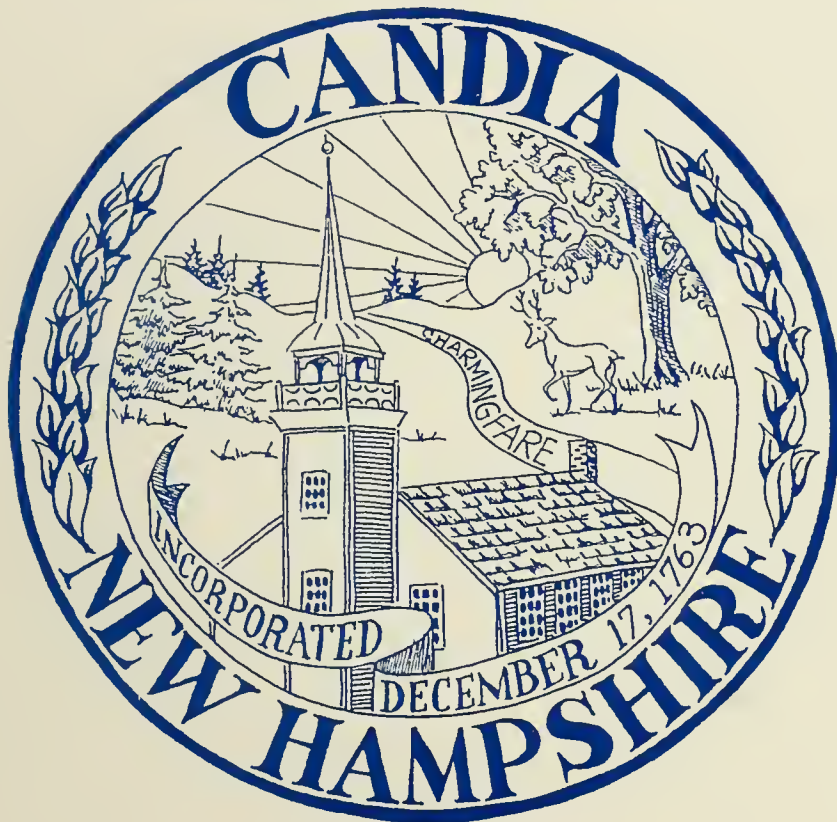


NEW Hamp
2007

**TOWN
OF
CANDIA
NEW HAMPSHIRE**



**2007
ANNUAL REPORT**

**TOWN AND SCHOOL DISTRICT REPORTS
for the
YEAR ENDING DECEMBER 31, 2007**

2007
ANNUAL REPORT
of the
TOWN
OF
CANDIA
NEW HAMPSHIRE
for the
YEAR ENDING
DECEMBER 31, 2007

*In Memory of those Citizens
who have served the Town of Candia
we hereby dedicate this Town Report to:*


***Russell G. Seward:** A Candia native son; a Trustee of the Trust Funds from 1988-2007(passed away while serving); Superintendent of Cemeteries from 1993-2003; a member of the Smyth Public Library Association, a Representative to the General Court and a member of Candia Post 91 American Legion.*

***George W. Beane:** Forest Fire Warden in 1969; a member of the Candia Volunteer Fire Department; and a member of Candia Post 91 American Legion.*

***Charles Doucette:** A Board member of the Candia Youth Athletic Association; responsible for many of the improvements made at Moore Park; and an active member of the local Church Community and the SHARE Program. .*

***Rudolph Kobel:** a Representative to the General Court for twelve years; and a member of the Masons Rockingham Lodge No. 76.*

***Fletcher Perkins Sr.:** A caring Community Business owner of Candia Lumber and Hardware who was often kind hearted and generous to the citizens.*



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2007 TOWN REPORT

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TOWN OFFICIALS

BOARD OF SELECTMEN

Frederick Kelley, Chairman	2008
Thomas Giffen, Vice-Chairman	2009
James Brennan	2009
Richard Lazott	2010
Joe Duarte	2010

MODERATOR

Richard Mitchell	2008
------------------	------

TAX COLLECTOR

Jane Sanders	2009
Jane Twitchell, Deputy	2009

TOWN CLERK

Christine Dupere	2008
Cheryl Bond, Deputy	2008

TREASURER

Kathleen Philbrick	2010
Janet Lewis, Deputy	2010

ANIMAL CONTROL OFFICER

Raymond Rodier	2008
----------------	------

BUDGET COMMITTEE

Carla Penfield, Chairman	2008
Brenda Stevens, Secretary	2008
Annmaria Tierno	2008
William Byrd	2009
Kristine Pouliot	2009
Stephen Higgins	2010
Judith Szot	2010
James Brennan, Selectmen's Rep.	2009
Edward Caito, School Board Rep.	2010

BUILDING INSPECTOR/CODE ENFORCEMENT OFFICER

William Hallock, Building Inspector	
Code Compliance Officer	

CONSERVATION COMMISSION

Edward Fowler, Chairman	2009
Elizabeth Kruse, Vice-Chair	2010
Charlene Harris, Secretary	
Thomas Giffen	2008
Dennis Lewis	2008
Joseph Miele	2008
Richard Weeks	2009
Judith Lindsey	2010
Ellie Davidson, Alternate	2008
Debra Levesque, Alternate	2008
Joseph Collette, Alternate	2009
Richard Snow, Alternate	2009
Susan Wilderman, Alternate	2009

EMERGENCY MANAGEMENT DIRECTOR

Robert Panit

CANDIA FIRE-RESCUE

Rudolph A. Cartier Jr., Chief, Firefighter III/NREMT-I
Roger Davis, Deputy Chief, Firefighter II
Kevin Deslongchamps-Captain, Firefighter II/NREMT-FR
Richard McGregor-Lieutenant, Firefighter I
Mitch LeBlanc-Lieutenant, Firefighter I/NREMT-FR
Kimberly Dome-Lieutenant, Firefighter II/NREMT-B
Robert Martel-Lieutenant, Firefighter II/NREMT-I
James Wilson-Safety Officer, Firefighter II/NREMT-B
William Cormier-Training Coordinator, Firefighter I/NREMT-I
Josh Mann-Training Coordinator, Firefighter II/NREMT-I
Charles Dennis-Chaplain

MEMBERS

Anthony Auciello, NREMT-B	Jen Lavigne, NREMT-B
Kyle Ball, Firefighter II	Ray Leclerc, Probationary Firefighter
Jeff Boisvert, NREMT-FR	Scott Mann, Firefighter I
Bryan Brouillard, Firefighter II	Ryan Marion, Firefighter I
Andy Cartier, Firefighter II/Paramedic	Dave Maloney, Firefighter II/ NREMT-B
Joshua Cresswell, Firefighter II/NREMT-I	George May, Firefighter II/NREMT-FR
Joshua Danley, NREMT-B	Chris Millspaugh, Firefighter II
George Denoncourt, Firefighter I	Robert Panit, Firefighter II/Paramedic
Matt Dube, Firefighter II/NREMT-B	Matt Richter, Firefighter II
Richard Ducharme, Firefighter II/NREMT-I	Louis Stamatelos (Military leave)
Jeff Gagnon, Probationary Firefighter	Paul Williams, Firefighter I
Don Hamel, Firefighter III	Charles Wojcik, Firefighter I/NREMT-FR

FOREST FIRE WARDEN

Rudolph A. Cartier Jr.

DEPUTY FOREST FIRE WARDENS

Roger Davis
Kevin Deslongchamps
Rick McGregor

Mitch LeBlanc
Kim Dome
Robert Martel

FITTS MUSEUM TRUSTEES

Dorothy Purington, Treasurer
Pat Larkin
Janet Lewis
Linda Maxwell

HEALTH DIRECTORS

Mary Hall, Health Officer
William Hallock, Deputy

HERITAGE COMMISSION

Diane Philbrick, Chairman	2009
Jon Godfrey, Vice-Chairman	2008
Kenneth Madden	2009
Ron Thomas	2010
Jim Lindsey	2010
Sarah Giles, Alternate	2009
Malcolm Higgins	(Resigned Jan.2008)
William Byrd	(Resigned in 2007)

PLANNING BOARD

Mary Girard, Chairperson	2010
William Byrd, Vice Chairperson	2008
Susi Nord	2008
Barry Margolin	2009
Judith Lindsey	2009
Garrick Asselin	2010
Joe Duarte, Selectmen's Rep.	2008
Richard Lazott, Selectmen's Alt. Rep.	2008
Amanda Soares, Alternate	2010
Sean James, Alternate	2010

POLICE DEPARTMENT

Michael McGillen, Chief
Scott Gallagher, Sgt. Full-Time Officer
Daniel Gray, Full-Time Officer
Kevin Bowen, Full-Time Officer
Richard Langlois, Full-Time Officer
Kevin Mahoney, Full-Time Officer
Ken McCarron, Special PT Officer
Jonathan Briggs, Special PT Officer

ROAD AGENT

Dennis Lewis 2008

SMYTH PUBLIC LIBRARY TRUSTEES

Richard Mitchell, Chair 2008
Roger Leavitt, Treasurer 2009
Albert Hall III 2008
Deborah Marion 2008
Lisa McKenna 2008
Deborah LeBlond 2009
Gwen Paprocki 2009
Deb Spezzaferri 2010

SOLID WASTE COMMITTEE

Paul McHugh, Chairman 2008
Tom Giffen, Selectman 2008
Jim Brennan, Selectman 2008
Al Couch 2008
Lucinda Griswold 2008
Amanda Soares 2008
Russ Bennett, Volunteer
Roger Stenback, Volunteer
Chuck Whitcher, Facility Operator

SUPERINTENDENT OF CEMETERIES

Richard Anderson 2008

SUPERVISORS OF THE CHECKLIST

Candice Stamatelos, Chairman 2010
Elliot Hardy 2008
Rita Goekjian 2012

TRUSTEES OF THE TRUST FUND

David B. Labbe, Chairman 2008
Albert Hall III, Treasurer 2010
Roland Girard (appointed) 2009
Russell G. Seward Deceased & Fondly Remembered

WELFARE DIRECTOR

Mary Hall

ZONING BOARD OF ADJUSTMENT

Boyd Chivers, Chairman 2008
Frank Albert, Vice-Chairman 2010
Ron Howe 2009
Arlene Richter 2009
Judith Szot 2010
Ingrid Byrd, Alternate 2008
Amanda Soares, Alternate 2008

TOWN OF CANDIA, NEW HAMPSHIRE
ANNUAL TOWN, ZONING, AND DELIBERATIVE SESSION BALLOT
MARCH 11, 2008

SELECTMAN-3 year term, vote for no more than One

Todd D. Allen
Frederick "Fred" Kelley
Amanda Soares
Write in _____

TOWN CLERK-3 year term, vote for not more than One

Christine Dupere
Write in _____

MODERATOR-2 year term, vote for not more than One

Write in _____

ROAD AGENT-3 year term, vote for not more than One

Dennis Lewis
Paul C. Vallee
Write in _____

TRUSTEE OF TRUST FUNDS-3 year term, vote for not more than One

Write in _____

SUPERINTENDENT OF CEMETERIES-1 year term, vote for not more than One

Richard Anderson
Write in _____

LIBRARY TRUSTEE, PUBLIC REPRESENTATIVE-3 year term, vote for not more than One

Gwenyth "Gwen" Paprocki
Write in _____

PLANNING BOARD-3 year term, vote for not more than Two

William "Kim" Byrd
Sean James
Write in _____
Write in _____

SUPERVISOR OF THE CHECKLIST-6 year term, vote for not more than One

Lynda Kelley
Write in _____

BUDGET COMMITTEE-3 year term, vote for not more than Three

Carla Penfield
Annmaria Tierno

Write in _____

Write in _____

Write in _____

**TOWN OF CANDIA, NEW HAMPSHIRE
ANNUAL SCHOOL AND DELIBERATIVE SESSION BALLOT
MARCH 11, 2008**

SCHOOL DISTRICT MODERATOR-1 year term, vote for not more than One

A.Ronald Thomas

Write in _____

SCHOOL DISTRICT CLERK-1 year term, vote for not more than One

Write in _____

SCHOOL DISTRICT TREASURER, 1 year term, vote for not more than One

Amanda Soares

Write in _____

SCHOOL BOARD, 3 year term, vote for not more than Two

Karen A. Smith

Write in _____

Write in _____

SCHOOL BOARD, 1 year term, vote for not more than One

Write in _____

ZONING AMENDMENTS

Are you in favor of the following amendments proposed by the Candia Planning Board:

ZONING AMENDMENT #1:

Allow the Planning Board to amend the Zoning Map dated March 18, 2006 to correct errors where the zone does not end at a lot line in the Commercial, Light Industrial, and Mixed Use zone. Maps to be corrected are Map 408 Lot 038 and Map 409 Lot 111
(PROPOSED AND RECOMMENDED BY THE PLANNING BOARD)

YES
NO

ZONING AMENDMENT #2 – Article V: Table of Use Regulations:

To amend section 5.02B: Change the – (not allowed) to P (permitted by right) in the LI-2 zone. 5.02B-3 and 5.02B-6 (will now allow retail and professional offices, banks, beauty and barber shops in the LI-2 zone).
(PROPOSED AND RECOMMENDED BY THE PLANNING BOARD)

YES
NO

ZONING AMENDMENT #3 – Article I: Title, Purpose, and Interpretation:

Section 1.02: Purpose: Add the following statement: “To provide architectural standards for development or renovation of commercial, industrial, and institutional structures that ensure an esthetically pleasing structure that compliment the traditional New England heritage of Candia.”
(PROPOSED AND RECOMMENDED BY THE PLANNING BOARD)

YES
NO

ZONING AMENDMENT #4 – Article V: Use Regulations: Conditional Use Permit Standards for Elderly Housing:

Section 5.067a: To change the density for a multi-family to:
1 mile or less 1 dwelling unit per 1 buildable acre
Greater than 1 mile
But less than 2 miles 1 dwelling unit per 2 buildable acres
Greater than 2 miles 1 dwelling unit per 3 buildable acres
(PROPOSED AND RECOMMENDED BY THE PLANNING BOARD)

YES
NO

ZONING AMENDMENTS

ZONING AMENDMENT #5 – Article V: Use Regulations: Conditional Use Permit Standards for Elderly Housing:

Section 5.06-14 Maximum Building Height: Add "All buildings shall be single story above grade (basement is considered a story)."

YES

NO

Section 5.06-25 Building Codes: Delete reference to ADA act as it does not apply to residential and add "current edition of International Building Code Type B dwelling". **(PROPOSED AND RECOMMENDED BY THE PLANNING BOARD)**

ZONING AMENDMENT #6 – Article III: Definitions:

Change the definition of buildable to read: "As applied to land does not include very poorly drained soils, standing water, steep slopes over 25%, or any part of the lot considered not buildable. **(PROPOSED AND RECOMMENDED BY THE PLANNING BOARD)**

YES

NO

**OFFICIAL BALLOT
FOR THE TOWN OF CANDIA, NEW HAMPSHIRE
MARCH 11, 2008**

ARTICLE 3:

Are you in favor of the adoption of Article 3 as follows:

To see if the Town will vote to raise and appropriate the sum of **Two Hundred Twenty-Five Dollars (\$225)** in continuation of its support of the Retired and Senior Volunteer Program. (By request of the Retired and Senior Volunteer Program, Sponsored by the Portsmouth Housing Authority.)

YES _____ **NO** _____

ARTICLE 4:

Are you in favor of the adoption of Article 4 as follows:

To see if the Town will vote to raise and appropriate the sum of **Three Hundred Twenty-Five Dollars (\$325)** in continuation of its support of the YWCA Crisis Service. (By request of YWCA of Manchester.)

YES _____ **NO** _____

ARTICLE 5:

Are you in favor of the adoption of Article 5 as follows:

To see if the Town will vote to raise and appropriate the sum of **Four Hundred Twenty-Five Dollars (\$425)** in continuation of its support of the Greater Manchester Chapter of the American Red Cross. (By request of the Greater Manchester Chapter of the American Red Cross.)

YES _____ **NO** _____

ARTICLE 6:

Are you in favor of the adoption of Article 6 as follows:

To see if the Town will vote to raise and appropriate the sum of **Six Hundred and Forty-Nine Dollars (\$649)** in continuation of its support of the Rockingham Nutrition & Meals on Wheels Program. (By request of the Rockingham Nutrition & Meals on Wheels Program.)

YES _____ **NO** _____

ARTICLE 7:

Are you in favor of the adoption of Article 7 as follows:

To see if the town will vote to raise and appropriate the sum of **Seven Hundred Dollars (\$700)** in continuation of its support of the Aids Response-Seacoast. (By request of Aids Response-Seacoast.)

YES _____ **NO** _____

ARTICLE 8:

Are you in favor of the adoption of Article 8 as follows:

To see if the Town will vote to raise and appropriate the sum of **One Thousand Dollars (\$1,000)** in continuation of its support of the Child and Family Services of New Hampshire. (By request of the Child and Family Services of New Hampshire.)

YES _____ **NO** _____

ARTICLE 9:

Are you in favor of the adoption of Article 9 as follows:

To see if the Town will vote to raise and appropriate the sum of **One Thousand Dollars (\$1,000)** in continuation of its support of the Child Advocacy Center of Rockingham County. (By request of the Child Advocacy Center of Rockingham County.)

YES _____ **NO** _____

ARTICLE 10:

Are you in favor of the adoption of Article 10 as follows:

To see if the Town will vote to raise and appropriate the sum of **One Thousand Four Hundred Dollars (\$1,400)** in continuation of its support of the Area Homemaker Home Health Aide Service. (By request of the Area Homemaker Health Aide Service, Inc.)

YES _____ **NO** _____

ARTICLE 11:

Are you in favor of the adoption of Article 11 as follows:

To see if the Town will vote to raise and appropriate the sum of **Four Thousand Dollars (\$4,000)** in continuation of its support of the Visiting Nurse Association of Greater Manchester & Southern New Hampshire. (By request of the Visiting Nurse Association.)

YES _____ **NO** _____

ARTICLE 12:

Are you in favor of the adoption of Article 12 as follows:

To see if the Town will vote to raise and appropriate the sum of **Three Thousand Nine Hundred Dollars (\$3,900)** in continuation of its support of Lamprey Health Care. (By request of Lamprey Health Care.)

YES _____ **NO** _____

ARTICLE 13:

Are you in favor of the adoption of Article 13 as follows:

To see To see if the Town will vote to raise and appropriate the sum of **Six Thousand Four Hundred Sixty-Seven Dollars (\$6,467)** in continuation of its support of Rockingham County Community Action Program. (By request of Rockingham County Community Action.)

YES _____ **NO** _____

ARTICLE 14:

Are you in favor of the adoption of Article 14 as follows:

Shall the Town of Candia raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling **Two Million Three Hundred Twenty-One Thousand Six Hundred Sixty Dollars (\$2,321,660.00)**? Should this article be defeated, the default budget shall be Two Million Two Hundred Sixty-Five Thousand Seven Hundred Eighty-One Dollars (\$2,265,781), which is the same as last year, with certain adjustments required by previous action of the Town of Candia or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.

YES _____ **NO** _____

ARTICLE 15:

Are you in favor of the adoption of Article 15 as follows:

To see if the Town will vote to raise and appropriate the sum of **Four Thousand Dollars (\$4,000)** for the Fitts Museum. Said funds to be expended under the direction of the Trustees of the Fitts Museum. (By request of the Trustees of the Fitts Museum.)

YES _____ **NO** _____

ARTICLE 16:

Are you in favor of the adoption of Article 16 as follows:

To see if the Town will vote to raise and appropriate the sum of **Five Hundred Dollars (\$500)** and to place said funds in the expendable general fund trust fund known as the Playground Maintenance Fund, established pursuant to RSA 31:19-a at the March, 1998 Town Meeting. The purpose of this fund is for replacement of the surface of the playground and upkeep of equipment with the Selectmen appointed as agents. (By request of the Board of Selectmen.) The Board of Selectmen recommends this article and the Budget Committee recommends this article.

YES _____ **NO** _____

ARTICLE 17:

Are you in favor of the adoption of Article 17 as follows:

To see if the Town will vote to raise and appropriate the sum of **Forty-Five Thousand Dollars (\$45,000)** to cover the reimbursable costs associated with Police activities, including but not limited to Police Special Details and grant programs. Said funds to be expended under the direction of the Board of Selectmen. (By request of the Chief of Police and the Board of Selectmen.)

YES _____ **NO** _____

ARTICLE 18:

Are you in favor of the adoption of Article 18 as follows:

To see if the Town will vote to raise and appropriate the sum of **Fifty Thousand Dollars (\$50,000)** for excess winter road maintenance, these funds will not be used unless the operating winter maintenance funds are exhausted. This will be a non-transferable appropriation. Said funds to be expended under the direction of the Board of Selectmen. (By request of the Road Agent and the Board of Selectmen.) The Board of Selectmen recommends this article and the Budget Committee recommends this article.

YES _____ **NO** _____

ARTICLE 19:

Are you in favor of the adoption of Article 19 as follows:

To see if the Town will vote to raise and appropriate the sum of **One Hundred Fifty Thousand Dollars (\$150,000)** for the first phase of reconstruction on Patten Hill Road. Said funds to be expended under the direction of the Board of Selectmen. (By request of the Road Agent and the Board of Selectmen.)

YES _____ **NO** _____

ARTICLE 20:

Are you in favor of the adoption of Article 20 as follows:

To see if the Town will vote to raise and appropriate the sum of **Fifty-Three Thousand Five Hundred Dollars (\$53,500)** to shim, overlay, and do drainage work on Jane Drive. Said funds to be expended under the direction of the Board of Selectmen. (By request of the Road Agent and the Board of Selectmen.)

YES _____ **NO** _____

ARTICLE 21:

Are you in favor of the adoption of Article 21 as follows:

To see if the Town will vote to raise and appropriate the sum of **One Hundred Twenty-Five Thousand Nine Hundred Fifty-Five Dollars (\$125,955)** for the operating expenses of the Smyth Public Library. Said funds are to be expended under the direction of the Smyth Public Library Association. (By request of the Board of Trustees of the Smyth Public Library.)

YES _____ **NO** _____

ARTICLE 22:

Are you in favor of the adoption of Article 22 as follows:

To see if the Town will vote to raise and appropriate the sum of **Seventy-Five Thousand Dollars (\$75,000)** to be deposited in the Capital Reserve Fund, established under RSA 35:1 at the March 1991 Town Meeting, for the future purchase of fire apparatus and equipment with the Selectmen appointed as agents. (By request of the Fire Chief and the Board of Selectmen.) The Board of Selectmen recommends this article and the Budget Committee recommends this article.

YES _____ NO _____

ARTICLE 23:

Are you in favor of the adoption of Article 23 as follows:

To see if the Town will vote to raise and appropriate the sum of **Eighteen Thousand Dollars (\$18,000)** for funding of a temporary (11 month) position within the fire department to assist in fire prevention, emergency response and volunteer recruitment and retention. This article is contingent upon receiving a grant from the Emergency Response Corps AmeriCorps Program and the NH Division of Fire Standards and Training. The town's share of the cost is not to exceed \$7,000.00 (By request of the Fire Chief and the Board of Selectmen.)

YES _____ NO _____

ARTICLE 24:

Are you in favor of the adoption of Article 24 as follows:

To see if the Town will vote to raise and appropriate the sum of **Twenty-Five Thousand Dollars (\$25,000)** to be placed in the existing Capital Reserve fund for the Future Revaluation of the municipality. (By request of the Board of Selectmen.) The Board of Selectmen recommends this article and the Budget Committee recommends this article.

YES _____ NO _____

ARTICLE 25:

Are you in favor of the adoption of Article 25 as follows:

To see if the Town will vote to raise and appropriate the sum of **Fifteen Thousand Dollars (\$15,000)** to allow the town to sponsor a Candia Resident Only Household Hazardous Waste day(s). One event will be held in the spring with the possibility of a second event in the fall should funding allow. (By request of the Board of Selectmen.)

YES _____ NO _____

ARTICLE 26:

Are you in favor of the adoption of Article 26 as follows:

To see if the Town will vote to raise and appropriate a sum not to exceed **Zero Dollars (\$0.00)** for the purpose of purchasing and installing a 30,000 gallon Fiberglass Cistern to be used for Fire Suppression at the New Solid Waste Transfer Station and Recycling Center. (By Request of the Candia Fire Chief and the Solid Waste Committee)

YES _____ NO _____

ARTICLE 27:

Are you in favor of the adoption of Article 27 as follows:

To see if the Town will vote to raise and appropriate a sum not to exceed **Thirty Eight Thousand Dollars (\$38,000)** for the purpose of purchasing and constructing a Building to be used as a Swap Shop and Storage Building at the New Solid Waste Transfer Station and Recycling Center. (By Request of the Solid Waste Committee)

YES _____ NO _____

ARTICLE 28:

Are you in favor of the adoption of Article 28 as follows:

To see if the Town will vote to raise and appropriate a sum not to exceed **Seventeen Thousand Dollars (\$17,000)** for the purpose of paving the Topcoat Layer of the road surface at the New Solid Waste Transfer Station and Recycling Center. (By Request of the Solid Waste Committee)

YES _____ **NO** _____

ARTICLE 29:

Are you in favor of the adoption of Article 29 as follows:

To see if the Town will vote to raise and appropriate a sum not to exceed **Zero Dollars and no cents (\$0.00)** for the purpose of purchasing and installing a Pre-Engineered Metal Canopy. The canopy is to be a 100'x 30' enclosed structure that will provide two covered drive-thru lanes. The building being constructed at the New Solid Waste Transfer Station and Recycling Center has been designed for this addition. (By Request of the Solid Waste Committee)

YES _____ **NO** _____

ARTICLE 30:

Are you in favor of the adoption of Article 30 as follows:

To see if the Town will vote to change the purpose of the existing Incinerator Maintenance Expendable General Trust fund to the Incinerator Decommissioning and Site Closure Expendable Trust Fund and appoint the Selectmen as agents to expend from this fund. (By request of the Board of Selectmen.) (2/3 vote required) The Board of Selectmen recommends this article and the Budget Committee recommends this article.

YES _____ **NO** _____

ARTICLE 31:

Are you in favor of the adoption of Article 31 as follows:

To see if the Town will vote to appoint the Selectmen as Agents to expend from the Capital Reserve Fund for the design, engineering, reconstruction or construction of Solid Waste Disposal Equipment at the Recycling Center previously established in 1993. (By request of the Board of Selectmen.)

