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**Annual Reports of the  
Selectmen, Treasurer, Town Clerk and Tax Collector**

**of the  
Town of Hill, New Hampshire**

**For the Fiscal Year Ending December 31, 1994 and June 30, 1994**

**Together with the  
School District, Vital Statistics, etc.**



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# **Annual Reports 1994**

Printed by F. M. Piper Printing Service

Franklin, N.H.



INDEX

TOWN OF HILL

Appropriations, Revenues, Tax Rate .....	21-22
Audit Report.....	31-34
Budget / Revenue .....	6-9
Capital Reserve Accounts.....	17
Cemetery Trustee Report.....	19
Current Use Applicants Notice .....	28
Detail Payments.....	25-27
Forest Fire Warden Report .....	12
Hill Fire Department .....	11
Hill Planning Board Report .....	14
Hill School District Report .....	35-58
Hill Water Works Report .....	20
Property Valuation and Exemptions .....	28
Road Agent Report .....	13
Selectmen Report.....	10
Tax Collector Report .....	23-24
Town Clerk Report.....	23
Town Officials .....	2
Town Warrant.....	3-5
Town Treasurer Report .....	15-16
Trustee of Trust Funds Report.....	17-19
Vital Statistics .....	29-30

**TOWN OFFICIALS****BOARD OF SELECTMEN**

William H. Cummings II - 95  
 Gail A. Bartlett - 96  
 Gerald A. Weinert - 97

**BUDGET COMMITTEE**

Thomas Christmas - 95  
 Phyllis Kerkawich - 95  
 Joanne Smith - 95  
 Kenneth Magoon - 95  
 Susan Bogannan - 96  
 Merrill Goldman - 96  
 Debra-Ross Jones - 96  
 James McNabb - 96  
 Gary David - 97  
 Joann Irving - 97  
 Thomas Jacobs - 97  
 Steven Rosen - 97

**CEMETERY TRUSTEE**

Linda Denningham - 95  
 Mary Brown - 96  
 Denise Robie - 97

**CONSERVATION COMMISSION**

Walter O. Cilensek - 95  
 vacant - 95  
 vacant - 96  
 vacant - 96  
 vacant - 97

**FIRE CHIEF**

Thomas M. Jacobs

**FIRE WARDEN**

Thomas M. Jacobs

**LIBRARY TRUSTEES**

Carol Barbour - 95  
 Caroline Robie - 96  
 Mary Brown - 97

**MODERATOR**

John Chandler - 96

**POLICE DEPARTMENT**

Robert C. Dupuis, Chief

**PLANNING BOARD**

Henry Hinger - 95  
 Gayle A. Seip - 95  
 Paul C. Meyerhoefer - 96  
 Denise Robie - 96  
 vacant - 97  
 vacant - 97

**ALTERNATES TO PLANNING BOARD**

vacant - 96  
 vacant - 96  
 vacant - 97

**ROAD AGENT**

Dean Wheeler

**SUPERVISORS OF CHECKLIST**

Gene Tucker - 96  
 Irene Rayno - 98  
 Dorothy MacIntosh - 2000

**TOWN CLERK/TAX COLLECTOR**

Janet Maloof - 95

**TOWN TREASURER**

Brenda E. Cummings - 95  
 Beatrice H. Nyberg, Deputy - 95

**TRUSTEE OF TRUST FUNDS**

Glendon Eaton - 95  
 Donald Robotham - 96  
 Paul Barker - 97

**WATER COMMISSIONERS**

William H. Cummings II - 95  
 Gail A. Bartlett - 96  
 Gerald A. Weinert - 97

**ZONING BOARD OF ADJUSTMENT**

Robert Perron - 95  
 Thomas Jacobs - 96  
 William L. Nyberg - 96  
 Paul Budro - 97  
 Gary David

**ALTERNATES TO ZBA**

vacant - 95  
 vacant - 96  
 vacant - 97

**THE STATE OF NEW HAMPSHIRE  
TOWN OF HILL, NH  
TOWN WARRANT**

To the inhabitants of the Town of Hill in the County of Merrimack, in said State, qualified to vote in Town Affairs:

You are hereby notified to meet at the Hill Town Hall in said Hill on Tuesday, the fourteenth day of March, 1995, at 11:00 AM to vote on the following subjects.

**ARTICLE 1.** To choose all necessary Town Officers for the ensuing year.

**NOTE-**By law, the meeting must open before the voting starts. Therefore the meeting and polls will open at 11:00 AM for the consideration of Article 1. At noon the meeting will recess, but the polls will remain open, and will not be closed before 7:00 PM.

The meeting will reconvene at the Hill Town Hall on Thursday March 16, 1995, at 7:00 PM to act on the remaining articles of this Warrant.

**ARTICLE 2.** To see if the Town will Vote to Raise and Appropriate the following sums for general municipal operations.

	<u>94 Approp.</u>		<u>1995</u>		<u>Bud.Comm.</u>
Executive	\$ 18,995		\$ 14,495		\$ 14,495
Elect.Reg. & Vital Stats	6,300		7,225		7,225
Financial Administration	9,750		9,750		9,750
Revaluation of Property	2,000		2,000		2,000
Legal Expense	2,500		2,500		2,500
Personnel Administration	14,924		20,000		20,000
Planning & Zoning	1,400		1,400		1,400
Gen. Govt. Buildings	20,000		22,000		22,000
Insurance	15,500		13,500		13,500
Police Department	20,000		20,000		20,000
Ambulance	3,000		2,000		2,000
Fire Department	22,302		22,703		22,703
General Highway	75,000		75,000		75,000
Bridges	1		1		1
Street Lighting	3,200		3,200		3,200
Solid Waste Disposal	40,000		40,000		40,000
Water Department	25,000		25,000		25,000
Visiting Nurse	1,500		1,388		1,388
Community Action	1,073		1,100		1,100
Franklin Regional Hospital	250		250		250
Welfare	5,000		5,000		5,000
Library	2,000		2,150		3,350
Patriotic Purposes	200		250		250
Parks & Recreation	1,100		500		500
Conservation Commission	100		100		100
TAN	500		500		500
	\$291,595		\$292,012		\$293,212



ARTICLE 3. To see if the Town will Vote to Raise and Appropriate the following sum to defray Reconstruction of Highways for the maintenance, construction and reconstruction of Class V Highways. This will be a non-lapsing account per RSA 32:3, VI and will not lapse until the projects are completed or three years, whichever is less. The Selectmen and Budget Committee recommend this appropriation.

	<u>94 Approp.</u>	<u>1995</u>	<u>Bud.Comm.</u>
Reconstruction of Highways	\$ 41,246	\$ 41,770	\$ 41,770

ARTICLE 4. To see if the Town will Vote to Raise and Appropriate the following sums to defray CAPITAL OUTLAY expenses for the ensuing year: This will be a non-lapsing account per RSA 32:3, VI and will not lapse until the projects are completed or three years, whichever is less.

	<u>94 Approp.</u>	<u>1995</u>	<u>Bud.Comm.</u>
Fire Station Renovations	\$ 5,000	\$ 5,000	\$ 5,000
Paving	\$ 52,000	\$ 40,000	\$ 40,000
Sander	\$	\$ 11,000	\$ 11,000
Radio	\$ 1,200	\$ 1,200	\$ 1,200
	\$ 58,200	\$ 57,200	\$ 57,200

ARTICLE 5. To see if the Town will Vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of a Fire Truck and to raise and appropriate the sum of Eighty Two Hundred dollars (\$8,200.00) to be placed in this fund. The Selectmen and the Budget Committee recommend this appropriation. (Majority vote required).

ARTICLE 6. To see if the Town will Vote to withdraw from the "Edwin W. Ferrin Memorial Trust" the sum of \$14,170.00 to be deposited in the General Fund of the Town to offset GENERAL GOVERNMENT EXPENSES:

ARTICLE 7. To see if the Town will Vote to Raise and Appropriate the sum of \$15,000.00 to defray the cost of valuation of all utility property in the Town of Hill. The utilities to be considered include Public Service Co. of New Hampshire, New Hampshire Electric Cooperative, New England Power Company, New England Hydro Transmission Corp., New England Telephone and Telegraph Co. and Grass Roots Cable Company.

ARTICLE 8. To see if the Town will Vote to Raise and Appropriate the sum of \$1,000.00 to defray the cost of participating in the Bristol Community Center programs.

ARTICLE 9. To see if the Town will vote to sell the Property, Tax Map R6-27, (W/S of Dearborn Road) which was deeded to the Town by Tax Collectors Deed.

ARTICLE 10. To see if the Town of Hill will vote to replace the current dog control law with the following: Notwithstanding any other provisions of this chapter, it shall be unlawful for any dog to run at large, except when accompanied by the owner or custodian and when used for hunting, herding, supervised competition and exhibition or training for such.



For the purpose of this section, "Run at Large" shall be intended to mean off the premises, residence, of property of the owner, and not under the direct control of the owner or some responsible individual whether by leash, cord, chain or other restraint device. If any part of this ordinance shall be in conflict with any other ordinance of law, the most stringent shall prevail.

ARTICLE 11. To see if the Town will vote to form a committee of five members to gather and report information regarding the cost and feasibility of cleaning, dredging and beautifying the Hill Village Pond. The report generated shall be completed by November 1, 1995 so that all findings can be included in the warrant articles of the March 1996 Town Meeting. (SUBMITTED BY PETITION)

ARTICLE 12. To see if the Town will Vote to establish a Board of Water Commissioners elected by the voters, in accordance with the provisions of RSA 38:17. This said Board will consist of three Commissioners elected in March of 1996 with terms of 1,2 and 3 years and thereafter each commissioner to be elected for a term of 3 years. The Board of Water Commissioners will still work with the Town Clerk-Tax Collector who will be responsible for the billing and collecting of the water rents. (SUBMITTED BY PETITION)

ARTICLE 13. To see if the Town will Vote to authorize the Board of Selectmen to accept on behalf of the Town, gifts, legacies and devises made to the Town in trust for any Public purpose, as permitted by RSA 31:19.

Given under our hands and seal this twenty first day of February in the year of our Lord one thousand nine hundred and ninety five.

*W.H. Cummings II*  
William H. Cummings II, Chairman

*Gail A. Bartlett*  
Gail A. Bartlett

*Gerald A. Weinert*  
Gerald A. Weinert  
Selectmen, Town of Hill, NH

A True Copy of Warrant - Attest

*W.H. Cummings II*  
William H. Cummings II, Chairman

*Gail A. Bartlett*  
Gail A. Bartlett

*Gerald A. Weinert*  
Gerald A. Weinert  
Selectmen, Town of Hill, NH

STATE OF NEW HAMPSHIRE  
DEPARTMENT OF REVENUE ADMINISTRATION  
MUNICIPAL SERVICES DIVISION  
P.O. Box 457  
Concord, NH 03302-0457  
(603) 271-3397

BUDGET FORM FOR TOWNS WHICH HAVE ADOPTED THE  
PROVISIONS OF THE MUNICIPAL BUDGET LAW



BUDGET OF THE TOWN

OF HILL N.H.

Appropriations and Estimates of Revenue for the Ensuing Year January 1, 1995 to December 31, 1995 or for Fiscal Year  
From \_\_\_\_\_ 19\_\_\_\_ to \_\_\_\_\_ 19\_\_\_\_

IMPORTANT: Please read the new RSA 32:5 applicable to all municipalities.

It requires this budget be prepared on a "gross" basis, showing all revenues and appropriations. At least one public hearing must be held on this budget.

When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the town clerk, and a copy sent to the Department of Revenue Administration at the address above.

THIS BUDGET SHALL BE POSTED WITH THE TOWN WARRANT

RSA 31:95 and 32:5

Budget Committee (Please sign in ink)

[Signature]  
[Signature]  
[Signature]  
[Signature]  
[Signature]

Date 22 Feb 1995

[Signature]  
[Signature]  
[Signature]  
[Signature]  
[Signature]

PURPOSE OF APPROPRIATION (RSA 31:4)	W.A. No.	1	2	3	4		5
		Actual Appropriations Prior Year (omit cents)	Actual Expenditures Prior Year (omit cents)	Selectmen's Recommended Budget	Budget Committee		Not Recommended (omit cents)
Acct. No.					Recommended Enslng Fiscal Year (omit cents)		
<b>GENERAL GOVERNMENT</b>							
4130	Executive	2	18,995	10,922	14,495	14,495	
4140	Elec., Reg., & Vital Stat.	2	6,300	7,668	7,225	7,225	
4150	Financial Administration	2	9,750	11,789	9,750	9,750	
4152	Revaluation of Property	2/7	2,000	550	17,000	17,000	
4153	Legal Expense	2	2,500	1,169	2,500	2,500	
4155	Personnel Administration	2	14,924	12,381	20,000	20,000	
4191	Planning and Zoning	2	1,400	1,164	1,400	1,400	
4194	General Government Bldg.	2	20,000	18,913	22,000	22,000	
4195	Cemeteries						
4196	Insurance	2	15,500	8,996	13,500	13,500	
4197	Advertising and Reg. Assoc.						
4199	Other General Government						
<b>PUBLIC SAFETY</b>							
4210	Police	2	20,000	20,083	20,000	20,000	
4215	Ambulance	2	3,000	580	2,000	2,000	
4220	Fire	2	22,302	21,480	22,703	22,703	
4240	Building Inspection						
4290	Emergency Management						
4299	Other Public Safety						
<b>HIGHWAYS AND STREETS</b>							
4312	Highways and Streets	2	75,000	74,788	75,000	75,000	
4313	Bridges	2	1		1	1	
4316	Street Lighting	2	3,200	2,857	3,200	3,200	
4318	Reconstruction	3	41,246	57,470	41,770	41,770	
<b>SANITATION</b>							
4323	Solid Waste Collection						
4324	Solid Waste Disposal	2	40,000	37,648	40,000	40,000	
4326	Sewage Collection & Disposal						
<b>WATER DISTRIBUTION &amp; TREATMENT</b>							
4332	Water Services	2	25,000	25,000	25,000	25,000	
4335	Water Treatment						
<b>HEALTH</b>							
4414	Pest Control						
4415	Health Agencies and Hospitals	2	2,823	2,671	2,738	2,738	
<b>WELFARE</b>							
4442	Direct Assistance						
4444	Intergovernmental Well. Pay'ls.						
4445	Vendor Payments	2	5,000		5,000	5,000	
<b>Sub-Totals (carry to top of page 3)</b>							
			328,941	316,129	354,282	354,282	

