44 6522 2002

CHESTERFIELD NEW HAMPSHIRE

ANNUAL REPORTS

for the Year Ending DECEMBER 31, 2002



WWW.NHCHESTERFIELD.COM

CHESTERFIELD SCHOOL DISTRICT for the Year Ending JUNE 31, 2002

SPOFFORD FIRE DEPARTMENT DECEMBER 31, 2002



DEDICATION

This past year, the Town of Chesterfield and the Village of Spofford saw the passing of Ronald T. "Buddy" Guyette. Buddy had been a member of the Spofford Fire District for over sixty years, serving as Fire Chief from 1976 - 1984. Buddy served as a fireward for over twenty years. He was also the Forest Fire Warden.

Buddy was keenly aware of the dangers presented by fire and was always on the lookout for ways to prevent them from happening. He would do the extra little things to help the Spofford Fire Department when he could. He gave of himself to this community for many, many years.

This Town Report is dedicated to the memory of Ronald T. Guyette for all that he did for each and every one of us during his lifetime. He will be greatly missed by everyone.

INDEX

14 .0522 2002

Annual Town Meeting 2002	18
Auditors' Report	40
Capital Reserve Funds - Police & Highway	56
Cemetery Commission Report	70
Chesterfield Retirees & Seniors' Report	80
Code Enforcement Report	71
Comparative Statement of Expenses	29
Conservation Commission Report	63
Detailed Statement of Expenditures	44
Detailed Statement of Receipts	42
Estimated & Actual Revenues 2002	31
Estimated Revenues 2003	16
Fire Warden Report	78
Health Agencies Reports	81
Health Department Report	66
Highway Report	60
Library Report	74
Office of Emergency Management	67
Parks & Recreation Report	68
Police Department Report	64
Report of Appropriations - 2002	26
Rescue Inc.	77
Schedule of Town Property	33
Selectmen's Report	5
Solid Waste/Recycling Center Report	61
Statement of Bonded Debt	32
Summary of Inventory Valuation	17
Tax Collector's Report	35
Tax Rate Chart	28
Tax Rate History	73
Town Budget - 2003	13
	34
Town Clerk's Report	72
Town Expenditures 1995 - 2002	2
Town Officers Listing	
Town Treasurer's Report	37 7
Town Warrant	
Trustees of the Trust Funds Report	51
Vital Statistics	140
Welfare Director's Report	76
CHESTERFIELD FIRE and RESCUE PRECINCT:	85 - 94
SPOFFORD FIRE DISTRICT:	95 - 101
CHESTERFIELD SCHOOL:	107
Budget	107
Chesterfield Graduates	139
Health Services Report	137
Independent Auditor's Report	116
Principal's Report	125
Report of School District Meeting - 2002	119
School District Officers	102
School Lunch Report	138
School Warrant	104
Staff Listing	135
Statement of Compliance	103
Superintendent's Report	123
Treasurer's Report	117

2002 TOWN OFFICERS

REPRESENTATIVES TO THE GENERAL COURT	Edwin Smith McKim Mitchell Henry AL Parkhust Irene A. Pratt Barbara Hull Richardson	2004 2004 2004 2004 2004
MODERATOR	Michael Bentley	2004
ASSISTANT MODERATOR	Warren Allen	
SELECTMEN	Chester Greenwood, Chmn. Fred Szmit Warren Porter	2003 2004 2005
TOWN ADMINISTRATOR	Rick Carrier	
TOWN CLERK	Shirley Philbrick	2003
DEPUTY TOWN CLERK	Amy LaFontaine	
TAX COLLECTOR	Elizabeth Benjamin	2003
DEPUTY TAX COLLECTOR	Amy LaFontaine	
TOWN TREASURER	Edward Cheever	2003
DEPUTY TOWN TREASURER	Margaret Winn	
HIGHWAY SUPERVISOR	Stehen "Bart" Bevis	
FULL-TIME POLICE	Lester Fairbanks, Chief Jason Graves, Lt. Royce Pelkey Jr. Kevin White vacant	
PART-TIME POLICE	Harley Blake Peter Prince Thomas Aveni	
ANIMAL CONTROL OFFICER	Harley Blake	
TRUSTEE OF TRUST FUNDS	Susan Drew Jane J. Allen Jane Perham	2003 2004 2005
SEXTON	Pat Struthers	
HEALTH OFFICER	Paula Bassi	
	Control Description	

Joseph Bassi

DEPUTY HEALTH OFFICER

CODE ENFORCEMENT OFFICER Patrick Haley

CODE EN CROEMENT OF FICER	Tatrick Flatey	
EMERGENCY MANAGEMENT DIR.	Ruth Van Houten	
LIBRARIAN	Elizabeth J. Anderson	
LIBRARY TRUSTEES	Lee Brockman Susan Drew Peggy Fegley, vice chair Cathryn Harvey, chair Paul Link	2003 2003 2004 2004
	Kathleen Stohr Carol Larsen-Sorterup Fred Szmit, selectmen's rep	2004
SUPERVISORS OF THE CHECKLIST	Clifford White, chm. Edward Cheever Leslie MacLean	2008 2004 2006
BUDGET COMMITTEE	Robert Borofsky, Chm Linda Lord Robert Brockman Nelson Fegley Robert Yacubian Rick Harrington James Hogancamp Gary Winn Anita Barber Warren Porter, Selectmen's rep Dave Thomas, Spofford Fire rep Deborah Hogancamp, Chesterfield Fire Barbara Girs, School Board rep	2003 2003 2004 2004 2005 2005 2005
BOARD OF ADJUSTMENT	Andy Cay Harriet Davenport Burton Riendeau, Chm John Perkowski Charles Reilly Lucius Evans (Alt) Davis Peach (Alt) Carol Ross (Alt) Tony Souza (Alt) Chet Greenwood, selectmen's rep	2005 2005 2005 2003 2004 2004 2005 2005
PLANNING BOARD	Davis Peach, Chm Alan Betz, vice chm Thomas North Robert Del Sesto Susan Lawson-Kelleher Don Brehm Fred Szmit, selectmen's rep	2004 2005 2003 2003 2004 2005

Robert Johnson (resigned)

2005

2005

Valerie Starbuck (Alt)

Stephen Pro (Alt)

CEMETERY COMMISSION	David Smith Richard Johnston John Rancourt Cornelia Jeness Audrey Ericson Warren Porter, selectmen's rep	2003 2003 2004 2004 2005
PARKS & RECREATION COMMISSION	Rick Johnston Cecilia Russell Kristen McKeon Ruth Van Houten vacant Chet Greenwood	2005 2005 2003 2003 2004
PARKS & RECREATION DIRECTO	R Melissa Donovan	
CONSERVATION COMMISSION	Lynn Borofsky Thomas Duston, Co-Chm Steve Fisher Jeffrey Newcomer Kathy Thatcher William Tyler (Alt) Amy LaFontaine Warren Porter	2005 2005 2003 2003 2004 2004 2005

Selectboard Report - 2002 Places

People **Things**

This year, several new faces joined the town employee team. Merrill Yeaw accepted the position of Forest Fire Warden after the untimely passing of Ronald "Buddy" Guyette to whom we have dedicated this year's annual report. Thomas Aveni has joined the ranks of the police department as a part time officer, Elaine Blake was hired as highway department secretary and Kendra Novick came on board as town office buildings custodian. Cemetery sexton Pat Struthers has joined the highway department for their winter operations, and selectboard meeting secretary Phyllis Evanuk has tendered her resignation effective the end of 2002.

We thank those volunteers who serve on the Town's various committees and boards. We recognize the service to the Town of the following who left positions during the year; Tim Butterworth-Chairman of the Selectboard, Bob Johnson-Planning Board, Robert Del Sesto, and Sue Newcomer -Budget Committee, Elizabeth Benjamin and Maria Del Sesto - Library Trustees and Cab Wiggin - Supervisor of the Checklist. Probably the most visible personnel change in 2002 was the retirement of Police Chief Earl Nelson. Lieutenant Lester Fairbanks was appointed as the new Police Chief. We would like to thank those individuals who served on the Police Chief Search committee, Tim Butterworth, Curt Nowill, Bob Goderre and Mike LeClaire for volunteering to assist us in hining the new chief. And speaking of volunteers, we would like to welcome Stephen Pro to the Planning Board, Tony Souza and Carol Ross to the Zoning Board and Amy LaFontaine to the Conservation Commission.

This year, we saw major advances in the construction of the Chesterfield Bridge. This project is scheduled for completion in the fall of 2003, while most of the work still to be done is on the Brattleboro side of the river. A new cell tower was approved and constructed on Sargent Hill. United Natural Foods has added 180,000 square feet to its warehouse facility on Stowe Drive, Rountree Motors has opened on Route 9, construction began on a couple of new homes in the Welcome Farm development and we welcome the headquarters of Hunter North to the United These activities have kept the Planning Board and Code Turbo facility on Route 9. Enforcement Officer quite busy this year. The Town Hall floor was recoated and windows and doors were replaced in the Town Offices as part of our continuing effort to maintain Town buildings.

Many new and sometimes exciting things happened in the past 12 months. Spofford Fire Department celebrated its 100th anniversary with a gala weekend of events. The town now has a new tennis court, replacing the one that had seen better times. A "Planned Development District" was approved by the voters that will allow zoning district regulations to be modified. The Voters approved making the final four hundred feet of Old Swanzev Road a Class A trail and the end of the North Hinsdale Road was declared a road to summer cottages subject to winter closing. The Town and Camp Spofford completed a ten year payment in lieu of tax agreement. In a continuing program we have resolved several illegal vehicle junkyards in town. We have been in consultation with the State and Federal EPA to clean up Spofford Place and have been advised that this project could start in 2003. NH Office of Emergency Management has made potassium iodide pills available for residents in the vicinity of Vermont Yankee. You can pick up an application for them at the Selectmen's Office. A "Hazard Mitigation Planning Committee" was established in conjunction with the NH Office of Emergency Management, FEMA and Southwest Regional Planning to develop under a grant a plan to help reduce the impact of personal and economic cost to the community in the event of a natural disaster. The state has adopted a set of building codes, which we hope to incorporate into the town's building codes.

Voters approved a Town wide revaluation. Assessors will visit every property in town and plan on having values set by next summer. At this summer's informational meeting, we heard that people were happy with the water level at the lake, concerns about speeders on Route 63 and a report on the use of Lake Hosts at the Boat launch in an effort to keep the invasive weed Eurasian milfoil out of Spofford Lake.

We want to conclude our report by expressing our gratitude to all the town employees and volunteers who serve this community in such a pleasant, polite and professional manner. Thank you!

Chester Greenwood, Chmn

Frederick Szmit

Warren Porter

Board of Selectmen

2003 TOWN WARRANT TOWN OF CHESTERFIELD STATE OF NEW HAMPSHIRE

To the inhabitants of the Town of Chesterfield, in the County of Cheshire, in said State, qualified to vote in Town Affairs:

You are hereby notified to meet at the CHESTERFIELD TOWN HALL in said Chesterfield, on Tuesday, the 11th day of March, next at ten of the clock in the forenoon (polls at this location close at 6:00 p.m.) to ballot for Town Officers and other questions required by law to be decided by ballot.

You are further hereby notified to meet at the CHESTERFIELD SCHOOL in said Chesterfield on Tuesday, the 11th day of March, next at six thirty of the clock in the evening (polls at this location will be open from 6:30 p.m. to 8:00 p.m.) to ballot for Town Officers and other questions required by law to be decided by ballot.

ARTICLE 1: To vote an Australian Ballot for all necessary Town Officers.

ARTICLE 2: To vote by ballot on amendments to the Zoning Ordinances.

The business meeting will be called to order at 6:30 of the clock in the evening to act upon the following subjects:

ARTICLE 3: To hear the report of the Budget Committee, or act in any way related thereto.

ARTICLE 4: To see if the Town will vote to raise and appropriate the sum of Two Million Forty Seven Thousand Six Hundred and Twenty Dollars (\$2,047,620) for the following purposes, or act in any way related thereto. (\$2,039,474 recommended by Budget Committee).

		Recommended	Recommended
		By The	By The
		Selectmen	Budget Committee
1.	Executive	107,304	107,304
2.	Elections, Registrations, Vital Stats	38,088	37,088
3.	Financial Administration	48,338	48,338
4.	Legal Expense	25,000	25,000
5.	Personnel Administration	258,900	258,900
6.	Planning Board	13,280	13,280
7.	Board of Adjustment	6,750	6,750
8.	General Government Buildings	26,100	26,100
9.	Cemeteries	41,581	41,581
10.	General Insurance	40,000	40,000
11.	Regional Association (SWRPC)	4,000	4,000
12.	Police	303,951	303,951
13.	Police Reimbursable Detail	80,000	80,000
14.	Ambulance	13,700	13,700
15.	Code Enforcement	34,550	34,550
16.	Office of Emergency Management	17,400	17,400
17.	Forest Fires	4,000	4,000
18.	Highway/Town Road Maintenance	525,715	525,715
19.	Street Lighting	15,600	15,600

20.	Solid Waste	191,336	191,336
21.	Health Officer	10,150	10,150
22.	Animal Control	5,000	1,000
23.	Other Health (Hepatitis B Shots)	300	300
24.	General Assistance	25,000	25,000
25.	Parks and Recreation	52,881	52,881
26.	Library	90,996	87,850
27.	Patriotic Purposes	400	400
28.	Conservation Commission	3,000	3,000
29.	Debt Service	<u>64,300</u>	64,300
		2,047,620	2,039,474

ARTICLE 5: To see if the Town will vote to raise and appropriate the sum of Sixty Five Thousand Dollars (\$65,000) to be added to the already established Town Office Building Capital Reserve Fund, or act in any way related thereto

(Recommended by the Selectmen) (Recommended by the Budget Committee)

ARTICLE 6: To see if the Town will vote to raise and appropriate the sum of Fifty Nine Thousand Dollars (\$59,000) to be added to the already established Highway Heavy Equipment Capital Reserve Fund, or act in any way related thereto.

(Recommended by the Selectmen) (Recommended by the Budget Committee)

ARTICLE 7: To see if the Town will vote to raise and appropriate the sum of Fifty Two Thousand Six Hundred and Twenty One Dollars (\$52,621) to purchase a F-550 Truck for the Highway Department and authorize the withdrawal of up to Fifty Two Thousand Six Hundred and Twenty One Dollars (\$52,621) from the Highway Heavy Equipment Capital Reserve Fund, said amount to be offset by the amount received from the trade-in or sale of the existing 1994 F-350 Truck, or act in any way related thereto.

(Recommended by the Selectmen) (Recommended by the Budget Committee)

ARTICLE 8: To see if the Town will vote to raise and appropriate the sum of One Hundred and Twenty Seven Thousand Eighteen Dollars (\$127,018) for the purpose of resurfacing Town roads, or act in any way related thereto.

(Recommended by the Selectmen) (Recommended by the Budget Committee)

ARTICLE 9: To see if the Town will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of Highway Roof for Fuel Tanks and Fueling Area and to raise and appropriate the sum of Ten Thousand Dollars (\$10,000) to be placed in this fund. (Recommended by the Selectmen) (Recommended by the Budget Committee)

ARTICLE 10: To see if the Town will vote to raise and appropriate the sum of Five Hundred Dollars (\$500) to be added to the already established Right of Way Survey Expendable Trust Fund, or act in any way related thereto.

(Recommended by the Selectmen) (Recommended by the Budget Committee)

ARTICLE 11: To see if the town will vote to raise and appropriate the sum Twenty Thousand Dollars (\$20,000) to be added to the already established Police Cruiser Capital Reserve Fund, or act in any way related thereto.

(Recommended by the Selectmen) (Recommended by the Budget Committee)

ARTICLE 12: To see if the Town will vote to raise and appropriate the sum of Twelve Thousand Dollars (\$12,000) to be added to the already established Police Department Equipment Capital Reserve Fund, or act in any way related thereto.

(Recommended by the Selectmen) (Recommended by the Budget Committee)

ARTICLE 13: To see if the Town will vote to raise and appropriate the sum of Twenty Nine Thousand Five Hundred Dollars (\$29,500) for the purchase of a police cruiser and switchover costs, and authorize the withdrawal of up to Twenty Nine Thousand Five Hundred Dollars (\$29,500) from the Police Cruiser Capital Reserve Fund for that purpose, or act in any way related thereto.

(Recommended by the Selectmen) (Recommended by the Budget Committee)

ARTICLE 14: To see if the Town will vote to raise and appropriate the sum of Eight Thousand Five Hundred Dollars (\$8,500) for the replacement and upgrading of firearms, holsters and training for the police department and authorize the withdrawal of up to Eight Thousand Five Hundred Dollars (\$8,500) from the Police Department Equipment Capital Reserve Fund for that purpose, or act in any way related thereto.

(Recommended by the Selectmen) (Recommended by the Budget Committee)

ARTICLE 15: To see if the Town will vote to raise and appropriate the sum of Two Thousand Five Hundred Dollars (\$2,500) for the purchase of Golden Eagle Radar with Video Interface for the police department and authorize the withdrawal of up to Two Thousand Five Hundred Dollars (\$2,500) from the Police Department Equipment Capital Reserve Fund for that purpose, or act in any way related thereto.

(Recommended by the Selectmen) (Recommended by the Budget Committee)

ARTICLE 16: To see if the Town will vote to raise and appropriate the sum of One Thousand Five Hundred Dollars (\$1,500) for computer upgrades at the police department and authorize the withdrawal of One Thousand Five Hundred Dollars (\$1,500) from the Police Department Equipment Capital Reserve Fund for that purpose, or act in any way related thereto.

(Recommended by the Selectmen) (Recommended by the Budget Committee)

ARTICLE 17: To see if the Town will vote to raise and appropriate the sum of Twelve Thousand Five Hundred Dollars (\$12,500) to wire the Chesterfield School to accept a generator and to construct a pad for a generator to be placed on or act in any way related thereto. The purpose is to have the ability to use the school for an emergency shelter, if needed.

(Recommended by the Selectmen) (Recommended by the Budget Committee)

ARTICLE 18: To see if the Town will vote to create an expendable general fund trust fund under the provisions of RSA 31:19-a, to be known as the Cemetery Development at Friedsam Cemetery Expendable Trust Fund for the purpose of future cemetery expansion and to raise and appropriate the sum of Five Thousand Dollars (\$5,000) toward this purpose. And further, to see if the Town will vote to appoint the Cemetery Commission (Trustees) as agents to expend from this fund, or act in any way related thereto.

(Recommended by the Selectmen) (Recommended by the Budget Committee)

ARTICLE 19: To see if the Town will vote to raise and appropriate the sum of Five Hundred Dollars (\$500) to support the Chesterfield Senior Meals program, or act in any way related thereto. (Recommended by the Selectmen) (Recommended by the Budget Committee)

ARTICLE 20: To see if the Town will vote to raise and appropriate the sum of Seven Thousand Three Hundred and Ninety Eight Dollars (\$7,398) to aid Home Healthcare and Community Services and Meals on Wheels, or act in any way related thereto.

(Recommended by the Selectmen) (Recommended by the Budget Committee)

ARTICLE 21: To see if the Town will vote to raise and appropriate the sum of Four Thousand Four Hundred and Ninety Five Dollars (\$4,495) to support the work of Monadnock Family Services/Mental Health, or act in any way related thereto.

(Recommended by the Selectmen) (Recommended by the Budget Committee)

ARTICLE 22: To see if the Town will vote to raise and appropriate the sum of Five Thousand Dollars (\$5,000) to support the work of Keene Community Kitchen, or act in any way related thereto.

(Recommended by the Selectmen) (Recommended by the Budget Committee)

ARTICLE 23: To see if the Town will vote to raise and appropriate the sum of One Hundred and Forty Dollars (\$140) to support the work of Windham Youth Services, or act in any way related thereto.

(Recommended by the Selectmen) (Recommended by the Budget Committee)

ARTICLE 24: To see if the Town will vote to raise and appropriate the sum of Seven Hundred and Twenty Six Dollars (\$726) to support the work of The Southwestern Community Services, or act in any way related thereto.

(Recommended by the Selectmen) (Recommended by the Budget Committee)

ARTICLE 25: To see if the Town will vote to raise and appropriate the sum of Two Hundred and Fifty Dollars (\$250) to support the work of The Samaritans, or act in any way related thereto.

(Recommended by the Selectmen) (Recommended by the Budget Committee)

ARTICLE 26: To see if the Town will vote to raise and appropriate the sum of Three Hundred and Fifty Dollars (\$350) to support the work of The Gathering Place, or act in any way related thereto. (Recommended by the Selectmen) (Recommended by the Budget Committee)

ARTICLE 27: To see if the Town will vote to raise and appropriate the sum of Two Hundred and Fifty Dollars (\$250) to support the work of The Visiting Nurse Alliance, or act in any way related thereto.

(Recommended by the Selectmen) (Recommended by the Budget Committee)

ARTICLE 28: To see if the Town will vote to raise and appropriate the sum of Two Hundred Dollars (\$200) to support the work of The Drop In Center, or act in any way related thereto.

(Recommended by the Selectmen) (Recommended by the Budget Committee)

ARTICLE 29: To see if the Town will vote to accept the following to be added to the Chesterfield Cemetery Maintenance Fund:

Sylvia Benson \$225.00
Chesterfield West Cemetery Lots #74E B-2, C-3

Edward M. and J. Gail Meyer \$900.00
Friedsam Cemetery Lots #103 A+B and 104 A+B

Kevin Lougee Friedsam Cemetery Lots #216B	\$ 225.00
Linda Claflin Chesterfield West Cemetery Lots #82W G+H	\$ 450.00
David D. and Susan L. Allen Friedsam Cemetery Lots #120 A+B	\$ 450.00
Ryan E. and Minday A. McAvoy Friedsam Cemetery Lots #86 A+B and 85B	\$ 675.00
Nina M. Foster Friedsam Cemetery Lots #33 A+B	\$ 450.00

ARTICLE 30: To see if the Town will vote to amend the Chesterfield Scenic Road Designation, adopted at Town Meeting on March 12, 1996, to impose provisions with respect to such a road which are different from or in addition to those set forth in RSA 231:158 Effect of Designation as Scenic Roads as follows:

Any state, municipality, utility, or person prior to the cutting, damage, or removal of trees, or the tearing down or destruction of stone walls within the scenic road Right-of Way shall, in addition to the provisions of RSA 231:158, post signs in a prominent position (as specified by the Planning Board) at all intersections with other roads seven days before the public hearing required by RSA 231:158. The signs shall notify travelers that said work is planned for the scenic road. The signs shall be of a size and wording approved by the Planning Board. The Planning Board, at its discretion, may require the applicant to number and flag significant trees at the same time that the signs are posted. The provisions of this paragraph shall not limit or restrict the threat to safety or the prompt restoration of utility services provisions of RSA 231:158 II. or act in any way related thereto.

(Recommended by the Planning Board)

ARTICLE 31: To see if the Town will vote to discontinue a section of the North Hinsdale Rd. starting at the Hinsdale/Chesterfield line and continuing northerly for about a quarter of a mile to the junction with Bradley Road.

(Inserted by Petition)

ARTICLE 32: Whereas, New Hampshire residents pay the 12th highest cost of insurance in the country; and Whereas, the cost of health insurance premiums for families has increased by 45% over the past three years; and Whereas, 100,000 New Hampshire residents have no health insurance coverage and 77% of them have a full-time worker at home; and Whereas, due to these rising costs almost half of New Hampshire's small business cannot afford health coverage for their employees, therefore be it resolved That we, the citizens of CHESTERFIELD, New Hampshire, call our elected officials from all levels of government, and those seeking office, to work with consumers, businesses, and health care providers to ensure that: Everyone, including the self-employed, unemployed, un – and underinsured, and small business owners has assess to an affordable basic health plan similar to what federal employees receive; Everyone, including employers, consumers, and the state, local and federal government makes a responsible and fair contribution to finance the health care system; Everyone receives high quality care that is cost efficient and medically effective; and That these efforts help control the skyrocketing cost of health care.

(Inserted by Petition)

ARTICLE 33: To see if the Town will vote to change the name of the Stow Mills Fund, a trust fund established in 1992 to United Natural Foods Fund, or act in any way related thereto.

ARTICLE 34: To see if the Town will vote to allow the Board of Selectmen to dispose of municipal assets by sealed bid, or by other means as deemed appropriate, or act in any way related thereto.

ARTICLE 35: To transact any other business that may legally come before this meeting.

Given under our hands this Thirteenth day of February in the year of our Lord Two Thousand and Three.

Chesterfield Board of Selectmen

Chester Greenwood

Frederick Szmit

Warren Porter

A True Attested Copy of the Warrant Chesterfield Selectmen

BUDGET OF THE TOWN OF CHESTERFIELD 2003

						NOT
	ACTUAL	ACTUAL	SELECTMEN'S	NOT RECOMMENDED	BUDGET COMM.	RECOMMENDED BY BUDGET
PURPOSE OF APPROPRIATION	APPROP. 2002	EXPEND. 2002	RECOMMENDED 2003	BY SELECTMEN 2003	RECOMMENDED 2003	COMM. 2003
General Government						
Executive	105,393	96,199	107,304	0	107,304	0
Elections, Regs, Vital Stats	35,138	37,124	38,088	0	37,088	1,000
Financial Administration	42,643	41,321	48,338	0	48,338	0
Revaluation	155,000	80,825	0	0	0	0
Legal Expense	25,000	10,032	25,000	0	25,000	0
Personnel Administration	202,450	191,067	258,900	0	258,900	0
Planning & Zoning	18,550	16,191	20,030	0	20,030	0
General Government Buildings	26,650	21,310	26,100	0	26,100	0
Cemeteries	40,246	40,061	41,581	0	41,581	0
General Insurance	40,000	38,130	40,000	0	40,000	0
Regional Association (SWRPC)	3,900	3,896	4,000	0	4,000	0
PUBLIC SAFETY						
Police	398,975	346,613	383,951	0	383,951	0
Ambulance	12,100	15,150	13,700	0	13,700	0
Code Enforcement	26,300	24,269	34,550	0	34,550	0
OEM/Emergency Management	11,750	6,629	17,400	0	17,400	0
Forest Fires	4,000	941	4,000	0	4,000	0
HIGHWAYS AND STREETS						
Administration, Highways & Streets	22,442	17,116	23,850	0	23,850	0
Highways and Streets	478,851	447,772	501,865	0	501,865	0
Street Lighting	15,600	15,444	15,600	0	15,600	0
NOTE						
Transfer Station	150,704	166,097	191,336	0	191,336	0

BUDGET OF THE TOWN OF CHESTERFIELD 2003

HEALTH/WELFARE						
Health Officer	9,450	9,362	10,150	0	10,150	0
Animal Control	3,000	849	5,000	0	1,000	4,000
Health Agencies & Hosp. & Other	18,351	17,869	19,609	0	19,609	0
Direct Assistance - Welfare	25,000	9,582	25,000	0	25,000	0
CULTURE AND RECREATION						
Parks and Recreation	48,895	51,158	52,881	0	52,881	0
Library	83,940	83,940	966'06	0	87,850	3,146
Patriotic Purposes	300	325	400	0	400	0
CONSERVATION						
Conservation Commission	2,500	1,735	3,000	0	3,000	0
DEBT SERVICE						
Principal/Interest/TAN	87,300	82,239	64,300	0	64,300	0
CAPITAL OUTLAYS						
Resurfacing	114,230	114,230	127,018	0	127,018	0
Highway F-550 Truck	0	0	52,621	0	52,621	0
Police Cruiser	29,000	28,993	29,500	0	29,500	J
PD Firearms replacement	0	0	8,500	0	8,500	0
PD Eagle Radar purchase	0	0	2500	0	2500	0
PD Computer Upgrade	1,500	1,319	1,500	0	1,500	0
OEM Generator setup for school building	0	0	12,500	0	12,500	J
Tennis Court replacement	30,000	29,765	0	0	0	0
North Shore beach area upgrade	7,000	3,920	0	0	0	0
North Shore and Wares Grove buildings rel	4,500	4,500	0	0	0	0
PD Body Armor Vests	13,000	8,454	0	0	0	0
PD Records Management Software	000'6	7,480	0	0	0	0
PD 2-way Portable Radio	4,200	4,192	0	0	0	0

ဝဖ္ဝ

000000000000

Revaluation CRF Town Office Building CRF	000 10	000	•	•		
Town Office Building CRF	25,000	25,000	0	0	0	
	40,000	40,000	65,000	0	65,000	
Highway Heavy Equipment CRF	49,000	49,000	29,000	0	59,000	
Police Cruiser CRF	13,700	13,700	20,000	0	20,000	
Police Equipment CRF	12,000	12,000	12,000	0	12,000	
Highway Roof for fuel tanks CRF	0	0	10,000	0	10,000	
Friedsam Cemetery Development CRF	0	0	5,000	0	5,000	
P&R Commission CRF	3,000	3,000	0	0	0	
TO TRUST & AGENCY FUNDS						
Right of Way Expendable Trust	10,000	10,000	200	0	200	
OEM Grant Matching Expendable Trust	10,000	10,000	0	0	0	
TOTAL APPROPRIATIONS						
	2,469,558	2,238,799	2,472,568	0	2.464.422	8.1

ESTIMATED REVENUES FOR 2003

TAXES Land Use Change Tax Yield Tax Payment in Lieu of Taxes Interest & Penalties on Taxes Excavation Tax	0 15,000 9,500 52,500 1,800
LICENSES, PERMITS & FEES Business Licenses & Permits Motor Vehicle Permit Fees Building Permits Other Licenses, Permits & Fees	2,500 575,000 15,000 12,150
FROM FEDERAL GOVERNMENT	2,500
FROM STATE Shared Revenues Meals & Rooms Tax Distribution Highway Block Grant State & Fed. Forest Land Reimb. Other	16,000 90,000 123,139 7,500 13,000
FROM OTHER GOVERNMENTS	
CHARGES FOR SERVICES Income From Departments Other Charges	117,900 45,000
MISCELLANEOUS REVENUES Sale of Municipal Property Interest on Investments Other	1,000 20,000 51,350
INTERFUND OPERATING TRANSFERS IN From Special Revenue Funds From Capital Reserve Funds Trust & Agency Funds	0 94,621 10,300
Proc. From Long Term Bonds & Notes	0
Amounts Voted from Surplus	0
TOTALS	1,275,760

SUMMARY OF INVENTORY OF VALUATION 2002

		hesterfield &		Spofford		Total Town
Value of Land Only:		/. Chesterfield				
Current Use	\$	840,300	,	445,100	\$	1,285,400
Conservation Restriction Assessment		6,600		600		7,200
Discretionary Easement		0		22,800		22,800
Residential		34,851,500		65,947,700		100,799,200
Commercial/Industrial	_	4,332,500	_	3,781,314	_	8,113,814
Total of Taxable Land		40,030,900		70,197,514		110,228,414
Value of Buildings Only						
Residential	\$	57,021,300		64,078,900	\$	121,100,200
Manufactured Housing		464,900		408,200		873,100
Commercial/Industrial		10,822,700		5,489,280		16,311,980
Total Value of Taxable Buildings		68,308,900	_	69,976,380		138,285,280
						,,
Public Utilities	\$	2,471,161		\$0	\$	2,471,161
Valuation Before Exemptions	\$	110,810,961	9	140,173,894	\$	250,984,855
	Ť	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	•	200,000,000
Blind Exemptions		0	(2)	31,200	(2)	31,200
Elderly Exemptions (23)	740,000	(17)	584,000	(40)	1,324,000
Physically Handicapped Exemption (1)		2,500	(0)	0	(1)	2,500
Total Dollar Amount of Exemption		742,500	` ' _	615,200	('	1,357,700
				,		.,,
NET VALUATION ON WHICH TAX						
RATE IS COMPUTED		\$110,068,461		\$139,558,694		\$249,627,155
						,,,,
REVENUES RECEIVED FROM PAYMENT	TS II	N LIEU OF TAXE	ES			
State Forest Land						7,228
Camp Spofford						9,500
						-,
TAX CREDITS						
Totally & Permanently Disabled Veterans			(8)			11,200
Other War Service Credits			(208)			20,800
EL DEDLY EVENDTION COLUMN						
ELDERLY EXEMPTION COUNT						
Number of Individuals With Initial Application	ns in	2002		1 @ \$40,000		
Total Number of Elderly Exemptions Grante	d in	2002		8 @ \$20,000		
, , , , , ,				11 @ \$30,000		
				21 @ \$40,000		
				21 @ 440,000		

CURRENT USE REPORT

<u>Use</u>	Acres
Farm Land	1,461
Forest Land	10,978
Forest Land with Documented Stewardship	3,931
Unproductive Land	143
Wet Land	0

Total Number of Acres Exempted Under Current Use

DISCRETIONARY EASEMENT: 86.86 Acres (Golf Course)

CHESTERFIELD, NEW HAMPSHIRE

TOWN MEETING 2002

Proceedings of the Annual Town Meeting of the voters of the Town of Chesterfield, New Hampshire, called at the Chesterfield School in said town of Tuesday, March 12, 2002.

Assistant Moderator Warren Allen called the Town Meeting to order at 10 o'clock in the forenoon at the Town Hall and declared the polls open for voting by ballot for Town Officials and amendments to the Zoning Ordinances.

Polls were closed at 6:00 pm at the Town Hall and voting resumed at 6:30 pm at the Chesterfield School. Moderator Michael Bentley called the meeting to order at 6:45 pm with Warren Allen and Amy LaFontaine as assistant moderator and deputy clerk, respectively.

Police Chief, Earl Nelson, led the meeting in the salute to the flag.

Moderator Bentley introduced Jessica and Stephanie, two interpreters for the hearing impaired.

Selectmen Fred Szmit and Chet Greenwood expressed a few words of gratitude to retiring Selectman, Tim Butterworth for his 6 years of service.

Moderator Bentley introduced our State Representative McKim Mitchell, and asked him to give an update.

The following petition was submitted:

"WE, VOTERS OF CHESTERFIELD AND PRESENT AT THE MARCH 12 TOWN MEETING, REQUEST VOTE BY BALLOT ON ARTICLE 6 – REVALUATION AND ARTICLE 31 – CLASS VI ROADS TO CLASS A TRAILS.

This petition was signed by 11 voters.

A motion was made by Toni O'Neil and seconded by Susan Newcomer to dispense with the reading of the warrant.

ARTICLE 3: Chairman Robert Borofsky presented the report of the Budget Committee.

ARTICLE 4: A voice vote was in the affirmative on a motion made by Tim Butterworth and seconded by Lou Perham to see if the Town will vote to raise and appropriate the sum of One Million Nine Hundred and Twenty One Thousand Two Hundred and Seventy Seven Dollars (\$1,921,277) for the following purposes, or act in any way related thereto. (\$1,911,277 recommended by Budget Committee).

		Recommended By The Selectmen	Recommended By The Budget Committee
1.	Executive	105,393	105,393
2.	Elections, Registrations, Vital Stats	35,138	35,138
3.	Financial Administration	42,643	42,643
4.	Legal Expense	25,000	25,000

5.	Personnel Administration	202,450	202,450
6.	Planning Board	12,600	12,600
7.	Board of Adjustment	5,950	5,950
8.	General Government Buildings	26,650	26,650
9.	Cemeteries	40,246	40,246
10.	General Insurance	40,000	40,000
11.	Regional Association (SWRPC)	3,900	3,900
12.	Police	303,975	303,975
13.	Police Reimbursable Detail	95,000	95,000
14.	Ambulance	12,100	12,100
15.	Building Inspection	15,800	15,800
16.	Fire Inspection	10,500	10,500
17.	OEM/Civil Defense	11,750	11,750
18.	Forest Fires	4,000	4,000
19.	Highway/Town Road Maintenance	501,293	491,293
20.	Street Lighting	15,600	15,600
21.	Solid Waste	150,704	150,704
22.	Health Officer	9,450	9,450
23.	Animal Control	3,000	3,000
24.	Other Health (Hepatitis B Shots)	200	200
25.	General Assistance	25,000	25,000
26.	Parks and Recreation	48,895	48,895
27.	Library	83,940	83,940
28.	Patriotic Purposes	300	300
29.	Conservation Commission	2,500	2,500
30.	Debt Service	87,300	87,300
		1,921,277	1,911,277

ARTICLE 5: A voice vote was in the affirmative on a motion made by Tim Butterworth and seconded by Fred Szmit to see if the Town will vote to raise and appropriate the sum of Twenty Five Thousand Dollars (\$25,000) to be added to the already established Revaluation Capital Reserve Fund, or act in any way related thereto.

(Recommended by the Selectmen) (Recommended by the Budget Committee)

Moderator Bentley once again asked if there was anyone present who needed the services of the interpreters for the hearing impaired. Seeing no one raise their hand, he excused the interpreters from the rest of the meeting.

ARTICLE 6: A vote by paper ballot was in the affirmative on a motion made by Tim Butterworth and seconded by Lou Perham to see if the Town will vote to raise and appropriate the sum of One Hundred and Fifty Five Thousand Dollars (\$155,000) for a complete revaluation and authorize the withdrawal of up to One Hundred and Fifty Five Thousand Dollars (\$155,000) from the Revaluation Capital Reserve Fund created for that purpose. This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the revaluation is completed or by December 31, 2004, whichever is sooner, or act in any way related thereto.

(Recommended by the Selectmen) (Recommended by the Budget Committee)

Yes 122 No 35

ARTICLE 7: A voice vote was in the affirmative on a motion made by Fred Szmit and seconded by Toni O'Neil to see if the Town will vote to raise and appropriate the sum of Forty Thousand Dollars (\$40,000) to be added to the already established Town Office Complex Capital Reserve Fund, or act in any way related thereto

(Recommended by the Selectmen) (Recommended by the Budget Committee)

ARTICLE 8: A voice vote was in the affirmative on a motion made by Chet Greenwood and seconded by Lou Perham to see if the Town will vote to raise and appropriate the sum of Forty Nine Thousand Dollars (\$49,000) to be added to the already established Highway Heavy Equipment Capital Reserve Fund, or act in any way related thereto.