YES _____ **NO** _____

ARTICLE 32:

Are you in favor of the adoption of Article 32 as follows:

To see if the Town will vote to create and expendable trust fund under the provisions of RSA 31:19-a, to be known as the Town Office Building Maintenance Fund for the purpose of repairing and maintaining the municipal building and to raise and appropriate the sum of **Ten Thousand Dollars (\$10,000)** to be placed in this fund and appoint the Selectmen as agents to expend from the fund. (By request of the Board of Selectmen.)

YES _____ **NO** _____

ARTICLE 33:

Are you in favor of the adoption of Article 33 as follows:

To see if the town will vote in accordance with RSA 79-A:25 to keep the percentage of the land use change tax deposited in the Conservation Fund at 100%. If adopted this article will take effect April 1, 2008, and shall remain in effect until altered or rescinded by a future vote of the town meeting. (By request of the Board of Selectmen.)

YES _____ **NO** _____

ARTICLE 34:

Are you in favor of the adoption of Article 34 as follows:

To see if the town will vote to grant a conservation easement on Town-owned property known as Map 401, Lot 1-1, further described as the Deerfield Road Town Forest, in accordance with the terms of the Purchase and Sale Agreement signed by the Candia Board of Selectmen and Mary Girard on July 11, 2005. (By request of the Conservation Commission.)

YES _____ **NO** _____

ARTICLE 35:

Are you in favor of the adoption of Article 35 as follows:

Under the provisions of RSA 32:14 V, Are you in favor of retaining the adoption of the budget committee?" (By request of the Board of Selectmen.)

YES _____ **NO** _____

ARTICLE 36:

Are you in favor of the adoption of Article 36 as follows:

"Are you in favor of the proposed sale of town owned property (Identified as Map&Lot's 410-161 and 410-162.1) at Exit 3?" (By petition of the minimum number of registered voters.)

YES _____ **NO** _____

ARTICLE 37:

Are you in favor of the adoption of Article 37 as follows:

To see if the Town will vote to raise and appropriate the sum of **Thirty Thousand Dollars (\$30,000)** for a portion of the operating expenses of the Candia Youth Athletic Association. Said funds are to be expended under the direction of the Candia Youth Athletic Association Board of Directors in accordance with approved budgets. (By petition of the minimum number of registered voters.)

YES _____ **NO** _____

**TOWN OF CANDIA, NEW HAMPSHIRE
ANNUAL MEETING DELIBERATIVE SESSION
FEBRUARY 2, 2008**

The annual deliberative session of the Town of Candia was opened by Moderator Richard Mitchell at 9:02 AM, in the Henry W. Moore School gymnasium. Richard Lazott was recognized by Mr. Mitchell for the following presentation: We, the Candia Board of Selectmen, would like to publicly thank Carolyn Emerson for her sixteen years as an exceptional dedicated professional. For over a decade and a half, Carolyn has performed the work of two or three people. I am speaking on behalf of all those who have had the privilege of working with Mrs. Emerson. Carolyn, Thank You! We wish you all the best in your new endeavors. Thank you for all you have done and continue to do for the Town of Candia.

The Moderator recognized Mr. Kelley for the purpose of the following motion: To move articles 3 through 13 as one block. This was seconded by Mr. Giffen. When polled by a show of ballots, those assembled voted to move the articles as one block.

ARTICLE 3: To see if the Town will vote to raise and appropriate the sum of **Two Hundred Twenty-Five Dollars (\$225)** in continuation of its support of the Retired and Senior Volunteer Program. (By request of the Retired and Senior Volunteer Program, Sponsored by the Portsmouth Housing Authority.)

ARTICLE 4: To see if the Town will vote to raise and appropriate the sum of **Three Hundred Twenty-Five Dollars (\$325)** in continuation of its support of the YWCA Crisis Service. (By request of YWCA of Manchester.)

ARTICLE 5: To see if the Town will vote to raise and appropriate the sum of **Four Hundred Twenty-Five Dollars (\$425)** in continuation of its support of the Greater Manchester Chapter of the American Red Cross. (By request of the Greater Manchester Chapter of the American Red Cross.)

ARTICLE 6: To see if the Town will vote to raise and appropriate the sum of **Six Hundred and Forty-Nine Dollars (\$649)** in continuation of its support of the Rockingham Nutrition & Meals on Wheels Program. (By request of the Rockingham Nutrition & Meals on Wheels Program.)

ARTICLE 7: To see if the town will vote to raise and appropriate the sum of **Seven Hundred Dollars (\$700)** in continuation of it support of the Aids Response-Seacoast. (By request of Aids Response-Seacoast.)

ARTICLE 8: To see if the Town will vote to raise and appropriate the sum of **One Thousand Dollars (\$1,000)** in continuation of its support of the Child and Family Services of New Hampshire. (By request of the Child and Family Services of New Hampshire.)

ARTICLE 9: To see if the Town will vote to raise and appropriate the sum of **One Thousand Dollars (\$1,000)** in continuation of its support of the Child Advocacy Center of Rockingham County. (By request of the Child Advocacy Center of Rockingham County.)

ARTICLE 10: To see if the Town will vote to raise and appropriate the sum of **One Thousand Four Hundred Dollars (\$1,400)** in continuation of its support of the Area Homemaker Home Health Aide Service. (By request of the Area Homemaker Health Aide Service, Inc.)

ARTICLE 11: To see if the Town will vote to raise and appropriate the sum of **Four Thousand Dollars (\$4,000)** in continuation of its support of the Visiting Nurse Association of Greater Manchester & Southern New Hampshire. (By request of the Visiting Nurse Association.)

ARTICLE 12: To see if the Town will vote to raise and appropriate the sum of **Three Thousand Nine Hundred Dollars (\$3,900)** in continuation of its support of Lamprey Health Care. (By request of Lamprey Health Care.)

ARTICLE 13: To see To see if the Town will vote to raise and appropriate the sum of **Six Thousand Four Hundred Sixty-Seven Dollars (\$6,467)** in continuation of its support of Rockingham County Community Action Program. (By request of Rockingham County Community Action.)

Ron Thomas questioned why the amounts appropriated for articles 5 and 7, last year, were never expended? Mr. Brennan explained the two organizations did not request their funds last year, but they were putting in a request for this year. There was no further discussion. Vote was taken by a show of ballots. **Articles 3 through 13 were passed and will be placed on the ballot as written.**

ARTICLE 14: Shall the Town of Candia raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling **Two Million Two Hundred Sixty-One Thousand Two Hundred Fifty-Five Dollars (\$2,261,255)**? Should this article be defeated, the default budget shall be Two Million Two Hundred Sixty-Five Thousand Seven Hundred Eighty-One Dollars (\$2,265,781), which is the same as last year, with certain adjustments required by previous action of the Town of Candia or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. Motion was made by Jim Brennan, seconded by Fred Kelley. Tom Giffen moved to amend the budget to Two Million Two Hundred Sixty Six Thousand Three Hundred Eighteen Dollars, (\$2,266,318.00) seconded by Mr. Kelley. Mr. Goekjian recommended the amendment be defeated and a higher number be selected. Following a brief discussion, a counted vote was taken by a show of ballots. Yes 25 No 38. The amendment failed. Rick Lazott then amended the budget to the Selectmen's original request of Two Million, Three Hundred Eighty Two Thousand Sixty Four Dollars (\$2,382,064.00), seconded by Tom Giffen. Mr. Lazott explained that insurance premiums alone have risen 17%. If the budget is cut, services will suffer. The cost of heating fuel has risen sharply this year. Ingrid Byrd questioned why the amendment was more than the departmental requests? Mr. Brennan explained the pond project, cemetery maintenance and expansion were among the items which had not been included in the departmental requests. The Department heads requested a certain amount of money and the Selectmen noted other items that were not in those requests. Susi Nord wanted to hear specifics on why the budget should be amended; she stated that we need more explanation. Mr. Giffen stated the Selectmen were budgeting for the bare minimum and found the budget committee cutting of each line item in the budget by a fixed percentage while failing to address known elements of cost such as health insurance, was unconscionable. The method used was irresponsible. Mr. Goekjian wished to know which items the Budget Committee feels are over funded or can be done without in the Selectmen's budget. Carla Penfield replied the committee met every week in Sept. & Oct. and examined the budgets as well as bond payments. At the end of November the committee asked the Selectmen to reconsider their budget and the Selectmen would not. The only decision the committee made was how much money the community could afford this year. They felt a 2.5 increase was appropriate added to the 11% bond payment that was coming due. Brenda Stevens asked what was the percentage of salary increase for the employees. Mr. Brennan answered there was a 6% wage pool. Mr. Brennan explained the individual line item decreases affect the bottom line of the budget. Mr. Lazott explained the insurance went up 17%, the state rate for plow trucks went up \$4.00, and we are mandated by RSA to help the people with direct assistance, and all costs are going up. Ken Goekjian asked if the budget is lower than the default budget and was told yes. Joe Duarte explained that safety is his biggest concern. Both fire and police have been reduced by the committee. Ernie Lefebvre explained that we elected Selectmen to do their jobs and the budget committee did their job. We need to stop and see if there is a middle road between the two entities. Following further discussion, the vote was taken by counting raised hands. Yes 39 No 39. The Moderator ruled that amendment failed due to the tie vote. Betsy Kruse then proposed amending the article to **Two Million Three Hundred Twenty One Thousand Six Hundred Sixty Dollars (\$2, 321,660.00)**, seconded by Susi Nord. Kim Byrd stated he was opposed to this increase as we have many more monetary items to consider today. Following a few brief comments, vote was

taken on the Kruse amendment. **The amendment passed by a show of ballots. Vote was then taken on the amended article 14 by show of ballots. The article passed.**

ARTICLE 15: To see if the Town will vote to raise and appropriate the sum of **Four Thousand Dollars (\$4,000)** for the Fitts Museum. Said funds to be expended under the direction of the Trustees of the Fitts Museum. (By request of the Trustees of the Fitts Museum.) Motion was made by Tom Giffen, seconded by Mr. Duarte. There was no discussion. Vote was taken by a show of hands. **The article passed.**

ARTICLE 16: To see if the Town will vote to raise and appropriate the sum of **Five Hundred Dollars (\$500)** and to place said funds in the expendable general fund trust fund known as the Playground Maintenance Fund, established pursuant to RSA 31:19-a at the March, 1998 Town Meeting. The purpose of this fund is for replacement of the surface of the playground and upkeep of equipment with the Selectmen appointed as agents. (By request of the Board of Selectmen.) The Board of Selectmen recommends this article and the Budget Committee recommends this article. Motion to accept the article as read was made by Mr. Brennan, seconded by Mr. Duarte. There was no discussion. Vote was taken by a show of ballots. **The article passed.**

ARTICLE 17: To see if the Town will vote to raise and appropriate the sum of **Forty-Five Thousand Dollars (\$45,000)** to cover the reimbursable costs associated with Police activities, including but not limited to Police Special Details and grant programs. Said funds to be expended under the direction of the Board of Selectmen. (By request of the Chief of Police and the Board of Selectmen.) The motion was made by Mr. Lazott, seconded by Mr. Brennan. There was no discussion, and when voted on by a show of ballots, **the article passed.**

ARTICLE 18: To see if the Town will vote to raise and appropriate the sum of **Fifty Thousand Dollars (\$50,000)** for excess winter road maintenance, these funds will not be used unless the operating winter maintenance funds are exhausted. This will be a non-transferable appropriation. Said funds to be expended under the direction of the Board of Selectmen. (By request of the Road Agent and the Board of Selectmen.) The Board of Selectmen recommends this article and the Budget Committee recommends this article. Motion was made by Jim Brennan, seconded by Fred Kelley. There was no discussion. Vote was by a show of ballots. **The article passed.**

ARTICLE 19: To see if the Town will vote to raise and appropriate the sum of **One Hundred Fifty Thousand Dollars (\$150,000)** for the first phase of reconstruction on Patten Hill Road. Said funds to be expended under the direction of the Board of Selectmen. (By request of the Road Agent and the Board of Selectmen.) Motion to accept the article as read was made by Mr. Duarte, seconded by Mr. Kelley. There was no discussion. **The article passed.**

ARTICLE 20: To see if the Town will vote to raise and appropriate the sum of **Fifty-Three Thousand Five Hundred Dollars (\$53,500)** to shim, overlay, and do drainage work on Jane Drive. Said funds to be expended under the direction of the Board of Selectmen. (By request of the Road Agent and the Board of Selectmen.) Motion was made by Jim Brennan, seconded by Fred Kelley. Ernie Lefebvre a Jane Drive resident, hoped the meeting would see it as a reasonable expenditure on a Town maintained road. Mr. Lefebvre asked if the amount would be enough for the work involved. Dennis Lewis replied there is no miracle cure for the road, but the water issue will be addressed and the road will be smoothed out. Mr. Lewis also explained he could not do a rebuild on the road without tearing out the utilities and starting over. The road was never completed to Town standards when it had been built. The lower end has not been shimmed since 1973. There was no further discussion. **The article passed with a show of ballots.**

ARTICLE 21: To see if the Town will vote to raise and appropriate the sum of **One Hundred Twenty-Five Thousand Nine Hundred Fifty-Five Dollars (\$125,955)** for the operating expenses of the Smyth Public Library. Said funds are to be expended under the direction of the Smyth Public Library Association. (By request of the Board of Trustees of the Smyth Public Library.) Motion was made by Mr. Giffen, second by Mr. Brennan. There was no discussion on the article. Vote was taken by a show of ballots. **The article passed.**

ARTICLE 22: To see if the Town will vote to raise and appropriate the sum of **Seventy-Five Thousand Dollars (\$75,000)** to be deposited in the Capital Reserve Fund, established under RSA 35:1 at the March 1991 Town Meeting, for the future purchase of fire apparatus and equipment with the Selectmen appointed as agents. (By request of the Fire Chief and the Board of Selectmen.) The Board of Selectmen recommends this article and the Budget Committee recommends this article. Motion was made by Mr. Duarte, second by Mr. Kelley. Fire Chief Rudolph Cartier stated the new tanker is on display outside. Brian Beauchamp asked how much is in the fund. The reply was \$126,000.00. There was no further discussion. Vote was taken by a show of ballots. **The article passed.**

ARTICLE 23: To see if the Town will vote to raise and appropriate the sum of **Eighteen Thousand Dollars (\$18,000)** for funding of a temporary (11 month) position within the fire department to assist in fire prevention, emergency response and volunteer recruitment and retention. This article is contingent upon receiving a grant from the Emergency Response Corps AmeriCorps Program and the NH Division of Fire Standards and Training. The town's share of the cost is not to exceed \$7,000.00 (By request of the Fire Chief and the Board of Selectmen.) Motion was made by Mr. Duarte, second by Mr. Kelley. Chief Cartier explained the position will not be full time. It will build a solid foundation for the department. There was no further discussion. Vote was by a show of ballots. **The article passed.**

ARTICLE 24: To see if the Town will vote to raise and appropriate the sum of **Twenty-Five Thousand Dollars (\$25,000)** to be placed in the existing Capital Reserve fund for the Future Revaluation of the municipality. (By request of the Board of Selectmen.) The Board of Selectmen recommends this article and the Budget Committee recommends this article. Motion to accept the article as read was made by Rick Lazott, second by Fred Kelley. The state has mandated the revaluation be done every five years. There was no further discussion. When voted on by a show of ballots, **the article passed.**

ARTICLE 25: To see if the Town will vote to raise and appropriate the sum of **Fifteen Thousand Dollars (\$15,000)** to allow the town to sponsor a Candia Resident Only Household Hazardous Waste day(s). One event will be held in the spring with the possibility of a second event in the fall should funding allow. (By request of the Board of Selectmen.) Motion was made by Mr. Giffen, seconded Mr. Brennan. Dick Snow explained that in the future this type of thing might be funded by the State as there is now legislation that is pending that would establish a fee on bottles which would be used for that purpose. There was no further discussion. **The article passed with a show of ballots.**

ARTICLE 26: To see if the Town will vote to raise and appropriate a sum not to exceed **Seventy Five Thousand Dollars (\$75,000)** for the purpose of purchasing and installing a 30,000 gallon Fiberglass Cistern to be used for Fire Suppression at the New Solid Waste Transfer Station and Recycling Center. (By Request of the Candia Fire Chief and the Solid Waste Committee) Motion was made by Mr. Giffen, second by Mr. Brennan. Mr. McHugh, Solid Waste Committee Chairman, explained that the cost to build the new transfer station exceeded their estimates, and they needed to bring this article in. Mrs. Byrd asked if there are already two cisterns already on the road and was told yes. Mr. St. Martin asked if the fire dept. is requiring this? Chief Cartier explained that in our regulations, this is required. The 30,000 gallons gives the fire department approximately 30 min to suppress a fire. The cisterns can also be used in case of drought for structure fires in the area. Mr. Byrd reminded the assembly that there was a water park adjacent to the property, but Chief Cartier explained the park would only be in operation for 90 days in the summer and then the pools would be drained. There was no further discussion. A count of ballots was taken. Yes 44 No 49 The article failed. Mr. Snow moved to **amend the article to \$0.00,**

seconded by Mrs. Penfield. A count was taken on the amendment. Yes 48 No 43. The amendment passed. Vote was then taken on the amended article. Yes 53 No 47 **The article passed as amended.**

ARTICLE 27: To see if the Town will vote to raise and appropriate a sum not to exceed **Thirty Eight Thousand Dollars (\$38,000)** for the purpose of purchasing and constructing a Metal Building to be used as a Swap Shop and Storage Building at the New Solid Waste Transfer Station and Recycling Center. (By Request of the Solid Waste Committee) Motion to accept the article as read was made by Mr. Giffen and seconded by Mr. Brennan. Paul McHugh, Solid Waste Committee Chairman explained they needed to put this in as a separate article as they were comparing wants and needs. A transfer station is presently under construction. Tom St. Martin asked about the possibility of moving the shed at the present Recycling Center. Mr. McHugh replied that it would not be cost effective. He explained volunteers currently maintain the swap shop. Mr. St. Martin, seconded by Mrs. Byrd **amended the article to \$0.00.** Mr. Giffen replied there has been an enormous amount of public sentiment for having a swap shop. It is important for the Town to have the facility. Mr. Lazott also stated he is against the amendment. He would like this go to a town wide vote in March. Mr. Snow inquired if the proposed facility operation would be different than that of the present one. Will it impact our incoming revenues? Mr. McHugh explained the swap shop has a direct effect on what goes in the landfills. Chief Cartier explained that the swap shop saves us a lot of money and suggests we do not vote for the amendment. Mr. St. Martin stated we need a plan on how the swap shop will be managed. Mr. Lefebvre stated that the group that is present today needs to decide. Al Hall asked that we support \$0.00 this year. Vote on the amendment was taken by a show of ballots. The amendment failed. An amendment was made by Rudy Cartier to remove the word Metal from the article, seconded by Tom St. Martin. The amendment passed with a show of ballots. **The amended article was then put to a vote and passed.**

ARTICLE 28: To see if the Town will vote to raise and appropriate a sum not to exceed **Seventeen Thousand Dollars (\$17,000)** for the purpose of paving the Topcoat Layer of the road surface at the New Solid Waste Transfer Station and Recycling Center. (By Request of the Solid Waste Committee) Motion was made by Tom Giffen seconded by Fred Kelley to accept the article as read. There was no discussion. When vote was taken by a show of ballots, **the article passed.**

ARTICLE 29: To see if the Town will vote to raise and appropriate a sum not to exceed **Seventy Nine Thousand Dollars (\$79,000)** for the purpose of purchasing and installing a Pre-Engineered Metal Canopy. The canopy is to be a 100'x 30' enclosed structure that will provide two covered drive-thru lanes. The building being constructed at the New Solid Waste Transfer Station and Recycling Center has been designed for this addition. (By Request of the Solid Waste Committee) Motion was made by Mr. Giffen seconded by Mr. Brennan. Mr. McHugh requested that the article be amended to \$85,000.00, seconded by Mr. Kelley. Mr. McHugh explained that this would enable it to be a drive through facility, and added that the cost of materials has substantially increased. Mr. St. Martin asked if this could be added on later? Mr. McHugh replied that this could be added on at a later date. Mr. Lazott spoke against the article. Mr. McHugh explained the facility and roadway would be paved so people using the facility would not be walking in mud. Vote was taken on the amendment. The amendment failed with a show of ballots. Ingrid Byrd moved to **amend this article to \$0.00,** seconded by Tom St. Martin. There was no discussion. The amendment passed with a show of ballots. **Vote was then taken on the amended article by a show of ballots and it passed.**

ARTICLE 30: To see if the Town will vote to change the purpose of the existing Incinerator Maintenance Expendable General Trust fund to the Incinerator Decommissioning and Site Closure Expendable Trust Fund and appoint the Selectmen as agents to expend from this fund. (By request of the Board of Selectmen.) (2/3 vote required) The Board of Selectmen recommends this article and the Budget Committee recommends this article. Motion was made by Mr. Lazott, seconded by Mr. Brennan. There was no discussion. Vote was taken by a show of ballots **The article passed by an overwhelming majority.**

ARTICLE 31: To see if the Town will vote to appoint the Selectmen as Agents to expend from the Capital Reserve Fund for the design, engineering, reconstruction or construction of Solid Waste Disposal Equipment at the Recycling Center previously established in 1993. (By request of the Board of

Selectmen.) Motion was made by Rick Lazott and seconded by Jim Brennan.. There was no discussion.. **The article passed with a show of ballots.**

ARTICLE 32: To see if the Town will vote to create and expendable trust fund under the provisions of RSA 31:19-a, to be known as the Town Office Building Maintenance Fund for the purpose of repairing and maintaining the municipal building and to raise and appropriate the sum of **Ten Thousand Dollars (\$10,000)** to be placed in this fund and appoint the Selectmen as agents to expend from the fund. (By request of the Board of Selectmen.) The Board of Selectmen recommends this article and the Budget Committee does not recommend this article. Motion was made by Mr. Kelley, seconded by Mr. Lazott. Mr. Kelley explained that we are having a problem with termites in our Town Office building. He stated we need to take care of the building and our investment now to save it for the future. Mr. Lazott also repeated that we need to take care of this now and not let it go. Mr. Lefebvre asked if there is money in the budget to pay for this. Did the budget committee discuss this article? Mrs. Penfield replied that they felt the maintenance could be deferred for another year. Mr. Lefebvre stated that if we do not take care of this now, it is just not smart. Mrs. Szot asked if this was such a major crisis why wasn't it taken care of this year? Mr. Goekjian's opinion was that this Maintenance Fund should have been done much earlier to deal with sudden problems. Linda White explained that work on the Town Office building, when it had been constructed, had been done by many volunteers and asked why this could not be done again? There was no further discussion. Vote was taken by a show of ballots. **The article passed.**

ARTICLE 33: To see if the town will vote in accordance with RSA 79-A:25 to change the percentage of the land use change tax deposited in the Conservation Fund from 100% to 25%. If adopted this article will take effect April 1, 2008, and shall remain in effect until altered or rescinded by a future vote of the town meeting. (By request of the Board of Selectmen.) Motion was made by Rick Lazott, seconded by Joe Duarte. Mr. Lazott felt that when someone has their land in current use, every other tax payer pays. Mrs. Byrd explained that the back land is what can be put into current use, not the portion where the house sits. Current use allows the property owner to get a break on property taxes so they do not have to subdivide their land into house lots to pay their property taxes. Judy Lindsay explained we must plan to protect our open space. The purpose of current use is to protect our resources. Land that is taken out of current use pays a ten percent tax, paid for by the developer. The land will be gone if we don't protect it. Ed Fowler stated that on the average over the past five years we have had \$100,000.00 per year placed into the Conservation fund. The monies would go a long way to protect land by placing it into a Conservation Easement. The Conservation Commission must have approval from the Board of Selectmen and must hold a public hearing before anything is done. Betsy Kruse explained that land in current use offset the costs associated with services and schooling. The protection of Open Space helps the entire community. Tom St. Martin moved to **amend the article to not change the amount of the land use change tax deposited, and keep it at 100%**. Seconded by Mr. Snow.. Mr. Goekjian stated that if land is coming out of current use it creates more taxes. Susi Nord stated Open Space helps keep all of our taxes low. Mrs. Kruse explained that the purpose of current use is to promote open space. In 1991 the law was amended to place the current use tax into the conservation fund. Mrs. Byrd stated we should all have a say in how the Conservation Commission spends their money. There was no further discussion. Vote on the amendment was taken by a show of ballots. Yes 49 No 45. The amendment passed. **Vote on the amended article was also taken by a count of ballots: Yes 49 No 42 The article passed.**

ARTICLE 34: To see if the town will vote to grant a conservation easement on Town-owned property known as Map 401, Lot 1-1, further described as the Deerfield Road Town Forest, in accordance with the terms of the Purchase and Sale Agreement signed by the Candia Board of Selectmen and Mary Girard on July 11, 2005. (By request of the Conservation Commission.) Motion was made by Mr. Giffen, seconded by Mr. Kelley. Ed Fowler explained that in 2006 the Commission came before the legislative body to place the management of the property to the Conservation Commission. The article will now allow the legislative body to place the easement on the property. There was no discussion. Vote was taken by a show of ballots. **The article passed.**

ARTICLE 35: Under the provisions of RSA 32:14 V, Are you in favor of rescinding the adoption of the budget committee?" (By request of the Board of Selectmen.) Joe Duarte moves the article as read,

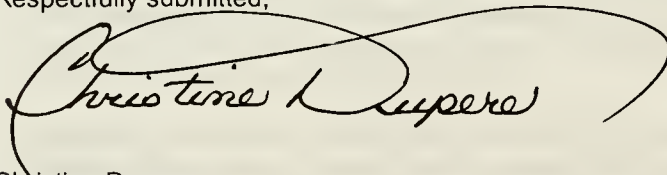
seconded by Fred Kelley. Mr. Giffen explained that the Budget Committee has placed a great deal of work on department heads as well as administrative personnel. We have yet to pass a budget formulated by the committee. The question was that if there were not a budget committee, where are the checks and balances? Mr. Lazott explained he had been a strong supporter of the committee, but now admits he was wrong. Fred Nadeau spoke in favor of keeping the committee. Ingrid Byrd still supports the committee. Mr. Brennan explained there is a huge expense of time and effort by department heads and administrative staff. Stacy Beauchamp is in favor of keeping the committee. Mr. Lefebvre is in favor of a secondary level of checks and balances. Carla Penfield explained the budget committee helps the community make decisions on the budget to keep the costs down. Ingrid Byrd moved the question. Vote was taken by a show of ballots. The article failed. Dick Snow moved to **amend the article to retain the budget committee**, seconded by Stacy Beauchamp. Vote on the amendment by a show of ballots passed. **Vote on the amended article by a show of ballots passed.**

ARTICLE 36: "Are you in favor of the proposed sale of town owned property (Identified as Map&Lot's 410-161 and 410-162.1) at Exit 3?" (By petition of the minimum number of registered voters.) The article was moved by Joe Duarte, seconded by Fred Kelley. Mr. Snow wished to know who we would sell this land to and for how much? Mr. Giffen explained that this is an enabling article. Betsy Kruse asked if the article failed, would the selectmen stop looking for a developer? Mr. Kelly explained we need these two small parcels to have access to the large parcel. Without the access, this large parcel would be land locked. Ms. Kruse stated the Selectmen should come back to the Town Meeting with a solid proposal. The question was moved by Larry Twitchell. Vote was taken by a show of ballots. **The article passed.**

ARTICLE 37: To see if the Town will vote to raise and appropriate the sum of **Thirty Thousand Dollars (\$30,000)** for a portion of the operating expenses of the Candia Youth Athletic Association. Said funds are to be expended under the direction of the Candia Youth Athletic Association Board of Directors in accordance with approved budgets. (By petition of the minimum number of registered voters.) The Board of Selectmen recommends this article and the Budget Committee does not recommend this article. Motion was made by James Brennan, seconded by Fred Kelley. Larry Twitchell moved to amend the article to \$0.00. Seconded by Mrs. Byrd. Jim Brennan explained the CYAA wished to come to the Town and ask for a percentage of their operating budget. Judy Szot, asked if the school children were charged to use the facility, and was told yes by Mr. Brennan. He explained that the amount covers the lights, heat and insurance. Stacy Beauchamp stated she has two children who are involved in CYAA activities as well as her husband, who coaches, and she is in favor of this article. Mr. Snow is in favor of the article. Vote on the amendment was by a show of ballots. The amendment failed. Vote was then taken on the article by a show of ballots. **The article passed.**

There was no further business. Motion to adjourn the meeting was made by Ron Thomas, seconded by Fred Kelly. **The annual meeting was adjourned at 12:42 PM.**

Respectfully submitted,

A handwritten signature in black ink that reads "Christine Dupere". The signature is fluid and cursive, with a large loop at the end.

