

NHamp
F
44
.650
2014

Town of Gilsum

New Hampshire

Gilsum S.T.E.A.M. Academy



Logo design by David Smith

Annual Reports
For the Year Ending
December 31, 2014

Vital Statistics 2014

Births

Date	Name	Parents	Place
5-Feb	Asher Beckett Cook	Ian Cook Lauren Dragon-Cook	Keene, NH
23-Mar	Kyson David Michael Smith	Jered Smith Briana Ball	Keene, NH
31-Mar	Zachary Daniel Lounder	Darrick Lounder Briana Hennigar	Peterborough NH
4-Apr	Brynn Adeline Ballou	Benjamin Ballou Kelly Ballou	Peterborough NH
7-Apr	Nikolai Matthias Cashman	Christopher Cashman Kayla Hornbrook	Keene, NH
28-Apr	Liliana Rae Clark	Adam Clark Melissa Clark	Keene, NH
7-May	Ethan Joseph Case	Brian Case Tiffany Case	Peterborough NH
22-Jul	Eli John Lavigne	Ryan Lavigne Martha Lavigne	Peterborough NH
25-Aug	Kara Jo Benoit	Jacob Benoit Tawnya Ball	Peterborough NH
8-Nov	Heath James Helgersen	Vanessa Helgersen Sarah Barkhouse	Keene, NH
28-Dec	Anna Hope Johnson	David Johnson Jessica Johnson	Keene, NH

Marriages

Date	Place	Names	Residence
14-Feb	Gilsum	Jarrell, Benjamin E. Husted, Sarah D.	Gilsum, NH Gilsum, NH
6-Sep	Keene, NH	Clough, Adam J. Ward, Savannah A.	Gilsum, NH Gilsum, NH
20-Sep	West Chesterfield NH	Mueller, Suzanne D. Sherman Katrina L.	Gilsum, NH Gilsum, NH

Deaths

Date	Name	Place
27-Apr	Lisa Wettig	Keene, NH
16-Oct	Stedman Gray	Westmoreland, NH

ANNUAL REPORTS

of the

TOWN OFFICERS

of

GILSUM, NEW HAMPSHIRE

For The Year Ending

December 31, 2014

2014 Town Report Index

2014/2015 Budget Detail	54 - 57
2015 Budget (MS-737)	10 - 18
2015 Warrant	6 - 9
ARLAC Report	73
Auditor's Report	72
Emergency Management Report	70
Fire & Rescue Department Report	69
Financial Report (MS-5) 2013	37 - 46
General Information	3
Library Budget	60
Library Memorial Accounts	59
Librarian's Report	58
List of Town Officers	4 - 5
Report of Appropriations Voted (MS-2)	66 - 68
Revenue Report (MS-434)	19 - 24
Sheriff's Report	71
Summary Inventory of Valuation (MS-1)	25 - 35
Tax Collector's Report (MS-61)	47 - 51
Tax Rate Calculation	36
Town Meeting Minutes 2014	61 - 65
Town Officer's Hours & Meeting Times	Back Cover
Treasurer's Report	52 - 53
Trustee of Trust Funds Report (MS-9)	74 - 77
Vital Statistics	Inside Front Cover

General information to all Gilsum residents and landowners

Transfer Station

The Transfer Station is being operated by Monadnock Disposal Services.

Bags must be purchased from the attendant at the Transfer Station.

The bags are \$2.00 each and cash is not accepted.

There is a price list for large/ bulky items posted at the Transfer Station; as always recycling is free.

Please speak to the attendant for details.

DOGS

All dogs in the town must be licensed with the Town Clerk by April 30th.

Dogs must either be leashed or under the voice control of the owner at all times,
per Gilsum's Leash Ordinance.

Building Permits

Residential:

All additions or changes to your structure in excess of 100 square feet need a permit.

Permit applications are available at the Town Offices.

Commercial:

Please contact the Selectmen for any type of commercial usage of your property.

The selectmen will then determine what you will need to do next.

Go to the building inspector, go to the planning board or go to the board of adjustment.

Roads and Highways

Parking:

No parking is permitted in any town right of way during the winter months when winter maintenance is in progress.

Any vehicles in any town right of way during this period are subject to
being towed at the owner's expense.

Mud Season:

All roads will be closed to any vehicle over 6,000 pounds for the duration of mud season.

Contact the Road Agent for exceptions.

Elected Town Officers

Board of Selectmen	William Hasbrouck	2016	
	William Mitchell, Jr.	2017	
	Raymond Britton, Jr.	2015	Chairman
Town Clerk	Robin Cantara	2015	
Tax Collector	Robin Cantara	2015	
Treasurer	Kathaline DeMasi	2015	
Road Agent	Harlen Maguire	2015	
Moderator	Edward Jacod	2016	
Budget Committee	Clem Lounder	2017	Chairman
	Steve Ackerman	2017	
	Judy Peter	2015	Resigned
	Ernest Little	2015	
	Dawn Symonds	2016	
	Jason Ballou	2016	Appointed
Supervisors of the Checklist	Nancy Mitchell	2016	Chairman
	April Frazier	2020	
	Joyce Castor	2018	
Library Trustees	Thomas Hastings	2015	
	Judith Peter	2015	Resigned
	Angela Lombara	2015	
	Karlene Arsenault	2016	
	Marrilee Ballou	2016	
	Karen Hastings	2016	
	Lisa Gallagher	2017	
	Barbara Ware	2017	
	Bruce Murphy	2017	Chairman
Cemetery Trustees	Donise LaRoche	2017	Chairman
	Michael Ballou	2016	
	Dennis Bassingthwaite	2015	
Trustee of Trust Funds	Gail Bardwell	2015	
	Jonathan Bialek	2016	
	Emily Hall-Warren	2017	

Appointed Town Officers

Building Inspector	Glenn Dow III	2015	
Auditor	Stephen Ackerman	2015	
Civil Defense	William Johnson	2015	
Fire Chief	William Johnson	2015	
Fire Warden	William Johnson	2016	
Police	Cheshire County Sheriff's Department		
Planning Board	Michael Klein	2017	Resigned
	Charles Johnson	2017	Appointed
	Carol Ogilvie	2016	Resigned
	Amy Sharkey	2015	
	Jenny Robinson	2017	Appointed
	John Gauvin	2015	Chairman
	John Solomonides	2016	Alternate
	William Hasbrouck		Selectman
Zoning Board of Adjustment	William Sargent	2017	Chairman
	Clement Lounder	2016	
	Abigail Howard	2017	
	Vacant	2016	
	Scott Schneider	2015	
	Connie Bedaw	2015	Alternate
Conservation Commission	Richard Clark	2015	Chairman
	Ralph Jernberg	2016	
	James Chapman	2017	
	Robert Tarbox	2018	
Recreation Commission	Dennis Bassingthwaite	2015	
	Ralph C. Jernberg	2016	Chairman
Monadnock School Board	Edward Jacod		
Monadnock Budget Committee	Robin Oke		
State Senator	Molly Kelly		
State Legislator	Daniel Eaton		

**Town of Gilsum
New Hampshire
Warrant and Budget
2015**

To the inhabitants of the town of Gilsum in the County of Cheshire in the state of New Hampshire qualified to vote in town affairs are hereby notified and warned of the Annual Town Meeting will be held as follows:

Date: March 10, 2015

Time: 1:00pm – 7:00pm

Location: The Community Center

Details: Ballot Voting on March 10th, Annual Town Meeting will be Wednesday March 11, 2015 at the community Center beginning at 7:00pm.

Article 01: Library Town Office

To see if the Town will vote to raise and appropriate the sum of \$20,000.00 to be added to the Library and Town Office Capital Reserve Fund previously established (2000).

The Selectmen and Budget Committee recommend this appropriation.

(Majority vote required.)

☐ Yes ☐ No

Article 02: Fire Department Vehicle

To see if the Town will vote to raise and appropriate the sum of \$80,000.00 to be added to the Fire Department Vehicle Expendable Trust Fund previously established. (2002) Renamed in (2011)

The Selectmen and the Budget Committee recommend this appropriation. (Majority vote required.)

☐ Yes ☐ No

Article 03: Rescue Vehicle

To see if the town will vote to discontinue the following Rescue Vehicle CAPITAL RESERVE AND Reel Truck EXPENDABLE TRUST FUNDS. Said funds and accumulated interest to date of withdrawal, are to be transferred to the Fire Department Vehicle Capital Reserve fund. (Majority vote required)

☐ Yes ☐ No

Article 04: Defibrillator

To see if the Town will vote to raise and appropriate the sum of \$3000.00 to be added to the Defibrillator Capital Reserve Fund previously established. (2004)

The Selectmen and the Budget Committee recommend this appropriation. (Majority vote required).

☐ Yes ☐ No

Article 05: Highway Truck

To see if the Town will vote to raise and appropriate the sum of \$20,000.00 to be added to the Highway Truck Capital Reserve Fund previously established. (2009)
The Selectmen and Budget Committee recommend this appropriation. (Majority vote required.)

☐ Yes ☐ No

Article 06: Recreation Department Lawn Mower

To see if the Town will vote to raise and appropriate the sum of \$1,000.00 to be added to the Recreation Department Lawn Mower Capital Reserve Fund previously established. (2008)
The Selectmen and Budget Committee recommend this appropriation. (Majority vote required.)

☐ Yes ☐ No

Article 07: Tennis Court

To see if the Town will vote to raise and appropriate the sum of \$1,000.00 to be added to the Tennis Court Trust Fund previously established. (2006)
The Selectmen and Budget Committee recommend this appropriation. (Majority vote required.)

☐ Yes ☐ No

Article 08: Ambulance and Paramedic

To see if the Town will vote to raise and appropriate the sum of \$5,000.00 to be added to the Ambulance and Paramedic Expense Fund previously established. (2006)
The Selectmen and Budget Committee recommend this appropriation. (Majority vote required.)

☐ Yes ☐ No

Article 09: Frog Pond Maintenance

To see if the Town will vote to raise and appropriate the sum of \$1,000.00 to be added to the Frog Pond Maintenance Fund previously established. (2013)
The Selectmen and Budget Committee recommend this appropriation. (Majority vote required.)

☐ Yes ☐ No

Article 10: Banks Road Culvert Replacement

To see if the Town will vote to raise and appropriate the sum of \$20,000.00 to be added to the Banks Road Culvert Replacement Capital Reserve Fund previously established. (2014)
The Selectmen and Budget Committee recommend this appropriation. (Majority vote required.)

☐ Yes ☐ No

Article 11: Fire Department Equipment Replacement Fund

To see if the Town will vote to raise and appropriate the sum of \$4,000.00 to be added to the Fire Department Equipment Replacement Fund previously established. (2014)
The Selectmen and Budget Committee recommend this appropriation. (Majority vote required.)

☐ Yes ☐ No

Article 12: Emergency Management

To see if the town will vote to establish an Emergency Management Expendable Trust Fund per RSA 31:19-a, for the purpose of expenses related to the operations of shelters, supplies and equipment needed for the emergency management director and to raise and appropriate \$2,000.00 to put in the fund, with this amount to come from taxes; further to name the Emergency Management Director and the Selectmen as agents to expend from said fund. The Selectmen and Budget Committee recommend this appropriation. (Majority vote required.)

☐ Yes ☐ No

Article 13: Gilsum Cemeteries Equipment

To see if the town will vote to establish a Cemetery Equipment replacement Expendable Trust Fund per RSA 31:19-a, for the purpose of purchasing new equipment for the Cemeteries and to raise and appropriate \$500.00 to put in the fund, with this amount to come from Taxes; further to name the Selectmen as agents to expend from said fund. The Selectmen and budget Committee recommend this appropriation. (Majority vote required.)

☐ Yes ☐ No

Article 14: Operating Budget

To see if the town will vote to raise and appropriate the sum of \$556,165.00 for general municipal operations. This article does not include appropriations contained in special or individual articles addressed separately. (Majority vote required.)

☐ Yes ☐ No

Article 15: Capital Reserve Management

To see if the town will vote, pursuant to NH RSA 35:9-a-II, to authorize the Trustees of Trust Funds to pay for Capital reserve fund investment management services, and any other expenses incurred, from capital reserve funds income. No vote by the town to rescind such authority shall occur within five years of the original adoption of this article. (Majority vote required.)

☐ Yes ☐ No

Article 16: Permits

To see if the town will vote to authorize the Selectmen to issue permits, without charge, for supervised activities held on town property. Said permits to include the erection of temporary structures. (Majority vote required.)

☐ Yes ☐ No

Article 17: Appoint committees

To see if the town will vote to authorize the Selectmen to appoint a committee to take charge of the observation of Memorial Day and Old Home Day. (Majority vote required.)

☐ Yes ☐ No

Article 18: Sell non-real estate property

To see if the town will vote to authorize the Selectmen to sell any non-real estate property; by auction or private sale, said property to be advertised for three weeks prior to sale. (Majority vote required.)

☐ Yes ☐ No

To transact any other business which may legally come before this meeting.

Given under our hands, February 23, 2015

We certify and attest that on or before February 23, 2015, we posted a true and attested copy of the within Warrant at the place of meeting, and like copies at Town Office, Gilsum Village Store and the Gilsum Post Office, and delivered the original to the Town Clerk.

Printed Name	Position	Signature
Raymond F. Britton, Jr.	Selectman, Chairman	<i>Raymond Britton Jr.</i>
William H. Hasbrouck	Selectman	<i>William Hasbrouck</i>
William R. Mitchell, Jr.	Selectman	<i>William R. Mitchell Jr.</i>



Budget of the Town of Gilsum

Form Due Date: 20 Days after the Town Meeting

THIS BUDGET SHALL BE POSTED WITH THE WARRANT

This form was posted with the warrant on: February 23, 2015



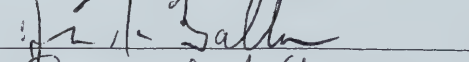

For Assistance Please Contact the NH DRA Municipal and Property Division

P: (603) 230-5090 F: (603) 230-5947 <http://www.revenue.nh.gov/mun-prop/>

BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Budget Committee Members

Printed Name	Signature
Clement Louder	
Stephen Ackerman	
Jason Ballou	
Ernest Little	

A hard-copy of this signature page must be signed and submitted to the NHDRA at the following address:

NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL AND PROPERTY DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487

Appropriations

Account Code	Purpose of Appropriation	Warrant Article #	Appropriations Prior Year as Approved by DRA	Actual Expenditures Prior Year	Selectmen's Appropriations Ensuing FY (Recommended)	Selectmen's Appropriations Ensuing FY (Not Recommended)	Budget Committee's Appropriations Ensuing FY (Recommended)	Budget Committee's Appropriations Ensuing FY (Not Recommended)
General Government								
0000-0000	Collective Bargaining		\$0	\$0	\$0		\$0	\$0
4130-4139	Executive	14	\$38,750	\$35,326	\$40,800		\$0	\$40,800
4140-4149	Election, Registration, and Vital Statistics	14	\$24,276	\$21,344	\$23,771	\$1,775	\$21,996	\$0
4150-4151	Financial Administration	14	\$14,754	\$13,953	\$15,339		\$0	\$15,339
4152	Revaluation of Property	14	\$10,440	\$22,386	\$12,000		\$0	\$12,000
4153	Legal Expense	14	\$1,000	\$2,401	\$1,000		\$0	\$1,000
4155-4159	Personnel Administration	14	\$68,600	\$64,959	\$70,163		\$0	\$70,163
4191-4193	Planning and Zoning	14	\$2,095	\$1,223	\$2,095		\$0	\$2,095
4194	General Government Buildings	14	\$21,100	\$24,644	\$22,500	\$1,000	\$21,500	\$0
4195	Cemeteries	14	\$8,900	\$8,342	\$11,550		\$0	\$11,550
4196	Insurance	14	\$11,213	\$11,213	\$16,229		\$0	\$16,229
4197	Advertising and Regional Association		\$0	\$0	\$0		\$0	\$0
4199	Other General Government		\$0	\$4,337	\$0		\$0	\$0
Public Safety								
4210-4214	Police	14	\$30,000	\$25,988	\$35,000		\$0	\$30,000
4215-4219	Ambulance	14	\$0	\$19,096	\$5,000		\$0	\$5,000
4220-4229	Fire	14	\$21,100	\$20,666	\$18,000		\$0	\$18,000
4240-4249	Building Inspection	14	\$1,500	\$639	\$9,000		\$0	\$9,000
4290-4298	Emergency Management		\$0	\$0	\$0		\$0	\$0
4299	Other (Including Communications)	14	\$9,966	\$24,696	\$10,452		\$0	\$10,452
Airport/Aviation Center								
4301-4309	Airport Operations		\$0	\$0	\$0		\$0	\$0
Highways and Streets								
4311	Administration		\$0	\$0	\$0		\$0	\$0
4312	Highways and Streets	14	\$170,080	\$169,773	\$173,080		\$0	\$173,080
4313	Bridges		\$0	\$0	\$0		\$0	\$0
4316	Street Lighting	14	\$2,500	\$1,906	\$2,500		\$0	\$2,500
4319	Other	14	\$70,000	\$83,310	\$10,000		\$0	\$10,000
Sanitation								
4321	Administration	14	\$0	\$0	\$23,587		\$0	\$23,587

