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2006

ANNUAL REPORT OF THE MUNICIPAL OFFICERS



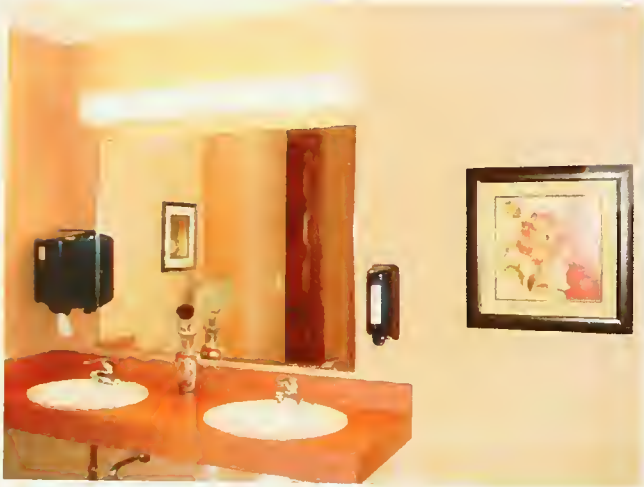
**TOWN OF GORHAM
NEW HAMPSHIRE
FOR THE YEAR ENDING
DECEMBER 31, 2006**



Police Department Work Area



Administration Office



Ladies Restroom



Dispatch Window



Dispatch Waiting Area

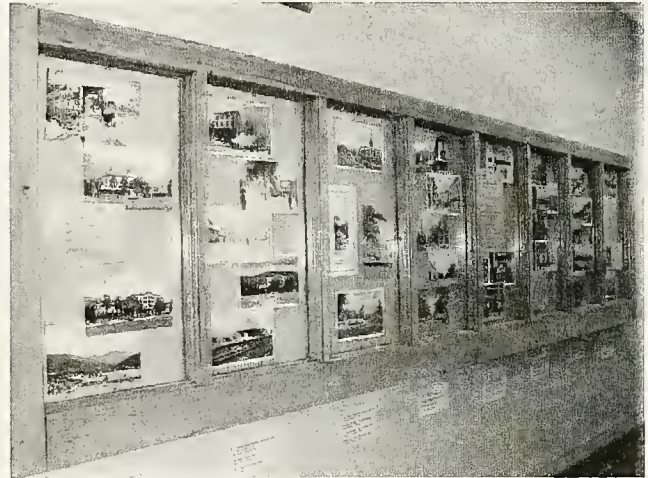


Conference Room

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**Original transom from over interior
set of entry doors**



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OFFICERS, BOARDS AND COMMITTEES

SELECTMEN

Yves Zornio, Chair Term Expires 2007
Paul Robitaille Term Expires 2008
Stephanie Kennedy Term Expires 2009

TOWN MANAGER

William H. Jackson

DIRECTOR OF FINANCE & ADMINISTRATION

Denise M. Vallee

FISCAL/ADMINISTRATIVE ASSISTANT

Michelle Lutz

DIRECTOR OF ASSESSING

Diane Labbe

TOWN CLERK/TAX COLLECTOR

Grace E. LaPierre

DEPUTY TOWN CLERK/TAX COLLECTOR

Christina M. Ross

TOWN TREASURER

Donald King

RECREATION DIRECTOR

Mitchell P. Weathers

ASSISTANT TO THE RECREATION DIRECTOR

Christine Legendre

EMERGENCY MEDICAL SERVICE

Director Scott Lancaster
Assistant Director Karen Eichler
Assistant Director Terry O'Neil
Lt. James Demers
Lt. Paul Gagne

POLICE DEPARTMENT

Chief PJ Cyr
Detective Sergeant Brian Lamarre
Officer Jennifer Lemoine
Officer Brad Willey
Officer Dana Brouillette
Officer William Daisey
Officer Silance Steady
Aux. Officer Thomas Edgerton
Aux. Officer Scott Cassidy
Aux. Officer Tobey Reichert
Aux. Officer Ronald Devoid
Aux. Officer Geoffrey Bardeen
Aux. Officer Mark Santos

DISPATCHERS

Supervisor Amy Girard
Marcel Aubin
Susan Dorval
Jacob Devoid
Shelley Corrigan
Shelli Fortin
Paul Gagne
Diane Bouthot
Renee Corriveau
Darrah Costello

PUBLIC WORKS DEPARTMENT

Director Austin "Buddy" Holmes, Jr
Office Manager Heather Mortenson
Foreman Joey Ramsey
Mechanic Francis Dalphonse
Roland Blais - Highway
Robert MacKay - Highway/Parks
Peter Dupont - Highway
Denis Martineau - Highway
Keith Paradis - Cemetery/Highway
John M LaPierre - Highway
Karl Daisey - Sanitation
Oscar Patry - Sanitation
Danny Lapointe - Sanitation

EMERGENCY MANAGEMENT

Director Roger Guilmette
Deputy Director Heather Mortenson

FIRE DEPARTMENT

Chief Rick Eichler
Asst. Chief Wallace Corrigan
Asst. Chief Warren Johnson
Asst. Chief Clinton J Savage
Captain Paul Nault
Captain Dana Horne

WATER & SEWER DEPARTMENT

Superintendent David Patry
Office Manager Mary Boiselle
Clerk Jessica Jacques
Richard Leveille
Kurt Johnson
Brian Rivard
Jeff Tennis

WATER & SEWER COMMISSION

Wallace Corrigan Jr. Term Expires 2007
Lee Carroll Term Expires 2008
Roger Goulet Term Expires 2009

OFFICERS, BOARDS AND COMMITTEES

LIBRARY

Head Librarian Suzanne Colburn
Judy Blais
Elizabeth Thompson
Chris Davies
Phyllis Davies

LIBRARY TRUSTEES

Andrea Philbrook Term Expires 2007
Heather Reid Term Expires 2008
Jean Lary Term Expires 2009

CLEANING PERSONNEL

Francis LaRoche

BUILDING INSPECTOR

Ronald Baillargeon

ZONING BOARD

Wayne Flynn, Chair Term Expires 2007
Suzanne Tremblay Term Expires 2007
PJ Cyr Term Expires 2007
Thomas Dyar Term Expires 2008
Gerald Marcou Term Expires 2009
Keith Roberge Alternate

PLANNING BOARD

Lawrence Guay Term Expires 2007
John Usereau Term Expires 2007
Barney Valliere Term Expires 2007
Paul Robitaille Term Expires 2007
Wayne Flynn Term Expires 2008
Mike Waddell, Chair Term Expires 2007
John Losier Term Expires 2009
Bruno Janicki Alternate
Ralph Chapman Alternate
Mike Guay Alternate

BUDGET COMMITTEE

Reuell Leavitt Term Expires 2007
Walter Wintturi Term Expires 2007
David Graham Term Expires 2007
Louis Boucher Term Expires 2008
Michael Lary Term Expires 2008
Terry Oliver Term Expires 2008
John Losier Term Expires 2009
William Hatch Term Expires 2009
Roger Guilmette Term Expires 2009
Stephanie Kennedy Selectmen's Rep

TRUSTEES OF TRUST FUNDS

Priscilla Blackburn Term Expires 2007
Louis Boucher Term Expires 2008
Dorothy Ferrante Term Expires 2009

JOINT LOSS MANAGEMENT COMMITTEE

Skid Baillargeon
PJ Cyr
Francis Dalphonse
Karen Eichler – Co-Chair
Rick Eichler
Corey Fecteau
Buddy Holmes
William Jackson
Kurt Johnson
Diane Labbe
Brian Lamarre
Scott Lancaster
John M. LaPierre
Heather Mortenson
Terry O'Neil
David Patry
Denise Vallee – Co-Chair
Mitch Weathers

CONSERVATION COMMITTEE

Steve Malespini Term Expires 2007
Walter Wintturi Term Expires 2007
Donald Muise Term Expires 2008
Mike Waddell, Chair Term Expires 2009
Michael Pelchat Term Expires 2009

FOREST MANAGEMENT COMMITTEE

Steve Malespini Term Expires 2007
Michael Waddell Term Expires 2008
Glen Eastman, Chair Term Expires 2009
Wallace Corrigan Jr. Term Expires 2009
Lee Carroll Term Expires 2009

SUPERVISORS OF THE CHECKLIST

Janice Eastman Term Expires 2008
Joan Bennett Term Expires 2010
Dorothy Ferrante Term Expires 2012

NORTH COUNTRY COUNCIL REGIONAL TRANSPORTATION COMMITTEE

Paul Robitaille
William H Jackson

AVRRDD

Yves Zornio
Glen Eastman

VOLUNTEER OF THE YEAR 2006

It would be hard to imagine how a town could operate without volunteers. Whether paid or unpaid, these volunteers are really the backbone of most communities. They fight fires, coach our children, serve on our planning, zoning, conservation and a myriad of other boards and commissions. In awarding the Volunteer of the Year Award it is not our intent to overlook anyone because to recognize all would require a book larger than this Town Report. Rather, we try to find volunteers with unique characteristics that may set them a little apart from the norm. For 2006, I think that we have found someone with those traits.

Dorothy (Dot) Ferrante has blurred the line between volunteering and just doing good deeds. She always seems to be there when needed and never seeks the “limelight” or any other accolades.



“Dot” who works part-time at the Information Booth volunteered an additional 61 ½ unpaid hours there during the summer of 2006. She ensured that visitors taking our Moose Tours received the very warmest welcome possible along with catering to the questions of other travelers to our area.

Dot’s baking prowess is well known. Her “pizzelle’s” have warmed the palate for many events in town as well as the open house recently held at the Town Hall....chocolate, maple, plain...your mouth just waters at the thought!



She is a member of the Helping Hands Senior Group of the Gorham Recreation Department. She was recently seen “running” the toaster and working the buffet line at the senior breakfasts held at the Gorham Congregational Church. She has served the Holy Family Parish as a Parish Council Member and a Eucharistic Minister. She is always there to help elderly Gorham residents by driving them to do errands, getting them to

doctor’s appointments and even helping with weekly housekeeping.

Dot is always willing to give a hand with anything whenever asked. Her face radiates kindness and brightens up wherever she is. Her first love is her family but a close second is local sports where she can often be seen cheering on her grandchildren and our local teams.



Dot Ferrante epitomizes a “volunteer” and for that reason, she has been chosen as

Volunteer of the Year for 2006.



TOWN MANAGER'S REPORT

I thought it would be worthwhile to take the snapshot from last year's Town Manager's Report and tell you how things turned out. The highlights of that report were as follows:

Health Costs - Continued to soar— Our previous provider, Matthew Thornton was projecting a maximum 24% increase in their rates for 2006/2007. We were anticipating that a switch to Harvard Pilgrim would help to keep the rates flat through July 2007. Over the last ten years we have switched from the Blue Cross Blue Choice product to Cigna back to Matthew Thornton and now to Harvard Pilgrim. At the same time Town employee contributions to help pay for their coverage has gone from 10% to 36% and back to 20% as a compromise with the schools in order for the school to get more employee participation in the cost of insurance on their side. All that aside, the cost of health insurance in 1996 was approximately \$127,000. in 2005 it was \$282,000. in 2006 that cost was \$229,000. that is a net cost. (All figures are based on approximately 41 employees).



Economic Development – Top Furniture's beautiful new store opened and is operating in a much larger building. Wal-Mart's Super Center construction is in full swing with an opening anticipated for spring of this year. After 36 years we lost Wilfred's Restaurant in downtown Gorham (the site remains empty) and Welsh's Restaurant also closed. Both businesses are for sale. The Village Peddler closed, but the building was reoccupied by Sweet 116 a popular confectionary store.

Home Sales – Local home sales were expected to continue their slow-down that had begun in late 2005. Despite that local housing prices remained high.

Town Hall Renovation Project - The Town Meeting last year rejected the additional bond needed to complete the Town Hall renovation falling just 16 votes short of the 2/3rds majority needed to pass. We moved forward with the project based on the money available and on October 5, 2006, we moved the Town Offices and the Police Department out of their temporary trailers back into the building. We had a "mini" Grand Opening on November 11th with over 200 people in attendance. Personal tours were given and the comments received were and continue to be very positive. Mike Waddell and the "Crew" from the Northern NH Correctional Facility in Berlin have been kept busy, not only with helping us move back in, but also with continuing the work on the second and third floors. A group of concerned citizens from Gorham, Randolph and Shelburne formed a committee to help raise funds for the theater. To date they have raised donations amounting to \$62,900. This came from donors who gave as little as \$5.00 to as much as \$10,000. They plan on having a raffle shortly with a very exciting and desirable car as a prize. The group is called the Community Theater Project Committee and they are using the Family Resource Center as fiscal agent for their 501(c)3 tax status (this means your donation is tax deductible). The utilization of inmate labor has a current project value of approximately \$200,000.



Multi-Modal Route – 2007 will see the opening of the first stage of the multi-modal route. This section will go from Bellevue Place to Route 2 over a new bridge which will be installed in the spring. This will extend our walking trail system, as well as, add that important link for emergency traffic.

Assessing & Taxes – Our biggest challenge for 2007 will again fall in the area of property assessments. Statewide property values rose dramatically during the real estate boom in 2005.



TOWN MANAGER'S REPORT

Gorham was affected with not only the high unit sales in homes, but a dramatic change in residential land prices. This has not gone unnoticed by the N.H. Department of Revenue Administration (DRA). They have been pressuring the Town to accelerate our town-wide statistical revaluation. We had originally been scheduled to perform this in 2007 and that remains our goal. We have a number of large utility agreements that are scheduled to be renegotiated this year. Consequently doing the revaluation prior to this year (which is what the DRA wanted) would have had a detrimental effect on our tax base. The DRA's concern is that recent sales (state wide) have shown that commercial properties may be overvalued, and further, that residential land may be undervalued. This should not be construed as a "blanket statement", but rather as a trend. The sales prices of houses in 2005 added some support to this with houses valued at \$90,000. to \$100,000. selling for easily twice that amount. We have presently measured and listed well over half of the properties in Town with the balance of the work to be finished in the spring. This will give us the correct data-points to proceed with the statistical revaluation, and still be well within our goal time frame.

Recently, I have witnessed a copy of the DRA's Tax Rates for 2006 circulating around Town. In looking at the numbers, it has been determined by some that Gorham has the fourth highest tax rate in the State. It is, however, in how the data from this chart is used that will give you a clear picture of where Gorham stands. At this point a short trip around the state is in order.

Let's start in Gorham and use a \$100,000.00 ranch style house for our road trip. Gorham's tax rate is \$30.61 per thousand. First stop will be the Town of Hampton with a tax rate of \$17.90 per thousand. In Hampton, I can find two comparable properties (same general house footprint and amenities). One has an assessed value of \$397,900.00 the other \$254,500.00. In other

words if you moved your \$100,000.00 Gorham house to Hampton to take advantage of their low tax rate, it would be worth between \$255,000.00 and \$398,000.00. Now let's see what your taxes would be: Gorham at \$30.61 would be about \$3,000.00. Hampton on the other hand would be \$4,555 for the lower assessed property and \$7,122. for the other.

Now let's leave Gorham with a \$195,000.00 Cape Cod style house and travel to Pittsfield where a comparable home has an assessed value of \$280,000.00. Now their tax rate is a little lower than ours at \$28.17 per thousand. Based on our rates, your taxes in Gorham would be about \$5,900.00, and in Pittsfield with the lower rate they would be \$7,900.00.



The point is that there are many factors that lead to a tax rate and they are all important. Individually, they are interesting but when used together to reach a result; that is where they are meaningful. The formula used to arrive at a town's tax rate is: the total net appropriations (budgets from the town, state education, school and county) divided by the town's assessed valuation (the value of all the property in the town) equals the tax rate. That rate is then applied to the assessed value of your property (per thousand) to arrive at what your particular tax is. In the case of Gorham, our assessed valuation is One hundred eighty seven million, six hundred and fifty-three thousand, nine hundred dollars (\$187,653,900.00); Hampton's is two billion, three hundred seventy-two million, seven hundred thirty-one thousand, nine hundred dollars (\$2,372,731,900.00); Pittsfield is three hundred ten million, one hundred sixty-four thousand, and one dollar (\$310,164,001.00 (these figures are from the same DRA Tax Rate sheet).

I would encourage you to use the Tax Worksheet on our new and improved website: www.gorhamnh.org This worksheet will

TOWN MANAGER'S REPORT

calculate the cost to you for each Town department based on the assessed valuation of your property.

Recycling – Gorham's Recycling Program continues to run successfully. The volume of recycled materials from Gorham far exceeds any other town in the Solid Waste District. The Town received a \$79,854.67 disposable credit against the balance due the Solid Waste District, thereby reducing the District Assessment Fee by 50%. Your continued recycling efforts are appreciated and have the direct result of reducing your taxes. The management by Heather Mortenson and the Public Works Department of the recycling program is to be commended.

I would like to say thank you to all of the Department heads and their staff for continuing to care about what they do and how they do it for the residents of Gorham. We may not get it right all of the time, but believe me it is not because we didn't try.

To the Staff at the Town Hall:

Merci

Diane: You have done a great job balancing your day to day tasks along with your continuing education efforts to become a DRA recognized Assessor for the Town of Gorham. You have organized and carried out the very difficult task of measuring and listing better than half of the properties in the Town along with some part-time assistants. Your talent even extends to the compilation of this and earlier Town Reports. Thank You!

Michelle: I am constantly amazed at how you make it all come together. Your desk often looks like a 'bomb' went off but you know where everything is! As a Fiscal Assistant, you make sure that not only the bills get paid on time but that payroll does too. Your attention to detail is critical and I have never been disappointed. Thank You!

Grace: I am not sure if many people realize how important your position is and how much of your time you devote to it. All money that comes to the Town either by cash or check goes to Grace and she deposits it accordingly (none of the rest of us deal with money). For over 27 years, she has performed as Town Clerk/Tax Collector for Gorham. She has ensured that all elections, town meetings and school meetings have been properly held. In my time as Town Manager, I have never seen her in a bad mood and her bright smiling face has turned many a bad day right around. Thank You!

Also a *Thank You* to Christina, the new Deputy Town Clerk/Tax Collector.

THANK YOU

Finally, to Denise Vallee, Director of Finance and Administration, thank you for all of your efforts on behalf of the Town of Gorham. Your assistance to me has been invaluable (she corrected all my errors in this report!). Your attention to detail has consistently received the praise of our auditors and you have left a definite imprint on the Town Hall Renovation Project. There is really not enough room here to list all of the things you do for residents in Gorham. *Thank you for all those things you do and never get or take credit for!*

Once again to the residents of Gorham, it is my pleasure to serve you...

Bill Jackson
Town Manager

**2006 TAX RATE CALCULATION
DEPARTMENT OF REVENUE ADMINISTRATION**

TOWN OF GORHAM

Appropriations	\$5,025,916		
Less: Revenues	-\$2,859,798		
Less: Shared Revenues	-\$134,396		
Add: Overlay	\$75,226		
War Service Credits	\$15,400		
	<hr/>		
Net Town Appropriation		\$2,122,348	
Special Adjustment		<hr/>	
Approved Town Tax Effort		\$2,122,348	
Municipal Tax Rate			\$11.31 Town Rate

SCHOOL PORTION

Net Coop School Budget	\$4,450,553		
Less: Adequate Education Grant	-\$1,744,077		
State Education Taxes	-\$474,145		
	<hr/>		
Approved School Tax Effort		\$2,232,331	\$11.90 Local School Rate

STATE EDUCATION TAXES

Equalized Valuation (no utilities)	\$188,527,031		
x \$2.52			
Divide by Local Assessed Valuation			
(no utilities)	\$149,992,000	\$474,145	\$3.16 State School Rate
Excess State Education Taxes to be remitted to state: 0			

COUNTY PORTION

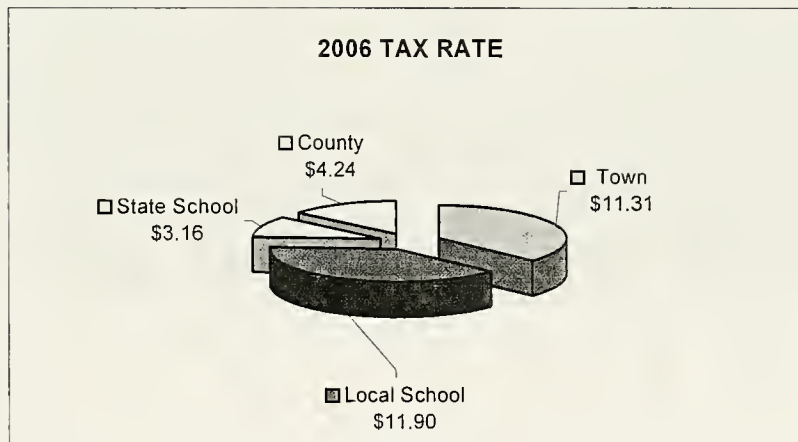
Due to County	\$830,092		
Less: Shared Revenue	-\$33,841		
	<hr/>		
Approved County Tax Effort		\$796,251	\$4.24 County Rate

COMBINED TAX RATE

\$30.61	TOTAL
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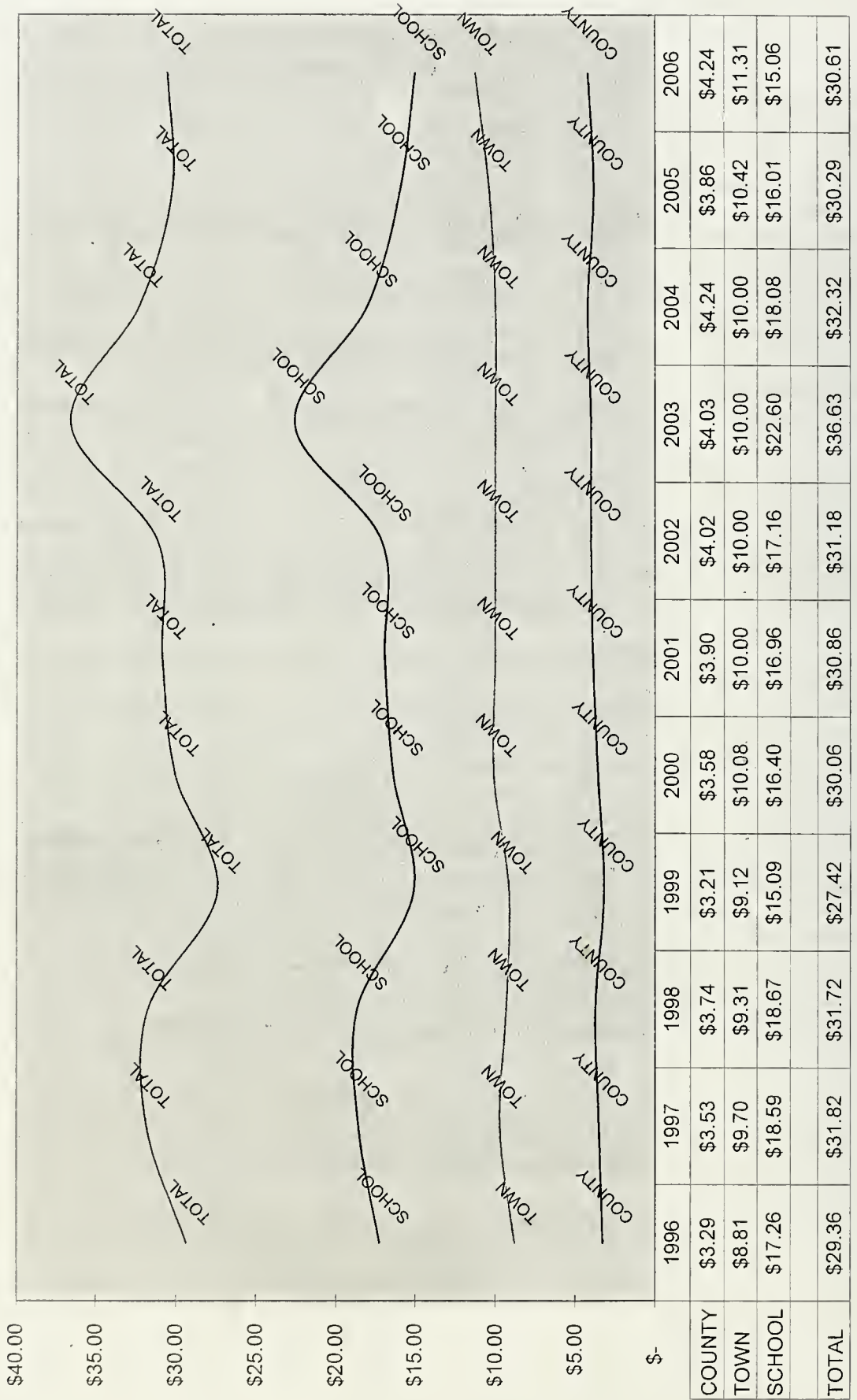
PROOF OF RATE

	Net Assessed Valuation	Tax Rate	Assessment
State Education Tax (no utilities)	\$149,992,000	\$3.16	\$474,145
All Other Taxes	\$187,653,900	\$27.45	<hr/> \$5,150,930
			\$5,625,075

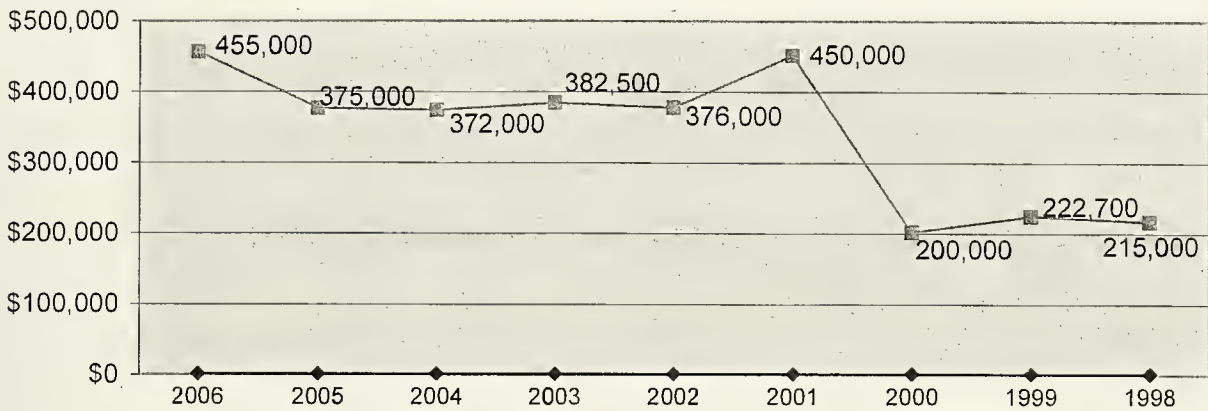


TAX CHART

11 YEAR TAX RATE COMPARISON GORHAM NEW HAMPSHIRE



Fund Balance Used to Reduce Taxes

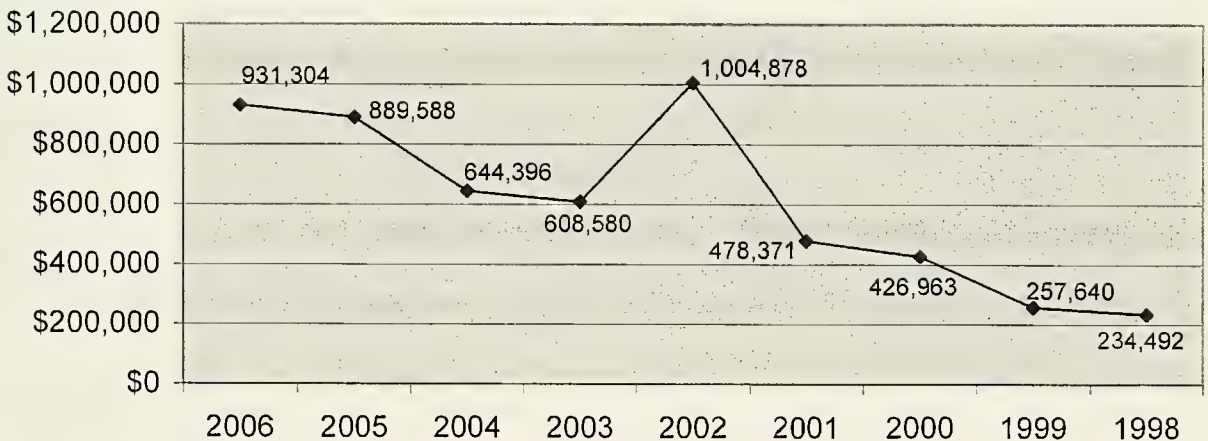


Transfers from Fund Balance (surplus) were made either to capital reserves or for the following projects:

2003	Salt Shed at Public Works Garage	85,000
	Roof Repair at Gorham Fire Station	70,000
	Town Hall Renovation CRF	251,106
2004	Town Hall Renovation CRF	198,000
2006	Sno-Go Snow Blower	67,843
	Emergency Energy CRF	16,000

Total payments from Fund Balance (surplus) \$687,949

Fund Balance Retained



**TOWN OF GORHAM
STATE OF NEW HAMPSHIRE
2007 TOWN WARRANT**

To the inhabitants of the Town of Gorham in the County of Coos in said State qualified to vote in Town affairs.

You are hereby notified that the Annual Town Meeting and elections will be held on Tuesday, March 13, 2007. Polls will be open from 10:00 A.M. to 6:00 P.M. to act upon Article 1 thru 13 by written ballot at the American Legion Hall on Androscoggin Street.

The Business Meeting will be held at 7:00 P.M. at the Gorham High School Gymnasium to act upon the remaining articles.

ARTICLE #1 To elect one (1) Selectman for a term of three (3) years, one (1) Water and Sewer Commissioner for a term of three (3) years, one (1) Library Trustee for a term of three (3) years, one (1) Trustee of the Trust Funds for a term of three (3) years, two (2) Planning Board Members for a term of three (3) years, one Planning Board Member for a term of one (1) year, three (3) Budget Committee Members for a term of three (3) years. (To be voted on by written ballot while the polls are open for receipt of same.)

ARTICLE #2 Are you in favor of the adoption of the following to the Gorham Zoning Ordinance: "Amend Residential 'A' Section 4.01B:1 to add the words 'containing not more than three units' after Multi-Family Housing?" **(On a Motion to support this article, the Planning Board voted 3 to 3.)**

Explanation: This Article is by petition Timothy Godin and others. It is asking to change the Ordinance so that any future construction or major remodeling would allow only three (3) units in one building in Residential A only.

ARTICLE #3 Are you in favor of the adoption of the following amendment to the Gorham Zoning Ordinance: "Amend Article III, 'WORD DEFINITIONS' to add a definition of 'ASSISTED LIVING FACILITY' as follows:

ASSISTED LIVING FACILITY means a licensed facility with individual living units where medical and social support services are provided on the basis of an individualized plan of care and which provides other common social support services." **(Recommended by the Planning Board)**

Explanation: Defines what an assisted living facility is with a manner consistent with NH State law and provides that facility be licensed if and as required by law.

ARTICLE #4 Are you in favor of the adoption of the following amendment to the Gorham Zoning Ordinance: "Amend Article IV, Sections 4.03B and 4.04B to allow Assisted Living Facilities as a permitted use" **(Recommended by the Planning Board)**

Explanation: This Article is by petition Timothy Godin & others. This change allows assisted living facilities as a permitted use in Commercial A (downtown) and Commercial B (Berlin/Gorham Rd) Districts.

**TOWN OF GORHAM
STATE OF NEW HAMPSHIRE
2007 TOWN WARRANT**

ARTICLE #5 Are you in favor of the adoption of the following amendment to the Gorham Zoning Ordinance: “Amend Article III, Section 3.32 ‘**WORD DEFINITIONS**’ to substitute for the current definition of ‘**HOUSEHOLD PETS**’ the following:

HOUSEHOLD PET means a domestic animal that can live in the home and whose sanitary needs and feeding can legally and safely be provided for in the home. Such pets are dogs, cats and other small animals that are kept as a companion and for non-commercial purposes and for the exclusive enjoyment of the residents of the home where the pets are kept. Household pets do not include any farm animals or livestock.” **(Recommended by the Planning Board)**

ARTICLE #6 Are you in favor of the adoption of the following amendment to the Gorham Zoning Ordinance by deleting 4.01B:6 “Not more than two (2) non-household pets per lot” **(Recommended by the Planning Board)**

Explanation: This Article is by petition Maurice Tanguay and others. This change would only affect Residential A which is the older section of town (primarily downtown) where lots are generally smaller.

ARTICLE #7 Are you in favor of the adoption of the following change to the zoning map of the Town of Gorham “Change Map-R4, Lot 22 from Timber and Agriculture to Residential B” **(Recommended by the Planning Board)**

Explanation: This Article is by petition Heather Schofield and others. This change would fix a residential lot that is in two districts Residential B and Timber & Agriculture. The balance of the property is protected by a conservation easement against further development.

ARTICLE #8 Are you in favor of the adoption of the following amendment to the Gorham Zoning Ordinance:

“Amend Article V, Section 5.09A.1. to allow wireless communications facilities in the Timber and Agricultural District by Special Exception and subject to Site Plan Review by the Planning Board.” **(Recommended by the Planning Board)**

Explanation: This amendment is submitted by the Planning Board and would permit cell towers in the Timber and Agricultural District.

ARTICLE #9 Are you in favor of the adoption of the following amendment to the Gorham Zoning Ordinance:

“Amend Article IV, Commercial 'A', Section 4.04 by adding a new Subsection 4.04D as follows: Building Footprint Limitation. The building footprint of buildings containing Commercial Establishments in this district shall not exceed 5,000 square feet.” **(Recommended by the Planning Board)**

Explanation: The amendment is submitted by the Planning Board and would limit the size of Commercial Establishments in the Downtown District so as to preserve the small town, village atmosphere of this area of Town.

**TOWN OF GORHAM
STATE OF NEW HAMPSHIRE
2007 TOWN WARRANT**

ARTICLE #10 Are you in favor of the adoption of the following amendment to the Gorham Zoning Ordinance:

"Add a new definition to Article III '**WORD DEFINITIONS**' as follows:

COMMERCIAL SPORTING CAMPS means any building or group of buildings, or property designed, or used, for recreational activities, including without limitation, hunting, fishing or use of off-road motor vehicles, for rent or for a fee or any other monetary or non-monetary consideration."
(Recommended by the Planning Board)

Explanation: This amendment is submitted by the Planning Board to clarify the existing definition by distinguishing remote camps from commercial camps which are permitted in the Timber and Agricultural District by special exception. Previous to this, commercial sporting camps were not defined.

ARTICLE #11 Are you in favor of the adoption of the following amendment to the Gorham Zoning Ordinance:

"Amend Article V, Section 5.04 'J' by adding the following sentence:

This subsection shall not be deemed to prohibit illuminated signs displaying time or temperature; nor does it prohibit other illuminated signs with variable content so long as they are designed and used in such a manner that the text of the sign (other than time or temperature) is not altered more often than once every minute."
(Recommended by the Planning Board)

Explanation: This amendment is submitted by the Planning Board to clarify that there is a distinction between illuminated signs that flash a variable message and illuminated signs where the text or message can be changed periodically. This preserves the element of the existing ordinance that seeks to regulate distracting signs. This amendment also allows for a sign displaying time and temperature.

ARTICLE #12 Are you in favor of the adoption of the following amendments to the Gorham Zoning Ordinance:

"Amend Article III, '**WORD DEFINITIONS**' to add a definition for '**SOLAR ENERGY FACILITY**' as follows:

SOLAR ENERGY FACILITY means a device or installation for the conversion of radiation energy from the sun through photoelectric or similar process to electric current or heat."

"Amend Article III, '**WORD DEFINITIONS**' to add a definition for '**WIND POWER FACILITY**' as follows:

WIND POWER FACILITY means a structure or device designed to mechanically harness the energy of moving air currents in the atmosphere so as to convert that energy to electric current or heat. Such facilities include windmills and associated turbines or other generators to be used in connection with the conversion of such energy into electric current or heat."
(Recommended by the Planning Board)

Explanation: These amendments are submitted by the Planning Board to define what wind and solar power facilities are under the Gorham Zoning Ordinance.

ARTICLE #13 Are you in favor of the adoption of the following amendment to the Gorham Zoning Ordinance:

**TOWN OF GORHAM
STATE OF NEW HAMPSHIRE
2007 TOWN WARRANT**

“Amend Article IV, Section 4.01B Residential A, 4.02B Residential B to allow small solar energy facilities and wind powered facilities when connected to a residence or other building and generating electric current primarily for use in that building or on the property upon which it sits, by Special Exception and subject to Site Plan Review; and, add a new Subsection to Section 4.03D Commercial A, and 4.04D Commercial B, add a new Subsection to Section 4.05D Timber & Agriculture and Section 4.06F Industrial, to allow solar energy facilities and wind power facilities as uses permitted by Special Exception and subject to Site Plan Review by the Planning Board, in the Commercial A, Commercial B, Timber & Agriculture and Industrial Districts.” **(Recommended by the Planning Board)**

Explanation: This amendment is submitted by the Planning Board to allow small solar energy facilities and wind power facilities as uses permitted by Special Exception, subject to Site Plan Review by the Planning Board, in Residential A and Residential B Districts and allows solar energy facilities and wind power facilities in the Commercial A, Commercial B, Timber & Agriculture and Industrial Districts by Special Exception, subject to Site Plan Review by the Planning Board.

ARTICLE #14 To see if the Town will vote to raise and appropriate the sum of **\$3,404,010.00** for the general Town operations and charges.

General Government	\$ 1,046,172.00
Public Safety	\$ 965,943.00
Highways, Streets & Bridges	\$ 655,941.00
Municipal Solid Waste/Recycling	\$ 331,838.00
Health Purposes	\$ 1,501.00
Welfare	\$ 15,000.00
Recreation, Parks	\$ 189,682.00
Information Booth	\$ 10,054.00
Conservation Commission	\$ 300.00
Patriotic Purposes	\$ 12,416.00
Debt Purposes	\$ 175,163.00
Total	<u>\$ 3,404,010.00</u>

ARTICLE #15 To see if the Town will vote to ratify the terms of the collective bargaining agreement reached between the Town of Gorham and the members of AFSCME – Local 3657, which calls for the following increases in salaries and benefits during fiscal year 2007, 2008 and 2009.

YEAR 2007	\$29,020.00	Estimated Increase
Police Department		\$ 13,239.00
Dispatch		\$ 4,744.00
FICA		\$ 294.00
Medicare Tax		\$ 261.00
NH Retirement		\$ 1,793.00
Life & Disability		\$ 177.00
Unemployment		\$ 16.00
Workers' Compensation		\$ 499.00
Health Insurance		\$ 7,997.00

**TOWN OF GORHAM
STATE OF NEW HAMPSHIRE
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YEAR 2008 \$21,258.28 Estimated Increase

YEAR 2009 \$21,928.40 Estimated Increase

And further to raise and appropriate the sum of **\$29,020.00** for the fiscal year 2007, such sum representing the additional costs attributable to the increase in salaries and benefits over those of the appropriation at current staffing levels paid in the prior fiscal year. **(Recommended by the Board of Selectmen. Recommended by the Budget Committee)**

ARTICLE #16 To see if the Town will vote to raise and appropriate the sum of **\$482,151.00** for the operation of the Sewer Department. *(This amount will be offset by user fees and Sewer funds.)*

ARTICLE #17 To see if the Town will vote to raise and appropriate the sum of **\$509,975.00** for the operation of the Water Department. *(This amount will be offset by user fees and Water funds.)*

ARTICLE #18 To see if the Town will vote to raise and appropriate the sum of **\$5,000.00** to be added to the Library Maintenance Capital Reserve Fund as previously established. **(Recommended by the Library Trustees. Recommended by the Board of Selectmen. Not Recommended by the Budget Committee.)**

ARTICLE #19 To see if the Town will vote to raise and appropriate the sum of **\$117,081.00** for the operation of the Gorham Public Library.

ARTICLE #20 To see if the Town will vote to raise and appropriate the sum of **\$50,000.00** for the purpose of highway and sidewalk asphalt repaving and curbing projects.

ARTICLE #21 To see if the Town will vote to raise and appropriate the sum of **\$81,193.00** as Gorham's share of the Androscoggin Valley Regional Refuse Disposal District budget for fiscal 2006. This amount is the Town's prorated share based upon 2006 solid waste tonnage. The District's 2007 net budget is \$641,490.00.

ARTICLE #22 To see if the Town will vote to raise and appropriate the sum of **\$17,500.00** for the purpose of funding Home Health Care Services.

ARTICLE #23 To see if the Town will vote to raise and appropriate the sum of **\$14,310.00** as the Town of Gorham's match for a USDA Grant towards equipment for the Town Hall Project. If the Town fails to be awarded this grant, the amount of \$9,897.00 shall be expended for the purchase of a DVR Server for the Gorham Dispatch Department. The balance of \$4,413.00 shall remain in the General Fund.

ARTICLE #24 To see if the Town will vote to raise and appropriate the sum of **\$7,350.00** for the purpose of purchasing Document Imaging Software to enable the electronic storage of documents.

ARTICLE #25 To see if the Town will vote to raise and appropriate a sum not to exceed **\$20,000.00** for the purchase of a vehicle for the use of the Paramedic/Ambulance Director.

**TOWN OF GORHAM
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ARTICLE #26 To see if the Town will vote to authorize the Board of Selectmen to enter into a Conservation Easement and a Discretionary Easement with the Town of Randolph involving the Paul T. Doherty Memorial Town Forest located in Randolph if it is in the best interest of the Town of Gorham.

ARTICLE #27 To see if the Town will vote to raise and appropriate the sum of **\$100,000.00** to be added to the Town Hall Renovation Capital Reserve Fund as previously established. This amount to come from the Town Forest Fund as established in Article #22 at the 1990 Town Meeting and no amount to be raised from general taxation. **(Recommended by the Board of Selectmen. Recommended by the Budget Committee)**

ARTICLE #28 To see if the Town will vote to raise and appropriate the sum of **\$300,000.00** to be added to the Town Hall Renovation Capital Reserve Fund as previously established. This amount to come from the unreserved fund balance of 12/31/2006 (surplus) and no amount to be raised from general taxation. **(Recommended by the Board of Selectmen. Recommended by the Budget Committee.)**

ARTICLE #29 To see if the Town will vote to raise and appropriate the sum of **\$150,000.00** to be added to the Town Hall Renovation Capital Reserve Fund as previously established. **(Recommended by the Board of Selectmen. Recommended by the Budget Committee.)**

ARTICLE #30 To see if the Town will vote to discontinue the following Capital Reserve Funds: Jimtown Road Capital Reserve Fund created in 2000 (Article 29) with a balance of \$43,866.30, and the Fuel Tank Replacement Capital Reserve Fund created in 1994, (Article 9) with a balance of \$283.57, and to transfer said amounts with accumulated interest to date of withdrawal to the General Fund. **(Recommended by the Board of Selectmen. Recommended by the Budget Committee)**

ARTICLE #31 To see if the Town will vote to establish a Fieldstone Road Paving Capital Reserve Fund under the provisions of RSA 35:1-c for the purpose of paving to Town road specifications Fieldstone Road located off Gorham Heights Road. And further, to raise and appropriate **\$10,000.00** to be placed in such fund and designate the Board of Selectmen, as agents to expend as may be necessary for this purpose. **(Recommended by the Board of Selectmen. Recommended by the Budget Committee.)**

ARTICLE #32 To see if the Town will vote to raise and appropriate the sum of **\$30,000.00** to be added to the Multi-Modal Route Capital Reserve Fund as previously established. **(Recommended by the Board of Selectmen. Recommended by the Budget Committee.)**

ARTICLE #33 To see if the Town will vote to raise and appropriate the sum of **\$19,000.00** to be added to the Fire Truck Capital Reserve Fund as previously established. **(Recommended by the Board of Selectmen. Recommended by the Budget Committee.)**

ARTICLE #34 To see if the Town will vote to raise and appropriate the sum of **\$10,000.00** to be added to the Town Building Purchase and Repairs Capital Reserve Fund as previously established. **(Recommended by the Board of Selectmen. Recommended by the Budget Committee.)**

**TOWN OF GORHAM
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ARTICLE #35 To see if the Town will vote to raise and appropriate the sum of **\$13,000.00** to be added to the Fire Equipment Capital Reserve Fund as previously established. **(Recommended by the Board of Selectmen. Recommended by the Budget Committee.)**

ARTICLE #36 To see if the Town will vote to raise and appropriate the sum of **\$5,000.00** to be added to the Assessing Capital Reserve Fund as previously established. **(Recommended by the Board of Selectmen. Recommended by the Budget Committee.)**

ARTICLE #37 To see if the Town will vote to raise and appropriate the sum of **\$50,000.00** to be added to the Ambulance Replacement Capital Reserve Fund as previously established. **(Recommended by the Board of Selectmen. Recommended by the Budget Committee.)**

ARTICLE #38 To see if the Town will vote to raise and appropriate the sum of **\$5,000.00** to be added to the Dredging Maintenance General Fund Expendable Trust. **(Recommended by the Board of Selectmen. Recommended by the Budget Committee.)**

ARTICLE #39 To see if the Town will vote to raise and appropriate the sum of **\$18,000.00** to be added to the Recreation Van Capital Reserve Fund as previously established. **(Recommended by the Board of Selectmen. Recommended by the Budget Committee.)**

ARTICLE #40 To see if the Town will vote to raise and appropriate the sum of **\$40,000.00** to be added to the Highway Heavy Equipment Capital Reserve Fund as previously established. **(Recommended by the Board of Selectmen. Recommended by the Budget Committee.)**

ARTICLE #41 To see if the Town will vote to raise and appropriate the sum of **\$15,500.00** to be added to the Solid Waste/Recycling Capital Reserve Fund as previously established. **(Recommended by the Board of Selectmen. Recommended by the Budget Committee.)**

ARTICLE #42 To see if the Town will vote to raise and appropriate the sum of **\$10,000.00** to be added to the Longevity Trust Fund as previously established. **(Recommended by the Board of Selectmen. Recommended by the Budget Committee.)**

ARTICLE #43 To see if the Town will vote to approve the Code Of Ethics (entire text available in the Town of Gorham Annual Report for 2006) to be added to the Town Code in accordance with RSA 31:39-a.