Christine Dupere
Candia Town Clerk

2008 TOWN OF CANDIA WARRANT

First Session:

To the Inhabitants of the Town of Candia, in the County of Rockingham, in said State, qualified to vote on Town Affairs:

You are hereby notified to meet at Moore School Auditorium in said Candia, on Saturday, the 2nd day of February, 2008 at 9 am. This session shall consist of explanation, discussion and deliberation of the Warrant Articles numbered 3 through 37. The Warrant Articles may be amended subject to the following limitations: (a) Warrant Articles whose wording is prescribed by law shall not be amended, and (b) Warrant Articles that are amended shall be placed on the official ballot for a final vote on the main motion as amended.

Second Session:

To the Inhabitants of the Town of Candia, in the County of Rockingham, in said State, qualified to vote on Town Affairs:

You are hereby notified to meet at Moore School Auditorium in said Candia, on Tuesday, the 11th day of March, 2008. This session shall be the Voting session to act on all Warrant Articles, as amended, including the proposed budget, as a result of the action of the "First Session". The Polls will be open from 6:00 am to 7:00 pm

ARTICLE 1: To choose the following Town Officers for the year ensuing:

Selectman – 3 year term, vote for One
Town Clerk – 3 year term, vote for One
Road Agent – 3 year term, vote for One
Moderator – 2 year term, vote for One
Superintendent of Cemeteries – 1 year term, vote for One
Supervisor of the Checklist – 6 year term, vote for One
Trustee of Trust Funds – 3 year term, vote for One
Library Trustee (Public Rep) – 3 year term, vote for One
Planning Board – 3 year term, vote for Two
Municipal Budget Committee – 3 year term, vote for Three

ARTICLE 2: To see if the Town will vote to adopt the following changes in the Candia Zoning Ordinances:

ZONING AMENDMENT #1:

Allow the Planning Board to amend the Zoning Map dated March 18, 2006 to correct errors where the zone does not end at a lot line in the Commercial, Light Industrial, and Mixed Use zone. Maps to be corrected are Map 408 Lot 038 and Map 409 Lot 111 (**PROPOSED AND RECOMMENDED BY THE PLANNING BOARD**)

ZONING AMENDMENT #2 – Article V: Table of Use Regulations:

To amend section 5.02B: Change the – (not allowed) to P (permitted by right) in the LI-2 zone. 5.02B-3 and 5.02B-6 (will now allow retail and professional offices, banks, beauty and barber shops in the LI-2 zone). **(PROPOSED AND RECOMMENDED BY THE PLANNING BOARD)**

ZONING AMENDMENT #3 – Article I: Title, Purpose, and Interpretation:

Section 1.02: Purpose: Add the following statement: “To provide architectural standards for development or renovation of commercial, industrial, and institutional structures that ensure an esthetically pleasing structure that compliment the traditional New England heritage of Candia.” **(PROPOSED AND RECOMMENDED BY THE PLANNING BOARD)**

ZONING AMENDMENT #4 – Article V: Use Regulations: Conditional Use Permit Standards for Elderly Housing:

Section 5.067a: To change the density for a multi-family to:

1 mile or less 1 dwelling unit per 1 buildable acre

Greater than 1 mile

But less than 2 miles 1 dwelling unit per 2 buildable acres

Greater than 2 miles 1 dwelling unit per 3 buildable acres

(PROPOSED AND RECOMMENDED BY THE PLANNING BOARD)

ZONING AMENDMENT #5 – Article V: Use Regulations: Conditional Use Permit Standards for Elderly Housing:

Section 5.06-14 Maximum Building Height: Add “All buildings shall be single story above grade (basement is considered a story).”

Section 5.06-25 Building Codes: Delete reference to ADA act as it does not apply to residential and add “current edition of International Building Code Type B dwelling”. **(PROPOSED AND RECOMMENDED BY THE PLANNING BOARD)**

ZONING AMENDMENT #6 – Article III: Definitions:

Change the definition of buildable to read: “As applied to land does not include very poorly drained soils, standing water, steep slopes over 25%, or any part of the lot considered not buildable. **(PROPOSED AND RECOMMENDED BY THE PLANNING BOARD)**

ARTICLE 3: To see if the Town will vote to raise and appropriate the sum of **Two Hundred Twenty-Five Dollars (\$225)** in continuation of its support of the Retired and Senior Volunteer Program. (By request of the Retired and Senior Volunteer Program, Sponsored by the Portsmouth Housing Authority.)

ARTICLE 4: To see if the Town will vote to raise and appropriate the sum of **Three Hundred Twenty-Five Dollars (\$325)** in continuation of its support of the YWCA Crisis Service. (By request of YWCA of Manchester.)

ARTICLE 5: To see if the Town will vote to raise and appropriate the sum of **Four Hundred Twenty-Five Dollars (\$425)** in continuation of its support of the Greater Manchester Chapter of the American Red Cross. (By request of the Greater Manchester Chapter of the American Red Cross.)

ARTICLE 6: To see if the Town will vote to raise and appropriate the sum of **Six Hundred and Forty-Nine Dollars (\$649)** in continuation of its support of the Rockingham Nutrition & Meals on Wheels Program. (By request of the Rockingham Nutrition & Meals on Wheels Program.)

ARTICLE 7: To see if the town will vote to raise and appropriate the sum of **Seven Hundred Dollars (\$700)** in continuation of its support of the Aids Response-Seacoast. (By request of Aids Response-Seacoast.)

ARTICLE 8: To see if the Town will vote to raise and appropriate the sum of **One Thousand Dollars (\$1,000)** in continuation of its support of the Child and Family Services of New Hampshire. (By request of the Child and Family Services of New Hampshire.)

ARTICLE 9: To see if the Town will vote to raise and appropriate the sum of **One Thousand Dollars (\$1,000)** in continuation of its support of the Child Advocacy Center of Rockingham County. (By request of the Child Advocacy Center of Rockingham County.)

ARTICLE 10: To see if the Town will vote to raise and appropriate the sum of **One Thousand Four Hundred Dollars (\$1,400)** in continuation of its support of the Area Homemaker Home Health Aide Service. (By request of the Area Homemaker Health Aide Service, Inc.)

ARTICLE 11: To see if the Town will vote to raise and appropriate the sum of **Four Thousand Dollars (\$4,000)** in continuation of its support of the Visiting Nurse Association of Greater Manchester & Southern New Hampshire. (By request of the Visiting Nurse Association.)

ARTICLE 12: To see if the Town will vote to raise and appropriate the sum of **Three Thousand Nine Hundred Dollars (\$3,900)** in continuation of its support of Lamprey Health Care. (By request of Lamprey Health Care.)

ARTICLE 13: To see To see if the Town will vote to raise and appropriate the sum of **Six Thousand Four Hundred Sixty-Seven Dollars (\$6,467)** in continuation of its support of Rockingham County Community Action Program. (By request of Rockingham County Community Action.)

ARTICLE 14: Shall the Town of Candia raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling **Two Million Two Hundred Sixty-One Thousand Two Hundred Fifty-Five Dollars (\$2,261,255)**? Should this article be defeated, the default budget shall be Two Million Two Hundred Sixty-Five Thousand Seven Hundred Eighty-One Dollars (\$2,265,781), which is the same as last year, with certain adjustments required by previous action of the Town of Candia or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.

ARTICLE 15: To see if the Town will vote to raise and appropriate the sum of **Four Thousand Dollars (\$4,000)** for the Fitts Museum. Said funds to be expended under the direction of the Trustees of the Fitts Museum. (By request of the Trustees of the Fitts Museum.)

ARTICLE 16: To see if the Town will vote to raise and appropriate the sum of **Five Hundred Dollars (\$500)** and to place said funds in the expendable general fund trust fund known as the Playground Maintenance Fund, established pursuant to RSA 31:19-a at the March, 1998 Town Meeting. The purpose of this fund is for replacement of the surface of the playground and upkeep of equipment with the Selectmen appointed as agents. (By request of the Board of Selectmen.) The Board of Selectmen recommends this article and the Budget Committee recommends this article.

ARTICLE 17: To see if the Town will vote to raise and appropriate the sum of **Forty-Five Thousand Dollars (\$45,000)** to cover the reimbursable costs associated with Police activities, including but not limited to Police Special Details and grant programs. Said funds to be expended under the direction of the Board of Selectmen. (By request of the Chief of Police and the Board of Selectmen.)

ARTICLE 18: To see if the Town will vote to raise and appropriate the sum of **Fifty Thousand Dollars (\$50,000)** for excess winter road maintenance, these funds will not be used unless the operating winter maintenance funds are exhausted. This will be a non-transferable appropriation. Said funds to be expended under the direction of the Board of Selectmen. (By request of the Road Agent and the Board of Selectmen.) The Board of Selectmen recommends this article and the Budget Committee recommends this article.

ARTICLE 19: To see if the Town will vote to raise and appropriate the sum of **One Hundred Fifty Thousand Dollars (\$150,000)** for the first phase of reconstruction on Patten Hill Road. Said funds to be expended under the direction of the Board of Selectmen. (By request of the Road Agent and the Board of Selectmen.)

ARTICLE 20: To see if the Town will vote to raise and appropriate the sum of **Fifty-Three Thousand Five Hundred Dollars (\$53,500)** to shim, overlay, and do drainage work on Jane Drive. Said funds to be expended under the direction of the Board of Selectmen. (By request of the Road Agent and the Board of Selectmen.)

ARTICLE 21: To see if the Town will vote to raise and appropriate the sum of **One Hundred Twenty-Five Thousand Nine Hundred Fifty-Five Dollars (\$125,955)** for the operating expenses of the Smyth Public Library. Said funds are to be expended under the direction of the Smyth Public Library Association. (By request of the Board of Trustees of the Smyth Public Library.)

ARTICLE 22: To see if the Town will vote to raise and appropriate the sum of **Seventy-Five Thousand Dollars (\$75,000)** to be deposited in the Capital Reserve Fund, established under RSA 35:1 at the March 1991 Town Meeting, for the future purchase of fire apparatus and equipment with the Selectmen appointed as agents. (By request of the Fire Chief and the Board of Selectmen.) The Board of Selectmen recommends this article and the Budget Committee recommends this article.

ARTICLE 23: To see if the Town will vote to raise and appropriate the sum of **Eighteen Thousand Dollars (\$18,000)** for funding of a temporary (11 month) position within the fire department to assist in fire prevention, emergency response and volunteer recruitment and retention. This article is contingent upon receiving a grant from the Emergency Response Corps AmeriCorps Program and the NH Division of Fire Standards and Training. The town's share of the cost is not to exceed \$7,000.00 (By request of the Fire Chief and the Board of Selectmen.)

ARTICLE 24: To see if the Town will vote to raise and appropriate the sum of **Twenty-Five Thousand Dollars (\$25,000)** to be placed in the existing Capital Reserve fund for the Future Revaluation of the municipality. (By request of the Board of Selectmen.) The Board of Selectmen recommends this article and the Budget Committee recommends this article.

ARTICLE 25: To see if the Town will vote to raise and appropriate the sum of **Fifteen Thousand Dollars (\$15,000)** to allow the town to sponsor a Candia Resident Only Household Hazardous Waste day(s). One event will be held in the spring with the possibility of a second event in the fall should funding allow. (By request of the Board of Selectmen.)

ARTICLE 26: To see if the Town will vote to raise and appropriate a sum not to exceed **Seventy Five Thousand Dollars (\$75,000)** for the purpose of purchasing and installing a 30,000 gallon Fiberglass Cistern to be used for Fire Suppression at the New Solid Waste Transfer Station and Recycling Center. (By Request of the Candia Fire Chief and the Solid Waste Committee)

ARTICLE 27: To see if the Town will vote to raise and appropriate a sum not to exceed **Thirty Eight Thousand Dollars (\$38,000)** for the purpose of purchasing and constructing a Metal Building to be used as a Swap Shop and Storage Building at the New Solid Waste Transfer Station and Recycling Center. (By Request of the Solid Waste Committee)

ARTICLE 28: To see if the Town will vote to raise and appropriate a sum not to exceed **Seventeen Thousand Dollars (\$17,000)** for the purpose of paving the Topcoat Layer of the road surface at the New Solid Waste Transfer Station and Recycling Center. (By Request of the Solid Waste Committee)

ARTICLE 29: To see if the Town will vote to raise and appropriate a sum not to exceed **Seventy Nine Thousand Dollars (\$79,000)** for the purpose of purchasing and installing a Pre-Engineered Metal Canopy. The canopy is to be a 100'x 30' enclosed structure that will provide two covered drive-thru lanes. The building being constructed at the New Solid Waste Transfer Station and Recycling Center has been designed for this addition. (By Request of the Solid Waste Committee)

ARTICLE 30: To see if the Town will vote to change the purpose of the existing Incinerator Maintenance Expendable General Trust fund to the Incinerator Decommissioning and Site Closure Expendable Trust Fund and appoint the Selectmen as agents to expend from this fund. (By request of the Board of Selectmen.) (2/3 vote required) The Board of Selectmen recommends this article and the Budget Committee recommends this article.

ARTICLE 31: To see if the Town will vote to appoint the Selectmen as Agents to expend from the Capital Reserve Fund for the design, engineering, reconstruction or construction of Solid Waste Disposal Equipment at the Recycling Center previously established in 1993. (By request of the Board of Selectmen.)

ARTICLE 32: To see if the Town will vote to create and expendable trust fund under the provisions of RSA 31:19-a, to be known as the Town Office Building Maintenance Fund for the purpose of repairing and maintaining the municipal building and to raise and appropriate the sum of **Ten Thousand Dollars (\$10,000)** to be placed in this fund and appoint the Selectmen as agents to expend from the fund. (By request of the Board of Selectmen.) The Board of Selectmen recommends this article and the Budget Committee does not recommend this article.

ARTICLE 33: To see if the town will vote in accordance with RSA 79-A:25 to change the percentage of the land use change tax deposited in the Conservation Fund from 100% to 25%. If adopted this article will take effect April 1, 2008, and shall remain in effect until altered or rescinded by a future vote of the town meeting. (By request of the Board of Selectmen.)

ARTICLE 34: To see if the town will vote to grant a conservation easement on Town-owned property known as Map 401, Lot 1-1, further described as the Deerfield Road Town Forest, in accordance with the terms of the Purchase and Sale Agreement signed by the Candia Board of Selectmen and Mary Girard on July 11, 2005. (By request of the Conservation Commission.)

ARTICLE 35: Under the provisions of RSA 32:14 V, Are you in favor of rescinding the adoption of the budget committee?" (By request of the Board of Selectmen.)

ARTICLE 36: "Are you in favor of the proposed sale of town owned property (Identified as Map&Lot's 410-161 and 410-162.1) at Exit 3?" (By petition of the minimum number of registered voters.)

ARTICLE 37: To see if the Town will vote to raise and appropriate the sum of **Thirty Thousand Dollars (\$30,000)** for a portion of the operating expenses of the Candia Youth Athletic Association. Said funds are to be expended under the direction of the Candia Youth Athletic Association Board of Directors in accordance with approved budgets. (By petition of the minimum number of registered voters.) The Board of Selectmen recommends this article and the Budget Committee does not recommend this article.

Given under our hands and seal, this 14th day of January, in the year of our Lord Two Thousand and Eight.

Fred Kelley, Chairman
Tom Giffen
James Brennan
Rick Lazott
Joe Duarte

A true copy of the warrant attest:

Fred Kelley, Chairman
Tom Giffen
James Brennan
Rick Lazott
Joe Duarte

2008 WARRANT ARTICLES SUMMARY

	2007		2007		2007		2008	
	BUDGET COMMITTEE RECOMMENDED	APPROVED	EXPENDED	SELECTMEN & PETITION PROPOSED	BUDGET COMMITTEE RECOMMENDED			
Retired and Senior Volunteer Program	200.00	200.00	200.00	225.00	225.00			225.00
YWCA Crisis Service	300.00	300.00	300.00	325.00	325.00			325.00
Greater Manchester-American Red Cross	422.00	422.00	-	425.00	425.00			425.00
Rockingham Nutrition & Meals Program	532.00	532.00	532.00	649.00	649.00			649.00
Aids Response Seacoast	700.00	700.00	-	700.00	700.00			700.00
Child and Family Services	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00			1,000.00
Child Advocacy Center of Rockingham County	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00			1,000.00
Area Homemaker Health Aide	1,400.00	1,400.00	1,400.00	1,400.00	1,400.00			1,400.00
Visiting Nurse Association	3,828.00	3,828.00	3,828.00	4,000.00	4,000.00			4,000.00
Lamprey Health Care	3,900.00	3,900.00	3,900.00	3,900.00	3,900.00			3,900.00
Rockingham County Community Action Program	6,145.00	6,145.00	6,145.00	6,467.00	6,467.00			6,467.00
Trustees of the Fitts Museum	5,000.00	5,000.00	5,000.00	4,000.00	4,000.00			4,000.00
Playground Maintenance Fund	500.00	500.00	500.00	500.00	500.00			500.00
Special Details/Grant Programs	45,000.00	45,000.00	27,114.30	45,000.00	45,000.00			45,000.00
Winter Road Maintenance Contingency	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00			50,000.00
Patten Hill Road Reconstruction	-	-	-	150,000.00	150,000.00			150,000.00
Jane Drive-Shim, Overlay and drainage work	-	-	-	53,500.00	53,500.00			53,500.00
Smyth Public Library-Operating	124,000.00	124,000.00	124,000.00	125,955.00	125,955.00			125,955.00
Fire Apparatus Capital Reserve-CVFD	50,000.00	50,000.00	50,000.00	75,000.00	75,000.00			75,000.00
Emergency Response AmairCorps Program	-	-	-	18,000.00	18,000.00			18,000.00
Revaluation Capital Reserve	-	-	-	25,000.00	25,000.00			25,000.00
Household Hazardous Waste Day(s)	-	-	-	15,000.00	15,000.00			15,000.00
Install&Purchase of Fire Cistern at New Transfer station	-	-	-	75,000.00	75,000.00			-
Purchase&Construct Metal Bldg Swap Shop at New Transfer Station	-	-	-	38,000.00	38,000.00			-
Paving Topcoat layer at New Transfer Station	-	-	-	17,000.00	17,000.00			-
Purchase&Install Pre-Engineered Metal Canopy at New Transfer Station	-	-	-	79,000.00	79,000.00			-
Town Office Building Maintenance Expendable Trust Fund	-	-	-	10,000.00	10,000.00			-
CYAA -Portion of Operating Expenses	-	-	-	30,000.00	30,000.00			-
Soldiers Monument Restoration -Petition Article	25,000.00	25,000.00	25,000.00	-	-			-

2008 WARRANT ARTICLES SUMMARY

	2007		2007		2007		2008		2008	
	BUDGET COMMITTED	RECOMMENDED	APPROVED	EXPENDED	SELECTMEN & PETITION PROPOSED	BUDGET COMMITTED	RECOMMENDED	SELECTMEN & PETITION PROPOSED	BUDGET COMMITTED	RECOMMENDED
Fire Apparatus Capital Res-CVFD/Sale of 1972 Tanker-Petition	15,000.00	15,000.00	15,000.00	14,850.00	-	-	-	-	-	-
South Road Reconstruction	150,000.00	150,000.00	150,000.00	150,000.00	-	-	-	-	-	-
Trustees of the Fitts Museum - Roofing Fitts Museum Bldg	8,000.00	8,000.00	8,000.00	8,000.00	-	-	-	-	-	-
TOTAL OF WARRANT ARTICLES	491,927.00	491,927.00	491,927.00	472,769.30	831,046.00	831,046.00	582,046.00	831,046.00	582,046.00	582,046.00
TOTAL OF BUDGET	1,997,807.00	1,995,458.00	1,995,458.00	1,989,820.91	2,382,064.00	2,382,064.00	2,261,255.00	2,382,064.00	2,261,255.00	2,261,255.00
GRAND TOTAL	2,489,734.00	2,487,385.00	2,487,385.00	2,462,590.21	3,213,110.00	3,213,110.00	2,843,301.00	3,213,110.00	2,843,301.00	2,843,301.00

PROPOSED 2008 OPERATING BUDGET

PURPOSE OF APPROPRIATION	2007		2008		2008	
	APPROVED	EXPENDED	DEPARTMENT REQUEST	SELECTMEN'S REQUEST	BUDGET COMM	RECOMMENDED
ANIMAL CONTROL						
WAGES	\$5,371.00	\$6,223.03	\$5,694.00	\$5,694.00	\$5,376.00	\$5,376.00
SOC. SECURITY&MEDICARE	411.00	476.05	435.00	436.00	412.00	412.00
UNEMPLOYMENT COMP.	20.00	10.00	20.00	20.00	19.00	19.00
WORKERS COMPENSATION	70.00	70.00	78.00	78.00	74.00	74.00
GASOLINE	800.00	779.35	1,200.00	1,200.00	1,133.00	1,133.00
KENNEL	600.00	454.87	600.00	600.00	567.00	567.00
MAINTENANCE & REPAIR	947.00	552.08	800.00	800.00	755.00	755.00
MILEAGE	0.00	0.00	25.00	25.00	24.00	24.00
PAGER	100.00	96.15	100.00	100.00	94.00	94.00
POSTAGE	60.00	39.00	60.00	60.00	57.00	57.00
PRINTED MATERIALS	30.00	30.00	30.00	30.00	28.00	28.00
SEMINARS & TRAINING	50.00	25.00	50.00	50.00	47.00	47.00
SHOTS & EQUIPMENT	100.00	18.20	150.00	150.00	142.00	142.00
UNIFORMS	75.00	97.64	75.00	75.00	71.00	71.00
TOTAL 4414 - ANIMAL CONTROL	\$8,634.00	\$8,871.37	\$9,317.00	\$9,318.00	\$8,799.00	\$8,799.00
BUDGET COMMITTEE						
SECRETARY WAGES	\$1,750.00	\$975.00	\$1,750.00	\$1,750.00	\$1,652.00	\$1,652.00
SOC. SECURITY&MEDICARE	145.00	0.00	145.00	134.00	127.00	127.00
UNEMPLOYMENT COMP.	5.00	3.00	5.00	5.00	5.00	5.00
WORKERS COMPENSATION	5.00	0.00	5.00	4.00	4.00	4.00
PRINTING	50.00	82.91	50.00	50.00	47.00	47.00
PUBLIC NOTICE POSTINGS	100.00	123.55	100.00	100.00	94.00	94.00
SUPPLIES/POSTAGE	1.00	0.00	1.00	1.00	1.00	1.00
TOTAL 4150 - BUDGET COMMITTEE	\$2,056.00	\$1,184.46	\$2,056.00	\$2,044.00	\$1,930.00	\$1,930.00