(Recommended by the Selectmen) (Recommended by the Budget Committee)

ARTICLE 9: A voice vote was in the affirmative on a motion made by Chet Greenwood and seconded by Bart Bevis to see if the Town will vote to create an expendable general fund trust fund under the provisions of RSA 31:19-a, to be known as the Right of Way Survey Expendable Trust Fund for the purpose of surveying rights-of-way of town roads and to raise and appropriate Ten Thousand Dollars (\$10,000) toward this purpose. And further, to see if the Town will vote to appoint the Board of Selectmen as agents to expend from the Right of Way Survey Expendable Trust Fund, or act in any way related thereto.

(Recommended by the Selectmen) (Recommended by the Budget Committee)

ARTICLE 10: A voice vote was in the affirmative on a motion made by Chet Greenwood and seconded by Lou Perham to see if the Town will vote to raise and appropriate the sum of One Hundred and Fourteen Thousand Two Hundred and Thirty Dollars (\$114,230) for the purpose of resurfacing Town roads, or act in any way related thereto.

(Recommended by the Selectmen) (Recommended by the Budget Committee)

ARTICLE 11: A voice vote was in the affirmative on a motion made by Fred Szmit and seconded by Lou Perham to see if the town will vote to raise and appropriate the sum Thirteen Thousand Seven Hundred Dollars (\$13,700) to be added to the already established Police Cruiser Capital Reserve Fund, or act in any way related thereto.

(Recommended by the Selectmen) (Recommended by the Budget Committee)

ARTICLE 12: A voice vote was in the affirmative on a motion made by Fred Szmit and seconded by Susan Newcomer to see if the Town will vote to raise and appropriate the sum of Twelve Thousand Dollars (\$12,000) to be added to the already established Police Department Equipment Capital Reserve Fund, or act in any way related thereto.

(Recommended by the Selectmen) (Recommended by the Budget Committee)

ARTICLE 13: A voice vote was in the affirmative on a motion made by Fred Szmit and seconded by Lou Perham to see if the Town will vote to raise and appropriate the sum of Twenty Nine Thousand Dollars (\$29,000) for the purchase of a police cruiser and switchover costs, and authorize the withdrawal of Twenty Nine Thousand Dollars (\$29,000) from the Police Cruiser Capital Reserve Fund for that purpose, or act in any way related thereto.

(Recommended by the Selectmen) (Recommended by the Budget Committee)

ARTICLE 14: A voice vote was in the affirmative on a motion made by Fred Szmit and seconded by Bob Yacubian to see if the Town will vote to raise and appropriate the sum of Thirteen Thousand Dollars (\$13,000) for the purchase of eight body armor vests for the police department and authorize the withdrawal of Thirteen Thousand Dollars (\$13,000) from the Police Department Equipment Capital Reserve Fund for that purpose, or act in any way related thereto.

(Recommended by the Selectmen) (Recommended by the Budget Committee)

ARTICLE 15: A voice vote was in the affirmative on a motion made by Fred Szmit and seconded by Bart Bevis to see if the Town will vote to raise and appropriate the sum of Nine Thousand Dollars (\$9,000) for the purchase of a Records Management Computer Program for the police department and authorize the withdrawal of Nine Thousand Dollars (\$9,000) from the Police Department Equipment Capital Reserve Fund for that purpose, or act in any way related thereto.

(Recommended by the Selectmen) (Recommended by the Budget Committee)

ARTICLE 16: A voice vote was in the affirmative on a motion made by Fred Szmit and seconded by Lou Perham to see if the Town will vote to raise and appropriate the sum of Four Thousand Two Hundred Dollars (\$4,200) for the purchase of a 2 way portable digital radio for the police department, and authorize the withdrawal of Four Thousand Two Hundred Dollars (\$4,200) from the Police Department Equipment Capital Reserve Fund for that purpose or act in any way related thereto.

(Recommended by the Selectmen) (Recommended by the Budget Committee)

ARTICLE 17: A voice vote was in the affirmative on a motion made by Fred Szmit and seconded by Lou Perham to see if the Town will vote to raise and appropriate the sum of One Thousand Five Hundred Dollars (\$1,500) to for computer upgrades at the police department and authorize the withdrawal of One Thousand Five Hundred Dollars (\$1,500) from the Police Department Equipment Capital Reserve Fund for that purpose, or act in any way related thereto.

(Recommended by the Selectmen) (Recommended by the Budget Committee)

At 8:25 pm Moderator Bentley declared the polls closed.

A motion was made by Bob Del Sesto and seconded by Toni O'Neil to proceed to Article 31.

ARTICLE 31: A motion was made by Tim Butterworth and seconded by Susan Newcomer to see if the Town will vote to reclassify the following Class VI highways to Class A trails pursuant to RSA 231:A:2

- a Four Hundred foot portion of Old Swanzey Road, from the northeast corner of the property identified as Tax Map 20 Lot D1 northeast to the Swanzey Town Line.
- Prouty Road, from the Swanzey Town Line to Atherton Hill Road
- California Road, from the Swanzey Town Line to Prouty Road
- Bartlett Road, from the Swanzey Town Line to Atherton Hill Road or act in any way related thereto.

A motion was made by Tom Duston and seconded by Jeffrey Newcomer to amend Article 31 to read: To see if the Town will vote to reclassify the following Class VI highways to Class A trails pursuant to RSA 231:A:2

- a Four Hundred foot portion of Old Swanzey Road, from the northeast corner of the property identified as Tax Map 20 Lot D1 northeast to the Swanzey Town Line.
- · Prouty Road, from the Swanzey Town Line to Atherton Hill Road

A voice vote was in the negative on a motion made by Bob Del Sesto and seconded by Bart Bevis to amend Article 31 to read: to see if the Town will vote to reclassify the following Class VI highways to Class A trails pursuant to RSA 231:A:2

 a Four Hundred foot portion of Old Swanzey Road, from the northeast corner of the property identified as Tax Map 20 Lot D1 northeast to the Swanzey Town Line.

A vote by paper ballot was in the affirmative to adopt the motion as amended by Tom Duston.

Yes 121 No 24

ARTICLE 18: A voice vote was in the affirmative on a motion made by Tim Butterworth and seconded by Ruth VanHouten to see if the Town will vote to create an expendable general fund trust fund under the provisions of RSA 31:19-a for the purpose of OEM Emergency Preparedness Grant Matching and to raise and appropriate the sum of Ten Thousand Dollars (\$10,000) to be placed in this fund. And further, to see if the Town will vote to appoint the Board of Selectmen as agents to expend

from the OEM Emergency Preparedness Grant Matching Expendable Trust Fund, or act in any way related thereto.

(Recommended by the Selectmen) (Recommended by the Budget Committee)

ARTICLE 19: A voice vote was in the affirmative on a motion made by Tim Butterworth and seconded by Ruth VanHouten to see if the Town will vote to raise and appropriate the sum of Thirty Thousand Dollars (\$30,000) for the replacement of the existing tennis court and authorize the withdrawal of Thirty Thousand Dollars (\$30,000) from the Parks & Recreation Outdoor Court Construction Capital Reserve Fund for that purpose, or act in any way related thereto.

(Recommended by the Selectmen) (Recommended by the Budget Committee)

ARTICLE 20: A voice vote was in the affirmative on a motion made by Tim Butterworth and seconded by Toni O'Neil to see if the Town will vote to raise and appropriate the sum of Three Thousand Dollars (\$3,000) to be added to the Parks & Recreation Capital Reserve Fund, or act in any way related thereto. Said sum represents the surplus income remaining on hand after expenditures generated by the Parks and Recreation Department in 2001.

(Recommended by the Selectmen) (Recommended by the Budget Committee)

ARTICLE 21: A voice vote was in the affirmative on a motion made by Tim Butterworth and seconded by Susan Newcomer to see if the Town will vote to raise and appropriate the sum of Four Thousand Five Hundred Dollars (\$4,500) to fund upgrades to buildings at North Shore and Wares Grove beaches and authorize the withdrawal of Four Thousand Five Hundred Dollars (\$4,500) from the Parks & Recreation Capital Reserve Fund for that purpose, or act in any way related thereto. (Recommended by the Selectmen) (Recommended by the Budget Committee)

ARTICLE 22: A voice vote was in the affirmative on a motion made by Tim Butterworth and seconded by Elaine Rowley to see if the Town will vote to raise and appropriate the sum of Seven Thousand Dollars (\$7,000) to upgrade the North Shore beach area and authorize the withdrawal of Seven Thousand Dollars (\$7,000) from the Parks & Recreation Capital Reserve Fund for that purpose, or act in any way related thereto.

(Recommended by the Selectmen) (Recommended by the Budget Committee)

A voice vote was in the affirmative on a motion made by Susan Newcomer and seconded by Toni O'Neil to accept Articles 23 through 29 as written.

ARTICLE 23: To see if the Town will vote to raise and appropriate the sum of Five Hundred Dollars (\$500) to support the Chesterfield Senior Meals program, or act in any way related thereto.

(Recommended by the Selectmen) (Recommended by the Budget Committee)

ARTICLE 24: To see if the Town will vote to raise and appropriate the sum of Seven Thousand One Hundred and Seven Dollars (\$7,107) to aid Home Healthcare and Community Services and Meals on Wheels, or act in any way related thereto.

(Recommended by the Selectmen) (Recommended by the Budget Committee)

ARTICLE 25: To see if the Town will vote to raise and appropriate the sum of Four Thousand Four Hundred and Twenty Eight Dollars (\$4,428) to support the work of Monadnock Family Services/Mental Health, or act in any way related thereto.

(Recommended by the Selectmen) (Recommended by the Budget Committee)

ARTICLE 26: To see if the Town will vote to raise and appropriate the sum of Five Thousand Dollars (\$5,000) to support the work of Keene Community Kitchen, or act in any way related thereto.

(Recommended by the Selectmen) (Recommended by the Budget Committee)

ARTICLE 27: To see if the Town will vote to raise and appropriate the sum of One Hundred and Forty Dollars (\$140) to support the work of Windham Youth Services, or act in any way related thereto.

(Recommended by the Selectmen) (Recommended by the Budget Committee)

ARTICLE 28: To see if the Town will vote to raise and appropriate the sum of Seven Hundred and Twenty Six Dollars (\$726) to support the work of The Southwestern Community Services, or act in any way related thereto.

(Recommended by the Selectmen) (Recommended by the Budget Committee)

ARTICLE 29: To see if the Town will vote to raise and appropriate the sum of Two Hundred and Fifty Dollars (\$250) to support the work of The Samantans, or act in any way related thereto.

(Recommended by the Selectmen) (Recommended by the Budget Committee)

ARTICLE 30: A voice vote was in the affirmative on a motion made by Fred Szmit and seconded by Toni O'Neil to see if the Town will vote to accept the following to be added to the Chesterfield Cemetery Maintenance Fund:

Brian K. and Deborah F. Stone Friedsam Cemetery Lots #291 A & B \$450.00

ARTICLE 32: A voice vote was in the affirmative on a motion made by Tim Butterworth and seconded by Lou Perham to see if the Town will vote to allow the Board of Selectmen to dispose of municipal assets by sealed bid, or by other means as deemed appropriate, or act in any way related thereto.

ARTICLE 33: To transact any other business that may legally come before this meeting.

Lynne Borofsky informed the people that the Conservation Commission had received two grants this year.

Joe Scrivani asked for a round of applause for Tim Butterworth's dedication to the Town.

Number of names on the checklist 1941

The moderator declared the meeting adjourned at 9:25 pm.

The ballots cast under Articles 1 and 2 were counted>

	Number of Ballots Cast	315
Article	1	Votes
Moderator for Two Ye Michael Bentley	ears	287*
Selectman for Three Warren H Porter	Years	287*
Tax Collector for One Elizabeth A Benjam	1.00	293*
Treasurer for One Ye	ar	294*

Supervisor of the Checklist for Four Years Leslie A Maclean	290*
Supervisor of the Checklist for Six Years Clifford E. White	288*
Trustee of Trust Funds for Three Years Jane D Perham	292*
Budget Committee for Three Years Anita Barber James Hogancamp Gary Winn (write in) Rick Harrington (write in)	255* 255* 46* 24
Cemetery Commission for Three Years Audrey C Ericson	301*
Library Trustee for Three Years Carol Larsen-Sorterup	284*

^{*}declared elected

Article 2. The results of the vote by ballot on the adoption of amendments to the Zoning Ordinances are as follows:

The vote was in the affirmative to create a section 302 Planned Development District under Article III, Planned Developments: The Planned Development District regulations are proposed to provide the town and applicants with an alternative development approach intended to promote flexibility and innovation in land use planning. It allows the planning board and townspeople to participate jointly with applicants to formulate and achieve planned developments that are consistent with the balanced needs, objective and goals of the Town. Planned developments allow specific projects that would otherwise be prohibited in an existing zoning districts. The specific project has to be approved by a Town Meeting. The applicant can only build the approved project. If the project is not built, the zoning for the property reverts back to what it was before the Planned Development District. (Recommended by the Planning Board)

Yes 224 No 86

The vote was in the affirmative to Change Appendix A Definitions as follows: <u>SETBACK</u>: The
minimum horizontal distance between the lot line and the nearest part of a structure.

<u>SETBACK, FRONT</u>: The setback as measured from the front of the lot line. (Recommended
by the Planning Board)

Yes 243 No 55

3. The vote was in the affirmative to amend Section 409 Telecommunications Facilities as follows: <u>Article 409.7 Section D11</u> to read: The applicant will submit an agreement to the Town to the effect that the Town will be held harmless for losses due to fire or other reasons not caused by the Town (Recommended by the Planning Board)

Yes 267 No

29

4. A vote was in the affirmative to add subparagraph A. Exemption as follows: Section 202.2

Other Regulations

No structure shall be erected, reconstructed or altered nor shall any structure or lot be used for any purpose if said structure or lot does not conform to all of the regulations of the use district in which it is located. A. Exemption – Non-residential structures and uses for farm and agricultural purposes shall be permitted on a lot whose non-conformity is due to lack of frontage. (Recommended by the Planning Board.)

Yes 223 No 75

5. A vote was in the affirmative to add <u>Section 207.6 Special Exception for Setbacks</u> as follows: Structures, in addition to fences and walls, designed and utilized as part of the landscaping of a side or rear yard may be permitted by special exception of the Zoning Board of Adjustment if the Board determines it to be in compliance with the following requirements:

A. That there is no objection from abutters.

That the structure is designed and utilized solely as a landscaping amenity.

C. Buildings, parking lots, driveways, dwellings, garages, storage sheds, tennis courts, swimming pools, and other structures not designed and utilized exclusively as landscaping amenities, shall not be permitted by special exception under this section.

It is the purpose of this section to permit, in appropriate circumstances, structures such as gazebos, walking paths constructed with brick or stone or similar materials, stonework as part of a landscaping plan, sitting areas and similar uses within the side and rear setbacks subject to compliance with the requirements of this section. The side setback shall extend to the front and rear property lines. (Recommended by the Planning Board.)

Yes 238 No 61

A vote was in the affirmative to correct the following: Definition – DWELLING, TWO FAMILY: an attached building designed for or occupied by two families exclusively, living independently and separately of each other therein. <u>Article 606 Rehearings and Appeals</u> The # of days should read 30 days, not 20 or 10. Should read Superior Court not Supreme Court. <u>Section 409.7 B1:A</u> Change Chesterfield Land Regulations to Chesterfield Land Development Regulations. (Recommended by the Planning Board.)

Yes 243 No 49

6. A vote was in the affirmative to amend <u>Article 402.1 General Requirements</u> Section 5 states "Professional Uses, Customary Home Occupations and Home Industries are not permitted in the Spofford Lake District. Amend Spofford Lake District to read "all properties within the Spofford Lake Shoreland Protected Area" and remove <u>Article 209.1b Home Occupations</u>. (Recommended by the Planning Board.)

Yes 219 No 78

Respectfully submitted:

Shirley E. Philbrick Town Clerk

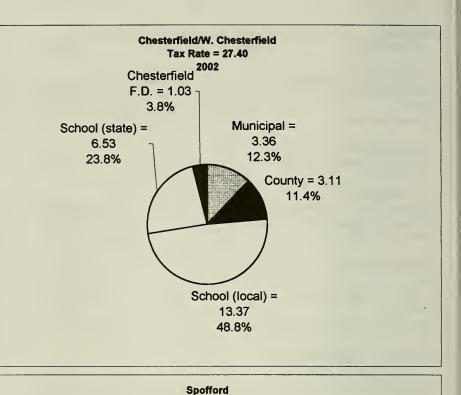
REPORT OF APPROPRIATIONS ACTUALLY VOTED March 12, 2002

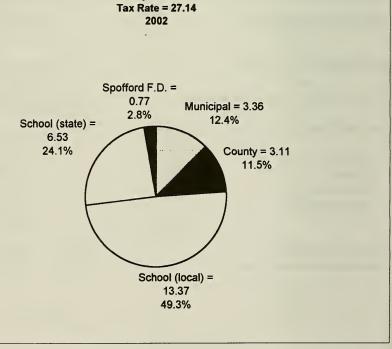
This is to certify that the information contained in this form, appropriations actually voted by the town meeting, was taken from official records and is complete to the best of our knowledge and belief. RSA 21-J:34.

Chester Greenwood Frederick Szmit Warren Porter BOARD OF SELECTMEN

GENERAL GOVERNMENT:	
Executive	\$ 105,393
Election, Registration & Vital Stats.	35,138
Financial Administration	42,643
Revaluation of Property	155,000
Legal Expense	25,000
Personnel Administration	202,450
Planning and Zoning	18,550
General Government Buildings	26,650
Cemeteries	40,246
Insurance	40,000
Advertising & Regional Association	3,900
PUBLIC SAFETY:	
Police	303,975
Police Reimbursable Detail	95,000
Ambulance	12,100
Fire	0
Building & Fire Inspection	26,300
Emergency Management	11,750
Other Public Safety (Forest Fires)	4,000
HIGHWAYS AND STREETS:	
Administration	22,442
Highways & Streets	478,851
Bridges	0
Street Lighting	15,600
SANITATION:	450 704
Administration	150,704
115.4.5.	
HEALTH:	0.450
Health Officer	9,450
Animal Control	3,000
Health Agencies and Hospitals	18,351

WELFARE:		
Direct Assistance		25,000
CULTURE AND RECREATION:		
Parks and Recreation		48,895
Library		83,940
Patriotic Purposes		300
CONSERVATION:		
Commission Operating Budget		2,500
DEBT SERVICE:		
Principal - Long Term Bonds & Notes		70,300
Interest - Long Term Bonds & Notes		12,000
Interest on TANS		5,000
		·
CAPITAL OUTLAY:		
Land		37,000
Machines, Vehicles & Equipment		56,700
Buildings		4,500 114,230
Improvements Other Than Buildings		114,230
OPERATING TRANSFERS OUT:		
To Capital Reserve Funds		142,700
To Expendable Trust Funds		20,000
TOTAL APPROPRIATIONS:	\$	2,469,558
NET ASSESSED VALUATION:		240 627 455
NET ASSESSED VALUATION.		249,627,155
TOTAL PROPERTY TAX COMMITMENT		
TOTAL THOU EIGHT THE COMMITTEE		6 755 362
		6,755,362
TAX RATE PER THOUSAND OF VALUATION:		6,755,362
TAX RATE PER THOUSAND OF VALUATION:		6,755,362
TAX RATE PER THOUSAND OF VALUATION: Municipal		6,755,362 3.36
Municipal County School (local)		3.36
Municipal County School (local) School (state)		3.36 3.11 13.37 <u>6.53</u>
Municipal County School (local)		3.36 3.11 13.37
Municipal County School (local) School (state) TOTAL	0.7	3.36 3.11 13.37 <u>6.53</u> 26.37
Municipal County School (local) School (state)	0.77 1.03	3.36 3.11 13.37 <u>6.53</u> 26.37 7 TOTAL = 27.14





COMPARATIVE STATEMENT OF EXPENSES - 2002

ITEMS				Unexpended
Elections/Registration/Vital Statistics 35,138 37,124 (1,986) Financial Administration 42,643 41,321 1,322 Revaluation of Property 155,000 80,825 74,175 Legal 25,000 10,032 14,968 Personnel Administration 202,450 191,067 11,383 Zoning Board 12,600 10,517 2,083 Zoning Board 5,950 5,674 276 General Government Buildings 26,650 21,310 5,340 Cemeteries 40,000 38,130 1,870 Regional Association 3,900 3,896 4 Police 303,975 291,813 12,162 Police Reimbursable Detail 95,000 54,800 40,200 Ambulance 12,100 15,150 (3,050) Code Enforcement 15,800 15,434 366 Fire Inspection 10,500 8,835 1,665 OEM/Emergency Management 11,750 6,629 5,121 Fo	ITEMS	02 Approp.	Expended	(Overdraft)
Financial Administration				
Revaluation of Property 155,000 80,825 74,175 Legal 25,000 10,032 14,968 Personnel Administration 202,450 191,067 11,383 Planning Board 12,600 10,517 2,083 Zoning Board 5,950 5,674 276 General Government Buildings 26,650 21,310 5,340 Cemeteries 40,246 40,061 185 General Insurance 40,000 38,130 1,870 Regional Association 3,900 3,896 4 Police 303,975 291,813 12,162 Police Reimbursable Detail 95,000 54,800 40,200 Ambulance 12,100 15,150 (3,050) Code Enforcement 15,800 15,434 366 Fire Inspection 10,500 8,835 1,665 OEM/Emergency Management 11,750 6,629 5,121 Forest Fires 4,000 941 3,059 Hilghways & Streets 501,2	-		37,124	(1,986)
Legal 25,000 10,032 14,968 Personnel Administration 202,450 191,067 11,383 Planning Board 12,600 10,517 2,083 Zoning Board 5,950 5,674 276 General Government Buildings 26,650 21,310 5,340 Cemeteries 40,246 40,061 185 General Insurance 40,000 38,130 1,870 Regional Association 3,900 3,896 4 Police 303,975 291,813 12,162 Police Reimbursable Detail 95,000 54,800 40,200 Ambulance 12,100 15,150 (3,050) Code Enforcement 15,800 15,434 366 Fire Inspection 10,500 8,835 1,665 OEM/Emergency Management 11,750 6,629 5,121 Forest Fires 4,000 941 3,059 Highways & Streets 501,293 464,888 36,405 Street Lighting 15,600		The state of the s		
Personnel Administration 202,450 191,067 11,383 Planning Board 12,600 10,517 2,083 Zoning Board 5,950 5,674 276 General Government Buildings 26,650 21,310 5,340 Cemeteries 40,246 40,061 185 General Insurance 40,000 38,130 1,870 Regional Association 3,900 3,896 4 Police 303,975 291,813 12,162 Police Reimbursable Detail 95,000 54,800 40,200 Ambulance 12,100 15,150 (3,050) Code Enforcement 15,800 15,434 366 Fire Inspection 10,500 8,835 1,665 OEM/Emergency Management 11,750 6,629 5,121 Forest Fires 4,000 941 3,059 Highways & Streets 501,293 464,888 36,405 Street Lighting 15,600 15,444 156 Solid Waste 15,0704 <td>Revaluation of Property</td> <td>155,000</td> <td>80,825</td> <td>74,175</td>	Revaluation of Property	155,000	80,825	74,175
Planning Board 12,600 10,517 2,083 Zoning Board 5,950 5,674 276 General Government Buildings 26,650 21,310 5,340 Cemeteries 40,246 40,061 185 General Insurance 40,000 38,130 1,870 Regional Association 3,900 3,896 4 Police 303,975 291,813 12,162 Police Reimbursable Detail 95,000 54,800 40,200 Ambulance 12,100 15,150 (3,050) Code Enforcement 15,800 15,434 366 Fire Inspection 10,500 8,835 1,665 GEM/Emergency Management 11,750 6,629 5,121 Forest Fires 4,000 941 3,059 Highways & Streets 501,293 464,888 36,405 Street Lighting 15,600 15,444 156 Solid Waste 150,704 166,097 (15,393) Health Officer 9,450	Legal	25,000	10,032	14,968
Zoning Board 5,950 5,674 276 General Government Buildings 26,650 21,310 5,340 Cemeteries 40,246 40,061 185 General Insurance 40,000 38,130 1,870 Regional Association 3,900 3,896 4 Police 303,975 291,813 12,162 Police Reimbursable Detail 95,000 54,800 40,200 Ambulance 12,100 15,150 (3,050) Code Enforcement 15,800 15,434 366 Fire Inspection 10,500 8,835 1,665 OEM/Emergency Management 11,750 6,629 5,121 Forest Fires 4,000 941 3,059 Highways & Streets 501,293 464,888 36,405 Street Lighting 15,600 15,444 156 Solid Waste 150,704 166,097 (15,393) Health Officer 9,450 9,362 88 Animal Control 3,000	Personnel Administration		191,067	11,383
General Government Buildings 26,650 21,310 5,340 Cemeteries 40,246 40,061 185 General Insurance 40,000 38,130 1,870 Regional Association 3,900 3,896 4 Police 303,975 291,813 12,162 Police Reimbursable Detail 95,000 54,800 40,200 Ambulance 12,100 15,150 (3,050) Code Enforcement 15,800 15,434 366 Fire Inspection 10,500 8,835 1,665 OEM/Emergency Management 11,750 6,629 5,121 Forest Fires 4,000 941 3,059 Highways & Streets 501,293 464,888 36,405 Street Lighting 15,600 15,444 156 Solid Waste 150,704 166,097 (15,393) Health Officer 9,450 9,362 88 Animal Control 3,000 849 2,151 Hepatitis B Shots 20 <t< td=""><td></td><td>12,600</td><td>10,517</td><td>2,083</td></t<>		12,600	10,517	2,083
Cemeteries 40,246 40,061 185 General Insurance 40,000 38,130 1,870 Regional Association 3,900 3,896 4 Police 303,975 291,813 12,162 Police Reimbursable Detail 95,000 54,800 40,200 Ambulance 12,100 15,150 (3,050) Code Enforcement 15,800 15,434 366 Fire Inspection 10,500 8,835 1,665 OEM/Emergency Management 11,750 6,629 5,121 Forest Fires 4,000 941 3,059 Highways & Streets 501,293 464,888 36,405 Street Lighting 15,600 15,444 156 Solid Waste 150,704 166,097 (15,393) Health Officer 9,450 9,362 88 Animal Control 3,000 849 2,151 Hepatitis B Shots 200 225 (25) General Assistance 25,000 9,582	Zoning Board	5,950	5,674	276
General Insurance 40,000 38,130 1,870 Regional Association 3,900 3,896 4 Police 303,975 291,813 12,162 Police Reimbursable Detail 95,000 54,800 40,200 Ambulance 12,100 15,150 (3,050) Code Enforcement 15,800 15,434 366 Fire Inspection 10,500 8,835 1,665 OEM/Emergency Management 11,750 6,629 5,121 Forest Fires 4,000 941 3,059 Highways & Streets 501,293 464,888 36,405 Street Lighting 15,600 15,444 156 Solid Waste 150,704 166,097 (15,393) Health Officer 9,450 9,362 88 Animal Control 3,000 849 2,151 Hepatitis B Shots 200 225 (25) General Assistance 25,000 9,582 15,418 Parks & Recreation 48,895 5	General Government Buildings	26,650	21,310	5,340
Regional Association 3,900 3,896 4 Police 303,975 291,813 12,162 Police Reimbursable Detail 95,000 54,800 40,200 Ambulance 12,100 15,150 (3,050) Code Enforcement 15,800 15,434 366 Fire Inspection 10,500 8,835 1,665 OEM/Emergency Management 11,750 6,629 5,121 Forest Fires 4,000 941 3,059 Highways & Streets 501,293 464,888 36,405 Street Lighting 15,600 15,444 156 Solid Waste 150,704 166,097 (15,393) Health Officer 9,450 9,362 88 Animal Control 3,000 849 2,151 Hepatitis B Shots 200 225 (25) General Assistance 25,000 9,582 15,418 Parks & Recreation 48,895 51,158 (2,263) Library 83,940 83,940 <td>Cemeteries</td> <td>40,246</td> <td>40,061</td> <td>185</td>	Cemeteries	40,246	40,061	185
Police 303,975 291,813 12,162 Police Reimbursable Detail 95,000 54,800 40,200 Ambulance 12,100 15,150 (3,050) Code Enforcement 15,800 15,434 366 Fire Inspection 10,500 8,835 1,665 OEW/Emergency Management 11,750 6,629 5,121 Forest Fires 4,000 941 3,059 Highways & Streets 501,293 464,888 36,405 Street Lighting 15,600 15,444 156 Solid Waste 150,704 166,097 (15,393) Health Officer 9,450 9,362 88 Animal Control 3,000 849 2,151 Hepatitis B Shots 200 225 (25) General Assistance 25,000 9,582 15,418 Parks & Recreation 48,895 51,158 (2,263) Library 33,940 33,940 0 Patriotic Purposes 300 325	General Insurance	40,000	38,130	1,870
Police Reimbursable Detail 95,000 54,800 40,200 Ambulance 12,100 15,150 (3,050) Code Enforcement 15,800 15,434 366 Fire Inspection 10,500 8,835 1,665 OEM/Emergency Management 11,750 6,629 5,121 Forest Fires 4,000 941 3,059 Highways & Streets 501,293 464,888 36,405 Street Lighting 15,600 15,444 156 Solid Waste 150,704 166,097 (15,393) Health Officer 9,450 9,362 88 Animal Control 3,000 849 2,151 Hepatitis B Shots 200 225 (25) General Assistance 25,000 9,582 15,418 Parks & Recreation 48,895 51,158 (2,263) Library 83,940 83,940 0 Patriotic Purposes 300 325 (25) Conservation Commission 2,500 1,7	Regional Association	3,900	3,896	4
Ambulance 12,100 15,150 (3,050) Code Enforcement 15,800 15,434 366 Fire Inspection 10,500 8,835 1,665 OEM/Emergency Management 11,750 6,629 5,121 Forest Fires 4,000 941 3,059 Highways & Streets 501,293 464,888 36,405 Street Lighting 15,600 15,444 156 Solid Waste 150,704 166,097 (15,393) Health Officer 9,450 9,362 88 Animal Control 3,000 849 2,151 Hepatitis B Shots 200 225 (25) General Assistance 25,000 9,582 15,418 Parks & Recreation 48,895 51,158 (2,263) Library 83,940 83,940 0 Patriotic Purposes 300 325 (25) Conservation Commission 2,500 1,735 765 Debt Service 87,300 82,239 <	Police	303,975	291,813	12,162
Code Enforcement 15,800 15,434 366 Fire Inspection 10,500 8,835 1,665 OEM/Emergency Management 11,750 6,629 5,121 Forest Fires 4,000 941 3,059 Highways & Streets 501,293 464,888 36,405 Street Lighting 15,600 15,444 156 Solid Waste 150,704 166,097 (15,393) Health Officer 9,450 9,362 88 Animal Control 3,000 849 2,151 Hepatitis B Shots 200 225 (25) General Assistance 25,000 9,582 15,418 Parks & Recreation 48,895 51,158 (2,263) Library 83,940 83,940 0 Patriotic Purposes 300 325 (25) Conservation Commission 2,500 1,735 765 Debt Service 87,300 82,239 5,061 P&R Tennis Court 30,000 29,765	Police Reimbursable Detail	95,000	54,800	40,200
Code Enforcement 15,800 15,434 366 Fire Inspection 10,500 8,835 1,665 OEM/Emergency Management 11,750 6,629 5,121 Forest Fires 4,000 941 3,059 Highways & Streets 501,293 464,888 36,405 Street Lighting 15,600 15,444 156 Solid Waste 150,704 166,097 (15,393) Health Officer 9,450 9,362 88 Animal Control 3,000 849 2,151 Hepatitis B Shots 200 225 (25) General Assistance 25,000 9,582 15,418 Parks & Recreation 48,895 51,158 (2,263) Library 83,940 83,940 0 Patriotic Purposes 300 325 (25) Conservation Commission 2,500 1,735 765 Debt Service 87,300 82,239 5,061 P&R Tennis Court 30,000 29,765	Ambulance	12,100	15,150	(3,050)
OEM/Emergency Management 11,750 6,629 5,121 Forest Fires 4,000 941 3,059 Highways & Streets 501,293 464,888 36,405 Street Lighting 15,600 15,444 156 Solid Waste 150,704 166,097 (15,393) Health Officer 9,450 9,362 88 Animal Control 3,000 849 2,151 Hepatitis B Shots 200 225 (25) General Assistance 25,000 9,582 15,418 Parks & Recreation 48,895 51,158 (2,263) Library 83,940 9 0 Patriotic Purposes 300 325 (25) Conservation Commission 2,500 1,735 765 Debt Service 87,300 82,239 5,061 P&R Tennis Court 30,000 29,765 235 P&R NS Beach Upgrace 7,000 3,920 3,080 PD Cruiser Purchase 29,000 28,993	Code Enforcement	15,800	15,434	
Forest Fires 4,000 941 3,059 Highways & Streets 501,293 464,888 36,405 Street Lighting 15,600 15,444 156 Solid Waste 150,704 166,097 (15,393) Health Officer 9,450 9,362 88 Animal Control 3,000 849 2,151 Hepatitis B Shots 200 225 (25) General Assistance 25,000 9,582 15,418 Parks & Recreation 48,895 51,158 (2,263) Library 83,940 83,940 0 Patriotic Purposes 300 325 (25) Conservation Commission 2,500 1,735 765 Debt Service 87,300 82,239 5,061 P&R Tennis Court 30,000 29,765 235 P&R NS Beach Upgrace 7,000 3,920 3,080 PD Computer Upgrade 1,500 1,319 181 PD Cruiser Purchase 29,000 28,993	Fire Inspection	10,500	8,835	1,665
Forest Fires 4,000 941 3,059 Highways & Streets 501,293 464,888 36,405 Street Lighting 15,600 15,444 156 Solid Waste 150,704 166,097 (15,393) Health Officer 9,450 9,362 88 Animal Control 3,000 849 2,151 Hepatitis B Shots 200 225 (25) General Assistance 25,000 9,582 15,418 Parks & Recreation 48,895 51,158 (2,263) Library 83,940 83,940 0 Patriotic Purposes 300 325 (25) Conservation Commission 2,500 1,735 765 Debt Service 87,300 82,239 5,061 P&R Tennis Court 30,000 29,765 235 P&R NS Beach Upgrace 7,000 3,920 3,080 PD Cruiser Purchase 29,000 28,993 7 PD Body Armor 13,000 8,454	OEM/Emergency Management	11,750	6,629	5,121
Highways & Streets 501,293 464,888 36,405 Street Lighting 15,600 15,444 156 Solid Waste 150,704 166,097 (15,393) Health Officer 9,450 9,362 88 Animal Control 3,000 849 2,151 Hepatitis B Shots 200 225 (25) General Assistance 25,000 9,582 15,418 Parks & Recreation 48,895 51,158 (2,263) Library 83,940 83,940 0 Patriotic Purposes 300 325 (25) Conservation Commission 2,500 1,735 765 Debt Service 87,300 82,239 5,061 P&R Tennis Court 30,000 29,765 235 P&R NS Beach Upgrace 7,000 3,920 3,080 PD Computer Upgrade 1,500 1,319 181 PD Cruiser Purchase 29,000 28,993 7 PD Body Armor 13,000 8,454	Forest Fires	4,000	941	3,059
Street Lighting 15,600 15,444 156 Solid Waste 150,704 166,097 (15,393) Health Officer 9,450 9,362 88 Animal Control 3,000 849 2,151 Hepatitis B Shots 200 225 (25) General Assistance 25,000 9,582 15,418 Parks & Recreation 48,895 51,158 (2,263) Library 83,940 83,940 0 Patriotic Purposes 300 325 (25) Conservation Commission 2,500 1,735 765 Debt Service 87,300 82,239 5,061 P&R Tennis Court 30,000 29,765 235 P&R NS Beach Upgrace 7,000 3,920 3,080 PD Computer Upgrade 1,500 1,319 181 PD Cruiser Purchase 29,000 28,993 7 PD Body Armor 13,000 8,454 4,546 PD Records Mgmt Software 9,000 7,480	Highways & Streets	501,293	464,888	
Solid Waste 150,704 166,097 (15,393) Health Officer 9,450 9,362 88 Animal Control 3,000 849 2,151 Hepatitis B Shots 200 225 (25) General Assistance 25,000 9,582 15,418 Parks & Recreation 48,895 51,158 (2,263) Library 83,940 83,940 0 Patriotic Purposes 300 325 (25) Conservation Commission 2,500 1,735 765 Debt Service 87,300 82,239 5,061 P&R Tennis Court 30,000 29,765 235 P&R NS Beach Upgrace 7,000 3,920 3,080 PD Computer Upgrade 1,500 1,319 181 PD Cruiser Purchase 29,000 28,993 7 PD Body Armor 13,000 8,454 4,546 PD Records Mgmt Software 9,000 7,480 1,520 PD 2-way radio 4,200 4,192	Street Lighting	15,600	15,444	
Health Officer 9,450 9,362 88 Animal Control 3,000 849 2,151 Hepatitis B Shots 200 225 (25) General Assistance 25,000 9,582 15,418 Parks & Recreation 48,895 51,158 (2,263) Library 83,940 83,940 0 Patriotic Purposes 300 325 (25) Conservation Commission 2,500 1,735 765 Debt Service 87,300 82,239 5,061 P&R Tennis Court 30,000 29,765 235 P&R NS Beach Upgrace 7,000 3,920 3,080 PD Computer Upgrade 1,500 1,319 181 PD Cruiser Purchase 29,000 28,993 7 PD Body Armor 13,000 8,454 4,546 PD Records Mgmt Software 9,000 7,480 1,520 P&R Building Repairs 4,500 4,500 0 Resurfacing 114,230 114,230	Solid Waste	150,704		(15,393)
Hepatitis B Shots 200 225 (25) General Assistance 25,000 9,582 15,418 Parks & Recreation 48,895 51,158 (2,263) Library 83,940 83,940 0 Patriotic Purposes 300 325 (25) Conservation Commission 2,500 1,735 765 Debt Service 87,300 82,239 5,061 P&R Tennis Court 30,000 29,765 235 P&R NS Beach Upgrace 7,000 3,920 3,080 PD Computer Upgrade 1,500 1,319 181 PD Cruiser Purchase 29,000 28,993 7 PD Body Armor 13,000 8,454 4,546 PD Records Mgmt Software 9,000 7,480 1,520 PD 2-way radio 4,200 4,192 8 P&R Building Repairs 4,500 4,500 0 Resurfacing 114,230 114,230 0 Home Health/M.O.W. 7,107 6,600	Health Officer	9,450		88
Hepatitis B Shots 200 225 (25) General Assistance 25,000 9,582 15,418 Parks & Recreation 48,895 51,158 (2,263) Library 83,940 83,940 0 Patriotic Purposes 300 325 (25) Conservation Commission 2,500 1,735 765 Debt Service 87,300 82,239 5,061 P&R Tennis Court 30,000 29,765 235 P&R NS Beach Upgrace 7,000 3,920 3,080 PD Computer Upgrade 1,500 1,319 181 PD Cruiser Purchase 29,000 28,993 7 PD Body Armor 13,000 8,454 4,546 PD Records Mgmt Software 9,000 7,480 1,520 PD 2-way radio 4,200 4,192 8 P&R Building Repairs 4,500 4,500 0 Resurfacing 114,230 114,230 0 Home Health/M.O.W. 7,107 6,600	Animal Control	3,000	849	2,151
General Assistance 25,000 9,582 15,418 Parks & Recreation 48,895 51,158 (2,263) Library 83,940 83,940 0 Patriotic Purposes 300 325 (25) Conservation Commission 2,500 1,735 765 Debt Service 87,300 82,239 5,061 P&R Tennis Court 30,000 29,765 235 P&R NS Beach Upgrace 7,000 3,920 3,080 PD Computer Upgrade 1,500 1,319 181 PD Cruiser Purchase 29,000 28,993 7 PD Body Armor 13,000 8,454 4,546 PD Records Mgmt Software 9,000 7,480 1,520 PD 2-way radio 4,200 4,192 8 P&R Building Repairs 4,500 4,500 0 Resurfacing 114,230 114,230 0 Home Health/M.O.W. 7,107 6,600 507	Hepatitis B Shots	200	225	
Parks & Recreation 48,895 51,158 (2,263) Library 83,940 83,940 0 Patriotic Purposes 300 325 (25) Conservation Commission 2,500 1,735 765 Debt Service 87,300 82,239 5,061 P&R Tennis Court 30,000 29,765 235 P&R NS Beach Upgrace 7,000 3,920 3,080 PD Computer Upgrade 1,500 1,319 181 PD Cruiser Purchase 29,000 28,993 7 PD Body Armor 13,000 8,454 4,546 PD Records Mgmt Software 9,000 7,480 1,520 PD 2-way radio 4,200 4,192 8 P&R Building Repairs 4,500 4,500 0 Resurfacing 114,230 114,230 0 Home Health/M.O.W. 7,107 6,600 507	General Assistance	25,000	9,582	, ,
Library 83,940 83,940 0 Patriotic Purposes 300 325 (25) Conservation Commission 2,500 1,735 765 Debt Service 87,300 82,239 5,061 P&R Tennis Court 30,000 29,765 235 P&R NS Beach Upgrace 7,000 3,920 3,080 PD Computer Upgrade 1,500 1,319 181 PD Cruiser Purchase 29,000 28,993 7 PD Body Armor 13,000 8,454 4,546 PD Records Mgmt Software 9,000 7,480 1,520 PD 2-way radio 4,200 4,192 8 P&R Building Repairs 4,500 4,500 0 Resurfacing 114,230 114,230 0 Home Health/M.O.W. 7,107 6,600 507	Parks & Recreation		51,158	· ·
Patriotic Purposes 300 325 (25) Conservation Commission 2,500 1,735 765 Debt Service 87,300 82,239 5,061 P&R Tennis Court 30,000 29,765 235 P&R NS Beach Upgrace 7,000 3,920 3,080 PD Computer Upgrade 1,500 1,319 181 PD Cruiser Purchase 29,000 28,993 7 PD Body Armor 13,000 8,454 4,546 PD Records Mgmt Software 9,000 7,480 1,520 PD 2-way radio 4,200 4,192 8 P&R Building Repairs 4,500 4,500 0 Resurfacing 114,230 114,230 0 Home Health/M.O.W. 7,107 6,600 507	Library	83,940		
Conservation Commission 2,500 1,735 765 Debt Service 87,300 82,239 5,061 P&R Tennis Court 30,000 29,765 235 P&R NS Beach Upgrace 7,000 3,920 3,080 PD Computer Upgrade 1,500 1,319 181 PD Cruiser Purchase 29,000 28,993 7 PD Body Armor 13,000 8,454 4,546 PD Records Mgmt Software 9,000 7,480 1,520 PD 2-way radio 4,200 4,192 8 P&R Building Repairs 4,500 4,500 0 Resurfacing 114,230 114,230 0 Home Health/M.O.W. 7,107 6,600 507	Patriotic Purposes		325	(25)
P&R Tennis Court 30,000 29,765 235 P&R NS Beach Upgrace 7,000 3,920 3,080 PD Computer Upgrade 1,500 1,319 181 PD Cruiser Purchase 29,000 28,993 7 PD Body Armor 13,000 8,454 4,546 PD Records Mgmt Software 9,000 7,480 1,520 PD 2-way radio 4,200 4,192 8 P&R Building Repairs 4,500 4,500 0 Resurfacing 114,230 114,230 0 Home Health/M.O.W. 7,107 6,600 507	Conservation Commission	2,500	1,735	•
P&R Tennis Court 30,000 29,765 235 P&R NS Beach Upgrace 7,000 3,920 3,080 PD Computer Upgrade 1,500 1,319 181 PD Cruiser Purchase 29,000 28,993 7 PD Body Armor 13,000 8,454 4,546 PD Records Mgmt Software 9,000 7,480 1,520 PD 2-way radio 4,200 4,192 8 P&R Building Repairs 4,500 4,500 0 Resurfacing 114,230 114,230 0 Home Health/M.O.W. 7,107 6,600 507	Debt Service	87,300	82,239	5,061
PD Computer Upgrade 1,500 1,319 181 PD Cruiser Purchase 29,000 28,993 7 PD Body Armor 13,000 8,454 4,546 PD Records Mgmt Software 9,000 7,480 1,520 PD 2-way radio 4,200 4,192 8 P&R Building Repairs 4,500 4,500 0 Resurfacing 114,230 114,230 0 Home Health/M.O.W. 7,107 6,600 507	P&R Tennis Court	30,000		
PD Computer Upgrade 1,500 1,319 181 PD Cruiser Purchase 29,000 28,993 7 PD Body Armor 13,000 8,454 4,546 PD Records Mgmt Software 9,000 7,480 1,520 PD 2-way radio 4,200 4,192 8 P&R Building Repairs 4,500 4,500 0 Resurfacing 114,230 114,230 0 Home Health/M.O.W. 7,107 6,600 507	P&R NS Beach Upgrace	7,000	3,920	3,080
PD Cruiser Purchase 29,000 28,993 7 PD Body Armor 13,000 8,454 4,546 PD Records Mgmt Software 9,000 7,480 1,520 PD 2-way radio 4,200 4,192 8 P&R Building Repairs 4,500 4,500 0 Resurfacing 114,230 114,230 0 Home Health/M.O.W. 7,107 6,600 507	PD Computer Upgrade	1,500		181
PD Body Armor 13,000 8,454 4,546 PD Records Mgmt Software 9,000 7,480 1,520 PD 2-way radio 4,200 4,192 8 P&R Building Repairs 4,500 4,500 0 Resurfacing 114,230 114,230 0 Home Health/M.O.W. 7,107 6,600 507	PD Cruiser Purchase			7
PD Records Mgmt Software 9,000 7,480 1,520 PD 2-way radio 4,200 4,192 8 P&R Building Repairs 4,500 4,500 0 Resurfacing 114,230 114,230 0 Home Health/M.O.W. 7,107 6,600 507	PD Body Armor			4,546
PD 2-way radio 4,200 4,192 8 P&R Building Repairs 4,500 4,500 0 Resurfacing 114,230 114,230 0 Home Health/M.O.W. 7,107 6,600 507	PD Records Mgmt Software	9,000	7,480	1,520
P&R Building Repairs 4,500 4,500 0 Resurfacing 114,230 114,230 0 Home Health/M.O.W. 7,107 6,600 507				
Resurfacing 114,230 114,230 0 Home Health/M.O.W. 7,107 6,600 507	The second secon	4,500		0
Home Health/M.O.W. 7,107 6,600 507				
				507
	Monadnock Fam. Serv./Mental Health			0