Explanation: The Town wishes to enact a policy to uphold, promote and demand the highest standards of ethics and conduct from all of its employees and officials, whether elected, appointed or hired.

ARTICLE #44 To see if the Town will vote to raise and appropriate the sum of **\$12,000.00** for the purpose of supporting the Tri-County Community Action Programs: Senior Wheels \$1,500.00; Senior Meals \$2,700.00; Youth Alternatives Program \$5,000.00; and Community Contact Office \$3,000.00 . (By petition Dave Lachance and others) **(Recommended by the Board of Selectmen. Recommended by the Budget Committee.)**

**TOWN OF GORHAM
STATE OF NEW HAMPSHIRE
2007 TOWN WARRANT**

ARTICLE #45 To see if the Town will vote to raise and appropriate the sum of **\$2,895.00**, which represents \$1.00 per capita (\$2895.), for the support of emergency and outpatient mental health services provided by Northern Human Services. (By petition Ann Tenney and others.) **(Recommended by the Board of Selectmen. Recommended by the Budget Committee.)**

ARTICLE #46 To see if the Town will vote to raise and appropriate the sum of **\$15,000.00** for the purpose of supporting the Family Resource Center at Gorham. (By petition Gina Belanger and others) **(Recommended by the Board of Selectmen. Recommended by the Budget Committee.)**

ARTICLE #47 To see if the Town will vote to raise and appropriate the sum of **\$3,500.00** for the support of the Gorham Historical Society. (By petition William Hatch and others) **(Recommended by the Board of Selectmen. Recommended by the Budget Committee.)**

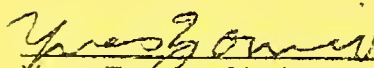
ARTICLE #48 To see if the Town will go on record in support of effective actions by the President and the Congress to address the issue of climate change which is increasingly harmful to the environment and economy of New Hampshire and to the future well being of the people of Gorham, New Hampshire. (By petition Edward Reichert and others)

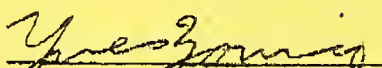
ARTICLE #49 To hear any reports of any Town Officers, Agents, and Committees heretofore chosen and to pass any votes related thereto.


ARTICLE #50 To transact any other business that may legally come before the meeting.

Given under our hands and seals,
the 26th day of February, 2007

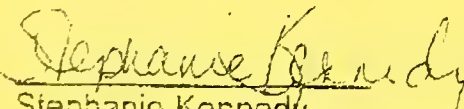
A True Copy Attest:

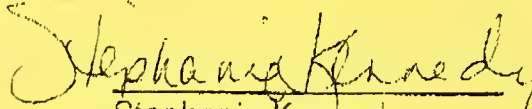

Yves Zornio, Chairman


Yves Zornio, Chairman


Paul Robitaille


Paul Robitaille


Stephanie Kennedy
Selectmen of Gorham, NH


Stephanie Kennedy
Selectmen of Gorham, NH

**TOWN OF GORHAM
CODE OF ETHICS**

PREAMBLE

It is the policy of the Town of Gorham to uphold, promote and demand the highest standards of ethics and conduct from all of its employees and officials, whether elected, appointed or hired. The Board of Selectmen, all Town employees and all members of Town boards, commissions, and committees shall maintain the highest standards of personal integrity, truthfulness, honesty and fairness in discharging their public duties, and never abuse their positions or powers for improper or personal gain.

THE CODE

- I. No conflicts of interest**
- II. A duty to recuse**
- III. A duty to disclose**
- IV. No unfair personal use of town property**
- V. No misuse of confidential information**
- VI. No improper gifts**
- VII. A duty to cooperate**
- VIII. Fair and equal treatment**

PURPOSE

The purpose of this code is to establish guidelines for the ethical standards of conduct for town officials, board members and employees.

We expect our public servants and volunteers to act in the best interest of the town.

We expect town officials, board members and employees to disclose any personal, financial or other interests in matters affecting the town that come before them for action.

We expect town officials, board members and employees to remove themselves from decision making if they have a conflict of interest.

We expect town officials, board members and employees to be independent, impartial, and

responsible to their fellow townspeople in their actions.

We expect that the town's official decisions and policies be made through the proper channels of government.

We expect that public office or a volunteer position in our town not be used for personal gain. It is important that the public has confidence in the integrity of its government and that town officials, board members, volunteers and employees have an opportunity to protect their personal reputation.

This code establishes a process by which one may obtain guidance regarding potential ethical issues and it establishes a course of action for resolving disputes in a manner that is fair to all of the parties involved.

CODE PROVISIONS

I. No Conflicts of Interest

Officials, board members and employees of the Town of Gorham shall avoid conflicts of interest.

As a town official, board member or employee, you shall not participate in any matter in which you, or a member of your family, have a personal interest that may directly or indirectly affect or influence the performance of your duties. In such instances, you shall recuse yourself from discussion and decision-making. Recusal means to remove yourself completely from all further participation in the matter in question.

Officials, board members or employees who have been recused shall immediately leave the room or shall seat themselves with the other members of the public who are present. When recused, you shall not participate in further discussions, unless you clearly state for the record that you are doing so only as a general member of the public.

**TOWN OF GORHAM
CODE OF ETHICS**

As a recused person, you shall not deliberate or vote on the matter in question.

II. A Duty to Recuse in Quasi-Judicial Actions

A "quasi-judicial action" is any action where the board or committee you are a member of is acting like a judge or a jury. For example, when your board or committee has a duty to notify the potential parties, hear the parties, and can only decide on the matter after weighing and considering such evidence and arguments as the parties choose to lay before you, you are involved in a quasi-judicial action. The work of the planning and zoning boards is largely quasi-judicial. Not only do officials, board members and employees of the Town of Gorham have a duty to recuse themselves as outlined in the section above, you must recuse yourself in a quasi-judicial action if you would not be qualified to sit as a juror in that case. For example, jurors are not qualified to sit in a case if they have advised or assisted either party in a matter being decided, are prejudiced to any degree regarding the pending matter, or believe they cannot for any reason be totally fair and impartial. As a representative of the Town of Gorham, you are expected to hold yourself to this same standard.

III. A Duty to Disclose

As an official, board member or employee of the Town of Gorham, you shall not participate in the conduct of business on behalf of the Town or enter into discussion or deliberation of any matter without first, publicly and on the record, stating all possible conflicts that may exist between you and your family, and the principals or the issue under consideration.

IV. No Unfair Personal Use of Town Property

No official, board member or employee of the Town of Gorham shall use town property, services, or labor personally, or make the same

available to others unless such use is available to other residents upon request on equal terms.

V. No Misuse of Confidential Information

No official, board member or employee of the Town of Gorham shall use any confidential information acquired by virtue of that individual's official position for personal benefit, or for the benefit of any other person or business. This does not apply to information, which is readily available to the general public.

In addition, no official, board member or employee of the Town of Gorham shall violate the privacy of others by publicizing, gossiping, or discussing information confidentially acquired in the course of official duties without a legitimate reason to do so.

VI. No Improper Gifts

No official, board member or employee of the Town of Gorham shall accept a gift (or allow acceptance of such gift by a family member) from any individual, group, or corporation that has or is likely to have a matter pending before the board, committee, or commission on which the official or employee serves. This provision of the code is not meant to apply to gifts traditionally exchanged between family members at holidays or birthdays, for example.

VII. A Duty to Cooperate

All officials, board members and employees of the Town of Gorham shall cooperate with the Ethics Committee regarding any complaint or inquiry alleging violation of this Code of Ethics.

VIII. Fair and Equal Treatment

Acting in their official capacity, all officials, board members and employees of town government shall give each and every person fair

TOWN OF GORHAM CODE OF ETHICS

and equal treatment. No official, board member or employee shall in the course of their official duties give or deny any person special consideration, advantage, or treatment as a result of the person's public status, position, sex, race, religion, creed, sexual orientation, or national origin.

DEFINITIONS OF TERMS

As used in this ordinance, the following terms shall have the meanings indicated:

Board: Any board, committee or commission, permanent or special, established by the Selectmen under New Hampshire law.

Complainant: A resident of the Town of Gorham who has submitted a petition to the Town Manager's Office (In the case of the Town Manager submit the petition to the Board of Selectmen) requesting an inquiry or alleging a violation of the Code of Ethics.

Conflict of Interest: A situation, circumstance, or financial interest that has the potential to cause a private or personal interest to interfere with the proper exercise of a public duty.

Employee: A person who is paid by the Town of Gorham for his/her services, but who is not an independent contractor.

Family: Any person who is related to the official, board member or employee in one of the following ways: spouse, parent, grandparent, child, grandchild, sibling, or similar relation to the individual's spouse. This includes all persons who are members of the same household as the official, board member or employee in question, regardless of whether they are related by blood or marriage.

Interest: Any legal or equitable right, share, or claim, whether or not subject to an encumbrance

or a condition, which is owned or held, in whole or in part, jointly or severally, including but without limitation, a right, share or claim to land.

Official: Any elected or appointed officer, board member, or agent of the Town of Gorham.

Principals: Those people who are the subject of the action or application that is before the board.

Public Servant: A person who serves the town of Gorham in an official capacity, whether elected or appointed, paid or unpaid, any town official, board member or employee.

Recuse: Officials, board members or employees who have been recused from a matter, shall remove themselves completely from all further participation in the matter in question. Officials, board members or employees who have been recused shall immediately leave the room or shall seat themselves with the other members of the public who are present. The recused persons shall not participate in further discussions, unless they clearly state for the record that they are doing so only as general members of the public. Recused persons shall not deliberate or vote on the matter in question.

Respondent: Board member or employee named in a petition submitted to the Ethics Committee as an inquiry or alleging a violation of the Code of Ethics.

Resident: A resident of the Town of Gorham.

Quasi-judicial Action: Any action where the board or committee has a duty to notify the potential parties, hear the parties, and can only decide after weighing and considering such evidence and arguments as the parties choose to lay before them.

**TOWN OF GORHAM
CODE OF ETHICS**

Town: The Town of Gorham, including all of its departments, boards, commissions, and committees.

EXCLUSIONS

The provisions of this Code of Ethics shall not be interpreted so as to bar:

A. Any official, board member or employee who is a resident of the Town of Gorham from fully participating in any Town Meeting;

B. Acceptance of donations for the expressed purpose of financing a political campaign, provided such contributions are reported in accordance with all local, state and federal laws that pertain to such donations;

C. Participation in a matter that relates to a person or business from which an official, board member or employee has merely purchased goods or services, if the individual in question has no other conflict of interest relating to that person or business;

D. Police officers, fire fighters, and other emergency personnel from acting in the course of their official capacities when responding to emergencies in accordance with the rules and regulations of their departments; and,

E. Supervisors of Town employees from appropriately carrying out personnel policies.

**CHAPTER 673
LOCAL LAND USE BOARDS**

673:14 Disqualification of Member. –

1. No member of a zoning board of adjustment, building code board of appeals, planning board, heritage commission, or historic district commission shall participate in deciding or shall sit upon the hearing of any question which the

board is to decide in a judicial capacity if that member has a direct personal or pecuniary interest in the outcome which differs from the interest of other citizens, or if that member would be disqualified for any cause to act as a juror upon the trial of the same matter in any action at law. Reasons for disqualification do not include exemption from service as a juror or knowledge of the facts involved gained in the performance of the member's official duties.

II. When uncertainty arises as to the application of paragraph I to a board member in particular circumstances, the board shall, upon the request of that member or another member of the board, vote on the question of whether that member should be disqualified. Any such request and vote shall be made prior to or at the commencement of any required public hearing. Such a vote shall be advisory and non-binding, and may not be requested by persons other than board members, except as provided by local ordinance or by a procedural rule adopted under RSA 676:1.

III. If a member is disqualified or unable to act in any particular case pending before the board, the chairperson shall designate an alternate to act in the member's place, as provided in RSA 673:11.

Source. 1983, 447:1. 1988, 26:1. 1992, 64:9, eff. June 19, 1992. 1996, 42:11, eff. June 23, 1996.

In applying these rules, the State Supreme Court has held that in land use cases, being an abutter to land under consideration is always a conflict and requires recusal. Totty vs. Grantham 120 N.H. 388, 390 (1980)

BUDGET OF THE TOWN WITH A MUNICIPAL BUDGET COMMITTEE

OF: GORHAM

BUDGET FORM FOR TOWNS WHICH HAVE ADOPTED
THE PROVISIONS OF RSA 32:14 THROUGH 32:24 .

Appropriations and Estimates of Revenue for the Ensuing Year January 1, 2007 to December 31, 2007

or Fiscal Year From _____ to _____

IMPORTANT:

Please read RSA 32:5 applicable to all municipalities.

1. Use this form to list the entire budget in the appropriate recommended and not recommended area. This means the operating budget and all special and individual warrant articles must be posted.
2. Hold at least one public hearing on this budget.
3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the town clerk, and a copy sent to the Department of Revenue Administration at the address below.

This form was posted with the warrant on (Date): February _____, 2007

BUDGET COMMITTEE

Please sign in ink.

Walter J. Cantieri

Stephanie Kennedy

John E. Cooper

David M. White

Gregory...

Michael...

William White

James...

THIS BUDGET SHALL BE POSTED WITH THE TOWN WARRANT

FOR DRA USE ONLY

NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487
(603)271-3397

1 2 3 4 5 6 7 8 9

ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Warr. Art.#	Appropriations		Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS		BUDGET COMMITTEES APPROPRIATIONS	
			Prior Year As Approved by DRA	Prior Year		(RECOMMENDED)	(NOT RECOMMENDED)	RECOMMENDED	NOT RECOMMENDED
GENERAL GOVERNMENT									
4130-4139	Executive	14	79,641	80,594	83,877	83,877	83,877	83,877	
4140-4149	Election, Reg. & Vital Statistics	14	34,830	36,602	41,529	41,529	41,529	41,529	
4150-4151	Financial Administration	14	228,530	234,277	262,099	262,099	262,099	262,099	
4152	Revaluation of Property								
4153	Legal Expense	14	24,001	16,752	24,001	24,001	24,001	24,001	
4155-4159	Personnel Administration	14	428,976	456,137	486,160	486,160	486,160	486,160	
4191-4193	Planning & Zoning	14	5,073	4,696	4,473	4,473	4,473	4,473	
4194	General Government Buildings	14	37,286	38,417	60,327	60,327	60,327	60,327	
4195	Cemeteries	14	32,266	32,373	32,852	32,852	32,852	32,852	
4196	Insurance	14	39,399	40,438	45,554	45,554	45,554	45,554	
4197	Advertising & Regional Assoc.	14	5,300	5,495	5,300	5,300	5,300	5,300	
4199	Other General Government								
PUBLIC SAFETY									
4210-4214	Police	14	392,924	440,215	395,380	395,380	395,380	395,380	
4215-4219	Ambulance	14	236,098	222,500	238,818	238,818	238,818	238,818	
4220-4229	Fire	14	157,140	142,146	145,793	145,793	145,793	145,793	
4240-4249	Building Inspection	14	20,250	18,486	10,250	10,250	10,250	10,250	
4290-4298	Emergency Management	14	10,269	7,924	10,960	10,960	10,960	10,960	
4299	Other (Including Communications)	14	165,365	154,649	162,742	162,742	162,742	162,742	
AIRPORT/AVIATION CENTER									
4301-4309	Airport Operations								
HIGHWAYS & STREETS									
4311	Administration	14	594,675	522,167	594,940	594,940	594,940	594,940	
4312	Highways & Streets								
4313	Bridges								

1 2 3 4 5 6 7 8 9

ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Warr. Art.#	Appropriations		Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS		BUDGET COMMITTEE'S APPROPRIATIONS	
			Prior Year As Approved by DRA			(RECOMMENDED)	(NOT RECOMMENDED)	RECOMMENDED	NOT RECOMMENDED
HIGHWAYS & STREETS cont.									
4316	Street Lighting	14	37,190		37,198	39,091		39,091	
4319	Other	14	14,350		22,936	21,910		21,910	
SANITATION									
4321	Administration								
4323	Solid Waste Collection	14	328,063		288,859	331,838		331,838	
4324	Solid Waste Disposal								
4325	Solid Waste Clean-up								
4326-4329	Sewage Coll. & Disposal & Other	16	480,894		480,894	482,151		482,151	
WATER DISTRIBUTION & TREATMENT									
4331	Administration	17	339,144		339,144	439,492		439,492	
4332	Water Services	17	1,800		1,800	1,690		1,690	
4333-4339	Water Treatment, Conserv.& Other	17	71,559		71,559	68,793		68,793	
ELECTRIC									
4351-4352	Admin. and Generation								
4353	Purchase Costs								
4354	Electric Equipment Maintenance								
4359	Other Electric Costs								
HEALTH/WELFARE									
4411	Administration	14	50		0	1		1	
4414	Pest Control	14	1,500		1,255	1,500		1,500	
4415-4419	Health Agencies & Hosp. & Other								
4441-4442	Administration & Direct Assist.	14	15,000		12,710	15,000		15,000	
4444	Intergovernmental Welfare Pymnts								
4445-4449	Vendor Payments & Other								

1 2 3 4 5 6 7 8 9

ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3.V)	Warr. Art.#	Appropriations		Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS		BUDGET COMMITTEE'S APPROPRIATIONS	
			Prior Year As Approved by DRA	XXXXXX		(RECOMMENDED)	Ensuing Fiscal Year (NOT RECOMMENDED)	(RECOMMENDED)	Ensuing Fiscal Year NOT RECOMMENDED
CULTURE & RECREATION									
4520-4529	Parks & Recreation	14	186,395	XXXXXX	179,048	XXXXXX	XXXXXX	XXXXXX	XXXXXX
4550-4559	Library	19	114,000	XXXXXX	114,000	XXXXXX	XXXXXX	XXXXXX	XXXXXX
4583	Patriotic Purposes	14	12,966	XXXXXX	12,012	XXXXXX	XXXXXX	XXXXXX	XXXXXX
4589	Other Culture & Recreation	14	8,475	XXXXXX	8,612	XXXXXX	XXXXXX	XXXXXX	XXXXXX
CONSERVATION									
4611-4612	Admin. & Purch. of Nat. Resources	14	500	XXXXXX	0	XXXXXX	XXXXXX	XXXXXX	XXXXXX
4619	Other Conservation			XXXXXX		XXXXXX	XXXXXX	XXXXXX	XXXXXX
4631-4632	REDEVELOPMT & HOUSING			XXXXXX		XXXXXX	XXXXXX	XXXXXX	XXXXXX
4651-4659	ECONOMIC DEVELOPMENT			XXXXXX		XXXXXX	XXXXXX	XXXXXX	XXXXXX
DEBT SERVICE									
4711	Princ.- Long Term Bonds & Notes	14	193,805	XXXXXX	71,334	XXXXXX	XXXXXX	XXXXXX	XXXXXX
4721	Interest-Long Term Bonds & Notes	14	76,984	XXXXXX	15,516	XXXXXX	XXXXXX	XXXXXX	XXXXXX
4723	Int. on Tax Anticipation Notes		3,000	XXXXXX	0	XXXXXX	XXXXXX	XXXXXX	XXXXXX
4790-4799	Other Debt Service			XXXXXX		XXXXXX	XXXXXX	XXXXXX	XXXXXX
CAPITAL OUTLAY									
4901	Land	20	50,000	XXXXXX	48,691	XXXXXX	XXXXXX	XXXXXX	XXXXXX
4902	Machinery, Vehicles & Equipment	23 24 25	67,843	XXXXXX	67,843	XXXXXX	XXXXXX	XXXXXX	XXXXXX
4903	Buildings		0	XXXXXX	0	XXXXXX	XXXXXX	XXXXXX	XXXXXX
4909	Improvements Other Than Bldgs.	21-22 44-47	116,163	XXXXXX	88,668	XXXXXX	XXXXXX	XXXXXX	XXXXXX
OPERATING TRANSFERS OUT									
4912	To Special Revenue Fund	14	2,000	XXXXXX	2,000	XXXXXX	XXXXXX	XXXXXX	XXXXXX
4913	To Capital Projects Fund			XXXXXX		XXXXXX	XXXXXX	XXXXXX	XXXXXX
4914	To Enterprise Fund			XXXXXX		XXXXXX	XXXXXX	XXXXXX	XXXXXX
	Sewer-			XXXXXX		XXXXXX	XXXXXX	XXXXXX	XXXXXX
	Water-			XXXXXX		XXXXXX	XXXXXX	XXXXXX	XXXXXX

1 2 3 4 5 6 7 8 9

ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Warr. Art.#	Appropriations		Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year		BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year	
			Prior Year As Approved by DRA	XXXXXX		(RECOMMENDED)	(NOT RECOMMENDED)	RECOMMENDED	NOT RECOMMENDED
OPERATING TRANSFERS OUT cont.									
	Electric-								
	Airport-								
4915	To Capital Reserve Fund		384,712		384,712				
4916	To Exp.Tr.Fund-except #4917		12,000		14,003				
4917	To Health Maint. Trust Funds								
4918	To Nonexpendable Trust Funds								
4919	To Fiduciary Funds								
	SUBTOTAL 1		4,613,704		4,317,947		4,949,305		4,949,305

If you have a line item of appropriations from more than one warrant article, please use the space below to identify the make-up of the line total for the ensuing year.

Acct #	Warrant Article #	Amount	Acct #	Warrant Article #	Amount
4909	45	2,895			
4909	44	12,000			
4909	22	17,500			
4909	47	3,500			
4909	46	15,000			
4909	21	81,193			

****SPECIAL WARRANT ARTICLES****

Special warrant articles are defined in RSA 32:3.VI, as appropriations: 1) in petitioned warrant articles; 2) appropriations raised by bonds or notes; 3) appropriations to a separate fund created pursuant to law, such as capital reserve funds or trusts funds; or 4) an appropriation designated on the warrant as a special article or as a nonlapsing or nontransferable article.

1	2	3	4	5	6	7	8	9
ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3.V)	Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS (RECOMMENDED)	Ensuing Fiscal Year (NOT RECOMMENDED)	BUDGET COMMITTEE'S APPROPRIATIONS (RECOMMENDED)	Ensuing Fiscal Year (NOT RECOMMENDED)
4915	Fire Truck	33	38,000	38,000	19,000		19,000	
4915	Town Bldg Purchase/Repairs	34	5,000	5,000	10,000		10,000	
4915	Ambulance	37	35,000	35,000	50,000		50,000	
4915	Recreation Van	39	13,000	13,000	18,000		18,000	
4915	Highway Equipment	40	101,000	101,000	40,000		40,000	
4915	Sanitation/Recycling	41	15,500	15,500	15,500		15,500	
4915	Multi-Modal Route	32	0	0	30,000		30,000	
4915	Library Maintenance	18	5,000	5,000	5,000		5,000	5,000
4915	Town Hall Renovations	27 28 29	15,000	0	550,000		550,000	
4915	Fire Equipment	35	16,000	16,000	13,000		13,000	
4915	Assessment	36	0	0	5,000		5,000	
4915	Fieldstone Road	31	0	0	10,000		10,000	
4916	Dredging	38	5,000	5,000	5,000		5,000	
4916	Longevity/Severance	42	5,000	5,000	10,000		10,000	
	SUBTOTAL 2 RECOMMENDED		253,500	XXXXXXX	780,500	XXXXXXX	775,500	XXXXXXX

****INDIVIDUAL WARRANT ARTICLES****

"Individual" warrant articles are not necessarily the same as "special warrant articles". An example of an individual warrant article might be negotiated cost items for labor agreements, leases or items of a one time nature you wish to address individually.

1	2	3	4	5	6	7	8	9
ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3.V)	Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS (RECOMMENDED)	Ensuing Fiscal Year (NOT RECOMMENDED)	BUDGET COMMITTEE'S APPROPRIATIONS (RECOMMENDED)	Ensuing Fiscal Year (NOT RECOMMENDED)
4910	Union Contract	15	0	0	29,020		29,020	
4902	USDA Grant -Equipment	23	0	0	14,310		14,310	
4902	Document Imaging Software	24	0	0	7,350		7,350	
4902	Ambulance Paramedic Vehicle	25	0	0	20,000		20,000	
	SUBTOTAL 3 RECOMMENDED		0	XXXXXXX	70,680	XXXXXXX	70,680	XXXXXXX

1	2	3	4	5	6
ACCT.#	SOURCE OF REVENUE	Warr. Art.#	Estimated Revenues Prior Year	Actual Revenues Prior Year	Estimated Revenues Ensuing Year
TAXES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3120	Land Use Change Taxes - General Fund		0	0	0
3180	Resident Taxes				
3185	Timber Taxes		4,000	1,384	3,000
3186	Payment in Lieu of Taxes		13,000	28,719	13,000
3189	Other Taxes		1,000	1,624	1,000
3190	Interest & Penalties on Delinquent Taxes		40,000	43,238	40,000
	Inventory Penalties		0	0	0
3187	Excavation Tax (\$.02 cents per cu yd)		1,000	590	500
LICENSES, PERMITS & FEES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3210	Business Licenses & Permits		3,000	3,034	3,000
3220	Motor Vehicle Permit Fees		446,500	557,420	446,500
3230	Building Permits		10,000	10,005	4,000
3290	Other Licenses, Permits & Fees		26,550	33,677	26,550
3311-3319	FROM FEDERAL GOVERNMENT				
FROM STATE			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3351	Shared Revenues		154,294	154,294	161,265
3352	Meals & Rooms Tax Distribution		106,528	114,600	114,600
3353	Highway Block Grant		52,336	53,894	51,692
3354	Water Pollution Grant		12,638	12,638	12,156
3355	Housing & Community Development		0	0	0
3356	State & Federal Forest Land Reimbursement		398	0	0
3357	Flood Control Reimbursement		0	0	0
3359	Other (Including Railroad Tax)		9,433	6,083	9,450
3379	FROM OTHER GOVERNMENTS				
CHARGES FOR SERVICES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3401-3406	Income from Departments		250,250	378,432	243,650
3409	Other Charges		65,300	77,953	61,800
MISCELLANEOUS REVENUES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3501	Sale of Municipal Property		4,000	11,237	6,000
3502	Interest on Investments		30,000	50,377	35,000
3503-3509	Other		59,267	75,975	164,584
INTERFUND OPERATING TRANSFERS IN			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3912	From Special Revenue Funds		0	0	0
3913	From Capital Projects Funds		0	0	0

1	2	3	4	5	6
ACCT.#	SOURCE OF REVENUE	Warr. Art.#	Estimated Revenues Prior Year	Actual Revenues Prior Year	Estimated Revenues Ensuing Year
INTERFUND OPERATING TRANSFERS IN cont.			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3914	From Enterprise Funds				
	Sewer - (Offset)		510,394	510,394	482,151
	Water - (Offset)		500,947	500,947	497,819
	Electric - (Offset)				
	Airport - (Offset)				
3915	From Capital Reserve Funds	30	0	10,287	298,150
3916	From Trust & Fiduciary Funds		701	4,012	701
3917	Transfers from Conservation Funds		0	0	0
OTHER FINANCING SOURCES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3934	Proc. from Long Term Bonds & Notes		0	0	0
	Amounts VOTED From F/B ("Surplus")		83,843	83,843	300,000
	Fund Balance ("Surplus") to Reduce Taxes		350,000	455,000	300,000
TOTAL ESTIMATED REVENUE & CREDITS			2,735,379	3,179,657	3,276,568

****BUDGET SUMMARY****

	PRIOR YEAR ADOPTED BUDGET	SELECTMEN'S RECOMMENDED BUDGET	BUDGET COMMITTEE'S RECOMMENDED BUDGET
SUBTOTAL 1 Appropriations Recommended (from pg. 5)	4,613,704	4,949,305	4,949,305
SUBTOTAL 2 Special Warrant Articles Recommended (from pg. 6)	253,500	780,500	775,500
SUBTOTAL 3 "Individual" Warrant Articles Recommended (from pg. 6)	0	70,680	70,680
TOTAL Appropriations Recommended	4,867,204	5,800,485	5,795,485
Less: Amount of Estimated Revenues & Credits (from above)	2,735,379	3,276,568	3,276,568
Estimated Amount of Taxes to be Raised	2,131,825	2,523,917	2,518,917

Maximum Allowable Increase to Budget Committee's Recommended Budget per RSA 32:18: \$562,834.00
 (See Supplemental Schedule With 10% Calculation)

TOWN CLERK FINANCIAL REPORT

TREASURERS REPORT

Collected during 2006

Auto Permits (4,204 issued)	\$548,960.98
Dog Licenses & Fines	3,013.50
Title Certificates	1,494.00
U.C.C. Filings	1,510.00
Certified Birth, Death & Marriage Copies	1,518.00
Marriage Licenses	1,170.00
Filing Fees	30.00
Total Debits	<u>\$557,696.48</u>

Remitted to Treasurer during 2006

Auto Permits	\$548,960.98
Dog Licenses & Fines	3,013.50
Title Certificates	1,494.00
U.C.C. Filings	1,510.00
Certified Birth, Death & Marriage Copies	1,518.00
Marriage Licenses	1,170.00
Filing Fees	30.00
Total Credits	<u>\$557,696.48</u>



Fiscal Year Ending December 31, 2006

Balance as of Jan. 01, 2006	\$3,082,711.17
Total Receipts to Date	<u>10,841,703.36</u>
Available	13,924,414.53
Less Manifest	11,170,626.48

Balance as of Dec. 31, 2006 2,753,788.05

Account Balances:

Investment Account	<u>2,753,788.05</u>
Balance	2,753,788.05

I hereby certify that the above is a correct statement of the transactions of the treasurer for the year 2006.

Donald H. King
Treasurer



2006 STATEMENT OF APPROPRIATIONS

General Government		Conservation Commission	\$500
Executive Office	\$79,641		
Elections & Registrations	34,830	Debt Service	
Financial Administration	228,530	Principal of Long Term Bonds & Notes	193,805
Legal Expenses	24,001	Interest Expense - Long Term Bonds	76,984
Personnel Benefits	428,976	Interest Expense - T.A.N.	3,000
Planning & Zoning	5,073		
General Government Buildings	37,286	Capital Outlay	
Cemetery	32,266	Highway Asphalt & Paving	50,000
Insurance	39,399	Highway Heavy Equipment	67,843
Advertising & Regional Association	5,300	Town Hall Renovation Project	0
		Northern Human Services	2,895
Public Safety		Community Action Program	11,700
Police Department	392,924	Home Health Care Services	17,500
Ambulance Department	236,098	Gorham Historical Society	3,000
Fire Department	157,140	Family Resource Center	15,000
Building Inspection	20,250	Solid Waste District	80,551
Emergency Management	10,269	Northern Forest Heritage Park	3,017
Dispatch Service	165,365		
		Operating Transfers Out	
Highway, Streets & Bridges		DARE Program	2,000
Highway Department	594,675	Fire Truck Capital Reserve Fund	38,000
Street Lighting	37,190	Ambulance Capital Reserve Fund	35,000
Other - Gas	14,350	Cates Hill Landfill Capital Reserve Fund	54,212
		Recreation Van Capital Reserve Fund	13,000
Sanitation		Town Building Purchase/Repairs CRF	5,000
Municipal Solid Waste/		Highway Capital Reserve Fund	101,000
Recycling	328,063	Solid Waste/Recycling Capital Reserve Fund	15,500
		Police Cruiser Capital Reserve Fund	24,000
Health		Jimtown Road Capital Reserve Fund	55,000
Health Department	50	Parks Maintenance Capital Reserve Fund	5,000
Animal Control	1,500	Library Maint./ Repairs Capital Reserve Fund	5,000
		Fire Equipment Capital Reserve Fund	16,000
Welfare Administration		Town Hall Renovations Capital Reserve Fund	0
General Assistance	15,000	Emergency Energy Capital Reserve Fund	16,000
		Longevity /Severence Trust	5,000
Culture & Recreation		Dredging Expendable Trust	5,000
Recreation Administration	147,346	Special Insurance Trust	2,000
Parks Maintenance	39,049	Water Department	412,503
Library	114,000	Sewer Department	480,894
Patriotic Purposes	12,966		
Information Booth	8,475	Total Town Appropriations	\$5,025,916

2006 STATEMENT OF REVENUES AND TAXES ASSESSED

Taxes		Charges For Services	
Yield Taxes - Current Year	\$2,000	Income From Departments	\$315,550
Payment in Lieu of Taxes	21,408	Rent of Town Property	0
Boat Taxes	1,000		
Interest & Costs - Property	40,000	Miscellaneous Revenues	
Excavation Activity Tax	0	Interest on Deposits	35,000
Overlay	-75,000	Sale of Town Property	7,000
		Insurance Reimbursements	5,000
		Other Miscellaneous Revenues	50,267
Intergovernmental Revenues - State		Interfund Operating Transfers	
Shared Revenue Block Grant	154,294	Income From Water & Sewer Departments	1,011,341
Meals & Rooms Tax Distribution	114,600	Income From Cemetery/Longevity Trust Funds	701
Highway Block Grant	53,894		
Water Pollution Grants	12,638		
State and Federal Forest	0		
		Other Financing Sources	
Other State Grants & Reimbursements		Amount Voted from Surplus	83,843
Railroad Tax	2,450	General Fund Balance	455,000
Miscellaneous Grants	7,000		
		Total Revenues & Credits	
			\$2,859,798
Licenses & Permits			
Business Permits & Filing Fees	3,000	Net Town Appropriations	2,122,348
Motor Vehicle Decals	5,800	Net Local Education Assessment	2,232,331
Building Permits	10,000	State Education Assessment	474,145
Motor Vehicle Registration	440,000	Net County Tax Assessment	796,251
Motor Vehicle - Coos County	700		
Dog Licenses	2,500	Total Town / School / County	
Marriage Licenses	1,000		\$5,625,075
Birth & Death Certificates	1,000		
Warner Cable	22,000		
Animal Control Fees	50		



The Mercier Group

a professional corporation

INDEPENDENT AUDITOR'S COMMUNICATION OF REPORTABLE CONDITIONS AND OTHER MATTERS

To the Members of the Board of Selectmen
Town of Gorham, New Hampshire
Gorham, New Hampshire

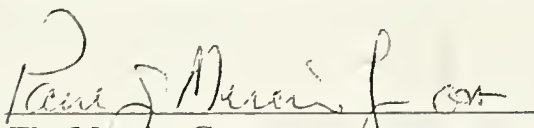
In planning and performing our audit of the Town of Gorham, New Hampshire for the year ended December 31, 2005; we considered the Town's internal control structure in order to determine the scope of our auditing procedures for the purpose of expressing our opinion on the financial statements. Our review of these systems was not intended to provide assurance on the internal control structure and should not be relied on for that purpose.

Under the standards established by the American Institute of Certified Public Accountants, reportable conditions involve matters coming to our attention relating to significant deficiencies in the design or operation of the internal control structure that, in our judgment, could adversely affect the Town's ability to record, process, summarize, and report financial data consistent with the assertions of management in the financial statements. A material weakness is a reportable condition in which the design or operation of one or more of the internal control structure elements does not reduce to a relatively low level the risk that errors or irregularities, in amounts that would be material in relation to the financial statements being audited, may occur and not be detected within a timely period by employees in the normal course of performing their assigned functions. Our consideration of the internal control structure would not necessarily disclose all matters in the internal control structure that might constitute reportable conditions and, accordingly, would not necessarily disclose all reportable conditions that are also considered to be material weaknesses as defined above.

We are pleased to report that, during the course of our review of internal controls, no material weaknesses in the Town's accounting systems and records were identified. Minor weaknesses or other considerations coming to our attention were generally procedural in nature and dealt with administrative or record keeping practices. In these instances, we made specific recommendations or provided instruction to those individuals involved during the course of our audit fieldwork. Areas of opportunity for further consideration include:

- Continued training and recordkeeping support for new trust fund personnel

This report is intended solely for the information and use of management and others within the administration. This restriction is not intended to limit distribution of this report, which is a matter of public record.



The Mercier Group, *a professional corporation*

February 22, 2006

The Mercier Group

a professional corporation

INDEPENDENT AUDITOR'S REPORT ON FINANCIAL PRESENTATION

To the Members of the Board of Selectmen
Town of Gorham, New Hampshire
Gorham, New Hampshire

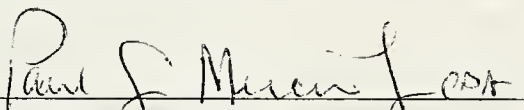
We have audited the financial statements of the governmental activities, the business-type activities, each major fund and the aggregate remaining fund information of Town of Gorham, New Hampshire as of and for the year ended December 31, 2005, which collectively comprise the Town's basic financial statements as listed in the table of contents. These basic financial statements are the responsibility of management. Our responsibility is to express opinions on these basic financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the basic financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the basic financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall basic financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

In our opinion, the basic financial statements referred to above present fairly, in all material respects, the financial position of the Town of Gorham, New Hampshire, as of December 31, 2005, and the results of its operations and the cash flows of its proprietary funds for the year then ended in conformity with generally accepted accounting principles.

The management discussion and analysis beginning on page iii is not a required part of the basic financial statements, but is supplementary information required by the Governmental Accounting Standards Board. We have applied certain limited procedures, which consisted principally of inquiries of management regarding the methods of measurement and presentation of the required supplementary information. However, we did not audit the information and express no opinion on it.

Our audit was performed for the purpose of forming opinions on the basic financial statements taken as a whole. The accompanying schedules listed in the table of contents are presented for purposes of additional analysis and are not a required part of the basic financial statements of the Town of Gorham, New Hampshire. Such information has been subjected to the auditing procedures applied in the audit of the basic financial statements and, in our opinion, is fairly presented in all material respects in relation to the basic financial statements taken as a whole.



The Mercier Group, a professional corporation

February 22, 2006

MANAGEMENT'S DISCUSSION AND ANALYSIS

This section of the Town of Gorham's (the Town) annual financial report presents management's discussion and analysis of the Town's financial performance during the fiscal year ended December 31, 2005. Please read it in conjunction with the Town's financial statements, which follow this section.

Financial Highlights

- The assets of the Town exceeded its liabilities at the close of the most recent fiscal year by \$45,739,728.00 (net assets).
- The Town's total cash and investments totaled \$5,048,797.00 at December 31, 2005 representing an increase of \$94,900.00 from December 31, 2004.
- The Town had program revenues of \$1,771,640.00 and program expenses of \$4,481,572.00 for the year ended December 31, 2005.
- The General Fund (operating fund) reflected on a modified accrual basis of accounting, reports a \$1,483,267.00 in fund balance (surplus).
- The total General Fund actual expenditures were \$198,541.00 less than the 2005 Budgeted Expenditures.
- The Trustees of the Trust Funds held \$3,330,760.32 in Capital Reserve Funds and Trust Funds as of December 31, 2005.

Overview of the Financial Statements

The discussion and analysis is intended to serve as an introduction to the Town's basic financial statements. The Town's basic financial statements are comprised of the following components:

	REQUIRED STATEMENTS	PURPOSE & INFORMATION INCLUDED
Government-Wide	-Statement of Net Assets -Statement of Activities	Provides short and long-term information about our overall financial status, and how our net assets have changed. The statement of net assets includes all assets and liabilities, both operational and capital. The statement of activities accounts for all of the current year's revenue and expenses.
Fund Financials: Governmental Funds	-Balance Sheet -Statement of Revenues, Expenditures and Changes in Fund Balances	Provides detailed short-term information on revenues, expenses and fund balances for the current year. Focus is on revenue sources, expenditure categories, and on the balance left at year-end.
Fund Financials: Fiduciary Funds	-Statement of Fiduciary Net Assets -Statement of Changes in Fiduciary Net Assets	Provides information on funds for which the Town acts as a trustee, or fiduciary. The Town cannot use these assets to finance its own operations, but is responsible for ensuring that the assets reported here are used for their intended purposes.
Fund Financials: Business Enterprise Funds	-Statement of Net Assets -Statement of Changes in Net Assets	Provides information on funds for which the Water & Sewer Department are responsible and reports activities for which a fee is charged to external users for services. The Water & Sewer Department uses these assets to finance its own operation.
Notes to Financial Statements	Notes to Financial Statements	Provides additional required detailed information and explanations to all statements listed above.
Other Required Supplementary Information	-Budgetary Comparison Schedules	Provides additional information on budgeted vs. actual revenues and expenditures for the year.

Net Assets

Net assets may serve over time as a useful indicator of a governmental entity's financial position. The Town's assets exceeded liabilities by \$45,739,728.00 and \$42,836,975.00 at December 31, 2005 and 2004, respectively.

Capital Assets and Debt Administration

During the year ended December 31, 2005, the Town's Governmental Activities additions to land, construction in progress and vehicles exceeded depreciation, resulting in an increase in capital assets (net of depreciation) of \$285,849.00 and the Business-Type Activities depreciation exceeded the additions to equipment resulting in a decrease in capital assets (net of depreciation) of (\$92,106.00). Additional information on the Town's capital assets can be found in the notes to the Financial Statements of this report.

As of December 31, 2005, the Governmental Activities (Town) long-term liabilities were \$62,107.00 and the Business-Type Activities (Water and Sewer Department) long-term liabilities were \$985,000.00 for total long-term liabilities of \$1,047,107.00.