PROPOSED 2008 OPERATING BUDGET

PURPOSE OF APPROPRIATION	2007		2008		2008		2008	
	APPROVED	EXPENDED	DEPARTMENT REQUEST	SELECTMEN'S REQUEST	BUDGET COMM RECOMMENDED	BUDGET COMM	RECOMMENDED	
BUILDING INSPECTION								
BUILDING INSPECTORS WAGES	\$53,299.00	\$53,462.63	\$56,495.00	\$56,487.00		\$53,337.00		
ADMINISTRATIVE ASSISTANT WAGES	22,539.00	18,615.08	23,895.00	23,895.00		22,562.00		
DENTAL INSURANCE	410.00	405.48	425.00	425.00		401.00		
DISABILITY INSURANCE	645.00	659.28	706.00	706.00		667.00		
HEALTH INSURANCE	8,910.00	8,164.09	10,795.00	10,795.00		10,193.00		
RETIREMENT	1,332.00	986.35	1,412.00	1,412.00		1,333.00		
SOC. SECURITY & MEDICARE	5,802.00	5,442.37	6,150.00	6,149.00		5,806.00		
UNEMPLOYMENT COMP.	50.00	28.00	50.00	50.00		47.00		
WORKERS COMPENSATION	2,527.00	2,528.00	2,815.00	2,812.00		2,655.00		
BOOKS	150.00	144.65	150.00	150.00		142.00		
CELL PHONE	360.00	333.63	360.00	360.00		340.00		
CLOTHING ALLOWANCE	150.00	168.73	150.00	150.00		142.00		
CONFERENCE/TRAINING	300.00	240.00	300.00	300.00		283.00		
DUES, FEES AND CERTIFICATION	300.00	180.00	300.00	300.00		283.00		
MILEAGE	0.00	0.00	0.00	0.00		0.00		
OFFICE SUPPLIES	500.00	650.81	500.00	500.00		472.00		
POSTAGE	500.00	576.43	500.00	500.00		472.00		
SOFTWARE SUPPORT	600.00	599.00	600.00	600.00		567.00		
TELEPHONE	600.00	360.63	600.00	600.00		567.00		
VEHICLE - FUEL, REPAIRS & MAINTENANCE	2,000.00	1,971.40	2,000.00	2,000.00		1,888.00		
TOTAL 4240 - BLDG INSPECTION	\$100,974.00	\$95,516.56	\$108,203.00	\$108,191.00		\$102,157.00		
CEMETERY								
WAGES	\$14,000.00	\$13,593.30	\$14,000.00	\$14,000.00		\$13,219.00		
SOCIAL SECURITY & MEDICARE	1,071.00	1,040.03	1,071.00	1,071.00		1,011.00		
WORKERS COMPENSATION	330.00	330.00	330.00	330.00		312.00		
UNEMPLOYMENT	45.00	24.00	45.00	45.00		42.00		
BRUSH HAULING	1,000.00	160.00	1,000.00	1,000.00		944.00		
EQUIPMENT	1,100.00	1,215.63	1,100.00	1,100.00		1,039.00		
EQUIPMENT MAINTENANCE	873.00	226.61	873.00	873.00		824.00		

PROPOSED 2008 OPERATING BUDGET

PURPOSE OF APPROPRIATION	2007		2008		2008		2008	
	APPROVED	EXPENDED	DEPARTMENT REQUEST	SELECTMEN'S REQUEST	BUDGET COMM RECOMMENDED	DEPARTMENT REQUEST	SELECTMEN'S REQUEST	BUDGET COMM RECOMMENDED
FUEL	450.00	741.17	450.00	450.00	425.00	450.00	450.00	425.00
GRAVESITE CORNER MARKERS	1,275.00	800.00	1,275.00	1,275.00	1,204.00	1,275.00	1,275.00	1,204.00
SUPPLIES	1,108.00	332.02	1,108.00	1,108.00	1,046.00	1,108.00	1,108.00	1,046.00
CEMETERY MAINTENANCE	2,500.00	2,908.80	2,500.00	2,500.00	3,305.00	2,500.00	3,500.00	3,305.00
TOTAL 4195 - CEMETERY	\$23,752.00	\$21,371.56	\$23,752.00	\$23,752.00	\$23,371.00	\$24,752.00	\$24,752.00	\$23,371.00
CONSERVATION COMMISSION								
SECRETARIAL WAGES	\$455.00	\$744.00	\$700.00	\$700.00	\$661.00	\$700.00	\$700.00	\$661.00
SOC. SECURITY & MEDICARE	35.00	0.00	50.00	50.00	51.00	54.00	54.00	51.00
WORKERS COMPENSATION	1.00	0.00	2.00	2.00	2.00	2.00	2.00	2.00
UNEMPLOYMENT	5.00	1.00	8.00	8.00	8.00	8.00	8.00	8.00
ADMINISTRATION	500.00	986.92	730.00	730.00	689.00	730.00	730.00	689.00
CONSERVATION PROJECTS	500.00	0.00	300.00	300.00	283.00	300.00	300.00	283.00
EDUCATION	400.00	365.00	425.00	425.00	401.00	425.00	425.00	401.00
MATERIALS	250.00	0.00	100.00	100.00	94.00	100.00	100.00	94.00
PROPERTY MANAGEMENT	100.00	0.00	85.00	85.00	80.00	85.00	85.00	80.00
OPEN SPACE	500.00	665.06	500.00	500.00	472.00	500.00	500.00	472.00
TOTAL 4611 - CONSERVATION COMMISSION	\$2,746.00	\$2,761.98	\$2,900.00	\$2,900.00	\$2,741.00	\$2,904.00	\$2,904.00	\$2,741.00
ELECTION & REGISTRATION								
SUPERVISORS OF CHECKLIST WAGES	\$2,800.00	\$1,001.00	\$3,024.00	\$3,024.00	\$2,855.00	\$3,024.00	\$3,024.00	\$2,855.00
ELECT.& TOWN MEETING WAGES	1,015.00	545.69	2,815.00	2,815.00	2,658.00	2,815.00	2,815.00	2,658.00
SOC. SECURITY&MEDICARE	300.00	102.73	445.00	445.00	422.00	447.00	447.00	422.00
WORKERS COMPENSATION	10.00	10.00	20.00	20.00	17.00	18.00	18.00	17.00
MEALS	460.00	484.54	1,900.00	1,900.00	1,794.00	1,900.00	1,900.00	1,794.00
POSTAGE & MISC.	250.00	309.36	250.00	250.00	236.00	250.00	250.00	236.00
PROGRAM VOTING MACHINE&BOOTH REPAIR	3,675.00	1,494.00	5,120.00	5,120.00	4,834.00	5,120.00	5,120.00	4,834.00
VOTING BOOTH SETUP	250.00	420.00	1,260.00	1,260.00	1,190.00	1,260.00	1,260.00	1,190.00
TOTAL 4140 - ELECTION&REGIST.	\$8,760.00	\$4,367.32	\$14,834.00	\$14,834.00	\$14,006.00	\$14,834.00	\$14,834.00	\$14,006.00

PROPOSED 2008 OPERATING BUDGET

PURPOSE OF APPROPRIATION	2007		2008		2008		2008	
	APPROVED	EXPENDED	DEPARTMENT REQUEST	SELECTMEN'S REQUEST	BUDGET COMM	RECOMMENDED		
EMERGENCY MANAGEMENT								
COMMUNICATIONS	\$200.00	\$84.93	\$200.00	\$200.00		\$189.00		
CONTAMINATION EQUIPMENT	500.00	0.00	500.00	500.00		472.00		
FIT TESTING	250.00	0.00	1,650.00	1,650.00		1,558.00		
MILEAGE	100.00	0.00	200.00	200.00		189.00		
OFFICE SUPPLIES	100.00	142.64	100.00	100.00		94.00		
PHOTO ID SUPPLIES	100.00	0.00	100.00	100.00		94.00		
TRAINING & EDUCATION	250.00	201.07	250.00	250.00		236.00		
RAIN STORM REPAIR -OFFSET BY GRANT	0.00	312.72	0.00	0.00		0.00		
TOTAL 4290 - EMERGENCY MANAGEMENT	\$1,500.00	\$741.36	\$3,000.00	\$3,000.00		\$2,832.00		
FIRE DEPARTMENT								
SECRETARY WAGES	\$4,600.00	\$965.52	\$4,876.00	\$4,876.00		\$4,604.00		
SOC. SECURITY&MEDICARE	360.00	73.88	375.00	373.00		352.00		
UNEMPLOYMENT COMP.	15.00	8.00	16.00	15.00		14.00		
WORKERS COMPENSATION	10.00	10.00	11.00	11.00		10.00		
BUILDING FUEL	4,000.00	3,904.13	4,000.00	4,000.00		3,777.00		
BUILDING MAINTENANCE	4,500.00	9,273.42	10,000.00	10,000.00		9,442.00		
COMMUNICATION EQUIPMENT	5,000.00	1,395.25	3,500.00	3,500.00		3,305.00		
COMMUNICATION MAINTENANCE	1,500.00	1,485.43	1,500.00	1,500.00		1,416.00		
DUES	1,000.00	755.00	1,000.00	1,000.00		944.00		
ELECTRICITY	2,800.00	2,694.36	2,600.00	2,600.00		2,455.00		
EMS EQUIPMENT	3,000.00	3,021.27	4,000.00	4,000.00		3,777.00		
EMS MAINTENANCE	2,000.00	1,650.00	1,800.00	1,800.00		1,700.00		
FIRE EQUIPMENT MAINTENANCE	4,000.00	4,170.95	5,000.00	5,000.00		4,721.00		
FIRE PREVENTION	3,500.00	3,214.32	3,500.00	3,500.00		3,305.00		
FIRE EQUIPMENT	6,500.00	4,861.06	7,500.00	7,500.00		7,082.00		
INSURANCE	8,500.00	8,500.00	0.00	0.00		0.00		
INTERNET ACCESS	750.00	706.20	750.00	750.00		708.00		
OFFICE SUPPLIES	700.00	648.43	800.00	800.00		755.00		
MEDICAL EVALUATIONS	0.00	0.00	2,400.00	2,400.00		2,266.00		

PROPOSED 2008 OPERATING BUDGET

PURPOSE OF APPROPRIATION	2007		2008		2008		2008	
	APPROVED	EXPENDED	DEPARTMENT REQUEST	SELECTMEN'S REQUEST	BUDGET COMMM	RECOMMENDED	BUDGET COMMM	RECOMMENDED
PLAN REVIEW & INSPECTION WAGES	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00	0.00
POSTAGE	350.00	133.48	250.00	250.00	250.00	236.00	236.00	236.00
PROTECTIVE CLOTHING	14,000.00	13,904.79	15,500.00	15,500.00	15,500.00	14,636.00	14,636.00	14,636.00
SE NH HAZMAT	5,000.00	5,365.00	5,500.00	5,500.00	5,500.00	5,193.00	5,193.00	5,193.00
SUPPLIES	2,000.00	1,143.16	2,000.00	2,000.00	2,000.00	1,888.00	1,888.00	1,888.00
TELEPHONE	1,400.00	1,176.59	1,300.00	1,300.00	1,300.00	1,228.00	1,228.00	1,228.00
TRAINING	6,000.00	5,677.20	7,000.00	7,000.00	7,000.00	6,610.00	6,610.00	6,610.00
TRUCK FUEL	3,600.00	3,777.17	3,600.00	3,600.00	3,600.00	3,399.00	3,399.00	3,399.00
TRUCK MAINTENANCE	10,000.00	14,259.21	12,000.00	12,000.00	12,000.00	11,331.00	11,331.00	11,331.00
WATER SUPPLY	5,000.00	1,450.00	6,500.00	6,500.00	6,500.00	6,138.00	6,138.00	6,138.00
WEBSITE	200.00	299.40	200.00	200.00	200.00	189.00	189.00	189.00
TOTAL 4220 - FIRE DEPARTMENT	\$100,285.00	\$94,523.22	\$109,478.00	\$107,475.00	\$107,475.00	\$101,481.00	\$101,481.00	\$101,481.00
4220 FORESTRY DEPARTMENT	\$2,500.00	\$2,378.56	\$2,500.00	\$2,500.00	\$2,500.00	\$2,361.00	\$2,361.00	\$2,361.00
HEALTH & WELFARE DEPARTMENT								
STIPEND	\$8,500.00	\$8,500.00	\$10,000.00	\$10,000.00	\$10,000.00	\$9,442.00	\$9,442.00	\$9,442.00
SOC. SECURITY&MEDICARE	681.00	650.25	765.00	765.00	765.00	722.00	722.00	722.00
UNEMPLOYMENT COMP.	45.00	14.00	25.00	25.00	25.00	24.00	24.00	24.00
WORKERS COMPENSATION	414.00	415.00	515.00	515.00	514.00	485.00	485.00	485.00
BOOKS, MEETINGS, SEMINARS & TRAINING	250.00	241.00	200.00	200.00	200.00	189.00	189.00	189.00
COMPUTER & SOFTWARE	0.00	0.00	900.00	0.00	0.00	0.00	0.00	0.00
COPIER MAINTENANCE/TONER	160.00	191.05	200.00	200.00	200.00	189.00	189.00	189.00
DIRECT ASSISTANCE (4442)	34,000.00	45,900.62	37,000.00	37,000.00	37,000.00	34,937.00	34,937.00	34,937.00
DUES	130.00	150.00	150.00	150.00	150.00	142.00	142.00	142.00
INSECT BORN DISEASE CONTROL	0.00	0.00	10,600.00	10,600.00	8,600.00	8,120.00	8,120.00	8,120.00
LAB FEES	200.00	0.00	100.00	100.00	100.00	94.00	94.00	94.00
MILEAGE	1,750.00	474.68	900.00	900.00	900.00	850.00	850.00	850.00
MISCELLANEOUS/OFFICE SUPPLIES	400.00	587.07	300.00	300.00	300.00	283.00	283.00	283.00
PAGER	135.00	115.35	135.00	135.00	135.00	127.00	127.00	127.00

PROPOSED 2008 OPERATING BUDGET

PURPOSE OF APPROPRIATION	2007		2008		2008		2008	
	APPROVED	EXPENDED	DEPARTMENT REQUEST	SELECTMEN'S REQUEST	BUDGET COMM RECOMMENDED	BUDGET COMM RECOMMENDED	BUDGET COMM RECOMMENDED	BUDGET COMM RECOMMENDED
PROTECTIVE CLOTHING	300.00	300.00	300.00	300.00	283.00	283.00	300.00	283.00
TELEPHONE	400.00	314.42	400.00	400.00	378.00	378.00	400.00	378.00
WELFARE ASSISTANT WAGES	400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL 4441-HEALTH & WELFARE DEPART.	\$47,765.00	\$57,853.44	\$62,490.00	\$59,589.00	\$56,265.00	\$56,265.00	\$59,589.00	\$56,265.00
4619 HERITAGE COMMISSION	\$200.00	\$241.50	\$400.00	\$400.00	\$378.00	\$378.00	\$400.00	\$378.00
HIGHWAY DEPARTMENT								
ROAD AGENT'S WAGES	\$2,500.00	\$2,400.00	\$2,500.00	\$2,500.00	\$2,361.00	\$2,361.00	\$2,500.00	\$2,361.00
SOC. SECURITY&MEDICARE	190.00	179.01	190.00	190.00	179.00	179.00	190.00	179.00
WORKERS COMPENSATION	3,000.00	3,000.00	3,150.00	3,150.00	2,974.00	2,974.00	3,150.00	2,974.00
ASPHALT MAINTENANCE	48,000.00	51,935.52	48,000.00	48,000.00	45,323.00	45,323.00	48,000.00	45,323.00
BRUSH CUTTING	1,500.00	1,301.80	1,500.00	1,500.00	1,416.00	1,416.00	1,500.00	1,416.00
CULVERTS	6,000.00	6,068.35	6,000.00	6,000.00	5,665.00	5,665.00	6,000.00	5,665.00
DITCHING	3,000.00	2,645.20	3,000.00	3,000.00	2,833.00	2,833.00	3,000.00	2,833.00
EQUIPMENT MAINTENANCE	8,000.00	6,883.39	10,000.00	10,000.00	9,442.00	9,442.00	10,000.00	9,442.00
GRADING	10,000.00	7,132.60	10,000.00	10,000.00	9,442.00	9,442.00	10,000.00	9,442.00
GRAVEL	15,000.00	9,263.74	15,000.00	15,000.00	14,164.00	14,164.00	15,000.00	14,164.00
MOWING	5,000.00	5,000.00	5,000.00	5,000.00	4,721.00	4,721.00	5,000.00	4,721.00
PATCHING	4,000.00	1,264.90	4,000.00	4,000.00	3,777.00	3,777.00	4,000.00	3,777.00
PAYROLLS	110,321.00	155,509.30	111,000.00	111,000.00	104,810.00	104,810.00	111,000.00	104,810.00
PLOW	5,600.00	0.00	5,600.00	5,600.00	5,288.00	5,288.00	5,600.00	5,288.00
RAIN STORM REPAIR- NOT OFFSET BY GRANT	0.00	11,650.22	0.00	0.00	0.00	0.00	0.00	0.00
SAFETY IMPROVEMENT	5,000.00	421.10	5,000.00	5,000.00	4,721.00	4,721.00	5,000.00	4,721.00
SALT	33,700.00	59,884.21	38,000.00	38,000.00	35,881.00	35,881.00	38,000.00	35,881.00
SAND	12,500.00	19,273.75	12,500.00	12,500.00	11,803.00	11,803.00	12,500.00	11,803.00
SHOULDER WORK	8,000.00	4,863.60	8,000.00	8,000.00	7,554.00	7,554.00	8,000.00	7,554.00
SIGNS	1,000.00	1,459.12	1,000.00	1,000.00	944.00	944.00	1,000.00	944.00
TELEPHONE	450.00	322.85	450.00	450.00	425.00	425.00	450.00	425.00
TREE REMOVAL	5,000.00	3,489.90	5,000.00	5,000.00	4,721.00	4,721.00	5,000.00	4,721.00
TOTAL 4312-HIGHWAY DEPARTMENT	\$287,761.00	\$353,948.56	\$294,890.00	\$294,890.00	\$278,444.00	\$278,444.00	\$294,890.00	\$278,444.00

PROPOSED 2008 OPERATING BUDGET

PURPOSE OF APPROPRIATION	2007		2008		2008		2008	
	APPROVED	EXPENDED	DEPARTMENT REQUEST	SELECTMEN'S REQUEST	BUDGET COMM RECOMMENDED	BUDGET COMM RECOMMENDED	BUDGET COMM RECOMMENDED	BUDGET COMM RECOMMENDED
PARKS & RECREATION								
SKI PROGRAM (4589)	\$2,000.00	\$1,479.22	\$0.00	\$1,400.00	\$1,322.00	\$1,400.00	\$1,400.00	\$1,322.00
SUMMER REC. - WAGES	15,260.00	15,090.00	15,600.00	15,600.00	14,730.00	15,600.00	15,600.00	14,730.00
SOC SECURITY&MEDICARE	1,185.00	1,154.52	1,195.00	1,193.00	1,126.00	1,193.00	1,193.00	1,126.00
UNEMPLOYMENT COMP.	50.00	27.00	50.00	50.00	47.00	50.00	50.00	47.00
WORKERS COMPENSATION	325.00	325.00	340.00	343.00	324.00	340.00	343.00	324.00
FIELD TRIPS/EVENTS ADMISSION COSTS	2,000.00	2,215.00	2,826.00	2,826.00	2,668.00	2,826.00	2,826.00	2,668.00
SUPPLIES	2,000.00	1,243.45	2,000.00	2,000.00	1,888.00	2,000.00	2,000.00	1,888.00
TRANSPORTATION FOR FIELD TRIPS/EVENTS	700.00	748.60	800.00	800.00	755.00	800.00	800.00	755.00
MOORE PARK (4520)					0.00			0.00
PARK MAINTENANCE-cleaning/trash	915.00	1,400.00	1,585.00	1,585.00	1,497.00	1,585.00	1,585.00	1,497.00
DEAD TREE & BRANCH REMOVAL	400.00	600.00	0.00	0.00	0.00	0.00	0.00	0.00
MOWING & TRIMMING	2,500.00	2,452.50	2,760.00	2,760.00	2,606.00	2,760.00	2,760.00	2,606.00
OPENING/CLOSING PARK BATHS	2,000.00	1,340.00	1,840.00	1,840.00	1,737.00	1,840.00	1,840.00	1,737.00
SUPPLIES/REPAIRS	500.00	348.62	1,000.00	1,000.00	944.00	1,000.00	1,000.00	944.00
POND PROJECT (4520)					0.00			0.00
ELECTRICITY	0.00	122.59	0.00	300.00	283.00	0.00	300.00	283.00
MAINTENANCE- cleaning/trash	0.00	0.00	500.00	500.00	472.00	500.00	500.00	472.00
MOWING & TRIMMING	0.00	0.00	843.00	843.00	796.00	843.00	843.00	796.00
OVERAGE ON PROJECT	0.00	11,145.44	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL 4520&4589-PARKS & RECREATION	\$29,835.00	\$39,691.94	\$31,339.00	\$33,040.00	\$31,195.00	\$33,040.00	\$33,040.00	\$31,195.00
PLANNING BOARD								
CONFERENCE/SEMINARS	\$250.00	\$126.00	\$250.00	\$250.00	\$236.00	\$250.00	\$250.00	\$236.00
BOOKS, PERIODICALS & DOCUMENTS	100.00	86.49	50.00	50.00	47.00	50.00	50.00	47.00
LAW LECTURES	150.00	210.00	200.00	200.00	189.00	200.00	200.00	189.00
LEGAL NOTICES	300.00	465.66	300.00	300.00	283.00	300.00	300.00	283.00
MICROFILMING	100.00	84.72	100.00	100.00	94.00	100.00	100.00	94.00
MILEAGE	50.00	0.00	50.00	50.00	47.00	50.00	50.00	47.00

PROPOSED 2008 OPERATING BUDGET

PURPOSE OF APPROPRIATION	2007		2008		2008		2008	
	APPROVED	EXPENDED	DEPARTMENT REQUEST	DEPARTMENT REQUEST	SELECTMENT'S REQUEST	SELECTMENT'S REQUEST	BUDGET COMME	BUDGET COMME
POSTAGE	250.00	159.06	250.00	250.00	250.00	250.00	236.00	236.00
SPECIAL PROJECTS	100.00	123.82	100.00	100.00	100.00	100.00	94.00	94.00
TELEPHONE	480.00	406.69	480.00	480.00	480.00	480.00	453.00	453.00
TOTAL 4191-PLANNING BOARD	\$1,780.00	\$1,662.44	\$1,780.00	\$1,780.00	\$1,780.00	\$1,780.00	\$1,679.00	\$1,679.00
POLICE DEPARTMENT								
CHIEF'S SALARY	\$71,492.00	\$71,493.76	\$71,492.00	\$75,782.00	\$75,783.00	\$75,783.00	\$71,557.00	\$71,557.00
FULL-TIME WAGES	252,240.00	229,039.80	252,240.00	287,745.00	287,745.00	287,745.00	271,699.00	271,699.00
OVERTIME WAGES	30,000.00	28,910.19	30,000.00	30,000.00	30,000.00	30,000.00	28,327.00	28,327.00
SECRETARIAL WAGES	33,999.00	34,025.76	33,999.00	35,077.00	35,077.00	35,077.00	33,121.00	33,121.00
SPECIAL DETAIL WAGES	2,000.00	1,649.06	2,000.00	2,000.00	2,000.00	2,000.00	1,888.00	1,888.00
SPECIAL OFFICER WAGES	17,000.00	19,002.01	17,000.00	25,000.00	25,000.00	25,000.00	23,606.00	23,606.00
DENTAL INSURANCE	3,000.00	2,027.40	3,000.00	3,400.00	3,400.00	3,400.00	3,210.00	3,210.00
DISABILITY INSURANCE	4,200.00	4,070.28	4,200.00	4,985.00	4,985.00	4,985.00	4,707.00	4,707.00
HEALTH INSURANCE	58,982.00	53,301.20	58,982.00	74,255.00	74,255.00	74,255.00	70,114.00	70,114.00
RETIREMENT	37,974.00	39,869.81	37,974.00	50,667.00	50,667.00	47,707.00	45,047.00	45,047.00
SOC. SECURITY&MEDICARE	9,060.00	8,976.58	9,060.00	10,335.00	10,335.00	10,331.00	9,755.00	9,755.00
UNEMPLOYMENT COMP.	285.00	113.00	285.00	285.00	285.00	285.00	269.00	269.00
WORKERS COMPENSATION	8,847.00	8,850.00	8,847.00	10,475.00	10,475.00	10,473.00	9,889.00	9,889.00
AUTOMOBILE INSURANCE	4,650.00	4,650.00	4,650.00	0.00	0.00	0.00	0.00	0.00
LIABILITY INSURANCE	5,350.00	5,350.00	5,350.00	0.00	0.00	0.00	0.00	0.00
AMMUNITION	2,500.00	572.52	2,500.00	2,500.00	2,500.00	2,500.00	2,361.00	2,361.00
BOOKING AREA IMPROVEMENTS	100.00	3,374.98	100.00	100.00	100.00	100.00	94.00	94.00
BOOKS&PRINTED MATERIAL	1,000.00	1,187.38	1,000.00	1,000.00	1,000.00	1,000.00	944.00	944.00
COMMUNITY RELATIONS	250.00	216.50	250.00	250.00	250.00	250.00	236.00	236.00
COMPUTER EXPENSES	4,500.00	9,731.93	4,500.00	4,500.00	4,500.00	4,500.00	4,249.00	4,249.00
COPIER MAINTENANCE/SUPPLIES	600.00	300.50	600.00	600.00	600.00	600.00	567.00	567.00
DUES & SUBSCRIPTIONS	700.00	559.16	700.00	700.00	700.00	700.00	661.00	661.00
EQUIPMENT MAINTENANCE	3,000.00	2,382.89	3,000.00	3,000.00	3,000.00	3,000.00	2,833.00	2,833.00
GASOLINE	15,000.00	18,956.72	15,000.00	18,000.00	18,000.00	18,000.00	16,996.00	16,996.00
HEALTH/SAFETY	300.00	0.00	300.00	300.00	300.00	300.00	283.00	283.00
JUVENILE SUPPLIES	300.00	349.00	300.00	300.00	300.00	300.00	283.00	283.00