COMPARATIVE STATEMENT OF EXPENSES - 2002

Keene Community Kitchen	5,000	5,000	0
Youth Services	140	140	0
Chesterfield Senior Meals	500	500	0
Southwestern Community Services	726	726	0
Samaritans	250	250	0
Right of Way Exp Trust	10,000	10,000	0
OEM Grant Matching Exp Trust	10,000	10,000	0
Highway Heavy Equipment CRF	49,000	49,000	0
Police Cruiser CRF	13,700	13,700	0
Police Equipment CRF	12,000	12,000	0
P&R Commission CRF	3,000	3,000	0
Revaluation CRF	25,000	25,000	0
Town Office Building CRF	40,000	40,000	0
TOTALS	2,469,558	2,238,799	230,759
Liabilities to Carry Over - 2002		Excess Appropriations:	230,759
Body Armor Vests	4,546	Liabilities to Carry Over	(78,721)
Revaluation	74,175	Revenues In Excess of Est.	(24,028)
Revenues Received:	1,449,717	Balance:	128,010
Revised Estimated Revenues:	1,473,745		
Revenues In Excess of Estimate:	(24,028)		

These figures are based on the Town portion of the budget only and do not include tax revenues, discounts & refunds or payments to the School, Spofford Fire District, Chesterfield Fire and Rescue Precinct, Cheshire County or the State of New Hampshire.

STATEMENT OF ESTIMATED AND ACTUAL REVENUES FOR 2002

SOURCE	ESTIMATED (Oct. 2002)	ACTUAL
TAXES Land Use Change Tax	0	0
Yield Tax	10,000	6,365
Payment in Lieu of Taxes	9,500	9,500 53,840
Interest & Penalties on Taxes Excavation Tax	40,000 2,500	2,518
Exception Tex	2,000	2,0.0
LICENSES, PERMITS & FEES		
Business Licenses & Permits	2,500	2,646
Motor Vehicle Permit Fees	600,000 45,000	631,322 47,334
Building Permits Other Licenses, Permits & Fees	10,000	12,327
Other Elections, Fernite & Fees	10,000	12,027
FROM FEDERAL GOVERNMENT	1,000	5,211
FROM STATE Shared Revenues	18,310	16,326
Meals & Rooms Tax Distribution	102,500	118,679
Highway Block Grant	113,852	113,852
State & Fed. Forest Land Reimb.	7,383	7,383
Other	5,000	5,282
OUADOES FOR SERVICES		
CHARGES FOR SERVICES Income From Departments	120,000	114,260
Other Charges	41,000	43,898
Outer on any	, ,,,,,,	,
MISCELLANEOUS REVENUES		
Sale of Municipal Property	1,000	478
Interest on Investments Other	25,000 50,000	24,025 54,194
Other	30,000	54,194
INTERFUND OPERATING TRANSFERS IN		
From Capital Reserve Funds	253,200	169,683
Trust & Agency Funds	13,000	7,594
Amounts Voted from Surplus	3,000	3,000
TOTALS	1,473,745	1,449,717

STATEMENT OF BONDED DEBT 2002

MUNICIPALITY: Chesterfield, NH

TYPE OF NOTE (BOND OR LONG-TERM): Bond

AMOUNT OF BOND OR LONG-TERM NOTE: 267,750

PURPOSE OF ISSUE: To Erect Chesterfield Fire Station

AUTHORIZED BY: Annual Meeting DATE: 03/08/1994

BANK(S): New Hampshire Municipal Bond Bank

DATE ISSUED: 08/15/1994 DATE DUE: 08/15/2009

\$267,750

INTEREST RATE

variable

PRINCIPAL BALANCE (AS OF 12/31/02) \$105,000

ORIGINAL AMOUNT:

PRINCIPAL PAYABLE DATE: 08/15/2002

INTEREST PAYABLE DATES: 2/15/02 & 8/15/02

INITIAL PAYMENT DUE: 08/15/1995

ANNUAL PRINCIPAL PAYMENT: Variable

TYPE OF NOTE (BOND OR LONG-TERM): Bond

AMOUNT OF BOND OR LONG-TERM NOTE: 263,935

PURPOSE OF ISSUE: For Construction & Original Equipping of a New

Library

BANK(S): New Hampshire Municipal Bond Bank

AUTHORIZED BY: Annual Meeting DATE: 03/11/1997

DATE ISSUED: 08/15/1997 DATE DUE: 08/15/2004

ORIGINAL AMOUNT: \$263,935 INTEREST RATE: 4.70%

PRINCIPAL BALANCE (AS OF 12/31/02) \$70,000

PRINCIPAL PAYABLE DATE: 08/15/2002

INTEREST PAYABLE DATES: 2/15/02 & 8/15/02

INITIAL PAYMENT DUE: 08/15/1998

ANNUAL PRINCIPAL AMOUNT: Variable

SCHEDULE OF TOWN PROPERTY (As of 4/1/02)

	,		
GENERAL G	OVERNMENT BUILDING	S & LANDS:	
4-A04	Land		22,500
4-A05	Highway Garage		199,100
4-A05	Recycling Center		69,300
4-A05	Land		136,700
5D-B35	North Shore L&B		222,300
5M-A11	Wares Grove L&B		861,000
12-B01	Friedsam Forest		187,000
12-B03	Friedsam Memorial Parl	k	135,900
12B-B04	New Library L&B		490,300
12B-B05	Town Hall & Friedsam E	Ruildina	283,700
12B-C09	Town Office L&B	Juliung	228,400
12B-C09	Police Station		31,100
120-009	Police Station		31,100
LANDS & BU	ILDINGS ACQUIRED BY	TAX COLLECTOR'S	DEED:
2B-B17	Poocham Rd	1.56 acres	22,700
5E-D05& 6	Pine St.	7,670 sf	19,400
5E-D12&13	Pine St.	6.78 acres	81,100
5E-D19	N. Shore Rd.	12,231 sf	22,900
5E-D22	Pierce St.	16,406 sf	31,300
5J-D02	Pine Crest Dr.	1.05 acres	20,100
5K-A04	Off Canal St.	1,800 sf	33,700
8-C03	Off Rte. 9	3.00 acres	32,700
8-C23	Off Forestview Drive	8.00 acres	7,600
11A-B06	Old Chesterfield Rd.	7,313 sf	16,500
11A-B07	Old Chesterfield Rd.	10,000 sf	12,100
13B-A12	Main St.	8,750 sf	7,400
14C-C15	Mountain Road	8,000 sf	10,100
14C-C16	Mountain Road	7,000 sf	9,900
15-A15.4	Gulf Rd.	5.00 acres	24,800
20-A12	Ebon Brown Rd.	7.66 acres	4,600
20-E1	Old Swanzey Rd.	8.50 acres	18,500
21-A03	Carlton Rd.	18,000 sf	8,300
21-A03.1	Winchester Rd.	4.75 acres	13,400
24-A04	Gulf & Merrifield	40.00 acres	99,500
25-A12	Gulf Road	5.10 acres	21,900
20 1112	Guii 110dd	J. 10 doie3	21,500
OTHER PRO	PERTIES:		
5C-C09	Wheeler lot- N. Shore		176,800
6-A32.1	Westmoreland Rd.		26,100
7-A07	Blodgett/Ricci Donation		3,000
12B-A12	Rte. 63 - Sunset Strip		16,200
12B-C08	Route 63 - adjoin Fire S	Station	56,200
12B-D03.1	Fire Pond - Old Cheste	rfield Rd.	8,100
13-H22	Morrisse Gift - Route 9	The second secon	8,300
14C-D05	Gulf Rd. Green Belt		37,800
16-A05	Route 63 & Stage (old h	wy lot)	52,300
24-A01	Off Gulf Rd.		40,700
24-A02	Off Gulf Rd		27,300
Total:			3,838,600

REPORT OF THE TOWN CLERK

FOR THE YEAR 2002

RECEIPTS

Dog Licenses					
	ssued 2001	\$	56.5	60	
	ssued 2001	•	5491.5		
790 13	33ucu 2002		0 15 210		
Т	otal Dog Licenses				\$ 5548.00
	.				
Vehicle Permits:	5120 Issued	\$	631321.7	75	
Motor Vehicle C	Overpayments		123.0	00	
Penalty Fees			150.0	00	
Filing Fees			13.0	00	
Marriage Licens	es		532.0	00	
Vital Record Fe			367.0	00	
Civil Forfeiture	Fines		125.0	00	
Postage			25.3		
Copies of the Ch	necklist		117.5	50	
•					
					\$ 632774.62
T	otal Receipts				\$ 638322.62
	I	PAYME	NTS		
Clerk's Fee for					
801 Dog	Licenses	\$	801.0	00	
Paid to Treasure					
Dog Lice			4747.		
Vehicle			631321.		
	ehicle Overpayments		123.0		
Penalty 1			150.		
Filing Fe			13.		
	e Licenses		532.		
	cord Fees		367.		
Civil Fo	rfeiture Fines		125.		
Postage			25.		
Copies of	of the Checklist		117.	50	
					(20222 (2
7	Total Payments				\$ 638322.62

TAX COLLECTOR'S REPORT FOR CHESTERFIELD

DEBITS

	Last Year's			
	Levy	Prior Levies		
	<u>2001</u>	2000	1999	1998 & Prior
Unredeemed Liens Balance				
At Beginning of Fiscal Year:		82,394.50	45,437.36	29,513.80
Liens Executed				
During Fiscal Year:	133,257.32			
Interest & Cost Collected				
(AFTER LIEN EXECUTION)	2,618.31	8,820.32	10,790.08	
TOTAL DEBITS	\$135,875.63	\$91,214.82	\$56,227.44	\$29,513.80

Credits

Remitted to Treasurer:	Last Year's Levy		Prior Levies	
	2001	2000	1999	1998 & Prior
Redemptions	53,964.77	34,654.88	37,141.66	
Interest & Costs Collected				
(After Lien Execution)	2,618.31	8,820.32	10,790.08	
Abatements of Unredeemed Taxes		3,441.66	3,297.96	3,600.63
Liens Deeded to Municipality				
Unredeemed Liens Balance				
End of Year	79,292.55	44,297.96	4,997.74	25,913.17
TOTAL CREDITS	\$135,875.63	\$91,214.82	\$56,227.44	\$29,513.80

TAX COLLECTOR'S REPORT FISCAL YEAR ENDING 12/31/02

Uncollected Taxes	Levy for Year	2001	2000	1999 &
Beginning of Year	of this Report	426,637.67	2000	Prior
Property Taxes	XXXXXXX			
Land Use Change	XXXXXX	5,810.00 628.92		
Yield Taxes		628.92		
ExcavationTax @.02/yd	XXXXXX			
Utility Charges	XXXXXX			
Taxes Committed This Year:				
Property Taxes	6,705,254.00			
Land Use Change + Fee	23,192.00	-		
Yield Taxes	8,191.34			
ExcavationTax	2,518.34			
Utility Charges	51.573.00			
Othity Charges	31,373.00			
Overpayment:				
Property Taxes				
Land Use Change	110.26	191.26		
Yield Taxes	71.37	4.51		
Interest - Late Tax	5,934.37	24,719.90		
TOTAL DEBITS	6,796,844.68	457,992.26	0.00	0.00
	Levy for Year			1999 &
Remitted to Treasurer	of this Report	2001	2000	Prior
Property Taxes	6,295,536.24	301,981.81		
Land Use Change + Fee	23,192.00	643.92		
Yield Taxes	6,346.55	18.00		
Interest	5,934,37	24,719.90		
Penalties - Land Use Char	110.26	191.26		
Penalties - Land Use Char - Yield	110.26 71.37	191.26 4.51		
- Yield	71.37			
- Yield Excavation Tax @ \$.02/yc	71.37 2,518.34			
- Yield	71.37		-	
- Yield Excavation Tax @ \$.02/yc Utility Charges	71.37 2,518.34	4.51		
- Yield Excavation Tax @ \$.02/yc Utility Charges Conversion to Lien	71.37 2,518.34	4.51		
- Yield Excavation Tax @ \$.02/yc Utility Charges Conversion to Lien	71.37 2,518.34	4.51	-	
- Yield Excavation Tax @ \$.02/yc Utility Charges Conversion to Lien Discounts Allowed: Abatements Made:	71.37 2,518.34 51,573.00	4.51	-	
- Yield Excavation Tax @ \$.02/yc Utility Charges Conversion to Lien Discounts Allowed: Abatements Made: Property Taxes	71.37 2,518.34	4.51	-	
- Yield Excavation Tax @ \$.02/yc Utility Charges Conversion to Lien Discounts Allowed: Abatements Made: Property Taxes Yield	71.37 2,518.34 51,573.00	4.51	-	
- Yield Excavation Tax @ \$.02/yc Utility Charges Conversion to Lien Discounts Allowed: Abatements Made: Property Taxes	71.37 2,518.34 51,573.00	4.51		
- Yield Excavation Tax @ \$.02/yc Utility Charges Conversion to Lien Discounts Allowed: Abatements Made: Property Taxes Yield Current Levy Deeded Adjustments	71.37 2,518.34 51,573.00 1,710.00	4.51	-	
- Yield Excavation Tax @ \$.02/yc Utility Charges Conversion to Lien Discounts Allowed: Abatements Made: Property Taxes Yield Current Levy Deeded Adjustments Uncollected Taxes End of Yea	71.37 2,518.34 51,573.00 1,710.00	4.51	-	
- Yield Excavation Tax @ \$.02/yc Utility Charges Conversion to Lien Discounts Allowed: Abatements Made: Property Taxes Yield Current Levy Deeded Adjustments Uncollected Taxes End of Yea Property Taxes	71.37 2,518.34 51,573.00 1,710.00	4.51		
- Yield Excavation Tax @ \$.02/yc Utility Charges Conversion to Lien Discounts Allowed: Abatements Made: Property Taxes Yield Current Levy Deeded Adjustments Uncollected Taxes End of Yea	71.37 2,518.34 51,573.00 1,710.00	4.51 122,431.73 1,568.00	-	

457,992.26

0.00

0.00

6,796,844.68

TOTAL CREDITS

TOWN OF CHESTERFIELD TREASURERS REPORT

FISCAL YEAR 2002

BEGINNING BALANCE FISCAL YEAR 2002	2,323,131.89		
REVENUE FROM TAXES			
Property Taxes Redemptions Land Use Change Tax Yield Tax Payment in Lieu of Taxes Excavation Tax Overpayments Penalties & Interest	6,771,630.28 125,761.31 23,835.92 6,364.55 9,500.00 2,518.34 8,314.70 53,839.09		
TOTAL REVENUE FROM TAXES		7,001,764.19	
REVENUE FROM LICENSES, I	PERMITS & FEES		
Business Licenses & Permits Motor Vehicle Permits, Fees & Overpayments Building Permits & Renewals Other Licenses, Permits & Fees	2,645.95 631,444.75 47,334.00 12,326.32		
TOTAL REVENUE FROM LICENSES, PERMITS & F	EES	693,751.02	
REVENUE FROM FEDERAL	GOVERNMENT		
Federal Police Grant	5,211.08		
TOTAL REVENUE FROM FEDERAL GOVERNMENT	т	5,211.08	
REVENUE FROM THE ST	ATE OF N.H.		
Shared Revenue – Block Grants Room and Meals Highway Block Grants Forest Land Grants & Reimb. Other State Grants & Reimb.	16,326.00 118,678.72 113,852.29 7,383.01 5,281.50		
TOTAL REVENUE FROM THE STATE OF N.H.		261,521.52	

REVENUE FROM DEPARTMENT SERVICES

Police Department	83,369.31	
Planning & Zoning Boards	6,386.73	
Department of Public Works	1,330.36	
Cemetery Commission	3,515.00	
Recycling Center	19,658.28	
Recreational Services	43,898.00	
TOTAL REVENUE FROM DEPT. SERVICES		158,157.
REVENUE FROM MISCE	ELLANEOUS SOURCES	
Sale of Town Property	477.95	
Interest on Investments	24,024.72	
Rents	1,791.00	

.68

TOTAL REVENUE FROM MISC. SOURCES 45,361.42

REVENUE FROM OTHER MISC. SOURCES

13,280.37

2,528.03

3,259.35

Miscellaneous Revenue 1,686.77
Reimbursements 34,907.76
Revenue Adjustments (187.95)

Fines and Forfeits

Contributions & Donations

Insurance Payments, Dividends & Reimb.

TOTAL REVENUE FROM OTHER MISC. SOURCES 36,406.58

INTERFUND OPERATING TRANSFERS IN

Transfers from Conservation Fund 14,166.35
Transfers from Capital Reserves 169,683.00
Transfers from Trust Funds 7,954.00

TOTAL REVENUE FROM INTERFUND TRANSFERS 191,803.35

TOTAL FUNDS AVAILABLE – FISCAL YEAR 2002 10,717,108.73

TOTAL DISBURSEMENTS – FISCAL YEAR 2002 (8,405,495.60)

ENDING BALANCE – FISCAL YEAR 2002 2,311,613.13

TOWN OF CHESTERFIELD

CONSERVATION COMMISSION ACCOUNTS

SAVINGS ACCOUNT #603008713

Balance	e 01/01/02		590.65
Earned	Interest		110.96
20	02 REVENUE		
08/22	Friends of Pisgah		11,500.00
10/18	State of NH		2,418.45
12/02	CD #605014760		89,680.80
12/30	Town of Chesterfield	(LUC)	23,835.92
20	02 WITHDRAWALS		
12/30	Town of Chesterfield	(REIMB)	(14,166.35)
12/31	CD #605015809		(113,400.00)

BALANCE 570.43

CD #605014760

Balance 11/28/01	86,900.00
Earned Interest	2,780.00
Account Closed 11/29/02	(89,680.00)

BALANCE 0.00

CD #605015809

Opened - 01/02/03	113,400.00
Invested thru 12/02/03 @ 2.10 APY	

TOTAL CONSERVATION COMMISSION FUNDS \$113,970.43

JOHN W. PANEK 37 CADY LANE SPOFFORD, NH 03462

OFFICE OF SELECTMEN TOWN OF CHESTERFIELD CHESTERFIELD, NH 03443

RE: AUDIT OF 2001 RECORDS

PERFORMED IN MARCH, APRIL, MAY 2002

I HAVE AUDITED THE BOOKS AND RECORDS OF THE FOLLOWING OFFICIALS OF THE TOWN OF CHESTERFIELD, N.H. FOR THE CALENDAR YEAR 2001, IN ACCORDANCE WITH RSA 41:31 AND HEREWITH SUBMIT THE FOLLOWING:

TAX COLLECTOR: VARIOUS TESTS WERE PERFORMED ON THE RECORDS INCLUDING, BUT NOT LIMITED TO, THE BILLING PROCESS, COLLECTIONS, AND RECORDING OF ALL TRANSACTIONS THROUGH THE TIMELY REMITTANCES OF COLLECTIONS TO THE TREASURER. ALL ITEMS TESTED WERE ACCURATE AND IN FULL COMPLIANCE WITH THE VARIOUS RSA'S IN EFFECT.

BOAT PERMIT FEE AGENT: FEES COLLECTED BY THE AGENT WERE REVIEWED. ALL WERE TIMELY SUBMITTED TO THE TREASURER.

TOWN CLERK: THE RECEIPTS OF THE TOWN CLERK WERE EXAMINED FOR THE YEAR 2001. ALL MONIES COLLECTED WERE TIMELY SUBMITTED TO THE TREASURER. RANDOM TESTING WAS PERFORMED TO DETERMINE THE ACCURACY OF THE FEES COLLECTED. RECEIPTS WERE TOTALED AND COMPARED TO AMOUNTS TENDERED TO THE TREASURER. NO ERRORS WERE DISCOVERED.

IT HAS BEEN RECOMMENDED THAT THE TOWN CLERK'S RECORDS BE COMPUTERIZED IN EACH OF THE FIVE YEARS THAT I HAVE SERVED AS AUDITOR. I STRONGLY URGE THE TOWN OF CHESTERFIELD TO FOLLOW THIS RECOMMENDATION AS SOON AS POSSIBLE.

TOWN TREASURER: RANDOM SAMPLES OF MANIFESTS WERE SELECTED AND COMPARED TO DISBURSEMENT TOTALS AND CHECKBOOKS. DEPOSITS OF RECEIPTS FROM OTHER MUNICIPAL OFFICES AGREED TO TREASURER'S REPORT. RECORD KEEPING IS GOOD, WITH NO ERRORS BEING DETECTED IN THE TESTS PERFORMED. WEEKLY MANIFESTS WERE EXAMINED FOR APPROVAL SIGNATURES REQUIRED BY STATE REGULATIONS.

TRUSTEE OF TRUST FUNDS: THE REPORTS OF THE TRUSTEES WERE FOUND TO BE ACCURATELY STATED. INDIVIDUAL RECORDS OF TRUST FUNDS ARE MAINTAINED AS REQUIRED BY STATE STATUTES. CAPITAL RESERVE FUNDS CREATED BY VOTE OF THE TRUSTEPS AND PROPERLY INVESTED. AN INVESTMENT POLICY AS REQUIRED BY RSA 31:25 WAS ADOPTED AND REVIEWED.

PARKS AND RECREATION: FINANCIAL RECORDS WERE FOUND TO BE IN GOOD ORDER.
RECEIPTS WERE TRACED TO THE TREASURERS DEPOSITS WITH NO CHANGE. ALL EXPENSES
WERE AUTHORIZED.

JOHN W. PANEK 37 CADY LANE SPOFFORD, NH 03462

CEMETERY TREASURER: FUNDS RECEIVED BY THE CEMETERY TREASURER WERE VERIFIED AND FOUND TO BE CORRECT. FUNDS RECEIVED WERE TRACED TO TREASURER AND TRUSTEE OF TRUST FUNDS.

LIBRARY TRUSTEE: THE LIBRARY RECORDS WERE REVIEWED AS RECOMMENDED BY STATE STATUTE.

SELECTMEN: ALL QUESTIONS PERTAINING TO THE SELECTMEN CONTAINED IN THE DEPARTMENT OF REVENUE'S MS-60 AUDITOR'S REPORT WERE COMPLIED WITH BY THE BOARD. THE MS-60 AUDIT REPORT IS BEING FORWARDED TO THE NEW HAMPSHIRE DEPARTMENT OF MUNICIPAL SERVICES.

,

DETAILED STATEMENT OF RECEIPTS 2002

ACCT#	SOURCE	2002 REC'D	
3120	TAXES: Land Use Change Tax	23,836	
3185	Timber Taxes	6,365	
3186	Payment in Lieu of Taxes	9,500	
3187	Excavation Tax	2,518	
3190	Interest & Penalties on Taxes	53,840	\$96,059
			φ 3 0,009
3210	LICENSES, PERMITS, FEES: Business Licenses & Permits	2.646	
3210	Motor Vehicle Permit Fees	2,646 631,322	
0220	Motor Vehicle Overpayments	123	
3230	Building Permits	47,334	
3290	Other Licenses, Permits & Fees		
	Dog Licenses	4,747	
	Marriage Licenses Vital Records	532 367	
	Boat Registrations	6,211	
	Pistol Permits	395	
	Filing, Recording Fees	75	
			\$693,752
	FROM FEDERAL GOVERNMENT:		
3319	Federal Police Grant	5,211	
			\$5,211
	FROM STATE:		
3351	Shared Revenues	16,326	
3352	Meals & Rooms Tax Distribution	118,679	
3353	Highway Block Grant Forest Land Reimbursement	113,852	
3356 3359	Other:	7,383	
	Emergency Management & Civil Defense	4,282	
	Misc. State Grants & Reimb	1,000	
			\$261,522
	CHARGES FOR SERVICES:		
3401-3406	Income from Departments		
	Police Dept Revenue	700	
	Accident Reports Discovery Reports	726 170	
	Reimbursable Details	81,587	
	Witness Fees	826	
	Misc. Police Revenue	60	
	Planning Board	3,260	
	Zoning Board	3,127	
	Highway Department Revenue	1,330	
	40		

DETAILED STATEMENT OF RECEIPTS 2002

	Cemetery/Burials	3,515	
3404	Solid Waste/Recycling Fees	19,658	
3409	Parks & Rec/Admissions, etc	43,898	
			\$158,157
	MISCELLANEOUS REVENUES:		
3501	Sale of Town Property	478	
3502	Interest on Investments	24,025	
3503	Rents	1,791	
3504	Court Fines	12,480	
	Parking Fines	405	
	Town Clerk Fines & Forfeitures	300	
	Tax Collector - Misc Charges	95	
3506	Workers Comp. Dividends/Reimb	289	
	Unemployment Ins. Reimbursement	521	
	Prop/Liab Insurance Reimbursements	0	
	Insurance Claim Payments	1,718	
3508	Contributions & Donations	0	
	Cemetery Trust Funds	3,259	
3509	Copies	734	
	Sales	920	
	Refunds	33	
	Misc. Outside Reimbursements	32	
	Welfare Reimbursements	200	
	Engineering Reimbursements	3,881	
	Forest Fire Reimbursements	1,255	
	Utilities Reimbursements	929	
	Public Works Reimbursements	1,063	
	Legal Reimbursements	0	
	Fire Department Reimbursements	27,045	
	Health Insurance Reimburse - Retirement	503	
			\$81,956
	TRANSFERS IN:		
3912	From Conservation Fund	14,166	
	From Capital Reserve Funds	169,683	
	From Cemetery Trust Funds	7,594	
	From Other Trust Funds	360	
			\$191,803
	TOTAL REVENUES AND CREDITS		¢4 499 460
	IOTAL REVENUES AND CREDITS		\$1,488,460

Executive/General Government		
Selectmen's Salary	7,308	
Meetings & Conferences	742	
Mileage	120	
General Services	4,716	
Tax Map Updating	735	
Telephone	2,602	
Advertising	3,401	
Printing Town Rept/Inv. Bks	2,775	
Dues	2,486	
Selectmen's Expense	1,207	
Office Supplies	3,278	
Postage	1,664	
Town Car Maintenance	0	
Office Equipment	679	
Equipment Repairs	89	
Computer Equipment	2,005	
Town Administrator Salary	37,335	
Selectmen's Secretary	20,616	
Supervisor of Checklist	1,186	
Trustees of Trust Funds	3,000	
Trustees Expense	255	
		\$96,199
Floations Page Vital State		
Elections, Regs, Vital Stats Town Clerk Salary	12,488	
Motor Vehicle	15,300	
Deputy Town Clerk	4,221	
Town Clerk Telephone	426	
Vital Records - State	853	
Dog Licenses - State	1,828	
Election Payroll	1,262	
Election Supplies	68	
Election Meals	311	
Election Ballots	17	
Election Advertising	352	
Ziootion / tavortioning	332	\$37,126
		***,*=*
Financial Administration		
Bookkeeper Salary	2,437	
CPA Services	1,098	
Auditors Salary	2,334	
Auditors Expense	0	
Property Appraisal	8,140	
Deputy Tax Collector Salary	1,581	
Tax Collector Fees	1,870	
Tax Collector Salary	9,822	
Tax Collector Expense	4,014	
Tax Collector Telephone	706	
Treasurer Salary	7,951	
Deputy Treasurer	353	
Treasurer's Expense	420	
Budget Committee Secretary	596	

\$41,322

Revaluation of Property	80,825	
Lord	40.000	\$80,825
Legal	10,032	\$10,032
Personnel Administration		Ψ10,032
Health Insurance	96,474	
Life Insurance/Long Term Disability	5,109	
Dental Insurance	9,359	
FICA/Medicare	43,656	
Employees Retirement	13,734	
PD Retirement	12,069	
Unemployment Compensation	666	
Employee Bonus	10,000	
		\$191,067
Diamaia - Daniel		
Planning Board		
Part-time Secretary Technical Assistance	3,084	
Services	3,881	
	297	
Printing Meetings & Conferences	236	
Office Supplies	0	
Advertising	208	
Secretary Expense	1,514 15	
Postage	1,282	
· olago	1,202	¢10 517
		\$10,517
Zoning Board		
Part-time Secretary	2,176	
General Supplies	160	
Advertising	1,750	
Secretary's Expense	168	
Postage	1,420	
		\$5,674
General Government Buildings		
Janitor	1,788	
Electricity	2,387	
Fuel Oil	3,714	
Repairs & Maintenance	9,937	
Supplies Lawn Care	390	
Alarm Contract	2,745	
Alaini Contract	349	004.040
		\$21,310
Cemeteries		
Full-time Salaries	17,035	
Part-time Salaries	9,232	
Subcontract	2,000	
Full-time Oyertime	263	
Lot Repurchase	950	
Admin Expense	255	
Meetings & Conferences	0	
Transportation	4,516	
Electricity	117	