PURPOSE OF APPROPRIATION (Continued)	W.A. No.	1	2	3	4 5 Budget Committee	
		*Actual Appropriations Prior Year (omit cents)	Actual Expenditures Prior Year (omit cents)	Selectmen's Recommended Budget	Recommended Enacting Fiscal Year (omit cents)	Not Recommended (omit cents)
Sub-Totals (from page 2)		328,941	316,129	345,282	345,282	
<b>CULTURE AND RECREATION</b>						
4520 Parks and Recreation	2/8	1,100	861	1,500	1,500	
4550 Library	2	2,000	2,000	2,150	3,350	
4583 Patriotic Purposes	2	200	205	250	250	
4589 Other Culture and Recreation						
<b>CONSERVATION</b>						
4612 Purchase of Natural Resources						
4619 Other Conservation	2	100		100	100	
<b>REDEVELOPMENT AND HOUSING</b>						
<b>ECONOMIC DEVELOPMENT</b>						
<b>DEBT SERVICE</b>						
4711 Princ.-Long Term Bonds & Notes						
4721 Int.-Long Term Bonds & Notes						
4723 Interest on TAN	2	500		500	500	
<b>CAPITAL OUTLAY</b>						
4901 Land and Improvements	4	82,000	82,000	40,000	40,000	
4902 Mach., Veh., & Equip.	4	1,200	1,325	12,200	12,200	
4903 Buildings	4	5,000	5,000	5,000	5,000	
4909 Improvements Other than Bldgs.						
<b>OPERATING TRANSFERS OUT</b>						
4912 To Special Revenue Fund						
4913 To Capital Projects Fund						
4914 To Enterprise Fund						
Sewer —						
Water —						
Electric —						
4915 To Capital Reserve Fund	5			8,200	8,200	
4916 To Trust and Agency Funds						
<b>TOTAL APPROPRIATIONS</b>		<b>421,041</b>	<b>407,520</b>	<b>415,182</b>	<b>416,382</b>	

\* Enter in these columns the numbers which were revised and approved by DRA and which appear on the prior tax rate papers.

**10% LIMITATION OF APPROPRIATIONS**  
(SEE RSA 32:18, 19 & 21)

Please disclose the following items (to be excluded from the 10% calculation)

\$ \_\_\_\_\_ Recommended Amount of Collective Bargaining Cost Items. \$ \_\_\_\_\_ Amount of Mandatory Water & Waste Treatment Facilities. (RSA 32:21)

RSA 273-A:1,IV \*\*\*Cost Item\* means any benefit acquired through collective bargaining whose implementation requires an appropriation by the legislative body of the public employer with which negotiations are being conducted.\*\*

<b>** Amounts Not Recommended by Selectmen **</b>			
These amounts are not included in the recommended column.			
Warrant Article #	\$ Amount	Warrant Article #	\$ Amount
_____	_____	_____	_____
_____	_____	_____	_____
_____	_____	_____	_____
_____	_____	_____	_____



SOURCE OF REVENUE		1	2	3	4	
Acct. No.	TAXES	W.A. No.	*Estimated Revenues Prior Year (omit cents)	Actual Revenues Prior Year (omit cents)	Selectmen's Budget Enslung Fiscal Year (omit cents)	Estimated Revenues Enslung Fiscal Year (omit cents)
3120	Land Use Change Taxes		500	2,170	500	500
3180	Resident Taxes					
3185	Yield Taxes		2,000	13,076	5,000	5,000
3186	Payment in Lieu of Taxes					
3189	Other Taxes (Specify Bank Stock Tax Amt.)\$					
3190	Interest & Penalties on Delinquent Taxes					
	Inventory Penalties					
	<b>LICENSES, PERMITS AND FEES</b>					
3210	Business Licenses and Permits					
3220	Motor Vehicle Permit Fees		55,000	60,437	60,000	60,000
3230	Building Permits					
3290	Other Licenses, Permits & Fees		2,000	4,001	3,000	3,000
	<b>FROM FEDERAL GOVERNMENT</b>					
3319	Other					
	<b>FROM STATE</b>					
3351	Shared Revenue		6,782	234	250	250
3353	Highway Block Grant		41,246	41,246	41,770	41,770
3354	Water Pollution Grants					
3355	Housing and Community Development					
3356	Slate & Federal Forest Land Reimbursement		1,000	997	404	404
3357	Flood Control Reimbursement		101,303	101,303	99,193	99,193
3359	Other (Including Railroad Tax) Room & Meals		1,471	578	500	500
	<b>FROM OTHER GOVERNMENT</b>					
3379	Intergovernmental Revenues					
	<b>CHARGES FOR SERVICES</b>					
3401	Income from Departments			302	250	250
3409	Other Charges		50	82	75	75
	<b>MISCELLANEOUS REVENUES</b>					
3501	Sale of Municipal Property		100		25	25
3502	Interest on Investments		4,500	4,159	4,000	4,000
3509	Other		3,950	4,403	12,000	12,000
	<b>INTERFUND OPERATING TRANSFERS IN</b>					
3912	Special Revenue Fund					
3913	Capital Projects Fund					
3914	Enterprise Fund					
	Sewer —					
	Water —		25,000	25,000	25,000	25,000
	Electric —					
3915	Capital Reserve Fund					
3916	Trust and Agency Funds		13,130	13,130	14,170	14,170
	<b>OTHER FINANCING SOURCES</b>					
3934	Proc. from Long Term Notes & Bonds					
General Fund Balance		For Municipal Use				
	Unreserved Fund Balance	< \$ >	xxx	xxx	xxx	xxx
	Fund Balance Voted From Surplus	< \$ >	30,000	30,000		
	Fund Balance to be Retained	\$	xxx	xxx	xxx	xxx
	Fund Balance Remaining to Reduce Taxes	\$				
<b>TOTAL REVENUES AND CREDITS</b>			<b>328,032</b>	<b>315,314</b>	<b>300,137</b>	<b>300,137</b>

\*Enter in this column the numbers which were revised and approved by DRA and which appear on the MS-4 form.

Total Appropriations \_\_\_\_\_

Less: Amount of Estimated Revenues, Exclusive of Property Taxes \_\_\_\_\_

Amount of Taxes to be Raised (Exclusive of School and County Taxes) \_\_\_\_\_

**BUDGET OF THE TOWN OF HILL, N.H.**

**SELECTMEN'S REPORT**

This Annual Report for the Town of Hill has been compiled through the efforts of our Local Public Officials, Department Heads, Chairpersons of various Committees and Commissions. Many hours of work has been put into the preparation of this report, and we thank all those who participated. We hope you will find the information useful and informative. Please advise us if you have any suggestion that would improve the Town Report.

The Town Budget presented to you will again keep to a minimum any increase in the Town portion of the Tax Rate. Wherever possible, we have kept the budget at the level necessary to accomplish the goals established by the Capital Improvements Plan. The Selectmen feel there is a point at which services can not be reduced and still maintain the levels of service to which we are accustomed and therefore, a few areas have increased. All of the Departments within the Town have cooperated fully with the Selectmen in the preparation of the Budget for 1995.

As you read this report you will notice in the directory of Town Officials there are many vacant positions. Each year the list seems to grow larger. If you have an interest in serving on any of the boards, please advise us of your interest.

The Selectmen commend the dedication of all of our Elected and Appointed Officials who serve on the various Boards as well as the many Volunteers who render service to the Town. All this put together makes the Town of Hill the fine community it is today.

Respectfully submitted,



William H. Cummings II, Chairman



# HILL VOLUNTEER FIRE DEPT.

COMMERCE STREET  
HILL, N. H. 03243

The Fire Department responded to a total of 80 calls for the year 1994. This represents an increase of 22.5% over the previous year. A breakdown of the calls by type is as follows:

Motor Vehicle Accidents	10	12.5%
Fires	14	17.5%
Medical	35	44.0%
Alarm Activations	9	11.0%
Special Services	4	5.0%
Mutual Aid	8	10.0%

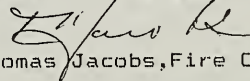
In addition to having a very active year for calls the department gained three new members this year bringing the total membership up to 17. All three new members are currently attending Level I Certification classes and upon their successful completion the total department membership will be 65% State Certified.

Even though this is good news the total department staffing is still well short of what is considered adequate to meet the needs of the community. Day time coverage is seriously lacking and in a few instances we have had problems getting apparatus to respond. This can be a very serious situation depending on the type of emergency as you can well imagine. We continue to implore to you for assistance. Many more members are desperately needed in order to continue to provide an effective emergency service to the community both now and in the future. SO VOLUNTEER TODAY!!

On another note the department is pleased to inform the community that the auxiliary has been reformed. The auxiliary is a support group to the fire department and currently consist of eight people with Sue Bogannan as their elected president. Our special thanks go out to all the auxiliary members for their efforts and their support. We look forward to working with all of you in meeting the many goals ahead of us.

In closing all the members of the fire department would like to extend our thanks and appreciation to all members of the community for their continued support and confidence in us. We will continue to make every effort to ensure that your fire department serves the community as effectively as we possibly can.

Yours in fire safety,



Thomas Jacobs, Fire Chief



STATE OF NEW HAMPSHIRE  
DEPARTMENT of RESOURCES and ECONOMIC DEVELOPMENT  
DIVISION of FORESTS and LANDS  
172 Pembroke Road P.O. Box 1856 Concord, New Hampshire 03302-1856

WILLIAM S. BARTLETT, JR.  
Commissioner

603-271-2214  
FAX: 603-271-2629

JOHN E. SARGENT  
Director

REPORT OF TOWN FOREST FIRE WARDEN AND STATE FOREST RANGER

In calendar year 1994, our three (3) leading causes of fires were No Permit, Children and Rekindles of fires where the fire was not properly extinguished.

Violations of RSA 224:27 11, the fire permit law, and the other burning laws of the State of New Hampshire are misdemeanors punishable by fines of up to \$2,000 and/or a year in jail. Violators are also liable for all fire suppression costs.

To aid your Forest Fire Warden, Fire Department and State Forest Fire Officials, contact your local Warden or Fire Department to find out if a permit is required. This also helps to prevent unnecessary response to a controlled burn.

<u>Fire Statistics</u>	<u>1994</u>	<u>Average 1990-1993</u>
Number of Fires Reported to State for Cost Share Payment	283	443
Acres Burned	217	246

Suppression cost = \$90,000+

<u>Fires Reported by Lookout Towers (1994)</u>		<u>Fires Reported by Detection Aircraft</u>
Fires Reported	588	89
Assists to Other Towers	363	
Visitors	21,309	

Local communities and the State share the cost of suppression on a 50/50 basis. The State of New Hampshire operates 15 fire towers and 3 contract aircraft patrols. This early detection and reports from citizens aid the quick response from the local fire departments.

"REMEMBER, ONLY YOU CAN PREVENT FOREST FIRES!"

*Richard A. Chase*  
Forest Ranger

*Thomas M. ...*  
Forest Fire Warden



Forest Protection (603) 271-2217  
Forest Management (603) 271-3456

Land Management (603) 271-3456  
Information & Planning (603) 271-3457

## ROAD AGENT'S REPORT

The Highway Department has completed the paved shim portion of Murray Hill Road, many large rocks were removed from the road bed which caused most of the bumps. Six culverts were replaced because they were either too small for the area to be drained or they were out of shape causing bumps in the road. Cutting of dead or weak trees was also started but not completed. The trees left to be cut should be taken care of next year.

Cass Mill Road had some very bad sections that we felt should be taken care of and we did. The tree work was also done at the same time. Our plan is to finish the shim on Cass Mill Road, ditching and removing rocks along the rest of the road will be done next year.

The Brown Road which is a gravel road needs some upgrading next year. A new home is being built on the lower portion of the road which hasn't been maintained for year round passage.

Here is just a little bit of information I thought the public might like to know. The brush chipper that was purchased in 1989 has paid for itself as of this year. The brush chipper is still in excellent condition and should last for many more years. Also the pressure washer purchased by the town in 1991 paid for itself by thawing culverts instead of hiring to have it done by contractors.

I wish to thank the people of Hill for their continued support of the Highway Department. At this time I want to thank Dale for his hard work. We had a lot to do this year and finished.

