Brown, Grade 2	1955
Nancy E. Burke, Grade 3	1972
Eleanor Cadbury, Kindergarten	1954
Peggy L. Cooperman, Music	1973
Ruth E. Dennis, Grade 2	1947
Paula A. Eberhardt, Grade 5	1969
Deborah A. Franzoni, Physical Education	1974
Charlotte A. Gilbert, Art	1970
Patricia M. Hackett, Speech Therapist	1973
Elaine S. Hawthorne, Grade 3	1965
Dorothy C. Heeremans, Grade 3	1963
Jean M. Keene, Librarian	1970
Frances W. Kelsey, Grade 4	1969
George E. Merrill, Physical Education	1970
Yvonne Mullen, Learning Specialist	1972
Elizabeth L. Orcutt, Grade 1	1932
Lorna W. Riley, Grade 1	1974
Sigrid A. Salmela, Grade 5	1974
James F. Swaim, Grade 4	1974
Alan G. Symons, Grade 5	1968
Shirley K. Westhead, Grade 4	1966
John C. Wilde, Grade 3	1972
Bertha L. Woodward, Grade 1	1959

Medical Staff 1974-75

Robert C. Storrs, Doctor	1968
Jane B. Graham, Nurse	1966

COMPARATIVE YEARLY ENROLLMENTS FOR OCTOBER FIRST OF EACH YEAR

	K	1	2	3	4	5	6	Spec.	Total
1965	104	112	97	113	104	107	99	10	746
1966	120	109	106	94	118	103	107	7	764
1967	84	125	101	106	89	110	106	6	727
1968	99	94	134	103	112	98	119	6	765
1969	94	99	87	127	100	113	100	6	726
1970	78	95	100	94	122	96	116		701
1971	94	88	90	94	98	115	91		670
1972	60	112	93	91	97	101	116		670
1973	71	71	110	91	93	100	98		634
1974	91	78	69	107	97	91	104		637



Whitman Press, Inc. - Lebanon, N.H. 03766