Dues	10	
Supplies	3,452	
Materials & Equipment	942	
Equipment Maintenance	402	
Maintenance/Projects	889	
		\$40,063
And the second		
General Insurance	38,130	P00.400
SWDDC Beginnel Association	2 000	\$38,130
SWRPC Regional Association	3,896	#2.000
		\$3,896
Police		
Chief Salary	53,632	
Full time Salaries	141,046	
Regional Prosecutor	14,387	
Salaries- P/T	4,982	
Fulltime Overtime	2,552	
Uniforms	3,381	
Uniform Cleaning	438	
Telephone	4,357	
Fleet Maintenance	6,455	
Vehicle Supplies	12	
Printing	507	
Dues & Subscriptions	245	
Office Supplies	3,758	
Investigations	1,024	
Photography	130	
Postage	403	
Gas & Oil	6,863	
Building Maintenance	1,372	
Building Supplies	297	
Office Equipment	8,042	
Office Equip. Repair	1,203	
FT/Court	1,103	
PT/Court	47	
Community Policing	1,138	
Meetings/Conferences	40	
Training	5,106	
Officer Certification	0	
Secretary	22,411	
FT/Special Detail	500	
PT/Special Detail	300	
Janitor	619	
Electricity	1,786	
Fuel Oil	122	
Equipment Purchase	2,517	
Equipment Maintenance	1,040	
	J	\$291,815
Police Reimbursable Detail	54,800	A= 1 005
		\$54,800
Ambulance	15,150	
	.5,100	\$15,150
		Ψ10,100

Code Enforcement		
Code Enforcement Salary	13,697	
Meetings & Conferences	77	
Mileage	84	
Telephone	246	
Supplies	1,169	
Services	160	
		\$15,433
Fire Inspector		
Fire Inspector Salary	8,386	
Training & Conferences	0,000	
Telephone	246	
Supplies	201	
Postage	1	
	•	\$8,834
		Ψ0,004
OEM/Emergency Management		
Training	190	
Travel	169	
Telephone	0	
Lease	1,800	
Fuel Oil	0	
Electricity	0	
Supplies/Misc.	284	
Maintenance/Repairs	15	
Equipment	182	
RERP/NH	3,989	
		\$6,629
Forest Fires		
Forest Fires	200	
Forest Fires/Training	690	
Vehicle Maintenance	251	
		\$941
Highway		
PW Director Salary	0	
Meetings & Conferences	795	
Blasting Supplies	0	
Mileage	73	
Uniforms	1,897	
Telephone	2,283	
Electricity	2,227	
Spofford Dam	300	
Dues	65	
Supplies	2,926	
Building Maintenance	4,164	
Contracted Services	2,387	
Equip Repair	935	
Rented Equipment	9,384	
Parts/Supplies/Edges	6,537	
Asphalt	7,670	
Gas,Oil,Diesel	13,849	
Sm. Equipment Purchase	6,192	
Repair & Upkeep	45,534	
	47	

Missellanasus	975	
Miscellaneous Salaries - F/T		
Salaries - P/T	161,317 9,115	
Full Time Overtime	32,457	
Part Time Overtime	0	
Delins, Posts & Signs	1,961	
Chloride	8,207	
Culverts, Blocks & Covers	6,122	
Sand & Gravel	73,337	
Salt	50,428	
Contingency	13,754	
- Commigano,	70,701	\$464,891
		4 10 1,00 1
Street Lighting	15,444	
		\$15,444
Solid Waste Department		
Full Time Salaries	42,420	
Part Time Salaries	6,876	
Full Time Overtime	1,169	
Part Time Overtime	26	
Meetings and Conferences	133	
Uniforms	769	
Telephone	890	
Electricity	2,227	
Supplies	1,518	
Fuel	686	
Miscellaneous	757	
Buildings/Additions	4,547	
Equipment Repair	1,308	
Transportation/Hauling	89,120	
Contracted Services	13,649	1.5
		\$166,095
Haalth Officer		
Health Officer	0.004	
Health Officer Salary	8,601	
Mileage Dues	0	s.
	10 216	
Supplies Miscellaneous Expense	535	
wiscellarieous Experise	555	\$9,362
		φ9,302
Animal Control		
Salary	442	
Investigations	0	
Equipment Maintenance	0	
Equipment Purchase	107	
Supplies/Equipment	0	
Animal Containment	300	
TOTAL ANIMAL CONTROL		\$849
		-
Other Health (Hepatitis B Shots)	225	
		\$225
General Assistance	9,582	
		\$9,582
	48	10,002

1,090	
•	
100	
0	
0	
473	
465	
0	
28	
198	
97	
0	
5.534	
•	
.,	
15 316	
•	
1,001	
1 542	
000	\$51,159
	Ψ01,100
83,940	
	\$83,940
325	
	\$325
E40	
105	¢4 724
	0 0 473 465 0 28 198 97 0 5,534 2,464 1,138 15,316 829 991 1,097 884 5,307 1,680 160 1,027 74 1,351 1,542 159 220 920 320 348 0 222 535

49

\$1,734

Debt Service		
Principal Bond/Note	70,259	
Interest Bond/Note	11,980	
Interest Temporary Loans	0	
		\$82,239
Capital Outlay/Warrant Articles		
P&R Tennis Court	29,765	
P&R North Shore Beach upgrade	3,920	
PD Computer Upgrade	1,319	
PD Cruiser purchase	28,993	
PD Body Armor	8,454	
PD Records Management Software	7,480	
PD 2-way radio	4,192	
P&R Building Repairs	4,500	
Resurfacing	114,230	
Chesterfield Senior Meals	500	
Home Health/M.O.W.	6,600	
Monadnock Fam. Serv./Mental Health	4,428	
Keene Community Kitchen	5,000	
Youth Services	140	
Southwestern Community Services	726	
Samaritans	250	
		\$220,497
Capital Reserves & Trust Payments		,,,
Right of Way Exp Trust	10,000	
OEM Grant Matching Exp Trust	10,000	
Revaluation CRF	25,000	
Highway Heavy Equipment CRF	49,000	
Police Cruiser CRF	13,700	
Police Equipment CRF	12,000	
P&R Comm CRF	3,000	
Town Office Complex CRF	40,000	
	.5,555	\$162,700
Unclassified		ψ102,700
Tax Liens	133,257	
Discounts/Refunds, etc.	9,243	
Land Use Change	23,836	
Abatements	2,474	
Conservation Fund	14,166	
Cemetery Trust Funds	3,375	
	5,5.5	\$186,351
		\$100,001
Payments to Other Governments		
County Taxes	778,559	
Spofford Fire District	107,460	
Chesterfield Fire & Rescue Precinct	113,371	
School District	4,979,922	
	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	\$5,979,312
		10,0.0,0.2
TOTAL PAYMENTS FOR ALL PURPOSES		\$8,404,468
		72, 31,100

FINANCIAL STATEMENT		
TRUSTEES OF TRUST FUNDS		
TOWN OF CHESTERFIELD	_	
JANUARY 1, 2002 THROUGH DECEMBER 31, 2002	-	
RECEIPTS:		
BALANCE JANUARY 1, 2002	\$	5,701.68
NEW FUNDS AND ADDITIONS	\$	7,950.88
CAPITAL RESERVE ADDITIONS	£	210,000.00
CAPITAL RESERVE WITHDRAWALS	\$	269,132.73
INVESTMENT DIVIDENDS	\$	11,949.74
TOTAL RECEIPTS	\$	504,735.03
EXPENDITURES:		
NEW FUNDS INVESTED	\$	217,950.88
CAPITAL RESERVES PAID OUT	\$	269,132.73
CHESTERFIELD CEMETERY COMMISSION:		
CEMETERY MAINTENANCE	\$	7,594.00
LIBRARY TRUSTEES	\$	1,133.32
SELECTMEN: HAMILTON CHRISTMAS FUNDS	\$	324.47
HOME HEALTH SERVICES	\$	360.00
E. BONNEY FUNDS: SCHOOL FUND	\$	72.00
GRACE COMMUNITY EVANGELICAL FREE CHURCH FUND	\$	31.89
UNITED NATURAL FOODS EDUCATIONAL FUND	\$	880.00
FRIENDS OF CHESTERFIELD SCHOOL SCHOLARSHIP	\$	500.00
VOCATIONAL SCHOLARSHIP	\$	500.00
CHESTERFIELD SCHOLARS FUND	\$	500.00
W. CHICKERING SCHOLARSHIP FUND	\$	300.00
BALANCE ON HAND DECEMBER 31, 2002	\$	5,455.74
	1	
TOTAL EXPENDITURES	\$	504,735.03

REPORT OF THE TRUST FUNDS OF THE TOWN OF CHESTERFIELD ON DECEMBER 31, 2002

	BAL YR			200 00				\$ 2,659 55	150 45	105 97	477 61		880 00 \$ 1,862.16					,		5,455.74
	ш,		€9	s	4	S	8	S	s	S	49	\$	s	s	s	4	S	s	4	69
	91	ξ	33	97	69	82	8	8	8	8	8	8	8	84	46	88	34	8	39	28
	EXPENDED	DUK YEAK	6,308.0	1,285.97	69.78	256.78	360 00	200.00	200 00	300.00	200 00	72.00		79.64	600.48	330.88	86.34	36.00	31.89	12.195 6
			~	~	5	"	~	"	,	_	*	-	**		~	**	87	٠,	•	8
M	INCOME	AMOUNT	 \$ 6,308.03 \$ 6,308.03 	1,285.97	69.79	256.78	360.00	515 82	457.74	251.30	306.45	72.00	902.75 \$	79.64	600.46	330.88	86.34	36.00	31.89	11.949.74
0			49	8	49	8	8	8	€>	49	S	₩,	8	8	\$	49	\$	₩	\$	₩
N C O M	INC BAL	BEGIN YEAR	٠	200 00			٠	2,643.73	192.71	154.67	671.16		1,839.41			٠		•	•	5.701.68
	= 1	빎	A	۵	۵	۵	L,	۵	۵	ß	4	L	ß	<u>ب</u>	LA	۵	s	\$	4	
				Ü	Ĭ					_			_		٦	_			_	
-1	BAL END	YEAK	175,635.45 \$ 3,375.00 \$ 179,010.45 \$	35,843.27	1,886.67	7,157.09	10,034.60	12,500.00 \$	7,745.57	5,920.88	8,400.00	2,006.92	27,365.99 \$	2,219.80	16,736.43 \$	9,222.44 \$	2,406.36	1,003.46	888.73	322 397 78 \$ 7 950 88 \$ 330 348 66 \$ 5 701 68 \$ 11 949 74 \$ 12,195 68 \$ 5,455.74
			49	4	s	49	s	69	49	s	s	49	s	s	s	\$	s	49	49	49
РА	NEW	SINDS	375.00						794.21	781.67			3,000.00					•		950.88
_	Z1 i	긔	6						1				ြ							^
ပ			49	49	₩	€>	8	49	₩	8	8	₩,	€>	8	8	\$	69	49	₩	49
>			45	27	29	8	8	8	98	2	8	35	8	8	43	44	36	46	73	78
PRINCIPA	BAL BEGIN	YEAR	175,635.	35,843.27	1,886.67	7,157.09	10,034.60	12,500.00	6,951.36	5,139.21	8,400.00	2,006.92	24,365.99	2,219.80	16,736.43	9,222.44	2,406.36	1,003.46	B88.73	322 397
۵	-		49	s	s	s	49	49	s	s	s	69	s	မာ	B	\$	s	s	so.	69
									l											
	HOW	INVESTED	CF1	CF1	CF1	CF1	CF1	GB	GB	GB	GB	CF1	GB	CF1	CF1	CF1	CF1	CF1	CF1	
		BENEFICIARY	CCC	၁၁၁	SEL	SEL	SEL	DIVIONI	DIVIONI	DIVIDI	GIAIONI	ccs	SOO	בו	٦.	LT	-1	L	EVAN	
	į									_										
		PURPOSE	LOT CARE	GEN CEM CARE	POOR CHILD X-MAS	ELDERLY X-MAS	HOME HEALTH	SCHOLARSHIP	SCHOLARSHIP	SCHOLARSHIP	VOC SCHOLARSHIP	SUPP SPOFFORD SCHL	EDUCATION	PURCHASE BOOKS	GENERAL LIBRARY	PURCHASE BOOKS	PURCHASE BOOKS	PURCHASE BOOKS	EVAN CHRCH PREACH	
				GE	ğ	ELD	오	SC	SC	SC	8	PS	E	NR.	EN	JR	URC	ZE	N	
					٩						×	SUP		٩	Ö	٩	٩	۵	EV	
									IELD SCHOOL											
	-	2	SS						SC	٩			S				>			
		-	N					2	2	RSF	를		13		-		MA	≿		
		S	7	_			SES	LAR	FE	K	RSI		SOC		RY	RY	IB.	RAF		
		¥	ER	3	z	Z	Ž	9	TER	S S	Y	王	S		3RA	3RA	N	18	E	
	1	5	MET	15	12	LTC	SEF	SC	IES.	3 80	I 당	BET	ALF	RY	13	چا	LTC	AM	BEI	
y	1	NAME OF TRUST FUND	CE	ARD.	AM	AM	E	ELD	Ö	NE.	LS	IZA	UR.	BRA	4RD	ARI	AM	DS.	1ZA	
700		2	AL	88	I	H	EAL	RFIL	0	KER	ANC	Ē	NAT	Ž	188	188	H	RE	BONNEY, ELIZABETH F.	
÷			JO.	呈	X	X	EH	STE	S	S	ATION THE	É	ED	CE.	크	크	X	Ē	É	-
Ž,			S	M	RA	RAN	NO	빌	RE	O	18	No	E	EC	E	E	RAN	AL	NO	ATO
Z.		21	≅	W	Ē	I	Ī	Ö	I .	S	15	a]	B	1	ш	ď.	Š	ã	
ON DECEMBER 31, 2002	DATE	A LE	35	8	-	-	88	8	8	8	89	8	92	1935 BECKLEY LIBRARY	62	44	41	92	1931	
Z	PA	KE/	18	100	19	19	100	19	19	20	19	19	19	19	15	19	19	19	19	
5	-	ات		l	I	1	I	1	I	1	l	1	l	1	1	1	ĺ	I	I	ĺ

TRUSTEES OF TRUST FUNDS	
TOWN OF CHESTERFIELD	
DONORS OF NEW FUNDS AND ADDITIONS FOR YEAR ENDED DECEMBER 31, 2002	R 31, 2002
INITED NATI IDAI EOODS (education fund)	
Added by United Natural Foods	\$ 3.000.00
Added from accumulated dividends	ı
TOTAL UNITED NATURAL FOODS	\$ 3,902.75
CHESTERFIELD MAINTENANCE FUNDS	
Friedsam Cemetery	
Edward M. & J. Gail Meyer	\$ 900.00
Kevin Lougee	\$ 225.00
David D. & Susan L. Allen	\$ 450.00
Ryan E. & Mindy A. McAvoy	\$ 675.00
Nina M. Foster	\$ 450.00
Chesterfield West Cemetery	
Sylvia Benson	\$ 225.00
Linda Claffin	\$ 450.00
TOTAL CHESTERFIELD MAINTENANCE ADDITIONS	\$ 3,375.00
ERIENDS OF CHESTERFIELD SCHOOL/PTA SCHOLASTIC AWARD	
Friends of Chesterfield School	\$ 794.21
WINFRED CHICKERING SCHOLARSHIP FUND	-
Chesterfield Fire Department	\$ 781.67
	\$ 781.67
TOTAL NEW FUNDS AND ADDITIONS	\$ 8,853.63

REPORT OF THE TRUST FUNDS OF THE TOWN OF CHESTERFIELD ON DECEMBER 31, 2002

CAPITAL RESERVE FUNDS

		21,161.05 \$20,054.30 FROM EX TRUST												
BAL END YEAR	5 58,135.28	3 21,161.05	7,986.52	5 79,143.10	7,522.62	62,640.23	10,282.48	10,552.80	83,213.56	13,624.13	5,929.61	79,029.01	65,909.83	505,130,22
A L WITHDRAWALS	\$ 79,049.00 \$		\$ 10,013.74	- 2	\$ 10,386.99		\$ 28,993.00	\$ 21,445.00		\$ 8,420.00	\$ 30,000,00	\$ 80,825.00		\$ 269,132.73 \$ 505,130.22
R I N C I P A LBEGIN NEW GAN OR WITHDRAI YEAR FUNDS LOSS	\$ 3,842.43 \$	\$20,661.05	\$ 0.26	21,000.00 \$ 1,813.34	\$ 316.87 \$	20,000.00 \$ 1,358.78	\$ 719.44 \$	\$ 575.39 \$	49,000.00 \$ 1,146.13	3,000.00 \$ 556.32 \$	\$ 1,003.56 \$	\$ 3,846.59 \$	\$ 838.70	\$36,878.86
NEW FUNDS	•	\$ 500.00	\$ 18,000.00	\$ 21,000.00	\$ 7,800.00 \$		24,856.04 \$ 13,700.00 \$	\$ 12,000.00	\$ 49,000.00			\$ 25,000.00	\$ 40,000.00 \$	\$ 210,000.00
BAL BEGIN YEAR	\$ 133,341.85 \$			\$ 56,329.78	\$ 9,792.74 \$	\$ 41,281.45 \$	\$ 24,856.04	\$ 19,422.41 \$ 12,000.00 \$	\$ 33,067.43 \$	\$ 18,487.81 \$	\$ 34,926.05	\$ 131,007.42	\$ 25,071.13 \$	\$ 527,584.09 \$ 210,000.00 \$36,878.86 \$
HOW	GB	GB	GB	GB	GB	СВ	g _B	GB	GB	GB	GB	GB	GB	
BENEFICIARY	CRF	CRF	CRF	CRF	CRF	CRF	CRF	CRF	CRF	CRF	CRF	CRF	CRF	
PURPOSE	Renovate/Reconstruct	Fire Pond Maint/Repair	Small Equip	Hvy Equip	Small Equip	New Building	Cruiser Reserve	Police Dept Equip	Highway Equip	Parks & Rec Bldg	Parks & Rec Oldr Crt Cnstr	Revaluation	New Town Office Bldng	
NAME OF TRUST FUND	Chesterfield School District	Chesterfield Fire & Rescue Precinct	Chesterfield Fire & Rescue Precinct	Spofford Fire District	Spotford Fire District	Spofford Fire District	Town of Chesterfield	Town of Chesterfield	Town of Chesterfield	Town of Chesterfield	Town of Chesterfield	Town of Chesterfield	Town of Chesterfield	TOTAL
DATE	1994	2002	2002	1989	2000	2000	1986	1999	1959	1989	1997	1994	2001	

EXPENDABLE TRUSTS

		TRANSFER TO CRF				
BAL END YEAR	\$ 150,902.11		\$ 10,020.46	\$ 10,020.46	\$ 6,306.68	\$ 177,249.71
A L WITHDRAWALS		\$ 20,054.30				\$ 20,054.30
GAIN OR LOSS	\$ 3,670.96	•	\$ 20.46	\$ 20.46	\$ 110.51	\$ 3,822,39
NEW GAIN FUNDS LO	20,000.00		10,000.00	10,000.00	1,000.00	41,000.00
BAL BEGIN YEAR	\$ 127,231.15 \$	\$ 20,054.30 \$		\$ - \$	\$ 5,196.17 \$	\$ 152,481.62 \$
HOW	GB	GB	gg	GB	ВБ	
BENEFICIARY	EX TRUST	EX TRUST	EX TRUST	EX TRUST	EX TRUST	
PURPOSE	HS/SpecEd	Fire Pond	ROW Survey	OEM Emerg Prep	Fire Pond	
NAME OF TRUST FUND	Chesterfield School District	Town of Chesterfield	Town of Chesterfield	Town of Chesterfield	Spofford Fire District	TOTAL
DATE	1992	1994	2002	2002	2001	

Note: Chesterfield Fire & Rescue Precinct Fire Pond funds were transferred from an expendable frust to a capital reserve fund as per Article 8 of the March 19, 2002 precinct meeting.

REPORT OF THE COMMON TRUST FUND INVESTMENTS TOWN OF CHESTERFIELD DECEMBER 31, 2002

LATOT GIANG	PRINCIPAL YEAR END	18 268 616 22	1	\$ 268,616.22
T	BAL YEAR END	\$ 200.001		\$ 200.00
0	EXPEND DUR YR	\$ 9.515.68		\$ 951568
2	INCOME DUR YR	\$ 9.515.68		\$ 9,515,68
	BAL BEGYR	\$ 200.00		\$ 200.00
	BAL YEAR END	\$ 268,416.22		\$ 268,416.22
	GAIN/LOSS FROM SALE			. \$
[]	PROCEEDS FROM SALE			
A C I P A	CAP GAINS	\$		
I N C	PURCHASES	\$ 3,375.00		\$ 3,375.00
IP R	BAL BEGIN YEAR	\$ 265,041.22		\$ 285,041.22
	DESCRIPTION OF INVESTMENT	Common Fund # 1 - Granite Bank		TOTAL

Police Cruiser Capital Reserve Fund

YEARS

yearly contribution \$20,000 1999-2004 \$23,000 2005-2011

interest

5.00%

		·,				
	Cycle					CRF
Year	in Years	Item	Description	Cost	NOTES	Balance
			beginning balance			\$13,740
1999	every	CRF	deposit into fund	18,000		\$31,740
	1st year	PD cruiser	loaded w/lights	-9,000	leased	\$22,740
		interest		1,137		\$23,333
2000	every	CRF	deposit into fund	13,700	less lease pmt	\$37,033
	2nd year	PD cruiser	loaded no seals		purchase	\$9,048
		interest		1,393		\$10,441
2001	every	CRF	deposit into fund	13,700	less lease pmt	\$24,141
	3rd year	none		0		\$24,141
		interest		715		\$24,856
2002	every	CRF	deposit into fund		less lease pmt	\$38,556
	1st year	PD cruiser	loaded no seals		purchase	\$9,563
		interest		719		\$10,282
2003	every	CRF	deposit into fund	20,000		\$30,282
	2nd year	PD cruiser	loaded no seals	-29,500	purchase	\$782
		interest		39		\$822
2004	every	CRF	deposit into fund	20,000		\$20,822
	3rd year	none		0		\$20,822
		interest		1,041		\$21,863
2005	every	CRF	deposit into fund	23,000		\$44,863
	1st year	PD cruiser	loaded no seals	-30,500	purchase	\$14,363
		interest	*	718		\$15,081
2006	every	CRF	deposit into fund	23,000		\$38,081
	2nd year	PD cruiser	loaded no seals	-31,000	purchase	\$7,081
		interest		354		\$7,435
2007	every	CRF	deposit into fund	23,000		\$30,435
	3rd year	none		0		\$30,435
		interest		1,522		\$31,957
2008	every	CRF	deposit into fund	23,000		\$54,957
	1st year	PD cruiser	loaded no seals		purchase	\$22,957
		interest		1,148		\$24,104
2009	every	CRF	deposit into fund	23,000		\$47,104
	2nd year	PD cruiser	loaded no seals		purchase	\$14,604
		interest		730		\$15,335
2010	every	CRF	deposit into fund	23,000		\$38,335
	3rd year	none		0		\$38,335
		interest		1,917		\$40,251
2011	every	CRF	deposit into fund	23,000		\$63,251
	1st year	PD cruiser	loaded no seals		purchase	\$29,751
		interest		1,488		\$31,239

Police Equipment CRF

YEARS

yearly contribution \$12,000 1999-2004 interest 5.00% \$7,000 2005-2011

					CRF
Year	Item	Description	Cost	NOTES	Balance
			40.000		\$
1999	CRF	deposit into fund	12,000		\$12,00
	Port. Radio	Motorola Digital Radio	-4,000		\$8,00
	Computer	Upgrade of hardware	-1,500		\$6,50
2000	interest	denotities fund	25		\$6,52
2000	Port. Radio	deposit into fund Motorola Digital Radio	12,000 -3,977		\$18,52
	Radar Unit	Less Fed. Grant	-2,000		\$14,54
	Computer	Upgrade of hardware	-1,498		\$12,54 \$11.05
	interest	Opgrade of flardware	-1,490		\$11,05
2001	CRF	deposit into fund	12,000		\$11,49 \$23,49
2001	Computer	Upgrade of hardware	-1,481		
	Video	Includes 1/2 Fed Grant	-3,357		\$22,01
	interest	includes 1/2 Fed Grant	-3,357 7 6 8		\$18,65
2002	CRF	deposit into fund	12,000		\$19,42
2002	Vests	Control of the Contro			\$31,42
		Eight units	-8,454		\$22,96
	Computer	Records Management Program	-7,480		\$15,48
	Port. Radio	Motorola Digital Radio	-4,192		\$11,29
	Computer	Upgrade of hardware	-1,319		\$9,97
	interest		575		\$10,55
2003	CRF	deposit into fund	12,000		\$22,55
	Port. Radio	Motorola Digital Radio	-4,200		\$18,35
	Computer	Upgrade of hardware	-1,500		\$16,85
	Radar Unit	Includes 1/2 Fed Grant	-2,500		\$14,35
	Firearms	8 firearms & holsters	-6,000		\$8,35
0004	interest	4	418		\$8,77
2004	CRF	deposit into fund	12,000		\$20,77
	Computer	Upgrade of hardware	-1,500		\$19,27
	Light bars	2 cruiser light bars	-6,000		\$13,27
2005	interest	d	663		\$13,93
2005	CRF	deposit into fund	7,000		\$20,93
	Computer	Upgrade of hardware	-1,500		\$19,43
2006	interest	and the second	972		\$20,40
2006	CRF	deposit into fund	7,000		\$27,40
	Computer	Upgrade of hardware	-1,500		\$25,90
2007	CRF	d	1,295		\$27,20
2007		deposit into fund	7,000		\$34,20
	Computer	Upgrade of hardware	-1,500		\$32,70
2008	interest	den seit into fined	1,635		\$34,33
2008	CRF	deposit into fund	7,000		\$41,33
	Computer	Upgrade of hardware	-1,500		\$39,83
2000	interest	donoti into final	1,992		\$41,82
2009	Radios	deposit into fund MDT Mobile	7,000		\$48,32
			-12,000		\$36,82
	Computer	Upgrade of hardware	-1,500		\$35,32
	Video	Includes 1/2 Fed Grant	-3,500		\$31,82
2010	CRF	denosit inte fund	1,591		\$33,4
2010		deposit into fund	7,000		\$40,4
	Computer	Upgrade of hardware	-1,500		\$38,9
2011	interest	deposit into fund	1,946		\$40,86
2011		deposit into fund	7,000		\$47,86
	Computer	Upgrade of hardware	-1,500		\$46,36
	interest		2,318		\$48,68

Highway Heavy Equipment Capital Reserve Fund (Subject to annual review)

rearly contribution 2000 dollars)		\$56,000	interest inflation		5.0° 2.5°
			1999 Cost		
			(Inflation		CRF
Year	Item	Description	factored)	Notes	Balance
rour	10111	beginning balance			\$32,30
1999	CRF	deposit into fund	31,000		\$63,30
1333	Oiti	Interest	1,807		\$65,11
	CRF	deposit into fund	47,000	less backhoe lease	\$112,11
2000	replace	35000 GVW	-86,752		\$25,36
2000	replace	Interest	3,571		\$28,93
	CRF	deposit into fund	51,500	less backhoe lease	\$80,43
2001	replace	1-ton	-49,344		\$31,08
200.	Topidoo	Interest	1,978		\$33,06
	CRF	deposit into fund	49,000	less backhoe lease	\$82,06
2002	replace	NONE	0		\$82,06
	Topico	Interest	1,146		\$83,21
	CRF	deposit into fund	59,000		\$142,21
2003	replace	1-ton	-52,621		\$89,59
		Interest	4,480		\$94,07
	CRF	deposit into fund	60,000		\$154,07
2004		NONE	0		\$154,07
		Interest	7,704		\$161,77
	CRF	deposit into fund	62,000		\$223,77
2005	replace	NONE	0		\$223,77
		Interest	11,189		\$234,96
	CRF	deposit into fund	64,000		\$298,96
2006	replace	35000 GVW	-104,662		\$194,30
		Interest	9,715		\$204,01
	CRF	deposit into fund	66,000		\$270,01
2007	replace	loader	-112,925		\$157,09
		Interest	7,855		\$164,94
2008	CRF	deposit into fund	68,000		\$232,94
	replace	NONE	0		\$232,94
	000	Interest	11,647		\$244,59
2009	CRF	deposit into fund	70,000		\$314,59
	replace	35000 GVW	-112,710		\$201,88
	CRF	Interest denseit into fund	10,094		\$211,97
2010		deposit into fund NONE	72,000 0		\$283,97 \$283,97
2010	replace	· · · · · · ·	14,199		\$203,97 \$298,17
		Interest	14,133		Ψ230, 17

Highway Heavy Equipment Capital Reserve Fund (Subject to annual review)

	CRF	deposit into fund	74,000	\$372,177
2011	replace	backhoe	-74,789	\$297,388
	replace	1-ton	-62,324	\$235,064
		Interest	14,869	\$249,933
	CRF	deposit into fund	76,000	\$325,933
2012	replace	25000 GVW	-114,988	\$210,945
	replace	35000 GVW	-121,376	\$89,569
		Interest	4,478	\$94,047
	CRF	deposit into fund	78,000	\$172,047
2013	replace	1-ton	-65,479	\$106,568
		Interest	5,328	\$111,896
	CRF	deposit into fund	80,000	\$191,896
2014	replace	grader	-187,926	\$3,971
		Interest	199	\$4,169
	CRF	deposit into fund	82,000	\$86,169
2015	replace	NONE	0	\$86,169
	-	Interest	4,308	\$90,478
	replace	deposit into fund grader Interest deposit into fund NONE	80,000 -187,926 199 82,000 0	\$191,8 \$3,9 \$4,1 \$86,1 \$86,1

	i				
				cost less	2000 dollars
current	7		replacement	5% for	estimated
year	cycle	description	year(s)	trade-in	cost
2000	12 years	35000 GVW (MAC)	2000 & 2012	90,250	95,000
1998	13 years	backhoe	2011	57,000	60,000
1995	11 years	35000 GVW	2006 & 2017	90,250	95,000
1994	20 years	grader	2014	133,000	140,000
1995	12 years	loader	2007	95,000	100,000
1994	10 years	1-ton	2003 & 2013	47,500	50,000
1991	10 years	1-ton	2001 & 2011	47,500	50,000
1998	14 years	25000 GVW	2012	85,500	90,000
1998	11 years	35000 GVW	2009	90,250	95,000
years	purchase	years	purchase		
2000	35000 GVW	2008	none		
2001	1-ton	2009	35000 GVW		
2002	none	2010	none		
2003	1-ton	2011 Backhoe & 1-ton			
2004	none	2012 35000 GVW & 25000 GVW			
2005	none	2013	none		
2006	35000 GVW	2014	grader & 1-ton		
2007	loader	2015	none		

TOWN HIGHWAY DEPARTMENT REPORT

The Highway Dept. has survived yet another year with relative success. We are beginning to catch up on past projects. For example, River Road culvert replacement, Old Swanzey Road repair (ongoing battle), we hope to be able to work parts of North Poocham Road in an attempt to lessen mud, (We hoped to do this is 2002 - sorry), and rework some drainage on North Shore Road (Wiggins) and Edgar Road in the upcoming year.

Winter came upon us early this year and put a halt to our efforts to clean ditches as well as we would have liked, springtime may be a real test for our roadside drainage.

The economy does not seem to have slowed down the influx of new construction in our town as we have written 24 new driveway permits (19 in 2001) and we see no signs of this trend slowing.

2002 resurfacing covered approximately 9 miles of road and seems to have happened without unforeseen problems.

We have managed to scrounge together parts and pieces to build our own roadside mower. The cost to put this together was approximately 1-½ years of rentals that we have used in the past. We felt this was prudent investment as we now own this piece rather than to rent.

Once again, we hope the taxpayers of Chesterfield are reasonably satisfied with the level of service from your Highway Dept.

We welcome all comments (pro or con) regarding our performance.

Respectfully submitted,

Bart Bevis Road Agent

Chesterfield Transfer & Recycling Center Annual Solid Waste Report

The data we have compiled from 2002 shows us that Chesterfield continues to grow. Our *Municipal Solid Waste* (household trash) has increased 29.86 tons over last year. The average person nationwide produces roughly 3,000 lbs of trash in urban areas. Here in Chesterfield we are considered rural which is 2,000 lbs. per person per year. The national average is 3 persons per household. Chesterfield with 25 new homes only increased 29.86 tons for 2002 compared to the 75 tons the average should be.. This is well under the national average. Recycling really does work!

On the Construction and Demolition (building materials) side of the solid waste spectrum Chesterfield showed a large increase in tonnage. In 2001 we disposed of 149.92 tons of C&D. In 2002 we disposed of 241.89 tons. At this printing we do not have the total building permits for just remodeling and renovations. Some of the increase is due to tightening restrictions from Department of Environmental Air Quality Division on what can be burned. Consequently, we must put these items (furniture, treated wood, etc.) in the C&D roll off. Some price increases will have to be made to compensate for this in the future.

Recycling Effort

I would like to take this time to say Thank You Chesterfield for doing such a super job town wide in your recycling effort! In 2001 we shipped 293.90 tons of recyclable materials. In 2002 we shipped 308.05 tons. An increase of 14.15 tons! Please do your part to help save Chesterfield money by recycling. It saves money and it just makes sense!

We hope your experience at the Transfer and Recycling facility was a pleasant one. The staff works very hard to keep the facility clean and tidy. With your help we can keep it that way. Thank you for your co operation. We look forward to a safe and productive 2003.

Respectfully Yours, Everet Kingsbury Joel "Willie "Gomarlo Joe Novick

Chesterfield Transfer Recycling Center Facility Statistics

<u>Item</u>	2001 Tonnage	2002 Tonnage		
Municiple Solid Waste	662.04	691.9		
Construction & Demolition	149.92	241.89		
Co-Mingled Recyclables	126.52	136.22		
Co-Mingled Paper	167.38	171.83		
Corrugated Cardboard	36.06	44.32		
White Goods	# units			
Refrigerator	60			
Freezer	11			
Air Conditioner	20			
Dehumidifier	6			
Stove	32			
Dishwasher	31			
Water Heater	51			
Washer	44			
Dryer	42			
Furnace/Boiler	41			
Large Television	2			
Medium Television	32			
Small Television	99			
Computer Monitors	32			
Microwaves	12			
Furniture	170			
Large Irregular Shaped Objects	63			
Mattresses	147			
20 lbs. Propane Tanks	102			
Tires under 16"	190			
Tires 16" to 20"	12			
Building Debris in cubic yards	303			
Deposit Bottles .05 per in \$	\$2,156.25			

Chesterfield Conservation Commission Annual Report

The Conservation Commission has been very active this year. In addition to our important responsibility evaluating permit applications, fielding complaints, and looking into violations, all related to disturbances in or near wetlands, we have received a recreational trails grant, opened a new trail in Friedsam Town Forest, and nominated our Chairman for a public service award at Keene State College which he won.

We appreciate the cooperation we receive from the vast majority of town residents in protecting Chesterfield's wetlands. Occasionally, however, it is necessary to contact someone who is disturbing a section of these wetlands without a permit. Unless it is a truly egregious violation requiring immediate action from town authorities or DES, we contact the violator by phone and try to solve the problem first. Only after these informal contacts fail do we file a formal complaint to DES. The conservation commission generally follows the principle of not allowing wetlands to be filled. The DES has supported us in this. We would like to remind citizens of the Town that Chesterfield zoning regulations limit certain activities near Lake Spofford and several protected streams in town. Consult the Zoning Book before any work is started which could impact the area near the lake or near these streams. For work along the Connecticut River, DES should be contacted.

The Commission opened the Ancient Oaks trail in Friedsam Forest this fall (November 2). It was a very well attended event with more than 40 hikers. One of the red oaks along this trail may be the oldest living thing in town at more than 300 years. This trail also goes through one of the many overgrown orchards in town. The trail starts at the newly improved "lower lot" at the lower end of Twin Brook Road, goes east roughly parallel to Route 9 (in places utilizing the snowmobile trail), passes the "63 lot", and connects with the cemetery loop at the base of the long uphill to the cemetery. A loop can be completed from the "lower lot" by following the new trail past the "63 lot" to its end at the Cemetery Loop. Take a right on the cemetery loop, go straight west where the Sargent Trail enters from the left, and the Sargent Trail will take you back to the beginning. Because of the additional snowfall this year this loop has become popular for snowshoeing.

The Commission applied for, and received, a grant from the Recreational Trails Bureau. The funds have primarily been used for water mitigation activities on the Ann Stokes Loop Trail. This was a two-week project for two experienced trail developers. These water problems were not anticipated and are due to the large number of hikers on the trail, which of course indicates its popularity! The remainder of the funds will be used on trails that connect to Anne Stokes loop.

We nominated our Chairman, Tom Duston, for the first ever Keene State College Faculty Community Service Award. We felt that his Conservation efforts in Chesterfield and beyond made him an outstanding candidate. We were very pleased when we were informed that he had won. We attended the Keene State College Fall Honors Convocation and heard President Yarosewick say wonderful things about Tom's work.

Check our widely acclaimed website at <u>WWW.chesterfieldoutdoors.com</u> for our events, activities and trail information

Tom Duston, Chairman Lynne Borofsky Steve Fisher Jeff Newcomer Kathy Thatcher Bill Tyler

Amy LaFontaine, Secretary Warren Porter, Selectmen's Rep.