PROPOSED 2008 OPERATING BUDGET

PURPOSE OF APPROPRIATION	2007		2008		2008		2008	
	APPROVED	EXPENDED	DEPARTMENT REQUEST	SELECTMEN'S REQUEST	BUDGET COMM	RECOMMENDED		
MAINTENANCE OF CRUISERS	7,000.00	7,041.74	7,000.00	7,000.00	7,000.00	6,610.00		
MILEAGE	325.00	92.88	325.00	325.00	325.00	307.00		
MISCELLANEOUS	350.00	189.13	350.00	350.00	350.00	330.00		
NEW CRUISER	22,340.00	22,750.00	23,000.00	23,000.00	23,000.00	21,717.00		
OFFICE SUPPLIES	600.00	715.03	600.00	600.00	600.00	567.00		
PHOTOGRAPHY	100.00	139.26	100.00	100.00	100.00	94.00		
POLICE EQUIPMENT	6,000.00	7,507.31	6,000.00	6,000.00	6,000.00	5,665.00		
POSTAGE	315.00	260.25	315.00	315.00	315.00	297.00		
PROSECUTION	11,500.00	11,312.29	11,500.00	11,500.00	11,500.00	10,859.00		
TELEPHONE	7,520.00	6,282.29	7,520.00	7,520.00	7,520.00	7,101.00		
TESTING/HIRING	500.00	0.00	500.00	500.00	500.00	472.00		
TIRES	1,800.00	2,032.00	2,000.00	2,000.00	2,000.00	1,888.00		
TRAINING EXPENSES	750.00	555.39	750.00	750.00	750.00	708.00		
UNIFORMS	3,300.00	4,853.58	3,300.00	3,300.00	3,300.00	3,116.00		
TOTAL 4210-POLICE DEPARTMENT	\$629,729.00	\$612,691.58	\$704,516.00	\$701,551.00	\$701,551.00	\$662,427.00		
SOLID WASTE								
PERMANENT WAGES	\$140,358.00	\$134,674.20	\$148,795.00	\$148,795.00	\$148,792.00	\$140,495.00		
TEMPORARY HELP	0.00	0.00	0.00	0.00	0.00	0.00		
DENTAL INSURANCE	1,225.00	810.96	1,275.00	1,275.00	1,275.00	1,204.00		
DISABILITY INSURANCE	1,615.00	1,413.04	1,711.00	1,711.00	1,711.00	1,616.00		
HEALTH INSURANCE	16,935.00	17,677.43	19,630.00	19,630.00	19,630.00	18,535.00		
RETIREMENT	3,229.00	152.21	3,425.00	3,425.00	3,423.00	3,232.00		
SOC. SECURITY&MEDICARE	10,737.00	10,427.21	11,385.00	11,385.00	11,383.00	10,748.00		
UNEMPLOYMENT COMP	100.00	59.00	100.00	100.00	100.00	94.00		
WORKERS COMPENSATION	3,995.00	3,995.00	4,445.00	4,445.00	4,447.00	4,199.00		
CERTIFICATION ,DUES & TRAINING EXP	1,750.00	1,596.52	1,750.00	1,750.00	1,750.00	1,652.00		
CLOTHING ALLOWANCE	1,500.00	1,503.34	1,500.00	1,500.00	1,500.00	1,416.00		
FACILITY O&M	5,000.00	4,841.38	5,000.00	5,000.00	5,000.00	4,721.00		
INCINERATOR REPAIRS	2,500.00	1,307.35	0.00	0.00	700.00	661.00		
LANDFILL DISPOSAL	113,200.00	104,511.28	134,000.00	134,000.00	134,000.00	126,527.00		
LOADER O&M	5,000.00	9,524.04	6,500.00	6,500.00	6,500.00	6,138.00		

PROPOSED 2008 OPERATING BUDGET

PURPOSE OF APPROPRIATION	2007		2008		2008		2008	
	APPROVED	EXPENDED	DEPARTMENT REQUEST	SELECTMEN'S REQUEST	BUDGET COMM RECOMMENDED	RECOMMENDED	BUDGET COMM RECOMMENDED	
MAILINGS	1,500.00	0.00	1,500.00	1,500.00	1,416.00	1,416.00	1,416.00	
PROPANE	37,600.00	35,391.62	9,400.00	9,400.00	8,876.00	8,876.00	8,876.00	
SUPPLIES & TOOLS	1,000.00	1,635.35	1,000.00	1,000.00	944.00	944.00	944.00	
TESTING	3,000.00	1,470.22	3,000.00	3,000.00	2,833.00	2,833.00	2,833.00	
TELEPHONE	600.00	424.81	600.00	600.00	567.00	567.00	567.00	
SPECIAL PROJECTS(Repair&Improvement)	0.00	0.00	5,000.00	5,000.00	4,721.00	4,721.00	4,721.00	
RECYCLING EXPENSES					0.00	0.00	0.00	
FLUORESCENT BULB DISPOSAL	500.00	490.49	600.00	600.00	567.00	567.00	567.00	
GLASS DISPOSAL CHARGES	1,500.00	1,227.54	5,000.00	5,000.00	4,721.00	4,721.00	4,721.00	
HAZARD WASTE DISPOSAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
CFC REMOVAL	1,500.00	1,268.00	1,500.00	1,500.00	1,416.00	1,416.00	1,416.00	
PROPANE TANKS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
RECYCLING SUPPLIES	600.00	472.00	2,500.00	2,500.00	2,361.00	2,361.00	2,361.00	
STEEL CANS	2,500.00	408.66	550.00	550.00	519.00	519.00	519.00	
TIRES	1,500.00	1,089.00	1,500.00	1,500.00	1,416.00	1,416.00	1,416.00	
TOTAL 4324-SOLID WASTE DEPT.	\$358,944.00	\$336,370.65	\$371,666.00	\$372,361.00			\$351,595.00	
TAX COLLECTOR EXPENSES								
STIPEND	\$8,127.00	\$8,127.00	\$8,127.00	\$8,127.00	\$7,674.00	\$7,674.00	\$7,674.00	
FEES	1,400.00	670.00	1,400.00	1,400.00	1,322.00	1,322.00	1,322.00	
SOC. SECURITY&MEDICARE	863.00	798.25	1,015.00	1,016.00	959.00	959.00	959.00	
UNEMPLOYMENT COMP.	10.00	4.00	10.00	10.00	9.00	9.00	9.00	
WORKERS COMPENSATION	25.00	25.00	25.00	25.00	28.00	28.00	28.00	
DEPUTY TAX COLLECTOR	1,754.00	1,287.52	3,750.00	3,750.00	3,541.00	3,541.00	3,541.00	
IDENTIFYING MORTGAGEES	700.00	700.00	700.00	700.00	864.00	864.00	864.00	
MEMBERSHIP FEES	606.00	602.00	625.00	625.00	590.00	590.00	590.00	
OFFICE SUPPLIES	250.00	234.50	250.00	250.00	236.00	236.00	236.00	
POSTAGE	1,800.00	2,035.23	2,000.00	2,000.00	1,888.00	1,888.00	1,888.00	
TAX BILLS	1,300.00	1,253.05	1,350.00	1,350.00	1,275.00	1,275.00	1,275.00	
TELEPHONE	500.00	381.39	500.00	500.00	472.00	472.00	472.00	
TOTAL 4150-TAX COLLECTOR	\$17,335.00	\$16,117.94	\$19,752.00	\$19,973.00			\$18,858.00	

PROPOSED 2008 OPERATING BUDGET

PURPOSE OF APPROPRIATION	2007		2008		2008		2008	
	APPROVED	EXPENDED	DEPARTMENT REQUEST	SELECTMEN'S REQUEST	BUDGET COMM	RECOMMENDED		
TOWN BUILDING EXPENSES								
ALARM SYSTEM-MONITORING&MAINTENANCE	\$720.00	\$432.00	\$985.00	\$985.00		\$930.00		
BUILDING MAINT/GROUNDS. PERSON	2,500.00	2,783.00	2,500.00	2,500.00		2,361.00		
BUILDING MAINTENANCE	6,000.00	5,518.94	0.00	0.00		8,498.00		
CARPET CLEANING/TILE FLOOR MAINT	1,000.00	700.00	1,000.00	1,000.00		944.00		
CUSTODIAL	6,500.00	6,000.00	6,500.00	6,500.00		6,138.00		
ELECTRICITY	10,500.00	8,766.69	10,500.00	10,500.00		9,914.00		
FAX MACHINE PHONE LINE	400.00	324.44	400.00	400.00		378.00		
GROUNDSKEEPING	1,200.00	1,232.00	1,200.00	1,200.00		1,133.00		
HEAT	5,000.00	2,786.30	5,000.00	5,000.00		4,721.00		
RE-KEYING OF TOWN OFFICE BLDG	0.00	0.00	0.00	0.00		0.00		
SECURITY SYSTEM ADDITIONS	0.00	0.00	0.00	0.00		0.00		
SPRINKLER SYSTEM MAINTENANCE	275.00	175.00	275.00	275.00		260.00		
OLD LIBRARY MAINTENANCE	2,500.00	3,547.49	3,000.00	3,000.00		2,833.00		
TOTAL 4194-TOWN BLDG EXPENSES	\$36,595.00	\$32,265.86	\$31,360.00	\$40,360.00		\$38,110.00		
TOWN CLERK EXPENSES								
FEEES (CARS & DOGS)	\$12,000.00	\$10,417.50	\$12,000.00	\$12,000.00		\$11,331.00		
FEEES (MUNICIPAL AGENT, VITAL, TITLE)	22,000.00	18,911.50	22,000.00	22,000.00		20,773.00		
STIPEND	1,200.00	1,200.00	1,200.00	1,200.00		1,133.00		
SOC SECURITY&MEDICARE	3,150.00	2,617.17	3,150.00	3,290.00		3,107.00		
UNEMPLOYMENT COMP.	25.00	13.00	25.00	25.00		24.00		
WORKERS COMPENSATION	95.00	95.00	100.00	101.00		95.00		
CONFERENCE/DUES/MILEAGE	1,500.00	1,287.86	1,500.00	1,500.00		1,416.00		
DEPUTY TOWN CLERK WAGES	7,500.00	8,895.51	7,500.00	9,000.00		8,498.00		
DOG LICENSE SUPPLIES	190.00	155.63	190.00	190.00		179.00		
E-REG: INTERNET REGISTRATION PROGRAM	2,500.00	377.95	1,200.00	1,200.00		1,133.00		

PROPOSED 2008 OPERATING BUDGET

PURPOSE OF APPROPRIATION	2007		2008		2008		2008	
	APPROVED	EXPENDED	DEPARTMENT REQUEST	DEPARTMENT REQUEST	SELECTMEN'S REQUEST	SELECTMEN'S REQUEST	BUDGET COMM RECOMMENDED	BUDGET COMM RECOMMENDED
ELECTION MATERIALS	3,500.00	1,252.65	3,500.00	3,500.00	3,500.00	3,500.00	3,305.00	3,305.00
MOTOR VEHICLE SUPPLIES	2,335.00	2,484.60	2,500.00	2,500.00	2,500.00	2,500.00	2,361.00	2,361.00
OFFICE SUPPLIES	700.00	816.07	700.00	700.00	700.00	700.00	661.00	661.00
POSTAGE	700.00	430.17	1,000.00	1,000.00	1,000.00	1,000.00	944.00	944.00
RESTORING OF DOCUMENTS	1,050.00	1,072.00	1,050.00	1,050.00	1,050.00	1,050.00	991.00	991.00
TELEPHONE	550.00	538.14	600.00	600.00	600.00	600.00	567.00	567.00
VITAL STATISTICS	50.00	0.00	50.00	50.00	50.00	50.00	47.00	47.00
TOTAL 4140 - TOWN CLERK EXP.	\$59,045.00	\$50,564.75	\$58,265.00	\$58,265.00	\$59,906.00	\$59,906.00	\$56,565.00	\$56,565.00
TOWN OFFICERS' EXPENSES								
TOWN OFFICIALS STIPENDS	\$13,050.00	\$13,050.00	\$13,050.00	\$13,050.00	\$13,050.00	\$13,050.00	\$12,322.00	\$12,322.00
STAFF WAGES	95,402.00	93,063.32	111,705.00	111,705.00	111,702.00	111,702.00	105,473.00	105,473.00
SOC. SECURITY&MEDICARE	8,465.00	8,383.92	9,545.00	9,545.00	9,544.00	9,544.00	9,012.00	9,012.00
UNEMPLOYMENT COMP.	75.00	33.00	75.00	75.00	75.00	75.00	71.00	71.00
WORKERS COMPENSATION	245.00	245.00	285.00	285.00	285.00	285.00	269.00	269.00
DENTAL INSURANCE	810.00	810.96	850.00	850.00	850.00	850.00	803.00	803.00
DISABILITY INSURANCE	1,080.00	1,069.67	1,185.00	1,185.00	1,185.00	1,185.00	1,119.00	1,119.00
HEALTH INSURANCE	11,685.00	11,684.04	13,225.00	13,225.00	13,225.00	13,225.00	12,487.00	12,487.00
RETIREMENT	2,231.00	2,411.62	2,475.00	2,475.00	2,473.00	2,473.00	2,335.00	2,335.00
AUDITING SERVICES	6,600.00	8,500.00	8,500.00	8,500.00	8,500.00	8,500.00	8,026.00	8,026.00
COMPUTER TRAINING	400.00	0.00	400.00	400.00	400.00	400.00	378.00	378.00
COPIER MAINTENANCE/TONER	1,400.00	913.72	1,400.00	1,400.00	1,400.00	1,400.00	1,322.00	1,322.00
DELIBERATIVE SESSION MAILINGS	1,550.00	2,520.73	2,730.00	2,730.00	2,730.00	2,730.00	2,578.00	2,578.00
DUES & SEMINARS	3,500.00	3,431.13	3,600.00	3,600.00	3,600.00	3,600.00	3,399.00	3,399.00
EQUIPMENT MAINTENANCE	3,750.00	2,827.57	3,750.00	3,750.00	3,750.00	3,750.00	3,541.00	3,541.00
EXIT 3 COMMITTEE EXPENSES	0.00	0.00	0.00	0.00	0.00	0.00	944.00	944.00
INTERNET-EMAIL SERVICE	2,500.00	2,178.60	2,500.00	2,500.00	2,500.00	2,500.00	2,361.00	2,361.00
LEGAL NOTICES & ADS	750.00	642.26	750.00	750.00	750.00	750.00	708.00	708.00
MICROFILMING	200.00	228.10	200.00	200.00	200.00	200.00	189.00	189.00
MILEAGE	100.00	0.00	100.00	100.00	100.00	100.00	94.00	94.00
OFFICE EXPENSES	250.00	209.24	250.00	250.00	250.00	250.00	236.00	236.00

PROPOSED 2008 OPERATING BUDGET

PURPOSE OF APPROPRIATION	2007		2008		2008		2008	
	APPROVED	EXPENDED	DEPARTMENT REQUEST	SELECTMEN'S REQUEST	BUDGET COMM RECOMMENDED	2008	2008	2008
POSTAGE & BASE RENTAL	2,800.00	2,596.01	3,300.00	3,300.00	3,116.00			
POTENTIAL ADA REQUIREMENTS	0.00	0.00	0.00	500.00	472.00			
REGISTRY OF DEEDS	600.00	623.22	600.00	600.00	567.00			
ROAD RESEARCH	0.00	0.00	0.00	0.00	0.00			
RSA'S	300.00	270.85	300.00	300.00	283.00			
SOFTWARE SUPPORT & LICENSE FEES	7,930.00	7,929.00	8,330.00	8,330.00	7,865.00			
SUPPLIES - SELECTMEN'S	4,000.00	3,700.73	4,300.00	4,300.00	4,060.00			
TAX MAP MAINTENANCE	3,500.00	1,873.35	3,500.00	3,500.00	3,305.00			
TELEPHONE	1,400.00	1,113.61	1,400.00	1,400.00	1,322.00			
TOWN REPORT	4,750.00	4,708.10	5,060.00	5,060.00	4,778.00			
TOWN REPORT DISTRIBUTION	250.00	300.00	300.00	300.00	283.00			
TRUST FUNDS - CLERICAL	400.00	400.00	400.00	400.00	378.00			
WEB MAINTENANCE	600.00	138.80	0.00	0.00	0.00			
WEB HOSTING FEE AND DOMAIN NAME	0.00	0.00	0.00	75.00	71.00			
WEB MASTER STIPEND	0.00	0.00	0.00	1,000.00	944.00			
TOTAL 4130-TOWN OFFICER'S EXP	\$180,573.00	\$175,856.55	\$204,065.00	\$206,634.00	\$195,111.00			
TREASURER EXPENSES								
STIPEND	\$4,150.00	\$5,000.00	\$4,150.00	\$4,150.00	\$3,919.00			
SOC SECURITY & MEDICARE	395.00	386.33	395.00	333.00	314.00			
UNEMPLOYMENT COMP.	4.00	1.00	4.00	4.00	4.00			
WORKERS COMPENSATION	10.00	10.00	10.00	9.00	8.00			
DEPUTY TREASURER WAGES	200.00	50.00	200.00	200.00	189.00			
EXTRA CLERICAL WORK	850.00	0.00	850.00	850.00	803.00			
COPIER MAINTENANCE	80.00	111.05	80.00	80.00	76.00			
MISC (POSTAGE&MILEAGE)	350.00	383.59	500.00	500.00	472.00			
OFFICE SUPPLIES	50.00	49.83	50.00	50.00	47.00			
SEMINARS & TRAINING	100.00	0.00	100.00	100.00	94.00			
TOTAL 4150-TREASURER EXPENSES	\$6,189.00	\$5,991.80	\$6,339.00	\$6,276.00	\$5,926.00			

PROPOSED 2008 OPERATING BUDGET

PURPOSE OF APPROPRIATION	2007		2008		2008		2008
	APPROVED	EXPENDED	DEPARTMENT REQUEST	SELECTMEN'S REQUEST	BUDGET COMM RECOMMENDED		
ZONING BOARD ADJUSTMENT							
LEGAL NOTICES	\$900.00	\$925.80	\$900.00	\$800.00	\$755.00		
MICROFILMING	250.00	37.18	250.00	250.00	236.00		
OFFICE SUPPLIES	40.00	0.00	40.00	40.00	38.00		
POSTAGE	750.00	911.13	750.00	650.00	614.00		
CONFERENCE & SEMINARS	60.00	347.27	60.00	260.00	246.00		
TOTAL 4191-ZONING BOARD EXP.	\$2,000.00	\$2,221.38	\$2,000.00	\$2,000.00	\$1,889.00		
4215 AMBULANCE SERVICE	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00	\$5,665.00		
INSURANCE							
LIFE INSURANCE	\$325.00	\$358.80	\$400.00	\$400.00	\$378.00		
PROPERTY & LIABILITY	7,400.00	9,044.00	30,825.00	30,825.00	29,106.00		
UNEMPLOYMENT COMP-AUDITED	150.00	15.00	150.00	150.00	142.00		
WORKERS COMP -AUDITED	250.00	759.00	250.00	250.00	236.00		
TOTAL 4196-INSURANCE	\$8,125.00	\$10,176.80	\$31,625.00	\$31,625.00	\$29,862.00		
4723 INTEREST ON BAN For Transfer Station	\$17,650.00	\$17,395.55	\$0.00	\$0.00	\$0.00		
4723 INTEREST ON TANS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
4711 PRINCIPAL ON TRANSFER STATION BOND	\$0.00	\$0.00	\$146,500.00	\$146,500.00	\$146,500.00		
4721 INTEREST ON TRANSFER STATION BOND	\$0.00	\$0.00	\$69,411.00	\$69,411.00	\$69,411.00		
4153 LEGAL EXPENSES	\$35,000.00	\$21,808.99	\$35,000.00	\$35,000.00	\$33,048.00		

PROPOSED 2008 OPERATING BUDGET

PURPOSE OF APPROPRIATION	2007		2008		2008		2008	
	APPROVED	EXPENDED	DEPARTMENT REQUEST	SELECTMEN'S REQUEST	BUDGET COMM	RECOMMENDED		
4152 PROPERTY APPRAISAL	\$7,500.00	\$7,140.00	\$7,500.00	\$7,500.00		\$7,082.00		
4197 REGIONAL PLANNING COMM.	\$2,625.00	\$2,589.30	\$2,650.00	\$2,650.00		\$2,502.00		
4316 STREET LIGHTING	\$9,600.00	\$7,515.49	\$9,600.00	\$9,600.00		\$9,065.00		

GRAND TOTAL	\$1,995,458.00	\$1,989,820.91	\$2,373,188.00	\$2,382,064.00		\$2,261,255.00		
Per RSA 32:7 \$1,155.14 was encumbered								

DEFAULT BUDGET FOR 2008

Purpose of Appropriation		Prior Year Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	Default Budget
4130-4139	Executive	180,573	4,597		185,170
4140-4149	Election, Reg. & Vital Statistics	67,805	9,402		77,207
4150-4151	Financial Administration	25,580	2,356		27,936
4152	Revaluation of Property	7,500			7,500
4153	Legal Expense	35,000			35,000
4155-4159	Personnel Administration				
4191-4193	Planning & Zoning	3,780			3,780
4194	General Government Buildings	36,595	265		36,860
4195	Cemeteries	23,752	4		23,756
4196	Insurance	8,125	23,500		31,625
4197	Advertising & Regional Assoc.	2,625			2,625
4199	Other General Government				
	PUBLIC SAFETY	xxxxxxx	xxxxxxx	xxxxxxx	xxxxxx
4210-4214	Police	629,729	34,237		663,966
4215-4219	Ambulance	6,000			6,000
4220-4229	Fire	102,785	-7,999		94,786
4240-4249	Building Inspection	100,974	2,556		103,530
4290-4298	Emergency Management	1,500			1,500
4299	Other (Incl. Communications)				
	AIRPORT/AVIATION CENTER	xxxxxxx	xxxxxxx	xxxxxxx	xxxxxx
4301-4309	Airport Operations				
	HIGHWAYS & STREETS	xxxxxxx	xxxxxxx	xxxxxxx	xxxxxx
4311	Administration				

DEFAULT BUDGET FOR 2008

Purpose of Appropriation		Prior Year Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	Default Budget
4312	Highways & Streets	287,761	150		287,911
4313	Bridges				
4316	Street Lighting	9,600			9,600
4319	Other				
	SANITATION	xxxxxxx	xxxxxxx	xxxxxxx	xxxxx
4321	Administration				
4323	Solid Waste Collection				
4324	Solid Waste Disposal	358,944	2,957		361,901
4325	Solid Waste Clean-up				
4326-4329	Sewage Coll. & Disposal				
4331	Administration				
4332	Water Services				
4335-4339	Water Treatment, Conserv.				
	ELECTRIC	xxxxxxx	xxxxxxx	xxxxxxx	xxxxx
4351-4352	Admin. and Generation				
4353	Purchase Costs				
4354	Electric Equipment Maint.				
4359	Other Electric Costs				
	HEALTH	xxxxxxx	xxxxxxx	xxxxxxx	xxxxx
4411	Administration				
4414	Pest Control	8,634	3		8,637
4415-4419	Health Agencies & Hosp.				

DEFAULT BUDGET FOR 2008

Purpose of Appropriation		Prior Year Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	Default Budget
	WELFARE	xxxxxxx	xxxxxxx	xxxxxxx	xxxxxx
4441-4442	Administration & Direct Assist.	47,765	23		47,788
4444	Intergovernmental Welfare Pymts				
4445-4449	Vendor Payments & Other				
	CULTURE & RECREATION	xxxxxxx	xxxxxxx	xxxxxxx	xxxxxx
4520-4589	Parks & Recreation	29,835	10		29,845
4550-4559	Library				
4583	Patriotic Purposes				
	Other Culture & Recreation				
	CONSERVATION	xxxxxxx	xxxxxxx	xxxxxxx	xxxxxx
4611-4612	Admin. & Purch. of Nat. Resources	2,746	1		2,747
4619	Other Conservation	200			200
4631-4632	REDEVELOPMENT & HOUSING				
4651-4659	ECONOMIC DEVELOPMENT				
	DEBT SERVICE	xxxxxxx	xxxxxxx	xxxxxxx	xxxxxx
4711	Princ.- Long Term Bonds & Notes		146,500		146,500
4721	Interest-Long Term Bonds & Notes		69,411		69,411
4723	Int. on Tax Anticipation Notes	17,650		17,650	0
4790-4799	Other Debt Service				
4901	Land				
4902	Machinery, Vehicles & Equipment				
4903	Buildings				

DEFAULT BUDGET FOR 2008

Purpose of Appropriation		Prior Year Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	Default Budget
4909	Improvements Other Than Bldgs.				
	OPERATING TRANSFERS OUT	xxxxxxx	xxxxxxx	xxxxxxx	xxxxx
4912	To Special Revenue Fund				
4913	To Capital Projects Fund				
4914	To Enterprise Fund				
	Sewer-				
	Water-				
	Electric-				
	Airport-				
4915	To Capital Reserve Fund				
4916	To Exp. Tr. Fund-except #4917				
4917	To Health Maint. Trust Funds				
4918	To Nonexpendable Trust Funds				
4919	To Fiduciary Funds				
	TOTAL	1,995,458	287,973	17,650	2,265,781
Acct #	Explanation for Increases		Acct #	Explanation for Reductions	
4130	Insurance/software contract increases		4220	Insurance Reallocated	
4140	5 Elections required		4723	BAN paid off	
4150	Deputy Tax Collector increase				
4194	Fire Alarm Contract increase				
4195	Workers comp rate increase				

DEFAULT BUDGET FOR 2008

Purpose of Appropriation	Prior Year Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	Default Budget
4196 Insurance Contract increase				
4210 Step increases/open Officer position filled				
4240 Insurance increase/2007 merit increase				
4312,4414,4441 Workers comp rate increase				
4324 Workers comp/insurance increases				
4520,4611 Workers comp rate increase				
4711,4721 Transfer Station Bond payments				

HELPFUL HINTS

- ◆ You can not park within 10' of the traveled way, push snow across the road or snowblow into the road.
- ◆ There is now a residents only sand & salt pile for personal use behind the Police Department. Personal use is to be limited to four, five-gallon pails per storm.
- ◆ Recycling Center sticker permits may be obtained at the Recycling Center and must be placed on the vehicle and plainly visible. The Town does have mandatory recycling; you may direct questions on items to be recycled to the Recycling Center at 483-2892.
- ◆ Dogs must be licensed with the Town Clerk by April 30th of every year.
- ◆ Please remember that Candia has a leash law and dogs cannot run at large.
- ◆ When registering your vehicle, you must bring your old registration with you because the Town Clerk is now online with the State.
- ◆ The Food Pantry is now located at the Town Office.
- ◆ Please remember that No Dogs are allowed in the Holbrook Cemetery and that there is to be No Thru Traffic.
- ◆ The Candia Heritage Commission reminds all property owners that it is unlawful to deface, alter the location of, or permanently remove any portion of any stone wall bordering or marking the boundary of any road in Candia, without written consent of the Planning Board and the Board of Selectmen. Help us to preserve Candia's magnificent stone walls.