Sincerely,

Dean Wheeler, Road Agent

## 1994 Hill Planning Board Report

1994 saw 2 Articles in the Town Warrant passed

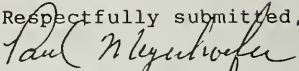
- : the first dealt with a clarification of wording to include the commercial district
- : the second sought to bring our zoning variance definition more inline with the state format

By taking a more business approach to our meetings we have been able to accomplish the following

- : updating of old files
- : better record-keeping
- : quicker follow-up for issuing permits

Our current goals are

- : reviewing our existing Master Plan
- : making Capitol Improvement recommendations

Respectfully submitted,  
  
Paul Meyerhoefer, Chairperson

SUMMARY REPORT  
1/ 1/94 Through 12/31/94

## TREASURER

Category Description	1/ 1/94- 12/31/94
<b>INCOME/EXPENSE</b>	
<b>INCOME</b>	
---3100----TAXES:	
3120-Land Use Change Tax	2,170.00
3185-Yield Tax:	
Current Year	13,075.96
<b>Total 3185-Yield Tax</b>	<b>13,075.96</b>
3190-Interest & Penalties:	
Costs	1,883.52
Int.& Pen.	6,933.35
TLR Interest	5,379.53
<b>Total 3190-Interest &amp; Penalties</b>	<b>14,196.40</b>
<b>TOTAL ---3100----TAXES</b>	<b>29,442.36</b>
---3200----LICENSE,PERMITS & FEES:	
3220-Motor Vehicle Permit Fees	60,437.00
3290-Other Lic/Per/Fee:	
Cable TV	2,022.00
Dog Fines	177.00
Dog State	471.00
Dog Town	1,008.00
Filing Fee	11.00
Land Use	80.00
Pistol Permits	232.00
<b>Total 3290-Other Lic/Per/Fee</b>	<b>4,001.00</b>
<b>TOTAL ---3200----LICENSE,PERMITS &amp; FEES</b>	<b>64,438.00</b>
---3300----FEDERAL/STATE:	
3351-Shared Revenue	16,249.74
3353-Highway Block Grant	41,246.04
3356-State/Federal Forest Reim	997.48
3357-Flood Control Reimb.	101,303.38
3361-Other	578.00
<b>TOTAL ---3300----FEDERAL/STATE</b>	<b>160,374.64</b>
---3400----CHARGES:	
3401-Income from Departments:	
Library Fund	161.48
Misc.	12.00
P.B.	50.00
ZBA	78.38
<b>Total 3401-Income from Departments</b>	<b>301.86</b>
3409-Other Charges:	
Misc.	81.70
<b>Total 3409-Other Charges</b>	<b>81.70</b>
<b>TOTAL ---3400----CHARGES</b>	<b>383.56</b>

SUMMARY REPORT  
1/ 1/94 Through 12/31/94

TREASURER

Category Description	1/ 1/94- 12/31/94
---3500---MISCELLANEOUS:	
3502-Interest on Investments:	
Int. M.M.	4,159.27
Total 3502-Interest on Investments	4,159.27
3509-Other:	
Ambulance	285.00
Clerk Fees	2,438.50
Court Fines	772.00
Insurance Div.	469.25
Other	243.00
Rent Town Prop.	195.00
Total 3509-Other	4,402.75
TOTAL ---3500---MISCELLANEOUS	8,562.02
---3900---INTERFUND TRANSFERS IN:	
3916-Edwin W. Ferrin Mem.Tr.	13,130.00
TOTAL ---3900---INTERFUND TRANSFERS IN	13,130.00
PROPERTY:	
Current:	
Prepaid Tax	5,933.00
Tax	716,744.81
Current - Other	16,157.33
Total Current	738,835.14
Prior:	
TLR	48,152.67
Prior - Other	521.46
Total Prior	48,674.13
TOTAL PROPERTY	787,509.27
Income - Other	45.00
TOTAL INCOME	1,063,884.85
EXPENSES	
ADJUSTMENTS	-0.80
DEPOSIT SLIPS	17.30
NSF CHECK	564.00
NSF CHECK FEE	-30.00
ORDERS PAID	1,043,624.31
SERVICE CHARGE	5.00
TOTAL EXPENSES	1,044,179.81
TOTAL INCOME/EXPENSE	19,705.04



TRUSTEES OF TRUST FUNDS

ANNUAL REPORT - 1994

CAPITAL RESERVE FUNDS

LOADER

Balance 12-31-93	3,075.46	
Interest - 1994	83.52	
Balance 12-31-94		3,158.98

SCHOOL DISTRICT

Balance 12-31-93	14,433.28	
Interest - 1994	664.92	
Rec'd from School District	1,000.00	
Balance 12-31-94		16,098.20

GENERAL FUND TRUST FUNDS

FOREST FIRES

Balance 12-31-93	815.59	
Interest 1994	22.14	
Balance 12-31-94		837.73

ADDISON MEMORIAL FUND

(FBO Hill Public Library)		
Balance 12-31-93	1,854.76	
Interest 1994	48.28	
Disbursed to Library Trustees	(878.36)	
Balance 12-31-94		1,024.68

EDWIN W. FERRIN MEMORIAL TRUST

Principal 12-31-93	283,108.93	
1993 Income Added to Principal	6,565.25	
1994 Capital Gains Reinvested	2,681.22	
Total Principal 12-31-93		292,355.40
Income Balance 12-31-93	19,695.25	
Expended per vote of Town	(13,130.00)	
Added to Principal	6,595.25	
Income earned - 1994		
Dividends	16,955.49	
Interest	4,299.53	
Total		21,255.02
2/3 Available to Spend	14,170.01	
1/3 to be added to Principal	7,085.01	

SECURITIES SOLD - 1994

NONE

SECURITIES ADDED - 1994

NONE

## MARKET VALUE OF PRINCIPAL ASSETS - DECEMBER 31, 1994

Common Stocks		
600 shs Ameritech	24,225	
300 shs Bristol Myers Squibb	17,363	
600 shs Carolina Pwr. & Lt.	15,975	
754 shs Chase Manhattan Bank	25,919	
300 shs Exxon Corp.	18,225	
500 shs GTE Corp.	15,188	
300 shs Houston Industries	10,688	
1200 shs Kansas City Pwr. & Lt.	28,350	
400 shs New England Elec. Sys.	12,850	
400 shs Nynex Corp.	14,700	
726 shs Pacificorp	13,159	
600 shs Potomac Elec. Pwr.	11,025	
1000 shs SCE Corp.	14,625	
800 shs Southern N.E. Tel.	25,900	
Total Common Stocks		248,192
U.S. Gov't Securities		
\$ 25,000 U.S. Treas. Note @ 6.25%		
due 1/31/97	24,321	
\$ 25,000 U.S. Treas. Note @ 5.125%		
due 6/30/98	22,961	
Total U.S. Gov't Securities		47,282
Mutual Funds		
3,924,071 shs Fidelity Puritan Fund	58,115	
Principal Cash	24,805	
Total Market Value		378,394

Trustees of Trust Funds  
Cemetery Funds - 1994

Pleasant Hill Cemetery

Eight Lots administered by Trustees of Trust Funds

Principal Balance		581.30
Income Balance 12/31/93	556.28	
Income added - 1994	32.88	
Total	589.16	
Expended - 1994	-0-	
Income Balance 12/31/94		589.16
Total Principal & Income		1,170.46

Ellon S. Little Fund

Principal Balance		1,000.00
Income Balance - 12/31/93	438.96	
Income - 1994	82.92	
Expended - 1994	-0-	
Income Balance - 12/31/94		521.88
Total Principal & Income		1,521.88

Other Cemeteries, Hill Center Church, Ladd Fund

Principal Balance		1,749.75
Income Balance 12/31/93	2,260.22	
Income - 1994	108.41	
Expended - 1994	18.65	
Income Balance 12/31/94		2,349.88
Total Principal & Income 12/31/94		4,099.72

TRUSTEES OF TRUST FUNDS

BY: DONALD W. ROBOTHAM, CLERK

SUMMARY REPORT  
1/ 1/94 Through 12/31/94

WATER-Hill Water Work

Category Description	1/ 1/94- 12/31/94
<b>INCOME/EXPENSE</b>	
<b>INCOME</b>	
WATER SALES	12,971.12
<b>TOTAL INCOME</b>	<b>12,971.12</b>
<b>EXPENSES</b>	
Contracted Ser	2,325.00
Electric	2,795.35
Emer. Repair	45.00
Keys	8.25
License	40.00
Mapping	638.51
Mowing	25.00
Postage	39.15
Pump House	66.98
Repairs:	
Distribution	4,169.97
Electronics	543.29
Total Repairs	4,713.26
Water Test	278.00
<b>TOTAL EXPENSES</b>	<b>10,974.50</b>
<b>TOTAL INCOME/EXPENSE</b>	<b>1,996.62</b>

**1994 APPROPRIATIONS  
REVENUES  
TAX RATE**

APPROPRIATIONS

EXECUTIVE	\$ 18,995.
ELECTION, REGISTRATION & VITAL STATISTICS	5,300.
FINANCIAL ADMINISTRATION	9,750.
REVALUATION	2,000.
LEGAL EXPENSE	2,500.
PERSONNEL ADMINISTRATION	14,924.
PLANNING & ZONING	1,400.
GENERAL GOVERNMENT BUILDINGS	20,000.
INSURANCE	15,500.
POLICE DEPARTMENT	20,000.
FIRE DEPARTMENT	22,302.
AMBULANCE	3,000.
GENERAL HIGHWAY	75,000.
BRIDGES	1.
STREET LIGHTING	3,200.
RECONSTRUCTION OF HIGHWAYS	41,246.
SOLID WASTE DISPOSAL	40,000.
WATER DISTRIBUTION	25,000.
HEALTH DEPARTMENT	2,823.
WELFARE	5,000.
PARKS & RECREATION	1,100.
LIBRARY	2,000.
PATRIOTIC PURPOSES	200.
CONSERVATION COMMISSION	100.
INTEREST TAN	500.
CAPITAL OUTLAY	88,200.

REVENUES

LAND USE CHANGE TAXES	\$	2,170.
YIELD TAX		13,076.
INTEREST & PENALTIES ON TAXES		14,196.
MOTOR VEHICLE PERMIT FEES		60,437.
LICENSE PERMITS & FEE		4,001.
SHARED REVENUE		234.
HIGHWAY BLOCK GRANT		41,246.
STATE & FEDERAL FOREST LAND REIMB.		997.
FLOOD CONTROL REIMBURSEMENT		101,303.
ROOMS & MEALS		578.
OTHER CHARGES		384.
INTEREST ON INVESTMENTS		4,159.
FERRIN FUND & OTHER		13,130.
OTHER		4,403.
VOTED SURPLUS		30,000.

\* \* \* \* \*

TAX RATE 1994 \$19.28

TOWN \$3.06      SCHOOL \$14.12      COUNTY \$2.10



TOWN OF HILL  
TOWN CLERK'S REPORT  
YEAR ENDED DECEMBER 31, 1994

REMITTANCES TO THE TREASURER

MOTOR VEHICLE PERMITS	60,223.00
PERMIT FEES	1,163.00
TITLE FILING FEES	426.00
UCC FILINGS	237.00
COPIES	44.50
VITAL STATISTICS	460.00
BANK CHARGES	30.00
DOGS	1,592.00
DOG FINES	196.00
REGS & ORDINANCES (ZONING ETC)	29.00

TOWN OF HILL  
TAX COLLECTOR'S REPORT  
YEAR ENDED DECEMBER 31, 1994

RECEIPTS

1994 TAXES	643,272.45
INTEREST ON 1994 TAXES	1,441.41
PRIOR YEARS TAXES	
1993	94,671.07
REDEEMED	54,786.61
YIELD TAX	11,271.11
C-USE	2,170.00

TOWN OF HILL  
UNREDEEMED TAXES AS OF DECEMBER 31, 1994

NAME	1993 TAXES	NAME	1992 TAXES
Blanchard, Ann	\$ 539.42	Britt, Robert W.	\$ 183.10
Britt, Robert W.	\$ 183.51	Brower, Howard	\$ 606.11
Britt,-Houton, April	\$ 88.83	Brower, Howard	\$ 264.54
Brower, Howard	\$ 609.98	Brower, Howard	\$ 525.09
Brower, Howard	\$ 12.26	Brower, Howard	\$ 102.13
Brower, Howard	\$ 49.27	Brower, Howard	\$ 202.70
Brower, Howard	\$ 12.26	Drake, Linden	\$ 275.88
Brower, Howard	\$ 23.65	Flint, Mark	\$ 32.66
Budro, Paul	\$ 1,301.97	Fortin, Vincent	\$ 100.87
Coviello, Christopher	\$ 58.02	Hackett, Scott	\$ 214.04
Curtis, Sherry	\$ 1,408.82	Hazelton, Glen	\$ 688.08
Daconto, Louis	\$ 508.04	Hines, Walter	\$ 109.30
Drake, Linden	\$ 277.12	Roberts, Teresa	\$ 210.75
Dubois, Peter	\$ 247.43	Straw, Lettie	\$ 72.84
Fleming, Bruce	\$ 136.46	Straw, Lettie	\$ 30.98
Flint, Mark	\$ 637.02		
Fortin, Vincent	\$ 474.76		
Fouts, Brenda	\$ 2,404.25		
Gauthier, Michael	\$ 1,976.76		
Guyotte, Robert	\$ 245.51		
Hackett, Scott	\$ 214.71		
Hazelton, Glen	\$ 885.90		
Hines, Walter	\$ 109.95		
Iovino, Dominic	\$ 429.07		
Jones, Joan	\$ 1,265.28		
Klang, Hilmer	\$ 372.31		
Klang, Hilmer	\$ 741.04		
Klang, Hilmer	\$ 199.64		
Lord, Melanie	\$ 206.39		
Meyerhoffer, Eliz	\$ 254.29		
Moses, John	\$ 284.77		
Roberts, Teresa	\$ 986.52		
Seibel, Philip	\$ 725.61		
Seibel, Philip	\$ 120.75		
Simcock, David	\$ 1,401.83		
Straw, Lettie	\$ 73.25		
Straw, Lettie	\$ 30.45		
Tanner, Katharyn	\$ 649.51		
Tousignant, Natalie	\$ 1,388.02		
Tousignant, Natalie	\$ 274.53		
Wheeler, Fred	\$ 64.76		
Wilson, Larry	\$ 451.38		

**DETAIL PAYMENTS 1994****EXECUTIVE**

Advertising	43.07
Clerk Salary	4,145.00
Dues	545.00
Miscellaneous	839.74
New Equipment	375.00
Office Supplies	116.95
Postage	272.25
Printing	1,315.03
Professional Services	1,315.00
Selectmen Salary	\$ 1,750.00
Telephone	204.78

**ELECTION, REGISTRATION & VITAL STATISTICS**

Advertising	328.55
Ballot Clerk Salary	254.99
Deputy Town Clerk	75.00
Dues	20.00
Misc. Exp.	55.22
Moderator Salary	169.00
Office Supplies	99.21
Postage	104.35
Printing	94.50
Professional Services	1,305.00
Supervisors Salary	433.50
Telephone	216.47
Town Clerk Expense	1,020.00
Town Clerk Salary	4,145.00

