ANNUAL REPORTS OF THE **TOWN OF**

Seabrook

NEW HAMPSHIRE

2017



Ladder Truck



Seabrook Emergency Room



INCORPORATED 1768

TOWN HALL OFFICE HOURS & TELEPHONE NUMBERS

Monday - Friday

OFFICE	<u>HOURS</u>	TELEPHONE #
Selectmen	8:00 a.m. – 4:00 p.m.	474-3311
Town Manager	8:00 a.m. – 4:00 p.m.	474-3252
Town Clerk	8:00 a.m. – 4:00 p.m.	474-3152
Tax Office	8:00 a.m. – 4:00 p.m.	474-9881
Finance/Treasurer	8:00 a.m. – 4:00 p.m.	474-8027
Payroll Office	8:00 a.m. – 4:00 p.m.	474-8025
Public Works Office	7:00 a.m. – 3:30 p.m. (Mon – Thur) 7:00 a.m. – 1:00 p.m. (Fri)	474-9771
Transfer Station	8:00 a.m. – 3:00 p.m. (Mon – Thur) 8:00 a.m. – 12:30 p.m. (Fri)	
	8:00 a.m. – 11:00 a.m. (Sat & Sun -	subject to change)
Assessing	8:00 a.m. – 12:30 p.m. 1:00 p.m 4:00 p.m.	474-2966
Building & Health	8:00 a.m. – 12:30 p.m. 1:00 p.m 4:00 p.m.	474-3871
Beach Building Insp. (Beach Precinct Building) Tuesdays	7:00 p.m 8:00 p.m.	474-7029
Procurement Office	8:00 a.m. – 12:30 p.m. 1:00 p.m 4:00 p.m.	474-5601
Welfare Office	8:00 a.m. – 12:30 p.m. 1:00 p.m 4:00 p.m.	474-8931
Wastewater Office	7:00 a.m. – 12:30 p.m. 1:00 p.m 3:00 p.m.	474-8030
Water Office	7:00 a.m. – 12:30 p.m. 1:00 p.m. – 3:00 p.m.	474-9921

ANNUAL REPORTS OF THE

TOWN OF SEABROOK

NEW HAMPSHIRE

For the Year Ending December 31^{st} 2017

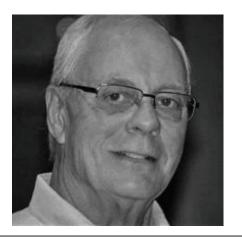
As Compiled by the Town Officers

FRONT & BACK COVER designed by Shaylia Marquis

Pictures courtesy of Shaylia Marquis & Suzanne Griggs

Water Department
Emily Sanborn
Evie Wasson
Suzanne Griggs
George Eaton
Robert Moore
Randy Littlefield
Jay VanAmburgh
Curtis Slayton
Robert Wood
Michael Colin
Herbert Fowler
Harry Perkins

In Memoriam



Robie M. Beckman November 28, 1942 – January 2, 2017

Robie graduated from Winnacunnet High School in 1960 then enlisted in the United States Navy where he served on the USS Mount McKinley.

Upon returning home Robie joined the Hampton Police Dept. and then came to the Seabrook Police Dept. where he retired as Sergeant in 2012.

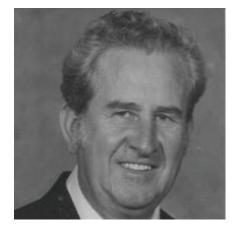
<u>Margaret G. Fogg</u> September 22,1930 – February 15,2017

Margaret was a lifelong resident of the Town of Seabrook.

Margaret was the organizer of Miss Seabrook pageants for over 3 decades.

Margaret was named Citizen of the Year in 2016 by the American Legion Post 70.





<u>Harry "Bob" Knowles Sr.</u> September 14, 1930 – March 23, 2017

Bob was a lifelong resident of the Town of Seabrook.

Bob served as chairman of the Recreation Commission as well as being a member of the Building Committee.

Bob was a member and former deacon of the Rand Memorial Church.

TABLE OF CONTENTS

Assessing Department	
Audit (This is the 2016 Audit Report for the Town of Seabrook)	79-106
Board of Adjustment	
Boards and Committees Schedule	
Budget Committee	39
Budget Proposal for 2018	Center Insert
Building Inspector (CEO)	
Conservation Commission	41
Debt Schedule	69-73
Emergency Management	39
Fire Department	48
Health Department	44
Land Purchased by the Town	31
Library Report & Financial Report	45-46
Meeting Minutes (1st & 2nd Session)	3
Municipal Telephone Numbers	Inside Front Cover
Payroll	
Planning Board	36
Police Department	47
Property Acquired by Tax Collector's Deed	31-32
Public Works Department	38
Recount Election - Constable	4
Recreation Commission	42-43
Scheduled Meetings	Inside Back Cover
Scholarship Funds Committee	35
Selectmen	37
Sewer Department	33
Statement of Appropriations & Expenditures	51
Statement of Payments	52-68
Summary of Valuation	30
Tax Collector	49-50
Town Clerk Accounts	122
Town Manager	37
Town Office Hours	Inside Front Cover
Town Officials	1-2
Treasurer's Report	74-77
Trust Funds	107-115
Vital Statistics (Births, Deaths, Marriages)	
Warrant - 2018	Center Insert
Warrant Results 2017	5-29
Water Department	
Welfare Department	40

TOWN OFFICIALS – 2017

Officials – Appointed

Town Manager	William M. Manzi, III
Police Chief	Michael Gallagher
Fire Chief	William Edwards
Building Inspector - Health Officer	Stefan Zalewski
Emergency Management Director	Joseph Titone
Welfare Agent	Bonnie Armentrout
Sewer Superintendent	Philippe Maltais
Water Superintendent	Curtis Slayton
Department of Public Works	John M. Starkey
Appraiser	Angela Silva
Recreation Director	Katie Duffey

Officials - Elected/Appointed

Representative to General Court – 2 year term		
Francis G. Chase	Expire 2017 – Elected	
Rio Tilton	Expire 2017 – Elected	
Albert Abramson	Expire 2017 – Elected	
Andrew Christie	Expire 2017 – Elected	
Selectmen & Assessors – 3 year	term	
Theresa A. Kyle	Expire 2018 – Elected	
Aboul B. Khan	Expire 2020 – Elected	
Ella M Brown	Expire 2019 – Elected	
Tax Collector – 3 year term		
Lillian Knowles	Expire 2018 – Elected	
Town Clerk – 3 year term		
Cheryl L. Bowen	Expire 2020 – Elected	
Treasurer – 3 year term		
Oliver Carter	Expire 2020 – Elected	

Planning Board Members – 3 year term			
David Baxter	Expire 2018 – Elected		
Mike Lowry	Expire 2018 – Elected		
J	1		
James W. Sanborn III	Expire 2020 - Elected		
Francis G. Chase	Expire 2020 – Elected		
Jason A. Janvrin (Chair)	Expire 2019 – Elected		
Michael Rabideau	Expire 2019 – Elected		
Tom Morgan	Town Planner		
Maria Brown	Secretary - Appointed		
Paula Wood	Alternate - Appointed		
Robert Fowler	Alternate Appointed		
	Alternate - Appointed		
Aboul B. Khan	BOS Representative		
Budget Committee Members – 3 year term	-		
Paula J. Wood (Chair)	Expire 2020 – Elected		
Christopher LeClaire	Expire 2020 – Elected		
Ellen Chase	Expire 2020 – Elected		
Jeffrey M. Brown	Expire 2019 – Elected		
Paul E. Knowles	Expire 2019 – Elected		
Wendy Newman Moore	Expire 2018 -Appointed		
Theresa A. Kyle	BOS Representative		
Richard Maguire	Beach Precinct Rep		
Jessica Brown	School Board Rep		
Melissa Le Brun	Secretary – Appointed		
Board of Adjustment –	Year term		
3 year term	T		
Philip Howshan	Expire 2019 – Appointed		
Mike Lowry (V-Chair)	Expire 2017 –		
Time Lowly (V-Cliqui)	Appointed		
Brandon Adams (Chair)	Expire 2018 –		
	Appointed		
Teresa Rowe-Thurlow	Expire 2019 –		
Jeffrey Brown	Appointed Expire 2019 –		
Joiney Diowii	Appointed		
	1 F		

Constables – 1 year term			
Wayne Felch Jr	Expire 2018 – Elected		
Jason A. Janvrin	Expire 2018 – Elected		
Mark E. Moore Jr.	Expire 2018 – Elected		
Trustee of Trust Funds – 3 year	term		
Carrie Fowler	Expire 2018 – Elected		
Gary K. Fowler	Expire 2020 – Elected		
Ellen Chase	Expire 2019 – Elected		
Moderator – 2 year term			
Paul M. Kelley	Expire 2019 – Elected		
Virginia L. Small – Assistant Moderator	Appointed		
Elizabeth (Betsey) Ross	Appointed		
Citizens Petitioners Advisory Committee			
Bruce G. Brown	Appointed		
Eric N. Small	Appointed		
Southeast Watershed Alliance			
Susan Foote	Appointed		

Board of Adjustment	Year term
3 year term	Tear term
Jamie McDonald	Secretary - Appointed
Robin Fales	Alternate
Robert Lebold	Alternate
Supervisors of Checklist	
– 6 year term	
Richard Fowler	Expire 2020 – Elected
Gary K. Fowler	Expire 2019 – Elected
Bruce G. Brown	Expire 2022 – Elected
Trustees of Library	
Eric N. Small	Expire 2018 – Elected
Laura Litcofsky	Expire 2020 – Elected
Ellen Chase	Expire 2019 – Elected
Fence Viewers	
Bruce G. Brown	Appointed
Frederick Moulton Jr.	Appointed
Warner Knowles	Appointed
Street Light Committee	
E. Albert Weare	Appointed

TOWN OF SEABROOK FIRST SESSION MINUTES COMMUNITY CENTER FEBRUARY 7, 2017

TOWN OF SEABROOK SECOND SESSION MARCH 14, 2017

Meeting called to order by Moderator, Paul M. Kelley at 7:00p.m.

Mr. Moderator introduced the head table. Present were Town Clerk, Bonnie Lou Fowler, Town Attorneys, Robert Ciandella and Justin Pasay, Town Manager, William Manzi, Selectmen, Theresa Kyle, Ella Brown and Aboul Khan.

Salute to the flag led by the Moderator. Meeting will be conducted under Kelley's Rules of Order.

Moderator states please come to the microphone and state your name and address if you would like to speak. One amendment on the floor at a time and all amendments must be in writing, signed by the voter, and presented to the Town Clerk. Sponsor of the article will be called upon first to explain the article. There will be discussion on all articles of interests by the town voters.

All articles were passed as read except Article 33. Motion by Jason Janvrin to amend article 33 to after the word parking lot add (and entry walkway to the Community Center). Seconded by Ivan Eaton III. Amendment passed as amended.

Moderator spoke to articles 43 through 64 as being taken all together overall. Articles 43 through 64 passed as read.

Motion to adjourn by Jason Janvrin seconded by Ivan Eaton III. Moderator adjourned the meeting at 9:15 p.m.

When the meeting adjourned Jason Janvrin asked if he could say a few words. He asked the body to please give a round of applause for Donald Hawkins for all the personal time he has put into the planning board as a member over the years. Jason noted that Donald will not be seeking re-election and how much he appreciated serving along side Donald over the years. The body gave a big round of applause.

RESPECTFULLY SUBMITTED, BONNIE L. FOWLER, TOWN CLERK All election workers were sworn in by moderator Paul Kelley.

Security seals were verified at the ballot counting machines and cases by moderator Paul Kelley and assistant moderator Virginia Small.

The warrant was read and the polls declared open at 7:00 am by Mr. Kelley.

The Moderator states the absentee ballots will be opened at 1:00 pm.

At 1:00 pm the absentee ballots were opened by the Assistant Moderator Virginia Small and Supervisor Gary Fowler.

Polls closed at 7:00 pm by Paul Kelley.

Total number of voters on the checklist 6215 Total number of absentee voters 216 Total number of voters 1127

Election Workers: Bruce Brown II Javne Dobbins Brenda Donahue Lois Lewis Sophie Felch Nellie Beckman Josephine Rumore Janet Everett June Fowler Virginia Small Philip Reed Annette Marino Edith Follansbee Kaleb Brown Joanne Page John Gonthier Jr Morgan O'Connor Shaylia Marquis Bette Thibodeau Cheryl Bowen

RESPECTFULLY SUBMITTED, BONNIE L. FOWLER, TOWN CLERK

TOWN OF SEABROOK RECOUNT MINUTES MARCH 22, 2017

Recounts for Town Clerk, Seabrook School Board, Seabrook School Board Member, and Article 28 Septic Hauler.

In attendance were Assistant Moderator Virginia Small and Supervisor Gary Fowler.

Also in attendance Bonnie Fowler, Town Clerk and Cheryl Bowen, Deputy Town Clerk. Keith Sanborn, Maria Brown, Paul Knowles and Phil Maltais.

Sorting the Ballots from the boxes

Ms. Small and Mr. Fowler removed the needed ballot, page 1, also needed page 5 for Article 28 and Seabrook School page 1.

Sorting the ballots and counting were:

Kelly O'Connor	Morgan O'Connor
Carrie Fowler	Tia Knowles
Lara Wolfenden	Shaylia Marquis
Bette Thibodeau	Phil Reed

Town Clerk

Recount Results:	Recount	Original Count
Bonnie Fowler	529	528
Cheryl Bowen	532	533

Seabrook School

Board

Recount Results:	Recount	Original Count
Keith Sanborn	569	570
Maria Brown	454	454
Michael E Chase	485	487

Seabrook School

Board Member

Recount Results:	Recount	Original Count
Paul Knowles	398	396
Michael Rabideau	493	495

Article 28	Recount	Recount	Original Count
Sewer Dep	t.		

Septic Hauler

Yes	492	493
No	504	502

RESPECTFULLY,

CHERYL BOWER, TOWN CLERK

THE STATE OF NEW HAMPSHIRE TOWN OF SEABROOK TOWN WARRANT FOR 2017

To the inhabitants of the Town of Seabrook, in the County of Rockingham, in said State of New Hampshire, qualified to vote in Town affairs:

You are hereby notified to meet in the auditorium of the Seabrook Community Center, U.S. Route 1 (Lafayette Road) on Tuesday, February 7, 2017, at 7:00 o'clock in the evening to participate in the first session of the 2017 Annual Town Meeting.

And, you are hereby notified that the polls will be open in the auditorium of the Seabrook Community Center, U.S. Route 1 (Lafayette Road) on Tuesday, March 14, 2017, at 7:00 o'clock in the forenoon, and you may cast your ballots on the official ballot questions below, until at least 7:00 o'clock in the evening of the same day.

Further, you are notified that the Moderator will process the absentee ballots beginning at 1:00 o'clock in the afternoon on Tuesday, March 14, 2017, pursuant to RSA 659:49.

ARTICLE 1

To select by non-partisan ballot:

- one (1) Selectman and Assessor for a term of three (3) years;
- one (1)Town Clerk for a term of three (3) years;
- two (2) members of the Planning Board for a term of three (3) years;
- one (1) member of the Planning Board for a term of one (1) year;
- three (3) members of the Budget Committee for a term of three (3) years;
- one (1) Treasurer for a term of three (3) years;
- one (1) Trustee of the Library for a term of three (3) years;
- one (1) Trustee of the Trust Funds for a term of three (3) years;
- one (1) Moderator for a term of two (2) years;
- three (3) Constables for a term of one (1) year;

One (1) Selectman and Assessor for a term of three (3) years;

Michael A. Rabideau 46 Paula Wood 327 William L. Fowler, Sr 98 Aboul Khna 597

One (1)Town Clerk for a term of three (3) years; Francis G. Chase 593 James W. Sanborn III 558 Lindsey Hamblet 52 Three (3) members of the Budget Committee for a term of three (3) years; Paula Wood 577 Ellen M. Chase 486 Ivan Eaton III 356 Christopher LeClaire 487

One (1) Trustee of the Trust Funds for a term of three (3) years; Albert (Max) Abramson 458 Gary Fowler 145

One (1) Trustee of the Library for a term of three (3) years; Laura J. Litcofsky 674

One (1)Town Clerk for a term of three (3) years; Cheryl Bowen 533 Bonnie Lou Fowler 528

Three (3) Constables for a term of one (1) year; Ivan Eaton III 252 Wayne D. Felch 431 William L. Fowler, Sr 191 Jason A. Janvrin 368 Mark E. Moore, Jr 383 Albert (Max) Abramson III 132 Francis G. Chase 345

One (1) Treasurer for a term of three (3) years; Oliver L. Carter, Jr 601 Malisa Smith 373

One (1) Moderator for a term of two (2) years; Paul Kelley 786

ARTICLE 2

Are you in favor of the adoption of Amendment No. 1 as proposed by the Planning Board for the Town Zoning Ordinance as follows:

To see if the Town will vote to amend Sections 2 and 6 of the Zoning Ordinance as follows:

The proposed amendments to the Zoning Ordinance will be in underline text for proposed additions and strikethrough text for proposed deletions.

Home Office: A home-based business that has no noticeable impact on the quality and character of Seabrook's residential districts. In order to qualify for Home Office use, the business must meet all of the following standards: 1) Be situated in a dwelling in which the business proprietor resides; 2) No changes are made to the building exterior that would reveal home office use; 3)

No outdoor activity related to the office use; 4) No more than one vehicle used in the business shall be parked on the premises, and that vehicle shall be no more than 10,000 lbs. GVWR; 5) No non-resident employees shall utilize the office; 6) No outdoor storage of equipment; 7) No retail sales on the premises, and 8) Delivery of packages by commercial vehicles shall not exceed two vehicles per day.

Uses	Zoning Districts							
	1	2	2R	3	4	5	6R	6M
Home Occupations	С	С	С	С	N	С	С	С
Home Offices	P	P	P	P	N	P	P	P

YES 526

NO 338

ARTICLE 3

Are you in favor of the adoption of Amendment No. 2 as proposed by the Planning Board for the Town Zoning Ordinance as follows:

To see if the Town will vote to amend Sections 2 and 6 of the Zoning Ordinance, as follows:

The proposed amendments to the Zoning Ordinance will be in underline text for proposed additions and strikethrough text for proposed deletions.

Special Event: A temporary event such as a tent sale, carnival, circus, outdoor auction in which:

1) Duration shall not exceed one month; 2) Prior written approval is issued by the Fire Chief; and

3) The Building Inspector issues written findings that the event will not create a traffic safety hazard, that there will be no unreasonable impact on nearby residents, and that the proposal complies with all applicable building and safety codes.

Uses	Zoning Districts							
	1 2 2R 3 4 5 6R 6						6M	
Special Events	<u>N</u>	<u>P</u>	<u>N</u>	<u>P</u>	<u>N</u>	<u>N</u>	<u>N</u>	<u>P</u>
Outside Commercial Amusements and Entertainment, including, but not limited to helicopter & airplane rides, and bungee jumping, and earnivals.	N	S	N	S	N	N	N	N

YES 571

NO 357

ARTICLE 4

Are you in favor of the adoption of Amendment No. 3 as proposed by the Planning Board for the Town Zoning Ordinance as follows:

To see if the Town will vote to amend Section 13 of the Zoning Ordinance, as follows:

The proposed amendments to the Zoning Ordinance will be in underline text for proposed additions and strikethrough for proposed deletions.

13.100 **Purpose:** The purpose of this section is to minimize distractions to motorists that could adversely affect traffic safety, and also to minimize unsightly signs that could diminish the value of nearby properties.

13.200 **Dimensional Limits:** No sign shall be erected without a permit issued by the Building Inspector. Said permit will be dated by the Building Inspector. All signs, other than temporary political campaign signs and real estate sales signs, require a permit issued by the Building Inspector. All signs shall adhere to the minimum requirements set forth in the table 3 below:

Zoning District:	1, 2R & 5	2&3	4	6R	6M Smith- town	6M North Village
Maximum Cumulative Surface Area (in square feet) of all						
free-standing signs	16	100^{1}	0	16	55	100
Maximum area of all roof signs	0	32	0	0	0	0
Maximum number of free-standing signs per lot ²	1	1	0	1	1	1
Maximum area of entrance & exit signs	<u>4</u>	<u>4</u>	0	<u>4</u>	<u>4</u>	<u>4</u>
Maximum height of entrance & exit signs above grade	<u>3</u>	<u>3</u>	-	<u>3</u>	<u>3</u>	<u>3</u>
Maximum number of roof signs per business	0	1	0	0	0	0
Height of free-standing sign above grade						
Maximum	15'	20'	-	15'	20'	20'
Minimum for signs within 30' of street pavement	6'	6'	-	6'	6'	6'
Minimum for signs beyond 30' of street pavement	0	0	-	0	0	0
Minimum Setback of for free-standing signs from lot lines		15'	-	10'	15'	15'
and/or edge of pavement ³						
Wall Sign: Maximum coverage of wall surface	10%	10%	-	10%	10sf	10%
Suspended Sign: Placed no higher than 2 nd floor sill	_	-	-	-	8sf	-
Maximum area of a temporary sign	<u>16</u>	<u>16</u>	-	<u>16</u>	<u>16</u>	<u>16</u>

¹100 square feet plus an additional 24 square feet for every business on the premises, not to exceed a total of 400 square feet. No one side of any sign shall exceed 200 square feet.

13.100 Signs That Require No Permit: Notwithstanding the above, in addition to the signage that is normally permitted herein, each lot shall be allowed, without a sign permit.

- Entrance & exit signs less than 3 feet per side and less than 3 feet above grade;
- One temporary real estate sign, one temporary contractor's sign and one temporary yard sale sign. Temporary signs may be posted for not longer than 60 consecutive days and no more than 125 days in any calendar year;
- Temporary political sings which may be posted for not longer than 90 consecutive days;
- Roadside produce signs, not to exceed 30 square feet per lot;
- One temporary sign per business that is less than 3 feet in height and 6 square feet in area. Temporary signs are allowed for a maximum of 30 days per calendar year;
- Municipal signs, traffic control signs, and other safety related signs.

13.300 **Temporary Signs** The maximum duration for the display of temporary signs shall be 90 days per sign, within any calendar year.

²Entrance & exit signs, and temporary signs are exempt from the limit on the number of free-standing signs per lot.

³Entrance & exit signs are exempt from this setback requirement

13.2400 **Prohibited signs:** In order to minimize driver distraction, the following sings are prohibited in the Town of Seabrook:

- Animated, moving, flashing, spinning, revolving, scrolling, or intensely lighted signs and signs that emit audible sounds, or noises are prohibited in order to enhance traffic safety.
- **Digital Display** signs that change their message more frequently than once per hour. The display of time, temperature, public service announcements, and Amber Alerts are exempt from this prohibition.
- Visual Story Signs that convey a sequence of messages.
- Illumination that interferes with traffic controls devices.
- Non-Accessory Off-Premise signs and billboards, except as noted in paragraph C Section 13.600 below.
- **Signs painted on or attached to a vehicle or trailer** parked on the <u>private</u> property for the purpose of providing advertisement of products or directing people to a business or activity located on the property. The <u>purpose of the placement of such signs shall be determined by an objective analysis of the placement of the vehicle on the property, the <u>times the vehicle bearing signs is parked on the property and other related factors.</u>
 This section is not intended to prohibit any signage on vehicles used on the street or <u>highway for businesses on the property.</u></u>
- Signs that block the view of any traffic, street signs or traffic signals.
- Signs which bear or contain statements, words, or pictures which constitute the dissemination of any material which is **obscene** as those terms are defined by Chapter 650 of the Revised Statutes Annotated of New Hampshire.
- Roof sings made of combustible material.
- Non-conforming signs in place prior to this ordinance may not be altered or replaced.

13.500 **Light Emitting Diode (LED) Signs:** In order to minimize driver distraction, LED signs shall adhere to the following standards:

- LED signs shall be permanently affixed to the ground;
- Maximum luminance shall not exceed 5,000 nits (candela per square meter) during daylight hours, and 300 nits after sunset.
- LED signs shall not be illuminated between the hours of 12AM and 5AM.
- LED signs shall only be erected within Zones 2 and 6M North Village.
- Text shall be sufficiently large enough so as not to require additional attention from passing motorists.

13.3600 For businesses that are *not* located along State highway, one **Off-Premise Directional Sign** per business shall be permitted, providing that:

- the sign complies with the provisions of this ordinance in all other respects;
- the sign face does not exceed six square feet;
- the color and format are consistent with NH DOT standards for off-premise directional signs; and

• the color and format is subject to the approval of the Director of Public Works of the Town of Seabrook.

13.700 **Non-conforming signs** in place prior to this ordinance may not be altered or replaced, however a change to the message is permitted

YES 620 NO 342

ARTICLE 5

Are you in favor of the adoption of Amendment No. 4 as proposed by the Planning Board for the Town Zoning Ordinance as follows:

To see if the Town will vote to amend Sections 2, 6 and 7 of the Zoning Ordinance, as follows:

The proposed amendments to the Zoning Ordinance will be in underline text for proposed additions and strikethrough text for proposed deletions.

Dwelling Unit: A single unit providing complete independent living facilities for one or more persons including permanent provisions for living, sleeping, eating, cooking and sanitation.

Single-Family Dwelling: A detached building containing one <u>primary</u> dwelling unit.

Accessory Dwelling Unit (ADU): A residential living unit that is within or attached to a single-family dwelling, and that provides independent living facilities for one or more persons, including provisions for sleeping, eating, cooking, and sanitation. ADU's are subject to the following restrictions:

- An ADU may not be converted to a condominium;
- An ADU may not be detached from the Single-Family Dwelling;
- Two off-street parking spaces are required for the ADU;
- There shall be no more than one ADU per lot:
- Either the ADU or the Single-Family Dwelling shall be owner occupied;
- The ADU shall be no larger than 750 square feet; and
- The ADU shall contain no more than two bedrooms.
- An interior door shall be provided between the primary dwelling unit and the ADU.
- The ADU shall maintain an aesthetic continuity with the primary dwelling unit.

Two-family Attached Primary Dwelling Units (TAPDU): A building containing 2 two primary dwelling units, occupied by two families living separately and independently from each other therein. The two dwellings must share a common wall, and each dwelling must be architecturally consistent with the other. Two attached mobile homes shall not be deemed a "two-family dwelling" TAPDU, but rather, they shall be deemed to be two separate swelling buildings.

Multi-Family Dwelling: A building containing more than 2 dwelling units.

Accessory Building: A non-residential building with no habitable space, whose purpose the use of which is subordinate to that of the main building. It may be separate from or attached to the main building. For the purpose of this ordinance, a garage or a carport that is attached directly to the main building by a breeze way shall be regarded as an integral part of the main building. An accessory building shall be no larger than the standard two-car garage, not to exceed 1,080 square feet, and must conform to the general building design of the neighborhood.

Family Apartment: One dwelling unit within an owner occupied, detached, single-family dwelling without separate utility connections, where all persons are related by blood or marriage, the area of said apartment not to exceed 750 square feet.

8.200 Special Exceptions for Family Apartments shall be granted by the Board of Adjustment only if the proposal meets the criteria specified in section A above and also meets all of the following criteria:

- the apartment is situated in a detached, single family home or accessory building;
- the building is owner occupied;
- the building continues to be served by a common utility system;
- the family apartment is designed so that the appearance of the building remains essentially that of a single family residence;
- family apartment shall not:
 - be allowed in manufactured housing;
 - be converted to condominiums;
 - exceed 750 square feet of living area;
 - exceed 50% of the accessory building's floor area.

Family apartments shall be exempt from the minimum land area requirements specified in Section 7, however in no case shall the number of dwelling units on one lot exceed two.

Revise Section 6 of the Zoning Ordinance, as follows:

Uses	Zoning Districts							
	1 2 2R			3	4	5	6R	6M
Residential ⁴								
Family Apartment	S	S	S	N	N	N	S	N
Mobile Home Park	N	N	N	N	N	N	N	N
Multi-Family Building Dwelling	N	N	N	N	N	N	N	N
Mixed Use with no more than 5 dwelling units	N	N	N	N	N	N	N	P
Single Family Dwelling	P	P	P	N	N	P	P	N
Single Family Dwelling + ADU	<u>P</u>	<u>P</u>	<u>P</u>	<u>N</u>	<u>N</u>	<u>P</u>	<u>P</u>	<u>N</u>
Two Family Attached Primary Dwelling Units	P	P	P	N	N	N	P	N

Revise Section 7 of the Zoning Ordinance, as follows:

Dimensional Requirements		Zoning Districts							
	1	2	2R	3	4	5	6R	6M	
Minimum Lot Area (in thousands of sq ft) ⁵									
With Municipal Sewer	20	30	15	30	_	20	15	30	

No Municipal Sewer	30	30	30	30		30	30	30
For Two Dwelling Units	30	30	30	_			20	
Single-Family Dwelling Single-Family Dwelling + Accessory Dwelling Unit Two Attached Primary Dwelling Units	20 20 30	30 30 30	15 15 30	30 30 -	- - -	20 20 -	15 15 20	30 30
Non-Residential Buildings	20	30	<u>30</u>	<u>30</u>	-	20	<u>15</u>	<u>30</u>
Maximum # of Primary Structures ⁶								
(Residential) Buildings per lot ⁷	1	1	1	0	0	1	<u>2</u> <u>1</u>	
(Residential) <u>Dwelling</u> Units per lot ³	2	2	2	0	0	<u> 1 2</u>	2	2
Mixed Use (maximum dwelling units per								5
building)								

⁴In North Village, existing residential uses are grandfathered and can be redeveloped and expanded as the same use while conforming to all other requirements.

YES 520 NO 422

ARTICLE 6

To see if the Town will vote to raise and appropriate the sum of One Million Two Hundred Thousand Dollars (\$1,200,000) for the purpose of repairing the sheet pilings at the harbor in an effort to protect the seawall. Such sum to be raised by the issuance of serial bonds or notes for a period not to exceed thirty (30) years under and in accordance with the provisions of the Municipal Finance Act (RSA 33); and to authorize the Board of Selectmen and the Town Treasurer to issue and negotiate such bonds or notes and to determine the rate of interest thereon; and furthermore to authorize the Board of Selectmen to apply for, contract for, accept and expend any Federal, State or other available funds toward the project that may be available, according to the terms under which they are received, and to borrow in anticipation of the receipt of such aid or the issuance of such bonds or notes as provided by the Municipal Finance Act, (RSA 33), as amended; and to authorize the Board of Selectmen to take any and all actions as may be necessary to carry out the project in the best interests of the Town of Seabrook. (3/5th vote required) (Recommended by the Board of Selectmen) (Recommended by the Budget Committee) (Estimated \$0.033 impact per \$1,000 on the tax rate).

NOTE: This article is part of the capital improvement plan approved by the planning board.

YES 615 NO 389

ARTICLE 7

To see if the Town will vote to raise and appropriate the sum of Sixty Thousand Dollars (\$60,000) to fund planning for and additions to the Asset Management Plan for the Town's Wastewater and Storm Water Collection system, and to authorize the issuance of not more than Sixty Thousand Dollars (\$60,000) of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33); and, to further authorize the Selectmen to issue and negotiate such bonds or notes and to determine the conditions and the rate of interest thereon; and further

⁵This requirement shall not apply to lots of record that were recorded at the Registry of Deeds prior to 1974. On lots of record with less than the required lot area, no more than one dwelling unit is permitted.

⁶Note exceptions for lots in Zone 2, per Section 5 of this ordinance.

⁷A second dwelling building, containing one dwelling unit, may be placed on a lot in Zones 2R & 6R, providing that the lot is 45,000 sq ft or larger; and the number of dwelling units on the lot does not exceed two.

to authorize the Board of Selectmen to apply for, contract for, accept and expend any Federal, State, or other available funds, including Clean Water State Revolving Funds (CWSRF) toward the project that may be available, according to the terms under which they are received, and to borrow in anticipation of the receipt of such aid or the issuance of such bonds or notes as provided by the Municipal Finance Act, (RSA 33), as amended; and, to further authorize the Selectmen to offset the full amount of this appropriation through the receipt of federal or state grant monies, or CWSRF loans with 100% loan forgiveness. (3/5th vote required) (Recommended by the Board of Selectmen) (Recommended by the Budget Committee) (\$0 impact on the tax rate).

NOTE: This article is not part of the capital improvement plan.

YES 643 NO 351

ARTICLE 8

Shall the Town raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling Twenty Two Million Three Hundred Seventy Four Thousand Nine Hundred Twenty Five Dollars (\$22,374,925)? Should this article be defeated, the default budget shall be Twenty Two Million Four Hundred Ten Thousand Four Hundred Nineteen Dollars (\$22,410,419) which is the same as last year, with certain adjustments required by previous action of the Town or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (Majority vote required) (Recommended by Board of Selectmen) (Recommended by the Budget Committee) (Estimated \$8.289 impact per \$1,000 on the tax rate).

NOTE: This operating budget warrant article does not include appropriations contained in **ANY** other warrant articles.

YES 600 NO 366

ARTICLE 9

To see if the Town will vote to approve the cost items included in the collective bargaining agreement reached between the Board of Selectmen and the Seabrook Employees Association for the period April 1, 2017 through March 31, 2018; and further to raise and appropriate the sum of Fifty Three Thousand Nine Hundred Twenty Eight Dollars (\$53,928) for fiscal year 2017, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels. (Majority vote require) (Recommended by the Board of Selectmen) (Recommended by the Budget Committee) (Estimated \$0.020 impact per \$1,000 on the tax rate).

NOTE: The salary and benefits for 3 months in 2018 will be \$17,486 for a total of \$71,414 which represents the 1-year contract.

YES 492 NO 483

ARTICLE 10

To see if the Town will vote to raise and appropriate the sum of One Hundred Fifty Thousand Dollars (\$150,000) to replace the existing 1-inch plastic water pipe with 600 linear feet of 8-inch diameter pipe and appurtenances on Anne's Lane. This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the project is completed or in two (2) years (December 31, 2019), whichever occurs first, said appropriation to be funded by a transfer of the sum of One Hundred Fifty Thousand Dollars (\$150,000) from the unassigned fund balance. This is a special warrant article. (Majority vote required) (Recommended by the Board of Selectmen) (Recommended by the Budget Committee) (\$0 impact on the tax rate).

NOTE: This article is included in the capital improvement plan that has been adopted by the planning board. This 1-inch plastic line is defective and has suffered from numerous and frequent line breaks. There are too many houses for this size line and the water line runs too far for its diameter which can cause pressure drops during high demand.

YES 665 NO 311

ARTICLE 11

To see if the Town will vote to raise and appropriate the sum of Thirty Five Thousand Dollars (\$35,000) for the purchase of a roadside mower for the Public Works Department Highway Division. This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the equipment is acquired by the Town or in two (2) years (December 31, 2019), whichever occurs first. This is a special warrant article. (Majority vote required) (Recommended by the Board of Selectmen) (Recommended by the Budget Committee) (Estimated \$0.013 impact per \$1,000 on the tax rate).

NOTE: This article is included in the capital improvement plan that has been adopted by the planning board. This will replace the current 1997 Motrim Roadside Mower.

YES 519 NO 450

ARTICLE 12

To see if the Town will vote to raise and appropriate the sum of Sixty Thousand Dollars (\$60,000) for the purchase and equipping of a one-ton dump truck for the Public Works Department Highway Division, and to authorize the sale or trade of the existing 2003 one-ton dump truck. This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the vehicle is acquired by the Town and fully equipped or in two (2) years (December 31, 2019), whichever occurs first, said appropriation to be funded by a transfer of up to Sixty Thousand Dollars (\$60,000) from the unassigned fund balance. This is a special warrant article. (Majority vote required) (Recommended by the Board of Selectmen) (Recommended by the Budget Committee) (\$0 impact on the tax rate).

NOTE: This article is included in the capital improvement plan that has been adopted by the planning board.

YES 600 NO 386

ARTICLE 13

To see if the Town will vote to raise and appropriate the sum of Sixty Thousand Dollars (\$60,000) for the purchase and equipping of an F-250 truck with rack body and plow for the

Public Works Department Cemetery Division, and to authorize the sale or trade of the existing 1999 Ford F-250 pick-up truck. This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the vehicle is acquired by the Town and fully equipped or in two (2) years (December 31, 2019), whichever occurs first, said appropriation to be funded by a transfer of up to Sixty Thousand Dollars (\$60,000) from the unassigned fund balance. This is a special warrant article. (Majority vote required) (Recommended by the Board of Selectmen) (Recommended by the Budget Committee) (\$0 impact on the tax rate).

NOTE: This article is included in the capital improvement plan that has been adopted by the planning board. Current truck is 18 years old and is a first line truck which sees daily use and is an integral part of the departments snow and ice emergencies.

YES 609 NO 374

ARTICLE 14

To see if the Town will vote to raise and appropriate the sum of One Hundred Ninety Five Thousand Dollars (\$195,000) for the purpose of replacing the roof at the Department of Public Works facility. This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the project is completed or in two (2) years (December 31, 2019), whichever occurs first. This is a special warrant article. (Majority vote required) (Recommended by the Board of Selectmen) (Recommended the Budget Committee) (Estimated \$0.072 impact per \$1,000 on the tax rate).

NOTE: This article is included in the capital improvement plan that has been adopted by the planning board. This article would be to install a new roof which was last done in 1989.

YES 572 NO 434

ARTICLE 15

To see if the Town will vote to raise and appropriate the sum of One Hundred Thousand Dollars (\$100,000) for the purpose of purchasing property adjacent to the DPW building. This property would be used, through a future warrant article, to place a larger storage shed for the storage of road salt. This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the project is completed or in two (2) years (December 31, 2019), whichever occurs first. This is a special warrant article. (Majority vote required) (Recommended by the Board of Selectmen) (Recommended by the Budget Committee) (Estimated \$0.036 impact per \$1,000 on the tax rate).

NOTE: This article is included in the capital improvement plan that has been adopted by the planning board. The current DPW storage area is not adequate for the amount of salt needed. This would allow for a 1-year supply of salt.

YES 479 NO 533

ARTICLE 16

To see if the Town will vote to raise and appropriate the sum of Two Hundred Eighty Thousand Dollars (\$280,000) for the purpose of replacing the roof at the transfer station. This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the project is completed or in two (2) years (December 31, 2019), whichever occurs first. This is a special warrant article.

(Majority vote required) (Recommended by the Board of Selectmen) (Recommended by the Budget Committee) (Estimated \$0.104 impact per \$1,000 on the tax rate).

YES 450

NO 553

ARTICLE 17

To see if the Town will vote to create four (4) new full-time firefighter positions within the Fire Department, and to raise and appropriate the sum of Two Hundred Eighty Nine Thousand One Hundred Dollars (\$289,100) to fund these positions with One Hundred Fifty Nine Thousand Eight Dollars (\$159,008) for salary and One Hundred Thirty Thousand Ninety Two Dollars (\$130,092) for benefits. If approved, the appropriation for these positions will become part of the annual operating budget in subsequent years. (Majority vote required) (Recommended by the Selectmen) (Not Recommended by the Budget Committee) (Estimated \$0.107 impact per \$1,000 on the tax rate).

NOTE: The hiring of these four (4) firefighters in 2017 will only be for 6-months. In subsequent years it will be for 12-months for a cost of \$578,200.

YES 397

NO 641

ARTICLE 18

To see if the Town will vote to raise and appropriate the sum of Forty Five Thousand Dollars (\$45,000) to purchase and replace electric fans, lights, hand tools, hose lines, nozzles and pagers for the Fire Department. This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the project is completed or in two (2) years (December 31, 2019), whichever occurs first. This is a special warrant article. (Majority vote required) (Recommended by the Board of Selectmen) (Recommended by the Budget Committee) (Estimated \$0.017 impact per \$1,000 on the tax rate).

NOTE: This article is included in the capital improvement plan approved by the planning board. Electric fans are 15+ years old, lights are over 10 years old, hose lines are at least 12 years old and pagers haven't been replaced in over 8 years. Some nozzles have been replaced but the remaining nozzles are over 20 years old.

YES 659

NO 368

ARTICLE 19

To see if the Town will vote to raise and appropriate the sum of Fifty Five Thousand Dollars (\$55,000) for the purchase and equipping of a new 2017 Chevy Tahoe to be used as a command vehicle for the fire department. This will be a non-lapsing appropriation per RSA 32:7, VI and shall not lapse until the vehicle is acquired by the Town or in two (2) years (December 31, 2019), whichever occurs first. This is a special warrant article. (Majority vote required) (Recommended by the Board of Selectmen) (Recommended by the Budget Committee) (Estimated \$0.20 impact per \$1,000 on the tax rate).

NOTE: This article is included in the capital improvement plan that was approved by the planning board.

YES 309

NO 714

ARTICLE 20

To see if the Town will vote to raise and appropriate the sum of Fifty Thousand Dollars (\$50,000) for the purpose of cleaning, rehabilitation and long-term well and equipment maintenance for seven (7) bedrock wells and five (5) gravel pack wells. This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the project is completed or in two (2) years (December 31, 2019), whichever occurs first. This is a special warrant article. (Majority vote required) (Recommended by the Board of Selectmen) (Recommended by the Budget Committee) (Estimated \$0.018 impact per \$1,000 on the tax rate).

NOTE: This article is included in the capital improvement plan approved by the planning board. These wells provide the Town its drinking water. This work is required to prevent permanent damage to these wells.

YES 729

NO 269

ARTICLE 21

To see if the Town will vote to raise and appropriate the sum of Thirty Two Thousand Dollars (\$32,000) to replace 10 Esteem 192c radios for the Water Department System Control & Data Acquisition (S.C.A.D.A.) system. This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the project is completed or in two (2) years (December 31, 2019), whichever occurs first. This is a special warrant article. (Majority vote required) (Recommended by the Board of Selectmen) (Recommended by the Budget Committee) (Estimated \$0.011 impact per \$1,000 on the tax rate).

NOTE: This article is included in the capital improvement plan approved by the planning board. These radios are key to the water department's automation and have been on-line 24/7 for over 15 years. The manufacturer no longer supports the radios and they can no longer be repaired.

YES 624

NO 435

ARTICLE 22

To see if the Town will vote to raise and appropriate the sum of Forty Nine Thousand Five Hundred Dollars (\$49,500) for the purchase and equipping of a 4-wheel drive utility truck with plow for the Water Department, and to authorize the sale or trade of the existing 2007 4 wheel drive utility truck with plow. This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the vehicle is acquired by the Town and fully equipped or in two (2) years (December 31, 2019), whichever occurs first. This is a special warrant article. (Majority vote required) (Recommended by the Board of Selectmen) (Recommended by the Budget Committee) (Estimated \$0.018 impact per \$1,000 on the tax rate).

NOTE: This article is included in the capital improvement plan approved by the planning board.

YES 400

NO 586

ARTICLE 23

To see if the Town will vote to raise and appropriate the sum of Twenty Five Thousand Dollars (\$25,000) to discontinue the wells at the Gruhn site for site closure for the Water Department. This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the project is

completed or in two (2) years (December 31, 2019), whichever occurs first. This is a special warrant article. (Majority vote required) (Recommended by the Board of Selectmen) (Recommended by the Budget Committee) (Estimated \$0.009 impact per \$1,000 on the tax rate).

NOTE: This article is included in the capital improvement plan that was approved by the planning board. To abandon nine 2-inch diameter PVC observation wells and fill the wells with sand, bentonite and cement in accordance with NH DES regulations. To remove the steel guard pipes and road boxes and cut wells off 1.5 feet below the surface.

YES 604 NO 379

ARTICLE 24

To see if the Town will vote to raise and appropriate the sum of Sixty Five Thousand Dollars (\$65,000) to resurface and grind the driveways for wells 1, 2, 3, 4 and 7 for the Water Department. This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the project is completed or in two (2) years (December 31, 2019), whichever occurs first. This is a special warrant article. (Majority vote required) (Recommended by the Board of Selectmen) (Recommended by the Budget Committee) (Estimated \$0.023 impact per \$1,000 on the tax rate).

NOTE: This article is included in the capital improvement plan that was approved by the planning board. The driveways are very old and falling apart. It is difficult to maintain during the winter months and no road salt is used. It becomes a safety issue when the snow cannot be removed due to the uneven surfaces.

YES 431 NO 553

ARTICLE 25

To see if the Town will vote to raise and appropriate the sum of Two Hundred Eighty Two Thousand Dollars (\$282,000) for improvements to Town streets consisting of pavement overlays, adjustments to associated structures, crack-sealing repairs, and design of drainage improvements. This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the projects are completed or in two (2) years (December 31, 2019), whichever occurs first. Said appropriation will be offset by a State Highway Block Grant estimated to be One Hundred Seventy One Thousand Nine Hundred Eighty Nine Dollars (\$171,989) and by a transfer of the sum of Sixty Thousand Dollars (\$60,000) from the Transportation Improvement Special Revenue Fund. The balance of Fifty Thousand Eleven Dollars (\$50,011) will be raised and appropriated through property taxes. This is a special warrant article. (Majority vote required) (Recommended by the Board of Selectmen) (Recommended by the Budget Committee) (Estimated \$.019 impact on the tax rate).

NOTE: This article is included in the capital improvement plan that was approved by the planning board.

YES 673 NO 326

ARTICLE 26

To see if the Town will vote to raise and appropriate the sum of One Hundred One Thousand Dollars (\$101,000) and to authorize the Board of Library Trustees to expend those funds to be used for the purpose of reshingling the roof of the library. This appropriation will be funded from invested funds, donations and other sources. This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the project is completed or in two (2) years (December 31,

2018), whichever occurs first. This is a special warrant article. (Majority vote required) (Recommended by the Board of Selectmen) (Recommended by the Budget Committee) (\$0 impact per \$1,000 on the tax rate).

NOTE: This article is not included in the capital improvement plan.

YES 607 NO 392

ARTICLE 27

To see if the Town will vote to raise and appropriate the sum of Forty Two Thousand Dollars (\$42,000) for the purchase and equipping of a 3/4-ton utility truck for the Sewer Department and to authorize the sale or trade of the existing 2006 3/4-ton utility truck. This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the vehicle is acquired by the Town and fully equipped or in two (2) years (December 31, 2019), whichever occurs first. This is a special warrant article. (Majority vote required) (Recommended by the Board of Selectmen) (Recommended by the Budget Committee) (Estimated \$0.015 impact per \$1,000 on the tax rate).

NOTE: This article is included in the capital improvement plan that was approved by the planning board. This vehicle should be replaced before there are major repair costs. It is used extensively as a mechanical service vehicle and to transport the collection system water jetting trailer that is needed to unplug clogged sewers and perform routine maintenance.

YES 454 NO 551

ARTICLE 28

To see if the Town will vote to raise and appropriate the sum of Ninety Eight Thousand Dollars (\$98,000) for the purchase of a septic hauler truck for the Sewer Department and to authorize the sale or trade of the existing 1999 Freightliner septic hauler truck. This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the vehicle is acquired by the Town or in two (2) years (December 31, 2019), whichever occurs first. This is a special warrant article. (Majority vote required) (Recommended by the Board of Selectmen) (Recommended by the Budget Committee) (Estimated \$0.035 impact per \$1,000 on the tax rate).

NOTE: This article is included in the capital improvement plan that was approved by the planning board. This truck is 17 years old and was purchased used in 2004. The tank structure was taken from an older vehicle and added to this cab and frame. It is used to clean pump stations and sewer mains. It is also used as a standby emergency pump truck to service pump stations when extended power outages occur.

YES 493 NO 502

ARTICLE 29

To see if the Town will vote to raise and appropriate the sum of Nine Thousand Dollars (\$9,000) for the purpose of conducting a feasibility study and preliminary design of a septage receiving and odor control equipment for the Sewer Department, to receive septage from outside of Seabrook. This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the project is completed or in two (2) years (December 31, 2019), whichever occurs first. This is a special warrant article. (Majority vote required) (Recommended by the Board of Selectmen) (Recommended by the Budget Committee) (Estimated \$0.003 impact per \$1,000 on the tax rate).

NOTE: This article is included in the capital improvement plan that was approved by the planning board. The plant can handle the additional septage and by allowing this it would generate revenue for the town.

YES 477

NO 517

ARTICLE 30

To see if the Town will vote to raise and appropriate the sum of Ninety Six Thousand Six Hundred Seventy Eight Dollars (\$96,678) for the purpose of removing the existing hot top paving and install new parking lot of the Police Station. This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the project is completed or in two (2) years (December 31, 2019), whichever occurs first. This is a special warrant article. (Majority vote required) (Recommended by the Board of Selectmen) (Recommended by the Budget Committee) (Estimated \$0.035 impact per \$1,000 on the tax rate).

NOTE: This article is included in the capital improvement plan that was approved by the planning board. Over the years the pavement in the parking lot has fallen into disrepair and has become unserviceable. Due to the current level of the pavement, resurfacing is not an option and existing material must be removed.

YES 351

NO 658

ARTICLE 31

To see if the Town will vote to create two (2) new full-time police officer positions within the Police Department, and to raise and appropriate the sum of One Hundred Fifty Two Thousand Seven Hundred Eighty Six Dollars (\$152,786) to fund these positions with Seventy Eight Thousand Nine Hundred Dollars (\$78,900) for salary and Seventy Three Thousand Eight Hundred Eighty Six Dollars (\$73,886) for benefits. If approved the appropriation for these positions will become part of the annual operating budget in subsequent years. (Majority vote required) (Recommended by the Selectmen) (Recommended by the Budget Committee) (Estimated \$0.057 impact per \$1,000 on the tax rate).

NOTE: This article is not included in the capital improvement plan. The department has not hired any new police officers since 1993. This is for 9-months and in subsequent years it will be for 12-months for a cost of \$203,714 and will be in the annual budget.

YES 500

NO 538

ARTICLE 32

To see if the Town will vote to raise and appropriate the sum of One Hundred Thousand Dollars (\$100,000) for the purpose of removal and replacing the parking lot curbs with granite curbs at the Community Center. This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the project is completed or in two (2) years (December 31, 2019), whichever occurs first. This is a special warrant article. (Majority vote required) (Recommended by the Board of Selectmen) (Recommended by the Budget Committee) (Estimated \$0.036 impact per \$1,000 on the tax rate).

NOTE: This article is included in the capital improvement plan that was approved by the planning board. The current curbing is concrete or asphalt and have been fixed numerous times. They pose a hazard and are considered unsafe, uneven and should be replaced.

YES 329 NO 654

ARTICLE 33

To see if the Town will vote to raise and appropriate the sum of Seventy Thousand Dollars (\$70,000) for the purpose of grinding and repaving/resurfacing the parking lot and entry walkway to the Community Center. This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the project is completed or in two (2) years (December 31, 2019), whichever occurs first. This is a special warrant article. (Majority vote required) (Recommended by the Board of Selectmen) (Recommended by the Budget Committee) (Estimated \$0.025 impact per \$1,000 on the tax rate).

NOTE: This article is included in the capital improvement plan that was approved by the planning board. There are numerous cracks that have been repaired about 3 different times throughout 33 years that the community center has been in service.

YES 394 NO 587

ARTICLE 34

To see if the Town will vote to raise and appropriate the sum of One Hundred Thousand Dollars (\$100,000) to replace the Seabrook Town Hall generator. Included in this appropriation are the funds necessary to build a new concrete pad for the generator and rework the gas supply from the generator to the gas meter. This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the project is completed or in two (2) years (December 31, 2019), whichever occurs first. This is a special warrant article. (Majority vote required) (Recommended by the Board of Selectmen) (Recommended by the Budget Committee) (Estimated \$0.036 impact per \$1,000 on the tax rate).

NOTE: This article is included in the capital improvement plan that was approved by the planning board. The current 20-year old generator is not powerful enough to run the elevator for ADA compliance or the HVAC system.

YES 421 NO 565

ARTICLE 35

To see if the Town will vote to raise and appropriate the sum of Twenty Five Thousand Eight Hundred Dollars (\$25,800) for the purpose of making repairs at the Town Hall to consist of waterproofing, painting, windows, gutters, and maintenance of power door operators. This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the project is completed or in two (2) years (December 31, 2019), whichever occurs first. This is a special warrant article. (Majority vote required) (Recommended by the Board of Selectmen) (Recommended by the Budget Committee) (Estimated \$0.009 impact per \$1,000 on the tax rate).

NOTE: This article is included in the capital improvement plan that was approved by the planning board. The age of the building requires the architectural repairs and/or replacements.

YES 563 NO 414

ARTICLE 36

To see if the Town will vote to raise and appropriate the sum of Five Thousand Dollars (\$5,000) to be used by the Council on Aging as needed to continue to provide transportation programs, which assist non-driving handicapped and/or elderly residents of Seabrook. This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the \$5,000 is fully used by the Council on Aging or in four (4) years (December 31, 2021), whichever occurs first. This is a special warrant article. (Majority vote required) (Recommended by the Board of Selectmen) (Recommended by the Budget Committee) (Estimated \$0.002 impact per \$1,000 on the tax rate).

NOTE: This article is not included in the capital improvement plan. This program is run by the Town of Seabrook directly for the benefit of Seabrook residents.

YES 793

NO 199

ARTICLE 37

To see if the Town will vote to raise and appropriate the sum of Thirty Five Thousand Dollars (\$35,000) to renovate the sparse playground at Veteran's Memorial Park on South Main Street. The allotted amount will include removal of outdated elements, the purchase of new playground equipment and site furnishings, safety surfacing as well as install labor costs associated with project. This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the project is completed or in four (4) years (December 31, 2021), whichever occurs first. This is a special warrant article. (Majority vote required) (Recommended by the Board of Selectmen) (Recommended by the Budget Committee) (Estimated \$0.013 impact per \$1,000 on the tax rate).

NOTE: This article is not included in the capital improvement plan.

YES 617

NO 387

ARTICLE 38

To see if the Town will vote to raise and appropriate the sum of Six Thousand Dollars (\$6,000) to purchase and install a swing set at Harborside Park at Seabrook Beach. This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the project is completed or in two (2) years (December 31, 2019), whichever occurs first. This is a special warrant article. (Majority vote required) (Recommended by the Board of Selectmen) (Recommended by the Budget Committee) (Estimated \$0.002 impact per \$1,000 on the tax rate).

NOTE: This article is not included in the capital improvement plan.

YES 486

NO 517

ARTICLE 39

To see if the Town will vote to raise and appropriate the sum of Twenty Five Thousand Dollars (\$25,000) to cover the cost of the two-week long 250th Anniversary of the Town of Seabrook. This will be non-lapsing appropriation per RSA 32:7, VI and will not lapse until the project is completed or in two (2) years (December 31, 2019), whichever occurs first. This is a special warrant article. (Majority vote required) (Recommended by the Board of Selectmen) (Recommended by the Budget Committee) (Estimated \$0.009 impact per \$1,000 on the tax rate).

NOTE: This article is not included in the capital improvement plan. This appropriation will be offset by revenues in 2018.

YES 602 NO 414

ARTICLE 40

To see if the Town will vote to raise and appropriate the sum of Twenty Five Thousand Dollars (\$25,000) to publish a pictorial history of Seabrook as part of the town's 250th anniversary celebration. This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the project is completed or in two (2) years (December 31, 2019), whichever occurs first. This is a special warrant article. (Majority vote required) (Recommended by the Board of Selectmen) (Recommended by the Budget Committee) (Estimated \$0.009 impact per \$1,000 on the tax rate).

NOTE: This article is not included in the capital improvement plan. This appropriation will be offset in 2018 by book sales and advertising revenue.

YES 484 NO 518

ARTICLE 41

To see if the Town will vote to authorize the Board of Selectmen to issue a Request for Proposals ("RFPs") for the lease of space on a Town-owned water tank and adjacent Town-owned land for the purpose of installing, operating and maintaining a wireless communications facility or facilities and related equipment, and to further authorize the Board of Selectmen, following the issuance of such RFPs, to so lease the areas, with any such lease to have a total term of not less than thirty (30) years, with the minimum yearly rent to be paid to the Town for the first year of each such lease in the amount of \$24,000, and with such additional, commercially reasonable lease terms as may be negotiated and agreed-upon by the Board of Selectmen. The subject water tank is owned by the Town of Seabrook and located upon town-owned land at 26 Collins Street, Seabrook, NH, shown as Tax Map 1, Parcel 4 and further described in a deed recorded at the Rockingham County Registry of Deeds in Book 2235, Page 1020. This is a special warrant article. (Majority vote required) (Recommended by the Board of Selectmen).

YES 613 NO 365

ARTICLE 42

Shall the town adopt the "all veterans' property tax credit" under RSA 72:28-b? If adopted, the credit will be available to any resident, or the spouse or surviving spouse of any resident, who (1) served not less than 90 days on active service in the armed forces of the United States and was honorably discharged or was an officer honorably separated from service, and (2) is not eligible for and not receiving the credit for veterans who served in a qualifying war or armed conflict or for veterans with a service-connected disability. If adopted, the credit will be in the amount of Five Hundred Dollars (\$500), which is the same amount as the credit for a veteran who served in a qualifying war or armed conflict. If the credit is adopted, any person desiring to claim the credit will be required to file an application with the selectmen or the assessor by April 15 of the tax year. This is a special warrant article. (Majority vote required).

YES 779 NO 242

ARTICLE 43

To see if the Town will vote to raise and appropriate the sum of Two Thousand Five Hundred Dollars (\$2,500) for Aids Response of the Seacoast, a human service organization for the purpose of preventing the spread of HIV infection and improve the quality of life for those living with the virus. This is a special warrant article. (Majority vote required) (Recommended by the Board of Selectmen) (Recommended by the Budget Committee) (Estimated \$0.001 impact per \$1,000 on the tax rate).

YES 500

NO 497

ARTICLE 44

To see if the Town will vote to raise and appropriate the sum of Two Thousand Dollars (\$2,000) for American Red Cross, a human service organization for the purpose of preventing and alleviating human suffering in the face of emergencies by mobilizing the power of volunteers and generosity of donors. This is a special warrant article. (Majority vote required) (Recommended by the Board of Selectmen) (Recommended by the Budget Committee) (Estimated \$0.001 impact per \$1,000 on the tax rate).

YES 625

NO 374

ARTICLE 45

To see if the Town will vote to raise and appropriate the sum of Four Thousand Dollars (\$4,000) for Big Brother/Big Sisters of the Seacoast, a human service organization for the purpose of serving youth facing adversity, providing them with strong and enduring, professionally supported one-to-one relationships that change their lives for the better. This is a special warrant article. (Majority vote required) (Recommended by the Board of Selectmen) (Recommended by the Budget Committee) (Estimated \$0.001 impact per \$1,000 on the tax rate).

YES 629

NO 383

ARTICLE 46

To see if the Town will vote to raise and appropriate the sum of Four Thousand Five Hundred Dollars (\$4,500) for Child & Family Services, a human service organization for the purpose of providing a range of home and community-based family support and counseling programs designed to tackle problems before they reach a crisis and provides treatment during a crisis to stabilize the family. This is a special warrant article. (Majority vote required) (Recommended by the Board of Selectmen) (Recommended by the Budget Committee) (Estimated \$0.002 impact per \$1,000 on the tax rate).

YES 648

NO 343

ARTICLE 47

To see if the Town will vote to raise and appropriate the sum of Two Thousand Five Hundred Dollars (\$2,500) for Child Advocacy Center, a human service organization for the purpose of assisting children ages 3-18 and developmentally delayed adults who have disclosed abuse: sexual, physical, neglect, drug endangered, and/or witness to domestic violence or crime. This is

a special warrant article. (Majority vote required) (Recommended by the Board of Selectmen) (Recommended by the Budget Committee) (Estimated \$0.001 impact per \$1,000 on the tax rate).

YES659

NO 334

ARTICLE 48

To see if the Town will vote to raise and appropriate the sum of Seven Thousand Five Hundred Dollars (\$7,500) for Chucky's Fight, a human service organization for the purpose of providing guidance for loved ones/family members with substance abuse or mental health issues by providing guidance into treatments centers, mentorship, and community service hours that are supervised. This is a special warrant article. (Majority vote required) (Recommended by the Board of Selectmen) (Recommended by the Budget Committee) (Estimated \$0.003 impact per \$1,000 on the tax rate).

YES 634

NO 364

ARTICLE 49

To see if the Town will vote to raise and appropriate the sum of Seven Thousand Five Hundred Dollars (\$7,500) for Community Home Solutions, a human service organization for the purpose of providing emergency home repairs that are needed to address health and safety and/or weatherization concerns. This is a special warrant article. (Majority vote required) (Recommended by the Board of Selectmen) (Recommended by the Budget Committee) (Estimated \$0.003 impact per \$1,000 on the tax rate).

YES 500

NO 480

ARTICLE 50

To see if the Town will vote to raise and appropriate the sum of Seven Thousand Five Hundred Dollars (\$7,500) for Families First Health & Support Center, a human service organization for the purpose of targeting people who face risk factors such as poverty, homelessness, single parenthood, mental illness, uninsured, lack of medical/dental care, substance abuse, etc. This is a special warrant article. (Majority vote required) (Recommended by the Board of Selectmen) (Recommended by the Budget Committee) (Estimated \$0.003 impact per \$1,000 on the tax rate).

YES 612

NO 376

ARTICLE 51

To see if the Town will vote to raise and appropriate the sum of Seven Thousand Five Hundred Seventeen Dollars (\$7,517) for Haven, a human service organization for the purpose of serving women, men and children affected by domestic and sexual violence and stalking and their non-offending parents, partners and friends; including individuals who have just been sexually or physically assaulted, as well as those dealing with the trauma months or years later. This is a special warrant article. (Majority vote required) (Recommended by the Board of Selectmen) (Recommended by the Budget Committee) (Estimated \$0.003 impact per \$1,000 on the tax rate).

YES 579

NO 401

ARTICLE 52

To see if the Town will vote to raise and appropriate the sum of Three Thousand Eight Hundred Dollars (\$3,800) for Lamprey Health Care, a human service organization for the purpose of providing primary medical care and health-related services, with a focus on prevention and lifestyle management, to individuals and families of all ages. This is a special warrant article. (Majority vote required) (Recommended by the Board of Selectmen) (Recommended by the Budget Committee) (Estimated \$0.001 impact per \$1,000 on the tax rate).

YES 545

NO 431

ARTICLE 53

To see if the Town will vote to raise and appropriate the sum of Five Thousand Seven Hundred Dollars (\$5,700) for Richie McFarland Children's Fund, a human service organization for the purpose of providing early intervention services for children from birth to age 3 and their families who have been identified as, or are at risk for having a developmental delay or disability. This is a special warrant article. (Majority vote required) (Recommended by the Board of Selectmen) (Recommended by the Budget Committee) (Estimated \$0.002 impact per \$1,000 on the tax rate).

YES 605

NO 380

ARTICLE 54

To see if the Town will vote to raise and appropriate the sum of Nine Thousand Five Hundred Seventy Dollars (\$9,570) for Rockingham County Nutrition Program, a human service organization for the purpose of providing a ready hot meal and safety services for those in need, on an ongoing basis to elderly residents. This is a special warrant article. (Majority vote required) (Recommended by the Board of Selectmen) (Recommended by the Budget Committee) (Estimated \$0.004 impact per \$1,000 on the tax rate).

YES 711

NO 286

ARTICLE 55

To see if the Town will vote to raise and appropriate the sum of Seven Thousand Dollars (\$7,000) for Seabrook Community Table, a human service organization for the purpose of providing a free home-cooked meal to those having financial problems, families, and the elderly. This is a special warrant article. (Majority vote required) (Recommended by the Board of Selectmen) (Recommended by the Budget Committee) (Estimated \$0.003 impact per \$1,000 on the tax rate).

YES 686

NO 304

ARTICLE 56

To see if the Town will vote to raise and appropriate the sum of Seven Thousand Dollars (\$7,000) for Seabrook Lions Club, a human service organization for the purpose of serving the elderly and children, the blind and deaf and/or the impoverished to help make their lives easier. This is a special warrant article. (Majority vote required) (Recommended by the Board of

Selectmen) (Recommended by the Budget Committee) (Estimated \$0.003 impact per \$1,000 on the tax rate).