Economic Factors and Next Year's Budget

The following factors were considered in preparing the Town's budget for the 2006 fiscal year:

- Due to increases for utilities including #2 fuel oil (heat), kerosene, gasoline, diesel fuel, and electricity, additional monies have been included in departmental budgets as well as in a new Energy Emergency Capital Reserve Fund to cover the additional costs for same.
- The Town continues to include appropriation requests for its Capital Improvements Program, to adequately fund the capital reserve funds in order to meet the necessary requirements for major equipment purchases and improvements when the need arises.
- The 2006 budget includes an adjustment in the percentage the employees and Police Union must pay toward their health insurance coverage, changing their contribution from 22.5% to 20%. This puts all Town employees on equal footing with School District employees. Due to a projected 24% increase in health insurance premiums for coverage through HealthTrust, the Town and School are switching to Harvard-Pilgrim Health Care effective July 1, 2006.
- The Town Hall Renovation Project is in progress. The \$1,180,000 bond which was approved at the 2005 Town Meeting was issued as of April 4, 2006. The first semi-annual bond payment is due in July, 2006. An additional \$750,000 was requested at the 2006 Town Meeting to complete the project. However, the vote for a two-thirds majority (required by statute to authorize a bond issue of over \$100,000) was defeated by 16 votes. Due to the lack of necessary funds, the scope of work for the project has been reduced. The first floor and exterior work will be completed. The elevator and the second and third floors will be completed when the funds have been obtained.

Contacting the Town's Financial Management

The financial report is designed to provide a general overview of the Town's finances for all those with an interest. Questions concerning any of the information provided in this report or requests for additional information should be addressed to the Director of Finance and Administration at the Town of Gorham, 20 Park Street, Gorham, New Hampshire 03581 or by calling 603-466-3322 or by e-mail at info@gorhamnh.org.

Exhibit A1
TOWN OF GORHAM
Statement of Net Assets
December 31, 2005

All numbers are expressed in American Dollars

	Primary Government		Total
	Governmental Activities	Business-type Activities	
ASSETS			
Cash and cash equivalents	4,588,779	437,001	5,025,780
Investments	23,017		23,017
Receivables <i>(net of allowance for uncollectibles)</i>			
Taxes receivable	318,251		318,251
Accounts receivable	24,515	19,925	44,440
Intergovernmental receivable	26,447		26,447
Internal balances	(254,730)	254,730	
Tax deeded property held for resale	15,638		
Capital assets:			
Land	1,856,090	851,800	2,707,890
Buildings and other structures	2,482,628	2,718,200	5,200,828
Construction in progress	620,021		620,021
Improvements other than buildings			
Equipment & furnishings	478,599	134,584	613,183
Vehicles	1,341,888	181,872	1,523,760
Infrastructure	20,062,318	28,641,000	48,703,318
Accumulated depreciation	(8,119,265)	(9,140,389)	(17,259,654)
	23,464,196	24,098,723	47,547,281
LIABILITIES			
Accounts payable and other current liabilities	75,303		75,303
Intergovernmental payable	1,114,467		
Long-term obligations:			
Due within one year			
Notes payable		47,801	47,801
Capital leases payable	9,214		9,214
Compensated absences	33,275		33,275
Due Beyond one year:			
Notes payable		523,513	523,513
Capital leases payable	19,618		19,618
	1,251,877	571,314	708,724
NET ASSETS			
Invested in capital assets, net of related debt	18,693,447	23,071,672	41,765,119
Restricted for:			
Subsequent year's expenditures	13,120		13,120
Special Revenues	349,640		349,640
Capital projects	190,605		190,605
Expendable trusts	1,528,635	437,001	1,965,636
Enterprise fund purposes		18,736	18,736
Unrestricted	1,436,872		1,436,872
	22,212,319	23,527,409	45,739,728

The notes to the financial statements are an integral part of this statement.

Exhibit A2
TOWN OF GORHAM
Statement of Activities
For the Fiscal Year Ended December 31, 2005

All numbers are expressed in American Dollars.

Functions/Programs	Program Revenues			Net (Expense) Revenue and Changes in Net Assets		Total
	Expenses	Charges for Services	Operating Grants and Contributions	Primary Government		
				Governmental Activities	Business-type Activities	
Primary government:						
<i>Governmental activities:</i>						
General Government	859,847	14,818	428,900	(416,129)		(416,129)
Public safety	923,267	220,546	72,963	(629,758)		(629,758)
Highways and streets	640,743	16,243	55,814	(568,686)		(568,686)
Sanitation	384,622	49,672		(334,950)		(334,950)
Health	52,055			(52,055)		(52,055)
Welfare	10,474			(10,474)		(10,474)
Culture and recreation	303,721	74,867		(228,854)		(228,854)
Conservation	26,658			(26,658)		(26,658)
Interest on long-term debt	1,588			(1,588)		(1,588)
Capital outlay	103,421			(103,421)		(103,421)
Depreciation-unallocated	150,853			(150,853)		(150,853)
	<u>3,457,249</u>	<u>376,146</u>	<u>557,677</u>	<u>(2,523,426)</u>		<u>(2,523,426)</u>
<i>Business-type activities:</i>						
Water treatment	460,516	415,704	-		(44,812)	(44,812)
Wastewater treatment	563,807	422,113	-		(141,694)	(141,694)
	<u>1,024,323</u>	<u>837,817</u>	<u>-</u>		<u>(186,506)</u>	<u>(186,506)</u>
	<u>4,481,572</u>	<u>1,213,963</u>	<u>557,677</u>	<u>(2,523,426)</u>	<u>(186,506)</u>	<u>(2,709,932)</u>
General revenues and transfers:						
<i>Taxes:</i>						
Property taxes, levied for general purposes				1,983,089		1,983,089
Property taxes, levied for debt services				12,939		12,939
Licenses and permits				634,347		634,347
Other local revenues				405,837	(28,215)	377,622
Transfers				3,782	-	3,782
				<u>3,039,994</u>	<u>(28,215)</u>	<u>3,011,779</u>
Change in net assets				516,568	(214,721)	301,847
Net assets - beginning, as restated				21,695,751	23,742,130	45,437,881
Net assets - ending				<u>22,212,319</u>	<u>23,527,409</u>	<u>45,739,728</u>

The notes to the financial statements are an integral part of this statement

Exhibit B1
TOWN OF GORHAM
Balance Sheet
Governmental Funds
 December 31, 2005

All numbers are expressed in American Dollars

	General	Special Revenue	Capital Projects	Capital & Noncapital Reserves	Total Governmental Funds
ASSETS					
Cash and cash equivalents	3,059,694	450		1,528,635	4,588,779
Investments	23,017				23,017
Taxes receivable	318,251				318,251
Accounts receivable	24,515				24,515
Intergovernmental receivable			26,447		26,447
Interfund receivable		349,462	183,000		532,462
Tax dedeed property held for resale	15,638				15,638
	<u>3,441,115</u>	<u>349,912</u>	<u>209,447</u>	<u>1,528,635</u>	<u>5,529,109</u>
LIABILITIES AND FUND BALANCES					
Liabilities:					
Accounts payable	73,131	272			73,403
Accrued Liabilities	1,900				1,900
Interfund payable	768,350		18,842		787,192
Intergovernmental payable	1,114,467				1,114,467
	<u>1,957,848</u>	<u>272</u>	<u>18,842</u>		<u>1,976,962</u>
Fund balances:					
Reserved for:					
Encumbrances	13,120				13,120
Special purposes, reported in:					
Special revenue funds		349,640			349,640
Capital projects fund			190,605		190,605
Expendable trust funds				1,528,635	1,528,635
Unreserved (deficit), reported in:					
General fund	1,470,147				1,470,147
	<u>1,483,267</u>	<u>349,640</u>	<u>190,605</u>	<u>1,528,635</u>	<u>3,552,147</u>
	<u>3,441,115</u>	<u>349,912</u>	<u>209,447</u>	<u>1,528,635</u>	<u>5,529,109</u>

Exhibit B2
TOWN OF GORHAM
Reconciliation of Governmental Funds
Balance Sheet to the Statement of Net Assets
For the Fiscal Year Ended December 31, 2005

All numbers are expressed in American Dollars

Total Fund Balance - Governmental Funds (Exhibit B1) 3,552,147

Amounts reported for governmental activities in the statement of net assets are different because:

Capital assets used in governmental activities are not financial resources and therefore are not reported in the funds. These assets consist of:

Land	1,856,090	
Buildings and other structures	2,482,628	
Construction in progress	620,021	
Equipment & furnishings	478,599	
Vehicles	1,341,888	
Infrastructure	20,062,318	
Accumulated depreciation	<u>(8,119,265)</u>	
		18,722,279

Some liabilities are not due and payable in the current period and therefore are not reported in the funds. Those liabilities consist of:

Capital leases payable	(28,832)	
Compensated absences (sick & vacation leave)	<u>(33,275)</u>	
		<u>(62,107)</u>

Net Assets of Governmental Activities (Exhibit A1) 22,212,319

TOWN OF GORHAM*Statement of Revenues, Expenditures, and Changes in Fund Balances*

Governmental Funds

For the Fiscal Year Ended December 31, 2005

All numbers are expressed in American Dollars

	General	Special Revenue	Capital Projects	Capital & Noncapital Reserves	Total Governmental Funds
REVENUES					
Property tax assessments	1,996,028				1,996,028
Licenses and permits	621,888	12,459			634,347
State support	462,676				462,676
Federal support	33,682		61,319		95,001
Charges for services	376,146				376,146
Other local sources	147,209	207,108	3,106	48,414	405,837
	<u>3,637,629</u>	<u>219,567</u>	<u>64,425</u>	<u>48,414</u>	<u>3,970,035</u>
EXPENDITURES					
Current:					
General Government	853,863			3,471	857,334
Public safety	858,953	1,717	46,904	15,693	923,267
Highways and streets	653,657				653,657
Sanitation	377,025	7,597			384,622
Health	52,055				52,055
Welfare	10,474	.			10,474
Culture and recreation	203,184	100,537			303,721
Conservation		26,658			26,658
Debt service	10,440				10,440
Capital outlay	103,420		324,406	112,297	540,123
	<u>3,123,071</u>	<u>136,509</u>	<u>371,310</u>	<u>131,461</u>	<u>3,762,351</u>
Excess of revenues over(under) expenditures	514,558	83,058	(306,885)	(83,047)	207,684
OTHER FINANCING SOURCES (USES)					
Transfers in	47,959	112,329	490,986	345,192	996,466
Transfers out	(357,521)	(100,000)		(535,163)	(992,684)
	<u>(309,562)</u>	<u>12,329</u>	<u>490,986</u>	<u>(189,971)</u>	<u>3,782</u>
Net change in fund balances	204,996	95,387	184,101	(273,018)	211,466
Fund balances - beginning	1,278,271	254,253	6,504	1,801,653	3,340,681
Fund balances - ending	<u>1,483,267</u>	<u>349,640</u>	<u>190,605</u>	<u>1,528,635</u>	<u>3,552,147</u>

TAX COLLECTOR'S REPORT

For the Municipality of Gorham Year Ending 2006

DEBITS

UNCOLLECTED TAXES-		Levy for Year 2006 of this Report	PRIOR LEVIES		
BEG. OF YEAR*			2005	(PLEASE SPECIFY YEARS)	
Property Taxes	#3110	xxxxxx	290,119.67		
Resident Taxes	#3180	xxxxxx	0		
Land Use Change	#3120	xxxxxx	0		
Yield Taxes	#3185	xxxxxx	983.1		
Excavation Tax @ \$.02/yd	#3187	xxxxxx	0		
Utility Charges	#3189	xxxxxx	0		
		xxxxxx	291,102.77		

TAXES COMMITTED THIS YEAR

Property Taxes	#3110	5,624,282.75	0
Resident Taxes	#3180	0	0
Land Use Change	#3120	0	0
Yield Taxes	#3185	0	1,383.72
Excavation Tax @ \$.02/yd	#3187	0	589.9
Utility Charges	#3189	0	0
Boat Tax		1,623.75	0

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OVERPAYMENT:

Property Taxes	#3110	363.51	0		
Resident Taxes	#3180	0	0		
Land Use Change	#3120	0	0		
Yield Taxes	#3185	0	0		
Excavation Tax @ \$.02/yd	#3187	0	0		
Interest - Late Tax	#3190	5,422.29	16,839.70		
Resident Tax Penalty	#3190	0	0		
TOTAL DEBITS		5,631,692.30	309,916.09	\$	\$

*This amount should be the same as the last year's ending balance. If not, please explain.

NH DEPARTMENT OF REVENUE ADMINISTRATION
COMMUNITY SERVICES DIVISION
MUNICIPAL FINANCE BUREAU
P.O. BOX 487, CONCORD, NH 03302-0487
(603)271-3397

MS-61
Rev. 08/02

TAX COLLECTOR'S REPORT
 For the Municipality of Gorham Year Ending 2006
CREDITS

REMITTED TO TREASURER	Levy for this	PRIOR LEVIES	
	Year	(PLEASE SPECIFY YEARS)	
	2006	2005	
Property Taxes	5,241,943.02	218,785.53	
Resident Taxes	0	0	
Land Use Change	0	0	
Yield Taxes	0	1,383.72	
Interest (include lien conversion)	5,422.29	16,839.70	
Penalties	0	0	
Excavation Tax @ \$.02/yd	0	589.9	
Utility Charges	0	0	
Conversion to Lien (principal only)	0	71,268.94	
Boat Tax	1,623.75	0	
DISCOUNTS ALLOWED	0	0	

ABATEMENTS MADE

Property Taxes	4,343.75	65.2	
Resident Taxes	0	0	
Land Use Change	0	0	
Yield Taxes	0	983.1	
Excavation Tax @ \$.02/yd	0	0	
Utility Charges	0	0	
CURRENT LEVY DEEDED	0	0	

UNCOLLECTED TAXES - END OF YEAR #1080

Property Taxes	378,359.49	0	
Resident Taxes	0	0	
Land Use Change	0	0	
Yield Taxes	0	0	
Excavation Tax @ \$.02/yd	0	0	
Utility Charges	0	0	
TOTAL CREDITS	5,631,692.30	309,916.09	\$ \$

TAX COLLECTOR'S REPORT

For the Municipality of Gorham Year Ending 2006

DEBITS

	Last Year's Levy 2005	PRIOR LEVIES		
		2004	2003	2002-2000
Unredeemed Liens Balance at Beg. of Fiscal Year	0	51,899.05	43,685.97	6,563.55
Liens Executed During Fiscal Year	78,361.24	0	0	0
Interest & Costs Collected (AFTER LIEN EXECUTION)	2,533.82	6,657.83	10,387.49	1,396.43
TOTAL DEBITS	80,895.06	58,556.88	54,073.46	7,959.98

CREDITS

REMITTED TO TREASURER:		Last Year's Levy 2005	PRIOR LEVIES (PLEASE SPECIFY YEARS)		
			2004	2003	2002-2000
Redemptions		31,267.74	25,998.13	29,711.95	2,655.42
Interest & Costs Collected (After Lien Execution)	#3190	2,533.82	6,657.83	10,387.49	1,396.43
Abatements of Unredeemed Taxes		0	0	0	0
Liens Deeded to Municipality		0	0	0	0
Unredeemed Liens Balance End of Year	#1110	47,093.50	25,900.92	13,974.02	3,908.13
TOTAL CREDITS		80,895.06	58,556.88	54,703.46	7,959.98

Does your municipality commit taxes on a semi-annual basis (RSA 76:15-a) ? _____ Yes

TAX COLLECTOR'S SIGNATURE _____ DATE _____ 1/18/2007

MS-61
Rev. 08/02

SUMMARY INVENTORY OF VALUATION

FORM MS-1 FOR 2006

Municipal Services Division

PO BOX 487, Concord, NH 03302-0487 Phone (603) 271-2687

Email Address: nduffy@rev.state.nh.us

Original Date: _____
 Copy (check box if copy)
 Revision Date: _____

DO NOT FAX!!

CITY/TOWN OF Gorham IN Coos COUNTY

CERTIFICATION

This is to certify that the information provided in this report was taken from the official records and is correct to the best of our knowledge and belief.
 Rev 1707.03(d)(7)

PRINT NAMES OF CITY/TOWN OFFICIALS	SIGNATURES OF CITY/TOWN OFFICIALS* (Sign in ink)
Yves Zornio	
Paul Robitaille	
Stephanie Kennedy	
Name	
Name	
Name	

Date Signed: _____ Check one: **Governing Body** **Assessors**

City/Town Telephone # 466-3322

Due date: September 1, 2006

Complete the above required certification by inserting the name of the city/town officials, the date on which the certificate is signed, and have the majority of the members of the board of selectmen/assessing officials sign in ink.

REPORTS REQUIRED: RSA 21-J:34 as amended, provides for certification of valuations, appropriations, estimated revenues and such other information as the Department of Revenue Administration may require upon forms prescribed for that purpose.

NOTE: The values and figures provided represent the detailed values that are used in the city/towns tax assessments and sworn to uphold under Oath per RSA 75:7. Please complete all applicable pages and refer to the instructions tab for individual items.

THIS FORM MUST BE RECEIVED BY THE DRA NO LATER THAN SEPTEMBER 1ST TO AVOID LATE FILING PENALTIES. (RSA 21-J:34 & 36.)

RETURN THIS SIGNED AND COMPLETED INVENTORY FORM TO: N.H. DEPARTMENT OF REVENUE ADMINISTRATION, MUNICIPAL SERVICES DIVISION, PO BOX 487, CONCORD, NH 03302-0487.

Contact Person: Diane Labbe diabbe@gorhamnh.org
 (Print/type) Email:
 Regular office hours: Monday - Thursday 7 am - 5 pm

FOR DRA USE ONLY

See Line by line instructions and Tax Increment Finance District Tab of this set as needed.

Gorham

LAND BUILDINGS	Lines 1 A, B, C, D, E & F List all improved and unimproved land - include wells, septic & paving. Lines 2 A, B, C, & D List all buildings.	NUMBER OF ACRES	2006 ASSESSED VALUATION BY CITY/TOWN
1 VALUE OF LAND ONLY - Exclude Amount Listed in Lines 3A, 3B and 4			
	A Current Use (At Current Use Values) RSA 79-A (See Instruction #1)	9,357.44	\$272,400
	B Conservation Restriction Assessment (At Current Use Values) RSA 79-B	0.00	\$0
	C Discretionary Easement RSA 79-C	0.00	\$0
	D Discretionary Preservation Easement RSA 79-D	0.00	\$0
	E Residential Land (Improved and Unimproved Land)	1,666.66	\$18,815,800
	F Commercial/Industrial Land (Do Not include Utility Land)	635.05	\$20,969,300
	G Total of Taxable Land (Sum of Lines 1A, 1B, 1C, 1D, 1E and 1F)	11,659.15	\$40,057,500
	H Tax Exempt & Non-Taxable Land	8,151.16	\$6,289,600
2 VALUE OF BUILDINGS ONLY - Exclude Amounts Listed on Lines 3A, and 3B			
	A Residential		\$67,391,900
	B Manufactured Housing as defined in RSA 674:31		\$5,290,600
	C Commercial/Industrial (DO NOT Include Utility Buildings)		\$39,493,400
	D Discretionary Preservation Easement RSA 79-D	Number of Structures	\$0
	E Total of Taxable Buildings (Sum of lines 2A, 2B, 2C and 2D)		\$112,175,900
	F Tax Exempt & Non-Taxable Buildings		\$12,685,200
3 UTILITIES (see RSA 83-F:1 V for complete definition)			
	A Utilities (Real estate/buildings/structures/machinery/dynamos/apparatus/poles/wires/fixtures of all kinds and descriptions/pipelines etc.		\$37,661,900
	B Other Utilities (Total of Section B from Utility Summary)		\$0
4 MATURE WOOD and TIMBER RSA 79:5			
			\$0
5 VALUATION BEFORE EXEMPTIONS (Total of Lines 1G, 2E, 3A, 3B and 4)			
This figure represents the gross sum of all taxable property in your municipality.			\$189,895,300
6 Certain Disabled Veterans RSA 72:36-a	Total # granted		
(Paraplegic & Double Amputees Owning Specially Adapted Homesteads with V.A. Assistance)		0	\$0
7 Improvements to Assist the Deaf RSA 72:38-b	Total # granted		
		0	\$0
8 Improvements to Assist Persons with Disabilities RSA 72:37-a	Total # granted		
		1	\$4,600
9 School Dining/Dormitory/Kitchen Exemption RSA 72:23 IV	Total # granted		
(Standard Exemption Up To \$150,000 maximum for each)		0	\$0
10 Water and Air Pollution Control Exemptions RSA 72:12-a	Total # granted		
		0	\$0
11 MODIFIED ASSESSED VALUATION OF ALL PROPERTIES (Line 5 minus Lines 6, 7, 8, 9, and 10)			
This figure will be used for calculating the total equalized value for your municipality.			\$189,890,700
12 Blind Exemption RSA 72:37	Total # granted		
		3	
	Amount granted per exemption	\$15,000	\$45,000
13 Elderly Exemption RSA 72:39-a & b	Total # granted		
		53	\$2,054,200
14 Deaf Exemption RSA 72:38-b	Total # granted		
		0	
	Amount granted per exemption	\$0	\$0
15 Disabled Exemption RSA 72:37-b	Total # granted		
		6	
	Amount granted per exemption	\$25,000	\$135,300

Gorham

16 Wood-Heating Energy Systems Exemption RSA 72:70	Total # granted	23	\$2,300
17 Solar Energy Exemption RSA 72:62	Total # granted	0	\$0
18 Wind Powered Energy Systems Exemption RSA 72:66	Total # granted	0	\$0
19 Additional School Dining/Dormitory/Kitchen Exemptions RSA 72:23 IV	Total # granted	0	\$0
20 TOTAL DOLLAR AMOUNT OF EXEMPTIONS (Sum of Lines 12-19)			\$2,236,800
21 NET VALUATION ON WHICH THE TAX RATE FOR MUNICIPAL, COUNTY & LOCAL EDUCATION TAX IS COMPUTED (Line 11 minus Line 20)			\$187,653,900
22 Less Utilities (Line 3A) Do NOT include the value of OTHER utilities listed in Line 3B.			\$37,661,900
23 NET VALUATION WITHOUT UTILITIES ON WHICH TAX RATE FOR STATE EDUCATION TAX IS COMPUTED (Line 21 minus Line 22)			\$149,992,000

Gorham

UTILITY SUMMARY: ELECTRIC, GAS, OIL, PIPELINE, WATER & SEWER RSA 83-F

List by individual company/legal entity the valuation of operating plants employed in the production, distribution, and transmission of electricity, gas pipeline, water and petroleum products. Include **ONLY** the names of the companies listed on the Instruction Sheets. (See Instruction pg 4 & Utilities Tabs)

DOES YOUR MUNICIPALITY USE THE DRA UTILITY VALUES?	YES <input type="checkbox"/>	NO <input checked="" type="checkbox"/>
IF YES, DO YOU EQUALIZE IT BY THE RATIO? (please check appropriate box, if applicable)	YES <input type="checkbox"/>	NO <input type="checkbox"/>

SECTION A: LIST ELECTRIC COMPANIES, GENERATING PLANTS, ETC: (Attach additional sheet if needed.) (See Instructions pg 4 Tab & Utilities)	2006 VALUATION
Public Service of New Hampshire	\$7,038,000
Brookfield Power	\$17,573,900
Name	\$0
Name	\$0
Name	\$0
Name	\$0
Name	\$0
A1 TOTAL OF ALL ELECTRIC COMPANIES LISTED IN THIS SECTION: (See pg 4 tab for the names of the limited number of companies)	\$24,611,900

GAS, OIL & PIPELINE COMPANIES	
Portland Natural Gas	\$9,500,000
Portland Pipeline	\$3,550,000
Name	\$0
A2 TOTAL OF ALL GAS, OIL & PIPELINE COMPANIES LISTED: (See page 4 tab for the names of the limited number of companies)	\$13,050,000

WATER & SEWER COMPANIES	
Name	\$0
Name	\$0
Name	\$0
A3 TOTAL OF ALL WATER & SEWER COMPANIES LISTED: (See page 4 tab for the names of the limited number of companies)	\$0

GRAND TOTAL VALUATION OF ALL A UTILITY COMPANIES (SUM OF A1, A2 AND A3).	\$37,661,900
---	---------------------

SECTION B: LIST OTHER UTILITY COMPANIES (Exclude telephone companies): (Attach additional sheet if needed.)	2006 VALUATION
Name	\$0
Name	\$0
Name	\$0
TOTAL OF ALL OTHER COMPANIES LISTED IN THIS SECTION B: Total must agree with total on page 2, line 3B.	\$0

Gorham

TAX CREDITS	LIMITS	*NUMBER OF INDIVIDUALS	ESTIMATED TAX CREDITS	MAXIMUM TAX CREDITS
Totally and permanently disabled veterans, their spouses or widows and the widows of veterans who died or were killed on active duty. RSA 72:35	\$700	7	\$0	\$4,900
Enter optional amount adopted by municipality	\$0	0	\$0	\$0
Other war service credits. RSA 72:28	\$50	210	\$0	\$10,500
Enter optional amount adopted by municipality	\$0	0	\$0	\$0
TOTAL NUMBER AND AMOUNT		217	\$0	\$15,400

* If both husband & wife qualify for the credit they count as 2.

* If someone is living at a residence such as brother & sister, and one qualifies, count as 1, not one-half.

DISABLED EXEMPTION REPORT - RSA 72:37-b

INCOME LIMITS:	SINGLE	\$18,400	ASSET LIMITS:	SINGLE	\$50,000
	MARRIED	\$26,400		MARRIED	\$50,000

ELDERLY EXEMPTION REPORT - RSA 72:39-a

NUMBER OF FIRST TIME FILERS GRANTED ELDERLY EXEMPTION FOR CURRENT YEAR		AMOUNT (\$) PER INDIVIDUAL AGE CATEGORY:	TOTAL NUMBER OF INDIVIDUALS GRANTED AN ELDERLY EXEMPTION FOR THE CURRENT YEAR & TOTAL AMOUNT OF EXEMPTIONS GRANTED			
AGE	#		AGE	#	MAXIMUM ALLOWABLE EXEMPTION AMOUNT	TOTAL ACTUAL EXEMPTION AMOUNT
65-74	0	\$25,000	65-74	7	\$175,000	\$159,600
75-79	2	\$50,000	75-79	17	\$850,000	\$639,300
80+	1	\$100,000	80+	29	\$2,900,000	\$1,255,300
			TOTAL	53	\$3,925,000	\$2,054,200
INCOME LIMITS:	SINGLE	\$18,400	ASSET LIMITS:	SINGLE	\$50,000	
	MARRIED	\$26,400		MARRIED	\$50,000	

CURRENT USE REPORT - RSA 79-A

	TOTAL NUMBER ACRES RECEIVING CURRENT USE	ASSESSED VALUATION	OTHER CURRENT USE STATISTICS	TOTAL NUMBER OF ACRES
FARM LAND	25.50	\$6,200	RECEIVING 20% RECREATION ADJUSTMENT	9064.9
FOREST LAND	9,323.94	\$266,200	REMOVED FROM CURRENT USE DURING CURRENT YEAR	0.0
FOREST LAND WITH DOCUMENTED STEWARDSHIP	0.00	\$0		
UNPRODUCTIVE LAND	8.00	\$0		
WET LAND	0.00	\$0	TOTAL NUMBER OF OWNERS IN CURRENT USE	2
TOTAL	9,357.44	\$272,400	TOTAL NUMBER OF PARCELS IN CURRENT USE	8

LAND USE CHANGE TAX

GROSS MONIES RECEIVED FOR CALENDAR YEAR (JAN. 1, 2005 THRU DEC. 31, 2005)				\$
CONSERVATION ALLOCATION:	PERCENTAGE	0%	AND/OR	DOLLAR AMOUNT
MONIES TO CONSERVATION FUND				\$
MONIES TO GENERAL FUND				\$

CONSERVATION RESTRICTION ASSESSMENT REPORT - RSA 79-B

	TOTAL NUMBER ACRES RECEIVING CONSERVATION	ASSESSED VALUATION	OTHER CONSERVATION RESTRICTION ASSESSMENT STATISTICS	TOTAL NUMBER OF ACRES
FARM LAND			RECEIVING 20% RECREATION ADJUSTMENT	
FOREST LAND			REMOVED FROM CONSERVATION RESTRICTION DURING CURRENT YEAR	0.0
FOREST LAND WITH DOCUMENTED STEWARDSHIP	0.00	\$0		
UNPRODUCTIVE LAND		\$0		
WET LAND	0.00	\$0	TOTAL NUMBER OF OWNERS IN CONSERVATION RESTRICTION	
TOTAL	0.00	\$0	TOTAL NUMBER OF PARCELS IN CONSERVATION RESTRICTION	

DISCRETIONARY EASEMENTS - RSA 79-C

TOTAL NUMBER OF ACRES IN DISCRETIONARY EASEMENTS	TOTAL NUMBER OF OWNERS GRANTED DISCRETIONARY EASEMENTS	DESCRIPTION OF DISCRETIONARY EASEMENTS GRANTED: (ie.: Golf Course, Ball Park, Race Track, etc.)
0.00	0	DESCRIPTION
ASSESSED VALUATION		DESCRIPTION
\$0		DESCRIPTION
		DESCRIPTION

DISCRETIONARY PRESERVATION EASEMENTS - RSA 79-D Historic Agricultural Structures		
TOTAL NUMBER OF STRUCTURES IN DISCRETIONARY PRESERVATION EASEMENTS	DESCRIPTION OF DISCRETIONARY PRESERVATION EASEMENTS GRANTED: (i.e.; Barn's, Silo's etc.) MAP & LOT - PERCENTAGE GRANTED	
0	DESCRIPTION	DESCRIPTION
TOTAL NUMBER OF ACRES	DESCRIPTION	DESCRIPTION
0.00	DESCRIPTION	DESCRIPTION
ASSESSED VALUATION	DESCRIPTION	DESCRIPTION
\$0	L/O DESCRIPTION	DESCRIPTION
\$0	B/O DESCRIPTION	DESCRIPTION
TOTAL NUMBER OF OWNERS	DESCRIPTION	DESCRIPTION
0	DESCRIPTION	DESCRIPTION
	DESCRIPTION	DESCRIPTION
	DESCRIPTION	DESCRIPTION
	DESCRIPTION	DESCRIPTION

TAX INCREMENT FINANCING DISTRICTS RSA 162-K (See Tax Increment Finance Dist Tab for instructions)	TIF #1	TIF#2	TIF#3	TIF#4
Date of Adoption	mm/dd/yy	mm/dd/yy	mm/dd/yy	mm/dd/yy
Original assessed value	\$0	\$0	\$0	\$0
+ Unretained captured assessed value	\$0	\$0	\$0	\$0
= Amounts used on page 2 (tax rates)	\$0	\$0	\$0	\$0
+ Retained captured assessed value	\$0	\$0	\$0	\$0
Current assessed value	\$0	\$0	\$0	\$0

LIST REVENUES RECEIVED FROM PAYMENTS IN LIEU OF TAX Amounts listed below should not be included in assessed valuation column on page 2.	MUNICIPALITY	LIST SOURCE(S) OF PAYMENT In Lieu of Taxes	
		Number of Acres	
State & Federal Forest Land, Recreation, and/or Flood Control Land from MS-4, acct. 3356 & 3357.	\$0	668.70	
White Mountain National Forest, Only acct. 3186.	\$8,408	5,825.00	
Other from MS-4, acct. 3186	\$7,671		Mountain Health Services
Other from MS-4, acct. 3186	\$6,091		North Country Education
Other from MS-4, acct. 3186	\$0		
Other from MS-4, acct. 3186	\$0		
Other from MS-4, acct. 3186	\$0		
Other from MS-4, acct. 3186	\$0		
Other from MS-4, acct. 3186	\$0		
Other from MS-4, acct. 3186	\$0		
Other from MS-4, acct. 3186	\$0		
TOTALS of account 3186 (Exclude WMNF)	\$13,762	6,493.70	

* RSA 362-A:6, which previously allowed for municipalities to enter into payment in lieu of tax agreements with small scale power facilities, was repealed in 1997. No new or amended payment in lieu of tax agreements may be entered into since 1997.

Questions regarding these laws please consult with the DRA Utility Tax Appraiser at (603) 271-2687.

STATEMENT OF OUTSTANDING DEBT

ANNUAL MATURITIES OUTSTANDING BONDS As of December 31, 2006

OWED TO:	CATERPILLAR	CATERPILLAR	Northway Bank
DATE ISSUED:	2000	2003	2005
PURPOSE OF BOND:	<i>938G</i>	<i>420D IT</i>	<i>Town Hall</i>
	<i>Wheel Loader</i>	<i>Backhoe</i>	<i>Renovation</i>
INTEREST RATE:	7.087%	4.2490%	3.73%
ORIGINAL		LEASE	
MATURITIES:	\$46,750.00	\$48,112.00	\$1,180,000.00
2001			
2002	\$10,515.73		
2003	\$11,261.07		
2004	\$12,059.23	\$10,439.41	
2005	\$12,913.97	\$8,852.68	
2006		\$9,199.60	\$62,105.26
2007		\$9,605.55	\$124,210.52
2008		\$10,014.76	\$124,210.52
2009			\$124,210.52
2010			\$124,210.52
2011			\$124,210.52
2012			\$124,210.52
2013			\$124,210.52
2014			\$124,210.52
2015			\$124,210.52
ORIGINAL	\$46,750.00	\$48,112.00	\$1,180,000.00
PAID TO 12/31/2006:	\$46,750.00	\$28,491.69	\$62,105.26
BALANCE DUE:	\$0.00	\$19,620.31	\$1,117,894.74

Town Hall Open House November 11, 2006

Pictured (l to r):
 Back row: Mike Waddell;
 Paul Pizzo, Architect;
 Bill Jackson; Front row:
 Miss NH Emily Hughes;
 Glen Eastman; Yves Zornio,
 Stephanie Kennedy, Paul
 Robitaille, Selectmen;
 Denise Vallee; Daniel
 Hebert, Contractor; Miss
 Berlin-Gorham Sarah Bixby



Report of the Trust Fund of the Town of Gorham, NH for December 31, 2006

Date of Creation	Name and Purpose of Trust	Flow Invested	%	Principal				Income		Ending Balance	Total Principal and Income
				Beginning Balance	New Funds Created	Capital Gains/Losses	Withdrawals	Ending Balance	Income		
Nonexpendable Trusts:											
Various Common Trust No 1	Cemetery	Bank	100%	128,651.05	0.00	0.00	0.00	3,940.81	3,940.81	132,591.86	
Various Common Trust No.3	Cemetery	Bank	100%	2,347.73	0.00	0.00	115.64	75.43	191.07	2,538.80	
Various Common Trust No 4	Cemetery	Bank	100%	2,312.16	0.00	0.00	0.00	70.81	70.81	2,382.97	
1998 Old Main Street Cemetery	Cemetery	Bank	100%	7,000.00	0.00	0.00	877.01	241.24	1,118.25	8,118.25	
				140,310.94	0.00	0.00	992.65	4,328.29	0.00	145,631.88	
Expendable Trusts:											
1981 Ambulance CRF	Equipment	Bank	100%	43,162.71	35,000.00	0.00	953.13	1,379.98	2,333.11	80,495.82	
2000 Assessing CRF	Assessing	Bank	100%	7,143.71	0.00	0.00	0.00	214.02	214.02	1,668.65	
1988 Dredging Maintenance	Maintenance	Bank	100%	27,865.30	5,000.00	0.00	666.03	877.41	1,543.44	34,408.74	
1996 Emergency Disaster CRF	Emergency	Bank	100%	65,000.00	0.00	0.00	9,827.09	2,203.48	8,494.06	68,536.51	
2000 Fire Equipment CRF	Equipment	Bank	100%	11,479.80	16,000.00	0.00	0.00	210.96	210.96	16,920.32	
1984 Fire Truck CRF	Equipment	Bank	100%	122,672.95	38,000.00	0.00	2,483.89	1,823.67	4,307.56	50,547.90	
1994 Fuel Tank Replacement (Town)	Fuel Tank	Bank	100%	51,215.79	0.00	0.00	4,245.27	822.50	5,067.77	283.56	
2002 Health Ins. Maint. Trust	Insurance	Bank	100%	2,259.50	0.00	0.00	0.00	79.45	79.45	2,338.95	
1988 Highway Heavy Equipment	Equipment	Bank	100%	26,059.78	101,000.00	0.00	0.00	555.65	555.65	57,370.43	
2000 Jimitown Road CRF	Road Maint	Bank	100%	156,000.00	55,000.00	0.00	6,871.94	4,659.06	11,531.00	44,589.07	
1998 Library Maintenance CRF	Maintenance	Bank	100%	24,616.00	5,000.00	0.00	2,927.27	811.52	3,738.79	28,704.79	
1989 Longevity Expendable Trust	Severance	Bank	100%	26,733.07	0.00	0.00	0.00	815.50	815.50	13,545.82	
1996 Multi-Modal Access Route	Road Maint	Bank	100%	124,704.14	0.00	0.00	0.00	3,556.00	3,556.00	62,264.77	
2004 Police Cruiser CRF	Equipment	Bank	100%	2,202.84	24,000.00	0.00	2,202.84	95.49	95.49	2,628.63	
1996 Recreation Dept CRF	Maintenance	Bank	100%	50,825.63	5,000.00	0.00	1,330.32	1,601.36	2,931.68	58,757.31	
1990 Recreation Van CRF	Equipment	Bank	100%	18,000.00	13,000.00	0.00	2,011.99	623.61	2,635.60	33,635.60	
1995 Solid Waste/Recycle Equipment	Equipment	Bank	100%	59,823.84	15,500.00	0.00	11,644.78	2,201.48	13,846.26	89,170.10	
1999 Special Insurance Fund	Insurance	Bank	100%	7,269.19	1,645.00	0.00	102.70	227.13	329.83	9,244.02	
1998 Town Bldg Pur. & Repairs CRF	Buildings	Bank	100%	5,753.19	5,000.00	0.00	0.00	158.51	158.51	10,122.60	
1993 Town Hall Renovation CRF	Buildings	Bank	100%	652,783.31	0.00	0.00	0.00	7,403.80	7,403.80	1,187.11	
2006 Emergency Energy CRF	Energy Exp	Bank	100%	0.00	16,000.00	0.00	0.00	12.22	12.22	11,413.88	
2006 Library Trust Fund	Library	Bank	100%	1,485,570.75	0.00	0.00	43,064.41	6,703.64	6,703.64	251,358.14	
1982 Water Department CRF	Various	Bank	100%	206,674.41	41,588.31	0.00	0.00	37,036.44	46,161.33	929,192.72	
1982 Sewer Department CRF	Various	Bank	100%	230,327.56	1,025.00	0.00	0.00	8,297.09	8,297.09	188,966.27	
1973 Fanny Philbrook Trust	Library	Bank	100%	1,000.00	0.00	0.00	205.85	23.15	229.00	0.00	
1987 Henry P Walker Trust	Scholarship	Bank	100%	5,000.00	0.00	0.00	242.78	100.69	343.47	0.00	
1988 Judith Lessard Scholarship	Scholarship	Bank	100%	2,385.00	0.00	0.00	197.40	49.59	246.99	0.00	
1998 Meaghan L Santy Scholarship	Scholarship	Bank	100%	24,437.65	0.00	0.00	134.71	1,719.68	1,854.39	(0.00)	
1995 School Asbestos Removal	Asbestos	Bank	100%	12,091.19	0.00	0.00	349.80	238.93	588.73	0.00	
1999 School Building Maintenance	Maintenance	Bank	100%	24,592.49	0.00	0.00	1,250.39	496.29	1,746.68	0.00	
1999 School Building Renovation	Renovation	Bank	100%	7,410.97	0.00	0.00	607.20	153.98	761.18	0.00	
1983 School Bus Replacement	Equipment	Bank	100%	42,860.63	0.00	0.00	1,240.04	846.91	2,086.95	0.00	
1997 School Fuel Tank Replacement	Fuel Tank	Bank	100%	30,500.00	0.00	0.00	3,816.88	659.03	4,475.91	0.00	
1995 School Handicap Access	Maintenance	Bank	100%	3,373.42	0.00	0.00	369.85	71.90	441.75	0.00	
1997 School Repaving	Paving	Bank	100%	12,000.00	0.00	0.00	1,522.42	259.69	1,782.11	0.00	
1983 School Roof Repair	Maintenance	Bank	100%	174,386.84	0.00	0.00	28,976.22	3,905.41	32,881.63	0.00	
2003 School Renovation/New Cons.	Construction	Bank	100%	795,800.00	0.00	0.00	33,834.86	15,598.01	49,432.87	(0.00)	
School Special Education CRF				15,000.00	0.00	0.00	233.01	292.54	525.55	0.00	
				1,150,838.19	0.00	0.00	72,981.41	24,415.80	97,397.21	0.00	
				3,213,721.85	622,412.81	0.00	117,038.47	33,313,687.30	159,325.17	39,260.46	
				1,426,119.07	#	#	1,426,119.07	159,325.17	39,260.46	1,465,379.53	

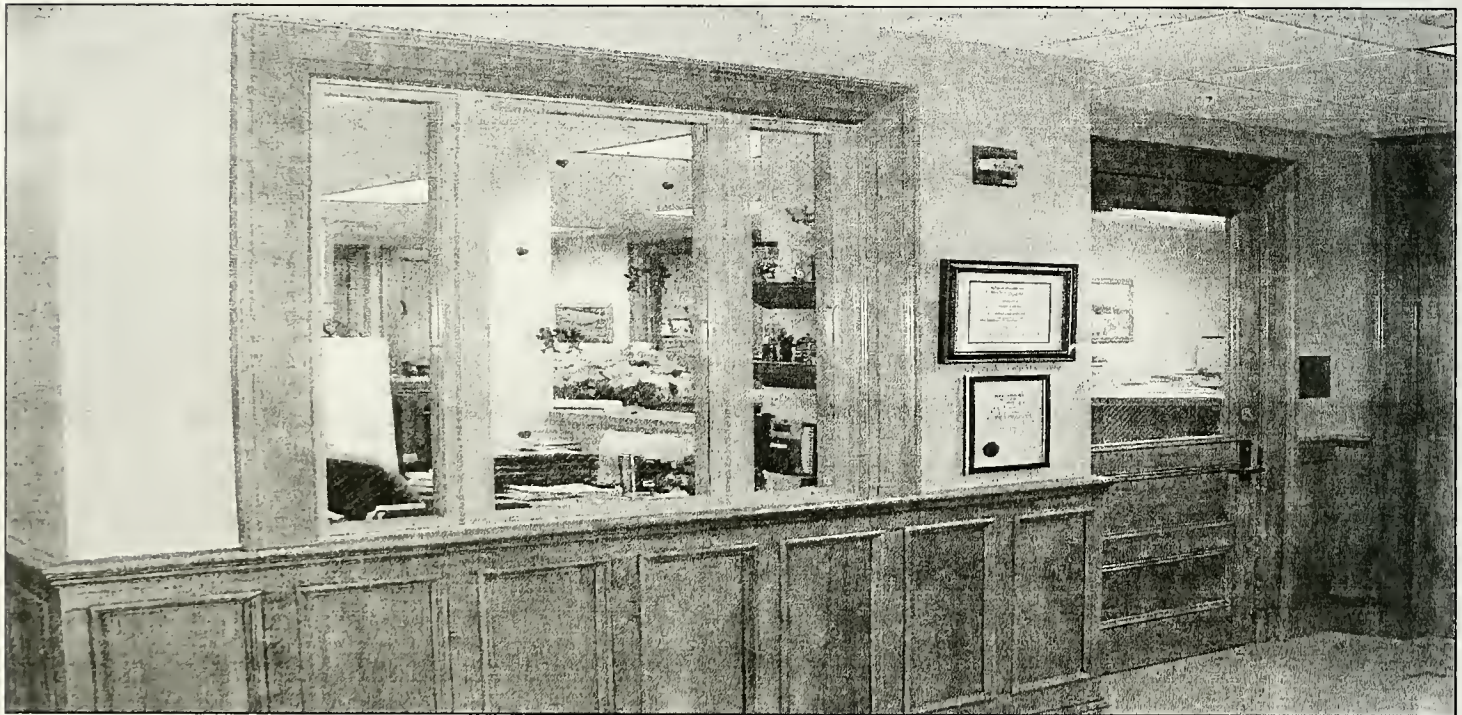
GENERAL FIXED ASSETS

Tag #	Description	Legnth	Year	Acquisition Cost	Depreciable Cost	Balance at End of Fiscal Year
	Land					
R-3, L-7	end of Mineral Springs Rd	old Bottling Plant		4,500		
R-4, L-3	86 Glen Rd	Libby Pool/Recreation		30,700		
R-6, L-18	Gulch/Perkins Brook	part of Town Forest		8,800		
R-7, L-1	Berlin-Gorham-Randolph Line	part of Town Forest		251,900		
U-1, L-14	Bangor Street	tax deed - land only		2,400		
U-3, L-2G	47 Mill Street	Parking area at Libby's		13,900		
U-3, L-60	28 Promenade Street	Mt. Hayes Cemetery		76,000		
U-5, L-1	69 Main Street	Town Common		357,000		
U-5, L-2	20 Park Street	Town Hall		44,600		
U-5, L-12A	35 Railroad Street	Library		15,700		
U-5, L-36	123 Main Street	Family Resource Center		102,900		
U-5, L-47	53 Railroad Street	street end		300		
U-5, L-48	53-71 Railroad Street	parking area		18,400		
U-7, L-2	off Dublin Street	street end		1,100		
U-7, L-10	17 Normand Avenue	drainage		900		
U-7, L-25	247 Main Street	Old Cemetery		25,300		
U-7, L-62	Airport	Airport & Hangar		47,800		
U-7, L-70	6 Smith Street	Lary Cemetery		25,000		
U-7, L-96	250 Main Street	Evans Cemetery		56,600		
U-8, L-1	347 Main Street	Fire Station		164,300		
U-8, L-39	409 Main Street	Peabody Park		12,600		
U-8, L-102	23 Elm Street	FEMA purchase		8,200		
U-14, L-3	627 Main Street	tax deed - land only		21,000		
U-14, L-4	629 Main Street	tax deed - land only		16,600		
U-14, L-5	631 Main Street	tax deed - land only		15,000		
U-14, L-6	632 Main Street	tax deed - land only		34,800		
U-17, L-4B	32 Western Avenue	along Western Ave.		13,500		
U-17, L-49	16 First Street	tax deed - land only				
U-17, L-6	3 Second Street	tax deed - land only		8,300		
U-22, L-2	Off Gorham Hill Road	Old Cemetery		9,900		
U-24, L-26E	Stiles & Mountain View Road	tax deed - land only		2,265		
U-24, L-78	92 Jimtown Road	Entrance to town forest		8,800		
2480+/- Ac	Randolph, NH	Town Forest		422,375		
	State Land		2005	34,650		
				1,856,090	34,600	34,600