**FINANCIAL ADMINISTRATION**

Clerk Trustee of Trust Funds	200.00
Dues	15.00
Office Supplies	1,698.75
Postage	604.95
Professional Services	3,842.95
Tax Collector Expense	519.11
Tax Collector Salary	4,145.00
Telephone	251.94
Town Treasurer Salary	400.00

**REVALUATION**

Assessing	549.96
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**LEGAL EXPENSE**

Selectmen	1,168.75
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**PERSONNEL ADMINISTRATION**

Employer FICA	5,203.00
Employer Medicare	939.00
Health Insurance	5,010.87
Unemployment Insurance	1,227.92

**PLANNING & ZONING**

Advertising	255.39
Books	52.00
Dues	768.00
ZBA	88.90

**GENERAL GOVERNMENT BUILDINGS**

Custodian	5,402.43
Fuel Oil	1,865.28
Maintenance	\$ 2,184.68
Misc. Expense	6.89
Professional Services	9,454.11

**INSURANCE**

Ball Teams	428.00
Property & Liability	8,568.32

**POLICE DEPARTMENT**

Chief Salary	10,800.00
Dues	50.00
Electricity	146.91
Equipment Repairs	186.00
Misc. Expense	622.02
New Equipment	1,200.00
Officer Salary	3,608.50
Postage	60.29
Telephone	1,155.81
Vehicle Expense	111.90

**AMBULANCE**

Patient Transport	555.00
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**FIRE DEPARTMENT**

Building Maintenance	1,438.29
Dispatch	2,244.13
Dues	223.00
Electricity	834.88
Fuel Oil	1,212.58
Medical Supplies	389.80
Meeting & Training	1,373.12
Misc. Expense	1,373.28
New Equipment	10,201.01
Repair Equipment	110.00
Snow Removal	35.00
Telephone	411.25
Vehicle Expense	1,059.04
Water	575.00

**GENERAL HIGHWAY**

Building Maintenance	11.63
Diesel	2,939.78
Electricity	572.68
Equipment Rental	95.00
Equipment Repairs	9,321.37
Helper Salary	25,221.82
Gasoline	1,978.51
Gravel	159.81
Misc. Expense	383.76
Mowing	645.00
New Equipment	2,554.92
Part Time Salary	94.50
Patching	196.55
Professional Services	1,790.00
Propane	2,266.69
Road Agent Salary	\$ 29,572.33
Salt	5,079.71
Sand	4,725.00
Supplies	1,708.14
Telephone	392.55
Vehicle Expense	8,968.84

<b>STREET LIGHTING</b>	
Electricity	2,856.78
<b>RECONSTRUCTION OF HIGHWAYS</b>	
Asphalt	10,241.02
Cold Patch	334.78
Culverts	6,168.75
Gravel	2,773.25
Misc. Expense	80.42
Professional Services	14,662.50
<b>SOLID WASTE DISPOSAL</b>	
Attendant Salary	2,600.80
Burning Dump	193.91
Dues	11.00
Electricity	591.36
Scrap Metal	1,319.25
Tipping Fee	18,090.56
Trucking	14,807.68
<b>HEALTH DEPARTMENT</b>	
Community Action	1,073.00
Franklin Regional Hospital	250.00
VNA	1,348.05
<b>PARKS &amp; RECREATION</b>	
Bristol Community Center	592.00
Equipment	269.00
<b>LIBRARY</b>	
Appropriation	2,000.00
<b>PATRIOTIC PURPOSE</b>	
Flags	153.22
Flowers	51.85
<b>CAPITAL OUTLAY</b>	
Cass Mill Road	29,319.79
Fire Station	5,000.00
Paving	52,000.00
Radio	1,325.00
<b>OTHER PAYMENTS</b>	
Merrimack County Tax	86,662.00

PROPERTY VALUATION & EXEMPTIONS 1994

PROPERTY VALUATION SUMMARY

LAND	NUM	TAXABLE	NON-TAXABLE	TOTAL VALUE
Current Use	149	938,083		938,083
Commercial	7	262,200	40,400	302,600
Public Utility	4	6,206,156		6,206,156
Rural	474	10,726,221	3,833,200	14,559,421
Village	131	1,967,000	509,200	2,476,200
Total	765	20,099,660	4,382,800	24,482,460
BUILDINGS				
Commercial	7	539,000	97,300	636,300
Rural	319	15,180,289	173,800	15,354,089
Village	110	5,708,000	854,800	6,562,800
Total	436	21,427,289	1,125,900	22,553,189

\* \* \* \* \*

ELDERLY EXEMPTIONS

1 @ 20,000.00	20,000
7 @ 30,000.00	210,000
9 @ 40,000.00	352,400

Total 582,400

\* \* \* \* \*

VETERAN EXEMPTIONS

67 @ 50.00	3,350
3 @ 700.00	2,100
1 @ 100.00	100

Total 5,550

\* \* \* \* \*

FLOOD CONTROL

Land	3,280,000
Buildings	31,576

Building value depreciates 15,788.00 each year until 1996.

\* \* \* \* \*

NOTICE TO CURRENT USE APPLICANTS AND PROPERTY OWNERS

New Applicants for Current Use Taxation must fully complete a Current Use Application with a map showing the land to be considered for Current Use Taxation in accordance with State Administrative Rules and Statues. All applications and maps must be filed with the Board of Selectmen no



BIRTHS REGISTERED IN THE TOWN OF HILL, NH  
FOR THE YEAR ENDING DECEMBER 31, 1994

CHILD'S NAME DATE & PLACE	SEX	NAME OF FATHER MAIDEN NAME OF MOTHER
Connor Gerard Smith 04-23-94 Concord, NH	M	Terry Ray Smith Elise Ann Lemire
Ian James Gardner 04-25-94 Franklin, NH	M	James Harold Gardner Susan Marie Woods
Myles Matthew Keyser 06-27-94 Concord, NH	M	Matthew Scott Keyser Kimberly Suzanne Garfield
Katelyn Jean Laliberte 09-28-94 Franklin, NH	F	Jeffrey Bernard Laliberte Roberta Lynne Laro
Siobhan Tara Laughy 12-05-94 Laconia, NH	F	Kevin Melvin Laughy Natalie Anne Dubia

DEATHS REGISTERED IN THE TOWN OF HILL, NH  
FOR THE YEAR ENDING DECEMBER 31, 1994

DECEASED DATE / PLACE	FATHER	MAIDEN NAME OF MOTHER
Agnes S. K. Jones 04-09-94 Franklin, NH	George Mason	Margaret Lind
Pearl Evelyn Tucker 04-16-94 Franklin, NH	Ira Gale	Della Emery
Benjamin Luster Akerley, Jr. 05-11-94 Franklin, NH	Benjamin L. Akerley, Sr.	Louisa G. Cooke
Paul Alpha Butman * 07-27-94 Franklin, NH	Lurlyn C. Butman	Hattie C. Bailey
Alexander Nesteruk 08-15-94 Hill, NH	Antony Nesteruk	Mary Cluck

\*Brought to Town for burial

I HEREBY CERTIFY THAT THE ABOVE RETURN IS CORRECT ACCORDING TO THE BEST OF MY KNOWLEDGE AND BELIEF.

JANET E. MALOOF  
HILL TOWN CLERK

## MARRIAGES REGISTERED IN THE TOWN OF HILL, NH FOR THE YEAR ENDING DECEMBER 31, 1994

DATE AND PLACE OF MARRIAGE	NAME OF GROOM AND RESIDENCE	NAME OF BRIDE AND RESIDENCE
March 19, 1994 Bristol, NH	Frederick W. Welch Hill, NH	Patricia R. Baker Bristol, NH
April 2, 1994 Northfield, NH	Eric Shawn Campbell Hill, NH	Dawn Marie Harbour FRANKLIN, NH
May 7, 1994 Hill, NH	John McGorry Styles Franklin, NH	Cynthia Frances Pescinski Hill, NH
May 8, 1994 Hill, NH	Edwin C. Jacobs Chatham, MA	Barbara E. Stevenson Chatham, MA
June 3, 1994 Franklin, NH	Michael Leonard Hines Franklin, NH	Rita Beatrice Nedeau Hill, NH
June 18, 1994 Hill, NH	Kevin Melvin Laughy Franklin, NH	Natalie Anne Tousignant Hill, NH
July 23, 1994 Hill, NH	Allen Robert Fraser Hill, NH	Valerie Mildred Allred Hill, NH
September 3, 1994 Hill, NH	Gregory W. L. Snow W. Warwick, RI	Heather L. Paolino W. Warwick, RI
September 25, 1994 Hill, NH	Charles L. Perkins Hill, NH	Kerry Ann Bausch Hill, NH
September 25, 1994 Hill, NH	Timothy Zabriskie Clark Hill, NH	Melissa Jean Chambers Hill, NH
November 19, 1994 Hebron, NH	Dexter L. Schaffner Malden, MA	Caroline I. Rayno Hill, NH

I HEREBY CERTIFY THAT THE ABOVE RETURN IS CORRECT ACCORDING TO THE  
BEST OF MY KNOWLEDGE AND BELIEF.

JANET E. MALOOF  
HILL TOWN CLERK

## Plodzick & Sanderson Professional Association

193 North Main Street Concord, N.H. 03301 (603) 225-6996

### *INDEPENDENT AUDITOR'S COMMUNICATION OF REPORTABLE CONDITIONS AND OTHER MATTERS*

To the Members of  
the Board of Selectmen  
Town of Hill  
Hill, New Hampshire

In planning and performing our audit of the Town of Hill for the year ended December 31, 1993, we considered the town's internal control structure in order to determine the scope of our auditing procedures for the purpose of expressing our opinion on the financial statements. Our review of these systems was not intended to provide assurance on the internal control structure and should not be relied on for that purpose.

Under the standards established by the American Institute of Certified Public Accountants, reportable conditions involve matters coming to our attention relating to significant deficiencies in the design or operation of the internal control structure that, in our judgment, could adversely affect the Town's ability to record, process, summarize, and report financial data consistent with the assertions of management in the financial statements. A material weakness is a reportable condition in which the design or operation of one or more of the internal control structure elements does not reduce to a relatively low level the risk that errors or irregularities, in amounts that would be material in relation to the financial statements being audited, may occur and not be detected within a timely period by employees in the normal course of performing their assigned functions. Our consideration of the internal control structure would not necessarily disclose all matters in the internal control structure that might constitute reportable conditions and, accordingly, would not necessarily disclose all reportable conditions that are also considered to be material weaknesses as defined above.

The following condition was again noted that we do not consider to be a material weakness:

Remittances to the Treasurer from the Tax Collector are not being made on a timely basis. A majority of the remittances are not in accordance with New Hampshire RSA 41:35 which states, "a tax collector shall pay all money collected to the town treasurer at least on a weekly basis, or on a daily basis at the discretion of the commissioner of revenue administration. Such daily or weekly payments may be deferred until the tax receipts total \$500."

*Town of Hill**Independent Auditor's Communication of Reportable Conditions and Other Matters*

Minor weaknesses or other considerations have again come to our attention that were generally procedural in nature and dealt with administrative or recordkeeping practices. In these instances, we made specific recommendations or provided instruction to those individuals involved during the course of our audit fieldwork. Areas again discussed included:

- A. Payroll-related items:
  - 1. Obtaining, as well as updating, outdated W-4 forms
  - 2. Obtaining I-9 forms for all employees hired after November 6, 1986
- B. Purchase Orders  
Obtaining Board of Selectmen approval on purchase orders prior to purchases being made
- C. Notifying Registry of Deeds on a timely basis when redemptions are made as prescribed in New Hampshire RSA 80:70

This report is intended solely for the information and use of management and others within the administration. This restriction is not intended to limit distribution of this report, which is a matter of public record.

April 20, 1994

*Olbyik & Sanderson*  
*Professional Association*

EXHIBIT A  
TOWN OF HILL, NEW HAMPSHIRE  
Combined Balance Sheet - All Fund Types  
December 31, 1993

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<u>ASSETS</u>	<u>Governmental Fund Types</u> General	<u>Special Revenue</u>	<u>Fiduciary Fund Type</u> Trust Funds	<u>Total</u> (Memorandum Only)
Cash and Equivalents	\$298,163	\$15,615	\$ 71,801	\$385,579
Investments			264,869	264,869
<u>Receivables (Net of Allowances For Uncollectibles)</u>				
Taxes	143,655			143,655
Accounts		<u>9,509</u>		<u>9,509</u>
 TOTAL ASSETS	 <u>\$441,818</u>	 <u>\$25,124</u>	 <u>\$336,670</u>	 <u>\$803,612</u>
 <u>LIABILITIES AND EQUITY</u>				
<u>Liabilities</u>				
Accounts Payable	\$ 1,750	\$	\$	\$ 1,750
Accrued Payroll and Benefits	2,692	124		2,816
Intergovernmental Payable	<u>284,888</u>		<u>14,434</u>	<u>299,322</u>
Total Liabilities	<u>289,330</u>	<u>124</u>	<u>14,434</u>	<u>303,888</u>
 <u>Equity</u>				
<u>Fund Balances</u>				
Reserved For Endowments			290,440	290,440
Reserved For Encumbrances	35,451			35,451
Reserved For Special Purposes			31,796	31,796
<u>Unreserved</u>				
Designated For Special Purposes		25,000		25,000
Undesignated	<u>117,037</u>			<u>117,037</u>
Total Equity	<u>152,488</u>	<u>25,000</u>	<u>322,236</u>	<u>499,724</u>
 TOTAL LIABILITIES AND EQUITY	 <u>\$441,818</u>	 <u>\$25,124</u>	 <u>\$336,670</u>	 <u>\$803,612</u>

EXHIBIT B  
TOWN OF HILL, NEW HAMPSHIRE  
Combined Statement of Revenues, Expenditures and Changes in Fund Balances  
All Governmental Fund Types and Expendable Trust Funds  
For the Fiscal Year Ended December 31, 1993

	Governmental Fund Types		Fiduciary	Total (Memorandum Only)
	General	Special Revenue	Fund Type Expendable Trust	
<u>Revenues</u>				
Taxes	\$ 811,760	\$	\$	\$ 811,760
Licenses and Permits	57,985			57,985
Intergovernmental	161,197			161,197
Charges For Services		14,078		14,757
Miscellaneous	9,574	438	111	10,123
<u>Other Financing Sources</u>				
Operating Transfers In	<u>14,128</u>	<u>1,750</u>		<u>15,878</u>
<u>Total Revenues and Other Financing Sources</u>	<u>1,055,323</u>	<u>16,266</u>	<u>111</u>	<u>1,071,700</u>
<u>Expenditures</u>				
<u>Current</u>				
General Government	73,739			73,739
Public Safety	41,324			41,324
Highways and Streets	100,928			100,928
Sanitation	36,174			36,174
Water Distribution and Treatment		5,954		5,954
Health	2,666			2,666
Culture and Recreation	2,012	3,146		5,158
Debt Service	7,201	1,450		8,651
Capital Outlay	57,579			57,579
Intergovernmental	680,546			680,546
<u>Other Financing Uses</u>				
Operating Transfers Out	<u>1,750</u>			<u>1,750</u>
<u>Total Expenditures and Other Financing Uses</u>	<u>1,003,919</u>	<u>10,550</u>		<u>1,014,469</u>
<u>Excess of Revenues and Other Financing Sources Over Expenditures and Other Financing Uses</u>	51,404	5,716	111	57,231
<u>Fund Balances - January 1</u>	<u>101,084</u>	<u>19,284</u>	<u>3,780</u>	<u>124,148</u>
<u>Fund Balances - December 31</u>	<u>\$ 152,488</u>	<u>\$25,000</u>	<u>\$3,891</u>	<u>\$ 181,379</u>

ANNUAL REPORT  
of the  
HILL SCHOOL DISTRICT

HILL  
NEW HAMPSHIRE

FOR THE YEAR ENDING JUNE 30, 1994

ANNUAL SCHOOL DISTRICT MEETING

WEDNESDAY, MARCH 22, 1995

7:00 P.M.