4323	Solid Waste Collection		\$0	\$0	\$0	\$0	\$0	\$0
4324	Solid Waste Disposal		\$23,587	\$23,186	\$0	\$0	\$0	\$0
4325	Solid Waste Cleanup		\$0	\$0	\$0	\$0	\$0	\$0
4326-4329	Sewage Collection, Disposal and Other		\$0	\$0	\$0	\$0	\$0	\$0
Water Distribution and Treatment								
4331	Administration		\$0	\$0	\$0	\$0	\$0	\$0
4332	Water Services		\$0	\$0	\$0	\$0	\$0	\$0
4335-4339	Water Treatment, Conservation and Other		\$0	\$0	\$0	\$0	\$0	\$0
Electric								
4351-4352	Administration and Generation		\$0	\$0	\$0	\$0	\$0	\$0
4353	Purchase Costs		\$0	\$0	\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance		\$0	\$0	\$0	\$0	\$0	\$0
4359	Other Electric Costs		\$0	\$0	\$0	\$0	\$0	\$0
Health								
4411	Administration		\$0	\$0	\$0	\$0	\$0	\$0
4414	Pest Control		\$0	\$0	\$0	\$0	\$0	\$0
4415-4419	Health Agencies, Hospitals, and Other	14	\$4,589	\$4,589	\$4,981	\$0	\$4,981	\$0
Welfare								
4441-4442	Administration and Direct Assistance	14	\$4,000	\$1,213	\$4,000	\$0	\$4,000	\$0
4444	Intergovernmental Welfare Payments		\$0	\$0	\$0	\$0	\$0	\$0
4445-4449	Vendor Payments and Other		\$0	\$0	\$0	\$0	\$0	\$0
Culture and Recreation								
4520-4529	Parks and Recreation	14	\$10,500	\$8,581	\$10,500	\$0	\$10,500	\$0
4550-4559	Library	14	\$17,239	\$14,719	\$16,709	\$0	\$16,709	\$0
4583	Patriotic Purposes	14	\$375	\$350	\$375	\$0	\$375	\$0
4589	Other Culture and Recreation		\$0	\$0	\$0	\$0	\$0	\$0
Conservation and Development								
4611-4612	Administration and Purchasing of Natural Resources		\$0	\$0	\$0	\$0	\$0	\$0
4619	Other Conservation	14	\$1,000	\$242	\$1,000	\$0	\$1,000	\$0
4631-4632	Redevelopment and Housing		\$0	\$0	\$0	\$0	\$0	\$0
4651-4659	Economic Development		\$0	\$0	\$0	\$0	\$0	\$0
Debt Service								
4711	Long Term Bonds and Notes - Principal	14	\$19,299	\$19,300	\$19,781	\$0	\$19,781	\$0
4721	Long Term Bonds and Notes - Interest	14	\$2,011	\$2,009	\$1,528	\$0	\$1,528	\$0

4723	Tax Anticipation Notes - Interest	14	\$3,000	\$0	\$3,000	\$0	\$3,000	\$0
4790-4799	Other Debt Service		\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay								
4901	Land		\$0	\$0	\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment		\$0	\$0	\$0	\$0	\$0	\$0
4903	Buildings		\$0	\$0	\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings		\$0	\$0	\$0	\$0	\$0	\$0
Operating Transfers Out								
4912	To Special Revenue Fund		\$0	\$0	\$0	\$0	\$0	\$0
4913	To Capital Projects Fund		\$0	\$0	\$0	\$0	\$0	\$0
4914A	To Proprietary Fund - Airport		\$0	\$0	\$0	\$0	\$0	\$0
4914E	To Proprietary Fund - Electric		\$0	\$0	\$0	\$0	\$0	\$0
4914S	To Proprietary Fund - Sewer		\$0	\$0	\$0	\$0	\$0	\$0
4914W	To Proprietary Fund - Water		\$0	\$0	\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds		\$0	\$0	\$0	\$0	\$0	\$0
4919	To Agency Funds		\$0	\$0	\$0	\$0	\$0	\$0
Total Proposed Appropriations			\$591,874	\$630,391	\$563,940	\$2,775	\$556,165	\$5,000

Special Warrant Articles

Account Code	Purpose of Appropriation	Warrant Article #	Appropriations Prior Year as Approved by DRA	Actual Expenditures Prior Year	Selectmen's Appropriations Ensuing FY (Recommended)	Selectmen's Appropriations Ensuing FY (Not Recommended)	Budget Committee's Appropriations Ensuing FY (Recommended)	Budget Committee's Appropriations Ensuing FY (Not Recommended)
4917	To Health Maintenance Trust Funds		\$0	\$0	\$0	\$0	\$0	\$0
4915	To Capital Reserve Fund	01	\$0	\$0	\$20,000	\$0	\$20,000	\$0
	Purpose: Library Town Office							
4915	To Capital Reserve Fund	04	\$0	\$0	\$3,000	\$0	\$3,000	\$0
	Purpose: Defibrillator							
4915	To Capital Reserve Fund	05	\$0	\$0	\$20,000	\$0	\$20,000	\$0
	Purpose: Highway Truck							
4915	To Capital Reserve Fund	06	\$0	\$0	\$1,000	\$0	\$1,000	\$0
	Purpose: Recreation Department Lawn Mower							
4915	To Capital Reserve Fund	09	\$0	\$0	\$1,000	\$0	\$1,000	\$0
	Purpose: Frog Pond Maintenance							
4915	To Capital Reserve Fund	10	\$0	\$0	\$20,000	\$0	\$20,000	\$0
	Purpose: Banks Road Culvert Replacement							
4916	To Expendable Trusts/Fiduciary Funds	02	\$0	\$0	\$80,000	\$0	\$80,000	\$0
	Purpose: Fire Department Vehicle							
4916	To Expendable Trusts/Fiduciary Funds	07	\$0	\$0	\$1,000	\$0	\$1,000	\$0
	Purpose: Tennis Court							
4916	To Expendable Trusts/Fiduciary Funds	08	\$0	\$0	\$5,000	\$0	\$5,000	\$0
	Purpose: Ambulance and Paramedic							
4916	To Expendable Trusts/Fiduciary Funds	11	\$0	\$0	\$4,000	\$0	\$4,000	\$0
	Purpose: Fire Department Equipment Replacement Fund							
4916	To Expendable Trusts/Fiduciary Funds	12	\$0	\$0	\$2,000	\$0	\$2,000	\$0
	Purpose: Emergency Management							
4916	To Expendable Trusts/Fiduciary Funds	13	\$0	\$0	\$500	\$0	\$500	\$0
	Purpose: Gilsom Cemeteries Equipment							
Special Articles Recommended			\$0	\$0	\$157,500	\$0	\$157,500	\$0

Individual Warrant Articles

Revenues

Account Code	Purpose of Appropriation	Warrant Article #	Actual Revenues Prior Year	Selectmen's Estimated Revenues	Budget Committee's Estimated Revenues
Taxes					
3120	Land Use Change Tax - General Fund		\$0	\$0	\$0
3180	Resident Tax		\$0	\$0	\$0
3185	Yield Tax	14	\$4,057	\$2,000	\$2,000
3186	Payment in Lieu of Taxes		\$0	\$0	\$0
3187	Excavation Tax	14	\$90	\$25	\$25
3189	Other Taxes		\$0	\$0	\$0
3190	Interest and Penalties on Delinquent Taxes	14	\$15,552	\$14,000	\$14,000
9991	Inventory Penalties		\$0	\$0	\$0
Licenses, Permits, and Fees					
3210	Business Licenses and Permits	14	\$190	\$130	\$130
3220	Motor Vehicle Permit Fees	14	\$123,357	\$115,000	\$115,000
3230	Building Permits	14	\$619	\$1,500	\$1,500
3290	Other Licenses, Permits, and Fees	14	\$1,704	\$1,500	\$1,500
3311-3319	From Federal Government	14	\$96,834	\$80,000	\$80,000
State Sources					
3351	Shared Revenues		\$0	\$0	\$0
3352	Meals and Rooms Tax Distribution	14	\$39,147	\$37,000	\$37,000
3353	Highway Block Grant	14	\$28,165	\$27,000	\$27,000
3354	Water Pollution Grant		\$0	\$0	\$0
3355	Housing and Community Development		\$0	\$0	\$0
3356	State and Federal Forest Land Reimbursement		\$0	\$0	\$0
3357	Flood Control Reimbursement		\$0	\$0	\$0
3359	Other (Including Railroad Tax)		\$6,664	\$0	\$0
3379	From Other Governments		\$0	\$0	\$0
Charges for Services					
3401-3406	Income from Departments	14	\$582	\$2,000	\$2,000
3409	Other Charges		\$0	\$0	\$0
Miscellaneous Revenues					
3501	Sale of Municipal Property		\$1,750	\$0	\$0
3502	Interest on Investments	14	\$466	\$500	\$500
3503-3509	Other	14	\$7,982	\$1,000	\$1,000

Interfund Operating Transfers In

3912	From Special Revenue Funds	14	\$0	\$2,000	\$2,000
3913	From Capital Projects Funds		\$0	\$0	\$0
3914A	From Enterprise Funds: Airport (Offset)		\$0	\$0	\$0
3914E	From Enterprise Funds: Electric (Offset)		\$0	\$0	\$0
3914O	From Enterprise Funds: Other (Offset)		\$0	\$0	\$0
3914S	From Enterprise Funds: Sewer (Offset)		\$0	\$0	\$0
3914W	From Enterprise Funds: Water (Offset)		\$0	\$0	\$0
3915	From Capital Reserve Funds		\$15,000	\$0	\$0
3916	From Trust and Fiduciary Funds		\$5,600	\$0	\$0
3917	From Conservation Funds		\$0	\$0	\$0

Other Financing Sources

3934	Proceeds from Long Term Bonds and Notes		\$0	\$0	\$0
9998	Amount Voted from Fund Balance		\$0	\$0	\$0
9999	Fund Balance to Reduce Taxes		\$0	\$0	\$0
Total Estimated Revenues and Credits			\$347,759	\$283,655	\$283,655

Budget Summary

Item	Prior Year Adopted Budget	Selectmen's Recommended Budget	Budget Committee's Recommended Budget
Operating Budget Appropriations Recommended	\$591,874	\$563,940	\$556,165
Special Warrant Articles Recommended	\$159,662	\$157,500	\$157,500
Individual Warrant Articles Recommended	\$0	\$0	\$0
TOTAL Appropriations Recommended	\$751,536	\$721,440	\$713,665
Less: Amount of Estimated Revenues & Credits	\$192,875	\$283,655	\$283,655
Estimated Amount of Taxes to be Raised	\$558,661	\$437,785	\$430,010



MS-737 SUPPLEMENTAL SCHEDULE

ENTITY'S INFORMATION ?

Entity Type: ☒ Municipality ☐ Village

Municipality: GILSUM

County: CHESHIRE

BUDGET COMMITTEE SUPPLEMENTAL SCHEDULE

1. Total recommended by Budget Committee (from MS-737): \$713,665

Less Exclusions:

2. Principal: Long-Term Bonds & Notes: \$19,781

3. Interest: Long-Term Bonds & Notes: \$1,528

4. Capital outlays funded from Long-Term Bonds & Notes

5. Mandatory Assessments

6. Total Exclusions (Line 2 + Line 3 + Line 4 + Line 5) \$21,309

7. Amount Recommended, Less Exclusions (Line 1 - Line 6) \$692,356

8. 10% of Amount Recommended Less Exclusions (Line 7 x 10%) \$69,236

Collective Bargaining Cost Items

9. Recommended Cost Items (Prior to Meeting)

10. Voted Cost Items (Voted at Meeting)

11. Amount voted over recommended amount (Difference of Lines 9 and 10)

Mandatory Water & Waste Treatment Facilities (RSA 32:21)

12. Amount Recommended (Prior to Meeting)

13. Amount Voted (Voted at Meeting)

14. Amount voted over recommended amount (Difference of Lines 12 and 13)

15. Bond Override (RSA 32:18-a), Amount Voted

Maximum Allowable Appropriations Voted At Meeting
(Line 1 + Line 8 + Line 11 + Line 14 + Line 15)

\$782,901

For Assistance Please Contact:

NH DRA Municipal and Property Division

Phone: (603) 230-5090

Fax: (603) 230-5947

<http://www.revenue.nh.gov/mun-prop/>



REVISED ESTIMATED REVENUES
(RSA 21-J:34)

Form Due Date: **September 1, 2014**

Instructions

Cover Page

- Select the entity type that you are filing for (Municipality or Village District)
- Select the entity name from the pull down menu (County will automatically populate)
- Enter the preparer's information

Account Codes:

- Enter the *Warrant Article Number(s)* and *Estimated Revenue(s)* for each applicable account code
- Click the "Add Warrant Article" button to add additional *Warrant Articles* to the account code

Summary:

- Enter the *Unassigned Fund Balance* (unreserved)
- Enter any *Emergency Appropriations* as dictated by RSA 32:11
- Enter the *Warrant Article number(s)* and amounts of appropriations from the *Fund Balance*
- Enter the amount of *Fund Balance* to be used to reduce taxes

For Assistance Please Contact:

DRA Municipal and Property Division

Phone: (603) 230-5090

Fax: (603) 230-5947

<http://www.revenue.nh.gov/mun-prop/>

ENTITY'S INFORMATION

Entity Type: ☒ Municipality ☐ Village

Municipality:

County:

PREPARER'S INFORMATION

First Name

Robin

Last Name

Cantara

Street No.

650

Street Name

Route 10

Phone Number

(603) 357-0320

Email (optional)

robin03448@comcast.net



New Hampshire
Department of
Revenue Administration

2014
MS-434

REVENUE FROM TAXES ?		Related Warrant Article #	Estimated Revenue
3120	Land Use Change Tax ?	Add Warrant Article	
		-	
3180	Resident Tax ?	Add Warrant Article	
		-	
3185	Timber Tax ?	Add Warrant Article	\$3,600
		-	\$3,600
3186	Payment in Lieu of Taxes ?	Add Warrant Article	
		-	
3187	Excavation Tax (\$0.02 per cubic yard) ?	Add Warrant Article	\$90
		-	\$90
3189	Other Taxes ?	Add Warrant Article	
	Source:	-	
3190	Interest and Penalties on Delinquent Taxes ?	Add Warrant Article	\$14,000
		-	\$14,000
	Inventory Penalties	Add Warrant Article	
		-	
Taxes Subtotal			\$17,690

REVENUE FROM LICENSES, PERMITS, AND FEES ?		Related Warrant Article #	Estimated Revenue
3210	Business Licenses & Permits ?	Add Warrant Article	\$175
		-	\$175
3220	Motor Vehicle Permit Fees ?	Add Warrant Article	\$105,000
		-	\$105,000
3230	Building Permits ?	Add Warrant Article	\$300
		-	\$300
3290	Other Licenses, Permits, & Fees ?	Add Warrant Article	\$1,500
		-	\$1,500
3311-3319	From Federal Government ?	Add Warrant Article	\$96,800
	Source: FEMA Flood Reimburse	-	\$96,800
Licenses, Permits and Fees Subtotal			\$203,775



New Hampshire
Department of
Revenue Administration

2014
MS-434

REVENUE FROM STATE ?		Related Warrant Article #	Estimated Revenue
3351	Shared Revenues ?	Add Warrant Article	
		-	
3352	Meals & Rooms Tax Distribution ?	Add Warrant Article	\$39,147
		-	\$39,147
3353	Highway Block Grant ?	Add Warrant Article	\$28,064
		-	\$28,064
3354	Water Pollution Grant ?	Add Warrant Article	
		-	
3355	Housing & Community Development ?	Add Warrant Article	
		-	
3356	State & Federal Forest Land Reimbursement ?	Add Warrant Article	
		-	
3357	Flood Control Reimbursement ?	Add Warrant Article	
		-	
3359	Other (Including Railroad Tax) ?	Add Warrant Article	
	Source:	-	
3379	From Other Governments ?	Add Warrant Article	
	Source:	-	
State Revenue Subtotal			\$67,211
CHARGES FOR SERVICES ?		Related Warrant Article #	Estimated Revenue
3401-3406	Income from Departments ?	Add Warrant Article	\$700
		-	\$700
3409	Other Charges ?	Add Warrant Article	
	Source:	-	
Charges for Services Subtotal			\$700
MISCELLANEOUS REVENUES ?		Related Warrant Article #	Estimated Revenue
3501	Sale of Municipal Property ?	Add Warrant Article	\$1,750
		-	\$1,750
3502	Interest on Investments ?	Add Warrant Article	\$300
		-	\$300



New Hampshire
Department of
Revenue Administration

2014
MS-434

3503-3509 Other ?	<input type="text"/>	Add Warrant Article	<input type="text"/>
Source: <input type="text"/>	-	<input type="text"/>	<input type="text"/>

Miscellaneous Revenues Subtotal	\$2,050
---------------------------------	---------

INTERFUND OPERATING TRANSFERS IN ?		Related Warrant Article #	Estimated Revenue
3912	From Special Revenue Funds ?	Add Warrant Article	<input type="text"/>
		- <input type="text"/>	<input type="text"/>
3913	From Capital Projects Funds ?	Add Warrant Article	<input type="text"/>
		- <input type="text"/>	<input type="text"/>
3914	From Enterprise Funds ?		<input type="text"/>
	Sewer	Add Warrant Article	<input type="text"/>
		- <input type="text"/>	<input type="text"/>
	Water	Add Warrant Article	<input type="text"/>
		- <input type="text"/>	<input type="text"/>
	Electric	Add Warrant Article	<input type="text"/>
		- <input type="text"/>	<input type="text"/>
	Airport	Add Warrant Article	<input type="text"/>
		- <input type="text"/>	<input type="text"/>
	Other	Add Warrant Article	<input type="text"/>
	Explanation: <input type="text"/>	- <input type="text"/>	<input type="text"/>
3915	From Capital Reserve Funds ?	Add Warrant Article	<input type="text"/>
		- <input type="text"/>	<input type="text"/>
3916	From Trust & Fiduciary Funds ?	Add Warrant Article	\$5,000
		- <input type="text"/>	\$5,000
3917	From Conservation Funds ?	Add Warrant Article	<input type="text"/>
		- <input type="text"/>	<input type="text"/>
Interfund Operating Transfers In Subtotal			\$5,000

OTHER FINANCING SOURCES ?		Related Warrant Article #	Estimated Revenue
3934	Proceeds From Long Term Bonds & Notes ?	Add Warrant Article	<input type="text"/>
		- <input type="text"/>	<input type="text"/>

Other Financing Sources Subtotal	<input type="text"/>
----------------------------------	----------------------

SUBTOTAL OF REVENUES	\$296,426
----------------------	-----------



REVISED ESTIMATED REVENUES SUMMARY

		SUBTOTAL OF REVENUES	\$296,426
<i>Unassigned Fund Balance (unreserved)</i>		\$138,510	
<i>Less Emergency Approp. (RSA 32:11)</i>			
<i>Less Voted from Fund Balance</i>	Add Warrant Article		
<i>Less Fund Balance to Reduce Taxes</i>			
<i>Fund Balance Retained</i>		\$138,510	
		TOTAL REVENUES AND CREDITS	\$296,426
<i>Requested Overlay (RSA 76:6)</i>		\$15,000	



PREPARER'S CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Preparer's First Name

Robin

Preparer's Last Name

Cantara

Robin L. Cantara Admin. Asst.

Preparer's Signature and Title

Oct 23, 2014

Date

- ☒ **Check to Certify Electronic Signature:** You are required to check this box and provide your name above. By checking this box, you hereby declare and certify that the electronic signature above was actually signed by the Preparer and that the electronic signature is valid.