YES 658

NO 356

ARTICLE 57

To see if the Town will vote to raise and appropriate the sum of Five Thousand Dollars (\$5,000) for Seacoast Mental Health Center, a human service organization for the purpose of providing community mental health services to individuals and families in the eastern half of Rockingham County who meet the appropriate clinical criteria. This is a special warrant article. (Majority vote required) (Recommended by the Board of Selectmen) (Recommended by the Budget Committee) (Estimated \$0.002 impact per \$1,000 on the tax rate).

YES 597

NO 397

ARTICLE 58

To see if the Town will vote to raise and appropriate the sum of Nine Thousand Five Hundred Dollars (\$9,500) for Seacoast Visiting Nurses Center, a human service organization for the purpose of providing skilled nursing, rehabilitation and support services to patients who have been discharged from a hospital or rehabilitation facility after an illness or injury. This is a special warrant article. (Majority vote required) (Recommended by the Board of Selectmen) (Recommended by the Budget Committee) (Estimated \$0.004 impact per \$1,000 on the tax rate).

YES 684

NO 320

ARTICLE 59

To see if the Town will vote to raise and appropriate the sum of Twenty Two Thousand Five Hundred Dollars (\$22,500) for Seacoast Youth Services, a human service organization for the purpose of providing programs to school aged children. This is a special warrant article. (Majority vote required) (Recommended by the Board of Selectmen) (Recommended by the Budget Committee) (Estimated \$0.008 impact per \$1,000 on the tax rate).

YES 662

NO 340

ARTICLE 60

To see if the Town will vote to raise and appropriate the sum of Twenty Thousand Two Hundred Fifty Dollars (\$20,250) for Southern NH Services, a human service organization for the purpose of support to low-income individuals and families with direct services, prevent more families from falling into poverty and/or homelessness, and assist at-risk families in finding long-term solutions to their economic needs. This is a special warrant article. (Majority vote required) (Recommended by the Board of Selectmen) (Recommended by the Budget Committee) (Estimated \$0. impact per \$1,000 on the tax rate).

YES 510

NO 468

ARTICLE 61

To see if the Town will vote to raise and appropriate the sum of Three Thousand Nine Hundred Dollars (\$3,900) for Transportation Assistance for Seacoast Citizens, a human service organization for the purpose of helping people maintain their health, independence and dignity by mobilizing volunteer drivers to provide rides to eligible residents of the seacoast NH communities. This is a special warrant article. (Majority vote required) (Recommended by the Board of Selectmen) (Recommended by the Budget Committee) (Estimated \$0.001 impact per \$1,000 on the tax rate).

YES 665 NO 332

ARTICLE 62 - PETITION ARTICLE

Thomas O'Hara and other Seabrook voters ask to vote to have the Seabrook Scholarship board set standard guidelines for the approval of Seabrook residents to receive town scholarships. The board at this time has no guidelines set in place for the board to follow and is in control of an almost 1-million-dollar fund. To allow the three students that appealed to the town Selectmen to receive the 2016 scholarship. This shall be at no cost to the Seabrook Taxpayers. (Submitted by petition) (Majority vote required)

YES 650 NO 348

ARTICLE 63 - PETITION ARTICLE

Upon the petition of James W. Sanborn, III and the undersigned legal voters of the town of Seabrook, NH: "To see if the Town of Seabrook will enter into a ten (10) year lease with Granite Pathways to rent the Old Sanborn School Building, 683 Lafayette Road, Seabrook, NH, for the purpose of providing a combination of programs including peer recovery support and regional access point services with staff and volunteer engagement for individuals recovering from alcohol, drug, and other substance abuse treatment. To authorize the Board of Selectmen to negotiate the monthly rent and oversee the lease agreement. Granite Pathways will be responsible for staffing, heat, utilities, building maintenance and upkeep, and janitorial services for the duration of the lease."

YES 578 NO 437

ARTICLE 64 - PETITION ARTICLE

Shall the Town of Seabrook approve the charter amendment below:

C-29. Board of Selectmen

A. Powers. The executive and administrative arm of town government, except where provided otherwise by this Charter, or general law, shall be entrusted to and exercised by a board of five (5) Selectmen, elected at large by plurality vote to staggered three (3) year terms. The initial election for the five member board of Selectmen shall take place at the next municipal election following passage of this amendment in which one (1) Selectman shall be elected to a three (3) year term, one (1) Selectman to a two (2) year term, and one (1) Selectman to a one (1) year

term. Thereafter the terms shall be for a three (3) year term. The Board shall discharge all duties conferred or imposed upon it by law and this Charter.

B. Organization.

(3) Special meetings of the Board may be called at any time by the Chairperson, or the other four (4) members. Notice of any special meeting shall be served on members, posted in the Town Office and, except for an emergency meeting, released to news media at least twenty-four (24) hours prior to the meeting.

YES 488 NO 461

REPORT OF THE ASSESSOR

Seabrook Valuation Trends

Market statistics show that generally the market has been increasing since 2014. The number of valid market transactions has been increasing as well. We had 132 valid sales this year, whereas in 2013 we only had 65 valid sales. Our ratio is 92%, this means our assessments are on average 92% of what properties are selling for. This is down from 96% last year, so we have an average annual market value increase of 4% in town.

New this year are the new Emergency Room branch of Portsmouth Regional Hospital located at 603 Lafayette Road and Cardi's Furniture occupying a portion of the old Wal-Mart building. Burger King will be coming to Route 1 across from Staples. FW Webb is still working on their new showroom and storage complex at 147 Lafayette Road. Premier Recycling has moved into the old Spherex building on Walton Road.

Our tax rate increased this year 9.9% to \$16.25. This was primarily due to an increase in the school and town portions of the rate and a reduction of revenue from the owners of Seabrook Station.

State Education Property Tax Relief

If the *Low and Moderate Income Homeowners Property Tax Relief* program continues, applications will be available at the Assessor's Office after April 15, 2018.

Thank you's

Thank you to Genessa Carrillo and Kelsey Brown for their hard work during the year. And thank you to the Tax Collector's Office and Building Department employees who work closely with us throughout the year.

Seabrook Nuclear Power Plant

The Town and the joint owners of the Seabrook Nuclear Power Plant negotiated a 2 year tax agreement that reduced their payment by 2.75 million to \$12,750,000 in 2016 and then another half million in 2017. They also are still waiting for the approval of their 20 year operating license extension from the Nuclear Regulatory Commission, which would extend their license to 2050. We will be negotiating again for tax year 2018.

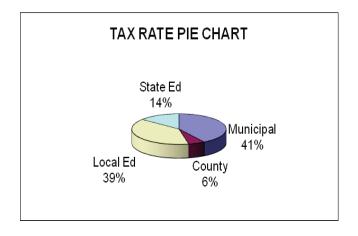
2017 SUMMARY OF VALUATION

Land	879,695,300
Buildings	814,918,610
Public Utilities	1,129,106,500
Total Valuation before Exempti	ions
_	\$2,823,720,410
Blind Exemptions	45,000
Elderly Exemptions	20,427,900
Disabled Exemptions	2,691,100
Exempt Properties	106,415,300
Water/Air Poll Contr Exmpt	97,640,700

TOTAL VALUATION after allowed Exemptions \$ 2,596,500,410

2017 – TAX RATE

Α	APPROPRIATION	TAX PER	
		\$1,000	%
Municipal	\$17,309,362	\$ 6.67	41.04%
County	2,392,527	\$0.92	5.66%
Local	16,498,709	\$ 6.35	39.08%
School State Ed	3,609,848	\$ 2.31	14.22%
Total Tax Rate	\$39,810,446	\$16.25	



Respectfully submitted, Angela L. Silva, CNHA, Town Appraiser/Assessor

Property Which the Town Purchased

acres 9.685 10.15 19.00 11.80 18.50 17.30 3.10 24.00 28.60 56.00 15.00 112.70 5.20 2.00 0.09 5.50 1.00 1.70 00.9 0.38 2.70 0.54 00.9 7.00 1.70 ri-Town Realty Trust (land located in South Hampton) Downs, Helen & Ruhp, Grace & Nancy, Map 6-37-0 ri-Town Realty Trust (land located in Kensington) Dobson, Dorothy marshland 26-40, 26-41, 26-42 Randall, Anthony Jr & Edith off Centennial St North Atlantic Energy Corp, Rocks Road Riley Well Fields Ledge/Blacksnake Rd Chase, Thomas & Eaton Anne Heirs Police Station land Centennial St Chase Homestead, Lafayette Rd Fogg-Pineo Well Field, Mill Lane Sand Dunes East of Atlantic Ave Sand Dunes West of Ocean Blvd Chase, Ortrude E Revoc Trust own Hall land Lafayette Rd Crovetti Well Field, True Rd Simas, Karen P- marshland Rock Well Fields, Rte 107 Old new Boston Rd land ri-Town Realty Trust Goodwin, Fannie hrs Meeting House Land ogg, Grace C (gift) Peters, Christopher Eaton, Clinton hrs Eaton, R.C.V. est Felch, Sadie hrs Eaton, Mavis State of NH

Which was Acquired Through Tax Collector's Deed Property Owned by the Town

	Taxed to:	Description
	Anderson, A.J.	4.5 acres of marsh land
	Bagley, Effie	1 acre of Fowler Marsh Land
	Beckman, Hiram G	Cross Beach
	Charles, Thomas est	Eaton Land
	Chase, Charles P hrs	2 acres of marsh land
	Chase, George hrs	1/3 interest in the following properties:
		1 acre of Chase Land
		4 acres of Chase & Pike Land
		1 acre of Felch Stump land
		3 acres of Eaton Homestead
		3.5 acres Dow's Island Twombley Land
	Chase, Josiah hrs	Flats
	Chase, J. Smith hrs	Gove Land
	Chase, Mary J	3.5 acres of marsh land Map 26-36-0
	Clark, Walter	Parcel of land
	Collins, Carla Jean	.04 acres off Berns Way
	Comley, Joseph hrs	7 acres of marsh land
	Daggett, Phillip or Phyllis	Land on River St
	Delong, Joseph	4.5 acres of marsh land
	Dow, Albert hrs	Marsh land
	Dow, William hrs	1 acres of marsh land
	Eaton, Anna R hrs	1 acres of marsh land Map 26-49
	Eaton, Clarence	Land off Rte 286
	Eaton	Land off South Main St
	Eaton, Seneca hrs	.5 acre off Blackwater River
	Evans, Harry	9 acres of marsh land
		10 acres of marsh land
		4 acres of marsh land
	Evans, Jerome hrs	Evans stump & pond (woodland)
	Felch, George E hrs	1.5 acre of marsh land
	Felch, Myron B hrs	.75 acres of marshland Walton Rd Ext,
		.5 acres of marshland off Mill Creek, 3
		acres of marshland off Blackwater River,
_		Martin Slough Creek, Map 26-51-0,
		26-52-0m 26-63-0
	Flanagan, Albert	Lot 52 Seabrook Beach
	Fogg, Newell & Harriett	Stump Land

acres

acres

Welch, Sandra L Etals, Railroad Ave, Map 8-59-0 /iolette, Thomas & Souther, Mary Wrights Island

'an Deusen, Diana 31 Worthley Ave

ransfer Station land on Rocks Rd

acres

3.50

Town Acquired Land - Continued

Fowler, George O	1/2 acre of woodland off Worthley Ave,
	Map 16-59-1, and 8 acres of vacant land
	off South Main St, Map 16-94-0
Fowler, Wilard est	marshland
Goodall, Dr. E.B.	5 acres of Perkins Woodland
Gove, Benjamin hrs	3 acres of Gove marsh land
Gove, Edward N & Sylvia C	1/8 acre of Walton Flatts
	1/2 acre of Gove Flatts map 26-60-0
Greene, Sharon	16.37 acres off Stard Rd
Gynan, Andrew hrs	3.5 acres of rock marsh
Gynan, Herbert hrs	Land on River Street
Hodgekins, Julie	7 acres of land
Janvrin, Alfred	mh only at 202 South Main St
Janvrin, Charles hrs	2.5 acres of Joy March
	2 acres of flats
Janvrin, John	Land off Rte 286
Joy, Benjamin	Folly Mill Woods lots
Knowles, Wallace hrs	marsh land
Lamprey, Charles W A hrs	1.5 acres marsh land
Larnard, Dennis	7 acres of Collins wood land (3-30-2,
	3-30-3, 3-30-4)
	4.5 acres of sprout land (3-30-1)
Locke, George hrs	0.5 acre of stump land
Mahar, Almena hrs	Marsh land, Map 26-68
Merrill, Albert	3 acres of land
Moody, John	0.5 acres of marsh land
Morrill, Walter hrs	12 acresof marsh land
Nedeau, Errol & Alicia	Mobile Home, no land
O'Connor, Ellen est	3.5 acres of Stump & Wood land
Pearson, Edmund	Land south side of Rocks Rd
Perkins Charles hrs	5.7 acres off South Main St
Perkins, Ed hrs	4 acres of marsh land
Pike, George D hrs	4 acres of Gove Marsh land
Randall, Chester L Heirs	.39 acres at 202 So. Main St.
Robinson, Carrie	0.50 acres of marshland Map 26-112
Rowell, Charles hrs	12 acres of Cross Beach land Map 26-113

Town Acquired Land - Continued

Sanborn, Theophilus Jr	8 acres of marshland Map 26-73-0, 6 acres
	of marshland Map 27-74-0, 4 acres of
	marshland Map 26-75-0, and 10 acres of
	marshland Map 26-76-0
Shattler, Berry	2 acres of marshalnd, 4 acres of marshland
Short, Ruby	9 pieces of land
Sibley, Susan hrs	3-2 acres of marshland
Smith, Emily	1 acre of Joy woodland, 1.5 acres of
	Locke tillage, 3 acres Gillis Land, Roak
	land, .5 acre of Cross land
Smith, Jacob hrs	1 acre of Boynton Land
Smith, James hrs	.5 acre of woodland, 2 acres Dow land,
	1/4 acre of stump land
Smith, Madeline	4 acres of Smith Stump Land, B. Chase
	land, 2.5 acres Pettengill Stump Land,
	1.5 acres of tillage land
Stratham, Hardward	Wood land
Sullivan, Charles	.75 acre of land
Tilton, Joseph hrs	4 acres of marshland
Thurlow, Ethel	3 acres of Dow Wood land, .5 acre of
	marshland, 2.5 acres of marshland
Towle, Howard	2.5 acres of marshland, 4 pieces of Tilton
	marshland totalling 4 acres
Unknown Owner	Land on Rte 286 next to Lamott property
	4.2 acres of backland, Map 9-236-1
	2.11 acres off South Main St on Plan
	D-28278 Map 15-8-99
	1 acre off Ledge Rd, Map 6-1-4
	.48 acres off Worthley Ave, Map 16-56-5
	3 acres off Worthley Ave, Map 16-93
Walton, George est	Land
Walton, John N hrs	Marshland
Walton, Theresa est	Marshland
Walton, William H est	Marshland & Philbrick land
Weare, George O	Marshland
West, Carolyn L	condo - 21 Folly Mill Terrace #7C
Willis, Denise A	4 acres of Marshland, Map 26-58-0
Weare, George O West, Carolyn L Willis, Denise A	Marshland condo - 21 Folly Mill Terra 4 acres of Marshland, Mar

REPORT OF THE SEWER DEPARTMENT



Mission:

The sewer department is dedicated to collecting and treating a daily average of 1 million gallons of wastewater that flows into facility our from the

approx 50 miles of sewer mains and 120 lift stations that service the town, with a goal of delivering a clean, clear effluent back into the environment. Our treatment facility is located on the historic Wright's Island and is permitted through the EPA's National Pollutant Discharge Elimination System (NPDES) permit. This permit establishes the discharge limitations for the plant under the federal Clean Water Act and expires every five years: our permit was issued in September of 2010 and is currently in the process of renewal. Our department provides a very important function, not only to the people in our community, but also to the health of the environment which includes all living organisms on land and in coastal waters across the region. This year, 255 million gallons were treated and released to the environment with 1796 tons of biosolids sent to a composting facility to be recycled back into the environment.

Process: Liquid waste generated from all residential and commercial establishments is transported through a network of pipes, manhole structures, valves and lift stations to our facility. These structures are owned by the town and are closely monitored and maintained by our department foreman and his crew. Once the waste reaches the facility, cultures of bacteria begin the purification process of removing the pollution before it reaches the Atlantic Ocean. The treatment process is a highly specialized "living system" that is regulated by NH DES and the Federal EPA, and must be constantly monitored.

The pre-treatment division, led by *Mario Leclerc*, continues to work diligently monitoring the activity at commercial establishments in town and has worked to develop strict requirements to prevent undesirable material from entering the sewer systems by way of these establishments; unregulated

material entering the publically owned treatment works (POTW) could cause a biological upset and violate the NPDES permit.

2017 Highlights: Staff accomplishments

Jamie McDonald, secretary, continues to maintain accurate daily office records as well as directing the implementation of the GIS mapping and work order system across the town.

Kelli Hueber, lab technician, has overseen the daily analytical work; providing required monitoring data for process control and permit reporting.

Nils Larson has been promoted to the position of chief operator replacing Dustin Price who has accepted a position for the City of Portland Water District. Dustin's updated secure document management and storage system will continue to ensure state inspection approval. Nils; with his experience and extensive knowledge of the plant will continue to improve the facility procedures as

well as oversee day to day operations.

Raymond
Follansbee chief
mechanic and
Daumanic

Fucile mechanic I, both talented additions to our team, have worked to update and maintain important equipment



essential to the operation of the plant as well as the collection system.

Foreman *Garret Murphy* continues to demonstrate a variety of valuable skills; rebuilding and repairing plant and pump equipment, assisting and guiding residents and contractors with their projects that require additions or alterations to the town sewer system along with maintaining the entire collection system. Operators, *Mike Pike and Asa Knowles V* are an integral part of the operation of the facility; 24 hr monitoring of the collection system assets and equipment as well as monitoring of sewer lines, major and minor pump equipment and other town assets in need of repair. This Department thanks the residents for their support by providing the funding and cooperation. Our goal is to provide the best service possible.

Philippe J.G. Maltais, Sewer Superintendent

REPORT OF THE WATER DEPARTMENT

Another year is in the books and like always we have been very busy doing what we do best. I would like to thank the water operators, office staff, and field crews for their continued dedication to the water department and its customers. The water department employees are continually going to training classes to increase their skill level, while applying their new skills to our water system, keeping the water system current and safe as they continue their hard work and dedication to provide the water users the best customer service possible. We would like to welcome new hire Gerald "Jay" VanAmburgh to the water department family. He brings with him over 20 years experience in the field and grade II certifications for distribution systems and water treatment.

There were 235,888,000 gallons of water treated and pumped from the ground water treatment facility and 117,270,100 gallons pumped from the town's gravel packed wells 1, 3 and 7 for a total of 353,158,100 gallons of water pumped to the distribution system for the year. This was a 2,450,900 gallon decrease or .7% from last year, with 3,600,000 gallons being used to flush the distribution system this spring. Commercial and industrial customers accounted for while residential 144,639,927 gallons, accounted for 165,547,373 gallons. 12,000 gallons of sludge was removed from the treatment facilities holding tanks and trucked by Enpro Services to a processing facility in South Portland Maine.

In 2017 we continued with the water supply development program on 25 acres on Stard Road known as the Fogg property. Short term pumping test revealed a possible combined pumping rate of 350 gallons per minute from the newly drilled wells called well F and well 8-15. At the time of this report we are drilling two more wells in this area in hopes of adding to that pumping rate. We also have been working with Green and Company on acquiring the 33 acres know as the Pineo Farm property. The Pineo property is next to the Fogg property where 300 gallons per minute was identified in 2008.

The water department performed a full system flush of the distribution system this year. The last time a full system flush was carried out was in 2014 and 2015. Municipal water systems are required to flush their systems once every two years per the New Hampshire Code of Administrative Rules (Env-Dw-504.05 Distribution Flushing). In 2016 we preformed a limited flush of dead end and critical areas.

3.6 million gallons of water was used this year to flush water mains.

Article 10 of the 2017 warrant provided the needed funds to replace the 1-inch plastic water line on Anne's Lane that had a history of breaks. This water line had too many homes connected for its size and was very brittle. Jamco Excavators of South Hampton NH won the bid to install 550 feet of water main, valves services and a hydrant which was completed in the fall. The water department did all installation inspections. Matrix Paving of Seabrook provided the binder coat of pavement late fall and the final coat of pavement will be completed in 2018.

The town requested from DES and was granted that the well head protection areas encompassing the entire town owned municipal public water supply wells be reclassified to GAA from its current unclassified status. The Board of Selectmen of the towns of Hampton Falls and South Hampton officially expressed support for this reclassification and agreed to authorize municipal staff to participate in best management inspections for the areas of the wellhead protection areas that are within their town borders. This action will increase protection for 4,056 acres of the total 7,039 acres in the wellhead protection area for the town's water wells

The best management inspections were completed in 2017 by the water department staff. We are required to educate homeowners and businesses that live within the wellhead protection area every 3 years. We sent educational letters to homeowners and businesses west of Interstate 95 that are in the wellhead protection area. We also sent educational letters to out of town businesses located in Hampton Falls, Kensington and South Hampton that are located within the wellhead protection area. The water department staff performed 45 business inspections within the town's portion of the wellhead protection area, the results of which were sent to DES.

F.G. Sullivan Drilling Company Inc. of Lancaster, Massachusetts was the lowest bidder out of 5 submitted for the cleaning and redevelopment of gravel pack well #4. A combination of chemical and mechanical cleaning methods was used successfully, increasing the pumping capacity from 400 gallons per minute to 500 gpm. An American-Marsh 9HC 5 stage pump with stainless steel impellers was installed replacing the smaller 400 gpm pump that was worn out.

Trask-Decrow Machinery out of Scarborough Maine won the bid to replace the water department's tow behind air compressor for \$19,890. This replaces our aging compressor from 1985 which was sold at public auction. This was made possible because of article 40 of the 2016 warrant.

In closing, I would like to thank the citizens of Seabrook for their continued support and to remind everyone that drinking water is a precious resource. The town is limited on the number of groundwater sites within our borders and we need to do all that we can to protect these natural resources for our future and our children's futures.

Respectfully submitted, Curtis Slayton, Water Superintendent

REPORT OF THE SCHOLARSHIP COMMITTEE

The scholarship committee met at the groundwater treatment facility building on Route 107, on May 24, 2017. After reviewing the applications, fifty two \$2,000 scholarships were awarded.

Eight of these were presented on Award Night at Winnacunnet High School to Jumanah Awlia, Serena Brown, Baylee Cox, Logan Keene, Kerin Lynch, Morgan McCabe, Ashlee Tiffany and Jason Worden.

Forty four recipients were notified by mail and they were: Lance Armentrout, Dalton Baillargeon, Ashlev Bezemes, Riley Bibaud, Kyle Borges, Sarah Demello, Joseph Deshaies, Rachelle Deshaies, Amanda Dorval, Sarah Dyer, Jace Eaton, Alyssa Emerson, Cole Evans, Clint Felch, Michaela Fiorino, Thomas Harter, Cameron Hauze, Cameron Hersey, KrysTina Heywood, Madison Holt, Krysten Immoor, Courtney Janvrin, Emily Jaster, Jordan Keene, Haley Kenyon, Amie Knowles, Katelyn Lynch, Kendall Markland, Shaylia Marquis, Michael Mawson, Paul Michaud III, Glenn Morris, Brionna Myers, Erin O'Hara, Shannon O'Hara, Bayli Royal, Joshua Sackler, Shauna Tennent, Toni Therriault, Alayna Tiffany, Blake Wasson, Paige Wasson, Austin Wildes and Kassandra Wildes.

REPORT OF THE PLANNING BOARD

The planning board received 26 applications in 2017. Over the last few years the town has seen significant growth in new retail development along Route 1 along with re-occupancy of vacant spaces that were the result of being new retail development. The planning board has approved plans for many unoccupied retail spaces along the Route 1 corridor.

The Brixmor Plaza experienced a re-occupancy of both the Wal-Mart and Shaw's spaces which have been vacant for some time.

Ocean State Job Lots has opened a retail space in part of the vacant Wal-Mart Building. In addition Cardis has brought to NH their first retail outlet within the same building. Also in this Plaza NH1 Motoplex has occupied the long vacant Shaw's building. Adjacent to this space Anthony's restaurant has opened a new business in the strip mall portion of the plaza. All of these projects were reviewed and approved for reoccupancy of these valuable retail spaces this year.

F.W. Webb has increased its presence on Route 1 with the addition of their new facility currently being built which was approved by the planning board this year.

Premier Recycling came before the board with plans to occupy the auto parts facility which is better known as the old Spherex building. Significant improvements to the surface drainage and infrastructure were completed as part of this occupancy which will protect and benefit the adjacent wetlands area.

The community has benefitted from the completion of the new Portsmouth Hospital Emergency Room just south of Route 107. This along with the surgical center adjacent to the vacant space in the Kohls plaza will provide much needed medical care for our community on a more localized basis.

After being absent many years in town, Burger King has brought forth plans and been approved for a new restaurant to be located 549 Lafayette Road.

The planning board annually reviews its fee structure and makes changes it deems appropriate to cover the operating cost of the board. The board is committed to minimizing the cost impact of new development on the taxpayers. Application fees are designed to offset the operating cost of the planning board. Exaction fees are intended to mitigate the traffic impacts of new development along the Route 1 corridor.

In 2014 the Selectmen asked the planning board to develop an impact fee ordinance to help offset the financial impact of future development on town owned facilities. Voters approved an impact fee ordinance at the 2015 town meeting. A technical expert was then hired by the board to review the town's future capital requirements and to develop the impact fee schedule. The planning board held several public hearings on the fee schedule and adopted it in December 2016. The planning board held a public meeting in January which resulted in a vote being taken to suspend the previously adopted fee schedule.

Toward the end of 2016 the secretary took over all of the billing, invoicing, and collections. Since that time the outstanding invoices have dropped to less than 1%. This was a direct result of hard work, effort, and dedication. The planning board secretary, Maria Brown, has the office running in a highly efficient manner with a very welcoming atmosphere.

The Route 1 widening project south of Route 107, which included both Phases I and II, has been completed. The planning board would like to send a thank you to all our residents for their patience during the completion of the Route 1 work.

We look forward to working with all of you to keep our town growing and at the same time preserving the history as we go along.

Respectfully Submitted, The Seabrook Planning Board

REPORT OF THE TOWN MANAGER & BOARD OF SELECTMEN

The town negotiated with all four of its collective bargaining units and all have agreed to a one-year contract. These contracts, if approved, would place all four unions on the same negotiating calendar, with those negotiations scheduled for 2018.

The 250th Anniversary Committee has been meeting and have some great things planned. This is going to be a great event and we thank the members for all the work they are doing! Stay tuned for further details.

The town continues to incorporate GIS capability into many major departments. As we manage our assets, in particular water and sewer assets, we will be able to utilize GIS not only to concisely locate and catalogue these assets, but to manager our asset maintenance. Work in the field by our staff will be easier to track and store, with digital work forms allowing for greater accountability and easier deployment of our staff. An outgrowth of this program has been the placement of our assessing database online.

The town welcomed Portsmouth Regional Hospital with the town's first emergency room. This has been a great addition to the town.

The fire department has put into use the ladder truck that was approved by the voters. It was a much needed piece of equipment to move forward the growth of the town. We would like to thank the voters for this equipment.

Governor Weare park has expanded to include a new football field. The children enjoyed their first game on the new field and it was a fantastic event. Thank you to all who worked on getting this field up and running!

The town continues to work diligently to incorporate new policies with more to be done and completed. These accomplishments would not have been made possible without the dedication of our elected officials, board members, commissions and committees and especially the Board of Selectmen. A sincere thank you to all. Certainly, many of these accomplishments and the day-to-day operation of the Town Manager's office would not efficiently function without the assistance and guidance of Kelly O'Connor and Amy Davis. I congratulate them for their dedication and hard work.

To the Citizens of Seabrook, my gratitude and appreciation for the opportunity to serve you.

Respectfully submitted, William M. Manzi, III Town Manager

Theresa A. Kyle Ella M. Brown Aboul B. Khan Board of Selectmen

REPORT OF THE DEPARTMENT OF PUBLIC WORKS

The department of public works would like to thank the residents and the tax payers for their continued support of our department. In addition special thanks to the men and women of the DPW for getting the job done and done well, on time and in all weather. Lastly, kudos to the Board of Selectmen and the Town Managers office for their assistance!

2017 DPW Highlights

"Highway"

Winter snow & ice evolutions & challenges always met with an aggressive response by our crew. "Voting day in March of 2017 witnessed a particularly troublesome blizzard, white out conditions and sustained gale force winds. Those winds created large project removing up to four feet of sand from the beach boardwalks.

- Final state approval for a needed under drain and storm water closed underground system for the gravel section of Lower Collins Street was granted. Permit for this work is good for 5 years.
- Town wide paving this year witnessed drainage improvements on South Main Street and a section of Washington Street south of NH Route 286 followed by milling off old pavement and then resurfacing with hot mix asphalt.
- New roofing for the DPW facility on Railroad Avenue completed this year.

"Cemetery Department"

 Highway crew reestablished unpaved cemetery lanes at Hillside Cemetery and created the mapped but previously never constructed cemetery lanes in the extreme easterly portion of this cemetery. "Parks"

- Finished construction of the Governor Weare Park extension and football field. Our little champions "The Little Warriors" played their first football game here this fall and won!
- Veterans Park saw much work and the construction of a new fenced in playground located at the extreme southerly limits of this park. More is scheduled for 2018!

"Rubbish Department"

- Remained ever vigilant and always completed the trash and recycling routes daily, regardless of what the weather was.
- Stayed in compliance with both State and Federal regulation.
- Participated in a regional household hazardous waste day.

Respectfully submitted, John Starkey Public Works Manager

REPORT OF EMERGENCY MANAGEMENT

The emergency management department is the responding agency which assists as liaison and planning office for other town agencies for a variety of emergency situations for the town.

These emergencies can vary to include but are not limited to: weather events, hazmat, nuclear, climate change; which can affect our weather and change our sea levels. 2017 was also the year that the emergency management department was merged with the fire department. This merger did not change nor diminish the important role emergency management plays responding to any unusual events and had no change to personnel. It was implemented to facilitate this agency's response to emergency situations and to have access to resources not available prior to the department's merger. 2017 emergency management started our exercise cycle year involving the Emergency Management office, The State of New Hampshire's Homeland Security/ Emergency Management Division, FEMA, State and Local law enforcement. We had a tabletop exercise on October 18th, 2017; which prepares us for every graded cycle. The first training for the graded was held November 29th 2017; the second will be held February 14th, 2018; with the graded exercise being held on April 4th. 2018.

I am proud to report that the emergency management department worked extremely hard on updating the town's radiological emergency plan, which was approved by Homeland Security and FEMA. Emergency management and other town departments were involved in creating the towns emergency operating plan and have since then moved on to start renewing the town's hazard mitigation plan.

During the 2017 year we had 4 significant storms, which in turn opened our EOC, and the warming shelter for some of our residents. Emergency Management teamed up with the Red Cross to assist families within our community.

I would like to recognize and thank all departments involved in contributing to the professionalism and dedication to the continuing safety of our community. Also thank you to our volunteers and staff members. A special thanks to our Town Manager Bill Manzi and Board of Selectmen for their continued support.

I would like to recognize and thank all departments involved in contributing to the professionalism and dedication to the continuing safety of our community. Also thank you to our volunteers and staff members. A special thanks to our Town Manager Bill Manzi and Board of Selectmen for their continued support.

Respectfully Submitted, Joseph Titone Emergency Management Director

REPORT OF THE BUDGET COMMITTEE

The purpose of the municipal budget committee is to act as an advisory board on matter related to the town budget. The budget committee sets the recommended budget figure for the town warrant and makes a recommendation to the voters on warrant articles on whether they should be approved or not approved.

This year's budget committee also met in several work sessions to help develop guidance on how the budgets should be adopted and presented and discussed some other matters that will help policy makers in the town with setting and working on the Budget. We met with each department Head, reviewed every budget and recommended a budget for 2018 that will enable the Town to provide the services that the people want.

We will continue to meet throughout 2018 and are planning to develop a budget system and policy along with the Board of Selectmen and others so that we can plan for the future.

Respectfully Submitted,

Members of the budget committee

REPORT OF THE WELFARE DEPARTMENT

In compliance with RSA 165 and town guidelines, the welfare department for the Town of Seabrook administers local emergency assistance for poor individuals and families unable to support themselves and require assistance in a financial crisis. It is our mission to meet our legal obligation free of bias, and in a professional thoughtful and cost effective manner.

Town welfare works closely with relief agencies. We direct the less fortunate citizens to federal, state, non-profits and homeless shelters to find appropriate housing for residents in need. Homeless shelters not only shelter residents from elements but often provide needed support and case management to ensure a more long term solution to their current crisis.

For the last several years, the waiting list for subsidized housing remained 3-5 years or more. Budgetary cuts to programs through New Hampshire Department of Health and Human Services have resulted in an elimination of some forms of family cash and emergency assistance. The responsibility and cost falls on the municipal welfare departments.

The welfare department continues to take pride in our pro-active case management approach that has resulted in increased self-sufficiency for clients, therefore reducing the burden on our department budget and the taxpayers.

The welfare officer strives to promote self-reliance and independence in all we serve so they may become productive citizens. Budget for year 2017 \$90,000.00

Expenditures:

Other professional services	\$ 1000.89
Electricity for clients	\$ 7535.77
Food for clients	\$ 9461.67
Gasoline for clients	\$ 1950.78
Fuel/Oil for clients	\$ 2241.17
Natural gas for clients	\$ 1950.60
Prescriptions for clients	\$ 1756.91
Building rent/mortgage for clients	\$ 46,311.69
Clothing for clients	\$ 361.03
Burials/ Cremations for clients	\$ 4000.00
Transportation for clients	\$ 669.50
•	
Total	\$ 77,240.01
Available balance	\$12,759.99
	-
Revenue	\$ 9,981.87

Respectfully submitted,

Bonnie Armentrout Welfare Officer

eabrook Conservation Commission

The conservation commission reviewed seven N. H. Department of Environmental Services Wetland Division Dredge and Fill applications this year. Five applications were for beach construction related and two for town construction.

The conservation commission met with Jerry Klima of Salisbury rail trail and Salisbury planning board Director Lisa Pearson spoke about Seabrook rail trail joining Salisbury rail trail. The rail trail would join at 28 Collins Street (Seabrook Firemen's Association Salisbury is proposing to have an Building). easement with the Town of Seabrook for the rail trails. The Salisbury rail trail officials inform us that there is money available to support the rail trail in 2018 from the Mass Highway Project. The Seabrook Firemen's Association supports this project. There will be designated parking for rail trail only. The Firemen's assocation will donate the easement of that area to the conservation commission with the Board of Selectmens approval.



Alyson Eberhardt of NH Sea Grant/UNHCE provided the conservation commission an update on the beach profiling program and the sand dune restoration efforts. She invited the public to attend workshop series" Building Resilience and Sand Dunes on your Property." It was held October 5, 2017.



The conservation commission is eager to start the following projects while funding is still available:

- Noyes Pond Dam washout essential to the hydrstatic stablization of the footing to the historic arc culvert.
- Repairing the historical arch culvert that connects Noves Pond to Mill Pond.

The members of the conservation commission would like to thank the residents for their continued support of our projects.

The conservation commission meets every other month the 2^{nd} Monday at 6:00 p.m. The public is always welcome and we value your interest and support.

Respectfully submitted,

Members of the Conservation Commission

REPORT OF THE RECREATION COMMISSION & DEPARTMENT

The recreation department managed to provide most of the popular adult & youth programs, special events, sport leagues, camps, after school programs and senior activities in order to maintain our mission to provide opportunities for all ages. Senior citizen classes and events included zumba gold, chair yoga, bone builders, rsvp knitting social. Sr. wii bowling. bingo, Tuesday social happenings, walking club, Rockingham meals on wheels program and the annual senior day celebration. Adult classes offered included zumba, dance movement and toning, stretch yoga and strength circuit. Highlighted youth programs included summer camp, various after school programs, vacation week programs, gymnastics, basketball league, annual basketball tournament, kindergarten classes and Friday night specials. Our summer camp program was a huge success this year with over 180 kids registered. Once again the sports program was one of the largest programs offered with hundreds of children Over forty local volunteers were participating. responsible for coaching various sports teams for youth & teens.

Number held & Event Name	Low-High
7 Roller-skating Nights	14-44
6 Youth Dances/Mixer for 3 rd -4 th	23-81
8 Youth Dances/Mixer for 5 th -6 th	29-73
7 Youth Dance/Mixers 7th-8th	31-53
1 Youth Holiday Party	312
1 Basketball Tourney	4,441
3rd-6th Basketball Jamboree	112
New Players Basketball Clinic	53
6 Trips for youth	5-12
8 Summer Camp Trips	544
Sports Banquet	312
Summer Camp	142-184
Red Sox Trip	50
Disney Ice Show	50
Town Election	1127
Seabrook United Event	100
Quilt Show	220
Sea Glass Expo	2473
PTO Craft Fair	288
6 Coffee With a Cop	4-12
Dog Show	100+
Senior Citizen Day	200
Halloween Party	444
Jack-O-Lantern Contest	23
Annual Easter Egg Hunt	89
Narcan Training	50

NUMBER OF DAYS CENTER WAS OPEN 285

Number of Programs that Operated Successfully

76 Adult Classes/Programs 100 youth Classes/Programs 60+ Special Events

Total SCC Attendance for the year-

Approximately 44,629

COMMUNITY CENTER IN 2017

A new roof was installed on the building. Timberland helped overhaul the front entrance along with installing a new playground surface. General maintenance and upkeep of the facility was performed as required.

James Champoux Basketball Scholarship Award

"Dominic Stocker" was the recipient of the James Champoux Basketball Scholarship Award at the March Basketball Banquet. He received an award plaque for his achievement and a free scholarship to attend an activity. The 2017 recipient will be awarded at the 2017 March Sports Banquet.



Photo taken by Katie Duffey: 2017 Memorial Day Parade

2017 SEABROOK OLD HOME DAYS

Old Home Days ran from Friday, August 11th thru Sunday, August 20th. Approximately 100 attended Monday's slide show of "Bicentennial of 1968" shown at the community center by Eric Small of the Seabrook Historical Society. The 14th Annual Baby Pageant was held during the Old Home Days festivities with over 100 attending. The overall winners were Jackson Moore (boy) and Emmalynn Emerson (girl).

Approximately 200 people attended the 37th Annual Miss Seabrook Contest. Daisy Mace was crowned Miss Seabrook. Makenna Reinhold took the crown for The 22nd Annual Little Miss Seabrook. Kara Nelson was crowned the 33rd Annual Jr. Miss Seabrook with over 130 spectators. On Saturday, August 20th local non-profit groups, town departments and others provided food, crafts, contests, entertainment and more at the main event held at the Seabrook Elementary School. musket shoot, run by the hunter education instructors, was held at the wells on Rt. 107. Darren Simonelli took the Musket Shoot. Lita Brown won over the judges in the best homemade pie contest. Forrest Carter took the bubble wrap title for ages 5-8 and Nikki Welch for ages 9-12. Bruce Felch and Bobby Knowles claimed the cribbage tournament The "J.C. Underhill Band" title for 2017. entertained everyone this year. The younger crowd again enjoyed dancing with the DJ- "HoJo Sound Company". Saturday's events ended with a great show of fireworks displayed by American Thunder. The Old Home Day Turkey Shoot was held at the wells on Sunday. The event was sponsored by the instructors of the hunter safety education program.



Photo taken by Katie Duffey: Best Homemade Pie 2017

2016 Volunteer of the Year Award

Chris Hueber was awarded the 2016 Volunteer of the Year Award. Chris volunteered his time coaching multiple teams as a football, basketball and baseball coach. Chris has become a very valuable role model to the youth of the community. The 2017 award will be announced during the 2017 sports banquet.

SPONSORS

Seacoast Coca-Cola Bottling Co. continues to be an active sponsor supporting youth & teen programs.

They provided over \$1,000 in beverage products. prizes and sponsorships. A Big "Thanks" and appreciation goes to all the money sponsors who helped make things happen this year - American Legion, Seabrook Lions Club, O'Brien's, Seabrook Firefighters, Seabrook Supervisory Employees Assoc., Seabrook Police Association, Hampton Physical Therapy, Screen Gems, 2 Penn LLC, In-Tune Scrub Free Car Wash, Amatos, T.J. Maxx, 12 Ocean Grill, Phantom Fireworks, Casa Tequila, Applebee's, F.W. Webb, Service Credit Union, Rosatone and Bell LLC., Jeremy Wright, Syvinski Landscape, Friends of Seabrook Community and Seabrook Library. Others who donated products or items were Sal's Pizza, Papa Ginos, Fisher Cats, T-Bones Restaurant, The Barley House, The Cheesecake Factory, Boston Swan Boats, Dunkin Donuts, NH Food Pantry, Panera, Alden Merrill, & Pizza Hut. THANK YOU ALL FOR YOUR SUPPORT!

Members of the Seabrook Recreation
Commission: Chairman; Barbara Ward, Vice Chair;
Paul Knowles, Selectman; Aboul Khan; Minabell
Bowden; James Sanborn, Faye Santos and Maria
Brown. Aeriss Felch was the Commission's Clerk.

Recreation and Community Center Full-time Staff: Katie Duffey, Director of Recreation; Patrick Collins, Assistant Director; Cassandra Carter Program Director; Jo-Anne Page, Office Supervisor and Mitchell Bragg, Custodian.

<u>WEB INFO</u> –Information on recreation department programs and facilities visit <u>www.seabrookrec.com</u> Facebook: Seabrook Recreation Department and Community Center. Twitter: @SeabrookRec

Respectfully submitted,

Seabrook Recreation Commission and Staff

REPORT OF THE BUILDING INSPECTOR

The code enforcement office has one full-time inspector, one part-time inspector and one full time clerk for both the building and health departments. Office hours are Monday through Friday, 8:00 AM - 4:00 PM. Any owner or authorized agent who intends to construct, enlarge, alter, repair, move, demolish, or change the occupancy of any building or portion of building, must make application prior to work starting. Building applications are available in the office. If you have questions concerning the building permit application process, please contact us.

Building Permits Issued

	Number	Total
	Permits	Construction
		Cost
Addition/Alteration	96	9,814,163
Commercial	3	3,342,653
Demolition	18	22,626
Electrical Permit	133	3,308,818
Family Apartment	2	39,600
Fence	11	59,050
Foundation/Piling	3	417,250
Industrial	0	0.00
Mechanical Permit	22	722,703
Miscellaneous	19	812,365
Mobile Home	5	551,000
Plumbing Permit	50	477,518
Plumbing Permit – Gas	85	313,877
Renewal of Permit	0	0.00
Residential	21	492,213
Residential Garage	2	27,000
Residential	65	647,407
Remodel/Replace		
Residential Shed	20	69,388
Sign Permit	27	303,464
Single Family Home	4	530,000
Solar	3	29,248
Swimming Pool	11	126,551
Town	3	0.00
Two Family	1	250,000
Total	583	21,864,681

2013 – 2017 Comparison

YEAR	# PERMITS	TOTAL
		COST
2013	471	26,824,322
2014	617	71,589,481
2015	580	22,552,121
2016	556	15,884,191
2017	583	21,864,681

REPORT OF THE HEALTH OFFICER

The health department conducts yearly inspections of all commercial establishments handling food. These include restaurants, grocery stores and all food handlers preparing food product for public consumption. Other facilities inspected by the health department include tattoo facilities and the artists working within these studios, daycare centers, hair and nail salons, and convenience stores. The office also inspects the middle and elementary schools, hotels, motels, rooming houses; issuing permits once the establishment passes the required inspections.

The office also deals with health complaints that range from trash, bedbugs, and other issues that might arise in the community. The office also handles multiple complaints during the year and assists the State of NH Health Department on a regular basis.

The health department oversees water quality testing of the beach front and harbor areas. These tests ensure a safe swimming environment and ensure shellfish quality.

The office conducted the following Inspection:

Health Permits	105
Restaurants	47
Hair/Nail Salons	14
Convenience Stores	17
Hotel/Motel	7
Supermarket	3
Mobile Vendor	4
Farm Stand/Flowers/Food Processors	3
Cafeteria	1
Gym	1
Food Warehouse/Food Service	3
Catering	1
Concession Stands	2
Ice Cream Stands	1
Bait Shops	1
Tattoo Establishments	4
Tattoo Artists	11
Day Care/Foster Homes	5
Amusement Device License	2

REPORT OF THE LIBRARY

INTRODUCTION: 2017 was another great year at the library. Children's programs continue to grow in popularity. During the period of economic uncertainty, public libraries provide free entertainment, information and services to help all citizens move forward in challenging times.

STAFF: Ann Robinson, in her tenth year as Director of the Library, continues to try to provide the best possible library for the town. Anne Ferreira, Deb Hiett, and Amanda Plante provide help at the front desk, Sharon Rafferty does our technical processing, Joyce Fry led our book discussion group, and Jim King kept the building clean. Librarians Susan Schatvet (Assistant Director), Gretyl Macalaster and Paula Steren (Children's Services) offered the highest level of professional service available in their respective areas.

SERVICES: The library has books to borrow, as well as movies, games, audio books, music CDs, large print books, newspapers and magazines. With sixteen public computers with the latest software and free WiFi. we are extremely well equipped to meet patrons' needs. The library's website (www.sealib.org) has a calendar of events, a blog highlighting new books and movies, and a link to the NH downloadable audio books program. With just your library card number you have access to hundreds of audio books to save to your computer or MP3 player. Our facebook pages are Seabrook library for adults and Seabrook library children's room for kids. Interlibrary loan service allows us to borrow books from other libraries. The museum pass program provides reimbursement for entrance fees for 12 local libraries. Comfortable clean meeting rooms that can accommodate 100, 8, 6 and 4 people are available for public use. We also offer free walk-in computer coaching for those who need just a little help or who have never touched a computer, with more intensive one-on-one tutoring also available. Please call us at 474-2044 to make an appointment.

VOLUNTEERS: Our volunteer again this year was Karen Luxton. Karen is responsible for the planting and maintaining the beautiful gardens in the front and back of the library, as well as working at the desk and in the stacks. We greatly appreciate her time and effort, and hope that other people will feel welcome to come share their talents.

CHILDREN'S DEPT.: The children's room has held 30 weeks of twice-weekly drop in story times, a summer reading program, head start story times, lego programs, and increased school collaboration for field trips plus a bookmobile and classroom visits. We continued our "Read To Me" program which involves weekly visits from a certified therapy dog for children who are having difficulties or simply want to practice reading and need a non-judgmental audience. Program attendance and circulation have both increased significantly.

YOUNG ADULT DEPT.: Gretyl Macalaster and Amanda Plante are ready to provide teens with programs and services geared to their interests with a regular comics club and anime and manga club. We have a Wii and a PS2 console with several popular games that are used on gaming nights. We also lend computer games just like books, for two weeks at a time.

PROGRAMS FOR ADULTS: Old Time Radio shows continue to be very popular; the monthly ook discussion group led by Joyce Fry carries on a lively tradition sharing books; GED prep classes through Exeter Adult Education are held several times weekly. On Mondays from February to mid-April volunteers from the AARP offer free tax preparation assistance at the library. Other programs in 2017 included Seacoast Storyteller Anne Jennison, Soil Health for Gardners and Farmers, Collecting & Investing in Coins, Granite Gallows, Robert Rogers of the Rangers, Storm Chasers, local author Brad Boucher, Feasting on Soups, and Fake News; plus summer Yoga for Seniors. Refer to the website's calendar for dates and times of future programs.

HOURS: The library is open Monday, Wednesday and Thursday from 10-8 and Tuesday and Friday from 10-6, and Saturday from 9-1. Call or visit the website soon at www.sealib.org, or email us at ocean@sealib.org.

2017 Year End Financial Report

EXPENSES Dept. Head-Robinson, A. \$63,338 FT-Macalaster, G. \$39,187 FT-King, J. \$31,262 FT-Schatvet, S. \$44,600 PT-S. Weinreich/Plante, A. \$24,636 PT-Ferreira, A. \$17,784 PT-Steren, P. \$8,034 PT-Fry, J. \$1,283 PT-Rafferty, S. \$23,036 PT-Hiett, D. \$13,471 Health insurance \$43,121 HRA Debit Card \$16,284 Dental insurance \$2,428 Longevity \$0 Life Insurance, STD, LTD \$2,204 Social Security \$16,411 Medicare \$3,839 Retirement \$8,523 Tuition/Education \$0 Education Pay \$5,075 Unemployment Compensation \$149 Worker's Compensation \$2,057 Uniforms/Clothing \$200 Legal Services \$0 Telephone \$4,299 Electricity \$22,191 Heat (Nat. gas) <th>Appropriation from Town:</th> <th>\$514,146</th>	Appropriation from Town:	\$514,146
Dept. Head-Robinson, A. \$63,338 FT-Macalaster, G. \$39,187 FT-King, J. \$31,262 FT-Schatvet, S. \$41,600 PT-S. Weinreich/Plante, A. \$24,636 PT-Ferreira, A. \$17,784 PT-Steren, P. \$8,034 PT-Fry, J. \$1,283 PT-Rafferty, S. \$23,036 PT-Hiett, D. \$13,471 Health insurance \$43,121 HRA Debit Card \$16,284 Dental insurance \$2,428 Longevity \$0 Life Insurance, STD, LTD \$2,204 Social Security \$16,411 Medicare \$3,839 Retirement \$8,523 Tuition/Education \$0 Education Pay \$5,075 Unemployment Compensation \$149 Worker's Compensation \$2,057 Uniforms/Clothing \$200 Legal Services \$0 Telephone \$4,299 Electricity \$22,191 Heat (Nat. gas) \$8,388		Í
FT-Macalaster, G. \$39,187 FT-King, J. \$31,262 FT-Schatvet, S. \$41,600 PT-S. Weinreich/Plante, A. \$24,636 PT-Ferreira, A. \$17,784 PT-Steren, P. \$8,034 PT-Fry, J. \$12,283 PT-Hiett, D. \$13,471 Health insurance \$43,121 HRA Debit Card \$16,284 Dental insurance \$2,428 Longevity \$0 Life Insurance, STD, LTD \$2,204 Social Security \$16,411 Medicare \$3,839 Retirement \$8,523 Tuition/Education \$0 Education Pay \$5,075 Unemployment Compensation \$149 Worker's Compensation \$2,057 Uniforms/Clothing \$200 Legal Services \$0 Telephone \$4,299 Electricity \$22,191 Heat (Nat. gas) \$8,388 Equipment Maintenance \$9,675 Equipment Maintenance \$9,675 <td>Dept. Head-Robinson, A.</td> <td>\$63,338</td>	Dept. Head-Robinson, A.	\$63,338
FT-King, J. \$31,262 FT-Schatvet, S. \$41,600 PT-S. Weinreich/Plante, A. \$24,636 PT-Ferreira, A. \$17,784 PT-Steren, P. \$8,034 PT-Fry, J. \$1,283 PT-Rafferty, S. \$23,036 PT-Hiett, D. \$13,471 Health insurance \$43,121 HRA Debit Card \$16,284 Dental insurance \$2,428 Longevity \$0 Life Insurance, STD, LTD \$2,204 Social Security \$16,411 Medicare \$3,839 Retirement \$8,523 Tuition/Education \$0 Education Pay \$5,075 Unemployment Compensation \$149 Worker's Compensation \$2,057 Uniforms/Clothing \$200 Legal Services \$0 Telephone \$4,299 Electricity \$22,191 Heat (Nat. gas) \$8,388 Equipment Maintenance \$9,950 Building Maintenance \$9,675		
FT-Schatvet, S. \$41,600 PT-S. Weinreich/Plante, A. \$24,636 PT-Ferreira, A. \$17,784 PT-Steren, P. \$8,034 PT-Fry, J. \$1,283 PT-Rafferty, S. \$23,036 PT-Hiett, D. \$13,471 Health insurance \$43,121 HRA Debit Card \$16,284 Dental insurance \$2,428 Longevity \$0 Life Insurance, STD, LTD \$2,204 Social Security \$16,411 Medicare \$3,839 Retirement \$8,523 Tuition/Education \$0 Education Pay \$5,075 Unemployment Compensation \$149 Worker's Compensation \$2,057 Uniforms/Clothing \$200 Legal Services \$0 Telephone \$4,299 Electricity \$22,191 Heat (Nat. gas) \$8,388 Equipment Maintenance \$9,950 Building Maintenance \$9,950 Building Maintenance \$9,67		
PT-S. Weinreich/Plante, A. \$24,636 PT-Ferreira, A. \$17,784 PT-Steren, P. \$8,034 PT-Fry, J. \$1,283 PT-Rafferty, S. \$23,036 PT-Hiett, D. \$13,471 Health insurance \$43,121 HRA Debit Card \$16,284 Dental insurance \$2,428 Longevity \$0 Life Insurance, STD, LTD \$2,204 Social Security \$16,411 Medicare \$3,839 Retirement \$8,523 Tuition/Education \$0 Education Pay \$5,075 Unemployment Compensation \$149 Worker's Compensation \$2,057 Uniforms/Clothing \$200 Legal Services \$0 Telephone \$4,299 Electricity \$22,191 Heat (Nat. gas) \$8,388 Equipment Maintenance \$9,675 Equipment Lease \$2,049 Other Contract Services \$16,788 Books & Subscriptions \$		
PT-Ferreira, A. \$17,784 PT-Steren, P. \$8,034 PT-Fry, J. \$1,283 PT-Rafferty, S. \$23,036 PT-Hiett, D. \$13,471 Health insurance \$43,121 HRA Debit Card \$16,284 Dental insurance \$2,428 Longevity \$0 Life Insurance, STD, LTD \$2,204 Social Security \$16,411 Medicare \$3,839 Retirement \$8,523 Tuition/Education \$0 Education Pay \$5,075 Unemployment Compensation \$149 Worker's Compensation \$2,057 Uniforms/Clothing \$200 Legal Services \$0 Telephone \$4,299 Electricity \$22,191 Heat (Nat. gas) \$8,388 Equipment Maintenance \$9,675 Equipment Lease \$2,049 Other Contract Services \$16,788 Books & Subscriptions \$42,154 Dues and Membership \$183 <td></td> <td></td>		
PT-Steren, P. \$8,034 PT-Fry, J. \$1,283 PT-Rafferty, S. \$23,036 PT-Hiett, D. \$13,471 Health insurance \$43,121 HRA Debit Card \$16,284 Dental insurance \$2,428 Longevity \$0 Life Insurance, STD, LTD \$2,204 Social Security \$16,411 Medicare \$3,839 Retirement \$8,523 Tuition/Education \$0 Education Pay \$5,075 Unemployment Compensation \$149 Worker's Compensation \$2,057 Uniforms/Clothing \$200 Legal Services \$0 Telephone \$4,299 Electricity \$22,191 Heat (Nat. gas) \$8,388 Equipment Maintenance \$9,950 Building Maintenance \$9,675 Equipment Lease \$2,049 Other Contract Services \$16,788 Books & Subscriptions \$42,154 Dues and Membership \$13<		
PT-Fry, J. \$1,283 PT-Rafferty, S. \$23,036 PT-Hiett, D. \$13,471 Health insurance \$43,121 HRA Debit Card \$16,284 Dental insurance \$2,428 Longevity \$0 Life Insurance, STD, LTD \$2,204 Social Security \$16,411 Medicare \$3,839 Retirement \$8,523 Tuition/Education \$0 Education Pay \$5,075 Unemployment Compensation \$149 Worker's Compensation \$2,057 Uniforms/Clothing \$200 Legal Services \$0 Telephone \$4,299 Electricity \$22,191 Heat (Nat. gas) \$8,388 Equipment Maintenance \$9,950 Building Maintenance \$9,950 Building Maintenance \$9,675 Equipment Lease \$2,049 Other Contract Services \$16,788 Books & Subscriptions \$42,154 Dues and Membership <		
PT-Rafferty, S. \$23,036 PT-Hiett, D. \$13,471 Health insurance \$43,121 HRA Debit Card \$16,284 Dental insurance \$2,428 Longevity \$0 Life Insurance, STD, LTD \$2,204 Social Security \$16,411 Medicare \$3,839 Retirement \$8,523 Tuition/Education \$0 Education Pay \$5,075 Unemployment Compensation \$149 Worker's Compensation \$2,057 Uniforms/Clothing \$200 Legal Services \$0 Telephone \$4,299 Electricity \$22,191 Heat (Nat. gas) \$8,388 Equipment Maintenance \$9,675 Equipment Lease \$2,049 Other Contract Services \$16,788 Books & Subscriptions \$42,154 Dues and Membership \$183 Meetings and Conferences \$212 Stationery/Paper \$0 Chemicals \$28 <td></td> <td></td>		
Health insurance \$43,121 HRA Debit Card \$16,284 Dental insurance \$2,428 Longevity \$0 Life Insurance, STD, LTD \$2,204 Social Security \$16,411 Medicare \$3,839 Retirement \$8,523 Tuition/Education \$0 Education Pay \$5,075 Unemployment Compensation \$149 Worker's Compensation \$2,057 Uniforms/Clothing \$200 Legal Services \$0 Telephone \$4,299 Electricity \$22,191 Heat (Nat. gas) \$8,388 Equipment Maintenance \$9,950 Building Maintenance \$9,675 Equipment Lease \$2,049 Other Contract Services \$16,788 Books & Subscriptions \$42,154 Dues and Membership \$183 Meetings and Conferences \$212 Stationery/Paper \$0 Chemicals \$2,642 Postage \$1,249 </td <td></td> <td></td>		
Health insurance \$43,121 HRA Debit Card \$16,284 Dental insurance \$2,428 Longevity \$0 Life Insurance, STD, LTD \$2,204 Social Security \$16,411 Medicare \$3,839 Retirement \$8,523 Tuition/Education \$0 Education Pay \$5,075 Unemployment Compensation \$149 Worker's Compensation \$2,057 Uniforms/Clothing \$200 Legal Services \$0 Telephone \$4,299 Electricity \$22,191 Heat (Nat. gas) \$8,388 Equipment Maintenance \$9,950 Building Maintenance \$9,675 Equipment Lease \$2,049 Other Contract Services \$16,788 Books & Subscriptions \$42,154 Dues and Membership \$183 Meetings and Conferences \$212 Stationery/Paper \$0 Chemicals \$2,642 Postage \$1,249 </td <td></td> <td></td>		
HRA Debit Card \$16,284 Dental insurance \$2,428 Longevity \$0 Life Insurance, STD, LTD \$2,204 Social Security \$16,411 Medicare \$3,839 Retirement \$8,523 Tuition/Education \$0 Education Pay \$5,075 Unemployment Compensation \$149 Worker's Compensation \$2,057 Uniforms/Clothing \$200 Legal Services \$0 Telephone \$4,299 Electricity \$22,191 Heat (Nat. gas) \$8,388 Equipment Maintenance \$9,950 Building Maintenance \$9,675 Equipment Lease \$2,049 Other Contract Services \$16,788 Books & Subscriptions \$42,154 Dues and Membership \$183 Meetings and Conferences \$212 Stationery/Paper \$0 Chemicals \$28 Office Supplies \$3,553 Computer Supplies \$46	·	
Dental insurance \$2,428 Longevity \$0 Life Insurance, STD, LTD \$2,204 Social Security \$16,411 Medicare \$3,839 Retirement \$8,523 Tuition/Education \$0 Education Pay \$5,075 Unemployment Compensation \$149 Worker's Compensation \$2,057 Uniforms/Clothing \$200 Legal Services \$0 Telephone \$4,299 Electricity \$22,191 Heat (Nat. gas) \$8,388 Equipment Maintenance \$9,950 Building Maintenance \$9,675 Equipment Lease \$2,049 Other Contract Services \$16,788 Books & Subscriptions \$42,154 Dues and Membership \$183 Meetings and Conferences \$212 Stationery/Paper \$0 Chemicals \$28 Office Supplies \$3,553 Computer Supplies \$46 Copier Supplies \$176 </td <td></td> <td></td>		
Longevity \$0 Life Insurance, STD, LTD \$2,204 Social Security \$16,411 Medicare \$3,839 Retirement \$8,523 Tuition/Education \$0 Education Pay \$5,075 Unemployment Compensation \$149 Worker's Compensation \$2,057 Uniforms/Clothing \$200 Legal Services \$0 Telephone \$4,299 Electricity \$22,191 Heat (Nat. gas) \$8,388 Equipment Maintenance \$9,950 Building Maintenance \$9,675 Equipment Lease \$2,049 Other Contract Services \$16,788 Books & Subscriptions \$42,154 Dues and Membership \$183 Meetings and Conferences \$212 Stationery/Paper \$0 Chemicals \$28 Office Supplies \$2,642 Postage \$1,249 Gasoline \$0 Custodial Supplies \$3,553		
Life Insurance, STD, LTD \$2,204 Social Security \$16,411 Medicare \$3,839 Retirement \$8,523 Tuition/Education \$0 Education Pay \$5,075 Unemployment Compensation \$149 Worker's Compensation \$2,057 Uniforms/Clothing \$200 Legal Services \$0 Telephone \$4,299 Electricity \$22,191 Heat (Nat. gas) \$8,388 Equipment Maintenance \$9,950 Building Maintenance \$9,675 Equipment Lease \$2,049 Other Contract Services \$16,788 Books & Subscriptions \$42,154 Dues and Membership \$183 Meetings and Conferences \$212 Stationery/Paper \$0 Chemicals \$2,642 Postage \$1,249 Gasoline \$0 Custodial Supplies \$3,553 Computer Supplies \$46 Copier Supplies \$1,760 <td></td> <td></td>		
Social Security \$16,411 Medicare \$3,839 Retirement \$8,523 Tuition/Education \$0 Education Pay \$5,075 Unemployment Compensation \$149 Worker's Compensation \$2,057 Uniforms/Clothing \$200 Legal Services \$0 Telephone \$4,299 Electricity \$22,191 Heat (Nat. gas) \$8,388 Equipment Maintenance \$9,950 Building Maintenance \$9,950 Building Maintenance \$9,675 Equipment Lease \$2,049 Other Contract Services \$16,788 Books & Subscriptions \$42,154 Dues and Membership \$183 Meetings and Conferences \$212 Stationery/Paper \$0 Chemicals \$2,642 Postage \$1,249 Gasoline \$0 Custodial Supplies \$3,553 Computer Supplies \$46 Copier Supplies \$1,760		
Medicare\$3,839Retirement\$8,523Tuition/Education\$0Education Pay\$5,075Unemployment Compensation\$149Worker's Compensation\$2,057Uniforms/Clothing\$200Legal Services\$0Telephone\$4,299Electricity\$22,191Heat (Nat. gas)\$8,388Equipment Maintenance\$9,950Building Maintenance\$9,675Equipment Lease\$2,049Other Contract Services\$16,788Books & Subscriptions\$42,154Dues and Membership\$183Meetings and Conferences\$212Stationery/Paper\$0Chemicals\$28Office Supplies\$2,642Postage\$1,249Gasoline\$0Custodial Supplies\$3,553Computer Supplies\$46Copier Supplies\$176New Equipment\$1,760Mileage Reimbursement\$19Programming\$4,685Total Expenses\$489,959		
Retirement\$8,523Tuition/Education\$0Education Pay\$5,075Unemployment Compensation\$149Worker's Compensation\$2,057Uniforms/Clothing\$200Legal Services\$0Telephone\$4,299Electricity\$22,191Heat (Nat. gas)\$8,388Equipment Maintenance\$9,950Building Maintenance\$9,675Equipment Lease\$2,049Other Contract Services\$16,788Books & Subscriptions\$42,154Dues and Membership\$183Meetings and Conferences\$212Stationery/Paper\$0Chemicals\$28Office Supplies\$2,642Postage\$1,249Gasoline\$0Custodial Supplies\$3,553Computer Supplies\$46Copier Supplies\$176New Equipment\$1,760Mileage Reimbursement\$19Programming\$4,685Total Expenses\$489,959		
Tuition/Education\$0Education Pay\$5,075Unemployment Compensation\$149Worker's Compensation\$2,057Uniforms/Clothing\$200Legal Services\$0Telephone\$4,299Electricity\$22,191Heat (Nat. gas)\$8,388Equipment Maintenance\$9,950Building Maintenance\$9,675Equipment Lease\$2,049Other Contract Services\$16,788Books & Subscriptions\$42,154Dues and Membership\$183Meetings and Conferences\$212Stationery/Paper\$0Chemicals\$28Office Supplies\$2,642Postage\$1,249Gasoline\$0Custodial Supplies\$3,553Computer Supplies\$46Copier Supplies\$176New Equipment\$1,760Mileage Reimbursement\$19Programming\$4,685Total Expenses\$489,959		
Education Pay\$5,075Unemployment Compensation\$149Worker's Compensation\$2,057Uniforms/Clothing\$200Legal Services\$0Telephone\$4,299Electricity\$22,191Heat (Nat. gas)\$8,388Equipment Maintenance\$9,675Equipment Lease\$2,049Other Contract Services\$16,788Books & Subscriptions\$42,154Dues and Membership\$183Meetings and Conferences\$212Stationery/Paper\$0Chemicals\$28Office Supplies\$2,642Postage\$1,249Gasoline\$0Custodial Supplies\$3,553Computer Supplies\$46Copier Supplies\$176New Equipment\$1,760Mileage Reimbursement\$19Programming\$4,685Total Expenses\$489,959		
Unemployment Compensation\$149Worker's Compensation\$2,057Uniforms/Clothing\$200Legal Services\$0Telephone\$4,299Electricity\$22,191Heat (Nat. gas)\$8,388Equipment Maintenance\$9,950Building Maintenance\$9,675Equipment Lease\$2,049Other Contract Services\$16,788Books & Subscriptions\$42,154Dues and Membership\$183Meetings and Conferences\$212Stationery/Paper\$0Chemicals\$28Office Supplies\$2,642Postage\$1,249Gasoline\$0Custodial Supplies\$3,553Computer Supplies\$46Copier Supplies\$176New Equipment\$1,760Mileage Reimbursement\$19Programming\$4,685Total Expenses\$489,959		
Worker's Compensation\$2,057Uniforms/Clothing\$200Legal Services\$0Telephone\$4,299Electricity\$22,191Heat (Nat. gas)\$8,388Equipment Maintenance\$9,950Building Maintenance\$9,675Equipment Lease\$2,049Other Contract Services\$16,788Books & Subscriptions\$42,154Dues and Membership\$183Meetings and Conferences\$212Stationery/Paper\$0Chemicals\$28Office Supplies\$2,642Postage\$1,249Gasoline\$0Custodial Supplies\$3,553Computer Supplies\$46Copier Supplies\$176New Equipment\$1,760Mileage Reimbursement\$19Programming\$4,685Total Expenses\$489,959		
Uniforms/Clothing\$200Legal Services\$0Telephone\$4,299Electricity\$22,191Heat (Nat. gas)\$8,388Equipment Maintenance\$9,950Building Maintenance\$9,675Equipment Lease\$2,049Other Contract Services\$16,788Books & Subscriptions\$42,154Dues and Membership\$183Meetings and Conferences\$212Stationery/Paper\$0Chemicals\$28Office Supplies\$2,642Postage\$1,249Gasoline\$0Custodial Supplies\$3,553Computer Supplies\$46Copier Supplies\$176New Equipment\$1,760Mileage Reimbursement\$19Programming\$4,685Total Expenses\$489,959		
Legal Services\$0Telephone\$4,299Electricity\$22,191Heat (Nat. gas)\$8,388Equipment Maintenance\$9,950Building Maintenance\$9,675Equipment Lease\$2,049Other Contract Services\$16,788Books & Subscriptions\$42,154Dues and Membership\$183Meetings and Conferences\$212Stationery/Paper\$0Chemicals\$28Office Supplies\$2,642Postage\$1,249Gasoline\$0Custodial Supplies\$3,553Computer Supplies\$46Copier Supplies\$176New Equipment\$1,760Mileage Reimbursement\$19Programming\$4,685Total Expenses\$489,959		
Telephone \$4,299 Electricity \$22,191 Heat (Nat. gas) \$8,388 Equipment Maintenance \$9,950 Building Maintenance \$9,675 Equipment Lease \$2,049 Other Contract Services \$16,788 Books & Subscriptions \$42,154 Dues and Membership \$183 Meetings and Conferences \$212 Stationery/Paper \$0 Chemicals \$28 Office Supplies \$2,642 Postage \$1,249 Gasoline \$0 Custodial Supplies \$3,553 Computer Supplies \$46 Copier Supplies \$176 New Equipment \$1,760 Mileage Reimbursement \$19 Programming \$4,685 Total Expenses \$489,959		
Electricity\$22,191Heat (Nat. gas)\$8,388Equipment Maintenance\$9,950Building Maintenance\$9,675Equipment Lease\$2,049Other Contract Services\$16,788Books & Subscriptions\$42,154Dues and Membership\$183Meetings and Conferences\$212Stationery/Paper\$0Chemicals\$28Office Supplies\$2,642Postage\$1,249Gasoline\$0Custodial Supplies\$3,553Computer Supplies\$46Copier Supplies\$176New Equipment\$1,760Mileage Reimbursement\$19Programming\$4,685Total Expenses\$489,959		
Heat (Nat. gas)\$8,388Equipment Maintenance\$9,950Building Maintenance\$9,675Equipment Lease\$2,049Other Contract Services\$16,788Books & Subscriptions\$42,154Dues and Membership\$183Meetings and Conferences\$212Stationery/Paper\$0Chemicals\$28Office Supplies\$2,642Postage\$1,249Gasoline\$0Custodial Supplies\$3,553Computer Supplies\$46Copier Supplies\$176New Equipment\$1,760Mileage Reimbursement\$19Programming\$4,685Total Expenses\$489,959	A .	
Equipment Maintenance\$9,950Building Maintenance\$9,675Equipment Lease\$2,049Other Contract Services\$16,788Books & Subscriptions\$42,154Dues and Membership\$183Meetings and Conferences\$212Stationery/Paper\$0Chemicals\$28Office Supplies\$2,642Postage\$1,249Gasoline\$0Custodial Supplies\$3,553Computer Supplies\$46Copier Supplies\$176New Equipment\$1,760Mileage Reimbursement\$19Programming\$4,685Total Expenses\$489,959		
Building Maintenance \$9,675 Equipment Lease \$2,049 Other Contract Services \$16,788 Books & Subscriptions \$42,154 Dues and Membership \$183 Meetings and Conferences \$212 Stationery/Paper \$0 Chemicals \$28 Office Supplies \$2,642 Postage \$1,249 Gasoline \$0 Custodial Supplies \$3,553 Computer Supplies \$46 Copier Supplies \$176 New Equipment \$1,760 Mileage Reimbursement \$19 Programming \$4,685 Total Expenses \$489,959		
Equipment Lease \$2,049 Other Contract Services \$16,788 Books & Subscriptions \$42,154 Dues and Membership \$183 Meetings and Conferences \$212 Stationery/Paper \$0 Chemicals \$28 Office Supplies \$2,642 Postage \$1,249 Gasoline \$0 Custodial Supplies \$3,553 Computer Supplies \$46 Copier Supplies \$176 New Equipment \$1,760 Mileage Reimbursement \$19 Programming \$4,685 Total Expenses \$489,959		
Other Contract Services \$16,788 Books & Subscriptions \$42,154 Dues and Membership \$183 Meetings and Conferences \$212 Stationery/Paper \$0 Chemicals \$28 Office Supplies \$2,642 Postage \$1,249 Gasoline \$0 Custodial Supplies \$3,553 Computer Supplies \$46 Copier Supplies \$176 New Equipment \$1,760 Mileage Reimbursement \$19 Programming \$4,685 Total Expenses \$489,959		
Books & Subscriptions \$42,154 Dues and Membership \$183 Meetings and Conferences \$212 Stationery/Paper \$0 Chemicals \$28 Office Supplies \$2,642 Postage \$1,249 Gasoline \$0 Custodial Supplies \$3,553 Computer Supplies \$46 Copier Supplies \$176 New Equipment \$1,760 Mileage Reimbursement \$19 Programming \$4,685 Total Expenses \$489,959		
Dues and Membership \$183 Meetings and Conferences \$212 Stationery/Paper \$0 Chemicals \$28 Office Supplies \$2,642 Postage \$1,249 Gasoline \$0 Custodial Supplies \$3,553 Computer Supplies \$46 Copier Supplies \$176 New Equipment \$1,760 Mileage Reimbursement \$19 Programming \$4,685 Total Expenses \$489,959		
Meetings and Conferences \$212 Stationery/Paper \$0 Chemicals \$28 Office Supplies \$2,642 Postage \$1,249 Gasoline \$0 Custodial Supplies \$3,553 Computer Supplies \$46 Copier Supplies \$176 New Equipment \$1,760 Mileage Reimbursement \$19 Programming \$4,685 Total Expenses \$489,959		
Stationery/Paper \$0 Chemicals \$28 Office Supplies \$2,642 Postage \$1,249 Gasoline \$0 Custodial Supplies \$3,553 Computer Supplies \$46 Copier Supplies \$176 New Equipment \$1,760 Mileage Reimbursement \$19 Programming \$4,685 Total Expenses \$489,959		
Chemicals \$28 Office Supplies \$2,642 Postage \$1,249 Gasoline \$0 Custodial Supplies \$3,553 Computer Supplies \$46 Copier Supplies \$176 New Equipment \$1,760 Mileage Reimbursement \$19 Programming \$4,685 Total Expenses \$489,959		
Office Supplies \$2,642 Postage \$1,249 Gasoline \$0 Custodial Supplies \$3,553 Computer Supplies \$46 Copier Supplies \$176 New Equipment \$1,760 Mileage Reimbursement \$19 Programming \$4,685 Total Expenses \$489,959		
Postage \$1,249 Gasoline \$0 Custodial Supplies \$3,553 Computer Supplies \$46 Copier Supplies \$176 New Equipment \$1,760 Mileage Reimbursement \$19 Programming \$4,685 Total Expenses \$489,959		
Gasoline\$0Custodial Supplies\$3,553Computer Supplies\$46Copier Supplies\$176New Equipment\$1,760Mileage Reimbursement\$19Programming\$4,685Total Expenses\$489,959		
Custodial Supplies\$3,553Computer Supplies\$46Copier Supplies\$176New Equipment\$1,760Mileage Reimbursement\$19Programming\$4,685Total Expenses\$489,959	<u> </u>	
Computer Supplies\$46Copier Supplies\$176New Equipment\$1,760Mileage Reimbursement\$19Programming\$4,685Total Expenses\$489,959		
Copier Supplies\$176New Equipment\$1,760Mileage Reimbursement\$19Programming\$4,685Total Expenses\$489,959		
New Equipment\$1,760Mileage Reimbursement\$19Programming\$4,685Total Expenses\$489,959		
Mileage Reimbursement\$19Programming\$4,685Total Expenses\$489,959		
Programming \$4,685 Total Expenses \$489,959	_ ^ ^	i i
Total Expenses \$489,959		

