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*Annual Town Report
Errol, New Hampshire
Year Ending December 31, 2009*



*Annual Errol School District Report
Fiscal Year Ending June 30, 2009*



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Table of Contents

Town Officers.....	2 - 3
Warrant.....	4 - 6
Budget-Revenues.....	7 - 12
Budget-Expenditures.....	13 - 25
Town Office Hours.....	26
Summary Inventory & Tax Rate.....	27
Water & Sewer Department.....	28
Schedule of Town Property.....	29
Schedule of Long Term Indebtedness / Akers Pond Road Association.....	30
Treasurer's Report - 2009.....	31
Town Clerk's Annual Report.....	32
Tax Collector's Annual Report.....	33 - 35
Police Chief's Report.....	36
Report of Trust and Capital Reserve Funds.....	37 - 41
Library Expense Report.....	42
Librarian's Report.....	43 - 44
Library Trustees Letter.....	45 - 46
Auditor's Report.....	47
Vital Statistics.....	48
Errol Rescue Squad Report.....	49 - 51
Errol Volunteer Fire Department.....	52
Message from Selectmen.....	53
Errol Town Election Results Tuesday, March 10, 2009.....	54 - 55
Errol Town Meeting Saturday, March 14, 2009.....	56 - 63
Errol Heritage Commission.....	64 - 65

Town Officials

<i>Office</i>	<i>Name</i>	<i>Term Expires</i>
Selectmen	Larry S. Enman	2010
	Cheryl L. Lord	2011
	Marc G. Poulin	2012
Financial Administrator	Cheryl L. Lord	Hired
	Assistant Vacant	Appointed
Administrative Assistant	Dorothy A. Kurtz	Hired
	Assistant Vacant	Appointed
Town Clerk	Yvette Bilodeau	2012
	Deputy Town Clerk C. Patricia Calder	Appointed
Tax Collector	Terri Ruel	2010
	Deputy Tax Collector Yvette Bilodeau	Appointed
Treasurer	Jacqueline Y. Rousseau	2011
	Deputy Treasurer Vacant	Appointed
Trustee of the Trust Funds	William J. Freedman	Appointed 2010
	Clara Grover	Appointed 2010
	Michelle Ouellet	2012
Health Officer	Larry S. Enman	Appointed
Cemetery Commissioner	Robert Lord	2010
	Warren Robichaud	2011
	Gladys McEwan	2012
Emergency Management Director	Irving "Chip" Joseph	Appointed

Town Officials

<i>Office</i>	<i>Name</i>	<i>Term Expires</i>
Police Chief	Randolph T. DiFruscio	Hired
Fire Chief	Carlton Eames	Elected by Firefighters
Moderator	Susan Dupuis	2010
Supervisor of the Checklist	Nancy Bourassa	2010
	Marlene Russ	2012
	Clara Grover	2014
Librarian	Ann Bragg	Hired
Library Trustees	Leslie S. Swanson	2010
	David Heasley	2011
	James L. Grant	2012
Planning Board	Laureanne Baillargeon	2010
	Warren Robichaud	2010
	Richard Nadig "Chairman"	2011
	Charles H. Kurtz Jr.	2011
	Thomas Bembridge	2012
	Larry S. Enman - Selectmen	Appointee
	Cheryl L. Lord - Selectmen	Alternate Appointee
Zoning Board of Adjustment	Jonathan Lane	2010
	Vacant	2011
	Vacant	2012

Warrant

State of New Hampshire

To the inhabitants of the Town of Errol in the County of Coos, in the State of New Hampshire, qualified to vote in Town affairs.

The Election Polling hours will be from 3:00 p.m. to 7:00 p.m. on Tuesday, March 9, 2010 at the Errol Town Hall. To choose all necessary Town Officers for the year ensuing.

You are hereby notified to meet at the Errol Town Hall in Errol, New Hampshire, on Saturday, the thirteenth day of March 2010, at 10:00 a.m. of the clock in the morning to act upon the following subjects.

1. To see if the Town will vote to raise and appropriate \$ 159,235.00 for General Government.

Executive	\$ 53,570.00
Election & Registration	12,375.00
Financial Administration	38,900.00
Revaluation of Property	11,000.00
Legal Expense	2,500.00
Planning & Zoning	1,835.00
Town Hall	27,540.00
Cemetery	2,515.00
Insurance	<u>9,000.00</u>
	\$ 159,235.00

2. To see if the Town will vote to raise and appropriate \$ 49,900.00 for the Police Department.

3. To see if the Town will vote to raise and appropriate \$ 59,275.00 for Public Safety.

Fire Department	\$ 56,675.00
Emergency Management	<u>2,600.00</u>
	\$ 59,275.00

4. To see if the Town will vote to raise and appropriate \$ 15,153.00 for Highways, Streets and Bridges.

Akers Pond Association	\$ 6,353.00
Street Lighting Electricity	3,800.00
Enhanced 911	3,000.00
Sidewalk Maintenance	<u>2,000.00</u>
	\$ 15,153.00

5. To see if the Town will vote to raise and appropriate **\$ 85,506.00** for the balance of the budget in Miscellaneous Departments.

Transfer Station	\$ 46,850.00
Welfare	3,000.00
Parks & Recreation	9,000.00
Debt / Service Fire Barn	26,456.00
Overpayments / Abatements	-0-
Radio Communications	-0-
Vitals	-0-
Trustees	<u>200.00</u>
	\$ 85,506.00

6. To see if the Town will vote to raise and appropriate **\$ 16,390.00** for the Water and Sewer Departments.

Water Department	\$ 9,490.00
Sewer Department	<u>6,900.00</u>
	\$ 16,390.00

7. To see if the Town will vote to raise and appropriate **\$ 4,209.00** for the support of the following outside services. (Recommended by the Board of Selectmen)

Upper Connecticut Valley Hospital	\$ 800.00
U.C.V. & A.V. Mental Health	350.00
U.C.V. Home Health	2,000.00
Tri-County Cap	650.00
American Red Cross	159.00
CASA	<u>250.00</u>
	\$ 4,209.00

8. To see if the Town will vote to raise and appropriate **\$ 17,490.00** for the Library Trustees.

9. To see if the Town will vote to raise and appropriate **\$13,000.00** for the support of the Errol Rescue Squad, Inc., & Colebrook Dispatch. (Recommended by the Board of Selectmen)

Errol Rescue Squad	\$10,000.00
Colebrook Dispatch	<u>3,000.00</u>
	\$ 13,000.00

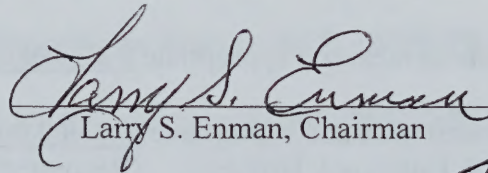
10. To see if the Town will vote to raise and appropriate **\$25,100.00** to purchase a generator for the Fire Station and the Sewer Department (50% to come from a matching grant). If the grant is denied, funds will not be raised and appropriated.

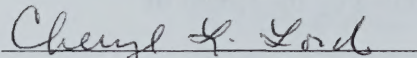
11. To see if the Town will vote to raise and appropriate **\$500.00** to have the missing names engraved on the Town of Errol's War Memorial.

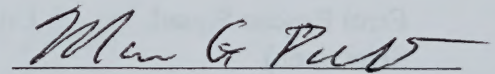
12. To see if the Town will vote to raise and appropriate \$1,000.00 to be added to the Fire Station Capital Reserve Trust Fund, with this amount coming from the Unreserved Fund Balance on hand December 31, 2009. This amount represents an unexpended amount from the Fire Department Budget that lapsed at the end of 2009. (Recommended by the Board of Selectmen)
13. To see if the Town will vote to raise and appropriate \$1,000.00 to be added to the Fire Truck Capital Reserve Trust Fund, with this amount coming from the Unreserved Fund Balance on hand December 31, 2009. This amount represents an unexpended amount from the Fire Department Budget that lapsed at the end of 2009. (Recommended by the Board of Selectmen)
14. To see if the Town will vote to raise and appropriate \$1,000.00 to be added to the Library Building Capital Reserve Trust Fund, with this amount coming from the Unreserved Fund Balance on hand December 31, 2009. This amount represents an unexpended amount from the Library Budget that lapsed at the end of 2009. (Recommended by the Board of Selectmen)
15. To see if the Town will vote to raise and appropriate \$1,000.00 to be added to the Police Cruiser Capital Reserve Fund, with this amount coming from the Unreserved Fund Balance on hand December 31, 2009. This amount represents an unexpended amount from the Police Department Budget that lapsed at the end of 2009. (Recommended by the Board of Selectmen)
16. To see if the Town will vote to name the Selectmen as agents to spend from the Library Building Capital Reserve Fund for the purpose it was intended.
17. To transact any other business before this meeting.

Given under our hands and seal the ____ day of February, in the year of our Lord, two-thousand-ten (2010).

Town of Errol – Board of Selectmen


 Larry S. Enman, Chairman


 Cheryl L. Lord


 Marc G. Poulin

A True Copy of Warrant – Attest

Larry. S. Enman
 Marc G. Poulin
 Cheryl L. Lord

B U D G E T W O R K S H E E T - R E V E N U E S

Report Sequence = Fund or Acct Group

Account = First thru Last; Mask = ##-####.##-###

Level of Detail = Account Number; Level = 9

Fund: GENERAL FUND - 01-2010R

Budget Year: January 2010 thru December 2010

Account Number	Account Name	2009 Budget (3)	2009 Actual (4)	2010 Requested (5)
TAXES - ALL TYPES				
01-3110.01	Current Yr Property Taxes	0.00	175653.94	0.00
01-3110.02	Current Yr. Overpayments	0.00	0.00	0.00
01-3110.04	2005 PROPERTY TAXES	0.00	0.00	0.00
01-3110.06	2006 PROPERTY TAX	0.00	0.00	0.00
01-3110.10	CREDIT MEMO 2004	0.00	2.12	0.00
01-3110.11	2004 PROPERTY TAXES	0.00	0.00	0.00
01-3110.12	2005 CREDIT MEMO	0.00	0.00	0.00
01-3110.13	2006 Credit Memo	0.00	0.00	0.00
01-3110.14	2007 PROPERTY TAX	0.00	0.00	0.00
01-3120.01	Current Use Change Penalty	1000.00	4447.32	1000.00
01-3120.02	CURRENT USE INTEREST	0.00	0.00	0.00
01-3185.01	Timber Yield Tax	2500.00	24858.70	2500.00
01-3186.01	Payment in Lieu of Taxes	0.00	0.00	0.00
01-3186.02	UMBAGOG REFUGE	10000.00	19380.00	10000.00
01-3186.03	Trans from Fed Gov	0.00	0.00	0.00
	TOTAL TAXES - ALL TYPES	13500.00	224342.08	13500.00

INTEREST ON TAXES

01-3190.01	Interest on Property Tax	1000.00	6321.13	1000.00
01-3190.02	Tax Sale Cost	0.00	514.21	0.00
01-3190.03	Yield Tax Interest	0.00	0.00	0.00
01-3190.04	Inventory Penalties	0.00	0.00	0.00
01-3190.05	EXCAVATION TAX	0.00	527.94	0.00
01-3190.06	EXCAVATION TAX INT	0.00	0.00	0.00
01-3190.92	Redemption Charges	1000.00	0.00	1000.00
01-3190.93	Redemption Interest	500.00	353.34	500.00
01-3190.94	Misc	0.00	50.00	0.00
	TOTAL INTEREST ON TAXES	2500.00	7766.62	2500.00

BUSINESS LICENSES

01-3210.10	Business License & Permits	0.00	0.00	0.00
01-3210.40	UCC Filings & Certificates	0.00	330.00	0.00
01-3210.50	Federal/State Tax Liens	0.00	0.00	0.00
	TOTAL BUSINESS LICENSES	0.00	330.00	0.00

B U D G E T W O R K S H E E T - R E V E N U E S

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Level of Detail = Account Number; Level = 9

Fund: GENERAL FUND - 01-2010R

Budget Year: January 2010 thru December 2010

Account Number	Account Name	2009 Budget (3)	2009 Actual (4)	2010 Requested (5)
MOTOR VEHICLE TAX				
01-3220.10	Motor Vehicle Tax	70000.00	103511.49	70000.00
01-3220.11	Motor Vehicle Titles	100.00	162.00	100.00
01-3220.12	Motor Vehicle Agent Fees	0.00	0.00	0.00
	TOTAL MOTOR VEHICLE TAX	70100.00	103673.49	70100.00
BUILDING CODE PERMITS				
01-3230.10	Building Permits	0.00	0.00	0.00
01-3230.20	Electrical Permits	0.00	0.00	0.00
01-3230.40	Plumbing Permits	0.00	0.00	0.00
01-3230.50	Septic System Permits	0.00	0.00	0.00
	TOTAL BUILDING CODE PERMITS	0.00	0.00	0.00
OTHER LICENSES				
01-3290.10	Dog Licenses	300.00	471.00	300.00
01-3290.30	Marriage Licenses	50.00	0.00	50.00
01-3290.31	Misc	0.00	300.00	0.00
01-3290.50	Birth & Death Certificates	100.00	136.00	0.00
01-3290.90	Other Licenses & Permits	0.00	3.00	0.00
	TOTAL OTHER LICENSES	450.00	910.00	350.00
REVENUE FROM OTHER GOVERNMENTS				
01-3311.10	FED-HUD(FLOOD) REV SHARE	0.00	0.00	0.00
01-3311.11	FED-WATER	0.00	0.00	0.00
01-3351.10	NH - Shared Rev. Block Grant	0.00	0.00	0.00
01-3353.10	Highway Block Grant	6857.00	6856.87	6353.00
01-3356.09	Perm/Patrol State	0.00	726.40	0.00
01-3356.10	State/Federal Forest Reimburse	650.00	613.83	600.00
01-3356.11	NH REC GRANT	0.00	39570.00	0.00
01-3356.14	MISC STATE GRANTS	0.00	0.00	0.00
01-3359.11	Rooms and Meals Tax	0.00	15694.00	0.00
	TOTAL REVENUE FROM OTHER GOVERNMENTS	7507.00	63461.10	6953.00

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Fund: GENERAL FUND - 01-2010R

Budget Year: January 2010 thru December 2010

Account Number	Account Name	2009 Budget (3)	2009 Actual (4)	2010 Requested (5)
PLANNING BOARD				
01-3401.20	Planning Board Application Fee	0.00	0.00	0.00
01-3401.22	Planning Board Miscellaneous	0.00	0.00	0.00
01-3401.26	Planning Board Recording Fees	0.00	0.00	0.00
01-3401.28	Planning Board Advertising	0.00	0.00	0.00
01-3401.29	Planning Board Postage	0.00	0.00	0.00
	TOTAL PLANNING BOARD	0.00	0.00	0.00
ZBA REVENUES				
01-3401.30	ZBA Application Fees	0.00	0.00	0.00
01-3401.31	ZBA Advertising	0.00	0.00	0.00
01-3401.32	ZBA Postage	0.00	0.00	0.00
	TOTAL ZBA REVENUES	0.00	0.00	0.00
POLICE DEPARTMENT				
01-3401.40	Police Report Copies	0.00	0.00	0.00
01-3401.41	Police Miscellaneous	0.00	0.00	0.00
01-3401.42	Police Special Details - Other	0.00	0.00	0.00
01-3401.43	Police Pistol Permits	0.00	130.00	0.00
	TOTAL POLICE DEPARTMENT	0.00	130.00	0.00
FIRE/RESCUE REVENUES				
01-3401.50	Fire Report Copies	0.00	0.00	0.00
01-3401.51	Fire Miscellaneous	0.00	4825.00	0.00
01-3401.52	AM Ambulance Charges	0.00	0.00	0.00
	TOTAL FIRE/RESCUE REVENUES	0.00	4825.00	0.00
TRANSFER STATION REVENUES				
01-3404.10	Dump Permits/Stickers	0.00	0.00	0.00
01-3404.20	Transfer Station Miscellaneous	0.00	394.00	0.00
	TOTAL TRANSFER STATION REVENUES	0.00	394.00	0.00

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Fund: GENERAL FUND - 01-2010R

Budget Year: January 2010 thru December 2010

Account Number	Account Name	2009 Budget (3)	2009 Actual (4)	2010 Requested (5)
TOWN PROPERTY/FINES				
01-3501.10	Sale of Property	0.00	0.00	0.00
01-3502.10	Interest on Investments	0.00	0.00	0.00
01-3503.10	Rent of Property	0.00	125.00	0.00
01-3504.10	Police Parking Fines	0.00	0.00	0.00
01-3504.11	Police Ordinance Fines	0.00	0.00	0.00
	TOTAL TOWN PROPERTY/FINES	0.00	125.00	0.00
INSURANCE REVENUES				
01-3506.10	Worker's Compensation	0.00	0.00	0.00
01-3506.20	Property & Liability	0.00	0.00	0.00
01-3506.21	Insurance Claims	0.00	10140.10	0.00
01-3506.30	Other Insurance Refunds	0.00	15.91	0.00
01-3506.31	Refunds/Reimbursements	0.00	10.00	0.00
	TOTAL INSURANCE REVENUES	0.00	10166.01	0.00
01-3509.08	HERITAGE FUNDS	0.00	0.00	0.00
01-3509.09	REGISTRY FEES	0.00	0.00	0.00
01-3509.10	Other Misc Revenue	0.00	934.28	0.00
01-3509.11	Lien Sale Premium	0.00	0.00	0.00
01-3509.12	School Lot Timber Harvest	0.00	0.00	0.00
01-3509.13	TOWN LOT TIMBER HARVEST	0.00	0.00	0.00
01-3509.14	TOWN FOREST	0.00	0.00	0.00
01-3509.15	Candidate Filings	0.00	0.00	0.00
01-3509.20	Coos County Reimbursements	0.00	12992.39	0.00
01-3914.09	LIBRARY SURPLUS	0.00	0.00	0.00
01-3914.10	Transfers from Other Accts	0.00	0.00	0.00
01-3914.11	CREDIT LINE	0.00	0.00	0.00
	TOTAL	0.00	13926.67	0.00
01-3915.01	Transfers from Capital Reserve	0.00	0.00	0.00
01-3934.01	Proceeds from long-term debt	0.00	0.00	0.00
	TOTAL BUDGET TOTAL	94057.00	430049.97	93403.00

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Fund: WATER FUND - 02-2010R

Budget Year: January 2010 thru December 2010

=====				
Account Number	Account Name	2009 Budget (3)	2009 Actual (4)	2010 Requested (5)

02-3402.05	WATER FEASIBILITY GRANT	0.00	0.00	0.00
02-3402.10	Water Supply System Charges	12000.00	13561.00	6940.00
02-3402.20	WATER DEPT INTEREST	0.00	0.00	0.00
TOTAL BUDGET TOTAL		12000.00	13561.00	6940.00

B U D G E T W O R K S H E E T - R E V E N U E S

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Account = First thru Last; Mask = ##-####.##-###

Level of Detail = Account Number; Level = 9

Fund: SEWER FUND - 03-2010R

Budget Year: January 2010 thru December 2010

Account Number	Account Name	2009 Budget (3)	2009 Actual (4)	2010 Requested (5)
03-3403.10	Sewer User Charges	6000.00	11440.80	6900.00
03-3403.20	SEWER DEPT INTEREST	0.00	101.38	0.00
03-3509.10	OTHER MISCELLANEOUS REVENUE	0.00	0.00	0.00
	TOTAL	6000.00	11542.18	6900.00
	TOTAL BUDGET TOTAL	6000.00	11542.18	6900.00

B U D G E T W O R K S H E E T - E X P E N D I T U R E S

Report Sequence = Fund or Acct Group

Account = First thru Last; Mask = ##-####.##-###

Level of Detail = Account Number; Level = 9

Fund: GENERAL FUND - 01-2010E

Budget Year: January 2010 thru December 2010

Account Number	Account Name	2009 Budget (3)	2009 Actual (4)	2010 Requested (5)
GENERAL GOVERNMENT				
EXECUTIVE				
BOARD OF SELECTMEN				
01-4130.10-130	Selectmen Salaries	9500.00	9500.00	9500.00
01-4130.10-225	EX FICA/Medicare	800.00	726.80	800.00
01-4130.10-250	EX Unemployment Tax	0.00	0.00	0.00
01-4130.10-260	EX Worker's Compensation	0.00	0.00	0.00
01-4130.10-341	Selectmen Telephone	3000.00	2616.87	3000.00
01-4130.10-390	Selectmen Professional Service	4000.00	305.00	4000.00
01-4130.10-530	Selectmen Advertising	300.00	539.75	400.00
01-4130.10-560	Selectmen Dues & Subscriptions	1100.00	1738.06	1100.00
01-4130.10-620	Selectmen Office Supplies	2000.00	1227.29	2000.00
01-4130.10-625	Selectmen Postage	700.00	778.00	900.00
01-4130.10-670	Selectmen Reference Material	200.00	15.00	200.00
01-4130.10-690	Trustees Expense	200.00	0.00	0.00
01-4130.10-691	MISC PENALTY&INT	0.00	90.00	0.00
01-4130.10-740	Selectmen Equip.& Maintenance	1500.00	439.00	1500.00
01-4130.10-810	Selectmen Conventions	200.00	0.00	200.00
01-4130.10-830	Selectmen Office Expense	200.00	106.82	200.00
01-4130.10-831	Selectmen Mileage	100.00	0.00	100.00
	TOTAL BOARD OF SELECTMEN	23800.00	18082.59	23900.00
TOWN ADMINISTRATION				
01-4130.20-110	Administrative Asst. Salary	8500.00	7296.00	11000.00
01-4130.20-111	Administrative Asst.Dep.Salary	14000.00	13939.19	15600.00
01-4130.20-220	Administrative Social Security	0.00	0.00	0.00
01-4130.20-225	Administrative Medicare	1800.00	1624.46	1800.00
01-4130.20-240	Admin. Training and Seminars	100.00	0.00	100.00
01-4130.20-250	Admin. Unemployment Tax	0.00	0.00	0.00
01-4130.20-260	Admin. Worker's Compensation	0.00	0.00	0.00
01-4130.20-820	Administrative Mileage	100.00	0.00	100.00
	TOTAL TOWN ADMINISTRATION	24500.00	22859.65	28600.00