2008 Appointed Positions

One Animal Control Officer
Three full-member Conservation Commission positions
Two alternate member Conservation Commission positions
One full-member Heritage Commission position
One alternate member Heritage Commission position
Solid Waste Committee member positions
One full-member Zoning Board position
Two alternate member Zoning Board positions

TAX RATE COMPUTATION

TAX RATE \$18.59/ \$1000

Total Town Appropriation	\$2,487,385
Less: Revenues	-1,537,515
Less: Shared Revenues	-7,886
Add: Overlay	14,406
Add: War Service Credits	<u>70,000</u>
Net Town Appropriation	\$1,026,390

Approved Town Effort **\$1,026,390**

Municipal Tax Rate **\$2.75**

Net Local School Budget	\$6,703,889
Less: Equitable Education Grant	-1,190,259
State Education Taxes	<u>-982,296</u>
Net School Appropriation	\$4,531,334

Approved School Effort **\$4,531,334**

Local Education Tax Rate **\$12.12**

State Education Taxes	
Equalized Valuation (no utilities) x \$2.24	
438,525,153	\$982,296

Divide by local assessed valuation (no utilities)
371,563,576

State School Rate **\$2.64**

Due to County	\$406,278
Less: Shared Revenues	<u>-3,847</u>
Net County Appropriation	\$402,431

Approved County Effort **\$402,431**

County Tax Rate **\$1.08**

Approved Town Effort	\$1,026,390
Approved Local Education Tax	4,531,334
Approved State Education Tax	982,296
Approved County Effort	<u>402,431</u>
TOTAL PROPERTY TAXES ASSESSED	\$6,942,451
Less War Service Credits	<u>-70,000</u>
TOTAL PROPERTY TAX COMMITMENT	\$6,872,451

Municipal Tax Rate	\$2.75
Local Education Tax Rate	12.12
State Education Tax Rate	2.64
County Tax Rate	<u>1.08</u>
TOTAL TAX RATE	\$18.59

NET ASSESSED VALUATION: State Education Tax **371,563,576**
All other Taxes **373,763,176**

SUMMARY INVENTORY OF VALUATION

	Acres	Valuation	Totals
VALUE OF LAND ONLY			
Current Use	9,620.00	795,376	
Discretionary Preservation	0.28	4,900	
Residential	5,895.00	115,580,900	
Commercial/Industrial	1,700.00	10,291,600	
TOTAL OF TAXABLE LAND			\$126,672,776
VALUE OF BUILDINGS ONLY			
Residential		235,336,200	
Manufactured Housing		1,341,700	
Commercial/Industrial		12,434,300	
Discretionary Preservation		33,500	
TOTAL OF TAXABLE BUILDINGS			\$249,145,700
PUBLIC UTILITIES			
Electric			\$2,199,600
VALUATION BEFORE EXEMPTIONS			<u>\$378,018,076</u>
EXEMPTIONS			
Blind Exemptions 2@	\$15,000.00		\$30,000
Elderly Exemptions 67			\$3,804,900
Disabled Exemption 12@	\$35,000.00		\$420,000
TOTAL DOLLAR AMOUNT OF EXEMPTIONS			<u>\$4,254,900</u>
Valuation			\$378,018,076
Exemptions			<u>\$4,254,900</u>
NET VALUATION ON WHICH THE TAX RATE FOR MUNICIPAL, COUNTY & LOCAL EDUCATION TAX IS COMPUTED			<u>\$373,763,176</u>
Less Public Utilities			\$2,199,600
NET VALUATION ON WHICH THE TAX RATE FOR STATE EDUCATION TAX IS COMPUTED			<u>\$371,563,576</u>

ELDERLY EXEMPTION COUNT

19 at \$35,000 each =	\$654,900.00	*Max. Allowed
14 at \$55,000 each =	770,000.00	
34 at \$70,000 each =	<u>2,380,000.00</u>	
Total Elderly Exemptions	\$3,804,900.00	

BLIND EXEMPTION COUNT

2 at \$15,000 each = **\$30,000.00**

DISABLED EXEMPTION

12 at \$35,000 each = **\$420,000.00**

TAX CREDITS

Disabled Veteran	5 at \$2,000 each =	\$10,000.00
Veterans/Widow of Veteran	200 at \$ 300 each =	<u>\$60,000.00</u>
TOTAL		\$70,000.00

CURRENT USE REPORT

	Acreage	Assessment
Farm Land	573.00	103,422
Forest Land	6,893.11	615,286
Forest Land w/stewardship	228.89	11,348
Unproductive	696.00	8,162
Wet Land	<u>1,229.00</u>	<u>57,158</u>
TOTAL	9,620.00	795,376

SOURCES OF REVENUE

	2007 Revised Est. Revenue	2007 Actual Revenue	2008 Estimated Revenue
TAXES			
Yield Tax	\$13,000.00	\$14,290.00	\$13,000.00
Int. & Penalties on Taxes	\$43,000.00	\$57,400.35	\$43,000.00
LICENSES, PERMITS & FEES			
Motor Vehicle Fees	\$775,000.00	\$790,233.68	\$775,000.00
E-Reg Fees	\$2,500.00	\$268.20	\$1,200.00
Municipal Agent/Vital Rec./Title Fees	\$22,000.00	\$17,428.50	\$22,000.00
Recovered Bad Checks	\$0.00	\$8.50	\$0.00
Building Permits	\$39,000.00	\$32,561.62	\$33,000.00
Other Permits & Fees			
Bad Check Fees	250.00	382.00	275.00
Burner Permit/Inspection Fees	50.00	0.00	50.00
Current Use Recording Fees	200.00	242.11	200.00
Dog License Fees	4,000.00	5,237.00	4,000.00
Dog License Fines	1,000.00	1,682.00	1,400.00
Driveway Permits	200.00	100.00	150.00
Filing Fees	1,400.00	1,710.00	1,400.00
Junkyard License	25.00	25.00	25.00
Pistol Permits	600.00	800.00	600.00
Planning Board Revenue	2,000.00	1,989.58	2,000.00
ZBA Fees	1,500.00	2,311.84	2,000.00
Total Other	\$11,225.00	\$14,479.53	\$12,100.00
FROM STATE & FEDERAL			
Shared Revenue Grant (Town Portion)	\$20,463.00	\$20,463.00	\$20,463.00
Meals & Rooms Tax	\$172,673.00	\$172,672.68	\$172,673.00
Highway Block Grant	\$95,368.00	\$95,368.30	\$95,368.00
State & Federal Forest	\$299.00	\$298.55	\$298.00
DWI Patrol Grant	\$2,800.00	\$0.00	\$1,500.00
Emergency Response Corps AmeriCorps	\$0.00	\$0.00	\$18,000.00
Enforcement Patrols Grant	\$2,500.00	\$4,800.54	\$2,000.00
Flooding May 2006 Grant	\$0.00	\$2,635.23	\$0.00
Household Hazardous Waste Grant	\$0.00	\$0.00	\$0.00
Land & Water Conservation Grant	\$0.00	\$36,425.00	\$0.00
OHRV Enforcement Patrol Grant	\$2,565.00	\$6,345.00	\$2,500.00
Radar Grant	\$1,007.00	\$0.00	\$0.00
Saturation Patrols	\$0.00	\$440.94	\$500.00
Website- Economic Development	\$5,250.00	\$5,250.00	\$0.00

SOURCES OF REVENUE

INCOME FROM DEPARTMENTS

Accident Reports/Photos	500.00	650.00	500.00
Cemetery Lots Sold	2,500.00	4,000.00	3,000.00
Cemetery Vandalism	0.00	128.22	0.00
E-Reg Postage	50.00	51.00	50.00
Fire Dept. Review & Inspection Fees	1,155.00	0.00	0.00
Fire Dept. Reports	125.00	10.00	50.00
Gravesite Corner Markers	1,275.00	1,400.00	1,275.00
Miscellaneous	200.00	23.60	200.00
Photocopies&Postage	1,200.00	1,374.46	1,400.00
Police Officers Employment Contract	0.00	0.00	0.00
Property Index	85.00	107.00	85.00
PSNH Electric Overage	0.00	0.00	0.00
Recycling Income	33,000.00	60,365.56	50,000.00
Ski Program	2,000.00	1,075.00	1,400.00
Special Detail	37,500.00	16,087.50	37,500.00
Subdivision & Site Plan Regulations	350.00	455.00	350.00
Summer Recreation Fees	12,100.00	11,950.50	12,000.00
Summer Rec. Field Trip Admissions/Transport	2,700.00	2,226.00	3,626.00
Voter Checklist	175.00	225.00	200.00
Witness Fees	1,400.00	1,413.17	1,400.00
Zoning Ord.&Master Plan	425.00	475.00	400.00
Total Dept. Income	<u>\$96,740.00</u>	<u>\$102,017.01</u>	<u>\$113,436.00</u>

MISCELLANEOUS REVENUES

Sale of Municipal Property	\$16,400.00	\$16,250.00	\$1,500.00
Cable TV Franchise Tax	\$30,000.00	\$30,242.07	\$30,000.00
Legal Fees	\$25,000.00	\$25,000.00	\$0.00
Fines From The Court	\$2,925.00	\$3,512.12	\$1,500.00
Insurance Dividends/Returns	\$1,000.00	\$0.00	\$500.00
Interest on Investments	\$50,000.00	\$76,853.60	\$38,000.00
Interest on Bond Anticipation Note	\$14,500.00	\$14,518.45	\$0.00
Soldier's Monument Donations	\$0.00	\$0.00	\$0.00
Welfare Reimbursements	\$2,000.00	\$1,327.94	\$1,350.00

INTERFUND TRANSFERS IN

Income From Trust Funds-Cemetery & Highway	\$15,300.00	\$21,315.24	\$15,300.00
Long-term bonds	\$0.00	\$0.00	\$0.00

FUND BALANCE USED TO REDUCE TAXES \$75,000.00 \$75,000.00 \$200,000.00

TOTAL REVENUES \$1,537,515.00 \$1,637,406.05 \$1,614,188.00

Notes: Funds in the amount of \$124,335.29 were collected for Current Use Release taxes and turned over to the Conservation Commission Fund as approved by Town Meeting Vote.

ANNUAL TOWN FINANCIAL REPORT
For the Year Ending December 31, 2007

REVENUES

TAXES

Property Taxes	\$6,872,477.95
Yield Taxes	14,290.00
Interest and Penalties on Delinquent Taxes	<u>57,400.35</u>
TOTAL	\$6,944,168.30

LICENSES AND PERMITS

Motor Vehicle Permit Fees	\$807,938.88
Building, Driveway & Fire Permits	32,561.62
Other Licenses, Permits, and Fees	<u>14,479.53</u>
TOTAL	\$854,980.03

FROM THE FEDERAL GOVERNMENT & STATE OF NEW HAMPSHIRE

Economic Development Grant	\$5,250.00
Enforcement Patrols Grant	4,800.54
Highway Block Grant	95,368.30
Land & Water Conservation Grant	36,425.00
May 2006 Flooding Grant	2,635.23
OHRV Enforcement Patrol Grant	6,345.00
Radar Grant	0.00
Rooms & Meals Tax	172,672.68
Saturation Patrols Grant	440.94
Shared Revenue Block Grant	32,196.00
State Forest Land Reimbursement	<u>298.55</u>
TOTAL	\$356,432.24

INCOME FROM DEPARTMENTS **\$102,017.01**

MISCELLANEOUS REVENUES - ALL FUNDS

Cable TV Franchise Tax	\$30,242.07
Expert Legal Fees	25,000.00
Fines & Forfeits	3,512.12
Insurance Dividends and Reimbursements	0.00
Interest on Investments	76,853.60
Interest on Bond Anticipation Note	14,518.45
Sale of Town Owned Property	16,250.00
Soldiers Monument Donations	0.00
Welfare Lien Revenue	<u>1,327.94</u>
TOTAL	\$167,704.18

TRANSFERS FROM TRUST FUNDS AND CAPITAL RESERVES	
Cemetery & Moore Highway Interest	\$21,315.24
TOTAL REVENUES FROM ALL SOURCES	\$8,446,617.00
TOTAL FUND EQUITY JANUARY 1, 2007	\$664,162.84
GRAND TOTAL	<u>\$9,110,779.84</u>

EXPENDITURES

GENERAL GOVERNMENT

Executive	\$167,454.69
Election, Registration and Vital Statistics	54,932.07
Financial Administration	31,794.20
Revaluation of Property	7,140.00
Legal Expense	22,308.99
Planning and Zoning	4,882.56
General Government Building	39,666.66
Cemeteries	24,471.56
Insurance & Unemployment Comp.	10,176.80
Advertising & Regional Association	2,589.30

TOTAL **\$365,416.83**

PUBLIC SAFETY

Police	\$639,805.88
Ambulance	6,000.00
Fire	99,806.78
Building Inspection	95,516.56
Emergency Management	741.36

TOTAL **\$841,870.58**

HIGHWAYS AND STREETS

Highways & Streets	\$403,948.56
Street Lighting	<u>7,515.49</u>

TOTAL **\$411,464.05**

SANITATION

Solid Waste Disposal	\$336,370.65
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HEALTH

Animal Control	8,871.37
Health Agencies and Hospitals	<u>11,628.00</u>

TOTAL **\$20,499.37**

WELFARE

Administration	\$11,952.82
Direct Assistance	45,900.62
Outside Agency Payments	<u>6,677.00</u>

TOTAL **\$64,530.44**

CULTURE AND RECREATION

Parks and Recreation	\$6,763.71
Library	124,000.00
Other Culture and Recreation	<u>35,282.79</u>

TOTAL **\$166,046.50**

CONSERVATION

Administration	\$2,761.98
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Other Conservation	<u>241.50</u>
TOTAL	\$3,003.48

INTEREST ON BAN'S	17,395.55
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CAPITAL OUTLAY	
Land and improvements	\$80,717.97
Improvements other than buildings	<u>150,000.00</u>
TOTAL	\$230,717.97

INTERFUND OPERATING TRANSFERS OUT	
Transfers to Capital Reserve Funds	\$64,850.00
TOTAL	\$64,850.00

PAYMENTS TO OTHER GOVERNMENTS	
Taxes paid to County	\$406,278.00
Taxes paid to School District	<u>5,513,630.00</u>
<u>TOTAL</u>	<u>\$5,919,908.00</u>

TOTAL EXPENDITURES	\$8,442,073.42
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FUND BALANCE DECEMBER 31, 2007	\$616,202.95
2008 RESERVE FOR ENCUMBRANCES	<u>\$52,503.47</u>

GRAND TOTAL	<u>\$9,110,779.84</u>
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RECONCILIATION OF SCHOOL DISTRICT LIABILITY

Liability at the beginning of the year	\$2,309,062.00
ADD: Assessment for the current year	<u>5,513,630.00</u>
Total liability within current year	\$7,822,692.00
SUBTRACT: Payments made during year	<u>-5,669,062.00</u>
Liability at the end of the year	\$2,153,630.00

GENERAL FUND BALANCE SHEET
As of December 31, 2007

CURRENT ASSETS	Beginning of Year	End of Year
Cash and Equivalents	\$3,033,211.98	\$2,228,917.62
Taxes Receivable	339,528.77	349,099.74
Tax Liens Receivable	197,458.89	221,652.63
Accounts Receivable	23,509.68	78,992.38
Due From Other Funds	284,116.65	114,247.99
Other Current Assets	720,281.34	872,662.01
Prepaid Expenses	14,395.86	17,584.29
TOTAL ASSETS	<u>\$4,612,503.17</u>	<u>\$3,883,156.66</u>

LIABILITIES AND FUND EQUITY

CURRENT LIABILITIES		
Warrants and Accounts Payable	\$96,731.58	\$156,773.33
Bonds Payable	800,000.00	0.00
Due to Other Governments	2,816.50	1,153.00
Due to School District	2,309,062.00	2,153,630.00
Due to other funds	6,026.75	17,045.46
Deferred Revenue	13,422.16	13,186.44
Other Payables	<u>720,281.34</u>	<u>872,662.01</u>
TOTAL LIABILITIES	<u>\$3,948,340.33</u>	<u>\$3,214,450.24</u>
FUND EQUITY		
Reserve for Encumbrances	\$104,311.64	\$52,503.47
Unreserved Fund Balance	<u>559,851.20</u>	<u>616,202.95</u>
TOTAL FUND EQUITY	<u>\$664,162.84</u>	<u>\$668,706.42</u>
TOTAL LIABILITIES	\$3,948,340.33	\$3,214,450.24
TOTAL FUND EQUITY	<u>664,162.84</u>	<u>668,706.42</u>
	<u>\$4,612,503.17</u>	<u>\$3,883,156.66</u>

This information was taken from form MS5. The actual report may be obtained from the Selectmen's Office. Beginning of year balances have been changed to reflect that of the 2006 audit.

BOARD OF SELECTMEN REPORT

Well, 2007 has come and gone, and except for a few unexpected glitches, I'm proud to say, we made it through 2007, and have some great things happening for 2008. The five select board has worked well. It has eased some of the workload so each member can have a little more personal time for family and work.

Our new recycling center should be ready by summer 2008. The only glitch we have run into is needing a little more money. The unforeseen drastic rise in building costs has slowed our progress a little, (a common problem facing many communities across the country). This project will need to be completed, as our town burning permit with the state runs out this year.

If you've driven down Rt. 27 towards Raymond, you have seen some of the new projects going on in town. Directly across from the post office, you'll see a new office building progressing farther each day which will house the Auburn District Court, which is currently located in Auburn, N.H. A new tack shop, Griffenbrook, should already be open for business by this writing and the new water park, Liquid Planet, will be up and running by early summer. This will provide great summer job opportunities for local residents. Going in the opposite direction down Rt. 27, a new 55 and older community will begin development this spring. At exit 3, an approved development for a gas station/car wash/ Dunkin Donuts and some commercial buildings will begin in the spring. Across the road on the other side the Board, with the help of the exit 3 committee has been working hard to bring a grocery store to our community.

There have been changes at the town hall this year, too. The Tax Collector has her own office now which makes for more privacy when you come in to pay your town taxes.

With regrets, we have lost Carolyn Emerson (our town Director). She has moved on to a different job. Carolyn has worked for the town for the past sixteen years and probably knows a whole lot more about how our town runs than anyone we can think of; so to replace her with one person who will know all that she knows will be a monumental task! We appreciate all that she has done in her years of service for our town.

Like other communities across the state the rising cost of running a town has stretched budgets beyond their limits. Ours was no different and this year the challenges are expected to continue. Utilities, fuel oil and insurance costs have risen drastically, as many of you know in your own households. Prices are not going down, but rising at a steady pace. We, the Select board, have taken every conceivable effort to keep things at a minimum with town costs. We have not spent your hard earned money on frivolous items. Unfortunately it will be the unforeseen price hikes that eat away at funds. We want our citizens to know we have worked hard to keep things in check and will continue to do so in 2008.

The Soldiers Monument restoration has been completed and looks great. Our thanks go out to the Heritage Commission and all those who helped to make this happen. Also thanks goes to those who are helping with the pond project next to the library. It's really starting to take shape.

A special thanks to a home town hero, Louis Stamatelous, who was wounded while on active duty in Iraq. Thanks for serving your country Louis and welcome home.

The Police Department is still dealing with a higher caseload. We have recently hired Officer Kevin Mahoney to fill a vacant position within the department which should help out tremendously. Chief McGillen and his staff continue to work well together and with the community, which is a great asset to the town. Thanks to all of you for your hard work in keeping the community safe.

The Fire Department has continued to make sure it's volunteer firefighters receive as much training as needed to be the best that they can be. Keep up the good work, and thanks for all you do for Candia.

And finally, the board would like to extend all their heartfelt thanks to all the committees and volunteers (seen and unseen) who help make Candia a wonderful town to live in.

Respectfully submitted,

Fred Kelley, Chairman

TREASURER'S FINANCIAL REPORT

GENERAL AND INVESTMENT ACCOUNTS

Balance on hand January 1, 2007		\$ 2,432,292.00
Receipts:		
Tax Collector	\$ 7,063,747.50	
Town Clerk	\$ 818,998.88	
Selectmen	\$ 2,011,048.99	
Interest on Investments	\$ 73,091.23	
1 st Ban reimbursement for expenses	\$ 601,284.74	
2 nd Ban reimbursement for expenses	<u>\$ 265,649.08</u>	
Total Receipts	\$ 10,833,845.42	<u>\$ 10,833,845.42</u>
		<u>\$ 13,266,137.42</u>
Disbursements:		
Payments:	<u>\$ 11,037,614.80</u>	
Total Disbursements	\$ 11,037,614.80	
Total Receipts		\$13,266,137.42
Total Disbursements		<u>\$11,037,614.80</u>
Balance on hand December 31, 2007		\$ 2,228,497.62

Proof:

On deposit in TD Banknorth Account #9029538422

All of the town's money is covered by FDIC for up to \$100,000.00 and the rest is collateralized in all accounts.

PLANNING BOARD

Balance on hand January 1, 2007		\$ 36,530.30
Receipts:		
Fees received for the year 2007	\$ 49,285.81	
Interest received for the year 2007	<u>\$ 1,902.78</u>	
Total Receipts	\$ 51,188.59	<u>\$ 51,188.59</u>
Balance Sub-total		<u>\$ 87,718.89</u>
Disbursements:		
Disbursements for the year 2007	\$ 45,397.92	
Total Disbursements		<u>\$ 45,397.92</u>
Balance on hand December 31, 2007		\$ 42,320.97

Proof:

On deposit in TD Banknorth Account #9730306647

TREASURER'S FINANCIAL REPORT

CONSERVATION COMMISSION

Balance on hand January 1, 2007		\$ 654,163.31
Receipts:		
Deposit of Funds for the year 2007	\$ 140,795.68	
Interest received for the year 2007	<u>\$ 37,512.33</u>	
Total Receipts	\$ 178,308.01	<u>\$ 178,308.01</u>
Balance Sub-total		\$ 832,471.32
Disbursements:		
Disbursements for the year 2007	\$ 457.00	
Total Disbursements		<u>\$ 457.00</u>
Balance on hand December 31, 2007		\$ 832,014.32
Proof:		
On deposit in TD Banknorth Account # 9730306647		

NEW BOSTON ROAD BRIDGE CD

Balance on hand January 1, 2007		\$ 33,160.54
Receipts:		
Interest earned for the year 2007	<u>\$ 1,723.72</u>	
Total Receipts	\$ 1,723.72	<u>\$ 1,723.72</u>
Balance on hand December 31, 2007		\$ 34,884.26
Proof:		
On deposit in TD Banknorth Account #9730306647		

FOREST MANAGEMENT

Account opened April 13, 2006		\$ 2,248.68
Receipts:		
Funds received for the year 2006	\$ -0-	
Interest earned for the year 2006	<u>\$ 116.68</u>	
Total receipts:	\$ 116.68	<u>\$ 116.68</u>
Balance sub-total		\$ 2,365.36
Disbursements:		
Disbursements for the year 2006	\$ 25.00	<u>\$ 25.00</u>
Balance on hand December 31, 2006		\$ 2,340.36
Proof:		
On hand in TD Banknorth Account # 9730306647		

TREASURER'S FINANCIAL REPORT

OLD HOME DAY

Balance on hand January 1, 2007		\$	1,329.27
Receipts:			
Deposit of funds for the year 2007	\$	7,426.00	
Interest earned for the year 2007	\$	<u>139.61</u>	
Total Receipts	\$	7,565.61	\$ <u>7,565.61</u>
Balance Sub-total			\$ 8,894.88
Disbursements:			
Disbursements for the year 2007	\$	<u>5,881.72</u>	
Total Disbursements	\$	5,881.72	\$ <u>5,881.72</u>
Balance on hand December 31, 2007			\$ 3,013.16

Proof:

On deposit in TD Banknorth Account # 9730306647

FOOD PANTRY

Balance on hand January 1, 2007		\$	833.68
Receipts:			
Deposit of Funds for the year 2007	\$	1,978.50	
Interest earned for the year 2007	\$	<u>38.57</u>	
Total Receipts	\$	2,017.07	\$ <u>2,017.07</u>
Balance sub-total			\$ 2,850.75
Disbursements:			
Disbursements for the year 2007	\$	<u>2,440.84</u>	
Total Disbursements	\$	2,440.84	\$ <u>2,440.84</u>
Balance on hand December 31, 2007			\$ 409.91

Proof:

On deposit in TD Banknorth Account # 9730306647

TREASURER'S FINANCIAL REPORT

ESCROW FOR MANSEAU LANE

Balance on hand January 1, 2007		\$ 28,545.86
Receipts:		
Interest earned for the year 2007	\$ 116.92	
Total Receipts	\$ 116.92	\$ 116.92
Balance Sub-total		\$ 28,662.78
Disbursements:		
Acct closed out – 6/13/07	\$ 28,662.78	
Disbursements for the year 2007	\$ 28,662.78	
		\$ 28,662.78
Balance on hand December 31, 2007		\$ -

Proof:

On deposit in Citizens Bank Account # 330317-794-7

TRANSFER STATION BOND ANTICIPATION NOTE CD

Account opened 2007		\$ 600,499.98
Receipts:		
Interest earned for the year 2007	\$ 784.76	\$ 784.76
Balance sub-total		\$ 601,284.74
Disbursements:		
Account Closed 1/10/07	\$ 601,284.74	
Disbursements for the year 2007	\$ 601,284.74	
Total Disbursements		\$ 601,284.74
Balance on hand December 31, 2007		\$ -0-

Proof on hand in TD Banknorth Account # 9731065820

TREASURER'S FINANCIAL REPORT

2nd TRANSFER STATION BOND ANTICIPATION NOTE CD

Account opened January 8, 2007		\$	800,000.00
Receipts:			
Interest earned for the year 2007	\$	15,593.28	\$ <u>15,593.28</u>
Balance sub-total			\$ 815,593.28
Disbursements:			
Disbursements for the year 2007	\$	357,655.54	
Account closed 7/19/07	\$	<u>457,937.74</u>	
Total Disbursements for the year 2007	\$	815,593.28	\$ <u>815,593.28</u>
Balance on hand December 31, 2007			\$ -0-

Proof on hand in TD Banknorth Account # 9731175421

TRANSFER STATION BOND ACCOUNT

Account opened July 26, 2007		\$	1,500,000.00
Receipts:			
Interest earned for the year 2007	\$	24,074.94	\$ <u>24,074.94</u>
			\$ 1,524,074.94
Disbursements:			
Disbursements for the year 2007	\$	645,896.12	
Total disbursements for the year 2007			\$ <u>645,896.12</u>
Balance on hand December 31, 2007			\$ 878,178.82

Proof on hand in TD Banknorth Account #9730815466

Submitted by
Kathleen Philbrick
Treasurer

TAX COLLECTOR'S REPORT

The past year has been another busy one for the tax office - full of changes. One of the most important changes has been the physical relocation of the office into what had been known as the "Map Room" across the hall from the Selectmen's office at town hall. The new office offers more privacy for conducting business in addition to more working space. I want to thank the Board of Selectmen, Carolyn Emerson and Dawn Chabot for their assistance in accomplishing the move. The second significant change has been the addition of Deputy Tax Collector, Jane Twitchell. Mrs. Twitchell has been a great asset during the most recent billing period and I look forward to working with her in the coming years.