	_
Anticipated Unexpended funds	\$22,279
Memorial Gifts, Donations	\$2,000
Copier/ Computer Printouts	\$1,519
Non-Resident Fees	\$275
Card Replacement	\$55
Sale Books	\$915
Lost/Damaged Replacement	\$338
Conscience donations	\$400
Misc. Income	\$592
Recovered Expenses	\$0
Bank interest	\$1,426
Fax cards	\$169
Total	\$29,968

OTHER FUNDS

Seabrook Library Trust Fund	\$453,611
Grace Fogg Mem. Fund	\$5,444
Friends of the Library Fund	\$4,142
Pavers Fund	\$6,711

Respectfully Submitted, Ann Robinson Library Director



Deputy Police Chief Brett Walker (R) reads a story to Seabrook children, backed up by Officer Zach Bunszell (L).

REPORT OF THE POLICE DEPARTMENT

In 2017 we bid farewell to some long time employees and welcomed many new faces to the police family. Chief's secretary Janine Petit, services secretary Tarnya Cody, and officer/dispatcher James Cawley finished up many years of fine service and dedication. I have been working with all three wonderful people since my first day on the job in 1989. I have many fond memories of working alongside them, and they will be missed. Also, with sadness, we saw the passing of retired Sergeant Robie Beckman. Sergeant Beckman was a man of absolute integrity. Lessons about professionalism, and how to conduct myself as a police officer, I carry with me to this day. Robie and his wonderful wife Dale have shown me nothing but kindness and support as I continued in my law enforcement career. For the rest of my days I will remember their friendship with fondness.

Our new officers; Travis Brown, Richard Hines, Zachary Bunszell, Daniel Hurley, and Tyler Houldsworth have all completed their training and are doing well. Quite often I receive very positive feedback from the community about these new officers, and we are glad to have them on the force. Judy Reinhold came to us from the town clerk's office to become chief's secretary, and she has been doing a fantastic job. Hopefully Judy will be staying with the department for many years to come. We also welcomed full time dispatcher Owen Carroll. Owen had been working with us as a parking enforcement agent, and I know that he will be a fine dispatcher.

In 2017 we received some much needed equipment. Most of the equipment was purchased through the D'Alessandro fund or state grants. After many years of use, we have replaced our pistols with new, Sig Sauer models. All of our outdated speed radar units have been replaced with new units of the same model. For many years we had several different radar models of varying age. We have replaced all of the old cruiser laptops with a tablet based patrol p.c. system, which should last us many years into the future. To go along with the new patrol p.c.'s, we have added hardware which is compatible with the state's new e-ticket and e-crash system. This computerizes the old method of hand writing tickets and accident reports. These are all very progressive innovations that make the police officer more efficient, giving them more time to interact with the community

I am pleased to announce that in 2017, we formed and launched a new K-9 Unit. This was accomplished with grants and donations. Namely the D'Alessandro fund, The Michael Maloney Memorial Foundation, and The Stanton Foundation. Officer Dave Hersey is our handler, and 'Henry', a Belgian Malinois, is his partner. Officer Hersey has put in a great amount of work and effort to get this program up and running. Near the end of 2017 Dave and Henry attended the Boston Police K-9 Academy, an extremely intense program that produces the finest handlers and police K-9s. Without Officer Hersey's hard work and dedication this program would not have started, and we are all extremely proud of Dave and his partner Henry.

Unfortunately, 2017 continued with the deadly opioid epidemic that all communities have suffered from for so many years. In 2015 there were 13 overdose fatalities. In 2016 there were 6, in 2017 there were 9. On September 21st, the Town held "SEABROOK UNITED: TURNING THE TIDE ON OPIATE ABUSE". Lt. Kevin Gelineau spent endless hours planning and coordinating the event, and it was a great success. Experts, family members devastated by the loss of a loved one, inspirational speakers and Senator Maggie Hassan all spoke. It was truly a memorable night.

Following are some statistics for the year 2017:

Total calls for Service	17,659
Total Offenses Committed	1,375
Total Felonies	320
Total Arrests	716
Shoplifting/Property Thefts	430
Motor Vehicle Accidents	375

It has been my distinct honor and privilege to continue to serve the Town of Seabrook as Police Chief. The Seabrook Police Department stands ready to protect and serve in 2018

Respectfully Submitted Michael T. Gallagher Chief of Police

REPORT OF THE FIRE DEPARTMENT

In 2017 your fire department made many strides forward in both safety and with technology. Thanks to the unanimous support of our Board of Selectmen we were able to add four fire alarm operators, at no cost to taxpayers, using money generated through ambulance billing. This was a huge step forward in safety. Now every call placed to the fire department will be answered. The fire station will always have someone there to answer your call!

On the technology side, we were able to utilize the use of iPads in the apparatus, linking them to our recently updated dispatch center. This allows our fire alarm operators to send vital information and incident updates in real time to our members responding in the apparatus. This use of technology has and will continue to have a positive impact on the outcomes of all emergencies we respond to. The end result is more successful outcomes for our residents and taxpayers.

Throughout 2017 your fire department responded to an even higher number of calls than in 2016. We saw an increase of 5% in ambulance calls and a 7% increase in fire service calls compared to the calls for service in 2016. This increase has become an annual increase over the last 5 years, a total increase of 28% more calls for service in 2017 compared to 2012.

Your fire department continued training in the most up to date practices of both fire and EMS. We have integrated online training with hands on training. This type of combined training has helped bring our department as a whole forward which directly affects, in a positive way, the outcome of incidents we respond to.

The fire department continued to strengthen their bond with the community throughout 2017. We were able to successfully work with Winnacunnet High School doing an internship program, showing students the training and education needed to become a firefighter. The toy bank once again came through and helped 70 families and their children, monies were raised for MDA, we held our 2nd annual touch a truck event, inviting the public to come to the station, meet your firefighters and see the equipment we use. Santa Claus came for his 3rd annual engine ride through town, providing many great memories for the residents.

It is only through the support and collective efforts of this community that your fire department can make these continued strides in both safety and in the community. We really would like to thank all the residents for their continued support of their fire department.

THANK YOU!

Fire Department Calls for Service

2016 Total Calls for Service: 2,498 2017 Total Calls for Service: 2,628 An Increase of 5%

2016 Total Medical Aid Calls: 1,106 2017 Total Medical Aid Calls: 1,173 *An Increase of 6%*

Respectfully Submitted, William J Edwards Fire Chief

REPORT OF THE BOARD OF AJDUSTMENT

The board of adjustment was busy during 2017, with 21 cases presented to be heard. These cases included variances, special exceptions and appeals from administrative decisions. The board members worked diligently to make decisions in the best interest of the town and its residents.

All board members are volunteers and donate their time and efforts to ensure that our zoning laws are upheld

Respectfully Submitted, Members of the Zoning Board of Adjustment

REPORT OF THE TAX COLLECTOR

Seabrook, New Hampshire December 31, 2017

Uncollected Taxes – Beg. Of Year*:	Debits Levy for Year of this	
2021 01 2011	Report	Year 2016
Property Taxes	XXXXXXXXX	1,001,392.71
Resident Taxes	XXXXXXXXX	
Land Use Change	XXXXXXXXX	
Yield Taxes	XXXXXXXXX	
Utilities	XXXXXXXX	
Taxes Committed Th	is Year	
Property Taxes	39,583,050.00	
Resident Taxes	07,000,000	
Land Use Change		
Yield Taxes	18.24	
Excavation Taxes	274.68	
Utilities		
Check Fees	100.00	
Conv. Of Int. & Cost		26,909.40
OVERPAYMENT:		
Property Taxes	408,768.55	
Taxes Refunded	111,570.92	17,960.48
Pre-Payment Taxes		
Interest Refunded		
Land Use Change Refunded		
Yield Taxes Refunded		
Deeded Property		
Collect Interest- Late Taxes	11,220.42	23,929.34
Interest Yield Taxes		
Interest Excavation Ta	ixes	
Land Use Change Inte	rest	
Penalties-Resident Tax	X	
Total Debits	40,115,002.81	1,070,191.93

	Credits	
Remitted to Treasurer	Levy for Year	
	Of this Report	Year 2016
Property Taxes	38,939,256.81	654,383.83
Def Rev Collected		
2016		21,563.29
Resident Taxes		
Land Use Change		
Yield Taxes	18.24	
Excavation Taxes	274.68	
Utilities		
Interest Property	11,220.42	23,929.34
Interest Yield		
Interest Excavation	0.35	
Land Use Change Inter	est	
Penalties		
Conversion to Lien		340,451.07
Conv Int & Cost to Lie	n	26,909.40
Check Fees	100.00	
Abatements Made:		
Property Taxes	516.00	2,955.00
Resident Taxes		
Land Use Change		
Yield Taxes		
Utilities		
Current Levy Deeded	1,061.00	
Uncollected Taxes		
End of Year:		
Property Taxes	1,162,555.66	
Resident Taxes		
Land Use Change		
Yield Taxes		
Excavation Tax		
Property Tax Credit Bal	ance	
m 1.0 . 14	40 145 000 01	1 050 101 05
Total Credits	40,115,002.81	1,070,191.93

DEBITS					
	2016	2015	2014	2013	2012-2003
Outstanding Liens 12/31/16		203,600.15	96,529.83	8,684.92	24,457.13
Overpayment Refunds			550.94		
Liens Executed During Year	367,360.47				
Interest & Costs	7,054.47	17,542.06	34,879.60	1,846.05	4,639.17
TOTAL DEBITS	374,414.94	221,142.21	131,960.37	10,530.97	29,096.30
CREDITS	571,121151		101,500.07	10,550.57	27,070.00
Remitted to Treasurer:	2016	2015	2014	2013	2011-2003
Redemptions	156,411.90	79,212.12	86,261.79	2,862.33	4,868.27
Interest & Costs	7,054.47	17,542.06	34,879.60	1,846.05	4,639.17
Abatements of Liens	287.00	17,542.00	34,677.00	1,040.03	4,033.17
Outstanding Liens	209,551.78	121,260.94	7,942.06	5,084.15	19,282.51
Liens Deeded	1,109.79		2,876.92	738.44	306.35
Total Credits		3,127.09			29,096.30
Summary of Billings	374,414.94	221,142.21	131,960.37 Water/Sewer	10,530.97	29,096.30
December 31, 2015			water/sewer		
Debits	Water		Sewer		
Outstanding Bills 12/31/16	40,468.06		38,960.45		
Outstanding Dins 12/31/10	40,400.00		36,900.43		
Outstanding Ser Charge 12/31/16	26,873.93				
Warrants Water & Sewer	537,509.30		552,361.32		
Warrants Service Charge	443,510.00				
Interest	3,154.35		1,078.74		
Restore/In Fees	21,779.67				
Overpayment Refunds Service Charge	68.68				
Returned Check Fees	100.00				
Certified Mail Fees	5,200.58				
Overpayments Water & Sewer	985.30		1,012.90		
Overpayments Service Charge	2,805.94				
Overpayments Refund	4.52		4.52		
Total Debits	1,082,460.33		593,417.93		
Credits					
Cash Receipts	534,713.06		548,154.99		1
Returned Check Fees	100.00				
Service Charge	445,271.36				
nterest	3,154.35		1,078.74		
Restore/In Fees	21,779.67				
Certified Mail Fees	5,200.58				
Def Revenue Collected 2016	1,134.93		1,174.66		
Def Rev Service Charge Collected 016	2,015.06				
Abatements	466.65		679.54		
Abatements Service Charge	90.00				
Incollected Water & Sewer	42,652.54		42,330.00		
Incollected Service Charge	25,882.13				
otal Credits	1,082,460.33		593,417.93		

Lillian L. Knowles, CTC, Tax Collector

<u>PRELIMINARY</u> COMPARATIVE STATEMENT OF APPROPRIATIONS AND EXPENDITURES Fiscal Year Ending December 31, 2017

Title of Appropriation	Appropriation	Expenditure	Balance
Executive	800,788.00	822,320.37	(21,532.37)
Election, Regist. & Vital Statistics	427,485.00	307,154.13	120,330.87
Financial Administration	1,157,034.00	1,109,869.90	47,164.10
Legal Expense	225,000.00	175,995.20	49,004.80
Planning & Zoning	86,904.00	108,376.45	(21,472.45)
General Government Buildings	135,688.00	144,647.66	(8,959.66)
Cemeteries	111,924.00	112,588.69	(664.69) 46,656,85
Insurance	660,719.00 4,613,228.00	614,062.15 4,930,080.80	(316,852.80)
Police Department Fire Department	4,048,013.00	4,253,537.93	(205,524.93)
Building Inspection	171,770.00	166,911.10	4,858.90
Emergency Management	160,985.00	188,168.21	(27,183.21)
Highway Department	1,620,424.00	1,538,260.11	82,163.89
Street Lights	90,000.00	45,730.33	44,269.67
Solid Waste Building	26,600.00	29,973.09	(3,373.09)
Rubbish Department	1,637,215.00	1,649,687.28	(12,472.28)
Water Treatment, Conserv., & Other	88,000.00	52,583.93	35,416.07
Health Department	86,056.00	90,215.20	(4,159.20)
Animal Control/Mosquito Control	145,476.00	145,369.01	106,99
Welfare Administration & Direct Assistance	196,928.00	185,081.45	11,846.55
Parks & Recreation	1,021,862.00	1,018,040.85	3,821.15
Library	515,518.00	515,547.73	(29,73)
Patriotic Purposes (Memorial & Old Home)	33,880.00	32,833.96	1,046.04
Conservation Commission	3,618.00	1,984.80	1,633.20
Principal on Long Term Note	367,898.00	415,292.63	(47,394.63)
Interest on Long Term Note	292,352.00 4,000,00	239,561.32	52,790.68 4,000.00
Interest on TAN	1,957,935.00	1,643,613.26	314,321.74
Sewer Department	1,741,553.00	1,607,670.66	133,882.34
Water Department Total Operating Budget	22,428,853.00	22,145,158.20	283,694.80
#23 WTR - Gruhn Site Closure	25,000.00	0.00	25,000.00
#36Council On Aging	5,000.00	0.00	5,000.00
#43 Aids Response of the Seacoast	2,500.00	2,500.00	0.00
#44 American Red Cross	2,000.00	2,000.00	0.00
#45 Big Brothers/Big Sisters	4,000.00	4,000.00	0.00
#46 Child & Family Services	4,500.00	4,500.00	0.00
#47 Child Advocacy Center	2,500.00	2,500.00	0.00
#48 Chucky's Fight	7,500.00	7,500.00	0.00
#49 Community Home Solutions	7,500.00	7,500.00	0,00
#50 Families First Health & Support Center	7,500.00	7,500.00	0.00
#51 Haven	7,517.00	7,517.00	0.00
#52 Lamprey Health Care	3,800.00	3,800.00	0.00
#53 Richie McFarland Children's Fund	5,700.00	5,700.00	0.00
#54 Rockingham County Nutrition Program	9,570.00	9,570.00	0.00
#55 Seabrook Community Table	7,000.00 7,000.00	7,000.00 7,000.00	0.00
#56 Seabrook Lions Club #57 Seacoast Mental Health Center	5,000.00	5,000.00	0.00
	9,500.00	9,500.00	0.00
#58 Seacoast Visiting Nurses Center #59 Seacoast Youth Services	22,500.00	22,500.00	0.00
#60 Southern NH Services	20,250.00	20,250.00	0.00
#61 Transportation Assistance for Citizens	3,900.00	3,900.00	0.00
# 39 250th Anniversary cost	25,000.00	1,251.00	23,749.00
#11 HWY - Roadside Mower	35,000.00	34,700.00	300.00
12 HWY - One-ton dump truck	60,000.00	0.00	60,000.00
13 CEM - Purchase/equip F-250 truck	60,000.00	56,202.96	3,797.04
21 WTR - Replace Radios	32,000.00	23,290.00	8,710.00
14 DPW - Replace roof	195,000.00	112,115.00	82,885.00
35 MGR - Town Hall repairs	25,800.00	0.00	25,800.00
10 WTR - Anne's Lane	150,000.00	121,836.99	28,163.01
18 FD - Purchase/replace equipment	45,000.00	33,328.79	11,671.21
20 WTR - Cleaning/Rehab (7) bedrock wells	50,000.00	267.56	49,732.44
25 DPW - Road Improvements	282,000.00	259,058.14	22,941.86
f37 Veteran's Park Renovation Fotal 2016 Warrant Articles	35,000.00 1,164,537.00	35,000.00 816,787.44	0.00 347,749.5 6
2017 Grand Total	23,593,390.00	22,961,945.64	631,444.36

Town of Seabrook General Fund Budget Report Fiscal Year Ending December 31, 2017

Account Title	Total Appropriation	Year to Date Expenditures	Unexpended Balance
EXECUTIVE			
Board of Selectmen			
Personnel	17,644.00	17,653.48	(9.48)
Food/Meals	200.00	355.39	(155.39)
Other Professional Services	0.00	0.00	0.00
Meetings and Conferences	150.00	0.00	150.00
Mileage and Tolls	100.00	0,00	100.00
Town Manager/Admin.Assistant			
Personnel	728,941.00	740,298.07	(11,357.07)
Audit Services	0.00	0.00	0.00
Advertising	3,000.00	675.19	2,324.81
Engineering Services	0.00	0.00	0.00
Phone and Communication	5,000.00	7,507.57	(2,507.57)
Other Professional Services	4,000.00	12,742.50	(8,742.50)
Equipment Rental	5,000.00	5,642.68	(642.68)
Food/Meals	0.00	85.22	(85.22)
Other Contract Services	3,500.00	6,097.89	(2,597.89)
Printing and Binding	8,000.00	3,679.20	4,320.80
Dues and Memberships	13,000.00	14,517.00	(1,517.00)
Meetings and Conferences	1,000.00	0.00	1,000.00
Office Supplies	5,500.00	1,143.91	4,356.09
Postage	2,500.00	4,983.22	(2,483.22)
Copier Supplies	1,500.00	0.00	1,500.00
Books and Subscriptions	1,000.00	1,145.70	(145.70)
New Equipment	0.00	5,054.97	(5,054.97)
Mileage and Tolls	100.00	117.60	(17.60)
Finance Charges and Late Fees	0.00	0.00	0.00
Trustee of Trust Funds		400 T 0	
Personnel	653.00 800,788.00	822,320.37	32.22 (21,532.37)
ELECTION, REGIST., & VITAL STATISTIC		022,020,07	(=1,00=101)
Town Clerk			
Personnel	369,285.00	268,997.25	100,287.75
Phone and Communication	400.00	784.17	(384.17)
Programmers	0.00	0.00	0.00
Other Professional Services	600.00	0.00	600.00
Equipment Maintenance	800.00	9,232.00	(8,432.00)
Food/Meals	300.00	0.00	300.00
Printing and Binding	21,000.00	1,789.62	19,210.38
Dues and Memberships	100.00	60.00	40.00
Meetings and Conferences	700.00	964.00	(264.00)
Stationery/Paper	500.00	0.00	500.00
Postage	5,500.00	5,282.90	217.10
Books and Subscriptions	100.00	16.00	84.00
Dog Licenses & Tags	800.00	380.74	419.26

Account Title	Total Appropriation	Year to Date Expenditures	Unexpended Balance
Red Book/Motor Vehicles	500.00	197.85	302,15
New Equipment	2,050.00	862.32	1,187.68
Mileage and Tolls	600.00	1,876.99	(1,276.99)
Elections & Registrations			
Personnel	22,150.00	16,092.76	6,057.24
Advertising	500.00	84.44	415.56
Food/Meals	1,000.00	505.59	494.41
Other Contract Services	0.00	0.00	0.00
Office Supplies	400.00	0.00	400.00
Postage	200.00	27.50	172.50
Mileage and Tolls	0.00	0.00	0.00
	427,485.00	307,154.13	120,330.87
FINANCIAL ADMINISTRATION Budget Committee			
Personnel	1,161.00	548.30	612.70
Advertising	0.00	62.00	(62.00)
Food/Meals	350.00	0.00	350.00
Meetings and Conferences	0.00	0.00	0.00
Office Supplies	0.00	0.00	0.00
Postage	0.00	0.00	0.00
Books and Subscriptions	165.00	0.00	165.00
Mileage & Tolls Reimbursements	0.00	0.00	0.00
Finance Department			
Personnel	179,057.00	165,867.25	13,189.75
Annual Audit Services	21,000.00	15,025.00	5,975.00
Advertising	0.00	0.00	0.00
Phone and Communication	372.00	1,616.21	(1,244.21)
Other Professional Services	2,000.00	38,168.35	(36,168.35)
Equipment Maintenance	0.00	29.19	(29.19)
Food/Meals	0.00	0.00	0.00
Dues and Memberships	100.00	35.00	65.00
Meetings and Conferences	0.00	0.00	0.00
tationery/Paper	650.00	774.27	(124.27)
ostage	2,635.00	994.51	1,640.49
Books and Subscriptions	200.00	0.00	200.00
New Equipment	1,500.00	21.99	1,478.01
Aileage and Tolls inance Charges & Late Fees	800.00 0.00	0.00	800.00
	0.00	0.00	0.00
reasurer	100 456 00	107.170.00	
ersonnel	109,476.00	107,173.20	2,302.80
ues and Memberships	50.00	35.00	15.00
leetings and Conferences	0.00	0.00	0.00
ooks and Subscriptions	0.00	0.00	0.00
ew Equipment	0.00	0.00	0.00
fileage and Tolls	100.00	0.00	100.00

Account Title	Total Appropriation	Year to Date Expenditures	Unexpended Balance
Tax Collections			
Personnel	218,047.00	210,763.91	7,283.09
Phone and Communication	400.00	619.48	(219.48)
Other Professional Services	1,200.00	630,31	569.69
Food/Meals	0.00	34.34	(34.34)
Printing and Binding	1,500.00	240.00	1,260.00
Dues and Memberships	100.00	40.00	60.00
Meetings and Conferences	700.00	696.00	4.00
Postage	6,000.00	6,032.93	(32.93)
Books and Subscriptions	10.00	0.00	10.00
New Equipment	250.00	227.40	22.60
Mileage and Tolls	500.00	118.77	381.23
Assessing Department			
Personnel	285,201.00	226,527.95	58,673.05
Phone and Communication	400.00	673.16	(273.16)
Programmers	9,755.00	0.00	9,755.00
Other Professional Services	5,000.00	329.00	4,671.00
Equipment Rental	0.00	0.00	0.00
Food/Meals	100.00	0.00	100.00
Other Contract Services	46,500.00	63,407.87	(16,907.87)
Printing and Binding	1,300.00	564.80	735.20
Dues and Memberships	2,492.00	363.00	2,129.00
Meetings and Conferences	100.00	125.00	(25.00)
Photography Supplies	0.00	0.00	0.00
Stationery/Paper	150.00	0.00	150.00
Postage	400.00	749.85	(349.85)
Computer Supplies	0.00	0.00	0.00
Books and Subscriptions	985.00	634.20	350.80
New Equipment	500.00	61.99	438.01
Mileage and Tolls	500.00	66.34	433.66
Computer Technology	07.512.00	06.006.00	1 227 77
Personnel	97,513.00	96,286.23	1,226.77
Phone and Communication	2,300.00	1,416.98	883.02
Programmers	4,000.00	5,860.00	(1,860.00)
Software & Licensing	50,000.00	36,145.80	13,854.20
Hosted Services	4,000.00	16,319.00	(12,319.00)
Other Professional Services	1,000.00	1,578.88	(578.88)
Equipment Maintenance	2,000.00	150.00	1,850.00
Other Contract Services	14,000.00	14,895.07	(895.07)
Meetings and Conferences	1,000.00	0.00	1,000.00
Computer Supplies	1,000.00	620.29	379.71
New Equipment	32,000.00	52,053.16	(20,053.16)
Finance Charges & Late Fee	0.00	0.00	0.00

Account Title	Total Appropriation	Year to Date Expenditures	Unexpended Balance
Channel 22			
Personnel	10,765.00	7,106.40	3,658.60
Programmers/Tech Advisors	0.00	11,275.00	(11,275.00)
Software & Licensing	1,200.00	1,866.00	(666.00)
Hosted Services	2,800.00	7,290.97	(4,490.97)
Other Professional Services	13,500.00	294.01	13,205.99
Equipment Maintenance	1,000.00	1,582.00	(582.00)
Office Supplies	250.00	207.68	42.32
New Equipment	15,000.00	11,665.86	3,334.14
Training	2,000.00	0.00	2,000.00
11000000	1,157,034.00	1,109,869.90	41,829.96
LEGAL EXPENSE	225,000.00	175,995.20	49,004.80
	225,000.00	175,995.20	49,004.80
PLANNING & ZONING			
Planning Board			
Personnel	38,681.00	32,020.40	6,660.60
Advertising	2,000.00	2,352.20	(352.20)
Engineering Service	0.00	0.00	0.00
Legal Services	4,000.00	1,553.36	2,446.64
Phone and Communication	400.00	517.29	(117.29)
Other Professional Services	8,400.00	5,884.06	2,515.94
Billable Services	20,000.00	59,217.34	(39,217.34)
Food/Meals	450.00	512.00	(62.00)
Printing and Binding	75.00	0.00	75.00
Dues and Memberships	1,600.00	0.00	1,600.00
Meetings and Conferences	200.00	185.00	15.00
Stationery/Paper	0.00	0.00	0.00
Office Supplies	300.00	293.39	6.61
Postage	1,700.00	2,827.74	(1,127.74)
Computer Supplies	25.00	15.00	10.00
Copier Supplies	500.00	56.40	443.60
Books & Subscriptions	350.00	514.67	(164.67)
New Equipment	0.00	0.00	0.00
Mileage and Tolls	0.00	0.00	0.00
Board of Adjustment			
Personnel	2,998.00	0.00	2,998.00
Advertising	1,400.00	603.12	796.88
Legal Services	1,750.00	0.00	1,750.00
Other Professional Services	100.00	0.00	100.00
Food/Meals	280.00	0.00	280.00
Meetings and Conferences	120.00	0.00	120.00
Postage	1,500.00	1,824.48	(324.48)
Books and Subscriptions	75.00	0.00	75.00
	86,904.00	108,376.45	(21,472.45)

Account Title	Total Appropriation	Year to Date Expenditures	Unexpended Balance
GENERAL GOVERNMENT BUILDINGS			
Town Hall			
Personnel	78,438.00	81,539.20	(3,101.20)
Electricity	16,500.00	17,372.26	(872.26)
Equipment Maintenance	2,000.00	7,336.84	(5,336.84)
Building Maintenance	20,000.00	17,324.55	2,675.45
Contract Painting	500.00	441.45	58.55
Carpentry Supplies	300.00	98.97	201.03
Food/Meals	0.00	0.00	201.05
Other Contract Services	4,200.00	9,082.15	(4,882.15)
Medical Supplies	450.00	420.66	29.34
Safety Equipment	0.00	0.00	0.00
Electrical Supplies	500.00	214.45	285.55
Gasoline	100.00	48.00	
Natural Gas	6,500.00		52.00
Custodial Supplies		4,215.20	2,284.80
Landscaping Materials	2,000.00	1,623.25	376.75
Hand Tools	1,000.00	1,115.55	(115.55)
	200.00	286.37	(86.37)
New Equipment	1,500.00	547.02	952.98
Mileage and Tolls	600.00	371.74	228.26
Deeded Tax Property Fees	900.00	2,610.00	(1,710.00)
	133,000.00	144,647.66	(8,959.66)
CEMETERIES			
Personnel	99,036.00	105,183.50	(6,147.50)
Advertising	100.00	0.00	100.00
Other Professional Services	2,700.00	1,795.00	905.00
Electricity	160.00	556.57	(396.57)
Equipment Maintenance	827.00	1,056.35	(229.35)
Dues and Memberships	60.00	40.00	20.00
Meetings and Conferences	150.00	90.00	60.00
Safety Equipment	200.00	236.27	(36.27)
Chemicals	250.00	0.00	250.00
Office Supplies	441.00	74.96	366.04
Plumbing Supplies	200.00	136.01	63.99
Gasoline	200.00	328.42	(128.42)
Custodial Supplies	300.00	0.00	300.00
Landscaping Materials	1,000.00	1,173.07	(173.07)
Trees/Shrubs	900.00	0.00	900.00
Water Pipe	100.00	0.00	100.00
Fencing	5,000.00	0.00	5,000.00
Concrete	100.00	0.00	100.00
Mileage and Tolls	200.00	562.60	(362.60)
-	111,924.00	112,588.69	(664.69)

Account Title	Total Appropriation	Year to Date Expenditures	Unexpended Balance
INSURANCE			
Unemployment Compensation	9,562.00	0.00	9,562.00
Workers' Compensation	420,416.00	397,099.45	23,316.55
HRA Account Fees	6,400.00	3,437.00	2,963.00
IRS 720 PCORI Fees	341.00	214.70	126.30
General Property	224,000.00	213,311.00	10,689.00
	660,719.00	614,062.15	46,656.85
POLICE DEPARTMENT		t.	
Personnel	4,179,256.00	4,417,263.14	(238,007.14)
Advertising	500.00	963,26	(463.26)
Phone and Communication	24,096.00	30,416.56	(6,320.56)
Programmers	0.00	0.00	0.00
Other Professional Services	10,000.00	25,992.70	(15,992.70)
Equipment Maintenance	0.00	2,242.89	(2,242.89)
Radio Maintenance	1,000.00	2,637.00	(1,637.00)
Vehicle Maintenance	20,000.00	23,215.55	(3,215.55)
Equipment Lease	6,500.00	9,189.22	(2,689.22)
Patrol Fleet Units	90,000.00	101,798.62	(11,798.62)
Food/Meals	1,000.00	2,048.95	(1,048.95)
Other Contract Services	0.00	10,754.53	(10,754.53)
Printing and Binding	1,500.00	1,901.91	(401.91)
Dues and Memberships	5,100.00	5,665.80	(565.80)
Meetings and Conferences	5,000.00	6,878.48	(1,878.48)
Medical Supplies	800.00	0.00	800.00
Batteries	1,000.00	4,035.40	(3,035.40)
	0.00	0.00	0.00
Photography Supplies		2,189.30	1,810.70
Office Supplies	4,000.00	79.77	1,420.23
Public Relations/Ed Supplies	1,500.00	1,659.56	(159.56)
Postage	1,500.00	·	1
Gasoline Discol Fool	39,348.00	51,195.60	(11,847.60) (31.41)
Diesel Fuel	0.00	31.41	, ,
Computer Supplies	2,500.00	1,853.95	646.05
Copier Supplies	1,200.00	677.01	522.99
Books and Subscriptions	2,000.00	175.37	1,824.63
New Equipment	10,000.00	63,127.94	(53,127.94)
Mileage and Tolls	1,500.00	2,141.58	(641.58)
Training St. C.	35,000.00	7,183.26	27,816.74
Finance Charges & Late Fees	0.00	0.00	0.00
Damages to Non-Town Property	0.00	0.00	0.00
Police Station		10500100	(0.604.00)
Personnel	98,470.00	107,094.80	(8,624.80)
Electricity	20,000.00	8,175.33	11,824.67
Equipment Maintenance	2,000.00	1,098.92	901.08
Building Maintenance	3,000.00	6,569.11	(3,569.11)
Painting	300.00	17.70	282.30
Carpentry Supplies	300.00	183.83	116.17
Equipment Lease	2,500.00	0.00	2,500.00
Ground Maintenance	1,500.00	602.50	897.50

Account Title	Total Appropriation	Year to Date Expenditures	Unexpended Balance
Food/Meals	300.00	82.84	217.16
Other Contract Services	30,358.00	22,371.82	7,986.18
Medical Supplies	0.00	0.00	0.00
Plumbing Supplies	300.00	71.80	228.20
Electrical Supplies	300.00	798.81	(498.81)
Natural Gas	8,000.00	6,215.23	1,784.77
Custodial Supplies	1,500.00	1,401.08	98.92
Landscaping Materials	0.00	0.00	0.00
Hand Tools	100.00	74.00	26.00
New Equipment	0.00	4.27	(4.27)
Finance Charges and Late Fees	0.00	0.00	0.00
1 mande charges and Pate 1 ees	4,613,228.00	4,930,080.80	(316,852.80)
FIRE DEPARTMENT			
Personnel	3,668,812.00	3,855,198.65	(186,386.65)
Phone and Communication	20,000.00	22,133.14	(2,133.14)
Other Professional Services	500.00	13,650.20	(13,150.20)
Equipment Maintenance	8,000.00	6,830.90	1,169.10
Vehicle Maintenance	20,000.00	11,729.17	8,270.83
Gas Pumps' Maintenance	1,000.00	1,329.95	(329.95)
Equipment Lease	231,136.00	233,063.03	(1,927.03)
Food/Meals	0.00	128.11	(128.11)
Other Contract Services	7,000.00	18,807.46	(11,807.46)
Dues and Memberships	800.00	560.00	240.00
Meetings and Conferences	1.00	0.00	1.00
Photography Supplies	1.00	0.00	1.00
Stationery/Paper	100.00	0.00	100.00
Office Supplies	500.00	308.46	191.54
Public Relations/Ed Supplies	0.00	1,001.96	(1,001.96)
Postage	100.00	29.20	70.80
Gasoline	5,000.00	4,544.15	455.85
Diesel Fuel	7,500.00	9,390.81	(1,890.81)
Computer Supplies	0.00	0.00	0.00
Copier Supplies	200.00	346,55	(146.55)
Books and Subscriptions	1,000.00	508.98	491.02
New Equipment	4,000.00	5,357.72	(1,357.72)
Mileage and Tolls	250.00	392.69	(142.69)
Fire Alarms System	5,000.00	2,475.00	2,525.00
Regional Hazmat	4,400.00	5,294.72	(894.72)
Fire Station			
Other Professional Services	300.00	4,151.36	(3,851.36)
Electricity	17,000.00	15,870.61	1,129.39
Building Maintenance	10,000.00	16,822.71	(6,822.71)
Carpentry Supplies	100.00	814.35	(714.35)
Ground Maintenance	200.00	152.07	47.93
Chemicals	250.00	0.00	250.00
Plumbing Supplies	0.00	5,461.85	(5,461.85)

Account Title	Total Appropriation	Year to Date Expenditures	Unexpended Balance
Electrical Supplies	0.00	118.47	(118.47)
Natural Gas	17,000.00	10,537.67	6,462.33
Custodial Supplies	1,800.00	1,578.46	221.54
Landscaping Materials	1.00	0.00	1.00
Hand Tools	1.00	0.00	1.00
New Equipment	3,000.00	964.39	2,035.61
Finance Charges and Late Fees	0.00	0.00	0.00
Fire Hire (Fire Hire is 100% reimbursed by po	ersons requiring fire hire)		
Personnel	13,061.00	3,985.14	9,075.86
	4,048,013.00	4,253,537.93	(205,524.93)
BUILDING INSPECTION			
Personnel	157,895.00	150,563.17	7,331.83
Legal Services	0.00	0.00	0.00
Phone and Communication	625.00	1,483.06	(858.06)
Other Professional Services	10,000.00	13,550.00	(3,550.00)
Vehicle Maintenance	0.00	0.00	0.00
Food/Meals	0.00	0.00	0.00
Printing and Binding	0.00	0.00	0.00
Dues and Memberships	250.00	0.00	250.00
Meetings and Conferences	300.00	470.00	(170.00)
Photography Supplies	100.00	0.00	100.00
Stationery/Paper	250.00	0.00	250.00
Postage	300.00	387.97	(87.97)
Postage	0.00	0.00	0.00
Books & Subscriptions	1,600.00	442.40	1,157.60
New Equipment	400.00	14.50	385.50
Mileage and Tolls	50.00	0,00	50.00
	171,770.00	166,911.10	4,858.90
EMERGENCY MANAGEMENT			
Personnel	124,335.00	131,956.83	(7,621.83)
Phone and Communication	3,000.00	3,408.67	(408.67)
Other Professional Services	0.00	100.00	(100.00)
Equipment Maintenance	50.00	50.24	(0.24)
Vehicle Maintenance	500.00	0.00	500.00
ood/Meals	900.00	702.75	197.25
Other Contract Services	1,000.00	0.00	1,000.00
Oues & Memberships	0.00	100.00	(100.00)
atteries	150.00	0.00	150.00
hotography Supplies	100.00	0.00	100.00
Office Supplies	250.00	0.00	250.00
asoline	1,800.00	1,543.95	256.05
opier Supplies	0.00	0.00	0.00
ooks and Subscriptions	0.00	0.00	0.00
ew Equipment	1,500.00	132.00	1,368.00
inance Charges and Late Fees	0.00	0.00	0.00

Account Title	Total Appropriation	Year to Date Expenditures	Unexpended Balance
Emergency Management RERP			
Personnel	26,160.00	50,173.77	0.00
Equipment Maintenance	1,240.00	0.00	0.00
	160,985.00	188,168.21	(4,409.44)
HIGHWAY DEPARTMENT			
Personnel	1,179,288.00	1,159,732.68	19,555.32
Advertising	75.00	12.42	62.58
Phone and Communication	5,000.00	10,447.01	(5,447.01)
Programmers/Tech Advisors	0.00	0.00	0.00
Other Professional Services	6,000.00	6,815.37	(815.37)
Electricity	5,975.00	7,985.89	(2,010.89)
Equipment Maintenance	55,000.00	45,355.47	9,644.53
Radio Maintenance	300.00	97.00	203.00
Vehicle Maintenance	45,000.00	55,290.40	(10,290.40)
Carpentry Supplies	1,700.00	1,147.62	552.38
Equipment Rental	10,000.00	2,278.72	7,721.28
Food/Meals	0.00	987.88	(987.88)
Other Contract Services	55,000.00	39,042.88	15,957.12
Printing and Binding	50.00	367.50	(317.50)
Dues and Memberships	1,675.00	1,265.00	410.00
Meetings and Conferences	700.00	100.00	600.00
Safety Equipment	2,392.00	1,966.00	426.00
Photography Supplies	50.00	27.96	22.04
Chemicals	500.00	642.03	(142.03)
Office Supplies	1,200.00	504.89	695.11
Postage	300.00	198.58	101.42
Plumbing Supplies	100.00	12.40	87.60
Electrical Supplies	100.00	17.97	82.03
Gasoline	25,000.00	11,372.31	13,627.69
Diesel Fuel	30,000.00	19,516.92	10,483.08
Custodial Supplies	2,800.00	1,131.65	1,668.35
Computer Supplies	0.00	0.00	0.00
Landscaping Materials	1,500.00	3,063.14	(1,563.14)
Hand Tools	4,000.00	2,936.27	1,063.73
Traffic Signs	9,763.00	8,250.69	1,512.31
Asphalt/Road Materials	10,000.00	3,298.10	6,701.90
Crushed Stone	2,800.00	934.50	1,865.50
Drainage Pipe	2,000.00	4,392.88	(2,392.88)
Sand	6,000.00	2,837.04	3,162.96
Road Salt	92,000.00	101,629.95	(9,629.95)
New Equipment	23,000.00	9,014.61	13,985.39
Mileage and Tolls	1,000.00	707.47	292.53
Cold Patch	2,100.00	1,996.65	103.35
Finance Charges and Late Fees	0.00	0.00	0.00
Damages to Non-Town Property	1,500.00	1,824.14	(324.14)

Account Title	Total Appropriation	Year to Date Expenditures	Unexpended Balance
Public Works Garage			
Electricity	6,456.00	4,940.86	1,515.14
Building Maintenance	6,400.00	5,190.19	1,209.81
Carpentry Supplies	1,200.00	1,806.10	(606.10)
Other Contract Services	4,500.00	6,230.10	(1,730.10)
Natural Gas	18,000.00	12,808.96	5,191.04
Hand Tools	0.00	81.91	(81.91)
New Equipment	0,00	0.00	0.00
Finance Charges and Late Fees	0.00	0.00	0.00
	1,620,424.00	1,538,260.11	82,163.89
STREET LIGHTS			
Electricity	90,000.00	45,730.33	44,269.67
	90,000.00	45,730.33	44,269.67
SOLID WASTE BUILDING		•	,
Other Professional Services	2,600.00	3,526.50	(926.50)
Electricity	10,000.00	10,158.90	(158.90)
Building Maintenance	3,000.00	7,944.77	(4,944.77)
Carpentry Supplies	0.00	0.00	0.00
Natural Gas	11,000.00	8,342.92	2,657.08
New Equipment	0.00	0.00	0.00
Finance Charges and Late Fees	0.00	0.00	
I mande of the general field i do	26,600.00	29,973.09	(3,373.09)
RUBBISH DEPARTMENT	•	,	(-,-:,
Personnel	1,160,643.00	1,174,775.31	(14,132.31)
Advertising	100.00	152.76	(52.76)
Engineering Services	19,000.00	12,265.74	6,734.26
Phone and Communication	950.00	1,199.63	(249.63)
Other Professional Services	2,000.00	3,386.76	(1,386.76)
Equipment Maintenance	17,000.00	10,563.57	6,436.43
Vehicle Maintenance	16,000.00	51,663.31	(35,663.31)
Carpentry Supplies	1,500.00	373.22	1,126.78
Equipment Rental	2,500.00	2,599.23	(99.23)
Food/Meals	0.00	121.26	(121.26)
Other Contract Services	2,000.00	2,283.00	(283.00)
Printing and Binding	300.00	713.93	(413.93)
Dues and Memberships	2,887.00	1,382.00	1,505.00
Meetings and Conferences	250.00	540.00	(290.00)
Safety Equipment	1,722.00	1,398.50	323.50
Chemicals	300.00	173.88	126.12
Office Supplies	400.00	380.58	19.42
Gasoline	0.00	5,043.10	(5,043.10)
Diesel Fuel	33,000.00	28,145.01	4,854.99
Custodial Supplies	1,500.00	876.09	623.91
Computer Supplies	100.00	39,99	60.01
Hand Tools	100.00	275.88	(175.88)
			· · · · · · · · · · · · · · · · · · ·

Account Title	Total Appropriation	Year to Date Expenditures	Unexpended Balance
New Equipment	2,000.00	5,014.98	(3,014.98)
Mileage and Tolls	500.00	597.67	(97.67)
Rubbish Disposal	312,463.00	290,500.52	21,962.48
Recycling	60,000.00	55,206.38	4,793.62
	1,637,215.00	1,649,687.28	(12,472.28)
WATER TREATMENT, CONSERV., & OTHE	ER		
Stormwater Management			
Personnel	8,000.00	10,068.73	(2,068.73)
Other Contract Services	80,000.00	42,515.20	37,484.80
New Equipment	0.00	0.00	0.00
* *	88,000.00	52,583.93	35,416.07
HEALTH DEPARTMENT			
Personnel	83,881.00	88,472.59	(4,591.59)
Phone and Communication	625,00	1,063.12	(438.12)
Other Professional Services	500.00	630,00	(130.00)
Dues and Memberships	75.00	0.00	75.00
Meetings and Conferences	200.00	35.00	165.00
Photography Supplies	50.00	0.00	50.00
Stationery/Paper	200.00	0.00	200.00
Books and Subscriptions	50.00	0.00	50.00
New Equipment	425.00	14.49	410.51
Mileage and Tolls	50.00	0.00	50.00
-	86,056.00	90,215.20	(4,159.20)
ANIMAL CONTROL			
Personnel	82,276.00	93,374.85	(11,098.85)
Radio Maintenance	700.00	0.00	700.00
Vehicle Maintenance	200.00	0.00	200.00
Printing and Binding	750.00	453.10	296.90
Office Supplies	100.00	0.00	100.00
New Equipment	500.00	766.90	(266.90)
Prescription Drugs	300.00	0.00	300.00
Damages Caused by Animals	0.00	0.00	0.00
Animal Care/Disposal	1,200.00	374.16	825.84
MOSQUITO CONTROL			
Advertising	50.00	0.00	50.00
Other Professional Services	57,900.00	50,400.00	7,500.00
Carpentry Supplies	1,500.00	0.00	1,500.00
Meetings and Conferences	0.00	0.00	0.00
	145,476.00	145,369.01	106.99

Account Title	Total Appropriation	Year to Date Expenditures	Unexpended Balance
WELFARE ADMINISTRATION & DI	RECT ASSISTANCE		
Welfare Administration			
Personnel	105,598.00	112,965.96	(7,367.96)
Phone and Communication	1,000.00	996.51	3,49
Other Professional Services	0.00	20.00	(20.00)
Dues and Memberships	30.00	0.00	30.00
Meetings and Conferences	100.00	100.00	0.00
Postage	200.00	44.16	155.84
New Equipment	0.00	0.00	0.00
Direct Assistance			
Other Professional Services	1,000.00	858.37	141.63
Electricity for Clients	9,500.00	5,200.69	4,299.31
Food/Meals for Clients	5,250.00	8,713.50	(3,463.50)
Gasoline for Clients	2,150.00	1,895.41	254.59
Fuel Oil for Clients	5,000.00	1,599.88	3,400.12
Natural Gas for Clients	1,300.00	1,950.60	(650.60)
Prescription Drugs for Clients	2,200.00	1,794.15	405.85
Building Rental for Clients	57,000.00	43,911.69	13,088.31
Clothing for Clients	100.00	361.03	(261.03)
Funerals for Clients	6,000.00	4,000.00	2,000.00
Transportation for Clients	500.00	669.50	(169.50)
	196,928.00	185,081.45	11,846.55
PARKS & RECREATION			
Parks			
Personnel	61,355.00	92,528.31	(31,173.31)
Phone and Communication	660.00	371.42	288.58
Other Professional Services	2,000.00	3,809.66	(1,809.66)
Electricity	4,500.00	4,223.00	277.00
Equipment Maintenance	1,900.00	4,051.48	(2,151.48)
Radio Maintenance	50.00	0.00	50.00
Vehicle Maintenance	2,000.00	1,863.41	136.59
Building Maintenance	0.00	226.64	(226.64)
ainting	2,600.00	5,436.16	(2,836.16)
Carpentry Supplies	800.00	1,744.82	(944.82)
Fround Maintenance	1,000.00	1,012.31	(12.31)
Equipment Rental	0.00	10.19	(10.19)
Other Contract Services	800.00	2,800.00	(2,000.00)
Dues and Memberships	0.00	120.00	(120.00)
afety Equipment	100.00	10.78	89.22
lumbing Supplies	500.00	470.72	29.28
lectrical Supplies	200.00	0.00	200.00
asoline	351.00	3,655.08	(3,304.08)
ustodial Supplies	1,400.00	175.40	1,224.60
andscaping Materials	3,000.00	1,675.43	1,324.57
and Tools	428.00	533.18	(105.18)

Account Title	Total Appropriation	Year to Date Expenditures	Unexpended Balance
Recreational Supplies	300.00	0.00	300.00
Fencing	3,000.00	(2,465.66)	5,465.66
Concrete	200.00	180.60	19,40
Infield Mix	2,000.00	2,336.00	(336.00)
New Equipment	500.00	867.85	(367.85)
Mileage and Tolls	55.00	0.00	55.00
Finance Charges & Late Fees	0.00	0.00	0.00
Memorial Day	2,000.00	1,866.41	133.59
Recreation Department			
Personnel	603,937.00	606,463.69	(2,526.69)
Advertising	664.00	0.00	664.00
Phone and Communication	7,795.00	6,867.43	927.57
Programmers	0.00	0.00	0.00
Other Professional Services	3,900.00	3,752.00	148.00
Equipment Maintenance	3,125.00	1,266.20	1,858.80
Vehicle Maintenance	850.00	164.59	685.41
Equipment Lease	3,121.00	1,787.07	1,333.93
Equipment Rental	14,500.00	12,571.22	1,928.78
Food/Meals	360.00	69.93	290.07
Other Contract Services	9,410.00	10,385.11	(975.11)
Printing and Binding	300.00	0.00	300.00
Dues and Memberships	1,650.00	280.00	1,370.00
Meetings and Conferences	875.00	532.50	342.50
Medical Supplies	600.00	494.57	105.43
Photography Supplies	600.00	12.98	587.02
Office Supplies	2,321.00	998.92	1,322.08
Postage	500.00	756.96	(256.96)
Gasoline	650.00	313.85	336.15
Computer Supplies	200.00	0.00	200.00
Books and Subscriptions	200.00	17.97	182.03
Recreational Supplies	12,500.00	12,476.04	23.96
New Equipment	5,900.00	1,166.93	4,733.07
Mileage and Tolls	100.00	66.66	33.34
Admission Fees	1,900.00	3,369.72	(1,469.72)
Community Center	105.565.00	100 010 10	
Personnel	125,565.00	103,048.12	22,516.88
Advertising	0.00	0.00	0.00
Other Professional Services	0.00	1,845.00	(1,845.00)
Electricity	23,500.00	17,464.61	6,035.39
Equipment Maintenance	5,500.00	16,334.76	(10,834.76)
Building Maintenance	30,000.00	20,747.37	9,252.63
Carpentry Supplies	350.00	7.32	342.68
Ground Maintenance	7,000.00	5,320.41	1,679.59
Food/Meals	0.00	0.00	0.00
Other Contract Services	3,600.00	202.00	3,398.00

Account Title	Total Appropriation	Year to Date Expenditures	Unexpended Balance
Chemicals	1,600.00	0.00	1,600.00
Plumbing Supplies	50.00	128.01	(78.01)
Electrical Supplies	450.00	225.33	224.67
Gasoline	85.00	40.00	45.00
Natural Gas	14,000.00	9,024.69	4,975.31
Propane Gas	0.00	0.00	0.00
Custodial Supplies	4,030.00	2,731.77	1,298.23
Landscaping Materials	1,200.00	1,189.23	10.77
Hand Tools	0.00	247.87	(247.87)
New Equipment	3,000.00	1,279.30	1,720.70
Mileage and Tolls	0.00	0.00	0.00
Welcome Center			
Personnel	12,725.00	11,736.70	988.30
Electricity	150.00	460.13	(310.13)
Building Maintenance	550.00	1,192.98	(642.98)
Painting	700.00	0.00	700.00
Carpentry Supplies	300.00	0.00	300.00
Custodial Supplies	700.00	372.58	327.42
Beach and Pier			
Equipment Rental	8,150.00	0.00	8,150.00
Town Pier Maintenance	5,000.00	16,245.00	(11,245.00)
Beach Maintenance	6,000.00	16,880.14	(10,880.14)
	1,021,862.00	1,018,040.85	3,821.15
LIBRARY			
Other Professional Services	515,518.00	515,547.73	(29.73)
	515,518.00	515,547.73	(29.73)
PATRIOTIC PURPOSES			
Memorial Day			
Food/Meals	900.00	709.87	190.13
Other Contract Services	4,800.00	5,325.00	(525.00)
Memorial Supplies	3,600.00	3,143.45	456.55

Account Title	Total Appropriation	Year to Date Expenditures	Unexpended Balance
Old Home Day			
Other Professional Services	4,950.00	4,929.50	20.50
Carpentry Supplies	500.00	212.32	287.68
Equipment Rental	7,275.00	6,309.00	966.00
Other Contract Services	6,350.00	7,579.99	(1,229.99)
Printing and Binding	1,350.00	1,302.00	48.00
Photography Supplies	30.00	0.00	30.00
Office Supplies	0.00	107.92	(107.92)
Postage	600.00	636.74	(36.74)
Electrical Supplies	100.00	0.00	100.00
Recreational Supplies	2,600.00	2,578.17	21.83
New Equipment	825.00	0.00	825.00
Finance Charge & Late Fee	0.00	0.00	0.00
	33,880.00	32,833.96	1,046.04
CONSERVATION COMMISSION			
Personnel	2,217.00	1,134.80	1,082.20
Advertising	150.00	0.00	150.00
Other Professional Services	0.00	0.00	0.00
Food/Meals	250.00	350.00	(100.00)
Printing and Binding	100.00	0.00	100.00
Dues and Memberships	300.00	500.00	(200.00)
Meetings and Conferences	50.00	0.00	50.00
Photography Supplies	50.00	0.00	50.00
Stationery/Paper	50.00	0.00	50.00
Office Supplies	25.00	0.00	25.00
Postage	25.00	0.00	25.00
Computer Supplies	1.00	0.00	1.00
Books and Subscriptions	50.00	0.00	50.00
Maps	100.00	0.00	100.00
New Equipment	0.00	0.00	0.00
Mileage and Tolls	250.00	0.00	250.00
	3,618.00	1,984.80	1,633.20
PRINCIPAL ON LONG TERM NOTE	367,898.00	415,292.63	(47,394.63)
INTEREST ON LONG TERM NOTE	292,352.00	239,561.32	52,790.68
TAX ANTICIPATION NOTE	4,000.00	0.00	4,000.00
WATER DEPARTMENT	1,741,553.00	1,607,670.66	133,882.34
SEWER DEPARTMENT	1,957,935.00	1,643,613.26	314,321.74
TOTAL OPERATING BUDGET	22,428,853.00	22,144,472.74	284,380.26
2017 Warrant Articles			
23 WTR - Gruhn Site Closure	25,000.00	-	25,000.00
36Council On Aging	5,000.00	-	5,000.00
443 Aids Response of the Seacoast	2,500.00	2,500.00	-
44 American Red Cross	2,000.00	2,000.00	-
45 Big Brothers/Big Sisters	4,000.00	4,000.00	-