B U D G E T W O R K S H E E T - E X P E N D I T U R E S

Report Sequence = Fund or Acct Group

Account = First thru Last; Mask = ##-####.##-###

Level of Detail = Account Number; Level = 9

Fund: GENERAL FUND - 01-2010E

Budget Year: January 2010 thru December 2010

Account Number	Account Name	2009 Budget (3)	2009 Actual (4)	2010 Requested (5)
TOWN MEETING				
01-4130.30-130	MTG - Moderators Salary	200.00	200.00	200.00
01-4130.30-225	MTG - FICA/Medicare	20.00	15.30	20.00
01-4130.30-260	MTG - Worker's Compensation	0.00	0.00	0.00
01-4130.30-550	MTG Town Report Printing	1600.00	1246.44	850.00
01-4130.30-690	MTG Miscellaneous	0.00	0.00	0.00
	TOTAL TOWN MEETING	1820.00	1461.74	1070.00
	TOTAL EXECUTIVE	50120.00	42403.98	53570.00

ELECTION & REGISTRATION

TOWN CLERK

01-4140.10-130	Town Clerk Salary	6000.00	6000.00	6000.00
01-4140.10-131	Town Clerk Dep. Salary	1000.00	326.00	1000.00
01-4140.10-225	Town Clerk FICA/Medicare	500.00	483.91	525.00
01-4140.10-250	TC Unemployment Compensation	0.00	0.00	0.00
01-4140.10-260	TC Worker's Compensation	0.00	0.00	0.00
01-4140.10-560	Town Clerk Dues & Subscription	450.00	65.00	450.00
01-4140.10-620	Town Clerk Office Supplis	300.00	60.43	300.00
01-4140.10-625	Town Clerk Postage	200.00	114.56	200.00
01-4140.10-670	Town Clerk Reference Materials	350.00	480.00	500.00
01-4140.10-740	Town Clerk Equipment	100.00	0.00	100.00
01-4140.10-810	Town Clerk Conventions	300.00	214.00	300.00
01-4140.10-811	TC REFUNDS	0.00	0.00	0.00
01-4140.10-820	Town Clerk Mileage	300.00	242.00	300.00
01-4140.10-821	Clerk/Deputy Training	200.00	0.00	200.00
	TOTAL TOWN CLERK	9700.00	7985.90	9875.00

VOTER REGISTRATION

01-4140.20-130	Election - Supervisors Salary	1000.00	451.33	1500.00
01-4140.20-225	Election FICA/Medicare	0.00	0.00	0.00
01-4140.20-250	EL Unemployment Compensation	0.00	0.00	0.00
01-4140.20-260	EL Worker's Compensation	0.00	0.00	0.00
01-4140.20-530	Election Advertising	125.00	0.00	375.00

B U D G E T W O R K S H E E T - E X P E N D I T U R E S

Report Sequence = Fund or Acct Group

Account = First thru Last; Mask = ##-####.##-###

Level of Detail = Account Number; Level = 9

Fund: GENERAL FUND - 01-2010E

Budget Year: January 2010 thru December 2010

Account Number	Account Name	2009 Budget (3)	2009 Actual (4)	2010 Requested (5)
01-4140.20-531	Mileage & Meetings	100.00	0.00	525.00
01-4140.20-690	Election Meals & Services	100.00	77.80	100.00
	TOTAL VOTER REGISTRATION	1325.00	529.13	2500.00
	TOTAL ELECTION & REGISTRATION	11025.00	8515.03	12375.00

FINANCIAL ADMINISTRATION

ACCOUNTING & AUDITING

01-4150.20-301	Auditors	11000.00	11000.00	11250.00
01-4150.30-312	Assessing Services	5000.00	3495.00	5000.00
	TOTAL ACCOUNTING & AUDITING	16000.00	14495.00	16250.00

TAX COLLECTION

01-4150.40-130	Tax Collector Salary	6000.00	6000.00	6000.00
01-4150.40-131	Tax Collector Deputy Salary	200.00	92.00	200.00
01-4150.40-190	Tax Collector's Filing Fees	0.00	0.00	0.00
01-4150.40-191	Registry Fees	100.00	72.44	100.00
01-4150.40-225	Tax Collector FICA/Medicare	475.00	466.03	475.00
01-4150.40-250	Tax Unemployment Tax	0.00	0.00	0.00
01-4150.40-251	tax overpayments	0.00	0.00	0.00
01-4150.40-260	Tax Worker's Compensation	0.00	0.00	0.00
01-4150.40-560	Tax Dues & Subscriptions	75.00	20.00	25.00
01-4150.40-620	Tax Collector Office Supplies	900.00	509.80	500.00
01-4150.40-625	Tax Collector Postage	1100.00	676.00	800.00
01-4150.40-670	Tax Collector Reference Materi	100.00	0.00	100.00
01-4150.40-810	Tax Collector Conventions	200.00	0.00	100.00
	TOTAL TAX COLLECTION	9150.00	7836.27	8300.00

TREASURY

01-4150.50-130	Treasurer Salary	2500.00	2500.00	2500.00
01-4150.50-131	Treasurer Deputy Salary	50.00	0.00	50.00
01-4150.50-225	Treasurer FICA/Medicare	200.00	191.28	200.00
01-4150.50-250	Treasurer Unemployment Compesa	0.00	0.00	0.00
01-4150.50-260	Treasurer Worker's Compensatio	0.00	0.00	0.00

B U D G E T W O R K S H E E T - E X P E N D I T U R E S

Report Sequence = Fund or Acct Group

Account = First thru Last; Mask = ##-####.##-###

Level of Detail = Account Number; Level = 9

Fund: GENERAL FUND - 01-2010E

Budget Year: January 2010 thru December 2010

Account Number	Account Name	2009 Budget (3)	2009 Actual (4)	2010 Requested (5)
01-4150.50-620	Treasurer Office Supplies	100.00	7.79	100.00
01-4150.50-820	Treasurer Mileage	1000.00	863.28	1000.00
	TOTAL TREASURY	3850.00	3562.35	3850.00
DATA PROCESSING				
01-4150.60-330	DP Software Support	6500.00	7266.45	7000.00
01-4150.60-342	DP Software Upgrades	1500.00	128.99	1500.00
01-4150.60-740	DP Hardware Upgrades	1500.00	0.00	2000.00
	TOTAL DATA PROCESSING	9500.00	7395.44	10500.00
	TOTAL FINANCIAL ADMINISTRATION	38500.00	33289.06	38900.00
REVALUATION OF PROPERTY				
01-4152.10-390	AS Contract Appraiser	0.00	0.00	11000.00
	TOTAL REVALUATION OF PROPERTY	0.00	0.00	11000.00
LEGAL EXPENSE				
01-4153.10-320	LE Town Attorney	2500.00	400.00	2500.00
01-4153.10-690	LE Other Legal Expenses	0.00	7500.00	0.00
	TOTAL LEGAL EXPENSE	2500.00	7900.00	2500.00
PLANNING & ZONING				
PLANNING BOARD				
01-4191.10-225	Fica \ Medi Planning	35.00	19.89	35.00
01-4191.10-310	PB Engineering Reviews	0.00	0.00	0.00
01-4191.10-530	Planning Board Advertising	200.00	0.00	200.00
01-4191.10-620	Planning Board Office Supplies	200.00	101.97	200.00
01-4191.10-625	Planning Board Postage	200.00	0.00	200.00
01-4191.10-690	Planning Board Miscellaneous	0.00	0.00	0.00
01-4191.10-740	Planning Board Equipment	0.00	0.00	0.00
01-4191.10-820	Planning Board Mileage	200.00	24.50	200.00
01-4191.10-821	Planning Board Clerical	1165.00	260.00	1000.00

B U D G E T W O R K S H E E T - E X P E N D I T U R E S

Report Sequence = Fund or Acct Group

Account = First thru Last; Mask = ##-####.##-###

Level of Detail = Account Number; Level = 9

Fund: GENERAL FUND - 01-2010E

Budget Year: January 2010 thru December 2010

Account Number	Account Name	2009 Budget (3)	2009 Actual (4)	2010 Requested (5)

	TOTAL PLANNING BOARD	2000.00	406.36	1835.00
ZONING BOARD				

01-4191.30-610	ZBA General Supplies	0.00	0.00	0.00
01-4191.30-625	ZBA Postage	0.00	0.00	0.00

	TOTAL ZONING BOARD	0.00	0.00	0.00

	TOTAL PLANNING & ZONING	2000.00	406.36	1835.00
GENERAL GOVERNMENT BUILDINGS				

01-4194.10-110	Town Hall Janitor Salary	6240.00	6240.00	6240.00
01-4194.10-225	Town Hall FICA/Medicare	500.00	477.36	500.00
01-4194.10-250	Town Hall Unemployment Tax	0.00	0.00	0.00
01-4194.10-260	Town Hall Worker's Compensation	0.00	0.00	0.00
01-4194.10-409	Town Hall School Electricity	400.00	257.07	400.00
01-4194.10-410	Town Hall Electricity	2800.00	2520.17	2800.00
01-4194.10-411	Town Hall Heating Oil	10000.00	5684.42	8000.00
01-4194.10-413	Town Hall Sewerage Fees	500.00	408.00	500.00
01-4194.10-430	Town Hall Repairs&Maintenance	5000.00	13098.95	7000.00
01-4194.10-610	Town Hall Supplies	600.00	935.42	600.00
01-4194.10-710	TownHall Improvement to Ground	500.00	0.00	500.00
01-4194.10-715	Generator Install/Maint.	250.00	964.87	0.00
01-4194.10-721	Tn Hall Rooms	1000.00	0.00	1000.00

	TOTAL GENERAL GOVERNMENT BUILDINGS	27790.00	30586.26	27540.00
CEMETERIES				

01-4195.10-120	Cemetery Labor	700.00	525.64	700.00
01-4195.10-225	Cemetery FICA/Medicare	35.00	40.23	50.00
01-4195.10-250	Cemetery Unemployment Tax	0.00	0.00	0.00
01-4195.10-260	Cemetery Worker's Compensation	0.00	0.00	0.00
01-4195.10-430	Cemetery Maintenance Grounds	350.00	0.00	350.00
01-4195.10-610	Cemetery Supplies	715.00	149.25	715.00
01-4195.10-740	Cemetery Equipment	500.00	435.00	500.00
01-4195.10-741	Akers Cemetery	200.00	0.00	200.00

	TOTAL CEMETERIES	2500.00	1150.12	2515.00

B U D G E T W O R K S H E E T - E X P E N D I T U R E S

Report Sequence = Fund or Acct Group

Account = First thru Last; Mask = ##-###.##-###

Level of Detail = Account Number; Level = 9

Fund: GENERAL FUND - 01-2010E

Budget Year: January 2010 thru December 2010

Account Number	Account Name	2009 Budget (3)	2009 Actual (4)	2010 Requested (5)
INSURANCE NOT OTHERWISE ALLOCATED				
01-4196.10-520	IN Property & Liability	9000.00	7634.49	9000.00
TOTAL	INSURANCE NOT OTHERWISE ALLOCATED	9000.00	7634.49	9000.00
TOTAL	GENERAL GOVERNMENT	143435.00	131885.30	159235.00
PUBLIC SAFTEY				
POLICE DEPARTMENT				
01-4210.10-110	Police Special Officers	0.00	0.00	0.00
01-4210.10-130	Police Chief's Salary	21750.00	8648.50	39200.00
01-4210.10-190	Police Court Pay	0.00	0.00	0.00
01-4210.10-225	Police FICA/Medicare	2000.00	661.64	3300.00
01-4210.10-240	Police Training	0.00	0.00	0.00
01-4210.10-250	Police Unemployment Insurance	0.00	0.00	0.00
01-4210.10-260	Police Worker's Compensation	0.00	0.00	0.00
01-4210.10-341	Police Telephone	600.00	497.65	750.00
01-4210.10-410	Police Electricity	0.00	0.00	0.00
01-4210.10-430	Police Equipment Repairs	100.00	0.00	100.00
01-4210.10-440	Police Outside Service	0.00	0.00	0.00
01-4210.10-450	PD GRANT	0.00	0.00	0.00
01-4210.10-560	Police Dues	0.00	0.00	0.00
01-4210.10-620	Police Office Supplies	200.00	0.00	200.00
01-4210.10-625	Police Postage	0.00	0.00	0.00
01-4210.10-630	Police Clothing	250.00	0.00	250.00
01-4210.10-635	Police Gasoline & car repairs	3000.00	794.46	5000.00
01-4210.10-670	Police Books & Periodicals	100.00	20.00	100.00
01-4210.10-740	Police Equipment	0.00	0.00	1000.00
01-4210.10-820	Police Mileage	0.00	0.00	0.00
01-4210.10-900	Police Cruiser Purchase	0.00	0.00	0.00
01-4210.10-901	Police Cruiser Equipment	0.00	0.00	0.00
TOTAL	POLICE DEPARTMENT	28000.00	10622.25	49900.00
FIRE DEPARTMENT				
01-4220.10-111	Fire Warden	1500.00	1530.50	2000.00

BUDGET WORKSHEET - EXPENDITURES

Report Sequence = Fund or Acct Group

Account = First thru Last; Mask = ##-####.##-###

Level of Detail = Account Number; Level = 9

Fund: GENERAL FUND - 01-2010E

Budget Year: January 2010 thru December 2010

Account Number	Account Name	2009 Budget (3)	2009 Actual (4)	2010 Requested (5)
01-4220.10-120	Fire Salaries - P/T	7000.00	0.00	0.00
01-4220.10-225	Fire FICA/Medicare	0.00	0.00	0.00
01-4220.10-250	Fire Unemployment Compensation	0.00	0.00	0.00
01-4220.10-260	Fire Worker's Compensation	0.00	0.00	0.00
01-4220.10-341	Fire Telephone	2500.00	2722.42	2800.00
01-4220.10-343	Fire AT & T Rental	900.00	640.08	875.00
01-4220.10-410	Fire Electricity	2000.00	1941.35	2000.00
01-4220.10-411	Fire Heating Fuel - LP Gas	7500.00	6749.48	8000.00
01-4220.10-430	Fire Equipment Maintenance	22500.00	6399.69	10000.00
01-4220.10-610	Fire Supplies	500.00	356.31	500.00
01-4220.10-635	Fire Vehicle Fuel	500.00	268.13	500.00
01-4220.10-740	Fire Equipment	2500.00	24031.14	5000.00
01-4220.10-741	Fire Furnace	500.00	0.00	0.00
01-4220.10-830	Fire Expense	2000.00	9136.92	5000.00
01-4220.10-840	Fire Dept.Build.Maint.&Repair	25000.00	13248.78	20000.00
TOTAL FIRE DEPARTMENT		74900.00	67024.80	56675.00

CODE ENFORCEMENT

01-4240.10-110	Code Enforcement Salarie P/T	0.00	0.00	0.00
01-4240.10-225	Code Enforcement FICA/Medicare	0.00	0.00	0.00
01-4240.10-250	Code Enforcement Unemployment	0.00	0.00	0.00
01-4240.10-260	Code Enforcement Worker's Comp	0.00	0.00	0.00
01-4240.10-620	Code Enforcement Office Suppli	0.00	0.00	0.00
01-4240.10-635	Code Enforcement Vehicle Fuel	0.00	0.00	0.00
TOTAL CODE ENFORCEMENT		0.00	0.00	0.00

EMERGENCY MANAGEMENT

01-4299.10-810	Emergergency Management	1000.00	76.40	2600.00
TOTAL EMERGENCY MANAGEMENT		1000.00	76.40	2600.00
TOTAL PUBLIC SAFTEY		103900.00	77723.45	109175.00

HIGHWAYS & STREETS

AKERS POND ASSOCIATION

B U D G E T W O R K S H E E T - E X P E N D I T U R E S

Report Sequence = Fund or Acct Group

Account = First thru Last; Mask = ##-####.##-###

Level of Detail = Account Number; Level = 9

Fund: GENERAL FUND - 01-2010E

Budget Year: January 2010 thru December 2010

Account Number	Account Name	2009 Budget (3)	2009 Actual (4)	2010 Requested (5)
01-4312.10-390	Akers Pond Road Association	6857.00	6857.00	6353.00
01-4312.10-900	Akers Pond Boat Ramp	0.00	0.00	0.00
TOTAL AKERS POND ASSOCIATION		6857.00	6857.00	6353.00
STREET LIGHTING				
01-4316.10-410	Street Lighting Electricity	3800.00	3673.88	3800.00
TOTAL STREET LIGHTING		3800.00	3673.88	3800.00
ENHANCED 911				
01-4318.10-225	Enhanced 911 FICA/Medicare	0.00	0.00	0.00
01-4318.10-860	Enhanced 911 - Map Booklet	3000.00	0.00	3000.00
TOTAL ENHANCED 911		3000.00	0.00	3000.00
SIDEWALK				
01-4319.10-430	Sidewalk Maintenance	1500.00	350.00	2000.00
TOTAL SIDEWALK		1500.00	350.00	2000.00
TOTAL HIGHWAYS & STREETS		15157.00	10880.88	15153.00
SANITATION				
SOLID WASTE COLLECTION				
01-4323.10-110	TS Salaries P/T	5600.00	3600.88	5600.00
01-4323.10-111	TS ASST SALARY	2500.00	3184.50	3000.00
01-4323.10-225	TS FICA/Medicare	700.00	519.12	700.00
01-4323.10-250	TS Unemployment Tax	0.00	0.00	0.00
01-4323.10-260	TS Worker's Compensation	0.00	0.00	0.00
01-4323.10-341	TS Telephone	550.00	481.69	550.00
01-4323.10-410	TS Electricity	1200.00	894.53	1200.00
01-4323.10-490	TS Maintenance & Repairs	3500.00	1544.00	3500.00
01-4323.10-560	TS Waste District Dues	1250.00	2273.60	7000.00
01-4323.10-610	TS Supplies	250.00	167.18	250.00
01-4323.10-820	TS Mileage & Meetings	750.00	773.80	750.00

B U D G E T W O R K S H E E T - E X P E N D I T U R E S
 Report Sequence = Fund or Acct Group
 Account = First thru Last; Mask = ##-####.##-###
 Level of Detail = Account Number; Level = 9

Fund: GENERAL FUND - 01-2010E Budget Year: January 2010 thru December 2010

Account Number	Account Name	2009 Budget (3)	2009 Actual (4)	2010 Requested (5)
01-4323.10-870	TS Solid Waste Disposal	15000.00	16079.99	10000.00
01-4323.10-871	TS Solid Waste Tipping Fees	10000.00	11845.92	10000.00
01-4323.10-872	TS Bulky Waste Const. Assess	0.00	0.00	0.00
01-4323.10-873	C&D Bulky Waste Fees	1000.00	0.00	2000.00
01-4323.10-874	POST CLOSURE FEES	2200.00	1987.50	2200.00
01-4323.10-875	TS Tires	100.00	60.85	100.00
TOTAL SOLID WASTE COLLECTION		44600.00	43413.56	46850.00
TOTAL SANITATION		44600.00	43413.56	46850.00

HEALTH

01-4411.10-390	Health - State Lab, Water Test	0.00	0.00	0.00
01-4411.50-840	Health - UCV Hospital	800.00	800.00	800.00
01-4411.50-841	Health - UCV/AV Mental Health	350.00	350.00	350.00
01-4411.50-842	UCVH - Home Health	2000.00	2000.00	2000.00
01-4411.50-843	Tri-County Cap, Inc.	650.00	650.00	650.00
01-4411.50-844	Big Brother & Sister	0.00	0.00	0.00
01-4411.50-845	Red Cross	159.00	159.00	159.00
01-4411.50-846	ERROL RESCUE SQUAD INC	10000.00	10000.00	10000.00
01-4411.50-847	DISPATCH	3000.00	2665.64	3000.00
01-4411.50-848	CASA	250.00	250.00	250.00
TOTAL HEALTH		17209.00	16874.64	17209.00

WELFARE

01-4442.10-390	Welfare	3000.00	0.00	3000.00
TOTAL WELFARE		3000.00	0.00	3000.00

CULTURE AND RECREATION

PARKS AND RECREATION

01-4520.10-900	REC Tennis/Basketball Court	1000.00	0.00	1000.00
01-4520.10-901	CHAMBER 4TH JULY	7000.00	7000.00	7000.00
01-4520.10-902	LAKE HOST PROGRAM	500.00	500.00	500.00
01-4520.10-903	Town Flowers	500.00	350.00	500.00
01-4530.10-904	Heritage Committee	637.00	0.00	0.00

B U D G E T W O R K S H E E T - E X P E N D I T U R E S

Report Sequence = Fund or Acct Group

Account = First thru Last; Mask = ##-####.##-###

Level of Detail = Account Number; Level = 9

Fund: GENERAL FUND - 01-2010E

Budget Year: January 2010 thru December 2010

Account Number	Account Name	2009 Budget (3)	2009 Actual (4)	2010 Requested (5)
TOTAL PARKS AND RECREATION		9637.00	7850.00	9000.00
LIBRARY				
01-4550.10-110	Librarian Salary	8864.00	8716.00	8900.00
01-4550.10-225	Librarian FICA/Medicare	700.00	666.81	700.00
01-4550.10-250	Librarian Unemployment Tax	40.00	0.00	40.00
01-4550.10-260	Librarian Worker's Comp	0.00	0.00	0.00
01-4550.10-960	Library Trustees	8100.00	8100.00	7850.00
TOTAL LIBRARY		17704.00	17482.81	17490.00
Heritage Commission				
01-4589.01-910	Heritage Commission	0.00	0.00	0.00
TOTAL Heritage Commission		0.00	0.00	0.00
TOTAL CULTURE AND RECREATION		27341.00	25332.81	26490.00
DEBT SERVICE				
OTHER FINANCIAL USES				
01-4711.20-980	DS Debt Service - Principal	10363.00	10362.20	10474.00
01-4711.20-981	DS Debt Service - Interest	19734.00	20167.09	15982.00
01-4711.20-982	Temp credit	5000.00	2824.51	0.00
TOTAL OTHER FINANCIAL USES		35097.00	33353.80	26456.00
TOTAL DEBT SERVICE		35097.00	33353.80	26456.00
Grants				
01-4909.12-000	REC GRANT	0.00	58754.94	0.00
TOTAL Grants		0.00	58754.94	0.00
MISCELLANEOUS USES				