GENERAL FIXED ASSETS

Buildings

R-4, L-3	86 Glen Rd	Libby Pool/Recreation	1960	55,500	55,500	55,500
U-5, L-1	69 Main Street	Common, Info Booth/Bandstand	2001	47,000	47,000	7,050
U-5, L-2	20 Park Street	Town Hall	1918	465,600	465,600	465,600
U-5, L-12A	35 Railroad Street	Library	1910	391,100	391,100	391,100
U-5, L-36	123 Main Street	Family Resource Center	1998	715,490	715,490	160,985
U-5, L-48	53-71 Railroad Street	parking area	1960	7,000	7,000	7,000
U-7, L-70	6 Smith Street	Lary Cemetery	1960	8,900	8,900	8,900
U-7, L-96	250 Main Street	Evans Cemetery	1960	15,000	15,000	15,000
U-8, L-1	347 Main Street	Fire Station	1974	447,700	447,700	369,353
U-8, L-21	5 Cross Street	tax deed-building	2006	6,400	6,400	1,280
U-8, L-39	409 Main Street	Peabody Park	1960	600	600	600
U-17, L-49	16 First Street	tax deed-building	2006	23,100	23,100	
U-24, L-78	92 Jimtown Road	Entrance to town forest	1960	400	400	400
	70 Cascade Flat	Fire House	1960	51,166	51,166	51,166
	24 Main Street	Town Garage	1975	277,172	277,172	221,738
				2,512,128	2,512,128	1,755,672



Equipment

1980	Case 350 Bulldozer Bulldozer 3068704	1980	15,000	15,000	15,000	
1988	Galion AP6 Mod Dump Body B01126	1988	24,749	24,749	24,749	
1998	Leach 25 Yd 2R11 Unit 12215	1998	33,250	33,250	29,925	
1998	Rotary SM 1221 12000 Lift	1998	10,975	10,975	10,975	
2003	420DIT Caterpillar Backhoe Loader IM392	2003	93,000	93,000	37,200	
2000	Caterpillar Loader 938G Loader 9HS00611	2000	140,000	140,000	98,000	
1987	Caterpillar Excavator 315L Excavator GYM01929	1987	149,000	149,000	149,000	
1981	M4k Case Forklift 9144302	1981	1,800	1,800	1,800	
2004	Scott Eagle Thermal Imager 160	2004	10,825	10,825	6,495	
2005	MP-3D Sno-Go Snowblower	2005	104,145	104,145	20,829	
				582,744	582,744	393,973

GENERAL FIXED ASSETS

Vehicles

1916	Federal Antique	22470	1916	25,000	25,000	25,000
1970	Elgin Street Sweeper	N429	1970	5,000	5,000	5,000
1975	Pierce International Pumper	D1 222EGB21 207	1975	75,000	75,000	75,000
1976	International Dump Truck	D3117GGB12615	1976	9,500	9,500	9,500
1979	Truck/Tractor (spreader)	D1045KC412379	1979	4,000	4,000	4,000
1982	Dodge 3/4 ton Pickup -W34	1B6WW34T0CS261186	1982	4,000	4,000	4,000
1983	American LaFrance Pumper	1AFAB1185D1M 7924	1983	38,100	38,100	38,100
1984	International Dump Truck	1 HTAA1 95XEHA1 4623	1984	50,000	50,000	50,000
1985	Chevrolet Pickup	1GBJK34W5FS191429	1985	10,000	10,000	10,000
1988	International Dump Truck	1 HSZPG3T5JH568921	1988	80,000	80,000	80,000
1992	Kenworth Fire	2N KDLBOX9NM569407	1992	150,000	150,000	150,000
1992	International Plow Truck	1 HTSDNZR9NH410349	1992	55,737	55,737	55,737
1992	International 4600-LP	1 HTSBZRL5NH4143GO	1992	41,510	41,510	41,510
1993	Chevrolet Pickup Truck	2GCEK19H5P1136749	1993	6,500	6,500	6,500
1993	Chevy 3500 Pickup	1GBHC34F7PE173851	1993	5,500	5,500	5,500
1994	GMC Van	1GJHG39N8RF504698	1994	24,101	24,101	24,101
1995	Chevy C1500 Pickup	1GCEC14Z166165	1995	2,000	2,000	2,000
1996	C9700 Holder Tractor	52400190	1996	47,000	47,000	47,000
1997	Ford Ambulance	1 FDKE30F2VHA65632	1997	64,487	64,487	64,487
1998	Ford Crown Vic	2FAFP71W9WX139674	1998	20,785	20,785	20,785
1999	International Model 4900	1 HTSDAANOXH648854	1999	46,251	46,251	37,001
1999	Ford Crown Vic	2FAFP71WIXX171 102	1999	20,915	20,915	20,915
2000	Chevy K3500 HD Pickup	1GBJK34F84F507532	2000	17,972	17,972	12,580
2000	Ford Diamond E450 21 Pass Bus	1FDXE45F6YHB53947	2000	40,000	40,000	28,000
2001	Ford Ambulance	1FDWE35F71HB75726	2001	73,000	73,000	43,800
2001	Ford Crown Vic	2FAFP71 W41X1 52308	2001	21,421	21,421	21,421
2002	Ford Crown Vic	2FAFP71W72X151185	2002	20,993	20,993	20,993
2003	IHC Truck, #7400, Key 9878	1HTWGADT13J063447	2003	114,062	114,062	45,625
2003	Ford Crown Vic	2FAJP71W03X192025	2003	21,540	21,540	17,232
2004	GMC Crew Pickup-Rescue Truck	1GDK7E1C34F515521	2003	115,000	115,000	46,000
2005	Ford Crown Vic		2005	27,514	27,514	11,006
2005	Kenworth T300 Contender Pumper	2NKMHZ8X05M108174	2006	172,735	172,735	8636.75
2006	C4.74 Holder Tractor		2006	63,500	63,500	6350
2006	Ford Crown Vic	2FAHP71W06X147011	2006	19,390	19,390	3,878

1,492,513 1,492,513 1,041,658

Infrastructure

Roads	17.97	1950	17,970,000	4,492,500	4,492,500
Jimtown Road	1.5	1950	1,500,000	1,500,000	1,500,000
Town Forest roads					
One-half Cascade Hill Bridge		2000	592,318	592,318	103,656

20,062,318 6,584,818 6,096,156

Construction in Progress

Multi-Modal Route			265,325	265,325	0
Town Hall Renovations			304,564	304,564	0

569,889 569,889

TOTAL GENERAL FIXED ASSETS

27,075,682 11,776,692 9,322,059

2006 GRANT AWARDS

Dept.	Funded	Grant Source and Purpose	Grant Amount	Funds Received
Fire	45%	USDA Community Facilities Grant Pierce/Kenworth Fire Pumper	\$185,358.00	\$67,092.00
Fire	95%	US Dept. of Homeland Security Assistance to Firefighters Grant Personal protective equipment, Positive Pressure Ventilation Fans, Hose, Nozzles, Valves, & Adaptors	\$31,703.00	\$30,118.00
Fire/EMS	100%	NH Homeland Security Grant, First Responder Interoperability Initiative 54 - Project 25 Digital Radios	\$105,212.80	\$105,212.80
NCERT	100%	2005 Homeland Security Grant - MCI Trailer Regional Mass Casualty Trailer	\$52,130.00	\$52,130.00
NCERT	100%	2006 Center for Disease Control and Prevention Public Health Preparedness & Response for Bioterrorism Grant Regional HazMat Team Training & Physicals	\$9,375.00	\$9,375.00
EM MGMT	50%	Emergency Management Performance Grant NH Bureau of Emergency Management Dell Poweredge 1800 Server, Iomega Atapi Backup Kit for the Police Department	\$5,157.10	\$5,157.10
Total Grants for 2006:			\$388,935.90	\$269,084.90

TOWN OF GORHAM
Paul T. Doherty Memorial Forest Account

Calendar Year 2006

Report of Income:

Miscellaneous	\$ -
Haven Neal	\$ -
Interest	<u>\$ 5,579.27</u>
2006 Income	\$ 5,579.27

Report of Expenses:

Dues	\$228.00
Road Work	\$3,096.25
Haven Neal, Forester	<u>\$2,500.00</u>
2006 Expenses	\$ 5,824.25

Summary:

Beginning Balance:	\$ 262,217.34
Net Income YTD	\$ (244.98)
Balance 12/31/2006:	\$ 261,972.36



Town of Gorham

2 0 0 6 R E V E N U E R E P O R T - G E N E R A L F U N D

Report Sequence = Fund or Acct Group

Account = First thru Last; Mask = 01-####-#-###

Level of Detail = Account Number; Level = 9

Fund: GENERAL FUND - 01REV07

Account Number	Account Name	2005 Budget (1)	2005 Actual (2)	2006 Budget (3)	2006 Actual (4)	2007 Requested (5)
01-2280-1-001	DEFERRED REVENUE	0	0	0	0	0
REVENUE FROM TAXES						
PROPERTY TAX REVENUE						
01-3110-1-000	PROPERTY TAXES - CURRENT YEAR	5,359,950	1,881,526	0	5,624,283	0
01-3110-1-001	TAX ALLOWANCE RECOVERY	(75,000)	(32,840)	0	(6,230)	0
	TOTAL PROPERTY TAX REVENUE	5,284,950	1,848,685	0	5,618,053	0
LAND USE CHANGE TAXES						
01-3120-1-000	LAND USE TAXES - CURRENT YEAR	0	55,670	0	0	0
	TOTAL LAND USE CHANGE TAXES	0	55,670	0	0	0
RESIDENT TAXES						
01-3160-1-000	ACTIVITY TAXES-CURRENT YEAR	0	0	0	0	0
	TOTAL RESIDENT TAXES	0	0	0	0	0
YIELD TAXES						
01-3185-1-000	YIELD TAXES - CURRENT YEAR	3,750	14,339	4,000	1,384	3,000
	TOTAL YIELD TAXES	3,750	14,339	4,000	1,384	3,000
PAYMENTS IN LIEU OF TAXES						
01-3186-1-000	PAYMENTS BY TAXPAYER	21,989	21,186	13,000	28,719	13,000
01-3186-1-000	ACTIVITY TAX	400	522	1,000	590	500
	TOTAL PAYMENTS IN LIEU OF TAXES	22,389	21,709	14,000	29,309	13,500
OTHER TAXES						
01-3189-1-000	NATIONAL BANK STOCK TAXES	0	0	0	0	0
01-3189-2-000	BOAT TAXES	0	712	1,000	1,624	1,000

Town of Gorham

2006 REVENUE REPORT - GENERAL FUND

Report Sequence = Fund or Acct Group

Account = First thru Last; Mask = 01-###-##-###

Level of Detail = Account Number; Level = 9

Fund: GENERAL FUND - 01REV07

Account Number	Account Name	2005 Budget (1)	2005 Actual (2)	2006 Budget (3)	2006 Actual (4)	2007 Requested (5)
TOTAL OTHER TAXES		0	712	1,000	1,624	1,000
PENALTIES & INTEREST						
01-3190-1-000	INTEREST & COSTS - PROPERTY	40,000	53,242	40,000	43,238	40,000
01-3190-4-000	PENALTIES - INVENTORIES	0	0	0	0	0
TOTAL PENALTIES & INTEREST		40,000	53,242	40,000	43,238	40,000
TOTAL REVENUE FROM TAXES		5,351,089	1,994,357	59,000	5,693,607	57,500
REVENUE - LICENSES/PERMITS/FEEES						
BUSINESS LICENSES & PERMITS						
01-3210-3-000	BUSINESS FILING FEES	3,000	4,087	3,000	3,034	3,000
TOTAL BUSINESS LICENSES & PERMITS		3,000	4,087	3,000	3,034	3,000
MOTOR VEHICLE PERMIT FEES						
01-3220-1-000	MOTOR VEHICLE - DECALS	5,800	6,969	5,800	7,774	5,800
01-3220-3-000	MOTOR VEHICLE - REGISTRATION	440,000	564,009	440,000	548,961	440,000
01-3220-4-000	MOTOR VEHICLE - COOS COUNTY	700	764	700	685	700
TOTAL MOTOR VEHICLE PERMIT FEES		446,500	571,742	446,500	557,420	446,500
BUILDING PERMITS						
01-3230-1-000	BUILDING PERMITS	2,000	4,427	10,000	10,005	4,000
TOTAL BUILDING PERMITS		2,000	4,427	10,000	10,005	4,000
OTHER LIC, PERMITS & FEES						
01-3290-1-000	DOG LICENSES	2,400	3,007	2,500	3,014	2,500
01-3290-3-000	MARRIAGE LICENSES	1,000	1,305	1,000	1,170	1,000
01-3290-5-000	CERTIFICATES - BIRTH & DEATH	1,000	1,068	1,000	1,518	1,000
01-3290-7-000	WARNER CABLE FRANCHISE FEE	22,000	36,253	22,000	27,975	22,000
01-3290-9-000	ANIMAL CONTROL FEES	100	0	50	0	50

Town of Gorham

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Level of Detail = Account Number; Level = 9

Fund: GENERAL FUND - 01REV07

Account Number	Account Name	2005 Budget (1)	2005 Actual (2)	2006 Budget (3)	2006 Actual (4)	2007 Requested (5)
TOTAL	OTHER LIC, PERMITS & FEES	26,500	41,633	26,550	33,677	26,550
TOTAL	REVENUE - LICENSES/PERMITS/FEES	478,000	621,888	486,050	604,135	480,050

INTERGOVERNMENTAL REVENUE

REVENUE FROM STATE OF NH

REVENUE FROM STATE OF NH

01-3351-0-000	SHARED REVENUE BLOCK GRANT	322,531	288,690	154,294	288,690	161,265
01-3352-0-000	ROOMS & MEALS TAX	106,528	106,528	106,528	114,600	114,600
01-3353-0-000	HIGHWAY BLOCK GRANT	52,336	55,814	52,336	53,894	51,692
01-3354-0-000	WATER POLLUTION GRANTS	0	0	0	0	0
01-3356-0-000	STATE & FED. FOREST	398	0	398	0	0
TOTAL	REVENUE FROM STATE OF NH	481,793	451,032	313,556	457,185	327,557
TOTAL	REVENUE FROM STATE OF NH	481,793	451,032	313,556	457,185	327,557

OTHER STATE GRANTS & REIMBURSEMENTS

01-3359-1-000	RAILROAD TAX	2,433	2,433	2,433	2,450	2,450
01-3359-2-000	RAILROAD CROSSING REFUND	0	0	0	0	0
01-3359-3-000	GRANTS - MISCELLANEOUS	3,000	3,958	3,000	2,728	3,000
01-3359-3-001	GRANTS MISC.- POLICE	0	0	0	905	0
01-3359-4-000	EM MGMT PLANNING GRANT	4,000	5,252	4,000	0	4,000
01-3359-5-000	FEMA - GRANT	0	33,682	0	0	0
TOTAL	OTHER STATE GRANTS & REIMBURSEMENTS	9,433	45,325	9,433	6,083	9,450
TOTAL	INTERGOVERNMENTAL REVENUE	491,226	496,357	322,989	463,267	337,007

REVENUE FROM CHARGES FOR SERVICES

REVENUE - INCOME FROM DEPARTMENTS

01-3401-1-100	TOWN OFFICE REVENUES	800	953	1,000	935	1,000
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Town of Gorham

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Account = First thru Last; Mask = 01-####-##-###

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Fund: GENERAL FUND - 01REV07

Account Number	Account Name	2005 Budget (1)	2005 Actual (2)	2006 Budget (3)	2006 Actual (4)	2007 Requested (5)
01-3401-1-110	MISCELLANEOUS REVENUES	1,300	5,087	900	1,717	900
01-3401-2-100	CEMETERY REVENUES	4,000	7,610	4,000	5,111	4,000
01-3401-3-100	PLANNING BOARD	200	605	200	1,770	500
01-3401-3-110	ZONING BOARD	200	446	200	1,376	200
01-3401-3-120	LAND USE ORDINANCES	0	50	0	75	0
01-3401-4-100	PARKING FINES	1,000	800	1,000	700	800
01-3401-4-110	INSURANCE REPORTS	750	870	750	888	750
01-3401-4-120	DOLLY COPP	0	0	0	0	0
01-3401-4-130	PISTOL PERMITS	250	230	200	400	200
01-3401-4-140	COURT PROCESS/MISCELLANEOUS	1,500	4,358	1,500	5,293	2,000
01-3401-4-150	COMMERCIAL DUTY	5,000	5,759	5,000	64,938	10,000
01-3401-4-160	COOS COUNTY MUTUAL AID	2,700	2,700	2,700	2,700	2,700
01-3401-4-170	WITNESS FEES	200	402	200	1,032	200
01-3401-4-180	RESTITUTION	0	0	0	0	0
01-3401-5-100	FIRE DEPARTMENT REVENUES	3,500	8,628	3,500	6,799	3,500
01-3401-5-110	RANDOLPH CONTRACT	0	0	0	0	0
01-3401-6-100	DISPATCH REVENUES	3,500	4,228	3,500	3,289	3,500
01-3401-6-110	SPOT REVENUES	0	0	0	0	0
01-3401-7-100	HIGHWAY DEPARTMENT REVENUES	0	68	0	2,459	0
01-3401-8-100	AMBULANCE REVENUES	130,000	172,869	130,000	196,074	140,000
01-3401-8-110	AMBULANCE CONTRACTS	16,000	19,702	16,000	24,710	16,000
01-3401-9-100	GAS REVENUES - STATE OF NH	650	1,289	650	1,476	650
01-3401-9-110	GAS REVENUES - SCHOOL	7,000	14,954	7,000	15,569	13,000
TOTAL REVENUE - INCOME FROM DEPARTMENTS		178,550	251,607	178,300	337,309	199,900

GARBAGE - REFUSE CHARGES

01-3404-2-000	REFUSE CHARGES - COMMERCIAL	0	0	0	0	0
01-3404-4-000	REFUSE CHARGES - T&C	0	0	0	0	0
01-3404-5-000	REFUSE CHARGES - MV SURCHARGE	1,700	1,705	1,700	1,650	1,500
01-3404-6-000	PRIVATE HAULERS - PERMIT FEES	250	150	250	200	250
01-3404-7-000	PRIVATE HAULERS - TIPPING/ADMI	70,000	47,817	70,000	39,273	42,000
TOTAL GARBAGE - REFUSE CHARGES		71,950	49,672	71,950	41,123	43,750

OTHER CHARGES FOR SERVICES

01-3409-5-100	LIBBY POOL REVENUES	3,000	4,950	3,000	5,110	4,000
01-3409-5-110	SUMMER CONCERT SERIES	2,500	929	2,000	1,727	1,500
01-3409-5-120	SCHOOL DEPT REFUND/ACCESS FEES	4,300	1,800	4,300	4,300	4,300
01-3409-5-130	PROGRAM REGISTRATIONS	6,500	10,466	9,000	11,122	9,000

Town of Gorham

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Report Sequence = Fund or Acct Group

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Fund: GENERAL FUND - 01REV07

Account Number	Account Name	2005 Budget (1)	2005 Actual (2)	2006 Budget (3)	2006 Actual (4)	2007 Requested (5)
01-3409-5-140	TOUR BUS REVENUES	500	1,944	500	3,056	1,500
01-3409-5-150	SPECIAL TRIPS/EVENTS-REC	25,000	19,802	21,500	21,468	21,500
01-3409-5-160	MOOSE TOUR REVENUES	10,800	34,976	25,000	31,170	20,000
TOTAL	OTHER CHARGES FOR SERVICES	52,600	74,867	65,300	77,953	61,800
TOTAL	REVENUE FROM CHARGES FOR SERVICES	303,100	376,146	315,550	456,385	305,450
REVENUE FROM MISC SOURCES						

SALE OF MUNICIPAL PROPERTY						
01-3501-1-000	SALE OF TOWN OWNED PROPERTY	40,000	1,816	4,000	11,237	6,000
01-3501-2-000	SALE OF TAX DEEDED PROPERTY	0	0	0	0	0
TOTAL	SALE OF MUNICIPAL PROPERTY	40,000	1,816	4,000	11,237	6,000
INTEREST ON INVESTMENTS						
01-3502-1-100	INTEREST - ACCOUNTS PAYABLE	0	0	0	0	0
01-3502-1-110	INTEREST - PAYROLL	0	0	0	0	0
01-3502-1-120	INTEREST - INVESTMENT ACCT	24,900	49,030	30,000	50,377	35,000
01-3502-1-130	INTEREST - SUGAR HILL	0	56	0	0	0
01-3502-1-140	INTEREST - T.A.N.	0	0	0	0	0
01-3502-1-150	INTEREST - SUPER CD	0	0	0	0	0
TOTAL	INTEREST ON INVESTMENTS	24,900	49,086	30,000	50,377	35,000
RENTS OF PROPERTY						
01-3503-1-000	RENTS FROM LEASES OF PROPERTY	9,000	5,203	0	0	0
TOTAL	RENTS OF PROPERTY	9,000	5,203	0	0	0
INSURANCE DIVIDENDS & REIMBURSEMENTS						
01-3506-6-000	INSURANCE REIMBURSEMENTS	6,000	6,297	5,000	4,278	3,000
TOTAL	INSURANCE DIVIDENDS & REIMBURSEMENTS	6,000	6,297	5,000	4,278	3,000

Town of Gorham

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Fund: GENERAL FUND - 01REV07

Account Number	Account Name	2005 Budget (1)	2005 Actual (2)	2006 Budget (3)	2006 Actual (4)	2007 Requested (5)

TOTAL	REVENUE FROM MISC SOURCES	79,900	62,403	39,000	65,892	44,000
OTHER MISC REVENUES						

01-3509-1-000	TOWN FOREST	0	0	0	0	100,000
01-3509-2-000	EMPLOYEE CONTRIBUTION	75,104	84,807	54,267	71,697	61,584
01-3509-3-000	DISABILITY	0	0	0	0	0
01-3509-4-000	SPECIAL INSURANCE	0	0	0	0	0
01-3509-5-000	VOID OLD CHECKS	0	0	0	0	0

TOTAL	OTHER MISC REVENUES	75,104	84,807	54,267	71,697	161,584
INTERFUND OPERATING TRANSFERS						

TRANSFERS FROM SPECIAL REVENUE						

01-3912-1-000	SUGAR HILL SURCHARGE	21,063	21,063	0	0	0
01-3912-2-000	FILTRATION PLANT SURCHARGE	87,676	87,676	0	0	0
01-3912-3-000	SLUDGE DEWATERING SURCHARGE	30,625	30,625	0	0	0
01-3912-4-000	VEHICLE TRADE-IN	0	0	0	0	0

TOTAL	TRANSFERS FROM SPECIAL REVENUE	139,364	139,364	0	0	0
TRANSFERS FROM CAPITAL PROJECT						

01-3913-1-000	SLUDGE DEWATERING REIMBURSEMEN	0	0	0	0	0

TOTAL	TRANSFERS FROM CAPITAL PROJECT	0	0	0	0	0
TRANSFERS FROM CAPITAL RESERVE						

01-3915-1-000	DREDGING	0	0	0	0	0
01-3915-2-000	FIRE EQUIPMENT CRF	0	0	0	0	0
01-3915-3-000	HIGHWAY HEAVY EQUIPMENT	0	0	0	0	25,000
01-3915-4-000	ASSESSING	0	0	0	5,689	0
01-3915-5-000	POLICE CRUISER CRF	0	0	0	0	0
01-3915-6-000	TOWN HALL RENOVATION CRF	0	0	0	0	0
01-3915-7-000	HEALTH INSURANCE MAINT. TRUST	37,000	37,000	0	0	0
01-3915-8-000	MSW/RECYCLING	0	0	0	0	101,000
01-3915-9-000	AMBULANCE CRF	0	0	0	0	128,000

Town of Gorham

2006 REVENUE REPORT - GENERAL FUND

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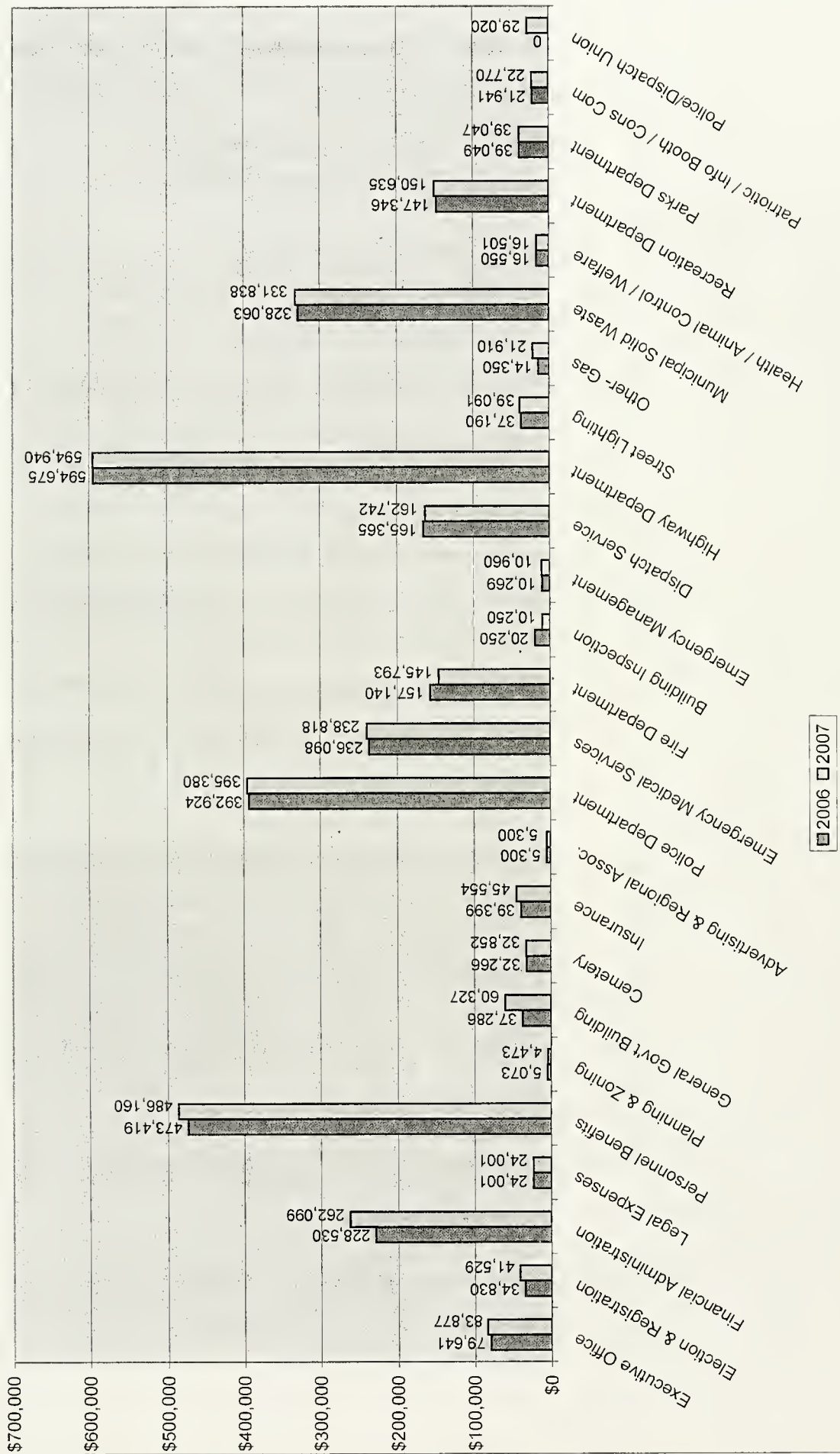
Account = First thru Last; Mask = 01-###-##-###

Level of Detail = Account Number; Level = 9

Fund: GENERAL FUND - 01REV07

Account Number	Account Name	2005 Budget (1)	2005 Actual (2)	2006 Budget (3)	2006 Actual (4)	2007 Requested (5)
01-3915-9-001	EMERGENCY ENERGY CRF	0	0	0	4,598	0
01-3915-9-002	ARTICLE #30 TRANSFERS	0	0	0	0	44,150
TOTAL	TRANSFERS FROM CAPITAL RESERVE	37,000	37,000	0	10,287	298,150
TRANSFERS FROM TRUST FUNDS						
01-3916-1-000	CEMETERY TRUST FUND	700	3,782	700	4,012	700
01-3916-2-000	LONGEVITY TRUST FUND	1	7,177	1	0	1
01-3916-3-000	Town Forest Fund	0	0	0	0	0
TOTAL	TRANSFERS FROM TRUST FUNDS	701	10,959	701	4,012	701
OTHER FINANCING SOURCES						
PROCEEDS - L/T NOTES & BONDS						
01-3934-1-000	BOND- TOWN HALL RENO PROJECT	0	0	0	0	0
TOTAL	PROCEEDS - L/T NOTES & BONDS	0	0	0	0	0
TOTAL	OTHER FINANCING SOURCES	0	0	0	0	0
TOTAL	INTERFUND OPERATING TRANSFERS	177,065	187,323	701	14,299	298,851
TOTAL	BUDGET TOTAL	6,955,483	3,823,281	1,277,557	7,369,283	1,684,442

2006-2007 Operating Expenses by Department



Town of Gorham

2 0 0 6 E X P E N D I T U R E R E P O R T - G E N E R A L F U N D

Report Sequence = Fund or Acct Group
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Fund: GENERAL FUND - 01BUDG07

Account Number	Account Name	2005 Budget (1)	2005 Actual (2)	2006 Budget (3)	2006 Actual (4)	2007 Requested (5)
GENERAL GOVERNMENT						
EXECUTIVE OFFICE						
01-4130-1-130	EX SELECTMEN ELECTED OFFICIALS	6,600	6,600	6,600	6,600	6,600
01-4130-1-804	EX SELECTMEN CONFERENCE/TRAVEL	0	0	0	0	500
01-4130-2-110	EX TOWN MANAGER PERM POSITION	61,800	61,800	63,654	64,684	67,596
01-4130-2-220	EX BENEFITS-SOCIAL SECURITY	3,832	3,925	4,356	4,159	4,600
01-4130-2-225	EX BENEFITS-MEDICARE	896	918	1,019	973	1,076
01-4130-2-560	EX TOWN MANAGER DUES & SUBSCRI	1,243	1,172	1,212	1,272	1,215
01-4130-2-802	EX TOWN MANAGER CONFERENCE	1,000	870	260	684	650
01-4130-2-804	EX TOWN MANAGER TRAVEL	2,505	1,456	2,000	1,983	1,260
01-4130-3-130	EX MODERATOR ELECTED OFFICIALS	160	80	240	240	80
01-4130-4-130	EX BUDGET CLERK ELECTED OFFICI	300	300	300	0	300
	TOTAL EXECUTIVE OFFICE	78,336	77,121	79,641	80,594	83,877
ELECTION & REGISTRATION						
01-4140-1-110	EL CLERK PERM POSITION	18,907	19,295	20,085	20,085	31,453
01-4140-1-120	EL CLERK PART TIME POSITION	2,366	2,577	4,425	4,571	0
01-4140-1-620	EL CLERK SUPPLIES - OFFICE	1,335	1,335	2,495	2,054	2,620
01-4140-1-740	EL CLERK EQUIPMENT/MACHINERY	500	575	600	500	1,400
01-4140-1-802	EX CLERK CONFERENCES & MEETING	500	500	700	707	650
01-4140-1-811	EL CLERK MARRIAGE LICENSES	1,300	1,786	1,300	1,977	1,300
01-4140-2-220	EL BENEFITS-SOCIAL SECURITY	1,319	1,312	1,520	1,542	1,950
01-4140-2-225	EL BENEFITS-MEDICARE	308	307	355	361	456
01-4140-3-110	EL ELECTION TEMP POSITIONS	600	560	1,600	1,910	600
01-4140-3-550	EL ELECTION PRINTING	500	519	650	822	600
01-4140-3-690	EL ELECTION OTHER - MISC.	600	458	1,100	2,073	500
	TOTAL ELECTION & REGISTRATION	28,235	29,224	34,830	36,602	41,529
FINANCIAL ADMINISTRATION						
01-4150-1-110	FA ACCTG PERM POSITION	36,359	37,432	39,140	41,778	47,472
01-4150-1-340	FA ACCTG BANK SERVICES	2,785	2,281	2,485	2,422	2,585
01-4150-1-341	FA ACCTG TELEPHONE	2,712	2,625	3,090	3,062	2,990
01-4150-1-550	FA ACCTG PRINTING	2,500	2,672	2,700	2,545	2,700
01-4150-1-560	FA ACCTG DUES & SUBSCRIPTIONS	1,001	595	1,000	723	981

Town of Gorham

2006 EXPENDITURE REPORT - GENERAL FUND

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Fund: GENERAL FUND - 01BUDG07

Account Number	Account Name	2005 Budget (1)	2005 Actual (2)	2006 Budget (3)	2006 Actual (4)	2007 Requested (5)
01-4150-1-620	FA ACCTG SUPPLIES - OFFICE	3,700	3,953	4,600	4,598	4,600
01-4150-1-625	FA ACCTG POSTAGE	3,685	3,569	3,100	3,103	3,100
01-4150-1-802	FA ACCTG CONFERENCES/MEETINGS	950	873	950	941	855
01-4150-1-804	FA ACCTG TRAVEL	755	515	550	381	495
01-4150-2-220	FA BENEFITS-SOCIAL SECURITY	7,723	6,265	7,335	7,337	9,528
01-4150-2-225	FA BENEFITS-MEDICARE	1,806	1,465	1,715	1,716	2,228
01-4150-2-301	FA AUDIT SERVICES	8,450	8,500	8,500	8,500	8,500
01-4150-3-110	FA ASSESS PERM POSITION	28,325	28,325	29,175	29,637	35,000
01-4150-3-120	FA ASSESSING-PARTTIME POSITION	0	0	0	5,689	9,360
01-4150-3-312	FA ASSESS PROPERTY ASSESSING	34,000	29,128	50,000	50,000	50,000
01-4150-3-341	FA ASSESS TELEPHONE	0	0	0	0	0
01-4150-3-391	FA ASSESS TAX MAPPING	1,800	1,600	1,750	1,765	1,750
01-4150-3-560	FA ASSESS DUES & SUBSCRIPTIONS	500	422	500	339	537
01-4150-3-610	FA ASSESS TRAINING	450	59	400	425	530
01-4150-3-802	FA ASSESS CONFERENCES & MEETIN	300	357	450	607	400
01-4150-3-804	FA ASSESS TRAVEL	430	214	1,000	712	550
01-4150-3-818	FA ASSESS MAP NEEDS STUDY	0	0	0	0	0
01-4150-4-110	FA TAX COL PERM POSITION	18,907	19,295	20,085	20,085	31,453
01-4150-4-120	FA TAX COL TEMP POSITION	2,366	2,574	4,425	4,509	0
01-4150-4-341	FA TAX COL TELEPHONE	680	611	680	669	680
01-4150-4-560	FA TAX COL DUES & SUBSCRIPTION	487	539	500	490	500
01-4150-4-620	FA TAX COL SUPPLIES - OFFICE	2,800	2,639	2,925	2,969	2,000
01-4150-4-802	FA TAX COL CONFERENCES & MEETI	600	700	600	128	800
01-4150-4-804	FA TAX COL TRAVEL	295	87	295	335	295
01-4150-4-817	FA TAX COL TAX LIENS & COST	800	790	820	367	800
01-4150-5-130	FA TREASURY ELECTED OFFICIALS	4,000	4,000	4,000	3,250	4,200
01-4150-7-120	FA PERSONNEL FULL-TIME POSITIO	20,607	20,612	23,400	23,448	25,350
01-4150-7-610	FA PERSONNEL TRAINING/DEVELOP.	200	0	200	200	200
01-4150-8-630	FA PURCHASE MAINTENANCE/REPAIR	1,400	465	1,500	1,634	1,500
01-4150-8-740	FA PURCHASE EQUIPMENT/MACHINER	4,000	1,572	2,200	2,200	1,700
01-4150-8-741	FA PURCHASE SOFTWARE	9,550	9,255	9,000	8,479	9,000
01-4150-8-819	FA PURCHASE COPY CHARGES	(540)	(701)	(540)	(767)	(540)
TOTAL	FINANCIAL ADMINISTRATION	204,383	193,288	228,530	234,277	262,099

LEGAL EXPENSES

01-4153-1-320	LE LEGAL TOWN GENERAL EXPENSE	20,000	19,708	20,000	16,752	20,000
01-4153-1-321	LE LEGAL PLANNING EXPENSE	4,000	0	4,000	0	4,000
01-4153-1-322	LE LEGAL PENDING MATTERS	1	0	1	0	1

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Fund: GENERAL FUND - 01BUDG07

Account Number	Account Name	2005 Budget (1)	2005 Actual (2)	2006 Budget (3)	2006 Actual (4)	2007 Requested (5)
TOTAL	LEGAL EXPENSES	24,001	19,708	24,001	16,752	24,001

PERSONNEL BENEFITS

01-4155-2-210	PE BENEFITS INS. - HEALTH	274,959	282,856	274,015	300,247	307,925
01-4155-2-215	PE BENEFITS INS. - LIFE & DISA	20,889	19,687	22,022	21,504	23,456
01-4155-2-220	PE BENEFITS SOCIAL SECURITY	0	217	434	184	434
01-4155-2-225	PE BENEFITS MEDICARE	0	51	102	50	102
01-4155-2-230	PE BENEFITS RETIRE - EMPLOYEES	55,819	55,813	60,798	59,026	74,173
01-4155-2-231	PE BENEFITS RETIRE - POLICE	27,069	25,719	30,446	31,407	33,495
01-4155-2-232	PE BENEFITS RETIRE - FIRE	5,489	5,329	5,671	5,235	6,170
01-4155-2-233	PE BENEFITS-WELLNESS PROGRAM	500	493	1,000	842	750
01-4155-2-234	PE BENEFITS RETIRE - BK. YRS	0	0	0	0	0
01-4155-2-240	PE BENEFITS TUITION REIMBURSEM	1,100	364	1,000	858	1,500
01-4155-2-250	PE BENEFITS UNEMPLOYMENT INS.	733	905	0	0	684
01-4155-2-260	PE BENEFITS WORKERS COMPENSATI	32,643	27,796	33,487	36,784	37,471
TOTAL	PERSONNEL BENEFITS	419,200	419,230	428,976	456,137	486,160

PLANNING & ZONING

01-4191-1-120	PL PART TIME POSITION	3,068	1,350	2,700	2,692	2,200
01-4191-1-690	PL DEVELOP OTHER - MISC	1,000	1,045	1,000	918	1,000
01-4191-1-802	PL DEVELOP CONFERENCE & MEETIN	450	30	250	60	150
01-4191-1-804	PL DEVELOP TRAVEL	55	0	55	0	55
01-4191-2-220	PL BENEFITS - SOCIAL SECURITY	0	23	56	23	56
01-4191-2-225	PL BENEFITS - MEDICARE	0	5	12	5	12
01-4191-2-390	PL ZONING OTHER - CONSULTANTS	0	0	0	0	0
01-4191-2-690	PL ZONING OTHER - MISC.	1,000	570	1,000	999	1,000
01-4191-2-802	PL ZONING CONFERENCE & MEETING	0	0	0	0	0
01-4191-2-804	PL ZONING TRAVEL	0	0	0	0	0
01-4191-2-806	PL DEVELOP CODE UPDATES	0	0	0	0	0
TOTAL	PLANNING & ZONING	5,573	3,024	5,073	4,696	4,473

GENERAL GOV'T BUILDING

01-4194-1-110	GB TOWN HALL PERM POSITION	11,755	9,118	10,284	9,021	12,879
01-4194-1-120	GB TOWN HALL VOLT POSITION	300	300	300	300	300
01-4194-1-341	GB TOWN HALL TELEPHONE	915	606	0	0	990
01-4194-1-410	GB TOWN HALL ELECTRICITY	8,480	8,537	2,640	6,581	19,800

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Account Number	Account Name	2005 Budget (1)	2005 Actual (2)	2006 Budget (3)	2006 Actual (4)	2007 Requested (5)
01-4194-1-411	GB TOWN HALL HEAT & OIL	12,000	9,823	14,250	13,991	15,250
01-4194-1-412	GB TOWN HALL WATER	1,500	852	600	588	600
01-4194-1-610	GB TOWN HALL SUPPLIES-GENERAL	3,500	2,469	2,500	1,469	3,500
01-4194-1-630	GB TOWN HALL MAINTENANCE	5,000	3,853	5,880	5,748	5,000
01-4194-1-690	GB TOWN HALL OTHER-SPRINKLER	1,500	0	0	7	1,000
01-4194-2-220	GB BENEFITS-SOCIAL SECURITY	729	583	675	578	817
01-4194-2-225	GB BENEFITS-MEDICARE	170	136	158	135	191
TOTAL GENERAL GOV'T BUILDING		45,850	36,277	37,286	38,417	60,327

CEMETERY

01-4195-1-110	CE MAINT PERM POSITIONS	15,500	14,235	15,961	17,467	16,475
01-4195-1-120	CE MAINT PART TIME POSITION	10,368	10,872	10,368	9,864	11,232
01-4195-1-140	CE MAINT OVERTIME	834	964	834	513	836
01-4195-1-412	CE MAINT WATER	500	0	500	0	0
01-4195-1-610	CE MAINT SUPPLIES - GENERAL	1,200	776	1,300	648	1,100
01-4195-1-635	CE MAINT GASOLINE	266	356	325	404	325
01-4195-1-740	CE MAINT EQUIPMENT & MACHINERY	900	800	900	579	700
01-4195-2-220	CE BENEFITS-SOCIAL SECURITY	1,656	1,551	1,684	2,350	1,770
01-4195-2-225	CE BENEFITS-MEDICARE	387	363	394	550	414
TOTAL CEMETERY		31,611	29,917	32,266	32,373	32,852

INSURANCE

01-4196-1-480	IN PROPERTY BLDGS & CONTENTS	12,655	12,655	14,042	15,218	18,968
01-4196-3-520	IN VEHICLE AUTOMOBILE	5,775	5,775	5,497	5,227	5,255
01-4196-3-521	IN VEHICLE FIRE/AMBULANCE	5,800	5,800	9,410	9,769	10,735
01-4196-4-520	IN PROF. LIABILITY POLICE	9,742	9,742	9,576	9,154	9,256
01-4196-4-521	IN PROF. LIABILITY OFFICIALS	263	263	873	1,069	1,340
01-4196-4-522	IN PROF. EMPLOYEE PRACTICE	0	0	0	0	0
TOTAL INSURANCE		34,235	34,235	39,399	40,438	45,554

ADVERTISING & REGIONAL ASSOC.