Account Title	Total Appropriation	Year to Date Expenditures	Unexpended Balance
#46 Child & Family Services	4,500.00	4,500.00	_
#47 Child Advocacy Center	2,500.00	2,500.00	_
#48 Chucky's Fight	7,500.00	7,500.00	_
#49 Community Home Solutions	7,500.00	7,500.00	
#50 Families First Health & Support Center	7,500.00	7,500.00	_
#51 Haven	7,517.00	7,517.00	_
#52 Lamprey Health Care	3,800.00	3,800.00	_
#53 Richie McFarland Children's Fund	5,700.00	5,700.00	_
#54 Rockingham County Nutrition Program	9,570.00	9,570.00	-
#55 Seabrook Community Table	7,000.00	7,000.00	-
#56 Seabrook Lions Club	7,000.00	7,000.00	-
#57 Seacoast Mental Health Center	5,000.00	5,000.00	-
#58 Seacoast Visiting Nurses Center		•	-
#59 Seacoast Youth Services	9,500.00	9,500.00	-
#60 Southern NH Services	22,500.00	22,500.00	-
	20,250.00	20,250.00	-
#61 Transportation Assistance for Citizens	3,900.00	3,900.00	00 740 00
# 39 250th Anniversary cost #11 HWY - Roadside Mower	25,000.00	1,251.00	23,749.00
	35,000.00	34,700.00	300.00
#12 HWY - One-ton dump truck	60,000.00	•	60,000.00
#13 CEM - Purchase/equip F-250 truck	60,000.00	56,202.96	3,797.04
#21 WTR - Replace Radios	32,000.00	23,290.00	8,710.00
#14 DPW - Replace roof	195,000.00	112,115.00	82,885.00
#35 MGR - Town Hall repairs	25,800.00	•	25,800.00
#10 WTR - Anne's Lane	150,000.00	121,836.99	28,163.01
#18 FD - Purchase/replace equipment	45,000.00	33,328.79	11,671.21
#20 WTR - Cleaning/Rehab (7) bedrock wells	50,000.00	267.56	49,732.44
#25 DPW - Road Improvements	282,000.00	259,058.14	22,941.86
#37 Veteran's Park Renovation	35,000.00	35,000.00	-
Total 2017 Warrant Articles	1,164,537.00	816,787.44	347,749.56
SELECTMEN'S ENCUMBRANCES			
2016 Warrant Articles #35 WTR - Rehab Wells	50,000.00	22,098.13	27 001 97
#18 A Safe Place	0.00		27,901.87 3,758.50
#65 250th Anniversary	15,000.00	(3,758.50) 627.88	,
#67 Rail Trail	25,000.00	0.00	14,372.12
#68 REC - Feasibility Study	10,000.00		25,000.00
#60 REC - Upgrading excercise equipment	1,562.01	8,820.00	1,180.00
#37 WTR - Purchase Land at Pineo Farms	182,000.00	0.00	1,562.01
440 WTR - Air compressor	,	0.00	182,000.00
*	10,110.00	136.00	9,974.00
F59 REC - Roof Replacement	184,764.50	73,103.58	111,660.92
#36 WTR - Replace/Develop water sources	725,000.00	149,301.16	575,698.84
41 DPW - Road Improvements	20,345.00	12,061.00	8,284.00
49 DPW - Governor Weare Park	16,026.69	12,876.50	3,150.19
55 SWR - Replace HVAC unit	22,500.00	2,660.00	19,840.00
56 SWR - Replace heating boiler	15,985.76	0.00	15,985.76
58 REC - Replace boiler control panel	15,000.00	0.00	15,000.00
Total 2016 Warrant Articles	1,293,293.96	277,925.75	1,015,368.21

Account Title	Total Appropriation	Year to Date Expenditures	Unexpended Balance
2016 Operating Budget Encumbrances			
(ENC) DPW - People GIS	3,500.00	0.00	3,500.00
(ENC) Rec - Skylight	0.00	0.00	0.00
(ENC) Rec - Generator	0.00	0.00	0.00
(ENC) Rec - Software	6,386.00	0.00	6,386.00
(ENC) Rec - Backboards	9,500.00	0.00	9,500.00
Total Encumbered 2016 Warrant Articles	19,386.00	0.00	19,386.00
2015 Warrant Articles			
#48 CEM - Restore monuments	5,000.00	0.00	5,000.00
#32 WTR - Rehab wells	26,173.20	0.00	26,173.20
#49 Council On Aging	3,561.50	2,204.50	1,357.00
#29 FD - Ladder Truck	243,693.00	243,693.00	0.00
(ENC) Retiree Reserve (HD)	8,669.00	0.00	8,669.00
#47 TH - Roof repair	19,583.45	7,525.00	12,058.45
#40 DPW - Governor Weare Pk expansion	135.50	135.50	0.00
Total 2015 Warrant Articles	306,815.65	253,558.00	53,257.65
2014 Warrant Articles			
#18 WTR - Groundwater Management Plan	0.00	(7,200.00)	7,200.00
Total 2014 Warrant Articles	0.00	-7,200.00	7,200.00
2013 Warrant Articles			
#35 CEM - Stone wall - Methodist Cemetery	27,500.00	0.00	27,500.00
Total 2013 Warrant Articles	27,500.00	0.00	27,500.00
Grants with no matching Town Funds			
Warm Zone Grant (FD)	0.00	5,997.77	(5,997.77)
Highway Block Grant	0.00	22,941.86	(22,941.86)
Fotal Grants	0.00	28,939.63	(28,939.63)
ABATEMENTS & REFUNDS	0.00	134,249.37	(134,249.37)
SEABROOK ELEMENTARY SCHOOL			
Budget 2016-2017 Balance	4,934,185.00	4,934,185.00	0.00
Budget 2017 - 2018	11,982,727.00	8,000,000.00	3,982,727.00
VINNACUNNET HIGH SCHOOL			
Budget 2016-2017 Balance	2,828,481.00	2,828,481.00	0.00
Sudget 2017 - 2018	7,063,957.00	4,025,000.00	3,038,957.00
COUNTY TAX 2017	2,392,527.00	2,392,527.00	0.00

20 YEAR DEBT SCHEDULE FOR



TOWN OF SEABROOK

TRUE INTEREST COST:

NEW HAMPSHIRE MUNICIPAL BOND BANK

DATE PREPARED:	06/14/12	Amount of Loan to be Paid	\$971,000.00
BONDS DATED: 07/19/12	08/15/12	Premium	\$29,000.00
INTEREST START DATE: 206 days	07/19/12	Total Proceeds	\$1,000,000.00
FIDET INTEDECT DAVMENT	02/45/43		

RUEIN	MERESTC	081:	3,1796%				
DEBT	PERIOD ENDING	PRINCIPAL OUTSTANDING	PRINCIPAL	RATE	INTEREST	TOTAL	CALENDAR YEAR TOTAL PAYMENT
	02/15/13				\$19,317.51	\$19,317.51	
1	08/15/13	\$971,000.00	\$51,000.00	3.000%	16,879.38	67,879.38	\$87,196.89
	02/15/14				16,114.38	16,114.38	
2	08/15/14	920,000.00	50,000.00	4.000%	16,114.38	66,114.38	82,228.76
	02/15/15				15,114.38	15,114.38	
3	08/15/15	870,000.00	50,000.00	3.000%	15,114.38	65,114.38	80,228.76
	02/15/16				14,364.38	14,364.38	
4	08/15/16	820,000.00	50,000.00	3.000%	14,364.38	64,364.38	78,728.76
	02/15/17				13,614.38	13,614.38	
5	08/15/17	770,000.00	50,000.00	2.000%	13,614.38	63,614.38	77,228.76
	02/15/18				13,114.38	13,114.38	
6	08/15/18	720,000.00	50,000.00	4.000%	13,114.38	63,114.38	76,228.76
	02/15/19				12,114.38	12,114.38	
7	08/15/19	670,000.00	50,000.00	2.750%	12,114.38	62,114.38	74,228.76
	02/15/20				11,426.88	11,426.88	
8	08/15/20	620,000.00	50,000.00	4.000%	11,426.88	61,426.88	72,853.76
	02/15/21				10,426.88	10,426.88	
9	08/15/21	570,000.00	50,000.00	4.000%	10,426.88	60,426.88	70,853.76
	02/15/22				9,426.88	9,426.88	
10	08/15/22	520,000.00	50,000.00	4.000%	9,426.88	59,426.88	68,853.76
	02/15/23				8,426.88	8,426.88	
11	08/15/23	470,000.00	50,000.00	4.000%	8,426.88	58,426.88	66,853.76
	02/15/24				7,426.88	7,426.88	
12	08/15/24	420,000.00	50,000.00	4.000%	7,426.88	57,426.88	64,853.76
	02/15/25				6,426.88	6,426.88	
13	08/15/25	370,000.00	50,000.00	3.000%	6,426.88	56,426.88	62,853.76
	02/15/26				5,676.88	5,676.88	
14	08/15/26	320,000.00	50,000.00	5.000%	5,676.88	55,676.88	61,353.76
	02/15/27				4,426.88	4,426.88	
15	08/15/27	270,000.00	45,000.00	3.125%	4,426.88	49,426.88	53,853.76
	02/15/28				3,723.75	3,723.75	
16	08/15/28	225,000.00	45,000.00	3.125%	3,723.75	48,723.75	52,447.50
	02/15/29				3,020.63	3,020.63	
17	08/15/29	180,000.00	45,000.00	3.250%	3,020.63	48,020.63	51,041.26
	02/15/30				2,289.38	2,289.38	
18	08/15/30	135,000.00	45,000.00	3.300%	2,289.38	47,289.38	49,578.76
30	02/15/31				1,546.88	1,546.88	
19	08/15/31	90,000.00	45,000.00	3.375%	1,546.88	46,546.88	48,093.76
(02/15/32				787.50	787.50	
20 (08/15/32	45,000.00	45,000.00	3.500%	787.50	45,787.50	46,575.00
		=	=========			==========	=========

TOTALS \$971,000.00 \$355,135.81 \$1,326,135.81 \$1,326,135.81 25 TRIANGLE PARK DRIVE, SUITE 102 · CONCORD, NEW HAMPSHIRE 03301 · (603) 271-2595 or 1 (800) 393-6422 · FAX (603) 271-3937 E-MAIL: info@nhmbb.com · WEBSITE: www.nhmbb.org

Town of Seabrook - Debt Schedule

29 Year Level Debt Schedule NH Municipal Bond Bank

5.997.345.00	2,655.00	6,000,000,00		
Loan Amount to be paid:	Premium:	Total Proceeds:		
07/14/08	07/01/08	208 days	02/15/09	4.5600%
Date Prepared:	Bond Dated:	Interest Start Date:	First Interest Payment:	Net Interest Cost:

-							
Debt	Period	Principal	Principal	Rate	Interest	Total	Calendar Year
Year	Ending	Outstanding				Payment	Total Payment
	02/15/09				160,225.03	160,225.03	
1	08/12/09	5,997,345.00	162,345.00	4.00	138,656.28	301,001.28	461,226.31
	02/15/10				135,409.38	135,409.38	
7	08/15/10	5,835,000.00	170,000.00	4.00	135,409.38	305,409.38	440,818.76
	02/15/11		7		132,009.38	132,009.38	
3	08/15/11	5,665,000.00	175,000.00	5.00	132,009.38	307,009.38	439,018.76
	02/15/12				127,634.38	127,634.38	
4	08/15/12	5,490,000.00	180,000.00	5.00	127,634.38	307,634.38	435,268.76
	02/15/13				123,134.38	123,134.38	
5	08/15/13	5,310,000.00	185,000.00	5.25	123,134.38	308,134.38	431,268.76
	02/15/14				118,278.13	118,278.13	
9	08/15/14	5,125,000.00	195,000.00	5.25	118,278.13	313,278.13	431,556.26
	02/15/15				113,159.38	113,159.38	
7	08/15/15	4,930,000.00	200,000.00	5.25	113,159.38	313,159.38	426,318.76
	02/15/16				107,909.38	107,909.38	
∞	08/15/16	4,730,000.00	195,000.00	5.25	107,909.38	302,909.38	410,818.76

			The second name of the second na				
Debt	Period	Principal	Principal	Rate	Interest	Total	Calendar Year
Year	Ending	Outstanding				Payment	Total Payment
	02/15/17				102,790.63	102,790.63	
6	08/15/17	4,535,000.00	205,000.00	5.25	102,790.63	307,790.63	410,581.26
	02/15/18				97,409.38	97,409.38	
10	08/15/18	4.330,000.00	215,000.00	5.25	97,409.38	312,409.38	409,818.76
)	02/15/19				91,765.63	91,765.63	
11	08/15/19	4,115,000.00	220,000.00	5.00	91,765.63	311,765.63	403,531.26
•	02/15/20				86,265.63	86,265.63	
12	08/15/20	3.895.000.00	140,000.00	4.125	86,265.63	226,265.63	312,531.26
1	02/15/21				83,378.13	83,378.13	
13	08/15/21	3,755,000.00	145,000.00	4.125	83,378.13	228,378.13	311,756.26
	02/15/22				80,387.50	80,387.50	
14	08/15/22	3,610,000.00	155,000.00	4.25	80,387.50	235,387.50	315,775.00
	02/15/23				77,093.75	77,093.75	
15	08/15/23	3,455,000.00	160,000.00	4.25	77,093.75	237,093.75	314,187.50
	02/15/24				73,693.75	73,693.75	
16	08/15/24	3,295,000.00	170,000.00	4.25	73,693.75	243,693.75	317,387.50
	02/15/25				70,081.25	70,081.25	
17	08/15/25	3,125,000.00	180,000.00	4.375	70,081.25	250,081.25	320,162.50
	02/15/26				66,143.75	66,143.75	
18	08/15/26	2,945,000.00	190,000.00	4.375	66,143.75	256,143.75	322,287.50
	02/15/27				61,987.50	61,987.50	
19	08/15/27	2,755,000.00	200,000.00	4.50	61,987.50	261,987.50	323,975.00
	02/15/28				57,487.50	57,487.50	
20	08/15/28	2,555,000.00	210,000.00	4.50	57,487.50	267,487.50	324,975.00
	02/15/29				52,762.50	52,762.50	
21	08/15/29	2,345,000.00	220,000.00	4.50	52,762.50	272,762.50	325,525.00
	02/15/30				47,812.50	47,812.50	
22	08/15/30	2,125,000.00	230,000.00	4.50	47,812.50	277,812.50	325,625.00
	02/15/31				42,637.50	42,637.50	
23	08/15/31	1,895,000.00	240,000.00	4.50	42,637.50	282,637.50	325,275.00

Debt	Period	Principal	Principal	Rate	Interest	Total	Calendar Year
Year	Ending	Outstanding		-		Payment	Total Payment
	02/15/32				37,237.50	37,237.50	
24	08/15/32	1,655,000.00	255,000.00	4.50	37,237.50	292,237.50	329,475.00
	02/15/33				31,500.00	31,500.00	
25	08/15/33	1,400,000.00	265,000.00	4.50	31,500.00	296,500.00	328,000.00
	02/15/34				25,537.50	25,537.50	
26	08/15/34	1,135,000.00	260,000.00	4.50	25,537.50	285,537.50	311,075.00
	02/15/35				19,687.50	19,687.50	
27	08/15/35	875,000.00	275,000.00	4.50	19,687.50	294,687.50	314,375.00
	02/15/36				13,500.00	13,500.00	
28	08/15/36	00.000,009	290,000.00	4.50	13,500.00	303,500.00	317,000.00
	02/15/37				6,975.00	6,975.00	
29	08/15/37	310,000.00	310,000.00	4.50	6,975.00	316,950.00	323,950.00
Totals			5,997,345.00		4,466,218.93	10,463,563.93	10,463,563.93 10,463,563.93

Town of Seabrook - Debt Schedule

New Hampshire Department of Environmental Services Drinking Water SRF Loan Schedule

Date: 7/6/2011

5,000,000 Total Disbursed: \$
Principal Forgiven: \$

Interest Rate: 0.864%

Administrative Fee: 2.000% Term: 20 Years Project Number: 2111010 ARRA

Due Date	Principal Payment	Interest Payment	Administrative Fee	Total Payment
2/1/2012	\$2,500,000 forgiven	81,424.35	100,000.00	181,424.35
2/1/2013	100,840.00	21,600.00	50,000.00	172,440.00
2/1/2014	103,728.00	20,728.74	47,983.20	172,439.94
2/1/2015	106,699.00	19,832.53	45,908.64	172,440.17
2/1/2016	109,755.00	18,910.65	43,774.66	172,440.31
2/1/2017	112,898.00	17,962.37	41,579.56	172,439.93
2/1/2018	116,132.00	16,986.93	39,321.60	172,440.53
2/1/2019	119,458.00	15,983.55	36,998.96	172,440.51
2/1/2020	122,879.00	14,951.43	34,609.80	172,440.23
2/1/2021	126,398.00	13,889.76	32,152.22	172,439.98
2/1/2022	130,018.00	12,797.68	29,624.26	172,439.94
2/1/2023	133,742.00	11,674.32	27,023.90	172,440.22
2/1/2024	137,573.00	10,518.79	24,349.06	172,440.85
2/1/2025	141,513.00	9,330.16	21,597.60	172,440.76
2/1/2026	145,565.00	8,107.49	18,767.34	172,439.83
2/1/2027	149,734.00	6,849.81	15,856.04	172,439.85
2/1/2028	154,023.00	5,556.11	12,861.36	172,440.47
2/1/2029	158,434.00	4,225.35	9,780.90	172,440.25
2/1/2030	162,972.00	2,856.48	6,612.22	172,440.70
2/1/2031	167,639.00	1,448.40	3,352.78	172,440.18
49	2,500,000.00 \$	315,634.90 \$	642,154.10 \$	3,457,789.00

TOWN OF SEABROOK REVENUE REPORT January through December 2017

Code Enforcement Amusement Device Board of Adjustment Building Permit Fees Business License Certificate of Occupancy Demo Permit Health License Fees Tattoo License Total Code Enforcement	1800.00 6885.00 135923.00 11375.00 2194.51 675.00 8364.00 2125.00	169341.51
Community Center New Equipment Total Community Center	3.50	3.50
DPW Driveway Permits Excavation Permits Sale of Cemetery Plots Transfer Station Fees Fencing Parks Contract Services Highway Block Grant Total DPW	800.00 2800.00 1600.00 30626.93 3000.00 375.00 324785.48	363987.41
Emergency Management EM RERP Reimbursement Total Emergency Management	6510.00	6510.00
Fire Department Miscellaneous Fire Income Fire Hire Total Fire Department	600.00 960.00	1560.00
Grant Revenue Opiod Grant PD 2017 K-9 Grant Stanton Foundation Total Grant	4077.27 25000.00	29077.27
Payroll Office Election Reimbursement SAU Health/Dental Retirees STD/WC Buyback Fed & State Tax Reimbursement Total Payroll	322.94 13340.51 38440.87 3192.04	55296.36

TOWN OF SEABROOK REVENUE REPORT January through December 2017

Planning Board Application Fees PB Administration PB Legal Planning Board AR Total Planning Board	74592.36 4080.64 604.88 107538.28	186816.16
Police Dept Dog Fines Fingerprint Fees Insurance Report Fees Miscellaneous Income Parking Fines Pistol Permit Fees Police Detail AR Reimbursed From SES Reimbursed Overtime Police Restitution Violations Donations Vehicle Maintenance Advertising Total Police Department	580.00 4790.00 5592.00 6973.71 11860.00 1140.00 407913.60 25000.00 7514.71 240.00 1657.11 3224.00 462.00 4000.00	480947.13
Recreation Department Facility Rental Membership ID Income Miscellaneous Income Old Home Days Revenue Program & Registration Fees Roller Skating & Dances Special Events Total Recreation Dept	3275.00 2334.00 137.00 2411.00 75490.25 6082.00 15.00	89744.25
Sewer Department Install / Inspect/Miscellaneous Interest on Delinquent Sewer Lab Supplies Other Professional Services Sewer Use AR Total Sewer	3857.56 1057.91 1525.77 16.00 547645.82	554103.06
Tax Collector Excavation Tax Receivable Interest on Delinquent Taxes Lien Interest Liens Receivable	14862.06 35149.76 65961.35 315029.03	

TOWN OF SEABROOK REVENUE REPORT

January through December 2017

Property Tax Receivable Current Property Tax Prior Yield Tax Receivable Meetings & Conference Total Tax Collector	38940228.81 653634.83 18.24 50.00	10024934.08
Town Clerk Certificates Birth & Death Commercial Refuse License Fee Dog License All other Fees Marriage License Motor Vehicle Permits MV Permits Collected for State NH Fish & Game Uniform Commercial Code Postage Total Town Clerk	10988.00 18.00 14328.50 599.00 6125.00 1969715.20 622244.58 2892.50 2190.00 71.68	2629172.46
Town Hall Fireworks License Party or Parade Permit Fee Hawkers & Vendors License Total Town Hall	35000.00 7.00 150.00	35157.00
Interest of Trust Funds Cemetery Channel 22 Franchise Fee Comcast Other Contract Services (CT) Dog Racing Permit Fees Lease Payment Verizon Bad Check Fees Professional Services Legal Services P-Card Revenue Share Room & Meals Tax Interest on Deposits Insurance & Dividends Sale of Municipal Property Donations Misc Income/Copies Income from Tax Deed Ground Water Management Plan Due To Trust Fund Comcast Reserved for DPW Bond Security Reserved For K9 Unit	335.85 75538.68 2421.26 112300.00 28230.56 850.00 905.05 23750.64 30561.18 455110.97 34093.39 26682.60 81090.64 20054.65 36016.95 8870.01 7414.76 75538.68 5000.00 4999.00	
Total Treasurer	-	1029764.87

TOWN OF SEABROOK REVENUE REPORT

January through December 2017

Welfare PY Reimbursements CY Reimbursements Total Welfare	9492.48 489.39	9981.87
Water Dept A/R Water Use A/R Service Charge Install/Inspect Certified Fees Interest Income Delinquent Water Insurance Reimbursement Water Equipment Maintenance Miscellaneous Total Water	534715.40 445253.11 40894.63 5219.57 3154.35 700.00 802.97 2.56	1030742.59
Ambulance Fund Ambulance Fees Interest Total Ambulance	426379.39 5359.70	431739.09
Recycled Materials Fund Recycled Materials Income Interest Total Recycled Materials	45646.45 563.74	46210.19
Recreation Revolving Fund Admissions Programs Donations Donations Gun Range Other Services Interest Total Rec Revolving Fund	20478.25 29299.50 22799.39 1873.15 315.00 716.76	75482.05
Agency Fund Restricted Donation Ocean State Restricted Donation Cardis Furniture Interest Total Agency Fund	37390.00 17640.00 1738.31	56768.31
Conservation Interest		1606.43
D'Allesandro Interest		818.33
Water Treatment Plant Interest		371.59
Transportation Fund Interest		519.83
Total Revenue all Accounts	4	7,263,935.32
		,,

AS AMENDED AT FIRST SESSION THE STATE OF NEW HAMPSHIRE TOWN OF SEABROOK TOWN WARRANT FOR 2018

To the inhabitants of the Town of Seabrook, in the County of Rockingham, in said State of New Hampshire, qualified to vote in Town affairs:

You are hereby notified to meet in the auditorium of the Seabrook Community Center, U.S. Route 1 (Lafayette Road) on Tuesday, February 6, 2018, at 7:00 o'clock in the evening to participate in the first session of the 2018 Annual Town Meeting.

And, you are hereby notified that the polls will be open in the auditorium of the Seabrook Community Center, U.S. Route 1 (Lafayette Road) on Tuesday, March 13, 2018, at 7:00 o'clock in the forenoon, and you may cast your ballots on the official ballot questions below, until at least 7:00 o'clock in the evening of the same day.

Further, you are notified that the Moderator will process the absentee ballots beginning at 1:00 o'clock in the afternoon on Tuesday, March 13, 2018, pursuant to RSA 659:49.

ARTICLE 1

To select by non-partisan ballot:

- one (1) Selectman and Assessor for a term of three (3) years;
- one (1)Tax Collector for a term of three (3) years;
- two (2) members of the Planning Board for a term of three (3) years;
- one (1) member of the Budget Committee for a term of three (3) years;
- one (1) member of the Budget Committee for a term of two (2) years;
- one (1) Trustee of the Library for a term of three (3) years;
- one (1) Trustee of the Trust Funds for a term of three (3) years;
- three (3) Constables for a term of one (1) year;

ARTICLE 2

Are you in favor of the adoption of Amendment No. 1 as proposed by the Planning Board for the Town Zoning Ordinance as follows:

The proposed amendments to the Zoning Ordinance will be in underline text for proposed additions and strikethrough text for proposed deletions.

To see if the Town will vote to amend Sections 2 and 6 of the Zoning Ordinance as follows:

Motor Vehicle Repair - Change Motor Vehicle Repair in Zone 3 from Conditional Use to Prohibited; and define Motor Vehicle Repair as follows: "A business service or industry involving the maintenance repair servicing, or ainting of motor vehicles."

Are you in favor of the adoption of Amendment No. 2 as proposed by the Planning Board for the Town Zoning Ordinance as follows:

To see if the Town will vote to amend Section 6 of the Zoning Ordinance, as follows:

Mixed Use - Change Mixed Use in Zones 2R & 6R from Conditional Use to Prohibited; and change Residential Mixed Use with no more than 5 dwelling units in Zone 2 from Prohibited to Conditional Use.

ARTICLE 4

Are you in favor of the adoption of Amendment No. 3 as proposed by the Planning Board for the Town Zoning Ordinance as follows:

The proposed amendments to the Zoning Ordinance will be in underline text for proposed additions and strikethrough for proposed deletions.

To see if the Town will vote to amend Section 2 of the Zoning Ordinance, as follows:

4) **Opaque Fences -** Change the definition of "structure" as follows: "Any structure constructed or erected by human means, whether on land or water, the use of which requires location on the ground or bed of water or which requires attachment to something have location on the ground or water. Fences, stonewalls, retaining walls, driveways, and steps, porches, and pazzas smaller than 24 square feet are not to be construed as "*structures*" for purposes of side line and setback requirements, however for safety reasons, opaque fences shall be set back a minimum of 15 feet from street payement."

ARTICLE 5

Are you in favor of the adoption of Amendment No. 4 as proposed by the Planning Board for the Town Zoning Ordinance as follows:

To see if the Town will vote to amend Section 7 of the Zoning Ordinance, as follows:

The proposed amendments to the Zoning Ordinance will be in underline text for proposed additions and strikethrough text for proposed deletions.

Footnote #6 reads as follows: "This requirement shall not apply to lots of record that were recorded at the Registry of Deeds prior to 1974."

The Planning Board proposes to move footnote #6 to the locations shown below:

Minimum Lot Area (in thousands of sq ft)⁶
Single Family Dwelling⁶
Single Family Dwelling + ADU⁶
Two Attached Primary Dwelling Units

Non-Residential Buildings

ARTICLE 6

To see if the Town will vote to raise and appropriate the sum of One Million Two Hundred Eighty Two Thousand Dollars (\$1,282,000) to provide periodic maintenance including engineering and inspection on the Route 286 water tank including abrasive blast/pressure wash interior and exterior tank surfaces including nearby support structures and equipment within the fenced in area; repair any metal fatigue or damage as needed; repair and coat concrete foundations; test surrounding soils for contamination and remove and dispose as needed; repaint all surfaces to AWWA standards, and to authorize the issuance of not more than \$1,282,000 of serial bonds or notes, for a period not to exceed thirty (30) years in accordance with the provisions of the Municipal Finance Act (RSA 33) and to authorize the Board of Selectmen and the Town Treasurer to issue and negotiate such bonds or notes and to determine the rate of interest thereon. Further, to authorize the Board of Selectmen to apply for, contract for, accept and expend any Federal, State or other available funds toward the project that may be available, according to the terms under which they are received, and to borrow in anticipation of the receipt of such aid or the issuance of such bonds or notes as provided by the Municipal Finance Act, (RSA 33), as amended; and to authorize the Board of Selectmen to take any and all actions as may be necessary to carry out the project in the best interests of the Town of Seabrook. (3/5th vote required) (Recommended by the Board of Selectmen) (Recommended by the Budget Committee).

NOTE: This article is included in the capital improvement plan submitted to the planning board. The 286 water tank is a 1-million gallon steel tank constructed in 1976. This tank is important for water storage, fire protection and maintaining system pressures. Periodic maintenance is required to maintain the integrity of this structure.

ARTICLE 7

To see if the Town will vote to raise and appropriate the sum of Five Hundred Ninety Thousand Nine Hundred Eighty-Five Dollars (\$590,985) for the purpose of replacing the existing radio equipment at the police department, and to authorize the issuance of not more than \$590,895 of serial bonds or notes, for a period not to exceed thirty (30) years, in accordance with the provisions of the Municipal Finance Act (RSA 33) and to authorize the Board of Selectmen and the Town Treasurer to issue and negotiate such bonds or notes and to determine the rate of interest thereon. Further to authorize the Board of Selectmen to apply for, contract for, accept and expend any Federal, State or other available funds toward the project that may be available, according to the terms under which they are received, and to borrow in anticipation of the receipt of such aid or the issuance of such bonds or notes as provided by the Municipal Finance Act, (RSA 33), as amended; and to authorize the Board of Selectmen to take any and all actions as may be necessary to carry out the project in the best interests of the Town of Seabrook. (3/5th vote required) (Recommended by the Board of Selectmen) (Recommended by the Budget Committee).

NOTE: The current radio equipment will soon be obsolete and production has already stopped on the equipment. In 2020 there will no longer be any available parts for the current equipment.

To see if the Town will vote to raise and appropriate the sum of Forty Thousand Dollars (\$40,000) to purchase and replace the radio communications equipment within the EOC office of the Fire Department, and to authorize the issuance of not more than \$40,000 of bonds or notes, for a period not to exceed thirty (30) years, in accordance with the provisions of the Municipal Finance Act (RSA 33); and to authorize the Board of Selectmen and the Town Treasurer to issue and negotiate such bonds or notes and to determine the rate of interest thereon. Further to authorize the Board of Selectmen to apply for, contract for, accept and expend any Federal, State or other available funds toward the project that may be available, according to the terms under which they are received, and to borrow in anticipation of the receipt of such aid or the issuance of such bonds or notes as provided by the Municipal Finance Act, (RSA 33), as amended; and to authorize the Board of Selectmen to take any and all actions as may be necessary to carry out the project in the best interests of the Town of Seabrook. (3/5th vote required) (Recommended by the Board of Selectmen) (Recommended by the Budget Committee).

NOTE: The current equipment is obsolete and antiquated. The new equipment will allow the radios to integrate with the new dispatch console system, this will also serve as a redundant system helping to solidify communications for Police, Fire and Emergency Management. This item is also in the CIP submitted to the Planning Board.

ARTICLE 9

To see if the Town will vote to raise and appropriate the sum of Fifty Thousand Dollars (\$50,000) to fund planning for and additions to the Asset Management Program and Energy Assessment for the Town's Wastewater Treatment Facility, and to authorize the issuance of not more than Fifty Thousand Dollars (\$50,000) of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33); and, to further authorize the Selectmen to issue and negotiate such bonds or notes and to determine the conditions and the rate of interest thereon; and further to authorize the Board of Selectmen to apply for, contract for, accept and expend any Federal, State, or other available funds, including Clean Water State Revolving Funds (CWSRF) toward the project that may be available, according to the terms under which they are received, and to borrow in anticipation of the receipt of such aid or the issuance of such bonds or notes as provided by the Municipal Finance Act, (RSA 33), as amended; and, to further authorize the Selectmen to offset the full amount of this appropriation through the receipt of federal or state grant monies, or CWSRF loans with 100% principal loan forgiveness. (3/5th vote required) (Recommended by the Board of Selectmen) (Recommended by the Budget Committee).

NOTE: This article is not part of the capital improvement plan.

ARTICLE 10

Shall the Town raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling Twenty Two Million Nine Hundred Three Thousand Four Hundred Three Dollars (\$22,903,403)? Should this article be defeated, the default budget shall be Twenty Two Million Nine Hundred Thirteen Thousand Four Hundred Forty Dollars (\$22,913,440) which is the same as last year, with certain adjustments required by previous action of the Town or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and

XVI, to take up the issue of a revised operating budget only. (Majority vote required) (Recommended by Board of Selectmen) (Recommended by the Budget Committee) (Estimated \$8.485 impact per \$1,000 on the tax rate).

NOTE: This operating budget warrant article does not include appropriations contained in **ANY** other warrant articles.

ARTICLE 11

To see if the Town will vote to approve the cost items included in the collective bargaining agreement reached between the Board of Selectmen and the Seabrook Employees Association for the period April 1, 2018 through March 31, 2019; and further to raise and appropriate the sum of Ninety Three Thousand Two Hundred Dollars (\$93,200) for fiscal year 2018, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels. (Majority vote required) (Recommended by the Board of Selectmen) (Recommended by the Budget Committee) (Estimated \$0.035 impact per \$1,000 on the tax rate).

ARTICLE 12

To see if the Town will vote to approve the cost items included in the collective bargaining agreement reached between the Board of Selectmen and the Teamsters Local 633 of New Hampshire for the period April 1, 2018 through March 31, 2019; and further to raise and appropriate the sum of One Hundred Four Thousand Nine Hundred Sixty Dollars (\$104,960) for fiscal year 2018, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels. (Majority vote required) (Recommended by the Board of Selectmen) (Recommended by the Budget Committee) (Estimated \$0.039 impact per \$1,000 on the tax rate).

ARTICLE 13

To see if the Town will vote to approve the cost items included in the collective bargaining agreement reached between the Board of Selectmen and the Seabrook Permanent Firefighter's Association IAFF 2847 for the period April 1, 2018 through March 31, 2019; and further to raise and appropriate the sum of Sixty Nine Thousand Seven Hundred Forty Seven Dollars (\$69,747) for fiscal year 2018, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels. (Majority vote required) (Recommended by the Board of Selectmen) (Recommended by the Budget Committee) (Estimated \$0.026 impact per \$1,000 on the tax rate).

ARTICLE 14

To see if the Town will vote to approve the cost items included in the collective bargaining agreement reached between the Board of Selectmen and the Seabrook Supervisors Employees Association for the period April 1, 2018 through March 31, 2019; and further to raise and appropriate the sum of Eight Thousand Eight Hundred Dollars (\$8,800) for fiscal year 2018, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels. (Majority vote required) (Recommended by the Board of Selectmen) (Recommended by the Budget Committee) (Estimated \$0.003 impact per \$1,000 on the tax rate).

To see if the town will vote to establish a revolving fund pursuant to RSA 31:95-h, for the purpose of public safety communications, equipment and/or software. All revenues received from lease payments from Verizon and T-Mobile will be deposited into the fund, and the money in the fund shall be allowed to accumulate from year to year, and shall not be considered part of the town's general fund balance. The town treasurer shall have custody of all moneys in the fund, and shall pay out the same only upon order of the governing body and no further approval is required by the legislative body to expend. Such funds may be expended only for the purpose for which the fund was created. This is a special warrant article. (Majority vote required).

NOTE: The revolving fund would utilize monies paid by outside vendors (Verizon and T-Mobile) to pay down borrowing for public safety radio and communication equipment, thereby taking the financial burden off taxpayers.

ARTICLE 16

To see if the Town will vote to raise and appropriate the sum of Two Hundred Eighty Two Thousand Dollars (\$282,000) for improvements to Town streets consisting of pavement overlays, adjustments to associated structures, crack-sealing repairs, and design of drainage improvements. Said appropriation will be offset by a State Highway Block Grant estimated to be One Hundred Seventy Six Thousand Seven Hundred Thirty Four Dollars (\$176,734) and by a transfer of the sum of Eighty Thousand Dollars (\$80,000) from the Transportation Improvement Special Revenue Fund. The balance of Twenty Five Thousand Two Hundred Sixty Six Dollars (\$25,266) will be raised through property taxes. This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the projects are completed or in two (2) years (December 31, 2020), whichever occurs first. This is a special warrant article. (Majority vote required) (Recommended by the Board of Selectmen) (Recommended by the Budget Committee) (Estimated \$0.009 impact per \$1,000 on the tax rate).

NOTE: This article is included in the capital improvement plan that was submitted to the planning board.

ARTICLE 17

To see if the Town will vote to raise and appropriate the sum of Four Hundred Eighty Thousand Dollars (\$480,000) for the purpose of replacing the outfall pipe and brackets under the Route 286 bridge. This sum to come from unassigned fund balance. This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the project is completed or in two (2) years (December 31, 2020), whichever occurs first. This is a special warrant article. (Majority vote required) (Recommended by the Board of Selectmen) (Recommended by the Budget Committee) (Estimated \$0.00 impact per \$1,000 on the tax rate).

NOTE: The outfall pipe and support brackets under the bridge are unprotected and badly rusted. A failure of this outfall pipe would be catastrophic, leave a major portion of Seabrook without sewer service.

ARTICLE 18

To see if the Town will vote to raise and appropriate the sum of Five Hundred Twenty Five Thousand Dollars (\$525,000) to construct new wells including well design, construction and infrastructure to connect to the water treatment plant and authorize the withdrawal of Five Hundred Twenty Five thousand Dollars (\$525,000) for the Water Resources Capital Reserve Fund created for that purpose, to fund the appropriation. This will be a non-lapsing

appropriation per RSA 32:7, VI and will not lapse until the project is completed or in two (2) years (December 31, 2020), whichever occurs first. This is a special warrant article. (Majority vote required) (Recommended by the Board of Selectmen) (Recommended by the Budget Committee) (Estimated \$0.00 impact per \$1,000 on the tax rate).

NOTE: This article is included in the capital improvement plan submitted to the planning board. \$725,000 was authorized with the 2015 warrant article #36 for two years. The two years has passed and \$525,000 remained from the original article. The project is ongoing and the funds need to be reauthorized to continue the work as described.

ARTICLE 19

To see if the Town will vote to raise and appropriate the sum of Fifty Thousand Dollars (\$50,000) for the purpose of cleaning, rehabilitation and long-term well and equipment maintenance for seven (7) bedrock wells and five (5) gravel pack wells. This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the project is completed or in two (2) years (December 31, 2020), whichever occurs first. This is a special warrant article. (Majority vote required) (Recommended by the Board of Selectmen) (Recommended by the Budget Committee) (Estimated \$0.019 impact per \$1,000 on the tax rate).

NOTE: This article is included in the capital improvement plan submitted to the planning board. These wells provide the Town its drinking water. This work is required to prevent permanent damage to these wells and to maintain maximum pumping capacity.

ARTICLE 20

To see if the Town will vote to raise and appropriate the sum of One Hundred Forty Thousand Dollars (\$140,000) for the purchase and equipping of a 6-wheel dump truck with plow and sander and further to authorize the sale or trade of the existing 2003 International Dump Truck with plow and sander. This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the vehicle is acquired or in two (2) years (December 31, 2020), whichever occurs first. This is a special warrant article. (Majority vote required) (Recommended by the Board of Selectmen) (Recommended by the Budget Committee) (Estimated \$0.052 impact per \$1,000 on the tax rate).

NOTE: The current 2003 dump truck is the 1st responder vehicle during snow and ice removal.

ARTICLE 21

To see if the Town will vote to raise and appropriate the sum of Fifteen Thousand Dollars (\$15,000) for the purchase of a small tractor with a 3-point hitch for the Parks Division. This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the equipment is acquired or in two (2) years (December 31, 2020), whichever occurs first. This is a special warrant article. (Majority vote required) (Recommended by the Board of Selectmen) (Not Recommended by the Budget Committee) (Estimated \$0.006 impact per \$1,000 on the tax rate).

ARTICLE 22

To see if the Town will vote to raise and appropriate the sum of Six Thousand Dollars (\$6,000) for the purchase of a line painting machine for the Parks Division. This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the equipment is acquired or in two (2) years (December 31, 2020), whichever occurs first. This is a special warrant article. (Majority

vote required) (Recommended by the Board of Selectmen) (Recommended by the Budget Committee) (Estimated \$0.002 impact per \$1,000 on the tax rate).

ARTICLE 23

To see if the Town will vote to raise and appropriate the sum of Seventy Five Thousand Dollars (\$75,000) to refurbish the DPW facility which would include but is not limited to resurfacing the parking area and replacing the heating/AC system. This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the project is completed or in two (2) years (December 31, 2020), whichever occurs first. This is a special warrant article. (Majority vote required) (Recommended by the Board of Selectmen) (Recommended by the Budget Committee) (Estimated \$0.028 impact per \$1,000 on the tax rate).

ARTICLE 24

To see if the Town will vote to raise and appropriate the sum of Twenty Thousand Dollars (\$20,000) to repair and replace the DPW pump stations and storm-water pump stations. This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the project is completed or in two (2) years (December 31, 2020), whichever occurs first. This is a special warrant article. (Majority vote required) (Recommended by the Board of Selectmen) (Recommended by the Budget Committee) (Estimated \$0.007 impact per \$1,000 on the tax rate).

NOTE: The current machinery is 25 years old and it is becoming hard to find parts.

ARTICLE 25

To see if the Town will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of purchasing SCBA Breathing Equipment and Turnout Gear for the Fire Department. Furthermore, to name the Board of Selectmen as agents to expend from said fund. This is a special warrant article. (Majority vote required).

NOTE: The Capital Fund will be used to purchase legally required breathing equipment and turnout gear for our Fire Department. The use of this Capital Fund will allow the Town to save the funds necessary to purchase the equipment on a fixed schedule, avoiding the need to raise all of the money in a single year.

ARTICLE 26

To see if the Town will vote to authorize the Board of Selectmen to enter into a five-year lease/purchase agreement in the amount of Eight Hundred Fifty Thousand Dollars (\$850,000) for the purchase and equipping of a Rescue Truck for the Fire Department, and to raise and appropriate the sum of One Hundred Seventy Thousand Dollars (\$170,000) for the first year's payment for that purpose. This lease/purchase agreement contains an escape clause. Further, to authorize the sale or trade of the existing 2003 engine truck. This appropriation may be offset by Federal Grants. This amount will only be appropriated if Federal Grants are not received. In future years, the lease payments will be included in the proposed and default budgets. (Majority vote required) (Recommended by the Board of Selectmen) (Recommended by the Budget Committee) (Estimated \$0.063 impact per \$1,000 on the tax rate).

NOTE: This would be replacing a 2003 Rescue Truck. This Truck has approximately 80,000 miles on it and is at the end of its useful life. Vehicle maintenance and vehicle reliability are major concerns of this vehicle. This item is also in the CIP submitted to the Planning Board.

To see if the Town will vote to raise and appropriate the sum of Two Hundred Eighty Three Thousand Three Hundred Thirty Five Dollars (\$283,335) to create four (4) new full-time firefighter positions within the Fire Department, and to fund these positions with One Hundred Fifty Four Thousand Six Hundred Forty Four Dollars (\$154,644) for salary and One Hundred Twenty-Eight Thousand Six Hundred Ninety One Dollars (\$128,691) for benefits. If approved, the appropriation for these positions will become part of the annual operating budget in subsequent years. (Majority vote required) (Recommended by the Selectmen) (Not Recommended by the Budget Committee) (Estimated \$0.105 impact per \$1,000 on the tax rate).

NOTE: The hiring of these four (4) firefighters in 2018 will only be for 6-months. In subsequent years it will be for 12-months for a cost of \$553,430.

ARTICLE 28

To see if the Town will vote to raise and appropriate the sum of Ninety-Eight Thousand Dollars (\$98,000) for the purchase of a septic hauler truck for the Sewer Department and to authorize the sale or trade of the existing 1999 Freightliner septic hauler truck. This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the vehicle is acquired by the Town or in two (2) years (December 31, 2020), whichever occurs first. This is a special warrant article. (Majority vote required) (Recommended by the Board of Selectmen) (Recommended by the Budget Committee) (Estimated \$0.036 impact per \$1,000 on the tax rate).

NOTE: This article is included in the capital improvement plan that was submitted to the planning board. This truck is 17 years old and was purchased used in 2004. The tank structure was taken from an older vehicle and added to this cab and frame. It is used to clean pump stations and sewer mains. It is also used as a standby emergency pump truck to service pump stations when extended power outages occur.

ARTICLE 29

To see if the Town will vote to raise and appropriate the sum of Eighteen Thousand Dollars (\$18,000) to add permanent mounted oxygen probes to the sewer department's oxidation tanks to include new high tech instruments. This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the project is completed or in two (2) years (December 31, 2020), whichever occurs first. This is a special warrant article. (Majority vote required) (Recommended by the Board of Selectmen) (Recommended by the Budget Committee) (Estimated \$0.007 impact per \$1,000 on the tax rate).

ARTICLE 30

To see if the Town will vote to raise and appropriate the sum of Fifteen Thousand Dollars (\$15,000) to replace the air handling unit in the dewatering building of the sewer department. This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the project is completed or in two (2) years (December 31, 2020), whichever occurs first. This is a special warrant article. (Majority vote required) (Recommended by the Board of Selectmen) (Recommended by the Budget Committee) (Estimated \$0.006 impact per \$1,000 on the tax rate).

ARTICLE 31

To see if the Town will vote to raise and appropriate the sum of Twenty-Six Thousand Dollars (\$26,000) to reline the chlorine storage tanks for the sewer department. This will be a non-

lapsing appropriation per RSA 32:7, VI and will not lapse until the project is completed or in two (2) years (December 31, 2020), whichever occurs first. This is a special warrant article. (Majority vote required) (Recommended by the Board of Selectmen) (Recommended by the Budget Committee) (Estimated \$0.010 impact per \$1,000 on the tax rate).

NOTE: The tanks are 22-years old and the product is eating the fiberglass wall structures.

ARTICLE 32

To see if the Town will vote to raise and appropriate the sum of Forty Thousand Six Hundred Dollars (\$40,600) to purchase proper units for the tank configuration and install submersible mixers at the sewer department. This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the project is completed or in two (2) years (December 31, 2020), whichever occurs first. This is a special warrant article. (Majority vote required) (Recommended by the Board of Selectmen) (Recommended by the Budget Committee) (Estimated \$0.015 impact per \$1,000 on the tax rate).

NOTE: During off cycles in the aeration mode saves electrical energy. With mixers, longer periods of anoxic conditions can be maintained with proper mixing.

ARTICLE 33

To see if the Town will vote to raise and appropriate the sum of Eighteen Thousand Dollars (\$18,000) to replace two (2) office HVAC units in the operations building of the sewer department. This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the project is completed or in two (2) years (December 31, 2020), whichever occurs first. This is a special warrant article. (Majority vote required) (Recommended by the Board of Selectmen) (Recommended by the Budget Committee) (Estimated \$0.007 impact per \$1,000 on the tax rate).

NOTE: The window mounted units are 20-years old and hard to find replacement parts to repair.

ARTICLE 34

To see if the Town will vote to raise and appropriate the sum of One Hundred Twenty-Five Thousand Dollars (\$125,000) for the renovation of the locker room at the Police Station. This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the project is completed or in two (2) years (December 31, 2020), whichever occurs first. This is a special warrant article. (Majority vote required) (Recommended by the Board of Selectmen) (Recommended by the Budget Committee) (Estimated \$0.046 impact per \$1,000 on the tax rate).

NOTE: The current room is in the original form from the mid 1980's and has fallen into disrepair and has become unserviceable.

ARTICLE 35

To see if the Town will vote to create two (2) new full-time police officer positions within the Police Department, and to raise and appropriate the sum of One Hundred Eighteen Thousand Nine Hundred Eighty-Six Dollars (\$118,986) to fund these positions with Sixty Two Thousand Three Hundred Forty Five Dollars (\$62,345) for salary and Fifty Six Thousand Six Hundred Forty One Dollars (\$56,641) for benefits. If approved the appropriation for these positions will become part of the annual operating budget in subsequent years. (Majority vote required)

(Recommended by the Selectmen) (Not Recommended by the Budget Committee) (Estimated \$0.044 impact per \$1,000 on the tax rate).

NOTE: The department has not hired any new police officers since 1993. This appropriation is for 6-months and in subsequent years it will be for 12-months for a cost of \$228,074 and will be in the annual budget.

ARTICLE 36

To see if the Town will vote to raise and appropriate the sum of One Hundred Seventy Thousand Dollars (\$170,000) for the purpose of removing and replacing the parking lot curbs and grinding and repaving/resurfacing the parking lot and entry way of the Community Center. This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the project is completed or in two (2) years (December 31, 2020), whichever occurs first. This is a special warrant article. (Majority vote required) (Recommended by the Board of Selectmen) (Recommended by the Budget Committee) (Estimated \$0.063 impact per \$1,000 on the tax rate).

NOTE: This article is included in the capital improvement plan that was submitted to the planning board. The current curbing is concrete or asphalt and it has been fixed numerous times. The existing curbs and parking lot pose a hazard and are considered unsafe, uneven and should be replaced. There are numerous cracks that have been repaired about 3 different times throughout 33 years that the community center has been in service in the parking area.

ARTICLE 37

To see if the Town will vote to raise and appropriate the sum of Forty Thousand Dollars (\$40,000) to replace and upgrade fixtures and flooring for the male and female single bathrooms, multi-stall bathrooms and locker rooms at the Community Center. This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the project is completed or in two (2) years (December 31, 2020), whichever occurs first. This is a special warrant article. (Majority vote required) (Recommended by the Board of Selectmen) (Recommended by the Budget Committee) (Estimated \$0.015 impact per \$1,000 on the tax rate).

NOTE: The bathrooms have not been updated since the building was originally built.

ARTICLE 38

To see if the Town will vote to raise and appropriate the sum of Five Thousand Dollars (\$5,000) to be used by the Council on Aging as needed to continue to provide transportation programs, which assist non-driving handicapped and/or elderly residents of Seabrook. This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the \$5,000 is fully used by the Council on Aging or in four (4) years (December 31, 2022), whichever occurs first. This is a special warrant article. (Majority vote required) (Recommended by the Board of Selectmen) (Recommended by the Budget Committee) (Estimated \$0.002 impact per \$1,000 on the tax rate).

NOTE: This article is not included in the capital improvement plan submitted to the planning board. This program is run by the Town of Seabrook directly for the benefit of Seabrook residents.

To see if the Town will vote to raise and appropriate the sum of Five Thousand Dollars (\$5,000) to be used by the Firemen's Association which assist the residents of Seabrook. This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the \$5,000 is fully used by the Firemen's Association or in four (4) years (December 31, 2022), whichever occurs first. This is a special warrant article. (Majority vote required) (Recommended by the Board of Selectmen) (Not Recommended by the Budget Committee) (Estimated \$0.002 impact per \$1,000 on the tax rate).

NOTE: The funds will be used directly for the services that are provided by the Association, such as scholarships, aid to families in time of emergency such as fire and other charitable activities for Town residents.

ARTICLE 40

To see if the Town will vote to raise and appropriate the sum of Ninety-Five Thousand Dollars (\$95,000) to complete the restoration work started on the Old South Meeting House. This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the project is completed or in two (2) years (December 31, 2020), whichever occurs first. This is a special warrant article. (Majority vote required) (Recommended by the Board of Selectmen) (Recommended by the Budget Committee) (Estimated \$0.035 impact per \$1,000 on the tax rate).

NOTE: The Town has supported the restoration in time for the 250th Anniversary celebration. The exterior work, floors and sills have been completed. Final construction phase includes heating & AC system, upgrade of electrical wiring, exterior handicap ramp, handicap accessible bathrooms, insulation of walls and stabilization of the bell tower. Once work is complete the building will be available for use by the public during the celebration.

ARTICLE 41

To see if the Town will vote to raise and appropriate the sum of twenty four thousand dollars (\$24,000) to renovate the playground at Veteran's Memorial Park on South Main Street and install a new basketball court. The allotted amount will include removal of outdated elements, the purchase of new playground equipment and site furnishings, and will include labor costs associated with the project. This project will be done in cooperation with The Friends of Seabrook Community (FOSC). This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the project is complete or in four (4) Years (December 31, 2022), whichever occurs first. This is a special warrant article. (Majority vote required) (Recommended by the Board of Selectmen) (Recommended by the Budget Committee) (Estimated \$0.009 impact per \$1,000 on the tax rate).

NOTE: The town has worked in partnership with the Friends of Seabrook Community, who have made financial contributions, to expand recreational opportunities for children by expansion of the Playground at Veterans Park. This article would bring a new basketball court to Veterans Memorial Park, and will be offset by contributions made by FOSC.

ARTICLE 42

To see if the Town will vote to raise and appropriate the sum of One Thousand Eight Hundred Eleven Dollars (\$1,811) for American Red Cross, a human service organization for the purpose of preventing and alleviating human suffering in the face of emergencies by mobilizing the power of volunteers and generosity of donors. This is a special warrant article. (Majority vote

required) (Recommended by the Board of Selectmen) (Not Recommended by the Budget Committee) (Estimated \$0.001 impact per \$1,000 on the tax rate).

ARTICLE 43

To see if the Town will vote to raise and appropriate the sum of Four Thousand Seventy Five Dollars (\$4,075) for Child & Family Services, a human service organization for the purpose of providing a range of home and community-based family support and counseling programs designed to tackle problems before they reach a crisis and provides treatment during a crisis to stabilize the family. This is a special warrant article. (Majority vote required) (Recommended by the Board of Selectmen) (Recommended by the Budget Committee) (Estimated \$0.002 impact per \$1,000 on the tax rate).

ARTICLE 44

To see if the Town will vote to raise and appropriate the sum of Two Thousand Two Hundred Sixty Four Dollars (\$2,264) for Child Advocacy Center, a human service organization for the purpose of assisting children ages 3-18 and developmentally delayed adults who have disclosed sexual or physical abuse, been neglected, are drug endangered, and/or witnessed domestic violence or crime. This is a special warrant article. (Majority vote required) (Recommended by the Board of Selectmen) (Recommended by the Budget Committee) (Estimated \$0.001 impact per \$1,000 on the tax rate).

ARTICLE 45

To see if the Town will vote to raise and appropriate the sum of Six Thousand Seven Hundred Ninety One Dollars (\$6,791) for Chucky's Fight, a human service organization for the purpose of providing guidance for loved ones/family members with substance abuse or mental health issues by providing guidance into treatments centers, mentorship, and community service hours that are supervised. This is a special warrant article. (Majority vote required) (Recommended by the Board of Selectmen) (Recommended by the Budget Committee) (Estimated \$0.003 impact per \$1,000 on the tax rate).

ARTICLE 46

To see if the Town will vote to raise and appropriate the sum of Six Thousand Seven Hundred Ninety One Dollars (\$6,791) for Community Home Solutions, a human service organization for the purpose of providing emergency home repairs that are needed to address health and safety and/or weatherization concerns. This is a special warrant article. (Majority vote required) (Recommended by the Board of Selectmen) (Recommended by the Budget Committee) (Estimated \$0.003 impact per \$1,000 on the tax rate).

ARTICLE 47

To see if the Town will vote to raise and appropriate the sum of Six Thousand Seven Hundred Ninety One Dollars (\$6,791) for Families First Health & Support Center, a human service organization for the purpose of targeting and assisting people who face risk factors such as poverty, homelessness, single parenthood, mental illness, uninsured, lack of medical/dental care, substance abuse, etc. This is a special warrant article. (Majority vote required) (Recommended by the Board of Selectmen) (Recommended by the Budget Committee) (Estimated \$0.003 impact per \$1,000 on the tax rate).

To see if the Town will vote to raise and appropriate the sum of Six Thousand Eight Hundred Seven Dollars (\$6,807) for A Safe Place/Haven, a human service organization for the purpose of serving women, men and children affected by domestic and sexual violence and stalking and their non-offending parents, partners and friends; including individuals who have just been sexually or physically assaulted, as well as those dealing with the trauma months or years later. This is a special warrant article. (Majority vote required) (Recommended by the Board of Selectmen) (Recommended by the Budget Committee) (Estimated \$0.003 impact per \$1,000 on the tax rate).

ARTICLE 49

To see if the Town will vote to raise and appropriate the sum of Three Thousand Four Hundred Forty One Dollars (\$3,441) for Lamprey Health Care, a human service organization for the purpose of providing primary medical care and health-related services, with a focus on prevention and lifestyle management, to individuals and families of all ages. This is a special warrant article. (Majority vote required) (Recommended by the Board of Selectmen) (Recommended by the Budget Committee) (Estimated \$0.001 impact per \$1,000 on the tax rate).

ARTICLE 50

To see if the Town will vote to raise and appropriate the sum of Five Thousand One Hundred Sixty One Dollars (\$5,161) for Richie McFarland Children's Fund, a human service organization for the purpose of providing early intervention services for children from birth to age 3 and their families who have been identified as, or are at risk of having a developmental delay or disability. This is a special warrant article. (Majority vote required) (Recommended by the Board of Selectmen) (Recommended by the Budget Committee) (Estimated \$0.002 impact per \$1,000 on the tax rate).

ARTICLE 51

To see if the Town will vote to raise and appropriate the sum of Eight Thousand Six Hundred Sixty Six Dollars (\$8,666) for Rockingham County Nutrition Program, a human service organization for the purpose of providing a ready hot meal and safety services for those in need, on an ongoing basis to elderly residents. This is a special warrant article. (Majority vote required) (Recommended by the Board of Selectmen) (Recommended by the Budget Committee) (Estimated \$0.003 impact per \$1,000 on the tax rate).

ARTICLE 52

To see if the Town will vote to raise and appropriate the sum of Six Thousand Three Hundred Thirty Eight Dollars (\$6,338) for Seabrook Community Table, a human service organization for the purpose of providing a free home-cooked meal to those having financial problems, families, and the elderly. This is a special warrant article. (Majority vote required) (Recommended by the Board of Selectmen) (Recommended by the Budget Committee) (Estimated \$0.002 impact per \$1,000 on the tax rate).

To see if the Town will vote to raise and appropriate the sum of Six Thousand Three Hundred Thirty Eight Dollars (\$6,338) for Seabrook Lions Club, a human service organization for the purpose of serving the elderly and children, the blind and deaf and/or the impoverished to help make their lives easier. This is a special warrant article. (Majority vote required) (Recommended by the Board of Selectmen) (Recommended by the Budget Committee) (Estimated \$0.002 impact per \$1,000 on the tax rate).

ARTICLE 54

To see if the Town will vote to raise and appropriate the sum of Four Thousand Five Hundred Twenty Seven Dollars (\$4,527) for Seacoast Mental Health Center, a human service organization for the purpose of providing community mental health services to individuals and families in the eastern half of Rockingham County who meet the appropriate clinical criteria. This is a special warrant article. (Majority vote required) (Recommended by the Board of Selectmen) (Recommended by the Budget Committee) (Estimated \$0.002 impact per \$1,000 on the tax rate).

ARTICLE 55

To see if the Town will vote to raise and appropriate the sum of Eight Thousand Six Hundred Two Dollars (\$8,602) for Seacoast Visiting Nurses Center, a human service organization for the purpose of providing skilled nursing, rehabilitation and support services to patients who have been discharged from a hospital or rehabilitation facility after an illness or injury. This is a special warrant article. (Majority vote required) (Recommended by the Board of Selectmen) (Recommended by the Budget Committee) (Estimated \$0.003 impact per \$1,000 on the tax rate).

ARTICLE 56

To see if the Town will vote to raise and appropriate the sum of Twenty Thousand Three Hundred Seventy Four Dollars (\$20,374) for Seacoast Youth Services, a human service organization for the purpose of providing programs to school aged children. This is a special warrant article. (Majority vote required) (Recommended by the Board of Selectmen) (Recommended by the Budget Committee) (Estimated \$0.008 impact per \$1,000 on the tax rate).

ARTICLE 57

To see if the Town will vote to raise and appropriate the sum of Eighteen Thousand Three Hundred Thirty Six Dollars (\$18,336) for Southern NH Services, a human service organization for the purpose of supporting low-income individuals and families with direct services, preventing more families from falling into poverty and/or homelessness, and assisting at-risk families in finding long-term solutions to their economic needs. This is a special warrant article. (Majority vote required) (Recommended by the Board of Selectmen) (Recommended by the Budget Committee) (Estimated \$0.007 impact per \$1,000 on the tax rate).

ARTICLE 58

To see if the Town will vote to raise and appropriate the sum of Three Thousand Five Hundred Thirty One Dollars (\$3,531) for Transportation Assistance for Seacoast Citizens, a human service organization that serves the senior population through a volunteer program utilized to meet many community needs. This is a special warrant article. (Majority vote required)

(Recommended by the Board of Selectmen) (Recommended by the Budget Committee) (Estimated \$0.001 impact per \$1,000 on the tax rate).

ARTICLE 59

To see if the Town will vote to raise and appropriate the sum of One Thousand One Hundred Seventy Seven Dollars (\$1,177) for Friends Program, a human service organization assisting the homeless population by providing shelter on a 24/7 basis, 365 days a year. This is a special warrant article. (Majority vote required) (Recommended by the Board of Selectmen) (Recommended by the Budget Committee) (Estimated \$0.0004 impact per \$1,000 on the tax rate).

ARTICLE 60

To see if the Town will vote to raise and appropriate the sum of Three Thousand One Hundred Sixty Nine Dollars (\$3,169) for Cross Roads, a human service organization for the purpose of housing homeless individuals. This is a special warrant article. (Majority vote required) (Recommended by the Board of Selectmen) (Recommended by the Budget Committee) (Estimated \$0.001 impact per \$1,000 on the tax rate).

ARTICLE 61

To see if the Town will vote to allow the operation of KENO within the Town pursuant to the provisions of NH RSA 284:41 through 51. (Majority vote required).

PETITION ARTICLE - 62

Upon the petition of George Penniman and other legal voters of the town "To see if the Town of Seabrook will vote to raise and appropriate the sum of \$9,500 to purchase new bleachers for the softball field located at Veteran's Memorial Park on South Main Street". The allotted amount will include the removal of the current 30 year old bleachers, the purchase of new bleachers and the addition of 3 cement pads that the bleachers are to be placed on as well as all labor costs associated with the project. This is a special warrant article. (Majority vote required) (Recommended by the Board of Selectmen) (Recommended by the Budget Committee) (Estimated \$0.004 impact per \$1,000 on the tax rate).

PETITION ARTICLE - 63

Upon the petition of the undersigned legal voters of the Town; "To see if the Town will vote to modify the Elderly and Disabled exemptions from property tax in the Town of Seabrook New Hampshire, beginning with the 2018 tax year, based on assessed value, for qualified taxpayers, to be as follows; Elderly exemption under RSA 72:39-b, Elderly person age 65-74 \$160,000 off assessed value, Elderly person age 75-79 \$170,000 off of assessed value, Elderly person age 80 years or older \$200,000 off of assessed value. Disabled exemption under RSA 72:37-b, \$160,000 off assessed value. To qualify for the Elderly exemption the person must have been a New Hampshire resident for 3 consecutive years (person must have been a New Hampshire resident for 5 consecutive years for disabled exemption) preceding April 1st of the year of application, own real estate individually or jointly, or if the real estate is owned by such persons spouse they must have been married for at least 5 years for both Elderly and disabled exemptions. In addition the taxpayer must have net income (including Social Security) of not more than \$38,000 if single, or if married, a combined net income of not more than \$58,000 (including Social Security). Income limitations are based upon earnings during the prior

calendar year. Total assets for both Elderly and Disabled Exemption may not exceed \$250,000 whether married or single; excluding the value of person's actual residents and the land upon which it is located." This is a special warrant article. (Majority vote required).