B U D G E T W O R K S H E E T - E X P E N D I T U R E S

Report Sequence = Fund or Acct Group

Account = First thru Last; Mask = ##-####.##-###

Level of Detail = Account Number; Level = 9

Fund: GENERAL FUND - 01-2010E

Budget Year: January 2010 thru December 2010

Account Number	Account Name	2009 Budget (3)	2009 Actual (4)	2010 Requested (5)
01-4911.10-001	Overpayments	0.00	0.00	0.00
01-4911.10-002	Taxes Bought By Town	0.00	0.00	0.00
01-4914.10-950	Transfers from General Fund	0.00	0.00	0.00
01-4915.10-930	To Capital Reserve Fund	0.00	3725.00	0.00
01-4931.10-850	Coos County Tax	0.00	0.00	0.00
01-4933.10-860	Town School Expense	0.00	0.00	0.00
01-4933.10-861	State School Expense	0.00	0.00	0.00
01-4939.10-851	State of NH - Dog Licenses	0.00	182.00	0.00
01-4939.10-852	State of NH - Marriage License	0.00	0.00	0.00
01-4939.10-853	State of NH - Estate Changes	0.00	0.00	0.00
01-4939.10-854	State of NH - Vital Records	0.00	79.00	0.00
01-4939.10-856	Radio Communication	0.00	0.00	0.00
01-4939.10-857	Paint Town Boundaries	0.00	0.00	0.00
01-4939.10-858	Trustee Expenses	0.00	24.20	200.00
	TOTAL MISCELLANEOUS USES	0.00	4010.20	200.00
Warrant Articles				
01-4950.00-001	Warrant Article Fire Building	1000.00	1000.00	0.00
01-4950.00-002	Warrant Article Fire Truck	1000.00	1000.00	0.00
01-4950.00-003	Warrant Article Library Buildi	1000.00	1000.00	0.00
01-4950.00-004	Warrant Article PD Cruiser	1000.00	1000.00	0.00
01-4950.00-005	Warrant Article Reapp Update	5000.00	5000.00	0.00
01-4950.00-006	Town Hall Roof	25000.00	21713.17	0.00
01-4950.00-007	Fire Truck	4100.00	4100.00	0.00
01-4950.00-008	Emergency Mgt Cap Reserve	1000.00	1000.00	0.00
	TOTAL Warrant Articles	39100.00	35813.17	0.00
	TOTAL BUDGET TOTAL	428839.00	438042.75	403768.00

BUDGET WORKSHEET - EXPENDITURES
 Report Sequence = Fund or Acct Group
 Account = First thru Last; Mask = ##-####.##-###
 Level of Detail = Account Number; Level = 9

Fund: WATER FUND - 02-2010E Budget Year: January 2010 thru December 2010

Account Number	Account Name	2009 Budget (3)	2009 Actual (4)	2010 Requested (5)

WATER DISTRIBUTION AND TREATMENT				

WATER OPERATIONS				

WATER WELL I-III				

02-4332.20-430	Water Well II Maintenance	2500.00	3639.80	2500.00
02-4332.20-440	Water Well II Lease	300.00	300.00	350.00
	TOTAL WATER WELL I-III	2800.00	3939.80	2850.00

WATER WELL I-III				

02-4332.30-111	WATER PAYROLL	500.00	500.00	500.00
02-4332.30-225	Water Well I FICA/Medicare	40.00	38.25	40.00
02-4332.30-250	Unemployment	0.00	0.00	0.00
02-4332.30-390	Health - State, Lab, Water Tes	1700.00	1517.00	1200.00
02-4332.30-410	Water Well I Electricity	2700.00	1895.52	2400.00
02-4332.30-430	Water Well I Labor	400.00	305.00	400.00
02-4332.30-610	Water Well I Supplies	500.00	0.00	500.00
02-4332.30-740	Water Well I Equipment	0.00	128.60	100.00
02-4332.30-820	Water Well I Mileage & Expense	1500.00	1647.36	1500.00
02-4332.30-890	Water Well I Recertification	0.00	0.00	0.00
	TOTAL WATER WELL I-III	7340.00	6031.73	6640.00
	TOTAL WATER OPERATIONS	10140.00	9971.53	9490.00
	TOTAL WATER DISTRIBUTION AND TREATMENT	10140.00	9971.53	9490.00
	TOTAL BUDGET TOTAL	10140.00	9971.53	9490.00

B U D G E T W O R K S H E E T - E X P E N D I T U R E S

Report Sequence = Fund or Acct Group

Account = First thru Last; Mask = ##-####.##-###

Level of Detail = Account Number; Level = 9

Fund: SEWER FUND - 03-2010E

Budget Year: January 2010 thru December 2010

Account Number	Account Name	2009 Budget (3)	2009 Actual (4)	2010 Requested (5)
SEWAGE COLLECTION AND DISPOSAL				
03-4326.14-391	Sewer Dept. Leachfield	0.00	0.00	0.00
03-4326.14-392	Sewer Dept. Feasibility Grant	0.00	0.00	0.00
03-4326.14-410	Sewer Dept. Electricity	900.00	768.90	900.00
03-4326.14-430	Sewer Dept. Maintenance	7500.00	3494.00	6000.00
TOTAL	SEWAGE COLLECTION AND DISPOSAL	8400.00	4262.90	6900.00
MISCELLANEOUS USES				
03-4911.14-901	Transfer to Other Funds	0.00	0.00	0.00
TOTAL	MISCELLANEOUS USES	0.00	0.00	0.00
Transfers to Other Funds				
OTHER FINANCIAL USES				
03-4991.14-990	Depreciation Expense	0.00	0.00	0.00
TOTAL	OTHER FINANCIAL USES	0.00	0.00	0.00
TOTAL	Transfers to Other Funds	0.00	0.00	0.00
TOTAL	BUDGET TOTAL	8400.00	4262.90	6900.00

Town Office Hours

Selectmen's Office

Office Hours

Monday thru Thursday 8:30 a.m. to 1:30 p.m.
Closed Fridays

Town Clerk & Tax Collector

Office Hours

Monday 9:00 a.m. to 11:00 a.m. (Morning)
Tuesday 5:00 p.m. to 7:30 p.m. (Evening)
Thursday 8:30 a.m. to 11:00 a.m. (Morning)

Selectmen Meetings

First and Third - Mondays of Every Month @ 5:00 p.m.

Planning Board Meetings

Second - Mondays of Every Month @ 7:00 p.m.

SUMMARY OF INVENTORY OF VALUATION

Current Use Land.....	\$ 1,161,837.00
Residential Land.....	34,364,290.00
Commercial Land.....	881,720.00
Residential Buildings.....	34,699,990.00
Manufactured Housing.....	900,050.00
Commercial Buildings.....	5,246,250.00
Electric Company.....	1,233,000.00
Errol Hydro.....	<u>8,100,000.00</u>
Total Before Exemptions	\$ 86,587,137.00
Non-Taxable Land.....	9,361,301.00
Non-Taxable Buildings.....	<u>1,955,630.00</u>
Total	\$ 11,316,931.00
Elderly Exemptions	\$ -0-
Total Net Valuation After Exemptions	\$ 86,587,137.00

Tax Rate

Municipal (Town)	\$ 2.15
School (Town)	2.51
School (State)	2.27
County	<u>3.58</u>
	\$ 10.51

Report of the Water Department

Water Rents Uncollected as of January 1, 2009.....	\$ 7,833.20
Water Rents billed 2009.....	+ 14,042.00
Total Billed	\$ 21,875.20

Water Rents Collected through December 31, 2009.....	\$ - 15,746.00
Total Owed as of December 31, 2009	\$ 6,129.20

Collected after January 1, 2010	\$ 1,090.00
---------------------------------	-------------

Financial Report

Cash in hand of Treasurer as of January 1, 2009.....	\$ - 25,741.25
Rents Collected in 2009.....	+ 15,746.00
Expenses in 2009.....	- 9,971.53
Total	\$ - 19,966.78

Report of the Sewer Department

Sewer Fees Uncollected as of January 1, 2009	\$ 6,420.12
Billed in 2009.....	\$ 11,440.80
Total Billed	\$ 17,860.92

Sewer Fees Converted to Tax Lien	\$ 1,052.88
Sewerage Fees Collected through December 31, 2009.....	\$ 13,183.64
Due as of January 1, 2010	\$ 3,624.40

Schedule of Town Property

DECEMBER 2009

DESCRIPTION	VALUE
Town Hall, Land & Building	\$ 243,380.00
Furniture & Equipment	16,500.00
Library, Land & Building	97,450.00
Furniture & Equipment	5,000.00
Value of Books in Library	96,830.00
Police Department	
Cruiser	24,000.00
Equipment	5,000.00
Fire Department, Land & Building	364,030.00
Equipment	35,500.00
Water Supply Facilities	9,000.00
Sewer Plant	180,000.00
School, Land & Building	383,800.00
Equipment	68,000.00
Transfer Station, Land & Building	62,640.00
Equipment	20,000.00
Akers Pond Lot (U007-0036)	327,400.00
U001-0005 & 5A	16,430.00
U001-0009	16,280.00
U002-0002	52,520.00
U002-0003	52,650.00
U002-0004	53,520.00
U002-0005	47,280.00
U002-0006	33,430.00
U002-0012	19,200.00
U002-0008	31,900.00
U002-0018	26,680.00
U002-0019	26,600.00
U002-0020	26,600.00
U002-0022	26,600.00
U002-0029	49,950.00
U002-0023	26,600.00
U002-0027	33,720.00
U002-0031	14,810.00
U002-0033	7,090.00
U005-0003-0002	45,730.00
U006-0040	102,240.00
R003-0004	112,600.00
TOTAL TOWN PROPERTY	\$ 2,760,960.00

**Schedule of Long-Term Indebtedness
December 31, 2009**

Errol Fire Station Building Long-Term Note Outstanding	\$ 529,106.31
Total Long-Term Note Outstanding	\$ 529,106.00

Reconciliation of Outstanding Long-Term Indebtedness

Debt Retirement During Fiscal Year – Fire Station	\$ 10,362.20
Total Debt Retirement During Year	16,093.11
Outstanding Long-Term Debt 2009	\$ 502,651.00

**Akers Pond Road Association
December 31, 2009**

Receipts – 2009

Highway Block Grant – For The Road Work	\$ 6,856.87
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Expenses – 2009

Road Maintenance – Summer, Winter & Paving	\$ 6,857.00
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Budget – 2010	\$ 6,352.66
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TREASURER'S REPORT 2009

GENERAL FUND CHECKING ACCOUNT

Balance on January 1, 2009	\$151,597.67
Income from Tax Collector	1,269,693.26
Income from Town Clerk	105,508.49
Income from Selectmen	126,400.00
Income from Refuge	19,380.00
Town Note	225,000.00
Transfer from MBIA Account	20,000.00
Checks voided or re deposited	14,623.50
Total Income	1,780,605.25
Expenditures	1,584,418.39
Balance on December 31, 2009	347,784.53

GENERAL FUND SAVINGS

Created October 27, 1994	
Purpose: Acquire interest	
How invested MBIA Savings	
Balance on January 1, 2009	109,689.95
Interest Earned	327.59
Transferred to General Fund Checking	20,000.00
Balance on December 31, 2009	90,017.54

RADIO COMMUNICATIONS

Created January 27, 1997	
Purpose: Radio System	
How Invested MBIA Savings	
Balance on January 1, 2009	7,631.65
Interest Earned	25.09
Balance on December 31, 2009	7,656.74

LANDFILL CLOSURE

Created July 18, 1997	
Purpose: Landfill Closure	
How Invested: Checking Account	
Balance on January 1, 2009	44.39
Balance on December 31, 2009	44.39

13 MILE WOODS LAND PURCHASE

Created April 21, 2006	
Purpose Land Purchase/Income	
How Invested Money Market	
Balance on January 1, 2009	2,829.17
Interest Earned	1,128.13
Income	169,010.65
Expenditures	171,581.82
Balance on December 31, 2009	1,386.13

FIRE STATION CONSTRUCTION

Account opened July 7, 2008	
Purpose to Build a Fire Station	
Loan #9052739	
Transfer to Checking Account	330,000.00
Expenditures	328,684.58
Balance on December 31, 2009	1,365.42

TOWN CLERK'S ANNUAL REPORT

JANUARY 1, 2009-DECEMBER 31, 2009

MOTOR VEHICLE REGISTRATIONS	851	\$101,932.99
DECALS	609	1,522.50
TITLES	109	<u>218.00</u>
TOTAL		\$103,673.49
DOG LICENSES	98	\$ 471.00
UCC'S	3	\$ 330.00
VITAL RECORDS		
CERTIFIED COPIES	15	\$ 136.00
TOWN FILING FEES	3	\$ 3.00
CHECKLIST REQUESTS	9	\$ 225.00
RETURNED CHECK PENALTY	5	\$ 125.00
TOTAL		\$ 104,963.49

TAX COLLECTOR'S REPORT FORM MS - 61

Levy Year: 2009 Year Starting: 01/01/09 Cutoff Date: 12/31/09

Tax Authority: Consolidated Authorities

UNCOLLECTED TAXES BEGINNING OF YEAR	LEVY FOR YEAR OF THE REPORT	-----P R I O R L E V Y Y E A R S-----		
		2008	2007	2006...
PROPERTY TAXES #3110	XXXXXXXXXXXXX	411372.91	0.00	0.00
RESIDENT TAXES #3180	XXXXXXXXXXXXX	0.00	0.00	0.00
LAND USE CHANGE #3120	XXXXXXXXXXXXX	9000.00	0.00	0.00
YIELD TAXES #3185	XXXXXXXXXXXXX	409.68	0.00	0.00
EXCAVATION TAX #3187	XXXXXXXXXXXXX	0.00	0.00	0.00
UTILITIES #3189	XXXXXXXXXXXXX	6420.12	0.00	0.00
BETTERMENT TAX	XXXXXXXXXXXXX	0.00	0.00	0.00
INTEREST	XXXXXXXXXXXXX	0.00	0.00	0.00
PENALTIES -RESIDENT TAX	XXXXXXXXXXXXX	0.00	0.00	0.00
PENALTIES -OTHER TAXES	XXXXXXXXXXXXX	0.00	0.00	0.00
OTHER CHARGES	XXXXXXXXXXXXX	0.00	0.00	0.00
PROPERTY CR BAL	0.00	XXXXXXXXXXXXX	XXXXXXXXXXXXX	XXXXXXXXXXXXX
 TAXES COMMITTED THIS YEAR				
PROPERTY TAXES #3110	886150.56	0.00		
RESIDENT TAXES #3180	0.00	0.00		
LAND USE CHANGE #3120	9582.00	0.00		
YIELD TAXES #3185	51722.22	0.00		
EXCAVATION TAX #3187	527.94	0.00		
UTILITIES #3189	11440.80	0.00		
BETTERMENT TAX	0.00	0.00		
OTHER CHARGES	0.00	25.00		
 OVERPAYMENT				
PROPERTY TAXES #3110	4685.38	3196.13	0.00	0.00
RESIDENT TAXES #3180	0.00	0.00	0.00	0.00
LAND USE CHANGE #3120	0.00	4500.00	0.00	0.00
YIELD TAXES #3185	0.00	0.00	0.00	0.00
EXCAVATION TAX #3187	0.00	0.00	0.00	0.00
UTILITIES #3189	0.00	0.00	0.00	0.00
BETTERMENT TAX	0.00	0.00	0.00	0.00
INTEREST	0.00	634.68	0.00	0.00
PENALTIES -RESIDENT TAX	0.00	0.00	0.00	0.00
PENALTIES -OTHER TAXES	0.00	0.00	0.00	0.00
OTHER CHARGES	0.00	0.00	0.00	0.00
 INTEREST PENALTIES & COSTS				
COLLECT. INT.-LATE TAXES #3190	650.23	4084.60	0.00	0.00
PENALTIES -RESIDENT TAX #3190	0.00	0.00	0.00	0.00
PENALTIES -OTHER TAXES #3190	25.00	25.00	0.00	0.00
COSTS BEFORE LIEN #3190	0.00	1200.00	0.00	0.00
TOTAL DEBITS	964784.13	440868.12	0.00	0.00

TAX COLLECTOR'S REPORT FORM MS - 61

Levy Year: 2009 Year Starting: 01/01/09 Cutoff Date: 12/31/09

Tax Authority: Consolidated Authorities

REMITTED TO TREASURER	LEVY FOR YEAR OF THE REPORT	+-----P R I O R L E V Y Y E A R S-----+		
		2008	2007	2006...
PROPERTY TAXES	803715.28	397518.33	0.00	0.00
RESIDENT TAXES	0.00	0.00	0.00	0.00
LAND USE CHANGE	9582.00	9000.00	0.00	0.00
YIELD TAXES	24241.05	409.68	0.00	0.00
EXCAVATION TAX	527.94	0.00	0.00	0.00
UTILITIES	7816.40	5367.24	0.00	0.00
BETTERMENT TAX	0.00	0.00	0.00	0.00
INTEREST	650.23	4084.60	0.00	0.00
PENALTIES -RESIDENT TAX	0.00	0.00	0.00	0.00
PENALTIES -OTHER TAXES	0.00	0.00	0.00	0.00
CONVERSION TO LIEN	0.00	16405.17	0.00	0.00
COST NOT LIENED	0.00	430.00	0.00	0.00
OTHER CHARGES	0.00	25.00	0.00	0.00
DISCOUNTS ALLOWED	0.00	0.00	0.00	0.00
ABATEMENTS MADE				
PROPERTY TAXES	3775.77	2450.42	0.00	0.00
RESIDENT TAXES	0.00	0.00	0.00	0.00
LAND USE CHANGE	0.00	4500.00	0.00	0.00
YIELD TAXES	26863.52	0.00	0.00	0.00
EXCAVATION TAX	0.00	0.00	0.00	0.00
UTILITIES	0.00	0.00	0.00	0.00
BETTERMENT TAX	0.00	0.00	0.00	0.00
INTEREST	0.00	634.68	0.00	0.00
PENALTIES -RESIDENT TAX	0.00	0.00	0.00	0.00
PENALTIES -OTHER TAXES	0.00	25.00	0.00	0.00
OTHER CHARGES	0.00	18.00	0.00	0.00
CURRENT LEVY DEDED	221.05	0.00	0.00	0.00
UNCOLLECTED TAXES - END OF YEAR #1080				
PROPERTY TAXES	83123.84	0.00	0.00	0.00
RESIDENT TAXES	0.00	0.00	0.00	0.00
LAND USE CHANGE	0.00	0.00	0.00	0.00
YIELD TAXES	617.65	0.00	0.00	0.00
EXCAVATION TAX	0.00	0.00	0.00	0.00
UTILITIES	3624.40	0.00	0.00	0.00
BETTERMENT TAX	0.00	0.00	0.00	0.00
INTEREST	0.00	0.00	0.00	0.00
PENALTIES -RESIDENT TAX	0.00	0.00	0.00	0.00
PENALTIES -OTHER TAXES	25.00	0.00	0.00	0.00
OTHER CHARGES	0.00	0.00	0.00	0.00
PROPERTY CR BAL	0.00	XXXXXXXXXXXXX	XXXXXXXXXXXXX	XXXXXXXXXXXXX
TOTAL CREDITS	964784.13	440868.12	0.00	0.00

TAX COLLECTOR'S REPORT FORM MS-61

Levy Year: 2009 Year Starting: 01/01/09 Cutoff Date: 12/31/09

Tax Authority: Consolidated Authorities

D E B I T S				
DEBITS	LAST YEAR'S LEVY (2008)	+-----P R I O R L E V Y Y E A R S-----+		
		2007	2006	2005...
UNREDEEMED LIENS -BEG. OF YEAR	0.00	7785.17	908.66	219.07
LIENS EXECUTED DURING YEAR	17328.28	0.00	0.00	0.00
INTEREST & COSTS	362.27	786.77	151.72	35.47
TOTAL DEBITS	17690.55	8571.94	1060.38	254.54

C R E D I T S				
REMITTED TO TREASURER	LAST YEAR'S LEVY (2008)	+-----P R I O R L E V Y Y E A R S-----+		
		2007	2006	2005...
REDEMPTIONS	2267.30	2835.20	370.26	75.51
INTEREST & COSTS #3190	342.27	878.77	141.72	35.47
ABATEMENTS OF UNREDEEMED TAX	0.00	0.00	0.00	0.00
LIENS DEEDED TO MUNICIPALITY	568.72	532.89	548.40	143.56
UNREDEEMED LIEN BAL #1110	14512.26	4325.08	0.00	0.00
TOTAL CREDITS	17690.55	8571.94	1060.38	254.54

Does your municipality commit taxes on a semi-annual basis (RSA 76:15-a)? yes

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

TAX COLLECTOR'S SIGNATURE: Terril L. Ruel DATE: Feb 1, 2010

Police Chief's Report

The 2009 year brought with it many unique challenges, changes, support and grievances that tested the patience and endurance of the townspeople towards the police department.

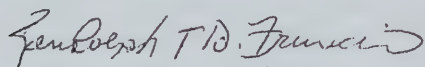
As the police department experienced a lapse in service to the community, due to some personal issues, I would like to take this opportunity to express my sincerest apologies to the Town of Errol and its residents.

As you well know 2009 also had several burglaries and thefts that were still a major concern in my absence. Upon my return and with the diligence of the New Hampshire State Police, we feel that we are well on our way to rectifying this situation.

As always, I would like to thank the New Hampshire State Police for their continued support, assistance and professionalism.

I look forward to serving the community of Errol in 2010.