Submit

Print

Please save and e-mail the completed PDF form to your Municipal Services Advisor:

- Michelle Clark: michelle.clark@dra.nh.gov
- Jamie Dow: jamie.dow@dra.nh.gov
- Shelley Gerlarneau: shelley.gerlarneau@dra.nh.gov

A hard-copy of this signature page must be signed and submitted to the NHDRA at the following address:

NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL AND PROPERTY DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487



SUMMARY INVENTORY OF VALUATION

Submit to the Department of Revenue Administration by September 1

Instructions

Note: for ease of use please begin at the last section and work backwards

REPORTS REQUIRED: RSA 21-J:34 as amended, provides for certification of valuations, appropriations, estimated revenues and such other information as the Department of Revenue Administration may require upon reports prescribed for that purpose.

NOTE: The values and figures provided represent the detailed values that are used in the city/towns tax assessments and sworn to uphold under Oath per RSA 75:7. Please complete all applicable pages and refer to the instructions for individual items.

For Assistance Please Contact:

DRA Municipal and Property Division
Phone: (603) 230-5950
<http://www.revenue.nh.gov/mun-prop/>

Data has been imported into the form from an external source. All form calculations have been disabled.

ENTITY'S INFORMATION ?

Entity Type: ☒ Municipality ☐ Village

Municipality: GILSUM

County: Cheshire

Original Date

10/27/2014

Revision Date

10/27/2014

ASSESSOR

Assessor's Name

☐ Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

MUNICIPAL OFFICIALS

Raymond F Britton, Jr. Ch

Municipal Official 1

William R. Mitchell, Jr.

Municipal Official 3

Municipal Official 5

William G. Hasbrouck

Municipal Official 2

Municipal Official 4

Municipal Official 6

☐ Under penalties of perjury, We declare that we have examined the information contained in this form and to the best of our belief it is true, correct and complete.

PREPARER'S INFORMATION

Robin Cantara

Preparer's Name

357-0320

Phone Number

☐ Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

robin03448@comcast.net

Email (optional)



Municipality Values

Value Land Only (Exclude amount listed in lines 3A, 3B and 4) ?

		Number of Acres	Assessed Valuation
1-A	Current Use (At current values) RSA 79-A ?	7,867.96	\$418,053
1-B	Conservation Restriction Assessment RSA 79-B ?		
1-C	Discretionary Easements RSA 79-C ?		
1-D	Discretionary Preservation Easements RSA 79-D ?		
1-E	Taxation of Land Under Farm Structures RSA 79-F ?		
1-F	Residential Land (Improved and Unimproved) ?	1,855.39	\$14,651,300
1-G	Commercial/Industrial Land (excluding Utility Land) ?	143.04	\$887,200
1-H	Total of Taxable Land ?	9,866.39	\$15,956,553
1-I	Tax Exempt and Non-Taxable Land ?	518.89	\$898,400

Value Buildings Only (Exclude amount listed in lines 3A and 3B) ?

		Number of Structures	Assessed Valuation
2-A	Residential ?		\$37,248,986
2-B	Manufactured Housing as defined in RSA 674:31 ?		\$863,600
2-C	Commercial/Industrial (excluding Utility buildings) ?		\$3,069,300
2-D	Discretionary Preservation Easements RSA 79-D ?		
2-E	Taxation of Farm Structures RSA 79-F ?		
2-F	Total of Taxable Buildings ?		\$41,181,886
2-G	Tax Exempt and Non-Taxable Buildings ?		\$2,753,414

Utilities and Timber ?

		Assessed Valuation
3-A	Utilities ?	\$2,304,300
3-B	Other Utilities ?	
4	Mature Wood and Timber RSA 79:5 ?	

5) Valuation before Exemptions (Total of lines 1H, 2F, 3A, 3B and 4) ?

\$59,442,739

Exemptions

		Total # Granted	Assessed Valuation
6	Certain Disabled Veterans (RSA 72:36-a) ?		
7	Improvements to Assist the Deaf RSA (72:38-b V) ?		
8	Improvements to Assist Persons with Disabilities (RSA 72:37-a) ?		
9	School Dining/Dormitory/Kitchen Exemption (RSA 72:23-IV) ?		
10a	Non-Utility Water & Air Pollution Control Exemption (RSA 72:12-a) ?		
10b	Utility Water & Air Pollution Control Exemption (RSA 72:12-a) ?		
11) Modified Assessed Valuation of all Properties (Line 5 minus lines 6,7,8,9,10a,10b) ?			\$59,442,739

Summation of Exemptions ?

		Amount Per Exemption	Total # Granted	Assessed Valuation
12	Blind Exemption (RSA 72:37) ?	\$15,000		
13	Elderly Exemption (RSA 72:39-a & b)		6	\$260,000
14	Deaf Exemption (RSA 72:38-b) ?			
15	Disabled Exemption (RSA 72:37-b) ?			
16	Wood Heating Energy Systems Exemption (RSA 72:70) ?			
17	Solar Energy Systems Exemption (RSA 72:62) ?			
18	Wind Powered Energy Systems Exemption (RSA 72:66) ?			
19	Add'l School Dining/Dormitory/Kitchen Exemptions (RSA 72:23 IV) ?			
20) Total Dollar Amount of Exemptions (sum of lines 12-19)				\$260,000

Calculations

21	NET VALUATION: Used To Compute Municipal, County, and Local Education Tax Rates (Line 5 minus Line 20)	\$59,182,739
22	LESS UTILITIES: (Line 3A) Do not include the value of other utilities listed in Line 3B	\$2,304,300
23	NET VALUATION WITHOUT UTILITIES TO COMPUTE STATE EDUCATION TAX (Line 21 minus Line 22)	\$56,878,439

AVITAR SYSTEM WARNING: Residential Buildings (2A) REDUCED by \$380,814 for Char/Reli/Educ Exemptions
 AVITAR SYSTEM WARNING: Tax Exempt/Non-Taxable Buildings (2G) INCREASED by \$380,814 for Char/Reli/Educ Exemptions

Notes:



Utility Summary: Electric, Hydroelectric, Renewable - Misc., Nuclear, Gas/Pipeline, Water & Sewer

Utility Value Appraiser (?)

Who Appriases/Establishes the Utility Value in the Municipality? (If multiple, please list)

Avitar

If the Municipality Uses DRA Utility Values, is it Equalized By The Ratio? ☐ Yes ☒ No

SECTION A

List Electric Companies (?)

Electric Company	Assessed Valuation
PUBLIC SERVICE COMPANY OF NEW HAMPSHIRE	\$2,217,400
NEW ENGLAND POWER COMPANY	\$86,900


A1 Total of all Electric Companies listed in this section:

\$2,304,300

List Gas Companies (?)

Gas Company	Assessed Valuation

A2 Total of all Gas Companies listed in this section:



New Hampshire
Department of
Revenue Administration

2014
MS1

List Water and Sewer Companies
?

Water/Sewer Company	Assessed Valuation
A3 Total of all Water and Sewer Companies listed in this section:	
Grand Total Valuation of All Sect. A Utility Companies	\$2,304,300

SECTION B

List Other Utility Companies
?

Other Utility Company	Assessed Valuation
B1 Total of All Other Companies listed in this section (must agree with line 3B)	

MS-1/1V v1.4 2014

Page 5 of 11

- 29 -



Tax Credits and Exemptions

Veterans' Tax Credits



Credit Description	Limits	Number of Individuals	Estimated Tax Credits
Veterans' Tax Credit/Optional Veterans' Tax Credit (RSA 72:28) (\$50 Standard Credit, \$51 up to \$500 upon adoption by city/town)	\$100	34	\$3,400
Surviving Spouse (RSA 72:29-a) "The surviving spouse of any person who was killed or died while on active duty in the armed forces of the United States..." (\$700 Standard Credit, \$701 up to \$2,000 upon adoption by city or town)	\$700		
Tax Credit for Service-Connected Total Disability (RSA 72:35) "Any person who has been honorably discharged from the military service of the United States and who has total and permanent service-connected disability, or who is a double amputee or paraplegic because of service-connected injury..." (\$700 Standard Credit, \$701 up to \$2,000 upon adoption by city or town)	\$700		
Total Number and Amount		34	\$3,400

*If both husband and/or wife qualify for the credit they count as 2. If someone is living at a residence such as a brother & sister, and one qualifies count as 1, not one-half.

Disabled and Deaf Exemption Report



Disabled Exemption Report (RSA 72:37-b)		Deaf Exemption Report (RSA 72:38-b)	
Single	Married	Single	Married
Income Limits			
Asset Limits			

Elderly Exemption Report - RSA 72:39-a



First Time Filers Granted Elderly Exemption for Current Tax Year

Total Number of Individuals Granted an Elderly Exemption for the Current Tax Year & Total Number of Exemptions Granted

Age	#	Amount Per Individual	Age	#	Max Allowable Exemption	Total Actual Exemption Granted
65-74		\$30,000	65-74			
75-79		\$40,000	75-79	2	\$80,000	\$60,000
80+		\$50,000	80+	4	\$200,000	\$200,000
Total				6	\$280,000	\$260,000

Income Limits	Single	\$18,000	Asset Limits	Single	\$60,000
	Married	\$24,000		Married	\$60,000

Community Tax Relief Incentive - RSA 79-E



Adopted: ☐ Yes ☒ No Number of Structures:



Property Reports

Current Use Reports - RSA 79-A



	Total Number of Acres Receiving Current Use	Assessed Valuation	Other Current Use Statistics	Total Number of Acres
Farm Land	231.78	\$90,764	Receiving 20% Rec. Adjustment	794.37
Forest Land	6,750.77	\$306,262	Removed from Current Use During Current Tax Year	
Forest Land with Documented Stewardship	650.98	\$17,077	Owners in Current Use	128
Unproductive Land	74.56	\$1,201	Parcels in Current Use	213
Wet Land	159.87	\$2,749		
Total	7,867.96	\$418,053		

Land Use Change Tax



Gross Monies Received for Calendar Year (Jan 1 through Dec 31)

Conservation Allocation	Percentage	100	And/Or Dollar Amount	
Monies to Conservation Fund				
Monies to General Fund				

Conservation Restriction Assessment Report - RSA 79-B (must file PA-60)



	Total Number of Acres Receiving Conservation	Assessed Valuation	Other Conservation Restriction Assessment Statistics	Total Number of Acres
Farm Land			Receiving 20% Recreation Adjustment	
Forest Land			Removed from Conservation During Current Tax Year	
Forest Land with Documented Stewardship				
Unproductive Land				Total Number
Wet Land			Owners in Conservation	
			Parcels in Conservation	
Total				

Discretionary Easements - RSA 79-C



Total Number of Acres	# of Owners	Assessed Valuation	Description of Discretionary Easements Granted (e.g. Golf Course, Ball Park, Race Track)

Taxation of Farm Structures and Land Under Farm Structures - RSA 79-F



Total Number Granted	Total Number of Structures	Total Number of Acres	Assessed Valuation Land	Assessed Valuation Structures

Discretionary Preservation Easements - RSA 79-D Historic Agricultural Structures

Total Number of Owners

Total Number of Structures

Total Number of Acres

Assessed Valuation Land

Assessed Valuation Structures

--	--	--	--	--

Map

Lot

Block

%

Description

[illegible]



Tax Increment Financing Districts - RSA 162-K



TIF District Name	Date of Adoption/ Modification	Original Assessed Value	Unretained Captured Assessed Value	Amount used on page 2	Retained Captured Assessed Value	Current Assessed Value



New Hampshire
Department of
Revenue Administration

2014
MS1

Revenues Received from Payments in Lieu of Tax ?

Revenue

Number of Acres

State and Federal Forest Land, Recreational and/or Flood control
land from MS-4, acct 3356 & 3357

White Mountain National Forest only, acct. 3186

Revenue

List Source(s) of Payment in Lieu of Taxes

Other from MS-4, acct. 3186

Other from MS-4, acct. 3186

Other from MS-4, acct. 3186

Other from MS-4, acct. 3186

Other from MS-4, acct. 3186

Other from MS-4, acct. 3186

Other from MS-4, acct. 3186

Other from MS-4, acct. 3186

Other from MS-4, acct. 3186

Other from MS-4, acct. 3186

Other from MS-4, acct. 3186

Other from MS-4, acct. 3186

Other from MS-4, acct. 3186

Other from MS-4, acct. 3186

Other from MS-4, acct. 3186

Other from MS-4, acct. 3186

Other from MS-4, acct. 3186

Other from MS-4, acct. 3186

Other from MS-4, acct. 3186

Other from MS-4, acct. 3186

Other from MS-4, acct. 3186

Other from MS-4, acct. 3186

Total



GILSUM

PREPARER'S CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Preparer's First Name

Robin

Preparer's Last Name

Cantara

Oct 27, 2014

Preparer's Signature and Title

Date

☒ **Check to Certify Electronic Signature:** You are required to check this box and provide your name above. By checking this box, you hereby declare and certify that the electronic signature above was actually signed by the Preparer and that the electronic signature is valid.

CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Robin L. Cantara

Preparer's Signature

Assessor's Signature

Randy Butler Jr

Municipal Official's Signature

William Neabron

Municipal Official's Signature

Municipal Official's Signature

Municipal Official's Signature

Municipal Official's Signature

Municipal Official's Signature

Submit

Please save and e-mail the completed PDF form to equalization@dra.nh.gov

Print

A hard-copy of this signature page must be signed and submitted to the NHDRA at the following address:

NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL AND PROPERTY DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487

DEPARTMENT OF REVENUE ADMINISTRATION

Municipal Services Division 2014 Tax Rate Calculation

D.M.L.
11/12/17

TOWN/CITY: GILSUM

Gross Appropriations	751,536
Less: Revenues	302,726
	0
Add: Overlay (RSA 76:6)	14,897
War Service Credits	3,400

Net Town Appropriation	467,107
Special Adjustment	0

Approved Town/City Tax Effort	467,107
-------------------------------	---------

TOWN RATE
7.89

SCHOOL PORTION

Net Local School Budget:			
Gross Approp. - Revenue	0	0	0
Regional School Apportionment			1,512,346
Less: Education Grant			(449,564)

Education Tax (from below)	(148,588)
Approved School(s) Tax Effort	914,194

LOCAL SCHOOL RATE
15.45

EDUCATION TAX

Equalized Valuation(no utilities) x	\$2.480
59,914,675	148,588
Divide by Local Assessed Valuation (no utilities)	
56,878,439	

STATE SCHOOL RATE
2.61

COUNTY PORTION

Due to County	208,212
	0

Approved County Tax Effort	208,212
----------------------------	---------

COUNTY RATE
3.52

TOTAL RATE
29.47

Total Property Taxes Assessed	1,738,101
Less: War Service Credits	(3,400)
Add: Village District Commitment(s)	0
Total Property Tax Commitment	1,734,701

PROOF OF RATE

Local Assessed Valuation	Tax Rate	Assessment
Education Tax (no utilities)	2.61	148,588
All Other Taxes	26.86	1,589,513
		1,738,101

TRC#
159

TRC#
159

FINANCIAL REPORT OF THE TOWN OR CITY BUDGET

Enter TOWN/CITY Name Here >

Town of Gilsum

Enter Calendar Reporting Year Here >

2013

(January 1 to December 31)

Enter Optional Reporting Year Here >

n/a

(July 1 to June 30)

DOES THE TOWN/CITY ACCOUNT FOR SOME
EXPENDITURES AS PROPRIETARY FUNDS OR
CAPITAL PROJECT FUNDS?

No

Enter Yes or No in box above & see instructions.

Enter town or city name in cell C5 and calendar reporting year for this report in C7 (optional reporting year in cell C9).

In cell C12 enter yes if the municipality accounts for some expenditures as proprietary or capital project funds.

State of New Hampshire Department of Revenue Administration

Municipal Services Division

P.O. Box 487

Concord, NH 03302-0487

Telephone: (603) 230-5090

Return Completed Report By April 1 For Calendar Fiscal Year and By September 1 for Optional Fiscal Year

GOVERNING BODY (SELECTMEN)

Date Signed:

Under penalties of perjury, I declare that to the best of my belief, the information contained in this report is true, correct and complete.

PREPARER

Under penalties of perjury, I declare that to the best of my belief, the information contained in this report is true, correct and complete. (If prepared by a person other than the city/town officials, this declaration is based on all information of which the preparer has knowledge.)