The tax rate changed in the fall, dropping from \$18.94 to \$18.59. The difference was noticeable in the second issue bills for most property owners and was received positively. Several factors, one of the most important being the assessing of land in Candia, contribute to the annual tax rate. The New Hampshire Department of Revenue sets the rate each fall based on budgets (municipal, school, state and county), property values, and warrants passed at each year's town meeting.

The main mission of the tax office is to collect the revenue to assure that the town can meet its financial obligations. In 2007 payments came in at about the same rate as in 2006. Interestingly, the balance remaining to be collected for the 2007 tax year is nearly the same amount as at the end of 2006.

This year has offered several opportunities to gain further education in both tax collecting and in the software used for the task of tracking 1900 accounts. I completed the second year of a three year certification program sponsored through the New Hampshire Tax Collectors Association and attended workshops and the annual convention. The networking done at these meetings is very valuable as collectors from other towns share their experiences and offer suggestions of how to deal the myriad of issues connected with the job.

The software vendor used by the town, Business Management Systems, Inc., offered two free all-day training sessions in the spring. I took advantage of their offer which has helped me learn a lot more about their software. The program is very powerful, but can be challenging as it is older style software and some of its features are not as obviously accessed as in some newer computer programs.

I look forward to the upcoming year and invite any residents to contact me if you have any questions regarding the process of real estate tax payments.

Sincerely

Jane Sanders
Tax Collector

Phone: (603) 483-5140
Fax: (603) 483-0252
Email: jsanders@townofcandia.org
jtwitchell@townofcandia.org

Hours: Monday: Noon to 3:00 PM Tuesday and Thursday evenings 5:30 – 8:00 PM

TAX COLLECTOR'S REPORT

For the Municipality of Candia Year Ending Dec. 31, 2007

DEBITS

UNCOLLECTED TAXES-		Levy for Year 2007 of this Report	PRIOR LEVIES		
BEG. OF YEAR*			2006	2005 (PLEASE SPECIFY YEARS)	2004+
Property Taxes	#3110	xxxxxx	436,207.09	0	-757.00
Resident Taxes	#3180	xxxxxx	0	0	0
Land Use Change	#3120	xxxxxx	4,757.38		1,269.37
Yield Taxes	#3185	xxxxxx	9,271.00	0	0
Excavation Tax @ \$.02/lyd	#3187	xxxxxx	0	0	0
Utility Charges	#3189	xxxxxx	0	0	0
Adjustments to Property Taxes		xxxxxx	-52.84	0.00	757.00

TAXES COMMITTED THIS YEAR

Property Taxes	#3110	6,873,016.95	0
Resident Taxes	#3180	0	0
Land Use Change	#3120	135,354.00	0
Yield Taxes	#3185	451.00	13,839.00
Excavation Tax @ \$.02/lyd	#3187	0	0
Utility Charges	#3189	0	0

FOR DRA USE ONLY

OVERPAYMENT:

Property Taxes	#3110	2,073.92	7,053.36	2,448.07	2,672.65
Resident Taxes	#3180	0	0	0	0
Land Use Change	#3120				
Yield Taxes	#3185		61.95		
Excavation Tax @ \$.02/lyd	#3187	0	0	0	0
Interest - Late Tax	#3190	5,139.02	26,843.00		
Resident Tax Penalty	#3190	0	0	0	0
TOTAL DEBITS		\$7,016,034.89	\$497,979.94	\$2,448.07	\$3,942.02

*This amount should be the same as the last year's ending balance. If not, please explain.

NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487
(603)271-3397

TAX COLLECTOR'S REPORT

For the Municipality of Candia Year Ending Dec. 31, 2007

CREDITS

REMITTED TO TREASURER	Levy for this Year 2007	PRIOR LEVIES (PLEASE SPECIFY YEARS)		
		2006	2005	2004+
Property Taxes	6,444,247.96	298302.72		
Resident Taxes	0	0	0	0
Land Use Change	119,577.91	4,757.38		
Yield Taxes	0	23,183.95		
Interest (include lien conversion)	5139.02	26,843.00		
Penalties	0	0	0	0
Excavation Tax @ \$.02/yd	0	0	0	0
Utility Charges	0	0	0	0
Conversion to Lien (principal only)	0	138,937.13	0	0
DISCOUNTS ALLOWED				

ABATEMENTS MADE

Property Taxes	588.95	5962.61	2448.07	2672.65
Resident Taxes	0	0	0	0
Land Use Change	0	0	0	0
Yield Taxes	0	0	0	0
Excavation Tax @ \$.02/yd	0	0	0	0
Utility Charges	0	0	0	0
adjustments		-6.85		
CURRENT LEVY DEEDED				

UNCOLLECTED TAXES - END OF YEAR #1080

Property Taxes	430,253.96			-757.00
Resident Taxes	0	0	0	0
Land Use Change	15,776.09			1,269.37
Yield Taxes	451.00			
Excavation Tax @ \$.02/yd	0	0	0	0
Utility Charges	0	0	0	\$757.00
TOTAL CREDITS	\$ 7,016,034.89	\$ 497,979.94	\$ 2,448.07	\$ 3,942.02

TAX COLLECTOR'S REPORT

For the Municipality of Candia Year Ending Dec. 31, 2007

DEBITS

	Last Year's Levy 2006	PRIOR LEVIES		
		2005	2004	2003+
Unredeemed Liens Balance at Beg. of Fiscal Year		\$65,211.12	\$21,042.96	\$111,566.99
Liens Executed During Fiscal Year	158,108.40			
Interest & Costs Collected (AFTER LIEN EXECUTION)	4,111.65	5,030.02	6,907.72	5,674.33
TOTAL DEBITS	\$162,220.05	\$70,241.14	\$27,950.68	\$117,241.32

CREDITS

REMITTED TO TREASURER:		Last Year's Levy 2006	PRIOR LEVIES (PLEASE SPECIFY YEARS)		
			2005	2004	2003+
Redemptions		\$80,193.08	\$31,541.52	\$20,220.58	\$1,991.67
Interest & Costs Collected (After Lien Execution)	#3190	4,111.65	5,030.02	6,907.72	5,674.33
Abatements of Unredeemed Liens		17.10	312.89		
Liens Deeded to Municipality					
Unredeemed Liens Balance End of Year	#1110	77,898.22	33,356.71	822.38	109,575.32
TOTAL CREDITS		\$162,220.05	\$70,241.14	\$27,950.68	\$117,241.32

Does your municipality commit taxes on a semi-annual basis (RSA 76:15-a) ? yes

TAX COLLECTOR'S SIGNATURE _____ DATE _____

LETTER TO THE RESIDENTS FROM THE TOWN CLERK

Dear Candia residents,

Two Thousand Seven has raced by, and with its' passage changes continue to take place in our office. In this letter I will try to bring you up to date.

Whenever you are renewing or transferring your vehicle, you must bring in your previous registration. If you have lost it, before you do a transfer, you will be charged \$12.50 for a certified copy. This will be sent to the State with the rest of your paper work. Make sure if you are paying by check that one is made out to the Town of Candia and the second to the State of NH-MV. We do not take credit cards. Please also remember there is a \$25.00 fee if your check is returned. Just a reminder that New Hampshire has a fifteen year title law. Vehicles that are 1994 and newer need titles. You cannot register them without a title signed over to you or an application of NH Title prepared by the dealer. (The light blue Town Clerk's copy.)

You can renew your vehicle over the internet if there are no changes to your registration. If you wish to renew your vehicle electronically, here are a few items you need to keep in mind: You must renew during your birth month, the vehicle must be in your name (not a lease or trust), and you can't have a four digit or lower plate number. To use this service use the following address: candianh.org When you get on the Town web site, click on the Moose Plate that says E-REG and it will bring you right to the site, then just follow the instructions.

The Town Meeting is now a Deliberative Session in February. At this session, articles can be amended but no final votes can be taken. The articles either in their original form or if amended in their new form will be placed on the ballot, along with the candidates running for office and any zoning articles. You will vote on all of these issues on Town Election Day, which will be on March 11th this year. If you will be unable to come to the polls, please request an absentee ballot from the Town Clerk's office. You cannot receive a ballot unless you fill out a written application for an absentee ballot.. These forms are available at our office, or call me and I will mail one to you. You cannot fill out and sign the form for another person. When you receive your ballot, make sure you sign the proper affidavit on the envelope before sealing the ballot inside, or your vote cannot be counted.

If you are applying for a birth, marriage or death record, you must, according to New Hampshire law, have a direct and tangible interest to the record in question. We can issue Birth Certificates, but please wait a few days after the birth to give the hospital time to post the record in the State system. The cost for certified copies of a vital record is \$12.00. If you get more than one at the same time, subsequent copies are \$8.00 each. Those seeking a copy of their marriage license need to make certain I have received the Officiant's information before I can issue copies. New Hampshire now recognizes Civil Unions as of January 1, 2008. If you are applying for a Civil Union or a Marriage license, please make sure to bring your photo ID as well as divorce decrees or dissolutions. The cost of a license is \$45.00.

We are continuing the restoration program for our Town documents. This year we had Marriage Licenses from 1938 to 1948 and Deaths from 1969 to 1991 completed by Brown's River Bindery. Once the remaining documents are restored I will begin with the early Tax records from the 1700's.

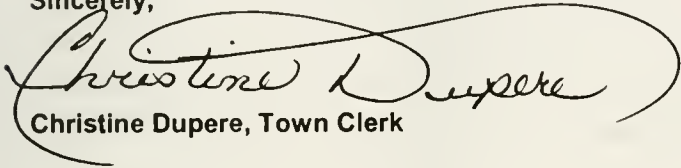
We will be having five elections in 2008, beginning with the Presidential Primary on January 8th. On the 22nd of January, the Special State General Election for State Representative for Rockingham District 1. On March 11th, we will hold the Town and School District Elections. September 9th will be the State Primary Election, and November 4th will be the General Election where we will elect the next President. The polls will be open for the March, September, and November elections from 6:00 AM to 7:00 PM at the Henry W. Moore School. Please remember,

THE TOWN CLERK'S OFFICE IS CLOSED DURING ALL ELECTIONS. The last day to change your party affiliation before the September Primary is June 3rd.

The 2008 Dog Licenses are here! Dogs must be licensed by April 30th. Your dog needs to have a current rabies certificate. The fee for spayed or neutered dogs is \$6.50 and for those that are not neutered the fee is \$9.00. If the dog owner is over 65, the first dog is only \$2.00. Please remember, if your dog is not licensed before June 1st, you will be fined.

If you have any questions you are always welcome to call or E-mail and Cheryl or I will try to answer them for you. The phone number is 483-5573 and E-mail is cdupere@townofcandia.org. Please remember we are here to help you.

Sincerely,

A handwritten signature in black ink that reads "Christine Dupere". The signature is written in a cursive style with a large, looping flourish at the end.

Christine Dupere, Town Clerk

TOWN CLERK'S FINANCIAL REPORT

For the fiscal year January 1, 2007 through December 31, 2007

Remittance from Town Clerk to Treasurer

Motor Vehicles-Town	\$ 790,890.18
Marriage License Fees-State	608.00
Vital Records-State	725.00
Dog Fees-State	1,714.50
Dog Fees-Town	3,700.00
Dog Fines-Town	1,682.00
MA Fees, Town Vitals, Town Title Fees	17,428.50
Filling Fees, UCC's, Wetlands Fees, Pole Licenses	1,710.00
Bad Check Fees	382.00
E-REG Postage	51.00
E-REG Fees	268.20

\$ 819,159.38

Reverse Remittal for non-payment
Of bad checks 2007

_ \$688.00

\$ 818,471.38

Repayment of 2006 bad checks

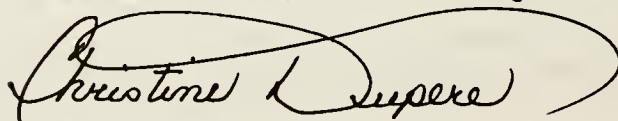
+ \$552.50

\$ 819,023.88

TOTAL REMITTAL TO TOWN OF CANDIA: \$ 819,023.88

Total Remitted to Treasurer: \$ 824,750.03

The above records are correct according to the best of my knowledge and belief.



Christine Dupere
Candia Town Clerk

ABOUT VITAL RECORDS

Dear Candia Citizens,

The following pages of your Town Report list the Births, Marriages and Deaths for the year 2007. Since most of these events take place in towns other than Candia, I am not always notified. Almost all the Births and Deaths take place in the hospital towns, such as Manchester, Derry, Nashua or Exeter. In fact, I have only had four home births in the past twenty years! I do receive a report on Resident Deaths from the Bureau of Vital Records, however if the death occurs out of state it may not be listed.

For example, if a person, whether resident or nonresident, is pronounced dead in the Town of Candia, I must record that death, issue copies of the Death Certificate, and send a report to the Bureau of Vital Records in Concord. However, if the person is pronounced dead in another state, such as Massachusetts, even if he or she has been a lifelong resident of Candia, the other state does not send me an informational copy. If a family member does not contact me, I may have no knowledge of that death. The information will not appear in the Town Report. Since I am on the new State of NH Vital Records system, I can print out my own Resident Reports, so fewer residents will be omitted from the Town Report. I also have requests from the parties involved, not to include their record in the Town Report, and therefore I honor those requests.

I apologize if your information has been omitted from the following pages. If you send me a copy of the record, I will make certain to include it in next year's report.

Sincerely,

A handwritten signature in cursive script that reads "Christine Dupere". The signature is written in black ink and is positioned above the typed name and title.

Christine Dupere
Town Clerk of Candia

RESIDENT BIRTH REPORT-TOWN OF CANDIA, NH
JANUARY 1, 2007 TO DECEMBER 31, 2007

CHILD'S NAME	DATE OF BIRTH	PLACE OF BIRTH	FATHER'S NAME	MOTHER'S NAME
Ellis-Hickey, Joseph Ward	Jan. 16	Exeter, NH	Hickey, Michael	Ellis, Monica
Silveira, Kayla Katarina	Jan. 24	Manchester, NH	Silveira, Joseph	Silveira, Heather
Carr, Isaac Foster	Feb. 15	Concord, NH	Carr, Samuel	Carr, Erika
Maurice, Jack Derek	Feb. 21	Manchester, NH	Maurice, Derek	Maurice, Jennifer
Annis, Evelyn Faith	Apr. 12	Exeter, NH	Annis, Michael	Pond, Jennifer
Chalbeck, Seth David	May 3	Manchester, NH	Chalbeck, Mark	Chalbeck, Beth
Webb, Dominique Lee	Jul. 21	Manchester, NH	Webb, Michael	Webb, Vanessa
Bradshaw, John Henry	Aug. 27	Manchester, NH	Bradshaw, John	Bradshaw, Cynthia
Hughes, Dylan Michael	Sept. 15	Manchester, NH	Hughes, Christopher	Adams, Kirby
Young, Sadie Elaine	Sept. 27	Exeter, NH	Young, Derek	Towne, Shana
Towne, Amber Linelle	Sept. 28	Concord, NH	Towne, Michael	Towne, Deborah
Small, Thomas Charles	Nov. 16	Manchester, NH	Small, Nicholas	Small, Robin
Goodwin, Michael Thomas	Nov. 25	Manchester, NH	Goodwin, David	Barnes, Courtney
Soares, Reed Taylor	Nov. 26	Manchester, NH	Soares, Patrick	Soares, Amanda
Lesmerises, Nora Ann	Dec. 24	Manchester, NH	Lesmerises, Jamie	Lesmerises, Laurie

The Records listed above are correct according to the best of my knowledge and belief,

Christine Dupere

Christine Dupere, Town Clerk

RESIDENT MARRIAGE REPORT-TOWN OF CANDIA, NH
JANUARY 1, 2007 TO DECEMBER 31, 2007

GROOM'S NAME	RESIDENCE	BRIDE'S NAME	RESIDENCE	PLACE OF MARRIAGE	DATE
Lafond, Kevin R.	Candia, NH	Francoeur, Kimberly A.	Manchester, NH	Manchester, NH	Jan. 13
Philbrick, Travis S.	Candia, NH	Maddox, Charlie J.	Candia, NH	Barrington, NH	Jan. 27
Howayeck, Jean E.	Candia, NH	Cinquegrana, Kim A.	Candia, NH	Candia, NH	Feb. 10
Stilkey, Jeffrey L.	Candia, NH	Hussey, Jeanne M.	Beverly, MA	Candia, NH	Feb. 17
Menczywor, Richard P.	Candia, NH	Rivard, Kelly L.	Candia, NH	Bedford, NH	Jul. 14
Cook, Richard F.	Manchester, NH	Soha, Kimberly E.	Candia, NH	Candia, NH	Jul. 21
Franklin, Joseph A.	Candia, NH	Connolly, Carrie E.	Candia, NH	Manchester, NH	Sept. 1
Ford, Devin C.	Candia, NH	Parker, Jennifer R.	Candia, NH	Portsmouth, NH	Sept. 7
Grant, Glenn D.	Candia, NH	Spooner, Sandra J.	Candia, NH	Candia, NH	Sept. 15
Cartier, Rudolph A. III	Candia, NH	Leuchs, Louisa E.	Candia, NH	Manchester, NH	Oct. 6
Wing, Daniel E.	Candia, NH	McNeff, Marisa L.	Candia, NH	Candia, NH	Oct. 20
Lacombe, Paul F.	Candia, NH	Manning, Susan M.	Candia, NH	Candia, NH	Dec. 8
Burrows, Leonard S.	Candia, NH	Valentine, Valerie J.	Candia, NH	Bretton Woods, NH	Dec. 31

The Records listed above are correct according to the best of my knowledge and belief,



Christine Dupere
 Town Clerk of Candia, NH

**RESIDENT DEATH REPORT-TOWN OF CANDIA, NH
JANUARY 1, 2007 TO DECEMBER 31, 2007**

DECEDENT'S NAME	DATE OF DEATH	PLACE OF DEATH	FATHER'S NAME	MOTHER'S NAME
Bilodeau, Jeannine	Jan. 19	Manchester, NH	St. Pierre, Elphege	Poirier, Anna
Arel, Robert	Jan. 24	Concord, NH	Arel, Laurier	Gaudette, Lucille
Crawford, Pamela	Feb. 4	Manchester, NH	West, Charles	Hooper, Vesta
Pearson, Robert	Feb. 7	Manchester, NH	Pearson, C.	Johnson, Bertha
Schreiber, Kenneth	Feb. 23	Candia, NH	Schreiber, William	Nelso, Olga
Perkins, Fletcher	Mar. 2	Bedford, NH	Perkins, Arthur	Bowen, Grace
Janosz, Russell	Mar. 19	Manchester, NH	Janosz, Onufry	Bednarczyk, Tekla
Spooner, Bourne	Mar. 21	Hooksett, NH	Spooner, Porter	Peterson, Dorothy
Emery, Glendon	May 22	Bedford, NH	Emery, Glendon	Southwick, Virginia
Wovkanech, Anna	June 3	Manchester, NH	Dubiel, Martin	Macek, Elizabeth
Baker, Louis	June 12	Allenstown, NH	Kucharzyk, John	Unknown, Katherine
Kobel, Rudolph	June 23	Candia, NH	Kobel, George	Florshinger-Kaercher C.
Thornton, Isabella	July 5	Candia, NH	Mitchell, John	Leathers, Mildred
Doucette, Charles	July 19	Concord, NH	Doucette, Charles	Grzywacz, Genevieve
Chalbeck, David	Aug. 4	Candia, NH	Chalbeck, Richard	Eastman, Phyllis
Barton, Shirley	Aug. 14	Manchester, NH	Magnuson, Ernest	Boisvert, Aurora
Holt, Melvin	Aug. 28	Candia, NH	Holt, Frank	Ekblade, Edith
Gardner, Joseph Jr.	Oct. 30	Manchester, NH	Gardner, Joseph Sr.	Allen, May
Hoyt, Robert	Nov. 3	Manchester, NH	Hoyt, Thomas	Robinson, Florence
Seward, Russell	Nov. 12	Bedford, NH	Seward, Henry	Erickson, Amanda
Colbert, William	Nov. 22	Manchester, NH	Colbert, Lewis	Glickman, Rebecca
Marden, Jean	Nov. 30	Manchester, NH	Barrett, Herbert	Raymond, Eida
Berberich, Royce	Dec. 22	Manchester, NH	Berberich, Elroy	Thomas, Anola

The Records listed above are correct according to the best of my knowledge and belief.

Christine Dupere
Christine Dupere
Town Clerk of Candia, NH

Trustees of the Common Trust Funds Financial Report

Trust Funds (MS-9) Candia, NH - 12/31/2007		P R I N C I P A L					I N C O M E				
Date Created	Fund Name	Beginning Balance	Capital Credits	Capital Debits	Ending Balance	Beginning Balance	Amount Received	Amount Expended	Ending Balance	Fund Total	
1890	Cemetery Common Trust	\$ 126,201.39	\$ 1,400.00	\$ -	\$ 127,601.39	\$ -	\$ 5,741.25	\$ 5,741.25	\$ -	\$ 127,601.39	
1927	Moore, Henry W. Highway Trust	315,613.62	-	-	315,613.62	0.45	\$ 15,573.99	\$ 15,573.99	0.45	315,614.07	
1986	Candia Grange Scholarship Trust	10,000.00	-	-	10,000.00	496.87	524.60	496.87	524.60	10,524.60	
1990	Mitchell, H. & D. Scholarship Trust	10,000.00	-	-	10,000.00	1,614.37	591.15	-	2,205.52	12,205.52	
1997	H.N. Sander Health Assistance	1,000.00	-	-	1,000.00	397.79	70.84	-	468.63	1,468.63	
	Subtotals (Non-Expendable Funds)	\$ 462,815.01	\$ 1,400.00	\$ -	\$ 464,215.01	\$ 2,509.48	\$ 22,501.83	\$ 21,812.11	\$ 3,199.20	\$ 467,414.21	
1990	Candia School Gym Construction	\$ 19,838.65	\$ -	\$ -	\$ 19,838.65	\$ 16,728.37	\$ 1,861.23	\$ -	\$ 18,589.60	\$ 38,428.25	
1991	Fire Apparatus Capital Reserve	113,212.87	64,850.00	51,378.22	126,684.65	4,684.88	3,225.90	7,910.78	0.00	126,684.65	
1991	Incinerator Maintenance	37,397.35	-	-	37,397.35	0.00	1,927.80	-	1,927.80	39,325.15	
1992	Candia School Maintenance	79,215.71	10,000.00	-	89,215.71	3,392.95	5,224.23	-	8,617.18	97,832.89	
1992	Cellular One Tower Removal	7,500.00	-	-	7,500.00	5,039.81	638.10	-	5,677.91	13,177.91	
1993	Future Solid Waste Disposal	5,000.00	-	-	5,000.00	2,942.35	398.08	-	3,340.43	8,340.43	
1995	Verizon Patten Hill Tower Removal	7,500.00	-	-	7,500.00	3,810.28	575.67	-	4,385.95	11,885.95	
1996	Verizon Tower Hill Tower Removal	7,500.00	-	-	7,500.00	3,130.54	541.07	-	3,671.61	11,171.61	
1997	Omnipoint Patten Hill Tower Removal	7,500.00	-	-	7,500.00	2,646.25	516.53	-	3,162.78	10,662.78	
1998	Telecorp PCS Tower Removal	7,500.00	-	-	7,500.00	2,296.72	498.80	-	2,795.52	10,295.52	
1999	Playground Maintenance	1,803.79	500.00	-	2,303.79	81.05	70.21	-	151.26	2,455.05	
1999	Dare Car Maintenance	7.31	-	-	7.31	0.00	-	-	0.00	7.31	
2002	Future Revaluation Capital Reserve	0.00	-	-	0.00	0.00	-	-	0.00	0.00	
2003	School SPED Expendable Trust	100,000.00	-	-	100,000.00	4,843.04	5,107.66	-	9,950.70	109,950.70	
2006	Fire Suppression Water Supply CR	1.00	-	-	1.00	0.00	-	-	0.00	1.00	
2006	Candia School Facility Needs CR	250,000.00	150,000.00	-	400,000.00	0.00	9,230.97	-	9,230.97	409,230.97	
2007	School Technology Expendable Trust	0.00	12,500.00	-	12,500.00	0.00	-	-	0.00	12,500.00	
	Subtotals (Expendable Funds)	\$ 643,976.68	\$ 237,850.00	\$ 51,378.22	\$ 830,448.46	\$ 49,596.24	\$ 29,816.25	\$ 7,910.78	\$ 71,501.71	\$ 901,950.17	
	Fund Grand Totals	\$ 1,106,791.69	\$ 239,250.00	\$ 51,378.22	\$ 1,294,663.47	\$ 52,105.72	\$ 52,318.08	\$ 29,722.89	\$ 74,700.91	\$ 1,369,364.38	
	* New Cemetary Funds Created	\$ 200.00	Spoonor, Bourne C.	-	-	05/30/2007	Lot I - 17 (5 Graves)	-	-	-	
		\$ 200.00	Trombley, Fred & Shirley	-	-	08/08/2007	Lot I - 14 (4 Graves)	-	-	-	
		\$ 200.00	Bloom, David L. & Sarah A.	-	-	08/29/2007	Lot I - 38 (2 Graves)	-	-	-	
		\$ 200.00	Turcotte, Judith A. & Hale, Gail Nelson	-	-	08/29/2007	Lot M - 20 (6 Graves)	-	-	-	
		\$ 200.00	Kobel, Beverly	-	-	08/30/2007	Lot I - 22 (1 Grave)	-	-	-	
		\$ 200.00	Manseau, Jeffrey D. & Kim-Marie Y.	-	-	10/03/2007	Lot M - 2 (2 Graves)	-	-	-	
		\$ 200.00	Marion, Clement J. & Tanya	-	-	10/09/2007	Lot CS - 1 thru 4 (4 Graves)	-	-	-	
	** Beginning Balance Restated to conform to Audit-derived Cost Basis										

ROAD AGENT'S REPORT

The Highway Department had another busy year. Although January and February were very quiet as far as snowstorms were concerned, March and April saw many snowstorms. None were major, just lots of small ones that still prove to be costly. In December we saw one storm after another with lots of snow. Open winters like Jan. and Feb. of 2007 tend to create lots of frozen culverts and ditch lines that cause ice buildups on roadways and driveways. These can be very labor intensive to thaw and keep open. We were plagued by these for the entire winter until warm weather arrived.