Respectfully,



Randolph T. DiFruscio
Chief of Police

ERROL'S CEMETERY, TOWN, AND SCHOOL TRUSTS for 2009

LAWRENCE ZWICKER		
Created: March 12, 1958	Cemetery	Money Market
Balance beginning of year:		\$1,279.79
Interest for year		<u>\$8.98</u>
Balance end of year		\$1,288.77
ALICE HAWKINS		
Created: December 12, 1965	Cemetery	Money Market
Balance beginning of year		\$870.05
Interest for year		<u>\$6.09</u>
Balance end of year		\$ 876.14
MADLINE M. HART		
Created: November 23, 1984	Cemetery	Money Market
Balance beginning of year		\$ 1,024.60
Interest for year		<u>\$7.17</u>
Balance end of year		\$ 1,031.77
MERIT W. BEAN		
Created: June 29, 1987	Cemetery	Money Market
Balance beginning of year		\$1,026.61
Interest for year		<u>\$ 7.20</u>
Balance end of year		\$ 1,033.81
ROBERT BEAN		
Created: December 22, 1988	Cemetery	Money Market
Balance beginning of year		\$412.39
Interest for year		<u>\$2.90</u>
Balance end of year		\$415.29
WALTER & LENA READIO		
Created: April 8, 1993	Cemetery	Money Market
Balance beginning of year		\$ 344.64
Interest for year		<u>\$2.42</u>
Balance for end of year		\$347.06
LEONARD JORDAN		
Created: June 9, 1995	Cemetery	Money Market
Balance beginning of year		\$376.23
Interest for year		<u>\$2.64</u>
Balance for end of year		\$378.87
LINWOOD JORDAN		
Created: June 9, 1995	Cemetery	Money Market
Balance beginning of year		\$376.23
Interest for year		<u>\$2.64</u>
Balance for end of year		\$378.87

FIRE TRUCK FUND

	Fire Truck	Savings Bank
Created: February 12, 1964		
Balance beginning of year	\$3,600.88	
Deposit	\$1,000.00	
Withdrawn	\$3,400.00	
Interest for year	<u>\$21.30</u>	
Balance end of year	\$1,222.18	

SCHOOL BUILDING FUND

	School Building	Money Market
Created: January 12, 1988		
Balance beginning of year	\$30,679.29	
Withdrawn	\$2500.00	
Interest for year	<u>\$126.84</u>	
Balance end of year	\$13,306.13	
Invested CD 2/19/09	<u>\$15,000.00</u>	
	\$28,306.13	

R. & E BEAN SCHOLARSHIP

	Scholarship	Money Market
Created: November 9, 1989		
Balance beginning of year	\$3276.12	
Withdrawn	\$300.00	
Interest for year	<u>\$21.19</u>	
Balance end of year	\$2997.31	

SOLID WASTE FUND

	Solid Waste	Money Market
Created: March 10, 1991		
Balance beginning of year	\$47,424.72	
Interest for year	<u>\$218.34</u>	
Balance end of year	\$27,643.06	
Invested CD 2/19/09	<u>\$20,000.00</u>	
	\$47,643.06	

STUDENT TUITION FUND

	Student Tuition	Money Market
Created: December 23, 1996		
Balance beginning of year	\$71,180.74	
Interest for year	<u>\$213.06</u>	
Balance end of year	\$21,393.80	
Invested CD 2/19/09	<u>\$50,000.00</u>	
	\$71,393.80	

AMBULANCE

	Ambulance	Saving Bank
Created: December 23, 1996		
Balance beginning of year	\$700.04	
Interest for year	<u>\$4.92</u>	
Balance end of year	\$704.96	

LIBRARY BUILDING FUND

Created: June 30, 2000	Library Building	Savings Bank
Balance beginning of year		\$6,264.92
Deposit		\$1,000.00
Interest for year		<u>\$46.11</u>
Balance for end of year		\$7,311.03

FIRE STATION BUILDING FUND

Created: April 30, 2001	Fire Station	Savings Bank
Balance beginning of year		\$4,082.58
Deposit		\$1,000.00
Interest for year		<u>\$30.79</u>
Balance end of year		\$5,113.37

SCHOOL TECHNOLOGY FUND

Created: September 26, 2001	School Technology	Money Market
Balance beginning of year		\$14,343.08
Interest for year		<u>\$72.02</u>
Balance end of year		\$9,415.10
Invested CD 2/19/09		<u>\$5,000.00</u>
		\$14,415.10

PLAYGROUND FUND

Created: February 11, 2002	Playground Fund	Money Market
Balance beginning of year		\$10,333.82
Interest for year		<u>\$43.60</u>
Balance end of year		\$5,377.42

BICENTENNIAL SCHOLARSHIP

Created: June 25, 2004	Scholarship	Money Market
Balance beginning of year		\$3,261.26
Withdrawn		\$200.00
Interest for year		<u>\$21.70</u>
Balance end of year		\$3,082.96

CHRISTOPHER SULLIVAN SCHOLARSHIP

Created: December 30, 2004	Scholarship	Money Market
Balance beginning of year		\$9,157.70
Interest for year		<u>\$64.28</u>
Balance end of year		\$9,221.98

FRAN COFFIN EDUCATION SCHOLARSHIP

Created: January 21, 2005	Scholarship	Money Market
Balance beginning of year		\$3,729.80
Withdrawn		\$200.00
Interest for year		<u>\$24.99</u>
Balance end of year		\$3,554.79

EVERETT & MONA EAMES SCHOLARSHIP		
Created: September 6, 2007	Scholarship	Money Market
Balance beginning of year		\$2637.36
Withdrawn		\$100.00
Interest for year		<u>\$17.89</u>
Balance end of year		\$2555.25

REAPPRAISAL FUND		
Created: June 22, 2007	Reappraisal Fund	Savings Bank
Balance beginning of year		\$529.82
Deposit		\$5,000.00
Withdrawn		\$1,149.75
Interest for year		<u>\$12.31</u>
Balance end of year		\$4,392.38

TEACHERS BENEFIT FUND		
Created: December 11, 2008	Teachers Benefit	Savings Bank
Balance beginning of year		\$3,002.13
Interest for year		<u>\$21.06</u>
Balance end of year		\$3,023.19

EMERGENCY MANAGEMENT FUND		
Created: September 3, 2009	Emergency MGT Fund	Saving Bank
Deposit		\$1,000.00
Withdrawn		\$599.00
Interest for year		<u>\$1.37</u>
Balance end of year		\$402.37

POLICE CRUISER FUND		
Created: September 3, 2009	Police Cruiser	Saving Bank
Balance beginning of year		\$0.00
Deposit		\$1,000.00
Interest for year		<u>\$2.13</u>
Balance end of year		\$1,002.13

TOTALS for CEMETERY, TOWN and SCHOOL TRUST FUNDS
December 31, 2009

BALANCE BEGINNING OF YEAR	\$219,873.47
NEW FUNDS CREATED	\$2000.00
INTEREST for YEAR SAVINGS	\$1003.94
DEPOSITS	\$8000.00
WITHDRAWALS	<u>\$8448.75</u>
BALANCE END OF YEAR	\$222,428.66

This is to certify that the information contained in this report was taken from official records and is correct to the best of our knowledge and belief.

Michelle Ouellet
Clara Grover
William Freedman

ERROL PUBLIC LIBRARY – BUDGET REQUEST 2010

<u>Account</u>	<u>2009 Budget</u>	<u>2009 Spent</u>	<u>2010 Budget</u>
Salary – Librarian	8864.00	8716.00	8900.00
FWT.FICA. Medical	700.00	666.81	700.00
Unemployment	40.00	0.00	40.00
Worker’s Comp.	0.00	0.00	0.00
Books	1600.00	337.92	1200.00
Video/Audio	250.00	276.44	500.00
Fuel	2000.00	1601.91	2500.00
Periodicals	350.00	219.80	300.00
Telephone/Internet	1400.00	1294.48	1400.00
Plowing	600.00	275.00	400.00
Postage	50.00	186.00	50.00
Supplies	200.00	76.64	200.00
Travel	100.00	0.00	100.00
Education	150.00	80.00	100.00
Fixture & Furniture	300.00	63.92	200.00
Maintenance	700.00	300.00	500.00
Miscellaneous	400.00	396.98	400.00

TOTALS	\$17,704.00	\$14,491.90	\$17,490.00

2009 Income

2009 Appropriation	\$8,100.00
Donations	\$150.00
Copier	\$47.00

2010 Planned Expenditures

Salary – State Library Database	\$2,450.00
Building Improvements	\$12,000.00
	\$14,450.00

Library Balance

Balance 12/31/09	\$14,646.63
Planned Expenditures	\$14,450.00
	\$196.63
Total	\$196.63

2009 LIBRARIAN'S REPORT

The Trustee's and I would like to thank everyone for their contributions to the library whether in donated time, labor, monies, books, audios , videos, and DVD's.

We would love to have a story hour for the little ones if we could find interested parties to help. Please contact the library if you wish to be involved.

The Friends of the Errol Public Library had another successful book sale in August. They are still in need of new members. If you are interested or would like more information please get in touch with Susan Dupuis who is still holding it all together, please hurry and get in touch with Susan before it's gone forever. Friends got us a new iMac this year which is a great addition.

Thank you again to Jim Grant who donates his time to keep the computers in the library running and updated. Our computers are used every day we are open. Sometimes all three are in use at the same time.

A big thank you to Stacy Moody for all the time and plants she has donated over the years keeping the front of the library so attractive to not only our townspeople but to all who pass by. Thanks to Neil and Brian for all the shoveling that they do for the library.

We would like to thank the Trustees, Dave, James and Leslie and also our assistant librarian Pat Calder. We couldn't do it without you.

We now have James Grant and Leslie Swanson on the board. Both will do a very good job. We are so glad to have both of them.

We would like to invite everyone to come visit our library and take advantage of our resources. We have new books, books on tape, high speed internet, and more. Libraries are cornerstones of our New Hampshire communities!

Respectfully Submitted,

Anne Bragg, Librarian

2009 ERROL LIBRARY REPORT

CIRCULATION:

Adult Fiction	696
Adult Non-Fiction	253
Adult Periodicals	289
Adult Recordings, Videos & Tapes	376
Adult DVDs	416
Juvenile Fiction	210
Juvenile Non-Fiction	91
Juvenile Periodicals	52
Juvenile Recordings, Videos & Tapes	491

REGISTERED BORROWERS:

Adult	235
Juniors	107

INTERLIBRARY LOANS:

Borrowed	22
Lent	10

COLLECTION:

Donated Books	375
Donated Audio and video	37
Purchased Books	72
Purchased DVDs	26

Errol Public Library
Letter from the Trustees
5 February 2010

Dear Citizens of Errol,

The library trustees would like to thank everyone who has donated to and supported the library this year. And, we would like to make the town aware of some extra activities and improvements planned during 2010.

As many of you may have noticed, the library is quite full of books and other materials, and there is little space for anything new. This is true whether it be donations or new purchases. Therefore, the Trustees and librarians are organizing a thorough sort of the library during the next few months, removing books that have not been actively used by patrons in many years, and making room for new material. We will attempt to sell the books being removed, and if they do not sell, make arrangements for recycling.

Another goal of this project is to fully catalog the Errol Public Library collection on the New Hampshire State Library's online catalog. This is the state-wide online system which allows librarians to search for materials in all New Hampshire libraries, and to borrow materials from any library in the state. While we currently have more than 4,000 entries in the state system, there are some inaccuracies and omissions that we plan to correct as we sort the collection. In addition, we will need to delete any entries for books that are being removed from our collection.

This project is a large undertaking, however we believe it is necessary to prepare the library to procure and accept new books and videos that will be of greater value to our patrons. It is also important for our library to fully participate in the state system. While most of this effort will be volunteer hours, we have planned some additional librarian hours for the work to update the state online catalog. These extra hours will be paid for from the surplus that has developed because we have been unable to procure new books, due to lack of space in the library.

If you are interested in assisting with the sorting project, please let Anne or Pat know during regular library hours. We'll be organizing several work days this spring, and will post the schedule in the library. Also, if you are interested in examining the books that are being removed, let us know that as well.

The second project is to make some physical improvements to the current library building. The goals are to improve the energy efficiency of the building, complete general repairs, create more useable space, and ensure legal compliance. Current projects being considered include replacing the windows, adding more insulation, and utility improvements. No additional funding is requested from the Town for these projects. We intend to spend up to \$12,000 from the library surplus, effectively depleting the surplus by the end of 2010.

Once again, thank you for your ongoing support. If you have any comments or suggestions about these projects or anything else, please feel free to contact one of the Trustees.

Respectfully submitted,

Jim Grant
David Heasley
Leslie Swanson



Five Middle Street
Lancaster, NH 03584
Call 603.788.4928
Fax 603.788.3830
craneandbellcpas.com

ACCOUNTANTS' COMPILATION REPORT

To the Board of Selectmen,
Errol, New Hampshire:

We have compiled the accompanying financial statements of the governmental activities, the business-type activities, each major fund, the aggregate remaining fund information, and fiduciary fund information of Town of Errol, New Hampshire, as of and for the year ended December 31, 2008, which collectively compose the Town's basic financial statements as listed in the table of contents, in accordance with *Statements on Standards for Accounting and Review Services* issued by the American Institute of Certified Public Accountants.

A compilation is limited to presenting in the form of financial statements information that is the representation of management. We have not audited or reviewed the accompanying financial statements and, accordingly, do not express an opinion or any other form of assurance on them.

Management's discussion and analysis, on pages two through six, and the combining non-major fund financial statements presented in Schedules 1 and 2, are not a required part of the basic financial statements but are supplementary information required by the Governmental Accounting Standards Board. Supplementary information contained in Schedules 3 and 4 is presented for purposes of additional analysis and is not a required part of the basic financial statements. We have compiled the supplementary information from information that is the representation of management, without audit or review. Accordingly, we do not express an opinion or any other form of assurance on the supplementary information.

We are not independent with respect to Town of Errol.

Crane & Bell, PLLC

July 22, 2009

VITAL STATISTICS

2009

BIRTHS

Michael Austin White, son of Norman and Robyn White, born on January 16, 2009.

Riley Elizabeth Ward, daughter of Eric and Jennifer Ward, born on March 28, 2009.

DEATHS

Alfred Martin, on January 16, 2009

David St.Onge, on April 10, 2009

Richard Hagelstein, on April 18, 2009

Errol Rescue Squad, Inc.

Errol Rescue Squad, Inc. remains as a not for profit 501 (c) (3) organization. Our members are totally volunteer and do not receive payment for the service they provide. Any monies we receive from billing insurance companies or donations goes back to the Corporation for buying medical supplies, training and maintenance of the ambulance.

In January 2009, a series of meetings started in order to help radio communications here in the North Country. All area local Fire and EMS Chiefs were invited to attend. Commissioner John Barthelmes, Director Mason, Bureau of Emergency Communications Director Bruce Cheney, Assistant Director Peter Denuette and Bureau Chief of EMS Sue Prentice have heard our need for better radio communications. Because of the dedication of local individuals and State Representatives efforts are moving forward. Commissioner Barthelmes has committed his agency to improve communications for our area. Funding has been secured by this agency and by this summer, 2010 new sites for repeaters will be installed on Signal Mountain in Millsfield, Magalloway Mountain in Pittsburg and the Errol Fire Station. Ben Young Hill in Clarksville and Holden Hill in Stewartstown with have updated equipment. Errol Rescue Squad would like to thank Commissioner John Barthelmes and everyone else who have supported this effort to make taking care of our patients safer.

February 28th, 2009 we were at the Vintage Races in Errol to provide emergency medical services if needed. We also had a bake sale. Thanks to Jerry and Katy Gingras we had a trailer with heat that was much appreciated.

Early Spring 2009, we moved into our new office in the Errol Fire Station. We are thankful for the storage space of our equipment and supplies.

May 18th, 2009 we went to the Errol Community School. Celebrating EMS Week we showed the students and teachers the ambulance and explained what being an EMT involved. We enjoyed doing this very much and we thank the Errol Teachers for having us.

On October 3rd, 2009 we were invited to do a Wilderness Rescue Demonstration for the Boy Scout Jamboree held at the Wilderness Ski Area.

Also in October we were asked by the Fire Wardens Association to put on a supper for their annual meeting. October 22, 2009 the supper was held at the Errol Town Hall. We served 68 people. We thank everyone who helped us prepare the turkeys and all the fixings. We also appreciate the Errol Selectmen for the use of the Town Hall.

We continue to be dispatched through Colebrook Dispatch Center via the Rinkers Pager System. Just by dialing '911' we will be dispatched to the appropriate address. We had 48 calls in 2009. This total does not include the usual non-emergencies we are called to. Statistics for emergency runs are provided in the graphs and charts below.

We are so grateful for all the support we are given in our community. We would like to thank our community, the Errol Fire Department for providing lift assistance and driving duties, Dave Heasley for up keep of the Heli pad, the Errol Selectmen for their continued support and the Upper Connecticut Valley Hospital for being our medical resource Hospital. We are truly blessed to have all this support so we can provide the best emergency care for our patients.

Respectfully submitted,
 Rebecca J. Bean, LPN EMT-I



Lorraine Turner EMT-B, Stacie Smith, EMT-B and Tom Dewhurst EMT-B preparing a litter for the Boy Scout Jamboree held at the Balsams October 3rd, 2009.



Donna Glover, Ginger Wharem EMT-I, with her daughter Skylar at the Fire Warden's Supper.
 In the kitchen : Jerry Gingras and Lorriane Turner



Jerry Gingras (one of our drivers), Eslie Hall EMT-B and Becky Bean LPN EMT-I Demonstrating our automatic stretcher at the Errol Community School



**NEW
HAMPSHIRE
TEMS***

Trauma & EMS Information System

**Ambulance Run Data Report
Errol Rescue Squad
From 01/01/09 To 12/31/09
Total Number of Runs Based on Search Criteria: 48**

Runs by City

City	# of Runs	% of Runs
Berlin	1	2.08%
Dummer (Town of)	1	2.08%
Errol	40	83.33%
Milan	1	2.08%
Newry	2	4.17%
Upton (Town of)	1	2.08%
Unknown	2	4.17%
Total	48	100%

Runs by County

County	# of Runs	% of Runs
Coos	43	89.58%
Not Known	1	2.08%
Oxford	4	8.33%
Unknown	0	0.00%
Total	48	100%

Runs by Dispatch Reason

Dispatch Reason	# of Times	% of Times
Abdominal Pain	1	2.08%
Altered Mental Status	2	4.17%
Breathing Problem	3	6.25%
Chest Pain	5	10.42%
Diabetic Problem	6	12.50%
Fall Victim	1	2.08%
Heat/Cold Exposure	2	4.17%
Hemorrhage/Laceration	1	2.08%
Interfacility Transfer (Must Include a Hospital)	1	2.08%
Medical Alarm	1	2.08%
MVC / Traffic / Transportation Accident	11	22.92%
Other	1	2.08%
Psychiatric Problems	2	4.17%
Seizure/Convulsions	1	2.08%
Sick Person	3	6.25%
Stroke/CVA	1	2.08%
Traumatic Injury	2	4.17%
Unconscious/Fainting	1	2.08%
Unknown Problem/Man Down	3	6.25%
Unknown	0	0.00%
Total	48	100%

Runs by Cause of Injury

Cause of Injury	# of Runs	% of Runs
ATV Rider	1	2.08%
Falls	2	4.17%
Motor Vehicle Traffic Accident	6	12.50%
Motor Vehicle vs Large Animal	2	4.17%
Not Applicable	29	60.42%
Other Injury	1	2.08%
Water Transport Accident	2	4.17%
Unknown	5	10.42%

48

Errol Volunteer Fire Department

The Fire Department now has six (6) Certified Fire Fighter One members. Wayne Garrow, Eric Ward, Alex Grover, Tom Freedman, Kyle Eastman and Keith Libby. Each individual devoted two-hundred-forty (240) hours of training towards their diplomas. **Thanks Fella's.**

The Department also acquired a large Tanker Truck from Beecher Falls this year. It is a Mack 10 wheeler with a 4200 gallon capacity. This vehicle is a great addition to our department for covering our area and our Mutual Aid Departments.

I have acquired Mutual Aid Agreements with Magalloway and Wilson Mills at the present time; I am working with Colebrook, Milan and Andover Maine for agreements.

Our extrication equipment is slowly coming together; we hope to train in April. We are working on a Wildfire Grant for forest fire fighting gear and equipment.

The Fire Station is coming together nicely with finished office space, unfinished lavatory facilities, and unfinished kitchen facilities.

Many thanks to **All** who have volunteered and helped our department and to those who have assisted in the response to the Errol Rescue Squad.

Errol Volunteer Fire Department
Chief - Carlton E. Eames

Selectmen's Letter

The Fire Station is all done on the outside, but the bathrooms are being done now. We are building two (2) bathrooms with showers. We finished the two (2) offices and a kitchen area. After it is done we will use the Fire Station for an emergency shelter.

We have an article to purchase a generator for the Fire Station. We are applying for a grant that will pay 50% of the cost.

The Selectmen bid out the roof for the Town Hall. We got it done for twenty-two-thousand-dollars (\$22,000.00).

The Town of Errol allowed the cutting of town land by the 13 Mile Woods Association and the funds generated to be used to acquire 1,837 acres of land. The 13 Mile Woods Association will on December 21, 2012 then turn over 7,000 plus acres managed by the Association to the Town of Errol as per contract agreement.

Town of Errol – Board of Selectmen

Larry S. Enman – Chairman
Cheryl L. Lord
Marc. G. Poulin

ERROL TOWN ELECTION MARCH 10, 2009

Moderator Susan Dupuis opened the polls at 3pm sharply.

Selectman for three years: Larry Enman 1, William Freedman 28, Keith Kidder 1, Charles Kurtz 22, Robert Ouellet 9, Marc Poulin 51, Todd Smith 1. Marc Poulin was declared Selectman for 3 years.

Town Clerk for three years: Yvette Bilodeau 119. Yvette Bilodeau was declared Town Clerk for three years.

Library Trustee for three years: James Grant 111, David Heasley 1. James Grant was declared Library Trustee for three years.

Library Trustee for two years: Leslie Swanson 110, David Heasley 1. Leslie Swanson was declared Library Trustee for two years.

Cemetery Commissioner for three years: Russell Barnett 1, Becky Bean 1, Christopher Bean 1, Pete Cote 1, Carlton Eames 1, Pete Eames 1, Larry Enman 1, Tom Freedman 1, Paula Gagnon 1, Stan Gula 1, David Heasley 1, Charles Kurtz 1, Jon Lane 1, Diane Likenbach 1, Bob Lord 7, Gladys McEwan 8, John Nardelli 1, Bob Ouellet 8, Warren Robichaud 1, Ralph Sweat 1.
Gladys McEwan was declared a Cemetery Commissioner as Robert Ouellet declined.