HILL TOWN HALL





HILL SCHOOL DISTRICT REPORT

INDEX

Staff Directory .....38

Table of Registration and Enrollment.....39

Election Warrant - 1995.....40

Meeting Warrant - 1995.....41-42

Meeting Minutes - 1994.....43-44

Report of Hill School Board and Superintendent.....45-46

Principal's Report.....47

SAU 18 Administrators' Salaries.....48

Report of Auditors - 1993-94.....49

Proposed District Budget - 1995-96.....50-54

Hill School District - Revenue..... 55

Budget of the School District - Form MS-27.....56-57

Hill Tuition Student List - 95-96..... 58

POLICY OF NON DISCRIMINATION

It is the policy of the School Administrative Unit Eighteen School Board, the Franklin Board of Education, and the Hill School Board not to discriminate in their educational programs, activities, or employment practices on the basis of race, language, sex, age, or handicapping conditions, under the provisions of Title VI and IX of the 1972 Educational Amendments, Section 504 of the Rehabilitation Act of 1973, and the Education of Handicapped Children's Act of 1976.

HILL SCHOOL DISTRICT

1994-95

SCHOOL BOARD

Kevin Barbour '97

David Goldman '96

Cynthia Rowland '95

DISTRICT OFFICERS

William Cummings  
Moderator

Debra Ross-Jones  
Clerk

Patricia Rosen  
Treasurer

ADMINISTRATION

Edgar R. Melanson, Superintendent of Schools  
Kathleen T. Bateson, Business Administrator  
Michael Hoyt, Director of Special Student Services  
Sally Fisher, Teaching Principal

INSTRUCTIONAL AND SUPPORT STAFF

Georgette Huckins.....	Grade 1 & 2
Sally Fisher.....	Grades 2 & 3
Karla Seneca.....	Grades 4 & 5
Heather Sherwin.....	Grades 5 & 6
Stephen Watson.....	Integration Specialist
Elaine DeMello.....	Guidance Counselor
Priscilla Whitney.....	Music
Patricia Simpson.....	Chapter I Educational Assistant
Valerie Fraser.....	Nurse
Merryl Goldman.....	Instructional Assistant
Debra Ross Jones.....	Instructional Assistant
Barbara Weese.....	School Secretary
Brenda Cummings.....	Lunch Program Cook
Patricia Rosen.....	Lunch Program Cook
Vincent Fortin.....	Custodian

TABLE OF REGISTRATION AND ATTENDANCE

For Year Ending June 30, 1994

Total Number of Pupils.....	95
Number of Boys.....	49
Number of Girls.....	46
Average Daily Attendance.....	90.3
Average Daily Absence.....	4.3
Average Daily Membership.....	94.7
Percent of Attendance.....	95

SCHOOL ENROLLMENT AS OF FEBRUARY 1, 1995

SCHOOLS

	1	2	3	4	5	6	7	8	9	10	11	12	Total
Jennie D. Blake	14	14	13	12	15	16							84
Franklin Middle							19	9					28
Newfound Reg. High							1				2	2	5
Franklin High									12	12	9	6	39
TOTALS	14	14	13	12	15	16	20	9	12	12	11	8	156

HILL SCHOOL DISTRICT ELECTION WARRANT  
1995  
THE STATE OF NEW HAMPSHIRE

To the inhabitants of the School District in the Town of Hill qualified to vote in District Affairs.

YOU ARE HEREBY NOTIFIED TO MEET AT THE HILL TOWN HALL IN SAID DISTRICT ON THE FOURTEENTH OF MARCH, 1995, AT 11:00 A.M. IN THE FORENOON.

- 1. To choose a Moderator for the coming year.
- 2. To choose a Clerk for the coming year.
- 3. To choose a Treasurer for the coming year.
- 4. To choose a Member of the School Board for the ensuing three years.

Voting will be by official ballot and checklist. The polls will remain open from 11:00 AM to 7:00 PM.

Absentee voting will be allowed at this election.

The foregoing procedure calling for election of district officers at the Annual Town Meeting is authorized by statute (RSA 671:22) and was adopted by the Hill School District at its 1974 Annual Meeting. The regular business meeting of the District will be held on March 22, 1995.

GIVEN UNDER OUR HANDS AND SEAL AT HILL, NEW HAMPSHIRE ON THIS EIGHTH DAY OF FEBRUARY, 1995.

Keris L. Barber -

Cindy Rowland > School Board

David J. [unclear] -

A TRUE COPY OF WARRANT - ATTEST

Keris L. Barber -

Cindy Rowland > School Board

David J. [unclear] -

**HILL SCHOOL DISTRICT WARRANT  
1995  
THE STATE OF NEW HAMPSHIRE**

To the inhabitants of the School District in the Town of Hill qualified to vote in District Affairs:

YOU ARE HEREBY NOTIFIED TO MEET AT THE HILL TOWN HALL IN SAID DISTRICT ON THE TWENTY-SECOND OF MARCH, 1995, AT 7:00 P.M. IN THE EVENING TO ACT ON THE FOLLOWING ARTICLES:

- ARTICLE #1        To hear reports of Officers, Committees, Auditors, Agents, or others chosen to pass any vote relating thereto.  
THE SCHOOL BOARD SUPPORTS THIS ARTICLE
  
- ARTICLE #2        To choose Agents and Committees in relation to any subject embraced in this warrant.  
THE SCHOOL BOARD SUPPORTS THIS ARTICLE
  
- ARTICLE #3        To determine the salaries of the School Board and other officers or agents of the District or take any other action in relation thereto.  
THE SCHOOL BOARD SUPPORTS THIS ARTICLE
  
- ARTICLE #4        To see if the district will vote to authorize the School Board to transfer up to one thousand dollars (\$1,000.00) to the Capital Reserve Fund for School Construction from any unexpended funds from the 1994-95 appropriation at the end of the fiscal year or take any other action in relation thereto.  
THE SCHOOL BOARD SUPPORTS THIS ARTICLE
  
- ARTICLE #5        To see what sum of money the District will raise and appropriate for the support of the schools, for the salaries of the School District officials and agents, for capital construction, and for the payment of statutory obligations of the District or take any other action in relation thereto.  
THE SCHOOL BOARD SUPPORTS THIS ARTICLE
  
- ARTICLE #6:        To transact any other business that may legally come before the meeting.  
THE SCHOOL BOARD SUPPORTS THIS ARTICLE

**HILL SCHOOL DISTRICT WARRANT - 1995  
THE STATE OF NEW HAMPSHIRE  
PAGE 2**

GIVEN UNDER OUR HANDS AND SEAL AT HILL, NEW HAMPSHIRE ON  
THIS TWENTY-FIRST DAY OF FEBRUARY, 1995.

Kevin L. Gubner  
Cindy Rowland  
David J. Gold

} School Board

A TRUE COPY OF WARRANT - ATTEST:

Kevin L. Gubner  
Cindy Rowland  
David J. Gold

} School Board



**Minutes of Meeting  
Annual School District Meeting  
Town of Hill, New Hampshire  
March 16, 1994**

The Annual School District meeting was called to order at 7:07 p.m. on Wednesday, March 16, 1994, at the Hill Town Hall by Moderator William Cummings. Sally Kenison offered a silent prayer.

A motion was made by David Goldman and seconded by Kevin Barbour that permission be given to the Superintendent of Schools, Edgar Melanson and Business Administrator, Kathleen Bateson, to speak as the need be on District affairs. Motion carried unanimously on voter card vote.

**ARTICLE #1:** A motion was made by Gerard Desrochers and seconded by David Goldman that the reports of the Officers of the Hill School District as set forth in the Annual Report of the District be accepted and placed on file. Motion carried unanimously on voter card vote.

**ARTICLE #2:** A motion was made by Gerard Desrochers and seconded by David Goldman that the District vote to choose Agents and Committees in relation to any subject embraced in this warrant. Motion carried unanimously on voter card vote.

**ARTICLE #3:** A motion was made by Kevin Barbour and seconded by Gerard Desrochers that the District set the salaries of the School Board and other Officers or Agents of the District for 1993-94 as follows:

Truant Officer	\$ 15.00
School Board Chairman	325.00
School Board Members	275.00
Moderator	15.00
School Clerk	15.00
School Treasurer	300.00

Motion carried unanimously on card/voice vote.

Prior to the vote: A motion was made by Joanne Irving and seconded by John Lynch to change from card vote to voice vote. Motion denied (Overruled by Moderator). Decision was made to use both card and voice vote.

**ARTICLE #4:** A motion was made by Kevin Barbour and seconded by Gerard Desrochers that the District vote to authorize the School Board to transfer up to One Thousand (\$1,000.00) to the Capital Reserve Fund for School Construction from any unexpended funds from the 1993-94 appropriation at the end of the fiscal year. Motion carried unanimously on card/voice vote.

Prior to the Vote: Leslie Nicola asked what happens with unanticipated revenues and can the surplus be appropriated for the support of the School. Kevin Barbour

responded by stating any surplus is given to the Town to offset taxes. Since the School budget has been formulated it does not require any further funding.

ARTICLE #5: A motion was made by Kevin Barbour and seconded by Gerard Desrochers that the District raise and appropriate \$716,863.00 for the support of the schools, for the salaries of the School District officials and agents, for capital construction and for the payment of statutory obligations of the District. Motion carried unanimously on card/voice vote.

ARTICLE #6: A motion was made by David Goldman and seconded by Kevin Barbour that future District meetings be held on Friday evenings. The result of card vote was 10 in favor and 13 opposed. The Moderator declared Article #6 defeated.

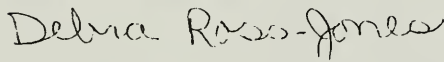
ARTICLE #7: A motion was made by Kevin Barbour and seconded by Gerard Desrochers to transact any other business that may legally come before the meeting.

Before the end of the meeting Kevin Barbour thanked Gerard Desrochers for his time and effort as a member of the Hill School Board. Thanks were also given to Brenda Cummings and Lisa Ethier for supplying coffee and baked goods.

The results of the school district election are as follows: School Board Member for 3 Years, Kevin Barbour -- 117; School Board Member for 1 Year, Cindy Chadbourne Rowland -- 83; Moderator -- William Cummings -- 14; District Clerk, Debra Ross-Jones -- 110; Treasurer, Patricia Rosen -- 129.

A motion was made by Kevin Barbour to adjourn the meeting at 8:28 p.m.

Respectfully submitted,



Debra Ross-Jones  
School District Clerk

**Annual Report  
of the  
Hill School Board  
and the  
Superintendent of Schools**

The 1993-1994 school year witnessed several changes that were very significant to the operation of the Jennie D. Blake Elementary School. Perhaps most important was the acceptance by the Hill School Board of the resignation of David Hurley. Mr. Hurley was the teaching principal for the past seven years. We wish Mr. Hurley best wishes and good luck as he pursues his career in education elsewhere.

The vacancy left by Mr. Hurley was filled following a candidate search in which the Hill School Board interviewed six candidates for the position. The final selection was made and Jennie Blake's own Sally (Kenison) Fisher was the successful candidate.

The selection of Sally Fisher to be teaching principal created a teaching vacancy. Following a thorough search of qualified candidates, Mrs. Heather Sherwin was approved as the new grade five/six teacher.

The Hill School Board was fortunate to hire Mrs. Priscilla Whitney as the new music teacher. As a certified Music Teacher, Mrs. Whitney places the Jennie Blake School in a better position to meet New Hampshire Minimum Standards.

The Hill School District entered into a new AREA agreement with the Franklin School District. The agreement insures that children from Hill will be guaranteed a school system to attend for grades 7 through 12.

In other areas of the education program, the Hill School Board approved the entrance date change recommended by the school district's administration. The entrance date was changed to September 30 in order to be the same as most of the school systems in the state. Families leaving and entering Jennie Blake found this entrance age difference confusing. We hope that this will eliminate this problem in the future.