POLICE DEPARTMENT REPORT



I would like to thank the Town of Chesterfield for the opportunity to present the police department's activity over the past year and some of our goals and programs for 2003.

The past year has been one of change for the Chesterfield Police Department. Chief Earl Nelson retired after many years of service to Cheshire County. He was likeable, capable and leaves a long legacy of service. We wish him well in his future endeavors. Patrolman Robert Tillson has retired after 8 years of service. Many of us will remember Bob's easygoing style. He was the kind of officer who worked long hours on short notice. You can bet that the officer waving for you to slow down on those days when you were going a tad faster than the posted speed limit was Bob sending you a friendly wake up call. We will miss Bob and wish him well.

2002's variety of calls for service indicate that Chesterfield is loosing some of its innocence. A case that started in Chesterfield resulted in the dubious distinction of the suspect ending up on the FBI's 10 Most. Wanted List. Thanks to the joint efforts of many agencies, he now resides in prison and is no longer a threat to our community. Also we have Tina and Bethany Sinclair on our minds and in our prayers. I have the utmost faith in the capability and tenacity of the New Hampshire State Police investigators who are assigned to the case. Let us hope for some answers to our many questions in the next year. These, along with many other serious calls in the past year, demonstrate that our small close knit community is no longer as insulated from the problems of our society as it once was.

In 2003 we are excited about hiring and training the future generation of our police department. We have recently hired Royce L. Pelkey Jr., as a full-time police officer. He brings with him a quiet and friendly demeanor with great potential to become an outstanding officer. We are currently in the process of hiring Collin Zamore as a part-time officer. Collin is in his 3rd year of college working on a Criminal Justice degree. He is from Chesterfield and has tremendous enthusiasm and potential. Both officers are starting what appears to be a long and distinguished career in public service. I hope you take the time to introduce yourselves to these new officers, as I know they look forward to meeting you. At the time of this report we are in the process of hiring the fifth full-time officer. We will work hard to hire someone of the caliber you expect to assist and protect you. Sadly, with a 14-week field training program and 12 week academy we will not see the fruits of our labor for many months. Until then we will work hard to provide the best coverage we can until we reach our full capacity again.

I have made the decision to restructure the department. Jason Graves, whose dedication is well known, has been promoted to the rank of Lieutenant. We will not fill the Sergeants position, this should refocus our department back to patrol with fewer administrative personnel. I hope this will result in better patrol coverage for the town. Officer Kevin White whose dedication and hard work is also well known will be going to the D.A.R.E. Academy in the fall. I cannot say how important it is to have the right person as our D.A.R.E. instructor and Kevin is the right person.

It remains true that if you are going to get injured in the Town of Chesterfield it will be in an automobile accident. Of all injuries due to a collision 70% of these were from accidents on Route 9. As collisions on Route 9 only account for 55% of all accidents in town it appears that the dynamics of the roadway continue to create a safety risk for those who travel it daily. 29 injuries are 29 too many and I plan to increase patrol and target enforcement to reduce this. Factoring out motorist who have fallen asleep at the wheel,

inclement weather and animals straying into the roadway, our leading causes of injury accidents are failing to yield at intersections, following too closely, and speed. Everyone has their own experience of dangerous driving on the roadways in town. We will try to have a cruiser there when it happens next time.

You will notice a warrant article to update our firearms and related equipment. We are looking at the focus and capability of our department. It is time to replace our duty side arms after 7 years and thousands of rounds of amunition. We have also received 2 M16-A1 rifles under a Federal grant and 2 S&W 3000 shot guns from Vermont Yankee. I hope to have the primary cruisers equipped with the capability to handle any situation that could arise in our service to the town. This includes equipping both primary patrol cruisers with "less lethal" capability. Less lethal is a term used to describe a weapon which shoots a projectile, in one system it is a bean bag round, that is designed to disable and not have the likely hood of causing serious bodily injury or even death. While I understand we live in a small community, we are expected to be prepared to handle any situation that you and your family could encounter. I want to be sure that we are up to this responsibility. I hope you will support this program.

I wish to thank the residents of Chesterfield for their continued support and assistance. Many times the information you have provided has made the difference in successful resolutions to our investigations. Please feel free to call us with any concern you have, as it is our goal to provide only the best service to our town. Our business line is 363-4233, if you have a need of immediate response call 911.

Department Statistics

	2002	2001	2000
Assaults	43	36	10
Fraud	26	7	11
Thefts	57	75	40
Burglaries	10	10	10
Liquor Law Violations	56	37	19
DWI Arrests	14	14	10
Drug Offense	5	10	13
Sexual Offenses	4	4	11
Criminal Threatening	4	7	5
Trespassing	9	9	7
Animal Complaints	144	190	122
Assist Other Departments	303	192	98
Citizen Assists	513	567	408
Other Calls for Service	390	843	712
Total Calls	1578	2041	1476
Accidents:			
Total	97	52	74
Injuries	29	18	38
Summonses:	483	872	889
Warnings:	111	279	264

Respectfully Submitted,

Lester C. Fairbanks Chief of Police

HEALTH DEPARTMENT

The year 2002 has been very diversified for this department. The department was kept busy reviewing septic plans for the many new homes being built this year. Along with the new, some of the old systems continue to fail, and upgrading to current standards is required.

The town still has a number of cesspools around the lake and these need to comply with the state as expansion or conversion of the property is desired.

Changing a cottage from summer to full time use continues to be a challenge as septic, building and safety codes need to be met.

Some rental housing standards were challenged between tenant and landlords concerning both heat and water issues. All habitable rooms to a temperature of a least an average of 65 degrees F, and the need for potable water is a state law. (RSA 48-A:14)

Neighbor to neighbor concerns about garbage or rubbish as spite piles left in front yards created disagreements to be settled.

Drinking water testing at the two beaches and the library continue on a routine schedule, with satisfactory results.

Private well contamination has been reported, where bleaching and flushing may prove to be a remedy. You can learn more about water testing from the NH Department of Environmental Services' website at www.des.state.nh.us/wseb, then select "fact sheets".

If any private well water testing is being done, please send a copy of the results to the town so your file can be updated..

Respectfully Submitted, Paula Bassi

Office of Emergency Management

Education was the theme for the 2002 year. A class was conducted for the team on responding to a winter storm. As a tabletop drill, the <u>practice</u> covered icy roads, vehicle accidents, downed wires and medical emergencies.

This office arranged for overview training in the Incident Command System concept and to date have hosted 25 Police, Fire, Rescue and School personnel from Chesterfield and surrounding communities to this 3 hour mini course taught by the State of NH Emergency Management Dept. During March 2003, additional training will continue on Wednesday evenings to complete the ICS course.

Chesterfield has received money from the Radiological Emergency Response Preparedness (RERP) budget and purchased an Astro radio, which is used in the Central Fire Station Communication room. Work was completed to hook-up the radio to activate the siren, and the radio is programmed for Fire, Police and Public Works Department frequencies as well as Mutual Aid.

Word was received that we were successful in our request for a 75/25 grant from the State of NH to obtain a generator for the school, enabling this facility to become a shelter. Installation will begin in the spring. This work was started years ago under two previous directors.

The State of NH instituted a plan for the distribution of Potassium Iodide (KI) pills in the <u>unlikely</u> event of a radiological discharge. Our Town Office has application forms for these pills. The office also has a supply of weather alert radios for anyone who needs one.

Work continues on writing the Town Plan for the State Office of Emergency Management. All Departments have responded to their area of responsibility. A vehicle inventory has been gathered, the profile of the Town is written, and the first draft for the Selectmen's approval, changes, etc. should be ready this summer.

Two Vermont Yankee practice drills and a FEMA rated drill are scheduled for 2003.

Our team consists of Selectmen, Fire, Police, Public Works positions and volunteers who fill the positions of Public Information Officer, Communications, Security, Resource, Transportation Medical, and Radiological Defense (RADEF) along with the Director.

The team welcomed several new members this year. Thank you to all. Please, I encourage questions, concerns and interest in the work of this important department.

Respectfully submitted, Ruth Van Houten

Chesterfield Parks & Recreation 2002 Summary

2002 for The Parks & Recreation Commission ends with accomplishment. The old tennis court was replaced with a state of the art facility. Details are stated elsewhere, but the Commission owes much to Ruth Van Houten for driving this and coordinating with Rick Carrier. Ware's Grove attendance was high as was participation in the Summer Recreation Program. We can't predict the weather, the deciding factor in the revenue, whether income or expenditure. This year we found revenue down for non resident sales. A cold start meant season passes did not sell well compared to last year, when a hot May drove those sales. When the Summer heat came on and stayed on, we needed more lifeguards, driving salaries for Wares Grove over budget. Also fewer Summer Recreation Program Counselors were Life Guard Certified, requiring additional Lifeguards to be in place to cover beach patrons and The Summer Program while children were in the water. This year the Counselors for The Summer Rec Program were given additional training in the establishment of a behavior policy. Cecilia Russell has knowledge and experience with this training and directed the session. It improves safety and makes it more enjoyable for the entire group in the Summer Rec Program.

Swimming lessons are offered at the North Shore Beach with the Red Cross running the program.

The North Shore Beach had drainage work and retaining walls installed to control erosion. This was paid for from the Capital Reserve Fund and went through the complete State Permitting process.

Buildings always need maintenance. The Capital Reserve Fund was used to pay for roof repairs on the rec building and to replace the pipes in the cottage. This appears to have been timely because extreme cold has caused problems and expenses with the plumbing this year. A slow leak from pipes connected to the water heater went undetected until the electric bill was noticed to be hundreds of dollars higher.

The Wares Grove Beach stayed open after Labor Day this year. Lifeguards are not posted, and Concessions are not open. Facilities for changing and bathrooms are available, so the beach and grounds may be enjoyed for some time after Labor Day.

Respectfully submitted.

The Parks and Recreation Commission

Richard Johnston, Chairman Kristen McKeon Ruth Van Houten Cecilia Russell

Parks & Recreation Commission Tennis Court

The Parks & Recreation Commission asked the voters at Town Meeting 2002 for permission to withdraw the dollars from the Tennis Court Capital Reserve Fund, to reconstruct a new court at the existing site (behind the Town Offices). The Selectmen and the Commission selected Vermont Recreational Surfacing & Fencing of Barnet, Vermont as the builder. A sub-committee was formed and met the builder before the project was started. Alice Bernet, Bob Brockmann, David Nelson and Rick Carrier, Town Administrator served in this capacity. All questions and concerns were addressed to everyone's satisfaction.

Rick Carrier coordinated the Dig Safe lines with Public Service, located the septic lines from the Town and Police offices with the assistance of Alvin Davis, arranged for the removal of the old foundation material, bringing in material needed for the base and loaming and seeding around the new court with the Public Works Department and obtained permission from the School to use some footage of District land so the court could be regulation size (the old court was small).

Since completion, Parks & Rec has established a line in their budget for court maintenance which will be carried from year to year to re-paint and/or resurface as needed (5-7 years is the suggested time line). The clearing of the leaves from the court has been undertaken this past season by the Town with the help of a leaf blower.

Once the snow fell, the court was locked and will remain so until cleaned, opened and used again in the spring.

The Selectmen and the Recreation Commission are proud of this new facility and are pleased that it has been in constant use since completion.

Ruth Van Houten Parks & Rec Commission member Special Projects

CHESTERFIELD CEMETERIES 2002 REPORT

The cemeteries fared well after a mild winter and relatively dry summer. We were able to vinyl side the cemetery equipment building completed the previous year. It was vinyl sided within our budget with the help and support of Perkins Lumber. We thank them once again for their good advice and great discount. None of this would have been possible without the support and guidance of the Chesterfield Cemetery Commission.

In addition to our rigorous schedule of mowing and trimming, there was time for some extensive loaming and repair of sunken graves as well as stone repair.

Materials have been purchased to rebuild the wooden fence at the Noyes Robertson-Coolidge Cemetery next season.

All in all, it was a busy and fruitful year. I look forward to another season tending to Chesterfield's cemeteries.

Respectfully submitted, Patricia Struthers Cemetery Sexton

CODE ENFORCEMENT

Annual Report

In the year 2002 the Code Enforcement Office saw a sharp increase in Commercial, New Residences, and "Conversions of seasonal to full time use" permits. Highlighting the Commercial activity was the demolition of the San'N'Sno Motel. The property is currently being used by the bridge construction project. Perkins Home Center in currently building a large addition. Rountree Wholesale Auto has moved to Route 9. United Foods is adding a large addition to their warehouse and office building. 13 Commercial building permits were issued in 2002 compared to 4 permits in 2001. In 2002 there were 15 permits issued for the conversion of seasonal usage to full time residences compared to 0 in 2001. There were 35 new home permits issued in 2002 compare to just 14 in 2001, for a total of 40 new full-time residences. These permits have added quite a workload for this office.

The building permits are currently up to date. The Code Enforcement Office is currently reviewing existing site plans for compliance. In 2003 we are in the process of developing a pictorial inventory of signage for Route 9. We have recently purchased a digital camera that we share with Health and the Selectmen's Office. This is a great tool for the Planning Board and Zoning Board meetings. The Code Enforcement Office is working on a more efficient filing system. In 2003 we have not seen a let down in Commercial and new Housing activity.

Respectfully Submitted,

R Patrick Haley

Town Expenditures 1995 - 2002

Executive Elections, Reg., Vital Stats Financial Administration Legal Expense Personnel Administration Planning Board Zoning Board General Gov. Buildings Cerneteries General Insurance Regional Association Police	76,154 18,304	70 000			2	200	2001	7007
Elections, Reg., Vital Stats Financial Administration Legal Expense Personnel Administration Planning Board Coning Board General Gov. Buildings Cemeteries General Insurance Regional Association Police	18,304	850'07	82,704	82,387	89,611	93.410	94.787	96.199
Financial Administration Legal Expense Personnel Administration Planning Board Zoning Board General Gov. Buildings Cemeteries General Insurance Regional Association Police		20,207	20,232	24,271	20,827	28,852	30,642	37,124
Legal Expense Personnel Administration Planning Board Zonling Board General Gov. Buildings General Gov. Buildings General Regional Association Police	34,672	32,787	35,893	35,038	38,300	40,624	40,353	41,321
Personnel Administration Planning Board Zonling Board General Gov. Buildings General Gov. Buildings General Insurance Regional Association Police	31,038	13,441	44,981	10,437	9,003	12,500	20,709	10,032
Planning Board Zoning Board General Gov. Buildings General Insurance Regional Association Police	113,886	116,638	134,518	131,609	128,747	147,739	147,337	191,067
Zoning Board General Gov. Buildings Cemeteries General Insurance Regional Association	5,133	11,317	4,628	5,115	4,708	10,353	15,370	10,517
General Gov. Buildings Cemeteries General Insurance Regional Association Police	2,949	3,209	3,376	2,732	3,164	5,551	5,317	5,674
Cemeteries General Insurance Regional Association Police	20,051	18,320	19,203	23,497	20,143	26,789	23,977	21,310
General Insurance Regional Association Police	29,054	30,894	53,365	28,222	25,971	34,013	37,699	40,061
Regional Association Police	71,524	62,808	70,556	33,282	22,899	39,162	36,063	38,130
Police	3,488	3,523	3,555	3,582	3,622	3,619	3,664	3,896
	175,631	181,683	215,572	244,819	273,821	265,149	288,123	291,813
PD Reimbursable Detail	0	0	0	0	0	42,737	26,894	54,800
Ambulance	16,239	14,764	13,201	16,867	12,990	19,918	12,549	15,150
Chesterfield Fire Dept.	88,005	80,071	85,773	46,240	966'09	63,488	76,600	0
Code Enforcement	6,783	7,017	6,804	8,952	8,308	10,529	11,727	15,434
Fire Inspector	0	0	0	0	8,162	8,731	8,779	8,835
OEM/Emerg. Management	14,333	3,645	6,787	2,555	6,891	2,987	2,802	6,629
Forest Fires	3,090	1,628	2,510	1,660	7,830	1,744	7,061	941
Highway/Town Rd. Maint.	434,494	472,075	475,863	396,894	386,566	409,894	429,741	464,888
Street Lighting	18,349	18,944	19,307	18,555	18,593	18,466	17,523	15,444
Solid Waste	120,070	690'68	103,672	115,154	132,326	136,617	141,588	186,097
Health Officer	1,016	828	1,618	2,601	3,988	4,124	7,543	9,362
Animal Control	3,314	1,911	1,580	2,946	1,979	2,043	1,185	849
Hep. B Shots/Misc. Health	11,388	11,906	13,345	14,436	12,015	14,102	15,671	17,869
General Assistance	29,847	16,932	21,368	21,404	13,789	21,419	18,307	9,582
Parks & Recreation	39,317	31,043	39,371	47,680	36,597	40,301	44,711	51,158
Library	37,400	41,435	45,585	51,027	62,819	69,704	609'22	83,940
Patriotic Purposes	0	244	331	293	0	255	300	325
Conservation Commission	165	323	809	729	1,484	1,481	2,244	1,735
Debt Service	39,423	33,904	32,425	85,194	89,630	93,171	90,158	82,239
Capital Outlay, Warrant Articles	243,032	148,963	737,201	328,057	154,772	437,001	333,717	283,678
Capital Reserve & Trust Pay.	133,350	115,500	107,981	91,772	109,000	155,650	157,860	162,700
TOTAL TOWN	700	4 004 000	0 400 040	100 010	1000 4	0 000 4	000	1000
	1,041,433	1,001,039	2,403,913	1,010,010,1	1,08,897,1	7,202,123	7,420,410	7,630,139
Payments to Other Governments 4,	4,642,862	5,003,187	5,121,178	5,457,056	4,668,827	5,289,569	5,429,597	5,979,312
Total Fund Fourity End of Year	507 627	431 511	704 119	612 346	824 622	874 252	1 036 560	
	440,446	414,963	643,685	539,201	790,741	795,250	949.069	

		To	Town Tax History 1995 - 2002	ory 1995 -	2002			
	1995	1996	1997	1998	1999	2000	2001	2002
TAXES: DRA Computations								
Town Appropriations	1,991,841	1,922,259		2,024,617	2,053,964	2,431,405	2,437,702	2,469,558
less Revenues	-1,044,098	-1,195,482	-1,632,652	-1,124,877	-1,041,480	-1,518,424	-1,483,769	-1,673,745
ess Shared Revenues	778'6-	-10,750	-10,696	-11,072	-11,072	-11,072	-11,072	-11,072
add Overlay	98,279	128,405	124,866	23,435	24,794	48,650	23,881	23,865
add War Service Credits	31,900	34,500	34,200	33,200	33,100	32,800	31,900	32,000
Special Adjustmenmt					-117,885	-117,905	-167,585	0
Net Town Appropriation	1,068,045	878,932	1,142,114	945,303	941,421	865,454	831,057	840,606
Town Tax Rate	4.54	3.72	4.80	3.97	3.95	3.56	3.37	3.36
Net Local School Budget	3,899,290	4,269,940	4,374,823	4,516,936	5,043,815	5,501,299	5,789,880	6,162,575
less Shared Revenues	-38,381	-41,775	-41,566	-43,028				
Adequate Education Grant					-969,403	-969,403	-1,109,958	-1,211,939
State Education Taxes					-1,641,585	-1,641,585	-1,662,232	-1,612,776
Net School Appropriation	3,860,909	4,228,165	4,333,257	4,473,908	2,432,827	2,890,311	3,017,690	3,337,860
Local School Tax Rate	16.39	17.85	18.19	18.78	10.22	11.84	12.21	13.37
State School Tax Rate					96.9	6.80	6.79	6.53
to Doto	46.30	47 9E	18 40	10 70	47.48	19 64	10.00	40.00
lotal school lax kate	10.39	C0./1	21.01	10.70	1/.10	10.04	13.00	18.80
Due to County	587,363	577,244	585,347	582,856	587,039	623,693	700,814	778,559
less Shared Revenues	-2,917	-3,175	-3,159	-3,270	-3,270	-3,270	-3,270	-3,270
Net County Appropriation	584,446	574,069	582,188	579,586	583,769	620,423	697,544	775,289
County Tax Rate	2.48	2.42	2.44	2.43	2.45	2.54	2.82	3.11
Total Property Taxes Assessed	5,513,400	5,681,166	6,057,599	5,998,797	5,599,602	6,017,773	6,208,523	6,566,531
less War Service Credits	-31,900	-34,500	-34,200	-33,200	-33,100	-32,800	-31,900	-32,000
add Village Dist. Commitments	156,209	156,003	161,008	152,317	179,994	209,771	265,412	220,831
Total Property Tax Commitments	5,637,709	5,802,669	6,184,407	6,117,914	5,746,496	6,194,744	6,442,035	6,755,362
Not Assessed Valuation of all								
Property in Town	235,514,726	236,813,909	238,205,196	238,236,593	238,159,246	244,064,572	235,514,726 236,813,909 238,205,196 238,236,593 238,159,246 244,064,572 247,136,539 249,627,155	249,627,155
Tay Rate	23.41	23.99	25.43	25.18	23.58	24.73	25.19	26.37
% of Market Value	1 00	1 00	101	66 0	79.0	0.95		0.85
ol Market Value	2	20:1	2	8	600	Si		200
Amt. Of Tax on \$100,000 Home	2,341.00	2,399.00	2,568.43	2,492.82	2,287.26	2,349.35	2,2	2,241.45
add for Spofford Fire District	0.43	0.43	0.43	0.35	0.46	0.67		0.77
add forChesterfield Fire District	0.97	0.96	1.01	1.02	1.14	1.10	1.55	1.03

Chesterfield Public Library P.O. Box 158 Chesterfield, NH 03443-0158

CHESTERFIELD PUBLIC LIBRARY REPORT - 2002

The Chesterfield Public Library had a busy and productive year in 2002. We were pleased to welcome 170 new registered users, and do hope more residents will take advantage of our free library service. A young adult book discussion group was formed, and we are eagerly seeking more 12 to 18 year olds to join up. Game afternoons in February and March were well attended by elementary and middle school aged students. Circulation of books and non-book materials broke all previous records, topping 15,000. The biggest increase was in book usage.

Automation of the library holdings is moving forward with more than 60% completed. All new materials are in the system and the older materials are being entered, weeded. or replaced as needed. A new automated cataloging/inter-library loan system in now installed at the NH State Library, which will allow us to download records more efficiently to our own system,

and speed up the process of borrowing materials from other libraries.

We greatly appreciate the donations of the many books, videos, CD's, audiobooks, puzzles, magazines, and puppets that have been added to our collection, or booksale table. There have been many monetary donations given, also, that allow us to buy additional books and materials not in our budget, Many wonderful donations were made for raffles and for the "Silent Auction". We especially value our Library Friends Group and our library volunteers. Several volunteers come in weekly, others bake for functions, run programs, or do those occasional tasks that need doing. In 2002, there was more than one volunteer hour for every hour we were open. Thank you all for your support.

Pre-school story time continues every Monday morning at 10:30, except for holidays, throughout the year. Bring the little ones and join us! Each summer we participate in the statewide summer reading program. It is always successful and lots of fun for children and adults alike. For the senior citizens, we continue to offer large print and audio materials, and delivery of materials to shut-ins. For all ages, we have computers for public use and free Internet service for all registered library users.

Jane Anderson. Library Director

Circulation of Materials

Library Holdings

Books Fiction Non Adult 4017	-Fiction 1249	Total 5266	Books held 1/1/2001 Books added:	21,749
YA 153	17	170	Adult: New 370 Gift 376	5 = 746
Child 4560	1300	5860	YA 75 2=	= 77
Total Books		11296	111	= 782
Non-Book			Ciliid. 302 200	1605
Video		1662	Books Withdrawn:	1005
Audio Books/Cassettes		1386	Adult 262	
CD's		21	YA 3	
Magazines		498	Child 1068	
Puppets		67	Cilid 1000	1333
Puzzles		130	Increase	272
Total Non-Books		3764	Total Books Held	22021
Total Tyon-Books		3701	Total Books Heid	22021
Total Circulation of Materials	,	15,060	Non-Book Materials:	
			Audio Books/cass	
Interlibrary Loan	Rec'd	273	(Adult -	
	Sent	167	(YA -	8)
			(Juvenile -	
In-Library Use of Materials		973	Videos	554
Reference Questions answere	d	852	Puzzles	147
Directional Questions answer	ed	256	CD's	65
Computer Use		3063	Puppets	43
Total library attendance		11,711	••	
			Magazines: Titles 74 Iss	ues261
Registered Users		2335	Total Library Holdings	23820
Days Open 219	Hours Open	1400	, c	
Programs/Meetings held			Copier & Printer \$.10 copy/page	
Adult 42	Attendance	337	Fax \$1.00/sent \$.50/rec'd	
YA 4		30	14/2 01.00/0000	
Child 65		1734	Hours Open: Mon. 10-	-4
			Tues. 1-	-8
				-5
			Thurs. 10	
				9-1
)-1
			Tel. 363-4621, Fax 363-4958	

Respectfully Submitted,

Jane Anderson Library Director

WELFARE DIRECTOR'S REPORT 2002

The Welfare Dept has met with many challenges this year. The area's lack of affordable housing, increases in prescription drugs and the start of a cold winter starting in October caused an increase in applications for assistance. I am thankful for the seminars and meetings that have helped me to meet these challenges, knowing we have a wonderful system of support from the area organizations and other Town Welfare Departments.

I would like to thank everyone involved with Joan's Pantry, Keene Community Kitchen, the Salvation Army and Southwest Community Services. Southwest Community Services has expanded their interview process to include helping applicants apply for assistance with PSNH.

The NH Local Welfare Administrators Association has developed new software technology called NH MAPS (NH Municipal Assistance Program Software). The MAPS program became available to the municipalities this year for a minimal fee of \$25.00. There are planned annual updates of the program as needed. The program provides a tool to unify, streamline and standardize the methods of welfare administration and data collection. I hope to utilize this program in our Welfare Department.

We have a wonderful community and are blessed with so much. May we all endeavor to help those in need who may come our way.

Carol Ross Welfare Director

Rescue Inc Annual Report

This past year, Rescue has found it extremely challenging to continue to provide the highest possible standards of service in an environment of rapidly rising health care costs, drastically reduced insurance company reimbursements, and an increasing number of uninsured citizens. It is of interest that it costs Rescue approximately \$320 to respond to the scene of an emergency, yet, on the average, only \$240 or 75% of those costs are covered. Despite the challenges facing Rescue, your emergency medical services are being provided for only \$4.50 per capita (based on the 2000 Census data). We are proud of the fact that you are receiving one of the highest qualities of services in the area, at one of the lowest per capita costs. To help us provide that level of service, Rescue trains and relies on volunteers, who last year contributed over 17,000 hours of their time. The national costs for medical emergency is \$10.00 per capita.

We continue to be on the cutting edge, both in technology and well-trained staff. We expanded the Training Center this year by moving into a larger facility on Flat St., allowing us to train over 2,200 community members in CPR, First Aid and as Emergency Medical Technicians. We also acquired a "Heartcode" trainer, which provided students a way to be trained without having to attend a traditional class. This has worked exceptionally well for re-certification and has permitted the flexibility to train more interested students and volunteers.

We remain committed to promoting safe and proper child car seat installations, bike helmets, and gun locks. These are available to purchase by stopping at Rescue Headquarters on 541 Canal Street, Brattleboro, Vt.

Mission Statement for Rescue Inc.

Rescue Inc. is a not-for-profit organization that utilizes paid and volunteer staff to provide out-of-hospital emergency medical care, health care transportation, and related health care education services for nine communities in southern Vermont and New Hampshire.

It is the mission of Rescue Inc. to ensure that individuals receive the highest possible standard of out-of-hospital emergency medical services through strict adherence to sound operational practices, state-of-the-art training, and clinical excellence. Rescue Inc. also seeks to ensure that health care-related transportation services are delivered in the most appropriate and timely manner possible. It is Rescue Inc.'s intention to pursue those activities that promote the general health and safety of the citizens served in order to contribute to a better quality of life in our community and within society, in general.

As the representative from Chesterfield to the Board of Trustees, I am proud to be associated with this outstanding emergency facility.

Ruth Van Houten

Chesterfield Fire Warden Report

As your new Fire Warden in the Town of Chesterfield, I look forward to serving you and will do my best to take over where R.T. Buddy Guyette left off. He did a good job and God bless him for his services.

And remember there is no burning without a fire permit unless the ground is covered with snow.

Respectfully submitted, Merrill R. Yeaw 428 Pond Brook Road West Chesterfield, NH (603) 256-6358

Report of Forest Fire Warden and State Forest Ranger

Your local Forest Fire Warden, Fire Department, and the State of New Hampshire Division of Forests and Lands cooperate and coordinate to reduce the risk of wildland fires in New Hampshire. To help us assist you, contact your local Forest Fire Warden or Fire Department to find out if a permit is required before doing <u>ALL</u> outside burning. Fire permits are mandatory for all outside burning unless the ground where the burning is to be done (and surrounding areas) is completely covered with snow. Violations of RSA 227-L:17, the fire permit law and the other burning laws of the State of New Hampshire are misdemeanors punishable by fines up to \$2,000 and/or a year in jail, plus suppression cost.

A new law effective January 1, 2003 prohibits residential trash burning (RSA 125-N). Contact New Hampshire Department of Environmental Services at (800) 498-6868 or www.des.state.nh.us for more information

Help us to protect you and our forest resources. Most New Hampshire wildfires are human caused. Homeowners can help protect their homes by maintaining adequate green space around the house and make sure that the house number is correct and visible. Contact your fire department or the New Hampshire Division of Forests and Lands at www.nhdfl.org or 271-2217 for wildland fire safety information.

ONLY YOU CAN PREVENT WILDLAND FIRES

2002 FIRE STATISTICS

(All fires Reported thru November 10, 2002)

TOTALS BY COUNTY

CAUSES OF FIRES REPORTED

	# of Fires	Acres		
Belknap	52	13.5	Arson/Suspicious	43
Carroll	80	10.5	Campfire	31
Cheshire	39	17	Children	32
Coos	3	2.5	Smoking	32
Grafton	53	21	Rekindle of Permit	3
Hillsborough	108	54.5	Illegal	7
Merrimack	94	13.5	Lightning	36
Rockingham	60	25.5	Misc *	356
Strafford	31	23		
Sullivan	20	6		

(*Misc: powerlines, fireworks, railroad, ashes, debris, structures, equipment.)

	Total Fires	Total Acres
2002	540	187
2001	942	428
2000	516	149

CHESTERFIELD RETIREES & SENIORS PROGRAM REPORT FOR 2002

As we continue to cook and serve a midday meal for the 55-and-over residents of Chesterfield, we also continue to be thankful for the contribution from our town, which helps to defray expenses.

These meals are held at the town hall on the second Wednesday of each month, with the exception of August, January and February. Serving time is 12:30 PM, with the Home Health clinic for free blood pressure monitoring, and other medical information, held during the hour preceding the meal.

There were especially large turnouts for the Camp Spofford buffet in June and for the barbecue held at Wares Grove in July. These are very enjoyable occasions.

In October we were able to take the group for an excursion on the Connecticut River, on the Belle of Brattleboro. Box lunches were provided.

In November we served a turkey dinner to a record number, including several take-out meals. The year ended with a potroast dinner and gift exchange, closing with the singing of carols.

The next luncheon will be on March 12th at 12:30 PM at the town hall. We always appreciate receiving reservations: Please call Joanne at 363-8348. Thank you!

Respectfully submitted,

June Rawlings 9K

Audrey Ericson Joanne MacLean Neil Jenness Gail Meyer Neil Jenness Cathy Jenness Margaret Johnson

Alice Nowill

VISITING NURSE ALLIANCE OF VERMONT AND NEW HAMPSHIRE, INC HOME CARE, HOSPICE AND FAMILY HEALTH SERVICES REPORT TO THE TOWN OF CHESTERFIELD

Your Visiting Nurse Alliance services are like your police and fire departments. We are a vital part of your community safety net – with services that must be continuously available for you or anyone else who might need them – and the need can vary dramatically from year to year.

As a nonprofit agency, we are very appreciative of the continued support that the Town of Chesterfield provides to help us meet your residents' home care, hospice and family health service needs.

- Town funds enable your family, friends and neighbors to remain at home and to receive skilled
 clinical services during times of injury, recovery from surgery or accidents, disability, shortterm and chronic illness. Town funds provide support and symptom control during terminal
 illness, community wellness and important assistance to families at risk
- Town funds help provide a comprehensive range of necessary care (determined by hospital discharge planners and attending physicians) for persons of all ages and economic backgrounds including those who are unable to pay or who do not have adequate health insurance.

The Visiting Nurse Alliance of VT and NH provided the following services in the Town of Chesterfield this past year:

Visits (July 1, 2001 through June 30, 2002)

Skilled Nursing 3 Physical Therapy 5

Total Visits 8

On behalf of the people we serve in your community, thank you for your continued confidence.

Respectfully submitted,

Susan H. Larman, BSN, MBA

President and Chief Executive Officer



(802) 257-5415 (802) 257-2005 (800) 852-4286 Fax: (802) 257-1738 Email: badic@together.net

REPORT FOR TOWN REPORT, MARCH, 2003

The Brattleboro Area Drop In Center provided emergency food assistance to 10 unduplicated Chesterfield households in 2001. These households included 10 children and 20 adults of which 4 were elders, and 1 was a veteran. In the first nine months of 2002, the Center Food Shelf served seven households with fourteen children, so the trend has continued in 2002. Overall, the Center provided food to 1275 unduplicated households, and outreach and case management services to 157 homeless individuals, in 2001.

We have been serving an increasing number of working families who are unable to make ends meet in times of high costs for fuel, medicine, and childcare. We do not anticipate this trend reversing itself in the upcoming year, as the households we served from your community more than doubled in 2001, over 2000.

We are very appreciative of any support Chesterfield can provide to our agency. Thank you.

Melinda Bussino
Executive Director

The Gathering Place 2003 Report

For the past fourteen years, The Gathering Place has provided adult day services for local residents, but now does so from a beautiful home in downtown Brattleboro. This increased space has enabled TGP to expand the services it offers to include on-site physical and occupational therapies, counseling, podiatry, showers and hair care. TGP has also been able to add new and stimulating activities, including yoga and dance movement therapy, discussion groups, knitting, gardening, pet visits, plus many interesting and worthwhile field trips. The program is open Monday through Friday, from 8 am to 5 pm

TGP participants currently range in age from 37 to 94 and have diverse needs. Before attending, many suffered from social isolation. Some have Alzheimer's Disease and other forms of dementia or Parkinson's Disease; others have physical or emotional disabilities. The Gathering Place mission is to help all of its participants maintain their independence, reach their maximum levels—both mentally and physically— and remain in their homes and communities for as long as possible. Our professional staff includes a full-time nurse, a recreational therapist and an occupational therapy assistant.

The Gathering Place also provides caregivers with the respite, support and education they need. TGP makes it possible for many of them to remain employed, confident that their loved ones' needs are being met. TGP sponsors a monthly Parkinson's Disease Support Group and facilitates a monthly Caregivers Support Group.



Lynn Bedell, Executive Director The Gathering Place 30 Terrace Street Brattleboro, VT 05301 802-254-6559 802-257-2859 fax tgp@sover.net www.gatheringplaceadultday.org

HCS - HOME HEALTHCARE, HOSPICE AND COMMUNITY SERVICES REPORT TO THE TOWN OF CHESTERFIELD JANUARY 1, 2002 TO DECEMBER 31, 2002

ANNUAL REPORT

In 2002, HCS - Home Healthcare, Hospice and Community Services continued to provide home care and community services to the residents of Chesterfield. The following information represents HCS's activities in your community in 2002.

SERVICE REPORT

		SERVICES SUPPORTED
		PARTIALLY OR TOTALLY
SERVICES OFFERED SE	RVICES PROVIDED	BY THE TOWN
Nursing	880 Visits	8 Visits
Physical Therapy	290 Visits	0 Visits
Speech Pathology	0 Visits	0 Visits
Occupational Therapy	25 Visits	0 Visits
Medical Social Worker	14 Visits	2 Visits
Outreach	11 Visits	0 Visits
Homemaker Hours	239 Hours	160 Hours
Home Health Aide	617 Visits	55 Visits
Home & Community Based Services*	1,392 Hours	0 Hours
Nutritionist	1 Visit	1 Visit
Meals-On-Wheels	1,497 Meals	1,497 Meals
Health Promotion Clinics	10 Clinics	10 Clinics

*Home and Community Based Care is a Medicaid program which offers extended home care services to individuals who are in need of nursing home level care but can be maintained at home for a lower cost.

Total Unduplicated Residents Served: 139

Prenatal care, hospice services, regularly scheduled wellness clinics and child health clinics are also available to residents. Town funding partially supports these services.

FINANCIAL REPORT

The actual cost of all services provided in 2002 with all funding sources is \$251,156.00.

These services have been supported to the greatest extent possible by Medicare, Medicaid, other insurances, grants, and patient fees. Services that were not covered by other funding have been supported by your town. Town support in 2002 totaled \$5,913.00 for home care and \$607.00 for Meals-On-Wheels.

For 2003, we request a total appropriation of \$7,398.00; \$6,500.00 to be available for home care and \$898.00 for the Meals-On-Wheels program.

Thank you for your consideration.

CHESTERFIELD FIRE DEPARTMENT



The Chesterfield Fire & Rescue responded to 138 calls during the twelve-month period. We accepted delivery of a 2002 Central States fire truck with a 2000-gallon water storage capacity and a 1500-gallon per minute pump in May of 2002. This truck replaced the 1962 Maxim 1000-gallon water storage and a 1000-gallon per minute pump at the Center Station. We also reconditioned the exterior of the 1982 Middlesex 1000-gallon tank and 1000 gallon pump housed at the West Station.