Planning Board for three years: Lorraine Baillargeon 1, Thomas Bembridge 107, Wayne Garrow 1, Clara Grover 1, Keith Kidder 1, Warren Robichaud 1, Bob Verville 1. Thomas Bembridge was declared Planning Board member for three years.

Trustee of the Trust Funds for three years: Clara Grover 50, Michelle Ouellet 60. Michelle Ouellet was declared Trustee of the Trust Funds for three years.

Zoning Board for three years:

Paul Ancil 2, Laurie Baillargeon 1, Russell Barnett 1, Tom Bembridge 3, Tadd Drumm 1, Bill Freedman 2, Tom Freedman 1, Wayne Garrow 6, Gerry Gingras 2, Jim Grant 1, Clara Grover 3, David Hall 1, Keith Kidder 1, Charles Kurtz 1, David Labrecque 4, Jon Lane 4, Todd Lemieux 1, Bob Lord 1, Josh Lord 1, Bob Ouellet 1, Michelle Ouellet 1, Warren Robichaud 2, Pierre Rousseau 1, Leslie Swanson 2, Ralph Sweatt 1, Dave Theriault 1, Pete Villeneuve 2. d David Labrecque was declared on the Zoning Board for three years, and Wayne Garrow declined the position.

ERROL TOWN MEETING

MARCH 14, 2009

To the inhabitants of the Town of Errol in the County of Coos, in the State of New Hampshire, qualified to vote in Town affairs.

The Election Polling hours will be from 3:00 p.m. to 7:00 p.m. on Tuesday, March 10, 2009 at the Errol Town Hall. To choose all necessary Town Officers for the year ensuing.

You are hereby notified to meet at the Errol Town Hall in Errol, New Hampshire, on Saturday, the fourteenth day of March 2009, at 10:00 a.m. of the clock in the morning to act upon the following subjects.

Moderator Susan Dupuis opened the meeting at 10am with the Pledge of Allegiance to the Flag. She introduced the Board of Selectmen and others seated at the front. She then went over the rules of conduct.

Larry Enman made a motion seconded by Kathy Burlock to dispense with the first reading of the Warrant. A voice vote was held and was in the affirmative. Motion to suspend the first reading of the Warrant was passed.

- 1. To see if the Town will vote to raise and appropriate \$70,000.00 for the purpose of pre-paying this sum to the 13 Mile Woods Association, Inc., for the purchase of a certain parcel of land. Said sum to come from the harvesting of Town owned land. This article will have no tax impact. The 13 Mile Woods Association, Inc., would then use this sum to purchase 1,838.7 acres identified as Phase III of the Trust for Public Land subdivision. Subsequently title to this land would be transferred to the Town of Errol on or about December 21, 2012.

Deborah Freedman made a motion to accept the Article as read. Raymond Labrecque seconded the motion. Since there was no discussion, a voice vote was held and was in the affirmative. Article 1 was passed.

- 2. To see if the Town will vote to raise and appropriate \$ 142,820.00 for General Government.

Executive	\$ 50,120.00
Election & Registration	11,025.00
Financial Administration	38,500.00
Legal Expense	2,500.00
Planning & Zoning	2,000.00
Town Hall	27,790.00
Cemetery	1,885.00
Insurance	<u>9,000.00</u>
	\$ 142,820.00

A motion was made by Larry Enman and seconded by Crystal Labrecque to accept the Article as read. Robert Lord commented that the Cemetery fund might not be enough this year. He stated that flags to put in the cemetery would not be donated this year and he might need to purchase new ones. He wanted to be sure he could buy decent flags for the cemetery.

Warren Robichaud made a motion to amend the Article to read \$2, 500.00 for the Cemetery budget. David Labrecque seconded the motion. There being no further discussion, a voice

vote was held and was in the affirmation. Moderator, Susan Dupuis then read Article 2 as amended.

2. To see if the Town will vote to raise and appropriate \$143,435.00 for General Government.

Executive	\$ 50,120.00
Election & Registration	11,025.00
Financial Administration	38,500.00
Legal Expense	2,500.00
Planning & Zoning	2,000.00
Town Hall	27,790.00
Cemetery	2,500.00
Insurance	<u>9,000.00</u>
	\$143,435.00

A motion was made by Warren Robichaud and seconded by David Labrecque to accept Article 2 as amended. A voice vote was held and was in the affirmative. Article 2, as amended was passed.

3. To see if the Town will vote to raise and appropriate \$ 55,900.00 for Public Safety.

Fire Department	\$ 54,900.00
Emergency Management	<u>1,000.00</u>
	\$ 55,900.00

A motion was made by Larry Enman and seconded by Warren Robichaud to accept the Article as read. Eric Ward asked to amend the Fire Department line budget to \$20,000.00 more. He stated that the fire department had an opportunity to purchase a water tanker truck from the Beecher Falls fire department. Larry Enman asked about the condition of the present tanker. Eric Ward replied it was not in good condition at all and definitely needed to be replaced. Christopher Bean asked about the money already in that budget and what it would be used for. Eric replied most of it was for a new sprinkler system that needed to be installed in the new fire station. After more discussion, Moderator, Susan Dupuis read Article 3 as amended.

3. To see if the Town will vote to raise and appropriate \$75,900.00 for Public Safety.

Fire Department	\$74,900.00
Emergency Management	<u>1,000.00</u>
	\$75,900.00

A motion was made by Eric Ward and seconded by Warren Robichaud to accept the Article as amended. A voice vote was held and was in the affirmative. Article 3, as amended, was passed.

Charles Kurtz stated that we had been promised no tax raise for the new fire department, but would certainly have an impact on our taxes. He made a motion to cut the fire department budget \$25,000.00 taken from maintenance #01-4220.10-840. Tommy Thompson seconded the motion. The moderator made it clear that this amount would be taken from the amount for the sprinkler system. After further discussion, Gerry Gingras made a motion to call the question. Stan Gula seconded the motion. A voice vote was held and was in the negative. The motion to cut the fire department budget by \$25,000.00 was not passed.

4. To see if the Town will vote to raise and appropriate **\$ 49,900.00** for the Police Department.
(Recommended by the Board of Selectmen by written ballot)

A motion was made by Gladys McEwan and seconded by Sharon Miller to accept the Article as read. There was some discussion, and Selectman, Cheryl Lord stated that if the budget was cut, there were still some bills connected with the Police Department that had to be paid. Moderator, Susan Dupuis suspended the meeting while a written ballot was taken. Counting ballots were, Roxanne Wentworth and Yvette Bilodeau. The vote was 58 no's and 35 yes. Article 4 was not passed.

Larry Enman made a motion seconded by Richard Roy to reconsider Article 4. Sharon Miller wanted to know how we would have police protection if we had no money to pay anyone. Cheryl Lord stated we would have no police protection if the total amount was voted down. Kathy Burlock thought we should reconsider and appropriate some money for the police budget. Robert Lord stated he thought we should go one year without any police protection to see how it would go. Sharon Miller made a motion seconded by Clara Grover to put \$50,000.00 back into the police department and to protect the town.

Carl Baillargeon felt that the Berlin Police Department would be willing to cover Errol. Peter Morency, chief of the Berlin Police Department was given permission to speak by moderator, Susan Dupuis, and state that Berlin would be willing to talk with the Selectmen and work something out. Deborah Freedman commented that money would have to be available for this kind of coverage. More comments were made, and when the discussion was over, Moderator, Susan Dupuis called for a show of hands to reconsider Article 4 by allotting \$50,000.00 for the Police Department. There were 41 no's and 33 yes. The motion to reconsider Article 4 was not passed.

A motion was made by Raymond Labrecque and seconded by Gerry Gingras to reconsider Article 4. It was felt that \$13,000.00 would have to be allotted to pay bills already incurred. Gary Bisson was concerned that the Selectmen's hands would be tied if there was no money in that budget at all. He wanted to raise the amount to \$28,000.00 to give the Selectmen options. He felt there might be times when the Selectmen would have to hire a police officer for special occasions.

4. To see if the Town will vote to raise and appropriate \$28, 00.00.for the Police Department.

There being no further discussion, a show of hands was held to reconsider the Article for the amount of \$28,000.00. There were 46 yes and 24 no votes. Article 4 as reconsidered was passed.

5. To see if the Town will vote to raise and appropriate **\$ 15,157.00** for Highways, Streets and Bridges.

Akers Pond Association	\$ 6,857.00
Street Lighting Electricity	3,800.00
Enhanced 911	3,000.00
Sidewalk Maintenance	<u>1,500.00</u>
	\$ 15,157.00

A motion was made by Larry Enman and seconded by Alex Grover to accept the Article as read. There being non discussion, a voice vote was held and was in the affirmative. Article 5 was declared passed.

6. To see if the Town will vote to raise and appropriate \$ 88,197.00 for the balance of the budget in Miscellaneous Departments.

Transfer Station	\$ 44,600.00
Welfare	3,000.00
Parks & Recreation	5,500.00
Debt / Service Fire Barn	35,097.00
Overpayments / Abatements	-0-
Radio Communications	-0-
Vitals	-0-
	<u>\$ 88,197.00</u>

A motion was made by Kathy Burlock and seconded by Ronald Pelletier to accept the article as read. Ronald Pelletier stated the snow machine club could no longer contribute to the fire works display for the 4th of July celebration, because of insurance issues. He thought there should be more money allotted for Parks and Recreation that would cover fireworks.

Eric Ward made a motion to amend the Article to add \$1,500.00 to the Parks and Recreation budget. Gary Bisson seconded the motion. Charles Kurtz asked if the total of \$5,500.00 was all for fire works. Larry Enman replied that \$3,500.00 of it was. There being no further discussion a voice vote was held and was in the negative. The amendment to add \$1,500.00 to the Parks & Recreation Department was not passed.

Eric Ward made a new motion seconded by Gary Bisson, to increase the Parks & Recreation Department by \$3,500.00. There being no discussion, a voice vote was held and was in the affirmative. Article 6, as amended, was passed.

6. To see if the Town will vote to raise and appropriate \$ 91,697.00 for the balance of the budget in Miscellaneous Departments.

Transfer Station	\$44,600.00
Welfare	3,000.00
Parks & Recreation	9,000.00
Debt/Service Fire Barn	35,097.00
Overpayments / Abatements	-0-
Radio Communications	-0-
Vitals	-0-
	<u>\$91,697.00</u>

7. To see if the Town will vote to raise and appropriate \$ 18,540.00 for the Water and Sewer Departments.

Water Department	\$ 10,140.00
Sewer Department	<u>8,400.00</u>
	\$ 18,540.00

A motion was made by Larry Enman and seconded by Alex Grover to accept the Article as

read. After a brief discussion, a voice vote was held and was in the affirmative. Article 7 was declared passed.

8. To see if the Town will vote to raise and appropriate **\$ 4,209.00** for the support of the following outside services. (Recommended by the Board of Selectmen)

Upper Connecticut Valley Hospital	\$ 800.00
U.C.V. & A.V. Mental Health	350.00
U.C.V. Home Health	2,000.00
Tri-County Cap	650.00
American Red Cross	159.00
CASA	<u>250.00</u>
	\$ 4,209.00

A motion was made by Larry Enman and seconded by Virginia Gula to accept the Article as read. There being non discussion, a voice vote was held and was in the affirmative. Article 8 was declared passed.

9. To see if the Town will vote to raise and appropriate **\$17,704.00** for the Library Trustees. A motion was made by Alex Grover and seconded by David Labrecque to accept the Article as read. There being no discussion, a voice vote was held and was in the affirmative. Article 9 was declared passed.

10. To see if the Town will vote to raise and appropriate **\$13,000.00** for the support of the Errol Rescue Squad, Inc., & Colebrook Dispatch. (Recommended by the Board of Selectmen)

Errol Rescue Squad	\$10,000.00
Colebrook Dispatch	<u>3,000.00</u>
	\$ 13,000.00

A motion was made by Eric Ward and seconded by Dorothy Kurtz to accept the Article as read. Pierre Rousseau asked if anything had been done about getting in to the 45th parallel. Selectman, Larry Enman explained that they were waiting for the Fire Department to be ready. There being no further discussion, a voice vote was held and was in the affirmative. Article 10 was declared passed.

11. To see if the Town will vote to raise and appropriate **\$25,000.00** for replacing the roof on the Town Hall building. (Recommended by the Board of Selectmen)

A motion was made by Larry Enman and seconded by Deborah Freedman to accept the Article as read. Selectman, Larry Enman, explained that last year the Selectmen had asked for \$10,00.00 for a new roof, but that amount did not even cover any of the bids received. There being no further discussion, a voice vote was held and was in the affirmative. Article 11 was declared passed.

12. To see if the Town will vote to raise and appropriate **\$4,100.00** to purchase the 1980 International Fire Truck from the Friends of the Errol Fire Department. (Recommended by the Board of Selectmen)

A motion was made by Larry Enman and seconded by Dorothy Kurtz to accept the Article as

read. There being no discussion, a voice vote was held and was in the affirmative. Article 12 was declared passed.

13. To see if the Town will vote to name the Selectmen as agents to spend from the Fire Truck Capital Reserve fund for the purpose it was intended.

A motion was made by Eric Ward and seconded by Carolyn Labrecque to accept the Article as read. There being no discussion, a voice vote was held and was in the affirmative. Article 13 was declared passed.

14. To see if the Town will vote to name the Selectmen as agents to spend from the Fire Station Building Capital Reserve Fund for the purpose it was intended.

A motion was made by Larry Enman and seconded by David Hall to accept the Article as read. There being no discussion, a voice vote was held and was in the affirmative. Article 14 was declared passed.

15. To see if the Town will vote to raise and appropriate \$1,000.00 to be added to the Fire Station Capital Reserve Trust Fund, with this amount coming from the Unreserved Fund Balance on hand December 31, 2008. This amount represents an unexpended amount from the Fire Department Budget that lapsed at the end of 2008. (Recommended by the Board of Selectmen)

A motion was made by Larry Enman and seconded by Kathy Burlock to accept the Article as read. There being no discussion, a voice vote was held and was in the affirmative. Article 15 was declared passed.

16. To see if the Town will vote to raise and appropriate \$1,000.00 to be added to the Fire Truck Capital Reserve Trust Fund, with this amount coming from the Unreserved Fund Balance on hand December 31, 2008. This amount represents an unexpended amount from the Fire Department Budget that lapsed at the end of 2008. (Recommended by the Board of Selectmen)

A motion was made by Dorothy Kurtz and seconded by Krystal Labrecque to accept the Article as read. There being no discussion, a voice vote was held and was in the affirmative. Article 16 was declared passed.

17. To see if the Town will vote to raise and appropriate \$1,000.00 to set up an Emergency Management Capital Reserve Trust Fund to be used as needed for emergency expenses and name the Selectmen as agents to spend from said fund for the purpose it was intended. This amount to come from the Unreserved Fund Balance on hand December 31, 2008. This amount represents an unexpended amount from the Emergency Management Department Budget that lapsed at the end of 2008. (Recommended by the Board of Selectmen)

A motion was made by Dorothy Kurtz and seconded by Virginia Gula to accept the Article as read. There being no discussion, a voice vote was held and was in the affirmative. Article 17 was declared passed.

18. To see if the Town will vote to raise and appropriate \$1,000.00 to be added to the Library Building Capital Reserve Trust Fund, with this amount coming from the Unreserved Fund Balance on hand December 31, 2008. This amount represents an unexpended amount from the Library Budget that lapsed at the end of 2008. (Recommended by the Board of Selectmen)

A motion was made by Gladys McEwan and seconded by Virginia Gula to accept the Article as read. There being no discussion, a voice vote was held and was in the affirmative. Article 18 was declared passed.

19. To see if the Town will vote to raise and appropriate \$5,000.00 to be added to the Reappraisal Capital Reserve fund. (Recommended by the Board of Selectmen)

A motion was made by Dorothy Kurtz and seconded by Krystle Labrecque to accept the Article as read. There being no discussion, a voice vote was held and was in the affirmative. Article 19 was declared passed.

20. To see if the Town will vote to raise and appropriate \$1,000.00 to be added to the Police Cruiser Capital Reserve Fund, with this amount coming from the Unreserved Fund Balance on hand December 31, 2008. This amount represents an unexpended amount from the Police Department Budget that lapsed at the end of 2008. (Recommended by the Board of Selectmen)

A motion was made by Larry Enman and seconded by Alex Grover to accept the Article as read. Roger Villeneuve asked why this Article could not be put into previous Police Budget. Selectman, Larry Enman, explained that this money would go into the capitol reserve fund for use in the future. There being no further discussion, a voice vote was held and was in the affirmative. Article 20 was declared passed.

21. To see if the Town will vote to discontinue the Library Building Trust Fund that was to have been started in 1999, but wasn't started because no money was given to the Trustees of the Trust Funds. (Recommended by the Board of Selectmen)

A motion was made by Dorothy Kurtz and seconded by Alex Grover to accept the Article as read. Christopher Bean asked if an explanation of the Article could be made. Cheryl Lord, Selectperson, gave an explanation. There being no further discussion, a voice vote was held and was in the affirmative. Article 21 was declared passed.

22. To see if the Town will vote to establish a Heritage Commission and Heritage Fund in accordance with the provisions of RSA 673 and RSA 674, or take any other action relating there to.

A motion was made by Deborah Freedman and seconded by Larry Enman to accept the Article as read. An explanation of the Article was given by Deborah Freedman. There being no discussion, a voice vote was held and was in the affirmative. Article 22 was declared passed.

23. To see if the Town will vote to authorize the Board of Selectmen to appoint three citizens as members of the Heritage Commission pursuant to the provisions of RSA 673:4-a and RSA 673:5, and to appoint up to five additional citizens as alternate members, or take any other action relating thereto.

A motion was made by Eric Ward and seconded by Larry Enman to accept the Article as read. There being no discussion, a voice vote was held and was in the affirmative. Article 23 was declared passed.

24. To see if the Town will vote to raise and appropriate \$637.00 for the Heritage Commission

fund. This amount to come from donations already received by the town.

A motion was made by Dorothy Kurtz and seconded by Eric Ward to accept the Article as read. There being no discussion, a voice vote was held and was in the affirmative. Article 24 was declared passed.

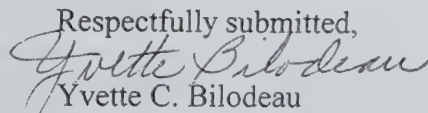
25. To transact any more business before this meeting.

Moderator, Susan Dupuis asked for a report from the 13 mile woods committee. Pierre Rousseau gave a detailed report, and answered questions from the audience.

Larry Enman stated that the Selectmen would need an emergency management person. He asked for a volunteer.

Robert Lord said that we were losing a good Selectman and wanted to thank him for all his work on the Board. He also introduced the new Selectman, Marc Poulin who gave a brief talk. He challenged anyone who was concerned about the town to come to the Selectmen's meetings. William Freedman wanted to acknowledge the six members of the community who have been attending fire fighter's trainings in Vermont. They are: Kyle Eastman, Tom Freedman, Wayne Garrow, Alex Grover, Keith Libby and Wayne Garrow. A standing ovation was given to these men.

There being no further discussion, moderator, Susan Dupuis entertained a motion to close the meeting. A motion was made by Eric Ward and seconded by Dorothy Kurtz to close the meeting. A voice vote was held and was in the affirmative. The meeting closed at 12:45pm.

Respectfully submitted,

Yvette C. Bilodeau
Town Clerk

Errol Heritage Commission

To the Citizens of Errol,

I have the great pleasure to report to you through the hard work and dedication of the volunteers on this Commission – much has been accomplished in our first year. This was a year for getting organized.

The following will give you an idea of the work the Commission has done:

1. We researched and have adopted “**Rules of Procedure.**”
2. Our **Historical Resources Survey** was created and first available to the public this past Fourth of July.
3. There was a **Heritage Commission Display** on the Fourth of July at the new Errol Fire Station which included: a video presentation of old Errol photos with background music by Fiddler Patrick Ross, a wonderful and informative videotaped interview with Frances Damm, old framed photos, memorabilia and local students’ Foxfire Projects. There were Heritage Commission members present to hand-out surveys and if interested – an opportunity to be interviewed was also available at that time.
4. **Surveys** – We sent out 535 surveys (160 in Errol and 375 out of town.) There are also surveys in Town Hall for anyone who did not receive one in the mail. Drop off boxes are at Town Hall or L.L. Cote’s. We are getting great feedback from our surveys and our findings will be made public when we are done.
5. Our on-line New Hampshire Heritage resource listing has been updated on the Arts Alliance of Northern New Hampshire’s website www.aannh.org.
6. **Grant Writing** – research is being done and a volunteer will be writing a grant. We need the proper technological equipment to show our visual displays in large scale so everyone in the room can enjoy these photos at the same time, as well as archival storage materials, etc.
7. **Web Page** – we are working with a student from Berlin High School to create a web page for the Town of Errol which the Heritage Commission can link to.
8. **Display and Storage** – two rooms on the third floor of Town Hall have been cleaned out and thanks to JML Excavating & Trucking, all debris has been hauled away. This Commission has plans to paint the larger room to house displays and use the smaller room for storage of artifacts and a workspace.
9. **Events – Saturday, July 31, 2010 – 10:00 AM – 2:00 PM** Main Street will be transformed with the first Annual “**Airing of the Quilts.**” This will be a walking tour along Main Street and will include an Open House for the Errol Heritage Commission’s display at Town Hall, a Quilt Show and Bake Sale at the Errol Congregational Church and more! This event will be in collaboration with The Shady Ladies’ Quilters and the Errol Consolidated School students.

Two thousand and ten marks the 100th Birthday of the old Errol Lock-up... plans are being made to move the Lock-up to school property behind the Kids Fishing Pond. We are looking for volunteers (donations of materials and time) in an effort to put a new roof on, etc. and get it spruced up before July 31st so that the students can use it for their displays.