2018 MS-DTB

Default Budget of the Municipality

Seabrook

For the period beginning January 1, 2018 and ending December 31, 2018

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

GOVERNING BODY CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	11	Position	signature
V		Selection /	Afresa G. Tyle
ABOULB.	KHAN. Se	lasterman. C	2000
Ella M. Broy	en Sela	tmam C	lallon
		(MET ALESTINI HITTONIA PARA ARTISTINI A AND AR	
	Y		
	-		_
r di 15 marataminin riillahilaya ng ya	•	- yap kan dali ya Tu Malain dali da Tangalain - mara in salain ya dalain banda	

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal: https://www.proptax.org/

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090
http://www.revenue.nh.gov/mun-prop/



2018 MS-DTB

Appropriations

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budg
General Go	overnment	10.00			
0000-0000	Collective Bargaining	\$0	. \$0	\$0	\$0
4130-4139	Executive	\$800,788	\$5,121	\$0	\$805,909
4140-4149	Election, Registration, and Vital Statistics	\$427,485	(\$15,797)	\$0	\$411,688
4150-4151	Financial Administration	\$1,157,034	\$3,917	\$0	\$1,160,951
4152	Revaluation of Property	\$0	\$0	\$0	\$0
4153	Legal Expense	\$225,000	\$0	\$0	\$225,000
4155-4159	Personnel Administration	\$0	\$0	\$0	\$0
4191-4193	Planning and Zoning	\$86,904	\$839	\$0	\$87,743
4194	General Government Buildings	\$135,688	\$642	\$0	\$136,330
4195	Cemeteries	\$111,924	\$47,121	\$0	\$159,045
4196	Insurance	\$660,719	\$12,935	\$0	\$673,654
4197	Advertising and Regional Association	\$0	\$0	\$0	\$0
4199	Other General Government	\$0	\$0	\$0	\$0
***************************************	General Government Subtotal	\$3,605,542	\$54,778	\$0	\$3,660,320
Public Safet	ty				
4210-4214	Police	\$4,613,228	\$161,583	\$0	\$4,774,811
4215-4219	Ambulance	\$0	\$0	\$0	\$0
4220-4229	Fire	\$4,048,013	\$278,139	\$0	\$4,326,152
4240-4249	Building Inspection	\$171,770	, \$3,720	\$0	\$175,490
4290-4298	Emergency Management	\$160,985	(\$3,383)	\$0	\$157,602
4299	Other (Including Communications)	\$0	\$0	\$0	\$0
Airport/Avia	Public Safety Subtotal	\$8,993,996	\$440,059	\$0	\$9,434,055
4301-4309	Airport Operations	40	40	Φ0	#0
4301-4303	Airport Operations Airport/Aviation Center Subtotal	\$0	\$0	\$0	\$0
lighways an		\$0	\$0	\$0	\$0
4311	Administration	\$1,620,424	(\$29,448)	\$0	\$1,590,976
4312	Highways and Streets	\$0	\$0	\$0	\$0
4313	Bridges	\$0	\$0	\$0	\$0
4316	Street Lighting	\$90,000	\$0	\$0	\$90,000
4319	Other	\$0	\$0	\$0	\$0
	Highways and Streets Subtotal	\$1,710,424	(\$29,448)	\$0	\$1,680,976
anitation					
4321	Administration	\$26,600	\$0	\$0	\$26,600
4323	Solid Waste Collection	\$1,637,215	(\$148,005)	\$0	\$1,489,210
1324	Solid Waste Disposal	\$0	\$0	\$0	\$0
1325	Solid Waste Cleanup	\$0	\$0	. \$0	\$0
326-4329	Sewage Collection, Disposal and Other	\$0	\$0	\$0	\$0
	Sanitation Subtotal	\$1,663,815	(\$148,005)	\$0	\$1,515,810



2018 MS-DTB

Appropriations

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budge
Water Distri	bution and Treatment				
4331	Administration	\$0	\$0	\$0	\$0
4332	Water Services	\$0	\$0	\$0	\$0
4335-4339	Water Treatment, Conservation and Other	\$88,000	\$31,400	\$0	\$119,400
	Water Distribution and Treatment Subtotal	\$88,000	\$31,400	\$0	\$119,400
Electric					
4351-4352	Administration and Generation	\$0	\$0	\$0	\$0
4353	Purchase Costs	\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance	\$0	\$0	\$0	\$0
4359	Other Electric Costs	\$0	\$0	\$0	\$0
	Electric Subtotal	\$0	\$0	\$0	\$0
Health					
4411	Administration	\$86,056	\$11,400	\$0	\$97,456
4414	Pest Control	\$145,476	\$343	\$0	\$145,819
4415-4419	Health Agencies, Hospitals, and Other	\$0	\$0	\$0	\$0
	Health Subtotal	\$231,532	\$11,743	\$0	\$243,275
					1
Welfare 4441-4442	Administration and Direct Assistance	\$106,928	(\$28)	\$0	\$106,900
4441-4442 4444	Administration and Direct Assistance Intergovernmental Welfare Payments	\$106,928 \$0	(\$28) \$0	\$0 \$0	\$106,900 \$0
4441-4442	Administration and Direct Assistance Intergovernmental Welfare Payments Vendor Payments and Other	\$106,928 \$0 \$90,000	(\$28) \$0 \$0	\$0 \$0 \$0	\$106,900 \$0 \$90,000
4441-4442 4444 4445-4449	Administration and Direct Assistance Intergovernmental Welfare Payments Vendor Payments and Other Welfare Subtotal	\$106,928 \$0	(\$28) \$0	\$0 \$0	\$106,900 \$0 \$90,000
4441-4442 4444 4445-4449	Administration and Direct Assistance Intergovernmental Welfare Payments Vendor Payments and Other Welfare Subtotal	\$106,928 \$0 \$90,000	(\$28) \$0 \$0	\$0 \$0 \$0	\$106,900 \$0 \$90,000
4441-4442 4444 4445-4449 Culture and F	Administration and Direct Assistance Intergovernmental Welfare Payments Vendor Payments and Other Welfare Subtotal Recreation	\$106,928 \$0 \$90,000 \$196,928	(\$28) \$0 \$0 (\$28)	\$0 \$0 \$0 \$0	\$106,900 \$0 \$90,000 \$196,900
4441-4442 4444 4445-4449 Culture and F 4520-4529	Administration and Direct Assistance Intergovernmental Welfare Payments Vendor Payments and Other Welfare Subtotal Recreation Parks and Recreation	\$106,928 \$0 \$90,000 \$196,928 \$1,046,442	(\$28) \$0 \$0 (\$28)	\$0 \$0 \$0 \$0	\$106,900 \$0 \$90,000 \$196,900 \$1,134,255 \$515,518
4441-4442 4444 4445-4449 Culture and F 4520-4529 4550-4559	Administration and Direct Assistance Intergovernmental Welfare Payments Vendor Payments and Other Welfare Subtotal Recreation Parks and Recreation Library	\$106,928 \$0 \$90,000 \$196,928 \$1,046,442 \$515,518	(\$28) \$0 \$0 (\$28) \$87,813 \$0	\$0 \$0 \$0 \$0 \$0	\$106,900 \$0 \$90,000 \$196,900 \$1,134,255
4441-4442 4444 4445-4449 Culture and F 4520-4529 4550-4559 4583 4589	Administration and Direct Assistance Intergovernmental Welfare Payments Vendor Payments and Other Welfare Subtotal Recreation Parks and Recreation Library Patriotic Purposes Other Culture and Recreation Culture and Recreation Subtotal	\$106,928 \$0 \$90,000 \$196,928 \$1,046,442 \$515,518 \$9,300	(\$28) \$0 \$0 (\$28) \$87,813 \$0 \$24,580	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$106,900 \$0 \$90,000 \$196,900 \$1,134,255 \$515,518 \$33,880
4441-4442 4444 4445-4449 Culture and F 4520-4529 4550-4559 4583 4589	Administration and Direct Assistance Intergovernmental Welfare Payments Vendor Payments and Other Welfare Subtotal Recreation Parks and Recreation Library Patriotic Purposes Other Culture and Recreation	\$106,928 \$0 \$90,000 \$196,928 \$1,046,442 \$515,518 \$9,300 \$0	(\$28) \$0 \$0 (\$28) \$87,813 \$0 \$24,580 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$106,900 \$0 \$90,000 \$196,900 \$1,134,255 \$515,518 \$33,880
4441-4442 4444 4445-4449 Culture and F 4520-4529 4550-4559 4583 4589	Administration and Direct Assistance Intergovernmental Welfare Payments Vendor Payments and Other Welfare Subtotal Recreation Parks and Recreation Library Patriotic Purposes Other Culture and Recreation Culture and Recreation Subtotal	\$106,928 \$0 \$90,000 \$196,928 \$1,046,442 \$515,518 \$9,300 \$0 \$1,571,260	(\$28) \$0 \$0 (\$28) \$87,813 \$0 \$24,580 \$0 \$112,393	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$106,900 \$0 \$90,000 \$196,900 \$1,134,255 \$515,518 \$33,880 \$0 \$1,683,653
4441-4442 4444 4445-4449 Culture and F 4520-4529 4550-4559 4583 4589 Conservation 4611-4612	Administration and Direct Assistance Intergovernmental Welfare Payments Vendor Payments and Other Welfare Subtotal Recreation Parks and Recreation Library Patriotic Purposes Other Culture and Recreation Culture and Recreation Subtotal and Development Administration and Purchasing of Natural Resources	\$106,928 \$0 \$90,000 \$196,928 \$1,046,442 \$515,518 \$9,300 \$0 \$1,571,260	(\$28) \$0 \$0 (\$28) \$87,813 \$0 \$24,580 \$0 \$112,393	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$106,900 \$0 \$90,000 \$196,900 \$1,134,255 \$515,518 \$33,880 \$0 \$1,683,653
4441-4442 4444 4445-4449 Culture and F 4520-4529 4550-4559 4583 4589 Conservation 4611-4612 4619	Administration and Direct Assistance Intergovernmental Welfare Payments Vendor Payments and Other Welfare Subtotal Recreation Parks and Recreation Library Patriotic Purposes Other Culture and Recreation Culture and Recreation Subtotal and Development Administration and Purchasing of Natural Resources Other Conservation	\$106,928 \$0 \$90,000 \$196,928 \$1,046,442 \$515,518 \$9,300 \$0 \$1,571,260	\$0 \$0 \$0 (\$28) \$87,813 \$0 \$24,580 \$0 \$112,393	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$106,900 \$0 \$90,000 \$196,900 \$1,134,255 \$515,518 \$33,880 \$0 \$1,683,653



2018 MS-DTB

Appropriations

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budge
Debt Service		and the second section of the s		in commands and a find the first the command the company of the command of the co	
4711	Long Term Bonds and Notes - Principal	\$367,898	\$13,234	\$0	\$381,132
4721	Long Term Bonds and Notes - Interest	\$292,352	(\$25,788)	\$0	\$266,564
4723	Tax Anticipation Notes - Interest	\$4,000	\$0	\$0	\$4,000
4790-4799	Other Debt Service	\$0	\$0	\$0	\$0
	Debt Service Subtotal	\$664,250	(\$12,554)	\$0	\$651,696
Capital Outla	у		gaja, plakassakovak (spoji sp da a Maja ja ki jijani i iljesjah - apa sar - ada kalikass	And the second second second	tilant .
4901	Land	\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment	\$0	\$0	\$0	\$0
4903	Buildings	\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings	\$0	\$0	\$0	\$0
	Capital Outlay Subtotal	\$0	\$0	\$0	\$0
Inerating Tra		\$0	φU	φU	40
Operating Tra		\$0 \$0	\$0	\$0	\$0
	ansfers Out		·		
4912	ansfers Out To Special Revenue Fund	\$0	\$0	\$0	\$0
4912 4913	ansfers Out To Special Revenue Fund To Capital Projects Fund	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
4912 4913 4914A	ansfers Out To Special Revenue Fund To Capital Projects Fund To Proprietary Fund - Airport	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0
4912 4913 4914A 4914E	To Special Revenue Fund To Capital Projects Fund To Proprietary Fund - Airport To Proprietary Fund - Electric	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0
4912 4913 4914A 4914E 4914O	To Special Revenue Fund To Capital Projects Fund To Proprietary Fund - Airport To Proprietary Fund - Electric To Proprietary Fund - Other	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0
4912 4913 4914A 4914E 4914O 4914S	To Special Revenue Fund To Capital Projects Fund To Proprietary Fund - Airport To Proprietary Fund - Electric To Proprietary Fund - Other To Proprietary Fund - Sewer	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$1,957,935	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$1,988,123
4912 4913 4914A 4914E 4914O 4914S 4914W	To Special Revenue Fund To Capital Projects Fund To Proprietary Fund - Airport To Proprietary Fund - Electric To Proprietary Fund - Other To Proprietary Fund - Sewer To Proprietary Fund - Water	\$0 \$0 \$0 \$0 \$0 \$0 \$1,957,935 \$1,741,553	\$0 \$0 \$0 \$0 \$0 \$0 \$30,188 (\$5,939)	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$1,988,123 \$1,735,614
4912 4913 4914A 4914E 4914O 4914S 4914W 4915 4916	To Special Revenue Fund To Capital Projects Fund To Proprietary Fund - Airport To Proprietary Fund - Electric To Proprietary Fund - Other To Proprietary Fund - Sewer To Proprietary Fund - Water To Capital Reserve Fund	\$0 \$0 \$0 \$0 \$0 \$1,957,935 \$1,741,553	\$0 \$0 \$0 \$0 \$0 \$30,188 (\$5,939)	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$1,988,123 \$1,735,614
4912 4913 4914A 4914E 4914O 4914S 4914W 4915 4916 4917	To Special Revenue Fund To Capital Projects Fund To Proprietary Fund - Airport To Proprietary Fund - Electric To Proprietary Fund - Other To Proprietary Fund - Sewer To Proprietary Fund - Water To Capital Reserve Fund To Expendable Trusts/Fiduciary Funds	\$0 \$0 \$0 \$0 \$0 \$1,957,935 \$1,741,553 \$0	\$0 \$0 \$0 \$0 \$0 \$30,188 (\$5,939) \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$1,988,123 \$1,735,614 \$0
4913 4914A 4914E 4914O 4914S 4914W 4915 4916	To Special Revenue Fund To Capital Projects Fund To Proprietary Fund - Airport To Proprietary Fund - Electric To Proprietary Fund - Other To Proprietary Fund - Sewer To Proprietary Fund - Water To Capital Reserve Fund To Expendable Trusts/Fiduciary Funds To Health Maintenance Trust Funds	\$0 \$0 \$0 \$0 \$0 \$1,957,935 \$1,741,553 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$1 \$1 \$30,188 (\$5,939) \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$1,988,123 \$1,735,614 \$0 \$0
4912 4913 4914A 4914E 4914O 4914S 4914W 4915 4916 4917 4918	To Special Revenue Fund To Capital Projects Fund To Proprietary Fund - Airport To Proprietary Fund - Electric To Proprietary Fund - Other To Proprietary Fund - Sewer To Proprietary Fund - Water To Capital Reserve Fund To Expendable Trusts/Fiduciary Funds To Health Maintenance Trust Funds To Non-Expendable Trust Funds	\$0 \$0 \$0 \$0 \$0 \$1,957,935 \$1,741,553 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$30,188 (\$5,939) \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$1,988,123 \$1,735,614 \$0 \$0



2018 MS-DTB

Reasons for Reductions/Increases & One-Time Appropriations

Account	Explanation	
4311	Contractual	
4411	Contractual	
4441-4442	Contractual	
4240-4249	Contractual	
4195	Contractual	
4140-4149	Contractual	
4290-4298	Contractual	
4130-4139	Contractual	
4150-4151	Contractual	1 11 11 11 11 11 11 11 11 11 11 11 11 1
4220-4229	Contractual	
4194	Contractual	
4196	Contractual	
4721	Contractual	
4711	Contractual	
4520-4529	Contractual	
4414	Contractual	
4191-4193	Contractual	
4210-4214	Contractual	
4323	Contractual	1
4914S	Contractual	
4914W	Contractual	
4335-4339	Contractual	



2018 MS-737

Supplemental Schedule

\$30,862,495	Maximum Allowable Appropriations Voted at Meeting: (Line 1 + Line 8 + Line 11 + Line 12)
\$0	12. Bond Override (RSA 32:18-a), Amount Voted
\$0	11. Amount voted over recommended amount (Difference of Lines 9 and 10)
\$0	10. Voted Cost Items (Voted at Meeting)
\$0	9. Recommended Cost Items (Prior to Meeting)
\$2,746,800	8. 10% of Amount Recommended, Less Exclusions (<i>Line 7 x 10%</i>)
\$27,467,999	7. Amount Recommended, Less Exclusions (Line 1 less Line 6)
\$647,696	6. Total Exclusions (Sum of Lines 2 through 5 above)
\$0	5. Mandatory Assessments
\$0	4. Capital outlays funded from Long-Term Bonds & Notes
\$266,564	3. Interest: Long-Term Bonds & Notes
\$381,132	2. Principal: Long-Term Bonds & Notes
The state of the s	Less Exclusions:
\$28,115,695	1. Total Recommended by Budget Committee



Revenue Administration New Hampshire Department of

2018

MS-737

Proposed Budget

Form Due Date: 20 Days after the Annual Meeting

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete. This form was posted with the warrant on: Name **BUDGET COMMITTEE CERTIFICATION** Position 70000 Comin Signature

Page 1 of 14

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal: https://www.proptax.org/

NH DRA Municipal and Property Division (603) 230-5090 http://www.revenue.nh.gov/mun-prop/

For assistance please contact:



2018 MS-737



Proposed Budget Seabrook

For the period beginning January 1, 2018 and ending December 31, 2018

Form Due Date: 20 Days after the Annual Meeting

This form was posted with the warrant on:

BUDGET COMMITTEE CERTIFICATION

Name	Position	Signature
	A	000 000
refley bown	Bucket Comm	yelley m &

ARP-188

THE PROPOSED BUDGET PROCESS MUST BE COMPLETED IN THE TAX RATE SETTING PORTAL BEFORE A FINAL REPORT CAN BE GENERATED FOR THE PURPOSES OF THIS IS A DRAFT REPORT FOR REVIEW PURPOSES ONLY CERTIFICATION AND PUBLIC POSTING

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:

https://www.proptax.org/
For assistance please contact:

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090
http://www.revenue.nh.gov/mun-prop/



Appropriations

2018 MS-737

4301-4309	Airport/Aviation Center		4299	4290-4298	4240-4249	4220-4229	4215-4219	4210-4214	Public Safety	4199	4197	4196	4195	4194	4191-4193	4155-4159	4153	4152	4150-4151	4140-4149	4130-4139	0000-0000	General Government	Account
Airport Operations	ion Center	Public Safety Subtotal	Other (Including Communications)	Emergency Management	Building Inspection	Fire	Ambulance	Police	General Government Subtotal	Other General Government	Advertising and Regional Association	Insurance	Cemeteries	General Government Buildings	Planning and Zoning	Personnel Administration	Legal Expense	Revaluation of Property	Financial Administration	Election, Registration, and Vital Statistics	Executive	Collective Bargaining	rnment	Purpose
				10	10	10	Mary Constitution of the last	10		The same of same of	the contraction	10	10	10	10	di districti del alla construcción de secondo de second	10		10	10	10			Article
\$0	Acceptable of the second secon	\$8,993,996	\$0	\$160,985	\$171,770	\$4,048,013	* \$0	\$4,613,228	\$3,605,542	\$0	\$0	\$660,719	\$111,924	\$135,688	\$86,904	\$0	\$225,000	\$0	\$1,157,034	\$427,485	\$800,788	\$0		Appropriations Prior Year as Approved by DRA
\$0	de deverge en a-demandry (New Aleman, Suite en destandre en destandre en	\$9,538,698	\$0	\$188,168	\$166,911	\$4,253,538	\$0	\$4,930,081	\$3,395,014	\$0	\$0	\$614,062	\$112,589	\$144,648	\$108,376	\$0	\$175,995	\$0	\$1,109,870	\$307,154	\$822,320	\$0		Expenditures Prior Year
\$0	erger wedan ski skieskerjerkers ver-menskerskerskerskerskerskerskerskerskersker	\$9,430,268	\$0	\$166,292	\$170,790	\$4,324,075	\$0	\$4,769,111	\$3,667,862	\$0	\$0	\$673,654	\$159,045	\$135,330	\$87,743	\$0	\$217,500	\$0	\$1,175,433	\$409,748	\$809,409	\$0		Selectmen's Appropriations Ensuing FY (Recommended)
0 \$0	man de la company de la compan	8 \$0	0 \$0	2 \$0	0 \$0	5 \$0	0 \$0	1 \$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	TO THE RESIDENCE AND ADDRESS OF THE PERSON O	Selectmen's Appropriations Ensuing FY (Not Recommended)
	And delication of proper property and the state of the st	\$9,430,268		\$166,292	\$170,790	\$4,324,075	mikrimana siyivaramanana siyayayaya sangasiya ata ata ata ata ata ata ata ata ata a	\$4,769,111	\$3,667,862	\$0	\$0	\$673,654	\$159,045	\$135,330	\$87,743	\$0	\$217,500	\$0	\$1,175,433	\$409,748	\$809,409	\$0	THE RESERVE OF THE PERSON NAMED IN COLUMN TWO IS NOT THE PERSON NAMED IN COLUMN TWO IS NAMED IN COL	Budget Committee's Appropriations Ensuing FY (Recommended)
\$0 \$0		\$0	\$0	92 \$0	\$0	75 \$0	\$0 \$0	1 \$0	\$0	0 \$:0	0 \$0	4 \$0	5 \$0			0 \$;0	0 \$0	0 \$0	3 \$0	8 \$0	9 \$0	0 \$0		Budget Committee's Appropriations Ensuing FY (Not Recommended)



2018 MS-737

Appropriations

4353 . Pur 4354 Ele	and the same of th	•		4351-4352 Adn	Electric		4335-4339 Wat	4332 Wat	4331 Adm	Water Distribution and Treatment		4326-4329 Sew	4325 Solic	4324 Solic	4323 Solic	4321 Adm	Sanitation	4319 Other	4316 Stree	4313 Bridges	4312 High	4311 Admi	Highways and Streets	Account Purpose
Ciner Electric Costs		Electric Equipment Maintenance	Purchase Costs	Administration and Generation		Water Distribution and Treatment Subtotal	Water Treatment, Conservation and Other	Water Services	Administration	and Treatment	Sanitation Subtotal	Sewage Collection, Disposal and Other	Solid Waste Cleanup	Solid Waste Disposal	Solid Waste Collection	Administration	Highways and Streets Subtotal		Street Lighting	jes	Highways and Streets	stration	entrante en equatiti de destendant el contrato fore en espekticistemente para la contra especiale de contratos, de la contrato en especiale de contratos de contr	
	for a high of speciments of the Edited						10	THE P. LANS BRIDGE A. LEWIS CO., LANS BRIDGE AND R. LEWIS CO., LAN	A STATE OF THE PERSON NAMED IN COLUMN NAMED IN						10	10		100000000000000000000000000000000000000	10			10		Article
#0	*	\$0	\$0	\$0		\$113,000	\$113,000	, \$0	\$0		\$1,663,815	\$0	\$0	\$0	\$1,637,215	\$26,600	\$1,710,424	\$0	\$90,000	\$0	\$0	\$1,620,424	Control of the last of the las	Appropriations Prior Year as Approved by DRA
\$0		\$0	\$0	\$0		\$52,584	\$52,584	\$0	\$0		\$1,679,660	\$0	\$0	\$0	\$1,649,687	\$29,973	\$1,583,990	\$0	\$45,730	\$0	\$0	\$1,538,260	,	Expenditures Prior Year
	things opposed to be a second of the second of the second of			\$0		\$119,400	\$119,400	\$0	\$0		\$1,511,597	\$0	\$0	\$0	\$1,486,497	\$25,100	\$1,681,326	\$0	\$90,000	\$0	\$0	\$1,591,326		Selectmen's Appropriations Ensuing FY (Recommended)
\$0	Market and the second s	\$0 \$0	\$0	0 \$0		0 \$0	0 \$0	0 \$0	0 \$0		7 \$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		Selectmen's Appropriations Ensuing FY (Not Recommended)
THE THE PARTY AND ADDRESS OF THE PARTY AND ADD	The state of the s					0 \$119,400	0 \$119,400				\$1,511,597	\$0	\$0	\$0	\$1,486,497	\$25,100	\$1,681,326	\$0	\$90,000	\$0	\$0	\$1,591,326	1	Budget Committee's Appropriations Ensuing FY (Recommended)
\$0	and the second s	\$0 \$0	\$0 \$0	\$0 \$0		\$0	30 \$10	\$0 \$0	\$0 \$0		7 \$0	\$0	0 \$0	0 \$0	7 \$0	0 \$0	6 \$0	0 \$0	0 \$0	0 \$0	0 \$0	6 \$0	THE REAL PROPERTY AND ADDRESS OF THE PARTY AND	Budget Committee's Appropriations Ensuing FY (Not Recommended)



2018 MS-737

Appropriations

4631-4632 Re			4619 Ott	4611-4612 Adi	Conservation and Development		4589 Oth	4583 Pat	4550-4559 Library	4520-4529 Par	Culture and Recreation	4445-4449 Ven	4444 Inte	4441-4442 Adn	Welfare	4415-4419 Hea	4414 Pes	4411 Adm	Health	Account Pur
Franchic Development	Ackerolation of the Library	development and Housing	Other Conservation	Administration and Purchasing of Natural Resources	Development	Culture and Recreation Subtotal	Other Culture and Recreation	Patriotic Purposes	rary	Parks and Recreation	Welfare Subtotal	Vendor Payments and Other	Intergovernmental Welfare Payments	Administration and Direct Assistance	Health Subtotal	Health Agencies, Hospitals, and Other	Pest Control	Administration		Purpose
	and the latest and the latest land in			10				10	10	10		10	And the same of th	10		*	10	10		Article
# 5	A CONTRACTOR OF THE PARTY OF TH	\$0	\$0	\$3,618	τ	\$1,697,260	\$0	\$34,300	\$616,518	\$1,046,442	\$341,665	\$234,737	\$0	\$106,928	\$231,532	\$0	\$145,476	\$86,056		Appropriations Prior Year as Approved by DRA
	C.S.	\$0	\$0	\$1,985		\$1,567,674	\$1,251	\$32,834	\$515,548	\$1,018,041	\$327,023	\$212,896	\$0	\$114,127	\$235,584	\$0	\$145,369	\$90,215		Expenditures Prior Year
				\$3,618		\$1,691,874	\$0	\$33,880	\$501,363	\$1,156,631	\$193,900	\$88,500	\$0	\$105,400	\$239,275	\$0	\$142,819	\$96,456	- na deglephilitism - na a deglephilitism page (na a deglephilitism)	Selectmen's Appropriations Ensuing FY (Recommended)
	\$0	\$0	\$0 \$0	8 \$0		4 \$0	0 \$0	0 \$0	3 \$0	1 \$0	\$0	0 \$0	0 \$0	\$0	\$0	\$0	\$0	\$0		Selectmen's Appropriations Ensuing FY (Not Recommended)
	\$0	\$0		0 \$3,618		0 \$1,691,874		0 \$33,880	0 \$501,363	0 \$1,156,631	\$193,900	\$88,500		\$105,400	\$239,275	\$0	\$142,819	\$96,456	n, distributivos. Processos com operante application de des estados comos es estados e	Budget Committee's Appropriations Ensuing FY (Recommended)
	\$0	\$0 \$0	\$0	18 \$0		74 \$0	\$0	30 \$0	53 \$0	31 \$0	\$0	\$0	\$0 \$0		\$0	\$0	9 \$0	6 \$0	e kanagir i dilangir ili dikandishdadi dikandari farakar, yaya wangi iliankir a kan k	Budget Committee's Appropriations Ensuing FY (Not Recommended)



2018 MS-737

Appropriations

Account	Purpose	Article	Appropriations Prior Year as Approved by DRA	Expenditures Prior Year	Selectmen's Appropriations Ensuing FY (Recommended)	Selectmen's Appropriations Ensuing FY (Not Recommended)	Budget Committee's Appropriations Ensuing FY (Recommended)	Budget Committee's Appropriations Ensuing FY (Not Recommended)
Debt Service		A SECTION AND ADDRESS OF THE PERSONS AND ADDRESS AND ADDRESS OF THE PERSONS AND ADDRESS OF THE PERSONS AND ADDRESS OF THE PERSONS AND ADDRESS				THE REST AND ADDRESS OF THE PARTY OF THE PAR		
4711	Long Term Bonds and Notes - Principal	10	\$367,898	\$415,293	\$381,132	2 \$0	\$381,132	2 \$0
4721	Long Term Bonds and Notes - Interest	10	\$292,352	\$239,561	\$266,564	\$0	\$266,564	\$0
4723	Tax Anticipation Notes - Interest	10	\$4,000	\$0	\$4,000	0 \$0	\$4,000	0 \$0
4790-4799	Other Debt Service	remaildenderalistication or decomposable of the same	\$0	\$0	\$0	0 \$0	\$0	0 \$0
Capital Outlay	Debt Service Subtotal	and the state of t	\$664,250	\$654,854	\$651,696	6 \$0	\$651,696	\$0
4901	Land		\$0	\$0	\$0	0 \$0	\$0	0 \$0
4902	Machinery, Vehicles, and Equipment	The second section is a second	\$187,000	\$114,193	\$0	0 \$0	\$0	0 \$0
4903	Buildings		\$220,800	\$112,115	\$0	0 \$0	\$0	0 \$0
4909	Improvements Other than Buildings	Approximately formatter and the process of the	\$1,822,000	\$449,491	\$0	0	\$0	0 \$0
Operating Transfers Out	Capital Outlay Subtotal ransfers Out		\$2,229,800	\$675,799	\$0	0 \$0	\$0	\$0
4912	To Special Revenue Fund	Chapter & collegents, do illustration of the	\$0	\$0	\$0	0 \$0	\$0	0 \$0
4913	To Capital Projects Fund	lass seed desired to a seed desired by proper read	\$0	\$0	\$0	\$0	\$0	\$0
4914A	To Proprietary Fund - Airport		\$0	\$0	\$0	\$0		\$0 \$0
4914E	To Proprietary Fund - Electric	mention that defining a second second	, \$0	\$0	\$0	\$0		\$0
49140	To Proprietary Fund - Other	the standards and advance on pair any other free	\$0	\$0	40	\$0 \$0		\$0 \$0
4914S	To Proprietary Fund - Sewer	10	\$1,957,935	\$1,643,616	\$1,981,373	73 \$0	\$1,981,373	73 \$0
4914W	To Proprietary Fund - Water	10	\$1,741,553	\$1,607,671	\$1,731,214	14 \$0	\$1,731,214	14 \$0
4918	To Non-Expendable Trust Funds	The state of the s	\$0	\$0	name or many the control of the cont	\$0 \$0	to the second specific comments and about a specification when we see	\$0 \$0
4919	To Fiduciary Funds	e jeji di di sebaga sa	\$0	\$0		\$0 \$0	dip or representative professional designation of the contract	\$0
	Operating Transfers Out Subtotal	_	\$3,699,488	\$3,251,287	\$3,712,587	37 \$0	\$3,712,587	87 \$0
STATE OF STREET, STATE OF STREET, STRE		The same of the sa	The state of the s					



2018 MS-737

Special Warrant Articles

Account 4915 4916 4917 4312	Purpose To Capital Reserve Fund To Expendable Trust Fund To Health Maintenance Trust Funds Highways and Streets	Article 16	Appropriations Prior Year as Approved by DRA \$0 \$0 \$0	Expenditures Prior Year \$0 \$0	Selectmen's Appropriations Ensuing FY (Recommended) \$0 \$0 \$282,000	Selectmen's Appropriations Ensuing FY (Not Recommended) \$0 \$0	Committee's Appropriations Ensuing FY (Recommended) \$0 \$0 \$282,000	Committee's Appropriations Ensuing FY (Not Recommended) \$0 \$0
4312	Highways and Streets	çoa		\$0	\$282,000	e green per de de commence per green en	\$282,000	\$0
4312	Highways and Streets	36 \$ Purpose: Community Center parking lot	\$0 Center parking lot	\$0	\$170,000	\$0	\$170,000	\$0
4313	Вridges	17 Purpose: Rte 286 bridge	\$0 1ge	\$0	\$480,000	\$0	\$480,000	\$0
4445-444	4445-4449 Vendor Payments and Other	38 Purpose: Council On Aging	\$0 Aging	\$0	\$5,000	\$0	\$5,000	\$0
4445-444	4445-4449 Vendor Payments and Other	39 Purpose: Fireman's Association	\$0 sociation	\$0	\$5,000	\$0	\$0	\$5,000
4445-444	4445-4449 Vendor Payments and Other	42 Purpose: American Red Cross	\$0 led Cross	\$0	\$1,811	\$0	\$0	\$1,811
4445-444	4445-4449 Vendor Payments and Other	43 Purpose: Child & Family Services	\$0 nily Services	\$0	\$4,075	\$0	\$4,075	\$0
4445-444	4445-4449 Vendor Payments and Other	44 Purpose: Child Advocacy Center	cacy Center \$0	\$0	\$2,264	\$0	\$2,264	\$0
4445-444	4445-4449 Vendor Payments and Other	45 Purpose: Chucky's Fight	\$0	\$0	\$6,791	1 \$0	\$6,791	\$0
4445-4449	9 Vendor Payments and Other	46 Purpose: Community Home Solutions	\$0 Home Solutions	\$0	\$6,791	1 \$0	\$6,791	\$0
4445-444	4445-4449 Vendor Payments and Other	47 \$0 Purpose: Families First Health & Support Center	\$0 rst Health & Support	\$0 Center	\$6,791	1 \$0	\$6,791	1 \$0
4445-444	4445-4449 Vendor Payments and Other	48 Purpose: A Safe Place/Haven	\$0 ce/Haven	\$0	\$6,807	7 \$0	\$6,807	7 \$0
4445-44	4445-4449 Vendor Payments and Other	49 Purpose: Lamprey Health Care	\$0 sealth Care	\$0	\$3,441	1 \$0	\$3,441	1 \$0



					Purpose: Bond Fire/EOC Radio Equipment	Purpose: Bond I	The state of the s	
\$0	\$40,000	\$0	\$40,000	\$0	\$0	08	4711 Long Term Bonds and Notes - Principal	4
					olice radio equipmen	Purpose: Bond I		
0\$	\$590.985	\$0	\$590,985	\$0	\$0	07	4711 Long Term Bonds and Notes - Principal	4
					Purpose: Bond Rte 286 water tank	Purpose: Bond F		
\$0	\$1,282,000	\$0	\$1,282,000	\$0	\$0	06	4711 Long Term Bonds and Notes - Principal	4
				park	Purpose: Petition - Bleachers at Veteran's Memorial park	Purpose: Petition		
\$0	\$9,500	\$0	\$9,500	\$0	\$0	62	4520-4529 Parks and Recreation	4
AND	Markethologie veragege statis, sitt februike - dibiddins - mit keftgreege 4 skeligigg	operer on Villiades Letter demonstrate erferte endersprenzer, prediktiv	skin obmocka i kaj cajtinistijanski statoropomog ijiga jajiti sanopomogostaj, skinjejinjanski mengagoje	the state of the s	Purpose: Update of Veteran's Park	Purpose: Update	AND	
\$0	\$24,000	\$0	\$24,000	\$0	\$0	41	4520-4529 Parks and Recreation	4
	Andrewsking and the control of the c	dina kanala a minana manana manana kanana kanan	Application of the state of the	The control of the co	Roads	Purpose: Cross Roads		and the same of the
\$0	\$3,169	\$0	\$3,169	\$0	\$0	60	4445-4449 Vendor Payments and Other	4
			Annual programme and a supply of the supply	A ryalma, glos gift, garran fragmen, Allando S. ellad Sammeldada correspondentes	Program	Purpose: Friends Program		
\$0	\$1,177	\$0	\$1,177	\$0	\$0	59	4445-4449 Vendor Payments and Other	4
			AND AND THE RESERVE AND ADDRESS OF THE PROPERTY OF THE PROPERT	zens	Transportation Assistance for Seacoast Citizens	Purpose: Transp		1
\$0	\$3,531	\$0	\$3,531	\$0	\$0	58	4445-4449 Vendor Payments and Other	4
				rain sidadih atapat ay ata ata ata ata ata ata ata ata at	Southern NH Services	Purpose: Southe	the state of the s	to the control of the
\$0	\$18,336	\$0	\$18,336	\$0	\$0	57	4445-4449 Vendor Payments and Other	4
					Seacoast Youth Services	Purpose: Seacoa		
\$0	\$20,374	\$0	\$20,374	\$0	\$0	56	4445-4449 Vendor Payments and Other	4
					Seacoast Visiting Nurses	Purpose: Seacoa		
\$0	\$8,602	\$0	\$8,602	\$0	\$0	55	4445-4449 Vendor Payments and Other	4
					Seacoast Mental Health	Purpose: Seacoa		
\$0	\$4,527	\$0	\$4,527	\$0	\$0	54	4445-4449 Vendor Payments and Other	4
					Seabrook Lions Club	Purpose: Seabro		
\$0	\$6,338	\$0	\$6,338	\$0	\$0	, 53	4445-4449 Vendor Payments and Other	4
					Seabrook Community Table	Purpose: Seabroo		
\$0	\$6,338	\$0	\$6,338	\$0	\$0	52	4445-4449 Vendor Payments and Other	44
					Rockingham County Nutrition Program	Purpose: Rocking		
\$0	\$8,666	\$0	\$8,666	\$0	\$0	51	4445-4449 Vendor Payments and Other	44
					Richie McFarland Children's Fund	Purpose: Richie N		
\$0	\$5,161	\$0	\$5,161	\$0	\$0	50		
				icles	Special Warrant Articles			
					2018 MS-737		Department of Revenue Administration	
				9	The second secon			No.



2018 MS-737

				a service a serv	indiano escribo talino	A CHILD I CARACTER TO THE PERSON OF THE PERS		
\$0	\$20,000	60	\$ C,000	6	lorine storage tanks	Purpose: Reline chlorine storage tanks		
	\$36 000	65	\$38,000	\$0	\$0	31	Improvements Other than Buildings	4909
					Purpose: SWR - replace air handling unit	Purpose: SWR - re		And was special for the last of the last o
\$0	\$15,000	\$0	\$15,000	\$0	\$0	30	Improvements Other than Buildings	4909
			mana i and a state of the state	emppellett all Packinist with 8 pp prossorialization oppuration	Oxygen probes	Purpose: Purchase Oxygen probes	A STATE OF THE PARTY OF THE PAR	
\$0	\$18,000	\$0	\$18,000	\$0	\$0	29	Improvements Other than Buildings	4909
					Repair/replace pump stations	Purpose: Repair/re	and the state of t	
\$0	\$20,000	\$0	\$20,000	\$0	\$0	24	Improvements Other than Buildings	4909
					DPW facility	Purpose: Refurbish DPW facility	And the state of t	
\$0	\$75,000	\$0	\$75,000	\$0	\$0	23	Improvements Other than Buildings	4909
					Purpose: Wells rehab, cleaning and maintenance	Purpose: Wells reh	Andread and the second of the	
\$0	\$50,000	\$0	\$50,000	\$0	\$0	19	Improvements Other than Buildings	4909
					Purpose: Water Treatment Plant New wells	Purpose: Water Tr	THE REPORT OF THE PROPERTY OF	
\$0	\$525,000	\$0	\$525,000	\$0	\$0	18	Improvements Other than Buildings	4909
					Purpose: Old South Meeting house restoration	Purpose: Old Sout		
\$0	\$95,000	\$0	\$95,000	\$0	\$0	40	Buildings	4903
					rooms/locker rooms	Purpose: Rec bathrooms/locker rooms	a department of the colored property of the colored pr	
\$0	\$40,000	\$0	\$40,000	\$0	\$0	37	Buildings	4903
					Purpose: Renovation of locker room at PD	Purpose: Renovati	The state of the s	
\$0	\$125,000	\$0	\$125,000	\$0	\$0	34	Buildings	4903
					septic hauler	Purpose: Purchase septic hauler	alla i christin beserve derpublished alla de le dialektoria, es permakarian de la de la desarra de la dela del dela dela dela dela del	And the second s
\$0	\$98,000	\$0	\$98,000	\$0	\$0	28	Machinery, Vehicles, and Equipment	4902
					rchase rescue truck	Purpose: Lease/purchase rescue truck	NOTE OF THE CASE O	MATERIAL PROPERTY AND ADDRESS OF THE PARTY AND
\$0	\$170,000	\$0	\$170,000	\$0	\$0	26	Machinery, Vehicles, and Equipment	4902
					ting machine	Purpose: Line painting machine	The state of the s	
\$0	\$6,000	\$0	\$6,000	\$0	\$0	. 22	Machinery, Vehicles, and Equipment	4902
1					urchase	Purpose: Tractor purchase	all states that the states and the states are states are states and the states are sta	A min allows a long or or a long or
\$0	\$15,000	\$0	\$15,000	\$0	\$0	21	Machinery, Vehicles, and Equipment	4902
				sander	Purpose: Purchase/equip dump truck with plow and sander	Purpose: Purchase	offices we propose as super-	
\$0	\$140,000	\$0	\$140,000	\$0	\$0	20	Machinery, Vehicles, and Equipment	4902
,					nagement Program	Purpose: Asset Management Program		
\$0	\$50,000	\$0	\$50,000	\$0	\$0	09		
				ticles	Special Warrant Articles			



2018 MS-737

32 \$0 \$0 \$40,600 \$0 \$40,600 \$0 \$40,600 \$0 \$0.000 \$0 \$0.000 \$0 \$0.000 \$0 \$0.0000 \$0 \$0.0000 \$0.		4.4 5.2 5.6 4.4	3	\$4.540.075	3	60	Purpose: SWR HVAC units	Purpose:	The spin of spinor of course fine little by
\$0 \$40,600 \$0 \$40,600	\$0	\$18,000	\$0	\$18,000	\$0	\$0	33	Improvements Other than Buildings	4909
\$0 \$0 \$40,600 \$0 \$40,600	The straining lightering between plants	Agent after the street for the stree	Manual desiration of the state			submersible mixers	Purpose: Purchase/install		
	\$0	\$40,600	\$0	\$40,600		\$0	32		



2018 MS-737

Individual Warrant Articles

6	\$679,028	\$0	\$679,028	\$0	\$0	Total Proposed Individual Articles	To the second of
After the company of	And the second s	A RECURSION OF STANDARD AND AND AND AND AND AND AND AND AND AN	The formers was and the spirituation with the second of th	A STATE OF THE PERSON NAMED OF THE PERSON NAME	refighters	Purpose: Hire (4) FT Firefighters	
\$0	\$283,335	\$0	\$283,335	\$0	\$0	27	4220-4229 Fire
					olice officers	Purpose: Hire (2) FT Police officers	el hart månge vers kan in elkeste skelt typoga sprincionen i myn skanton skelad somm i spiri se mermer
\$0	\$118,986	\$0	\$118,986	\$0	\$0	35	4210-4214 Police
					e de la company	Purpose: CBA Police	
\$0	\$104,960	\$0	\$104,960	\$0	\$0	ng 12	0000-0000 Collective Bargaining
						Purpose: CBA Fire	STREET, THE STREET, THE STREET, THE STREET, ST
\$0	\$69,747	\$0	\$69,747	\$0	\$0	ng 13	0000-0000 Collective Bargaining
						Purpose: CBA SEA	enthertura to de e bere ingressionale militaris de les entre en que arternatula companiente à come en seve en compa
\$0	\$93,200	\$0	\$93,200	\$0	\$0	ng 11	0000-0000 Collective Bargaining
						Purpose: CBA SSEA	
\$0	ō	\$0	\$8,800	\$0	\$0	ng 14	0000-0000 Collective Bargaining
Budget Committee's Appropriations Ensuing FY (Not Recommended)	Budget Committee's Appropriations Ensuing FY (Recommended)	Selectmen's Appropriations Ensuing FY (Not Recommended)	Selectmen's Appropriations Ensuing FY (Recommended)	Expenditures Prior Year	Appropriations Prior Year as Approved by DRA	Article	Account Purpose



2018 MS-737

Revenues

Taxes	Source	Article	Prior Year	Selectmen's Estimated Revenues	Estimated Revenues
3120	Land Use Change Tax - General Fund	-	\$0	\$0	0.8
3180	Resident Tax	tion de les springpages à finaldate de les des distinues	\$0	The description of the second	0\$
3185	Yield Tax		\$18	\$0	\$0
3186	Payment in Lieu of Taxes		\$0	\$0	\$0
3187	Excavation Tax	a market of a state of the stat	\$275	\$0	
3189	Other Taxes	T TO THE REAL PROPERTY OF	\$0	\$0	\$0
3190	Interest and Penalties on Delinquent Taxes	10	\$127,945	\$135,000	\$135.000
9991	Inventory Penalties		\$0	\$0	\$0
	Taxes Subtotal	The desirable of the de	\$128,238	\$135,000	\$135,000
censes, P	Licenses, Permits, and Fees				
3210	Business Licenses and Permits	10	\$52,726	\$64,510	\$64,510
3220	Motor Vehicle Permit Fees	10	\$1,886,609	\$1,450,000	\$1,450,000
3230	Building Permits	10	\$135,656	\$50,000	\$50,000
3290	Other Licenses, Permits, and Fees	10	\$213,809	\$178,800	\$178,800
3311-3319	From Federal Government	i de de seriej en mange y progestadomilitatuado	\$0	\$0	O\$
State Sources	Licenses, Permits, and Fees Subtotal ces		\$2,288,800	\$1,743,310	\$1,743,310
3351	Shared Revenues	The second secon	\$0	0\$	\$0
3352	Meals and Rooms Tax Distribution	10	\$455,111	\$387,971	\$387,971
3353	Highway Block Grant	10, 16	\$324,785	\$296,474	\$296,474
3354	Water Pollution Grant	in a distribution was one consumption of the state of the	\$0	\$0	\$0
3355	Housing and Community Development		\$0	\$0	\$0
3356	State and Federal Forest Land Reimbursement	the state of the s	\$0	\$0	\$0
3357	Flood Control Reimbursement		\$0	\$0	\$0
3359	Other (Including Railroad Tax)		\$0	\$0	\$0
3379	From Other Governments	10	\$50,000	\$50,000	\$50,000
	State Sources Subtotal		\$829,896	\$734,445	\$734,445



2018 MS-737

Revenues

Charmac	for Conico	Article	Filor real	Estimated Kevenues	Estimated Revenues
3401-340	Charges for Services 3401-3406 Income from Departments	10	\$152.984	\$147 754	\$147 754
3409	Other Charges	on profession analysis Films to have a sense depth and distributes a ten-	\$0		\$0
	Charges for Services Subtotal	otal	\$152,984	\$147,754	\$147,754
3501	Sale of Municipal Property	10	\$83,622	\$2,000	\$2,000
3502	Interest on Investments	10	\$35,564	\$13,000	A COLUMN TO THE PARTY OF THE PA
3503-3509 Other	09 Other	10	\$263,085	\$247,720	\$247,720
nterfund	Miscellaneous Revenues Subtotal	otal	\$382,271	\$262,720	\$262,720
3912	From Special Revenue Funds	16	\$50,450	\$80,000	\$80,000
3913	From Capital Projects Funds	A STATE OF THE PROPERTY OF THE	\$0	\$0	\$0
3914A	From Enterprise Funds: Airport (Offset)		\$0	\$0	\$0
3914E	From Enterprise Funds: Electric (Offset)		\$0	\$0	
39140	From Enterprise Funds: Other (Offset)	Adding the state of the state o	\$0	\$0	
39148	From Enterprise Funds: Sewer (Offset)	10	\$491,077	\$466,500	\$466,5
3914W	From Enterprise Funds: Water (Offset)	10	\$858,483	\$920,548	\$920,548
3915	From Capital Reserve Funds	18	\$0	\$525,000	\$525,000
3916	From Trust and Fiduciary Funds	40	\$336	\$400	\$400
3917	From Conservation Funds		\$0	\$0	\$0
	Interfund Operating Transfers In Subtotal	otal	\$1,400,346	\$1,992,448	\$1,992,448
3934	Proceeds from Long Term Bonds and Notes	09, 08, 06, 07	\$0	\$1,962,985	\$1,962,985
9998	Amount Voted from Fund Balance	17	\$0	\$480,000	\$480,000
9999	Fund Balance to Reduce Taxes		\$0	\$0	the debate of the second secon
	Other Financing Sources Subtotal	otal	\$0	\$2,442,985	\$2,442,985
The state of the s	Total Estimated Revenues and Credits	dits	\$5 182 535	CAR BAL TS	COR OLA CA



2018 MS-737

Budget Summary

		Selectmen's	Budget Committee's
Item	Prior Year	(Recommended)	(Recommended)
Operating Budget Appropriations	\$22,374,925	\$22,903,403	\$22,903,403
Special Warrant Articles	\$3,621,715	\$4,540,075	\$4,533,264
Individual Warrant Articles	\$206,714	\$679,028	\$679,028
Total Appropriations	\$26,203,354	\$28,122,506	\$28,115,695
Less Amount of Estimated Revenues & Credits	\$5,802,019	\$7,458,662	\$7,458,662
Estimated Amount of Taxes to be Raised	\$20,401,335	\$20,663,844	\$20,657,033

TOWN OF SEABROOK, NEW HAMPSHIRE ANNUAL FINANCIAL REPORT AS OF AND FOR THE FISCAL YEAR ENDED DECEMBER 31, 2016

TABLE OF CONTENTS

PAGES

	INDEPENDENT AUDITOR'S REPORT	1 - 2	
	MANAGEMENT'S DISCUSSION AND ANALYSIS	3 - 11	
	BASIC FINANCIAL STATEMENTS		
4	Government-wide Financial Statements Statement of Net Doctrion	12	-
<u> </u>		13	
-	recurents Is	7	_
3 3	Barance Sheet	1 5	+ 10
C-3	Statement of Revenues, Expenditures, and Changes in Fund Balances	16	0
\$	Reconciliation of the Statement of Revenues, Expenditures, and Changes in Fund Balances of Governmental Funds to the Statement of Activities	17	_
Q	$\mathit{Budgetary}$ Comparison Information Statement of Revenues, Expenditures, and Changes in Fund Balance $-$		
	Budget and Actual (Non-GAAP Budgetary Basis) – General Fund	100	nê.
E-1	Statement of New Position Statement of Changes in Net Position	19	6.0
	NOTES TO THE BASIC FINANCIAL STATEMENTS	21 - 42	2
	REQUIRED SUPPLEMENTARY INFORMATION		
F G H	Schedule of Funding Progress for Other Postemployment Benefit Plan	444	43
	NOTES TO THE REQUIRED SUPPLEMENTARY INFORMATION	4	46
	COMBINING AND INDIVIDUAL FUND SCHEDULES		
7 7 7	Governmental Funds Major General Fund Sohedule of Estimated and Actual Revenues (Non-GAAP Budgetary Basis)	84	47
, -	· leas		-
4 50	Compining Datastic Street		52
	INDEPENDENT AUDITOR'S COMMUNICATION OF SIGNIFICANT DEFICIENCY.	•,	53

TOWN OF SEABROOK, NEW HAMPSHIRE ANNUAL FINANCIAL REPORT AS OF AND FOR THE FISCAL YEAR ENDED DECEMBER 31, 2016

Town of Seabrook Independent Auditor's Report the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements and other knowledge we obtained during our audit of the basic financial statements. We do not express an opinion or provide any assurance on the information because the limited procedures do not provide us with sufficient evidence to express an opinion or provide any assurance.

Other Information – Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Town of Seabrook's basic financial statements. The combining and individual fund schedules are presented for purposes of additional analysis and are not a required part of the basic financial statements.

The combining and individual fund schedules are the responsibility of management and were derived from and relate directly to the underlying accounting and other records used to prepare the basic financial statements. Such information has been subjected to the auditing procedures applied in the audit of the basic financial statements and certain additional procedures, including comparing and reconciling such information altered by the underlying accounting and other records used to prepare the basic financial statements or to the basic financial statements themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America. In our opinion, the combining and individual fund schedules are fairly stated, in all material respects, in relation to the basic financial statements as a whole.

December 12, 2017

Pledrik 4 Landerpen Professional Association

PLODZIK & SANDERSON

Professional Association/Accountants & Auditors
193 North Main Street • Concord • New Hampshire • 03301-5063 • 603-225-6996 • EAX 603-224-1380

INDEPENDENT AUDITOR'S REPORT

To the Members of the Board of Selectmen

Town of Seabrook

Seabrook, New Hampshire

We have audited the accompanying financial statements of the governmental activities, major fund, and aggregate remaining fund information of the Town of Seabrook as of and for the year ended December 31, 2016, and the related notes to the financial statements, which collectively comprise the Town's basic financial statements as listed in the table of contents.

Management's Responsibility for the Financial Statements

Management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principles generally accepted in the United States of America; this includes the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether to fraud or error.

Auditor's Responsibility

Our responsibility is to express opinions on these financial statements based on our audit. We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fiaud or error. In making those risks assessments, the auditor considers intenal control relevant to the entity's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's intenal control. Accordingly, we express no such opinion. An audit also includes evaluating the appropriateness of accounting policies presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinions.

Opinions

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, major fand, and aggregate remaining fund information of the Town of Seabrook, as of December 31, 2016, and the respective changes in financial position and, the respective budgetary comparison for the general fund for the year then ended in accordance with accounting principles generally accepted in the United States of America.

Required Supplementary Information - Accounting principles generally accepted in the United States of America require that the Management's Discussion and Analysis (page 3-11), Schedule of Funding Progress for Other Postemployment Benefit Plan (page 44), the Schedule of Town Contributions (page 45) the Schedule of Town Contributions (page 45) be presented to supplement the basis financial statements. Such information, although not a part of the basis financial statements, Such information, although not a part of the basis financial statements in a proportional scontonic, or historical context. We have applied certain limited procedures to the required supplementary information in accordance with auditing standard generally accepted in the United States of America, which consisted of inquires of management about the methods of preparing

The Town participates in governmental activities and docs not currently participate in any business type activities. The governmental activities in this section represent most of the Town's basic services and are generally supported by taxes, grants, and intergovernmental revenues. The governmental activities of the Town include general government, public safety, highway and streets, sanitation, water distribution and treatment, welfare, culture and reversation, conservation, and economic development.

The government-wide financial statements can be found on pages 12-13 of this report.

Fund financial statements

Unlike government-wide financial statements, the focus of the fund financial statements is directed to specific activities of the Town rather than the Town as a whole. Except for the General Fund, a specific fund is established to maintain control over resources that have been segregated for specific activities or objectives. The Town, like other local governments, uses fund accounting to ensure and demonstrate compliance with finance-related legal requirements. The fund financial statements focus on the individual parts of the Town government and report the Town's spectations in more detail than the government-wide statements. The Town's funds are divided into two categories: 1) governmental; and 2) fiduciary.

Governmental funds: Most of the basic services provided by the Town are financed through governmental funds. Unlike the government-wide financial statements, the governmental fund financial statements focus on near-term inflows and outflows of spendable resources as well as on balances of spendable resources available at the end of the year. Such information may be useful in evaluating a government's near-term requirements.

Because the focus of governmental funds is narrower than that of the government-wide financial statements, it is useful to compare the information presented here with similar information presented in the government-wide financial statements. By doing so, readers may better understand the long-term impact of the government's near-term financing decisions. Both the governmental fund Balance Sheet and the governmental fund Statement of Revenues, Expenditures and Changes in Fund Balances provide reconciliation to the government-wide statements in order to facilitate this comparison between governmental funds and governmental activities.

The Town maintains eleven individual governmental funds. Information is presented separately in the Governmental Fund Balance Sheet and in the Statement of Revenues, Expenditures and Changes in Fund Balances for the General Fund accounts for governmental services provided to the Town's residents. Data from the other governmental funds are combined into a single, aggregated presentation termed Other Governmental Funds.

The Town's governmental fund financial statements can be found on pages 14-17.

Fiduciary Funds: These funds are used to account for resources held for the benefit of parties outside the government. While these funds represent trust responsibilities of the Town, these assets are restricted in purpose and do not represent disortionary assets of the government. Therefore, these assets are not presented as part of the Government Wide Financial Statements.

- Private-Purpose Trust Funds: These funds account for the activity of trust arrangements under which principal and income benefit individuals, private organizations, or other governments. The Town uses these types to account for scholarship donations.
 - Agency Funds: These funds account for the resources held in a purely custodial capacity. This fund reports information on developers' performance bonds held by the Town's Treasurer and also two funds

81

Management's Discussion and Analysis For the Fiscal Year 2016

The Town of Seabrook's (the Town) discussion and analysis is designed to: (1) assist the reader in focusing on significant financial issues; (2) provide an overview of the Town's financial activity; (3) identify changes in the Town's financial position (its ability to address the next and subsequent year's challenges); and (4) identify any material deviations from the financial plan (the approved budget).

Financial Highlights:

- ➤ The assets and deferred outflows of resources of the Town exceeded its liabilities and deferred inflows of resources at the close of the most recent year-end by \$56,888,730 (net position).
- The Town's change in net position was an decrease of \$4,140,123.
- At the close of the current year, the Town's governmental funds reported a combined ending fund balance of \$15,233,824. Approximately \$3% (\$8,055,478) of this total amount is available for spending at the Town's discretion (unassigned fund balance).
- At the end of the current year, unassigned fund balance for the General Fund is \$8,090,923, which is an decrease of 8.1% (\$715,066) in relationship to the 2015 year-end balance.

Overview of the Financial Statements:

This discussion and analysis is intended to serve as an introduction to the Town's basic financial statements. The Town's basic financial statements include four components: 1) government-wide financial statements; 2) fund financial statements; 3) notes to the financial statements; and 4) required supplementary information. In addition to the basic financial statements, this report contains other supplementary information.

Government-wide financial statements

The government-wide financial statements provide a broad view of the Town's finances. These statements (Statement of Net Position and the Statement of Activities) provide both short-term and long-term information about the Town's overall financial position. They are prepared using the accrual basis of accounting which recognizes all revenues and expenses connected with the current year, even if cash has not been received or paid.

The Statement of Net Position presents information on all of the Town's non-fiduciary assets and liabilities with the difference between the two being reported as net position. Overall, increases or decreases in the net position may serve as a useful indicator of whether the financial position of the Town is improving or deteriorating.

The Statement of Activities presents information showing how the Town's net position changed during the most recent year. All changes in net position are reported as soon as the underlying event occurs, regardless of the timing of related cash flows. Thus, revenues and expenses are reported in this statement for some items that will not result in cash flows until future periods (such as uncollected taxes, licenses, and earned but unused vacation leave). This statement also presents a comparison between direct expenses and program revenues for each function of the Town.

As noted earlier, net position may serve over time as a useful indicator of a government's financial position. In the case of the Town, assets and deferred outflows of resourses exceeded liabilities and deferred inflows of resources by \$56,888,730 as of December 31, 2016.

The Town's capital assets, net of related debt, at the end of 2016 were \$55,021,947. Capital assets are items such as land, buildings, equipment, and infrastructure (roads and bridges). This portion of the Town's net position (96.72%) reflects its investment in capital assets, less any related debt used to acquire those assets. The Town uses these capital assets to provide services to its citizens. Consequently, these assets are not available for future spending.

Long-term liabilities increased by \$5,225,407. This was due to the following factors: a decrease in bond debt of \$356,205; a decrease in capital leases of \$18,438; and a decrease in compensated absences (vested sick leave and accrued vacation leave) of \$582, an increase in capital leases of \$176,138, an increase in other post employment benefits of \$117,277; and an increase of \$5,307,217 in net pension liability.

The Town reported \$14,683 in net position restricted for perpetual care. These represent the permanent funds for which the principal cannot be spent and the income is used for Town purposes. And the Town also reported \$2,005,753 which is restricted for the road improvements, donations, drug forfeiture, library, and capital project.

The balance of unrestricted net position totaling -\$153,653. The unrestricted net position represents 7.6% of the Town's total net.

Net position

Net investment in Capital Assets: The largest portion of the Town's net position (96.72%) reflects its net investment in capital assets.

Restricted Net Position: Only 7.1% of the Town's net position represents resources that are subject to external restrictions on how they may be used.

Unrestricted Net Position: The remaining -3.82% of the Town's total net position falls into this category. Internally imposed designations of resources are not presented as restricted net position. At the end of the year, the Town did have a negative balance in unrestricted net position.

that are held by the Trustee of the Trust Funds, which are for School Maintenance and School Special Education Needs.

The Town's fiduciary funds statements can be found on pages 19-20 of this report.

Notes to the financial statements

The notes provide additional information that is essential to a full understanding of the data provided in the government-wide and the fund financial statements and are required by generally accepted accounting principles (GAAP) in the United States.

The notes to the financial statements begin on page 21.

Required supplementary information: The basic financial statements and accompanying notes are followed by a section of required supplementary information. This section includes a Schedule of Funding Progress for Other Postemployment Benefit Plan, Schedule of the Town's Proportionate Share of Net Pension Liability and the Schedule of Town Contributions.

Other supplementary information: Other supplementary information includes the combining and financial schedules for the general and other (non-major) governmental funds.

Government-wide Financial Analysis:

The following table reflects a condensed summary of Net Assets compared to the prior year. More detailed information can be found on page 12 of this report.

d 2015 Governmental	Activities 2015	3 26,303,678 11 65,357,543	17 91 661 221	5 954.792	15 954,792	9,296,105	5 21,299,848	7 30,595,953	77, 990.942		265 265	5 991,207			.7 57.594.160			
Town of Seabrook Net Assets as of December 31, 2016 and 2015	2016	\$ 27,864,486	87,606,037	4,852,125	4,852,125	8,456,222	26 525 255	34 981 477	\$66,127	21,563	26	587 955			55,021,947	2,020,436	-153,653	
Tow Net Assets as of D		Current and other assets Capital assets, net	Total assets	Related to Pensions	Total Deferred outflow of resources	Current liabilities	Long-term liabilities	Total liabilities	Related to pensions	Unavailable Revenue Prop Tax	Unavailable Revenue - grants	Total Deferred inflow or resources	Net assets:	Net investment	In capital assets	Restricted	Unrestricted	Thatal mad a selection

S

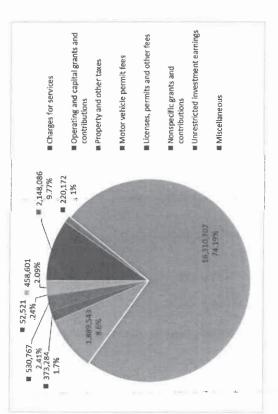
Governmental Activities

Net position decreased in 2016 by \$4,140,123. This decrease was due mainly to revenue reduction.

The following is a summary of the information presented in the Statement of Activities found on page

Town of Seabrook

The total cost of Governmental activities this year was \$26,123,804. However, as shown in the Statement of Activities, the amount that our taxpayers ultimately financed for these activities through Town property taxes was only \$16,310,707. The overall tax rate in 2016 remained the same as 2015 (\$14.79/\$1000). Those who directly benefited from the programs paid \$2,148,086, and other governments and organizations subsidized certain programs in the amount of \$220,172. The Town paid for the remaining governmental activities with \$3,304,716 in revenues not specifically targeted for specific programs. These revenues are known as general revenues, such as: other taxes, interest, miscellaneous, motor vehicle permit fees, and other licenses and permits.



																								_	_			_		
			2015	3,681,968	174,179	100,153		17,300,804	1,820,476	441,482	472,750	31,952	1,492,011	25,515,775		3,448,348	9,487,269	2,186,375	4,106,446	3,084,840	211,489	366,099	1,507,417	22,714	271,721	318,700	25,010,881	504,894	60,523,959	61 028,853
	mental			69										69		69											69			65
- 31, 2016 and 2015	Covernmental		2016	\$ 2,148,086	220,172	0		16,310,707	1,889,543	373,284	530,767	52,521	458,601	\$ 21,983,681		\$ 3,534,307	10,321,208	2,410,318	4,442,766	2,937,938	212,822	307,126	1,641,584	8,771	0	306,964	\$ 26,123,804	(4,140,123)	61,028,853	\$ 56,888,730
d December											s																			
Changes in Net Position for year ended December 31, 2016 and 2015		Revenues	Program revenues:	Charges for services	Operating grants and contributions	Capital grants and contributions	General revenues:	Property and other taxes	Motor vehicle permit fees	Licenses, permits and other fees	Grants and contributions not restricted to specific programs	Unrestricted investment earnings	Miscellaneous	Total revenues	Expenses	General governmental	Public safety	Highways and streets	Sanitation	Water distributions and treatments	Health	Welfare	Culture and recreation	Conservation	Capital Outlay	Interest on long-term debt	Total expenses	Increase (Decrease) in net position	Net position, beginning of year as restated	Net position, end of year

*Beginning net position was adjusted due to retroactively restating capital assets to reflect the proper year-end balance.

Unassigned fund balance represents 35.5% of total General Fund expenditures, while total fund balance represents 58.3% of that same amount.