Jennie Blake students were provided the opportunity to participate in the DARE program. The Franklin Police Department offered a proposal to the Hill School Board due primarily to the fact that they were responsible for the DARE program in Franklin. In this way all students entering the Franklin Middle School will have the same exposure to the DARE program.

The Jennie D. Blake School students took another step into the Information Age with the purchase, through Chapter 2 Grant funds, of four (4) Macintosh LC520 computers with built in CD ROMs. The staff and children are making excellent use of these new systems.

Former Deputy Commissioner of Education, Douglas Brown, now an education consultant, completed a five year pupil population projection for the Hill School District. The overall picture of the population projection is that if everything remains

as it is with no new major industry moving into the area, Hill will experience very little change in the number of students.

Mrs. Cynthia Rowland was elected to the School Board at the Annual School District meeting. She replaced Gerard Desrochers, who served as the replacement for William Murray who had resigned. The new Hill School Board elected Kevin Barbour, Chairman, and David Goldman as Vice Chairman.


In order to comply with EPA regulations pertaining to the removal of under ground fuel oil tanks, the Hill School Board approved a joint project with the Town of Hill to remove its fuel oil tank. Whitten Construction submitted the lowest estimate and removed both the town's and the school district's fuel oil tanks. These tanks were replaced with an above ground system. The cost of the program was \$10,000.00.

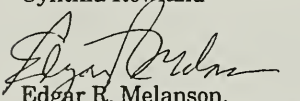
Repairs during the summer continued with sound deadening spray applied to the ceiling in the cafeteria. In addition, fire pull stations were upgraded to meet all Life Safety Codes.

The Hill School Board is very pleased to have had the opportunity to serve the people of the Town of Hill. The support that the community continues to give the school system is a model for other communities to follow. In keeping with this active community involvement in the schools, the Hill School Board invites you to participate in the affairs of the school district by attending the regular school board meetings. The Hill School Board meets every second Wednesday in the Jennie D. Blake Elementary School. Please join us.

Respectfully submitted,

Hill School Board:

  
Kevin Barbour, Chairman  
David Goldman  
Cynthia Rowland

  
Edgar R. Melanson,  
Superintendent of Schools



JENNIE D. BLAKE ELEMENTARY SCHOOL  
CRESCENT STREET  
HILL, NEW HAMPSHIRE 03243

REPORT OF THE PRINCIPAL

The 1994-95 school year opened in September with 83 students greeted enthusiastically by a rejuvenated (three newly married and one expecting) staff, working toward the mission of SAU 18 which states: "The mission of SAU 18 is to assure, through collaborative efforts of educators and community members that all students receive a quality education, developing the knowledge, skills and abilities necessary to achieve personal goals and to become contributing citizens of society."

The staff working toward this end this year is as follows:

Sally Fisher	Principal/Grade 2 & 3	Georgette Huckins	Grade 1 & 2
Heather Sherwin	Grades 5 & 6	Karla Seneca	Grades 4 & 5
Steve Watson	Special Education	Pat Simpson	Chapter I
Barbara Weese	Secretary	Priscilla Whitney	Music
Merryl Goldman	Assistant	Debbie Jones	Assistant
Elaine DeMello	Guidance	Valerie Fraser	Nurse
Brenda Cummings	Lunch Program	Tricia Rosen	Lunch Program
Vincent Fortin	Custodian		

Students continue to explore learning through various themes taught throughout the year. Cross-age learning has been used more effectively, as fifth and sixth graders have become "reading buddies" with the students in the private kindergarten and fourth and fifth graders have been working with students in grades one and two to help them become more computer literate.

Community involvement continues to be encouraged and needed. Parent volunteers have come into the classrooms to teach various art lessons to our students. Volunteers from the Hill Fire Department donated a week of their time to teach fire safety to students. In addition, the PTO continues to meet and organize various fundraisers in order to help fund the ski program, the DARE Program, and honor the staff on teacher appreciation day.

Students are actively participating in after-school activities as well. Our girls' and boys' basketball teams were quite successful and provided us with more to brag about! A community volunteer spent several hours with some of our younger students in order to develop their skills as well. New this year is the Odyssey of the Mind program designed to inspire creative thinking and problem solving skills. We have one team of students who will compete in March. Good luck! Again, we thank a volunteer for helping us to get this program organized! Our ski program was again a large success and we appreciate the help of our parent chaperones.

We continue to work with people from both Franklin and Hill in the strategic planning process in order to implement the goals of the district which are:

- To have an aligned, integrated curriculum to ensure all students learn what matters.
- To develop communication tools to ensure community support and involvement.
- To ensure that all staff have the tools necessary to continually improve the educational program.

We will continue to be effective in meeting these goals with your support and extend much appreciation for it.

Sincerely,  
*Sally E. Fisher*  
Sally Fisher  
Principal

**SCHOOL ADMINISTRATIVE UNIT EIGHTEEN ANNUAL SALARIES**

**Salary for Superintendent:**

July 1, 1994 through June 30, 1995 \$65,170.00

Each district pays as follows:

Franklin	\$59,239.53	90.9%
Hill	<u>5,930.47</u>	9.1%
	\$65,170.00	

**Salary for Business Administrator:**

July 1, 1994 through June 30, 1995 \$45,870.00

Each District pays as follows:

Franklin	\$41,695.83	90.9%
Hill	<u>4,174.17</u>	9.1%
	\$45,870.00	

**Salary for Director of Special Services:**

July 1, 1994 through June 30, 1995 \$40,883.00

Each District pays as follows:

Franklin	\$37,162.65	90.9%
Hill	<u>3,720.35</u>	9.1%
	\$40,883.00	

## Plodzick & Sanderson Professional Association

193 North Main Street Concord, N.H. 03301 (603) 225-6996

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### INDEPENDENT AUDITOR'S REPORT ON FINANCIAL PRESENTATION

To the Members of the School Board  
Hill School District  
Hill, New Hampshire

We have audited the accompanying general purpose financial statements of the Hill School District as of and for the year ended June 30, 1994, as listed in the table of contents. These general purpose financial statements are the responsibility of the School District's management. Our responsibility is to express an opinion on these general purpose financial statements based on our audit.

We conducted our audit in accordance with generally accepted auditing standards. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the general purpose financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the general purpose financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall general purpose financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

As described in Note 1B, the general purpose financial statements referred to above do not include the General Fixed Assets Account Group, which should be included to conform with generally accepted accounting principles. The amount that should be recorded in the General Fixed Assets Account Group is not known.

In our opinion, except for the effect on the financial statements of the omission described in the preceding paragraph, the general purpose financial statements referred to above present fairly, in all material respects, the financial position of the Hill School District as of June 30, 1994, and the results of its operations for the year then ended in conformity with generally accepted accounting principles.

Our audit was made for the purpose of forming an opinion on the general purpose financial statements taken as a whole. The combining and individual fund financial statements listed in the table of contents are presented for purposes of additional analysis and are not a required part of the general purpose financial statements of the Hill School District. Such information has been subjected to the auditing procedures applied in the audit of the general purpose financial statements and, in our opinion, is fairly presented in all material respects in relation to the general purpose financial statements taken as a whole.

September 12, 1994

*Plodzick & Sanderson  
Professional Association*



HILL SCHOOL DISTRICT  
PROPOSED BUDGET  
1995-96

ACCOUNT NUMBER / DESCRIPTION	BUDGET 1993-94	BUDGET 1994-95	PROPOSED 1995-96	DIFFERENCE CURRENT VS PROPOSED
1-1100-112-0-00 SALARY TEACHERS	117466.00	109620.00	112908.00	3288.00
1-1100-114-0-00 SALARY - TEACHER ASSISTANTS	14642.00	15088.00	21153.00	6065.00
1-1100-122-0-00 SUBSTITUTE TEACHERS	1350.00	1350.00	1350.00	0.00
1-1100-211-0-00 HEALTH INSURANCE	16029.00	13793.00	16996.00	3203.00
1-1100-212-0-00 DENTAL INSURANCE	1657.00	1472.00	1325.00	-147.00
1-1100-213-0-00 LIFE INSURANCE	239.00	215.00	153.00	-62.00
1-1100-214-0-00 WORKERS COMP.	988.00	1059.00	955.00	-104.00
1-1100-222-0-00 TEACHER RETIREMENT	2302.00	2436.00	2640.00	204.00
1-1100-226-0-00 ACCRUED LIAB. RETIREMENT	34.00	0.00	0.00	0.00
1-1100-230-0-00 P.I.C.A.	10073.00	9643.00	9137.00	-506.00
1-1100-260-0-00 UNEMPLOY. COMPENSATION	171.00	173.00	145.00	-28.00
1-1100-310-0-00 INSTRUCTION SERVICES	0.00	0.00	500.00	500.00
1-1100-390-0-00 MISC. PURCHASED SERVICES	50.00	0.00	0.00	0.00
1-1100-440-0-00 REPAIR/MAINT EQUIP	0.00	250.00	250.00	0.00
1-1100-452-0-00 RENTAL OF EQUIPMENT	0.00	1440.00	1600.00	160.00
1-1100-561-2-00 TUITION MIDDLE	68688.00	101365.00	129178.00	27813.00
1-1100-561-3-00 TUITION HIGH	211481.00	192246.00	172521.00	-19725.00
1-1100-610-0-02 SUPPLIES ART	401.00	446.00	419.00	-27.00
1-1100-610-0-05 SUPPLIES ENGLISH	185.00	501.00	522.00	21.00
1-1100-610-0-08 SUPPLIES PHYSICAL EDUCATION	343.00	370.00	369.00	-1.00
1-1100-610-0-11 SUPPLIES MATH	507.00	465.00	441.00	-24.00
1-1100-610-0-12 SUPPLIES MUSIC	380.00	100.00	150.00	50.00
1-1100-610-0-13 SUPPLIES SCIENCE	337.00	280.00	643.00	363.00
1-1100-610-0-15 SUPPLIES SOCIAL STUDIES	285.00	284.00	249.00	-35.00
1-1100-610-0-16 SUPPLIES-COMPUTER	0.00	0.00	0.00	0.00
1-1100-610-0-18 SUPPLIES GENERAL EDUCATION	3033.00	3595.00	2324.00	-1271.00
1-1100-610-0-23 SUPPLIES READING	831.00	646.00	395.00	-251.00
1-1100-615-0-05 SOFTWARE-ENGLISH	0.00	0.00	27.00	27.00
1-1100-615-0-11 SOFTWARE-MATH	0.00	110.00	27.00	-83.00
1-1100-615-0-13 SOFTWARE-SCIENCE	0.00	115.00	27.00	-88.00
1-1100-615-0-15 SOFTWARE-SOCIAL STUDIES	0.00	109.00	0.00	-109.00
1-1100-615-0-23 SOFTWARE-READING	0.00	131.00	0.00	-131.00
1-1100-630-0-05 BOOKS ENGLISH	594.00	649.00	32.00	-617.00
1-1100-630-0-11 BOOKS MATH	5099.00	99.00	50.00	-49.00
1-1100-630-0-12 BOOKS-MUSIC	0.00	0.00	0.00	0.00
1-1100-630-0-13 BOOKS SCIENCE	277.00	298.00	102.00	-196.00
1-1100-630-0-15 BOOKS SOCIAL STUDIES	312.00	273.00	538.00	265.00
1-1100-630-0-18 BOOKS-GENERAL ED	0.00	182.00	0.00	-182.00
1-1100-630-0-23 BOOKS READING	804.00	986.00	1656.00	670.00
1-1100-640-0-12 PERIODICALS - MUSIC	0.00	175.00	195.00	20.00
1-1100-640-0-13 PERIODICALS-SCIENCE	0.00	0.00	55.00	55.00
1-1100-640-0-15 PERIODICALS-SOCIAL STUDIES	0.00	0.00	292.00	292.00
1-1100-741-0-12 NEW EQUIP-MUSIC	0.00	140.00	0.00	-140.00
1-1100-741-0-13 ADDTL EQUIP - SCIENCE	0.00	0.00	65.00	65.00
1-1100-741-0-16 ADDITIONAL EQUIP-COMPUTER	0.00	0.00	0.00	0.00
1-1100-741-0-18 ADDTL EQUIP - GENERAL ED	1.00	88.00	0.00	-88.00
1-1100-742-0-18 REPL EQUIP-GENERAL ED	0.00	0.00	0.00	0.00
1-1100-751-0-18 ADDTL FURNITUR2-GENERAL ED	1.00	1.00	1.00	0.00
1-1100-751-0-23 ADDITIONAL FURNITURE-READING	0.00	0.00	0.00	0.00
TOTALS- PUNCTION 1100 :	458560.00	460193.00	479390.00	19197.00