The developer completed our request of the installation of a 30000-gallon underground water storage tank at the new Cersosimo housing development off of Route 9. Chesterfield Fire members filled the water storage tank with the assistance from surrounding town fire departments.

We applied for and received all state permits required for installation of a fire pond in the vicinity of Pinnacle Springs. It is anticipated this work will be completed during 2003.

The Chesterfield Fire and Rescue Benefit Association purchased new dress uniforms for all active members. The year 2002 marks the 10-year anniversary of the merging of the Chesterfield Fire and West Chesterfield Fire Departments.

The following eight members celebrated anniversaries in 2002:

Hadley Winn	55 years
Richard Cooper	25 years
Peter Petschik	20 years
Penny Cooper	15 years
Bruce Gideos	15 years
Charles Konkowski	15 years
Tom Barrows	5 years
Steve Provencher	5 years

Congratulations!

The department is always looking for new members. Anyone wishing to complete an application for membership should stop by either of the stations Sunday mornings between 9:00 and 10:00, or see a current member.

We are pleased to have served the community and wish to thank the citizens of the Town of Chesterfield for their support.

Respectfully submitted,

Louis E. Perham

Chief

Chesterfield Fire & Rescue

2002 Chesterfield Fire & Rescue Activity Report

FIRE

Alarm Sounding	6
Brush/Grass	7
Chimney	2
False Alarm	1
Furnace/Boiler	1
Kitchen	1
Mutual Aid	9
Smoke Investigation	3
Wood Stove	1
Vehicle	2

HAZMAT

Fuel Spill 5

MISCELLANEOUS

Detector	2
Power Outage/Wires Down	6
Public Assist	1
Stand By	1
Storm Assist	1
Traffic Control	1

RESCUE

Motor Vehicle Accidents	22
Rescue Calls	65
Rescue Untimely	1

TOTAL CALLS 138

WARRANT FOR THE CHESTERFIELD FIRE AND RESCUE PRECINCT TOWN OF CHESTERFIELD, NH FOR THE YEAR 2003

To the inhabitants of the Chesterfield Fire and Rescue Precinct, Town of Chesterfield, county of Cheshire, state of New Hampshire, qualified to vote in precinct affairs:

You are hereby notified to meet at the Center Station of the Chesterfield Fire Department, 492 Route 63, in said Chesterfield on Tuesday, the 18th day of March, 2003 at 7:00 PM to select Precinct Officers and to vote on the following articles:

Article 1: To elect a moderator for the ensuing year

Article 2: To elect a secretary/treasurer for the ensuing year.

Article 3: To elect a Commissioner for three years (2003-2006)

Article 4: To see if the Precinct will vote to raise and appropriate the sum of \$90,336.00 for the

following purposes, or act in any way related thereto:

(Recommended by the Commissioners)
(Recommended by the Budget Committee)

	Proposed by Commissioners	Proposed by Budget Committee
Item	Fiscal Year 2003	Fiscal Year 2003
Heating Oil	2.000	2.000
Telephone	3,000	3,000
Electricity	1,400	1,400
Insurance	2,000	2,000
Salaries	8,600	8,600
Operations Payroll	2,000	2,000
	14,500	14,500
Administrative Expenses	1,000	1,000
Administrative Equipment	1,500	1,500
Legal Expenses Contracted Services	250	250
Vehicle Gas and Oil	2,000	2,000
Vehicle Gas and Oil Vehicle Maintenance	1,250	1,250
	10,000	10,000
Dues	250	250
Equipment Testing	1,000	1,000
Building Maintenance	1,500	1,500
Small Equipment Repair	1,500	1,500
Supplies Fire Provention Program	250	250
Fire Prevention Program	750	750
Rescue Supplies	1,500	1,500
Training	1,500	1,500
Small Equipment	6,500	6,500
Emergency Contingency Fund	7,000	7,000
Bond and Interest	20,986	20,986
Interest on TAN	100	100
	90,336	90,336

Article 5: To see if the Precinct will vote to raise and appropriate the sum of \$15,000.00 to be added to the already established Chesterfield Fire and Rescue Precinct Small Equipment Capital Reserve Fund, or act in any way related thereto.

(Recommended by the Commissioners) (Recommended by the Budget Committee)

Article 6: To see if the Precinct will vote to raise and appropriate the sum of \$15,174 for the purchase of small fire and rescue equipment and to authorize the withdrawal of the sum of \$15,174 from the Chesterfield Fire and Rescue Precinct Small Equipment Capital Reserve Fund for that purpose, or act in any way related thereto.

(Recommended by the Commissioners)
(Recommended by the Budget Committee)

Article 7: To see if the Precinct will vote to raise and appropriate the sum of \$1,500.00 to be added to the already established Capital Reserve Fund for Fire Ponds, or act in any way related thereto.

(Recommended by the Commissioners)

(Recommended by the Budget Committee)

Article 8: To see if the Precinct will vote to change the Capital Reserve Fund for Fire Ponds to a new Expendable Trust for Fire Ponds in which the principal and interest can be appropriated and expended. Also, to see if the Precinct will vote to appoint the Commissioners as agents to expend from the Expendable Trust for Fire Ponds or act in any way related thereto.

(Recommended by the Commissioners)

Article 9: To see if the Precinct will vote to establish a fund to be known as The Chesterfield Fire and Rescue Precinct Heavy Equipment Capital Reserve Fund under the provisions of RSA 35:1, and to raise and appropriate the sum of \$30,000.00 to establish the trust or act in any way related thereto.

(Recommended by the Commissioners) (Recommended by the Budget Committee)

Article 10: To see if the Precinct will vote to establish a fund to be known as The Chesterfield Fire and Rescue Precinct Building Maintenance Non-Capital Reserve Fund under the provisions of RSA 35:1-c, and to raise and appropriate the sum of \$5,000.00 to establish the trust or act in any way related thereto.

(Recommended by the Commissioners) (Recommended by the Budget Committee)

Article 11: To transact any other business that may legally come before the meeting.

FINANCIAL STATEMENT			
CHESTERFIELD FIRE & RESCUE PRECINCT			
FOR THE CALENDAR YEAR OF 2002			
Cash - January 1, 2002		\$0.00	
REVENUE			
Town of Chesterfield:			
Budget Appropriations	\$87,871.00		
Capital Reserve Funds	\$18,500.00		
Special Warrant Article	\$7,000.00		
Rental Income	\$1,800.00		
Interest Income	\$239.07		
Miscellaneous Income	\$15.00		
		\$115,425.07	
EXPENSES			
Budget Appropriations	\$75,149.38		
Capital Reserve Funds	\$10,013.74		
Capital Reserve Funds Reinvest	\$8,486.26		
Special Warrant Article	\$7,000.00		
		\$100,649.38	
Cash Balance December 31, 2002		\$14,775.69	

	BUDGET REPORT			
	CHESTERFIELD FIRE & RESCUE PRECINCT			
	FOR THE CALENDAR YEAR OF 2002			
		ARTICLE 5		
LEDGER#	LINE ITEM	APPROPRIATION	EXPENSE	VARIANCE
200040	Harting Oil	\$ 3,000.00	\$ 2,013.82	\$ 986.18
300010 300015	Heating Oil	\$ 3,000.00 \$ 1,000.00	\$ 1,558.84	\$ (558.84
	Telephone	\$ 1,000.00	\$ 1,756.03	\$ 243.97
300020	Electricity		\$ 8,396.76	
300022	Insurance			\$ (1,396.76
300025	Salaries	\$ 2,000.00	\$ 2,250.00	\$ (250.00
300030	Operations Payroll	\$ 13,500.00	\$10,407.70	\$ 3,092.30
300035	Janitorial Expenses	\$ 500.00	\$ -	\$ 500.00
300040	Treasurer's Expenses	\$ 250.00	\$ 73.48	\$ 176.52
300045	Secretary's Expenses	\$ 2,000.00	\$ -	\$ 2,000.00
300050	Administrative Expenses	\$ 500.00	\$ 620.07	\$ (120.07
300055	Legal Expenses	\$ 1,500.00	\$ 610.00	\$ 890.00
300060	Contracted Services	\$ 2,500.00	\$ 1,642.00	\$ 858.00
300065	Vehicle Gas & Oil	\$ 700.00	\$ 1,105.64	\$ (405.64
300070	Vehicle Maintenance	\$ 10,000.00	\$ 6,580.13	\$ 3,419.87
300075	Dues	\$ 200.00	\$ 232.32	\$ (32.32
300080	Equipment Testing	\$ 1,000.00	\$ 265.60	\$ 734.40
300085	Building Maintenance	\$ 1,500.00	\$ 879.81	\$ 620.19
300090	Small Equipment Repair	\$ 1,500.00	\$ 1,621.51	\$ (121.51
300095	Supplies	\$ 1,000.00	\$ 138.91	\$ 861.09
300100	Fire Prevention Program	\$ 500.00	\$ 732.06	\$ (232.06
300105	Rescue Equipment	\$ 1,500.00	\$ 664.54	\$ 835.46
300110	Rescue Supplies	\$ 1,500.00	\$ 1,458.66	\$ 41.34
300115	Training	\$ 1,500.00	\$ 879.68	\$ 620.32
300120	Small Equipment	\$ 5,000.00	\$ 4,216.82	\$ 783.18
300125	Bond & Interest	\$ 27.045.00	\$27,045.00	\$ -
300130	Interest on TAN	\$ 100.00	\$ -	\$ 100.00
	Total	\$ 88,795.00	\$75,149.38	\$ 13,645.6

WARRANT			
ARTICLE			
7	Small Equipment CRF	\$ 17,968.00	\$10,013.74
9	Fire Ponds CRF	\$ 10,000.00	\$ -
10	K7M2 Repairs	\$ 7,000.00	\$ 7,000.00
	Total	\$ 34,968.00	\$17,013.74
	Grand Total	\$ 123,763.00	\$92,163.12

Chesterfield Fire & Rescue Precinct Town of Chesterfield, NH Precinct Meeting 2002

Chesterfield Fire Commissioner Richard Cooper called the First Annual Precinct meeting to order at 7:00 PM at the Chesterfield Center Fire Station on Tuesday March 19, 2002. There were 33 people in attendance.

Article 1: To elect a moderator for the ensuing year. On a motion by Lou Perham and seconded by Bruce Gideos, Gary Winn was elected unanimously with 32 votes.

Motion made by Will Vogeley and seconded by Robert Yacubian to combine Articles 2 & 3, vote was in the affirmative and nominations for Articles 2 & 3 were taken together.

Article 2: To elect a secretary/treasurer for the ensuing year. On a motion by Stephen Bevis and seconded by Richard Gauthier, to nominate Jane Perham.

Article 3: To choose a Commissioner for one year (2002-2003). On a motion made by Stephen Bevis and seconded by Jeffrey Chickering, Donald Lafontaine was nominated.

To choose a Commissioner for two years (2002-2004). On a motion made by Lou Perham and seconded by Bruce Gideos, Stephen Bevis was nominated.

To choose a Commissioner for three years (2002-2005). On a motion made by James Hogancamp and seconded by Lou Perham, Deborah Hogancamp was nominated.

On a motion made by Robert DelSesto and seconded by Jeffrey Chickering, the Clerk cast one ballot for slate of officers as nominated.

Article 4: To choose a Budget Committee member for one year (2002-2003). Passed over.

Article 5: To see if the Precinct will vote to raise and appropriate the sum of \$91,095.00 for the following purposes or act in any way related thereto:

		BUDGET
	DEPARTMENT	COMMITTEE
ITEM	BY 2002	BY 2002
HEATING OIL	\$3,000	\$3,000
TELEPHONE	\$1,000	\$1,000
ELECTRICITY	\$2,000	\$2,000
INSURANCE	\$7,000	\$7,000
SALARIES	\$2,000	\$2,000
OPERATIONS PAYROLL	\$13,500	\$13,500
JANITORIAL EXPENSES	\$500	\$500
TREASURER'S EXPENSES	\$250	\$250
SECRETARY'S EXPENSES	\$2,000	\$2,000

ADMINISTRATIVE EXPENSES	\$1,000	\$500
LEGAL EXPENSES	\$3,000	\$1,500
CONTRACTED SERVICES	\$2,500	\$2,500
VEHICLE GAS AND OIL	\$1,000	\$700
VEHICLE MAINTENANCE	\$10,000	\$10,000
DUES	\$200	\$200
EQUIPMENT TESTING	\$1,000	\$1,000
BUILDING MAINTENANCE	\$1,500	\$1,500
SMALL EQUIPMENT REPAIR	\$1,500	\$1,500
SUPPLIES	\$1,000	\$1,000
FIRE PREVENTION PROGRAM	\$500	\$500
RESCUE EQUIPMENT	\$1,500	\$1,500
RESCUE SUPPLIES	\$1,500	\$1,500
TRAINING	\$1,500	\$1,500
SMALL EQUIPMENT	\$5,000	\$5,000
BOND AND INTEREST	\$27,045	\$27,045
INTEREST ON TAN	\$100	\$100
TOTALS	\$91,095	\$88,795

On a motion made by Robert Delsesto and seconded by Robert Brockman to vote on the Budget Committees recommended budget of \$88,795. Voice vote was in the affirmative and the amount of \$88,795 was approved.

Article 6: A voice vote was in the affirmative on a motion made by Stephen Bevis and seconded by James Hogancamp to see if the Precinct will vote to establish a fund to be known as The Chesterfield Fire and Rescue Precinct Small Equipment Capital Reserve Fund, under the provisions of RSA 31: 19-a, and to raise and appropriate the sum of \$18,000.00 to establish the fund or act in any way related thereto.

(recommended by the Commissioners)
(recommended by the Budget Committee)

Article 7: A voice vote was in the affirmative on a motion made by Robert Yacubian, and seconded by Bruce Gideos to see if the Precinct will vote to raise and appropriate the sum of \$17,968, for the purchase of the following items, and to authorize the withdrawal of the sum of \$17,968 from the Small Equipment Capital Reserve Fund or act in any way related thereto:

2 Scott air paks

3 Scott air bottles

4 sets turnout gear

4 pagers

2 lengths 2 112" hose

2 lengths 1 314" hose

I mobile radio/installation

I portable radio

I portable generator

(recommended by the Commissioners)

(recommended by the Budget Committee)

Article 8: A voice vote in the affirmative on a motion made by Warren Porter and seconded by Jeffrey Chickering to amend the article to read:

To see if the Precinct will vote to accept funds from the already established Expendable Trust for Fire Ponds from the Town of Chesterfield and appropriate those funds in total to establish a fund to be known as the Capital Reserve Fund for Fire Ponds and to appoint the Precinct Commissioners agents of the Fund and to raise and appropriate the sum of \$500.00 to be added to the fund or act in any way related thereto.

(recommended by the Commissioners)
(recommended by the Budget Committee)

A voice vote in the affirmative on a motion made by Robert Yacubian and seconded by Bruce Gideos to accept the article as amended.

Article 9: A voice vote in the affirmative on a motion made by Stephen Laskowski and seconded by Timothy Butterworth to see if the Precinct will vote to raise and appropriate the sum of \$10,000 for the construction of one new fire pond and the maintenance of all other fire ponds, and to authorize the withdrawal of the sum of \$10,000 from the Capital Reserve Fund for Fire Ponds for this purpose or act in any way related thereto.

(recommended by the commissioners)
(recommended by the Budget Committee)

Article 10: A voice vote in the affirmative on a motion made by Stephen Bevis and seconded by Jeffrey Chickering to see if the Precinct will vote to raise and appropriate the sum of \$7,000.00 to repair the body of the 1984 Ford fire truck K7M-2 or to act in any way related thereto.

(recommended by the Commissioners)
(recommended by the Budget Committee)

Article 11: A motion was made by William Vogeley and seconded by Richard Gauthier to pass over this article, a voice vote was in the affirmative.

Passage of this article shall override the 10 percent limitation imposed on this appropriation due to the non-recommendation of the budget committee. To see if the Precinct will vote to raise and appropriate a sum not to exceed \$25,000 (gross budget) for the purpose of constructing second story office/meeting/secure space over the existing training/meeting room and to authorize the issuance of not more than \$25,000 in bonds or notes in accordance with the provisions of the Municipal Budget Finance Act (RSA 33) and to authorize the Commissioners to issue and negotiate such bonds or notes and to determine the term and rate of the interest thereon, or act in any way related thereto.

(recommended by the Commissioners) (not recommended by the Budget Committee) (2/3 paper ballot vote required)

Article 12: A voice vote was in the affirmative on a motion made by William Vogely and seconded by Jeffrey Chickering, to see if the Precinct will vote to lease the Center Station building from the Town of Chesterfield for the sum of the remaining bond and interest payments until the cessation of the bond in 2009,

at which time the building will be deeded to the Precinct, upon such terms and conditions as the Selectmen and the Commissioners may agree or to act in any way related thereto.

(recommended by the Commissioners)

Article 13:A voice vote was in the affirmative on a motion made by Jeffrey Chickering and seconded by William Vogely to see if the Precinct will vote to lease the land upon which the Center Station is sited from the Town of Chesterfield for a period of 100 years, ending December 31, 2102 for the sum of \$1.00 (one dollar) per year upon such terms and conditions as the Selectmen and the Commissioners may agree or to act in anyway related thereto.

(recommended by the Commissioners)

Article 14:A voice vote was in the affirmative on a motion made by William Vogely and seconded by Jeffrey Chickering to see if the Precinct will vote to accept the provisions of RSA 33:7 to borrow money in anticipation of taxes to meet current expenses. The Commissioners may issue tax anticipation notes as may be needed. This authorization will remain in effect until specifically rescinded by a vote of the Precinct at annual meeting or to act in any way related thereto.

(recommended by the Commissioners)

Article 15:A voice vote was in the affirmative on a motion made by William Vogely and seconded by Bruce Gideos to see if the Precinct will vote to authorize the Commissioners to apply for, accept and expend without further action by a Precinct Meeting, unanticipated money from federal, state or other governmental units or private sources which may become available during a fiscal year. This authorization will remain in effect until specifically rescinded by a vote of the Precinct at annual meeting in accordance with RSA 31:95b or act in any way related thereto.

(recommended by the Commissioners)

- Article 16:A voice vote was in the affirmative on a motion made by Jeffrey Chickering and seconded by william Vogely to see if the Precinct will vote to authorize the Commissioners to accept gifts of personal property, other than cash, to the Precinct for any public purposes. This authorization will remain in effect until specifically rescinded by a vote of the Precinct at annual meeting in accordance with RSA 31:95b or to act in any way related thereto.

 (recommended by the Commissioners)
- Article 17:A voice vote was in the affirmative on a motion made by Bruce Gideos and seconded by Lou Perham to see if the Precinct will vote to authorize the Commissioners to dispose of any goods or other property of the Precinct as they may see fit in the best interest of the Precinct. This authorization will remain in effect until specifically rescinded by a vote of the Precinct at annual meeting in accordance with RSA 31:95b or to act in any way related thereto. (recommended by the Commissioners)

Article 18: To transact any other business that may legally come before the meeting.

Respectfully Eubnoted

SPOFFORD FIRE DISTRICT 2002 COMMISSIONERS REPORT

The Spofford Fire Department experienced significant highs and lows during 2002. Our 2 day Centennial Celebration held last July was certainly the high point of the year. The department has received a lot of positive feedback since, with many comments about the expanded fireworks celebration, games, historical displays, outside fire departments participation (from as far away as New York City!) and especially the parade that included many mutual aid fire departments led by our Grand Marshal Bud Guyette. The fire department is considering dealing with the number 1 comment received---bring back the clam/lobster bake permanently! The members thank everyone for their enthusiastic support!

The number of incidents handled by the department in 2002 were consistent with the previous year with the expected increase in total count. Specifically, there were 71 rescue calls, 30 car accidents, 4 car fires, 3 CO investigations, 9 haz-mat and/or wires down, 3 building or chimney fires, 3 brush fires, 2 water rescues with the boat, 13 mutual aid fires or cover assignments outside the district, and 9 misc. calls or public assists.

The commissioners have tried to keep the budget at current levels wherever possible while keeping all current long range capital reserve funds at the levels needed for future purchases. The department now has a full complement of active members and all are in various stages of training from first responder rescue to EMT-I, or Firefighter 1basic training to Firefighter 2 advanced training. The down side to this very positive development is the strain on the budget line items for training, personal protective equipment, updated SCBA equipment and payroll. The strain is workable because of the budget committee recommendation a few years ago to create the long range capital funds to absorb the increase, making the tax impact minimal.

We have included in the small equipment reserve fund withdrawal the purchase a hand held computer to be carried in the rescue vehicle. This unit will be tied to our station computer and will carry specific information programs on rescue, first aid, basic and advanced life support information, along with address information, nearest water sources, mutual aid equipment available, and other information as required. The cost of this unit is minimal.

A KSC seniors class is undertaking a community service project for the district in which they will independently analyze our fire station needs, possible locations for a new station (there are several), how to best utilize the current facility, and will also study the Electro-Sonics property to make a recommendation on its future use. There will be no cost to the district for this project but the commissioners are recommending that up to \$5000 be withdrawn from the fire station capital reserve fund to be used as needed for specific site investigations or preliminary engineering for a possible new station.

On October 19 2002, the entire area suffered a major loss when our firefighter brother, our friend, our mentor, our leader Bud Guyette passed away. No one will ever again be what Bud "RT" Guyette was. There won't be anyone again who will be a 62 year active fireman, fire chief for 9 years, forest fire warden thru their 80th birthday, and actively participate in all the other town organizations and activities like Bud did. And he did all this while being sure that his family and friends came first. Is there anyone who didn't take a lake tour with Bud and Janet on their boat, or see Bud to borrow the exotic tool or special piece of hardware that only Bud had? To say Bud will be sorely missed does not say nearly enough. He set the example that all the rest of us should try to copy but will be unable to. Bud was and is one of a kind.

Bud will be forever part of the Spofford Fire Department. There will always be an empty chair in his memory at every fire department function from now on. The Ronald T Guyette Memorial Fund will be used to advance the capabilities and capacity of the Spofford Fire Department in the future.

The Commissioners of the Spofford Fire District thank all district residents for their continued support. Dave Thomas, Chairman Mike Wiggin Chet Greenwood

Warrant for the Spofford Fire District for the Year 2003

To the inhabitants of the Spofford Fire District qualified to vote on the affairs of the District: You are hereby notified to meet at the Spofford Village Hall on Tuesday, March 18 at 7:30pm to vote on the following articles:

Article 1: To choose a Moderator for the ensuing year.

Article 2: To choose a Clerk / Treasurer for the ensuing year:

Article 3: To choose a Commissioner for three years; 2003,2004,2005.

Article 4: To see if the District will vote to accept the operating budget or act in any way thereon:

Heating oil	\$ 4,000.00
Phone & Lights	2,000.00
Worker's Comp. Ins.	350.00
Fire & Liability Ins.	5,000.00
Janitorial Exp.	750.00
Treasurer's Exp.	200.00
Rescue Supplies	1,000.00
Gas & Diesel Fuel	400.00
Equipment Repair & Maint .	5,000.00
Radio Repair / Replacement	2,000.00
Training & Dues	3,500.00
Payroll & related Exp.	15,000.00
Small Equip. Purchase	2,500.00
Hepatitis B & TB Inoculations	800.00
Defib Service Contract	1,000.00
Fire Prevention	100.00

TOTAL \$53,900.00

Article 5: To see if the District will vote to appropriate the sum of \$23,000.00 to be added to the existing Heavy Equipment Capital Reserve Fund or act in any way thereon.

(Recommended by the Board of Commissioners) (Recommended by the Budget Committee)

Article 6: To see if the District will vote to appropriate the sum of \$8,800.00 to be added to the existing

Small Equipment Capital Reserve Fund or act in any way thereon:

(Recommended by the Board of Commissioners) (Recommended by the Budget Committee)

Article 7: To see if the District will vote to appropriate the sum of \$22,000.00 to be added to the

Existing New Building Capital Reserve Fund or act in any way thereon.

(Recommended by the Board of Commissioners) (Recommended by the Budget Committee)

Article 8: To see if the District will vote to appropriate the sum of \$1,000.00 to be added to the Existing Waterhole Expendable Trust Capital Reserve Fund or act in any way theron: (Recommended by the Board of Commissioners)

(Recommended by the Budget Committee)

Article 9: To see if the District will vote withdraw the sum of \$2,600.00 from the existing Small Equipment Capital Reserve Fund to purchase a computer and pumps or act in any way thereon:
(Recommended by the Board of Commissioners)
(Recommended by the Budget Committee)

Article 10: To see if the District will vote to withdraw a sum up to \$5,000.00 from the existing

New Building Capital Reserve Fund for possible site investigation for a new Fire Station or act

In any way thereon:

(Recommended by the Board of Commissioners)

(Recommended by the Budget Committee)

Article 11: To transact any other business that may legally come before said meeting.

Commissioners:

David Thomas Michael Wiggin Chester Greenwood

BUDGET REPORT SPOFFORD FIRE DISTRICT FOR THE YEAR 2002

APPROPRIATIO	<u>N</u>	AMOUNT	SPENT	REMAINING
1001 Heating Oil		\$4,000.00	\$2,571.23	\$1,428.77
1002 Phone & L	ights	\$2,500.00	\$1,683.40	\$816.60
1003 Worker Co	•	\$350.00	\$234.00	\$116.00
1004 Fire Liabil		\$5,000.00	\$4,182.38	\$817.62
1005 Janitorial	•	\$750.00	\$372.50	\$377.50
1006 Treasurer	•	\$200.00	\$152.95	\$47.05
1007 Rescue Sup		\$1,000.00	\$846.02	\$153.98
1008 Gas & Dies		\$450.00	\$351.27	\$98.73
1009 Equipment	t Repair & Maint.	\$4,000.00	\$4,013.62	-\$13.62
1010 Radio Rep	air & Maint.	\$2,000.00	\$2,057.58	-\$57.58
1011 Building R		\$10,000.00	\$10,314.00	-\$314.00
1012 Training &		\$4,000.00	\$4,521.61	-\$521.61
	Other Related Exp.	\$14,000.00	\$14,000.00	\$0.00
1014 Small Equi		\$2,500.00	\$2,601.34	-\$101.34
	B, TB Inoculations	\$800.00	\$193.00	\$607.00
1017 Defib Servi	ice Contract	\$1,200.00	\$1,020.00	\$180.00
1018 Fire Preven	ntion Program	\$150.00	\$0.00	\$150.00
Bank Servi			\$15.00	-\$15.00
Totals		\$52,900.00	\$49,129.90	\$3,770.10
Spent:	\$49,129.90			
Remaining:	\$3,770.10			
_		\$52,900.00		
Special Warrant	t Articles:			
Heavy Equipment Capital Reserve		\$21,000.00		
Small Equipment Capital Reserve		\$7,800.00		
New Building Capital Reserve Fund		\$20,000.00		
Spofford Water Hole Capital Reserve		\$1,000.00		
District Centennial Celebration		\$5,000.00		
Small Equipmen	nt Withdrawal	\$10,386.99		
			\$65,186.99	
Total Expenditu	ires:		\$114,316.89	

SPOFFORD FIRE DISTRICT FINANCIAL REPORT

For the year ending December 31, 2002

Cash on hand 01/01/02 \$2,836.21

Revenue:

Town of Chesterfield \$107,460.00
State of NH-Revenue Sharing Grant \$268.48
Interest \$52.58
Rent from Hall \$1,295.00
Transfer from Small Equipment \$10,386.99
Donation from Spofford Lake Assoc. \$1,648.84

\$121,111.89

\$123,948.10

Expenses:

 Appropriation
 \$49,129.90

 Warrant Articles
 \$54,800.00

 Small Equipment
 \$10,386.99

 *Spofford Hydrant
 \$1,648.84

\$115,965.73

Cash on hand 12/31/02 remaining to offset taxes

\$7,982.37

^{*} Donation from Spofford Lake Association for Dry Hydrant on Route 63

MINUTES FOR THE SPOFFORD FIRE DISTRICT MEETING FOR THE YEAR 2002

Moderator Michael Bently called the meeting to order at 7:00pm at the Spofford Village Hall on Tuesday March 19, 2002. Ther were 14 people in attendance. Dispersing the reading of the warrant, articles were taken up in turn.

- Article 1: To choose a moderator for the ensuing year. On a motion by Cheste: Greenwood and second by Thomas Davoli, Michael Bently was elected Unanimously
- Article 2: To choose a clerk/treasurer for the ensuing year. On a motion by Chester Greenwood and second by Ronald Guyette, Janet Dunham was elected unanimously.
- Article 3: To choose a Commissioner for three years: 2002-2003-2004. On a Motion by Chester Greenwood and second by Ronald Guyette, David Thomas was elected unanimously.
- Article 4: To see of the District will vote to accept the operating budget or act thereon: (\$52,900.00)
 (Recommended by the Budget Committee) On a motion by Warren C Allen and second by Ronald Guyette adopted as read was passed unanimously.
- Article 5: To see if the District will vote to appropriate the some of \$21,000.00 to be added to the Heavy Equipment Capital Reserve Fund or act in any way thereto. (Recommended by the Budget Committee) On a motion by Chester Greenwood and second by David Thomas was passed as read unanimously.
- Article 6: To see if the District will vote to appropriate the sum of \$7,800.00 to the already established Small Equipment Capital Reserve Fund or act in any way related theretc. On a motion by Ronald Guyette and second by Karen Guyette was passed as read unanimously.
- Article 7: To see if the District will vote the sum of \$20,000.00 to the already established New.

 Building Capital Reserve Fund or act in any way related thereto. (Recommended by the Budget Committee) On a motion by Richard Greene and second by Michael Wiggin.

 Warren G Allen asked if the Building should be done sooner and if we had and if we had Had a site for the building. After the a brief discussion the article passed as read unanimously.
- Article 8: To see if the District will appropriate the sum of \$1,000.00 to the already established Spofford Water Hole Expendable Trust or any action thereto. (Recommended by the Budget Committee). On a motion by Chester Greenwood and second by Thomas Daloi After a discussion a change from Capital Reserve to Expendable Trust passed as amended unanimously.

- Article 9: To see if the District will vote to withdraw the sum of \$11,474.00 form existing Small Equipment Capital Reserve Fund for the purchase of fire/ems/radios and pumps or any way related thereto. (Recommended by the budget Committee) On a motion by Ronald Guyette and second by Karen Guyette was passed as read.
- Article 10.To see if the District will vote to appropriate the sum of \$5,000.00 to be used for expenses

 Related to the District's Centennial Celebration. Or act in any way related thereto.

 (Recommended by the budget Committee) On a motion by Ronald Guyette and second
 by Karen Guyette was passed as read.
- Article 11. To transact any other business that may legally come before said meeting. Ronald Guyette Motion to look into giving the Commissioner's of the Spofford Fire District compensation there time given. Second by Janet Dunham. The commissioner's expressed they felt it was their civic duty. That they gave to the District. Motion withdrawn by Ronald Guyette and Janet Dunham

On a motion by Ronald Guyette and second by Thomas Davoli the raceting was adjourned At 7:42PM

Respectfully submitted,

Janet W Dunham Clerk/Treasurer

SCHOOL DISTRICT OFFICERS

MODERATOR Gary Winn

CLERK Antonina Mann

TREASURER Anita Barber

MEMBERS OF THE SCHOOL BOARD

 Term Expires

 Fred S. Rowley, Chair.
 2004

 Barbara I. Girs
 2005

 John B. Loftus, III
 2005

 Stephen Pfistner
 2004

 Jacqueline L. Reilly
 2003

TRUANT OFFICER Earl Nelson

N.H. SCHOOL ADMINISTRATIVE UNIT 29 ADMINISTRATION
Phillip G. McCormack, Ed.D., Superintendent of Schools
Barbara S. Tremblay, Assistant Superintendent of Schools
Wayne E. Woolridge, Assistant Superintendent of Schools
John R. Harper, Business Administrator
Timothy L. Ruehr, Business Manager
Patricia Trow Parent, Manager of Personnel Services
Bruce Thielen, Director of Special Education
Michael Duhaime, Director of Technology Services

PRINCIPAL Martin F. Mahoney

SCHOOL NURSE Jane Vincello

SCHOOL DOCTOR George Idlekope, M.D.

COMPLIANCE STATEMENT

This school district receives federal financial assistance. In order to continue receiving such federal financial assistance, this school district will not discriminate in their educational programs, activities or employment practices on the basis of race, language, sex, age, or handicapping condition, under the provisions of Title IX of the 1972 Educational Amendments; Section 504 of the Rehabilitation Act of 1973.

Complaints regarding compliance with Title IX regulations should be submitted in writing to the Title IX liaison for School Administrative Unit 29, the Personnel Manager, 34 West Street, Keene, New Hampshire.

Complaints regarding compliance with Rehabilitation Act of 1973 - Section 504 should be submitted in writing to the Director of Special Education, 34 West Street, Keene, New Hampshire.

Phillip G. McCormack, Ed.D. Superintendent of Schools

STATE OF NEW HAMPSHIRE

SCHOOL WARRANT

To the inhabitants of the school district in the Town of Chesterfield qualified to vote in District affairs:

You are hereby notified to meet at the Chesterfield Elementary School in said District on the 8th day of March, 2003, at 10:00 in the forenoon to bring in your votes for the election of school district officers. The polls will open not later than 10:00 a.m., nor close earlier than the termination time of the District Meeting (as a minimum, 10:00 a.m. - 7:00 p.m.)

ARTICLE 1: To choose all necessary school district officers:

One member of the school board for the ensuing three years A moderator for the ensuing year A clerk for the ensuing year A treasurer for the ensuing year from July 1, 2003

Given under our hands at said Chesterfield, this 5th day of February, 2003.

Fred S. Rowley, Chair Barbara I. Girs John B. Loftus, III Stephen Pfistner Jacqueline L. Reilly

** FOR PRINTING PURPOSES ONLY. SUBJECT TO CHANGE PRIOR TO FINAL POSTING**

STATE OF NEW HAMPSHIRE SCHOOL WARRANT

To the inhabitants of the school district in the Town of Chesterfield qualified to vote in District affairs:

You are hereby notified to meet at the Chesterfield Elementary School in said District on the 8th day of March, 2003, at 7:00 p.m. to act upon the following articles:

- <u>ARTICLE 1</u>: To hear the reports of agents, auditors, committees or officers chosen, and pass any vote relating thereto.
- ARTICLE 2: To see if the District will vote to approve the cost items included in the collective bargaining agreement reached between the Chesterfield School Board and the Chesterfield Education Association which calls for the following increases in salaries and benefits:

YEAR	ESTIMATED INCREASES
2002-03	\$ 58,892
2003-04	\$196,076
2004-05	\$123,955

And, further, to approve the cost items for 2002-2003, said sums to come from a transfer of appropriations within the current budget and will not require any additional funds to be raised through general taxation for the 2002-2003 fiscal year; and, further, to raise and appropriate the sum of \$196,076 for the 2003-2004 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits over those of the appropriation at current staffing levels paid in the prior fiscal year. (This article is recommended for approval by the Chesterfield School Board and the Chesterfield Budget Committee.)

- ARTICLE 3: To see if the District, if Article 2 is defeated, will authorize the Chesterfield School Board to call one special meeting, at its option, to address Article 2 cost items only.
- ARTICLE 4: To see if the District will vote to approve the cost items included in the collective bargaining agreement reached between the Chesterfield School Board and the Chesterfield Support Staff Association which calls for the following increases in salaries and benefits:

YEAR	ESTIMATED INCREASES
2002-03	\$17,794
2003-04	\$30,853
2004-05	\$25,210
2005-06	\$35,560

And, further, to approve the cost items of \$17,794 for 2002-2003, said sums to come from a transfer of appropriations within the current budget and will not require any additional funds to be raised through general taxation for the 2002-2003 fiscal year; and, further, to raise and appropriate the sum of \$30,853 for the 2003-2004 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits over those of the appropriation at current staffing levels paid in the prior fiscal year. (This article is recommended for approval by the Chesterfield School Board and the Chesterfield Budget Committee.)

- ARTICLE 5: To see if the District, if Article 4 is defeated, will authorize the Chesterfield School Board to call one special meeting, at its option, to address Article 4 cost items only.
- ARTICLE 6: To see what sum of money the District will vote to raise and appropriate for the support of schools, for the salaries for school district officials and agents, and for the statutory obligations of the District, or to take any other action in relation thereto.
- ARTICLE 7: To see if the District will vote to authorize and empower the school board to borrow up to \$85,000 representing the State of New Hampshire share of special education costs for the 2003-2004 school year pursuant to R.S.A. 198:20-D upon such terms and conditions as the school board determines in the best interests of the District; said sum, together with the costs of borrowing, to be repaid by the State of New Hampshire, pursuant to R.S.A. 186:C-18, or to take any other action in relation thereto. (This article is recommended for approval by the Chesterfield School Board and the Chesterfield Budget Committee.)
- ARTICLE 8: To see if the District will vote to appropriate and authorize the School Board to transfer up to \$50,000 of its unencumbered funds, if any remain on hand at the end of the fiscal year, June 30, 2003, to be deposited in the Capital Reserve Fund established by voters on March 5, 1994, for the purpose of major renovation/reconstruction of the school buildings and related costs, or to take any other action in relation thereto. (This article is recommended for approval by the Chesterfield School Board and the Chesterfield Budget Committee.)
- ARTICLE 9: Whereas NH School Districts face ever tightening budgets; and Whereas NH School Districts are finding it increasingly difficult to raise and appropriate sufficient dollars on the local level to provide their students a quality education; and Whereas newly-enacted and existing federal mandates have placed an undue and heavy financial burden on local school district budgets:

Be It Therefore Resolved: That the voters of the District vigorously oppose any and all unfunded and under-funded federal educational mandates, including but not limited to, those contained in the recently enacted No Child Left Behind Law, as well as those mandates historically unfunded within the IDEA/Special Education Laws. (This article is recommended for approval by the Chesterfield School Board and the Chesterfield Budget Committee.)