Preparer (Please print or type)

Tyler Paine

Signature

Tyler Paine

Regular Office Hours

8am - 4:30pm

Email address

TPaine@plodzik.com

FOR DRA USE ONLY

MUNICIPAL SERVICES DIVISION

P.O. BOX 487, CONCORD, NH 03302-0487

(603)230-5090

1	2	3	4	5
Acct. #	EXPENDITURE	Voted Appropriations Final MS-2	Other Authorizations* Explain Below	Actual Expenditures
GENERAL GOVERNMENT TOTAL = show detail below				
4130-4139	Executive	39,114		35,857
4140-4149	Election, Reg. & Vital Statistics	20,999		16,936
4150-4151	Financial Administration	14,313		12,189
4152	Property Assessment	10,440		7,620
4153	Legal Expense	4,000		2,383
4155-4159	Personnel Administration	65,584		68,517
4191-4193	Planning & Zoning	1,797		1,103
4194	General Government Buildings	16,100		13,811
4195	Cemeteries	8,900		8,669
4196	Insurance	9,749		9,749
4197	Advertising & Regional Assoc.			
4199	Other General Government			
PUBLIC SAFETY TOTAL = show detail below				
4210-4214	Police	25,000		22,938
4215-4219	Ambulance			
4220-4229	Fire	23,500	32,676	67,061
4240-4249	Building Inspection	1,500		1,785
4290-4298	Emergency Management			
4299	Other (Incl. Communications)	8,937		
AIRPORT/AVIATION CENTER TOTAL = show detail below				
4301-4309	Airport Operations			
HIGHWAYS & STREETS TOTAL = show detail below				
4311	Administration			
4312	Highways & Streets	155,330	544,558	674,854
4313	Bridges			
4316	Street Lighting	2,500		1,709
4319	Other	88,200		
SANITATION TOTAL = show detail below				
4321	Administration			
4323	Solid Waste Collection			
4324	Solid Waste Disposal	23,687		25,215
4325	Solid Waste Facility Clean-up			
4326-4329	Sewage Coll. & Disposal & Other			
Page Sub-Totals		519,650	577,234	970,396

Explanation for "Other Authorizations" (Column 4)

(Examples: Emergency expenditure; non-lapsing appropriations; grants; agents on capital reserve or trust; transfers)

4220-4229	Unanticipated State and Federal Funds
4312	FEMA Expenditures relating to Hurricane Sandy

1	2	3	4	5
Acct. #	EXPENDITURE	Voted Appropriations Final MS-2	Other Authorizations* Explain Below	Actual Expenditures
WATER DISTRIBUTION & TREATMENT = show detail below			*	
4331	Administration			
4332	Water Services			
4335-4339	Water Treatment, Conserv & Other			
ELECTRIC = show detail below				
4351-4352	Admin. and Generation			
4353	Purchase Costs			
4354	Electric Equipment Maintenance			
4359	Other Electric Costs			
HEALTH = show detail below				
4411	Administration			
4414	Pest Control			
4415-4419	Health Agencies & Hosp. & Other	5,228		4,005
WELFARE = show detail below				
4441-4442	Administration & Direct Assist.	4,000		527
4444	Intergovernmental Welfare Pymts			
4445-4449	Vendor Payments & Other			
CULTURE & RECREATION = show detail below				
4520-4529	Parks & Recreation	10,500		7,602
4550-4559	Library	17,156		14,229
4583	Patriotic Purposes	300		365
4589	Other Culture & Recreation			
CONSERVATION = show detail below				
4611-4612	Admin. & Purch. of Nat. Resources			
4619	Other Conservation	1,000		11,533
4631-4632	Redevelopment and Housing			
4651-4659	Economic Development			
DEBT SERVICE = show detail below				
4711	Princ. - Long Term Bonds & Notes	18,577		18,577
4721	Interest-Long Term Bonds & Notes	2,732		2,732
4723	Int. on Tax Anticipation Notes	3,000		
4790-4799	Other Debt Service			
Page Sub-Totals		62,493	0	59,570

Explanation for "Other Authorizations" (Column 4)

(Examples: Emergency expenditure; non-lapsing appropriations; grants; agents on capital reserve or trust; transfers)

1	2	3	4	5
Acct. #	EXPENDITURE	Voted Appropriations Final MS-2	Other Authorizations* Explain Below	Actual Expenditures
CAPITAL OUTLAY show detail below				
4901	Land			
4902	Machinery, Vehicles & Equipment			8,698
4903	Buildings			
4909	Improvements Other Than Bldgs			
OPERATING TRANSFERS OUT show detail below				
4912	To Special Revenue Fund			
4913	To Capital Projects Fund			
4914	To Enterprise Fund			
	- Sewer			
	- Water			
	- Electric			
	- Airport			
4915	To Capital Reserve Fund	105,000		105,000
4916	To Expend. Trust Fund - not #4917	15,662		15,662
4917	To Health Maint. Trust Funds			
4918	To Nonexpendable Trust Funds			
4919	To Fiduciary Funds			
Page Sub-Totals		120,662	0	129,360
Total Local Expenditure Sub-Totals		702,805	577,234	1,159,326
PAYMENTS TO OTHER GOVERNMENTS				
4931	Taxes Assessed for County			209,819
4932	Taxes Assessed for Village Dist.			
4933	Taxes Assessed for Local Educ.			1,062,672
4934	Taxes Assessed for State Educ.			155,124
4939	Payments to Other Governments			
Less Proprietary Funds, Special Revenue Funds, or Capital Project Funds				
TOTAL GENERAL FUND EXPENDITURES		702,805	577,234	2,586,941

Acct. #	Explanation for "Other Authorizations" (Column 4) (Examples: Emergency expenditure; non-lapsing appropriations; grants; agents on capital reserve or trust, transfers)

NOTE:

NH law requires all municipalities to gross appropriate. Full disclosure of those appropriations and offsetting revenues are required on this report. Those amounts accounted for in proprietary or other funds are subtracted from this report for purposes of general fund balance sheet disclosure.

See Page 10 for revolving funds and the municipality's audited financials for more information on proprietary funds, special revenue funds, or capital project funds.

1	2	3	4
Acct. #	SOURCE OF REVENUE	Estimated Revenues Used to Set Tax Rate	Actual Revenues
	TAXES		
3110	Property Taxes (commitment less overlay)	305,250	1,722,982
3120	Land Use Change Taxes - General Fund		11,313
3121	Land Use Change Taxes - Conservation Fund		
3180	Resident Taxes		
3185	Yield Taxes		
3186	Payment in Lieu of Taxes		
3187	Excavation Tax (\$ 02 cents per cu yd)	119	119
3189	Other Taxes		
3190	Interest & Penalties on Delinquent Taxes	15,100	15,579
	Inventory Penalties		
	LICENSES, PERMITS & FEES		
3210	Business Licenses & Permits	145	155
3220	Motor Vehicle Permit Fees	100,000	106,768
3230	Building Permits	1,600	
3290	Other Licenses, Permits & Fees	1,800	2,207
3311-3319	From Federal Government	104,971	108,656
	FROM STATE		
3351	Shared Revenues		
3352	Meals & Rooms Tax Distribution	36,230	36,230
3353	Highway Block Grant	27,890	27,818
3354	Water Pollution Grant		
3355	Housing & Community Development		
3356	State & Federal Forest Land Reimbursement		
3357	Flood Control Reimbursement		
3359	Other (Including Railroad Tax)		
3379	From Other Governments		
	CHARGES FOR SERVICES		
3401-3406	Income from Departments	2,000	3,014
3409	Other Charges		
	MISCELLANEOUS REVENUES		
3501	Sale of Municipal Property	1,700	2,100
3502	Interest on Investments	1,000	876
3503-3509	Other		32,190
	INTERFUND OPERATING TRANSFERS IN		
3912	From Special Revenue Funds		
3913	From Capital Projects Funds		
3914	From Enterprise Funds		
	Sewer - (Offset)		
	Water - (Offset)		
	Electric - (Offset)		
	Airport - (Offset)		
3915	From Capital Reserve Funds		9,218
3916	From Trust & Fiduciary Funds		
3917	Transfers from Conservation Fund		
	OTHER FINANCING SOURCES		
3934	Proceeds from Long Term Bonds & Notes/Use of Fund Balance	105,000	
Less Proprietary Funds, Special Revenue Funds, or Capital Project Funds			
TOTAL GENERAL FUND REVENUE		702,805	2,079,225

NOTE: NH law requires all municipalities to gross appropriate. Full disclosure of those appropriations and offsetting revenues are required on this report. Those revenues accounted for in proprietary or other funds are subtracted from this report for purposes of general fund balance sheet disclosure. See the municipality's audited financials for more information on proprietary funds, special revenue funds, or capital project funds. Also see supplemental schedule on page 10.

General Fund Balance Sheet for Town/City of		Town of Gilsum		2013
		or Optional Reporting Year = n/a		
A. ASSETS	Acct. #	Beginning of Year	End of year	
Current assets	(a)	(b)	(c)	
a. Cash and equivalents	1010	936,050	434,127	
b. Investments	1030	142,434	142,578	
c. Restricted Assets				
d. Taxes receivable	1080	120,938	211,924	
e. Tax liens receivable	1110	67,436	60,031	
f. Accounts receivable	1150			
g. Due from other governments	1260			
h. Due from other funds	1310			
i. Other current assets	1400			
j. Tax deeded property (subject to resale)	1670			
TOTAL ASSETS		1,266,858	848,660	
B. LIABILITIES AND FUND EQUITY	Acct. #	Beginning of Year	End of year	
Current liabilities	(a)	(b)	(c)	
a. Warrants and accounts payable	2020	103,987	196	
b. Compensated absences payable	2030			
c. Contracts payable	2050			
d. Due to other governments	2070			
e. Due to school districts	2075	512,664	705,133	
f. Due to other funds	2080			
g. Deferred revenue	2220			
h. Notes payable - Current	2230			
i. Bonds payable - Current	2250			
j. Other payables	2270	3,981	4,821	
TOTAL CURRENT LIABILITIES		620,632	710,150	
Fund equity				
a. Nonspendable Fund Balance	2440			
b. Restricted Fund Balance	2450			
c. Committed Fund Balance	2460			
d. Assigned Fund Balance	2490			
e. Unassigned Fund Balance	2530	646,226	138,510	
TOTAL FUND EQUITY		646,226	138,510	
3. TOTAL LIABILITIES AND FUND EQUITY		1,266,858	848,660	

*Note: To be GASB 54 compliant, the fund balance classifications have changed. See tab called Fund Balance Explanation.

NOTE. NH law requires all municipalities to gross appropriate, but this balance sheet only reflects the general fund.
See the municipality's audited financials for more information on proprietary funds, special revenue, or capital project funds.

RECONCILIATION (to assist in balance sheet preparation)**A. GENERAL FUND BALANCE SHEET RECONCILIATION**

Total Revenues From Page 5	2,079,225	
Less Expenditures From Page 4	2,586,941	
Increase (decrease)	(507716)	← These cells should be equal
Ending Fund Equity From Balance Sheet	138,510	
Less Beginning Fund Equity From Balance Sheet	646,226	←
Increase (decrease)	(507716)	

B. RECONCILIATION OF SCHOOL DISTRICT LIABILITY ACCT. #2075

	Amount
1. School district liability at beg. of year (From balance sheet Acct # 2075, column b)	512,664
2. ADD: School district assessment for current year	1,217,796
3. TOTAL LIABILITY WITHIN CURRENT YEAR (Sum of lines 1 and 2)	1,730,460
4. SUBTRACT: Payments made to school district	< 1,025,327 >
(To balance sheet Acct # 2075, column c)	705,133

C. RECONCILIATION OF TAX ANTICIPATION NOTES

	Amount
1. Short-term (TANS) debt at beginning of year	\$ -
2. ADD: New issues during current year	-
3. SUBTRACT: Issues retired during current year	< - >
4. Short-term (TANS) debt outstanding at end of year (Lines 1 + 2 - 3) (To balance sheet in Acct # 2230, column c)	-

****SAMPLE FIGURES USED FOR ILLUSTRATION. USE THE MUNICIPALITY'S ACTUAL FIGURES****

OPTIONAL RECONCILIATION (to assist in balance sheet preparation)

A. USE OF OVERLAY & ALLOWANCE FOR UNCOLLECTIBLES/ABATEMENTS	Year of this report	For Prior Levy	TOTAL
	(a)	(b)	(c)
1. Overlay/Allowance for Uncollectibles/Abatements (Beginning of year) *	11,868	23,000	34,868
2. SUBTRACT: Abatements made (From pgs. 2-3 of tax collector's report)	2,839	1,242	(4,081)
3. SUBTRACT: Discounts (From pg. 2 of tax collector's report)	-	-	-
4. SUBTRACT: Refunds (Cash abatements - from treasurer or bookkeeper)	3,312	-	(3,312)
5. ESTIMATED ALLOWANCE FOR ABATEMENTS AT END OF YEAR ** (These amounts should be carried down to Section B, line 2)	28,868	4,330	33,198
6. Excess of estimate (Add to revenue on page 5)	(23,151)	17,428	(5,723)
<p>*Use overlay amount from tax rate for column (a) and use last year's balance of line 5, Allowance for abatements for column b (see your form from last year).</p> <p>**The amount in column c will go into line 1(b) for next year's worksheet.</p>			
B. TAXES/LIENS RECEIVABLE WORKSHEET	Acct. #1080	Acct. #1110	
(From pgs 2-3 of tax collector's report) >	Taxes	Liens	TOTALS
	(a)	(b)	(c)
1. Uncollected, end of year	240,792	64,361	305,153
2. SUBTRACT: "Overlay" carried forward as Allowance for Abatements (from Section A above, line 5)	↓ 28,868	↓ 4,330	↓ 33,198
3. Receivable, end of year (To Balance Sheet Acct. #1080 and 1110, column c)	211,924	60,031	271,955

****SAMPLE FIGURES USED FOR ILLUSTRATION. USE THE MUNICIPALITY'S ACTUAL FIGURES****

Reporting Year = 2013 Op FY Reporting Year = n/a

AMORTIZATION OF LONG-TERM DEBT (including proprietary and capital project funds)									
(a) Description	(b) Original obligation	(c) Purpose	(d) Annual installment	(e) Interest rate	(f) Date of final payment	(g) Bonds o/s at beginning of year	(h) Bonds issued this year	(i) Bonds retired this year	(j) Bonds o/s at end of year
Fire Truck	\$ 240,830	Tanker	Varies	2.5	2017	\$ 99,000	\$ -	\$ (18,577)	\$ 80,423
TOTAL.....>						\$ 99,000	\$ -	\$ (18,577)	\$ 80,423
Remarks									

Supplemental Page

Please provide information regarding revenues, expenditures, and outstanding balances for Conservation Fund and each revolving fund under RSA 31:95-d.

[illegible]



Tax Collector's Report

Form Due Date: **March 1 (Calendar Year), September 1 (Fiscal Year)**

Instructions

Cover Page

- Select the entity name from the pull down menu (County will automatically populate)
- Enter the year of the report
- Enter the preparer's information

For Assistance Please Contact:

NH DRA Municipal and Property Division

Phone: (603) 230-5090

Fax: (603) 230-5947

<http://www.revenue.nh.gov/mun-prop/>

ENTITY'S INFORMATION ?

Municipality:

County:

Report Year:

PREPARER'S INFORMATION ?

First Name

Last Name

Street No.

Street Name

Phone Number

Email (optional)



New Hampshire
Department of
Revenue Administration

2014
MS-61

Debits

Uncollected Taxes (Beginning of Year)	Account	Levy for Year of this Report	Prior Levies (Please Specify Year)		
			Year: 2013	Year: 2012	Year: 2011
Property Taxes	3110		\$240,896.29		
Resident Taxes	3180				
Land Use Change Taxes	3120				
Yield Taxes	3185				
Excavation Tax	3187				
Other Taxes	3189				
Property Tax Credit Balance		(\$104.00)			
Other Tax or Charges Credit Balance					

Taxes Committed This Year	Account	Levy for Year of this Report	Prior Levies	
			2013	
Property Taxes	3110	\$1,736,858.81		
Resident Taxes	3180			
Land Use Change Taxes	3120			
Yield Taxes	3185	\$6,936.50		
Excavation Tax	3187	\$166.50		
Other Taxes	3189			
-				
Add Line				

Overpayment Refunds	Account	Levy for Year of this Report	Prior Levies		
			2013	2012	2011
Property Taxes	3110	\$3,811.90			
Resident Taxes	3180				
Land Use Change Taxes	3120				
Yield Taxes	3185				
Excavation Tax	3187				
-					
Add Line					
Interest and Penalties on Delinquent Taxes	3190	\$1,578.30	\$11,187.63		
Interest and Penalties on Resident Taxes	3190				

Total Debits \$1,749,248.01 \$252,083.92



New Hampshire
Department of
Revenue Administration

2014
MS-61

Credits

Remitted to Treasurer	Levy for Year of this Report	2013	Prior Levies 2012	2011
Property Taxes	\$1,588,447.71	\$173,600.67		
Resident Taxes				
Land Use Change Taxes				
Yield Taxes	\$4,056.96			
Interest (Include Lien Conversion)	\$1,553.30	\$9,926.13		
Penalties	\$25.00	\$1,261.50		
Excavation Tax	\$90.22			
Other Taxes				
Conversion to Lien (Principal Only)		\$65,995.80		
<input type="text"/>				
<input type="button" value="Add Line"/>				
Discounts Allowed				

Abatements Made	Levy for Year of this Report	2013	Prior Levies 2012	2011
Property Taxes	\$1,791.81	\$1,299.82		
Resident Taxes				
Land Use Change Taxes				
Yield Taxes				
Excavation Tax	\$68.66			
Other Taxes				
<input type="text"/>				
<input type="button" value="Add Line"/>				
Current Levy Deeded				

Uncollected Taxes - End of Year @ 100%	Levy for Year of this Report	2013	Prior Levies 2012	2011
Property Taxes	\$151,348.88			
Resident Taxes				
Land Use Change Taxes				
Yield Taxes	\$2,879.54			
Excavation Tax	\$7.62			
Other Taxes				
Property Tax Credit Balance	(\$1,021.69)			
Other Tax or Charges Credit Balance				
Total Credits	\$1,749,248.01	\$252,083.92		



New Hampshire
Department of
Revenue Administration

2014
MS-61

Summary of Debits

	Last Year's Levy	Prior Levens (Please Specify Years)			
		2013	2012	2011	
Unredeemed Liens Balance - Beginning of Year			\$38,643.83	\$25,716.72	
Liens Executed During Fiscal Year		\$72,541.53			
Interest & Costs Collected (After Lien Execution)		\$1,815.49	\$1,898.44	\$5,618.26	
-					
Add Line					
Total Debits		\$74,357.02	\$40,542.27	\$31,334.98	

Summary of Credits

	Last Year's Levy	Prior Levens		
		2013	2012	2011
Redemptions		\$18,701.77	\$9,549.70	\$17,504.32
-				
Add Line				
Interest & Costs Collected (After Lien Execution) #3190		\$1,815.49	\$1,898.44	\$5,618.26
-				
Add Line				
Abatements of Unredeemed Liens				
Liens Deeded to Municipality				
Unredeemed Liens Balance - End of Year #1110		\$53,839.76	\$29,094.13	\$8,212.40
Total Credits		\$74,357.02	\$40,542.27	\$31,334.98



CHS00001773

PREPARER'S CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Preparer's First Name

Robin

Preparer's Last Name

Cantara

Robin L. Cantara Tax Collector

Preparer's Signature and Title

Jan 1, 2015

Date

- ☐ **Check to Certify Electronic Signature:** You are required to check this box and provide your name above. By checking this box, you hereby declare and certify that the electronic signature above was actually signed by the Preparer and that the electronic signature is valid.