HILL SCHOOL DISTRICT  
 PROPOSED BUDGET  
 1995-96

ACCOUNT NUMBER / DESCRIPTION	BUDGET 1993-94	BUDGET 1994-95	PROPOSED 1995-96	DIFFERENCE CURRENT VS PROPOSED
1-1200-112-0-00 SPECIAL ED. TEACHER SALARY	0.00	0.00	20906.00	20906.00
1-1200-114-0-00 SALARY SPED TEACHER ASSIST	0.00	8738.00	8296.00	-442.00
1-1200-132-0-00 SALARY SPED TUTOR	9386.00	0.00	0.00	0.00
1-1200-211-0-00 BC/BS - SPED	0.00	0.00	2208.00	2208.00
1-1200-212-0-00 DENTAL - SPED	0.00	0.00	217.00	217.00
1-1200-213-0-00 LIFE INS-SPED	0.00	0.00	62.00	62.00
1-1200-214-0-00 WORKERS' COMP-SPED	0.00	73.00	234.00	161.00
1-1200-222-0-00 TEACH RETIREMENT - SPED	0.00	0.00	508.00	508.00
1-1200-230-0-00 FICA	718.00	668.00	2234.00	1566.00
1-1200-260-0-00 UNEMPLOYMENT	28.00	31.00	56.00	25.00
1-1200-270-0-00 TUITION REIMB	0.00	0.00	960.00	960.00
1-1200-390-0-00 PURCHASED SERVICES	726.00	1000.00	2000.00	1000.00
1-1200-569-0-00 TUITIONS SPECIAL ED	56200.00	40910.00	15000.00	-25910.00
1-1200-610-0-00 SUPPLIES SPECIAL ED	200.00	0.00	0.00	0.00
1-1200-615-0-00 SOFTWARE-SPED	0.00	225.00	225.00	0.00
1-1200-630-0-00 BOOKS-SPECIAL ED	0.00	200.00	196.00	-4.00
TOTALS- FUNCTION 1200 :	67258.00	51845.00	53102.00	1257.00
1-1410-112-0-00 SALARY CO-CURRICULAR	500.00	500.00	500.00	0.00
1-1410-230-0-00 FICA	38.00	38.00	39.00	1.00
1-1410-330-0-00 PUPIL SERVICES CO-CURRICULAR	1000.00	1000.00	1.00	-999.00
TOTALS- FUNCTION 1410 :	1538.00	1538.00	540.00	-998.00
1-2112-111-0-00 TRUANT OFFICER	15.00	15.00	15.00	0.00
TOTALS- FUNCTION 2112 :	15.00	15.00	15.00	0.00
1-2122-112-0-00 SALARY GUIDANCE	4492.00	4627.00	4514.00	-113.00
1-2122-214-0-00 WORKERS COMP-GUIDANCE	0.00	0.00	36.00	36.00
1-2122-230-0-00 FICA - GUIDANCE	0.00	0.00	345.00	345.00
1-2122-260-0-00 UNEMP COMP-GUIDANCE	0.00	0.00	16.00	16.00
1-2122-330-0-00 PUPIL SERVICES-GUIDANCE	0.00	0.00	500.00	500.00
1-2122-370-0-00 STATISTICAL GUIDANCE	100.00	100.00	0.00	-100.00
1-2122-610-0-00 SUPPLIES GUIDANCE	350.00	323.00	0.00	-323.00
1-2122-630-0-00 BOOKS-GUIDANCE	0.00	82.00	0.00	-82.00
TOTALS- FUNCTION 2122 :	4942.00	5132.00	5411.00	279.00
1-2134-113-0-00 SALARY NURSING	2457.00	2532.00	2607.00	75.00
1-2134-214-0-00 WORKERS COMP-NURSING	0.00	0.00	21.00	21.00
1-2134-230-0-00 FICA-NURSING	0.00	0.00	200.00	200.00
1-2134-260-0-00 UNEMP COMP-NURSING	0.00	0.00	10.00	10.00
1-2134-610-0-00 SUPPLIES NURSING	202.00	214.00	339.00	125.00
TOTALS- FUNCTION 2134 :	2659.00	2746.00	3177.00	431.00
1-2139-330-0-00 PUPIL SERVICES PHY'S THERAPY	760.00	864.00	10.00	-854.00
TOTALS- FUNCTION 2139 :	760.00	864.00	10.00	-854.00
1-2140-330-0-00 PUPIL SERVICES PSYCHOLOGICAL	600.00	2000.00	2000.00	0.00
TOTALS- FUNCTION 2140 :	600.00	2000.00	2000.00	0.00
1-2152-330-0-00 PUPIL SERVICES SPEECH	8000.00	5544.00	5760.00	216.00
TOTALS- FUNCTION 2152 :	8000.00	5544.00	5760.00	216.00

HILL SCHOOL DISTRICT  
PROPOSED BUDGET  
1995-96

ACCOUNT NUMBER / DESCRIPTION	BUDGET 1993-94	BUDGET 1994-95	PROPOSED 1995-96	DIFFERENCE CURRENT VS PROPOSED
1-2160-330-0-00 PUPIL SERVICE OCCUPATION THR.	4000.00	4000.00	1500.00	-2500.00
TOTALS- FUNCTION 2160 :	4000.00	4000.00	1500.00	-2500.00
1-2190-330-0-00 PUPIL SERVICES ASSEMBLY PROG.	500.00	500.00	0.00	-500.00
TOTALS- FUNCTION 2190 :	500.00	500.00	0.00	-500.00
1-2213-270-0-00 TUITION REIMBURSEMENT	1720.00	1720.00	0.00	-1720.00
1-2213-320-0-00 PROGRAM IMPROVEMENT	0.00	480.00	480.00	0.00
1-2213-580-0-00 TRAVEL	80.00	0.00	0.00	0.00
TOTALS- FUNCTION 2213 :	1800.00	2200.00	480.00	-1720.00
1-2222-112-0-00 SALARY-LIBRARY	0.00	0.00	0.00	0.00
1-2222-320-0-00 PURCHASED SERVICES	0.00	0.00	1055.00	1055.00
1-2222-610-0-00 SUPPLIES LIBRARY	211.00	174.00	0.00	-174.00
1-2222-615-0-00 SOFTWARE LIBRARY	523.00	535.00	1343.00	808.00
1-2222-630-0-00 BOOKS LIBRARY	521.00	350.00	594.00	244.00
1-2222-640-0-00 PERIODICALS LIBRARY	163.00	147.00	64.00	-83.00
1-2222-741-0-00 NEW EQUIP-LIBRARY	0.00	72.00	373.00	301.00
TOTALS- FUNCTION 2222 :	1418.00	1278.00	3429.00	2151.00
1-2223-330-0-00 PUPIL SERVICES AUDIO VISUAL	175.00	175.00	175.00	0.00
1-2223-453-0-00 FILM RENTAL AUDIO VISUAL	85.00	0.00	0.00	0.00
1-2223-610-0-00 SUPPLIES AUDIO VISUAL	170.00	183.00	0.00	-183.00
1-2223-741-0-00 ADDTL EQUIP - AUDIO VISUAL	250.00	144.00	0.00	-144.00
1-2223-742-0-00 REPL EQUIP-AUDIO VISUAL	0.00	393.00	0.00	-393.00
TOTALS- FUNCTION 2223 :	680.00	895.00	175.00	-720.00
1-2311-111-0-00 SALARY SCHOOL BOARD	875.00	875.00	875.00	0.00
1-2311-230-0-00 PICA-SCHOOL BOARD	0.00	67.00	98.00	31.00
1-2311-385-0-00 LEGAL SCHOOL BOARD	2500.00	2500.00	2500.00	0.00
1-2311-387-0-00 ADDIT SCHOOL BOARD	1700.00	1700.00	1800.00	100.00
1-2311-390-0-00 PURCHASED SERVICES-SECRETARY	0.00	452.00	469.00	17.00
1-2311-395-0-00 ELECTIONS	35.00	75.00	75.00	0.00
1-2311-522-0-00 LIABILITY INSURANCE	1598.00	1658.00	1658.00	0.00
1-2311-523-0-00 FIDELITY BOND	119.00	138.00	140.00	2.00
1-2311-540-0-00 ADVERTISING	150.00	525.00	600.00	75.00
1-2311-581-0-00 CONFERENCES	100.00	100.00	100.00	0.00
1-2311-810-0-00 DUES & FEES SCHOOL BOARD	1177.00	1295.00	1383.00	88.00
1-2311-870-0-00 CONTINGENCY	100.00	100.00	100.00	0.00
1-2311-891-0-00 MISCELLANEOUS	0.00	0.00	100.00	100.00
TOTALS- FUNCTION 2311 :	8354.00	9485.00	9896.00	413.00
1-2313-111-0-00 SALARY TREASURER	300.00	300.00	300.00	0.00
1-2313-230-0-00 PICA-TREASURER	0.00	23.00	23.00	0.00
1-2313-532-0-00 POSTAGE TREASURER	140.00	140.00	162.00	22.00
1-2313-610-0-00 SUPPLIES TREASURER	50.00	50.00	607.00	557.00
TOTALS- FUNCTION 2313 :	490.00	513.00	1092.00	579.00
1-2320-351-0-00 S.A.U. ASSESSMENT	26390.00	29931.00	33252.00	3321.00
TOTALS- FUNCTION 2320 :	26390.00	29931.00	33252.00	3321.00

HILL SCHOOL DISTRICT  
PROPOSED BUDGET  
1995-96

ACCOUNT NUMBER / DESCRIPTION	BUDGET 1993-94	BUDGET 1994-95	PROPOSED 1995-96	DIFFERENCE CURRENT VS PROPOSED
1-2410-111-0-00 SALARY PRINCIPAL	6407.00	4382.00	4513.00	131.00
1-2410-115-0-00 SALARY SECRETARY	4257.00	4383.00	11288.00	6905.00
1-2410-213-0-00 LIPE - PRINC. OFFICE	0.00	0.00	31.00	31.00
1-2410-214-0-00 WORKERS COMP-PRIN OFFICE	0.00	0.00	127.00	127.00
1-2410-222-0-00 TEACHERS RETIRE-PRIN OFFICE	0.00	0.00	110.00	110.00
1-2410-230-0-00 PICA-PRINC OFFICE	0.00	0.00	1209.00	1209.00
1-2410-260-0-00 UNEMP COMP - PRIN OFFICE	0.00	0.00	28.00	28.00
1-2410-452-0-00 EQUIPMENT RENTAL-PRIN OFFICE	0.00	0.00	0.00	0.00
1-2410-532-0-00 POSTAGE PRINCIPAL	150.00	150.00	150.00	0.00
1-2410-550-0-00 PRINTING PRINCIPAL	150.00	150.00	150.00	0.00
1-2410-580-0-00 TRAVEL PRINCIPAL	250.00	250.00	250.00	0.00
1-2410-610-0-00 SUPPLIES PRINCIPAL	150.00	150.00	150.00	0.00
1-2410-615-0-00 SOFTWARE-PRINCIPALS OFFICE	0.00	0.00	0.00	0.00
1-2410-741-0-00 ADDTL EQUIP-PRIN OFFICE	0.00	1362.00	0.00	-1362.00
1-2410-810-0-00 DUES & FEES PRINCIPAL	225.00	225.00	225.00	0.00
TOTALS- FUNCTION 2410 :	11589.00	11052.00	18231.00	7179.00
1-2542-119-0-00 SALARY CUSTODIAL	16286.00	16765.00	17140.00	375.00
1-2542-211-0-00 BC/BS-CUSTODIAL	0.00	0.00	2597.00	2597.00
1-2542-212-0-00 DENTAL-CUSTODIAL	0.00	0.00	217.00	217.00
1-2542-213-0-00 LIPE INS-CUSTODIAL	0.00	0.00	31.00	31.00
1-2542-214-0-00 WORKERS COMP-CUSTODIAL	0.00	0.00	926.00	926.00
1-2542-230-0-00 PICA-CUSTODIAL	0.00	0.00	1312.00	1312.00
1-2542-260-0-00 UNEMP COMP-CUSTODIAL	0.00	0.00	28.00	28.00
1-2542-390-0-00 MISC PURCH SERV OPER OF BUILD	310.00	0.00	0.00	0.00
1-2542-421-0-00 WATER SERVICE	90.00	90.00	90.00	0.00
1-2542-521-0-00 PROPERTY INSURANCE	2234.00	3097.00	2454.00	-643.00
1-2542-531-0-00 TELEPHONE SERVICE	1300.00	1300.00	1300.00	0.00
1-2542-580-0-00 TRAVEL	366.00	252.00	224.00	-28.00
1-2542-590-0-00 MISC. PURCHASED SERVICES	465.00	775.00	805.00	30.00
1-2542-610-0-00 SUPPLIES OPER OF BUILDING	1000.00	1000.00	1500.00	500.00
1-2542-652-0-00 ELECTRIC SERVICE	6510.00	8880.00	8880.00	0.00
1-2542-653-0-00 FUEL OIL	3360.00	2100.00	1600.00	-500.00
1-2542-741-0-00 ADDITIONAL EQUIPMENT	10.00	0.00	0.00	0.00
1-2542-752-0-00 REPLACEMENT EQUIPMENT	10.00	0.00	0.00	0.00
TOTALS- FUNCTION 2542 :	31941.00	34259.00	39104.00	4845.00
1-2543-741-0-00 ADDITIONAL EQUIPMENT	0.00	0.00	0.00	0.00
TOTALS- FUNCTION 2543 CARE OF GROUNDS:	0.00	0.00	0.00	0.00
1-2544-440-0-00 REPAIR & MAINT. EQUIPMENT	500.00	200.00	200.00	0.00
TOTALS- FUNCTION 2544 :	500.00	200.00	200.00	0.00
1-2547-440-0-00 REPAIR & MAINT BUILDING	1000.00	1500.00	1500.00	0.00
1-2547-610-0-00 SUPPLIES MAINT OF BUILDINGS	500.00	800.00	913.00	113.00
1-2547-741-0-00 ADDITIONAL EQUIPMENT	0.00	0.00	0.00	0.00
TOTALS- FUNCTION 2547 :	1500.00	2300.00	2413.00	113.00
1-2552-513-1-00 TRANSPORTATION ELEMENTARY	12274.00	13361.50	12641.50	-720.00
1-2552-513-2-00 TRANSPORTATION MIDDLE	3682.00	3792.45	3792.45	0.00