ARTICLE 10: To transact any other business that may legally come before this meeting.

CHESTERFIELD SCHOOL DISTRICT DISTRICT MEETING PROPOSED 2003-2004 BUDGET

	2001-2002	2002-2003	2003-2004
EXPENDITURE ACCOUNTS	ACTUAL	BUDGET	PROPOSED BY
			SCHOOL BOARD &
			BUDGET COMMITTEE
51100 REGULAR INSTRUCTION			
Salaries/Benefits - Teachers	\$1,452,117	\$1,532,587	\$1,472,238
Salaries/Benefits - Aides	\$0	\$0	\$0
Salaries/Benefits - Substitutes	\$25,982	\$22,154	\$23,848
Salaries/Benefits - E.S.L./Interpreter	\$11,203	\$14,200	\$14,200
Repairs to Equipment	\$7,185	\$4,400	\$4,100
Tuition - KHS	\$1,218,727	\$1,322,956	\$1,307,232
Consumable Supplies	\$39,510	\$42,000	\$44,000
Instructional Materials	\$17,439	\$26,800	\$20,100
Software	\$2,877	\$3,800	\$2,900
New Equipment	\$6,480	\$8,800	\$9,100
New Furniture	\$1,346	\$3,300	\$1,925
Replacement Equipment	\$23,900	\$17,300	\$17,000
Replacement Furniture	\$1,272	\$3,300	\$2,100
Classroom Reference Materials	\$4,076	\$5,000	\$6,100
TOTAL REGULAR INSTRUCTION	\$2,812,112	\$3,006,597	\$2,924,843
51200 SPECIAL INSTRUCTION			
Salaries/Benefits - Teachers	\$438,786	\$227,624	\$226,081
Salaries/Benefits - Support Staff	\$299,606	\$592,281	\$558,421
Sped Summer/ESY	\$17,177	\$20,555	\$21,348
Vision Services	\$1,942	\$520	\$3,760
Certified Nursing Assistant	\$7,078	\$11,000	\$0
Occupational Therapy Services	\$24,040	\$22,740	\$29,450
Physical Therapy Services	\$1,764	\$1,890	\$0
Tuition - KHS	\$517,828	\$555,192	\$489,251
Tuition-Elementary-OOD	\$153,338	\$131,920	\$154,446
Tuition-High School-OOD	\$102,617	\$158,711	\$219,235
Tuition - Preschool	\$4,038	\$6,400	\$10,059
Consumable Supplies	\$1,211	\$1,750	\$1,900
Instructional Materials	\$2,793	\$2,175	\$3,200
Software	\$367	\$550	\$300
New Equipment	\$3,135	\$3,805	\$6,061
New Furniture	\$674	\$550	\$800
TOTAL SPECIAL INSTRUCTION	\$1,576,392	\$1,737,663	\$1,724,312

EXPENDITURE ACCOUNTS	2001-2002 ACTUAL	2002-2003 BUDGET	2003-2004 PROPOSED BY SCHOOL BOARD & BUDGET COMMITTEE
51400 COCURRICULAR ACTIVITIES			
Destination Imagination Supplies	\$2,700	\$2,700	\$2,500
Athletic Officials	\$2,100	\$2,100	\$2,100
Maintenance of Athletic Field	\$1,788	\$2,000	\$3,500
Co-curricular Supplies	\$56	\$400	\$400
Assembly Programs	\$1,000	\$1,000	\$1,000
Student Fees/Special Programs	\$9,995	\$11,760	\$11,830
Math Counts	\$160	\$200	\$200
Intramural Supplies	\$0	\$350	\$350
Salaries/Benefits	\$17,549	\$14,716	\$15,825
Awards	\$1,106	\$600	\$600
Athletic Uniforms	\$106	\$500	\$500
Replacement of Equipment	\$278	\$700	\$700
Athletic Dues & Fees	\$400	\$400	\$400
TOTAL COCURRICULAR ACTIVS.	\$37,237	\$37,426	\$39,9 05
52110 TOTAL ATTENDANCE SERVICE	\$0	\$1	\$1
52120 GUIDANCE SERVICES			
Salary/Benefits	\$49,267	\$64,290	\$57,268
Guidance Consultations	\$0	\$125	\$125
Testing Services	\$1,927	\$2,300	\$2,300
Testing and Evaluation	\$9,744	\$12,000	\$10,000
Supplies	\$922	\$600	\$600
TOTAL GUIDANCE SERVICES	· \$61,860	\$79,315	\$70,2 93
52130 HEALTH SERVICES			
Salaries/Benefits - Nurse	\$60,931	\$63,573	
Salaries/Benefits - Clerical Assistant	\$6,619	\$7,280	
Physician Services	\$2,047	\$2,047	
Calibration/Repair of Equipment	\$79	\$200	
Nurse's Supplies	\$202	\$1,100	
Reference Materials	\$0	\$200	
Equipment	\$0	\$0	
Software	\$0	\$0	
TOTAL HEALTH SERVICES	\$69,877	\$74,400	\$69,995

	2001-2002	2002-2003	2003-2004
EXPENDITURE ACCOUNTS	ACTUAL	BUDGET	PROPOSED BY
			SCHOOL BOARD &
			BUDGET COMMITTEE
52140 PSYCHOLOGY SERVICES	650.400	f00 400	CO 4 COO
Salaries/Benefits - Psychologist	\$58,130	\$62,439	\$64,003
Psychological Counseling	\$31,335	\$29,400	\$41,420
Supplies	\$338	\$550	\$500
Reference Materials/Periodicals	\$865	\$700	\$730 \$275
Software	\$152 \$030	\$370 \$4.425	\$275 \$4.600
New Equipment	\$939 \$0	\$1,125	\$1,600
New Furniture TOTAL PSYCHOLOGY SERVICES	\$0 \$91,760	\$0 \$04.584	\$0 \$100.530
TOTAL PSYCHOLOGY SERVICES	\$91,760	\$94,584	\$108,528
52150 SPEECH SERVICES			
Salaries/Benefits - Speech Pathologist	\$69,142	\$72,726	\$75,344
Speech/Language Supplies	\$0	\$350	\$250
Instructional Materials	\$76	\$615	\$575
Speech/Language Furniture	\$0	\$0	\$200
Software	\$0	\$500	\$500
Speech/Language Equipment	\$552	\$550	\$900
Summer Speech/Language	\$1,347	\$648	\$648
TOTAL SPEECH SERVICES	\$71,117	\$75,389	\$78,417
52210 STAFF DEVELOPMENT		200	
Continuum Salaries/Benefits	\$6,928	\$14,385	\$13,279
CEA Course Reimbursement	\$7,319	\$7,000	\$7,000
Curriculum Development	\$2,000	\$3,000	\$3,000
Staff Development	\$5,143	\$8,000	\$8,000
Travel Reimbursement	\$3,416	\$3,250	\$3,500
Professional Resources/Affiliations	\$419	\$2,000	\$1,000
CSSA Staff Development	\$2,848	\$4,500	\$4,500
TOTAL STAFF DEVELOPMENT	\$28,074	\$42,135	\$40,279
52220 LIBRARY SERVICES			
Salaries/Benefits - Media Generalist	\$63,583	\$65,473	\$64,996
Salaries/Benefits - Library Aide	\$6,279	\$6,754	\$6,750
Media Membership	\$2,421	\$2,598	\$2,550
Repairs to Equipment	\$1,313	\$1,500	\$1,000
Consumable Supplies/Periodicals	\$3,373	\$4,500	\$4,600
Books/Reference Materials	\$11,757	\$11,800	\$12,000
Software	\$3,403	\$2,700	\$2,700
Equipment	\$899	\$0	\$1,800
Library Furniture	\$934	\$0	\$0
Professional Dues	\$140	\$150	\$150
TOTAL LIBRARY SERVICES	\$94,102	\$95,475	\$96,546

EXPENDITURE ACCOUNTS	2001-2002 ACTUAL	2002-2003 BUDGET	2003-2004 PROPOSED BY SCHOOL BOARD & BUDGET COMMITTEE
52290 CONSULTATION		100	
Sped Program Consultation	\$3,950	\$5,490	\$4,480
TOTAL STAFF SPED SUPPORT	\$3,950	\$5,490	\$4,480
52310 SCHOOL BOARD SERVICES			- 1
Board Member Salaries/Benefits	\$4,200	\$4,200	\$4,200
District Benefits (FICA)	\$321	\$543	\$543
Unemployment Compensation	\$0	\$0	\$0
Fingerprinting Reimbursement	\$500	\$500	\$500
Staff Physicals	\$0	\$400	\$400
Audit/Legal Services	\$3,700	\$5,200	\$5,200
SB Expenses-District Meeting	\$804	\$500	\$500
Advertising	\$99	\$200	\$200
School Board Expenses	\$1,409	\$1,900	\$1,900
NHSBA Dues	\$2,703	\$2,800	\$2,850
District Clerk	\$200	\$100	\$100
District Treasurer	\$2,164	\$2,000	\$2,165
Treasurer's Supplies	\$0	\$500	\$500
District Moderator	\$200	\$100	\$100
Legal Fees-Negotiations	\$11,880	\$10,000	\$10,000
Stenographer	\$805	\$900	\$927
TOTAL BOARD SERVICES	\$28,984	\$29,843	\$30,085
TOTAL SAU #29 SERVICES	\$278,749	\$287,814	\$306,552
52410 SCHOOL ADMINISTRATION	*		
Salaries/Benefits - Principal	\$109,659	\$84,085	\$86,442
Salaries/Benefits - Asst.Principal	\$46,783	\$54,481	\$64,907
Salaries/Benefits - Admin. Asst.	\$23,861	\$39,125	\$39,869
Salaries/Benefits - Receptionists	\$17,500	\$30,079	\$34,137
Telephone Service-Labor	\$0	\$0	\$0
Management Development	\$209	\$3,000	\$3,000
Repairs to Equipment	\$2,189	\$3,500	\$3,500
Telephone/Internet	\$17,699	\$15,300	\$12,844
Postage	\$5,395	\$5,500	\$5,500
Printing	\$3,386	\$3,500	\$3,500
Travel Reimbursement	\$2,304	\$3,000	\$2,500
Office Supplies	\$1,622	\$2,500	\$2,000
Software	\$0	\$500	\$1,409
Equipment	\$45	\$4,032	\$4,032
Professional Dues	\$714	\$1,500	\$1,500
Graduation Supplies	\$1,800	\$2,250	\$2,000 \$267,140
TOTAL ADMINISTRATION	\$233,166	\$252,352	\$267,140

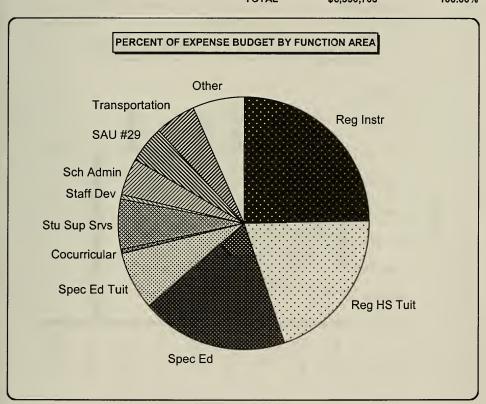
EXPENDITURE ACCOUNTS	2001-2002 ACTUAL	2002-2003 BUDGET	2003-2004 PROPOSED BY
	710.0712	DODGE	SCHOOL BOARD &
			BUDGET COMMITTEE
52600 SCHOOL MAINTENANCE			
Salaries/Benefits - Custodians	\$96,774	\$106,284	\$104,637
Rubbish Removal	\$6,365	\$6,600	\$6,600
Repairs to Equipment	\$625	\$800	\$800
Maintenance Services	\$39,600	\$27,000	\$40,455
Insurance	\$10,944	\$11,000	\$15,200
Custodial Supplies	\$10,187	\$10,000	\$11,000
Electricity	\$26,008	\$29,304	\$29,304
Bottled Gas	\$1,512	\$2,700	\$2,700
Fuel Oil	\$15,227	\$19,000	\$19,950
Equipment	\$829	\$800	\$300
Salaries/Benefits-Summer Custodial	\$12,799	\$12,799	\$12,799
Building Repair and Maintenance	\$56,489	\$38,300	\$50,000
TOTAL MAINTENANCE	\$277,359	\$264,587	\$293,745
		,	V-00,1.0
FOZOG DIADIL TRANSPORTATION			
52700 PUPIL TRANSPORTATION	C470 540	0.00.40=	
Regular Elementary	\$172,512	\$198,427	\$204,380
Special Education-Elementary	\$30,643	\$48,207	\$31,200
Field Trips	\$6,875	\$7,568	\$7,810
Athletic Transportation	\$5,711	\$4,365	\$4,500
Regular High School	\$84,969	\$66,142	\$68,127
Special Education-High School	\$48,871	\$45,897	\$39,570
TOTAL PUPIL TRANSPORTATION	\$349,582	\$370,606	\$355,587
55220 TRANSFERS			
Federal Projects	\$0	\$55,000	\$55,000
Capital Projects	\$0	\$100,000	\$0
School Lunch	\$12,955	\$85,000	\$85,000
Capital Reserve	\$5,000	\$0	\$0
Expendable Trust	\$0	\$20,000	\$0
TOTAL TRANSFERS	\$17,955	\$260,000	\$140,000
	7	\$255,000	ψ1,0,000
GRAND TOTALS	\$6,022,270	£0.740.077	#C FF0 700
GIVAND LOLATO	\$6,032,276	\$6,713,677	\$6,550,708

CHESTERFIELD SCHOOL DISTRICT ESTIMATED REVENUES

REVENUE ACCOUNTS	2001-2002 ACTUAL	2002-2003 BUDGET	2003-2004 PROPOSED
Unreserved Fund Balance Local Property Tax Interest Lunch - Local Sales Tuition Other Local N.H. Adequacy Grant N.H. Property Tax N.H. Building Aid N.H. Handicapped Aid Net Change in Reimbursement Anticipation Borrowing N.H. Kindergarten Aid N.H. Lunch Aid Medicaid Reimbursement Federal Projects Lunch - Federal Transfer from Expendable Trust Transfer from Capital Reserve	\$71,824 \$3,017,690 \$23,175 \$0 \$4,976 \$19,528 \$1,109,958 \$1,662,232 \$4,216 \$35,965 \$101,585 \$0 \$0 \$0 \$0 \$62,326 \$0 \$0 \$0 \$0 \$0 \$0	\$88,774 \$3,337,860 \$25,000 \$60,000 \$0,33,460 \$1,211,939 \$1,612,776 \$0 \$88,435 \$104,433 \$0 \$2,000 \$6,000 \$55,000 \$18,000 \$0,000 \$100,000 \$6,713,677	\$35,000 \$3,253,158 \$25,000 \$60,000 \$0 \$3,460 \$1,324,978 \$1,682,890 \$0 \$85,222 \$0 \$0 \$2,000 \$6,000 \$55,000 \$18,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
TOTALS	- - -	φ υ , <i>ι</i> 13,υ <i>ι ι</i>	ф0,330,7 <i>0</i> 0
	Budget Increase		-2.43%
	Property Tax Increase		-0.29%
	Prop. Tax Rate Increase		-\$0.06
	Tax Increase on \$100,000 house		-\$5.62

CHESTERFIELD SCHOOL DISTRICT PROPOSED BUDGETED EXPENSES FOR 2003-2004

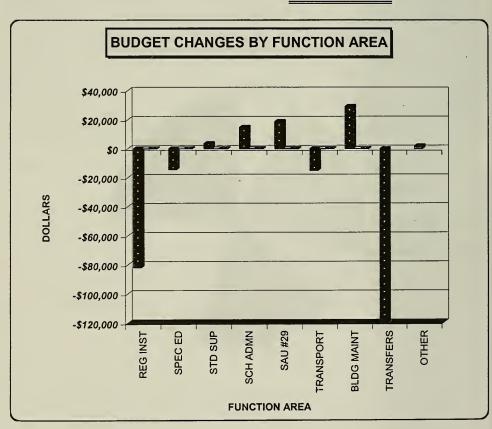
FUNCTION AREA		DOLLARS	PERCENT
REGULAR INSTRUCTION		\$1,617,611	24.69%
REGULAR HIGH SCHOOL TUITIONS		\$1,307,232	19.96%
SPECIAL EDUCATION		\$1,239,541	18.92%
SPECIAL HIGH SCHOOL TUITIONS		\$489,251	7.47%
COCURRICULAR		\$39,905	0.61%
STUDENT SUPPORT SERVICES		\$423,780	6.47%
STAFF DEVELOPMENT		\$40,279	0.61%
SCHOOL ADMINISTRATION		\$297,225	4.54%
SAU # 29		\$306,552	4.68%
PUPIL TRANSPORTATION		\$355,587	5.43%
OTHER (MAINTENANCE/TRANSFERS)		\$433,745	6.62%
	TOTAL	\$6,550,708	100.00%



CHESTERFIELD SCHOOL DISTRICT CHANGES BY FUNCTION 2003-2004

Change from 2002-03 Budget to 2003-04 Budget

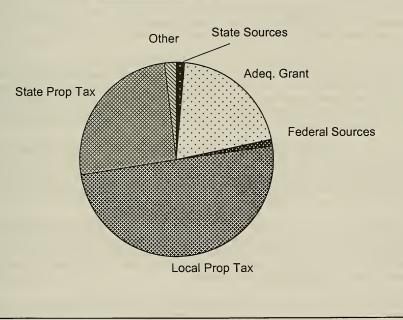
	DOLLARS	PERCENT
REGULAR INSTRUCTION	-\$81,754	-2.72%
SPECIAL EDUCATION	-\$14,361	-0.82%
STUDENT SUPPORT SERVICES	\$3,545	1.10%
SCHOOL ADMINISTRATION	\$14,788	5.86%
SAU # 29	\$18,738	6.51%
PUPIL TRANSPORTATION	-\$15,019	-4.05%
BUILDING MAINTENANCE	\$29,158	11.02%
TRANSFERS	-\$120,000	-46.15%
OTHER	\$1,936	0.94%
	TOTAL\$162,969	



CHESTERFIELD SCHOOL DISTRICT BUDGETED REVENUE FOR 2003-2004

	DOLLARS	PERCENT
STATE SOURCES	\$93,222	1.42%
ADEQUACY GRANT	\$1,324,978	20.23%
FEDERAL SOURCES	\$73,000	1.11%
PROPERTY TAXES		
LOCAL TAX	\$3,253,158	49.66%
STATE TAX	\$1,682,890	25.69%
LOCAL NON-TAX & SURPLUS	\$123,460	1.88%
(OTHER)		
TOTALS	\$6,550,708	100.00%

PERCENT REVENUE BUDGET BY FUNDING SOURCE





PLODZIK & SANDERSON

Professional Association/Accountants & Auditors

193 North Main Street • Concord • New Hampshire • 03301-5063 • 603-225-6996 • FAX-224-1380

INDEPENDENT AUDITOR'S REPORT

To the Members of the School Board Chesterfield School District Chesterfield, New Hampshire

We have audited the accompanying general purpose financial statements of the Chesterfield School District as of and for the year ended June 30, 2002 as listed in the table of contents. These general purpose financial statements are the responsibility of the School District's management. Our responsibility is to express an opinion on these general purpose financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

The general purpose financial statements referred to above do not include the general fixed assets account group which should be included in order to conform with accounting principles generally accepted in the United States of America. As is the case with most municipal entities in the State of New Hampshire, the Chesterfield School District has not maintained historical cost records of its fixed assets. The amount that should be recorded in the general fixed assets account group is not known.

In our opinion, except for the effect on the financial statements of the omission described in the preceding paragraph, the general purpose financial statements referred to above present fairly, in all material respects, the financial position of the Chesterfield School District as of June 30, 2002, and the results of its operations and the cash flows of its nonexpendable trust funds for the year then ended in conformity with accounting principles generally accepted in the United States of America.

Our audit was made for the purpose of forming an opinion on the general purpose financial statements of the Chesterfield School District taken as a whole. The combining and individual fund financial statements listed as schedules in the table of contents are presented for purposes of additional analysis and are not a required part of the general purpose financial statements of the Chesterfield School District. Such information has been subjected to the auditing procedures applied in the audit of the general purpose financial statements and, in our opinion, is fairly presented in all material respects in relation to the general purpose financial statements taken as a whole.

October 30, 2002

Plodzik & Sanderson Professional Association

REPORT OF SCHOOL DISTRICT TREASURER

for the

Fiscal Year July 1, 2001 to June 30, 2002 Chesterfield School District

Summary

Cash on hand July 1, 2001 (Treasurer's bank balance)		185626.95
Received from Selectmen (Include amounts Actually received)		
Current Appropriation	4679922.00	
Deficit Appropriation		
Balance of Previous Appropriations		
Advance on Next Year's Appropriations		
Revenue from State Sources	1310151.89	
Revenue from Federal Sources	72100.10	
Received from Tuitions	8173.92	
Received as Income from Trust Funds	1000.00	
Received from Sales of Notes and Bonds (Principal only)		
Received from Capital Reserve Funds		
Received from all Other Sources	143073.98	
Total Receipts		6214421.89
TOTAL AMOUNT AVAILABLE FOR FISCAL YEAR (Balance and I	Receipts)	6400048.84
LESS SCHOOL BOARD ORDERS PAID		6243281.19
BALANCE ON HAND JUNE 30, 2002 (Treasurer's Bank Ba	alance)	156767.65
	auta	9 Saiber
	District Treasurer	
AUDITORS' CERTIFICATE This is to certify that we have examined the books, voucher, be records of the treasurer of the School District of true summary for the fiscal year ending June 30,, and fin		
Date: Auditors		

	DETAILED	STATEMENT OF RECEIPTS	
DATE	FROM WHOM	DESCRIPTION	AMOUNT
		INTEREST	\$22,170.72
	STATE OF NH	MEDICAID	\$51,501.36
	STATE OF NH	CHAPTER I	\$52,980.92
	STATE OF NH	BUILDING AID	\$5,694.02
_	STATE OF NH	ADEQUACY GRANT	\$1,109,958.00
	CHESTERFIELD SCHOOL	PLAYGROUND REIMBURSE	\$36,594.81
		TUITION REIMBURSEMENT	\$8,173.92
		HEALTH INS REIMBURSEMENT	\$11,924,75
		SCHOOL LUNCH	\$51,446,77
	IRS	PENALTY REFUND	\$309.32
		LOST BOOKS REIMBURSEMENT	\$140.68
		SUMMER ART PROGRAM	\$875.00
		SUMMER MUSIC PROGRAM	\$420.00
		GYM RENTAL	\$270.00
	STATE OF NH	CLASS SIZE RED	\$3,975.13
-		OVERPAY REFUNDS	\$11,836.77
	STATE OF NH	CATASTROPHIC AID	\$35,965,38
		STOW MILLS TRUST	\$1,000.00
-	STATE OF NH	TITLE 6	\$221.18
		WORK COMP REFUND	\$3,428.86
	GRANITE BANK	CATASTROPHIC LOAN	\$101,585.00
	OTO WITE DI WIT	PROPERTY DAMAGE REFUND	\$2,025.10
		KEENE SPEECH REIMBURSEMENT	\$1,260.00
	STATE OF NH	FOOD - FEDERAL	\$18,898.00
	STATE OF NH	FOOD - STATE	\$1,473.00
	MEASURED PROGRESS	SUB REIMBURSEMENT	\$65.00
	MEROCKED I RECKLESS	PAR REFUND	\$123.00
· · · · · · · · · · · · · · · · · · ·	CERSOSIMO LUMBER	REFUND	\$280.00
	CEI (CCCIIVIC ECIVIBEI)	NSF CHECKS	-\$96.80
		INGI CITEORG	\$1,534,499.89
			Ψ1,334,433.03

CHESTERFIELD SCHOOL DISTRICT MEETING MARCH 9, 2002

School District Moderator Gary Winn opened the polls at 10:00 AM for voting. The following persons were appointed as ballot clerks and took the oath of office from Toni Mann, School District Clerk: Linda Lord, Bruce Lord, Audrey Ericson, Robert Yacubian, Judy Boyer, Paula Dustin, Susan Newcomer, Carol Pfistner, Joan O'Neil and Kristin McKeon.

At 7:02 PM, the Moderator called the meeting to order for the purpose of acting on the articles in the warrant.

The Moderator, Gary Winn, began the meeting with introductions, introducing himself the Moderator, Gary Winn; the Chesterfield School Board: Susan Sciuto, Chairman; Fred Rowley; Alfred Chesley; Steven Pfistner; and John Loftus; District Clerk, Antonina Mann; Principal of Chesterfield School, Martin Mahoney; Assistant Principal of Chesterfield School, Robert Edson; the Officials of SAU 29: Superintendent, Phil McCormack; Business Administrator, John Harper; Business Manager for Towns, Tim Ruehr; Assistant Superintendent of Towns, Tom Kane; Legal Advisor, Matt Upton.

The Moderator announced that the polls would be open for the duration of the meeting and explained briefly the Parliamentary procedures being used.

The Moderator accepted a petition from eight registered voters, which he was able to certify that were present at the meeting. The petition read: Being registered Chesterfield voters and being present at this March 9, 2002 School District meeting, we request that all votes on warrant articles, including any amendments with a value of more than \$5,000.00 (Five Thousand Dollars) be by secret paper ballot. The petition was signed by Robert Del Sesto, Marie Del Sesto, Robert Brockmann, Nelson Fegley, Peggy A. Fegley, Warren Porter, Deborah Hogancamp, and James A. Hogancamp.

<u>ARTICLE 1</u>: Alfred Chesley moved that the District receive the reports of agents, auditors, committees and officers chosen as printed in the annual report. Seconded by Fred Rowley. Ruth Van Houten presented the report of the Office of Emergency Management. Article 1 passed by a voice vote.

ARTICLE 2: Robert Borofsky moved that the District raise and appropriate the sum of \$6,593,677.00 for the support of schools, for the salaries for school district officials and agents, and for the statutory obligations of the District. Seconded by Susan Sciuto. A paper ballot was used to vote on the Article. Yes - 72 (Seventy-two); No - 29 (Twenty-nine). The Moderator declared that Article 2 passed by paper ballot.

Susan Sciuto, moved to restrict reconsideration on Article 2. Seconded by John Loftus. The Moderator declared the voice vote to be in the affirmative.

ARTICLE 3: Fred Rowley moved that the District authorize and empower the School Board to borrow up to \$206,018.00, representing the State of New Hampshire share of special education costs for the 2002-2003 school year pursuant to R.S.A. 198:20-D upon such terms and conditions as the School Board determines in the best interests of the District; said sum, together with the costs of borrowing, to be repaid by the State of New Hampshire, Pursuant to R.S.A. 186:C-18. Seconded by Steven Pfistner. A paper ballot was used, Yes - 101 (One Hundred One); No - 2 (Two). The Moderator declared Article 3 passed by paper ballot.

Susan Sciuto moved to restrict reconsideration on Article 3. Seconded by J. Lenny Sciuto. The Moderator declared the voice vote to be in the affirmative.

ARTICLE 4: John Loftus moved that the District raise and appropriate the sum of \$20,000.00 to be deposited in the Special Education/High School Tuition Fund established by voters on March 7, 1992. Alfred Chesley seconded. Discussion followed. Paper ballot was used to vote on the Article. 79 (Seventynine) - Yes; 24 (Twenty-four) - No. The moderator declared that Article 4 passed by paper ballot.

Susan Sciuto moved to restrict reconsideration on Article 4. Seconded by Robert Yacubian. The Moderator declared the voice vote to be in the affirmative.

ARTICLE 5: Steven Pfistner moved that the District raise and appropriate the sum of \$100,000.00 for window replacement and related exterior painting at Chesterfield School and authorize the withdrawal of said \$100,000.00 from the Capital Reserve Fund established by the voters at the March 5, 1994 District Meeting for the purpose of major renovation/reconstruction of the school buildings and related costs. Seconded by Elaine Rowley.

A motion was made by Robert DelSesto that the District amend the motion by changing the wording to read, That the District raise and appropriate the sum of up to \$100,000.00 for window replacement and related exterior painting at Chesterfield School and authorize the withdrawal of said up to \$100,000.00 from the Capital Reserve Fund established by the voters at the March 5, 1994 District Meeting for the purpose of major renovation/reconstruction of school buildings and related costs. Seconded by Tom Woodman. The Moderator declared the voice vote in the affirmative, the amendment carried. A paper ballot was used to vote on the amended Article 5. 92 ninety-two) Yes votes; 7 (seven) No votes. Gary Winn declared that Article 5 passed.

Susan Sciuto moved to restrict reconsideration on Article 5. Seconded by Tom Woodman. The Moderator declared the voice vote to be in the affirmative.

 $\underline{\text{ARTICLE 6}}\textsc{:}$ To transact any other business which may legally come before this meeting.

Gary Winn recognized Fred Rowley. Fred Rowley, on behalf of the School Board, gave a show of appreciation to Alfred Chesley for serving on the School Board for 3 years.

Fred Rowley also read the following resolution for Susan T. Sciuto:

Whereas, Susan T. Sciuto has served the School District of Chesterfield as a School Board Member for nine years, seven and a half of those years with distinction as Chair; as the Board's representative on the Budget Committee, the Technology Committee, two Space Study Committees, and the Building Addition Committee; and,

Whereas, Susan T. Sciuto served two years as Chair of the New Hampshire School Administrative Unit 29 School Board and its Advisory Committee, as well as serving on the Compensation Equity Study Committee; and,

Whereas, Susan T. Sciuto has faithfully attended the numerous meetings required of those roles; she conducted school board meetings in a fair and open manner, transacting school business thoroughly and efficiently; and,

Whereas, Susan T. Sciuto has worked diligently with the board and employees in the areas of collective bargaining; and,

Whereas, Susan T. Sciuto has been a loyal advocate for the teachers and support staff of Chesterfield School; and,

Whereas, Susan T. Sciuto's knowledge and dedication to education has been evidenced by her willingness to talk with, and listen to community members to become better informed as to the needs and wants of the community; and,

Whereas, Susan T. Sciuto's knowledge of the Chesterfield School District budget has been evident in the thoroughness of her presentations to the public; and.

Whereas, Susan T. Sciuto is committed to providing the children of Chesterfield with the highest quality learning opportunities, and her decisions have always been based on the effect of those decisions upon students; and,

Whereas, Susan T. Sciuto is a tireless worker, demanding of herself and others, and exhibits the highest degree of integrity; she has always held high expectations for herself and other board members relative to the decision making and policy development processes; and,

Whereas, Susan T. Sciuto is experienced, knowledgeable, dedicated and respected; she will be missed; therefore, be it

Resolved, that the voters of the School District of Chesterfield recognize, with gratitude, Susan T. Sciuto's contribution to the children, the school and the community by unanimously adopting this resolution as a lasting tribute to Susan T. Sciuto, to be entered into the permanent records of the district.

The Chesterfield School District

The resolution was adopted by consensus.

Tom Woodman spoke to the meeting asking that the School Board take into consideration to break apart the main budget article into three articles, one with the special education costs, another for high school tuition, and the last the main budget.

Marty Mahoney spoke in appreciation to the Playground committee and all the people that helped that project go forward with such success. The playground stands in testimony to that fact.

The moderator declared the polls closed at 8:27 PM.

Susan Sciuto moved to adjourn at 8:28 PM, seconded by Steven Pfistner. The Moderator declared the voice vote to be in the affirmative.

The official town checklist was used for elections. One hundred seven (107) ballots were cast at the ballot box. No absentee ballots were cast.

School Board Member for 3 years: John Loftus 86 Barbara Girs 87

Write ins as follows: Sue Sciuto 2 Multiple Others

Barbara Girs and John Loftus were declared the winners.

School Board Member for 1 year: Jacqueline Reilly 96

Write ins as follows:

Jacqueline Reilly was declared the winner.

Moderator for the ensuing year: Gary Winn 106

Gary Winn was declared the elected moderator.

Clerk for ensuing year:
Antonina Rachanow-Mann 102

Antonina Mann was declared the elected clerk.

<u>Treasurer for the ensuing year beginning July 1 2002</u>: Anita Barber 97 Multiple write ins

Anita Barber was declared the elected treasurer.

All elected officials will wait the prescribed three days for reasons of recall to take the oath of office and to sign the prescribed oath of office. It will be done at a later time.

Antonina R. Mann, Clerk Chesterfield School District

A true copy attest

ADMINISTRATIVE REPORT

With the passage of new federal legislation, No Child Left Behind, schools throughout the country will be addressing accountability -- student performance and school improvement. Although the full impact of the new legislation (i.e., testing requirements) does not go into effect until 2006, the school board and staff at Chesterfield Elementary School have been dealing with the issues of student performance and school improvement for some time now. This past year is no exception. The staff has continued its analysis of test results, curriculum review, school improvement planning, and participation in quality professional development activities geared toward effective teaching practices.

The goal of the new legislation is to assure that all students are performing at a proficient level. The staff at the school is continuing the process of assessing student performance. Although the new legislation looks almost exclusively at test scores, there are several ways in which performance can be assessed. One of the most valid is ongoing teacher observation of student performance in the classroom. Another is testing, either through an instrument like the state mandated testing program (NHEIAP), which strives to measure what students know and can do relative to a predetermined set of curricular standards, or a nationally normed test like the Terra Nova. Third grade scores on the NHEIAP have identified areas of relative strength and weakness for students in grades three and six. At the third grade level, three-year average scores for students scoring at the "Basic" level or better (what the State Depart-ment of Education equates to performing at or above grade level) in English/ language arts and mathematics show Chesterfield third graders scoring higher than the same three-year averages for students across the state.

Three-year average scores for Chesterfield's sixth graders are mixed. The three-year average percentage of Chesterfield students performing at the "Basic" or better level in English (75 percent) exceeds the state average score (69 percent). The scores in social studies are the same — 62 percent scoring at the "Basic" or better level. Attained scores in mathematics and science (63 percent and 51 percent, respectively) show Chesterfield students scoring below the state level (69 percent and 56 percent, respectively). It is encouraging to note the relatively stronger performance in English language/arts given the emphasis the staff has placed on reading and writing over the last two years. The relatively lower performance on the math and science tests indicates an area that warrants continued improvement.

Staff analysis of these scores has proven helpful in that it helps direct curricular priorities, teaching strategies, allocation of resources, and need for additional staff training. For example, as the staff reviewed the math results, a decision was made to bring in outside expertise to assist the staff as it worked to promote improvement. Such analysis also helped guide the administration in its decision on how it expended federal funds to provide an additional teacher in the intermediate grades. It has also defined the focus of much of the ongoing work relative to curriculum revision.

The foundation given to students at Chesterfield Elementary School contributes to the level of success they experience at Keene High School. This year, 228 Chesterfield students were enrolled at Keene High School. This fall marked the completion of the renovation project at the high school. In addition to improvements related to accessibility, safety, and mechanical operations, considerable space was added to increase the number of science and math classrooms to correspond to increased enrollment, as well as upgrade failing facilities. A new 859-seat performing arts and instructional center was added to provide a learning environment that is conducive to the performing arts. A new cafeteria and food court, as well as wider corridors, were constructed to accommodate the number of students. Women's locker and team rooms, as well as a gymnasium, were also added to address Title IX and space concerns.

Chesterfield students have taken advantage of this wonderful new facility. Their overall performance continues to be consistently strong both in the areas of academics and co-curricular activities. The overall grade point average (GPA) for Chesterfield's students is 2.77, which is a very slight increase from last year. This GPA is the equivalent to a "B-" average. There are several areas in which Chesterfield students performed quite well. These include English, where 72 percent of the students taking an English course earned a grade of "B" or better. It should also be noted that 22 percent of the students taking an English course were enrolled in an honors or advanced placement level class. Sixty-one percent of the students taking a science class earned a grade of "B" or better, and 33 percent of those who were enrolled in a science class were in an honors or advanced placement level class. Seventy-four percent of the students taking a social studies class earned a grade of "B" or better.

Involvement in a wide variety of co-curricular activities also contributed to the overall high school experience for Chesterfield's students. Many Chesterfield students were involved in the interscholastic athletic program. Some of the athletic activities in which students were involved include football, soccer, cross country running, skiing, basketball, and track. Many students were also involved in a variety of other co-curricular activities such as the Envirothon team (which won the national championship), National Honor Society, Nostalgia, Drama Club, and Jazz Band. The academic, as well as co-curricular, accomplishments earned several Chesterfield students considerable recogni-tion. This year's Valedictorian was from Chesterfield. Two of the top ten graduates of the Class of 2002 were from Chesterfield. A Chesterfield student was one of nine students from Keene High School selected to participate in the highly prestigious and academically rigorous St. Paul's Advanced Summer Placement Program, and another student from Chesterfield has earned the distinction of being named as a semifinalist in the Merit Scholarship Program.

Community involvement and support remains high. This is reflected in the countless hours devoted by volunteers, attendance at school-related activities (e.g., open house, concerts and athletic contests), and a strong parent-school organization. Volunteerism is a trademark of Chesterfield. It is greatly appreciated and truly benefits the students at the school. Continued parental and community involvement is critical to the future success and direction of the school. Please take an opportunity to visit the school, and/or attend a school activity or school board meeting. Also, please plan to attend the annual district meeting on Saturday, March 8, at 7:00 p.m. in the school gymnasium.