Submit

Print

Please save and e-mail the completed PDF form to your Municipal Account Advisor:

- Michelle Clark: michelle.clark@dra.nh.gov
- Jamie Dow: jamie.dow@dra.nh.gov
- Shelley Gerlarneau: shelly.gerlarneau@dra.nh.gov

A hard-copy of this signature page must be signed and submitted to the NHDRA at the following address:

NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL AND PROPERTY DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487

Treasurer's Report
Kathaline DeMasi, Treasurer
January 1, 2014 - December 31, 2014

CASH IN CHECKING - Beginning of Year

\$434,126.94

Tax Collector Receipts

Property Taxes	\$1,762,048.38	
Tax Redemptions	\$45,755.79	
Yield Taxes	\$4,056.96	
Excavation Tax - (.02 per)	\$90.22	
Land Use Change Tax	\$0.00	
Payment in Lieu of Taxes	\$0.00	
Interest & Penalties	\$15,552.39	
TOTAL INCOME FROM TAX COLLECTOR		\$1,827,503.74

Town Clerk Receipts

Motor Vehicle Permits & Fees	\$123,357.07	
Dog License Fees	\$1,169.00	
Vital Statistic Fees	\$295.00	
UCC Fees	\$190.00	
Pistol Permits	\$240.00	
TOTAL INCOME FROM TOWN CLERK		\$125,251.07

Selectmen Receipts

Bank Fees	\$75.00	
Building Permit Fees	\$619.00	
Checklist Sales	\$125.00	
Copies	\$12.00	
Planning Fees - Sub/Site	\$348.33	
Transfer Station	\$10.00	
Zoning/Subdivision Ordinances	\$12.00	
TOTAL INCOME FROM DEPARTMENTS		\$1,201.33
 Transfer From Cap. Reserve Funds	 \$20,600.00	
Transfers From CD	\$0.00	
Transfers From Trust & Agency Funds	\$0.00	
TOTAL INTERFUND OPERATING TRANSFERS		\$20,600.00
 Gifts, Legacies & Devises	 \$0.00	
Rent Of Town Property	\$0.00	
Sale Of Municipal Property	\$1,750.00	
TOTAL MISC. REVENUE		\$1,750.00
 Other Refunds & Reimbursements	 \$7,982.43	
TOTAL REFUNDS, INSURANCE & OTHERS		\$7,982.43

Treasurer's Report Page 2

TOTAL REVENUE FROM FEDERAL GOV'T	\$96,833.78
----------------------------------	-------------

Highway Block Grant	\$28,164.75
Meals & Rooms Distribution	\$39,147.19
Shared Revenue Block Grant	\$0.00
Other Revenue From State (Fire Grant)	\$6,663.90
TOTAL REVENUE FROM STATE	\$73,975.84
TOTAL INTEREST EARNED ON CHECKING	\$278.97

TOTAL RECEIPTS	\$2,155,377.16
LESS SELECTMEN'S ORDERS PAID	\$2,199,799.13
CASH IN CHECKING - End of Year	\$389,704.97

Certificate of Deposit

	CASH IN CD - Beginning of Year	\$142,578.21
Deposits	\$0.00	
Interest Earned	\$186.62	
Withdrawals	\$0.00	
	CASH IN CD - End of Year	\$142,764.83

Conservation Commission Revolving Fund

	CASH IN FUND - Beginning of Year	\$45,013.20
Deposits	\$0.00	
Interest Earned	\$35.79	
Withdrawals	\$325.00	
	CASH IN FUND - End of Year	\$44,723.99

Recreation Commission Revolving Fund

	CASH IN FUND - Beginning of Year	\$8,009.16
Deposits	\$0.00	
Interest Earned	\$6.35	
Withdrawals	\$151.52	
	CASH IN FUND - End of Year	\$7,863.99

Kathaline DeMasi
Treasurer

Date: February 17, 2015

BUDGET DETAIL January 1, 2015 - December 31, 2015

2014

2015

	<u>Appropriation</u>	<u>Expenditures</u>	<u>Department Request</u>	<u>Selectmen Not Recommend</u>	<u>Selectmen</u>	<u>Budget Committee Not Recommend</u>	<u>Budget Committee</u>
<u>PURPOSE OF APPROPRIATION</u>							
GENERAL GOVERNMENT							
Executive							
Advertisement	\$ 200	\$ -	\$ 125	\$ -	\$ 125	\$ -	\$ 125
Books & Manuals	\$ 450	\$ 436	\$ 450	\$ -	\$ 450	\$ -	\$ 450
Computer Hardware & Software	\$ 2,000	\$ 1,971	\$ 2,000	\$ -	\$ 2,000	\$ -	\$ 2,000
Dues & Subscriptions	\$ 950	\$ 950	\$ 950	\$ -	\$ 950	\$ -	\$ 950
Equipment New	\$ -	\$ 357	\$ 800	\$ -	\$ 800	\$ -	\$ 800
Equipment Repair	\$ 500	\$ -	\$ 500	\$ -	\$ 500	\$ -	\$ 500
Maps	\$ 700	\$ 900	\$ 700	\$ -	\$ 700	\$ -	\$ 700
Phone	\$ 1,600	\$ 1,111	\$ 1,400	\$ -	\$ 1,400	\$ -	\$ 1,400
Postage	\$ 600	\$ 436	\$ 600	\$ -	\$ 600	\$ -	\$ 600
Printing	\$ 700	\$ 334	\$ 700	\$ -	\$ 700	\$ -	\$ 700
Professional Services	\$ 500	\$ 1,920	\$ 2,000	\$ -	\$ 2,000	\$ -	\$ 2,000
Registry of Deeds-Selectmen	\$ 50	\$ 216	\$ 200	\$ -	\$ 200	\$ -	\$ 200
Salary Executive	\$ 4,500	\$ 4,500	\$ 4,500	\$ -	\$ 4,500	\$ -	\$ 4,500
Salary Personnel	\$ 25,000	\$ 21,840	\$ 25,000	\$ -	\$ 25,000	\$ -	\$ 25,000
Supplies	\$ 1,000	\$ 280	\$ 800	\$ -	\$ 800	\$ -	\$ 800
Training	\$ -	\$ 75	\$ 75	\$ -	\$ 75	\$ -	\$ 75
TOTAL EXECUTIVE	\$ 38,750	\$ 35,326	\$ 40,800	\$ -	\$ 40,800	\$ -	\$ 40,800
Election, Reg. & Vital Statistics							
Advertisement / Checklist	\$ 120	\$ 129	\$ 125	\$ 50	\$ 75	\$ -	\$ 75
Advertisement / Tn Clerk	\$ 50	\$ -	\$ 50	\$ -	\$ 50	\$ -	\$ 50
Animal Control	\$ 150	\$ 82	\$ 150	\$ -	\$ 150	\$ -	\$ 150
Books & Manuals	\$ 300	\$ 404	\$ 400	\$ -	\$ 400	\$ -	\$ 400
Certification & Training	\$ 200	\$ -	\$ 200	\$ -	\$ 200	\$ -	\$ 200
Computer Program	\$ 741	\$ 741	\$ 751	\$ -	\$ 751	\$ -	\$ 751
Dues & Subscriptions	\$ 700	\$ 20	\$ 700	\$ -	\$ 700	\$ -	\$ 700
Equipment Purchase / Town Clerk	\$ 150	\$ 200	\$ 150	\$ -	\$ 150	\$ -	\$ 150
Equipment Purchase / Checklist	\$ 960	\$ 405	\$ -	\$ -	\$ -	\$ -	\$ -
Equipment Repair	\$ 100	\$ -	\$ 100	\$ -	\$ 100	\$ -	\$ 100
Fees, Town Clerk	\$ 6,000	\$ 5,964	\$ 6,500	\$ -	\$ 6,500	\$ -	\$ 6,500
Mileage	\$ 300	\$ 300	\$ 300	\$ -	\$ 300	\$ -	\$ 300
NH Treasurer / Dog License Fees	\$ 300	\$ 442	\$ 450	\$ -	\$ 450	\$ -	\$ 450
NH Treasurer / Vital Statistic Fees	\$ 350	\$ 199	\$ 350	\$ -	\$ 350	\$ -	\$ 350
Phone	\$ 1,300	\$ 1,337	\$ 1,380	\$ -	\$ 1,380	\$ -	\$ 1,380
Postage, Checklist	\$ 75	\$ 49	\$ 75	\$ 25	\$ 50	\$ -	\$ 50
Postage, Town Clerk	\$ 300	\$ 133	\$ 300	\$ -	\$ 300	\$ -	\$ 300
Printing / Town Clerk	\$ 50	\$ -	\$ 50	\$ -	\$ 50	\$ -	\$ 50
Salary, Checklist	\$ 2,900	\$ 1,930	\$ 2,000	\$ 1,550	\$ 450	\$ -	\$ 450
Salary, Deputy Town Clerk	\$ 1,550	\$ 1,294	\$ 1,550	\$ -	\$ 1,550	\$ -	\$ 1,550
Salary, Town Clerk	\$ 7,280	\$ 7,280	\$ 7,540	\$ -	\$ 7,540	\$ -	\$ 7,540
Supplies / Checklist	\$ -	\$ 169	\$ 250	\$ 150	\$ 100	\$ -	\$ 100
Supplies / Town Clerk	\$ 400	\$ 266	\$ 400	\$ -	\$ 400	\$ -	\$ 400
TOTAL ELECTION/REGISTRATION	\$ 24,276	\$ 21,344	\$ 23,771	\$ 1,775	\$ 21,996	\$ -	\$ 21,996

<u>PURPOSE OF APPROPRIATION</u>	<u>Appropriation</u>	<u>Expenditures</u>	<u>Department Request</u>	<u>Selectmen Not Recommend</u>	<u>Selectmen</u>	<u>Budget Committee Not Recommend</u>	<u>Budget Committee</u>
Financial Administration							
Bank Fees	\$ 600	\$ 529	\$ 600	\$ -	\$ 600	\$ -	\$ 600
Books & Manuals	\$ 50	\$ -	\$ 25	\$ -	\$ 25	\$ -	\$ 25
Computer Hardware & Software	\$ 1,400	\$ 1,398	\$ 1,500	\$ -	\$ 1,500	\$ -	\$ 1,500
Dues & Subscriptions	\$ 20	\$ 20	\$ 20	\$ -	\$ 20	\$ -	\$ 20
Equipment Purchase	\$ -	\$ -	\$ 200	\$ -	\$ 200	\$ -	\$ 200
Mileage	\$ 300	\$ 300	\$ 300	\$ -	\$ 300	\$ -	\$ 300
Postage	\$ 800	\$ 897	\$ 900	\$ -	\$ 900	\$ -	\$ 900
Printing	\$ 25	\$ -	\$ 25	\$ -	\$ 25	\$ -	\$ 25
Professional Services	\$ 2,200	\$ 2,242	\$ 2,300	\$ -	\$ 2,300	\$ -	\$ 2,300
Registry of Deeds-Tax Collector	\$ 150	\$ 97	\$ 150	\$ -	\$ 150	\$ -	\$ 150
Salary, Deputy Tax Collector	\$ 350	\$ -	\$ 350	\$ -	\$ 350	\$ -	\$ 350
Salary, Tax Collector	\$ 7,202	\$ 7,202	\$ 7,462	\$ -	\$ 7,462	\$ -	\$ 7,462
Salary, Treasurer	\$ 1,157	\$ 1,157	\$ 1,157	\$ -	\$ 1,157	\$ -	\$ 1,157
Supplies	\$ 400	\$ 111	\$ 300	\$ -	\$ 300	\$ -	\$ 300
Training & Certification	\$ 100	\$ -	\$ 50	\$ -	\$ 50	\$ -	\$ 50
TOTAL FINANCIAL ADMINISTRATION	\$ 14,754	\$ 13,953	\$ 15,339	\$ -	\$ 15,339	\$ -	\$ 15,339
Revaluation of Property	\$ 10,440	\$ 22,386	\$ 12,000	\$ -	\$ 12,000	\$ -	\$ 12,000
Legal Expense	\$ 1,000	\$ 2,401	\$ 1,000	\$ -	\$ 1,000	\$ -	\$ 1,000
Personnel Administration	\$ 68,600	\$ 64,959	\$ 70,163	\$ -	\$ 70,163	\$ -	\$ 70,163
Planning and Zoning							
Advertising	\$ 200	\$ 80	\$ 200	\$ -	\$ 200	\$ -	\$ 200
Books & Manuals	\$ 150	\$ 130	\$ 150	\$ -	\$ 150	\$ -	\$ 150
Dues & Subscriptions	\$ 895	\$ 895	\$ 895	\$ -	\$ 895	\$ -	\$ 895
Minute Taker	\$ 300	\$ 58	\$ 200	\$ -	\$ 200	\$ -	\$ 200
Postage	\$ 200	\$ 60	\$ 100	\$ -	\$ 100	\$ -	\$ 100
Printing	\$ 100	\$ -	\$ 300	\$ -	\$ 300	\$ -	\$ 300
Supplies	\$ 100	\$ -	\$ 100	\$ -	\$ 100	\$ -	\$ 100
Training & Certification	\$ 150	\$ -	\$ 150	\$ -	\$ 150	\$ -	\$ 150
TOTAL PLANNING/ZONING	\$ 2,095	\$ 1,223	\$ 2,095	\$ -	\$ 2,095		\$ 2,095
General Govt. Bldgs.							
Electricity	\$ 3,100	\$ 3,487	\$ 3,500	\$ -	\$ 3,500	\$ -	\$ 3,500
Equipment New	\$ 100	\$ -	\$ 100	\$ -	\$ 100	\$ -	\$ 100
Equipment, Repair & Maintenance	\$ 5,500	\$ 7,720	\$ 5,500	\$ -	\$ 5,500	\$ -	\$ 5,500
Fuel Oil	\$ 10,000	\$ 7,871	\$ 10,000	\$ -	\$ 10,000	\$ -	\$ 10,000
Gas	\$ 200	\$ 23	\$ 200	\$ -	\$ 200	\$ -	\$ 200
Maintenance, Personnel	\$ 2,000	\$ 5,400	\$ 3,000	\$ 1,000	\$ 2,000	\$ -	\$ 2,000
Supplies	\$ 200	\$ 143	\$ 200	\$ -	\$ 200	\$ -	\$ 200
TOTAL GEN GOVT. BLDGS	\$ 21,100	\$ 24,644	\$ 22,500	\$ 1,000	\$ 21,500	\$ -	\$ 21,500
Cemeteries							
Equipment - Repair	\$ 600	\$ 923	\$ 600	\$ -	\$ 600	\$ -	\$ 600
Equipment - New	\$ -	\$ 400	\$ 4,200	\$ -	\$ 4,200	\$ -	\$ 4,200
Gas - Cemeteries	\$ 700	\$ 389	\$ 400	\$ -	\$ 400	\$ -	\$ 400
Maintenance	\$ 1,400	\$ -	\$ 200	\$ -	\$ 200	\$ -	\$ 200
Personnel	\$ 6,000	\$ 6,564	\$ 6,000	\$ -	\$ 6,000	\$ -	\$ 6,000
Supplies	\$ 200	\$ 66	\$ 150	\$ -	\$ 150	\$ -	\$ 150
TOTAL CEMETERIES	\$ 8,900	\$ 8,342	\$ 11,550	\$ -	\$ 11,550	\$ -	\$ 11,550
Insurance							
Liability Insurance	\$ 11,213	\$ 11,213	\$ 12,327	\$ -	\$ 12,327	\$ -	\$ 12,327
Primex Workers Comp	\$ -	\$ -	\$ 3,902	\$ -	\$ 3,902	\$ -	\$ 3,902
TOTAL INSURANCE	\$ 11,213	\$ 11,213	\$ 16,229	\$ -	\$ 16,229	\$ -	\$ 16,229

<u>PURPOSE OF APPROPRIATION</u>	<u>Appropriation</u>	<u>Expenditures</u>	<u>Department Request</u>	<u>Selectmen Not Recommend</u>	<u>Selectmen</u>	<u>Budget Committee Not Recommend</u>	<u>Budget Committee</u>
PUBLIC SAFETY							
Police							
Sheriff Services	\$ 30,000	\$ 25,988	\$ 35,000	\$ -	\$ 35,000	\$ 5,000	\$ 30,000
TOTAL POLICE	\$ 30,000	\$ 25,988	\$ 35,000	\$ -	\$ 35,000	\$ 5,000	\$ 30,000
Fire							
Computer Hardware & Software	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Dues & Subscriptions	\$ 500	\$ 398	\$ 500	\$ -	\$ 500	\$ -	\$ 500
Equipment - New	\$ 9,750	\$ 7,006	\$ 8,000	\$ -	\$ 8,000	\$ -	\$ 8,000
Equipment - Repair	\$ 3,500	\$ 3,073	\$ 3,500	\$ -	\$ 3,500	\$ -	\$ 3,500
Forest/Lands Pay	\$ -	\$ 179	\$ -	\$ -	\$ -	\$ -	\$ -
Gas & Diesel	\$ 700	\$ 812	\$ 700	\$ -	\$ 700	\$ -	\$ 700
Licenses & Fees	\$ -	\$ 50	\$ -	\$ -	\$ -	\$ -	\$ -
Maintenance	\$ 1,500	\$ 4,359	\$ 1,000	\$ -	\$ 1,000	\$ -	\$ 1,000
Phone	\$ 1,400	\$ 1,491	\$ 1,300	\$ -	\$ 1,300	\$ -	\$ 1,300
Protective Gear	\$ -	\$ 220	\$ -	\$ -	\$ -	\$ -	\$ -
Supplies	\$ 2,250	\$ 2,709	\$ 2,000	\$ -	\$ 2,000	\$ -	\$ 2,000
Training & Certification	\$ 1,500	\$ 369	\$ 1,000	\$ -	\$ 1,000	\$ -	\$ 1,000
TOTAL FIRE DEPARTMENT	\$ 21,100	\$ 20,666	\$ 18,000	\$ -	\$ 18,000	\$ -	\$ 18,000
Fire Other							
Fire Mutual Aid	\$ 9,966	\$ 9,966	\$ 10,452	\$ -	\$ 10,452	\$ -	\$ 10,452
Grant Expenditures	\$ -	\$ 5,776	\$ -	\$ -	\$ -	\$ -	\$ -
Insurance Damage	\$ -	\$ 8,954	\$ -	\$ -	\$ -	\$ -	\$ -
Total Fire Other	\$ 9,966	\$ 24,696	\$ 10,452	\$ -	\$ 10,452	\$ -	\$ 10,452
BUILDING INSPECTION	\$ 1,500	\$ 639	\$ 9,000	\$ -	\$ 9,000	\$ -	\$ 9,000
HIGHWAYS & STREETS							
General Highway Exp.							
Advertising	\$ 80	\$ -	\$ 80	\$ -	\$ 80	\$ -	\$ 80
Electricity	\$ 1,700	\$ 1,715	\$ 1,700	\$ -	\$ 1,700	\$ -	\$ 1,700
Equipment, New	\$ 800	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Equipment, Rental							\$ -
Backhoe	\$ 3,500	\$ 4,894	\$ 3,000	\$ -	\$ 3,000	\$ -	\$ 3,000
Excavator	\$ 5,000	\$ 2,775	\$ 5,000	\$ -	\$ 5,000	\$ -	\$ 5,000
Loader	\$ 800	\$ -	\$ 600	\$ -	\$ 600	\$ -	\$ 600
Misc.	\$ 4,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Trucking	\$ 5,000	\$ 4,950	\$ 5,800	\$ -	\$ 5,800	\$ -	\$ 5,800
Total of all Equipment Rental	\$ 18,300	\$ 12,619	\$ 14,400	\$ -	\$ 14,400	\$ -	\$ 14,400
Equipment, Repair	\$ 11,000	\$ 15,496	\$ 12,000	\$ -	\$ 12,000	\$ -	\$ 12,000
Gas & Diesel	\$ 19,000	\$ 18,595	\$ 19,000	\$ -	\$ 19,000	\$ -	\$ 19,000
Misc.	\$ 300	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Phone	\$ 900	\$ 935	\$ 900	\$ -	\$ 900	\$ -	\$ 900
Printing	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Salary, Administration	\$ 45,000	\$ 44,199	\$ 45,000	\$ -	\$ 45,000	\$ -	\$ 45,000
Salary, Personnel	\$ 36,000	\$ 34,967	\$ 36,000	\$ -	\$ 36,000	\$ -	\$ 36,000
Supplies, Cold Patch	\$ 2,000	\$ 98	\$ 2,000	\$ -	\$ 2,000	\$ -	\$ 2,000
Supplies, Culverts	\$ 4,000	\$ 6,075	\$ 6,000	\$ -	\$ 6,000	\$ -	\$ 6,000
Supplies, General	\$ 6,000	\$ 5,804	\$ 6,000	\$ -	\$ 6,000	\$ -	\$ 6,000
Supplies, Gravel & Stone	\$ 4,000	\$ 3,582	\$ 4,000	\$ -	\$ 4,000	\$ -	\$ 4,000
Supplies, Salt	\$ 17,000	\$ 20,168	\$ 20,000	\$ -	\$ 20,000	\$ -	\$ 20,000
Supplies, Winter Sand	\$ 4,000	\$ 5,470	\$ 6,000	\$ -	\$ 6,000	\$ -	\$ 6,000
Tools, New & Maintenance	\$ -	\$ 50	\$ -	\$ -	\$ -	\$ -	\$ -
Training & Certification	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Sub=Total Regular Maint.	\$ 170,080	\$ 169,773	\$ 173,080	\$ -	\$ 173,080	\$ -	\$ 173,080