The unassigned fund balance of the Town's General Fund decreased by \$656,179, or 7.2%, from the prior year. Key factors in this change are as follows:

2,575,000	(57,324)	473,913	\$656,179
Unassigned fund balance used to offset tax rate	LACCOSS OF EVOLUTION OF THE CONTROL OF T	Decrease in fund balance committed	Total

Capital Assets and Long-Term Liabilities:

Capital assets

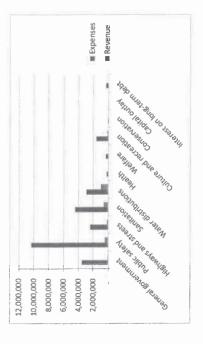
The Town's capital assets for its governmental activities as of December 31, 2016 are \$63,589,300 net of accumulated depreciation. This investment in capital assets includes land, construction in progress, buildings and building improvements, improvements other than buildings, equipment and vehicles, and infrastructure.

Capital Assets

	2016		2015
Land	3,811,948	6/9	3,811,948
Buildings and improvements	39,589,872		38,941,414
Improvements other than buildings	1,056,573		1,056,573
Equipment and vehicles	9,236,255		8,858,540
Construction in progress	35,801		35,801
Infrastructure	73,259,886		72,956,759
Total	126,990,335		125,661,035
Accumulated Depreciation	(63,401,035)		(60,303,492)
Total Capital Assets	63,589,300	69	65,357,543

10

Expense and Program Revenues - Governmental Activities



The Town's expenses cover a range of services. The largest expenses were for Public Safety, which accounts for 39.51% of total expenses. Public safety is made up of police, fire, building inspections, and emergency services.

Financial Analysis of the Town's Funds:

As noted earlier, the Town uses fund accounting to ensure and demonstrate compliance with financerelated legal requirements.

Governmental funds

The governmental fund financial statements for the Town are provided on pages 14-17. The focus of the Town's governmental funds is to provide information on near-term inflows, outflows, and balances of spendable resources. Such information is useful in assessing the Town's financing requirements. In particular, unassigned fund balance may serve as a useful measure of a government's net resources available for spending at the end of the year.

At the end of the current year, the Town's governmental funds reported a combined ending fund balance of \$15,233,824, which decreased \$1,526,327 from the prior year. Of the \$15,233,824 in combined ending fund balance, \$77,178,346 has been designated for specific uses. The remaining fund balance of \$8,905,478 is considered unassigned and is available for spending at the Town's discretion subject to budgetary controls.

The General Fund is the primary operating fund of the Town. At the end of the current year the unassigned fund balance of the General Fund was \$8,090,923. As a measure of the General Fund's liquidity, it may be useful to compare both unassigned fund balance and total fund expenditures.

EXHIBIT.A
TOWN OF SEABROOK, NEW HAMPSHIRE
Statement of Net Position
December 31, 2016

	Activities
ASSETS	ACIMICS
Cash and cash equivalents	g 19.894.725
Investments	
Taxes receivables (net)	1,314,702
Account receivables (net)	803,552
Prepaid items	80,893
Tax deeded property, subject to resale	29,714
Tond and construction in machine	045 540 5
Other canital assets not of danneriation	5,047,745
Total assets	87,606,037
DEFERRED OUTFLOWS OF RESOURCES	
Related to pensions	4,852,125
LIABILITIES	
Accounts payable	283,598
Accrued salaries and benefits	288,679
Retainage payable	8,060
Accrued interest payable	113,220
Intergovernmental payable	7,762,665
Long-term liabilities:	
Due within one year	1,039,185
Due in more than one year	25,486,070
Total liabilities	34,981,477
DEFERRED INFLOWS OF RESOURCES	
Related to pensions	566,127
Unavailable revenue - Property taxes	21,563
Unavailable revenue - Grants	265
Total deferred inflows of resources	587,955
NET POSITION	
Net investment in capital assets	55,021,947
Restricted	2,020,436
Unrestricted	(153,653)
Total net position	000 73 3

The notes to the basic financial statements are an integral part of this statement.

Debt administration and Long-Term Liabilities

Additional information on the long-term liabilities can be found in Note ____ in the Notes to the Basic Financial Statements.

Long-term Liabilities Payable as of December 31, 2016

Long-term Liabilities Payable as of 2015	69	21,299,848
Additional Debt		5,600,632
Debt retired		-375,225
Long-term Liabilities Payable as of 2015	69	26,525,255
onomin Protons and the Dutume.		

Economic Factors and the Future:

New Hampshire Employment Security reports Seabrook's unemployment rate for June 2017 at 3.6%, the State's unemployment rate at 2.7%. The National unemployment rate is at 4.5%. These same rates for July, 2016 were 4.3%, 2.8%, and 4.5% respectively.

In looking to the future the Town of Seabrook faces the challenge of escalating employee health care costs along with the expiration of a multi-year property tax agreement with its largest property tax payer. These two factors present the Seabrook Board of Selectmen with great challenges in the short term and the longer term.

As noted in a past report Seabrook faces major challenges with the maintenance of equipment and buildings. A comprehensive review of buildings and equipment with a goal of basing future capital requests on data derived from such study, with the funding of a capital reserve account, may assist the Town in dealing with these issues.

As noted in prior reports Seabrook has provided services to its residents without regard to costs. The Board of Selectmen have instituted a fee structure at the Transfer Station to recoup some of the costs of that service. The effort to match costs with revenues is an important effort for Seabrook moving forward. Managing capital assets is another area where additional tools could produce positive results for the Town of Seabrook. Updating and reviewing the capital asset list annually in conjunction with the annual audit would provide a more accurate picture of Seabrook's financial position.

Requests for Information:

This financial report is designed to provide a general overview of the Town of Seabrook's finances for all of the citizens, taxpayers, customers, investors, and creditors. This financial report seeks to demonstrate the Town's accountability for the money it receives. Questions concerning any of the information provided in this report, or requests for additional information should be addressed to: Town of Seabrook, Finance Department, PO Box 456, Seabrook, NH 03034-0456 or telephone (603) 474-8027.

EXHIBIT C-1
TOWN OF SEABROOK, NEW HAMPSHIRE
Governmental Funds
Balance Sheet
December 31, 2016

		Governmental	Governmental
	Change	Finds	Funds
A SSETS			
Cash and cash equivalents	\$ 16,142,679	\$ 1,708,015	\$ 17,850,694
Investments	4,968	14,415	19,383
Accounts receivable	386,856	416,696	803,552
Taxes receivable	1,329,702		1,329,702
Interfund receivable	23,090	1	23,090
Prepaid items	80,893	•	80,893
Tax deeded property, subject to resale	29,714	•	29,714
Restricted assets:			
Cash and cash equivalents	2,044,031		2,044,031
Investments	1,873,768		1,873,768
Total assets	\$ 21,915,701	\$ 2,139,126	\$ 24,054,827
LIABILITIES			
Accounts payable	\$ 272,819	\$ 10,779	\$ 283,598
Accrued salaries and benefits	277,228	11,451	288,679
Due to other governments	7,762,665		7,762,665
Interfund payable	•	23,090	23,090
Retainage payable	8,060		8,060
Total liabilities	8,320,772	45,320	8,366,092
DEFERRED INFLOWS OF RESOURCES Unavailable revenue - Property taxes	454.646		454,646
Unavailable revenue - Grants		265	265
Total deferred inflows of resources	454,646	265	454,911
FUND BALANCES (DEFICIT)			
Nonspendable	110,607	12,695	123,302
Restricted	2,026,140	200,669	2,526,809
Committed	2,577,513	1,615,622	4,193,135
Assigned	335,100	31	335,100
Unassigned (deficit)	8,090,923	(35,445)	8,055,478
Total fund balances	13,140,283	2,093,541	15,233,824
Total liabilities, deferred inflows	1015 3016	\$ 2120176	\$ 24.054.027

\$ (3.510,813) (2.86.389) (2.86.389) (2.86.389) (1.937,403) (1.937,403) (1.537,403) (1.537,403) (3.6.564) (3.6.564)

1,000,535

Expenses 3,534,307 10,321,208 2,410,318 4,442,766 2,937,938 212,822 307,126 1,641,584 8,771

Water distribution and treatment

Sanitation Health Welfare

General government Public safety Highways and streets

\$ 2,148,086

306,964

Interest on long-term debt Total governmental activities

Culture and recreation Conservation General revenues: Property Other

104,089

46,018 174,154

Net (Expense) Revenue and Change In

Program Revenues

EXHIBIT B
TOWN OF SEABROOK, NEW HAMPSHIRE
Statement of Activities
For the Fiscal Year Ended December 31, 2016

Grants and Operating

Charges

Services 23,494 411,301 608,667 16,119,152 191,555 1,889,543 373,284 50,767 52,521 (4,140,123) 61,028,853 5,5888,730

Grants and contributions not restricted to specific programs

Motor vehicle permit fees Licenses and other fees Unrestricted investment earnings Total general revenues

Net position, beginning Net position, ending Change in net position

The notes to the basic financial statements are an integral part of this statement. $14 \,$

The notes to the basic financial statements are an integral part of this statement, 13

EXHIBIT C-3

TOH'N OF SEABROOK, NEW HAMPSHIRE
Governmental Funds
Statement of Revenues, Expenditures, and Changes in Fund Balances
For the Fiscal Year Ended December 31, 2016

The notes to the basic financial statements are an integral part of this statement. $16\,$

EXHIBIT C.2 TOWN OF SEABROOK, NEW HAMPSHIRE Reconciliation of the Balance Sheat of Governmental Funds to the Statement of Net Position December 31, 2016

Amounts reported for governmental activities in the Statement of Net Position are different because		
Total fund balances of governmental funds (Exhibit C-1)		\$ 15.233.824
Capital assets used in governmental activities are not financial resources, therefore, are not reported in the funds.		
Cost Less accumulated depreciation	\$ 126,990,335 (63,401,035)	
Certain items are not current financial resources in the governmental funds, but instead are reported in the Statement of Net Position.		63,589,300
Deferred outflows of resources relaked to pensions Deferred inflows of resources related to pensions	\$ 4,852,125 (566,127)	
Interfund receivables and payables between governmental funds are climinated on the Statement of Net Position.		4,283,998
Receivables Payables	\$ (23,090)	
Long term revenue (taxes) is not available to pay current-period expenditures and therefore, are reported as deferred inflows in the governmental funds.		433,083
Allowance for uncollectible property taxes that is recognized on a full accrual basis, but not on the modified accural basis.		(15,000)
Interest on long-term debt is not accrued in governmental funds. Accrued interest payable		(113,220)
Long-term liabilities are not due and payable in the current period, therefore, are not reported in the funds.		
Bonds Unamortized bond premium Capital leases Compensated absences Other postemployment benefits Net persion liability	\$ 7,383,978 23,200 1,160,175 925,312 1,058,408 15,974,182	
Net position of governmental activities (Exhibit A)		(26,525,255)

The notes to the basic financial statements are an integral part of this statement. $15\,$

EXHIBIT D

TOWN OF SEABROOK, NEW HAMPSHIRE
Statement of Revenues, Expenditures, and Changes in Fund Balance
Butiget and Actual (Non-GAAP Budgetary Basis) For the Fiscal Year Ended December 31, 2016 General Fund

\$ (1,526,327)

Governmental funds report capital outlays as expenditures. In the Statement

Net change in fund balances of governmental funds (Exhibit C-3)

of Activities, the cost of those assets is allocated over their estimated useful lives as depreciation expense. This is the amount by which depreciation expense exceeded capitalized capital outlay in the current

Capitalized capital outlay

period.

Depreciation expense

Amounts reported for governmental activities in the Statement of Activities

are different because:

Reconciliation of the Statement of Revenues, Expendinues, and Changes in Fund Balances of Governmental Funds to the Statement of Activities For the Fiscal Year Ended December 31, 2016

EXHIBIT C-4 TOWN OF SEABROOK, NEW HAMPSHIRE

(1,768,243)

(3,097,543)

\$ 1,329,300

(60,400)

58,887

The issuance of long-term debt provides current financial resources to governmental

Change in allowance for uncollectible property taxes

funds, while the repayment of principal of long-term debt consumes the current financial resources of governmental funds. Neither transaction,

report the effect of premiums when debt is first issued, whereas these amounts are deferred and amortized in the Statement of Activities. however, has any effect on net position. Also, governmental funds

Revenue in the Statement of Activities that does not provide current financial

Transfers in and out between governmental funds are eliminated on the Statement of Activities.

Fransfers out Transfers in

resources is not reported as revenue in the governmental funds.

Change in deferred tax revenue

(16,113)

64)

198,505

1,450 18,438

(1,181)

69

Some expenses reported in the Statement of Activities do not require the use of current financial resources, and therefore, are not reported as

Amortization of bond premium Inception of capital leases Repayment of bond principal Repayment of capital leases

Increase in accrued interest expense

expenditures in governmental funds.

(117,277) (982,069)

\$ (176,138) 354,755

(1,102,945)

\$ (4,140,123)

Changes in net position of governmental activities (Exhibit B)

Increase in postemployment benefits payable Change in net pension liability and deferred Decrease in compensated absences payable

outflows and inflows related to pensions

	Budgeted	Budgeted Amounts		Variance Positive	
ソシニスとの名	Original	Final	Actual	(Negative)	
Taxes	\$ 15,880,227	\$ 15,880,227	£ 16 221 21A	450.002	
Licenses and permits					
Intergovernmental	679,921	679,921	704,921	25.000	
Charges for services	109,085	109,085	136,299	27.214	
Miscellaneous	243,292	243,292	284,107	40,815	
Total revenues	18,828,480	18,828,480	19,665,643	837,163	
EXPENDITURES					
Current;					
General government	3,749,679	3,749,679	3,408,203	341,476	
Public safety	8,550,055	8,550,055	8,836,667	(286,612)	
Highways and streets	1,556,372	1,556,372	1,424,636	131,736	
Water distribution and treatment	83,000	83,000	194,010	(111,010)	
Sanitation	1,536,993	1,536,993	1,676,212	(139,219)	
Health	222,512	222,512	212,149	10,363	
Welfare	360,902	360,902	306,971	53,931	
Culture and recreation	1,642,866	1,642,866	1,493,022	149,844	
Conservation	3,618	3,618	3,104	514	
Debt service:					
Principal	354,755	354,755	354,755	10	
Interest	311,233	311,233	307,233	4,000	
Capital outlay	1,955,700	1,048,700	862,796	185,904	
Total expenditures	20,327,685	19,420,685	19,079,758	340,927	
Excess (deficiency) of revenues					
over (under) expenditures	(1,499,205)	(592,205)	585,885	1,178,090	
OTHER FINANCING SOURCES (USES)					
Transfers in	1,022,400	115,400	60,349	(55,051)	
Transfers out	(2,098,195)	(2,098,195)	(1,710,182)	388,013	
Total other financing sources (uses)	(1,075,795)	(1,982,795)	(1,649,833)	332,962	
Net change in fund balances	\$ (2,575,000)	\$ (2,575,000)	(1,063,948)	\$ 1,511,052	
Increase in nonspendable fund balance			(57,324)		
Decrease in committed fund balance			(8,620)		
Unassigned fund balance, beginning			9,165,185		
Unassigned fund balance, ending			\$ 8,509,006		

The notes to the basic financial statements are an integral part of this statement. 00

The notes to the basic financial statements are an integral part of this statement.

EXHIBIT E-2

HAMPSHIRE Position mber 31, 2016	Private	Trust	\$ 35.800	26,712	44,150		111,000	(4,338)	1,104,152
TOWN OF SEARROOK, 1E-4 TOWN OF SEARROOK, 1E-4 Fiducing Funds Statement of Changes in Net Position For the Fiscal Year Ended December 31, 2016			ADDITIONS New funds	Interest	Change in fair market value Total revenue	DEDUCTIONS	Scholarships	Change in net position	Net position, beginning Net position, ending

EXHIBIT E-1
TOWN OF SEARROOM, NEW HAMPSHIRE
Fildacing Funds
Santement of Net Position
December 31, 2016

quivalents able al payable s s specific purposes	Agency	\$ 1,034,433	182,806 1,032,885 1,215,691	· «
SETS zeth and cash equivalents vestments tocounts receivable Total assets ABILITIES net co others Total inbilities T. POSITION leid in trust for specific purposes	Private Purpose Trust	\$ 25,637 1,056,279 17,898 1,099,814		\$ 1,099,814
SETS ash and cash equivalents nvestments tecounts receivable Total assets ABLITIES ntergovenmental payable tue to others Total liabilities T. POSITION leid in trust for specific purposes			NEI	
AS O O O O O O O O O O O O O O O O O O O	ASSETS	Cash and cash equivalents Investments Accounts receivable Total assets	LABILITIES Intergovernmental payable Due to others Total liabilities	NET POSITION Held in trust for specific purposes

The notes to the basic financial statements are an integral part of this statement. 19

. 54

The notes to the basic financial statements are an integral part of this statement. $20\,$

TOWN OF SEABROOK, NEW HAMPSHIRE

NOTES TO THE BASIC FINANCIAL STATEMENTS AS OF AND FOR THE FISCAL YEAR ENDED DECEMBER 31, 2016 TOWN OF SEABROOK, NEW HAMPSHIRE

Cummers of Circuit American Marie 1	NOT
Penorfies Enrice	_
Government-wide and Final Ginancial Stetemonts	I-A
Measurement Fours Basis of Accounting and Financial Reservant Description	<u> </u>
Cash and Cash Equivalents	ې <u>ې</u>
Restricted Assets	2 !
Investments	Ψ.
Reprofiles	-
Denoid Town	<u>-</u> 0
Treplant teals. Canital Aceste	Ξ
Interface Activities	<u>-</u> -
Principle Take	1-1
Accounts Pavakle	I-K
Deferred Outflows of Recourses] ;
Tonastern Obligations	<u>-</u> M
Compensated A beances	Z (
Defined Benefit Pension Plan	<u>ې</u>
Net Position/Fund Balances.	
Use of Estimates	7 4
Chauradakin Camaliana 1	
Surface and Accountability	7
Daugeau J. Houndalon. Buildestary Reventilistics to CAAD Dasis	2-A
Deficit Find Balance	2-B
	7-C
DETAILED NOTES ON ALL FUNDS	
Cash and Cash Equivalents	~
Restricted Assets	, ,
	†
Investments	W
Taxes Receivable	9
Other Receivables	T.
Caning Assets	0.0
Interfered Delegance and Theorem.	(O)
Treatment between the Lights and	6
Intergovernmental Payables	10
Deferred Outflows/Inflows of Resources	Ξ
Capital Lease Obligations	12
Long-term Liabilities	1 2
Defined Benefit Pension Plan	2 3
	4
Other Postemployment Benefits (OPEB)	15
Encumbrances	91
Governmental Activities Net Position	17
Governmental Fund Balances	8
)

21

Governmental fund financial statements are reported using the *current financial resources* measurement focus and the *modified* accounting. Revenues are recognized as soon as they are both measurable and available. Revenues are considered to be available when they are collectible within the current period or soon enough thereafter to pay liabilities of the current period. For this purpose, the Town generally considere with the available if they are collected within 60 days of the eurent fiscal period. Property taxes, licenses and permits, integovernmental revenue, and interest associated with the current fiscal period are all considered to be susceptible to accrual and so have been recognized as revenues of the current fiscal period are all considered to be susceptible to accrual and so have been recognized as revenue and all other grant requirements have been met. All other revenue items are considered to be measurable and available only when eash is received by the government.

Expenditures generally are recorded when a liability is incurred, as under accrual accounting. However, debt service expenditures, as well as expenditures related to compensated absences and claims and judgments, are recorded only when

Financial Statement Presentation - A fund is a separate accounting entity with a self-balancing set of accounts. Fund accounting is designed to report financial position and the results of operations, to demonstrate legal compliance, and to aid financial management by segregating transactions related to certain government functions or activities.

The Town reports the following major governmental fund:

General Fund — is the Town's primary operating fund. The general fund accounts for all financial resources expect those required to be accounted for in another fund. The primary revenue sources include property taxes, State grants and motor vehicle permit fees. The primary expenditures are for general government, ubblic safety, highways and streets, sanitation, culture and recreation, debt service and capital outlay. Under GASB Statement No. 54 guidance the library, water, sewer, economic development, road improvements and expendable trust funds are consolidated in the general fund.

All the governmental funds not meeting the criteria established for major funds are presented in the other governmental column of the fund financial statements.

Additionally, the Town reports the following fund types:

Special Revenue Funds - are used to account for the proceeds of specific revenue sources that are legally restricted to expenditures for specified purposes.

Capital Projects Funds - are used to account for the financial resources and activities relating to specific construction

Permanent Fund - is used to record activity of legal trusts for which the interest on the corpus provides funds for the

Fiduciary Funds - The Town also reports the following fiduciary funds:

Private Purpose Trust Fund – are used to report trust arrangements, other than pension and investment trusts, under which principal and income benefit individuals, private organizations, or other governments.

Agency Fund – are custodial in nature and do not involve the measurement of operating results. An agency fund is used to account for assets held on behalf of outside parties, including other governments.

1-D Cash and Cash Equivalents

The Town considers all highly liquid investments with an original maturity of three months or less to be cash equivalents. Deposits with financial institutious consist primarily of demand deposits and savings accounts. A cash pool is maintained that is available for use by all funds. Each fund's portion of this pool is reflected on the combined financial statements under the caption 'cash and cash equivalents.'

The treasurer is required to deposit such moneys in solvent banks in state or the Public Deposit Investment Pool pursuant to New Hampshire RSA 1882-22. Funds may be deposited in banks outside of the state if such banks piedge and deliver to a third party custodial bank or the Federal Reserve Bank, collateral security for such deposits, United States government or government agency obligations or obligations to the State or the Veteral Party and Party sharpshire in Value at least equal to the amount of the deposit in each case.

24

TOWN OF SEABROOK, NEW HAMPSHIRE NOTES TO THE BASIC FINANCIAL STATEMENTS AS OF AND FOR THE FISCAL YEAR ENDED

DECEMBER 31, 2016

NOTE I – SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES

The financial statements of the Town of Seabrook, New Hampshire (the Town), have been prepared in conformity with accounting principles generally accepted in the United States of America for governmental units as prescribed by the Governmental Accounting Standards Board (GASB) and other authoritative sources.

In 2016 the Town implemented GASB Statement No. 76, The Hierarchy of Generally Accepted Accounting Principles for State and Local Governments, which establishes the order of priority of pronouncements and other sources of accounting and financial reporting guidance that a government should apply.

The more significant of the Town's accounting policies are described below.

1-A Reporting Entity

The Town of Seabrook is a municipal corporation governed by an elected 3-member Board of Selectmen and Town Manager. In evaluating how to define the Town for financial reporting purposes, transgement has considered all potential component units. The decision to include a potential component unit in the reporting entity is made by applying the criteria set forth by the GASB. The Town has no component units to include in its reporting entity.

1-B Government-wide and Fund Financial Statements

Government-wide Financial Statements - The Statement of Net Position and the Statement of Activities report information on all of the nonfiduciary activities of the primary government. Generally, the effect of interfund activity has been eliminated from these statements. Governmental activities normally are supported through taxes and intergovernmental revenues.

The Statement of Net Position presents the financial position of the Town at year-end. This statement includes all of the Town's non-fiduciary assets, deferred outflows of resources, liabilities, and deferred inflows of resources, with the difference reported as net position.

The Statement of Activities demonstrates the degree to which the direct expenses of a given function are offset by program revenues. Direct expenses are those that are clearly identifiable with a specific function. Program revenues include (1) charges to customers or applicants who purchase, use, or directly benefit from goods, services, or privileges provided by a given function and (2) grants and contributions that are restricted to meeting the operational or capital requirements of a particular function. Taxes and other items not meeting the definition of program revenues are reported instead as general revenues. Resources that are dedicated internally are reported as general revenue rather than program revenue.

Fund Financial Statements - Separate financial statements are provided for governmental funds and fiduciary funds, even though the latter are excluded from the government-wide financial statements. Major individual governmental funds are reported as separate columns in the fund financial statements.

In the governmental fund financial statements, expenditures are reported by character: current, dobt service or capital outlay. Current expenditures are subclassified by function and are for items such as salaries, grants, supplies, and services. Debt service includes both interest and principal outlays related to bonds. Capital outlay includes expenditures for equipment, real property, or infrastructure. Other Financing Sources (Uses) – these additions to and reductions from resources in governmental fund financial statements normally result from transfers from/to other funds and financing provided by bond proceeds. Transfers are reported when incurred as "transfers in" by the receiving fund and as "transfers out" by the disbursing fund.

1-C Measurement Focus, Basis of Accounting, and Financial Statement Presentation

Meusurement Focus and Basis of Accounting - The government-wide financial statements are reported using the economic resources measurement focus and the accrual basis of accounting, as are the fiduciary fund financial statements, except for agency funds which do not have a measurement focus. Revenues are recorded when earned and expenses are recorded when liability is incurred, regardless of the timing of related cash flows. Property taxes are recognized as revenues in the year for which they are levied. Grants and similar items are recognized as revenue as soon as all eligibility requirements imposed by the provider have been met.

The accounting and reporting treatment applied to capital asserts associated with a fund are determined by the fund's measurement focus. General capital assets are assets of the Town as a whole. When purchased, such assets are recorded as expenditures in a governmental fund and capitalized as assets in the governmental activities column of the government-wide Statement of Net Position. When cost of general capital assets cannot be determined from available records, estimated historical cook is used.

Additions, improvements, and other capital outlay that significantly extend the useful life of an asset are capitalized. The costs of normal maintenance and repairs that do not add to the value of an asset or materially extend lives are not capitalized.

In the government-wide financial statements the cost of property sold or retired, together with the related accumulated depreciation, is removed and any resulting gain or loss is included in income.

Capital assets or the Town are depreciated or amortized using the straight-line method over the following estimated useful lives:

I CATS		20-50	20-50	3-20	20-100
	Capital Asset Classes:	Buildings and building improvements	Land improvements	Equipment and vehicles	Infrastructure

1-J Interfund Activities

Interfund activities are reported as follows:

Interfund Receivables and Payables — Activity between funds that are representative of lending/borrowing arrangements outstanding at the end of the fiscal year are referred to as "due to/from other funds" (i.e. the current portion of interfund loans). All other outstanding balances between funds are reported as "due to/from other funds." Interfund receivables and payables between funds are eliminated in the Statement of Net Position.

Interfund Transfers – Interfund transfers represent flows of assets without equivalent flows of assets in return and without a requirement for repayment. In governmental funds, transfers are reported as other financing uses in the funds making the transfers and other financing sources in the funds receiving the transfers. In the government-wide financial statements, all interfund transfers between individual governmental funds have been eliminated.

1-K Property Taxes

Property tax billings occur semi-annually and are based on the assessed inventory values as of April 1 of each year. Warrants for the year were issued on May 23, 2016 and November 11, 2016, and due on July 1, 2016 and December 16, 2016. Interest accrues at a rate of 12% on bills outstanding after the due date and 18% on tax liens outstanding.

In connection with the setting of the tax rate, Town officials with the approval of the Department of Revenue Administration, establish and raise through taxation an amount for tax abatement and refunds, known as overlay. This amount is reported as a reduction in tax revenue and is adjusted by management for any reserve for uncollectable at year end. The property taxes collected by the Town include taxes levied for the State of New Hampshire, Seabrook School District, Winnacunnet Cooperative School District, and Rockingham County, which are remitted to these entities as required by law.

The Town net assessed valuation as of April 1, 2016 utilized in the setting of the tax rate was as follows:

1,540,670,050	2,699,282,950
69	69
For the New Hampshire education tax	For all other taxes

26

TOWN OF SEABROOK, NEW HAMPSHIRE NOTES TO THE BASIC FINANCIAL STATEMENTS AS OF AND FOR THE FISCAL YEAR ENDED

DECEMBER 31, 2016

1-E Restricted Assets

Restricted assets occur when statutory limitation is placed on the use of the assets as they are earmarked for a specific purpose and are unavailable for general use.

1-F Investments

State statutes place certain limitations on the nature of deposits and investments available as follows:

New Hampshire law authorizes the Town to invest in the following type of obligations:

- Obligations of the United States governmen
- The public deposit investment pool established pursuant to RSA 383:22,
 - Savings bank deposits,
- Certificates of deposit and repurchase agreements of banks incorporated under the laws of the State of New Hampshire or in banks recognized by the State treasurer.

Any person who directly or indirectly receives any such funds or moneys for deposit or for investment in securities of any kind shall, prior to acceptance of such funds, make available at the time of such deposit or investment an option to have such funds secured by collateral having a value at least equal to the amount of such funds. Such collateral shall be segregated for the exclusive benefit of the Town. Only securities defined by the bank commissioner as provided by rules adopted pursuant to RSA 386:57 shall be eligible to be pleaged as collateral.

Investments are reported at fair value. The Town discloses the fair value of its investments in a hierarchy that prioritizes the inputs to valuation techniques used to measure fair value. The hierarchy is as follow:

Level 1 – Inputs that reflect quoted prices (unadjusted) in active markets for identical assets and liabilities that the Town has the ability to access at the measurement date. Most of the Town's directly held marketable equity securities would be examples of Level 1 investments.

Level 2 – Inputs other than quoted prices that are observable for the asset or liability, either directly or indirectly, including inputs in markets that are not considered to be active. Because they most often are priced on the basis of transactions involving similar but not identical securities or do not trade with sufficient frequency, certain directly held fixed income securities are eategorized in Level 2. All of the Town's holdings in U.S. government obligations and corporate bonds would be examples of Lavel 2 investments.

Level 3 — Unobservable inputs based on the best information available, using assumptions in determining the fair value of investments and derivative financial instruments.

In determining fair value, the Town utilizes valuation techniques that maximize the use of observable inputs and minimize the use of unobservable inputs to the extent possible.

G Receivables

Receivables recorded in the financial statements represent amounts due to the Town at December 31. They are aggregated into a single accounts receivable (net of allowance for uncollectibles) line for certain funds and aggregated columns. They consist primarily of taxes, billing for charges, and other user fees.

1-H Prepaid Items

Certain payments to vendors reflect costs applicable to future accounting periods and are recorded as prepaid items.

1-I Capital Assets

Capital assets are defined by the Town as assets with an initial individual cost of \$10,000 or more and an estimated life in excess of one year. Capital assets include property, plant, and equipment, infrastructure assets (e.g. roads, bridges, sidewalks, drainage, and similar items) and are reported in governmental activities.

1-Q Net Position/Fund Balances

Government.wide Statements - Equity is classified as net position and displayed in three components:

- Net investment in capital assets Consists of capital assets, net of accumulated depreciation, and reduced by the volvanding blances of any bonds, or other borrowings that are attributable to the acquisition, construction, or improvement of those assets. If there are significant unspent related debt proceeds at year-end, the portion of the debt attributable to the unspent proceeds are not included in the calculation of net investment in capital assets.
- Pestricted net position Consists of net position with constraints placed on use either by (1) external groups such as creditors, grantors, contributors, or laws or regulations of other governments; or (2) law through constitutional provisions or enabling legislation.
- c) Unrestricted net position All other net position that does not meet the definition of "restricted" or "net investment in

Fund Balance Classifications - GASB Statement No. 54, Fund Balance Reporting and Governmental Fund Type Definitions, provides more clearly defined fund balance categories to make sure the nature and extend of the constraints placed on a government's fund balances more transparent. The following classifications describe the relative strength of the spending

Nonspendable – This classification includes amounts that cannot be spent because they are either (a) not in spendable form (such as prepaid items, inventory or tax deeded property subject to resale); or (b) are legally or contractually required to be maintained intact.

Restricted – This classification includes amounts for which constraints have been placed on the use of the resources either (a) externally imposed by creditors (such as through a debt covenant), grantors, contributors, or laws or regulations of other governments; or (b) imposed by law through constitutional provisions or enabling legislation.

Committed – This classification includes amounts that can be used only for specific purposes pursuant to constraints imposed by Commal action of the legislative body (Town Meeting). These amounts cannot be used for any other purpose unless the legislative body vernoves or changes the specific due by taking the same type of action that was employed when the finds were initially committed. This classification also includes contractual obligations to the extent that existing resources have been specifically committed for use in satisfying those contractual requirements.

Assigned – This classification includes amounts that are constrained by the Town's intent to be used for a specific purpose but are neither restricted nor committed. This intent can be expressed by the Board of Selectmen through the budgetary process.

Unassigned – This classification includes the amounts that are available for any purpose. Positive amounts are reported only in the general fund. The unassigned classification also includes negative residual fund balance of any other governmental fund that cannot be eliminated by an offsetting of assigned fund balance amounts.

When multiple net position/fund balance classifications are available for use, it is the government's policy to utilize the most restricted balance strest components of unrestricted fund balance are used, committed fund balance is depleted first followed by assigned fund balance. Unassigned fund balance is applied last.

The Town's fund balance policy indicates that the Town will strive to maintain a level of fund balance between 5% and 17% of the total annual budget plus school and county appropriations. This level of fund balance is also in accordance with the recommendation of the NH Department of Revenue Administration and generally accepting accounting practices as recommended by the Government Finance Officers Association.

28

TOWN OF SEABROOK, NEW HAMPSHIRE NOTES TO THE BASIC FINANCIAL STATEMENTS AS OF AND FOR THE FISCAL YEAR ENDED DECEMBER 31, 2016

The tax rates and amounts assessed for the year ended December 31, 2016 were as follows:

Dor \$1 000

	15131,000	rioperty
	of Assessed	Taxes
	Valuation	Assessed
Municipal portion	\$6.06	\$ 16,351,179
School portion:		
State of New Hampshire	\$2.31	3,559,778
Local	\$5.40	14,577,887
County portion	\$1.02	2,757,156
Total		\$ 37,246,000

I-L Accounts Payable

Accounts payable represent the gross amount of expenditures or expenses incurred as a result of normal operations, but for which no actual payment has yet been issued to vendors/providers as of December 31, 2016.

I-M Deferred Outflows/Inflows of Resources

Deferred outflows of resources, a separate financial statement element, represents a consumption of net position or fund balance that applies to a future period(s) and thus will not be recognized as an outflow of resources (expenses/expenditure) until then.

Deferred inflows of resources, a separate financial statement element, represents an acquisition of net position or fund balance that applies to a future period(s) and so will not be recognized as an inflow of resources (revenue) until that time.

I-N Long-term Obligations

In the government-wide financial statements, long-term debt and other long-term obligations are reported as liabilities in the governmental activities Statement of Net Position. Bond premiums are deferred and amortized over the life of the bonds using the straight-line method. Bonds payable are reported net of the applicable bond premium.

In the fund financial statements, governmental fund types recognize bond premiums, as well as bond issuance costs, during the current period. The face amount of debt issued is reported as other financing sources. Premiums received on debt issuances are reported as other financing sources, issuance costs, whether or not withheld from the actual debt proceeds received, are reported as expenditures.

1-0 Compensated Absences

The Town's policy allows certain employees to earn varying amounts of vacation and sick pay based on the employee's length of employment. Upon separation from service, employees are paid in full for any accrued leave earned as set forth by personnel policy. The liability for such leave is reported as incurred in the government-wide financial statements. A liability for those amounts is recorded in the governmental funds only if the liability has matured as a result of employee resignations or retirements.

1-P Defined Benefit Pension Plan

GASB Statement No. 68, Accounting and Financial Reporting for Pensions – an amendment of GASB Statement No. 27 and as amended by GASB Statement No. 71, Pension Transition for Contributions Made Subsequent to the Measurement Date and GASB Statement No. 82 Pension Issues – an amendment of CASB Statement No. 67, No. 68 and No.73 requires participating employers to recognize their proportionate share of collective net pension liability, deferred outflows of resources, deferred inflows of resources, and pension expense, and schedules have been prepared to provide employers with their calculated proportionate share of these amounts. The collective amounts have been allocated based on employer contributions during the respective fiscal years. Contributions from employers are recognized when legally due, based on statutory requirements.

The schedules are prepared by New Hampshire Retirement System, and are audited by the plan's independent auditors.

The following reconciles the general fund budgetary basis to the GAAP basis:

	10 725 003	70,777		176 138	00100	1 703 897	16.113	(75 000)	\$ 21,547,140		20 789 940			147.810	(101367)	(333,100)	176.138	* * * * * * * * * * * * * * * * * * * *	3 722 924	(1 710 131)	(1,10,101)
Revenues and other financing sources:	Per Exhibit D (budgetary basis)	Adjustment:	Basis difference:	Inception of capital leases	GASB Statement No. 54:	To record income of the blended funds	Change in deferred tax revenue relating to 60-day revenue recognition	Change in allowance for uncollectible property taxes	Per Exhibit C-3 (GAAP basis)	Expenditures and other financing uses:	Per Exhibit D (budgetary basis)	Adjustment:	Basis differences:	Encumbrances, beginning	Encumbrances, ending	International International	modphon of capital reases	GASB Statement No. 54:	To record expenditures of the blended funds during the year	To eliminate transfers between general and blended funds	Per Exhibit C-3 (GAAP basis)

2-C Deficit Fund Balance

The water treatment plant capital project fund reported a deflicit fund balance at December 31, 2016 of \$35,445. This deficit represents the over expenditure of project funds. The \$104,230 in restricted fund balance is accumulated interest earned on the bond proceeds during the project. The deficit will be funded in subsequent years through a transfer from the general fund.

DETAILED NOTES ON ALL FUNDS

NOTE 3 - CASH AND CASH EQUIVALENTS

At December 31, 2016, the reported amount of the Town's deposits was \$20,954,795 and the bank balance was \$21,637,384. Of the bank balance \$21,594,212 was covered by federal depository insurance or by collateral held by the Town's agent in the Town's name, and \$37,448 was uninsured and uncollateralized.

Cash and cash equivalents reconciliation:

\$ 19.894.725		\$ 20,954,795
Cash per Statement of Net Position (Exhibit A)	Cash per Statement of Net Position - Fiduciary Fund (Exhibit E-1)	Total cash and cash equivalents

Custodial Credit Risk – The Town's repurchase agreements are all with banking institutions; therefore, are subject to custodial credit risk is the risk that in the event of bank failure, the Town's deposits may not be recovered.

Interest Rate Risk - The term repurchase agreements are also subject to interest rate risk. Interest rate risk is the risk that changes in interest rates will adversely affect the value of the Town's investments.

30

TOWN OF SEABROOK, NEW HAMPSHIRE NOTES TO THE BASIC FINANCIAL STATEMENTS AS OF AND FOR THE FISCAL YEAR ENDED DECEMBER 31, 2016

I-R Use of Estimates

The financial statements and related disclosures are prepared in conformity with accounting principles generally accepted in the United States. Management is required to make estimates and assumptions that affect the reported amounts of assets, deforted outflows of resources, liabilities, and deferred inflows of resources, the disclosure of contingent assets and liabilities at the date of the financial statements, and revenues and expenses during the period reported. These estimates include assessing the collectability of accounts receivable, and the useful lives and impairment of tangible and intangible assets, among others. Estimates and assumptions are reviewed periodically and the effects of revisions are reflected in the financial statements in the period they are determined to be necessary. Actual results could differ from estimates.

NOTE 2 - STEWARDSHIP, COMPLIANCE, AND ACCOUNTABILITY

2-A Budgetary Information

General governmental revenues and expenditures accounted for in budgetary funds are controlled by a formal integrated budgetary accounting system in accordance with various legal requirements which govern the Town's operations. At its amual meeting, the Town adopts a budget for the current year for the general fund as well as the blended water and sewer funds. Except as reconciled below, the budget was adopted on a basis consistent with US generally accepted accounting principles.

Management may transfer appropriations between operating categories as deemed necessary, but expenditures may not legally exceed budgeted appropriations in total. All annual appropriations lapse at year-end unless encumbered.

Encumbrance accounting, under which purchase orders, contracts, and continuing appropriations (certain projects and specific items not fully expended at year-end) are recognized, is employed in the governmental finds. Encumbrances are not the equivalent of expenditures, and are therefore, reported as part of the assigned fund balance at year-end, and are carried forward to supplement appropriations of the subsequent year.

State statutes require balanced budgets, but provide for the use of beginning unassigned fund balance to achieve that end. For the fiscal year 2016, \$2,575,000 of the beginning general fund unassigned fund balance was applied for this purpose.

The total budget for the year ended December 31, 2016 as reported is reduced by \$907,000 from the total amounts voted. This reduction was done to account for the fact that the Town did not expend any funds for specific warrant articles related to water source development. These funds were approved to come from the capital reserve funds and thus the budget will be increased when expenditures and reimbursements are actually made.

2-B Budgetary Reconciliation to GAAP Basis

The Town employs certain accounting principles for budgetary reporting purposes that differ from a GAAP basis. The Statement of Revenues, Expenditures, and Changes in Fund Balancé - Budgetary Basis presents the actual results to provide a comparison with the budget. The major difference between the budgetary basis and GAAP basis is as follows:

Encumbrances outstanding at year-end do not represent GAAP expenditures or liabilities, but represent budgetary accounting controls. Governmental fund budgets are maintained on the modified accrual basis of accounting except that budgetary basis expenditures include purchase orders and commitments (encumbrances) for goods or services not received at year-end. Encumbrances are recorded to reserve a portion of fund balance in the governmental fund types for commitments for which no liability exists.

The fair value hierarchy gives the highest priority to Level 1 inputs and the lowest priority to Level 3 inputs. In certain instances, where the determination of the fair value measurement, is based on inputs from different levels of the fair value hierarchy based on the lowest level of input that is significant to the fair value measurement, in vestments are reported at fair value. That investment is held directly by the Town and an active market with quoted prices exists, such as for domestic equity securities, the market price of an identical security is used to report fair value and is deassified in Level 1. Corporate fixed income securities and certain governmental securities utilize pricing that may involve estimation using similar securities or trade dates and are classified in Level 2. Fair values for shares in registered mutual funds and exchange-traded funds are based on published slare prices and classified in Level 2. Fair values for shares in registered mutual funds and exchange-traded funds are based on published slare prices and classified in Level 2. Fair values for shares in registered mutual funds and exchange-traded funds are based on published slare prices and classified in Level 2.

Investments in Certain External Investment Pools – In accordance with GASB Statement No. 79, Town held investments with the New Hampshire Public Deposit Investment Pool (NHPDIP) are categorized as Level 2. The NHPDIP measures all of its investments at amortized cost. There are no redemption restrictions and shares may be redeemed by the Town in accordance with the NHPDIP's Information Statement.

Investment reconciliation:

\$ 1,893,13	1,237,5	\$ 3,130,6
Investments per Statement of Net Position (Exhibit A)	Investments per Statement of Net Position - Fiduciary Funds (Exhibit E-1)	Total investments

51

NOTE 6 - TAXES RECEIVABLE

Taxes receivable represent the amount of current and prior year taxes which have not been collected as of December 31, 2016. The amount has been reduced by an allowance for an estimated uncollectible amount of \$15,000. Taxes receivable by year are as follows:

	oda are	The police of the
	Exhibit A	Exhibit C-1
Property:		
Levy of 2016	\$ 1,001,393	\$ 1,001,393
Unredeemed (under tax lien):		
Levy of 2015	201,580	201,580
Levy of 2014	94,325	94,325
Levies of 2013 and prior	32,404	32,404
Less: allowance for estimated uncollectible taxes	(15,000) *	1
Net taxes receivable	\$ 1,314,702	\$ 1,329,702

*The allowance for uncollectible property taxes is not recognized under the modified accrual basis of accounting (Exhibit C-1 and C-3) due to the 60-day rule as explained in Note 1-C. However, the allowance is recognized under the full accrual basis of accounting (Exhibits A and B).

NOTE 7 - OTHER RECEIVABLES

Receivables at December 31, 2016, consisted of accounts (billings for police details, water, sewer, ambulance, and other user relarges) and intergovernmental amounts arising from grants. Receivables are recorded on the Town's financial statements to the extent that the amounts are determined to be material and substantiated not only by supporting documentation, but also by a reasonable, systematic method of determining their existence, completeness, valuation, and collectability.

Receivables as of December 31, 2016 for the Town's individual major fund and nonmajor funds in the aggregate including applicable allowances for uncollectible accounts are as follows:

Funds Total				\$ 416,696 \$ 803,552	
Fund				\$ 386,856	32
	Receivables:	Accounts	Less: allowance for uncollectibles	Net total receivables	

TOWN OF SEABROOK, NEW HAMPSHIRE NOTES TO THE BASIC FINANCIAL STATEMENTS AS OF AND FOR THE FISCAL YEAR ENDED

DECEMBER 31, 2016

NOTE 4 - RESTRICTED ASSETS

The following cash and/or investments are classified as restricted because of the statutory limitation placed on their use as they are earmarked for a specific purpose:

	69									-	49
Cash and cash equivalents: General fund:	Library	Capital reserve funds	Water	Sewer	Economic development	Road Improvements	Total restricted cash and cash equivalents	Investments:	General fund:	Capital reserve funds	Total restricted assets

729,534 15,995 745 85,826 16,112

1,195,819

3,917,799

NOTE 5 - INVESTMENTS

Note 1-F describes statutory requirements covering the investment of the Town funds. The Town holds investments that are measured at fair value on a recurring basis. Because investing is not a core part of the Town's mission, the Town determines that the disclosures related to these investments only need to be disaggregated by major type. The Town categorizes its fair value measurements within the fair value hierarchy established by generally accepted accounting principles. The Town has the following recurring fair value measurements as of December 31, 2016.

		Fair Value		\$ 3,125,720		4,968	\$ 3,130,688
Valuation	Measurement	Method		Level 1		Level 2	
			Investments type:	Mutual Funds	Now Hampshire Public Deposit	Investment Pool	Total fair value

Fair Value Measurements of Investments – In accordance with GASB Statement No. 72 Fair Value Measurement and Application, except for investments measured using net asset value (NAV) as a practical expedient to estimate fair value, the Town categorizes the fair value measurements of its investments which the fair value hierarchy established by US GAPP. The fair value hierarchy categorizes the inputs to valuation rechniques used for fair value measurement into three levels as follows:

Level 1 inputs reflect quoted prices (unadjusted) in active markets for identical assets or liabilities that the Town has the ability to access at the measurement date. Most of the Town's directly held marketable equity securities would be examples of Level 1 investments.

Level 2 inputs are other than quoted prices that are observable for the assets or liabilities, either directly or indirectly, including inputs in markets that are not considered to be active. Because they most often are priced on the basis of transactions involving similar but not identical securities or do not trade with sufficient frequency, certain directly held fixed income securities are categorized in Level 2.

Level 3 inputs are significant unobservable inputs. The Town held no Level 3 investments as of December 31, 2016.

Interfund Transfers - The composition of interfund transfers for the year ended December 31, 2016 is as follows:

			Trans	isfers In:		
	General	i.	Non	major		
	Fund		Ĭ.	Fund		Total
ransfers out:						
General fund	√ 9		69	51	69	51
Nonmajor funds	60,34	6		•		60,349
Total	\$ 60,349	6	s	51	69	\$ 60,400

During the year, transfers are used to (1) move revenues from the fund with collection authority to the fund responsible for expenditure and (2) move general fund resources to provide an annual subsidy.

NOTE 10 - INTERGOVERNMENTAL PAYABLES

Amounts due to other governments of \$8,128,277 at December 31, 2016 consist of the following:

NOTE 11 - DEFERRED OUTFLOWS/INFLOWS OF RESOURCES

Deferred outflows and inflows of resources of \$4,852,125 and \$566,127 respectively in the government wide activities at December 31, 2016 consist of deferred amounts related to pensions, see Note 14 for further information.

Deferred inflows of resources reported in the governmental funds as unavailable revenue are as follows:

		Total	\$ 433,083	21,563	265	\$ 454,911
Nonmajor	Governmental	Funds		•	265	265
ž	Gov		49			69
	General	Fund	\$ 433,083	21,563		\$ 454,646
			Deferred property taxes not collected within 60 days of fiscal year-end	Deferred property taxes collected in advance	Local grant revenue collected in advance of eligible expenditures being made	Total deferred inflows of resources

NOTE 12 - CAPITAL LEASE OBLIGATIONS

The Town his entered into certain capital lease agreements under which the related equipment will become the property of the Town when hill the terms of the lease agreements are met.

Standard	Jo	of Remaining
Interest	Pay	Payments as of
Rate	Decer	December 31, 2016
3.71%	69	102,971
2.04%		881,066
2.35%		176,138
	69	1,160,175
	Standard Interest Rate. 3.71% 2.04% 2.35%	3. 8

34

TOWN OF SEABROOK, NEW HAMPSHIRE NOTES TO THE BASIC FINANCIAL STATEMENTS AS OF AND FOR THE FISCAL YEAR ENDED DECEMBER 31, 2016

NOTE 8 - CAPITAL ASSETS

Capital asset activity for the year ended December 31, 2016 is as follows:

	Balance,			Balance,
	beginning	Additions	Deletions	ending
At cost:				
Not being depreciated:				
Land	\$ 3,811,948	69	69	\$ 3,811,948
Construction in progress	35,801	•	•	35.801
Total capital assets not being depreciated	3,847,749			3.847.749
Being depreciated:				
Land improvements	1,056,573	•	,	1,056,573
Buildings and building improvements	38,941,414	648,458	1	39,589,872
Equipment and vehicles	8,858,540	472,705	(94,990)	9,236,255
Infrastructure	72,956,759	303,127		73,259,886
Total capital assets being depreciated	121,813,286	1,424,290	(94,990)	123,142,586
Total all capital assets	125,661,035	1,424,290	(94,990)	126,990,335
Less accumulated depreciation:				
Land improvements	(676,218)	(28,025)	,	(704,243)
Buildings and building improvements	(16,551,541)	(949,646)	8	(17,501,187)
Equipment and vehicles	(5,411,024)	(651,627)	94,990	(5,967,661)
Infrastructure	(37,664,709)	(1,563,235)	•	(39,227,944)
Total accumulated depreciation	(60,303,492)	(3,192,533)	94,990	(63,401,035)
Net book value, capital assets being depreciated	61,509,794	(1,768,243)	9	59,741,551
Net book value, all governmental activities capital assets	\$ 65,357,543	\$ (1,768,243)	69	\$ 63.589.300

Depreciation expense was charged to functions of the Town based on their usage of the related assets. The amounts allocated to each function are as follows:

55,674	386,596	399,961	1,346,791	867,885	129,959	2,667	3,192,533
\$							50
General government	Public safety	Highways and streets	Sanitation	Water distribution and treatment	Culture and recreation	Conservation	Total depreciation expense

NOTE 9 - INTERFUND BALANCES AND TRANSFERS

Interfund Balances - The composition of interfund balances as of December 31, 2016 is as follows:

Amount	\$ 23,090
Payable Fund	Nonmajor
Receivable Fund	General

The outstanding balances among funds result mainly from the time lag between the dates that (1) interfund goods and services are provided or reimbursable expenditures occur, (2) transactions are recorded in the accounting system, and (3) payments between funds are made.

The annual requirements to amortize all general obligation bonds outstanding as of December 31, 2016, including interest payments, are as follows:

	Total	613,274	608,374	600,921	510,508	511,804	2,594,876	2,615,963	1,542,162	320,050	\$ 9,917,932
		1									64
	Interest	245,376	227,242	211,463	197,629	190,406	801,465	498,161	152,162	10,050	\$ 2,533,954
		69									is.
	rincipal	367,898	381,132	389,458	312,879	321,398	1,793,411	2,117,802	1,390,000	310,000	7,383,978
		64									69
Fiscal Year Ending	December 31,	2017	2018	2019	2020	2021	2022-2026	2027-2031	2032-2036	2037	Totals

4II debt is general obligation debt of the Town, which is backed by its full faith and credit, and will be repaid from general

NOTE 14 - DEFINED BENEFIT PENSION PLAN

Plan Description: The New Hampshire Retirement System (NHRS or the System) is a public employee retirement system that administers one cost-sharing multiple-employer defined benefit pension plan (Pension plan), a component unit of the State of New Hampshire, as defined in Governmental Accounting Standards Board (GASB) Statement No. 67, Financial Reporting for Pension Plans — an amendment of GASB Statement No. 25. The Pension Plan was established in 1967 by RSA 100-Az 2 and is qualified as a tax-exempt organization under Sections 401(a) and 501(a) of the Internal Revenue Code. The Pension Plan is a contributory, defined benefit plan providing service, disability, death and wested retirement benefits to members and their beneficiaries. Substantially all full-time state employees; public school teachers and administrators, permanent finefigiters and permanent police officers with in the State are eligible and required to participate in the Pension Plan. The System issues a publicly available financial report that may be obtained by writing the New Hampshire Retirement System, 54 Regional Drive, Concord, NH 03301.

Benefits Provided: The Pension Plan is divided into two membership groups. State and local employees and teachers belong to Group I. Police and firefighters belong to Group II. All assets are held in a single trust and available to pay retirement benefits to all members.

Group I members at age 60 or 65 (for members who commence service after July 1, 2011) quality for a normal service retirement allowance based on years of creditable service and average final salary for the highest of either three or five years, depending on when their service commenced. The yearly pension amount is 1/60 or 1.667% of average final compensation (AFC) multiplied by years of creditable service. At age 65, the yearly pension amount is recalculated at 1/66 or 1.515% of AFC multiplied by years of creditable service.

Group II members who are age 60, or members who are at least age 45 with at least 20 years of creditable service, can receive a retirement allowance at a rate of 2.5% of AFC for each year of receitable service, not to exceed 40 years. Members commencing service on or after July 1, 2011 or members who have nonvested sitatus as of January 1, 2012 can receive a retirement allowance at age 52.5 with 25 years of service or age 60. The benefit shall be equal to 2% of AFC times creditable service up to 42.5 years. However, at member who commenced service on or after July 1, 2011 shall not receive a retirement allowance until attaining the age of 52.5, but may receive a retirement allowance until attaining the age of 52.5, but may receive a retirement allowance after age of 10 member has at least 25 years of reditable service where the allowance shall be reduced, for each month by which the member attains 52.5, years of age by ½ or age 60.

Members of both groups may qualify for vested deferred allowances, disability allowances and death benefit allowances, subject to meeting various eligibility requirements. Benefits are based on AFC or earnable compensation and/or service.

36

TOWN OF SEABROOK, NEW HAMPSHIRE NOTES TO THE BASIC FINANCIAL STATEMENTS AS OF AND FOR THE FISCAL YEAR ENDED DECEMBER 31, 2016

Leased equipment under capital leases, included in capital assets, is as follows:

The annual requirements to amortize the capital leases payable as of December 31, 2016, including interest payments, are as follows:

FISCAL X ear Enging	Governmental	tal
December 31,	Activities	
2017	\$ 531	531,860
2018	300	300,726
2019	300	300,726
2020	69	065'69
2021	22	2,942
Total requirements	1,225	,225,844
Less: interest	99	699,59
Present value of remaining payments	\$ 1,160	,160,175

Amortization of lease equipment under capital assets is included with depreciation expense.

NOTE 13 – LONG-TERM LIABILITIES

Changes in the Town's long-term liabilities consisted of the following for the year ended December 31, 2016:

	Balance			Balance	
	January 1,			December 31,	Due Within
	2016	Additions	Reductions	2016	One Year
Bonds payable:					
General obligation bonds	\$ 7,738,733	· ←	\$ (354,755)	\$ 7,383,978	\$ 367,898
Premium	24,650		(1,450)	23,200	1,450
Total bonds payable	7,763,383	1	(356,205)	7,407,178	369,348
Capital leases	1,002,475	176,138	(18,438)	1,160,175	494,176
Compensated absences	925,894		, (582)	925,312	175,661
Pension related liability	10,666,965	5,307,217		15,974,182	
Net other postemployment benefits	941,131	117,277		1,058,408	,
Total long-term liabilities	\$ 21,299,848	\$ 5,600,632	\$ (375,225)	\$ 26,525,255	\$ 1,039,185

Long-term bonds are comprised of the following:

		Original	Issue Date	Maturity	Interest Rate %	December 31, Current 2016 Portion	Current
General obligation bonds payable:							
Water treatment facility	59	5,997,345	2008	2037	4.00-5.25%	\$ 4,535.000	\$ 205,000
Drinking water state revolving loan	69	5,000,000	2011	2031	2.86%	2,078.978	112,898
Water treatment facility	69	971,000	2012	2032	2.75-4.00%	770.000	50,000
						7,383.978	367,898
Bond premium						23.200	1,450
Total						\$ 7.407,178	\$ 369.348

NOTES TO THE BASIC FINANCIAL STATEMENTS AS OF AND FOR THE FISCAL YEAR ENDED TOWN OF SEABROOK, NEW HAMPSHIRE **DECEMBER 31, 2016**

The actuarial assumptions used in the June 30, 2015 valuation were based on the results of the most recent actuarial experience study, which was for the period July 1, 2010 – June 30, 2015.

Long-term Rates of Return: The long-term expected rate of return on pension plan investment was selected from a best estimate range determined using the building block approach. Under this method, an expected future real return range is calculated separately for each asset class. These ranges are combined to produce the long-term expected rate of return by weighting the expected future real rate of return net of investment expenses by the target asset allocation percentage and by adding expected inflation. Following is a table presenting target allocations and long-term rates of return for 2016:

Weighted average long-ferm	expected real rate of return	2016	4.25%	4.50%		4.75%	6.25%		(0.64%)	(0.25%)	(1.71%)	1.08%		6.25%	4.75%	3.68%		3.25%	
	Target	Allocation	22.50%	7:50%	30.00%	13.00%	7:00%	20.00%	2.00%	2.00%	11.00%	7.00%	25.00%	5.00%	\$.00%	8.00%	15.00%	10.00%	100.00%
		Asset Class	Large Cap Equities	Small/Mid Cap Equities	Total domestic equity	Int'l Equities (unhedged)	Emerging Int'l Equities	Total international equity	Core Bonds	Short Duration	Global Multi-Sector Fixed Income	Absolute Return Fixed Income	Total fixed income	Private equity	Private debt	Opportunistic	Total alternative investments	Real estate	Total

on the expected payroll of current members only. Employer contributions are determined based on the Pension Plan's actuarial funding policy as required by RSA 100-A:16. Based on those assumptions, the Pension Plan's fiduciary net position was projected to be available to make all projected future benefit payments to current plan members. Therefore, the long-term used to determine the discount rate assumed that plan member contributions will be made at the current contribution rate and that employer contributions will be made at rates equal to the difference between actuarially determined contribution rates and the expected rate of return on Pension Plan investment was applied to all periods of projected benefit payments to determine the Discount Rate: The discount rate used to measure the collective total pension liability was 7.25%. The projection of cash flows member rate. For purposes of the projection, member contributions and employer service cost contributions are projected based collective total pension liability. Sensitivity of the Town's Proportionate Share of the Net Pension Liability to Changes in the Discount Rate: The following table presents the Town's proportionate share of the net pension liability calculated using the discount rate of 7.25% as well as what the Town's proportionate share of the net pension liability would be if it were calculated using a discount rate that is 1-percentage point lower (6.25%) or 1-percentage point higher (8.25%) than the current rate:

	1% Increase	8.25%	\$ 12.199.390
Current Single	Rate Assumption	7.25%	\$ 15,974,182
	1% Decrease	6.25%	\$ 20,525,736
Actuarial	Valuation	Date	June 30, 2016

38

NOTES TO THE BASIC FINANCIAL STATEMENTS AS OF AND FOR THE FISCAL YEAR ENDED TOWN OF SEABROOK, NEW HAMPSHIRE **DECEMBER 31, 2016**

established and may be amended by the State legislature while employer contribution rates are set by the System trustees based on an actuarial valuation. All employees are required to contribute 7% of earnable compensation. For fiscal year 2016, the Town contributed 26.38% for police, 29.16% for fire fighters, and 11.17% for all other employees. The contribution requirements for the fiscal years 2014, 2015, and 2016 were \$1,333,206, \$1,167,187, and \$1,232,252, respectively, which were Contributions: The System is financed by contributions from both the employees and the Town. Member contribution rates are paid in full in each year Pension Liabilities, Pension Expense, and Deferred Outflows of Resources and Deferred Inflows of Resources Related to Pensions - At December 31, 2016 the Town reported a liability of \$15,974,182 for its proportionate share of the net pension liability. The net pension liability used to calculate the net based on a projection of the Town's long-term share of contributions to the pension plan relative to the projected contributions of all participating towns and school districts, actuarially determined. At June 30, 2016, the Town's proportion was 0.30040237% which was an increase of 0.03113840% from its proportion measured as of June 30, 2015. pension liability was determined by an actuarial valuation as of that date. The Town's proportion of the net pension liability was

For the year ended December 31, 2016, the Town recognized pension expense of \$2,026,849. At December 31, 2016 the Town reported deferred outflows of resources and deferred inflows of resources.

Deferred Deferred	Outflows of Inflows of	Resources Resources	\$ 1,344,315 \$ 364,413	1,965,914		44,392 201,714	999,427		\$ 4,852,125 \$ 566,127	
			Changes in proportion	Changes in assumptions	Net difference between projected and actual investment	carnings on pension plan investments	Differences between expected and actual experience	Contributions subsequent to the measurement date	Total	

The \$498,077 reported as deferred outflows of resources related to pensions results from the Town contributions subsequent to the measurement date will be recognized as a reduction of the net pension liability in the year ended June 30, 2017. Other amounts reported as defeared outflows of resources and defeared inflows of resources related to pensions will be recognized in pension expense as follows:

	\$ 815,889	815,889	1,130,591	969,434	56,118		\$ 3,787,921
Fiscal Year Ending December 31,	2017	2018	2019	2020	2021	Thereafter	Totals

Actuarial Assumptions: The collective total pension liability was determined by a roll forward of the actuarial valuation as of June 30, 2015, using the following actuarial assumptions which, accordingly apply to 2016 measurements:

5.6% average, including inflation Salary increases:

Investment rate of return: 7.25% net of pension plan investment expense, including inflation

Mortality rates were based on the RP-2014 employee generational mortality tables for males and females, adjusted for mortality improvements using Scale MP-2015, based on last experience study.

Actuarial valuations of an ongoing plan involve estimates of the value of reported amounts and assumptions about the probability of events far into the future. Examples include assumptions about future employment, mortality, and the healthcare cost trend. Actuarially determined amounts are subject to continual revisions as actual results are compared with past expectations and new estimates are made about the future. The Schedule of Funding Progress for Other Postemployment Benefits Plan, presented as required supplementary information following the notes to the financial statements, is designed to present multiyear trend information about whether the actuarial value of the plan assets is increasing or decreasing over time relative to the actuarial accrued labilities for benefits.

Projections of benefits for financial reporting purposes are based on the substantive plan (the plan as understood by the employer and the plan members) and include the types of benefits provided at the time of each valuation and the historical pattern of sharing of benefit costs between the employer and plan members to that point. The projection of benefits for financial reporting purposes does not explicitly incorporate the potential effects of legal or contractual funding limitations on the pattern of cost sharing between the employer and plan members in the future. The actuarial methods and assumptions used include techniques that are designed to reduce the effect of short-term volatility in actuarial accured liabilities and the actuarial value of assets, consistent with the long-term perspective of the calculations.

In the January 1, 2016 actuarial valuation, the actuarial cost method was used. The actuarial assumptions included a 4.0% investment rate of return per annum. The projected annual healthcare cost trend is 9% initially, reduced by decrements to an ultimate rate of 5.0% for years 2018 and later. The UAAL is being amortized as a level dollar amount over an open basis. The remaining amortization period at December 31, 2016 was 30 years.

NOTE 16 - ENCUMBRANCES

The outstanding encumbrances are amounts needed to pay any commitments related to purchase orders and contracts that remain unperformed at December 31, 2016 and are as follows:

	\$ 41,200	237,286	12,500	16,445	8,669	19,000	\$ 335,100
Collegal Julia:	General government buildings	Fire	Highways and streets	Solid waste collection	Health	Culture and recreation	Total encumbrances

NOTE 17 - GOVERNMENTAL ACTIVITIES NET POSITION

Governmental activities net position reported on the government-wide Statement of Net Position at December 31, 2016 include the following:

Not book value all assistal accord	,000,000
ive cook value, all capital assets	\$ 65,289,500
Less:	
General obligation bonds payable	(7.383.97)
Unamortized bond premiums	(23.200
Capital leases payable	(1,160,17
Total net investment in capital assets.	55,021,94

7 30 3

40

TOWN OF SEABROOK, NEW HAMPSHIRE NOTES TO THE BASIC FINANCIAL STATEMENTS AS OF AND FOR THE FISCAL YEAR ENDED DECEMBER 31, 2016

Pension Plan Fiduciary Net Position: Detailed information about the pension plan's fiduciary net position is available in the separately issued New Hampshire Retirement System Cost-Sharing Multiple Employer Defined Benefit Pension Plan financial

NOTE 15 - OTHER POSTEMPLOYMENT BENEFITS (OPEB)

Plan Description and Annual OPEB Cost - The Town provides postemployment benefit options for health care to eligible retirees, terminated employees, and their dependents in accordance with the provisions of various employment contracts. The benefit levels, employee contributions, and employer contributions are governed by the City's contractual agreements.