10. We continue to seek out artifacts, photos and arrange for interviews as we would like to keep a verbal history of the inhabitants of town – preferably by videotape. Recently we sat down with Marion Gray who so graciously brought photos and artifacts for us to see and explain via a very informative and delightful tape recorded session. Marion is willing to donate these items and more once the third floor of Town Hall is ready.
11. Research is being done to find missing names that need to be engraved on Errol's War Memorial. A warrant article has been written and submitted to the Select Board.
12. **Heritage Fund** – This fund can receive public or private monies which the Heritage Commission can use for activities. This fund was voted on in the affirmative at the 2009 Annual Town Meeting. Cheryl Lord is working with the auditors to create the Heritage Fund. Anyone wishing to make a tax deductible donation can send a check to: Heritage Fund, Town of Errol, P. O. Box 100, Errol, NH 03579
13. **Errol Master Plan** – This Commission will also be working on writing a Historic Resources Chapter for the Errol, New Hampshire Master Plan.

Anyone wishing to donate or loan items/have old photos we can copy/are willing to be videotaped or wish to volunteer at events, please don't hesitate to get in touch with us. Deb Freedman, Chairperson 482-3884 or Deb Bisson, Vice Chairperson 482-9816

Our goal is to collect and preserve as much as we possibly can and to educate the public as well as tourists that come to our area. Our hope is that present and future generations can celebrate the rich history of this beautiful area.

This Commission meets the first Wednesday of each month at 6PM in Town Hall.

Respectfully submitted,



Debbie Freedman, Chairperson

Notes



Errol Consolidated School
PO Box 129 – 99 Main Street
Errol, New Hampshire 03579
(603) 482-3341 - Fax (603) 482-3722
errolschool@yahoo.com

Annual Report

Of the

School Officials

Of the School District of

Errol, New Hampshire

For The

Fiscal Year Ending June 30, 2009

Officers

<u>OFFICE</u>	<u>NAME</u>	<u>Term Expires</u>
MODERATOR	Susan Dupuis	2012
CLERK	Cheryl Lord	2012
TREASURER	Gail Poulin	2012
AUDITORS	The Mercier Group	
SCHOOL BOARD	Michelle Ouellet	2010
	Norman Eames	2011
	Gloria Coffin	2012

School Administrative Unit No. 20
123 Main Street
Gorham, NH 03581
(603) 466-3632
Fax (603) 466-3870
www.sau20.org

SUPERINTENDENT OF SCHOOLS

Paul Bousquet

CERTIFIED BUSINESS ADMINISTRATOR

Pauline Plourde

CO-DIRECTOR OF SPECIAL SERVICES

Steven D. Gordon

SCHOOL WARRANT
THE STATE OF NEW HAMPSHIRE

To the inhabitants of the School District in the Town of Errol, County of Coos, State of New Hampshire, qualified to vote in District affairs:

You are hereby notified to cast your vote by ballot, upon Article 1 at the Errol Town Hall in said District on Tuesday, the 9th of March 2010 from 3:00 PM in the afternoon to 7:00 PM in the evening. Please note the polls will be held in conjunction with the Town for the election of officers.

You are hereby notified to meet at the Errol Town Hall on Saturday, the 13th of March 2010 at 9:00 AM in the morning to act upon Articles 2 through 7.

ARTICLE 1 by Ballot: Tuesday, March 9, 2010

1. To choose a member of the school board for the ensuing three (3) years.

ARTICLES 2 - 7 - Saturday, March 13, 2010 at 9:00 AM

2. To see if the District will vote to accept the reports of agents, auditors, committees, and officers heretofore chosen, as printed in the Annual Report.
3. To set the salaries of school district officers:

School Board Chair	\$350.00
School Board Members (2)	\$250.00 each
Treasurer	\$450.00
Clerk	\$ 25.00
Moderator	\$ 30.00
Supervisors of Checklist (3)	\$ 25.00 each
Ballot Clerks (3)	\$ 25.00 each
(Recommended by the School Board.)	

4. To see if the District will vote to raise, appropriate, and expend the sum of \$495,516 for the support of the Errol Consolidated School, and for the payment of statutory obligations of the District, said sum to be in addition to the sums raised under other Articles in this warrant as follows:

Regular Education	\$182,349
High School Tuition	\$ 98,628
Special Education	\$ 19,176
Other Instructional Programs	\$ 1,199
Truant Officer	\$ 25
Guidance Services	\$ 12,977
Health Services	\$ 950
Psychological Services	\$ 500
Speech & Audiology Services	\$ 9,500
Physical & Occupational Therapy	\$ 4,090
Instruction & Curriculum	\$ 290
Library Media Services	\$ 1,949
School Board	\$ 9,797
SAU #20	\$ 49,909
Administrative Support	\$ 48,915
Custodial/Building	\$ 32,962
Student Transportation	\$ 22,300

(Recommended by the School Board.)

5. To see if the District will vote to raise and appropriate the sum of \$21,200.00 for the operation of the Food Service Program. (Recommended by the School Board.)

6. To see if the District will vote to raise and appropriate the sum of \$30,000.00 for the operation of the Federal and Private Grants. (Recommended by the School Board.)

7. To transact any other business that may legally come before this meeting.

Given under our hands at said Errol this 11th day of February 2010.

Norman Eames, Chair
Gloria Coffin
Michelle Ouellet
ERROL SCHOOL BOARD

**ERROL SCHOOL DISTRICT
TAX IMPACT SUMMARY**

	<u>2008-2009</u>	<u>2009-2010</u>	<u>Projected 2010-2011</u>
Regular Education:	\$ 428,501.00	\$ 439,903.00	\$ 459,151.00
Special Education:	\$ 30,652.00	\$ 59,209.00	\$ 36,365.00
Total Operating Budget:	\$ 459,153.00	\$ 499,112.00	\$ 495,516.00
Warrants (*See Below):	\$ 72,850.00	\$ 71,850.00	\$ 51,200.00
Total Appropriations:	\$ 532,003.00	\$ 570,962.00	\$ 546,716.00

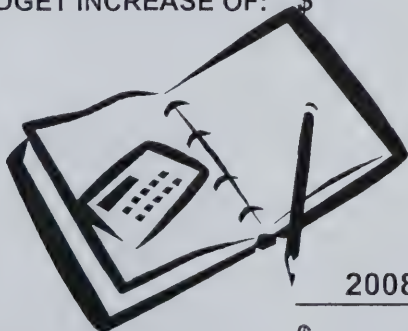
Less: Total Revenues and Credits:	\$ 102,777.00	\$ 110,676.00	\$ 128,278.00
Fund Balance:	\$ 51,545.00	\$ 54,850.00	\$ 25,000.00
District Assessment	\$ 377,681.00	\$ 405,436.00	\$ 393,438.00

Less: State Education Grant:	\$ 23,522.00	\$ 12,642.00	\$ 14,426.00
Less: State Education Tax:	\$ 164,530.00	\$ 175,410.00	\$ 173,626.00
Local School Tax Portion:	\$189,629.00	\$217,384.00	\$ 205,386.00

Local School Tax Rate:	2.22	2.51	2.37
State School Tax Rate:	2.16	2.27	2.25
Total School Tax:	4.38	4.78	4.62
	(0.34)	0.40	(0.16)

Total Equalized Evaluation:	\$ 85,486,037	\$ 86,587,137	\$ 86,587,137
Total Valuation w/o Utilities:	\$ 76,153,037	\$ 77,254,137	\$ 77,254,137
Excess State Education Tax:	\$ -	\$ -	\$ -
	\$ 0.60	\$ 0.63	\$ 0.29

FOR EVERY BUDGET INCREASE OF: \$ **1.00** =TAX RATE INCREASES
 FOR EVERY BUDGET INCREASE OF: \$ **0.115491** =TAX RATE INCREASES



	<u>2008-2009</u>	<u>2009-2010</u>	<u>2010-2011</u>
Lunch Program	\$ 19,850.00	\$ 20,850.00	\$ 21,200.00
Federal & Private Grants	\$ 30,000.00	\$ 30,000.00	\$ 30,000.00
Technology Capital Reserve Fd	\$ -	\$ -	\$ -
Tuition Expendable Trust Fund	\$ 20,000.00	\$ 20,000.00	\$ -
Playground Capital Reserve Fd	\$ -	\$ -	\$ -
Teacher Benefit Exp. Trust Fd	\$ 3,000.00	\$ 1,000.00	\$ -
	\$ 72,850.00	\$ 71,850.00	\$ 51,200.00

ERROL SCHOOL DISTRICT

TUITION STUDENTS



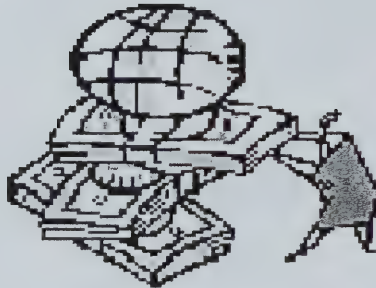
Grade 10 Colpitts, Hunter
 Edwards, Ashley
 Grover, Troy
 Perreault, Mamie

Grade 12 Coderre, Chloe
 Burlock, Sylvia
 Tracy, Ashley

TUITION RATES

	2010-2011	2009-2010	2008-2009
Berlin	\$ 11,982	\$ 10,513	\$ 9,686
Colebrook *	\$ 16,900	\$ 15,319	\$ 11,813
GRS Coop	\$ 13,078	\$ 12,706	\$ 11,193

** 2010-2011 is an estimate*



Revenue Summary

	Actuals 2008-2009	Revised 2009-2010	Projected 2010-2011
Tuition	\$ 73,109	\$ 68,826	\$ 86,528
Interest	\$ 382	\$ 350	\$ 350
Federal Forest Reserve	\$ 10,137	\$ -	\$ -
Medicaid	\$ 91	\$ -	\$ -
Nutrition - Local	\$ 7,869	\$ 8,000	\$ 8,000
Nutrition - State	\$ 185	\$ 200	\$ 200
Nutrition- Federal	\$ 2,788	\$ 2,800	\$ 3,200
Other - Misc	\$ 1,104	\$ -	\$ -
Title I & Title VI	\$ 16,592	\$ 30,500	\$ 30,000
Total Revenues	\$ 112,257	\$ 110,676	\$ 128,278

CLASSIFICATIONS

Function Codes

- | | |
|--|-----------------------------------|
| 1100 - Regular Education | 2321 - SAU Fees |
| 1150 - Section 504 Modification | 2410 - Administration |
| 1200 - Special Education | 2600 - Custodial |
| 1220 - Preschool | 2700 - Regular Transportation |
| 1430 - Summer School | 2722 - SPED Transportation |
| 1490 - Assemblies | 2725 - Field Trips Transportation |
| 2112 - Truant Officer | 5221 - Food Service |
| 2120 - Guidance | 5222 - Federal Programs |
| 2130 - Health | 5251 - Capital Reserve Funds |
| 2140 - Psychological Services | 5252 - Expandable Trusts |
| 2152 - Speech | |
| 2160 - Occupational & Physical Therapy | |
| 2220 - Library | |
| 2310 - School Board | |
| 2317 - Audit | |
| 2318 - Legal | |
| 2319 - Census | |

Object Codes

- 1 - Salaries
- 2 - Benefits
- 3 - Contracted Services
- 4 - Repairs, Rent, Leases, Water, Site Services
- 5 - Tuition, Telephone, Postage, Travel
- 6 - Supplies, Electricity, Fuel Oil
- 7 - Equipment
- 8 - Dues & Fees

2009 Recipient Ashley DeCosta

\$300

- Robert & Esther Bean Scholarship

\$200

- Bicentennial Scholarship
- Fran Coffin Education Scholarship

\$100

- Everett & Mona Eames Scholarship

Errol School District

BUDGET WORKSHEET - EXPENDITURES

Account = First thru Last; Mask = 20-100-####-####-##
 Level of Detail = Function; Level = 9

SUMMARY

Fund: ERROL GENERAL FUND - ESD2011

Budget Year: July 2010 thru June 2011

Account Number	Account Name	2008-2009 Budget (1)	2008-2009 Actual (2)	2009-2010 Budget (3)	2010-2011 Requested (5)	2010-2011 Revised (6)	Amount Increase (Decrease)
100-1100	REGULAR EDUCATION PROGRAMS(PreK-12)	255968.00	245489.53	266209.00	295139.00	280977.00	14768.00
100-1200	SPECIAL EDUCATION	19771.00	12186.91	34277.00	19703.00	19176.00	(15101.00)
100-1400	OTHER INSTRUCTIONAL PROGRAMS(PreK-12)	1449.00	1099.89	1198.00	1199.00	1199.00	1.00
100-2112	TRUANT OFFICER	25.00	0.00	25.00	25.00	25.00	0.00
100-2120	GUIDANCE SERVICES	11962.00	11532.20	13427.00	12977.00	12977.00	(450.00)
100-2130	HEALTH SERVICES	1500.00	106.09	1450.00	950.00	950.00	(500.00)
100-2140	PSYCHOLOGICAL SERVICES	4962.00	2927.00	0.00	500.00	500.00	500.00
100-2150	SPEECH & AUDIOLOGY SERVICES	380.00	0.00	8653.00	9500.00	9500.00	847.00
100-2160	PHYSICAL & OCCUPATIONAL THERAPY SERVICES	3800.00	3762.50	13190.00	3990.00	4090.00	(9100.00)
100-2210	INSTRUCTION & CURRICULUM DEVELOPMENT	0.00	337.89	0.00	290.00	290.00	290.00
100-2220	LIBRARY-EDUCATIONAL MEDIA SERVICES	2593.00	1718.72	2693.00	1974.00	1949.00	(744.00)
100-2310	SCHOOL BOARD	9900.00	8126.20	9663.00	9797.00	9797.00	134.00
100-2320	ADMISTRATIVE SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
100-2321	SAU #20	45589.00	45589.00	43185.00	49909.00	49909.00	6724.00
100-2410	ADMINISTRTION/PRINCIPAL	46597.00	44701.34	47112.00	49019.00	48915.00	1803.00
100-2500	SUPPORT SERVICES-BUSINESS	0.00	0.00	0.00	0.00	0.00	0.00
100-2600	BUILDING/CUSTODIAL	33482.00	33144.54	36730.00	35418.00	32962.00	(3768.00)
100-2700	STUDENT TRANSPORTATION	21175.00	19059.39	21300.00	22300.00	22300.00	1000.00
100-4600	BUILDING IMPROVEMENTS/CONSTRUCTION SERV.	0.00	0.00	0.00	0.00	0.00	0.00
100-4700	NON-ACTIVE ACCOUNT	0.00	0.00	0.00	0.00	0.00	0.00
100-5200	FUND TRANSFERS	72850.00	30171.91	71850.00	72200.00	51200.00	(20650.00)
TOTAL	BUDGET TOTAL	532,003.00	459,953.11	570,962.00	584,890.00	546,716.00	(24,246.00) or -(4.25%)

Note: After careful review of the initial budget, the school board reduced the budget by \$38,174. (Revised total in column 6)

Account = First thru Last; Mask = 20-100-####-####-#5
 Level of Detail = Function; Level = 9

SPED Summary

Fund: ERROL GENERAL FUND - ESD2011

Budget Year: July 2010 thru June 2011

Account Number	Account Name	2008-2009 Budget (1)	2008-2009 Actual (2)	2009-2010 Budget (3)	2010-2011 Requested (5)	2010-2011 Revised (6)	Amount Increase (Decrease)
100-1100	REGULAR EDUCATION PROGRAMS(PreK-12)	0.00	0.00	0.00	0.00	0.00	0.00
100-1200	SPECIAL EDUCATION	19771.00	12186.91	34277.00	19703.00	19176.00	(15101.00)
100-1400	OTHER INSTRUCTIONAL PROGRAMS(PreK-12)	1239.00	1099.89	1089.00	1099.00	1099.00	10.00
100-2140	PSYCHOLOGICAL SERVICES	4962.00	2927.00	0.00	500.00	500.00	500.00
100-2150	SPEECH & AUDIOLOGY SERVICES	380.00	0.00	8653.00	9500.00	9500.00	847.00
100-2160	PHYSICAL & OCCUPATIONAL THERAPY SERVICES	3800.00	3762.50	13190.00	3990.00	4090.00	(9100.00)
100-2700	STUDENT TRANSPORTATION	500.00	0.00	2000.00	2000.00	2000.00	0.00
TOTAL	BUDGET TOTAL	30,652.00	19,976.30	59209.00	36792.00	36365.00	(22844.00)

Errol School District

B U D G E T W O R K S H E E T - E X P E N D I T U R E S

Report Sequence = Fund or Acct Group

Account = First thru Last; Mask = 20-100-####-####-##

Level of Detail = Object; Level = 9

Fund: ERROL GENERAL FUND - ESD2011

Budget Year: July 2010 thru June 2011

Account Number	Account Name	2008-2009 Budget (1)	2008-2009 Actual (2)	2009-2010 Budget (3)	2010-2011 Requested (5)	2010-2011 Revised (6)	Amount Increase (Decrease)
REGULAR EDUCATION PROGRAMS (PreK-12)							
100-1100-1	SALARIES	122647.00	116426.59	121005.00	124398.00	122484.00	1479.00
100-1100-2	BENEFITS	46788.00	40887.65	46601.00	51681.00	51415.00	4814.00
100-1100-3	PURCHASED PROFESSIONAL & TECH SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
100-1100-4	PURCHASED PROPERTY SERVICES	2055.00	1837.68	1905.00	2000.00	2000.00	95.00
100-1100-5	OTHER PURCHASED SERVICES	77953.00	70713.70	90248.00	110610.00	98628.00	8380.00
100-1100-6	SUPPLIES AND MATERIALS	6106.00	12746.33	6250.00	6250.00	6250.00	0.00
100-1100-7	PROPERTY	419.00	2877.58	150.00	150.00	150.00	0.00
100-1100-8	OTHER EXPENSES	0.00	0.00	50.00	50.00	50.00	0.00
100-1150-1	SALARIES	0.00	0.00	0.00	0.00	0.00	0.00
100-1150-2	BENEFITS	0.00	0.00	0.00	0.00	0.00	0.00
100-1150-3	PURCHASED PROFESSIONAL & TECH SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
100-1150-6	SUPPLIES AND MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL REGULAR EDUCATION PROGRAMS(PreK-12)		255968.00	245489.53	266209.00	295139.00	280977.00	14768.00
SPECIAL EDUCATION							

100-1200-1	SALARIES	15185.00	10387.53	15981.00	16469.00	15981.00	0.00
100-1200-2	BENEFITS	2971.00	1287.34	1423.00	1384.00	1345.00	(78.00)
100-1200-3	PURCHASED PROFESSIONAL & TECH SERVICES	0.00	0.00	15000.00	0.00	0.00	(15000.00)
100-1200-5	OTHER PURCHASED SERVICES	85.00	74.35	23.00	0.00	0.00	(23.00)
100-1200-6	SUPPLIES AND MATERIALS	390.00	377.70	350.00	350.00	350.00	0.00
100-1200-7	PROPERTY	60.00	59.99	0.00	0.00	0.00	0.00
100-1200-8	OTHER EXPENSES	0.00	0.00	0.00	0.00	0.00	0.00
100-1210-1	SALARIES	0.00	0.00	0.00	0.00	0.00	0.00
100-1220-3	PURCHASED PROFESSIONAL & TECH SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
100-1220-5	OTHER PURCHASED SERVICES	1080.00	0.00	1500.00	1500.00	1500.00	0.00
TOTAL SPECIAL EDUCATION		19771.00	12186.91	34277.00	19703.00	19176.00	(15101.00)
OTHER INSTRUCTIONAL PROGRAMS(PreK-12)							

100-1430-1	SALARIES	1120.00	945.00	980.00	980.00	980.00	0.00
100-1430-2	BENEFITS	129.00	154.89	118.00	119.00	119.00	1.00
100-1430-3	PURCHASED PROFESSIONAL & TECH SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
100-1430-6	SUPPLIES AND MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
100-1490-5	OTHER PURCHASED SERVICES	100.00	0.00	50.00	50.00	50.00	0.00
100-1490-8	OTHER EXPENSES	100.00	0.00	50.00	50.00	50.00	0.00
TOTAL OTHER INSTRUCTIONAL PROGRAMS(PreK-12)		1449.00	1099.89	1198.00	1199.00	1199.00	1.00

Errol School District

Fund: ERROL GENERAL FUND - ESD2011

Budget Year: July 2010 thru June 2011

Account Number	Account Name	2008-2009 Budget (1)	2008-2009 Actual (2)	2009-2010 Budget (3)	2010-2011 Requested (5)	2010-2011 Revised (6)	Amount Increase (Decrease)
TRUANT OFFICER							
100-2112-1	SALARIES	0.00	0.00	0.00	0.00	0.00	0.00
100-2112-3	PURCHASED PROFESSIONAL & TECH SERVICES	25.00	0.00	25.00	25.00	25.00	0.00
100-2112-5	OTHER PURCHASED SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
	***TOTAL** TRUANT OFFICER	25.00	0.00	25.00	25.00	25.00	0.00
GUIDANCE SERVICES							
100-2120-1	SALARIES	7928.00	7927.92	7971.00	8210.00	8210.00	239.00
100-2120-2	BENEFITS	3039.00	2832.00	3117.00	3457.00	3457.00	340.00
100-2120-3	PURCHASED PROFESSIONAL & TECH SERVICES	0.00	0.00	200.00	175.00	175.00	(25.00)
100-2120-5	OTHER PURCHASED SERVICES	625.00	625.00	665.00	960.00	960.00	295.00
100-2120-6	SUPPLIES AND MATERIALS	370.00	147.28	1329.00	175.00	175.00	(1154.00)
100-2120-7	PROPERTY	0.00	0.00	70.00	0.00	0.00	(70.00)
100-2120-8	OTHER EXPENSES	0.00	0.00	75.00	0.00	0.00	(75.00)
	***TOTAL** GUIDANCE SERVICES	11962.00	11532.20	13427.00	12977.00	12977.00	(450.00)
HEALTH SERVICES							
100-2130-1	SALARIES	0.00	0.00	0.00	0.00	0.00	0.00
100-2130-2	BENEFITS	0.00	0.00	0.00	0.00	0.00	0.00
100-2130-3	PURCHASED PROFESSIONAL & TECH SERVICES	1000.00	0.00	1000.00	500.00	500.00	(500.00)
100-2130-5	OTHER PURCHASED SERVICES	125.00	0.00	75.00	75.00	75.00	0.00
100-2130-6	SUPPLIES AND MATERIALS	375.00	106.09	375.00	375.00	375.00	0.00
100-2130-7	PROPERTY	0.00	0.00	0.00	0.00	0.00	0.00
100-2130-8	OTHER EXPENSES	0.00	0.00	0.00	0.00	0.00	0.00
	***TOTAL** HEALTH SERVICES	1500.00	106.09	1450.00	950.00	950.00	(500.00)
PSYCHOLOGICAL SERVICES							
100-2140-3	PURCHASED PROFESSIONAL & TECH SERVICES	4962.00	2927.00	0.00	500.00	500.00	500.00
	***TOTAL** PSYCHOLOGICAL SERVICES	4962.00	2927.00	0.00	500.00	500.00	500.00
SPEECH & AUDIOLOGY SERVICES							
100-2152-3	PURCHASED PROFESSIONAL & TECH SERVICES	380.00	0.00	8653.00	9500.00	9500.00	847.00
	***TOTAL** SPEECH & AUDIOLOGY SERVICES	380.00	0.00	8653.00	9500.00	9500.00	847.00
PHYSICAL & OCCUPATIONAL THERAPY SERVICES							
100-2160-3	PURCHASED PROFESSIONAL & TECH SERVICES	3800.00	3762.50	13190.00	3990.00	4090.00	(9100.00)
100-2160-6	SUPPLIES AND MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
	***TOTAL** PHYSICAL & OCCUPATIONAL THERAPY SERVICES	3800.00	3762.50	13190.00	3990.00	4090.00	(9100.00)