<u>PURPOSE OF APPROPRIATION</u>	<u>Appropriation</u>	<u>Expenditures</u>	<u>Department Request</u>	<u>Selectmen Not Recommend</u>	<u>Selectmen</u>	<u>Budget Committee Not Recommend</u>	<u>Budget Committee</u>
Highway Improvements							
FEMA Expenses	\$ -	\$ 83,310	\$ -	\$ -	\$ -	\$ -	\$ -
Church Street Culvert	\$ 70,000	\$ -	\$ 10,000	\$ -	\$ 10,000	\$ -	\$ 10,000
TOTAL IMPROVEMENTS	\$ 70,000	\$ 83,310	\$ 10,000	\$ -	\$ 10,000	\$ -	\$ 10,000
TOTAL, HIGHWAY	\$ 240,080	\$ 253,084	\$ 183,080	\$ -	\$ 183,080	\$ -	\$ 183,080
Street Lighting	\$ 2,500	\$ 1,906	\$ 2,500	\$ -	\$ 2,500	\$ -	\$ 2,500
Sanitation							
Dump Monitoring	\$ 3,237	\$ 2,879	\$ 3,237	\$ -	\$ 3,237	\$ -	\$ 3,237
Electricity	\$ 350	\$ 308	\$ 350	\$ -	\$ 350	\$ -	\$ 350
Payment to Monadnock Disposal	\$ 20,000	\$ 20,000	\$ 20,000	\$ -	\$ 20,000	\$ -	\$ 20,000
TOTAL, SOLID WASTE DISPOSAL	\$ 23,587	\$ 23,186	\$ 23,587	\$ -	\$ 23,587	\$ -	\$ 23,587
HEALTH & WELFARE							
Health Agencies & Hospitals							
Community Kitchen	\$ 1,000	\$ 1,000	\$ 1,000	\$ -	\$ 1,000	\$ -	\$ 1,000
Home Health Agency	\$ 2,000	\$ 2,000	\$ 2,000	\$ -	\$ 2,000	\$ -	\$ 2,000
Ambulance	\$ -	\$ 19,096	\$ 5,000	\$ -	\$ 5,000	\$ -	\$ 5,000
Meals on Wheels	\$ 142	\$ 142	\$ 220	\$ -	\$ 220	\$ -	\$ 220
Monadnock Family Services	\$ 1,016	\$ 1,016	\$ 1,016	\$ -	\$ 1,016	\$ -	\$ 1,016
Southwest Community Services	\$ 431	\$ 431	\$ 745	\$ -	\$ 745	\$ -	\$ 745
TOTAL HEALTH AGENCIES	\$ 4,589	\$ 23,685	\$ 9,981	\$ -	\$ 9,981	\$ -	\$ 9,981
Direct Assistance	\$ 4,000	\$ 1,213	\$ 4,000	\$ -	\$ 4,000	\$ -	\$ 4,000
CULTURE & RECREATION							
Parks & Recreation							
Dues	\$ 100	\$ -	\$ 100	\$ -	\$ 100	\$ -	\$ 100
Equipment Rental	\$ 200	\$ 60	\$ 100	\$ -	\$ 100	\$ -	\$ 100
Equipment Repair	\$ 300	\$ 63	\$ 100	\$ -	\$ 100	\$ -	\$ 100
Gas	\$ 500	\$ 392	\$ 500	\$ -	\$ 500	\$ -	\$ 500
Mowing and Maintainece	\$ 3,000	\$ 1,468	\$ 2,000	\$ -	\$ 2,000	\$ -	\$ 2,000
Programs	\$ 3,000	\$ -	\$ 3,000	\$ -	\$ 3,000	\$ -	\$ 3,000
Salary, Personnel	\$ 3,400	\$ 6,433	\$ 4,700	\$ -	\$ 4,700	\$ -	\$ 4,700
Supplies	\$ -	\$ 165	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL, PARKS & RECREATION	\$ 10,500	\$ 8,581	\$ 10,500	\$ -	\$ 10,500	\$ -	\$ 10,500
Library, Town Books	\$ 1,400	\$ 1,400	\$ 1,400	\$ -	\$ 1,400	\$ -	\$ 1,400
Library, Trustee expenditures	\$ 2,175	\$ -	\$ 1,645	\$ -	\$ 1,645	\$ -	\$ 1,645
Salary, Administrative	\$ 11,639	\$ 11,639	\$ 11,639	\$ -	\$ 11,639	\$ -	\$ 11,639
Salary, Personnel	\$ 2,025	\$ 1,680	\$ 2,025	\$ -	\$ 2,025	\$ -	\$ 2,025
TOTAL, LIBRARY	\$ 17,239	\$ 14,719	\$ 16,709	\$ -	\$ 16,709	\$ -	\$ 16,709
Patriotic Purposes	\$ 375	\$ 350	\$ 375	\$ -	\$ 375	\$ -	\$ 375
CONSERVATION	\$ 1,000	\$ 242	\$ 1,000	\$ -	\$ 1,000	\$ -	\$ 1,000
OTHER REFUNDS	\$ -	\$ 4,337	\$ -	\$ -	\$ -	\$ -	\$ -
DEBT SERVICE							
Principle, Long Term Notes	\$ 19,299	\$ 19,300	\$ 19,781	\$ -	\$ 19,781	\$ -	\$ 19,781
Interest, Long Term Notes	\$ 2,011	\$ 2,009	\$ 1,528	\$ -	\$ 1,528	\$ -	\$ 1,528
Interest, TAN notes	\$ 3,000	\$ -	\$ 3,000	\$ -	\$ 3,000	\$ -	\$ 3,000
CAPITAL OUTLAY							
Land Use Change Tax Expended	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Operating Budget	\$ 591,874	\$ 630,392	\$ 563,940	\$ 2,775	\$ 561,165	\$ 5,000	\$ 556,165

GILSUM PUBLIC LIBRARY

Librarian's Report 2014

This year there was an increase in audio and ebook lending through the NH Downloadable Book Consortium. The Gilsum Library patrons who used it downloaded 355 titles. This popular service is easy to use. Go to <http://nh.lib.overdrive.com> to be provided with all the information you need to install the free media software and to checkout and download titles. Contact the library for your patron card number and access code before using the service for the first time. This current collection includes more than 7000 audiobooks and more than 9000 ebook titles.

We added 108 books to the library and removed 97 giving us a collection of 10,354. Our patron file contains 75 children's cards and 393 adult cards for a total of 468 registered borrowers. There were 59 hours of public use computers. There were 1004 visits to the library, 1142 materials were checked out and we borrowed 131 items from other area libraries.

Our book group continues to meet on the 4th Tuesday of the month. The Summer Reading Program "Fizz, Boom, Read" concluded with an ice cream sundae party. We lost our 16th annual reading contest to Sullivan. We were delighted again this year to offer family fun with the Easter Egg Hunt, the Scarecrow Making Contest and the Holiday Cookie Decorating Party. We held our annual Rock Swap Book Sale and Rock Swap Ice Cream Sale to enhance the needs of the library.

Some services for the community are wireless internet, photocopying service, purchase of Gilsum Village History Maps, Gilsum Postcards, NH Mine and Mineral Books and the reprinted Gilsum History. In the fall, Home Healthcare Hospice and Community Services offered flu shots to area residents.

We appreciate the generous donations from everyone who donated to the library in 2014. Many thanks go to the devoted library trustees for their support of the library. Trustee meetings are held on the 2nd Thursday of the month at 6:30 and are open to the public.

Library Hours: Monday 12:00-4:00 & 6:00-8:00; Tuesday 6:00-8:00; Wednesday 12:00-4:00; Saturday 10:00-12:00.

We look forward to seeing you at the library. New faces are always welcome.

Gail Bardwell, Librarian.

GILSUM PUBLIC LIBRARY TRUSTEES:

Thomas Hastings-2015	Karlene Arsenault-2016	Lisa Gallagher-2017
Judith Peter-2015	Karen Hastings-2016	Barbara Ware-2017
Angy Lombara-2015	Marilee Ballou-2016	Bruce Murphy-2017

**GILSUM PUBLIC LIBRARY -- MEMORIAL ACCOUNTS
BUILDING FUND ACCOUNT**

Balance of all Memorial Accounts as of 1/1/2014	\$22,219.92
LPL Investments	

Eleanor Towns Fund

Balance 1/1/2014	\$20,149.55	
Net Gain	\$166.89	
12/31/2014		\$20316.44

LPL Investments

Memorial Fund

Balance 1/1/2014	\$312.08	
Net Gain	\$6.76	
Balance 12/31/2014		\$318.84

LPL Investments

Malcolm Hull Fund

Balance 1/1/2014	\$650.10	
Net Gain	\$14.97	
Balance 12/31/2014		\$665.07

LPL investments

Wilder-Gates Fund

Balance 1/1/2014	\$1,108.19	
Net Gain	\$19.04	
Balance 12/31/2014		\$1,127.23

Grand Total of all Memorial Accounts as of 12/31/2014	\$22427.58
--	-------------------

BUILDING FUND ACCOUNT

**Opened September 5,2013 at TD Bank in Keene, NH with funds received from
The John C. Calhoun Jr. Gift Trusts**

Trust 1 - \$24,915.02

Trust 2 - \$3,415.16

Total on account for future building project	\$28,330.18
---	--------------------

**GILSUM PUBLIC LIBRARY
2015 BUDGET**

INCOME	2013 ACTUAL	2014 PROPOSED	2014 ACTUAL	2015 PROPOSED
Paperbacks/Lost books		\$50.00	\$17.00	\$30.00
Donations	\$555.60	\$700.00	\$213.00	\$300.00
Gilsum History-Sales		\$110.00		
Rock Swap Ice Cream Sales	\$908.72	\$850.00	\$993.90	\$850.00
Mine/Mineral/Maps/Book Sales	\$338.50	\$450.00	\$454.50	\$450.00
Photocopies		\$15.00	\$16.00	\$15.00
Transfer from MBIA accts	\$22,309.10			
Transfer from Eleanor Towns Fund				
John C. Calhoun Trust 1/transfer	\$24,915.02			\$5,000.00
John C. Calhoun Trust 2/transfer	\$3,415.16			
Sub Total	\$52,442.10	\$2,175.00	\$1,694.40	\$6,645.00
Town Appropriation(Wages&Books)	\$14,210.50	\$15,064.00	\$14,683.00	\$15,064.00
Total Receipts	\$66,652.60	\$17,239.00	\$16,377.40	\$21,709.00
EXPENDITURES				
Books/E-Books(non Town Approp.)	\$452.20	\$500.00	\$73.36	\$200.00
Gilsum History	\$176.95	\$150.00		
Rock Swap/250th	\$397.47	\$200.00	\$136.08	\$200.00
Mineral/Mine Books		\$50.00		\$50.00
Misc./Sign Bd/Air Cond/Events		\$300.00	\$349.00	\$300.00
Periodicals	\$113.97	\$200.00	\$200.29	\$200.00
Postage		\$50.00	\$29.40	\$45.00
Recreation Com.	\$103.97	\$150.00	\$84.08	\$100.00
Summer Rdg. Prg.	\$8.38	\$125.00	\$46.12	\$100.00
Supplies	\$198.98	\$200.00	\$129.90	\$200.00
Computer Exp..	\$110.98	\$150.00	\$601.27	\$150.00
Bank Fees/Dues	\$120.00	\$100.00	\$60.00	\$100.00
Transfer to LPL Financial	\$22,309.10			
Bldg. Fund Acct.Renov.Exp.	\$28,330.18			\$5,000.00
Sub Total	\$52,322.18	\$2,175.00	\$1,709.50	\$6,645.00
Town Appropriation-Wages:				
Library Admin.	\$11,191.00	\$11,639.00	\$11,639.00	\$11,639.00
Library Personnel	\$2,119.00	\$2,025.00	\$1,644.00	\$2,025.00
Town Appopriation-Book/E-Bk Don.	\$900.00	\$1,400.00	\$1,400.00	\$1,400.00
Total Expenditures	\$66,532.18	\$17,239.00	\$16,392.50	\$21,709.00
Salary: Library Personnel \$8-\$10 /hr.				

THE TOWN OF GILSUM

Town Meeting Minutes

March 11, 2014

March 12, 2014

Moderator Jacod opened the polls at the Gilsum Community Center at 1:00PM, Tuesday March 11, 2014 for the purpose of electing Town Officers. The Monadnock Regional School District Elections were held concurrently. There were no Zoning Amendments this year. There were no Absentee Voter Ballots this year. At 7:00PM Moderator Jacod announced the closing of the polls, at 7:02PM the counting of Ballots began and finished at 8:01PM.

1. To choose all necessary Town Officers for the year ensuing.

Selectman	Bill Mitchell
Town Clerk	Robin Cantara
Tax Collector	Robin Cantara
Treasurer	Kathaline DeMasi
Road Agent	Harlen Maguire
Budget Committee Vote for 2	Write In Clement Louder Steve Ackerman
Library Trustee Vote for 3	Bruce Murphy Barbara Ware Lisa Gallagher
Cemetery Trustee	Donise LaRoche
Trustee of Trust Funds	Write In Emily Hall Warren
Supervisor of the Checklist	April Frazier
Moderator	Edward Jacod

After the votes were counted and the results announced, the meeting recessed until Wednesday, March 12, 2014, at 7:00 PM at the GILSUM COMMUNITY CENTER.

The business meeting was called to order at the COMMUNITY CENTER at 6:58 PM on Wednesday, March 12, 2014 to act on the following subjects:

After a moment of silence and prayer, The Pledge of Allegiance was led by Ed Jacod.

Special Guests: Cheshire County Sheriff Deputy Caleb Dobson and Keene Sentinel reporter Melanie Plenda.

Moderator Jacod asked to move the waiving of 2013 Town Meeting Minutes.

The waiving of the Minutes was moved to the floor by Barbara Ware and seconded by Nancy Mitchell. There being no discussion, the waiving passed by a unanimous voice vote.

1. To see if the Town will vote to raise and appropriate the sum of **Twenty Thousand dollars (\$20,000)** to be added to the Library and Town Office Capital Reserve Fund.
(The Selectmen and the budget committee recommend this appropriation.)
(Majority vote required).

Article One was moved to the floor by Nancy Mitchell and seconded by Brian Bazarnicki. There being no discussion, Article One passed by a unanimous voice vote.

2. To see if the Town will vote to raise and appropriate the sum of **Twenty Thousand dollars (\$20,000)** to be added to the Fire Department Truck Capital Reserve Fund.
(The selectmen and the budget committee recommend this appropriation.)
(Majority vote required).

Article Two was moved to the floor by Nancy Mitchell and seconded by Barbara Ware. There being no discussion, Article Two passed by a unanimous voice vote.

3. To see if the Town will vote to raise and appropriate the sum of **Sixty Thousand dollars (\$60,000)** to be added to the Rescue Vehicle Capital Reserve Fund.
(The selectmen and the budget committee recommend this appropriation.)
(Majority vote required).

Article Three was moved to the floor by Nancy Mitchell and seconded by Barbara Ware. There being very little discussion, Article Three passed by a unanimous voice vote.

4. To see if the Town will vote to raise and appropriate the sum of **Twenty Thousand dollars (\$20,000)** to be added to the Highway Department Truck Capital Reserve Fund.
(The selectmen and the budget committee recommend this appropriation.)
(Majority vote required).

Article Four was moved to the floor by Steve Ackerman and seconded by Quentin Bazarnicki. There being very little discussion, Article Four passed by a unanimous voice vote.

5. To see if the Town will vote to raise and appropriate the sum of **Three Thousand dollars (\$3,000)** to be added to the Defibrillator Capital Reserve Fund.
(The selectmen and the budget committee recommend this appropriation.)
(Majority vote required).

Article Five was moved to the floor by Angie Lombara and seconded by Steve Ackerman. There being little discussion, Article Five passed by a unanimous voice vote.

6. To see if the Town will vote to raise and appropriate the sum **One Thousand dollars (\$1,000)** to be added to the Recreation Department Lawn Mower Fund created in 2008, and further add the Selectmen as agents.

(The selectmen and the budget committee recommend this appropriation.)

(Majority vote required)

Article Six was moved to the floor by Nancy Mitchell and seconded by Tom Julius. There being little discussion, Article Six passed by a unanimous voice vote.

7. To see if the Town will vote to raise and appropriate the sum of **One Thousand dollars (\$1,000)** to be added to the Tennis Court Trust Fund established in 2006.