HILL SCHOOL DISTRICT  
PROPOSED BUDGET  
1995-96

ACCOUNT NUMBER / DESCRIPTION	BUDGET 1993-94	BUDGET 1994-95	PROPOSED 1995-96	DIFFERENCE CURRENT VS PROPOSED
1-2552-513-3-00 TRANSPORTATION HIGH	8591.00	8849.05	8849.05	0.00
TOTALS- FUNCTION 2552 :	24547.00	26003.00	25283.00	-720.00
1-2553-513-1-00 SPECIAL TRANSPORTATION ELEM	0.00	0.00	0.00	0.00
TOTALS- FUNCTION 2553 :	0.00	0.00	0.00	0.00
1-2554-513-0-00 FIELD TRIPS - CONTRACTED	700.00	800.00	800.00	0.00
TOTALS- FUNCTION 2554 :	700.00	800.00	800.00	0.00
1-2900-211-0-00 HEALTH INSURANCE	2449.00	4732.00	0.00	-4732.00
1-2900-212-0-00 DENTAL INSURANCE	215.00	359.00	0.00	-359.00
1-2900-213-0-00 LIFE INSURANCE	35.00	31.00	0.00	-31.00
1-2900-214-0-00 WORKERS COMP	977.00	1182.00	0.00	-1182.00
1-2900-222-0-00 TEACHERS RETIREMENT	127.00	101.00	0.00	-101.00
1-2900-230-0-00 P.I.C.A.	2683.00	2501.00	0.00	-2501.00
1-2900-260-0-00 UNEMPLOYMENT	56.00	53.00	0.00	-53.00
TOTALS- FUNCTION 2900 :	6542.00	8959.00	0.00	-8959.00
1-5100-830-0-00 PRINCIPAL DEBT SERVICE	15000.00	15000.00	15000.00	0.00
1-5100-840-0-00 INTEREST DEBT SERVICE	2929.00	1775.00	595.00	-1180.00
TOTALS- FUNCTION 5100 :	17929.00	16775.00	15595.00	-1180.00
1-5241-000-0-00 TRANSFER TO FUND 4	0.00	0.00	0.00	0.00
TOTALS- FUNCTION 5241 :	0.00	0.00	0.00	0.00
1-5250-880-0-00 TRANSFER CAPITAL RESERVE	0.00	0.00	0.00	0.00
TOTALS- FUNCTION 5250 :	0.00	0.00	0.00	0.00
TOTALS- FUND 1 GENERAL FUND - HILL:	683212.00	679027.00	700857.00	21830.00
4-2561-118-0-00 SALARY - DIRECTOR	8497.00	8756.00	9750.00	994.00
TOTALS- FUNCTION 2561 :	8497.00	8756.00	9750.00	994.00
4-2562-118-0-00 SALARY FOOD SERVICE	6232.00	7064.00	7420.00	356.00
4-2562-213-0-00 LIFE INSURANCE	69.00	62.00	62.00	0.00
4-2562-214-0-00 WORKERS' COMP FOOD SERVICE	826.00	989.00	927.00	-62.00
4-2562-230-0-00 P.I.C.A. FOOD SERVICE	1127.00	1210.00	1314.00	104.00
4-2562-260-0-00 UNEMP COMP-FOOD SERVICE	0.00	56.00	56.00	0.00
4-2562-390-0-00 PURCHASED SERV. FOOD SERVICE	300.00	300.00	300.00	0.00
4-2562-440-0-00 REPAIR & MAINT - EQUIP	0.00	0.00	600.00	600.00
4-2562-580-0-00 TRAVEL FOOD SERVICE	420.00	175.00	175.00	0.00
4-2562-610-0-00 SUPPLIES FOOD SERVICE	3500.00	3500.00	2000.00	-1500.00
4-2562-620-0-00 FOOD	14000.00	15000.00	16000.00	1000.00
4-2562-651-0-00 GAS FOOD SERVICE	400.00	350.00	350.00	0.00
4-2562-741-0-00 ADDTL EQUIP-FOOD SERVICE	0.00	220.00	10.00	-210.00
4-2562-891-0-00 MISCELLANEOUS FOOD SERVICE	0.00	0.00	50.00	50.00
TOTALS- FUNCTION 2562 :	26874.00	28926.00	29264.00	338.00
4-2569-434-0-00 LAUNDRY SERVICE	100.00	154.00	174.00	20.00
TOTALS- FUNCTION 2569 :	100.00	154.00	174.00	20.00
TOTALS- FUND 4 SCHOOL LUNCH FUND - HILL:	35471.00	37836.00	39188.00	1352.00
GRAND TOTALS:	718683.00	718663.00	740045.00	23182.00



## HILL SCHOOL DISTRICT - REVENUE

FUND 1-GENERAL	ESTIMATED - 94-95	PROPOSED - 95/96
Unreserved Fund Balance	50,508.00	20,000.00
Foundation Aid	41,770.00	36,867.00
Building Aid	5,339.00	5,339.00
Catastrophic Aid	0.00	0.00
Town of Hill	5,516.00	5,589.00
Insurance Refund	2,100.00	2,100.00
Interest Income	300.00	1,500.00
Other Other	1,000.00	1,000.00
<b>TOTAL REVENUE-GENERAL</b>	<b>106,533.00</b>	<b>72,395.00</b>
DISTRICT ASSESSMENT	573,494.00	628,462.00
<b>TOTAL APPROPRIATION</b>	<b>680,027.00</b>	<b>700,857.00</b>
<b>FUND 4- FOOD SERVICE</b>		
Daily Sales	14,300.00	14,400.00
School Lunch - State	700.00	700.00
School Lunch - Federal	7,000.00	7,800.00
Interest Income	0.00	400.00
<b>TOTAL REVENUE -LUNCH</b>	<b>22,000.00</b>	<b>23,300.00</b>
DISTRICT ASSESSMENT	15,836.00	15,888.00
<b>TOTAL APPROPRIATIONS</b>	<b>37,836.00</b>	<b>39,188.00</b>
<b>TOTAL REVENUE</b>	<b>139,878.00</b>	<b>95,695.00</b>
DISTRICT ASSESSMENT	577,985.00	644,350.00
<b>TOTAL APPROPRIATION</b>	<b>717,863.00</b>	<b>740,045.00</b>



SECTION I PURPOSE OF APPROPRIATION FUNCTION	WAF	EXPENDITURES	APPROPRIATIONS	SCHOOL BOARD'S	BUDGET COMMITTEE	
		FOR YEAR 1983 to 1984	VOTED LAST YEAR	BUDGET RECOMMENDEO	RECOMMENDEO ENDING FISCAL YEAR	NOT RECOMMENDEO ENDING FISCAL YEAR
1000 INSTRUCTION		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
1100 Regular Programs		424,825.	460,193.	479,390.	479,390.	
1200 Special Program		42,477.	51,845.	53,102.	53,102.	
1300 Vocational Programs		0	0	0	0	
1400 Other Instructional Programs		1,431.	1,538.	540.	540.	
1600 Adult/Continuing Education						
2000 SUPPORT SERVICES		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
2100 Pupil Services		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
2110 Attendance & Social Work		15.	15.	15.	15.	
2120 Guidance		4,491.	5,132.	5,411.	5,411.	
2130 Health		2,627.	3,610.	3,187.	3,187.	
2140 Psychological		600.	2,000.	2,000.	2,000.	
2150 Speech Path. & Audiology		6,334.	9,544.	7,260.	7,260.	
2190 Other Pupil Services		500.	500.	0	0	
2200 Instructional Staff Services		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
2210 Improvement of Instruction		2,153.	2,200.	480.	480.	
2220 Educational Media		3,231.	2,173.	3,604.	3,604.	
2240 Other Inst. Staff Services						
2300 General Administration		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
2310 School Board		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
2310 870 Contingency		9,225.	9,998.	10,990.	10,990.	
2310 All Other Objects						
2320 Office of Superintendent		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
2320 351 S.A.U. Management Serv.		26,390.	29,911.	33,252.	33,252.	
2320 All Other Objects						
2330 Special Area Adm. Services						
2390 Other Gen. Adm. Services						
2400 School Administrative Services		11,050.	11,052.	18,231.	18,231.	
2500 Business Services		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
2520 Fiscal						
2540 Operation & Maintenance of Plant		39,264.	36,759.	41,717.	41,717.	
2550 Pupil Transportation		25,179.	26,803.	26,083.	26,083.	
2570 Procurement						
2590 Other Business Services						
2600 Managerial Services						
2900 Other Support Services		6,465.	8,959.	0	0	
3000 COMMUNITY SERVICES						
4000 FACILITIES ACQUISITIONS & CONST.						
5000 OTHER OUTLAYS						
5100 Debt Service		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
5100 830 Principal		15,000.	15,000.	15,000.	15,000.	
5100 840 Interest		2,929.	1,775.	595.	595.	
5200 Fund Transfers						
5220 To Federal Projects Fund						
5240 To Food Service Fund		14,108.	37,836.	39,188.	39,188.	
5250 To Capital Reserve Fund		1,000.	1,000.			
5255 To Expendable Trust Fund						
1122 Oellett Appropriation						
— Supplemental Appropriation						
TOTAL APPROPRIATIONS		639,294.	717,863.	740,045.	740,045.	

ESTIMATED REVENUE AND CREDITS

ACC. #	SECTION II		REVISED	SCHOOL BOARD'S	BUDGET
	REVENUE AND CREDITS AVAILABLE TO REDUCE SCHOOL TAXES		REVENUES CURRENT YEAR	ESTIMATE ENSUING F.Y.	COMMITTEE EST. ENSUING F.Y.
	<b>REVENUE FROM STATE SOURCES</b>		xxxxxxx	xxxxxxx	xxxxxxx
3110	Foundation Aid		41,770.	36,867.	36,867.
3210	School Building Aid		5,339.	5,339.	5,339.
3220	Area Vocational School				
3230	Driver Education				
3240	Catastrophic Aid				
3250	Adult Education				
3270	Child Nutrition		700.	700.	700.
	Other State Sources (Identify)				
	<b>REVENUE FROM FEDERAL SOURCES</b>		xxxxxxx	xxxxxxx	xxxxxxx
4410	ECIA, Chapter I & II				
4430	Vocational Education				
4450	Adult Education				
4460	Child Nutrition Programs		7,000.	7,800.	7,800.
4470	Handicapped Programs				
	Federal Forest Land				
	Other Federal Sources (Identify)				
	<b>LOCAL REVENUE OTHER THAN TAXES</b>		xxxxxxx	xxxxxxx	xxxxxxx
5100	Sale of Bonds or Notes				
5230	Transfer from Capital Projects Fund				
5250	Transfer from Capital Reserve Fund				
5255	Transfer from Expendable Trust Fund				
1300	Tuition				
1500	Earnings on Investments		2,400.	5,000.	5,000.
1700	Public Activities / Lunch Sales		14,300.	14,400.	14,400.
1900	Trust Fund Income				
	Other Local Sources (Identify) Town Share cust.		5,516.	5,589.	5,589.
THIS SECTION FOR CALCULATION OF REIMBURSEMENT ANTICIPATION NOTES (RAN) PER RSA 198:20-D FOR CATASTROPHIC AID BORROWING					
RAN, Revenue This FY _____, less					
RAN, Revenue Last FY _____, NET RAN = _____					
Supplemental Appropriation (Contra)			0	0	0
Unreserved Fund Balance		\$ 51,508.	xxxxxxx	xxxxxxx	xxxxxxx
Fund Balance Voted From Surplus		< 1,000. >	1,000.	0	0
Fund Balance Remaining as Revenue		50,508.	50,508.	20,000.	20,000.
<b>TOTAL REVENUE AND CREDITS</b>			128,533.	95,695.	95,695.
<b>DISTRICT ASSESSMENT</b>			589,330.	644,350.	644,350.
<b>TOTAL APPROPRIATION</b>			717,863.	740,045.	740,045.
<p align="center"><b>10% LIMITATION OF APPROPRIATIONS (SEE RSA 32:18, 19)</b></p> <p>Please disclose the following items (to be excluded from the 10% calculation):</p> <p>\$ _____ Recommended Amount of Collective Bargaining Cost Items. (RSA) 32:19)</p> <p>RSA 273-A:1,IV "Cost Item" means any benefit acquired through collective bargaining whose implementation requires an appropriation by the legislative body of the public employer with which negotiations are being conducted."</p>					
<p align="center"><b>** Amounts Not Recommended by School Board **</b></p> <p align="center">These amounts are not included in the recommended column.</p>					
<b>Warrant Article #</b>	<b>\$ Amount</b>	<b>Warrant Article #</b>	<b>\$ Amount</b>		
_____	_____	_____	_____		
_____	_____	_____	_____		
_____	_____	_____	_____		

HILL SCHOOL DISTRICT  
TUITION LIST  
1995-96

## GRADE 7

Bausch, Elizabeth  
Daley, Robert  
Dukette, Abbigail  
Dupuis, Shawn  
Follansbee, Travis  
Fredette, Nicolette  
Goldman, Airel  
Laughy, Seth  
Lord, Brian  
Messer, Christopher  
Roberts, Kristy  
Sanderson, Erika  
Seibel, Amanda  
Smith, Kalen  
Vachon, Kelly  
Whitworth, Brandon

## GRADE 8

Batchelder, Barrett  
Desrochers, Matthew  
Ethier, Lindsay  
Hannagan, Ryan  
Hardy, Crystal  
Jones, Jonathan  
Jones, Michael  
Judd, Katherine  
Jurta, Jake  
Littlefield, Kirshna  
Messer, Patrick  
Moody, Brandon  
Moody, Derek  
Richford, Regina  
Rosen, Bethany  
Simcock, Dawn  
Smith, Rachel  
Stanley, Brent  
Whitman, Tristan - NF  
Witham, Matthew

## GRADE 9

Bogannan, Elizabeth  
Bogannan, Mark  
Eyerhoff, Ben  
Corneau, Carrie  
Perron, Shawn  
Sanderson, Lauren  
Stuart, Chris  
Vandemark, Theron  
Wildermann, Sarah

## GRADE 10

Blanchard, Leander  
Duhamel, Angela  
Ethier, Justin  
Fredette, Benjamin  
Jeanson, Shawn  
Littlefield, Timothy  
Lylyk, Paul  
Rosen, Andrew  
Steinhagen, William  
Taylor, Jesse  
Thomson, Stephen  
Weese, Jennifer

## GRADE 11

Ahlman, Shelley  
Barker, John  
Budro, Shawn  
Carlson, Bree  
Carlson, Ivy  
Charles, Jennifer  
Cousens, Andrea  
Irving, Mandy  
Jones, Eric  
Jurta, Melissa  
Martin, Grace  
Wallace, Thomas

## GRADE 12

Andrewa, Jennifer  
Barker, Erin  
Curry, Mellisa  
Harvey, Katherine - NF  
Kulacz, Angela  
Littlefield, Karma  
Maloof, David  
Nadeau, Dina  
Wilson, Chris