Phillip G. McCormack, Ed.D. Superintendent of Schools

PRINCIPAL'S REPORT

ELEMENTARY ENROLLMENT

The district's official K-8 enrollment, as reported to the Department of Education on October 1, 2002, totaled 416 students, a number that reflects the following:

- a difference of -6 from that which was reported at this same time last year;
- the transfer, out-of-district, of 22 students/17 families and the registration of 31 new students/20 families since the end of school in June 2002; and.
- a difference of -32 from those currently enrolled in kindergarten (31) and the number of students in our most recent graduating class (63).

Although the total enrollment has remained consistent since that time, over the first four months of this school year we have transitioned another 20 students/11 families in and out of the district. These combined changes represent 18 percent of our total school population.

- October	1, 2002
31	
36	
42	
49	
44	
47	
56	
52	
59	
416	
	36 42 49 44 47 56 52 59

In consideration of all these factors, the proposed budget for 2003-2004 projects a total enrollment, K-8, of 425 students.

STAFF RECOGNITION

Assistant Principal

Mrs. Sharyn D'Eon was selected to replace Mr. Robert Edson for the remainder of the school year. Mr. Edson left to accept the interim principalship at Jonathan Daniels Elementary School in Keene.

Mrs. D'Eon was most recently employed as a kindergarten teacher at Franklin Elementary School in Keene and has additional experience teaching both readiness and self-contained classes in grades 3 and 5. She has also been extensively involved over the years with many technology-related initiatives and training, serving both as chair and co-chair of the SAU 29 K-12 committee. She has completed both Research for Better Teaching I (RBT) and Responsive Classroom training, served on the Advisory Committee for the Rachel Marshall Outdoor Learning Lab, and is a trained mentor.

Mrs. D'Eon received both her Bachelor of Science in Elementary Education (1991) and Master in Curriculum and Instruction (1998) from Keene State College. She is scheduled to receive her Master's in Educational Administration in May of this year. The extent of her training has also involved study in the areas of chemical dependency, psychology and educational technology.

Middle School Social Studies

Mr. Jay VanStechelman was hired to replace Mr. Craig Hood, who resigned to take a position at Keene High School after many, devoted years of service to the district. Mr. VanStechelman comes to us from the Community College of Vermont in Brattleboro where he most recently served as an adjunct professor

of history. Prior to that, he taught secondary history for 11 years at Green Mountain Union High School in Chester, Vermont. In addition, he has experience teaching Spanish and English as a Second Language (ESL). Beyond his teaching duties, he has also served as a class advisor and done a considerable amount of coaching and officiating (soccer, basketball and cross country).

Mr. VanStechelman received his Bachelor's degree in Sociology and South Asian Studies from the University of Wisconsin-Madison (1986) and completed his Master's of Education in 1989 at the University of Wisconsin-LaCrosse. Since that time, he has also taken courses at both Norwich University and UVM. His credentials and teaching experiences make him extremely well qualified for this position and we are all very pleased to welcome him to our school. Mr. VanStechelman resides with his family in Brattleboro.

We will all miss Mr. Hood and wish him the very best. We also hope that he will forever cherish the diploma bestowed on him at last year's graduation. It was an honor richly deserved.

Sixth Grade

Ms. Tina Denis was selected to fill this one-year position created by Mrs. Girroir's maternity leave. Ms. Denis is no stranger to us, as she worked as a full-time Inclusion aide in Mrs. Powell's fourth grade last year. She completed her Bachelor's degree in both Elementary Education and Psychology at the University of Maine at Orono (1998). Prior to her employment here in Chesterfield, she worked in support of summer special education programs in Keene and as a substitute teacher. She has done an outstanding job here to date and we are excited to have her apply her many skills and talents in this new assignment.

Physical Education/Health

Mr. Gregory Hammett was selected to replace Mrs. Laurine Parker, who elected to take a full-time position at Keene High School. Mr. Hammett received his Bachelor of Science degree in Physical Education from the University of Rhode Island (2000) and taught briefly in Richmond, RI. In addition, he has an extensive history of involvement with interscholastic athletic programs, especially cross country and track and field, as well as with intramural and special programs, e.g., Project Adventure. We welcome him to Chesterfield and wish Mrs. Parker the very best in her new pursuit.

Physical Education (part-time)

Mr. Patrick Whalen was selected to replace Mr. Rico Marino for the remainder of the school year. Mr. Whalen comes to us from Kansas, where he taught for the past 21 years prior to recently relocating with his family to Harrisville. He earned his Bachelor of Science degree in Physical Education and Health from the University of Northern Iowa in 1981, a Master's of Secondary Education from Pittsburgh State University in Pittsburgh, Kansas (1992), and certification in Adaptive Physical Education from the University of Kansas (1994). His teaching experience involves working with students from preschool through high school. He also has an extensive background in coaching track and field, cross country running, and swimming. For his work with the latter, he was honored as Coach of the Year in 1992. Mr. Whalen's duties will also involve teaching one day a week (Friday) at Wells Memorial School in Harrisville.

Consolidated Grants

The district's 2003 Title IIA grant application was approved by the New Hampshire Department of Education and the funds (\$33,455) are being used to employ Mrs. Bettina Ramsey to work full-time in support of teachers and students in grades 3 and 4. Mrs. Ramsey resides in the community, has two children enrolled in the school, and has served in a variety of substitute capacities for both teachers and support staff. In addition, she was employed in a similar capacity on a part-time basis last year. Mrs. Ramsey is certified in elementary education and has five years of teaching experience in other schools.

Great Web Sites For Kids

GWSFK are those considered the best web sites for birth to age 14, outstanding in both content and conception. As applied to web sites for your people, 'great' should be thought to include sites of especially commendable quality; sites that reflect and encourage young people's interest in exemplary ways.

Mrs. Grainger, our school's media generalist, was recently notified that her Dewey Browse web site (http://www.deweybrowse.org) was selected for inclusion in the American Library Association's Great Web Sites for Kids, located at http://www.ala.org/parentspage/greatsites/amazing.html. During the Great Web Site Committee's quarterly selection process, Mrs. Grainger's site was one of 20 selected as a December 2002 GWSFK addition.

Support Staff

The following individuals have been hired to fill the vacancies resulting from selective resignations/reassignments*:

Employee	Assignment	Replacing
Patricia Porter	Inclusion Aide-Grades 1/2 Morrissette	Deborah Clemente
Gina Bonafede	Inclusion Aide-Grade 2 Whitford	Kari Lockhart
Lisa Kirkland	Inclusion Aide - Grade 3 Potter	Erin Leavitt
Chad Boswell	Inclusion Teacher AsstGrade 3 Dunn	Heather Walker *
Stanley Marino	Inclusion Aide-Grade 4 Powell	Tina Denis*
Heather Walker	Inclusion Aide-Grade 4 Starkey	Jennifer D'Alessio
Robin Dunphy	Special Education Aide	Kristen Hoyt
Cynthia Sylvia	Inclusion Aide-Grade 5 Kelly	Gina Bonafede*
Darlene Klaski	Inclusion Aide-Grade 6 Wiles	Elizabeth Edwards
Kelly Charbono	Inclusion Aide-Grade 7 Yacubian	Erica Ferland
Alan Stoops	Inclusion Aide-Grade 8 Kennedy	Georgia O'Conner
Carol Pfistner	Title I Aide (part-time)	Traci Fairbanks

CURRICULUM AND INSTRUCTION

Literacy

Consistent with this year's district goals, in-service activities are being provided for both teachers and support staff by Ms. Jablonski, the school's Reading Specialist, addressing the following topics:

- Keene's Phonemic Awareness Inventory (which will be administered to all children in kindergarten this spring);
- formatting student portfolios;
- · questioning strategies used in teaching reading; and,
- reading in the content areas.

Mathematics

Teachers and support staff continue to review the changes that have been made to the database of math-related vocabulary and discuss issues related to common assessments, instructional materials and innovative instructional practices.

We have been in consult with Mr. Tom Bassarear, Keene State College Professor of Mathematics Education, who has worked extensively with SAU teachers over the past decade in developing and refining both the scope and sequence of the K-12 curriculum and related instructional strategies. He will begin the process of reviewing with us the extent to which the No Child Left Behind legislation relates to math and science educators and ways in which we can enhance student learning.

Enrichment

The school's PACE (Programs for Academic and Cultural Enrichment) Committee has thus far approved the following special projects using funds allocated in the district budget:

- A request by Mrs. Esche, who attended the recent NELMS (New England League of Middle Schools) Conference, to purchase two CD kits with songs that address social studies topics.
- Selected funding requests from teachers that focus on communication, photography, and the conduct of this year's Chess Tournament.
- Attendance at a workshop addressing Differentiated Instruction.
- The conduct of this year's Holiday Concerts and its 'medieval' theme.
- A proposed fifth/first grade reading partner program.

Social Studies

The SAU's K-12 Social Studies Curriculum Continuum Committee continues to meet regularly to discuss proposed changes to the curriculum. Mrs. Starkey and Mr. VanStechelman currently represent the district on this committee. Discussions have focused specifically on changes being considered for grades 6 through 8 and the possible addition of studies associated with selected continents in the primary and elementary grades.

Language Arts

This past fall, Mrs. Mather, our school's Title I reading teacher, attended the English/Language Arts Forum conducted in Concord by the Department of Education's Linda Stimson, ELA Consultant, and which focused on issues related to the K-12 English/Language Arts Curriculum Framework.

In advance of that meeting, representatives from the many districts were asked to survey their colleagues with regard to the ELA framework's alignment with the district curriculum; the extent that it serves as a base for teamwork; proficiencies and purpose setting statements; curriculum vs. grade-level expectations; and terminology.

In addition, discussions took place with regard to the following: the use of selected instructional materials; the extent to which teachers at each grade level take responsibility for a stated part of teaching students to be skilled readers and writers; the use of a common language/set of terms when working with ELA students; and compliance with No Child Left Behind legislation.

In reviewing the discussions that took place at this meeting with colleagues, Mrs. Mather expressed satisfaction with regard to our efforts in this area at the district/SAU level as compared with others throughout the state, some of whom have not even begun the process.

Writing

Efforts in this area have focused on collating assessment related information, rubrics and prompts into one manual for use by all teachers.

Science

We continue to work with other SAU teachers to develop a common format to be used in the conduct of labs, experiments and investigations.

Life Skills Curriculum

We have reviewed the Life Skills Pre and Post Test Evaluation Summary Report prepared by National Health Promotion Associates, Inc. and the Youth Tobacco Survey sponsored by the State of NH Tobacco Prevention and Control Program. Chesterfield students participated in the latter and copies of both reports have been given to guidance and health teachers, and will be incorporated into the design of instructional programs as appropriate.

STOW MILLS EDUCATION TRUST FUND

In 1991, the Stow Mills Corporation proposed the establishment of an educational trust fund that would be used to encourage the development of new initiatives at the school. The intent was to donate a total of \$5,000 annually into the trust, of which \$2,000 would be made available to teachers. Through accrued interest, the fund would eventually become self-supporting. Unfortunately, with the change in ownership and CEOs over the past few years, Stow Mills discontinued the practice of donating \$5,000 annually and, as a result, less than \$1,000 was available annually.

The company is now owned by United Natural Foods and business is prospering. I was recently informed that they intend to honor the original agreement effective immediately. The name of the trust will be renamed as part of the warrant for next year's annual district meeting.

This is very good news and I certainly applaud their initiative.

REVIEW OF SPECIAL PROGRAMS AND ACTIVITIES

American Heritage Tour

Eighth grade students from the Class of 2002 were finally able to travel this past May on the annual American Heritage Tour, which was postponed in September, 2001 due to the terrorist attacks on our country. I'm happy to say that we didn't drop any students and actually gained in registration. All went very well, despite the heightened level of security and limited/controlled access to some buildings. Gazing across the Hudson River from Liberty State Park at the Manhattan skyline proved to be an emotional experience for us all, as it was the first time we actually saw in person the visible scars that remain from the loss of the World Trade Center buildings. It was wonderful to be able to travel with the students and share this valuable experience with Mr. Hood one last time. The fall tour that involved the Class of 2003 was just as successful and memorable.

Camp Takodah

This past September, our seventh grade students spent a week at Camp Takodah in Richmond, NH. In years past, this activity was affiliated with Boston University's Residential Environment Education Center in Peterborough, NH. However, due to scheduling conflicts, we were forced to relocate to this new site, a facility maintained by the Cheshire County YMCA. However, the goals of the activity remain much the same, i.e., to provide a unique and challenging outdoor education program for all seventh grade students in a residential setting. This annual activity provides students with enriching opportunities for team building and personal challenges, that enhance peer relations, communication skills, self-esteem and confidence which, in turn, results in enhanced learning/performance in the classroom and improvement in the emotional climate of the school.

Drama Club

Mr. David R. Grout, Jr. has been selected to serve as this year's Drama Club coach/advisor. Mr. Grout is currently enrolled in an undergraduate program at Keene State College working towards a Bachelor of Arts degree in both Elementary Education and Theater (2004). His related experience includes work with the Moving Company Dance Center and Creative Arts in Keene, as well as acting in productions/performances conducted by Monadnock Regional High School, Keene Lions Club, Branch River Theater, Actor's Theater Playhouse and Keene State College. He has also served as substitute teacher in SAUs 38 and 29, and coached Destination Imagination (DI) teams in Marlborough.

I would also like to take this opportunity to extend my personal congratulations to Mrs. Linda Olson, our school's talented young actors and, most especially, to Mrs. Sharon Mousette. Their combined efforts contributed to making the 2002 Drama Club production such an overwhelming success. Sharon agreed to, once again, become involved at the last minute, and attacked it with the same level of energy and enthusiasm we have come to appreciate and value. In many other

ways she has contributed to the life of our school and its children over the years. Words can't come close to expressing my thanks and gratitude.

50th Anniversary Celebration

In recognition of the consolidation of our school district over 50 years ago, a committee, comprised of current and former teachers, support staff, parents, graduates and people from the community, has been formed. Since its first organizational meeting in November, it has devoted much time to brain-storming ideas for events and activities that will culminate in a community celebration scheduled for Saturday, May 17. The major focus of the activities will involve connecting students/teachers from selected grades with graduates from certain decades/years. This event will serve as a wonderful opportunity to document the growth and rich history of our school district.

YKids Club

An after-school child care program, sponsored by the Cheshire County YMCA and similar to the ones currently sponsored by the CCYMCA in Walpole, Fitzwilliam and Westmoreland schools, was approved for this school year by the board and, thus far, has proven to be very successful.

Many Options

In addition to the YKids Club, the Many Options Program was initiated this year for students in grades 6 through 8. Many Options is not a school-sponsored program but, rather, a project supported by Award No. 2000-DB-MU-0033, awarded by the Bureau of Justice Assistance, Office of Justice Programs, and administered through the New Hampshire Department of Justice. Additional support is provided by the Monadnock Community Foundation, the Pardoe Foundation, and Providian Financial.

The program targets students in grades 6 through 12 and provides them with a wide variety of program options to choose from during the fall, winter and spring sessions. These options include reading, ropes and rocks, dance (tap, modern, jazz and ballet), arts and crafts, musical theater, costuming and martial arts. In addition, students can elect to also work with representatives from the Samaritans Teen Program and the American Red Cross. On a monthly basis, participants can also earn their YMCA membership, free admittance to dances and other activities.

Although there is a \$20 registration fee, this also includes transportation from Chesterfield to Keene.

FEDERAL SCHOOL RENOVATION/IDEA/TECHNOLOGY GRANTS

This past summer, Mr. Ruehr, SAU Business Manager for Towns, and I prepared a proposal for the \$5.4 million available to be awarded through this grant. Our proposal requested funding to support the window renovation project, roof repairs and an overhaul to our school's intercom/communication system. Collectively, grant requests totaling over \$15 million were received by the NH Department of Education from school districts throughout the state. On September 11, 2002, we were extremely pleased to be notified that Chesterfield was awarded a grant allocation of \$24,114 for the intercom/communication system project.

A request for proposal (RPF) is being prepared that will identify the specifications for this project in advance of putting it out to bid. We hope to complete this project sometime in the spring and feel it will go a long way towards the improvement of our internal communication/security system and avoid the need to expend district funds.

BUILDING MAINTENANCE

Playground

As part of the final meeting of the 'Friends' for the 2001-2002 school year, the decision was made to use the remaining account balance to purchase ground/ safety mats for selected pieces of equipment, install some trees and purchase some play equipment. The account was then closed out and all remaining funds will be deposited in the district's General Fund. As a result, the 'books' have been officially closed on this fantastic volunteer effort.

Special Projects

In addition to the usual schedule of preventative maintenance and cleaning, the following special projects were completed this past summer in accordance with both the approved budget and board endorsement:

- flooring replacement in selected sections of the hallways and the grade 5/6 boys' and kindergarten bathrooms;
- painting in selected classrooms and the 5/6 boys' bathroom;
- skunk proofing around the foundation of both modular classrooms;
- replacement of the water cooler in the main hallway; and,
- the window replacement project.

The latter represented one of the most significant renovation projects we have undertaken in many years and should provide long-term dividends in heating costs, not to mention the esthetics of the building and learning environment of the affected classrooms. Related projects associated with these renovations also involved the installation of replacement mini blinds and exterior landscaping.

In addition, the following projects have been addressed by selected contractors since the start of the school year:

- Corrective action has been taken with regard to the ventilation system in the multipurpose room and the kitchen.
- Audits and engineering studies have been completed with regard to roof repairs and internal/classroom lighting.
- Our service contract with Pecor Pest Control has been upgraded to include treatment for all classrooms, especially with regard to our ant problem.

Roofing

Monies allocated in the current budget have been used to complete an engineering study of the roof over the main entrance/section of the building and to develop a proposal for its replacement.

To date, we have completed the recommended internal renovations necessary to reduce heat loss and address the ice-damming, roof leaks and accelerated shingle deterioration that we have experienced.

The board has proposed using funds in the current operating budget to replace the roof this year. They will be addressing this proposal with the Budget Committee and in the conduct of both this year's public hearing and annual school district meeting.

STUDENT RECOGNITION

Consistent with past practice, I would like to take this opportunity to formally recognize some select groups and individuals whose achievements and accomplishments over the past school year have been especially noteworthy.

High Honors-Trimesters I, II and III Class of 2002

Leanne Cushing Katherine Lindsay Samantha Salsbury Matthew Titus Sally Trabucco

High Honors-Trimesters I, II and III Class of 2003

Ross Blair Ryan Fuller Toren Hardee Patrick McManus Kellie Olson Alexandra Palmisano Joshua Slocum

GRADUATION AWARDS CHESTERFIELD SCHOOL CLASS OF 2002

Overall Academic Excellence

Leanne Cushing Matthew Titus

American Legion Post #86 Citizenship Award

Samantha Salsbury Matthew Titus

Larry Taylor Citizenship Award

Class of 2002: Scott Mousette Class of 2003: Alex Winn

Presidential Awards for Academic Excellence

Leanne Cushing William Davidson Gina Fredette Justin Hebert

Lindsay Bergamnn Katherine Lindsay Scott Mousette Sally North Matthew Titus Sally Trabucco Caitlin Wilkinson

Kimberly Royer Taylor Russell Samantha Salsbury Jessica Vita Kathleen Wamser

Presidential Awards for Academic Achievement

Shawn Chamberlin Amanda LeClair David Munn RoseAnn Grimes Keith Greenwood Dylan Jones

Leon Macie Tyrel Souza

Kayla Norton Byron O'Brien Elizabeth Schlichting Kellie Plante Leslie Schnyer

Academic Awards - Subject/Program

Dylan Jones - Language Arts Matthew Titus - Music/Vocal Kimberly Royer - Music/Instrumental William Davidson - Music/Jazz Band Shawn Chamberlin - Physical Education David Munn - Social Studies

Justin Hebert - Mathematics Katherine Lindsay - Spanish Sally Trabucco - Science Dylan Jones - Art David Munn - Health

Most Improved Student

Amanda LeClair

Math Counts Team 2002

Zach Harvey Justin Hebert

Matt Titus Spencer Vanderhoof

School Spelling Bee Champion 2002

Toren Hardee

Harold T. Martin Athletes-of-the-Year 2002 Kathleen Wamser

David Munn

Doug Sargent Memorial Award 2002 Colleen Cargill

Scott Mousette

2002 Larry Taylor Citizenship Award Class of 2002: Scott Mousette

Class of 2003: Alex Winn

2002 American Legion Post # 86 Citizenship Award Samantha Salsbury Matthew Titus

National Geographic Society - Geography Bee Champion 2002 Kimberly Royer

New Hampshire Middle School Music Festival Participants

Vocalists

RoseAnn Grimes Scott Mousette

Samantha Sheldon Tyrel Souza Samantha Salsbury Matthew Titus

Instrumentalists

Leanne Cushing (Flute) Anne Johnston (Saxophone) Kim Royer (Clarinet) Molly North (Clarinet)

Alexandra Palmisano (Trumpet)

2002 Chesterfield Library Authors' Contest

I want to take this opportunity to personally congratulate all the students who participated in this past year's program. The awards ceremony provided an excellent opportunity to recognize and honor their efforts, talents and creativity. All in attendance listened with pride as Mrs. Heimerdinger shared with us some of the following comments from the judges:"This category was especially difficult to judge because there were so many funny, poignant, captivating and thoughtful entries."

"All of the students used such wonderful words and combinations of words."

"Am I out of touch with the capabilities of seventh and eight graders? I found some of their writing extraordinarily mature, both in concept and vocabulary that is, based on my admittedly limited knowledge of the mentality and intellect of students at this level. I found some writing that I would expect at least from a well-tutored high school senior or a college freshman!"

"Reading these poems and stories has been an honor. They are all special and unique. They demonstrate that everyone has the capacity to be creative. The authors should remember that judging is just one person's opinion at one particular time. There is no right or wrong. Hopefully the best part of writing is the process of writing, of expressing yourself, no matter what the critic thinks."

"I think the contest is a wonderful endeavor and I know, I just know, that someday one of the seeds we have planted will blossom into a real professional who will look back on this effort with profound appreciation."

Congratulations to the following first place winners in each of the respective categories:

Danielle Warhall, Julia Brush, Paige Hudon, Toren Hardee Fiction: Non-Fiction: DJ DiSilva, Jeremiah Harvey, Alyssa Clemente, Ashley Jenna Daniel Clemente, Cameron Proctor, Keith Jenna, Devin Prince Poetry:

Special recognition is also extended to the following students for the truly outstanding achievement of being recognized for entries in multiple categories:

Emily Harvey (Poetry) Breen Loney (Non-Fiction & Poetry)

Kiri Taft (Poetry & Fiction)

Paige Hudon (Fiction & Non-Fiction)
Toren Hardee (Fiction, Non-Fiction &
Poetry)
Amber Harris (Non-Fiction & Poetry)

Elks Lodge Drug Awareness Poster Contest Grand Prize Winners 2002

Caitlin Marazoff Caitlyn Ramsey Josh Ramsey

Merit Scholarship Program

The district can be justifiably pleased and proud of the recent announcement that KHS senior Jan Boyer, daughter of Judith and Alan Boyer of Spofford, was named a semifinalist in the Merit Scholarship Program for scoring in the top 1 percent of those students who took the PSAT in the fall of 2001. Semifinalists from throughout the country competed for some 8,000 merit scholarship awards worth \$32 million, which are awarded each spring.

In order to compete as a finalist, a candidate must have an outstanding academic record, an endorsement and recommendation from their high school principal, and a detailed scholarship application, which includes an essay and information about their leadership in both school and community activities.

At KHS, Jan is a member of the National Honor Society, cross country running, varsity alpine ski teams, and treasurer of the National Art Honor Society. In addition, she is active with the United Church of Christ youth group and has participated in mission trips to North Carolina, Puerto Rico and Washington, D.C.

And to all the students in our school who, on a daily basis, in their own special and personal way, make a positive and lasting contribution to the excellent image of our school - Thank you!

Respectfully submitted,

Martin F. Mahoney

STAFF

34 11 34 3	
Martin Mahoney	Principal
Sharyn D'Eon	Assistant Principal
Rosemary Cifrino	Administrative Assistant
Carla Albright	Grade 7
Tina Denis	Grade 6
Tina Denis	Special Education /K-A
Melissa Donovan	Opecial Education/15-4
Devices Devices	Art
Darlene Dunn	Grade 3
Cynthia Edson	Guidance
Marcia Esche	Music
Janet Finesilver	Occupational Therapist
Jeannette Gardner	Grade 5
Virginia Gitchell	Grade 6
Marilyn Goulas	Kindergarten
Gail Grainger	Media Generalist
Gregory Hammett	Grades 7-8 /Health /DF
Gregory Hammett Nancy Hardy	Cmdo 2
Detricis Hamis	Grade 2
Patricia Harris	
Earl Horn	Grades 7-8
Rosemary Jablonski	Reading Specialist
Helen Ann Kelly	Grade 5
Jean Kennedy	Grades 7-8
Bonnieta Kraft	Psychologist
Karen LeDuc	Grade 1
Luba Lischynsky	Music
Abigail Mather	Title I
Patricia McPike	Speech Dathelegist
Emily Mills	Speech Pathologist
Emily Mills	Special Education
Mary Morrissette	Multi-Age 1/2
David Potter	Grade 3
Laurel Powell	Grade 4
Bettina Ramsey	Multi-Age 3/4
Wendy Russell	Foreign Language
Karen Rydant	Kindergarten
Mark Sonntag	Grades 7-8
Teresa Starkey	Grade 4
Lawrence Ullrich	Special Education /5-8
Jay VanStechelman	Crades 7-8
Cynthia Walsh	1-0
Vacia Walsh	Constal Education
Kacie Welch	Special Education
Patrick Whalen	Physical Education
Priscilla Whitford	
Susan Wiles	
Elizabeth Yacubian	Grades 7-8
Marylou Alther	Inclusion Aide
Elizabeth Benjamin	Inclusion Aide
Gina Bonafede	Inclusion Aide
Chad Boswell	Inclusion Aide
Cathy Carter	Inclusion Aide
Kathy Casson	Inclusion Aide
Kelly Charbono	
Kathleen Cotton	
Robyn Dunphy	Inclusion Aide
Lisa Kirkland	
Darlene Klaski	
Denise Kowalski	Inclusion Aide
Karen LaRue	
Stanley Marino	Inclusion Aide

Robyn Miller	Inclusion Aide
Christine Montgomery.	Inclusion Aide
Carol Pfistner	Title I Aide
	Inclusion Aide
	Inclusion Aide
	Inclusion Aide
	Inclusion Aide
	Inclusion Aide
	Inclusion Aide
	Inclusion Aide
	Inclusion Aide
	Inclusion Aide
	Inclusion Aide
	School Nurse
	Food Service Aide
Carol Riendeau	Food Service Manager
Linda Wystup	Food Service Aide
	P.M. Receptionist
	A.M. Recep./Clerical Health Asst.
	Custodian
	Custodian
Doug Wrobel	Custodian

SCHOOL HEALTH SERVICES REPORT 2001-2002 SCHOOL YEAR

Annual Health Services Performed

- · Height and weight: all students
- Student visits to the health office: first aid, illness, medications, in need of community resources, patient education
- Vision/Hearing screening: grades 1, 3, 5 and 7; Pure Tone (Acuity) and Impedance (Tympanic Membrane); new student and special education referrals
- Daily medications: average 13 per day for chronic conditions; plus short-term prescription and nonprescription medications
- Scoliosis screening: grades 5 through 8
- Immunization Clinic -- coordinated by JVRN and administered by HCS (Home Health Care, Hospice and Community Services): voluntary, free for students to receive state-required immunizations (MMR#2, Td)
- School Health Policies and Procedures -- reviewed, revised and recommended to administration
- · Accident reports requiring medical referral
- Referrals for community resources to assist students and families: Lions Club, vision, nutritional, counseling, Medicaid/health insurance, Christmas gifts, winter clothing, medical
- Participation in special education (IEP) meetings as needed for medically fragile students
- Cheshire Smiles Mobile Dental Health Clinic. They annually screen children in kindergarten through grade 3 for dental decay. December, 2002, 15 of the screened students were selected for teeth cleaning, fluoride treatment and referral to a local dentist. Although a \$10.00 donation is requested, their services are given for free. This nurse deemed it appropriate to donate \$110 from the donated Nurse's Fund, which includes the town's Hamilton Fund for Needy Children, to support this cause and to promote the health of our children.

Respectfully submitted,

Jane Vincello, RN, BSN/BA, M.Ed. School Nurse

SCHOOL LUNCH REPORT

After all the major repairs of last year, things are again running smoothly. Staffing remains the same and this also helps to keep things running smoothly on a daily basis.

We continue to do our best to nurture the children, use government food to the best advantage, and run an economical program. All three of these things are a challenge. Prices keep rising, but the variety of foods offered and the quality do, too. This year we are again offering yogurt to the very young.

Government surplus foods have changed greatly over the years as they, too, meet the challenges of putting foods to the best use. For example, we have served mini egg and cheese omelets that they provided.

Most of the young parents have made an effort to send lunch money in on Fridays. This is a big help for record keeping purposes. Hopefully this trend will continue as their children get older as record keeping continues to be a significant part of the job.

The three of us enjoy the children and continue to work well together.

Respectfully submitted,

Carol Riendeau Linda Wystup Rose Ashworth

2003 CHESTERFIELD GRADUATES

GRADE 8

Ross Blair Daniel Bottomley James Caltrider, II Morganna Ekkens Kelby Felumb Kelsi Fischer Courtney Flagg Eric Fletcher **Bobbie Fredette** Rvan Fuller Colby Garrapy Kayla Gideos Brittany Goranson Jeffrey Guest Jeanne Hannigan Toren Hardee Amber Harris Carin Heaney Brian Horn Matthew Hulick Ashley Jenna Jane Johnston Jeremy Kelleher Alexei Kotlinsky Jonathan Koziara Cassandra Lamothe Christopher Malloy Jessica Marazoff Ashley Marstaller Patrick McManus Caitlyn Meade Jacob Miller Emily Mitchell Kelley Mitchell-Yurcek Jessica Norton Michelle Nowill Kellie Olson Patrick Osborne Nicholas Page Alexandra Palmisano Andrea Parker Stephen Plotczyk Devin Prince Sisley Pumilia Justin Reardon Edward Ritchie Kurt Schnackenberg Megan Scranton Emily Seymour Joshua Slocum Michael Smith, Jr. Shaun Taft Kyle Whidden Heather Whippie Alexander Winn Lillian Winter Adam Zinn

GRADE 12

Matthew Adams Robert Baker Megan Barrows Matthew Battey Jan Boyer Lindsey Burns Brittany Caisse Jamie Cormier John Descoteau Michael Dunn Kecia Felumb Bryanne Fleming Johnathon Foerster Jacqueline Furlone Colin Gammans Nicholas Giordano Jonathan Goodnow Gretchen Hardy Alyssa Harlow Damon Harvey William Harvey Sarah Hoag Casey Hood Sean Hurley Amanda Jenna Kimberly Kempf Joshua LeClair William Lindsay Patrick Lord Matthew Malloy John Mann Peter Mitchell David Mousette Benjamin Neal Trevor O'Brien Elizabeth Paquette David Parker Tracy Petrovitch Jonathan Pike Christopher Plotczyk Keith Plunske J. Nicholas Pumilia Kristen Rauwerdink Loretta Rhoades Stephen Titus Benjamin Trabucco Jennifer Tracey Michael Warner Shavonne Westcott Amy Wilkinson Melanie Winn Stephanie Wright Christopher Wyland Danielle Youngman Braden Zamore Melissa Zinn

MARRIAGES REGISTERED IN THE TOWN OF CHESTERFIELD, NH FOR THE YEAR ENDING DECEMBER 31, 2002

RESIDENCE	CHESTERFIELD	W CHESTERFIELD	FT MEADE MD	W CHESTERFIELD	W CHESTERFIELD	CHESTERFIELD	SPOFFORD	CHESTERFIELD	CHESTERFIELD	SOMERVILLE MA	CHESTERFIELD	KEENE
BRIDE'S NAME	KWADER, KRISTEN N	KELLY, COLLEEN A	CLARK, SARAH	RABIDEAU, MELISSA A	GLYNSKA, TETYANA V	LOFTUS, SUSAN E	HURT, BONNIE M	D'ALESSIO, KATHLEEN A	KRIDER, MICHELLE L	MCNAMARA, SHANNON J	FLETCHER, SONYA L	BERGIN, SARAH J
RESIDENCE	CHESTERFIELD	W CHESTERFIELD	W CHESTERFIELD	W CHESTERFIELD	W CHESTERFIELD	KEENE	SPOFFORD	CHESTERFIELD	NEW MILFORD CT	SOMERVILLE MA	CHESTERFIELD	CHESTERFIELD
GROOM'S NAME	CHAMBERLIN, DAVID B	SANTINO, DANIEL J	SANDERSON, CARLTONLEE	ROGERS, ADAM D	SOUZA, ANTHONY E	ALLAN, DAVID D	BAUER, JEFFREY C	PECOR, ROBERT A	OSUCH, JEFFREY V	LICHOULAS III, JAMES T	MARCHAND, GLENN T	SAWYER, GARY A
DATE OF MARRIAGE	03/16/02	04/01/02	04/27/02	06/08/02	06/08/02	06/21/02	07/20/02	08/10/02	08/24/02	09/07/02	09/20/02	12/07/02

NAME OF MOTHER	ANGER, AMY	PITTZ, KHERYN	TRAVISS VELAZQUEZ, NORA	SCHNEIDER, MIRIAM	ROBINSON, HEATHER	GRAVES, HEATHER	HANSEL, ELIZABETH	MARSHALL, ERYN	RICHARDSON, WENDY	FAIRBANKS, TRACI	MACLEAN, TERRA	BARNES, MARGUERITE	SCANLAN, JODI	CARD, JAMILETH	MITCHELL, KRISTIN
NAME OF FATHER	ANGER, MICHAEL	PITTZ, JAMES	VELAZQUEZ, EZEQUIEL	SCHNEIDER, DONALD	ROBINSON, MICHAEL	GRAVES, SEAN	HANSEL, CHARLES	MARSHALL, STEVEN	RICHARDSON WILFRED	FAIRBANKS, LESTER	MACLEAN, SETH	BARNES, ERIK	SCANLAN, KEVIN	CARD, FRANCIS	MITCHELL, ROBERT
NAME OF CHILD	ANGER, SAMANTHA ASHLEY	PITTZ, SARAH ANN	VELAZQUEZ, JAKE TRAVISS	SCHNEIDER, JOSEPH GABRIEL	ROBINSON, JOSHUA ANDRE	GRAVES, TANNER PATRICK	HANSEL, SARAH ELIZABETH	MARSHALL, TANNER BOYD	RICHARDSON, EMILY BARLOW	FAIRBANKS, ETHAN ANDREW	MACLEAN, TRE MICHAEL	BARNES, ALEXA ANN	SCANLAN, ERIN MOLLY	CARD, TAYLER MICHELLE	MITCHELL, AUBREY ELISABETH
BIRTHPLACE	KEENE NH	KEENE NH	KEENE NH	KEENE NH	KEENE NH	PETERBOROUGH NH	KEENE NH	KEENE NH	KEENE NH	KEENE NH	KEENE NH	KEENE NH	KEENE NH	KEENE NH	KEENE NH
DATE OF BIRTH	01/15/02	01/30/02	02/11/02	02/18/02	03/06/02	03/08/02	03/29/02	04/20/02	04/26/02	04/28/02	05/14/02	05/15/02	05/16/02	05/17/02	07/11/02

TOWN OF CHESTERFIELD DEATHS FOR THE YEAR ENDING DECEMBER 31, 2002

MAIDEN NAME OF MOTHER	FORTE, JENNIE	DODGE, ELEANOR	GERO, FLORENCE	HAKALA, SELMI	REBOLD, EVA	STEVENS, MARY	SHORTSLEEVE, DOROTHY	TRULL, CLARA	N GODFREY, MARCIA	MOUSSET, FRIEDERIKE		MCQUAIDE, BEATRICE	BEAUMAN, RENA	DYTON, HATTIE	L DUBRISKI, ANNA C	THOMPSON HAZEL
NAME OF FATHER	TAMBASCO, DANIEL	CHAMPNEY, ALFRED	MACIE, VICTOR	HAKALA, FRED	GREENSPAN, LOUIS	HAWKINS, GUY	CLARK, RICHARD	BEAL, HAROLD	TITUS, WELLINGTON	WIELAND, JULIUS		CHICKERING, LYLE	HERRICK, CEDRIC D	COBURN, ELMER G	POLLICA, RICHARD L	GUYETTE, FRANK
NAME AND SURNAME OF THE DECEASED	MORSE, JO ANN T	YOUNG, JUDY C	MACIE, EDITH M	CLAFLIN, HELEN S	GREENSPAN, STEWART P	RIDER, RUTH H	CLARK, RICHARD S	BEAL, HOWARD B	TITUS, ELWIN P	WIELAND, JULIUS F	LOUGEE, MARGARET H	CHICKERING, LAWRENCE	PHILLIPS, BRENDA M	DAVIS, RUTH V	MOORE, BARBARA P	GUYETTE, RONALD T
PLACE OF DEATH	WESTMORELAND NH	LEBANON NH	KEENE NH	KEENE NH	KEENE NH	KEENE NH	WHITE RIVER JCT VT	WESTMORELAND NH	W CHESTERFIELD NH	SPOFFORD NH	KEENE NH	KEENE NH	W CHESTERFIELD NH	SPOFFORD NH	W CHESTERFIELD NH	KEENE NH
DATE OF DEATH	01/03/02	01/16/02	01/17/02	02/08/02	02/27/02	03/08/02	03/12/02	03/16/02	06/13/02	06/13/02	09/26/02	09/28/02	09/28/02	10/02/02	10/18/02	10/19/02