01-4197-1-390	AD DEVELOP NC COUNCIL	2,600	2,535	2,800	2,779	2,800
01-4197-5-550	AD TOWN OFFICE PRINTING	2,500	4,213	2,500	2,716	2,500
01-4197-6-550	AD ELECTIONS PRINTING	0	0	0	0	0

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Fund: GENERAL FUND - 01BUDG07

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TOTAL	ADVERTISING & REGIONAL ASSOC.	5,100	6,748	5,300	5,495	5,300
OTHER GENERAL GOVERNMENT						
01-4199-1-990	GE OTHER REFUND PAYMENTS	0	0	0	0	0
01-4199-1-991	GE OTHER NON-CASH ABATEMENTS	0	0	0	0	0
TOTAL	OTHER GENERAL GOVERNMENT	0	0	0	0	0
TOTAL	GENERAL GOVERNMENT	876,523	848,771	915,302	945,780	1,046,172

PUBLIC SAFETY

POLICE DEPARTMENT

01-4210-1-110	PD ADMIN PERM POSITIONS	282,061	244,487	269,539	280,337	267,466
01-4210-1-120	PD ADMIN PART TIME POSITION	18,619	15,914	14,976	13,229	14,592
01-4210-1-140	PD ADMIN OVERTIME	30,000	32,343	16,595	17,478	16,981
01-4210-1-150	PD ADMIN HOLIDAYS	12,863	8,846	14,332	12,622	13,845
01-4210-1-190	PD ADMIN COURT WITNESS PAY	2,000	2,608	3,000	2,610	3,000
01-4210-1-341	PD ADMIN TELEPHONE	3,700	3,237	1,850	1,584	1,190
01-4210-1-430	PD ADMIN REPAIRS & MAINTENANCE	5,500	1,801	1,800	1,522	1,620
01-4210-1-550	PD ADMIN PRINTING	800	368	800	236	800
01-4210-1-560	PD ADMIN DUES & SUBSCRIPTIONS	900	432	900	373	900
01-4210-1-620	PD ADMIN SUPPLIES - OFFICE	1,500	967	1,500	1,652	1,500
01-4210-1-625	PD ADMIN POSTAGE	785	554	785	629	785
01-4210-1-635	PD ADMIN GASOLINE	12,920	10,633	16,150	14,209	16,150
01-4210-1-660	PD ADMIN VEHICLE REPAIRS	6,500	8,743	6,750	6,371	6,750
01-4210-1-670	PD ADMIN BOOKS & PERIODICALS	800	407	800	543	500
01-4210-1-690	PD ADMIN OTHER - MISCELLANEOUS	200	104	0	0	0
01-4210-1-694	PD ADMIN SUPPLIES - FIELD	6,000	2,645	10,445	6,389	4,000
01-4210-1-740	PD ADMIN EQUIPMENT & MACHINERY	3,100	440	1,320	675	1,750
01-4210-1-801	PD ADMIN PRISONER EXPENSE	500	26	500	172	400
01-4210-1-802	PD ADMIN CONFERENCE & MEETINGS	1,500	1,357	750	668	750
01-4210-1-803	PD ADMIN SPECIAL PROGRAMS	500	0	0	0	0
01-4210-1-804	PD ADMIN TRAVEL EXPENSES	0	0	0	0	0
01-4210-1-805	PD ADMIN UNIFORMS	5,000	5,364	5,000	3,878	5,000
01-4210-1-819	PD ADMIN COPY CHARGES	400	85	400	436	400
01-4210-1-820	PD ADMIN EVIDENCE PROCESS	500	129	500	0	400
01-4210-2-220	PD BENEFITS-SOCIAL SECURITY	1,154	1,047	929	2,856	905

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01-4210-2-225	PD BENEFITS-MEDICARE	5,010	4,299	4,400	5,407	4,595
01-4210-4-110	PD TRAINING PERM POSITIONS	0	0	11,553	6,667	8,751
01-4210-4-610	PD TRAINING & DEVELOPMENT	5,500	4,437	2,350	492	2,350
01-4210-6-110	PD SPEC. DETAIL PERM POSITIONS	5,000	5,298	5,000	59,181	20,000
01-4210-7-110	PD LAW ENFORCEMENT MGT	0	0	0	0	0
TOTAL POLICE DEPARTMENT		413,312	356,572	392,924	440,215	395,380

AMBULANCE DEPT.

01-4215-2-110	AM SERVICE PERM POSITIONS	94,666	97,224	105,230	105,230	110,142
01-4215-2-120	AM SERVICE VOLT POSITION	40,000	31,639	41,475	43,524	46,000
01-4215-2-190	AM SERVICE OTHER - TRAINING	10,500	6,002	10,000	6,857	7,700
01-4215-2-220	AM BENEFITS-SOCIAL SECURITY	8,349	7,724	9,096	8,894	9,681
01-4215-2-225	AM BENEFITS-MEDICARE	1,953	1,806	2,127	2,080	2,264
01-4215-2-320	AM SERVICE LEGAL EXPENSE	1	0	0	0	0
01-4215-2-341	AM SERVICE TELEPHONE	3,100	2,723	3,300	2,559	3,340
01-4215-2-350	AM SERVICE MEDICAL SERVICES	945	300	1,050	727	1,050
01-4215-2-430	AM-BLDG MAINTENANCE/REPAIRS	0	0	0	0	0
01-4215-2-610	AM SERVICE SUPPLIES-GENERAL	950	547	500	584	500
01-4215-2-620	AM SERVICE SUPPLIES - OFFICE	3,185	3,478	3,040	2,891	3,390
01-4215-2-630	AM SERVICE MAINTENANCE & REPAI	1,655	888	1,655	280	1,655
01-4215-2-635	AM SERVICE GASOLINE	4,800	3,653	6,000	4,310	6,000
01-4215-2-660	AM SERVICE VEHICLE REPAIRS	3,500	2,144	3,500	4,135	3,500
01-4215-2-661	AM SERVICE VOL. RECOGNITION	1,000	664	1,000	925	1,000
01-4215-2-681	AM SERVICE SUPPLIES - MEDICAL	4,000	4,441	5,000	4,861	6,000
01-4215-2-740	AM SERVICE EQUIPMENT & MACHINE	5,250	5,157	23,820	22,672	18,989
01-4215-2-804	AM SERVICE TRAVEL	5,500	3,234	5,000	4,240	4,000
01-4215-2-805	AM SERVICE UNIFORMS	8,000	4,292	8,000	1,933	5,000
01-4215-2-810	AM SERVICE LICENSES	2,255	2,185	2,255	2,185	2,555
01-4215-8-410	AM BLDG ELECTRICITY	950	0	1,000	1,000	1,000
01-4215-8-411	AM BLDG HEAT & OIL	2,000	2,000	2,000	1,622	2,000
01-4215-8-412	AM BLDG WATER	300	0	300	300	300
01-4215-8-430	AM BLDG MAINTENANCE/REPAIRS	750	750	750	692	2,752
TOTAL AMBULANCE DEPT.		203,609	180,851	236,098	222,500	238,818

FIRE DEPARTMENT

01-4220-1-110	FI ADMIN PERM POSITIONS	38,340	38,340	39,490	39,490	40,754
01-4220-1-120	FI ADMIN VOLT POSITION GORHAM	35,794	29,779	36,868	35,925	38,048
01-4220-1-121	FI ADMIN VOLT POSITION CASCADE	0	0	0	0	0

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01-4220-1-341	FI ADMIN TELEPHONE	2,200	2,064	2,020	1,956	1,870
01-4220-1-540	FI ADMIN SUPPLIES - GENERAL	2,500	2,312	2,200	958	1,200
01-4220-1-560	FI ADMIN DUES & SUBSCRIPTIONS	800	707	950	887	1,067
01-4220-1-620	FI ADMIN SUPPLIES-OFFICE	1,685	1,501	1,720	1,131	3,050
01-4220-1-630	FI ADMIN MAINTENANCE & REPAIRS	4,000	4,074	4,000	3,609	2,600
01-4220-1-635	FI ADMIN GASOLINE	3,330	2,794	4,000	2,220	4,000
01-4220-1-660	FI ADMIN VEHICLE EXPENSE	12,000	9,231	7,800	8,442	3,000
01-4220-1-802	FI ADMIN CONFERENCE & MEETINGS	1,800	695	1,230	1,101	400
01-4220-1-805	FI ADMIN UNIFORMS	1,300	1,724	1,500	1,019	1,400
01-4220-1-810	FI ADMIN CLEAN-UP COSTS	1,500	383	1,500	331	500
01-4220-2-220	FI BENEFITS-SOCIAL SECURITY	2,219	2,468	2,666	2,573	2,807
01-4220-2-225	FI BENEFITS-MEDICARE	1,075	1,050	1,196	1,114	1,247
01-4220-4-110	FI TRAINING PERM POSITIONS	15,000	15,044	17,000	8,250	10,300
01-4220-6-410	FI BLDG ELECTRICITY	4,240	3,964	4,500	3,810	4,500
01-4220-8-411	FI BLDG HEAT & OIL	8,260	7,319	12,500	12,500	12,500
01-4220-8-412	FI BLDG WATER	15,500	14,727	14,500	14,740	15,050
01-4220-8-430	FI BLDG REPAIRS & MAINTENANCE	2,000	1,840	1,500	2,088	1,500
	TOTAL FIRE DEPARTMENT	153,543	140,015	157,140	142,146	145,793

BUILDING INSPECTION

01-4240-1-110	BS ADMIN PERM POSITIONS	10,000	8,784	20,000	15,895	10,000
01-4240-1-690	BS ADMIN OTHER MISC.	250	7	100	8	100
01-4240-1-802	BS ADMIN CONFERENCE & MEETINGS	0	0	0	0	0
01-4240-1-804	BS ADMIN TRAVEL & EXPENSE	150	1,360	150	2,583	150
	TOTAL BUILDING INSPECTION	10,400	10,151	20,250	18,486	10,250

EMERGENCY MANAGEMENT

01-4290-1-110	EM TRAINING TEMP POSITIONS	4,430	4,430	4,430	4,430	4,607
01-4290-1-690	EM TRAINING OTHER - MISC.	5,500	5,851	5,500	3,156	6,000
01-4290-2-220	PE BENEFITS-SOCIAL SECURITY	275	137	275	275	286
01-4290-2-225	PE BENEFITS-MEDICARE	64	32	64	64	67
	TOTAL EMERGENCY MANAGEMENT	10,269	10,450	10,269	7,924	10,960

DISPATCH SERVICE

01-4299-2-110	DS SERV PERM POSITION	83,016	76,818	81,878	75,895	80,920
01-4299-2-120	DS SERV PART TIME POSITION	32,187	40,689	34,940	38,948	35,491

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01-4299-2-140	DS SERV OVERTIME	4,000	5,635	5,000	1,821	5,000
01-4299-2-150	DS SERV HOLIDAYS	5,422	6,505	6,936	6,318	7,145
01-4299-2-190	DS SERV OTHER - TRAINING	5,000	4,150	5,000	1,294	5,000
01-4299-2-220	DS BENEFITS-SOCIAL SECURITY	7,727	8,372	8,680	7,484	8,268
01-4299-2-225	DS BENEFITS-MEDICARE	1,807	1,957	2,030	1,750	1,933
01-4299-2-341	DS SERV TELEPHONE	3,000	2,910	3,000	3,240	3,360
01-4299-2-620	DS SERV SUPPLIES- OFFICE	2,500	1,950	1,700	1,615	1,600
01-4299-2-630	DS SERV MAINTENANCE & REPAIR	12,350	10,580	11,300	10,700	10,950
01-4299-2-740	DS SERV EQUIPMENT & MACHINERY	2,500	1,210	4,300	5,184	2,475
01-4299-2-805	DS SERV UNIFORMS	400	138	600	400	600
	TOTAL DISPATCH SERVICE	159,909	160,915	165,365	154,649	162,742
	TOTAL PUBLIC SAFETY	951,041	858,953	982,046	985,920	963,943

HIGHWAYS, STREETS & BRIDGES

HIGHWAY ADMINISTRATION

01-4311-1-110	HI ADMIN PERM POSITIONS	275,613	285,304	284,783	284,576	288,949
01-4311-1-120	HI ADMIN PART TIME POSITION	0	0	0	0	0
01-4311-1-140	HI ADMIN OVERTIME	34,034	45,909	35,054	22,718	35,799
01-4311-1-341	HI ADMIN TELEPHONE	3,528	3,454	3,420	4,115	3,127
01-4311-1-410	HI ADMIN ELECTRICITY	8,480	8,696	8,480	8,641	8,480
01-4311-1-411	HI ADMIN HEAT & OIL	9,450	9,238	20,750	18,577	20,860
01-4311-1-412	HI ADMIN WATER	600	659	700	484	700
01-4311-1-440	HI ADMIN RENTALS & LEASES	1,444	1,476	2,000	1,626	1,247
01-4311-1-610	HI ADMIN SUPPLIES - GENERAL	21,000	17,723	21,000	17,981	21,000
01-4311-1-611	HI ADMIN SUPPLIES - TOOLS	2,000	1,148	2,000	1,008	2,000
01-4311-1-612	HI ADMIN SUPPLIES - SIGNS	2,000	641	2,000	1,453	2,000
01-4311-1-613	HI ADMIN SUPPLIES - SALT	62,550	72,597	68,931	55,425	70,962
01-4311-1-620	HI ADMIN SUPPLIES - OFFICE	2,185	1,415	2,207	1,968	1,885
01-4311-1-635	HI ADMIN GASOLINE	9,800	5,835	12,250	4,789	11,250
01-4311-1-636	HI ADMIN DIESEL FUEL	12,200	13,412	15,250	9,346	17,550
01-4311-1-660	HI ADMIN VEHICLE REPAIRS	26,000	34,725	38,100	29,280	30,000
01-4311-1-691	HI ADMIN COLD PATCH	630	151	630	0	200
01-4311-1-692	HI ADMIN SAND & GRAVEL	4,000	626	4,000	2,202	4,470
01-4311-1-693	HI ADMIN CULVERTS/CATCH BASINS	22,000	28,266	5,500	5,213	5,500
01-4311-1-694	HI ADMIN WINTER SAND	4,950	5,024	5,250	5,151	7,250
01-4311-1-740	HI ADMIN EQUIPMENT & MACHINERY	12,000	7,907	12,000	9,201	11,000
01-4311-1-804	HI ADMIN TRAVEL	1,080	1,076	1,000	1,189	1,000

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Account Number	Account Name	2005 Budget (1)	2005 Actual (2)	2006 Budget (3)	2006 Actual (4)	2007 Requested (5)
01-4311-1-805	HI ADMIN UNIFORMS	3,643	3,639	3,043	2,733	3,038
01-4311-1-806	HI ADMIN BUILDING MAINTENANCE	1,600	1,313	1,600	1,281	1,600
01-4311-1-814	HI ADMIN PAINT STREET LINES	1,200	799	1,260	732	1,230
01-4311-1-815	HI ADMIN BRIDGE EXPENSE	1,000	29	1,000	751	1,000
01-4311-1-816	HI ADMIN PAVING & ASPHALT	0	0	0	0	0
01-4311-2-220	HI BENEFITS-SOCIAL SECURITY	19,198	19,518	19,830	17,672	20,134
01-4311-2-225	HI BENEFITS-MEDICARE	4,490	4,565	4,638	4,133	4,709
01-4311-3-390	HI ADMIN CONTRACT SERVICES	15,800	17,370	18,000	9,918	18,000
01-4311-3-670	HI ADMIN STORM DAMAGE	0	0	0	0	0
	TOTAL HIGHWAY ADMINISTRATION	564,474	592,515	594,675	522,167	594,940
STREET LIGHTING						
01-4316-3-410	HI LIGHTING UTILITY ELECTRICIT	35,290	39,822	37,190	37,198	39,091
	TOTAL STREET LIGHTING	35,290	39,822	37,190	37,198	39,091
OTHER - GAS						
01-4319-4-630	HI OTHER GAS MAINTENANCE	1,000	667	1,000	240	1,000
01-4319-4-635	HI OTHER GAS USAGE	10,670	20,654	13,350	22,696	20,910
	TOTAL OTHER - GAS	11,670	21,320	14,350	22,936	21,910
TOTAL	HIGHWAYS, STREETS & BRIDGES	611,434	653,658	646,215	582,300	655,941
SANITATION						
SOLID WASTE COLLECTION						
01-4323-1-110	SA WASTE PERM POSITIONS	114,612	109,350	119,533	114,047	124,227
01-4323-1-120	SA WASTE PART TIME POSITION	0	0	0	0	0
01-4323-1-140	SA WASTE OVERTIME	3,648	1,165	3,758	1,360	3,929
01-4323-1-550	SA WASTE PRINTING	1,500	653	1,500	533	1,000
01-4323-1-610	SA WASTE SUPPLIES - GENERAL	1,700	520	1,700	1,146	1,700
01-4323-1-635	SA WASTE DIESEL	6,600	6,756	8,250	7,596	8,910
01-4323-1-660	SA WASTE VEHICLE REPAIRS	15,000	6,876	15,000	12,802	14,000
01-4323-1-690	SA WASTE OTHER - BAG/TAG	0	0	0	0	0
01-4323-1-803	SA WASTE SPECIAL PROGRAMS	0	0	0	0	0
01-4323-1-807	SA WASTE CHEMICALS	1,000	426	1,000	194	1,000

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Fund: GENERAL FUND - 01BUDG07

Account Number	Account Name	2005 Budget (1)	2005 Actual (2)	2006 Budget (3)	2006 Actual (4)	2007 Requested (5)
01-4323-1-808	SA WASTE LANDFILL FEE	3,500	0	3,500	0	3,500
01-4323-1-809	SA WASTE METAL/TIRES	0	0	0	0	0
01-4323-1-810	SA WASTE-E.MILAN MONITOR COSTS	0	0	0	0	0
01-4323-2-220	SA WASTE BENEFITS-SS	7,332	6,536	7,644	6,773	7,946
01-4323-2-225	SA WASTE BENEFITS-MEDICARE	1,715	1,529	1,788	1,584	1,858
01-4323-4-810	SA WASTE LICENSE/CERTIFICATION	200	100	200	100	200
01-4323-4-811	SA WASTE BULKY WASTE DISPOSAL	179,439	156,477	164,190	142,726	163,568
TOTAL SOLID WASTE COLLECTION		336,246	290,389	328,063	288,859	331,838
TOTAL SANITATION		336,246	290,389	328,063	288,859	331,838
HEALTH & WELFARE						
HEALTH						
01-4411-1-120	HE ADMIN PERM POSITION	0	0	0	0	0
01-4411-1-620	HE ADMIN SUPPLIES - OFFICE	50	0	50	0	1
TOTAL HEALTH		50	0	50	0	1
ANIMAL CONTROL						
01-4414-1-810	AN INSPECTION LICENSES	1,100	1,048	1,100	1,066	1,100
01-4414-1-811	AN INSPECTION EXPENSES	400	216	400	189	400
TOTAL ANIMAL CONTROL		1,500	1,264	1,500	1,255	1,500
WELFARE ADMINISTRATION						
01-4441-1-811	WE ADMIN EXPENSES	15,000	10,474	15,000	12,710	15,000
TOTAL WELFARE ADMINISTRATION		15,000	10,474	15,000	12,710	15,000
TOTAL HEALTH & WELFARE		16,550	11,737	16,550	13,964	16,501
CULTURE & RECREATION						
RECREATION ADMINISTRATION						

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Fund: GENERAL FUND - 01BUDG07

Account Number	Account Name	2005 Budget (1)	2005 Actual (2)	2006 Budget (3)	2006 Actual (4)	2007 Requested (5)
01-4520-1-110	PR ADMIN PERM POSITIONS	33,756	33,094	34,087	33,997	35,178
01-4520-1-120	PR ADMIN TEMP POSITIONS	29,199	36,190	33,907	35,035	35,129
01-4520-1-140	PARKS -OVERTIME	0	0	0	0	0
01-4520-1-341	PR ADMIN TELEPHONE	1,500	1,805	1,500	1,914	2,000
01-4520-1-410	PR ADMIN ELECTRICITY	425	530	500	1,206	1,500
01-4520-1-412	PR ADMIN WATER	200	153	200	214	200
01-4520-1-610	PR ADMIN SUPPLIES - GENERAL	1,500	1,512	1,500	935	1,500
01-4520-1-620	PR ADMIN SUPPLIES - OFFICE	3,185	4,179	2,500	1,859	2,000
01-4520-1-630	PR ADMIN MAINTENANCE & REPAIR	100	42	200	711	200
01-4520-1-635	PR ADMIN GASOLINE	4,600	7,781	8,250	7,366	8,250
01-4520-1-660	PR ADMIN VEHICLE REPAIRS	2,000	2,489	2,500	1,267	2,500
01-4520-1-802	PR ADMIN CONFERENCES & MEETING	500	100	500	134	300
01-4520-1-811	PR ADMIN PROGRAM EXPENSE	18,000	17,143	18,000	16,929	18,000
01-4520-1-812	PR ADMIN AWARDS	500	521	500	225	500
01-4520-1-813	PR ADMIN MOOSE TOURS	4,020	13,754	13,000	9,051	13,000
01-4520-1-814	PR ADMIN SPECIAL EVENTS/TRIPS	25,000	20,135	21,500	25,376	21,500
01-4520-1-815	PR ADMIN SENIOR PROGRAM EXP.	0	0	3,500	3,956	3,500
01-4520-2-220	PR BENEFITS-SOCIAL SECURITY	3,903	4,419	4,216	4,403	4,359
01-4520-2-225	PR BENEFITS-MEDICARE	913	1,034	986	1,030	1,019
TOTAL	RECREATION ADMINISTRATION	129,301	144,880	147,346	145,607	150,635

PARKS MAINTENANCE

01-4521-2-110	PR PARKS PERM POSITIONS	15,329	12,938	15,789	13,341	16,292
01-4521-2-140	PR PARKS OVERTIME	3,679	2,184	1,906	1,932	1,968
01-4521-2-220	PR BENEFITS-SOCIAL SECURITY	1,179	781	1,097	869	1,132
01-4521-2-225	PR BENEFITS-MEDICARE	276	183	257	203	265
01-4521-2-410	PR PARKS ELECTRICITY	1,855	1,360	1,750	1,172	1,750
01-4521-2-412	PR PARKS WATER	0	0	0	0	0
01-4521-2-610	PR PARKS SUPPLIES - GENERAL	12,250	12,142	12,250	10,643	11,820
01-4521-2-630	PR PARKS MAINTENANCE & REPAIR	4,500	2,070	4,500	3,934	4,500
01-4521-2-740	PR PARKS EQUIPMENT & MACHINERY	1,750	515	1,500	1,346	1,320
TOTAL	PARKS MAINTENANCE	40,817	32,171	39,049	33,441	39,047

PATRIOTIC PURPOSES

01-4583-1-110	PA JULY PERM POSITIONS	2,330	1,227	2,400	1,969	2,100
01-4583-1-120	PA JULY PART TIME POSITION	0	1,304	0	0	0
01-4583-1-811	PA JULY EXPENSE	10,000	10,000	10,000	10,000	10,000
01-4583-2-220	4TH JULY BENE-SOCIAL SECURITY	0	20	40	23	40

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01-4583-2-225	4TH JULY BENEFITS-MEDICARE	0	15	26	20	26
01-4583-9-811	PA CONSTITUTION TEAM CONTRIBUT	500	500	500	0	250
	TOTAL PATRIOTIC PURPOSES	12,830	13,066	12,966	12,012	12,416

INFORMATION BOOTH

01-4589-1-120	CU INFO BOOTH PART TIME POSITI	6,552	6,485	6,177	6,087	7,389
01-4589-1-341	CU INFO BOOTH TELEPHONE	600	957	800	968	800
01-4589-1-412	CU INFO BOOTH WATER	400	282	400	353	400
01-4589-1-610	CU INFO BOOTH SUPPLIES-GENERAL	200	163	200	282	400
01-4589-1-630	CU INFO BOOTH MAINTENANCE	200	230	400	457	500
01-4589-2-220	CU BENEFITS - SOCIAL SECURITY	406	351	404	377	458
01-4589-2-225	CU BENEFITS - MEDICARE	95	82	94	88	107
	TOTAL INFORMATION BOOTH	8,453	8,550	8,475	8,612	10,054
	TOTAL CULTURE & RECREATION	191,401	198,667	207,836	199,672	212,152

CONSERVATION COMMISSION

01-4611-2-560	CO ADMIN DUES	0	0	0	0	0
01-4611-2-802	CO ADMIN CONFERENCES & MEETING	0	0	0	0	0
01-4611-2-811	CO ADMIN EXPENSE	500	0	500	0	300
	TOTAL CONSERVATION COMMISSION	500	0	500	0	300

DEBT SERVICE

PRINCIPAL - LONG-TERM DEBT

01-4711-2-980	DE PRINCIPAL CAPITAL LEASES	8,853	8,853	9,200	9,229	9,606
01-4711-2-981	DE PRINCIPAL #1 SEWER PROJECT	0	0	0	0	0
01-4711-2-982	DE PRINCIPAL #2 SEWER PROJECT	0	0	0	0	0
01-4711-2-983	DE PRINCIPAL SUGAR HILL	20,000	20,000	0	0	0
01-4711-2-985	DE PRINCIPAL LOADER LEASE	0	0	0	0	0
01-4711-2-986	DE PRINCIPAL W.F.P.	45,000	45,000	0	0	0
01-4711-2-987	DE PRINCIPAL SLUDGE DEWATERING	25,000	25,000	0	0	0
01-4711-2-988	DE PRINCIPAL TOWN HALL BOND 05	0	0	62,105	62,105	124,210
01-4711-2-989	DE PRINCIPAL TOWN HALL BOND 06	0	0	0	0	0

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Fund: GENERAL FUND - 01BUDG07

Account Number	Account Name	2005 Budget (1)	2005 Actual (2)	2006 Budget (3)	2006 Actual (4)	2007 Requested (5)

TOTAL	PRINCIPAL - LONG-TERM DEBT	98,853	98,853	71,305	71,334	133,816
INTEREST - LONG-TERM DEBT						

01-4721-2-990	DE INTEREST CAPITAL LEASES	1,587	1,587	1,225	1,211	834
01-4721-2-991	DE INTEREST #1 SEWER PROJECT	0	0	0	0	0
01-4721-2-992	DE INTEREST #2 SEWER PROJECT	0	0	0	0	0
01-4721-2-993	DE INTEREST SUGAR HILL	1,063	1,063	0	0	0
01-4721-2-994	DE INTEREST PLOW TRUCK	0	0	0	0	0
01-4721-2-995	DE INTEREST LOADER LEASE	0	0	0	0	0
01-4721-2-996	DE INTEREST W.F.P.	42,176	42,676	0	0	0
01-4721-2-997	DE INTEREST SLUDGE DEWATERING	5,625	5,625	0	0	0
01-4721-2-998	DE INTEREST TOWN HALL BOND 05	0	0	14,427	14,306	40,513
01-4721-2-999	DE INTEREST TOWN HALL BOND 06	0	0	0	0	0

TOTAL	INTEREST - LONG-TERM DEBT	50,450	50,950	15,652	15,516	41,347
INTEREST ON T.A.N.						

01-4723-1-990	DE INTEREST T.A.N.	3,000	0	3,000	0	0

TOTAL	INTEREST ON T.A.N.	3,000	0	3,000	0	0

TOTAL	DEBT SERVICE	152,303	149,803	89,957	86,850	175,164
CAPITAL OUTLAY						

LAND & IMPROVEMENTS						

01-4901-1-712	CULVERTS/CATCH BASINS REPL	0	0	0	0	0
01-4901-1-713	CEMETERY IMPROVEMENTS	0	0	0	0	0
01-4901-1-714	HWY ASPHALT & PAVING	50,000	49,120	50,000	48,691	50,000
01-4901-1-716	FUEL TANK REPLACEMENT	0	0	0	0	0
01-4901-1-720	DREDGING	0	0	0	0	0
01-4901-1-721	SEASONAL DECORATIONS	0	0	0	0	0
01-4901-1-723	PARK STREET CURBING	0	0	0	0	0
01-4901-1-724	AIRPORT RUNWAY MAINTENANCE	35,000	0	0	0	0

TOTAL	LAND & IMPROVEMENTS	85,000	49,120	50,000	48,691	50,000

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Account Number	Account Name	2005 Budget (1)	2005 Actual (2)	2006 Budget (3)	2006 Actual (4)	2007 Requested (5)
MACHINERY, VEHICLES & EQUIPMENT						
01-4902-1-741	PLOW TRUCK PURCHASE	0	0	0	0	0
01-4902-1-742	FIRE TRUCK PURCHASE	0	0	0	0	0
01-4902-1-743	AMBULANCE PURCHASE	0	0	0	0	128,000
01-4902-1-744	POLICE CRUISER PURCHASE	0	0	0	0	0
01-4902-1-745	RECYCLING COST-TRUCK/ADV/BIN	0	0	0	0	101,000
01-4902-1-746	USDA GRANT -EQUIPMENT	0	0	0	0	14,310
01-4902-1-747	HIGHWAY HEAVY EQUIPMENT	0	0	67,843	67,843	25,000
01-4902-1-751	DOCUMENT IMAGING SOFTWARE	0	0	0	0	7,350
01-4902-1-753	AMBULANCE PARAMEDIC VEHICLE	0	0	0	0	20,000
TOTAL	MACHINERY, VEHICLES & EQUIPMENT	0	0	67,843	67,843	295,660
BUILDINGS						
01-4903-1-721	SAND/SALT SHED CONSTRUCTION	0	0	0	0	0
01-4903-1-722	FIRESTATION/ ROOF RENOVATION	0	0	0	0	0
01-4903-1-723	TOWN HALL RENOVATION PROJECT	0	0	0	0	0
TOTAL	BUILDINGS	0	0	0	0	0
OTHER IMPROVEMENTS						
01-4909-1-290	ACCUMULATED UNPAID LEAVE	0	0	0	0	0
01-4909-1-390	NORTHERN HUMAN SERVICES	2,895	2,895	2,895	2,895	2,895
01-4909-1-731	SENIOR MEALS/SENIOR WHEELS	0	0	0	0	0
01-4909-1-732	COMMUNITY ACTION PROGRAM	11,700	11,700	11,700	11,700	12,000
01-4909-1-733	STREET LIGHT REPLACEMENTS	0	0	0	0	0
01-4909-1-734	HOME HEALTH CARE SERVICES	17,500	21,197	17,500	15,206	17,500
01-4909-1-735	JUVENILE COURT DIVERSION PROGR	0	0	0	0	0
01-4909-1-736	GORHAM HISTORICAL SOCIETY	1,500	1,500	3,000	3,000	3,500
01-4909-1-737	FAMILY RESOURCE CENTER	15,000	15,000	15,000	15,000	15,000
01-4909-1-738	SOLID WASTE DISTRICT	106,582	86,636	80,551	53,056	81,193
01-4909-1-739	NORTHERN FOREST HERITAGE PARK	3,017	3,017	3,017	3,017	0
01-4909-1-740	LEASE PURCHASE AGREEMENT	0	0	0	0	0
01-4909-1-741	AMEND MASTER PLAN	0	0	0	0	0
01-4909-1-742	HYDRO FACILITY PROJECT	0	0	0	0	0
TOTAL	OTHER IMPROVEMENTS	158,194	141,945	133,663	103,874	132,088

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Account Number	Account Name	2005 Budget (1)	2005 Actual (2)	2006 Budget (3)	2006 Actual (4)	2007 Requested (5)
	TOTAL CAPITAL OUTLAY	243,194	191,064	251,506	220,408	477,748

INTERFUND OPERATING TRANSFERS

AFSCME - LOCAL 3657

01-4910-1-990	UN CONTRACT - POLICE	0	0	0	0	21,601
01-4910-1-991	UN CONTRACT - DISPATCH	0	0	0	0	7,419
	TOTAL AFSCME - LOCAL 3657	0	0	0	0	29,020
01-4912-1-000	TRANSFER TO D.T.F.	0	0	0	0	0
01-4912-2-000	TRANSFER TO DARE	3,000	3,000	2,000	2,000	2,000
01-4912-3-000	TRANSFER TO PROJECT IMPACT	0	0	0	0	0
01-4912-4-000	TRANSFER TO 1231 ANDRO RIVER	0	0	0	0	0
01-4912-5-000	TRANSFER TO LIBRARY FUND	0	109,329	0	114,000	0

TRANSFER TO CAPITAL RESERVE FUND

01-4915-1-960	FIRE TRUCK C.R.F.	38,000	38,000	38,000	38,000	19,000
01-4915-1-962	TOWN BLDG PURCHASE/REPAIRS CRF	0	0	5,000	5,000	10,000
01-4915-1-963	AMBULANCE C.R.F.	18,000	18,000	35,000	35,000	50,000
01-4915-1-964	CATES HILL LANDFILL C.R.F.	68,100	54,212	54,212	54,212	0
01-4915-1-965	RECREATION VAN C.R.F.	13,000	13,000	13,000	13,000	18,000
01-4915-1-966	TOWN BLDG FUEL TANK CRF	15,000	15,000	0	0	0
01-4915-1-967	HIGHWAY EQUIPMENT C.R.F.	29,500	29,500	101,000	101,000	40,000
01-4915-1-968	EAST MILAN CLOSURE C.R.F.	0	0	0	0	0
01-4915-1-971	SANITATION/RECYCLING C.R.F.	15,500	15,500	15,500	15,500	15,500
01-4915-1-972	POLICE CRUISER C.R.F.	15,554	15,554	24,000	24,000	0
01-4915-1-973	RECREATION MAINTENANCE C.R.F.	5,000	5,000	5,000	5,000	0
01-4915-1-974	MULTI-MODAL ROUTE C.R.F.	0	0	0	0	30,000
01-4915-1-975	EMERGENCY DISASTER C.R.F.	0	0	0	0	0
01-4915-1-976	C.R.F.	0	0	0	0	0
01-4915-1-977	LAND PURCHASES	0	0	16,000	16,000	0
01-4915-1-978	LIBRARY MAINTENANCE/REPAIRS	5,000	5,000	5,000	5,000	5,000
01-4915-1-979	TOWN HALL RENOVATIONS C.R.F.	21,000	21,000	0	0	550,000
01-4915-1-980	REVALUATION/ASSESSMENT	0	0	0	0	0
01-4915-1-981	FIRE EQUIPMENT C.R.F.	13,000	13,000	16,000	16,000	13,000
01-4915-1-982	JIMTOWN ROAD C.R.F.	40,000	40,000	55,000	55,000	0
01-4915-1-983	ASSESSMENT C.R.F.	7,800	7,800	0	0	5,000
01-4915-1-984	FIELDSTONE ROAD C.R.F.	0	0	0	0	10,000

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TOTAL	TRANSFER TO CAPITAL RESERVE FUND	307,454	402,895	384,712	498,712	767,500
TRANSFERS TO TRUST & AGENCY FUNDS						
01-4916-1-960	DREDGING	5,000	5,000	5,000	5,000	5,000
01-4916-1-961	SPECIAL INSURANCE	4,500	4,955	2,000	2,000	0
01-4916-1-962	LONGEVITY/SEVERENCE	0	0	5,000	19,003	10,000
01-4916-1-963	Town Forest Fund	0	0	0	0	0
01-4916-1-964	HEALTH INSURANCE MAINT. TRUST	0	0	0	0	0
TOTAL	TRANSFERS TO TRUST & AGENCY FUNDS	9,500	9,955	12,000	26,003	15,000
PAYMENTS TO OTHER GOVERNMENTS						
01-4931-1-990	GO OTHER COUNTY	698,957	0	0	796,251	0
01-4931-1-991	GO LOCAL SCHOOL	2,779,467	0	0	2,706,476	0
01-4931-1-992	GO STATE SCHOOL	0	0	0	0	0
TOTAL	PAYMENTS TO OTHER GOVERNMENTS	3,478,424	0	0	3,502,727	0
TOTAL	INTERFUND OPERATING TRANSFERS	3,795,378	412,850	396,712	4,027,442	811,520
TOTAL	BUDGET TOTAL	7,174,570	3,615,893	3,834,687	7,351,197	4,691,279

Town of Gorham

2 0 0 6 R E V E N U E R E P O R T - L I B R A R Y

Report Sequence = Fund or Acct Group
 Account = First thru Last; Mask = ##-####-##-###
 Level of Detail = Account Number; Level = 9

Fund: LIBRARY FUND - 10REV07

Account Number	Account Name	2005 Budget (1)	2005 Actual (2)	2006 Budget (3)	2006 Actual (4)	2007 Requested (5)
REVENUE FROM CHARGES FOR SERVICES						

WATER SUPPLY SYSTEM CHARGES						
10-3402-1-001	LIBRARY MISCELLANEOUS REVENUE	200	334	200	786	200
10-3402-1-002	LIBRARY FUND RAISER REVENUE	500	0	250	1,243	250
10-3402-1-003	LIBRARY - DONATIONS	1,000	432	1,000	1,101	1,000
10-3402-1-004	TRANSFER FROM GENERAL FUND	0	109,329	0	114,000	0
10-3402-1-005	LIBRARY - INTERNET FEES	0	580	500	718	500
10-3402-1-006	LIBRARY - GRANT REVENUE	0	621	500	(71)	500
	TOTAL WATER SUPPLY SYSTEM CHARGES	1,700	111,296	2,450	117,776	2,450
	TOTAL REVENUE FROM CHARGES FOR SERVICES	1,700	111,296	2,450	117,776	2,450
REVENUE FROM MISC SOURCES						

INTEREST ON INVESTMENTS						
10-3502-1-100	INTEREST - LIBRARY	100	206	200	311	200
	TOTAL INTEREST ON INVESTMENTS	100	206	200	311	200
	TOTAL REVENUE FROM MISC SOURCES	100	206	200	311	200
	TOTAL BUDGET TOTAL	1,800	111,501	2,650	118,087	2,650

Town of Gorham

2006 EXPENDITURE REPORT - LIBRARY

Report Sequence = Fund or Acct Group
 Account = First thru Last; Mask = ##-###-##-###
 Level of Detail = Account Number; Level = 9

Fund: LIBRARY FUND - 10BUDG07

Account Number	Account Name	2005 Budget (1)	2005 Actual (2)	2006 Budget (3)	2006 Actual (4)	2007 Requested (5)
CULTURE & RECREATION						
LIBRARY						
10-4550-1-110	LI ADMIN -PERMANENT POSITION	18,200	17,958	18,746	18,746	19,346
10-4550-1-120	LI ADMIN -PART-TIME POSITIONS	36,581	28,016	39,148	31,600	40,599
10-4550-1-220	LI ADMIN - PERSONNEL BENEFITS	13,891	11,994	10,676	12,399	11,734
10-4550-1-341	LI ADMIN TELEPHONE	1,200	683	1,200	932	800
10-4550-1-410	LI ADMIN ELECTRICITY	2,650	2,181	2,650	2,405	2,650
10-4550-1-411	LI ADMIN OIL & HEAT	6,000	6,000	10,000	6,914	10,000
10-4550-1-412	LI ADMIN WATER	400	470	450	450	450
10-4550-1-520	LI ADMIN BLDG INS/CONTENTS	1,216	955	1,301	1,408	1,515
10-4550-1-620	LI ADMIN SUPPLIES/OFFICE	2,000	2,039	2,400	2,089	2,400
10-4550-1-630	LI ADMIN MAINTENANCE/REPAIRS	2,000	1,608	2,000	1,937	2,000
10-4550-1-670	LI ADMIN BOOKS & PERIODICALS	18,000	15,399	18,000	20,601	18,000
10-4550-1-802	LI ADMIN CONFERENCES/MEETINGS	500	100	500	300	500
10-4550-1-804	LI ADMIN TRAVEL	500	279	500	319	500
10-4550-1-805	LI ADMIN TECHNOLOGY	2,000	1,462	2,000	725	2,000
10-4550-1-811	LI ADMIN GRANT EXPENDITURES	0	0	0	0	0
10-4550-2-220	LI ADMIN BENEFITS-SOCIAL SEC.	3,396	2,492	3,589	2,687	3,717
10-4550-2-225	LI ADMIN BENEFITS -MEDICARE	794	583	839	629	870
	TOTAL LIBRARY	109,329	92,216	114,000	104,141	117,081
10-4551-1-100	FUND RAISER EXPENSES	0	449	0	23	0
10-4551-1-101	DONATION EXPENSES	0	0	0	0	0
10-4551-1-102	CAPITAL OUTLAY	0	7,872	0	8,844	0
	TOTAL CULTURE & RECREATION	109,329	100,537	114,000	113,007	117,081
	TOTAL BUDGET TOTAL	109,329	100,537	114,000	113,007	117,081

GORHAM WATER & SEWER DEPARTMENT

SEWER

<u>Item</u>	<u>2006 Budget</u>	<u>2006 Expenses</u>	<u>2006 Balance</u>	<u>2007 Budget</u>
PAYROLL				
Commissioners	\$ 1,500.00	\$ 1,500.00	\$ -	\$ 1,500.00
Superintendent	23,312.00	23,312.11	(0.11)	24,058.00
Clerk	14,813.00	14,813.20	(0.20)	15,287.00
Part-Time Clerk	2,997.00	3,239.03	(242.03)	3,680.00
Labor (overtime included)	23,787.00	19,903.95	3,883.05	24,569.00
Part-Time Labor	1,260.00	1,052.25	207.75	1,260.00
TOTAL PAYROLL	\$ 67,669.00	\$ 63,820.54	\$ 3,848.46	\$ 70,354.00
FRINGE BENEFITS				
FICA	\$ 5,149.00	\$ 4,741.11	\$ 407.89	\$ 5,382.00
Workmen's Comp	1,709.00	1,188.95	520.05	1,309.00
Unemployment	-	-	-	18.00
Health Insurance	10,515.00	10,211.22	303.78	11,748.00
Retirement	4,318.00	3,677.38	640.62	4,969.00
Life Ins/Salary Cont	1,342.00	874.24	467.76	1,126.00
TOTAL FRINGE BENEFITS	\$ 23,033.00	\$ 20,692.90	\$ 2,340.10	\$ 24,552.00
INSURANCE COST				
Liability-Auto etc	\$ 2,000.00	\$ 2,099.85	\$ (99.85)	\$ 4,937.00
MATERIALS & SUPPLIES				
Stock & Supplies		\$ 12,173.61		
Sm Tools & Equipment		442.00		
Parts & Repairs		85.00		
Sand/Gravel/Hot Top		1,615.15		
TOTAL MATL'S & SUPPLIES	\$ 20,000.00	\$ 14,315.76	\$ 5,684.24	\$ 20,000.00