(The selectmen and the budget committee recommend this appropriation.)

(Majority vote required)

Article Seven was moved to the floor by Brian Bazarnicki and seconded by Nancy Mitchell. There being little discussion, Article Seven passed by a unanimous voice vote.

8. To see if the Town will vote to raise and appropriate the sum of **Five Thousand dollars (\$5,000)** to be added to the Ambulance & Paramedic Expendable Fund.

(The selectmen and the budget committee recommend this appropriation.)

(Majority vote required).

Article Eight was moved to the floor by Nancy Mitchell and seconded by Barbara Ware. There being little discussion, Article Eight passed by a unanimous voice vote.

9. To see if the Town will vote to raise and appropriate the sum of **Four thousand six Hundred sixty two (\$4,662)** to be added to the Revaluation of Town Expendable Fund.

(The selectmen and the budget committee recommend this appropriation.)

(Majority vote required).

Article Nine was moved to the floor by Nancy Mitchell and seconded by Steve Cantara. There being little discussion, Article Nine passed by a unanimous voice vote.

10. To see if the Town will vote to raise and appropriate the sum of **One thousand dollars \$1,000)** to be added to the Frog Pond Expendable Maintenance Fund established in ~~2006~~ 2013.

(The selectmen and the budget committee recommend this appropriation.)

(Majority vote required)

Robin Cantara moved to amend Article Ten AS CORRECTED ABOVE (Strike 2006 Amend to 2013).

There being no discussion on the amendment, Article Ten as Amended was moved to the floor by Robin Cantara and seconded by Quentin Bazarnicki. There being no discussion, Article Ten as amended passed by a unanimous voice vote.

11. To see if the town will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of a **Banks Street Culvert Replacement** and to raise and appropriate the sum of **twenty Thousand dollars (\$20,000)** to be placed in this fund.
(The Selectmen and the budget committee recommend this appropriation.)
(Majority vote required.)

Article Eleven was moved to the floor by Barbara Ware and seconded by Steve Cantara. There being much discussion, Article Eleven passed by a unanimous voice vote.

12. To see if the Town will vote to establish an expendable trust fund under the provisions of RSA 31:19-a, to be known as the **Fire Department Equipment replacement fund**, for the replacement of equipment and to raise and appropriate the sum of **Four Thousand dollars (\$4,000)** for this fund
(The selectmen and the budget committee recommend this appropriation.)
(Majority vote required).

Article Twelve was moved to the floor by Brian Bazarnicki and seconded by Nancy Mitchell. There being very little discussion, Article Twelve passed by a unanimous voice vote.

13. To see if the Town will vote to raise and appropriate the sum of **Twenty Thousand Dollars (\$20,000)** to establish **Information Technology support** to include a protected internet environment for the town's computers. This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the project is completed or by December 31, 2017, whichever is sooner.
(The Selectmen recommend this appropriation)
(The budget committee does not recommend this appropriation)
(Majority Vote Required)

Article Thirteen was moved to the floor by Nancy Mitchell and seconded by Angie Lombara. There being much discussion, Brian Bazarnicki moved to amend Article Thirteen from \$20,000 to \$5,000. Article Thirteen as Amended Fails by a show of hands, only one in favor.

After much discussion on Article Thirteen Moderator Jacod calls for a vote by show of hands. Article Thirteen as written Fails. 13 Opposed ~ 12 In Favor.

Brian Bazarnicki moves to vote on Articles 14 ~ 17 as housekeeping Articles, Moderator Jacod refuses to accept the motion due to Article 14.

14. To see if the Town will vote to raise and appropriate the sum of **Five hundred Ninety one thousand Eight hundred Seventy Four dollars (\$591,874)** which represents the operating budget. Said sum does not include special or individual articles listed above.
(The selectmen and budget committee recommend this appropriation.)
(Majority vote required)

Article Fourteen was moved to the floor by Barbara Ware and seconded by Brian Bazarnicki. There being no discussion, Article Fourteen passed by a unanimous voice vote.

Brian Bazarnicki moves to vote on Articles 15 ~ 17 as housekeeping Articles.

Articles Fifteen ~ Seventeen were moved to the floor by Robin Cantara and seconded by Nancy Mitchell. There being no discussion, Articles Fifteen ~ Seventeen passed by a voice vote, one against.


15. To see if the Town will vote to authorize the Selectmen to issue permits, without charge, for supervised activities held on town property. Said permits to include the erection of temporary structures. *(Majority vote required).*
16. To see if the Town will vote to authorize the Selectmen to appoint a committee to take charge of the observation of "Memorial Day" and "Old Home Day".
(Majority vote required).
17. To see if the Town will vote to authorize the Selectmen to sell any pieces of non-real estate property, either by auction or private sale, said property to be advertised for three weeks prior to sale.
(Majority vote required).

After Articles Fifteen ~ Seventeen were read, Articles Fifteen ~ Seventeen were moved to the floor by Barbara Ware and seconded by Angie Lombara. There being no discussion, Articles Fifteen ~ Seventeen passed by a unanimous voice vote.

To transact any other business which may legally come before this meeting.

There being no further business, Moderator Jacod dissolved the Business Meeting at 8:12PM.

Respectfully Submitted,



Robin L. Cantara
Town Clerk

REPORT OF APPROPRIATIONS ACTUALLY VOTED

(RSA 21-J:34)

Date of Meeting: March 11 & 12, 2014

Town/City Of: Gilsum County: Cheshire

Mailing Address: PO Box 67

Gilsum, NH 03448

Phone #: 357-0320 Fax #: 352-0845 E-Mail: robin03448@comcast.net

Certificate of Appropriations

(To be Completed After each Annual and Special Meeting)

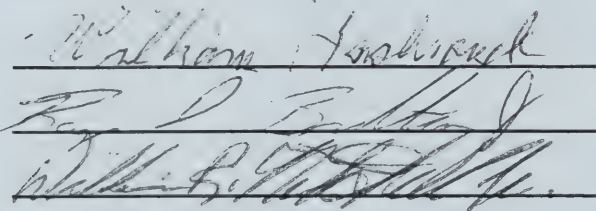
This is to certify that the information contained in this form, appropriations actually voted by the town/city meeting, was taken from official records and is complete to the best of our knowledge and belief.

Governing Body (Selectmen)

Please sign in ink.

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Date: April 7, 2014



William H. Hasbrouck

Raymond F. Britton, Jr.

William R. Mitchell, Jr.

FOR DRA USE ONLY

NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES
P.O. BOX 487, CONCORD, NH 03302-0487
(603)230-5090

1	2	3	4	5
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	WARR. ART.#	Appropriations As Voted	For Use By Department of Revenue Administration
GENERAL GOVERNMENT				
4130-4139	Executive	14	38,750	
4140-4149	Election, Reg. & Vital Statistics	14	24,276	
4150-4151	Financial Administration	14	14,754	
4152	Revaluation of Property	14	10,440	
4153	Legal Expense	14	1,000	
4155-4159	Personnel Administration	14	68,600	
4191-4193	Planning & Zoning	14	2,095	
4194	General Government Buildings	14	21,100	
4195	Cemeteries	14	8,900	
4196	Insurance	14	11,213	
4197	Advertising & Regional Assoc.			
4199	Other General Government			
PUBLIC SAFETY				
4210-4214	Police	14	30,000	
4215-4219	Ambulance			
4220-4229	Fire	14	21,100	
4240-4249	Building Inspection	14	1,500	
4290-4298	Emergency Management			
4299	Other (Including Communications)	14	9,966	
AIRPORT/AVIATION CENTER				
4301-4309	Airport Operations			
HIGHWAYS & STREETS				
4311	Administration			
4312	Highways & Streets	14	170,080	
4313	Bridges			
4316	Street Lighting	14	2,500	
4319	Other	14	70,000	
SANITATION				
4321	Administration			
4323	Solid Waste Collection			
4324	Solid Waste Disposal	14	23,587	
4325	Solid Waste Clean-up			
4326-4329	Sewage Coll. & Disposal & Other			
WATER DISTRIBUTION & TREATMENT				
4331	Administration			
4332	Water Services			
4335-4339	Water Treatment, Conserv. & Other			
ELECTRIC				
4351-4352	Admin & Generation			

1	2	3	4	5
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	WARR. ART.#	Appropriations As Voted	For Use By Department of Revenue Administration
ELECTRIC				
4353	Purchase Costs			
4354	Electric Equipment			
4359	Other Electric Costs			
HEALTH				
4411	Administration			
4414	Pest Control			
4415-4419	Health Agencies & Hosp. & Other	14	4,589	
WELFARE				
4441-4442	Administration & Direct Assist.	14	4,000	
4444	Intergovernmental Welfare Pymnts			
4445-4449	Vendor Payments & Other			
CULTURE & RECREATION				
4520-4529	Parks & Recreation	14	10,500	
4550-4559	Library	14	17,239	
4583	Patriotic Purposes	14	375	
4589	Other Culture & Recreation			
CONSERVATION				
4611-4612	Admin.& Purch. of Nat. Resources			
4619	Other Conservation	14	1,000	
4631-4632	Redevelopment and Housing			
4651-4659	Economic Development			
DEBT SERVICE				
4711	Princ.- Long Term Bonds & Notes	14	19,299	
4721	Interest-Long Term Bonds & Notes	14	2,011	
4723	Int. on Tax Anticipation Note	14	3,000	
4790-4799	Other Debt Service			
CAPITAL OUTLAY				
4901	Land			
4902	Machinery, Vehicles & Equipment			
4903	Buildings			
4909	Improvements Other Than Bldgs			
OPERATING TRANSFERS OUT				
4912	To Special Revenue Fund			
4913	To Capital Projects Fund			
4914	To Proprietary Fund			
	Sewer-			
	Water-			
	Electric-			
	Airport-			
4915	To Capital Reserve Fund	1.-6.	124,000	
4916	To Exp.Tr.Fund-except #4917	7.-13.	35,662	
4917	To Health Maint. Trust Funds			
4918	To Nonexpendable Trust Funds			
4919	To Agency Funds			
TOTAL VOTED APPROPRIATIONS			751,536	

**GILSUM VOLUNTEER FIRE DEPARTMENT
AND RESCUE SQUAD**

To the Residents of the Town of Gilsum, NH

In 2014 the Department responded to a total of 98 calls. This represents about 390 manhours being expended by the members of the Department. The hours do not reflect the time spent by the members in Department training, meetings, continuing ed, work details and the time needed to put equipment back in service after a call.

A three year comparison of the Department's calls follows;

	2014		2013		2012	
FIRE	23	23.47%	16	17.58%	17	18.89%
RESCUE	62	63.27%	63	69.23%	64	71.11%
MUTUAL AID	6	6.12%	7	7.69%	3	3.33%
MVA'S	7	7.14%	5	5.49%	6	6.67%
TOTAL	98		91		90	

Department members continue to take advantage of opportunities to improve their skills as various classes become available. One member of the Department has completed the testing requirements and is now licensed as an Advanced EMT. Other members of the Department have completed or are in process of completing the classroom and skill requirements needed to be relicensed as EMT's. This is a process that must be completed every two years.

The Department did experience some damage to the station and the loss of some equipment during the July 2013 flooding. The station has been repaired and our damaged equipment has been replaced. The repairs to the station and the replacement equipment were paid for by the Town's insurance company.

In addition to the flood repairs the Fire Station has had a new furnace installed and an alarm system, high and low temperature, has recently been completed. The alarm system is monitored 24/7 by Mutual Aid, at no cost to the Town.

The installation of a hydrant in the area of the Boy Scout area is complete, except for some painting. The Department has located two other locations for hydrants and hope to start work on these sites in the spring. The Frog Pond has been dredged, the hydrant has been cleaned and is now back in working order.

If anyone has questions about the Department, whether it be about fire or rescue, please feel free to stop at the station on Sunday mornings or the first or second Wednesday evenings of each month. These are the times when someone is usually at the station.

All the members thank the taxpayers of Gilsum for the support that you have shown the Department in the past and that we know you will continue to show the Department in the future.

**GILSUM EMERGENCY MANAGEMENT
GILSUM, NH**

Most residents are probably not aware that there is a group of people that are responsible for the overall management of emergency situations such as power losses, severe storms, flooding etc. within the Town. This group is headed by our Emergency Manager along with various Department heads from the Town and select Department heads from outside the Town such as the Sheriff's Office. The purpose of this group is to insure that the Town has the needed resources to handle an emergency situation.

In the past few years the Town's Hazard Mitigation Plan was updated to reflect current standards. Currently, the group is working to update the Town's Emergency Operation's Plan. These documents are necessary for the Town to apply for and accept Grants from the Federal Government and the State that can be used for Emergency Management.

At the present time, the Group is working on the establishment of emergency shelters and completing some of the paperwork needed to get approval to use a building as a shelter. The group has started to work on a grant application for funding some emergency power applications for the emergency shelters. Most of the grants are 50/50 grants, but the Town is able to use the time spent by members of the group in meetings, doing research or on the actual construction of a project toward the Town's share.

In the past, the Emergency Management group, has not requested Town funds. This year we are requesting that the Selectmen establish an expendable trust account for the use by the Emergency Manager. The initial amount being requested is \$2,000.00. These funds will be used to purchase supplies for the various shelters and could be used to meet the Town's portion of any grants that we may receive.

Cheshire County Sheriff's Office

ELIEZER "Eli" RIVERA
Sheriff

TREVOR S. CROTEAU
Captain

ARLENE W. CROWELL
Director of Communications



12 Court Street
Keene, New Hampshire 03431

Telephone: (603)352-4238
Fax: (603)355-3020

www.co.cheshire.nh.us/sheriff

2014 Annual Report

The Cheshire County Sheriff's Office continues its long standing commitment to provide the Town of Gilsum, New Hampshire contracted police services. This commitment has benefitted both entities over the years. The relationship between the community and Sheriff's Office has been a very positive experience.

In 2014, we saw some decreases and increases in our services:

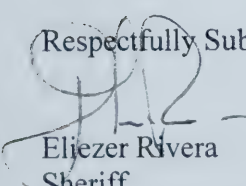
- 1054 Calls for Service, decrease of 13.7% (2013 = 1213)
- 323 Motor Vehicle Stops, increase of 17% (2013 = 276)
- 22 Accidents, increase of 4.7% (2013 = 21)
- 15 Investigations, decrease of 40% (2013 = 25)
- 21 Arrests, increase of 200% (2013 = 7)
- 816.5 work hours, increase of 11.2% (2013 = 734)

Deputy Sergeant Caleb Dodson will continue to oversee Gilsum police services, assisted by Deputies Donald Melvin, Joshua Paulette, Mark Cotton and Denis Abrams.

The Sheriff's Office will continue to provide contracted police services that are fiscally responsible, within budget and thoughtful to the needs of the Town.

I look forward to serving the Town of Gilsum in 2015.

Respectfully Submitted


Eliezer Rivera
Sheriff

BOARD OF SELECTMEN
TOWN OF GILSUM
PO BOX 67
GILSUM, NH 03448

NOVEMBER 13, 2014

DEAR SELECTMEN;

I HAVE COMPLETED MY AUDIT OF THE BOOKS AND RECORDS FOR THE TOWN OF GILSUM, NH FOR THE PERIOD ENDED DECEMBER 31, 2013. THE AUDIT WAS COMPLETED USING THE STATE OF NEW HAMPSHIRE FORM MS-60, REPORT OF LOCALLY ELECTED AUDITOR.

THE PURPOSE OF THIS EXAMINATION WAS TO DETERMINE, WITH REASONABLE ASSURANCE, THAT THE INTERNAL CONTROLS USED BY THE TOWN ARE SUFFICIENT AND THE THE FINANCIAL INFORMATION PRESENTED WAS FREE OF MATERIAL MISSTATEMENTS AND THAT THE REPORTED INFORMATION FAIRLY REPRESENTED THE FINANCIAL ACTIVITIES OF THE TOWN FOR THE YEAR ENDED DECEMBER 31, 2013.

IN MY OPINION, THE FINANCIAL INFORMATION PRESENTED IN THE ANNUAL REPORT OF THE TOWN OF GILSUM, NH, FOR THE PERIOD ENDED DECEMBER 31, 2013, FAIRLY PRESENTS THE FINANCIAL ACTIVITIES OF THE OF TOWN.

STEVE ACKERMAN
TOWN AUDITOR
GILSUM, NH

Ashuelot River Local Advisory Committee

Washington Lempster Marlow Gilsum Sullivan Surry Keene Swanzev Winchester Hinsdale

2014 Annual Report

The Ashuelot River Local Advisory Committee (ARLAC) was established in 1994, one year after the Ashuelot River was enrolled into the State Rivers Management and Protection Program. Members are nominated by local municipal officials and appointed by the Commissioner of the NH Department of Environmental Services (DES). This year we participated in both regional and state-wide meetings for Local Advisory Committees.

The volunteer **Ashuelot River water quality monitoring program** continued for its fourteenth season, in conjunction with the DES Volunteer River Assessment Program (VRAP). ARLAC members, working with community volunteers, participated in a spring training session, leading into monthly sampling May through September.

- We sampled 11 sites along the River's 64-mile length, and 3 sites along the South Branch in Swanzev.
- We obtained E. coli samples from June through September, and total phosphorous samples from July through September.
- The cost of lab analyses was covered by contributions from Conservation Commissions along the River and DES.
- 170+ hours were logged by 17 volunteers. New volunteers are welcome!
- A quick look at this year's results:

E.coli--most samples met the "class A" (potential water supply) level for surface waters; upstream of the Keene Wastewater Treatment plant and the waters down to the Cresson Bridge occasionally failed "class A" but still met the "class B" standard. The Ashuelot River is classified as "class B," meaning that it is considered suitable for fishing, swimming and other recreational uses.

Total Phosphorus--no samples reached the "level of concern."

pH levels— continued an upward trend with readings in the 6.10+ range, and many reaching 6.5+. The upper reaches (Marlow & north) tend to be the most acidic, with readings as low as 5.71. Acceptable level is 6.5-8.0.

Dissolved oxygen, chloride, turbidity, and specific conductance remained within the standard.

As mandated by DES, **ARLAC reviews and comments on state permit applications** within the River corridor that have potential impacts on the River. Included this year were:

- 11 Wetland, Shoreland or Alteration of Terrain projects in Marlow, Surry, Keene, Swanzev, Winchester, and Hinsdale.
- 6 site visits.
- 5 NHDOT projects in Keene, Swanzev, and Winchester.
- Low Impact Hydropower Institute certification of Ashuelot Hydro projects.
- Support for procurement of Aquatic Mitigation Funds for restoration of a Falls Brook culvert in Swanzev.
- Advocacy for River access with a new canoe/kayak access established at the new Swanzev-Winchester Rte 10 bridge.