Errol School District

Budget Year: July 2010 thru June 2011

Fund: ERROL GENERAL FUND - ESD2011

Account Number	Account Name	2008-2009 Budget (1)	2008-2009 Actual (2)	2009-2010 Budget (3)	2010-2011 Requested (5)	2010-2011 Revised (6)	Amount Increase (Decrease)
INSTRUCTION & CURRICULUM DEVELOPMENT							
100-2211-1	SALARIES	0.00	250.00	0.00	250.00	250.00	250.00
100-2211-2	BENEFITS	0.00	87.89	0.00	40.00	40.00	40.00
TOTAL INSTRUCTION & CURRICULUM DEVELOPMENT		0.00	337.89	0.00	290.00	290.00	290.00
LIBRARY-EDUCATIONAL MEDIA SERVICES							
100-2220-1	SALARIES	773.00	718.28	800.00	824.00	800.00	0.00
100-2220-2	BENEFITS	70.00	60.32	73.00	70.00	69.00	(4.00)
100-2220-3	PURCHASED PROFESSIONAL & TECH SERVICES	750.00	0.00	750.00	0.00	0.00	(750.00)
100-2220-4	PURCHASED PROPERTY SERVICES	50.00	0.00	50.00	50.00	50.00	0.00
100-2220-5	OTHER PURCHASED SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
100-2220-6	SUPPLIES AND MATERIALS	830.00	820.12	900.00	900.00	900.00	0.00
100-2220-7	PROPERTY	0.00	0.00	0.00	0.00	0.00	0.00
100-2220-8	OTHER EXPENSES	120.00	120.00	120.00	130.00	130.00	10.00
TOTAL LIBRARY-EDUCATIONAL MEDIA SERVICES		2593.00	1718.72	2693.00	1974.00	1949.00	(744.00)
SCHOOL BOARD							
100-2310-1	SALARIES	1505.00	1480.00	1505.00	1505.00	1505.00	0.00
100-2310-2	BENEFITS	130.00	118.72	130.00	122.00	122.00	(8.00)
100-2310-3	PURCHASED PROFESSIONAL & TECH SERVICES	720.00	425.00	715.00	715.00	715.00	0.00
100-2310-4	PURCHASED PROPERTY SERVICES	75.00	0.00	100.00	100.00	100.00	0.00
100-2310-5	OTHER PURCHASED SERVICES	875.00	234.05	868.00	760.00	760.00	(108.00)
100-2310-6	SUPPLIES AND MATERIALS	925.00	570.19	925.00	800.00	800.00	(125.00)
100-2310-8	OTHER EXPENSES	1670.00	1497.24	1670.00	1720.00	1720.00	50.00
100-2317-3	PURCHASED PROFESSIONAL & TECH SERVICES	3250.00	3250.00	3250.00	3575.00	3575.00	325.00
100-2318-5	OTHER PURCHASED SERVICES	750.00	551.00	500.00	500.00	500.00	0.00
100-2319-5	OTHER PURCHASED SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL SCHOOL BOARD		9900.00	8126.20	9663.00	9797.00	9797.00	134.00
ADMISTRATIVE SERVICES							
100-2320-2	BENEFITS	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL ADMISTRATIVE SERVICES		0.00	0.00	0.00	0.00	0.00	0.00
SAU #20							
100-2321-3	PURCHASED PROFESSIONAL & TECH SERVICES	45589.00	45589.00	43185.00	49909.00	49909.00	6724.00
TOTAL SAU #20		45589.00	45589.00	43185.00	49909.00	49909.00	6724.00
ADMINISTRTION/PRINCIPAL							
100-2410-1	SALARIES	29526.00	29525.57	29767.00	30660.00	30564.00	797.00
100-2410-2	BENEFITS	10401.00	9421.26	10675.00	11794.00	11786.00	1111.00

Errol School District

Fund: ERROL GENERAL FUND - ESD2011

Budget Year: July 2010 thru June 2011

Account Number	Account Name	2008-2009 Budget (1)	2008-2009 Actual (2)	2009-2010 Budget (3)	2010-2011 Requested (5)	2010-2011 Revised (6)	Amount Increase (Decrease)
100-2410-4	PURCHASED PROPERTY SERVICES	100.00	0.00	100.00	100.00	100.00	0.00
100-2410-5	OTHER PURCHASED SERVICES	4920.00	4277.50	4920.00	4815.00	4815.00	(105.00)
100-2410-6	SUPPLIES AND MATERIALS	500.00	393.02	500.00	500.00	500.00	0.00
100-2410-7	PROPERTY	150.00	119.99	150.00	150.00	150.00	0.00
100-2410-8	OTHER EXPENSES	1000.00	964.00	1000.00	1000.00	1000.00	0.00
TOTAL ADMINISTRATION/PRINCIPAL		46597.00	44701.34	47112.00	49019.00	48915.00	1803.00
BUILDING/CUSTODIAL							
100-2600-1	SALARIES	9029.00	9008.24	9091.00	9364.00	9091.00	0.00
100-2600-2	BENEFITS	982.00	981.85	1206.00	1124.00	1091.00	(115.00)
100-2600-4	PURCHASED PROPERTY SERVICES	11144.00	11143.41	10980.00	9730.00	9730.00	(1250.00)
100-2600-5	OTHER PURCHASED SERVICES	926.00	907.45	953.00	1150.00	1150.00	197.00
100-2600-6	SUPPLIES AND MATERIALS	11401.00	11103.59	14500.00	14050.00	11900.00	(2600.00)
100-2600-7	PROPERTY	0.00	0.00	0.00	0.00	0.00	0.00
100-2630-4	PURCHASED PROPERTY SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL BUILDING/CUSTODIAL		33482.00	33144.54	36730.00	35418.00	32962.00	(3768.00)
STUDENT TRANSPORTATION							
100-2700-2	BENEFITS	265.00	0.00	250.00	250.00	250.00	0.00
100-2700-5	OTHER PURCHASED SERVICES	19060.00	19059.39	19000.00	20000.00	20000.00	1000.00
100-2722-5	OTHER PURCHASED SERVICES	500.00	0.00	2000.00	2000.00	2000.00	0.00
100-2725-5	OTHER PURCHASED SERVICES	1350.00	0.00	50.00	50.00	50.00	0.00
TOTAL STUDENT TRANSPORTATION		21175.00	19059.39	21300.00	22300.00	22300.00	1000.00
FUND TRANSFERS							
100-5221-9	OTHER USES OF FUNDS	19850.00	7171.91	20850.00	21200.00	21200.00	350.00
100-5222-9	OTHER USES OF FUNDS	30000.00	0.00	30000.00	30000.00	30000.00	0.00
100-5252-9	OTHER USES OF FUNDS	23000.00	23000.00	21000.00	21000.00	0.00	(21000.00)
TOTAL FUND TRANSFERS		72850.00	30171.91	71850.00	72200.00	51200.00	(20650.00)
TOTAL BUDGET TOTAL		532,003.00	459,953.11	570,962.00	584,890.00	546,716.00	(24,246.00)





Errol Consolidated School

2009- 2010

Faculty / Staff

<u>Faculty/Staff</u>	<u>Position</u>	<u>Salary</u>
Bourassa, Nancy	Lunch Director	\$13,350.28
Cote, Mary	Grade Teacher	\$32,824.46
Guile, Larry	PE/Health	\$12,520.79
Hall, Carol	Part-Time Admin.Assistant	\$ 3,197.39
Hall, Carol	Paraeducator	\$ 7,551.36
Hall, Carol	Part-Time Library	\$ 799.35
Lane, Sharon	Grade Teacher	\$46,329.59
Lemieux, Barbara	Maintenance	\$ 9,090.84
St.Cyr, Amy	Art Teacher	\$ 5,955.90
St.Cyr, Amy	SPED	\$12,204.72
Urso, Kathleen	Principal/Teacher	\$53,136.55

Errol Consolidated School
Principal's Annual Report January 2010

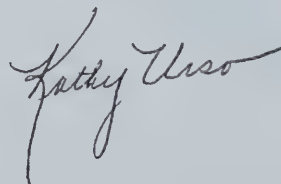
The Errol Consolidated School is a small school with a very large goal; our goal is to not only prepare the students for success in the upcoming grades, but to teach them the skills necessary for success in life. Organization, time management, accountability, civic responsibility and making good choices are as important to that success as the academics that we teach. Our testing and ongoing assessment of student progress gives us the data we need to determine academic growth, the students' behavior and participation in school clubs, community activities and special events such as Book It and All Star Parties demonstrate their social growth and readiness.

Students at the school participate in a wide range of special activities; activities that are aligned with state standards but are often taught in innovative ways. Mystery North is an ongoing geography and science adventure that involves students in learning about countries and their culture through the study of weather, latitude and longitude and logical thinking. Visits from health care professionals as well as a unit on careers and professions include everything from learning to apply for a job to writing checks and paying bills. Hatching chicks and butterflies teaches children about the cycle of life and music is taught by a variety of local and international performers who work with the students and then present joint concerts for the community. And the history and government of our country is best learned by a visit to our nation's capital during a yearly trip sponsored by the Colebrook Kiwanis Club.

Luckily, most (if not all) of these events are paid for through grants, which are written by the administrator and staff throughout the year. In addition to the money for the special programs I've already mentioned, each student received a gift of books from CLiF (The Children's Literacy Foundation) when books were awarded to the Errol Public Library, individual hand puppets for students in grades K-4 were given through a poison awareness group and a "writer in residence" grant was awarded to provide the school with a poet to work with the students for three days in September of 2009. We were also able to update books and equipment in both our history and science curriculums thanks to Federal Forest Reserve Funds.

Grant money also pays for professional development for the staff. Ongoing training of the staff in Differentiated Instruction helps provide the techniques and methods necessary to challenge each student to work to their fullest potential and to continue to grow academically and socially. An intensive two day writing workshop was presented to the staff by Fred Wolff in June and staff members also attended a workshop in Washington, D.C. in June. The highlight of the D.C. trip was a private tour of the National Archives where we were able to view the original United States Constitution as well as other historical papers. We also visited the Educators Resource Center at both the Archives and Mt. Vernon and attended a full days worth of classes. Staff are also enrolled in online classes and do video training in order to meet state requirements and to keep their training and teaching techniques current.

The children are our future and your commitment to them is an investment in their future and the future of this town. The staff and I appreciate the continued support of the parents, the staff at the SAU and the citizens of Errol and we are committed to providing a safe, secure and exciting learning environment for all of our children. Thank you.



2009
Superintendent's Report
Errol School District
Errol, New Hampshire

Dear Citizens of Errol,

I hope that this annual letter finds you well.

I am pleased to report that the staff of the Errol Consolidated School continues to provide a quality education to your children in these tough economic times. Kathy Urso, ECS Principal, continues to pursue grant funds in order to keep costs down. Students and staff have received extensive technology training paid for by grant funds. Through the National Forest Reserve Fund, the school purchased media and computer equipment as well as support materials for these devices at no cost to the local taxpayers. In the fall of 2009, a Vermont poet visited the school with grant funds paying for his time with students. Using the Building and Grounds Capital Reserve Fund, energy efficient cellular window shades were installed throughout the school, resulting in reduced fuel consumption. During the summer months, Kathy Urso also utilizes the Northern New Hampshire Correctional Facility's Community Outreach Program. Inmates from the facility provide the labor for small maintenance projects performed on the school for the cost of materials only. In recent years, inmates have been responsible for the cleaning and painting of the exterior of the building. Mrs. Urso and her staff will continue to look for ways to keep costs down while maintaining the quality of programs and facilities.

The Errol School District Board of Education has continued to keep up with policies for the District. Up to date policies are a vital component to any organization especially a school district. With new legislation dealing with schools, school law and education, policies change frequently. Whenever policies are updated, they are reviewed twice, rewritten if necessary and then adopted by the Board. Well-written and up to date policies are the basis of our actions as a school district. All Errol School District policies can be found online through our website, www.sau20.org.

During a daylong administrative work session in May of 2009 an SAU wide Technology Committee was created. This committee, with representation from all schools in the SAU, held its first meeting in August of 2009. In order to make informed instructional decisions we need to use educational data to drive these choices. The new technology committee will help us to achieve this goal. In addition, the committee will advise all SAU schools as to what direction we need to take for purchases of technology equipment, technology curriculum for students and training of staff. This exciting initiative will lead us in making informed decisions for individual student instruction based on solid data.

In the fall of 2009 the Errol School Board developed a mission statement and goals for the current school year. The mission statement and goals are printed below:

Errol School Board Mission Statement

The mission of the Errol School Board is to support a safe and nurturing learning environment for our children. The Board will help to cultivate individual student success, positive self-esteem, self-motivation, a sense of responsibility and a respect for others.

Errol School Board Goals 2009-2010

- *Develop a Mission Statement and Goals
- *Work to develop a budget for the 2010-2011 school year that will be equal to or be lower than the current school budget without sacrificing quality programs and initiatives for students.

I believe that the Board is committed to and has been successful in accomplishing the mission and goals that they have established.

Your continued support of the Errol Consolidated School is greatly appreciated.

Please do not hesitate to call me if you have any questions or concerns at 466-3632.

Sincerely,

Paul Bousquet
Superintendent, SAU 20



School Administrative Unit #20
2010-2011 Fiscal Year Budget

	ADOPTED BUDGET 2009-2010	Proposed BUDGET 2010-2011	Amt Change	% Change
1800 Community Services	\$ 1,000	\$ 1,000	\$ -	0.0%
2150 Professional Services (Pre-school/Speech)	\$ 82,708	\$ 76,248	\$ (6,460)	-7.8%
2213 Instructional Staff Development Services	\$ 32,009	\$ 31,817	\$ (192)	-0.6%
2225 Network Administration	\$ -	\$ 80,688	\$ 80,688	
2310 School Board	\$ 7,470	\$ 8,020	\$ 550	7.4%
2320 Administrative Services	\$ 40,035	\$ 48,535	\$ 8,500	21.2%
2321 Superintendent Services	\$ 149,723	\$ 159,638	\$ 9,915	6.6%
2329 Special Education Services	\$ 145,494	\$ 154,350	\$ 8,856	6.1%
2335 Child Find	\$ 100	\$ 100	\$ -	0.0%
2500 Support Services-Business	\$ 211,480	\$ 223,586	\$ 12,106	5.7%
2600 Building/Custodial	\$ 11,400	\$ 9,000	\$ (2,400)	-21.1%
TOTAL:	\$ 681,419	\$ 792,982	\$ 111,563	16.4%

Revenues

Interest	\$ 1,200.00
Serv to LEA	\$ 6,000.00
Wellness Grant	\$ 1,000.00
Speech Serv	\$ 76,248.00
Becky	\$ 79,206.00
Steve	\$ 29,386.00
Fund Balance	\$ 50,000

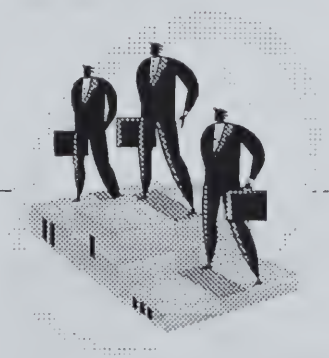
Speech is allocated based on usage in the individual District budgets
 Allocated to GRS Cooperative
 Allocated to Dummer/Errol/Milan

\$ 243,040
\$ 549,942

Projected Fund Balance	\$ 135,000
Applied 2010-2011	\$ 50,000
Balance Remaining	\$ 85,000

11% of Budget

10% Total Budget	\$ 79,298
15% Total Budget	\$ 118,947



School Administrative Unit #20
2010-2011 Fiscal Year Budget

Initial School District Distribution \$ 549,942

DISTRICT	2008	VAUATION PERCENT	1/2 ASSESSMENT	ADM 2008-2009 PUPILS	PUPIL PERCENT	1/2 ASSESSMENT
	Equalized VALUATION		TOTAL District Sh.			TOTAL District Sh.
Dummer	45,829,455	6.7%	\$ 18,343	0.0	0.0%	\$ -
Errol	87,198,127	12.7%	\$ 34,901	17.0	2.9%	\$ 7,868
Gorham	295,217,741		\$ -	0.0	0.0%	\$ -
Milan	122,319,066	17.8%	\$ 48,958	100.7	17.0%	\$ 46,608
Randolph	59,909,021		\$ -	0.0	0.0%	\$ -
Shelburne	76,525,869		\$ -	0.0	0.0%	\$ -
GRS Coop	431,652,631	62.8%	\$ 172,769	476.4	80.2%	\$ 220,495
Total:	686,999,279	100.0%	\$ 274,971	594	100.0%	\$ 274,971

Special Services Allocation \$ 108,592

Co-Director of Special Services		
Becky	GRS Cooperative	\$ 79,206
Steve	Dummer/Errol/Milan	\$ 29,386

DISTRICT	2008	VAUATION PERCENT	1/2 ASSESSMENT	ADM 2008-2009 PUPILS	PUPIL PERCENT	1/2 ASSESSMENT
	Equalized VALUATION		TOTAL District Sh.			TOTAL District Sh.
Dummer	45,829,455	17.9%	\$ 2,637	0.0	0.0%	\$ -
Errol	87,198,127	34.1%	\$ 5,018	17.0	14.4%	\$ 2,122
Milan	122,319,066	47.9%	\$ 7,038	100.7	85.6%	\$ 12,571
	255,346,648			118		

TOTAL School District Distribution \$ 658,534

	Initial			2010-2011		SHARE
	2009-2010	Distribution	Special Services	Combined Total	Change	
Dummer	\$18,232	\$18,343	\$2,637	\$20,980	\$2,748	3.19%
Errol	\$43,185	\$42,769	\$7,140	\$49,909	\$6,724	7.58%
Milan	\$105,446	\$95,566	\$19,609	\$115,175	\$9,729	17.49%
GRS Coop	\$414,648	\$393,264	\$79,206	\$472,470	\$57,822	71.75%
	<u>\$581,511</u>	<u>\$549,942</u>	<u>\$108,592</u>	<u>\$658,534</u>	<u>\$77,023</u>	13.25%

134,448 Other Revenue
\$792,982 Total Budget

SCHOOL WARRANT
THE STATE OF NEW HAMPSHIRE

March 14, 2009

The Errol School District Meeting's election of officers was held on Tuesday, March 10, 2009. The polls were opened at 3:00 p.m. for voting on Articles 1 – 4 by the Moderator, Susan Dupuis. The polls closed at 7:00 p.m. Ballots were counted immediately following the close of the polls by Larry Enman, Selectman, Clara Grover, Supervisor of the Checklist, Nancy Bourassa, Supervisor of the Checklist and Virginia Gula, Ballot Clerk.

Article 1: To choose a moderator for the ensuing three (3) years.

There were 112 votes cast and the results are as follows:

Susan Dupuis received 110 votes, Rhonda Ancil 1, and Bob Lord 1. Susan Dupuis was declared elected Moderator for three years.

Article 2: To choose a clerk for the ensuing three (3) years.

There were 96 votes cast and the results are as follows:

Cheryl Lord received 85 votes, Matt Smith 2, Pat Calder 1, Yvette Bilodeau 1, Tadd Drumm 1, Amy Lane 1, Kathy Gingras 1, Rhonda Edwards 1, Kathy Lemieux 1, Gail Poulin 1, Susan Dupuis 1.

Cheryl Lord was declared elected Clerk for three years

Article 3: To choose a treasurer for the ensuing three (3) years.

There were 112 votes case and the results are as follows:

Gail M. Poulin 110, Kathy Gingras 2.

Gail M. Poulin was declared elected Treasurer for three years.

Article 4: To choose a member of the school board for the ensuing three (3) years.

There were 111 votes cast and the results are as follows:

Gloria Coffin received 105 votes, Crystal Labrecque 4, Debbie Freedman 1 and Rhonda Ancil 1.

Gloria Coffin was declared a member of the school board for three years.

**ERROL SCHOOL DISTRICT MEETING
MARCH 14, 2009**

The business portion of the Errol School District meeting was held on March 14, 2009, with the Moderator, Susan Dupuis opening the meeting at 9:00 a.m. A motion was made by Debbie Freedman and seconded by Dottie Kurtz to dispense with the first reading of the warrant. Voice vote was in the affirmative and the Moderator dispensed with the first reading of the warrant.

Article 5: To see if the District will vote to accept the reports of agents, auditors, committees, and officers heretofore chosen, as printed in the Annual Report.

A motion was made by Mary Cote and seconded by Debbie Freedman to accept Article 5.

There being no discussion, the Moderator called for the vote on Article 5. Voice vote was in the affirmative and Article 5 was declared passed.

Article 6: To set the salaries of school district officers.

School Board Chair	\$ 350.00
School Board Member (2)	250.00 each
Treasurer	450.00
Clerk	25.00
Moderator	30.00
Supervisors of Checklist (3)	25.00 each
Ballot Clerks (3)	25.00 each

(Recommended by the School Board)

A motion was made by Debbie Freedman and seconded by Mary Cote to accept Article 6.