GORHAM WATER & SEWER DEPARTMENT

SEWER

<u>Item</u>	<u>2006 Budget</u>	<u>2006 Expenses</u>	<u>2006 Balance</u>	<u>2007 Budget</u>
PROFESSIONAL SERVICES				
Computer Maint/Software	\$ 850.00	\$ 963.14	\$ (113.14)	\$ 850.00
Equipment Rental	500.00	109.00	391.00	500.00
Other Services	2,000.00	1,756.81	243.19	2,000.00
Legal	1,000.00	-	1,000.00	1,000.00
Radio Repair	250.00	-	250.00	250.00
Training/Ed Personnel	500.00	325.80	174.20	500.00
Uniforms	650.00	635.89	14.11	650.00
TOTAL PROF SERVICES	\$ 5,750.00	\$ 3,790.64	\$ 1,959.36	\$ 5,750.00
VEHICLE OPERATIONS				
Gas/Diesel		\$ 1,217.65		
Repairs		633.51		
Private Vehicle Mileage		951.36		
TOTAL VEHICLE EXP	\$ 6,000.00	\$ 2,802.52	\$ 3,197.48	\$ 6,000.00
MANDATED PAYMENTS				
License Renewal	\$ 50.00	\$ 50.00	\$ -	\$ 50.00
RR Easement	-	-	-	-
TOTAL MANDATED PYMTS	\$ 50.00	\$ 50.00	\$ -	\$ 50.00
OUTSIDE SALES	\$ 5,000.00	\$ 2,116.36	\$ 2,883.64	\$ 5,000.00
BILLING EXPENSE	\$ 1,895.00	\$ 1,752.40	\$ 142.60	\$ 632.00
SEWER MAIN REPLMST	\$ 10,000.00	\$ 9,678.03	\$ 321.97	\$ 10,000.00
CAPITAL RESERVE	\$ 50,000.00	\$ -	\$ 50,000.00	\$ 50,000.00

GORHAM WATER & SEWER DEPARTMENT

SEWER

<u>Item</u>	<u>2006 Budget</u>	<u>2006 Expenses</u>	<u>2006 Balance</u>	<u>2007 Budget</u>
WASTE TREATMENT PLT				
Operator	\$ 34,083.00	\$ 31,976.14	\$ 2,106.86	\$ 35,173.00
Assistant Operator	39,915.00	36,361.12	3,553.88	41,202.00
Part-Time Labor	6,300.00	902.14	5,397.86	-
FICA	6,089.00	4,821.83	1,267.17	5,842.00
Workmen's Comp	2,021.00	1,758.67	262.33	1,993.00
Unemployment	-	-	-	16.00
Health Insurance	20,034.00	20,352.18	(318.18)	22,384.00
Retirement	5,039.00	4,653.77	385.23	5,938.00
Life Ins/Salary Cont	1,464.00	1,216.71	247.29	1,268.00
Heat	10,500.00	16,975.56	(6,475.56)	17,000.00
Electricity	85,000.00	78,484.53	6,515.47	80,500.00
Building & Maintenance	3,000.00	1,348.57	1,651.43	3,000.00
Telephone & Alarm	950.00	806.72	143.28	950.00
Insurance-Building	2,649.00	2,517.01	131.99	-
Supplies	6,500.00	5,303.02	1,196.98	6,500.00
Equipment	3,000.00	1,975.58	1,024.42	3,000.00
Sodium Hypochlorite	5,900.00	4,123.02	1,776.98	5,900.00
Sodium Bicarbonate	850.00	850.00	-	850.00
Lime	7,500.00	6,860.00	640.00	7,500.00
Ferric Chloride	6,800.00	4,799.61	2,000.39	6,000.00
Tipping Fee	25,500.00	22,117.37	3,382.63	24,000.00
Contract Hauling	5,000.00	4,160.00	840.00	5,000.00
Professional Services	2,000.00	3,230.80	(1,230.80)	2,000.00
Sludge Quality Certification	2,500.00	750.00	1,750.00	2,000.00
TOTAL WASTE TREAT/PLT	\$ 282,594.00	\$ 256,344.35	\$ 26,249.65	\$ 278,016.00

TINKER BROOK

Heat/Fuel	\$ 360.00	\$ 194.50	\$ 165.50	\$ 360.00
Electricity	2,400.00	1,924.82	475.18	2,400.00
Building & Maintenance	500.00	415.00	85.00	500.00
Insurance-Building	43.00	40.28	2.72	-
TOTAL TINKER BROOK	\$ 3,303.00	\$ 2,574.60	\$ 728.40	\$ 3,260.00

GORHAM WATER & SEWER DEPARTMENT

SEWER

<u>Item</u>	<u>2006 Budget</u>	<u>2006 Expenses</u>	<u>2006 Balance</u>	<u>2007 Budget</u>
OFFICE/GARAGE BLDG				
Heat	\$ 1,000.00	\$ 955.92	\$ 44.08	\$ 1,000.00
Building & Maintenance	1,000.00	25.15	974.85	1,000.00
Office Supplies	1,600.00	1,201.36	398.64	1,600.00
TOTAL OFFICE/GARAGE	\$ 3,600.00	\$ 2,182.43	\$ 1,417.57	\$ 3,600.00
 SLUDGE DEWATER BOND				
Principal - Long Term Debt	\$ 25,000.00	\$ 25,000.00	\$ -	\$ -
Interest - Long Term Debt	\$ 4,500.00	\$ 4,500.00	\$ -	\$ -
TOTAL	\$ 29,500.00	\$ 29,500.00	\$ -	\$ -

Note: In prior years Bond Principal and Interest were carried in the Town Budget and were paid from existing Water Billed Surcharges. This does not affect Operating Budget

GORHAM WATER & SEWER DEPARTMENT

WATER

<u>Item</u>	<u>2006 Budget</u>	<u>2006 Expenses</u>	<u>2006 Balance</u>	<u>2007 Budget</u>
PAYROLL				
Commissioners	\$ 1,500.00	\$ 1,500.00	\$ -	\$ 1,500.00
Superintendent	34,968.00	34,967.93	0.07	36,087.00
Clerk	22,220.00	22,219.64	0.36	22,931.00
Part-Time Clerk	4,495.00	4,858.49	(363.49)	5,520.00
Labor (overtime included)	95,175.00	88,893.12	6,281.88	98,275.00
Part-Time Labor	5,040.00	4,804.87	235.13	5,040.00
TOTAL PAYROLL	\$ 163,398.00	\$ 157,244.05	\$ 6,153.95	\$ 169,353.00
FRINGE BENEFITS				
FICA	\$ 12,431.00	\$ 11,398.76	\$ 1,032.24	\$ 12,900.00
Workmen's Comp	3,850.00	3,774.13	75.87	3,983.00
Unemployment	-	-	-	44.00
Health Insurance	26,371.00	24,905.48	1,465.52	29,466.00
Retirement	9,500.00	8,844.35	655.65	12,230.00
Life Ins/Salary Cont	3,128.00	2,233.06	894.94	2,630.00
TOTAL FRINGE BENEFITS	\$ 55,280.00	\$ 51,155.78	\$ 4,124.22	\$ 61,253.00
INSURANCE COST				
Liability-Auto etc.	\$ 3,426.00	\$ 2,694.45	\$ 731.55	\$ 5,443.00
MATERIALS & SUPPLIES				
Stock & Supplies		\$ 173.26		
Sm Tools & Equipment		662.99		
Parts & Repairs		128.00		
Sand/Gravel/Hot Top		2,295.52		
Meters & Meter Stock		649.55		
TOTAL MATL'S & SUPPLIES	\$ 21,000.00	\$ 3,909.32	\$ 17,090.68	\$ 21,000.00

GORHAM WATER & SEWER DEPARTMENT

WATER

<u>Item</u>	<u>2006 Budget</u>	<u>2006 Expenses</u>	<u>2006 Balance</u>	<u>2007 Budget</u>
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PROFESSIONAL SERVICES

Computer Maint/Software	\$ 1,500.00	\$ 1,444.71	\$ 55.29	\$ 1,500.00
Equipment Rental	500.00	-	500.00	500.00
Other Services	3,200.00	8,099.60	(4,899.60)	4,700.00
Legal	1,000.00	-	1,000.00	1,000.00
Radio Repair	250.00	-	250.00	250.00
Training/Ed Personnel	1,250.00	518.65	731.35	1,000.00
Uniforms	650.00	635.93	14.07	650.00
Water Testing	6,000.00	7,481.17	(1,481.17)	6,000.00
TOTAL PROF SERVICES	\$ 14,350.00	\$ 18,180.06	\$ (3,830.06)	\$ 15,600.00

VEHICLE OPERATIONS

Gas/Diesel		\$ 3,150.29		
Repairs		1,341.26		
Private Vehicle Mileage		1,422.13		
TOTAL VEHICLE EXP	\$ 7,500.00	\$ 5,913.68	\$ 1,586.32	\$ 7,500.00

MANDATED PAYMENTS

License Renewal	\$ -	\$ 75.00	\$ (75.00)	\$ 250.00
Dam Registration	300.00	-	300.00	300.00
RR Easement	950.00	-	950.00	-
Water Testing	-	-	-	-
TOTAL MANDATED PYMTS	\$ 1,250.00	\$ 75.00	\$ 1,175.00	\$ 550.00

OUTSIDE SALES	\$ 5,000.00	\$ 7,907.97	\$ (2,907.97)	\$ 4,000.00
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BILLING EXPENSE	\$ 2,840.00	\$ 2,627.00	\$ 213.00	\$ 948.00
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WATER MAIN REPLMST	\$ 14,500.00	\$ -	\$ 14,500.00	\$ 14,500.00
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CAPITAL RESERVE	\$ 50,000.00	\$ -	\$ 50,000.00	\$ 50,000.00
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GORHAM WATER & SEWER DEPARTMENT

WATER

<u>Item</u>	<u>2006 Budget</u>	<u>2006 Expenses</u>	<u>2006 Balance</u>	<u>2007 Budget</u>
GORHAM HILL SPRING				
Professional Services	\$ 100.00	\$ 379.99	\$ (279.99)	\$ 100.00
Heat	450.00	379.15	70.85	450.00
Electricity	250.00	216.56	33.44	250.00
Building & Maintenance	150.00	728.90	(578.90)	150.00
Insurance-Building	110.00	105.09	4.91	-
Water Testing	450.00	707.00	(257.00)	450.00
Caustic Soda	75.00	75.00	-	75.00
Sodium Hypochlorite	75.00	75.00	-	75.00
Sodium Bicarbonate	140.00	140.00	-	140.00
TOTAL GORHAM HILL SPG	\$ 1,800.00	\$ 2,806.69	\$ (1,006.69)	\$ 1,690.00

WATER FILTRATION PLANT

Payroll	\$ 11,361.00	\$ 12,833.46	\$ (1,472.46)	\$ 11,724.00
FICA	870.00	974.09	(104.09)	897.00
Workmen's Comp	325.00	367.05	(42.05)	334.00
Unemployment	-	-	-	3.00
Health Insurance	2,862.00	2,907.48	(45.48)	3,198.00
Retirement	900.00	873.96	26.04	912.00
Life Ins/Salary Cont	216.00	186.92	29.08	195.00
Heat	6,000.00	3,591.75	2,408.25	6,000.00
Electricity	3,625.00	3,072.20	552.80	3,625.00
Building & Maintenance	4,000.00	629.55	3,370.45	4,000.00
Telephone	700.00	686.40	13.60	700.00
Insurance-Building	1,660.00	1,569.50	90.50	-
Supplies	1,750.00	1,268.81	481.19	1,750.00
Caustic Soda	2,000.00	2,274.00	(274.00)	2,200.00
Sodium Hypochlorite	3,000.00	1,576.55	1,423.45	3,000.00
Sodium Bicarbonate	8,000.00	7,125.18	874.82	8,000.00
Professional Services	1,500.00	1,123.30	376.70	1,500.00
TOTAL WATER FILTER PLT	\$ 48,769.00	\$ 41,060.20	\$ 7,708.80	\$ 48,038.00

PERKINS BRK/ICE GULCH

Perkins Brook	\$ 300.00	\$ -	\$ 300.00	\$ 300.00
Ice Gulch	300.00	300.00	-	300.00
TOTAL PERKINS/ICE GLCH	\$ 600.00	\$ 300.00	\$ 300.00	\$ 600.00

GORHAM WATER & SEWER DEPARTMENT

WATER

<u>Item</u>	<u>2006 Budget</u>	<u>2006 Expenses</u>	<u>2006 Balance</u>	<u>2007 Budget</u>
OFFICE/GARAGE BLDG				
Heat	\$ 1,685.00	\$ 1,430.00	\$ 255.00	\$ 1,685.00
Electricity	2,395.00	2,247.19	147.81	2,395.00
Building & Maintenance	1,500.00	644.84	855.16	1,500.00
Telephone & SCADA	2,358.00	1,632.25	725.75	2,350.00
Insurance-Building	269.00	271.43	(2.43)	-
Office Supplies	2,000.00	1,109.61	890.39	2,000.00
Office Equip Replacement	1,170.00	998.96	171.04	1,000.00
TOTAL OFFICE/GARAGE B	\$ 11,377.00	\$ 8,334.28	\$ 3,042.72	\$ 10,930.00
WELL #2				
Heat	\$ 800.00	\$ 779.58	\$ 20.42	\$ 800.00
Electricity	3,000.00	575.77	2,424.23	3,000.00
Building & Maintenance	1,000.00	-	1,000.00	1,000.00
Insurance-Building	100.00	94.69	5.31	-
Generator Fuel	600.00	975.69	(375.69)	600.00
TOTAL WELL #2	\$ 5,500.00	\$ 2,425.73	\$ 3,074.27	\$ 5,400.00
WELL #1				
Heat	\$ 400.00	\$ 180.14	\$ 219.86	\$ 400.00
Electricity	2,000.00	514.17	1,485.83	1,000.00
Insurance-Building	43.00	40.32	2.68	-
TOTAL WELL #1	\$ 2,443.00	\$ 734.63	\$ 1,708.37	\$ 1,400.00
SUGAR HILL RESERVOIR				
Heat	\$ 291.00	\$ 155.28	\$ 135.72	\$ 250.00
Building & Maintenance	250.00	-	250.00	250.00
Insurance	253.00	245.03	7.97	-
TOTAL SUGAR HILL RSVR	\$ 794.00	\$ 400.31	\$ 393.69	\$ 500.00

GORHAM WATER & SEWER DEPARTMENT

WATER

<u>Item</u>	<u>2006 Budget</u>	<u>2006 Expenses</u>	<u>2006 Balance</u>	<u>2007 Budget</u>
CASCADE PUMP HOUSE				
Heat	\$ 773.00	\$ 463.55	\$ 309.45	\$ 700.00
Electricity	1,375.00	984.58	390.42	1,375.00
First St Electricity	200.00	136.62	63.38	200.00
Building & Maintenance	250.00	-	250.00	250.00
Insurance-Building	78.00	74.24	3.76	-
TOTAL CASCADE PMP HSE	\$ 2,676.00	\$ 1,658.99	\$ 1,017.01	\$ 2,525.00

LONG TERM DEBT

Principal - Water Filter Plant	\$ 45,000.00	\$ 45,000.00	\$ -	\$ 50,000.00
Interest - Water Filter Plant	\$ 40,763.75	\$ 40,763.75	\$ -	\$ 38,745.00
TOTAL	\$ 85,763.75	\$ 85,763.75	\$ -	\$ 88,745.00
Principal - Sugar Hill Resv	\$ 15,000.00	\$ 15,000.00	\$ -	\$ -
Interest - Sugar Hill Resv	\$ 318.75	\$ 318.75	\$ -	\$ -
TOTAL	\$ 15,318.75	\$ 15,318.75	\$ -	\$ -

Note: Long Term Debt for Sugar Hill Reservoir and Water Filtration Plant are paid from existing Surcharge accounts

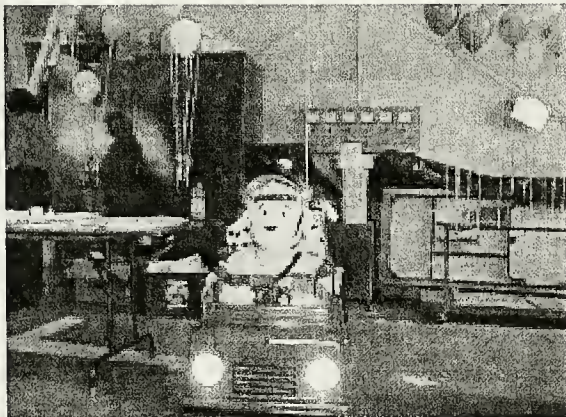
EMERGENCY MEDICAL SERVICES REPORT

In 2006 your EMS staff, volunteers and explorers contributed over 12,000 hours on call waiting ready to respond to the needs of the sick or injured residents and visitors of Gorham, Shelburne, Randolph and southeastern Coos County. Gorham EMS answered over 480 requests for an ambulance, touching the lives of many patients and families of the Gorham area. The EMS Department also provided a record



number of hospital to hospital transfers this year, helping our citizens receive continued care after treatment at Androscoggin Valley Hospital at regional trauma and cardiac care centers.

In May, Gorham EMS celebrated National Emergency Medical Services Week with the 8th annual "Public Safety Day" at the Gorham Fire & EMS Station. The event proved to be a success with over 100 visitors stopping by to learn, eat



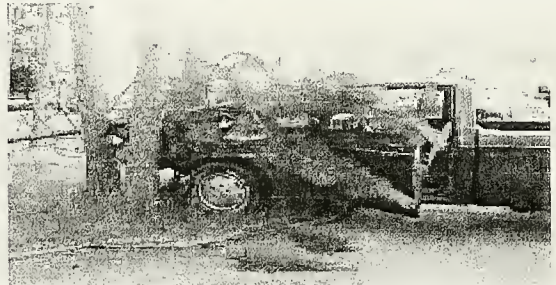
and visit with various public safety organizations. Of course we could not have pulled the event off without the planning and participation of Chief Eichler and the Gorham Fire Department and the

support of the Gorham Police Department, NH State Police, NH Bureau of EMS and multiple other safety agencies. During EMS week your volunteers took time out of their day to visit Ed



Fenn Elementary over a few days to meet with the students and to teach them about the 9-1-1 system in New Hampshire, when to call and how to use the system. The students also received tours of one of the department ambulances, allowing them to see the equipment up close, and ask questions about "what we do". They also visited the day care at the Family Resource Center and Mother Goose Day Care, giving our youngest citizens the opportunity to see EMS up-close and to educate them on 9-1-1 as well.

In June, 2006, we celebrated our annual "Awards Night" which recognizes your volunteers for the



hard work they do. Recognized this year for service to his community was Mike Pelchat for 25 years of Service as an Emergency Medical Technician to the Town of Gorham. After all this time, Mike is still active with the department answering calls and participating in training. Also recognized were Tim Harmon as Squad Member of the Year, and Corey Fecteau as Rookie of the Year.

EMERGENCY MEDICAL SERVICES REPORT

This year the department completed an EMT Intermediate Program here at GEMS. Nine of our dedicated staff members completed the class room training at this advanced level. This training will allow GEMS to provide an even higher level of care to those in need. Great job to all who participated in this intensive program.

I would also like to remind all members of our community that your EMS department is also there for you, not just in times of an emergency. We provide free blood pressure screenings anytime at the department, as well as CPR and First Aid classes. Please feel free to stop by anytime or call us at 466-5611 to inquire about the services that we offer.

I would like to thank all of our members for their hard work and dedication to the department, and to our community. A special thank you to the families of our members as well. Without your patience and support, our members would not be here. Thank you all.

Respectfully submitted,

Scott A. Lancaster, NREMT-P, CCEMT-P, I/C



FIRE DEPARTMENT

The Fire Department responded to 79 incidents in 2006. Thirty-one percent of the incidents were motor vehicle accidents, thirty percent were fire related, twenty-six percent involved hazardous materials and the remaining thirteen percent involved anything from search and rescue to mutual aid.

The department has added four new members to the roster, Nick Santy, Denis Miccuci, Adam White, and Steve Gagne. The new members will increase the department to 44 active members.

Retiring from the department is Ronald Riendeau with 40 years of service, Andy Lacasse with 21 years of service, and Clinton Savage with 24 years of service. Ron, Andy, and Clinton were named as Gorham Fire Department Honorary Firefighters.

The department totaled 3,360 training hours. The hours include over 200 hours each for the six firefighters that finished the Firefighter I class. Last year the firefighters attended classes and received certification in HazMat, Confined Space Rescue, Introduction to Technical Rescue, WMD HazMat, Firefighter I, Firefighter II, Firefighter III and Tanker Rollover. There are two firefighters presently finishing up their Firefighter I.

Fire Department activities in 2006 included the Fire/EMS Spring Fling, Safety Day, Fourth of July Dunking Booth, Car Wash, Fire Prevention Week, Call to Brotherhood for the New Hampshire Fallen Firefighter Memorial, and Santa's Workshop. These fund raisers and safety education program are always a lot of fun and provided the community with valuable safety information. The funds raised during these events are used to purchase valuable fire/rescue equipment.

The department was awarded a 2006 Assistance to Firefighters Grant and Volunteer Firefighter Assistance Grant to purchase new firefighter safety equipment. This equipment will provide the firefighters with personal protective equipment required for their safety while they work in burning buildings and forest fires. The department also received a grant from USDA Rural Development to help purchase a new Pierce/Kenworth fire truck.

Gorham Fire Department Awards were presented to: Dot Sanschagrin for "Mother of the Year," Snookie

Riendeau and Jeanne Aubut for the "Ladies Auxiliary Award," Assistant Chief Wally Corrigan for "Firefighter of the Year," and Corey Fecteau for "Above and Beyond."

The 2006 Gorham Fire Department Scholarships went to Nathan Demers and Patrick Riendeau.

I would like to thank the Gorham Firefighter's Association and the Ladies Auxiliary for their support and dedication to the safety of the community.

Respectfully Submitted,

Rick Eichler
Fire Chief



The bell that hung at the Gorham Methodist Church on Glen Road was removed, refurbished and placed in the center of the New Hampshire Fallen Firefighter Memorial at the Fire Academy in Concord.



Members of the 2006 Gorham Fire Department

POLICE DEPARTMENT REPORT

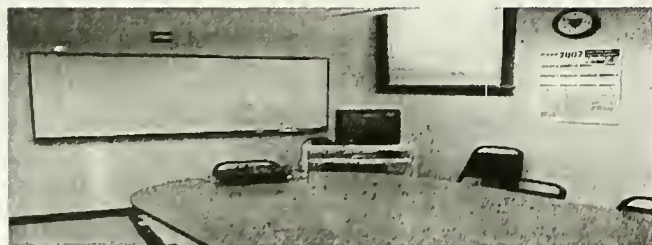
The Gorham Police Department welcomed the move back into the Town Hall. The renovations eliminated many of the safety and work conditions town officials and employees endured for years. Thank you to all involved for a job well done.

The Gorham Police Department had an 83% increase in reported felony level crimes, increasing from 30 reported felonies in 2005 to 55 reported felonies in 2006. The reported crimes included burglary, theft, fraud, assault and drug offenses. The monetary value of reported stolen property totaled \$191,733. The Department made seven felony-level arrests for Possession of Controlled Drugs and Possession of Controlled Drugs with Intent to Distribute. The drugs seized included methamphetamine, crack cocaine, cocaine, marijuana and a variety of prescription drugs. In addition to the felony level drug offenses, Gorham Police officers made arrests charging another 71 misdemeanor level drug offenses. In an effort to keep the ways within the Town of Gorham safe, officers arrested 35 impaired drivers for Driving While Under the Influence of Alcohol. The Department conducted 3,774 motor vehicle stops resulting in 544 traffic violations and 2,922 warnings for traffic violations.

The Gorham Police Department's mission is to provide a safe, peaceful community for the residents of Gorham through fair and equal enforcement of the law and proactive community policing.

Respectfully submitted,

PJ Cyr
Chief of Police



Calls for Service	15,353
Reported Felonies	55
Reported Misdemeanors	273
Reported Violations	149
Accidents	115
Alarms	89
Arrests	280
Assault offenses	16
Assist Berlin Police Department	95
Assist Coos County Sheriff's Office	60
Assist Gorham Middle/High School	69
Assist motorist	317
Assist NH State Police	223
Assist Randolph	71
Assist Shelburne	272
Assist unincorporated towns	17
Breach of the Peace	54
Business Checks	488
Church Traffic details	50
Criminal arrest – female	55
Criminal arrest – male	156
Defective Equipment Tags	276
Destruction of Property	32
Dog Complaints	149
Domestic disputes	41
Erratic operation	146
Fights	12
Foot patrols	126
Fraud	55
Good Morning Program calls	301
House lock outs	22
Interference of freedom	16
Intoxicated subjects	13
Juvenile petitions	9
Missing persons	16
Offenses against the family	6
Offenses	477
OHRV complaints	8
Other animal complaints	52
Parking tickets	92
Protective custody	11
Request officer	292
Residential house checks	981
School traffic details	261
Shots fired	14
Silent/hang up calls	712
Suicidal subject	2
Summons	544
Suspicious persons calls	169
Theft	108
Towed vehicles	29
Traffic problem	9
Traffic Stops	3774
Unauthorized entries	5
Warnings	2922
Welfare checks	91

GORHAM PUBLIC LIBRARY

Bound Resources:

Bound Books – January 1, 2006	82,987
Books Purchased	944
Books Donated	584
Total Bound Books	84,515
Discarded Bound Books	8,026
Newspaper	5
Audio Books	266
Magazines	32
Videocassettes	415
Computers	3

Library Circulation

Adult Non-Fiction	1,727
Adult Fiction	5,175
Juvenile Non-Fiction	469
Juvenile Fiction	1,282
Inter-Library Loan	101
Paperback Books	1,120
Periodicals	712
Videocassettes	469
Audio Books	166
Total Circulation	11,135

New Members	98
Visitors to the Library	155
Computer Usage	1,733



This year we completed a number of improvements and offered new programming at the library. We have added new shelving to both wings and have two beautiful display cases with local memorabilia on exhibit in the east wing. A new internal book return was installed to provide better protection for the returned materials and added a new sign to show patrons where it is. We have also replaced some of the doors to make the building more weatherproof and added electrical outlets to the office for safety. Two landscaping projects were completed as well for both aesthetic and maintenance reasons. Our two largest improvements this year were the replacement and redesign of the front portico column bases, the most unique and recognizable feature of the building, and painting of the front of the original building.

We have not focused all of our attention on capital improvements though. We have also improved the services we provide by offering more community events and programs. This summer, courtesy of the Literacy Grant we received, we welcomed children to our first Summer Reading Program. The stories, activities and snacks with a New Hampshire theme were enjoyed by all and we look forward to another summer spent with our littlest patrons. The Library and Wonderland Book Store hosted New Hampshire authors, Rebecca Rule and Joyce Wagner, for an active and humorous discussion about their newly released books. They offered their titles for purchase and signing during the event. A great time was had by all who attended. To top off the year, we held our three annual fundraisers and upgraded one of our public computers. We hope that this coming year will be as eventful and productive as 2006 has been.

Respectfully submitted,

Suzanne E.B. Colburn
Head Librarian

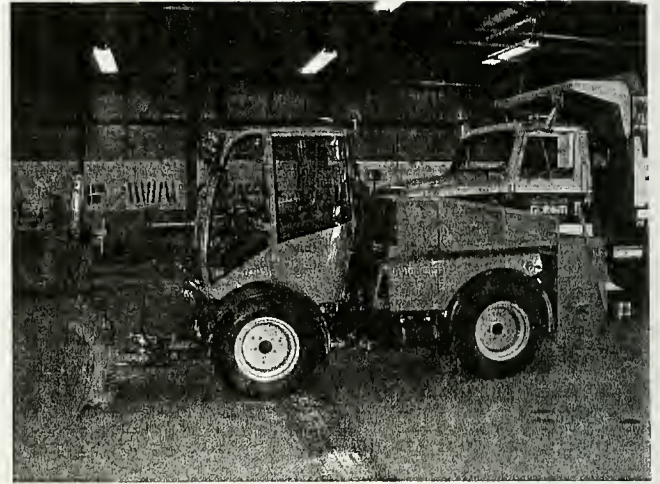
PUBLIC WORKS DEPARTMENT

Austin "Buddy" Holmes, Jr., Director
Heather Mortenson, Office Manager
Joe Ramsey, Foreman
Peter Dupont, Highway
John LaPierre, Highway
Keith Paradis, Cemetery/Highway
Roland Blais, Highway
Robert MacKay, Highway/Parks
Francis Dalphonse, Mechanic
Denis Martineau, Highway
Karl Daisey, Sanitation
Dan Lapointe, Sanitation
Oscar Patry, Sanitation

The Public Works Department experienced personnel changes in 2006. After 32+ years of service to the Town of Gorham, Roger Guilmette retired from his position as Public Works Director. There were many sad faces at the Town Garage on his last day but now he can enjoy his family and camp at leisure. With his departure Austin "Buddy" Holmes was named Public Works Director. Lastly, Joe Ramsey was named Foreman and Keith Paradis joined the department as Cemetery Sexton. Congratulations to all!!

During 2006, the Public Works Department was kept busy all year with annual maintenance of all playing fields, cemeteries, town buildings, the Town Garage, town equipment and weekly curbside collection. Annual maintenance on existing catch basins was the most extensive in years. Nearly 70 catch basins throughout town had sediment removed. Old catch basins were removed and replaced on Glen Road, Country Lane, Park Street and Pisani Street. An overlay of pavement was applied on Gorham Heights, Bangor Street, Glen Road and the sidewalk on Glen Road was replaced also. Additional paving took place on sections of Ray Street, Union Street, Hemlock Road, Evergreen Drive, Third Street, Gordon Avenue, Spruce Street, Libby Street, Tinker Brook, Western Avenue, Park Street and Railroad Street. The entire length of Spring Road and Fieldstone Road were graded. The major project for the year was repaving Jimtown Road.

The Jimtown Road Project included removing six old and deteriorating culverts and replacing them with new 12" and 15" plastic ones. When the drainage portion of the project was complete, the road was reclaimed, graded, compacted and then paved.



2006 Multi Purpose Vehicle

Perkins Brook Road was also part of this project. The project began in August and was finished by the end of September.

Although Roger Guilmette retired from the Public Works Department, he has retained his position as Emergency Management Director for the Town. The Emergency Management Department applied for two grants; the Emergency Management Performance Grant (EMPG) and the State Homeland Security Exercise & Evaluation Program. The EMPG funds will be used to obtain a much needed server for Emergency Communications at Dispatch. The Homeland Security funds will be used to conduct a table-top exercise and a full scale emergency exercise which has been in the planning process since September, 2006. The full-scale exercise will take place this year in May. Gorham's EMD and Deputy EMD became members of the Great North Woods Regional Pandemic Planning Committee. The Committee wrote a Pandemic Plan for the Great North Woods and the Plan has been added to Gorham's Emergency Operation Plan as an annex.

Respectfully submitted,

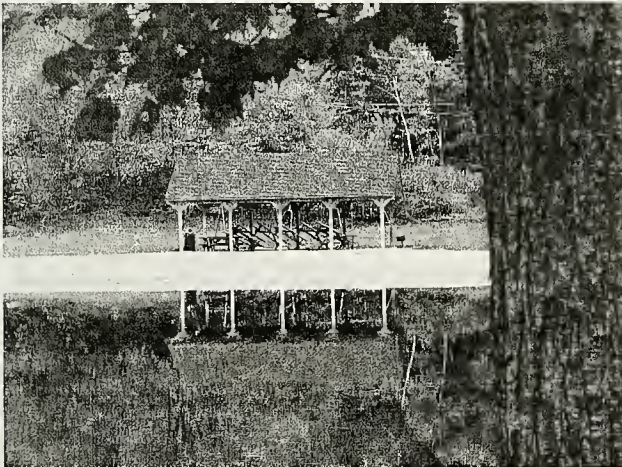
Heather Mortenson
Office Manager/Deputy EMD

RECREATION DEPARTMENT REPORT

2006 was another busy year for the Gorham Parks and Recreation Department. The transition to the trailer on Railroad Street and the problems that it created are now in the past. We now have a good setup and expect to be here for a few more years. We added a new assistant to the department at no cost to the town. Dottie King Horne is now working with us so the office is staffed in order to serve you better. The new office hours will be Monday to Friday from 8am to 1pm.

We said goodbye to Roger Guilmette who retired this year as Highway Department Director. He will be missed as he was always there to help out the Parks and Recreation Department. Austin "Buddy" Holmes has taken Roger's place and has already been a great help to our department. We can always count on the support and help from Buddy, Joey, Heather, Bobby and the rest of the gang at the Highway Department.

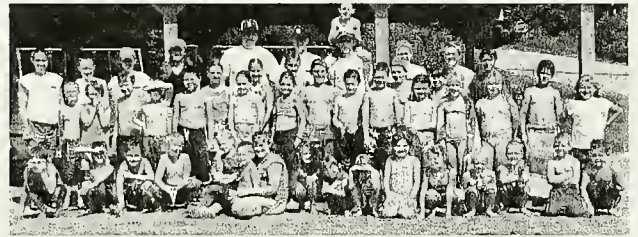
The new addition to the Libby Pool Complex this past year is a nice, open air pavilion. The pavilion was built by Sean Walsh and his Industrial Arts class from Gorham Middle/High School. Fundraising events were held throughout the year to fund this project. Special thanks to Chad Lauze, who oversaw the design of the pavilion and the actual construction of it as



his senior project. The Libby Pool Complex continues to grow. We are hoping to add a new changing bath house facility this coming year. As of March 1, 2007, Libby Complex will be a

non-smoking venue. The visits to the pool increased again this year.

The moving of the Parks Program from the Common to Libby Pool worked out exceptionally well. The different opportunities offered at the pool enhanced the experience of the park program participants. We also extended the program to 5 days a week and created a transportation schedule so that kids could take our bus to and from the program. The "Wall Of Fame" building was used as an arts and crafts center. Special thanks to Jenn Downs for another fantastic year as summer coordinator. Thanks to the entire staff for a great job.



Participation in our youth programs seems to have leveled off after a few years of declining enrollment. Most of our programs are dependant on volunteers and unfortunately, the number of volunteers has been steadily dropping. We need more parents and residents to step forward and help out the youngsters in our community. Congratulations to Jim Couhie, who was this year's winner of the Roland Chabot Volunteer of the Year award. Most of our youth programs are run through the Ed Fenn School. Special thanks to Paul Bousquet for his many years of assisting us at the Recreation Department. New Ed Fenn Principal Karen Cloutier has already been a great help. Our working relationship with the elementary school continues to be a great success. The department continues to support the Gorham High School sports activities by maintaining the playing fields for all their home games. Another super job done by Bobby MacKay.

The Moose Tours were again a success. This program is in the capable hands of Chris Legendre, Dot Ferrante, Louise Guerin and Dave Thompson. The revenues generated by the

RECREATION DEPARTMENT REPORT

Moose Tours go to the capital reserve fund to replace the bus. In the past four years this venture has generated enough revenue to replace the bus at no cost to the taxpayers of Gorham when the need arises.

Chris Legendre continues to do a phenomenal job as Senior Programs Coordinator. There is a steady increase in the number of seniors who get involved in the programs that we offer. She still does the regular trips and oversees the sewing group, gardening club, craft club, scrap booking group along with others. She has also started a community breakfast twice a month at the Congregational Church. We had the Senior Ball again at the T & C and several other seasonal parties, along with the annual barbeque on the Common.

Thanks again,

Mitch Weathers
Recreation Director

Senior Program

The Senior Program has grown in many new directions over the past year. Our program has evolved into a community-based program. We have had many opportunities to work with other seniors and retired programs. This partnership and collaborative efforts have been an important part of our success. I would like to thank the following agencies and groups for their continued support over the past year: Gorham Congregational Church, Town of Gorham, Gorham High School, Family Resource Center, Special Olympics, Creative Threads, Northern Forest Heritage Park, Red Hats Organization, Community Service Center, Town & Country Motor Inn, Berlin Senior Meals, Golden Age Club, MESH, St. Kieran's Art Center, Royalty Athletic Club, RSVP and all of the local businesses for their continued support as well!

During the year 2006 we established an organization called "Helping Hands". This group is made up of retired volunteers who have enjoyed helping at the Community Breakfasts, sorting baby clothes at the Resource Center, helping with office work, preparing food for the Town Hall Open House, working with the youth and much more! These volunteers together are making a big difference in our community and their efforts are appreciated!

An advisory board of senior citizens was organized in 2006. They continue to meet regularly to oversee and ensure that a variety of activities are being offered and offer additional support and advice to the Recreation Department Senior Program.

This past March, Joanne Cormier passed away. She was a very big part of the Senior Program. We have established the "Sunshine Fund" in her memory to help the local seniors. This fund was started by local seniors donating their own money and a fundraiser will be organized to continue this project.

I would like to personally thank everyone for their continued support! A very special thank you to Mitch Weathers who has been very supportive and open minded as I have made so many changes in the Senior Program. We look forward to a fun year as we celebrate the 10th year anniversary of our program starting in June of 2007!

Sincerely,

Christine Legendre
Senior Program Coordinator



WATER & SEWER COMMISSION REPORT

The Water & Sewer Department in fiscal year 2006 provided a total of 178,221,765 gallons of potable water. The Jintown Road Water Filtration Plant produced 172,656,583 gallons from our Ice Gulch and Perkins Brook sources. Well #2 pumped a total of 4,356,200 gallons and was primarily used as a back-up source during inclement weather and also used during Water Filtration Plant Filter cleanings. Gorham Hill Spring produced a total of 1,208,982 gallons of potable water.

WATER & SEWER RELATED ISSUES

The Water & Sewer Commission continues to monitor Legislative actions and safe drinking water amendments.

The Gorham Water & Sewer Department has now successfully completed the third year of annual water testing for the Stage I Disinfectants and Disinfections By-Products Rule implemented by the NH Department of Environmental Services. Water samples were taken quarterly and monitored for residuals of Trihalomethanes and Halo acetic Acids. Results for all water samples submitted for compliance, testing came in well below the maximum contaminant level allowed.

Stage II of the Disinfections By-Products Rule implemented by NHDES will take place in 2007 requiring an increase in quarterly samples taken in different locations throughout the Town.

The Water & Sewer Department also performed mandatory monthly bacterial sampling of the Gorham Water System and Gorham Hill Spring System. All bacteria samples results for 2006 were negative.

THE FOLLOWING IS A PARTIAL LIST OF MAJOR PROJECTS COMPLETED IN 2006

The Water & Sewer Department personnel remained very busy in 2006 with new water and

sewer main installation at the new Super Wal-Mart site. Water & Sewer Department personnel were onsite throughout the summer during construction and performed all field inspections to insure proper installations of water and sewer mains, sewer manholes, water & sewer service lines, and fire hydrants, which were relocated from the old portion of Route 16 to the utility easement near the existing highway.

Department personnel also remained very busy during the resurfacing construction project on Route 16. Nearly 100 catch basins were replaced or repaired during this project with the majority of these catch basins being located tightly between the water and sewer mains that exist on this road. The Department worked closely with the State of New Hampshire Department of Transportation and the construction companies performing said work to physically locate and expose these mains to ensure uninterrupted water and sewer service to all customers on route 16 and the Cascade area.

- **Park St. / Town Hall** Installed 190 Ft of new 8 inch SDR 35 sewer pipe to extend the 8 inch sewer main from Railroad St onto Park St. The extension of this sewer main included the installation of 4 new Fiber liner sewer manholes, 50 Ft of 4-inch SDR 35 pipe for the Historical Society building sewer service, and the installation of 66 Ft. of new 6-inch SDR 35 sewer pipe to service the Town Hall. This extension allowed us to discontinue the old 8-inch sewer main that actually ran underneath the Town Hall building from Railroad St. A new 6-inch Ductile Iron water main was also installed into the building for the upgrade to the fire protection system. The Water & Sewer Department personnel also assisted with the removal of the underground fuel storage tanks and the excavation for the new electrical utility lines.

WATER & SEWER COMMISSION REPORT

- **Route 16 / Wal-Mart Water & Sewer Mains Relocations** Provided inspection services for installation of 3,820 ft of new 12-inch Ductile Iron water main, 19 new Waterous epoxy coated 12-inch resilient seat gate valves, 180 ft of new 8-inch Ductile Iron water main, 4 new Waterous epoxy coated 8-inch resilient seat gate valves, 7 new water system fire hydrants and 7 new, Waterous epoxy coated 6-inch resilient seat gate valves.

Provided inspection services for installation of 2,300 Ft of new 12-inch SDR 35 sewer main, 120 Ft of 8-inch Ductile Iron sewer main across Route 16, and 9 new sewer system manholes with Heavy Duty Flo-Seal manhole covers.

- **Main and Spruce St Sewer Crossing**

Installed 176 Ft of new 8-inch SDR-35 sewer main across Main St. at the intersection of Main and Spruce Streets. Installed 3 new house service connections and 2 new Fiber liner manholes with Campbell Flow seal covers. The installation of this new sewer main allowed us to discontinue the old existing 4-inch sewer main which serviced 3 homes on the west side of the highway and will eliminate past problems with sewer main freezing and improper sewer elevations.

- **Other Projects**

Removed 2 water service lines from our frozen water running program by excavating, lowering and insulating said services.

Cleaned #1 & #2 Slow Sand Filters at the Water Treatment Plant.

Removed 42 manhole covers on Route 16 in conjunction with the resurfacing project. All manhole covers will be replaced with new Campbell Foundry Heavy Duty Flo-Seal covers in the spring of 2007.

Flushed all water system hydrants and performed hydrant pressure testing required by ISO.

Installed 2 new Gardner Denver electrical motor control panels on aeration blowers #1 and #2 at the Wastewater Treatment Plant. The replaced control panels had been in service for 26 years and were performing poorly to say the least. An increase in false alarms generated from the antiquated panels was resulting in unnecessary call ins at the Wastewater Plant. The replacement for the remaining control panel on blower #3 is scheduled for 2007.

- **Supervisory Control Data Acquisition (SCADA)**

The Water & Sewer Department has begun upgrading its SCADA system due to several problems encountered with aging equipment over the past year. System monitoring equipment at our Water Filtration Plant, Pollution Control Facility, Pump Stations, and Reservoirs have become outdated and have begun to function improperly.

This equipment has been monitoring all of our stations every 60 seconds via radio for the past 17 years and forwarding all information to a centrally located computer at the Department office. Information such as chlorine levels, Ph levels, reservoir levels, building temperatures, power outages, water quality, and all water and sewer system alarms are monitored 24 hours a day, seven days a week by this system. All water and sewer system

WATER & SEWER COMMISSION REPORT

alarms are automatically forwarded to the Department's Pager system to notify on-call personnel.

WASTEWATER TREATMENT FACILITY

The average daily flow at our Wastewater Treatment Facility in 2006 was 743,000 gallons per day and a total flow of 270,600,000 gallons this year. The WWTP averaged 97.8% removal of the solids entering the facility and 96.8% of biodegradable material entering the facility. The State of NH and EPA require a minimum of 85% removal for both parameters. The Facility also received and treated 236,225 gallons of septage from the area towns. In 2006, the Wastewater Facility staff again surpassed EPA requirements in solids removals.

The Wastewater Treatment Plant is now over 26 years old. Maintenance at the Facility continues to keep the two-man crew very busy. Although the staff performs normal daily maintenance to all its equipment, operational equipment, which runs 24 hours a day, is beginning to show wear. Replacement of motors, pumps, and other continuously moving equipment along with antiquated electronic control equipment will become priority over the next few years. In 2006, repairs were made to one of the 3 aeration blowers which had become out of balance. The 2-ton blower was removed from the plant and brought to a professional machine shop where the blower was dismantled and the shaft was rebalanced. Also, 2 electrical operating panels for blowers #1 and #2 were replaced with new Gardner Denver Centrifugal Blower Controls. The old control panels had become antiquated and were no longer functioning properly. These Control Panels operated said blowers as well as monitoring blower amperage, cubic feet per min, surge alarms, and blower operating temperature. Blower panel # 3 is scheduled to be replaced in 2007.