We strive to educate ourselves on a broad array of issues associated with the River and its watershed. We hope to be a resource that works well between the interests and concerns of the citizens in the watershed and State authorities. Activities included:

- A presentation by Dr. Denise Burchsted on West Street Dam fluvial geomorphology and river restoration.
- 2013 River monitoring data analysis by Dr. Stephen Stepenuck.
- Review of the Dwarf Wedgemussel study at West Street in Keene.
- Participation in the Lempster Town Forest Spring Birdwalk.
- A winter hike along the Headwaters of the Ashuelot River in Washington.
- Serving as a resource to Keene State College students who were conducting senior projects.

The **Annual River cleanup** took place on two dates:

- October 4 in Swanzev; 12 volunteers collected 500 pounds of trash from the Ashuelot River.
- October 10 in Keene, in conjunction with the Keene State College Community Service Day; 110 volunteers removed 1,760 pounds of trash and 420 pounds of recyclable metal from the Ashuelot and Branch Rivers and Beaver Brook

We now have a Facebook presence as the *Ashuelot River Local Advisory Committee*.

River monitoring data can be viewed at des.nh.gov/organization/divisions/water/wmb/vrap/data.htm.

Current E.coli results can be viewed during the monitoring season at www.ctriver.us.

ARLAC meets the third Tuesday monthly at 7 p.m. at the Keene Public Library. We invite citizens and town officials to contact their local ARLAC representatives with any concerns or interest in participating as a town representative.

Respectfully submitted,
Barbara Skuly, Chairman

2014 Membership: Pablo Fleischmann, Gilsum; John Davis, Surry; Jim Holley & Brett Thelen, Keene; Barbara Skuly & Paul Daniello, Swanzev; Christopher John, Winchester.

19 Spring St., Swanzev, NH 03446, (603) 352-0987

Town Of Gilsium
Report of the Trustees of Trust Funds
For the Calendar Year Ending December 31, 2014

First Deposit	Name of Fund	Purpose of Fund	How Invested	PRINCIPAL			INCOME			TOTAL		Ending Market Value
				Balance Beginning of Year	Additions-Withdraw Gain-Loss	Balance End of Year	Balance Beginning of Year	Net Income	Expended During Year	Balance End of Year	Principal & Income	
CEMETERY												
1975	Acdon Fund	Lot Maintenance	Common TF	50.00	1.00	51.00	48.55	2.40	0.00	50.95	101.95	103.84
1986	Herbert & Glendora Adams	Lot Maintenance	Common TF	200.00	3.37	203.37	127.04	7.91	0.00	134.95	338.32	344.60
1918	Myron W. Adams	Lot Maintenance	Common TF	100.00	1.64	101.64	60.05	3.88	0.00	63.93	165.57	168.65
1938	Mamie Badger	Lot Maintenance	Common TF	100.00	1.64	101.64	60.05	3.88	0.00	63.93	165.57	168.65
1974	Temple Baker	Lot Maintenance	Common TF	100.00	1.64	101.64	60.05	3.88	0.00	63.93	165.57	168.65
1938	Henry Bingham	Lot Maintenance	Common TF	239.53	4.19	243.72	165.97	9.79	0.00	175.76	419.48	427.27
1976	C. & J. Blackstock	Lot Maintenance	Common TF	200.00	3.45	203.45	136.03	8.13	0.00	144.16	347.61	354.07
1969	Charles Blodgett	Lot Maintenance	Common TF	100.00	1.64	101.64	60.05	3.88	0.00	63.93	165.57	168.65
1963	Fred Britton	Lot Maintenance	Common TF	100.00	1.64	101.64	60.05	3.88	0.00	63.93	165.57	168.65
1948	Josephine H. Carter	Lot Maintenance	Common TF	200.00	3.45	203.45	136.02	8.14	0.00	144.16	347.61	354.07
1993	Harriet H. Commoss	Lot Maintenance	Common TF	200.00	2.72	202.72	62.62	6.32	0.00	68.94	271.66	276.71
2002	Leah Coutu	Lot Maintenance	Common TF	500.00	6.42	506.42	123.58	15.06	0.00	138.64	645.06	657.04
1931	Robert Cuthbert	Lot Maintenance	Common TF	100.00	1.64	101.64	60.05	3.88	0.00	63.93	165.57	168.65
1939	Ann Dart	Lot Maintenance	Common TF	200.00	3.40	203.40	130.16	7.98	0.00	138.14	341.54	347.88
1938	Emma Downing	Lot Maintenance	Common TF	239.53	4.19	243.72	165.97	9.79	0.00	175.76	419.48	427.27
1977	Eichorn Fund	Lot Maintenance	Common TF	250.00	5.76	255.76	309.73	13.53	0.00	323.26	579.02	589.77
1976	Ruth Finch	Lot Maintenance	Common TF	50.00	1.00	51.00	48.55	2.40	0.00	50.95	101.95	103.84
1977	Geer Fund	Lot Maintenance	Common TF	200.00	3.45	203.45	136.02	8.14	0.00	144.16	347.61	354.07
1979	H. Sumner Hall	Lot Maintenance	Common TF	100.00	1.64	101.64	60.05	3.88	0.00	63.93	165.57	168.65
1956	Charles L. Hubbard	Lot Maintenance	Common TF	500.00	8.90	508.90	363.81	20.85	0.00	384.66	893.56	910.16
1923	Helen L. Isham	Lot Maintenance	Common TF	50.00	1.00	51.00	48.55	2.40	0.00	50.95	101.95	103.84
1927	Eben W. Jones	Lot Maintenance	Common TF	100.00	1.64	101.64	60.05	3.88	0.00	63.93	165.57	168.65
1970	Earl Karr	Lot Maintenance	Common TF	100.00	1.64	101.64	60.05	3.88	0.00	63.93	165.57	168.65
1916	Otis Kingsbury	Lot Maintenance	Common TF	100.00	1.64	101.64	60.05	3.88	0.00	63.93	165.57	168.65
1956	Bertha V. Lund	Lot Maintenance	Common TF	200.00	3.45	203.45	136.02	8.14	0.00	144.16	347.61	354.07
1976	Fred May	Lot Maintenance	Common TF	100.00	1.64	101.64	60.05	3.88	0.00	63.93	165.57	168.65
1975	McHoul Fund	Lot Maintenance	Common TF	100.00	1.64	101.64	60.05	3.88	0.00	63.93	165.57	168.65
1988	James & Mildred McHoul	Lot Maintenance	Common TF	5,000.00	69.17	5,069.17	1,714.76	162.32	0.00	1,877.08	6,946.25	7,075.27

Town Of Gilsium
Report of the Trustees of Trust Funds
For the Calendar Year Ending December 31, 2014

First Deposit	Name of Fund	Purpose of Fund	How Invested	PRINCIPAL			INCOME			TOTAL		
				Balance Beginning of Year	Additions-Withdraw Gain-Loss	Balance End of Year	Balance Beginning of Year	Net Income	Expended During Year	Balance End of Year	Principal & Income	Ending Market Value
CEMETERY												
1948	Viola E. Minor	Lot Maintenance	Common TF	100.00	1.64	101.64	60.05	3.88	0.00	63.93	165.57	168.65
1950	Herbert F. Moore	Lot Maintenance	Common TF	300.00	5.28	305.28	211.95	12.37	0.00	224.32	529.60	539.44
1979	Nichols Fund	Lot Maintenance	Common TF	100.00	1.64	101.64	60.05	3.88	0.00	63.93	165.57	168.65
1976	Pickering Fund	Lot Maintenance	Common TF	300.00	5.28	305.28	211.95	12.37	0.00	224.32	529.60	539.44
1914	Charles H. Rawson	Lot Maintenance	Common TF	100.00	1.64	101.64	60.05	3.88	0.00	63.93	165.57	168.65
1977	Seuss Fund	Lot Maintenance	Common TF	50.00	1.00	51.00	48.54	2.40	0.00	50.94	101.94	103.83
1946	Fannie R. Smith	Lot Maintenance	Common TF	150.00	3.36	153.36	176.38	7.88	0.00	184.26	337.62	343.89
1962	Homer S. Tillson	Lot Maintenance	Common TF	100.00	1.64	101.64	60.05	3.88	0.00	63.93	165.57	168.65
1970	J. Homer Tillson	Lot Maintenance	Common TF	100.00	1.64	101.64	60.05	3.88	0.00	63.93	165.57	168.65
1985	Trueman Fund	Lot Maintenance	Common TF	100.00	1.62	101.62	56.56	3.78	0.00	60.34	161.96	164.97
1906	Webster Fund	Lot Maintenance	Common TF	22.40	0.36	22.76	12.74	0.82	0.00	13.56	36.32	36.99
1932	K. D. Webster	Lot Maintenance	Common TF	100.00	1.64	101.64	60.05	3.88	0.00	63.93	165.57	168.65
1932	Sarah Webster	Lot Maintenance	Common TF	75.00	1.60	76.60	80.27	3.74	0.00	84.01	160.61	163.59
1977	Whipple Fund	Lot Maintenance	Common TF	100.00	1.64	101.64	50.05	3.88	0.00	63.93	165.57	168.65
1990	Jehial White	Lot Maintenance	Common TF	200.00	2.83	202.83	75.33	6.66	0.00	81.99	284.82	290.11
1927	Emma D. Woods	Lot Maintenance	Common TF	100.00	1.64	101.64	60.05	3.88	0.00	63.93	165.57	168.65
1936	Emma Downing - 1936	Maintenance	Common TF	2,694.41	45.22	2,739.63	1,695.85	106.09	0.00	1,801.94	4,541.57	4,625.92
1938	Emma Downing - 1938	Maintenance	Common TF	4,305.87	98.58	4,404.45	5,264.50	231.27	0.00	5,495.77	9,900.22	10,084.10
1940	Emma Downing - 1940	Maintenance	Common TF	2,820.27	50.61	2,870.88	2,092.36	118.71	0.00	2,211.07	5,081.95	5,176.34
1900	Daniel Bill	Maintenance	Common TF	400.00	7.12	407.12	290.87	16.69	0.00	307.56	714.68	727.95
1991	General Cemetery Maintenance	Maintenance	Common TF	6,673.00	83.54	6,756.54	1,436.59	195.97	0.00	1,632.56	8,389.10	8,544.92
1956	Milton I. Stearns	Maintenance	Common TF	200.00	3.45	203.45	136.02	8.13	0.00	144.15	347.60	354.06
Total Cemetery				28,570.01	467.57	29,037.58	16,844.29	1,097.78	0.00	17,942.07	46,979.65	47,852.32
SCHOOL												
1916	Otis Kingsbury-003a	School	Common TF	200.00	4.22	204.22	209.10	9.87	0.00	218.97	423.19	431.05
1921	Lansing Wilder-003b	School	Common TF	500.00	10.54	510.54	522.68	24.72	0.00	547.40	1,057.94	1,077.59
1798	Ministers Fund-003c	School	Common TF	300.00	6.32	306.32	313.59	14.82	0.00	328.41	634.73	646.52
Total School				1,000.00	21.08	1,021.08	1,045.37	49.41	0.00	1,094.78	2,115.86	2,155.16

Town Of Gilsum
Report of the Trustees of Trust Funds
For the Calendar Year Ending December 31, 2014

First Deposit	Name of Fund	Purpose of Fund	How Invested	PRINCIPAL			INCOME				TOTAL		Ending Market Value
				Balance Beginning of Year	Additions-Withdraw Gain-Loss	Balance End of Year	Balance Beginning of Year	Net Income	Expended During Year	Balance End of Year	Principal & Income		
LIBRARY													
1997	McHoul Library Trust-011	Library	Common TF	15,000.00	233.58	15,233.58	7,674.02	547.85	0.00	8,221.87	23,455.45	23,891.11	
Total Library				15,000.00	233.58	15,233.58	7,674.02	547.85	0.00	8,221.87	23,455.45	23,891.11	
TOWN													
1996	Bernier Trust for Needy / Aged / Poor-006	Needy / Aged / Poor	Common TF	29,979.52	496.03	30,475.55	18,148.34	1,162.48	0.00	19,310.82	49,786.37	50,711.00	
1997	McHoul Fire Dept Trust - Expendable-010	Fire Dept	Common TF	8,080.49	109.91	8,190.40	2,588.20	257.84	0.00	2,846.04	11,036.44	11,241.43	
Total Town				38,060.01	605.94	38,665.95	20,736.54	1,420.32	0.00	22,156.86	60,822.81	61,952.43	

Town Of Gilsum
Report of the Trustees of Trust Funds
For the Calendar Year Ending December 31, 2014

First Deposit	Name of Fund	Purpose of Fund	How Invested	PRINCIPAL			INCOME			TOTAL	Ending Market Value	
				Balance Beginning of Year	Additions-Withdraw Gain-Loss	Balance End of Year	Balance Beginning of Year	Net Income	Expended During Year	Balance End of Year		Principal & Income
TOWN CAPITAL RESERVES												
2006	Ambulance/Paramedic-019	Ambulance, Paramedic	Common CRF	607.79	-598.29	9.50	0.00	8.00	0.00	8.00	17.50	17.60
2014	Banks Road Culvert Replacement	Culverts	Common CRF	0.00	20,010.48	20,010.48	0.00	9.14	0.00	9.14	20,019.62	20,132.27
2011	Building Permits	Building Permits	Common CRF	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1988	Cemetery Reserve-008	Cemeteries	Common CRF	2,000.00	8.46	2,008.46	2,611.52	56.92	0.00	2,668.44	4,676.90	4,703.22
2004	Defibrillator-018	Defibrillator	Common CRF	7,000.00	3,014.42	10,014.42	6.98	87.85	0.00	94.83	10,109.25	10,166.14
2014	Fire Dept Equipment Replacement	Equipment	Common CRF	0.00	4,002.10	4,002.10	0.00	1.83	0.00	1.83	4,003.93	4,026.46
2002	Fire Dept Vehicle-015	Fire Truck	Common CRF	102.19	20,010.67	20,112.86	0.00	10.41	0.00	10.41	20,123.27	20,236.50
2013	Frog Pond-029	Frog Pond	Common CRF	1,000.00	1,002.36	2,002.36	0.00	12.80	0.00	12.80	2,015.16	2,026.50
1995	Health / Retire Trust Expendable-001	Health / Retire Trust	Common CRF	1,800.00	3.45	1,803.45	85.35	23.26	0.00	108.61	1,912.06	1,922.82
2009	Highway Truck - Exp-023	Highway Truck	Common CRF	20,000.00	20,047.29	40,047.29	66.95	257.11	0.00	324.06	40,371.35	40,598.52
2008	Lawnmower, Recreation Dept-022	Lawnmower, Rec Dept.	Common CRF	3,000.00	1,006.04	4,006.04	6.60	37.56	0.00	44.16	4,050.20	4,072.99
2004	Legal Fund-017	Legal	Common CRF	10,000.00	18.38	10,018.38	19.85	123.86	0.00	143.71	10,162.09	10,219.27
2000	Library & Town Office-013	Library & Town Reserve	Common CRF	84,000.00	20,173.89	104,173.89	5,106.95	1,110.30	0.00	6,217.25	110,391.14	111,012.32
2009	Minitor - Ex-024	Minitor Pagers	Common CRF	1,982.31	3.64	1,985.95	0.00	24.47	0.00	24.47	2,010.42	2,021.73
2012	Office Equipment Replacement-028	Office Equipmt	Common CRF	2,006.00	3.68	2,009.68	0.00	24.76	0.00	24.76	2,034.44	2,045.89
2002	Reel Truck Expendable-014	Reel Truck	Common CRF	839.69	3.39	843.08	1,007.62	22.81	0.00	1,030.43	1,873.51	1,884.05
2011	Repaving Town Roads-027	Repaving	Common CRF	40,000.00	73.47	40,073.47	58.35	494.97	0.00	553.32	40,626.79	40,855.40
1966	Rescue Vehicle-005	Rescue	Common CRF	60,373.56	60,142.56	120,516.12	209.96	776.09	0.00	986.05	121,502.17	122,185.87
2011	Revaluation of Town-026	Revaluation	Common CRF	10,271.00	-10,198.54	72.46	7.88	124.45	123.61	8.72	81.18	81.64
2006	Tennis Courts-020	Tennis Courts	Common CRF	3,500.00	1,007.22	4,507.22	151.05	45.50	0.00	196.55	4,703.77	4,730.24
2006	Village Septic-021	Village Septic	Common CRF	1,725.00	3.68	1,728.68	280.09	24.75	0.00	304.84	2,033.52	2,044.96
Total Town Capital Reserves				250,207.54	139,738.35	389,945.89	9,619.15	3,276.84	123.61	12,772.38	402,718.27	404,984.39
GRAND TOTALS:				332,837.56	141,066.52	473,904.08	55,919.37	6,392.20	123.61	62,187.96	536,092.04	540,835.41

Town of Gilsum

Schedule of Office Hours & Meeting Times
650 Route 10 - PO Box 67, Gilsum, NH 03448
Phone (603)357-0320 FAX (603)352-0845

<i>Board of Selectmen</i>	Monday	6:30pm - 8:30pm
<i>Town Clerk</i>	Tuesday	4:00pm - 7:00pm
	Wednesday	8:00am - Noon
<i>Tax Collector</i>	Thursday	8:00am - Noon
<i>Library</i>	Monday	Noon - 4:00pm 6:00pm - 8:00pm
	Tuesday	6:00pm - 8:00pm
	Wednesday	Noon - 4:00pm
	Saturday	10:00am - Noon
<i>Planning Board</i>	First Tuesday of Each Month 7:00pm in the Library	
<i>Board of Adjustment</i>	Meetings as needed in the Library Contact the Chairman	
<i>Conservation Commission</i>	To Be Announced	
<i>Other Committees</i>	Contact Chairmen for Information	
<i>Transfer Station</i>	Thursday	12:30pm - 4:00pm
	Saturday	8:00am - 4:00pm
<i>School Board</i>	1st & 3rd Tuesdays of each month See Postings for locations	

EMERGENCY SERVICES

FIRE - AMBULANCE - POLICE - DIAL 911

<i>Mutual Aid</i>	352-1100
<i>State Police</i>	358-3333
<i>Sheriff Department's Direct Dispatch</i>	355-2000
<i>Sheriff Department Non-emergency</i>	352-4238