The Governmental Accounting Standards Board (GASB) issued Statement No. 45, Accounting and Financial Reporting by Employers for Postemployment Benefits Other Than Pensions. GASB Statement No. 45 requires that the long-term cost of retirement health care and obligations for other postemployment benefits (OPEB) be determined on an actuarial basis and reported similar to pension plans. GASB Statement No. 45 does not mandate the pre-funding of postemployment benefit isibilities. However, any pre-funding of these benefits will help minimize or eliminate the postemployment benefit obligation that will be required to be reported on the financial statements.

The Town has only partially funded (on a pay-as-you-go basis) the annual required contribution (ARC), an actuarially determined rate in accordance with the parameters of GASB Statement No. 45. The ARC represents a level of funding that, if paid on an ongoing basis, is projected to cover normal cost each year and amoritize any unfunded actuarial liabilities over a period not to exceed 30 years. The following table presents the OPEB cost for the year, the amount contributed and changes in the OPEB plan for fiscal year 2016:

\$ 148,696	37,645	(21,025)	. 165,316	(48,039)	117,277	941,131	\$ 1,058,408
Annual required contribution	Interest on net OPEB obligation	Adjustment to annual required contribution	Annual OPEB cost (expense)	Contributions made	Increase in net OPEB obligation	Net OPEB obligation - beginning of year	Net OPEB Obligation - end of year

The City's annual OPEB cost, the percentage of annual OPEB cost contributed to the plan, and the net OPEB obligation for fiscal year 2016 and the seven preceding years were as follows:

		Net OPEB	Obligation	\$ 1,058,408	\$ 941,131	\$ 828,915	\$ 749,354	\$ 688,525	\$ 590,652	\$ 399,627	\$ 194,127
		Percentage	Contributed	14.14%	14.88%	28.49%				3.16%	0.00%
	Actual	Contributions	(pay-as-you-go)	\$ 21,025	\$ 21,025	\$ 31,199	\$ 27,834	\$ 24.592	\$ 17,206	\$ 8.126	· · · · · · · · · · · · · · · · · · ·
Annual	OPEB	Contribution	Cost	\$ 148,696	\$ 141,270	\$ 109,522	\$ 103,232	\$ 97,204	\$ 266,817	\$ 257,539	\$ 234,241
		Fiscal Year	Ended	December 31, 2016	December 31, 2015	December 31, 2014	December 31, 2013	December 31, 2012	December 31, 2011	December 31, 2010	December 31, 2009

As of January 1, 2016, the date of the most recent actuarial valuation, the actuarial accrued liability (AAL) for benefits was \$1,492,393, with no actuarial value of assets, resulting in an unfunded actuarial accrued liability (UAAL) of \$1,492,393. The covered payroll (annual payroll of active employees covered by the plan) was \$10,326,286 during fiscal year 2016, and the ratio of the UAAL to the covered payroll was 14,45%.

NOTE 19 – RISK MANAGEMENT

The Town is exposed to various risks of loss related to torts; theft of, damage to, or destruction of assets; errors or omissions; injuries to temployees; or natural disasters. During fiscal year 2016, the Town was a member of the New Hampshire Public Risk Management Exchange (Primex') Workers' Compensation and Property/Liability Programs. This entity is considered a public entity risk pools, currently operating as common risk management and insurance programs for member Towns and cities.

The New Hampshire Public Risk Management Exchange (Primex¹) Workers' Compensation and PropertyI.iability Programs are pooled risk management programs under RSAs 5-B and 281-A. Coverage was provided from January 1, 2016 to December 31, 2016 by Primex¹, which retained \$1,100,000 of each workers' compensation loss, \$500,000 of each liability loss, and \$200,000 of each property loss. The Board has decided to self-insure the aggregate exposure and has allocated funds based on actuarial analysis for that purpose. The estimated net contribution from the Town of Seabrook billed and paid for the year ended December 31, 2016 was \$443,014 for workers' compensation and \$206,296 for property/liability.

NOTE 20 - CONTINGENT LIABILITIES

There are various legal claims and suits pending against the Town which arose in the normal course of the governments activities. In the opinion of management, the ultimate disposition of these various claims and suits will not have a material effect on the financial position of the Town.

The Town participates in various federal grant programs, the principal of which are subject to program compliance audits pursuant to the Single Audit Act as amended. Accordingly, the government's compliance with applicable grant requirements will be established at a future date. The amount of expenditures which may be disallowed by the granting agencies cannot be determined at this time, although the government anticipates such amounts, if any, will be immaterial.

NOTE 21 – SUBSEQUENT EVENTS

Subsequent events are events or transactions that occur after the balance sheet date, but before the financial statements are issued. Recognized subsequent events are events or transactions that provided additional evidence about conditions that existed at the balance sheet date, including the estimates inherent in the process of preparing the financial statements. Nonrecognized subsequent events are events that provide evidence about conditions that did not exist at the balance sheet date, but arcse after the date. Management has evaluated subsequent events through December 12, 2017, the date the December 31, 2016 financial statements were available to be issued, and no events occurred that require recognition or disclosure.

42

TOWN OF SEABROOK, NEW HAMPSHIRE NOTES TO THE BASIC FINANCIAL STATEMENTS AS OF AND FOR THE FISCAL YEAR ENDED DECEMBER 31, 2016

Governmental activities net position continued.

	1,174,614	20,000	13,374	728,980	12,695	1,988	68,785	2,020,436	(153,653)	\$ 56,888,730
Restricted net position:	Road improvements	Donations	Drug forfeiture	Library	Perpetual care - nonexpendable	Perpetual care - expendable	Capital project	Total restricted net position	Unrestricted	Total net position

NOTE 18 - GOVERNMENTAL FUND BALANCES

Governmental fund balances reported on the fund financial statements at December 31, 2016 include the following:

		General Fund	Nonmajor Funds	Governmental Funds
Nonspendable:				
Prepaid items	€9	80,893	69	\$ 80,893
Tax deeded property		29,714	32	29,714
Permanent fund - principal balance		٠	12,695	12,695
Total nonspendable fund balance		110,607	12,695	123,302
Restricted:				
Road improvements		1,174,614		1,174,614
Donations		20,000	,	20,000
Drug forfeiture		13,374	10	13,374
Library		728,980	¥	728,980
Water		526	¥	526
Sewer ,		88,646	9	88,646
Permanent fund - income balance			1,988	1,988
D'Alessandro Trust			394,451	394,451
Water treatment - bond proceeds			104,230	104,230
Total restricted fund balance		2,026,140	500,669	2,526,809
Committed:				
Expendable trust		1,849,596	T	1,849,596
Nonlapsing appropriations		711,805		711,805
Economic development		16,112		16,112
Conservation commission		8	196,308	196,308
Transportation		8	32,622	32,622
Recreation		9	75,738	75,738
Police outside detail		1	230,356	230,356
Ambulance		•	1,021,449	1,021,449
Recycling			59,149	59,149
Total committed fund balance		2.577,513	1,615,622	4,193,135
Casigned.		8		
Encumorances		335,100	4	335,100
Unassigned (deficit)		8.090.923	(35,445)	8,055,478
Total governmental fund balances	6 4	13,140,283	\$ 2,093,541	\$ 15,233,824

EXHIBIT G
TOWN OF SEABROOK, NEW HAMPSHIRE
Schedule of the Town's Proportionne Stare of Net Pension Liabilio

					Town Proportionate	Plan Fiduciary Net Position
		Town's	Proportionate		Share of Net Pension	as a Percentage
Fiscal	Valuation	Proportion of Net	Share of Net	Covered	Liability as a Percentage	of the Total
Year End	Date	Pension Liability	Pension Liability	Payroll	of Covered Payroll	Pension Liability
December 31, 2016	June 30, 2016	0.30040237%	\$ 15,974,182	\$ 4,301,631	371.35%	58.30%
December 31, 2015	June 30, 2015	0.26926397%	\$ 10,666,965	\$ 3,833,602	278.25%	65.47%
December 31, 2014	June 30, 2014	0.28294286%	\$ 10,620,503	\$ 3,871,031	274.36%	66.32%
December 31, 2013	June 30, 2013	0.26767214%	\$ 11,520,032	\$ 4,033,905	285.58%	59.81%

EXHIBIT F
TOWN OF SEABROOK, NEW HAMPSHIRE
Schedule of Funding Progress for Other Postemployment Benefit Plan
For the Fiscal Year Ended December 31, 2016

UAAL as a Percentage	of Covered Pavroll	([b-a]/c)	14.45% 14.52% 15.70%
	Covered	(c)	\$ 10,326,286 \$ 9,543,872 \$ 6,850,924
	Funded Ratio	(a/b)	0.00%
Unfunded	AAL (UAAL)	(b-a)	\$ 1,492,393 \$ 1,385,742 \$ 1,075,706
Actuarial Accrued	Liability (AAL)	(b)	\$ 1,492,393 \$ 1,385,742 \$ 1,075,706
Actuarial	Value of Assets	(a)	
	Actuarial Valuation	Date	January 1, 2016 January 1, 2015 January 1, 2013
	Fiscal	Year End	December 31, 2016 December 31, 2015 December 31, 2014

The notes to the required supplementary information is an integral part of this schedule.

The notes to the required supplementary information is an integral part of this schedule.

NOTES TO THE REQUIRED SUPPLEMENTARY INFORMATION TOWN OF SEABROOK, NEW HAMPSHIRE

FOR THE FISCAL YEAR ENDED **DECEMBER 31, 2016**

Schedule of Funding Progress for Other Postemployment Benefits (OPEB)

As required by GASB Statement No. 45, Exhibit F represents the actuarial determined costs associated with the Town's other postemployment benefits for the fiscal year ended December 31, 2016.

Schedule of the Town's Proportionate Share of Net Pension Liability & Schedule of Town Contributions

As required by GASB Statement No. 68, and as amended by GASB Statement No. 71, Exhibits G and H represent the actuarial determined costs associated with the Town's pension plan at December 31, 2016.

23 Years beginning July 1, 2016 (30 years beginning July 1, 2009) Methods and Assumptions Used to Determine Contribution Rates for Fiscal Year 2016: 5-Year smooth market for funding purposes Level Percentage-of-Payroll, Closed Entry Age Normal Remaining Amortization Period Asset Valuation Method Actuarial Cost Method Amortization Method Price Inflation

2.5% per year

3.25% per year Salary Increases Wage Inflation

5.6% Average, including inflation 2.85% per year 7.25% per year Investment Rate of Return Municipal Bond Rate

RP-2014 Employee generational mortality tables for males and females, adjusted for mortality improvements using Scale MP-2015, based on the last experience study. Mortality '

Experience-based table of rates that are specific to the type of eligibility condition. Last updated for the 2015 valuation pursuant to an experience study of the period 2010-2015.

Other Information:

Notes

Contribution rates for Fiscal Year 2014 were determined based on the benefit changes adopted under House Bill No. 2 as amended by 011-2513-CofC.

TOWN OF SEABROOK, NEW HAMPSHIRE Schedule of Town Contributions

New Hampshire Retirement System Cost Sharing Multiple Employer Defined Benefit Plan For the Fiscal Year Ended December 31, 2016

Contributions as	a Percentage of	25.01%	23.56%	23.71%	16.50%
	Covered	\$ 4,301,631	\$ 3,833,602	\$ 3,871,031	\$ 4,033,905
Contribution	Deficiency (Excess)		69	69	•
	Actual	\$ 1,075,678	\$ 903,349	\$ 917,932	\$ 665,576
Contractually	Required	\$ 1,075,678	\$ 903,349	\$ 917,932	\$ 665,576
	Valuation Date	June 30, 2016	June 30, 2015	June 30, 2014	June 30, 2013
	Fiscal Year End	December 31, 2016	December 31, 2015	December 31, 2014	December 31, 2013

The notes to the required supplementary information is an integral part of this schedule.

46

Retirement Age

SCHEDULE 2
TOWN OF SEABROOK, NEW HAMPSHIRE
Major General Fund
Schedule of Appropriations, Expenditures, and Encumbrances (Non-GAAP Budgetary, Basis)
Por the Fiscal Year Ended December 31, 2016

Encuring						
Sear Appropriations Sear Appropriations Septendifures Year Appropriations Sear Appropriations Sear		Encumbered from Prior			Encumbered to Subsequent	Variance
Section Sect		Year	Appropriations	Expenditures	Year	(Negative)
\$ 763,480 \$ 776,628 \$ administration - 428,903 429,549 429,549 administration - 1,262,352 1,076,691 overnment buildings - 225,000 194,313 and zoning - 225,000 194,313 not otherwise allocated - 125,080 168,844 sneral government - 735,486 540,233 not otherwise allocated - 735,486 540,233 not otherwise allocated - 735,486 540,233 not streets - 155,467 3,408,203 not streets 1,556,372 8,401,37 8,605,37 gloways and streets 12,500 1,471,898 1,338,784 ntig 1,536,372 1,424,636 1,446,636 bution and treatment - 8,474 85,825 ation 1,536,372 1,446,636 1,446,636 bution 1,536,372 1,446,636 1,446,636 calin	urrent: General government					
and zoning - 1,205,903	Executive	1 69			6/9	\$ (13,148)
administration - 1,223,302 1,076,691 and zoning - 223,000 194,333 and zoning - 125,000 194,333 and zoning - 223,000 194,333 and zoning - 1,200 129,080 168,844 as sold 23 but of otherwise allocated - 1,200 3,408,203 but safety - 1,200 3,749,679 3,408,203 but safety - 1,200 3,749,679 3,408,203 but on and treatment - 1,540,000 1,471,898 1,338,784 ation - 1,564,372 1,424,636 but on and treatment - 1,510,393 1,652,767 ation - 1,510,393 1,653,767 ation - 1,642,866 1,533,322 1,643,787 ation - 3,408 1,338,784 ation - 1,642,866 1,533,322 1,642,866 ation - 1,642,866 1,533,322 1,642,866 ation - 3,408 1,333,347,753 1,642,866 ation - 3,408 1,333,347,753 1,642,866 ation - 3,408,733 1,642,733 1,6	Election and registration		428,903	429,549	,	(646)
and zoning - 225,000 194,333 software allocated - 129,080 168,844 software allocated - 129,080 168,844 software allocated - 135,486 540,235 who therwise allocated - 1,200 3,749,679 3,408,203 y: 6,150 4,418,178 4,339,910 software and streets - 18,200 1,471,898 1,338,784 antion and treatment - 1,540 1,471,898 1,338,784 antion and treatment - 1,540,000 194,010 button and treatment - 1,540,393 1,622,891 antion - 1,540,393 1,622,891 antion - 1,540,393 1,622,891 antion - 1,540,393 1,639,757 antion - 1,540,393 1,639,757 antion - 1,640,390 1,639,71 antion - 1,640,390 1,640,709 antion - 1,640,390 1,639,71 antion - 1,640,390 1,640,709 antion - 1,640,390 1,640,709 antion - 3,618 3,104 antion - 3,618 3,1	Financial administration	•	1,262,352	1,076,691	30	185,661
and soning overnment buildings 41,200 129,080 168,844 overnment buildings 41,200 129,080 168,844 126,150 125,466 14,39,10 15,467 14,412,17 14,412,17 14,412,17 14,412,17 14,412,17 14,413,17 14,413,17 14,413,18 1	Legal	•	225,000	194,333	94	30,667
1,200 12,080 168,844	Planning and zoning	•	99,328	126,116	æ .	(26,788)
rict otherwise allocated	General government buildings	41,200	129,080	168,844	41,200	(39,764)
Figure and recreation and recreation (1.556.00 (1.556.145) (1.506.157) (1.566.150) (1.566.	Cemeteries	1	88,050	•	1	(161,1)
9: 6,150	Insurance, not otherwise allocated Total general government	41,200	3,749,679	3,	41,200	341,476
hite safety 6,150 44.18,178 4339,910 - 3,822,984 3,306,157 2 - 3,822,984 3,306,157 2 - 3,822,984 1,306,157 2 - 15,6426 142,412 42,412 - 15,6426 143,823 ghways and streets 12,500 1,471,898 1,138,784 attion and treatment - 1,56,372 1,424,636 buttion and treatment - 1,510,393 1,652,767 attion - 1,510,393 1,652,767 attion - 1,510,393 1,652,767 attion - 1,510,393 1,652,767 attion - 1,510,393 1,622,502 attion - 1,536,993 1,632,767 attion - 1,00,182 1,00,256 attion - 1,00,182 1,04,709 attion - 3,104 attion - 3,	Public safety:					
1822,984 3,960,157 2	Police	6,150	4,418,178	4,339,910	ſ	84,418
15,467 142,412	Fire		3,822,984	3,960,157	237,286	(374,459)
y management - 156,426 163,022 and streets: 12,500 1,471,898 1,338,784 and streets: 12,500 1,471,898 1,338,784 and streets: 12,500 1,471,898 1,338,784 and streets: 12,500 1,556,372 1,424,636 and streets: 12,500 1,556,372 1,424,636 and streets: 12,500 1,536,372 1,622,891 and streets: 12,500 1,510,393 1,622,891 and streets: 12,500 1,510,393 1,622,891 and streets: 12,500 1,500,393 1,622,891 and streets: 12,500 1,500,390 1,500,391 and streets: 12,500 1,500 and streets: 12,500 1,500 and	Building inspection	,	152,467	142,412	1	10,055
A single salety 6,150 8,350,035 8,605,531 2 and streets: 12,500 1,471,898 1,338,784 fining 84,474 85,825 ghways and streets 12,500 1,471,898 1,338,784 aution and treatment - 8,600 36,876 for collection - 1,510,393 1,622,807 aution	Emergency management		156,426	163,052		(6,626)
Indistrects: In	Total public safety	6,150	8,550,055	8,605,531	237,286	(286,612)
tring	Highways and streets: Administration	12,500	1,471,898	1,338,784	12,500	133,114
physys and streets 12,500 1,556,372 1,424,636 194,010 2 1,600 2,600 36,876 2 1,622,891 2,600 36,876 2 1,510,393 1,622,891 2,622,891 2,622,672 2,622 2 1,41,681 129,025 2 2,222,512 2 12,149 2 2,222,512 2 12,149 2 2,222,512 2 1,20,025 2 2,222 2 1,20,149 2 2,222,512 2 1,20,025 2 2,202 2 2,	Street lighting	1	84,474	85,852		(1,378)
ation and treatment	Total highways and streets	12,500	1,556,372	1,424,636	12,500	131,736
te collection - 1,56,600 36,876 te collection - 1,510,393 1,622,891 ration 8,669 80,831 83,124 rot symmetrs - 1,00,182 104,709 symmetrs - 260,720 222,512 212,149 recreation: 79,300 946,410 936,149 recreation: 79,300 622,576 584,968 purposes - 360,902 1,553,322	Water distribution and treatment		83,000	194,010		(111,010)
te collection - 1,26,60 36,876 te collection - 1,210,393 1,622,876 Initiation 8,669 80,831 83,124 out a second sec	Sanitation:					
recollection	Administration	•	26,600	-		(10,276)
ation 8,669 80,831 83,124 oil 8,669 141,681 129,025 ayments - 100,182 104,709 ayments - 260,720 202,262 edfare - 360,902 306,971 recreation: 79,300 946,410 936,149 outproses - 360,902 1,553,322 outproses - 3,618 3,104 on - 3,618 3,104	Total sanitation		1,536,993	1,659,767	16,445	(139,219)
recreation: 79,300 10,182 110,183 1	Health: Administration	699 8	80.831	83.124	6998	(2.293)
recreation: 79,300 946,410 936,149 recreation: 79,300 946,410 936,149 recreation: 79,300 946,410 936,149 recreation: 79,300 946,410 936,149 recreation: 79,300 1,642,866 1,533,322 nn 3,104 nn 3,618 3,104 nn 3,618 3,104 now,etern debt 336,733 336,733 now,etern debt 336,733 337,233 no	Pest control	1000	141 681	129 025	10000	12,656
ration 100,182 104,709 - 100,182 104,709 - 200,720 202,262 - 200,720 202,262 - 200,720 306,971 - 200,902 306,971 - 200,902 - 34,908 - 34,908 - 40,000 - 1,642,866 1,553,322 - 36,108 - 3,104 - 3,618 3,104 - 3,618 - 3,104 - 3,618 - 3,104 - 3,618 - 3,104 - 3,618 - 3,104 - 3,618 - 3,000 - 3,618 - 3,004 - 3,618 - 3,004 - 3,618 - 3,004 - 3,000 - 3	Total health	8,669	222,512		8,669	10,363
antion 100,182 104,709 ayments 260,720 202,262 Frecreation: 360,902 306,971 Frecreation: 79,300 946,410 936,149 Frecreation 622,776 584,968 purposes - 40,000 1,642,866 1,553,322 The state of the	Welfare:					
ayments - 260,720 202,262 reffare - 360,902 306,971 recreation: 79,300 946,410 936,149 purposes 33,880 32,205 ulture and recreation 79,300 1,642,866 1,533,322 on 3,618 3,104 recreation and recreation 79,300 1,642,866 1,533,322 recreation and recreation 79,300 33,034 recreation and recreation 79,300 1,642,866 1,533,322 recreation and recreation 79,300 1,642,866 1,533,322 recreation and recreation 79,300 1,642,866 1,533,322 recreation and recreation 79,300 1,543,355 1,044 recreation and recreation 79,300 1,543,355 1,044 recreation and recreation 79,300 1,533,322 1,044 recreation and recreation 79,300 1,543,355 1,044	Administration	•	100,182	104,709	W.	(4,527)
Perfect	Vendor payments		260,720	202,262	1	58,458
recreation: 79,300 946,410 936,149 purposes - 622,576 584,968 purposes - 33,880 32,205 ulture and recreation - 40,000 1,533,322 on - 3,618 3,104 long-term debt - 354,755 364,755 long-term debt - 354,755 37,233 long-term debt - 36,103 37,233 long-term debt - 36,133 307,233 long-term debt - 4,000 -	Total welfare		360,902	306,971		53,931
Trecreation 79,300 946,410 356,149 584,968 594,068 594,068 594,068 594,068 594,060 594,000 594	Culture and recreation:		. 6			100
purposes - 024,370 304,906 1,513,322 34,000 1,513,322 205 1,513,322 200	Parks and recreation	79,300	946,410		19,000	70,561
Uthure and recreation 79,300 1,642,866 1,553,322	Library Designs assessed		32 880	n		37,000
ulture and recreation 79,300 1,642,866 1,553,322	ratifour pulposes		40.000	22,20		40,000
7,618 - 3,618	Total culture and recreation	79,300	1,642,866	1,553,322	19,000	149,844
Iong-term debt	Conservation	1	3,618		1	514
307,233	cbt service: Principal of long-term debt	,	354,755		•	
	Interest on long-term debt	•	307,233		,	
	Interest on tax anticipation notes	'	4,000		(8)	4.000
Total debt service - 665,988 661,988	Total debt service		665,988	886,199	,	4,000
			48			

SCHEDULE 1

TOWN OF SEAROOG, NEW HAMPSHIRE
Major General Fund
Schedule of Estimated and Actual Revenues (Non-GAAP Budgetary Basis)
For the Fiscal Year Ended December 31, 2016

	ŗ		Variance
Taxes:	Estimated	Actual	(Negative)
Property	\$ 15,730,227	\$ 16,119,152	\$ 388,925
Yield		173	173
Excavation	8	537	537
Interest and penalties on taxes	150,000	211,352	61,352
Total from taxes	15,880,227	16,331,214	450,987
Licenses, permits, and fees:			
s, and fees	57,685	62,761	5,076
Motor vehicle permit fees	1,640,000	1,835,818	195,818
Building permits	52,150	117,990	65,840
Other	166,120	192,533	26,413
Total from licenses, permits, and fees	1,915,955	2,209,102	293,147
Intergovernmental:			
State:			
Meals and rooms distribution	455,767	455,767	ľ
Highway block grant	174,154	174,154	,
Other	20,000	75,000	25,000
Total from intergovernmental	679,921	704,921	25,000
Charges for services:			-
Income from departments	109,085	136,299	27,214
Miscellaneous:			
Sale of municipal property	46,661	46,054	(607)
Interest on investments	30,000	13,321	(16,679)
Insurance dividends and reimbursements	•	27,850	27,850
Contributions and donations	,	5,040	5,040
Other	166,631	191,842	25,211
Total from miscellaneous,	243,292	284,107	40,815
Other financing sources:			
Transfers in	115,400	60,349	(55,051)
Total other financing sources	115,400	60,349	(55,051)
Total revenues and other financing sources	18,943,880	\$ 19,725,992	\$ 782,112
Unassigned fund balance used to reduce tax rate Total revenues, other financing sources, and use of fund balance	\$ 21,518,880		

E 3 HAMPSHIRE FUN HAMPSHIRE December 31, 2016 S 9,1 T28,940 1,5 (2,5 (2,5 (4,6) Grred (4)			
(2,5) (2,5) (2,5) (2,5) (2,5) (3,5) (4)	SCHEDULE 3 TOWN OF SEABROOK, NEW HAMPSHIRE Major General Fund Schedule of Changes in Unassignet Fund Balance For the Front Your Ended Documber 37, 2016		
\$ 782,112 728,940 1,5 (4	Unassigned fund balance, beginning (Non-GAAP Budgetary Basis)		\$ 9,165,185
\$ 782,112 728,940 1,5 (4	nnges: mnasigned fund balance used to roduce 2016 tax rate		(2,575,000)
8,0,8	016 Budget summary: Revenue surplus (Schedule 1) Unexpended balance of appropriations (Schedule 2) 2016 Budget surplus	\$ 782,112	1,511,052
00 00	in nonspendable fund balance Increase in restricted fund balance Decrease in committed fund balance		(57,324) (8,820) 473,913
[∞] s	assigned fund balance, ending (Non-GAAP Budgetary Basis)		8,509,006
[∞] s	onciliation of Non-GAAP Budgetary Basis to GAAP Basis:		
8 8,0	comply with generally accepted accounting principles by deferring roperty taxes not collected within 60 days of fiscal year-end		(433,083)
	remove allowance for uncollectible property taxes which are deferred sssigned fund balance, ending, GAAP basis (Exhibit C-1)		15,000

SCHEDULE 2 (Continued) TOWN OF SEABROOK, NEW HAMPSHIRE Mind Ceneral Fund Schedule of Appropriations, Expenditures, and Excumbrances (Non-GAAP Budgetary Basis) For the Fiscal Year Ended December 31, 2016

Variance Positive	185,904	388,013	728,940
Encumbered to Subsequent	To a		\$ 335,100 \$
	862,796	1,710,182	\$ 20,602,659
Americanisticae	1,048,700	2,098,195	\$ 147,819 \$ 21,518,880 \$ 20,602,659 \$ 335,100
Encumbered from Prior Vest			\$ 147,819
	Capital outlay	Other financing uses: Transfers out	Total appropriations, expenditures, other financing uses, and encumbrances

Ambulance Revolving 23,255 \$ 732,469 23,255 \$ 1,036,076 23,255 \$ 1,036,076 22,990 22,990 14,627	59 \$ 59,149 79 \$	77nst	Project Fund Water Water Treatment Plant Plant \$ 69,601	Permanent Fund S 268 14,415 S 14,683 S 11,683 S 11,683	Total \$ 1,708,015 14,415 416,696 \$ 2,139,126 \$ 10,779 11,431 23,090 45,320
1,021,449	49 59,149	394,451	104,230	1,988	12,695 500,669 1,615,622
1,021,449	49 59,149	394,451	68,785	14,683	2,093,541

SCHEDULE 4 TOWN OF SEABROOK, NEW HAMPSHIRE Noumajar Governmental Funds Combining Balance Sheet December 31, 2016

Conservation Transportation Revordances, \$ 196,308 \$ 32,722 \$ S 196,308 \$ 32,722 \$ 196,308 \$ 32,622 \$ 196,308								١	
Commission Transportation Revo		ပိ	nservation			Rec	creation	- 0	Police Outside
the desk equivalents the desk equivalents the desk net of allowance for uncollectable: state the state of allowance for uncollectable: state of state of state of payable state of payable indows of Resources: lind payable indows of Resources: state of payable indows of Resources: state of payable individual palaces state of the first of t		Ŭ	mmission	Trar	sportation	Re	volving	I	Detail
\$ 196,308 \$ 32,722 \$ \$ 196,308 \$ 32,722 \$ \$ 196,308 \$ 32,622 \$ 196,308 \$ 19	ASSETS								
\$ 196,308 \$ 32,722 \$ \$ 196,308 \$ 32,622 \$ 196,308 \$ 196,30	Cash and cash equivalents	69	196,308	69	32,722	69	79,922	69	\$ 119,870
\$ 196,308 \$ 32,722 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Investments		,		,		Ţ.		1.5
\$ 196,308 \$ 32,722 \$ \$	Receivables, net of allowance for uncollectable:								
\$ 196,308 \$ 32,722 \$ \$ \$ 196,308 32,622 196,308 32,622 196,308 32,622	Accounts		81		18		'		113,089
196,308 32,622 196,308 32,622 196,308 32,622 196,308 32,622	Total assets	69	196,308	69	32,722	69	79,922	69	232,959
196,308 32,622 196,308 32,622 196,308 32,622 196,308 32,622 196,308 32,622	LIABILITIES, DEFERRED INFLOWS OF RESOURCES,								
196,308 32,622 196,308 32,622 196,308 32,622 196,308 32,622	AND FUND BALANCES								
\$. \$. \$. \$. \$. \$. \$. \$. \$. \$.	Liabilities:								
196,308 32,622 196,308 32,622 196,308 32,622	Accounts payable	69	٠	69	.0	69	4,184	69	
196,308 32,622 196,308 32,622 196,308 32,622	Accrued salaries and benefits		1		9				2,603
196,308 32,622 196,308 32,622	Interfund payable				100		0.0		
196,308 32,622 196,308 32,622 196,308 32,622	Total liabilities				100		4,184		2,603
196,308 32,622 196,308 32,622 196,308 32,622	Deferred Inflows of Resources:								
196,308 32,622 196,308 32,622 196,308 32,622	Unavailable revenuc - Grants				*		*		
196,308 32,622 196,308 32,622 6 166,308 8 37,775 8	Fund Balances (deficit):								
196,308 32,622 196,308 32,622	Nonspendable				30				. *
196,308 32,622 196,308 32,622	Restricted				,		(8)		•
196,308 32,622	Committed		196,308		32,622		75,738		230,356
196,308 32,622	Unassigned (deficit)		•						
\$ 106.309 \$ 20.777 \$	Total fund balances		196,308		32,622		75,738		230,356
4 170,300 6 52,122 5	Total liabilities, deferred outflows and fund balances	69	196,308	69	32,722	6/9	79,922	69	232,959

SCHEDULE 5 (Continued)
TOWN OF SEABROOK, NEW HAMPSHIRE
Nonmajor Governmental Funds
Combining Schedule of Revenues, Expenditures, and Changes in Fund Balances
For the Fiscal Year Ended December 31, 2016

	Total	53,725 46,018	40,069	524,731	22,990	222,851 43,670	21,478	835,720	(221,579)	51	(60,349)	(60,298)	(281,877) 2,375,418	2,093,541
		69					}					1		6/3
	Permanent Fund	· ·	948	1	'				948	٠	(346)	(349)	599	\$ 14,683
Capital Project Fund	Water Treatment Plant	3	446	,	,	1 .	21,478	21,478	(21,032)	3	į		(21,032)	
		69	1						1		i	1		S-0
	D'Alessandro Trust		994	28,941	•	18 BA		28,941	(27,947)	05			(27,947) 422,398	394,451
	۵	69	1.1											69
Special Revenue Funds	Recycling Revolving	1 082	1,207					222,851	(180,557)		34		(180,557)	59,149
even		69						1			-	}		60
Special R	Ambulance Revolving	165 290	2,836	280,814	•			280,814	(112,688)	•	ı		(112,688)	\$ 1,021,449
		92	15 1				- (1)	4			. 1			اا دما
	Grants	46,018	46,018	23,079	22,990			46,069	(51)	51		51		√

SCHEDULE 5
TOWN OF SEABROOM, NEW HAMPSHIRE
Nonmajor Governmental Funds
Combining Schedule of Revenues, Expenditures, and Changes in Fund Balances
For the Fiscal Year Ended December 31, 2016

				Sp	Special Revenue Funds	e Funds	
							Police
		Cons	Conservation			Recreation	Outside
		Com	Commission	Tran	Transportation	Revolving	Detail
	Revenues:						
	Licenses and permits	69	2	69	53,725	- 	, 69
	Intergovernmental		22		N	,	٠
20	Charges for services		•		•	21,984	245,968
	Miscellaneous		886		5,546	27,104	٠
	Total revenues		988		59,271	49,088	245,968
	Expenditures:						
	Current:						
	Public safety		(*)		,	10	191,897
	Water distribution and treatment				•	15	
	Sanitation		١			ř	•
	Culture and recreation		•		•	43,670	•
	Capital outlay		à			٠	1
	Total expenditures					43,670	191,897
	Excess (deficiency) of revenues						
	over (under) expenditures		988		59,271	5,418	54,071
	Other financing sources (uses):						
	Transfers in		•		,	•	ī
	Transfers out		•		(000'09)		20
	Total other financing sources (uses)		'		(000'09)		
	Net change in fund balances		988		(729)	5,418	54,071
	Fund balances, beginning		195,320		33,351	70,320	176,285
	Fund balances, ending	69	196,308	69	32,622	\$ 75,738	\$ 230,356
							••



2017 MS-9

REPORT OF TRUST AND CAPITAL RESERVE FUNDS

Form Due Date: March 1st (Calendar Year), or September 1st (Fiscal Year)

Instructions

Cover Page

- · Select the Municipality name from the pull down menu
- Enter the preparer's information

A hard copy of this form, as well as the signature page, must be sent to:

Department of Justice
Office of the Attorney General
33 Capitol Street
Concord, NH 03301-6397

Reporting:

- Complete all fields as necessary for the Report of Trust Funds and Principal Only sections.
- INVESTMENT POLICY RSA 31:25 requires the trustees to adopt an investment policy and review and confirm this policy at least annually. A copy of this policy must be filed with the Director of Charitable Trusts (RSA 31:25, 34, 35:9).
- PROFESSIONAL BANKING AND BROKERAGE ASSISTANCE RSA 31:38-a enables you to have a professional banking or
 brokerage firm assist you in performing your trustee duties. Refer to the law for further information. Attributable expenses
 may be charged against the trust fund involved, however, please be advised the fees can be taken from income only and not
 from principal.
- WEB SITE A trustee handbook can be downloaded from the website for the Attorney General's Charitable Trust Division at www.doj.nh.gov/charitable
- FAIR VALUE Use this section to disclose the fair value (market value) of principal only. This information may be obtained from financial publications or from your professional banker or broker.
- CAPITAL RESERVE FUND Must be kept in a separate account and not intermingled with any other funds of the municipality (RSA 35:9).
- WHEN and WHERE TO FILE By March 1 if filing for a calendar year and by September 1 if filing for optional fiscal year. See
 instructions and address on the last page of this form. If you hold funds for the school, the school business administrator will
 also need a copy for the school's financial report.

For Assistance Please Contact:

NH DRA Municipal and Property Division

Phone: (603) 230-5090 Fax: (603) 230-5947 http://www.revenue.nh.g.ov/mun-prop/

Total of All Funds: 3,331,08(0.62 **SEABROOK** Municipality: County: **ROCKINGHAM** PREPARER'S INFORMATION First Name Last Name Fowler Gary Street No. **Phone Number** Street Name (603) 474-9973 12 Washington Street Email (optional) GKFPOPPO8701@yahoo.com



2017 M S-9

SEABROOK (409)

	of my belief it is true, correct an	D	
	Preparer's First Name	Preparer's Last Name	Date
	Gary	Fowler	30JAN 18
	2. SAVE AND EMAIL THIS FORI Please save and e-mail the comp	M pleted PDF form to your Municipal Services Ac	dvisor.
	3. PRINT, SIGN, AND UPLOAD This completed PDF form must Setting Portal (MTRSP) at http Services Advisor.	THIS FORM t be PRINTED, SIGNED, SCANNED, and UPLO. 2://proptax.org/nh/. If you have any question	ADED onto the Municipal Tax Rate ons, please contact your Municipal
	TRUSTEE CERTIFICATION Under penalties of perjury, I deci of my belief it is true, correct and	lare that I have examined the information con d complete.	stained in this form and to the best
Truste	e of Trust Funds Signature	Trustee of Trust Fun	ds Signature
	Epon Mch	208	•
Truste	e of Trust Funds Signature	Trustee of Trust Fun	ds Signature
	Atra .		
Truste	e of Trust Funds Signature	Trustee of Trust Fund	ds Signature
Trucko	a of Truck Funda Cianatura	Total of Total	d. Ct.
rrustee	e of Trust Funds Signature	Trustee of Trust Fund	ds Signature
	e of Trust Funds Signature	Trustee of Trust Fund	ds Signature
Trustee			ds Signature
	e of Trust Funds Signature	Trustee of Trust Fund	as signature
Trustee	e of Trust Funds Signature e of Trust Funds Signature	Trustee of Trust Fund	

MS-9 v1.12 2017

REPORT OF THE TRUST FUNDS OF THE TOWN OF SEABROOK FOR THE CALENDAR YEAR ENDING 12/31/2017 MS-9

	TRU	ST FUNDS				P	RINCIPA	_			INC	NCOME		TOTAL	MARKET VALUE	VALUE	
Date							Capital					Expended		Principal		Ending	
ģ	Name of	Purpose	How	%	Beginning	glining	Gains/	With-	Ending	Beginning		During	Ending	ස්	& Unrealized	Market	
ated	Trust Fund	of Fund	Invested		Balance	Additions	-Losses	drawals	Balance	Balance	Amount	Year	Balance	Income	Gain/Loss	Value	

Cemetery Trusts

															ľ
1900 William H. & C. H. Sanborn	Lot Maintenance	Common TF	1,48	208.95	00'0	3.95	0.00	210.90	96.0	5.99	4,96	1.99	212.89	16.05	228.94
1910 Saliy A. Fowler	Lot Maintenance	Common TF	0.48	67.23	00'0	1.29	0.00	68.52	0.32	1.93	1.61	0.64	89.18	5.21	74.37
1912 George F. Dow	Lot Maintenance	Common TF	0.74	103.47	0.00	1.96	00'0	105.43	0.48	3.01	2.50	66.0	106.42	8.02	114.44
Edward D. Gove	Lot Maintenance	Common TF	1.48	206.95	0.00	3,95	00:0	210.90	96'0	5.99	4.96	1.99	212.89	16.05	228.94
1912 Emily Locke	Lot Maintenance	Common TF	1.48	206.95	0.00	3,95	00:00	210.90	96'0	5.89	4.96	1.99	212.89	16.05	228.94
1914 Reuben & Annie Eaton	Lot Maintenance	Common TF	1.48	206.95	0.00	3.95	0000	210.90	96.0	5.99	4.98	1.99	212.89	16.05	228.94
1915 Mary A. Smith	Lot Maintenance	Common TF	0.37	51.73	0.00	0.99	0.00	52.72	0.24	1.50	1.24	0.50	53.22	4.01	57.23
Maple Grove Cemetary	Lot Maintenance	Common TF	1.73	241.76	0.00	4.62	00.0	246.38	1.13	6.99	5.79	2,33	248.71	18.75	267.46
Willam H. Walton	Lot Maintenance	Common TF	0.74	103.47	0.00	1.96	0.00	105.43	0.48	3.01	2.50	66'0	106.42	8.02	114.44
Arthur Rowe	Lot Maintenance	Common TF	0.37	51.73	00'0	0.99	0.00	52.72	0.24	1.50	1.24	0.50	53.22	4.01	57.23
Senjamin Perkins	Lot Maintenance	Common TF	0.55	77.61	00'0	1.48	0.00	79.09	0.36	2.23	1.85	0.74	79.83	8.02	85.85
Benjamin F. Gove	Lot Maintenance	Common TF	0.74	103.47	0.00	1.96	0.00	105.43	0.48	3.01	2.50	66'0	108.42	8.02	114.44
Augustus S. Brown	Lot Maintenance	Common TF	0.74	103.47	00.00	1.96	00.0	105.43	0.48	3.01	2.50	66'0	106.42	8.02	114.44
Emily P. Sanborn	Lot Maintenance	Common TF	0.74	103.47	00.00	1.96	00:00	105.43	0.48	3.04	2.50	0.99	106.42	8.02	114.44
Abbott A. Locke	Lot Maintenance	Common TF	1.48	208.95	00.00	3.95	0.00	210.90	96'0	5.99 99.50	4.96	1.99	212.89	16.05	228.94
John L. Chase	Lot Maintenance	Common TF	0.74	103.47	00.0	1.96	0.00	105,43	0.48	3.01	2.50	0.99	106.42	8.02	114.44
Tappan Chase	Lot Maintenance	Common TF	0.37	51.73	00'0	0.99	0.00	52.72	0.24	1.50	1.24	0.50	53.22	4.01	57.23
Cable Eaton	Lot Maintenance	Common TF	0.22	31.04	0.00	0.59	0.00	31.83	0.14	0.89	0.74	0.29	31,92	2.41	34.33
Nancy F. Carey	Lot Maintenance	Common TF	0.74	103.47	0.00	1.96	0.00	105.43	0.48	3.01	2,50	66'0	106.42	8.02	114,44
Alfred N. Dow	Lot Maintenance	Common TF	0.74	103.47	00'0	1.96	0.00	105.43	0.48	3.01	2.50	0.99	108.42	8.02	114.44
Albert L. Brown	Lot Maintenance	Common TF	0.49	68,46	00.0	1.34	0.00	69.77	0.32	2.00	1.86	0.68	70.43	5.34	75.74
J. Chase & C. Brown	Lot Maintenance	Common TF	0.37	51.73	0.00	0.99	00'0	52.72	0.24	1,50	1.24	0,50	53.22	4.01	57.23
John Philbrick	Lot Maintenance	Common TF	1.48	206.95	0.00	3.95	0.00	210.90	96.0	5.99	4.96	1.99	212.89	16.05	228,94
George P. Locke	Lot Maintenance	Common TF	2,96	413.91	0.00	7.90	000	421.81	1.93	11.96	9.94	3.98	425.79	32,09	457.88
Willima H. Smith, Jr.	Lot Maintenance	Common TF	3.70	517.35	0.00	9.87	000	527.22	2.42	14.97	12,41	4.98	532.20	40.11	572.31
William Albert Rand	Lot Maintenance	Common TF	0.74	103.47	0.00	1,96	0.00	105.43	0.48	3.01	2.50	0.99	106.42	8.02	114.44
1935 Cynthia H. Moore	Lot Maintenance	Common TF	0.37	51.73	0.00	66.0	0.00	52.72	0.24	1.50	1.24	0.50	53.22	4.01	57.23
1936 Adin F. Smith	Lot Maintenance	Common TF	1.48	206.95	00.00	3.95	0.00	210.90	96'0	5.99	4.96	1.99	212.89	16.05	228.94
Gove Rowe & Ellen P. Bragg	Lot Maintenance	Common TF	0.37	51.73	0.00	0.89	0.00	52.72	0.24	1,50	1.24	0.50	53.22	4.01	57.23
David B. Collins	Lot Maintenance	Common TF	0.74	103.47	0.00	1.96	0.00	105.43	0.48	3.01	2.50	0.99	108.42	8.02	114.44
Geroge L. & Mary A. Brown	Lot Maintenance	Common TF	0.74	103.47	00.00	1.96	0.00	105.43	0.48	3.01	2.50	66'0	106.42	8.02	114,44
Lillian S. Cavanaugh	Lot Maintenance	Common TF	1.48	206.95	0.00	3.95	0.00	210.90	0,96	5,99	4.96	1.99	212.89	16.05	228.94
Winifred Hickman	Lot Maintenance	Common TF	1.48	208.95	00'0	3,95	0.00	210.90	96'0	5.99	4.96	1.99	212.89	16.05	228.94
1944 Richard B. Brown	Lot Maintenance	Common TF	0.74	103.47	0.00	1.96	0.00	105.43	0.48	3.01	2.50	0,39	108.42	8.02	114.44
1945 Alice Gynan Chase	1 of Maintenance	Common TF	0.74	103.47	0.00	1,96	0.00	105.43	0.48	3.01	2,50	0.99	108.42	8.02	114.44



BEARING POINT WEALTH PARTNERS Fiduciary Financial Planners



REPORT OF THE TRUST FUNDS OF THE TOWN OF SEABROOK FOR THE CALENDAR YEAR ENDING 12/31/2017 MS-9

	TRUS	UST FUNDS				ď	RINCIPA	Į.			INC	NCOME		TOTAL	2	JARKET VALUE
Cre- ated	Name of Trust Fund	Purpose of Fund	How	%	Beginning	Additions	Capital Gains/	With-	Ending	Beginning		Expended	Ending	Principal	Unrealized	Ending Market

Cemetery Trusts

240	68	Lot Maintenance	Common TF	0.74	103.47	0.00	1.96	0.00	105.43	0.48	3.01		2.50	2.50 0.99		0.99
1945		Lot Maintenance	Common TF	0.74	103.47	0.00	1.96	0.00	105.43	0.48	3.01	-		2.50	2.50 0.99	2.50 0.99 108.42
1945	1945 Joseph C. & Lurana W. Noyes	Lot Maintenance	Common TF	0.74	103.47	0.00	1.96	0.00	105.43	0.48	3.01		2.50	2.50 0.99		0.99
1947	Henry Knowles & Sara A. Fogg	Lot Maintenance	Common TF	1.48	206,95	0.00	3.95	00.0	210.90	0.96	2.99		4.96	4,96		1.99
1948	Webster Brown	Lot Maintenance	Common TF	1.48	206.95	00'0	3.95	00'0	210.90	0.96	5,99		4.96	4.96 1.99		1.99
1948	John L. Brown & Jere Smith	Lot Maintenance	Common TF	3.70	517.35	00.0	9.87	0.00	527.22	2.42	14.97	1	12.41	12.41 4.98	4.98	4.98
1948	Florence A. Small	Lot Maintenance	Common TF	1.11	155,20	0.00	2.96	0.00	158.16	0.72	4.48		3.69	3.69		1.49
1949	Collin C, Butler & Lottle Osbone	Lot Maintenance	Common TF	1.48	206.95	0.00	3.95	00.00	210.90	0.96	5.99		4.96	4.96		1,99 212.89
1952	Charles Albert Smith	Lot Maintenance	Common TF	0.89	124.15	0.00	2.37	0.00	126.52	0.58	3.60		2.98	1.20		1.20
1953	William E. McLaughlin	Lot Maintenance	Common TF	2.22	310.44	0.00	5.92	0000	316.38	1.45	8,98	-	7.44		2.99	2.99 319.35
1953	Joseph & Jennie Weare	Lot Maintenance	Common TF	0.74	103.47	0.00	1,96	00.00	105.43	0.48	3.04	24	2.50	50 0.99		0.99
1953	Arthur & Hortense Burnham	Lot Maintenance	Common TF	0.74	103.47	00.0	1.96	00'0	105.43	0.48	3.04	ત્ય	2.50	0.99		0.99 106.42
1955	David Whittler & Willem I. Felch	Lot Maintenance	Common TF	2.22	310.44	0.00	5.92	00.00	316.36	1.45	8.98	7.44	49	2.99	2.99	2.99 319.35 2
1955	George & Josephine Felch	Lot Maintenance	Common TF	1.48	206.96	0.00	3.95	00'0	210.90	96'0	5.99	4.96	100	1.99		1.99
1956	James Beaumont & Margaret Eaton	Lot Maintenance	Common TF	0.74	103.47	0.00	1.96	00'0	105.43	0.48	3.01	2.50			0.99	0.99 106.42
1956	J. A. Varney, George Rebelca & Stillmen Dow	Lot Maintenance	Common TF	0.74	103.47	00.0	1.96	0.00	105.43	0.48	3.01	2.50		0.89	0.99 108.42	
1958	George E. & Emily Knowles	Lot Maintenance	Common TF	2.22	310.44	0.00	5.92	00'0	316.36	1,45	8.98	7.44		2.99	2.99	
1958	£	Lot Maintenance	Common TF	2.22	310.44	00'0	5,92	00'0	316.36	1.45	8.98	7.44		2.88	2.69 319.35	319.35
1982	Hardy	Lot Maintenance	Common TF	1.48	206.95	0.00	3.95	0.00	210.90	96:0	5.99	4.96	1	1.99	1.99 212.89	
1963		Lot Maintenance	Common TF	1.48	206.95	0.00	3,95	0.00	210.90	96:0	5.99	4.96		1.99	1.99 212.89	
1983	_	Lot Maintenance	Common TF	1.34	187.26	0.00	3.56	0.00	190.82	0.87	5.40	4.47		1.80	1.80 192.62	
1965	an	Lot Maintenance	Common TF	0.74	103.47	0.00	1.96	0.00	105.43	0.48	3.01	2.50		96.0	0.99 106.42	
1965		Lot Maintenance	Common TF	2.98	413.91	0.00	7.90	0.00	421.81	1.93	11.96	9.91		3,98	3.98 425.79	
1965	Fretch	Lot Maintenance	Common TF	0.74	103.47	0.00	1.96	0000	105.43	0.48	3.04	2.50		0.99	0.99 106.42	
1966	W	Lot Maintenance	Common TF	3.70	517.35	00'0	9.87	0.00	527.22	2.42	14.97	12.41		4.98	4.98 532.20	
1986	William L. Boyd	Lot Maintenance	Common TF	2.98	413.91	0.00	7.90	00'0	421.81	1.93	11.96	9.91		3.98	3.98 425.79	
1867	John N. Chase	Lot Maintenance	Common TF	1,48	206.95	0.00	3.95	0.00	210.90	0.96	5.99	4.96		1.99	1.99 212.89	
1987	John Larrabee	Lot Maintenance	Common TF	1.11	155.20	0.00	2.96	00'0	158.16	0.72	4,46	3.69		1.49	1.49 159.65	
1987	is Eaton	Lot Maintenance	Common TF	1.48	206.95	0.00	3.95	00'0	210.90	96.0	5.99	4.96		1,99	1.99 212.89	
1988	1968 Walton - Adams	Lot Maintenance	Common TF	1.11	155.20	00'0	2.96	0.00	158.16	0.72	4.46	3.69		1.49		1.49
1972	1972 George A. Fogg	Lot Maintenance	Common TF	1.85	258.69	0.00	4.84	00'0	263.63	1.20	7.48	6.20		2.48	2.48 286.11	
1973		Lot Maintenance	Common TF	0.37	51.73	0.00	86.0	0.00	52.72	0.24	1.50	1.24	_	0.50		0.50
1974	1974 Avery A. Felch	Lot Maintenance	Common TF	2.22	310,44	0.00	5.92	0.00	316.36	1.45	8.98	7.44		2.99	2.99	





REPORT OF THE TRUST FUNDS OF THE TOWN OF SEABROOK FOR THE CALENDAR YEAR ENDING 12/31/2017 MS-9

												- Contraction of the last					
	TRUS	T FUNDS				ď	RINCIPA	_			INC	NCOME		TOTAL	MARKET	ARKET VALUE	
Date Cre- ated	Name of Trust Fund	Purpose of Fund	How Invested	%	Beginning Balance	Additions	Capital Gains/ -Losses	With-	Ending	Beginning	Amount	Expended During Year	Ending	Principal & Income	Unrealized Gain/Loss	Ending Market Value	

Cemetery Trusts

1974 Roy & Brown Lot Maintenance Common TF 2.22 \$10.44 0.00 \$16.38 1.45 8.86 7.44 2.99 7.48 2.90 319.35 24.07 343.43 1975 Albert E. Cobb Lot Maintenance Common TF 1.85 258.68 0.00 4.94 0.00 283.48 1.20 7.48 6.20 2.46 1.00 288.77 1.00 1.054.51 4.94 2.98 24.73 1.01 1.046.51 1.044.88 1.144.88		Perpetual Care															
Lot Maintenance Common TF 1.85 238.69 0.00 4.94 0.00 283.63 1.20 7.48 6.20 2.48 2.86.11 20.06 1.004.77 0.00 4.94 4.94 28.89 24.73 10.10 1,064.61 90.24 1 Lot Maintenance Common TF 0.86 134.75 0.00 14.288.31 0.62 3.90 3.22 1.30 138.39 10.43 10.44 10.44 10.00 14,288.31 66.26 405.30 335.85 134.74 14,403.02 1,085.61 15	1974	4 Roy S. Brown	Lot Maintenance	Cammon TF	2.22	310.44	00'0	5.85	0.00	316.38	1.45	8.98	7.44	2.99	319.35	24.07	343.42
Lot Maintenance Common TF 7.38 4,0034.77 0.00 19.74 0.00 1,004.57 4,94 29.89 24.73 10.10 1,004.64 1 1,004.64 1 Lot Maintenance Common TF 1.70 238.63 0.00 2.56 0.00 243.19 0.01 24.31 0.01 1,11 6.91 5.73 2.29 245.8 18.50	1975	5 Albert E. Cobb	Lot Maintenance	Common TF	1.85	258,69	00.0	4.94	0.00	263.63	1.20	7.48	6.20	2.48	266.11	20,06	286.17
Lot Maintenance Common TF 0.86 134.53 0.00 2.56 0.00 4.268.31 0.00 4.268.31 0.00 4.268.31 0.00 14.268.31 0.00	1975	5 Memorial Fund	Lot Maintenance	Common TF	7.39	1,034.77	0.00	19.74	00.0	1,054.51	4,94	29.89	24.73	10.10	1,064.61	80.24	1,144,85
Lot Maintenance Common TF 1.70 238.63 0.00 4.56 0.00 14,288.31 65.26 405.30 335.85 134.71 14,403.02 1,085.61 15 Lot Maintenance Common TF 170 14,001.44 0.00 266.87 0.00 14,288.31 65.26 405.30 335.85 134.71 14,403.02 1,085.61 15	1976	5 Other	Lot Maintenance	Common TF	96.0	134.53	0.00	2.56	0.00	137.09	0.62	3.90	3,22	1.30	138.39	10.43	148.82
100 14,001.44 0.00 286.87 0.00 14,288.31 86.26 405.30 335.85 134.71 14,403.02 1,085.61 16 100 14,001.44 0.00 286.87 0.00 14,288.31 65.26 405.30 335.85 134.71 14,403.02 1,085.61 16	1983	3 William & Lydla Eaton	Lot Maintenance	Common TF	1.70	238.63	00.00	4.56	0.00	243.19	1.11	6.91	5.73	2.29	245.48	18.50	263.98
100 14,001.44 0.00 286.87 0.00 14,288.31 65.26 405.30 335.85 134.71 14,403.02 1,085.61	F	otal Perpetual Care			100	14,001.44	0.00	286.87	0.00	14,268.31	85.26	405.30	335.85	134.71	14,403.02	0,4	15,488.63
	Tot	al Cemetery Trusts			100	14,001.44	0.00	286.87	0.00	14,268.31	65.26	405.30	335.85	134.71	14,403.02		15,488.63

Scholarship Trusts

5	Colloid all parts															
1988	1988 Viola B. Brown Scholarship	Scholarships	Common TF	1,49	15,762.82	000	299.98	55.38	16,007.42	67.38	455.16	444.64	77.90	16,085.32	1,212,40	17.297.72
1998	1998 Cablevision Scholarship	Scholarships	Common TF	93.72	739,841.45	91,030.50	18,177.43	0000	849,049.38	-	27,672.17	9,000.00	163,196.45	1,012,245.83	76,295.75	1,088,541,58
1989 Y ₈		Scholarships	Common TF	0.20	81,879.73			117,868,64	1,819.13	894.25	2,534.00	3,131.38	296,89	2,116.02	159,49	2,275.51
2005	2005 Oscar & Mary Stewart Scholarship	Scholarships Common TF	Common TF	4.59	39,494.51	00.0	911.41	0.00	40,405.92	8,288.27	1,376.08	200.00	9,164.35	49,570.27	3,736.25	53,306.52
Tota	Total Scholarship Trusts			100	876,978.51	127,558.50	20,668.84	117,924.00	907,281.85	153,774.18	32,037.41	13,076.00	172,735.59	1,080,017.44	81,403.89	1,161,421.33

Scholarship Trusts - Operating Acct

many Britanian de la constantian della constanti	2														
2012 Yankee Greyhound Scholarship - TD Bank	Scholarahips	Scholarahips TD Bank Biz+ 100.00 81,778.00 Ops	100.00	81,778.00	462,666.35	0.00	415,058.50	129,385.85	0.00	0,00	0.00	0.00	129,385.85	0.00	129,385.85
Total Scholarship Trusts - Operating Acct	Derating A	cct	100	81,778.00	462,666,35	00'0	415,058.50	129,385.85	00:0	0.00	0.00	0.00	129,385.85	00.0	129,385.85
GRAND TOTAL: TRUST FUNDS	NDS			972,757.95	590,224,85	20,935.71	532,982.50	1,050,936.01	153,839.44	32,442.71	13,411.85	172,870.30	1,223,806.31	82,489.50	1,306,295.81



REPORT OF THE TRUST FUNDS OF THE TOWN OF SEABROOK FOR THE CALENDAR YEAR ENDING 12/31/2017 MS-9

	CAPITAL R	CAPITAL RESERVE FUNDS	IDS			P	PRINCIPA	_			INC	INCOME		TOTAL	MARKET VALUE	VALUE
Date Cre-	Name of Trust Fund	Purpose of Fund	How	%	Beginning Balance	Additions	Capital Gains/ -Losses	With- drawals	Ending Balance	Beginning Balance	Amount	Expended During Year	Ending	Principal & Income	Unrealized Gain/Loss	Ending Market Value
Cap	Capital Reserve Funds															
2008	2008 Town Pier Maintenance Fund	Pier Maintenance	Common CRF	0,26	5,005.51	0.00	5,86	00'0	5,011.37	344.32	67.85	0.00	412.17	5,423.54	89.41	5,512.95
2002	2002 Tax Stabilization	Stabilize Taxes	Common CRF	10.86	215,235.98	0.00	247.00	00.0	215,482.96	10,489.90	2,863.40	0.00	13,353.30	228,836,28	3,772.45	232,608.71
2003	Water Resources	Water	Common CRF	79.80	1,496,626.14	0.00	1,815.17	00'0	1,498,441.31	162,197.85	21,042.72	0.00	183,240.57	1,681,681.88	27,723.11	1,709,404.99
2005	Accrued Sick & Annual Leave	Fund Accrued Sick & Annual Leave	Common CRF	0.30	5,769.91	0.00	6.78	0.00	5,776.69	428.52	78.62	0.00	507.14	6,283.83	103.59	6,387.42
2007	Special Education Fund	Special Education Common CRF	Common CRF	3,86	72,183.10	75,000.00	62.61	72,000.00	75,245.71	6,389.74	734.74	1,000.00	6,134.48	81,380,19	1,341.58	82,721.77
2008	Cemetery Maintenance Fund	Cemetery	Common CRF	0.26	5,005.72	0.00	5.96	0.00	5,011.68	448.87	69.20	0.00	518.07	5,529.75	91.16	5,620.91
2010	2010 School Building Maintenance	School Maintenance	Common CRF	4.68	102,748.51	25,000.00	104.23	33,500.00	94,352.74	2,614.73	1,177.39	0.00	3,792.12	98,144.86	1,617.95	99,762.81
Tota	Total Capital Reserve Funds	ds		100	1,902,574.85	100,000.00	2,247,61	105,500.00	1,899,322.46	182,923.93	26,033.92	1,000.00	207,957.85	2,107,280.31	34,739.25	2,142,019.56
R	GRAND TOTAL: CAPITAL RESERVE FUNDS	AL RESERVE	FUNDS		1,902,574,85	100,000.00	2,247,81	105,500.00	1,899,322.48	182,923.93	26,033,92	1,000.00	207,957.85	2,107,280.31	34,739.25	2,142,019.58

117,228.75 3,448,315,37

3,331,086.62

380,828.15

14,411.85

58,476.63

336,763.37

638,482.50 2,850,258.47

23,183.32

690,224.85

2,875,332.80

GRAND TOTAL: SEABROOK







2017 MS-10

REPORT OF COMMON TRUST FUND INVESTMENTS

Form Due Date: March 1st (if operating on Calendar Year)
September 1st (if operating on Fiscal Year)

Instructions

A hard copy of this form, as well as the

signature page, must be sent to:

33 Capitol Street

Concord, NH 03301-6397

at the same make

Department of Justice
Office of the Attorney General

Cover Page

- Select the Municipality name from the pull down menu
- Enter the entities contact information
- Enter the preparer's information

Reporting:

• Please complete all fields as necessary for the Report of the Common Trust Funds Investments, For the Year Ending, and Principal Only sections

For Assistance Please Contact:

NH DRA Municipal and Property Division

Phone: (603) 230-5090 Fax: (603) 230-5947

http://www.revenue.nh.gov/mun-prop/

ENTITY'S INFO	RMATION		STANDARD STANDARD	
Municipality:	SEABROOK		County: ROCKINGHAM	
PREPARER'S IN	FORMATION			
First Name		Last Name		
Gary		Fowler		
Street No.	Street Name		Phone Number	
12	Washington Str	eet	(603) 474-9973	
Email (optional)				
GKPOPPO870	1@yahoo.com			



2017 MS-10

SEABROOK (409)

			50
1. CERTIFY THIS FORM Under penalties of perj of my belief it is true, co	jury, I declare that I have examin	ed the information contained in this	form and to the best
Preparer's First Name	e Preparer's Last	Name	Date
Gary	Fowler		30JAN 18
2. SAVE AND EMAIL TO Please save and e-mail	HIS FORM the completed PDF form to your	Municipal Services Advisor.	AMERICAL PROPERTY THEORY OF THE STATE OF THE
3. PRINT, SIGN, AND U This completed PDF fo Setting Portal (MTRSP Services Advisor.	orm must be PRINTED, SIGNED,	SCANNED, and UPLOADED onto the our have any questions, please co	ne Municipal Tax Rate Intact your Municipal
Under penalties of perjor of my belief it is true, co	ury, I declare that I have examine	ed the information contained in this	form and to the best
Trustee of Trust Funds Signature	ile-	Trustee of Trust Funds Signature	
500 m	(B=0 0		
Trustee of Trust Funds Signature		Trustee of Trust Funds Signature	
Trustee of Trust Funds Signature		Trustee of Trust Funds Signature	
Trustee of Trust Funds Signature		Trustee of Trust Funds Signature	
Trustee of Trust Funds Signature		Trustee of Trust Funds Signature	
Trustee of Trust Funds Signature		Trustee of Trust Funds Signature	
Trustee of Trust Funds Signature	t also be provided to the governing bo	Trustee of Trust Funds Signature	General at the following address:
	Departme Office of the A 33 Capi	nt of Justice ttorney General tol Street 1 03301-6397	

MS-10 v1.10 2017

MS-10

REPORT OF THE COMMON TRUST FUNDS INVESTMENTS OF THE FOR THE CALENDAR YEAR ENDING 12/31/2017 **TOWN OF SEABROOK**

		-	PRINCIPAL				INC	INCOME		TOTAL	MARKET	MARKET VALUE
Description of Investment (See Attached)	Beginning Balance	Additions	Capital Gains/ -Losses	With- drawals	Ending Balance	Beginning Balance	Amount	Expended During Year	Ending	Principal & Income	Unrealized Gain/Loss	Ending Market Value
NATC Common TF												
- Perpetual Care												
- Scholarship Trusts												
** Total NATC Common TF	890,979,95	127,558.50	20,935.71	117,924.00	921,550.16	153,839.44	32,442.71	13,411.85	172,870.30	1,094,420.46	82,489.50	1,176,909.96
NATC Common CRF												
- Capital Reserve Funds												
** Total NATC Common CRF	1,902,574,85	100,000.00	2,247.61	105,500.00	1,899,322,46	182,923.93	26,033.92	1,000.00	207,957.85	2,107,280.31	34,739.25	2,142,019.56

117,228.75	The second secon
3,201,700.77	
380,828,15	
14,411.85	
58,476.63	
338,763.37	
2,820,872.62	
223,424.00	
23,183.32	
227,558.50	
2,793,554,80	
GRAND TOTAL	

3,318,929.52

Fees and Expenses, if any, paid for Professional Brokerage Assistance (RSA 31:38-a, IV):

- 1. Name of Investment Advisor: Bearing Point Wealth Partners, 380 Lafayette Road, Suite D, Hampton, NH 03842 603-926-1775
- All assets except the Yankee Greyhound Scholarship Trust are held at National Advisors Trust Company. See attached 12/31/2017 statements.
- 3. Investment management fees for Trust Funds in the amount of \$5,421.68 were paid from Trust Funds income.
- 4. Investment management fees for Capital Reserve Funds in the amount of \$9,125.59 were paid by the Town per RSA 35:9-a, II.
- 5. Yankee Greyhound Scholarship Trust account held at TD Bank.