The Facility maintains a NELAC certified laboratory for water testing. The Facility staff

tested 629 water samples this year from surrounding communities. Water testing generated over \$15,725.00 in revenue for the fiscal year 2006.

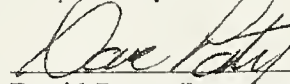
In 2006 the Water & Sewer Department was able to make the final payment on the Sugar Hill Reservoir Bond and the Sludge Dewater Bond.

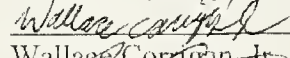
The Water & Sewer Commission would like to welcome the new Public Works Director, Austin Holmes, and thank him and all the Public Works Employees for their assistance in 2006. We look forward to working together in the future.

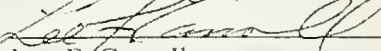
The Commissioners and Superintendent would also like to thank Keith Paradis for 5 ½ years of dedicated service to the Water & Sewer Department.

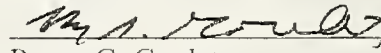
The Water & Sewer Commissioners and Superintendent would again like to thank employees Mary Boisselle, Jessica Jacques, Richard Leveille, Jeff Tennis, Kurt Johnson, and Brian Rivard, for their continued excellent performance in 2006. Their dedication and commitment to this Department is reflected by the excellent quality of work performed throughout the year.

Respectfully submitted,


David Patry, Superintendent


Wallace Corrigan, Jr.


Lee F. Carroll


Roger G. Goulet

Water and Sewer Commission

WATER DEPARTMENT REPORT

Water Billed in 2006:		
Water Rents	\$ 339,994.51	
Job Work & Materials	20,546.56	\$ 360,541.07
Administrative Fee (shut-off notices)		922.50
Outside Sales-reimbursed		7,907.97
Miscellaneous Reimbursements		256.21
Wal*Mart Project		28,115.19
Interest on Delinquent Accounts		1,126.87
Uncollected Revenue from 2005:		
Water Rents	\$ 8,161.77	
Job Work & Materials	1,037.29	9,199.06
TOTAL DEBITS		\$ 408,068.87
Remittances To Treasurer in 2006:		
Water Rents	\$ 340,048.76	
Job Work & Materials	20,306.75	
Administrative Fees	922.50	
Outside Sales	7,907.97	
Misc. Reimbursements	256.21	
Wal*Mart Project	28,115.19	
Interest Collected	1,126.87	\$ 398,684.25 **
Abatements in 2006	-	12.12
Uncollected Revenue as of 12/31/06:		
Water Rents	\$ 8,095.40	
Job Work & Materials	1,277.10	9,372.50
TOTAL CREDITS		\$ 408,068.87

OPERATION & MAINTENANCE

2006 Appropriation		\$ 412,503.00
Less Expenditures		(307,428.14)
		105,074.86
Expenditures:		
Commission Salaries		\$ 1,500.00
Payrolls		155,744.05
Fringe Benefits		51,155.78
Billing Expense		2,627.00
Cascade Pump Station		1,658.99
Gorham Hill Spring		2,806.69
Insurance Cost/Liability/Auto etc		2,694.45
Mandated Payments		75.00
Materials & Supplies		3,909.32
Office Garage		8,334.28
Outside Sales		7,907.97
Perkins Brook-Ice Gulch		300.00
Professional Services		18,180.06
Sugar Hill Reservoir		400.31
Vehicle Operations		5,913.68
Water Filtration Plant		41,060.20
Water Main Replacement		-
Well #2 & Well #1		3,160.36
Total		\$ 307,428.14
Transferred to Water Capital Reserve		91,256.11
		\$ 398,684.25 **

WATER DEPARTMENT REPORT

WATER FILTRATION PLANT

Billed in 2006:	
Water Filtration Plant	\$ 55,722.78
Interest on Delinquent Accounts	178.59
State Aid WFP	26,488.80
Uncollected from 2005	<u>910.91</u>
TOTAL DEBITS	\$ 83,301.08

Remittances to Treasurer in 2006:	
Water Filtration Plant.	\$ 55,375.29
State Aid WFP	26,488.80
Interest Collected:	178.59
Abatements in 2006:	0.17
Uncollected as of 12/31/2006	<u>1,258.23</u>
TOTAL CREDITS	83,301.08

SUGAR HILL RESERVOIR ACCOUNT

Carried Forward from 2005	\$ 20,302.15
Interest Earned	<u>126.95</u>
	20,429.10
Bond Payment - Final	<u>(15,318.75)</u>
	\$ 5,110.35
Transfer Balance to Water Filter Plant Acct.	<u>(5,110.35)</u>

WATER FILTRATION PLANT ACCOUNT

Carried Forward from 2005	\$ 129,575.63
Deposits in 2006	55,553.88
State Aid	26,488.80
Transfer from Sugar Hill Account	5,110.35
Interest Earned	<u>3,251.31</u>
	219,979.97
Bond Payment	<u>(85,763.75)</u>
Balance in Account 12/31/06	\$ 134,216.22

WATER CAPITAL RESERVE ACCOUNT

Carried Forward from 2005	\$ 206,674.41
Sale of 1996 Chevrolet (60%)	1,620.00
Reimbursement from Wal-Mart	41,588.31
Interest Earned in 2006	<u>6,677.09</u>
	256,559.81
Less Expenditures	<u>(67,593.54)</u>
	188,966.27
2006 Surplus Revenue - 63,140.92 + Wal Mart - 28,115.19	<u>91,256.11</u>
Balance in Account 12/31/06	\$ 280,222.38

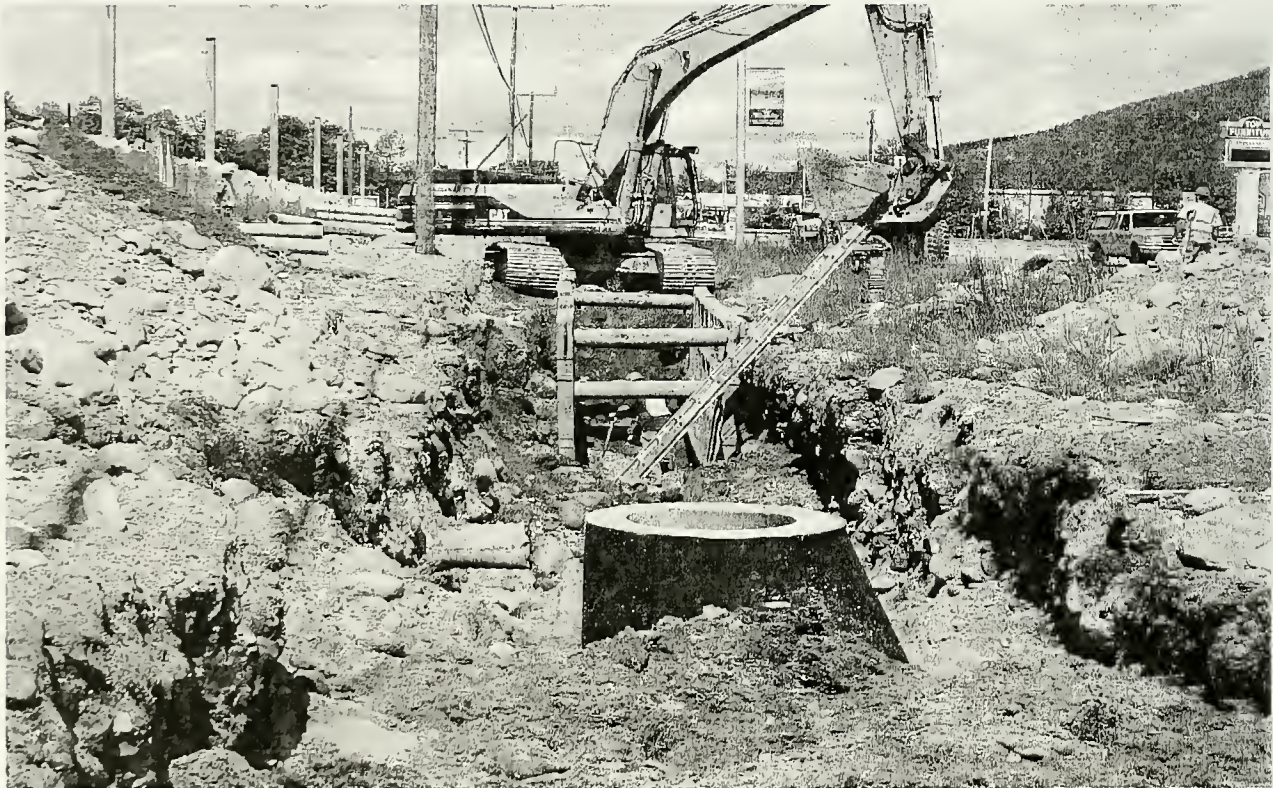
Expenditures:	
Gorham Hill Spring	\$ 8,746.94
20 Ton Trailer	12,075.00
2006 Husqvarna Mower - (60%)	3,423.00
2006 3/4 Ton Chevrolet Pickup (60%)	16,350.60
Partial Upgrade SCADA System	<u>26,998.00</u>
	67,593.54

WATER DEPARTMENT REPORT

Wal-Mart Project Account

Money from Bid Documents	\$	500.00
Money from DS Realty Inc.		68,500.00
Konover Construction		<u>40,000.00</u>
	\$	109,000.00
Less Expenditures		<u>(28,492.81)</u>
Balance 12/31/2006		80,507.19

Note: Konover Construction deposited money to cover cost of inspection fees.



SEWER DEPARTMENT REPORT

Sewer Billed in 2006:

Sewer Rents	\$ 391,256.53		
Job Work & Materials	21,060.98		\$ 412,317.51
Outside Sales			2,116.36
Miscellaneous Reimbursements			215.00
Wal-Mart Project			297.07
Interest on Delinquent Accounts			1,529.42
Uncollected Revenue from 2005			
Sewer Rents	\$ 6,281.47		
Job Work & Materials	3,255.97		\$ 9,537.44
TOTAL DEBITS			\$ 426,012.80

Remittances to Treasurer in 2006:

Sewer Rents	\$ 383,941.00		
Job Work & Materials	23,957.25		
Outside Sales	2,116.36		
Reimbursements	215.00		
Wal-Mart Project	297.07		
Interest Collected	1,529.42		\$ 412,056.10 **
Abatements in 2006			131.22

Uncollected Revenue as of 12/31/06

Sewer Rents	\$ 13,465.78		
Job Work & Materials	359.70		\$ 13,825.48
TOTAL CREDITS			\$ 426,012.80

OPERATION & MAINTENANCE

2006 Appropriation	\$ 480,894.00
Less Expenditures	<u>(382,220.38)</u>
	98,673.62

Expenditures:

Commission Salaries	\$ 1,500.00
Payrolls	62,320.54
Billing Expense	1,752.40
Fringe Benefits	20,692.90
Insurance Liability/Auto/etc.	2,099.85
Mandated Payments	50.00
Materials & Supplies	14,315.76
Office Garage	2,182.43
Outside Sales	2,116.36
Professional Services	3,790.64
Sewer Main Replacement	9,678.03
Tinker Brook Lift Station	2,574.60
Vehicle Operations	2,802.52
Wastewater Treatment Plant	<u>256,344.35</u>
Total	382,220.38
Transferred to Sewer Capital Reserve	<u>29,835.72</u>
	\$ 412,056.10 **

SEWER DEPARTMENT REPORT

SLUDGE DEWATER BOND

Sludge Billed in 2006	\$	3,644.23
Interest on Delinquent Accounts		22.27
State Aid		12,638.00
Uncollected Revenue from 2005		246.63
TOTAL DEBITS	\$	16,551.13
Remittances to Treasurer in 2006:		
Sludge Dewater Bond		3,890.86
Interest Collected		22.27
State Aid		12,638.00
TOTAL CREDITS	\$	16,551.13

SLUDGE DEWATER BOND ACCOUNT

Carried Forward from 2005	\$	104,851.54
Deposited in 2006		3,913.13
State Aid		12,638.00
Interest Earned		1,050.78
		<u>122,453.45</u>
Bond Payment - Final		(101,331.61)
Balance in Account 12/31/06	\$	21,121.84

Note: Sludge Account renamed to WWTF Maintenance & Repair

SEWER CAPITAL RESERVE ACCOUNT

Carried Forward from 2005	\$	230,327.56
PSNH Reimbursement		1,025.00
Sale of Truck 40%		1,080.00
Interest Earned		6,389.54
		<u>238,822.10</u>
Less Expenditures		(37,233.44)
		<u>201,588.66</u>
2006 Surplus Revenue Invested		29,835.72
Balance in Account 12/31/06	\$	231,424.38

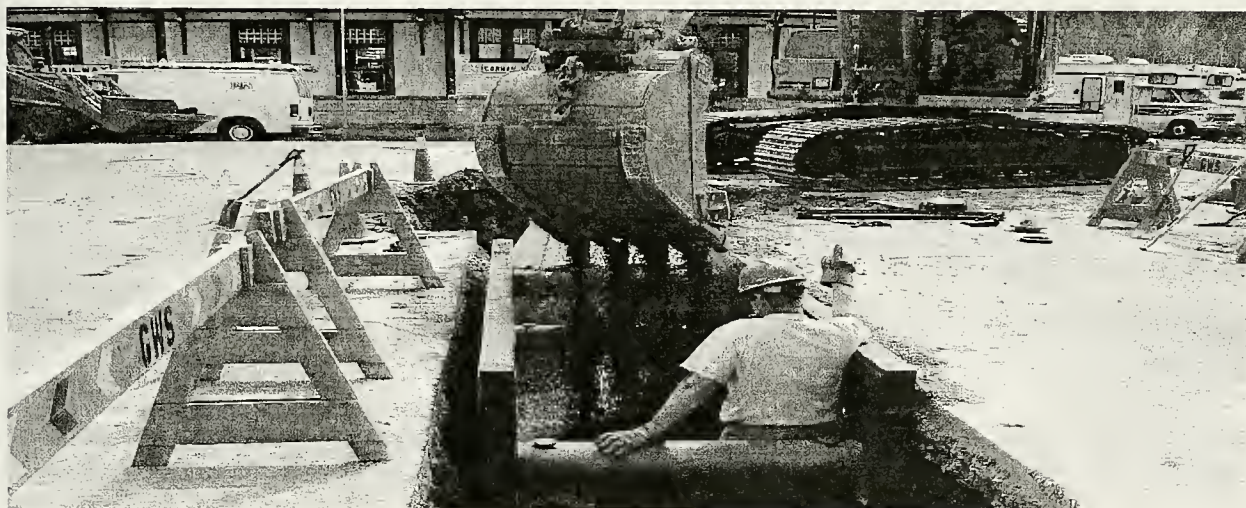
Expenditures:

WWTF Blowers	\$	11,449.00
2006 Husqvarna Mower (40%)		2,282.00
B-G Road Project		9,575.00
2006 3/4 Ton Chevrolet Pickup (40%)		10,900.40
WWTF-Shaft Repair		3,027.04
	\$	<u>37,233.44</u>

DEBT SERVICE

ANNUAL MATURITIES OUTSTANDING BONDS As of December 31, 2006

OWED TO:	FMHA	FLEET	FLEET
DATE ISSUED:	1994	1999	1999
PURPOSE OF BOND:	<i>Sludge Dewatering</i>	<i>Sugar Hill Reservoir</i>	<i>Water Filtration</i>
INTEREST RATE:	5%	4%	5%
ORIGINAL MATURITIES:	\$ 375,000.00	\$ 135,000.00	\$ 1,105,000.00
1995	\$ 25,000.00		
1996	\$ 25,000.00		
1997	\$ 25,000.00		
1998	\$ 25,000.00		
1999	\$ 25,000.00		
2000	\$ 25,000.00	\$ 20,000.00	\$ 35,000.00
2001	\$ 25,000.00	\$ 20,000.00	\$ 35,000.00
2002	\$ 25,000.00	\$ 20,000.00	\$ 40,000.00
2003	\$ 25,000.00	\$ 20,000.00	\$ 40,000.00
2004	\$ 25,000.00	\$ 20,000.00	\$ 40,000.00
2005	\$ 25,000.00	\$ 20,000.00	\$ 45,000.00
2006	<u>\$ 100,000.00</u>	<u>\$ 15,000.00</u>	<u>\$ 45,000.00</u>
2007			\$ 50,000.00
2008			\$ 50,000.00
2009			\$ 50,000.00
2010			\$ 55,000.00
2011			\$ 55,000.00
2012			\$ 60,000.00
2013			\$ 60,000.00
2014			\$ 65,000.00
2015			\$ 70,000.00
2016			\$ 70,000.00
2017			\$ 75,000.00
2018			\$ 80,000.00
2019			\$ 85,000.00
ORIGINAL	\$ 375,000.00	\$ 135,000.00	\$ 1,105,000.00
PAID TO 12/31/2006:	\$375,000.00	\$135,000.00	\$280,000.00
BALANCE DUE:	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 825,000.00</u>



WATER & SEWER DEPT. EQUIPMENT INVENTORY

Year	Item	Cost
2006	¾ Ton Chevrolet Pickup Truck	\$27,251.00
2006	20 Ton Eager Beaver Trailer	12,075.00
2006	Husqvarna Lawn Mower	5,705.00
2006	Stihl Pipe Saw	925.00
2005	Schonstedt Magnetic Locator	495.00
2004	Saturn III Sewer Camera – traded Saturn II	9,868.00
2004	International Dump Truck	46,960.00
2003	Ford F450 1 Ton	31,943.00
2002	MBW Jumping Jack Compactor	2,415.00
2001	Wacker 3” Trash Pump	1,495.00
1999	Wacker 3” Trash Pump	1,064.00
1998	Magikist Line Thaw Machine	1,500.00
1998	Mortar Mixer	2,675.00
1998	Husqvarna Chain Saw	579.95
1997	Used Screco Sewer Main Jetter	15,000.00
1997	Used CAT Excavator 315L	65,000.00
1996	Husqvarna Pipe Saw	769.00
1995	Aluminum Trench Box	4,473.55
1994	Thor Rock Drill	2,061.10
1994	Topcon Pipe Laser	6,995.00
1993	Chevrolet 4x4 One Ton Dump Truck	19,999.00
1993	CATCO Steam Chief Thaw Machine	786.34
1993	Ingersoll Rand 185 CFM Compressor	6,300.00
1992	3500W Honda Generator	1,094.96
1991	International Dump Truck	39,065.00
1991	GME Trench Box	5,000.00
1991	Multi Quip Jumping Jack Compactor	2,200.00
1991	Berema Jack Hammer	3,440.00
1991	CH&E Diaphragm Pump	1,299.00
1990	Ford Tractor (Water Filter Plant)	12,267.00
1989	Homemade Sewer Jetter	2,200.00
1987	Case Loader/Backhoe	17,700.00
1987	Metrotech Line Tracing Machine	1,800.00
1987	90 lb. Breaker	800.00
1986	3” CH&E Diaphragm Pump	1,500.00
1985	Leak Detector	1,600.00
1981	Pilot Sewer Tapping Machine	--
1980	Schonstedt Valve & Box Locator	800.00
1975	Keenan Thawing Machine (rebuilt in 2000/Continental Motor)	4,800.00
1968	Steam Thawing Boiler/Homemade Trailer	--
1967	Sewer Rod Machine on Homemade Trailer	--
1949	Engressor Thaw Machine (rebuilt in 1993/Continental Motor)	1,950.00

ANDROSCOGGIN VALLEY REGIONAL REFUSE DISPOSAL DISTRICT

The AVRDD 2006 Budget apportionment for our member municipalities totaled \$722,864.50. A surplus of \$442,498.03 from the 2005 budget was used to reduce apportionments with a net budget of \$280,366.47 being billed to the member municipalities. The proportionate share of the credit for the Town of Gorham was \$115,766.47, reducing your gross apportionment of \$166,650.83 to \$50,884.36. Preliminary reconciliation of the 2006 budget shows a surplus of approximately \$377,135.20 being available to credit toward 2007 apportionments.

Our Materials Recycling Facility marketed a total of 1,715.21 tons of recyclables for the period January 1, 2006 through December 31, 2006, representing \$119,362.94 of marketing income to the District.

For calendar year 2006, our Transfer Station received 3,361 deliveries from District residents for a total of 891.18 tons of bulky waste and construction and demolition debris. In addition, our 193 commercial accounts delivered 716.24 tons of bulky waste and construction and demolition debris and 509.63 tons of wood. Recycling at the Transfer Station consisted of 1,238.40 tons of wood that was processed through a grinder, 503.12 tons of scrap metal, 253.27 tons of leaf and yard waste and 112.02 tons of brush which was chipped with the District owned chipper. In addition, 468 refrigerators/air conditioners; 929 propane tanks; 6,875 tires; 9,134 feet of fluorescent bulbs; and 862 pounds of ballasts were recycled. We also received 2,135 gallons of waste oil from our residents which was used in our waste oil furnace to heat the recycling center. Transfer Station recycling income totaled \$35,151.68. The Recycling Center and Transfer Station are operated, under contract with the District, by FERCO Recycling, Inc. of Berlin.

Election of officers was held at the District Annual Meeting in April 2006: Raymond Chagnon of Berlin was re-elected District Chairman; Clara Grover of Errol was re-elected

Vice Chairman and Earl Wadsworth of Dummer was re-elected Secretary-Treasurer. Other District Representatives are: Yves Zornio of Gorham, David Tomlinson of Randolph, Linda Cushman of Jefferson, Paul Grenier for the Coos County Unincorporated Towns, Lorna Aldrich of Northumberland, George Bennett of Stark and Richard Lamontagne of Milan.

In June, the District conducted its fifteenth annual Household Hazardous Waste Collection Day. The collection was held at the District Transfer Station with 308 households participating. The project was funded through the District Household Hazardous Waste Fund, with an assessment of seventy-five cents (\$.75) per capita to the District communities. In addition, a grant from the State of New Hampshire reimbursed the District at twenty cents (\$.20) per capita. The next Household Hazardous Waste Collection Day will be held Saturday, June 2, 2007 at the District Transfer Station.

2006 was the fourth year of operations for the AVRDD-Mt. Carberry Landfill. Since purchasing the landfill in December 2002, no assessments have been made to the District municipalities for Mt. Carberry Landfill operations, with income raised through landfill tipping fees covering operating expenses. Any landfill funds remaining at the end of the year will be held in reserve, by the District, to pay for Mt. Carberry operating and capital expenses. The landfill is operated, under contract with the District, by Cianbro Corp.

Respectfully submitted,

Sharon E. Gauthier
Executive Director



AV HOME CARE



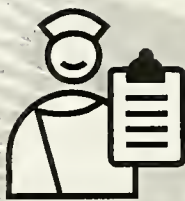
A. V. HOME CARE SERVICES

795 Main Street
Berlin, NH 03570
(603) 752-7505
www.avhomecare.org

A. V. Home Care Services takes pride in being able to provide quality in-home support services to the residents of Gorham. During 2006, we were able to assist up to 40 residents with 300 hours of Licensed Health Aide personal care services and 3820 hours of Homemaking/Respite enabling these people to remain independent in their own homes.

Respectfully submitted,

Margo Sullivan



CONSERVATION COMMISSION

The Conservation Commission reviews correspondence from the New Hampshire Department of Environmental Services for wetlands projects in the Town of Gorham. Letters for this and other natural resource issues have been reviewed over the course of the past year.

The Commission meets on an "as needed" basis. Anyone with an interest or project for the Conservation Commission should contact the Chair, Mike Waddell at 466-5149 or the Town office at 466-3322.

Respectfully submitted,

Michael L. Waddell
Conservation Commission, Chair



FAMILY RESOURCE CENTER

The Family Resource Center works closely and cooperatively with the Town of Gorham to create a strong and economically stable community. We are grateful for the support that the Town has provided to the Center in 2006.

In 2006, the Family Resource Center provided direct services to approximately 1,000 low income children, youth and families in Gorham and the surrounding communities. Hundreds of others received referrals to other services, attended a class or workshop here or received clothing from the "Boutique"-a free second hand store.

In 2006, the FRC provided home visiting for families at risk of abuse and neglect, after school programs for middle school students in Gorham, substance abuse prevention activities for families with teens, workforce development training for several area businesses, including Steel Elements in Gorham, computer classes and parenting workshops. A group for parents and toddlers meets weekly at the Center to provide information and support for new parents.



The Center also sponsored "Coats for Community" which provided free donated winter clothing to over 300 individuals and "Operation School Supplies" which provided 258 needy students with backpacks and school supplies to start the school year. The Resource Center provided over 80 low income families and seniors with free tax filing and information on the Earned Income Tax credit (EITC). Families received over \$60,000 in refunds and tax credits.



The Resource Center has been an active partner this year with the Town of Gorham in the Community Theater/Town Hall project. The Center acts as the fiscal agent for the project and

the committee meets at the Center on a regular basis.

In 2006 the meeting rooms of the Resource Center were used by over 25 different community groups including WIC, Senior Meals and Theater North, among others. The Town of Gorham used the building frequently in 2006 for Planning & Zoning Board meetings, negotiations and Selectmen meetings that could not be accommodated at the Town Hall.

Respectfully submitted

Catherine P. McDowell
Executive Director



FOREST FIRE WARDEN AND STATE FOREST RANGER REPORT

Your local Forest Fire Warden, Fire Department, and the State of New Hampshire Division of Forests & Lands work collaboratively to reduce the risk and frequency of wildland fires in New Hampshire. To help us assist you, please contact your local Forest Fire Warden or Fire Department to determine if a permit is required before doing ANY burning. Under State law (RSA 227-L:17) a fire permit is required for all outside burning unless the ground is completely covered with snow. The New Hampshire Department of Environmental Services also prohibits the open burning of household waste. Citizens are encouraged to contact the local fire department or DES at 1-800-498-6868 or www.des.state.nh.us for more information. Safe open burning requires diligence and responsibility. Help us to protect New Hampshire's forest resources. For more information please contact the Division of Forests & Lands at (603) 271-2214, or online at www.nhdf.org.

Fire activity was very high during the first several weeks of the 2006 fire season, with red-flag conditions issued by the National Weather Service and extreme fire danger in many sections of the state. The largest forest fire during this period occurred in late April and burned 98 acres. The extremely dry conditions in spring resulted in over twice the amount of acreage burned than in all of 2005. Our statewide system of fire lookout towers is credited with keeping most fires small and saving several structures this season due to their quick and accurate spotting capabilities. Fires in the wildland urban interface damaged 6 structures, a constant reminder that forest fires burn more than just trees. Homeowners should take measures to prevent a wildland fire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles, and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at www.firewise.org. Please help Smokey Bear, your local fire department and the state's Forest Rangers by being fire wise and fire safe!

2006 FIRE STATISTICS (All fires reported as of November 8, 2006) (figures do not include fires on the White Mountain National Forest)

COUNTY STATISTICS		
COUNTY	ACRES	#OF FIRES
Belknap	39	76
Carroll	27	44
Cheshire	42	38
Coos	104	30
Grafton	53	24
Hillsborough	75	114
Merrimack	40	91
Rockingham	74	49
Strafford	10	26
Sullivan	8	8

CAUSES OF FIRES REPORTED	
Arson	15
Campfire	24
Children	13
Smoking	50
Debris	284
Railroad	3
Equipment	4
Lightning	1
Misc. (power lines, fireworks, electric fences, etc)	106

	TOTAL FIRES	TOTAL ACRES
2006	500	473
2005	546	174
2004	482	147
2003	374	100



4TH OF JULY COMMITTEE

Beginning Balance January 1, 2006		\$ 17,362.46
Income:		
Ad Book	\$ 4,652.00	
Town of Gorham	\$ 10,000.00	
Dues	\$ 500.00	
Miller Amusement	\$ 8,830.35	
Interest	\$ 180.11	
Other	\$ 17.93	
Total Income:		\$ 24,180.39
Expenses:		
Ad Book	\$ 899.08	
Entertainment	\$ 6,153.75	
Atlas Pyro Vision Products	\$ 9,000.00	
Goham House Florist	\$ 45.00	
Common Cleaning	\$ 307.50	
Parade	\$ 2,069.67	
Postage	\$ 165.49	
Sun World Printing	\$ 175.00	
Award & Trophies	\$ 406.30	
North Country Flags	\$ 239.12	
Supplies	\$ 87.37	
State Tax	\$ 75.00	
Total Expenses:		\$ 19,623.28
Ending Balance December 31, 2006		<u>\$ 21,919.57</u>

Wallace Corrigan, President

Rick Eichler, Treasurer



GORHAM HISTORICAL SOCIETY REPORT

President: Larry Kelly
V. President: George Harrington
Secretary: Dorothy Eichel
Treasurer: Mary Jane Ames
Directors: Fred Smith
Donald Provencher
(1 vacancy)

The former Grand Trunk Railroad Station, in which the main museum of Gorham Historical Society is housed, was built in 1907 and celebrates its 100th anniversary in 2007. Therefore a Centennial Celebration is planned for Saturday, August 11, 2007, and we hope to have other events during the year. We are expecting a large crowd of rail fans and history buffs and other visitors to converge in Gorham that weekend in August, even though the celebration will be limited to one day's activities. Lots of plans are still being made for that day. It will be a special time of enjoyment for our own townsfolk as well as visitors. A limited-edition special full-color Grand Trunk Centennial Calendar has already been published as a fundraiser. Presently only a very few of us are working on the plans for the Centennial Celebration, and we would welcome others who would enjoy having input for this special occasion or to help in any other way.

The Gorham Historical Society has deep gratitude for the support received from the citizens of the Town of Gorham in 2006. Thank you very much. We have tried to make the best use of your support and to stretch that donation and other monies as much as possible. Our main source of funding has been by membership dues as well as donations given by visitors to the museum. Membership dues are very minimal and we invite any interested persons to join and have a say in the on-going affairs of the Gorham Historical Society. We are also open to suggestions for program ideas that would be of interest to the general public.

2006 was a very productive year for the Gorham Historical Society in that a lot of maintenance

work was accomplished on the Real Train static display (as opposed to the Model Train in one of the Box Cars). After several of our officers met with some of the directors of the Northern New Hampshire Correctional Facility located in Berlin, George Harrington agreed to be in charge of the work detail for the Gorham Historical Society and to be responsible for the workers while they were at our facility. We were able to have two or three men daily most weeks to help us from May through mid-summer, at which time the renovation work load at the Gorham Town Hall required their assistance. All pieces of the railroad equipment, with the exception of the #4265 Diesel, received much exterior restoration and maintenance work. Not all of these projects were completed, however, because of having to relinquish the workers to the Town Hall project. Nevertheless, what was accomplished was of highest quality work. This experience of having these men from the NNHCF help with the maintenance and refurbishing work of our outdoor display in preparation for the Centennial Celebration of the Grand Trunk Railroad Station has been most satisfactory and rewarding.

The #4265 Diesel is still waiting for its overhaul. Gorham Historical Society has been awarded a "matching fund" DOT grant from the State of New Hampshire for the Diesel project. This grant money has not yet been received, thus no work has been able to be done on the diesel. The plan is to restore the outside of the diesel as it was originally as much as possible, and add a ramp entrance. The inside will be made into a mini theater with the front being made to simulate the controls of a working diesel so visitors (young and old alike) can stand at the controls and "drive" the train while a train video is being shown. This will give the feeling and appearance to the "engineer" that he / she is really driving the train. The "engineer" will see the passing scenery and will hear the sounds of the train engine, hear the whistle blowing and the bell ringing at crossings, and see the crossing signals working while he is at the controls. There will be a number of train seats for 'passengers' to 'enjoy

GORHAM HISTORICAL SOCIETY REPORT

the ride as well. This project has been put out to bid, and the single bidder's estimated costs are more than double the amount of the DOT grant. Therefore, we need to raise supplemental funds.

We were thrilled to have Bernard Balon join our volunteer group this summer and help George Harrington keep the museum's Model Railroad car open more days. With George having the greater responsibility for the workmen during the week (Don Provencher took an occasional day during the summer), he was unable to be in the Model Railroad on week days. Bernie was able to open the Model Railroad generally one day during the week, and alternate week ends with George. Dorothy Eichel and Mary Jane Ames were the only two regular volunteers for the main museum housed in the former Grand Trunk Railroad Station. Don Provencher opened on an occasional Sunday afternoon or took a week day when Mary Jane Ames had to be away. In mid-summer, Dorothy was incapacitated with illness, leaving only one volunteer to open the museum. Thus, we were open only three afternoons during the week. It would be so wonderful to have enough volunteers so we could be open Saturdays and Sundays as well as during the week. The usual period of volunteering is four hours per day, although any amount of time would be welcomed, day or evening. With this being the centennial year for our town's Grand Trunk Station, we really desire to have the Gorham Historical Society Museum open as much as possible. Because we do not have the funds for year-round operations, we are open from Memorial Day week end through Columbus Day week end.

With so much work being accomplished this year which required many thousand of dollars worth of materials, our funds have been somewhat depleted. With the special celebration coming during the summer of 2007, we are in need of more funding. Therefore, it is with humble hearts that we are asking for the town to please support Gorham Historical Society this year with a donation of \$3,500. This will not only be used

for regular operating expenses, but also to help fund some of the preparations for the special Centennial Celebration of the Grand Trunk Railway Station.

Respectfully submitted,

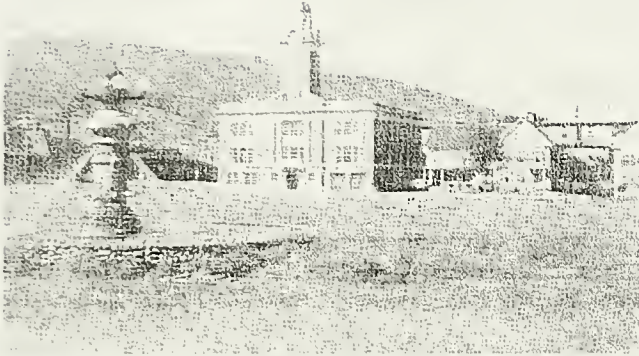
Mary Jane Ames
GHS Treasurer and Museum Guide



Former Grand Trunk Railway Station

9:00 AM to 9:00 PM

GORHAM TOWN HALL RENOVATION PROJECT



After two fires destroyed two buildings at the same corner in less than 10 years, builders were determined to buck any curses and put up a structure for the ages.

“This building was framed by people who worked in the railroad,” said Connecticut architect Paul Pizzo, who worked with town officials on the \$2 million town hall renovation that was completed last month. “This work is similar to railroad trestles, and it is going to serve the town well into the next century.”

That was way back in 1919 and 87 years later, the stately Gorham town hall has been renovated in a way that brings back its former glory, while addressing needs for the 21st century.

In its various incarnations, the building at the corner of Park and Railroad Streets has always been a hub of the community.

In 1883, it was an opera house that was also home to a billiard parlor and a meat market, before it was converted to tenements. In 1906, investors converted it to a police department, court and grammar school, keeping in place what has always been where plays and movies brought townspeople together.

Not long after the first motion pictures were shown in 1908, the building burned. It was

rebuilt in 1915 to include the town hall, a jail and a meeting place for the Masonic Lodge.

A year later, it, too, burned to the ground. By now, the owners thought the land was cursed, and, with a provision that anything rebuilt on the site include a meeting place for Masons, they sold it to the town for \$1.

By 1919, the town hall was built and it included room for the police department, town offices, a court and a theater, as well as Masonic facilities. It was a gathering place for the community – President Warren G. Harding spoke from a second floor balcony to a crowd below sometime in the 1920s.

Gorham celebrated its newly restored town hall on Saturday, November 11, 2006 with an open house and ribbon-cutting ceremony that drew hundreds for a peek at what was done. After voting to spend a little over \$2 million at the 2005 Town Meeting, the first floor town offices and police department are modern and well-lit, with touches from the past, including the lovely woodwork that was incorporated throughout the rooms and hallways.

Like many old public buildings around the Granite State, the Gorham town hall underwent some transformations through the years to meet the demands of the time.

For Gorham, that turned it into a warren of cubby holes that passed for offices and police facilities. It was dark and dated.

“It didn’t meet any codes,” said Town Manager Bill Jackson. “It wasn’t accessible. There were fire hazards. The biggest concern is that there were so many unknowns, since it was built in 1917.”

The money to pay for the renovation was raised through \$1 million in taxation and the other \$1

GORHAM TOWN HALL RENOVATION PROJECT

million that came from harvesting the last of the damaged trees in the town forest from the 1998 ice storm.

But like many building projects, money fell short and the community, which felt the pain of the declining paper industry, voted narrowly earlier this year to defeat a town meeting warrant article seeking \$750,000 to complete the job.

So the second floor auditorium, which brought movies and musicals, plays and culture to the mountains remains unfinished. Town officials are seeking grants and other money to complete the project and they're being helped out by fundraising projects by the Community Theater Project, which is working to restore the auditorium.

"That's the thing that makes the town nice," Jackson said. "The high school does not have an auditorium and they have always used the one here. They'd come down for rehearsals and we could hear them all over the building. Townspeople have always come out to watch the plays."

Hundreds of people came out Saturday to take a look at their town hall and many marveled at how bright it is now. Throughout the first floor, there are pieces of Gorham's past displayed.

"We want people to come in here and get a sense of the history," Jackson said.

With such an extensive renovation of an old building, the project begged the question of what was found during the work.

Jackson stepped into a small conference room and points to a table and chairs, made from wood from the town forest. Tobacco tins, bottles that once contained liquids of medicinal

and less-than-medicinal value, and animal bones.

"We knew there was a butcher shop in the first building and when they dug down, they started finding these," he said, pointing to one of them on display.

Also discovered was a piece of the wooden box that contained the town clock when it was sent up from the E. Howard Co. in Boston, complete with a penciled notation that the town owed \$50.

Medals were found, too. "The selectmen had cast medals to give to veterans coming back to town from World War I," Jackson said. A set of them will be presented to the local American Legion and to the VFW in Berlin.

Town officials estimated that over 5,000 people a year make use of the town hall, especially its theater.

Once the upper floors are completed, there will be an expanded theater, additional meeting rooms and the third floor will be the home to the Masonic Lodge, which has met in whatever building has been at the corner of Park and Railroad streets since 1883.

Written by Lorna Colquhoun for the Manchester Union Leader



JOINT LOSS MANAGEMENT COMMITTEE REPORT

In March, 2006, the Safety Committee and the Wellness Committee were combined to form the Joint Loss Management Committee. The JLMC is required by statute to meet at least quarterly and is comprised of an equal number of management and employees.

The Joint Loss Management Committee is charged with:

- ❖ Developing a written Safety Plan;
- ❖ Develop and disseminate goals and objectives to all employees;
- ❖ Annual safety survey of all Town buildings;
- ❖ Recommend and ensure that required safety training is provided for the employees;
- ❖ Ensuring that the employer provides a Healthy Work Place;
- ❖ Ensuring that the employer provides Safe Equipment;
- ❖ Ensuring that there are safe procedures and personal protective equipment;
- ❖ Risk Management:
 - Private Vehicles
 - Town Owned Vehicles
 - Drivers of all Vehicles
 - Town Offices
 - Public Areas
 - Public Use of Meeting Rooms
 - Employee Health and Safety
 - Material Safety Data Sheets (MSDS)
 - Patron Violence
 - Emergencies – Safe Evacuation Route Planning

Wellness events this year included the Fourth Annual Softball Game & Picnic, Wellness Health Fair in September, Newsletters, Chair Massages and bi-weekly games of Golf at AVCC, 9-holes, scramble format (no carts allowed!), and participation in the Relay for Life in June.

Through collaboration with the Healthy Androscoggin Valley Partnership, and funding from a Healthy Communities Foundation Grant and the North Country

Health Consortium, a Berlin-Gorham Walking Guide was published detailing the Fit Trail and other popular walking routes in the two communities. 10,000 guides were printed and distributed throughout Berlin-Gorham and were used not only by residents and tourists, but by Coos County Family Health Services physicians as well, to prescribe a walking program for patients who need to increase their physical activity. The Walking Guides are available at the Gorham Information Booth.



Monthly Community Walks were held for each trail in the Walking Guide, including the Fit Trail Kickoff in May, the All-Around Town walk and a walk on the Common following a Senior Picnic in August and hikes up Hunters' Path in the Town Forest and Mt. Surprise in September and October.

The JLMC teamed up with AVH and Moose Valley Wellness again this year to provide a Community Health Fair in October. The event was attended by over 325 people and was a huge success.

JLMC Members include:

Bill Jackson	Rick Eichler
Diane Labbe, Sec.	Skid Baillargeon
Terry O'Neil	Corey Fecteau
David Patry	Scott Lancaster
Kurt Johnson	Mitch Weathers
Austin (Buddy) Holmes	P. J. Cyr, Jr.
Francis Dalphonse	Brian Lamarre
John LaPierre	Heather Mortenson

Co-Chairs:

Denise Vallee	Karen Eichler
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REPORT TO THE PEOPLE OF DISTRICT ONE

It is an honor to report to the people of this large Northern District in my capacity as Executive Councilor, one of several elected public servants. The five member Council was founded in the NH Constitution and much of NH law provides an additional avenue at the top of your Executive Branch of State Government.

2007 will be a year when members of the Council are charged with conducting public hearings on the State of New Hampshire 10-year transportation plan. With inflation affecting basic transportation costs, and presently no plan for an increase in the State gasoline tax, I don't look for any new projects becoming a reality. We'll be lucky to complete what is currently in the plan.

I continue to seek volunteers to serve on the 300 or so Boards and Commissions as prescribed by New Hampshire law. There are some great opportunities to serve your state government! Send your letter of interest and resume to my office, or to Kathy Goode, Director of Appointments/Liaison to the Council, Governor's Office, State House, 107 North Main Street, Concord, NH 03301. Tel. (603) 271-2121. To find out what openings are available and to see a list of boards, visit the NH Secretary of State website at: www.sos.nh.gov/redbook/index.htm

The NH website is very valuable for citizens. If internet is not available to you, use your local public or school library to go to www.nh.gov and find all state agencies, general court (representatives) and senate members, mailing addresses, and where legislative bills and proposals are. I send my weekly schedule to some 500 e-mail addresses that include town offices, county officials, district media, NH House and Senate members, and others. If you would like to be on that e-mail list, please send your e-mail address to rburton@nh.gov. I often include other public notices and information.

It is an honor to continue to serve you now in my 29th and 30th year as a public servant. Contact my office anytime about your ideas, concerns and

problems with state government. I respond to all inquiries and challenges.

Sincerely,

Raymond S. Burton
Executive Councilor



Seated left to right are Councilor Raymond Wieczorek, District 4; Governor John Lynch; and Councilor Raymond Burton, District 1.
Back row left to right are Councilor Ruth Griffin, District 3; Councilor Peter Spaulding, District 2 and Councilor Debora Pignatelli, District 5.

ZONING BOARD OF ADJUSTMENT

The Zoning Board of Adjustment heard a small number of cases this past year. Along with several requests for variances concerning set backs, the board heard two cases concerning cell phone towers. Due to the limited areas where cell phone towers are allowed in town, and the growing need for such towers, variances were granted to allow two companies to place towers, one on Upper Main Street and one which will eventually replace the existing tower on Pine Mountain. These cases resulted in the Planning Board placing an article on the Town Warrant requesting that cell phone towers be allowed in the Timber and Agricultural Districts of the town. This district includes most of the land in town which consists of the taller hills, which is more suitable land for tower use.

I would like to thank the members of the board for the time and effort they put into attending the hearings. Also thank you to Michelle, Diane and Denise at the town office for their help with the paper work and the taking of minutes.

Respectfully submitted,

Wayne Flynn
Chairman
Zoning Board of Adjustment



PLANNING BOARD REPORT

This year saw a number of changes on the Board; Wayne Flynn who has chaired the Planning Board for many years and who shepherded us through the revision of our Master Plan choose to step down as Chair. Wayne continues to serve as a full member of the Board and we are grateful for his continuing hard work and many years of experience.