There being no discussion, the Moderator called for the vote on Article 6. Voice vote was in the affirmative and Article 6 was declared passed.

Article 7: To see if the District will vote to raise, appropriate and expend the sum of **\$499,112** for the support of the Errol Consolidated School and for the payment of statutory obligations of the District, said sum to be in addition to the sums raised under other Articles in this warrant as follows:

Regular Education	\$ 175,961
High School Tuition	90,248
Special Education	34,277
Other Instructional Programs	1,198
Truant Officer	25
Guidance Services	13,427
Health Services	1,450
Psychological Services	0
Speech & Audiology Services	8,653
Physical & Occupational Therapy	13,190
Library Media Services	2,693

School Board	9,663
SAU #20	43,185
Administrative Support	47,112
Custodial/Building	36,730
Student Transportation	21,300
(Recommended by the School Board)	

A motion was made by Larry Enman and seconded by Debbie Freedman to accept Article 7. There being no discussion, the Moderator called for the vote on Article 8. Voice vote was in the affirmative and Article 7 was declared passed.

Article 8: To see if the District will vote to raise and appropriate the sum of **\$20,850.00** for the Operation of the Food Service Program. (Recommended by the School Board)

A motion was made by Debbie Freedman and seconded by Nancy Bourassa to accept Article 8.

There being no discussion, the Moderator called for the vote on Article 8. Voice vote was in the affirmative and Article 8 was declared passed.

Article 9: To see if the District will vote to raise and appropriate the sum of **\$30,000.00** for the operation of the Federal and Private Grants. (Recommended by the School Board)

A motion was made by Debbie Freedman and seconded by Mary Cote to accept Article 9.

There being no discussion, the Moderator called for the vote on Article 9. Voice vote was in the affirmative and Article 9 was declared passed.

Article 10: To see if the school district will vote to raise and appropriate the sum of **\$20,000.00** to be added to the **Student Tuition expendable trust fund** previously established and authorize the use of that amount from the June 30 unreserved fund balance (surplus) available for transfer on July of this year. (Majority vote required; recommended by the School Board)

A motion was made by Dottie Kurtz and seconded by Gary Bisson to accept Article 10.

There being no discussion, the Moderator called for the vote on Article 10. Voice vote was in the affirmative and Article 10 was declared passed.

Article 11: To see if the school district will vote to raise and appropriate the sum of up to **\$1,000** to be added to the **Teacher Benefits Expendable Fund** previously established and authorize the use of that amount from the June 30 unreserved fund balance (surplus) available for transfer on July of this year. (Majority vote required; recommend by the School Board)

A motion was made by Debbie Freedman and seconded by Bob Lord to accept Article 11.

There being no discussion, the Moderator called for the vote on Article 11. Voice vote Was in the affirmative and Article 11 was declared passed.

Article 12: To transact any other business that may legally come before this meeting.

Butch Lane asked if the school would be getting any of the stimulus money. Paul Bousquet said that they did not know.

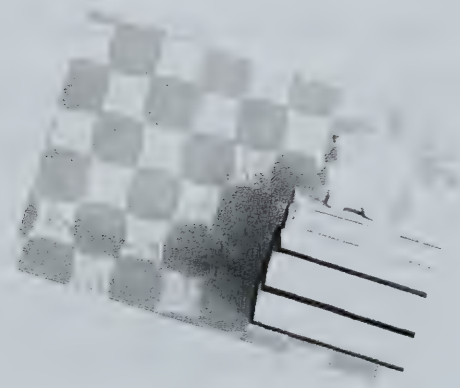
Larry Enman said that he saw that the school got a Forest grant. Paul Bousquet said that they received \$30,000 and would be used to reduce the tax rate.

There being no further business under Article 12, the Moderator entertained a motion by Mary Cote and seconded by Susan Bisson to adjourn the meeting. Voice vote was in the affirmative and the meeting was declared adjourned at 9:10 a.m.

Respectfully Submitted,

Cheryl L. Lord

Cheryl L. Lord
Errol School District Clerk



SCHOOL FINANCIAL REPORT

For the Year Ending June 30, 2009

For School District of _____ Errol _____, NH

SAU # 20

DUE TO THE NH DEPARTMENT OF REVENUE

Not Later Than September 1, 2009

"I certify under the pains and penalties of perjury, to the best of my knowledge and belief, that all of the information contained in this document is true, accurate and complete."

Per RSA 198:4-d

Gloria Coffin
School Board Chairperson

8/17/09
Date

Superintendent of Schools: Paul Kousquid Date: 8-10/09

SCHOOL BOARD MEMBERS

Please sign in ink.

Michelle Ouellet

FOR DRA USE ONLY

NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES
P.O. BOX 487, CONCORD, NH 03302-0487
(603)271-3397

Annual School Financial Report
For the Year Ending June 30, 2009

BALANCE SHEET					
TITLES	Acct #	GENERAL	FOOD SERVICE	GRANTS	TRUST/AGENCY

ASSETS					
Current Assets					
1. CASH	100	14,804.14	0.00	0.00	0.00
2. INVESTMENTS	110	33,828.94	0.00	0.00	0.00
3. ASSESSMENTS RECEIVABLE	120	0.00			
4. INTERFUND RECEIVABLE	130	3,763.84	0.00	0.00	0.00
5. INTERGOV'T REC	140	18,444.93	656.73	4,499.39	151,165.82
6. OTHER RECEIVABLES	150	0.00	0.00	0.00	0.00
7. BOND PROCEEDS REC	160				
8. INVENTORIES	170	0.00	0.00	0.00	
9. PREPAID EXPENSES	180	0.00	0.00	0.00	0.00
10. OTHER CURRENT ASSETS	190	0.00	0.00	0.00	0.00
11. Total Current Assets lines 1 - 10		70,841.85	656.73	4,499.39	151,165.82
LIAB & FUND EQUITY					
Current Liabilities					
12. INTERFUND PAYABLES	400	0.00	568.12	3,195.72	0.00
13. INTERGOV'T PAYABLES	410	0.00	0.00	272.00	0.00
14. OTHER PAYABLES	420	14,334.10	88.61	57.93	0.00
15. CONTRACTS PAYABLE	430	0.00	0.00	0.00	
16. BOND AND INTEREST PAY	440	0.00			
17. LOANS AND INTEREST PAY	450	0.00			
18. ACCRUED EXPENSES	460	0.00	0.00	0.00	
19. PAYROLL DEDUCTIONS	470	0.00	0.00	0.00	
20. DEFERRED REVENUES	480	1,658.17	0.00	973.74	
21. OTHER CURRENT LIAB	490	0.00	0.00	0.00	0.00
22. Total Current Liabilities lines 12 - 21		15,992.27	656.73	4,499.39	0.00
Fund Equity					
23. RES FOR INVENTORIES	751	0.00	0.00	0.00	
24. RES FOR PREPAID EXPENSES	752	0.00	0.00	0.00	
25. RES FOR ENCUMBRANCES	753	0.00	0.00	0.00	0.00
26. RES FOR CONTINUING APPR	754	0.00	0.00	0.00	0.00
27. RES FOR AMTS VOTED	755	21,000.00	0.00	0.00	
28. RES FOR ENDOWMENTS	756				21,349.69
29. RES FOR SPEC PURP	760	0.00	0.00	0.00	129,816.13
30. UNRES FUND BALANCE	770	33,849.58			
31. Total Fund Equity lines 23-30		54,849.58	0.00	0.00	151,165.82
32. TOT LIAB & FUND EQUITY lines 22 & 31		70,841.85	656.73	4,499.39	151,165.82
		GENERAL	FOOD SERVICE	ALL OTHER	TRUST
REVENUES					
Revenue From Local Sources					
1. Total Assessments	1100-1119	189,629.00	0.00	0.00	0.00
2. Tuition from All Sources	1300-1399	73,108.58		0.00	
3. Transportation Fees from All Source	1400-1499	0.00		0.00	
4. Earnings on Investments	1500-1599	381.64	0.00	0.00	983.97
5. Food Services Sales	1600-1699		7,868.93		
6. Other Revenue from Local Sources	1700-1999	1,103.89	0.00	395.57	0.00
7. Total Local Non-Tax Revenue Lines 2-6		74,594.11	7,868.93	395.57	983.97
8. Total Local Revenue Lines 1 & 7		264,223.11	7,868.93	395.57	983.97
Revenue from State Sources					
UNRESTRICTED GRANTS-IN-AID					
9. Equitable Education Aid	3111	23,522.00			
10. Statewide Enhanced Education Tax	3112	164,530.00			
11. Shared Revenue	3120				
12. Other (Specify)	3190-3199	0.00	0.00	0.00	0.00
13. Total Unrestricted Grants-in-Aid 9-12		188,052.00	0.00	0.00	0.00

Annual School Financial Report
For the Year Ending June 30, 2009

TITLES	Acct #	GENERAL	FOOD SERVICE	GRANTS	TRUST/AGENCY

RESTRICTED GRANTS-IN-AID					
14. School Building Aid	3210	0.00			
15. Kindergarten Building Aid	3215	0.00			
16. Kindergarten Aid	3220	0.00			
17. Catastrophic Aid	3230	0.00			
18. Vocational Education	3241-3249	0.00		0.00	
19. All Other Restricted Grants-in Aid	3250-3299	0.00	2,973.57	0.00	0.00
20. Total Restricted Grants-in Aid (Lines 14-19)		0.00	2,973.57	0.00	0.00
21. Grants-in-Aid Through Other Public	3700	0.00	0.00	0.00	
22. Revenue In Liew of Taxes	3800	0.00		0.00	
23. Total Revenue from State Sources Lines 13,		188,052.00	2,973.57	0.00	0.00
		GENERAL	FOOD SERVICE	ALL OTHER	TRUST
REVENUES					
Revenue From Federal Sources					
24. Unrestricted Grants-In-Aid	4100-4299	0.00	0.00	0.00	
RESTRICTED GRANTS-IN-AID					
25. Restricted Grants-in-Aid Direct from Fe	4300-4399	0.00		5,502.62	
26. Restricted Grants-in-Aid from Fed Gov	4500-4599	91.45	3,494.28	9,939.66	
27. Other Revenue for /on Behalf of LEA	4700-4999	754.64	0.00	0.00	
28. Federal Forest Land Distribution	4810	10,136.67			
29. Total Revenue from Federal Gov't (Lines 24-28)		10,982.76	3,494.28	15,442.28	
Other Financing Sources					
30. Sale of Bonds and Notes	5100-5139	0.00			
31. Reimbursement Anticipation Notes	5140	0.00			
Interfund Transfers					
32. Transfer from General Fund	5210		7,171.91	0.00	23,000.00
33. Transfer from Special Revenue Funds	5220-5229	0.00	0.00	0.00	0.00
34. Transfer from Capital Projects	5230-5239	0.00	0.00	0.00	0.00
35. Transfer from Capital Reserve Funds	5251	0.00	0.00	0.00	
36. Transfer from Trust Funds	5252-5253	0.00	0.00	0.00	
37. Compensation for Loss of Fixed Assets	5300-5399	0.00	0.00	0.00	
38. Capital Lease/Lease Purchases	5500-5600	0.00	0.00	0.00	
39. Total Other Financing Sources (Lines 30-38)		0.00	7,171.91	0.00	23,000.00
40. Total Revenue & Other Financing Sources (Lines		463,257.87	21,508.69	15,837.85	23,983.97
		GENERAL	FOOD SERVICE	SPECIAL REVENUE	TRUST/AGENCY
EXPENDITURES					
Instruction					
1. Regular Programs	1100-1199	245,489.53		1,645.57	
2. Special Programs	1200-1299	12,186.91		5,027.39	
3. Vocational Programs	1300-1399	0.00		0.00	
4. Other Instructional Programs	1400-1499	1,099.89		0.00	
5. Non-Public Programs	1500-1599	0.00		0.00	
6. Adult & Community Programs	1600-1899	0.00		0.00	
7. Total Instructional Expenditures (Lines 1-6)		258,776.33	0.00	6,672.96	0.00
Support Services					
8. Student Services	2100-2199	18,327.79		975.00	
9. Instructional Staff	2200-2299	2,056.61		5,946.12	
10. General Administration - SAU Level	2300-2399	53,715.20		0.00	
11. School Administration	2400-2499	44,701.34		0.00	
12. Business	2500-2599	0.00		533.77	
13. Operation/Maintenance of Plant	2600-2699	33,144.54		0.00	
14. Student Transportation	2700-2799	19,059.39		1,710.00	
15. Centralized Services	2800-2899	0.00		0.00	
16. Other Support Services	2900-2999				
17. Food Service Operation	3100-3199		21,508.69		
18. Total Support Services (Lines 8-17)		171,004.87	21,508.69	9,164.89	0.00

Annual School Financial Report
For the Year Ending June 30, 2009

TITLES	Acct #	GENERAL	FOOD SERVICE	GRANTS	TRUST/AGENCY

Other Outlays					
19. Facility Acquisition & Construction	4000-4999	0.00		0.00	
20. Debt Service - Principal	5110	0.00		0.00	
21. Debt Service - Interest	5120	0.00		0.00	
Other Financing Uses					
22. Transfer to General Fund	5210		0.00	0.00	0.00
23. Transfer to Food Service (Special Revenue)	5220-5221	7,171.91		0.00	
24. Transfers to All Other Special Revenue	5222-5229	0.00			
25. Transfer to Capital Projects Funds	5230-5239	0.00		0.00	
26. Transfer to Capital Reserves	5251	278.92			
27. Transfer to Expendable Trust Funds	5252	23,705.05			
28. Transfer to Nonexpendable Trust Funds	5253	0.00			
29. Transfer to Fiduciary Fund	5254	(983.97)			
30. Allocation to Charter Schools	5310	0.00		0.00	
31. Allocation to Other Agencies	5390	0.00		0.00	
32. Total Other Outlays and Financing Uses (Lines 19-31)		30,171.91	0.00	0.00	0.00
33. Total Expenditures for All Purposes (Lines, 7, 18-33)		459,953.11	21,508.69	15,837.85	0.00
AMORTIZATION OF LONG TERM DEBT					
For the Fiscal Year Ending on June 30	(1)	(2)	(3)	(4)	(6)
REPORT IN WHOLE DOLLARS	DEBT 1	DEBT 2	DEBT 3	DEBT 4	TOTAL
Length of Debt (yrs)	0	0	0	0	
Date of Issue (mm/yy)	0	0	0	0	
Date of Final Payment(mm/yy)	0	0	0	0	
Original Debt Amount	0.00	0.00	0.00	0.00	
Interest Rate	0.00	0.00	0.00	0.00	
Principal at Beginning of Yr	0.00	0.00	0.00	0.00	0.00
New Issues This Year	0.00	0.00	0.00	0.00	0.00
Retired Issues This Yr	0.00	0.00	0.00	0.00	0.00
Remaining Principal Bal Due	0.00	0.00	0.00	0.00	0.00
Remaining Interest Bal Due	0.00	0.00	0.00	0.00	0.00
Remaining Debt(P&I) Bal Due	0.00	0.00	0.00	0.00	0.00
Amount of Prin to be Paid Next Fisc. Yr	0.00	0.00	0.00	0.00	0.00
Amount of Interest to be Paid Next Fisc. Yr	0.00	0.00	0.00	0.00	0.00
Total Debt (P&I) to be Paid Next Fisc. Yr	0.00	0.00	0.00	0.00	0.00

Errol Consolidated School
PO Box 129 - 99 Main Street
Errol, New Hampshire 03579

(603) 482-3341; Fax (603) 482-3722
errolschool@yahoo.com

SAU Website > www.sau20.org

The Mercier Group

a professional corporation

INDEPENDENT AUDITOR'S REPORT ON FINANCIAL STATEMENTS

To the Members of the School Board
Errol School District
Errol, New Hampshire

We have audited the financial statements of the governmental activities, each major fund and the aggregate remaining fund information of Errol School District as of and for the year ended June 30, 2009, which collectively comprise the Errol School District's basic financial statements as listed in the table of contents. These basic financial statements are the responsibility of management. Our responsibility is to express an opinion on these basic financial statements based on our audit.

We conducted our audit in accordance with auditing standards that are generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the basic financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the basic financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall general-purpose financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, each major fund and the aggregate remaining fund information of Errol School District as of June 30, 2009, and the respective changes in financial position there of for the year then ended in conformity with accounting principles generally accepted in the United States of America.

The management discussion and analysis beginning on page iii is not a required part of the basic financial statements, but is supplementary information required by the Governmental Accounting Standards Board. We have applied certain limited procedures, which consisted principally of inquiries of management regarding the methods of measurement and presentation of the required supplementary information. However, we did not audit the information and express no opinion on it.

Our audit was performed for the purpose of forming opinions on the basic financial statements taken as a whole. The accompanying individual fund financial statements and schedules listed in the table of contents are presented for purposes of additional analysis and are not a required part of the basic financial statements. Such information has been subjected to the auditing procedures applied in the audit of the basic financial statements and, in our opinion, is fairly presented in all material respects in relation to the basic financial statements taken as a whole.

The Mercier Group, a professional corporation
December 28, 2009

Exhibit A1
ERROL SCHOOL DISTRICT
Statement of Net Assets
June 30, 2009

All numbers are expressed in United States Dollars

	Primary Government
	Governmental Activities
ASSETS	
Cash and cash equivalents	14,804
Investments	33,829
Intergovernmental receivable	174,767
Capital assets:	
Buildings and other structures	490,752
Accumulated depreciation	(178,200)
	535,952
LIABILITIES	
Accounts payable and other current liabilities	14,752
Deffered Revenues	2,632
	17,384
NET ASSETS	
Invested in capital assets, net of related debt	312,552
Restricted for:	
Expendable trust purposes	129,816
Permanent Funds:	
Expendable	21,350
Unrestricted	54,850
	518,568

The notes to the financial statements are an integral part of this statement.

ERROL SCHOOL DISTRICT

Statement of Activities

For the Fiscal Year Ended June 30, 2009

All numbers are expressed in United States Dollars.

Functions/Programs	Program Revenues		Net (Expense) Revenue and Changes in Net Assets
	Charges for Services	Operating Grants and Contributions	
Primary government:			
Governmental activities:			
Instruction	265,449	80,978	35,719
Student	20,103	220,190	(20,103)
Instructional staff	8,003		(8,003)
General administration	54,249		(54,249)
School administration	44,701		(44,701)
Operation & maintenance of plant	33,145		(33,145)
Student transportation	19,059		(19,059)
Central	1,710		(1,710)
Non-instructional services:			
Food service operations	21,509		(21,509)
Nondepreciated capital outlay	1,400		(1,400)
Depreciation-unallocated	10,600		(10,600)
	<u>479,928</u>	<u>220,190</u>	<u>(178,760)</u>
General revenues and transfers:			
Taxes:			
Property taxes, levied for general purposes			189,629
Other local revenues			3,620
			<u>193,249</u>
Change in net assets			14,489
Net assets - beginning			504,079
Net assets - ending			<u>518,568</u>

The notes to the financial statements are an integral part of this statement.

Errol 2010-2011 SCHOOL CALENDAR

	Sun	Mon	Tue	Wed	Thu	Fri	Sat	
August		1	2	3	4	5	6	7
		8	9	10	11	12	13	14
	15	16	17	18	19	20	21	
	22	23	24	25	26	27	28	
	29	30	31					
September				1	2	3	4	
21	5	6	7	8	9	10	11	
	12	13	14	15	16	17	18	
	19	20	21	22	23	24	25	
	26	27	28	29	30			
October						1	2	
19	3	4	5	6	7	8	9	
	10	11	12	13	14	15	16	
	17	18	19	20	21	22	23	
	24	25	26	27	28	29	30	31
November		1	2	3	4	5	6	
18	7	8	9	10	11	12	13	
	14	15	16	17	18	19	20	
	21	22	23	24	25	26	27	
	28	29	30					
December				1	2	3	4	
16	5	6	7	8	9	10	11	
	12	13	14	15	16	17	18	
	19	20	21	22	23	24	25	
	26	27	28	29	30	31		
January							1	
20	2	3	4	5	6	7	8	
	9	10	11	12	13	14	15	
	16	17	18	19	20	21	22	
	23	24	25	26	27	28	29	
	30	31						

	Sun	Mon	Tue	Wed	Thu	Fri	Sat
February			1	2	3	4	5
15	6	7	8	9	10	11	12
	13	14	15	16	17	18	19
	20	21	22	23	24	25	26
	27	28					
March			1	2	3	4	5
23	6	7	8	9	10	11	12
	13	14	15	16	17	18	19
	20	21	22	23	24	25	26
	27	28	29	30	31		
April						1	2
16	3	4	5	6	7	8	9
	10	11	12	13	14	15	16
	17	18	19	20	21	22	23
	24	25	26	27	28	29	30
May	1	2	3	4	5	6	7
21	8	9	10	11	12	13	14
	15	16	17	18	19	20	21
	22	23	24	25	26	27	28
	29	30	31				
June				1	2	3	4
11	5	6	7	8	9	10	11
Total School Days:	12	13	14	15	16	17	18
180	19	20	21	22	23	24	25
	26	27	28	29	30		

Report Cards: 12/3/09-3/18/10-6/16/10

Progress Reports: 10/15/09-1/28/10-4/29/10

Mon/Tues., Aug 30-31 Staff Inservice Days
 Wed., Sept 1 First Day of School
 Mon., Sept 6 Labor Day
 Fri. Oct 8 NC Inservice Day
 Mon., Oct. 11 Columbus Day
 Thu. Nov. 11-12 Veteran's Day Break
 Thu/Fri 11/25-26 Thanksgiving Recess

Dec. 23-31 Christmas Vacation
 Mon., Jan 17 Civil Rights Day
 Feb. 21-25 Winter Break
 Apr. 18-22 Spring Vacation
 Mon., May 30 Memorial Day Celebrated
 Wed. June 15 Last Day of School Students 1/2 day
 Teacher Check-Out full day

November 24 will be 1/2 Day for both Students and Staff

Adopted 11/16/09

1/2 day students teacher in-service day

(T) Tentative Snow days - June 16-June 29, 2010