TOWN PAYROLL - ANNUAL TOWN REPORT 2017

Exercise Operation Color	STIL	BASE PAY	OVERTIME VACATION	*WORK DETAIL	TOTAL PAY	Year Hired
TOWN Clerk TOW	CCIALS					
Supervisor of the Checklist 1,748.36	ī	48,551.97			48 551 97	2003
Teadeuran Selectman Selectman	Supervisor	1,748.36			1.748.36	1967
Town Clerk		5,043.36			5,043.36	2016
Supervisor of the Checklist	er L	61,646.48			61,646.48	1996
Supervisor of the Checklist 1,733.63 Supervisor of the Checklist 1,733.63 Supervisor of the Checklist 1,733.63 Selectman 1,005.76 Tax Collector 1,005.86 Tax Captain 1,005.86 Fireman 1,005.86 Fireman 1,005.86 Fireman 1,005.86 Fireman 1,005.86 Fireman 1,006.81 Fireman 1,006.8	Town Clerk	14,979.12	1000		14,979.12	1983
Nupervisor of the Checklist 1,33,63 Moderator 1,055,76 Selectman 5,305,86 Electman 5,305,86 Fireman 72,765,22 Fireman 73,800,52 Fireman 73,800,52 Fireman 73,800,53 Fireman 73,800,53 Fireman 73,800,53 Fireman 73,800,63 Fireman 73,800,63 Fireman 73,800,63 Fireman 73,715,28 Fireman 73,715,05 Fireman 73,715,05 Fireman 73,713,47 Fireman 73,713,40 Folice Officer 68,013,14 Folice Officer 74,158,10 Folice Officer 74,158,20 Folice Officer 74,158,20 Folice Officer 74,158,20 Folice Officer 74,158,20 Folice Officer 75,215,20 Folice Officer 75,215,20 Folice Officer 75,215,20 Folice Officer 75,220 Folice Officer 75,215,20 Folice Officer 75,220 Folice Officer 75,20 Folice Officer	Supervisor	2,401.27			2,401.27	1988
Selectman	7 7	1,733.63			1,733.63	1990
Selectman		1,055.75			1,055.75	1999
Fireman		5,305.86			5,305.86	2008
Fireman Pire Captain Pireman Pire Captain Pireman Pire		64,914.80			64,914.80	1982
Fireman Fireman 72,765.22 Fire Captain 80,751.33 Fireman 73,800.52 Fireman 73,800.53 Fireman 73,800.63 Fireman 73,800.63 Fireman 70,715.28 Fireman 70,728.39 Fireman 70,728.39 Fireman 72,115.05 Fireman 72,115.05 Fireman 73,434.7 Fireman 73,434.7 Fireman 73,438.65 Fireman 73,438.65 Fireman 73,438.65 Fireman 73,733.40 Folice Officer 73,733.40	900	6,040.86			6,040.86	2015
Fireman Pireman 12,765.22 Fireman Fireman 12,765.22 Fireman 18,006.35 Fireman 18,006.35 Fireman 18,006.35 Fireman 18,006.35 Fireman 18,006.81 Fireman 19,008.81 Fireman 10,729.49 Fireman 10,729.49 Fireman 10,729.49 Fireman 10,73,39.65 Fireman 10,743,39.65 Fireman 10,743,39.65 Fireman 10,743,39.65 Fireman 10,743,39.65 Fireman 10,7	AENT.					
Fire Captain 80,751.33	7	72,765.22	44,574.04		117,339,26	2003
Fireman		80,751.33	47,508.48		128,259.81	2000
Fire Captain Fire Captain Fireman Fire	k W	73,800.55	58,196.21		131,996.76	2003
Fireman		78,046.35	19,851.07		97,897.42	2003
Fireman		68,428.86	39,577.75	182.97	108,189.58	2011
		45,435.45	9,049.07		54,484.52	2017
Fireman Fireman 70,788.84 Fireman Fireman 78,068.81 Fireman 72,115.05 Fireman 73,729.49 Fireman 78,77.47 Fireman 78,57.47 Fireman 78,57.47 Fireman 78,57.47 Fireman 73,743.47 Fireman 74,396.65 Fireman 78,698.41 Fireman 74,396.65 Fireman 77,094.06 Folice Officer 66,073.40 Police Officer 66,073.40 Police Officer 66,073.40 Police Officer 66,073.40 Police Officer 70,437.76 Police Officer 66,041.14 Police Officer 66,141.96 Police Offi	ıssell	67,715.28	24,340.68		92,055.96	2012
Fire Captain 72,115.05 Fireman 72,115.05 Fireman 72,115.05 Fireman 72,115.05 Fireman 74,25.40 Fireman 74,25.40 Fireman 74,25.40 Fireman 74,29.45 Fireman 74,29.45 Fireman 74,29.40 Fireman 74,109.06 Fireman 75,698.41 Fireman 75,698.41 Fireman 84,164.52 Fireman 75,698.41 Fireman 75,698.41 Fireman 75,698.41 Fireman 75,698.41 Fireman 75,698.10 Fireman 75,698.10 Fireman 77,094.06 Folice Officer 77,094.06 Folice Officer 77,198.01 Folice Officer 76,27.90 Folice Officer 70,437.76 Folice Officer 70,437		70,788.84	34,554.81		105,343.65	2004
Fireman Fireman 72,115.05 Fireman Fireman 77,729.49 Fireman 78,573.47 Fireman 74,398.65 Folice Officer 74,158.01 Folice Officer 74,158.01 Folice Officer 74,158.01 Folice Officer 70,737.61 Folice Officer 70,737.61 Folice Officer 70,737.61 Folice Officer 56,385.10 Folice Officer 56,385.00 Folice Officer 70,737.61 Folice Officer 7		78,068.81	38,868.27		116,937.08	1993
Fireman Fireman 67,729.49		72,115.05	29,764.04		101,879.09	2005
Fireman Fireman 78,426.40		67,729.49	21,756.97	180.90	89, 667.36	2008
B Fireman 78,577.47 C Fireman 73,743.47 Fireman 74,398.65 Fireman 74,398.65 Fireman 74,398.65 Fireman 84,164.52 Fireman 75,698.41 Police Officer 72,918.06 Police Officer 66,509.21 Police Officer 65,591.15 Police Officer 79,119.80 Police Officer 62,975.90 Police Officer 64,141.96 Police Officer 66,985.10 Folice Officer 66,985.10 Police Officer 66,985.10 Police Officer 65,929.00 Police Officer 56,929.00 Police Officer 56,929.00 Police Officer 64,141.96 Police Officer 65,929.00 Police Of		78,426.40	57,351.76		135,778.16	2000
Fireman		78,577.47	36,769.42		115,346.89	2001
Fireman Fireman 74,398.65 Fireman Fireman 69,667.61 Fireman 75,698.41 Fireman 75,698.41 Fireman 75,698.41 Fireman 72,918.06 Fireman 77,094.06 Police Officer 77,094.06 Police Officer 77,094.06 Police Officer 77,094.06 Police Officer 76,73.40 Police Officer 76,75.90 Police Officer 79,119.80 Police Officer 74,158.01 Police Officer 74,158.01 Police Officer 65,975.90 Police Officer 70,757.61 Police Officer 70,757.61 Police Officer 56,985.10 Police Officer 56,985.10 Police Officer 55,156.20 Police Officer 55,250.20	O	73,743.47	46,401.39		120,144.86	2003
Fireman Fireman 69,667.61 Fireman 84,164.52 Fireman 75,698.41 Fireman 72,698.41 Fireman 72,918.06 Fireman 72,918.06 Police Officer 68,073.40 Police Officer 69,509.21 Police Officer 69,509.21 Police Officer 69,509.21 Police Officer 62,975.90 Police Officer 62,041.15 Police Officer 64,141.96 Police Officer 65,041.14 Police Officer 65,041.14 Police Officer 65,041.14 Police Officer 56,329.00 Police Officer 55,329.00 Police Officer 55,000 Police Officer		74,398.65	37,793.36		112, 192.01	2002
Fire Captain Fireman Fireman Fireman Fireman Fireman Fireman Fireman Fireman Folice Lieutenant Police Officer Police Officer Folice Officer		69, 667.61	27,165.89		96,833.50	2008
Fireman Fireman 75,698.41		84,164.52	23,751.99		107,916.51	1990
Fireman Fireman Police Lieutenant Police Officer Police Of		75, 698.41	13,948.15		89,646.56	2003
Fireman Fireman 72,918.06		68,557.60	22,618.18		91,175.78	2010
Police Lieutenant 77,094.06		72,918.06	40,004.07		112,922.13	2005
Police Lieutenant	KIMENI	2-1-6				
Police Officer Police Officer 68,073.40		77.094.06		1 524 03	79 610 00	000
Police Officer S6,017.11		68,073.40	13,400.12	3,994.25	77 730 28 77 731 21 8	2000
Police Sargeant 69,509.21		56,017.11	10,687.86	4.259.14	70.964 11	2002
P Police Officer 56,581.15		69, 509.21	29,723.86	7,958.80	107,191,87	2003
M Police Officer 79,119.80	Ъ	56,581.15	12,004.63	12,542.10	81,127,88	2016
W Police Officer 62,975.90		79,119.80	13,990.40	10,608.00	103,718.20	1988
Police Officer 74,158.01	th W	62,975.90	1,500.71	743.75	65,220.36	2009
Police Lieutenant 70,437.76		74,158.01	10,971.38	63,626.05	148,755.44	1994
Police Officer 65,041.14		70,437.76	8,022.02	530.10	78,989.88	2005
Police Officer 64,141.96	E E	65,041.14	13,533.76	3,954.41	82,529.31	2014
K. Police Officer 70,757.61 K. Police Officer 56,985.10 C Police Officer 55,126.20 Police Officer 56,329.00 Police Officer 67,229		64,141.96	12,029.05	10,317.92	86,488.93	2013
K. Police Officer 56,985.10 C Police Officer 55,126.20 Police Officer 56,329.00 Police Officer 67 67 67 75		70,757.61	19,167.90	2,177.83	92,103.34	2003
Police Officer 55,156.20	K. Police	56,985.10	17,714.02	7,833.69	82,532.81	2016
Police Officer 62 642 75	Police	55,156.20	6,572.91	1,780.00	63,509.11	2016
FOTTCE OTTCE	O. T.	56,329.00	11,355.67	2,456.52	70,141.19	2016
C1:100 (25:100)		02,042.13	12,613.28	2,650.50	77,906.53	2011

TOWN PAYROLL - ANNUAL TOWN REPORT 2017

NAME	TITLE	BASE PAY	OVERTIME	SICK/ VACATION	*WORK DETAIL T	TOTAL PAY	Year Hired
Lawrence, Daniel J	Police Sargeant	75,983.69	36.443.81			112 427 50	000
Lister, Joseph	Police Officer	61,632.21	7,756.86		8 588 98	77 978 05	1999
Maloney, Michael	Police Officer	66,979.08	8,422.81			75 401 89	2013
Mendes, Scott T	Police Officer	78,149.47	35,968.06	5.169.22	4.629.00	123 915 75	1999
Mounsey, John A	Police Officer	65,456.38	23,750.21	10,551.45	4.185.50	103,943,54	2003
Murphy, Justin T	Police Sargeant	67,414.79	24,631.85		2.640.00	94.686.64	2002
Smart, Patrick E	Police Sargeant	68,975.20	6,461.28			75.436.48	2003
Titone, Michael D	Police Officer	68,975.20	1,413.21			70,388.41	1994
Tyre, Golden	Police Officer	61,062.94	13,746.09		21,933.28	96,742.31	2015
DEPARTMENT HEADS/DEPUTIES							
Armentrout, Bonnie L	Welfare Officer	56 120 25				120 25	0000
Baillargeon, Jeffrey J	Animal Control/PT Police Officer	56,814.52	51.893.37		1 838 66	110 546 55	2002
Bowen, Cheryl L	Deputy Town Clerk	21,511.50			0000	21 511 50	2003
Carter, Cassandra	Recreation Program Director	46,632.09	4.677.05			51 309 14	2003
Collins, Patrick T	Assistant Recreation Director	49,840.63	3,447.91			53.288.54	2001
Duffey, Kathleen M	Recreation Director	59,606.70				59.606.70	2015
Eaton, George M	Chief Water Treatment Facility Operator	73,872.46				73,872.46	1996
Edwards, William J	Fire Chief	131,484.67		13,875.12		145,359.79	2005
Fowler, Carrie L	Finance Manager	69,583.03				69, 583.03	2002
Gallagher, Michael T	Police Chief	120,417.38				120,417.38	1989
Knowles, Michele X.	Deputy Tax Collector	47,422.18	554.24			47,976.42	2015
Maltais, Philippe J. G.	Sewer Superintendent	74,410.42		2,108.16		76,518.58	1995
Manning, Yvonne	Deputy Town Clerk	11,596.83				11,596.83	2017
Manzi III, William	Town Manager	133,133.95		15,289.39		148,423.34	2013
Marquis, Shaylia	18	59,495.91				59,495.91	2004
Merrill, Shayna	Deputy Town Clerk/Clerk to Town Clerk	37,649.17	215.91			37,865.08	2010
Murphy, Brian J	Computer Systems Administrator	70,327.18				70,327.18	2010
	Deputy Town Manager	71,797.24		5,899.61		77,696.85	2003
Perkins Jr., Lawrence B	Deputy Fire Chief/Call Fire	98,926.53				98,926.53	1994
Fire, Dustin		62,121.40				62,121.40	2015
Sanborn, Emily A	Assistant Code Entorcement Officer	56,535.53	177.12			56,712.65	1992
Silva, Angela	Assessing Appraiser	69,831.26				69,831.26	2007
Stayton, Curtis F	Water Superintendent	73,872.47		2,092.86		75,965.33	1995
	Public works Director	73,874.22				73,874.22	2001
Malton Brott T	Desire Dalies Chief	66, 208.80				66, 208.80	1996
Wolfendon Tara V	Paral 2000 Source Cittles	95, 240.65				95,240.65	2003
Zalewski Stefan C	Code Enforcement Officer	55,651.13				55, 651.13	2006
TABORERS/CERTIFIED FOITDMENT	CORE PITOT CHIEFTO OTTTCET	01,136.30				61,198.36	2006
OPERATORS/FOREMEN							
Bowlen, Richard P	Certified Laborer	48,568.05	9,093.90			57,661.95	2009
Brown, Jason A	Certified Laborer	50,023.65	7,718.14			57,741.79	2006
Carter, Casey B	Certified Laborer	51,051.74	2,730.57			53, 782.31	2002
Carter, Forrest E	Parks/Cemetery Foreman w/CDL	60,077.92	478.02			60,555.94	1993
Chagnon, Clement J	Certified Laborer	49,942.85	11,054.92			77.766,09	2004
Colin, Michael R	Water Operator I W/CDL	55,508.58	6,822.35			62,330.93	1995
	Certified Laborer	50,502.74	5,137.08			55, 639.82	2002
	Certified Laborer	49,641.22	8,253.99			57,895.21	2002
Eaton, Stephen E	Certified Laborer	51,930.18	13,380.16			65,310.34	2003
Felch, Bruce A	,	63,467.21	8,038.47			71,505.68	1992
rottamspee, naymond	haborer/Equip. Operator/Call fire	52, /8/./5	831.30			56.619.05	1001

TOWN PAYROLL - ANNUAL TOWN REPORT 2017

Fowler, Herbert E	Water Dept. Foreman	62, 532.94	333.65	02 230	000
Fucile, Daumanic J.	Mechanic I	26,963.89		26, 963, 89	2016
Hueber, Kelli	Lab Technician	50,034.17	4,194.50	54.228 67	2010
Knowles IV, Asa	Equipment Operator w/CDL	54,672.56	6,287.87	60,960,43	2001
	Wastewater Operator II w/CDL	54,013.63	7,341.53	61,355.16	2013
Knowles, William A	Water Operator Grade II	739.64		739.64	1997
Larson, Nils	Wastewater Operator III	61,935.14	9,261.15	71,196.29	2013
LeClerc, Mario	Ind. Sewer Pre-treatment Manager	59,661.69		59, 661.69	2014
Littlefield, Randy S	Grade I w/CD	57,295.84	12,187.04	69,482.88	1995
Mason, Kevin W	Mechanic w/CDL	57,432.75	14,676.34	72,109,09	2002
McDonald, Matthew J	Certified Laborer	48,133.30	4,600.84	52.734 14	2002
Merrill Jr., Anthony J	Laborer	48,008.24	6,045.95	54 054 19	2002
Moore, Branden	Certified Laborer	51,034.97	8,435.85	59.470.82	2009
Moore, Robert A	Water Operator Grade II	59,331.27	14,002.63	73 333 90	2003
Murphy, Garret L	Sewer Foreman/Wastewtr Oper Gr III w/CDL	65, 689.84	8,612.83	74.302 67	2002
Perkins Jr., Harry A	Laborer/Equip. Operator	56,147.48	4,146.98	60.294 46	1994
Perkins Sr., Dennis W	Certified Laborer	50,468.77	9,785.57	60.254.34	2002
Pike, Domenic M	Wastewater Operator Grade II	54,881.25	7,267.23	62,148,48	2002
Randall Sr, Herbert M	Equipment Operator w/CDL	61,162.99	11,773.11	72, 936, 10	1982
Ross Jr., George L	Certified Laborer	50,683,55	4.430.28	24 51 7 7 7 7 8 8 1 8 1 8 1 8 1 8 1 8 1 8 1	2000
Sanborn, Keith A	Certified Laborer	49,094.16	3,188.57	52,282,73	2002
Thurlow, Wayne D	Scale House Operator	55,980.63	8,612.96	64 593 59	1996
VanAmburgh, Gerald	Wastewater Operator Grade II w/CDL	23,625.80	3,078.58	26.704.38	2017
Welch, Ralph F	Rubbish Working Foreman w/CDL	62,045.04	8,689.89	70,734.93	1996
Wood, Robert	Water Operator II w/CDL	56,907.22	12,163.52	69.070.74	2002
CUSTODIANS					
Bragg, Mitchell R	Recreation Department	18 032 33	00 100	C C L	4
Hill Jr . Raymond I.	Dolice Department	000000000000000000000000000000000000000	00.100.0	53,540.01	2009
Stankatis, Robert A	Town Hall	51 533 41	6,763.08	59,277.06	1996
		1.000	00.000	28,174.31	1993
CLERKS/SECRETARIES					
Brown, Kellie	Clerk to Town Clerk	3,987.40	5.09	3,992,49	2003
Carrillo, Genessa M	Assessing Dept Clerk	52,690.35		52,690,35	2003
Davis, Amy E	Town Manager's Clerk	54,084.84		54,084.84	2005
Follansbee, Edith M	Clerk to Town Clerk	23,950.95	131.09	24,082.04	1996
Fowler, Lacey L	Building&Health Clerk	47,110.36		47,110.36	2007
Griggs, Suzanne M	Water Clerk	53,620.99	118.46	53,739.45	1983
Knowles, Tia M	Payroll/Benefits Supervisor	58,201.30	596.71	58,798.01	2002
McDonald, Jamie N	Wastewater Secretary	48,583.37	1,298.13	49,881.50	2011
McDonald, Kelly	Fire Secretary	50,405.96	2,796.11	53.202.07	2008
O'Connor, Morgan	Finance Clerk	47,912.95	214.47	48.127.42	2002
Page, Jo-Anne	Rec Secretary/Bookkeeper/Office Supervisor	59,219.97	750.81	59,970,78	1996
Petit, Janine R	etary	3,887.47		3.887.47	1991
Phaneuf, Brittany	Clerk to Town Clerk	18,371.73	181.84	18,553.57	2017
Reinhold, Judith	Police Chief's Secretary/Clerk to the Town Clerk	43,578.93	17.22	43,596.15	2008
Walker, Judith E	Public Works Secretary	49,861.13	12,186.70	62,047.83	2008
Wasson, Yvette M	Water Dept Clerk	50,552.37	355.29	50,907.66	2004
Willwerth, Lynn A	DPW Secretary/Bookkeeper/Office Supervisor	58,106.78	10,915.22	69.022.00	1992

TOWN PAYROLL - ANNUAL TOWN REPORT 2017

MAME	377.77	DASE PAI	OVERTIME	*WORK DETAIL T	TOTAL PAY	rear Hired
DISPATCHERS						
Annis, Zachary	Fire Alarm Operator	11,200,00	1 962 94		20 001 01	
Carroll, Owen	Police Dispatcher	3.168.32	25.61		3 103 03	7100
Cawley, James M	Police Dispatcher	52,720.56	2.747.17		55 467 73	1001
	Fire Alarm Operator/Clerk	53,075.66	6.722.13		50 707 70	1000
Conlon, Bartholomew T.	Police Dispatcher	43,742.65	433.38		44.176.03	2016
Cote Jr, Clement	Police Dispatcher	49,402.08	31,876.10		81.278.18	2009
Ganley, Mary-Jo	Police Dispatcher	49,109.64	10,670.14		59.779.78	2009
Gettman, James	Fire Alarm Operator	10,920.00	2,122.09		13.042.09	2002
Lee, Kassandra	Fire Alarm Operator	10,920.00	2,787.20		13.707.20	2017
PART-TIME EMPLOYEES CLERKS/LABORERS/ELECTION WORKERS/CALL FIREMEN/POLICE OFFICERS, ETC.					0.7.7.7.7.7.7.7.7.7.7.7.7.7.7.7.7.7.7.7	
Albrecht, Tracey L	Part Time Dispatcher	7.486 10			01 201 1	7100
Albright, Emily S	Recreation Worker	2.527 48			7 500 TO	2010
	Recreation Worker	12.621 93			12 62 1.40	2010
Ash, Elizabeth	Supervisor-Recreation	2,170.00			2 170 00	2012
Baker, Jarod M	Laborer	14,835.32			14,835,32	2016
	Seasonal Parking Enforcement	1,929.13			1,929.13	2017
Beaudoin, Sandra L	Recreation Worker	4,582.50			4,582.50	1982
Beckman, Nellie	Election Worker	237.63			237.63	2002
Belo, Bruno		105.58			105.58	2016
Bishop, Sheila M	Laborer/Custodian - Welcome Center	10,749.53			10,749.53	2002
Blanchette, Shaye		4,602.07	15.02		4,617.09	2016
	Summer Camp CIT - Recreation	8,054.99	43.22		8,098.21	2011
Bonch Vathia	Fart time Folice Officer	2,576.05			2,576.05	2013
Brown II Brince	Recreation Worker	2,185.00			2,185.00	2014
	Election Worker	188 880			188.88	2000
Brown, Kellie	Pool Clerk Secretary	15,673,68			16 673 60	2008
	Pool Clerk Secretary	10,057.27			10,673.00	2010
Brown, LeeAnn M	Part Time Tax Clerk	12,358.43			12,358 43	2010
Brown, Lita M	Supervisor - Recreation	20,398.66			20.398.66	1987
Brown, Maria	Planning Board Secretary/Emerg. Mgmt.	28,845.02			28,845.02	2015
Callahan, Leah	Recreation Worker	7,125.92	5.01		7,130.93	2016
Carroll, Owen	Part Time Police Dispatch	2,967.00			2,967.00	2017
	Laborer	12,465.24			12,465.24	2017
Castro, Maelan	Recreation Worker	4,965.94	45.05		5,010.99	2016
Chase, Donald G	Part time Police Officer	950.59	428.02	19,290.91	20,669.52	2016
Cicale, Michael	Recreation Worker	1,032.50			1,032.50	2016
Cooper, Richard W	Emergency Management/Call Fire	270.00			270.00	2003
Dobbins, Jayne	Election Worker	115.77			115.77	2012
	Election Worker	188.88			188.88	2017
Donahue, Corina	Recreation Worker	6,098.46	25.03		6,123.49	2016
Driscoll, Kevin		240.00			240.00	2015
Dyer, Emily	Summer Camp Counselor - Recreation	9,096.12			9,096.12	2013
Frances	Recreation Worker	523.26			523.26	1984
Emond, Francis E	Call Fire	925.00			925.00	2017
Everett, Janet E	Election Worker	115.77			115.77	2017
raizarano, Westey	Recreation Worker	482.50	The second secon		482.50	2015
reich, Aeriss	Fool Clerk Secretary	17,679.65			17 679 65	2016

TOWN PAYROLL - ANNUAL TOWN REPORT 2017

Felch, Jason Felch, Sophie Felch, Sophie Felch, Sophie Felch, Sophie Felch, Sophie Felch, Sophie Fileds, Daniel Fileds, Daniel Fileds, Daniel Fileds, Daniel Fileds, Daniel Fileds, Daniel Ferceation Worker Fileds, Beadon Fecreation Worker Foules-Bagley, Karen Fecreation Worker Foules-Bagley, Karen Fecreation Worker Foules, Daniel Franklin, Terri J Tax Clerk Gebics, Justin Gentile, Bitthes A Gebics, Justin Gentile, Bitthes A Gebics, Justin Gentile, Bitthes A Hale, Hannah Hale, Hannah Hale, Hannah Hale, Hannah Hale, Hannah Hale, Hannah Hale, Machard Hale, Machard Hale, Machard Hale, Maneth Johnson, Jaryl Johnson, Jaryl Johnson, Baryl Leborer Johnson, Marker Kindel, Candites Secretary Leborer Macines, Mary Hacter Macines Macines Hacter Hacter Macines Hacter Hacter Hacter Hacter Hacter Hacte	00000			
Election Worker PT Clerk to Town Clerk Recreation Worker Necreation Worker Election Worker Election Worker Tax Clerk Recreation Worker Tax Clerk Recreation Worker Tax Clerk Recreation Worker Supervisor - Recreation Salsonal Parking Enforcement Election Worker Call Fire Instructor Emergency Management Laborer Recreation Worker Inaborer Recreation Worker Emergency Management Election Worker Emergency Management Recreation Worker Emergency Management Inaborer Recreation Worker Emergency Management Emergency Management Emergency Management Inaborer Recreation Worker Election Worker Election Worker Emergency Management Emergency Management Inaborer Recreation Worker Emergency Management Emergency Management Emergency Management Inaborer Recreation Worker Election Worker Election Worker Emergency Management Emergency Management Inaborer Recreation Worker Emergency Management Emergency Management Emergency Management Inaborer Recreation Worker Election Worker Election Worker Election Worker Election Worker Election Worker Emergency Management Inaborer Recreation Worker Emergency Management Inaborer Recreation Worker Election Worker Seasonal Parking Enforcement Emergency Management Inaborer Recreation Worker Endedededededededededededededededededede	10.0.7		000	
PT Clerk to Town Clerk Recreation Worker Recreation Worker Recreation Worker Recreation Worker Election Worker Tax Clerk Recreation Worker Recreation Worker Supervisor - Recreation Sasonal Parking Enforcement Election Worker Call Fire Instructor Emergency Management Election Worker Call Fire Instructor Summer Camp Counselor - Recreation Worker Emergency Management Laborer Summer Camp Counselor - Recreation Worker Emergency Management Emergency Management Election Worker Budget Committee Secretary Election Worker Budget Committee Secretary Election Worker Election Worker Budget Committee Secretary Election Worker Election Worker Budget Committee Secretary Election Worker Emergency Management Recreation Worker Emergency Management Recreation Worker Emergency Management Recreation Worker Emergency Management Emergency Management Inaborer Recreation Worker Emergency Management Emergency Management Emergency Management Emergency Management Election Worker Election	0 00 00 00 00 00 00 00 00 00 00 00 00 0		2,808.30	2014
Recreation Worker Recreation Worker Recreation Worker Recreation Worker Election Worker Laborer/Call Fire Tax Clerk Recreation Worker Supervisor - Recreation Supervisor - Recreation Supervisor - Recreation Supervisor - Recreation Recreation Worker Instructor Emergency Management Laborer Recreation Worker Instructor Recreation Worker Emergency Management Emergency Management Laborer Summer Camp Counselor - Recreation Recreation Worker Emergency Management Emergency Management Emergency Management Energency Management Energency Management Energency Management Recreation Worker Blection Worker Election Worker Emergency Management Recreation Worker Emergency Management Emergency Management Recreation Worker Emergency Management Emergency Management Recreation Worker Election Worke	7.081 72	02 88	132.88	201/
Mecreation Worker Recreation Worker Election Worker Election Worker Election Worker Inaborer/Call Fire Tax Clerk Recreation Worker Recreation Worker Election Worker Call Fire Instructor Emergency Management Instructor Recreation Worker Summer Camp Counselor - Recreation Worker Instructor Recreation Worker Summer Camp Counselor - Recreation Worker Instructor Recreation Worker Instructor Recreation Worker Summer Camp Counselor - Recreation Worker Emergency Management Emergency Management Emergency Management Emergency Management Election Worker Inaborer Summer Camp Counselor - Recreation Worker Election Worker Election Worker Election Worker Election Worker Emergency Management Recreation Worker Emergency Management Emergency Management Emergency Management Emergency Management Emergency Management Inaborer Recreation Worker Emergency Management Election Worker El	492 50		75.1/1.4/	2016
Recreation Worker Recreation Worker Election Worker Laborer/Call Fire Tax Clerk Recreation Worker Supervisor - Recreation Recreation Worker Call Fire Instructor Emergency Management Emergency Management Emergency Management Laborer Recreation Worker Summer Camp Counselor - Recreation Worker Becreation Worker Emergency Management Emergency Management Emergency Management Emergency Management Emergency Management Election Worker Recreation Worker Recreation Worker Election Worker Election Worker Emergency Management Emergency Management Emergency Management Emergency Management Emergency Management Election Worker Emergency Management Emergen	3.091.24	142 52	492.50	2014
Election Worker Election Worker Election Worker Tax Clerk Recreation Worker Supervisor - Recreation Seasonal Parking Enforcement Election Worker Call Fire Instructor Emergency Management Laborer Recreation Worker Summer Camp Counselor - Recreation Worker Inaborer Emergency Management Emergency Management Emergency Management Emergency Management Inaborer Summer Camp Counselor - Recreation Worker Election Worker Budget Committee Secretary Election Worker Energency Management Emergency Management Recreation Worker Energency Management Emergency Management Emergency Management Inaborer Recreation Worker Election Worker	16.253.10	10.00	3, 233.70	2012
Election Worker Laborer/Call Fire Tax Clerk Recreation Worker Supervisor - Recreation Seasonal Parking Enforcement Election Worker Call Fire Instructor Emergency Management Laborer Summer Camp Counselor - Recreation Worker Recreation Worker Emergency Management Energency Management Energency Management Energency Management Election Worker Election Worker Election Worker Election Worker Election Worker Election Worker Energency Management Emergency Management Recreation Worker Energency Management Emergency Management Inaborer Recreation Worker Energency Management Emergency Management Inaborer Recreation Worker Election	14.390.13	07.	16,203.38	7107
Laborer/Call Fire Tax Clerk Recreation Worker Supervisor - Recreation Sasonal Parking Enforcement Election Worker Call Fire Instructor Emergency Management Instructor Emergency Management Instructor Emergency Management Instructor Recreation Worker Recreation Worker Emergency Management Emergency Management Emergency Management Emergency Management Energency Management Energency Management Energency Management Energency Management Energency Management Energency Management Election Worker Election Worker Election Worker Election Worker Energency Management Emergency Management Emergency Management Recreation Worker Energency Management Inaborer Recreation Worker Energency Management Emergency Management Emergency Management Inaborer Recreation Worker Election Worker Electi	237.63		14,390.13	2008
Tax Clerk Recreation Worker Supervisor - Recreation Supervisor - Recreation Seasonal Parking Enforcement Election Worker Call Fire Instructor Emergency Management Laborer Summer Camp Counselor - Recreation Worker Laborer Emergency Management Emergency Management Laborer Summer Camp Counselor - Recreation Worker Emergency Management Emergency Management Energency Management Energency Management Energency Management Energency Management Energency Management Energency Management Recreation Worker Election Worker Election Worker Energency Management Recreation Worker Energency Management Recreation Worker Energency Management Recreation Worker Energency Management Energency Ma	11.805.25		11 005 25	2000
Recreation Worker Supervisor - Recreation Seasonal Parking Enforcement Election Worker Call Fire Instructor Emergency Management Laborer Summer Camp Counselor - Recreation Worker Laborer Recreation Worker Improved Instructor Recreation Worker Summer Camp Counselor - Recreation Worker Instructor Recreation Worker Budget Committee Secretary Election Worker Budget Committee Secretary Election Worker Election Worker Recreation Worker Election Worker Election Worker Election Worker Election Worker Election Worker Emergency Management Recreation Worker Emergency Management Recreation Worker Election Worker Emergency Management Recreation Worker Election Worker	3,748.36		3 740 36	2010
Supervisor - Recreation Seasonal Parking Enforcement Election Worker/Recreation W Recreation Worker Call Fire Instructor Emergency Management Laborer Summer Camp Counselor - Recreation Worker Laborer Emergency Management Emergency Management Emergency Management Laborer Summer Camp Counselor - Recreation Worker Laborer Election Worker Budget Committee Secretary Election Worker Emergency Management Emergency Management Emergency Management Laborer Election Worker Election Wo	3,035.56	89.14	02.041,20	2011
Seasonal Parking Enforcement Election Worker/Recreation W Recreation Worker Call Fire Instructor Emergency Management Laborer Summer Camp Counselor - Recr Summer Camp Counselor - Recr Inaborer Emergency Management Emergency Management Laborer Summer Camp Counselor - Recr Summer Camp Counselor - Recr Budget Committee Secretary Election Worker Budget Committee Secretary Election Worker Budget Committee Secretary Election Worker Emergency Management Emergency Management Emergency Management Inaborer Recreation Worker Election Worker Election Worker Election Worker Emergency Management Inaborer Emergency Management Inaborer Election Worker Election W	5,950.77		2, 123, 10	P102
Election Worker/Recreation W Recreation Worker Call Fire Instructor Emergency Management Laborer Summer Camp Counselor - Recreation Worker Inaborer Emergency Management Emergency Management Emergency Management Emergency Management Inaborer Summer Camp Counselor - Recreation Worker Summer Comp Counselor - Recreation Worker Election Worker Energency Management Emergency Management Emergency Management Inaborer Emergency Management Emergency Management Inaborer Election Worker Election Worker Emergency Management Emergency Management Inaborer Election Worker Election Wo			3 542 00	2006
Recreation Worker [Call Fire	Worker		71 895	0102
Instructor Emergency Management Laborer Recreation Worker Summer Camp Counselor - Recreation Worker Laborer Emergency Management Emergency Management Emergency Management Emergency Management Laborer Summer Camp Counselor - Recreation Worker Recreation Worker Blection Worker Recreation Worker Recreation Worker Election Worker Election Worker Election Worker Emergency Management Recreation Worker Emergency Management Recreation Worker Emergency Management Recreation Worker Emergency Management Laborer Recreation Worker Emergency Management Laborer Recreation Worker Election Worker	2,	3.17	2 906 48	2008
Instructor Emergency Management Laborer Summer Camp Counselor - Recreation Worker Summer Camp Counselor - Recreation Worker Emergency Management Emergency Management Emergency Management Emergency Management Emergency Management Summer Camp Counselor - Recreation Worker Election Worker Election Worker Election Worker Election Worker Election Worker Emergency Management Election Worker	2,500.00		2,500,00	2003
Emergency Management Laborer Summer Camp Counselor - Recreation Worker Laborer Emergency Management Emergency Management Emergency Management Laborer Summer Camp Counselor - Recreation Worker Budget Committee Secretary Election Worker Recreation Worker Election Worker Election Worker Election Worker Election Worker Recreation Worker Election Worker Election Worker Election Worker Election Worker Election Worker Laborer Emergency Management Emergency Management Laborer Seasonal Parking Enforcement Emergency Management Laborer Election Worker	2,500.00		2,500,00	2003
Laborer Recreation Worker Summer Camp Counselor - Recr Recreation Worker Laborer Emergency Management Emergency Management Laborer Summer Camp Counselor - Recr Recreation Worker Budget Committee Secretary Election Worker Recreation Worker Recreation Worker Election Worker Election Worker Election Worker Election Worker Election Worker Election Worker Emergency Management Recreation Worker Emergency Management Emergency Management Laborer Recreation Worker Election Worker	7,530.00		7 530 00	2002
Recreation Worker Summer Camp Counselor - Recr Recreation Worker Imborer Emergency Management Emergency Management Laborer Summer Camp Counselor - Recr Summer Camp Counselor - Recr Recreation Worker Budget Committee Secretary Election Worker Recreation Worker Election Worker Recreation Worker Election Worker Election Worker Election Worker Election Worker Election Worker Energency Management Recreation Worker Emergency Management Emergency Management Imborer Recreation Worker Emergency Management Inaborer Recreation Worker Election Worker	20,606.31		20,606.31	2016
Summer Camp Counselor - Recreation Worker Laborer Emergency Management Emergency Management Emergency Management Laborer Summer Camp Counselor - Recreation Worker Budget Committee Secretary Election Worker Recreation Morker Recreation Morker Recreation Worker Laborer Inaborer Recreation Worker Election Worker Emergency Management Recreation Worker Emergency Management Recreation Worker Seasonal Parking Enforcement Emergency Management Laborer Recreation Worker Election Worker	513.90		513 90	2016
Recreation Worker Laborer Emergency Management Emergency Management Laborer Summer Camp Counselor - Recreation Worker Blection Worker Recreation Worker Recreation PT Custodian Election Worker Recreation Worker Recreation Worker Laborer Laborer Emergency Management Recreation Worker Emergency Management Recreation Worker Emergency Management Recreation Worker Emergency Management Recreation Worker Election Worker	Recreation 7,255.04	16.80	7.271 84	2002
Emergency Management Emergency Management Emergency Management Laborer Summer Camp Counselor - Recreation Worker Election Worker Recreation FC Custodian Election Worker Recreation Worker Recreation Worker Election Worker Election Worker Emergency Management Recreation Worker Emergency Management Recreation Worker Emergency Management Recreation Worker Emergency Management Emergency Management Emergency Management Emergency Management Election Worker	15,581.92		15.581.92	2015
Emergency Management Emergency Management Laborer Summer Camp Counselor - Recreation Worker Budget Committee Secretary Election Worker Recreation Worker Recreation Worker Recreation Worker Ilaborer Emergency Management Recreation Worker Emergency Management Recreation Worker Laborer Seasonal Parking Enforcement Emergency Management Laborer Seasonal Parking Enforcement Emergency Management Laborer Recreation Worker Laborer Becreation Worker Laborer Becreation Worker Election Worker	21,130.95		21,130,95	2013
Emergency Management Laborer Summer Camp Counselor - Recr Recreation Worker Budget Committee Secretary Election Worker Recreation Pr Custodian Election Worker Recreation Worker Laborer Enection Worker Election Worker Election Worker Election Worker Emergency Management Recreation Worker Emergency Management Recreation Worker Emergency Management Emergency Management Laborer Recreation Worker Election Worker	240.00		240.00	2015
Summer Camp Counselor - Recr Summer Camp Counselor - Recr Recreation Worker Election Worker Recreation Worker Recreation PT Custodian Election Worker Election Worker Election Worker Election Worker Election Worker Emergency Management Recreation Worker Emergency Management Recreation Worker Emergency Management Emergency Management Laborer Election Worker	210.00		210.00	2015
Summer Camp Counselor - Recreation Worker Budget Committee Secretary Election Worker Recreation Worker Recreation PT Custodian Election Worker Laborer Laborer Recreation Worker Emergency Management Recreation Worker Emergency Management Recreation Worker Emergency Management Recreation Worker Seasonal Parking Enforcement Emergency Management Laborer Recreation Worker Election Worker	21,596.49		21.596.49	2013
Recreation Eudget Cr Election Recreation Election Election Emergency Recreatic Emergency Recreatic Emergency Recreatic Emergency Recreatic Emergency Recreatic Emergency Recreatic Enction Election	Recreation		4.556.11	2012
Budget Cc Blection Recreatic Election Election Inaborer Recreatic Recreatic Recreatic Recreatic Recreatic Emergency Recreatic Emergency Recreatic Election	2,	22.17	2,397.61	2016
Election Recreatic Recreatic Election Election Laborer Recreatic Recreatic Recreatic Recreatic Recreatic Emergency Recreatic Election			509.34	2015
Recreatic Election Election Election Election Emergency Recreatic Seasonal Emergency Indoorer Recreatic Election	237.63		237.63	2000
Recreation Election Election Eaborer Recreatic Emergency Recreatic Seasonal Emergency Recreatic Election	3,243.75		3,243.75	2017
Election Election Laboretic Emergency Recreatic Seasonal Emergency Recreatic Recreatic Election	4,309.09		4,309.09	2016
Election Laborer Recreatic Emergency Recreatic Seasonal Emergency Recreatic Laborer Recreatic Election Election Election Election Election Election Election	188.88		188.88	2016
Laborer Recreatic	237.63		237.63	2004
Recreation Emergency Recreation Seasonal Emergency Laborer Recreation Election Pool Clar	14,857.21		14,857.21	2017
Emergency Recreatic Seasonal Emergency Laborer Recreatic Election Election Pool Clex	252.92		252.92	2016
Recreatic Seasonal Emergency Laborer Recreatic Election Election Pool Clex	180.00		180.00	2016
Seasonal Emergency Laboratic Recreatic Election Election Pool Clex	961.09		961.09	2016
	2,		2,167.79	2016
	720.00		720.00	2017
8	20,113.02		20.113.02	2017
	221.80		221 80	2012
۵	188.88		888	2010
	158.42		158.42	1996
0	1,113.48		1,113,48	1983
-	165.90		165.90	2017
	3,000.00		3,000.00	2003
Freston, Mark	4,710.00		4,710.00	1981

TOWN PAYROLL - ANNUAL TOWN REPORT 2017

NAME	TITLE	BASE PAY	OVERTIME	SICK/ VACATION	*WORK DETAIL	TOTAL PAY	Year Hired
Radkay, Randall	Emergency Management	25,380.00				25, 380, 00	1100
Radkay, Rikki	Emergency Management	780.00				780 00	2102
Reed, Philip	Election Worker	298.56				208.007	2013
Reed, Rori	Recreation Worker	2.723.84				00.007	2017
Rogers, Randy	Recreation Worker	3.725.98	74 88			2 014 45	2017
Rumore, Josephine M	Election Worker	237.63				3,614.43	2015
Savastano, Barbara	Emergency Management	3 230 00				237.03	2010
Sinagra, Anthony J	Supervisor - Recreation	0 237 80				3,230.00	2014
Small, Virginia L	Election Worker	31 018				4,237.89	2005
Stackhouse, Justin	Referee - Recreation	7010				310.75	2003
Stocker, Michael	Recreation Worker	00000				427.50	2009
M velden		00.000				860.00	2015
C. Cyr, Pantey II	Necreation Worker	2, 753.39				2,753.39	2016
Swanson, Brett M	Recreation Worker	2,677.37				7.677 37	2017
Thibodeau, Elizabeth	Election Worker	109.67				100 67	7000
Titone, Joseph F	Emergency Management RERP	20,370.00				203.07	4007
Valcarcel, Tasia	Supervisor/Camp Couselor-Recreation	11,842.22				11 842 22	1990
Wasson, Blake	Recreation Worker	4.293.13	10.01			77.250 / 17	2017
Wasson, Paige	Supervisor/Camp Couselor-Recreation	64.11				FT. COC 15	2010
Welch, David	Laborer	10.189.45				100000	2013
Welch, Ronald R	Laborer	23.670.01				10, 109.40	2010
Wood, Paula	Election Worker/Recreation Worker	000000				73, 8/U.UI	1998
		240.00				240.00	2012
Totals		8,841,749.13	1,438,210.49	54,985.81	200.428.19	10.535.373.62	
					al court and	HO. 01010101	

*Details are reimbursed to the Town at no cost to the taxpayer.

54,985.81 200,428.19 10,535,373.62

YEAR ENDING DECEMBER 31, 2017

	TOTAL AMOUNT	PAID TO	PAID TO THE HIGHWAY	TOWN
		THESTAIR	FOIND	KEVENUE
MOTOR VEHICLE, BOAT, TITLE, AND DECAL FEES	\$2,629,178.10	613474.69	\$ 58,890.00	\$1,956,813.41
HUNTING LICENSES FEES	\$1,238.00	\$1,197.00		\$41.00
RECREATIONAL VEHICLE FEES	\$2,596.00	\$2,485.00		\$111.00
MARRIAGE LICENSE FEES	\$5,950.00	\$5,375.00		\$575.00
VITAL STATISTIC FEES	\$9,930.00	\$5,880.00		\$4,050.00
ANIMAL LICENSE FEES	\$11,442.70	\$3,065.00		\$8,377.70
BAD CHECK - FEES COLLECTED	\$600.00			\$600.00
ALL OTHER MISC FEES	\$3,372.00			\$3,372.00
COMMERCIAL TRANSFER STATION PERMIT FEES	\$5.00			\$5.00
TOWN REVENUE				\$1,973,945.11
VEHICLE REGISTRATIONS PROCESSED 2016	17640			
VEHICLE REGISTRATIONS PROCESSED 2017	12760			
YEAR ENDING DECEMBER 31, 2017				
DECICED A TION EFFE	CURRENT			
NEGISTRATION FEES	YEAK	PRIOR YEAR	DIFFERENCE	
MOTOR VEHICLE, BOATS, TITLE, AND DECAL FEES	\$1,956,813.41	\$1,882,471.50	\$74,341.91	
HUNTING LICENSES FEES	\$41.00	\$0.00	\$41.00	
RECREATIONAL VEHICLE FEES	\$111.00	\$0.00	\$111.00	
MARRIAGE LICENSE FEES	\$5,950.00	\$4,950.50	\$999.50	
VITAL STATISTIC FEES	\$9,930.00	\$9,330.00	\$600.00	*
ANIMAL LICENSE FEES	\$11,442.70	\$14,351.50	-\$2,908.80	
BAD CHECK - FEES COLLECTED	\$600.00	\$300.00	\$300.00	
ALL OTHER MISC FEES	\$3,372.00	\$1,375.00	\$1,997.00	
COMMERCIAL TRANSFER STATION PERMIT FEES	\$5.00	\$35.00	-\$30.00	
MOTOR VEHICLE TRANSPORTATION FEES	\$58,890.00	\$58,600.00	\$290.00	
TOTAL	\$2,047,155.11	\$1,971,413.50	\$75,741.61	
RESPECTFULLY SUBMITTED,				
CHEKIT L. BOWEN, 10WN CLEKK				

		2017 RESIDENT BIRTHS	BIRTHS	
	BIRTH	BIRTH	FATHER'S	
CHILDS NAME	DATE	PLACE	NAME/PARTNER	MOTHER'S NAME
TIBBETTS ALYSSA GRACE	1/5/2017	EXETER	TIBBETS JON	TIBBETTS HEIDI
BELANGER JOSLIN MAE	4/21/2017	DOVER	BELANGER JR JOHN	CASSEN JENA
EMBERLYNN	4/26/2017	EXETER	DIEFENDERFER DAVID	DIEFENDERFER JILL
LANE LINCOLN OLIVER	6/27/2017	EXETER	LANE JOSHUA	AUGER ANGELA
TURCOTTE GAGE ARMOND	7/19/2017	MANCHESTER	TURCOTTE III RICHARD	BROWN KAYLEE
TURCOTTE BRYCE EDWARD	7/19/2017	MANCHESTER	TURCOTTE III RICHARD	BROWN KAYLEE
JOHONNETT GUY MICHAEL	7/31/2017	MANCHESTER	JOHONNETT KEVIN	JOHONNETT EMILY
TURNER NORAH MAE	8/23/2017	PORTSMOUTH	TURNER STEPHEN	TURNER KELLY
				DALTON
DALTON MADILYNN JEAN	10/12/2017	EXETER	DALTON MATTHEW	ANGELICA
GRAGER HARRISON MARVIN	10/26/2017	PORTSMOUTH	GRAGER TRAVIS	GRAGER JILL
ADAMS CARTER JAMES	12/21/2017	DOVER	ADAMS BRANDON	ADAMS MAEGAN
KNOWLES NOAH JOSEPH	12/23/2017	PORTSMOUTH		DUGAN MARISSA

2017 RESIDENT MARRIAGE REPORT

	THE PERSON NAMED IN COLUMN 1			
PERSON A STILES III FRED M SEABROOK, NH	PERSON B CHRESTENSEN RICHELL HAMPTON, NH	TOWN OF ISSUANCE HAMPTON	PLACE OF MARRIAGE HAMPTON FALLS	DATE OF MARRIAGE 1/7/2017
HALL CELESTE A SEABROOK, NH	BEAULIEU JOHN J SEABROOK, NH	SEABROOK	SEABROOK	2/4/2017
CASTRO ALROME F SEABROOK, NH	KING RACHAEL L GEORGETOWN, MA	SEABROOK	SEABROOK	2/7/2017
MC CARTHY JOSHUA D SEABROOK, NH	KAY MERCEDES K SEABROOK, NH	SEABROOK	SEABROOK	2/21/2017
MC CARTNEY KYLE R SEABROOK, NH	PASCIUTO RAELENE E SEABREOOK, NH	SEABROOK	SEABROOK	3/8/2017
EATON RICHARD SEABROOK, NH	BISHOP VIRGINIA SEABROOK, NH	SEABROOK	SEABROOK	4/1/2017
TSORONIS TELLY SEABROOK, NH	CURRIER LAURA B SEABROOK, NH	SEABROOK	SEABROOK	4/21/2017
CABRAL PAUL J SEABROOK, NH	CABRAL MARIA E SEABROOK, NH	SEABROOK	SEABROOK	5/3/2017
KELLY KARRIE D SEABROOK, NH	FALLON ADAM J NEWTON, NH	SEABROOK	WATERVILLE VALLEY	5/27/2017

HAMPTON 6/3/2017	SOMERSWORTH 6/3/2017	SEABROOK 6/5/2017	PTON 6/17/2017	7/16/2017	ALLENSTOWN 7/17/2017	7/23/2017	NSON 9/23/2017	TON 9/23/2017	SEABROOK 9/30/2017
HAM	SOME	SEAB	HAMPTON	RYE		RYE	ATKINSON	HAMPTON	SEABI
SEABROOK	SEABROOK	SEABROOK	SEABROOK	SEABROOK	ALLENSTOWN	SEABROOK	SEABROOK	HAMPTON	SEABROOK
DUFFY OWEN SEABROOK, NH	SYLVANOWICZ BRITTANY SEABROOK, NH	SCARFO GEORGE A SEABROOK, NH	FALLIS LAURA A HAMPTON, NH	NASSIF ROBIN SEABROOK, NH	KARNES JENNIFER A ALLENSTOWN, NH	RHEAUME RAYMOND J SEABROOK, NH	BUELL JACOB C SEABROOK	HERLEHY ALLISON J SEABROOK	COLLINS JENNIFER
CARTER FORREST E SEABROOK, NH	ROGERS III WILLIAM L SEABROOK, NH	ZAKAS JULIE E SEABROOK, NH	PARENT ARTHUR R SEABROOK, NH	MAGGIO III JOSEPH J SEABROOK, NH	SOUTHERS JESSE E SEABROOK, NH	DELANEY RICHARD G SEABROOK, NH	NADEAU BREANN R SEABROOK	HOPKINS DECLAN E SEABROOK	FOWLER II GARY K

10/1/2017	10/6/2017	10/7/2017	10/12/2017	10/21/2017	10/28/2017	11/8/2017	11/11/2017	11/13/2017	12/1/2017	12/12/2017
ATKINSON	SEABROOK	TILTON	SEABROOK	RYE BEACH	TILTON	SEABROOK	HAMPTON	SEABROOK	SEABROOK	SEABROOK
ATKINSON	SEABROOK	SEABROOK	SEABROOK	SEABROOK	SEABROOK	SEABROOK	SEABROOK	SEABROOK	SEABROOK	SEABROOK
CHAFFAI FATEN HAVERHILL	CORBALLY MICHELLE A SEABROOK	ANZALONE NICHOLAS S SEABROOK	BROWN KALEB R SEABROOK	LEONE FRANCESCA S SEABROOK	MCPHAIL JOSHUA J PENACOOK	BOMBA AMANDA E SEABROOK	CASHIN ERIC J SEABROOK	SCHUESLER RICHARD E LUTZ FL	GORTON MICHELLE SEABROOK	MORRIS KELLI SEABROOK
BARBAGALLO ANTHONY SEABROOK	MYERS JOHN R ONONDAGA MI	KALISH JESSICA R SEABROOK	PEREIRA LAUREN M SEABROOK	SMITH SCOTT M BOYNTON BEACH FL	BOWERMAN LAURA SEABROOK	EATON JR RUSSELL A SEABROOK	BENNETT JESSIE L SEABROOK	PEABODY LAUREN R SEABROOK	OGUNBADEJO AJIBOLA SEABROOK	HUEBER CHRISTOPHER SEABROOK

	2017 RESID	2017 RESIDENT DEATH REPORT	RT		
	DATE OF	PLACE OF			
DECEDENT'S NAME	DEATH	DEATH	FATHER'S NAME	MOTHER'S NAME	MILITARY
CASTLETON GEORGE	12/24/2016	RYE	CASTLETON LEWIS	PETTENGILL STELLA	Y
FOLLANSBEE ROBIN	12/31/2016	NEWBURYPORT	HERLIHY DANIEL	MERRILL BLANCHE	Z
BECKMAN ROBIE	1/2/2017	HAMPTON	BECKMAN ROBIE	EATON ANNIE	Y
LAKE GRACE	1/4/2017	SEABROOK	FRENCH II HARRY	GRISWOLD MABEL	Z
PETROU ARTHUR	1/5/2017	SEABROOK			Y
DICK ARTHUR	1/9/2017	SEABROOK	DICK ARTHUR	BLAIKIE MILDRED	Y
GRIEBLING ERICH	1/12/2017	SEABROOK	GRIEBLING ERICH	RUDY HELEN	Z
LEACH JR ROBERT	1/14/2017	SEABROOK	LEACH ROBERT	TRANIELLO JOSEPHINE	Z
SCHEPICI JOSEPH	1/16/2017	SEABROOK	SCHEPICI MARIO	IOVANNA CARMELLA	Z
COLLINS JR THOMAS	1/18/2017	BOSTON			
SMALL SHIRLEY	1/20/2017	SEABROOK	EATON WILLIAM	PERKINS PAULINE	Z
MARKOS CAROL	1/23/2017	EXETER	RANDALL AUSTIN	JANVRIN CLARA	Z
BUELL WANDA	1/25/2017	NEWBURYPORT			Z
GAUDET PAULINE	1/31/2017	DOVER	LEMAIRE WILFRED	LARIVIERE LUCIENNE	Z
STOCKER SR AUSTIN	2/4/2017	EXETER	STOCKER JOHN	WALL ROBERTA	Χ.
		NOKIH			
MAZOLA JASON	2/4/2017	HAMPTON	MAZOLA JOSEPH	CROSBY LAURIE	Z
KNOWLTON CAROL	2/8/2017	SEABROOK	THIBAULT HERVE	AUGER FLORENCE	Z
MCNULTY KEVIN	2/9/2017	EXETER	MCNULTY THOMAS	FARAHER MARY	Z
NOONE FREDERICK	2/10/2017	HAVERHILL	NOONE P. LEO	GREELEY ELAINE	Y
SULLIVAN BRETT	2/15/2017	EXETER	SULLIVAN WILLIAM	JANVRIN CHARLOTTE	Y
FOGG MARGARET CERASUOLO	2/15/2017	EXETER	MESTRETTA PAUL	EATON EMMA	Z
MARGARET	2/27/2017	ROCHESTER	DONNELLY ALBERT	DUGAN MARY	Z
CARLSON KARL	2/27/2017	EPSOM	CARLSON BERTIL	HOCKING BERNICE	Y
BABCOCK KEITH	3/1/2017	SEABROOK	BABCOCK WILLIAM	PELLEGRINO LYNN	Z
KEATING DEBRA	3/4/2017	HAVERHILL	KEATING FRANCIS	GAGNE CLAIRE	Z
PERKINS ELIZABETH	3/5/2017	LOWELL	STILLINGS HERBERT	BOWMAN ANNIE	Z

Z 2	z ≻	Z	X	Z	Z	Z	Z	Y	Z	Z	Z	Z	Z	Z	Z		Z	Z	Z	Z	Z	Z	Z	Z	Z	Z	ř	Α Χ
MCNULTY BARBARA DOUGLASS ELIZABETH	GATCHELL	BROWN ALICE	ROWE MAMIE	JONES ETHEL	BROUILLI CELINE		QUINN CATHERINE		MICHAUD ANNETTE	HAMMOND MARION	HALL MARGARET		MAHAIR MARIE	MANZO JENNY	NORTH EDNA		PLOOF HELEN	BOUCHER ALICE	BASHARA KHATOUM	TEAGUE MARGARET	BELL MARGUERITE	MARSHALL LILLIAN		DELANEY ANGES	GAUTHIER IRENE	GRIMSHAW DORIS	A TOTATA A C STATA TOTACEA	MILLER JENNIE
DEMONACO PASQUALE PIERCE DANIEL	DAVIDSON FRANKLIN	KNOWLES SR ASA	SOMERS JOHN	DEVENISH HARRY	LALIBERTE CHARLES		LEBLANC LEO		VEDRANI SR ROBERT	BLOOD HARVEY	JANVRIN ERNEST		BOWMAN CHARLES	SIRIANNI PAUL	HANNON JOHN	GAOUETTE SR	GEORGE	OCONNOR FRANCIS	NASSIF ASSAD	COLBY ARTHUR	DOW JR TRACY	KNOWLES SR HARRY		BELL CHELMAS	LAUZON HAROLD	DOUCETTE WILLIAM	PEABODY SR	DOBSON LEONARD
SEABROOK FLA	SEABROOK	SEABROOK	PORTSMOUTH	ROCHESTER	NEWBURY		SEABROOK	METHUEN	SEABROOK	NEWBURYPORT	EXETER	FLA	SEABROOK	DOVER	SEABROOK		SEABROOK	SEABROOK	SEABROOK	SEABROOK	SEABROOK	SEABROOK		SEABROOK	SEABROOK	FREMONT	SEARROOK	HAMPTON
3/6/2017	3/20/2017	3/23/2017	3/23/2017	3/25/2017	3/30/2017	3/31/2017	4/2/2017	4/5/2017	4/10/2017	4/11/2017	4/14/2017	4/16/2017	4/26/2017	4/27/2017	4/28/2017		5/2/2017	5/5/2017	5/10/2017	5/15/2017	5/20/2017	5/26/2017	5/28/2017	6/16/2017	6/28/2017	6/28/2017	7117/2017	7/18/2017
DEMONACO WILLIAM GARAND RACHAEL	DAVIDSON PHILIP	KNOWLES SR HARRY	SOMERS RICHARD	SCHREMPF DOROTHY	LALIBERTE JEAN	HIGGINS ROSE	FLYNN VIRGINIA	CORBALLY MICHAEL	VEDRANI MARK	DROUIN NORMA	EATON MAVIS	LEJEUNE BERNICE	REED CAROL	VOZELLA ROSE	HANNON ROBERT		GAOUETTE JR GEORGE	OCONNOR FRANCIS	SABA LORRAINE	ANDERSON BRENDA	HALL TERRY	KNOWLES KEVIN	SHEW LINDSAY	DOW MARGUERITE	SIERON JANET	DOUCETTE WILLIAM	PEABODY JR RAYMOND	DOBSON ELEANOR

	JAIS UNKNOWN MOENASIH	JOSEPH WHEELER CATHERINE	IAM GAUDREA EVA	HUR WILLIAMS MARY	PYDYNKOWSKI	EPH PRISCILLA	RK MORIN LINDA	NARD EMOND GERMAINE	ICK RYAN THERESA
	UNKNOWN DJAIS	BLANCHARD JOSEPH	MORIN WILLIAM	BOWER ARTHUR		WRIGHT JOSEPH	LANDRY MARK	MULLEN LEONARD	SMALL PATRICK
NORTH	HAMPTON	SEABROOK	2/11/2017 PORTSMOUTH	12/13/2017 METHUEN MA		12/18/2017 HAVERHILL	12/25/2017 PORTSMOUTH	12/27/2017 SEABROOK	12/30/2017 PORTSMOUTH
	12/6/2017	12/9/2017	12/11/2017	12/13/2017		12/18/2017	12/25/2017	12/27/2017	12/30/2017
	PERKINS MARIA	BLANCHARD MICHAEL	GUILMETTE THERESA	BOWER STEPHEN		WRIGHT JOHN	MORIN JAMES	MULLEN JOSEPH	SMALL CHRISTOPHER

BOARDS & COMMITTEES - TOWN OF SEABROOK

Boards/Committees	Location	Date	Time
Board of Selectmen	Town Hall	1st & 3rd Monday	10:00 a.m.
Zoning Board of Adjustment	Town Hall	4th Wednesday	7:00 p.m.
Planning Board	Town Hall	1st & 3rd Tuesday	6:30 p.m.
Recreation Commission	Town Hall	Quarterly - 3rd Thursday	6:00 p.m.
		Every odd month - 2nd	
Conservation Commission	Town Hall	Monday	6:00 p.m.
Village District	Warren West Building		
Beach Commission	Rte. 1A	2nd Monday	7:00 p.m.
Municipal Telephone Numbers &	z		7.
Locations			
Department	Location	Telephone Number	
		474-3434 - Emergency	
		474-2611 - Business	
		474-3880 - Deputy Chief	
Fire & Ambulance	87 Centennial Street	474-5300 - Fire Chief	
		474-2666 - Emergency	
		474-5200 - Business	
Police	7 Liberty Lane	474-2640 - Crimeline	
Town Manager	99 Lafayette Road	474-3252	
Board of Selectmen	99 Lafayette Road	474-3311	
Assessors	99 Lafayette Road	474-2966	
Library	25 Liberty Lane	474-2044	
Building & Health	99 Lafayette Road	474-3871	
	Beach Precinct Building -		
Beach Building Inspector	Rte. 1-A	474-7029	
Emergency Management	87 Centennial Street	474-5772	
Finance Department	99 Lafayette Road	474-8027	
Department of Public Works	43 Railroad Avenue	474-9771	
Community Center	311 Lafayette Road	474-5746	
		474-3822	
		474-9221 - Jr. High	
		474-2252 - Special Ed.	
		474-9075 - Cafeteria	
Elementary School	256 Walton Road	474-7366 - Homework HL	
Tax Collector	99 Lafayette Road	474-9881	
Town Clerk	99 Lafayette Road	474-3152	
Transfer Station	70 Rocks Road	474-9765	
Water Office	550 Route 107	474-9921	
Wastewater Treatment Plant	Wrights Island	474-8012	
Wastewater Office	Wrights Island	474-8030	
Welfare Office	99 Lafayette Road	474-8931	
POISON CONTROL CENTER (OF NH	1-800-562-8236	