The Board has also accepted the resignations of Elected Members Bruce Lary and Dennis Pednault. The Board is grateful to both men for their service to the town. The Board subsequently appointed John Usereau and Mike Waddell to fill out the vacancies. Mr. Waddell was subsequently elected to the position of Chair.

This year the Board received an unprecedented number of Zoning changes by petition. Of the four articles received, three were supported by a clear majority vote and one was deadlocked in a three to three tie. The Board has also put forward a number of Zoning Article changes to our Ordinance. All the Articles will be voted on at the polls by ballot, not on the Town Meeting floor. As such, the voters of Gorham are strongly encouraged to read all the articles both by the Board and by Petition carefully prior to the Town Meeting Day ballot. Questions with regard to what the different articles will do can be addressed to the Town Office at 466-3322.

Finally, the Gorham Planning Board has and will continue to struggle with the issues of retaining our small town atmosphere while encouraging development, allowing a property owner to do with their property as they wish while protecting the abutter's property values and quality of life, and maintaining our legal requirements with the National Flood Insurance Program. Public input is critical to proper planning and the public is encouraged to attend our meetings and share your thoughts and concerns.

Respectfully submitted,

Mike Waddell
Planning Board Chairman

2006 TOWN MEETING MINUTES

The annual Town elections were held at the American Legion Hall, Tuesday, March 14, 2006. Moderator, Lee Carroll, opened the polls at 10:00 am for the purpose of voting for Town & School Officials.

ARTICLE #1 To elect one (1) Selectman for a term of three (3) years, one (1) Water and Sewer Commissioner for a term of three (3) years, one (1) Library Trustee for a term of three (3) years, one (1) Trustee of the Trust Funds for a term of two (2) years, one (1) Trustee of the Trust Funds for a term of three (3) years, one (1) Planning Board Member for a term of two (2) years, two (2) Planning Board Members for a term of three (3) years, one (1) Budget Committee Member for a term of two (2) years, Three (3) Budget Committee Members for a term of three (3) years, one (1) Moderator for a term of two (2) years. (To be voted on by written ballot while the polls are open for receipt of same.)

Glen Eastman: I so move on Article 1 as presented. Seconded by Michael Waddell. Voted in the affirmative and declared a vote.

All the other warrant articles were dispensed with until the Annual Town Meeting scheduled for 7:00 pm at the Gorham High School Gymnasium.

SUPERVISORS OF THE CHECKLIST

Janice Eastman, Chairman
Joan Bennett
Madeline Berry

BALLOT CLERKS

Doris Therrien
Dorothy Ferrante

Lee Carroll, Moderator
Margaret Dalphonse, Deputy Moderator
Grace E. LaPierre, Town Clerk
Judith Gaudet, Deputy Town Clerk

Election results are attached to the following Town Meeting minutes.

Moderator Carroll opened the 2006 Town Meeting at 7:35 pm reading the results of the elections. He then instructed the voters on the rules of order and the "card" system. Mr. Carroll then turned the podium over to Town Manager, Bill Jackson, for a special presentation. Since 1991, Glen Eastman has served his community as a Selectman. Glen's years of service for the Town are underlined and underscored by two words, "honesty and integrity". Glen has been a guiding light by doing his best for the taxpayers of this Town. Glen was then called before the group and received a standing ovation and applause. A special plaque entitled "The Power of Attitude" was given to Glen for

appreciation of all his dedication and service to the Town of Gorham.

ARTICLE #2 To see if the Town will vote to raise and appropriate the sum of **\$750,000.00** for the purpose of funding the remodeling of the Gorham Town Hall and to authorize the issuance of not more than \$750,000.00 of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA Chapter 33, as amended) and to authorize the Selectmen to issue and negotiate, sell and deliver such bonds or notes and to determine the rate of interest thereon; and the maturity and other terms thereof; to authorize the Selectmen to apply for, obtain and accept federal, state, or other aid, if any, which may be available for said project and to comply with all laws applicable to said project, furthermore, to authorize the Selectmen to take any other action or to pass any other vote relative thereto. (Recommended by the Budget Committee. Recommended by the Board of Selectmen) [2/3 ballot vote required]

Glen Eastman: I so move on Article 2 as presented. Seconded by Yves Zornio. A presentation was made on this article by Bill Jackson, Town Manger, Michael Waddell, Project Manger for URS "Clerk for the Works", Paul Pizzo, Architect for URS Corp, Daniel Hebert, Hebert Construction, General Contractor for the project and Denise Vallee, Finance Director. They all gave reasons and explanations for the extra \$750,000.00 that is needed to finish the town hall renovations.

Gerald Marcou, Jr: I really have two questions for Mr. Waddell. First, will you still be overseeing the project? The answer was "yes". Second, will you still be utilizing the use of the prisoners? Mr. Waddell said that was a definite "yes" as the prisoners have saved the taxpayers a lot of money and their workmanship has been great. Gerry commented on how he could see how the costs of materials increase, and he feels that we should complete this project, because if we don't do it this year, we will be back next year asking for more money to complete the project. However, next time we need to do our homework better.

Jennifer Lapointe: I wish to speak against the article. This is an unfortunate situation where we are at. Next year the new Cooperative District will be coming forward with an article to build a new building in which we are sitting at. I believe you should finish the first floor, or whatever you can with the money that you have and then come back and ask us for what you need. I just can't support this article at this time.

After much discussion for and against, Wayne Micucci moved the question to cease debate. Seconded by Roger Guilmette. The moderator then called for the vote to cease debate. This was voted in the affirmative and declared a vote.

2006 TOWN MEETING MINUTES

Moderator Carroll opened the polls at 8:45 pm for voters to cast their ballot for Article 2. The polls were opened for one hour and closed at 9:45 pm. The results of Article 2 were as follows: **YES - 154; NO - 103**; As this article did not meet the 2/3's majority requirement, Article 2 was defeated.

ARTICLE #3 To see if the Town will vote to raise and appropriate the sum of **\$3,241,719.00** for the general Town operations and charges.

General Government	\$ 915,302.00
Public Safety	\$ 984,046.00
Highways, Streets & Bridges	\$ 646,215.00
Municipal Solid Waste/Recycling	\$ 328,063.00
Health Purposes	\$ 1,550.00
Welfare	\$ 15,000.00
Recreation, Parks	\$ 186,395.00
Information Booth	\$ 8,475.00
Conservation Commission	\$ 500.00
Patriotic Purposes	\$ 12,966.00
Debt Purposes	<u>\$ 143,207.00</u>
Total	\$3,241,719.00

Roger Guilmette: I so move on Article 3 as presented. Seconded by Paul Robitaille.

Jay Holmes: I would like to know what was expended on the 2005 budget over and above what was actually voted on. I feel that we all need to be fiscally responsible in our voting this evening to try and trim our 2006 budget as much as we possibly feel we can afford, so that when next year comes and the Cascade mill might not be around to pay taxes, the townspeople can start setting themselves up so that they won't be paying outrageous property taxes. We have a reevaluation coming up, as well as a fourteen percent increase in the County budget, I'm just curious what was spent last year with regards to what we are asking for this year. I think we all need to be responsible.

Denise Vallee, Finance Director then took the 2005 budget line for line and gave the figures for what was appropriated versus what was spent. You can look in your Town Reports starting on page 39 which are the revenues and you can find all the figures there.

Dana Horne: I move the question to cease debate. Seconded by Scott Lancaster. Voted in the affirmative to cease debate. The Moderator then called for the vote on Article 3. Voted in the affirmative and declared a vote.

ARTICLE #4 To see if the Town will vote to raise and appropriate the sum of **\$510,394.00** for the operation of the Sewer Department. *(This amount will be offset by user fees and Sewer funds. It will not affect general taxation.)*

Roger Goulet: I so move on Article 4 as presented. Seconded by Mary Boisselle. Voted in the affirmative and declared a vote.

ARTICLE #5 To see if the Town will vote to raise and appropriate the sum of **\$513,585.50** for the operation of the Water Department. *(This amount will be offset by user fees and Water funds. It will not affect general taxation.)*

Roger Guilmette: I so move on Article 5 as presented. Seconded by Roger Goulet. Voted in the affirmative and declared a vote.

ARTICLE #6 To see if the Town will vote to raise and appropriate the sum of **\$54,212.00** in partial payment of Gorham's portion of the closure of Cates Hill Landfill in Berlin. Gorham's total share of the closure costs amounts to approximately 26% or \$176,523.66. This is a final payment.

Paul Robitaille: I so move on Article 6 as presented. Seconded by Glen Eastman. Voted in the affirmative and declared a vote.

ARTICLE #7 To see if the voters will accept that portion of Clay Brook Road (1,100 feet) and all of Marion's Way (2,800 feet) located in Clay Book Estates as shown on Plan 2224 on file at the Coos County Registry recorded June 10, 2004 and on Town of Gorham Tax Map R-1. (Approved by the Planning Board)

Jean Lary: I so move on Article 7 as presented. Seconded by Andrea Philbrook. Voted in the affirmative and declared a vote.

ARTICLE #8 To see if the Town will vote to raise and appropriate the sum of **\$24,000.00** to be added to the Police Cruiser Capital Reserve Fund previously established for this purpose. (Recommended by the Budget Committee. Recommended by the Board of Selectmen)

Yves Zornio: I so move on Article 8 as presented. Seconded by Paul Robitaille. Voted in the affirmative and declared a vote.

ARTICLE #9 To see if the Town will vote to raise and appropriate the sum of **\$50,000.00** for the purpose of highway and sidewalk asphalt repaving and curbing projects.

Roger Guilmette: I so move on Article 9 as presented. Seconded by Jean Lary. Voted in the affirmative and declared a vote.

2006 TOWN MEETING MINUTES

ARTICLE #10 To see if the Town will vote to raise and appropriate the sum of **\$114,000.00** for the operation of the Gorham Public Library.

Jean Lary: I so move on Article 10 as presented. Seconded by Andrea Philbrook.

Michael Cote: The taxes are high for a community our size, and I feel we need to make some cuts in our spending. The job securities are so unsure now. I believe that \$114,000.00 to run a library is way too much money and we need to cut poor spending. I think we should start with the library budget to start saving money.

Andrea Philbrook: I am not sure who just spoke, but evidently you do not frequent the Gorham Public Library too often. Our library is used very, very much and is appreciated by residents of all ages. The only increase that we made in our 2006 budget was for \$400.00 for office supplies and for an increase for one of our part time employees, who has worked for us for thirteen years and never had a raise. I don't think this is asking so much for something that brings so much joy to so many people of this Town.

Susan Colburn: I am the Head Librarian and I am totally shocked by the comments that have been made here tonight. We are asking for very minimal operating amount. We are bare bones. I feel we offer valuable services to the children and adults of this community. For these reasons, I hope you will vote for this article. Please stop into the library at anytime if you should have any questions pertaining to the services we provide.

Being no further discussion, the Moderator called for the vote. Voted in the affirmative and declared a vote.

ARTICLE #11 To see if the Town will vote to raise and appropriate the sum of **\$5,000.00** to be added to the Library Maintenance Capital Reserve Fund as previously established. (Recommended by the Budget Committee. Recommended by the Library Trustees. Recommended by the Board of Selectmen)

Jean Lary: I so move on Article 11 as presented. Seconded by Andrea Philbrook. Voted in the affirmative and declared a vote.

ARTICLE #12 To see if the Town will vote to raise and appropriate the sum of **\$80,551.00** as Gorham's share of the Androscoggin Valley Regional Refuse Disposal District budget for fiscal 2005. This amount is the Town's prorated share based upon 2005 solid waste tonnage. The District's 2006 net budget is \$722,865.

Roger Guilmette: I so move on Article 12 as presented. Seconded by Glen Eastman. Voted in the affirmative and declared a vote.

ARTICLE #13 To see if the Town will vote to raise and appropriate the sum of **\$17,500.00** for the purpose of funding Home Health Care Services.

Yves Zornio: I so move on Article 13 as presented. Seconded by Paul Robitaille. Voted in the affirmative and declared a vote.

ARTICLE #14 To see if the Town will vote to raise and appropriate the sum of **\$67,843.00** for the purpose of making the final payment on the Sno-Go Snow Blower. *This amount to come from fund balance (surplus) as of December 31, 2005 and not from general taxation.* (Recommended by the Budget Committee. Recommended by the Board of Selectmen)

Roger Guilmette: I so move on Article 14 as presented. Seconded Paul Robitaille. Voted in the affirmative and declared a vote.

Glen Eastman: I would like to make a motion to lump Articles 15 – 21 into a single vote as they are all Capital Reserve articles. Seconded by Roger Guilmette. Voted in the affirmative and declared a vote.

ARTICLE #15 To see if the Town will vote to raise and appropriate the sum of **\$38,000.00** to be added to the Fire Truck Capital Reserve Fund as previously established. (Recommended by the Budget Committee. Recommended by the Board of Selectmen)

ARTICLE #16 To see if the Town will vote to raise and appropriate the sum of **\$5,000.00** to be added to the Town Building Purchase and Repairs Capital Reserve Fund as previously established. (Recommended by the Budget Committee. Recommended by the Board of Selectmen)

ARTICLE #17 To see if the Town will vote to raise and appropriate the sum of **\$16,000.00** to be added to the Fire Equipment Capital Reserve Fund as previously established. (Recommended by the Budget Committee. Recommended by the Board of Selectmen)

ARTICLE #18 To see if the Town will vote to raise and appropriate the sum of **\$35,000.00** to be added to the Ambulance Replacement Capital Reserve Fund as previously established. (Recommended by the Budget Committee. Recommended by the Board of Selectmen)

ARTICLE #19 To see if the Town will vote to raise and appropriate the sum of **\$5,000.00** to be added to the Dredging Maintenance General Fund Expendable Trust.

2006 TOWN MEETING MINUTES

(Recommended by the Budget Committee. Recommended by the Board of Selectmen)

ARTICLE #20 To see if the Town will vote to raise and appropriate the sum of **\$55,000.00** to be added to the Jimtown Road Capital Reserve Fund as previously established. (Recommended by the Budget Committee. Recommended by the Board of Selectmen)

ARTICLE #21 To see if the Town will vote to raise and appropriate the sum of **\$13,000.00** to be added to the Recreation Van Capital Reserve Fund as previously established. (Recommended by the Budget Committee. Recommended by the Board of Selectmen)

Roger Guilmette: I so move on Articles 15 – 21 as presented. Seconded by Paul Robitaille. Being no discussion, Moderator Carroll called for the vote on Articles 15 -21. All were voted in the affirmative and declared votes.

ARTICLE #22 To see if the Town will vote to establish an Emergency Energy Capital Reserve Fund under the provisions of RSA 35:1-c for the purpose of dealing with potential increases in the cost of fuel oil, gasoline, diesel, kerosene, propane, and electricity which are over and above those currently budgeted for, and to raise and appropriate the sum of **\$16,000.00** to be placed in such fund and further to designate the Board of Selectmen as agents to expend as may be necessary for this purpose. *This amount to come from fund balance (surplus) as of December 31, 2005 and not from general taxation.* (Recommended by the Budget Committee. Recommended by the Board of Selectmen)

Scott Lancaster: I so move on Article 22 as presented. Seconded by Roger Guilmette. Voted in the affirmative and declared a vote.

ARTICLE #23 To see if the Town will vote to raise and appropriate the sum of **\$101,000.00** to be added to the Highway Heavy Equipment Capital Reserve Fund as previously established. (Recommended by the Budget Committee. Recommended by the Board of Selectmen)

Roger Guilmette: I so move on Article 23 as presented. Seconded by Paul Robitaille.

Mark St. Germaine: What is the new equipment to be added?

Roger Guilmette: The department would be purchasing a new dump truck and a sidewalk tractor in the year 2007. Nothing would be added this year. Being no further discussion, the Moderator called for the vote. Article 23 was voted in the affirmative and declared a vote.

ARTICLE #24 To see if the Town will vote to raise and appropriate the sum of **\$15,500.00** to be added to the Solid Waste/Recycling Capital Reserve Fund as previously established. (Recommended by the Budget Committee. Recommended by the Board of Selectmen)

Roger Guilmette: I so move on Article 24 as presented. Seconded by Paul Robitaille. Voted in the affirmative and declared a vote.

ARTICLE #25 To see if the Town will vote to raise and appropriate the sum of **\$5,000.00** to be added to the Recreation Maintenance Capital Reserve Fund as previously established. (Recommended by the Budget Committee. Recommended by the Board of Selectmen)

Roger Guilmette: I so move on Article 25 as presented. Seconded by Jean Lary. Voted in the affirmative and declared a vote.

ARTICLE #26 To see if the Town will vote to raise and appropriate the sum of **\$15,000.00** to be added to the Town Hall Renovation Capital Reserve Fund as previously established. (Recommended by the Budget Committee. Recommended by the Board of Selectmen)

Glen Eastman: I move that we passover Article 26 as presented. Seconded by Roger Guilmette.

After much discussion on this article pertaining to what would be eliminated from the Town Hall by defeating Article 2, the use of the auditorium by Theater North and the Gorham Players, and the Masons who have had use of the third floor since 1917. People were concerned because all they wanted to do was to save a dollar and not see their taxes go up. When all was said and done, the people thanked the hard working employees of the Town Hall for all their dedication in getting this project completed. In the long run, it will cost the citizens of the Town of Gorham more to get the Town Hall completed. Jean Lary then moved the question; seconded by Roger Guilmette. Voted in the affirmative. The Moderator then called for the original motion to Passover Article 26 as presented. Voted in the affirmative and declared a vote.

ARTICLE #27 To see if the Town will vote to raise and appropriate the sum of **\$2,000.00** to be added to the Special Insurance Trust Fund as previously established. (Recommended by the Budget Committee. Recommended by the Board of Selectmen)

Roger Guilmette: So move on Article 27 as presented. Seconded by Glen Eastman. Voted in the affirmative and declared a vote.

2006 TOWN MEETING MINUTES

ARTICLE #28 To see if the Town will vote to raise and appropriate the sum of **\$5,000.00** to be added to the Longevity Trust Fund as previously established. (Recommended by the Budget Committee. Recommended by the Board of Selectmen)

Roger Guilmette: I so move on Article 28 as presented. Seconded by Jean Lary. Voted in the affirmative and declared a vote.

ARTICLE #29 To see if the Town will vote to raise and appropriate the sum of **\$11,700.00** for the purpose of supporting the Tri-County Community Action Programs: Senior Wheels \$1,200.00; Senior Meals \$2,500.00; Youth Alternatives Program \$5,000.00; and Community Contact Office \$3,000.00. (By petition Edward Reichert and others) (Recommended by the Budget Committee. Recommended by the Board of Selectmen)

Roger Guilmette: I so move on Article 29 as presented. Seconded by Jean Lary. Voted in the affirmative and declared a vote.

ARTICLE #30 To see if the Town will vote to raise and appropriate the sum of **\$2,895.00**, which represents \$1.00 per capita, for the support of emergency and outpatient mental health services provided by Northern Human Services. (By petition Sharyl Graham and others.) (Recommended by the Budget Committee. Recommended by the Board of Selectmen)

Roger Guilmette: I so move on Article 30 as presented. Seconded by Yves Zornio. Voted in the affirmative and declared a vote.

ARTICLE #31 To see if the Town will vote to raise and appropriate the sum of **\$15,000.00** for the purpose of supporting the Family Resource Center at Gorham. (By petition Cecile Provencher and others) (Recommended by the Budget Committee. Recommended by the Board of Selectmen)

Roger Guilmette: I so move on Article 31 as presented. Seconded by Paul Robitaille. Voted in the affirmative and declared a vote.

ARTICLE #32 To see if the Town will vote to raise and appropriate the sum of **\$3,000.00** for the support of the Gorham Historical Society. (By petition Mary Jane Ames and others) (Recommended by the Budget Committee. Recommended by the Board of Selectmen)

Roger Guilmette: I so move on Article 32 as presented. Seconded by Jean Lary.

Bill Jackson: I wish to make an amendment to Article 32 to read: The funding that the Town of Gorham would vote to raise and appropriate for the Gorham Historical Society would be contingent upon the removal of non-historical society vehicles on the grounds so that the Historical Society would be more representative of what the society displays. Seconded by Roger Guilmette.

Glen Eastman: This is not the first time that this subject has come up. I have personally spoken to the president of the Historical Society concerning this matter more than once, and he assured me that this issue would be dealt with. However, it was never dealt with. The request from the Historical Society has doubled this year, and I do not feel that it is too much to ask that these private vehicles be removed. I urge you to vote for the amendment.

Being no further discussion on the amendment, the Moderator then called for the vote on the amendment. The amendment was voted in the affirmative and duly passed.

Moderator Carroll then asked if there was any further discussion on Article 32 as amended. Being none, he called for the vote. Article 32 was voted in the affirmative and declared a vote.

ARTICLE #33 To see if the Town will vote to raise and appropriate the sum of **\$3,017.00** for the support of the Northern Forest Heritage Park. (By the Board of Selectmen) (Recommended by the Budget Committee. Recommended by the Board of Selectmen)

Paul Robitaille: I so move on Article 33 as presented. Seconded by Glen Eastman. Voted on in the affirmative and declared a vote.

ARTICLE #34 To hear any reports of any Town Officers, Agents, and Committees heretofore chosen and to pass any votes related thereto.

Yves Zornio: I so move on Article 34 as presented. Seconded by Paul Robitaille. Voted in the affirmative and declared a vote.

ARTICLE #35 To transact any other business that may legally come before the meeting.

Bill Jackson: I make a motion to adjourn. Seconded by Glen Eastman. Voted in the affirmative and the Moderator called the 2006 Annual Town Meeting adjourned at 10:30 pm.

Respectfully submitted,

Grace E. LaPierre
Town Clerk

2006 TOWN MEETING MINUTES

TOWN ELECTION RESULTS March 14, 2006

Selectmen (For 3 Years)	
Stephanie C Kennedy	228 Votes
Michael W. Lary	223 Votes
Ivan Downs	2 Write-ins
Karl Daisey	1 Write-in

Town Treasurer (For 3 Years)	
Donald H. King	383 Votes
Celeste Welch	1 Write-in
Timothy Godin	1 Write-in
Susan Mortenson	2 Write-ins
Frank Carreau	1 Write-in
Donna Goodrich	1 Write-in

Water & Sewer Commissioner (For 3 Years)	
Dennis Agruin	132 Votes
Roger G. Goulet	309 Votes
Jay Holmes	1 Write-in

Library Trustee (For 3 Years)	
Jean B Lary	404 Votes
Roland Blais	1 Write-in
Donald Provencher	1 Write-in
Paul Robitaille	2 Write-ins
Wayne Flynn	1 Write-in
Alfred Provencher	1 Write-in
Fran Rasmussen	1 Write-in

Trustee of Trust Funds (For 3 Years)	
Dorothy M Ferrante	420 Votes
Andre Brochu	1 Write-in
Daniel Lapointe	1 Write-in
Jean Lary	1 Write-in

Moderator (For 2 Years)	
Lee F. Carroll	420 Votes
Daniel Lapointe	1 Write-in
Oscar Patry	1 Write-in

Planning Board (For 2 Years)	
Dennis W Pednault	381 Votes
Paul Cyr	1 Write-in
Richard Guay	1 Write
Joseph Ramsey	1 Write
John Losier	1 Write
John Usereau	1 Write
Wally Corrigan, Sr	1 Write
Mark St. Germaine	1 Write
Jay Holmes	1 Write-in
Lawrence J Guay	268 Votes
John E Losier	247 Votes

John Usereau	225 Votes
Ronald Smith	1 Write-in
Glen Eastman	1 Write
Roger Goulet	1 Write
Michael Lary	1 Write
Donald Therrien	1 Write
Frank Bruni	1 Write
Mark St. Germaine	1 Write
Kathy Merrill	1 Write

Supervisor of the Checklist (For 6 Years)	
Dorothy Ferrante	17 Write-ins
Don Provencher	1 Write-in
William Hatch	1 Write-in
Tad Michaud	1 Write-in
Joseph Ramsey	1 Write-in
Madeline Berry	3 Write-in
Wayne Flynn	4 Write-ins
Michael Lary	1 Write-in
Ronald Smith	1 Write-in
Stephanie Kennedy	1 Write-in
Carol Goulet	2 Write-ins
Peter Dupont	1 Write-in
Doris Therrien	1 Write-in
Grace LaPierre	2 Write-ins
Joe Rodgers	1 Write-in
Judy Gaudet	1 Write-in
Judith Carroll	1 Write-in
Dennis Wade	1 Write-in
Lee Carroll	1 Write-in
Richard Leveille	1 Write-in
Cagney Hatch	1 Write-in
Diane Nadeau	1 Write-in
Chris Gilbert	1 Write-in
Alfred Provencher	1 Write-in

Budget Committee (For 2 Years) 1 Member	
Terry Oliver	6 Write-ins
Paul Parteno	1 Write-in
Michael Lary	2 Write-in
Paul Gagne	4 Write-in
Walter Wintturi	1 Write-in
Lawrence Guay	1 Write-in
Ted Miller	2 Write-in
Jennifer Lapointe	1 Write-in
Joseph Ramsey	1 Write-in
Merrill Santy	1 Write-in
Arthur Perry	2 Write-in
Donald King	1 Write-in
Daniel Lapointe	1 Write-in
Ronald Smith	1 Write-in
Lydia Rouleau-Poulin	1 Write-in
Stephanie Kennedy	6 Write-ins
Jay Holmes	4 Write-ins

2006 TOWN MEETING MINUTES

Janet Corrigan	1 Write-in
William Phelan	1 Write-in
Denise Vallee	1 Write-ins
William Hatch	3 Write-in
Scott Newton	1 Write-in
Raymond Guay	1 Write-in
Donald Provencher	1 Write-in
Henry Sanschagrín	1 Write-in
Leona Guay	1 Write-in
Lee Carroll	2 Write-ins
Paul Robitaille	1 Write-in
Wayne Flynn	1 Write-in
Steven Gagne	1 Write-in
Dennis Wade	1 Write-in
Priscilla Blackburn	1 Write-in
Sue Tremblay	1 Write-in
Jean Lary	1 Write-in

Budget Committee Members (For 3 Years) 3 Members	
John E Losier	337 Votes
Terry Oliver	1 Write-in
Michael Waddell	1 Write-in
Ted Miller	3 Write-in
Michael Lary	3 Write-in
Kurt Johnson	1 Write-in
Joseph Ramsey	1 Write-in
Mark St. Germaine	10 Write-ins
Donald Provencher	6 Write-ins
Joey Pelletier	1 Write-in
D. Coulombe	1 Write-in
Jay Holmes	1 Write-in
Daniel Lapointe	1 Write-in
Dorothy Ferrante	1 Write-in
Ronald Smith	1 Write-in
Roger Guilmette	2 Write-ins
John Usereau	2 Write-ins
Lee Carroll	1 Write-in
Janet Corrigan	1 Write-in
Walter Wintturi	1 Write-in
Glen Eastman	1 Write-in
William Hatch	2 Write-in
Stephanie Kennedy	2 Write-ins
arol Goulet	1 Write-in
Paul Gagne	2 Write-ins
Dennis Therrien	1 Write-in
Darrell Bernier	1 Write-in
Nathan Corrigan	1 Write-in
Jeff Hill	1 Write-in
Yves Zornio	1 Write-in
Paul Partenope	1 Write-in
Priscilla Blackburn	1 Write-in
Dennis Wade	1 Write-in
Keri Wade	1 Write-in
Lawrence Guay	2 Write-in

Cagney Hatch	1 Write-in
Bruce Lary	1 Write-in
Patricia Long	1 Write-in
Richard King	1 Write-in
Edward Drew	1 Write-in

There were 468 ballots cast.

RECOUNT FOR SELECTMAN

March 24, 2006

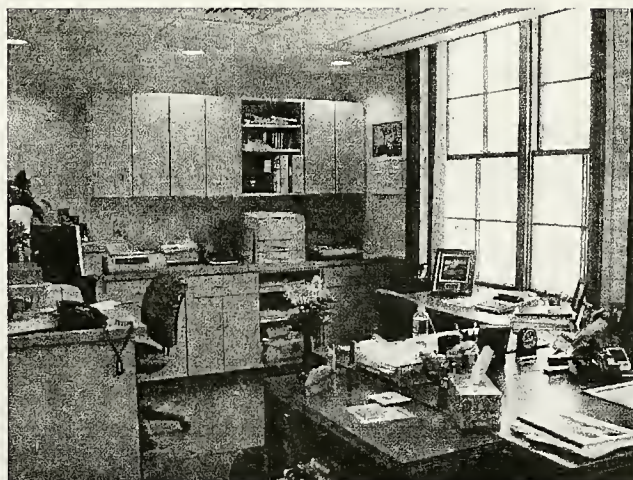
Michael Lary requested a recount for the Selectman's position on March 16, 2006. The recount was held in the EMS conference room at the Gorham Fire Station on Monday, March 27, 2006 with Yves Zornio, Paul Robitaille, Glen Eastman, Lee Carroll and Grace LaPierre present to do the official recount. Also present to observe the recount were Michael Lary and Stephanie Kennedy.

The results were as follows: **Michael Lary with 228 votes; Stephanie Kennedy with 232 votes.**

Moderator Carroll declared that Stephanie Kennedy was the official winner and swore Stephanie in as the Town of Gorham's new selectperson.

Respectfully submitted,

Grace E. LaPierre
Town Clerk



Renovated Town Clerk/Tax Collector's Office

VITAL STATISTICS – DEATHS, BIRTHS AND MARRIAGES

DEATHS

Date	Place	Name	Age	Father	Mother
Jan 9	Manchester	Nancy G Olin	69	Philip Garneau	Alice V Gilbert
Jan 28	Gorham	Virginia Tardiff	73	Edward Stephenson	Mary McLain
Feb 2	Berlin	Georgette Shreenan	85	Napoleon Verdi	Emelida Himbeault
Feb 18	Berlin	Marie Paule Dubord	78	Albenie Pepin	Alice Roy
Mar 14	Gorham	Lois "Joanne" Cormier	74	George Kennedy	Corine Barrett
Mar 16	Berlin	Dorothy B Schandler	99	O.B. McKechnie	Susie Bell
Mar 16	Gorham	Louis Schall	89	Louis Schall	Emily Kersting
Mar 20	Berlin	Mary Jane Fiske	73	Edward Cheney	Edna S Fraser
Mar 26	Berlin	Lionel J Leblanc	90	Dominique Leblanc	Julie Dupris
Apr 17	Berlin	Wilfred T Morin	82	Charles T Morin	Annie Rollins
Apr 20	Hanover	Linden H Jordan	70		Marion Jordan
Apr 24	Berlin	Cecile M Letarte	75	Adrien Vaillancourt	Alice Barbin
Apr 28	Berlin	Fernande Payeur		Jacques Routhier	Emelia Nault
May 2	Berlin	Alfred "Chubby" Willette	85	George Ouellette	Rose Lavigne
May 4	Berlin	Catherine Jerry	78	Theodore Tardie	Eva Unknown
May 6	Gorham	Danile W Fenderson	37	Howard Fenderson	Judith Murphy
May 7	Gorham	Eleanor M Merrill	93	Amos Deblois	Julia Guilbeault
May 14	Concord	Dorothy Oliver	81	Del Thomas	Annie Kingston
July 4	Berlin	John Croteau	76	Joseph Croteau	Marguerite Monahan
July 7	Sunapee	Pauline Davis		Ralph Johnson	Isabelle Paul
July 15	Gorham	Sheila N Cass	38	Roger Morrissette	Linda Janules
July 25	Berlin	Loretta P Dalphonse	91	Odilon Demers	Marion Demers
July 31	Colorado	Angelo Dentino	81		
Aug 22	Berlin	Marion Parker	90	Edward D Parker	Maude Ingerson
Aug 25	Berlin	Norman Gagnon		Ernest Gagnon	Rebecca Bergeron
Aug 30	Concord	Antoine Picard		Hypolite Picard	Elise Pelletier
Sept 17	Berlin	Norman Ely	83	George Ely Sr	Laura Pariseau
Sept 19	Gorham	Lois Eaton Leavitt	79	Henry Eaton	Francis Feindel
Oct 17	Berlin	Joseph Addario	88	Valentino Addario	Pasquarosa Dalphonse
Oct 24	Lebanon	Frances Thompson	80	Duncan Cooper	May Unknown
Oct 25	Berlin	Doris M Ramsey	76	Jerome Miller	Delia Gagnon
Oct 27	Berlin	Cecile Marie Guay	86	Jean Batiste Cote	Henrietta Dion
Nov 18	Colebrook	Charles Irish Sr		Ralph Irish	Mabel Libby
Nov 19	Berlin	Yolande Rancourt	78	Albert Fissette	Valerie Gilbert
Dec 9	Gorham	Norman P Michaud	83	Joseph Michaud	Leontine Caouette



VITAL STATISTICS – DEATHS, BIRTHS AND MARRIAGES

MARRIAGES

Date of Marriage	Place of Marriage	Name and Surname Of Groom & Bride	Residence of Each at time of Marriage
March 22	Gorham	Pierre P St. Amant Linda L Royer	Gorham Gorham
April 2	Hampton	Adam J White Mary C Zornio	Whitefield Gorham
April 8	Gorham	Terry D Oliver Yvette M Hoyt	Gorham Gorham
April 22	Gorham	Paul R Robitaille Kathy A Merrill	Gorham Gorham
April 29	N Conway	James R Pelkey Lou Anne M Lafeuille	Gorham Gorham
May 20	Whitefield	Jonathan M Marston Alyssa A Clark	Gorham Gorham
May 20	Berlin	Scott J Knapp Kelly A Oliver	Gorham Gorham
June 9	Gorham	Eric N Peaslee Kendra T Judson	Somerville, ME Gorham
June 30	Gorham	William A Johnson Tricia L Demers	Gorham Gorham
July 1	Berlin	Andrew J Corrigan Shelley R Labrecque	Gorham Berlin
July 8	Gorham	Douglas R Lavigne Amanda J Horr	Gorham Gorham
July 8	Gorham	Raymond P Chandler Judith A Hutchins	Gorham Gorham
July 22	Berlin	Chad J Tardif Genie L Page	Gorham Berlin
September 9	Bath	Alexander R Delucia Sara T Dickenson	Gorham Gorham
September 16	Randolph	Walter J Farrell Stacey R Essman	Gorham Gorham
September 16	Plymouth	Lewis G Baldwin Evgeniy Bogoroditskaya	Gorham Gorham
September 23	Randolph	Curt T Chaffee Crystal M Rasys	Gorham Gorham
September 23	Sugar Hill	Chad G Miller Lisa M Corrigan	Gorham Lancaster
October 7	Randolph	Cody P Gagnon Laurel R Riendeau	Campton Gorham
October 14	Jackson	Michael R Mainguy Kimberly L Churchill	Gorham Gorham
October 28	Shelburne	Antonio V Diogo Tracy L Barker	Gorham Gorham
October 31	Campton	Ralph S Hutchinson Sandra M Hadley	Gorham Gorham
November 18	Berlin	Harold B Fortin Tracy A Clark	Gorham Gorham

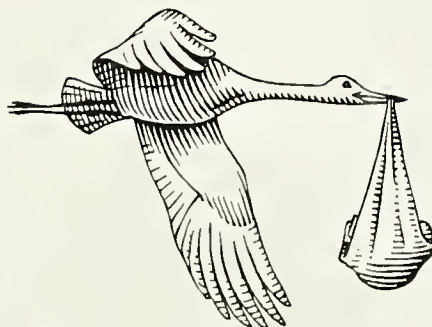
VITAL STATISTICS – DEATHS, BIRTHS AND MARRIAGES

BIRTHS

Date	Place	Name	Sex	Father's Name	Mother's Name
Jan 3	Berlin	Alexa Jordan Pelkey	F	David Pelkey	Kelly Pelkey
Jan 11	Berlin	Sarah Lynn Godin	F	Timothy Godin	Donna Godin
Feb 4	Berlin	Owen Benjamin Eley	M	Robert Eley	Kelley Goodrich
Feb 5	Berlin	Camden Daniel Pake	M	Bryant Pake	Renee Pake
Feb 11	N. Conway	Michael Richard Cote	M	Michael Cote	Mandi Cote
Mar 15	N. Conway	Justin Douglas Lary	M	Michael Lary	Jennifer Lary
Mar 29	N Conway	Nadia Grace Bouchard	F	Bradley Bouchard	Bethanie Bouchard
Apr 17	Berlin	Jonah Manning Setz	M	Patrick Setz	Alaina Setz
Apr 19	Berlin	Anvesha Das	F	Deepak Das	Shilpi Das
Apr 27	N Conway	Krystian James Waninger	M		Jessica Waninger
Apr 28	Berlin	Shaun Anthony Cochran	M	Shawn Cochran	Cristol Rogers
May 10	Berlin	Heaven Lee Sousa	F	John Crane	Jessica Lakin
July 6	Berlin	Brenna Katherin Cloutier	F	Philip Cloutier	Jennifer Cloutier
July 7	Berlin	Ace Jamin Hayducky	M		Andrea Hayducky
July 26	Berlin	Anderson Daniel Martin	M	Wade Martin	Amy Martin
Aug 25	Lancaster	Liam Michael Alnwick	M	Gregory Alnwick	Heather Alnwick
Sept 1	Gorham	Emma Kristen Pelkey	F	Kevin Allain	Karen Pelkey
Oct 7	N Conway	Addison Kelly Eastman	F	Derek Eastman	Nicole Eastman
Oct 18	Berlin	Marina Eleanor Santy	F	Merrill Santy	Candice Santy
Oct 20	N Conway	Tyler John Bijeau	M	John Bijeau	Kimberly Bijeau
Oct 26	N Conway	Ayden Cai Corrigan	M	Andrew Corrigan	Shelley Corrigan
Oct 27	Lebanon	Brandon Michael Lowery	M	Michael Lowery	Amy Lowery
Nov 23	Berlin	Wyatt Ivor Lutz	M		Crystal Lutz
Dec 5	N Conway	Evan John Taillon	M	Mark Taillon	Gretchen Taillon
Dec 12	N Conway	Connor Michael Lemoine	M	Jeffrey Lemoine	Jennifer Lemoine
Dec 14	Berlin	Laney Geraldine Downs	F	Ivan Downs	Jennifer Downs

I hereby certify that the above returns are correct, according to the best of my knowledge and belief.

Grace E LaPierre
Town Clerk



EXEMPTIONS AVAILABLE TO TAXPAYERS

Elderly Exemption (RSA 72:36-b)

The following elderly exemptions were adopted at the 1997 annual town meeting:

- For a person 65-74 years of age: \$25,000
- For a person 75-79 years of age: \$50,000
- For a person 80 years of age or older: \$100,000

To qualify, the person must have been a New Hampshire resident for at least three (3) years; own the real estate individually or jointly, or if the real estate is owned by the spouse, must have been married for at least five (5) years. Applicant should have reached the age of 65 on or before April 1st in which the permanent application is filed.

In addition, a single taxpayer must have a net income of less than \$18,400 or, if married, a combined income of less than \$26,400; such net income to be determined by deducting from all monies received from any source whatsoever the amount of any of the following or the sum thereof: (a) life insurance paid on the death of an insured; (b) expenses and costs incurred in the course of conducting a business enterprise; (c) proceeds from the sale of assets; and own net assets of \$50,000 excluding the value of the person's residence.

Blind Exemption (RSA 72:37)

Must be legally blind as determined by the Blind Services Department of the Vocational Rehabilitation Division of the Education Department and the lawful owner of the real estate which is occupied as the principal place of abode.

Veteran's Service Exemption (RSA 72:28)

Must be a resident of New Hampshire for at least one year preceding April 1, must claim exemption on residential real estate and must have served not less than 90 days in the armed forces of the United States in any qualifying war or armed conflict and was honorably discharged; or the spouse or surviving spouse of such resident; was terminated from the armed forces because of a service-connected disability; or the surviving spouse of such resident; and the surviving spouse of any resident who suffered a service-connected death.

Wood Heating Energy Systems Exemption (RSA 72:70)

Must have a wood burning appliance designed to operate as a central heating system to heat the interior of a building. The appliance may burn wood solely or burn wood in combination with another fuel. A central heating system shall include a central appliance to distribute heat by a series of pipes, ducts or similar distribution system throughout a single building or group of buildings. A wood burning appliance shall not include a fireplace, meaning a hearth, fire chamber or similarly prepared place with a chimney intended to be usable in an open configuration whether or not it may also be closed and operated closed; or a wood stove meaning a wood burning appliance designed for space heating purposes which does not operate as a central heating system or as a sole source of heat.

Disabled (RSA 72:37-b) adopted March, 1999

The exemption, based on assessed value, for qualified taxpayers shall be for \$25,000. To qualify, the person must have been a New Hampshire resident for at least five (5) years; own and occupy the real estate individually or jointly, or if the real estate is owned by a spouse, they must have been married for at least five (5) years. In addition, the taxpayer must have a net income of not more than \$18,400 or, if married, a combined income of not more than \$26,400 and own assets not in excess of \$50,000 excluding the value of the person's residence. Further, to be eligible for the exemption, the taxpayer must qualify under the Federal Social Security Act for benefits to the totally and permanently disabled. This exemption may only be applied to property, which is occupied as the principal place of abode by the totally and permanently disable person. The exemption may be applied to any land or buildings appurtenant to the residence or to manufactured housing if that is the principal place of abode.

Current Use (RSA 79-A)

The purpose of the Current Use Law is to encourage the preservation of open space land. To qualify for Current Use, there must be a minimum of ten (10) acres of open land.

IMPORTANT DATES

April 15th: Last day to file for tax abatement, last day to apply for tax credit or exemption and current use applications.

2nd Tuesday of March: Town Meeting

April 30th: Last day to register dogs. Bring rabies certificate.

See Fire Department for fire permits before outside burning.

Register motor vehicle during birth month.

Parking Ban from Nov. 15th to April 15th

Town Office Hours: 8 am – 5 pm

Town Clerk/Tax Collector Hours:
M,W,F: 8:30 am – 12 pm & 1 – 5 pm
T & Th: 8:30 am – 1 pm & 2 – 5 pm

Holiday Schedule for 2007 – 2008

Memorial Day	Monday, May, 28, 2007
4 th of July	Wednesday, July 4, 2007
Labor Day	Monday, Sept. 3, 2007
Columbus Day	Monday, Oct. 8, 2007
Veteran's Day	Monday, Nov. 12, 2007
Thanksgiving Day	Thursday, Nov. 22, 2007
Day after	Friday, Nov. 23, 2007
Christmas Eve	Monday, Dec. 24, 2007
Christmas	Tuesday, Dec. 25, 2007
New Years	Tuesday, Jan. 1, 2008
President's Day	Monday, Feb. 19, 2008

PHONE NUMBERS

EMERGENCY – POLICE/FIRE/AMBULANCE

CALL 911

If you want information on:	Call
Administration (Town Gov't)	466-3322
Ambulance Billing	466-5611
Assessment of Property	466-3322
Berlin/Gorham Dist. Court	752-3160
Birth Certificates	466-2744
Building/Elec/Plumbing Permits	466-3322
Cemeteries/Burials	466-3322
Certificates of Occupancy	466-3322
Chamber of Commerce	752-6060
Dog Licenses	466-2744
Ed Fenn Elementary School	466-3334
Elections/Voter Registration	466-2744
Family Resource Center	466-5190
Fire- Routine Business	466-2549
Fuel Assistance	752-3248
Gorham Historical Society	466-5338
Gorham Middle/High School	466-2776
Health & Human Services	752-7800
Health - Complaints & Insp.	466-3322
Highways & Streets	466-5025
Information Booth	466-3103
Library	466-2525
Marriage Licenses	466-2744
Motor Vehicle Registration	466-2744
Police Dept – Routine Business	466-2334
Post Office	466-2182
Recreation & Parks	466-2101
Recycling	466-5025
Selectmen	466-3322
Sewer Department	466-3302
Superintendent of Schools	466-3632
Tax Collector	466-2744
Town Manager	466-3322
Trash Collection	466-5025
Water Department	466-3302