An unprecedented nor'easter rainstorm on April 16th was the major contributor to an otherwise routine weather related work year. The rainfall lasted only about 12 hours but the damage was tremendous. North Rd, Thresher Rd, Critchett Rd & Tower Hill Rd. sustained significant damage while all roads had some damage. I have lived in Candia my entire life and have never seen this amount of damage in a single storm before now. We were fortunate to be able to contact the school Superintendent and convince him to cancel school before much damage had even occurred. The sheer volume of water flowing in various locations in town meant we were going to be in trouble. By 9:30 that morning we had put together four construction crews, each one with a specific group of roads to work on and with the necessary equipment and materials to match the job. By midnight, everyone could get home as most roads were at least passable with the exception of Depot Rd and a small section of North Rd. It took almost 6 weeks to repair the damage at a cost of approximately \$168,000. The funds to do this completely drained the highway budget for the year. Then came what I sometimes think was harder than the storm repair itself - getting FEMA reimbursement funds. This is a task like none other; days of meetings, visiting the damage sites, calculating the costs for each site, exact tonnage and hours used, who did the work, etc. This process took 8 months! This could not have been done without the help of our town office staff, my wife's accurate records of who did what job on what roads during a chaotic time, and Senator Sununu's office who heard we were having trouble getting our funds. As of Jan. '08, we will be getting all eligible monies returned to the town. I would like to thank all the people who helped Candia to repair our roads and get us through the storm. Most of our road repair help came from the same contractors that plow and do the reconstruction projects. They are Mark Young, Glen Young, Harry Thornton, Dan Lewis, Scott Arthur, Joseph Mitchell, Richard Schreiber, Emerson Heald, Ron Severino, Tom Severino, and Pike Industries. Also, thanks to my family who spent hours that day, answering phone calls, giving directions to help people find ways home, and placing cones and barricades on flooded roads. Thanks to all.

The major road project for 2007 was the final phase of rebuilding South Road. In an effort to maintain the rural character of the road and to keep speed down, care was given not to significantly widen and flatten the roadway. The reconstruction involved excavation of the entire sub-grade, drainage improvements, proper materials replaced and new pavement. As with any road project, some inconvenience is likely. We tried our best to keep this to a minimum and wish to thank those people who live and travel on this road for their patience during the project.

For road projects in 2008 we hope to start the first phase of Patten Hill Road reconstruction through warrant article funding. Work to Jane Drive with drainage, shim and overlay of pavement is to be funded with a warrant article. A shim and overlay on Old Candia Road will come from the highway budget.

I would like to remind residents of a few rules that can make the highway department's job more efficient and our roads safer for all:

- Please reduce speed and yield to approaching snowplows on the road.
- Do not follow too closely behind plow trucks, as they may backup at the intersections
- Do not plow your snow into the road and do not push it across the road
- Do not park any type of vehicle within 10 feet of the roadside
- All driveway culverts are the responsibility of the property owner to maintain, per RSA 236:13 VI

In closing, I wish to thank the various contractors, who through everyone's combined efforts, has made our road projects reach completion on schedule and within budget, resulting in great cost savings to the town. We hope to be able to do reconstruction in this manner in the years to come.

Respectfully submitted,
Dennis Lewis

POLICE DEPARTMENT REPORT

2007 was not only a busy year for the Candia Police Department, but for the Town as a whole. Construction is "bustling" on Raymond Road and commercial growth is imminent for the year 2008. This growth will not only bring positive changes to Candia, but as the year 2007 showed, it will bring increased calls for service and much more traffic into our community.

Every aspect of the Police Department showed dramatic increases in 2007, whether it be calls for service, arrests, both adult and juvenile, and restraining orders. The category which concerns me the most is our increase in felony cases. These are the cases that take many hours of investigation and follow-up. The number of felony cases investigated by our Officers rose by 28 percent in 2007, a trend we hope decreases with the coming year; however, if the economy is any prediction, an increase is probable.

A new full-time Police Officer was added to our force, bringing the number of full-time Officers to seven. As I informed you last year, it was a difficult task to find a trained Police Officer who we felt was the "right fit" for Candia. At the end of December, we hired Kevin Mahoney, who comes to us with experience as a Rockingham County Deputy Sheriff. Kevin will be in training for a few weeks before going out on his own.

In the coming year, we will again apply for our Speed Enforcement and DWI Highway Safety Grants. The OHRV Enforcement Patrol Grant, which allows us to place an additional Officer on the recreational trails to monitor OHRV violations, has been approved to continue through the end of June. We anticipate State funding into next year to continue the patrols. The Department encourages citizens to immediately report OHRV violations so that we can address the problem areas.

This year we worked alongside several agencies, including the Peer Precision Task Force. Officer Bowen assisted other New Hampshire police agencies who were part of this task force which investigates internet crimes, particularly crimes against children. One of these investigations involved the arrest of a local man who was eventually charged with a sex crime involving children. We are seeing a sharp rise in this type of computer crime, but also with fraud and identify theft. We are continuing Officer training in this area.

Our application with Project 54, which will provide computers and other equipment for our cruisers, continues to move along slowly. Federal funding will determine when this project will be finalized.

Spring will bring new challenges to our Police Department and Town. Two businesses and the Candia District Court are scheduled to open on Raymond Road and the Exit 3 project is a certainty in the near future. There will undoubtedly be "growing pains" and citizens are urged to contact us with any traffic/safety concerns that arise.

In conclusion, I would like to thank the employees of the Department for their commitment and dedication. I also join the employees in conveying our appreciation to the residents and businesses for their continued support.

Respectfully Submitted,
Chief Mike McGillen

EMERGENCY MANAGEMENT REPORT

Last year we reported a declared disaster that had minor impact on the Candia community. In April of 2007, we experienced another, more significant flood disaster. This event had a much greater impact on the infrastructure for Candia and the surrounding communities.

On April 16th, when the rain fell within a very short time frame, it significantly overwhelmed all of the streams and waterways in the area. The water arose so fast that roads washed away or where flooded over. This impacted Candia and the surrounding area far greater than the storms and resulting rains of the prior year.

At the height of the flood stage, Candia had thirty or more roadways that were affected by the water. Some simply were covered over by water, while others had been either partially or completely washed out. Emergency personnel responded to many locations to evaluate and in some cases assist homeowners, motorists and each other to close roads, secure hazards and even make rescues from vehicles trapped in rushing water. This was all handled without any injuries to any of the responders.

There was also added to this scenario another very important catastrophe. Due to the flooding in Raymond, the communication lines that affect the Statewide E-911 service shorted out and six to eight communities, including Candia, lost the ability to call for help in an emergency. The back up plan kicked into place, which required the police station to be manned twenty-four hours a day to answer phones when residents called for help. This was done with the combined cooperation of several agencies including our own police officers and administration, emergency management staff, and dispatchers from other jurisdictions, and E-911 Operators from the State. Several emergency requests were received, and handled very well during this emergency.

The costs of this disaster mounted up rapidly. From overtime to material costs to manpower to make roads passable and safe, estimates approached the \$200,000.00 mark in a short time frame. This one disaster totally wiped out the operating budget for the Road Agent. It would be months before the documentation, effort and evaluation with FEMA would yield the financial recovery reimbursements. Keep in mind that FEMA reimburses at 75% of evaluated costs. More than one hundred hours has been spent dealing with FEMA to recover funds from this disaster.

Due to the planning, experience and cooperation of all involved who have spent countless hours meeting, researching and preparing for events like this, the outcome was well worth the effort. No emergency responders were injured. No members of the public were injured or died as a direct result of the inability to receive assistance. This is a tribute to all involved when the need arises.

Thank you.

Respectfully submitted
Robert Panit
Candia Office of Emergency Management

BUDGET COMMITTEE REPORT

The Candia Budget Committee completed its third successful budget. This was another challenging and unique year. For the first time SB2 is in place for both the town and school. In order to meet the time constraints regulating SB2 the budget process started early. In Oct. the Budget Committee increased its monthly meetings to weekly meetings. Our budget was ready for town and school public hearings in Jan.

The responsibility of the Budget Committee is to advocate for the tax payer. The committee is charged with preparing a budget that will assist the voters with the prudent expenditure of funds. Along with a prudent budget we must allow the town and school the funds needed to provide the best possible services and education.

This year with a slow economy, rising energy costs, rising insurance rates, home foreclosures, unemployment, health and welfare issues the challenge in preparing a practical budget was very difficult. The first payment on the bond for the Recycle Center is due this year. The bond payment, approximately \$216,000, increased the 2007 bottom line budget by more than 10%. The challenge was to keep the bond payment in mind and decide what else the community could afford. The increase tuition at Manchester High School along with a new teacher contract added to a long list of uncontrollable expenses.

The members of the Budget Committee take their responsibility very seriously. We deliberated long and hard to establish the budget we are recommending for 2008. We thank each of the town and school departments for cooperating and providing us with the information we needed.

We encourage the public to participate and attend our meetings. We welcome input from the public and officials.

We believe the budget we are recommending for 2008 provides the town and school with the funds needed to service the community and at the same time show fiscal responsibility to the tax payer.

Respectfully Submitted,

Carla Penfield, Chair, Candia Budget Committee

CONSERVATION COMMISSION REPORT

Members: Ed Fowler (Chair), Betsy Kruse (Vice Chair), Tom Giffen, Dennis Lewis, Judi Lindsey, Joe Miele, and Dick Weeks. Alternate members: Joe Collette, Ellie Davidson, Debbie Levesque, Dick Snow (Treasurer), and Susan Wilderman. Charlene Harris serves as secretary to the commission and Rick Lazott is the Selectmen's representative.

The Commission meets on the third Tuesday of every month and is responsible for protecting the natural resources within the town. In April, some Commission members attended the "Saving Special Places" workshops in Londonderry co-sponsored by the Center for Land Conservation Assistance (SPNHF) and UNH Cooperative Extension. In November, several members attended the annual meeting and workshops of the NH Association of Conservation Commissions held in Concord. In October, members attended a round table discussion about the new Wildlife Action Plan held in Northwood for member towns sponsored by Bear-Paw Regional Greenways. In March, June, September and November, members attended each of the Conservation Commission Institute workshops sponsored by the Southern New Hampshire Planning Commission and funded by the Community Technical Assistance Program (CTAP).

In addition to our responsibilities of reviewing wetlands permit applications, we have been working on several conservation easements. One easement to be held by the Rockingham County Conservation District on a portion of the Sanborn property is nearing completion, which will protect prime farmland in the town. The commission approved paying some of the transaction costs on two easements, one to be held by Bear-Paw Regional Greenways and one to be held by the Forest Society. The easement to be held by the town on the Liquid Planet Water Park property along the Lamprey River is nearing completion and will be signed in 2008. Other discussions have been taking place about possible bargain sales of development rights on lands that will be placed in conservation easements. The language for the Deerfield Road Town Forest conservation easement is nearly completed.

Commission members have volunteered to monitor the town properties for which we have accepted responsibility. Members also volunteered to monitor the water quality of the North Branch and the Lamprey River. The Flint Road Town Forest has been designated as the next tract for forest management activities and a wetlands permit has been granted to begin soon. The commission approved an Eagle Scout project by Greg Lewis to repair the bridge on the New Boston Road Town Forest, brush out the trails and put in a parking area.

The Open Space Committee, a subcommittee of the CCC, under the leadership of Judi Lindsey, focused on community outreach and public education about the importance and benefits of preserving Candia's natural resources. They staffed a booth at Old Home Day in August and produced a newsletter, which was sent to all residents. The newsletter included information about the Deerfield Road Town Forest and the Land Use Change Tax (LUCT), which contributes to the Conservation Fund.

The Commission web site (www.candiaconservationcommission.org) is now linked to the town web site (www.candianh.org) and includes information about invasive plants and suggestions on how best to control and eliminate them. A map of the trails on the Deerfield Road Town Forest and photographs have been added. Visitors to the web site will find information about preserving the natural resources of Candia, an online form to submit wildlife sightings, a calendar of events including meeting times, the agendas of upcoming meetings and the minutes of past meetings. Please log on to the web site from time to time to see additional maps of town properties managed by the CCC with trails designated.

Edward H. Fowler
Chairman

SUPERVISORS OF THE CHECKLIST REPORT

The Supervisors of the Checklist of Candia have the responsibility of maintaining and updating the voter checklist, to enable ELIGIBLE CANDIA RESIDENTS to exercise their right to vote at Local, State and Federal Elections.

This is accomplished by holding REGULAR NOTICED SESSIONS at the Town Office, to update the checklist, with input from the Town Clerk, from other New England Cities and Towns, and Candia Voters who may wish to register, change parties, names, etc.

The Supervisors sessions are noticed in the local paper, the Banner and posted in the Town Office. Eligible Candia Residents may also make out a voter application form with the Town Clerk during her normal business hours.

REGISTRATION AT THE POLLING PLACE

(ELECTION DAY REGISTRATION)

Any ELIGIBLE CANDIA RESIDENT may register to vote with the Supervisors of the Checklist at any Federal, State Primary, State General Election or Town Election.

THERE IS NO VOTER REGISTRATION ALLOWED AT SCHOOL DISTRICT MEETINGS, OR TOWN MEETINGS, THIS INCLUDES SB2 DELIBERATIVE SESSIONS.

The word ELECTION refers to any voting at which absentee ballots are provided.

The word MEETING refers to the Deliberative sessions of the Town.

The Statewide Voter Registration System has been completed and operational since September 2006. We are currently in compliance with the Help America Vote Act and we will continue to follow up with any changes to remain in compliance. We are currently able to verify new registrations and check for duplicate voter registrations elsewhere in the system. All voter registration is controlled by local officials, but requires the storage of an electronic record of each voter in a computer system that is managed at the state level.

Supervisors of the Checklist

Candice Stamatelos Chairperson

Elliot Hardy

Rita Goekjian

BUILDING DEPARTMENT/CODE COMPLIANCE REPORT

Once again, this year has brought some changes to the Building Department, with the most significant being the upgrade to the 2006 International Code Series. In August the State of New Hampshire Building Code as defined in RSA Chapter 155-A, which states all buildings, building components and structures constructed in New Hampshire shall comply with the state building code and state fire code, was updated to the 2006 International Code Series. This includes the International Building Code 2006, the International Plumbing Code 2006, the International Mechanical Code 2006, the International Energy Conservation Code 2006 and the International Residential Code 2006. We are currently still operating under the National Electric Code 2005 although this will be updated to the National Electric Code 2008 this coming year.

The year 2007 brought with it a slight increase in the number building permits issued. Even with the sluggish housing market, the building activity in Candia remained consistent. The total number of building permits issued in 2007 was 227 as compared with 211 issued in 2006. The categories for these permits can be broken down as follows:

7	New homes (Conventional construction)
1	New homes (Manufactured/Modular)
3	New commercial buildings
10	Additions (Residential)
8	Additions (Commercial)
18	Residential remodel incl. finishing unfinished space
7	Garages
4	Agricultural buildings
2	Foundations only
35	Electric permits incl. new/upgraded service and generators
21	Gas piping
14	Sheds
7	Swimming pools
6	Plumbing permits incl. repairs and new work
24	Decks and porches
36	Repairs (Residing, Reroofing, etc.)
14	Replacement septic systems
5	Sign permit
4	Demolition of structures
1	Temporary building

This year with the building permits that were issued, an estimated \$6,997,950 worth of construction was permitted in Candia with \$24,529.08 in building permit fees being collected for the General Fund.

Our goal is to maintain a good relationship with the residents of Candia, the builders and the public while assuring that all work is performed properly and safely for the health and safety of everyone. Residents are reminded that a building permit is required for any alterations or additions made to the property including residing, reroofing and storage sheds. For additional clarification of when a permit is required, please visit the Town website at www.townofcandia.org/buildinginspector. We want to maintain a good quality of service to those that we serve; making sure that all projects are built well and meets the currently accepted codes. The builders and homeowners are doing a wonderful job and we encourage anyone with questions to come into the office or call us.

Respectfully submitted,

Bill Hallock
Building Inspector/Code Compliance Officer

Andria Hansen
Administrative Assistant

ZONING BOARD OF ADJUSTMENT REPORT

The Zoning Board of Adjustment processed 18 applications in 2007, with 17 requesting variances to waive terms, 7 requesting a special exception, and no requests for administrative appeal.

The Board granted 13 variances, denied 3 variances, and 1 application was withdrawn. There were 5 special exceptions granted, 1 special exception denied, and 1 special exception application was withdrawn.

The Board has tried to keep the spirit and intent of the zoning ordinance.

Respectfully submitted,

Boyd Chivers
Chairman

PLANNING BOARD REPORT

This year the citizens of Candia are seeing an increase in commercial building with the construction of the Water Park, Griffenbrook's new building, the new Town Transfer Station, and a new district court house all in the commercial/light industrial zone. Also approved was the first elderly housing development for Candia that will begin construction in 2008.

Development at exit 3 should also be taking place with the construction of a new gas station and Candia's first Dunkin Donuts. Hopefully the supermarket being proposed for the town owned land will become a reality.

The Planning Board along with the subcommittee made some amendments to the subdivision and site plan regulations and put forth some amendments to the Zoning which will be on this year's ballot.

The Planning Board heard 3 subdivision applications, 9 site plan applications, 1 conditional use application, and many requests for informational hearings.

I wish to thank the Planning Board members and other volunteers who put a lot of time into trying to help Candia grow and still remain the rural community we all love.

Respectfully submitted,

Mary Girard
Chairperson

SOLID WASTE COMMITTEE REPORT

The past year was one of the most active ever for the Solid Waste Committee, as planning for the new recycling center on Deer Run Road reached the implementation stage. This included research, planning, permitting, preparing bid documents, setting up financial arrangements, and finally the awarding of the contract to construct the facility.

The process to finalize a contract was delayed, however, as all the bids that were received in April bidding exceeded the amount approved by the town. The Committee worked out a list of options to deal with the situation. The options were submitted to the Board of Selectmen, and it was decided that the facility should be re-designed to meet the budgeted amount. The Committee then began the process of reviewing existing plans to determine where money could be saved. This led to the idea of re-bidding the project with a Design/Build proposal. Using this approach, the committee developed a list of site and building requirements, while maintaining a strict budget limit. New requests for proposals were sent out and five construction companies responded. After reviewing the proposals, and interviewing each company, Severino Trucking Company was chosen to build the new facility.

Work on the new facility is well under way, and should be ready in the spring. The new location will be far more efficient than the existing facility, and will allow us to expand our recycling programs. The new facility location will have excellent access, and has the added benefit of not being visible from the main road.

As required by the State's new emissions regulations, the incinerator must be shut down by April 30th of 2008, and planning will begin for the closure of the existing facility. The closure is not expected to be a major expense, as the Committee has confirmed that the old landfill at the site was officially capped years ago.

The Committee has also worked 'hands-on' at the Recycling Center, running sticker checks, helping with organizing the Swap Shop and volunteering when extra help was needed at the Recycling Center.

We would like to thank the staff at the Recycling Center for doing a great job of implementing our recycling programs, and also for working to reduce costs of the operation through careful monitoring of the material being brought to the site. The proof of their success can be found in the record return of over \$60,000 for recyclables this year. All \$60,000 goes directly into the general fund to lower property taxes. We look forward to even greater returns at the new facility when new recycling programs will be implemented.

The Committee wishes to thank a few past members who, for personal or professional reasons had to leave the committee: Jane Sanders, Fred Kelly, Chad DuFour and Ken Garofano. Your contributions have been greatly appreciated.

Also, thanks to the residents who volunteered their time and energy helping to clean the Swap Shop, and to the gentleman who volunteered to sort the metal pile into commodities that greatly increased their recycling value.

The Solid Waste Committee meets on the first Tuesday of the month at town hall. Residents are invited to attend any of our meetings, or to submit their ideas or comments through the town office.

Committee Members are Tom Giffen (Selectman), Jim Brennan (Selectman), Chuck Whitcher (Facility Operator), Paul McHugh (Chairman), Al Couch, Lucinda Griswold, Amanda Soares, Roger Stenbak, and Russ Bennett (volunteer)

Respectfully Submitted,
The Candia Solid Waste Committee

RECYCLING CENTER REPORT

Amount	Material	Income	Cost
5.00 tons	Aluminum Cans	\$ 5,726.77	
35.96 tons	Steel Cans	1,477.05	\$ 408.66
61.69 tons	Mixed Glass	777.85	1,227.54
45 each	Propane Tanks	225.00	
	Non-Ferrous Metal	15,647.10	
103.97 tons	Scrap Metal/CFC Removal	10,309.36	1,268.00
37.45 tons	Cardboard	2,837.65	
585 each	Tires	1,214.00	1,089.00
131 each	Refrigerant Devices	2,620.00	
	Batteries	1,730.23	-
440.00 each	Bulky Items	4,400.00	
207.84 tons	Mixed Paper	12,521.80	
6.00 each	Fire Extinguishers	70.00	
0.73 tons	Plastics	798.75	
	Fluorescent Bulb Disposal		490.49
	Waste Oil (2,058 gallons)	0.00	
	Bag-Its	10.00	
	TOTALS	\$ 60,365.56	\$ 4,483.69

The income column reflects the net income received for the sale of recyclables which was deposited in the General Fund. The cost column shows payments made out of the Recycling Budget for the expenses directly related to the recycling of those items such as supplies and transportation. These numbers do not show the labor and overhead expenses of our recycling programs.

HEALTH DEPARTMENT REPORT

As the Health Officer for the Town of Candia, and in accordance with RSA 128:5, it is my duty to "enforce the public health laws and regulations, and make necessary inspections and investigations as may be directed by the local board of health or as may be required by the Division of Public Health Service." Some of my duties include the following: inspections of group homes, schools, day care facilities and private homes (if a complaint has been sent to this office), as well as inspections for faulty septic systems, and water tests.

In the past few years, I have served on the Hazard Mitigation Team and became part of the Emergency Management Team, as it was formed.

During these changing times and in anticipation of the many possibilities that could arise, I have once again taken the opportunity of participating in several Health Courses at the Manchester Health Department via a Grant to them from the Center of Disease Control. I feel fortunate to be able to do this with no cost to the Town of Candia. In addition, I work closely with the Manchester Health Department, the New Hampshire Department of Health and Welfare, and the Department of Environmental Services. Locally, I report to the Board of Selectmen with any specific issues.

WELFARE DEPARTMENT

The Town of Candia, through its Welfare Department, offers its residents temporary assistance for basic needs. It is operated under specific State and Town guidelines that regulate the expenditure of monies.

We received approximately \$1,300.00 in revenue from past years expenditures and continue to actively pursue substantial reimbursement of monies from several sources. This year is lower than in past years due to the economy and no recovery from home sales.

Again this year, we were able to make the holidays special for those less fortunate families in our community. At Thanksgiving, we were able to provide twenty-four families with Thanksgiving dinner, as well as thirteen seniors. At Christmas, we were able to provide food baskets and gifts for members of twenty-six families with a total of fifty-three children and thirteen seniors.

I would like to give special thanks to the Candia Community Women's' Club for all their assistance throughout the year and especially during the holiday season. Without their help, the food baskets would never have been a reality. I would also like to thank the following: the faculty, the students and the parents at the Moore School who so generously gave to the food pantry; Boy Scout Troop 120 for their hard work during their annual Scouting For Food Drive, the businesses for their donations and assistance and the many individuals who committed themselves to financial donations made, to purchasing gifts, and to donating their time and talent in making the holidays truly HAPPY for so many. Lastly, I would like to extend my heartfelt thanks to each and every one who helped out during the past year!

CANDIA: what an amazing and generous community – THANK YOU!!!! I appreciate your support in all I try to do!!

To Carolyn Emerson – thank you for all your help and assistance. You will be sorely missed. My very best wishes to you in your future.

For HEALTH or WELFARE issues, I can be reached via my pager at 492-0996, or in the event of an emergency, you may call the Office of the Selectmen at 483-8101 and leave a message.

Mary Hall
Health & Welfare Director

HERITAGE COMMISSION REPORT

The Candia Heritage Commission, appointed by the Board of Selectman, provides for the proper recognition, use and protection of Candia's historic and cultural resources.

During 2007, the Candia Heritage Commission:

1. Oversaw the restoration of the Soldiers' Monument. A complete account of the history of the monument and its restoration is available in the Library. You can view a photo of the monument on the Town's website at www.candianh.org.
2. Rededicated the Monument on Veterans' Day. The event was attended by an appreciative audience of about 200 townspeople and was assisted by representatives of New Hampshire Sons of Union Veterans of the Civil War. Candia Legion Post 91 led ceremonies honoring veterans of all wars.
3. Developed a program of architectural standards at the request of the Planning Board, and guided those standards through the approval process. They are expected to be added to Candia's site plan review process early in 2008.
4. Oversaw the re-excavation of the Town Pond and volunteered labor toward the completion of the gazebo
5. Completed a heritage map of Candia.
6. Organized a town-wide roadside cleanup. New Hampshire Beautiful awarded the town 800 daffodil bulbs for the accomplishment. The Candia Garden Club and members of the Heritage Commission planted the bulbs.
7. Continued monitoring preservation easements on several private historic barns. Call the Heritage Commission at 483-8101 to see if your barn is eligible for a preservation easement with its tax abatement.
8. Monitored compliance with Candia's stone wall ordinance.

If you are interested in the preservation of Candia's historic land and buildings and the town's rural character and heritage, please consider attending our meetings, the second Thursday of each month. Please let us know how we can better help preserve our rich historic and cultural heritage.

Members: Diane Philbrick, chairperson, Jon Godfrey, vice-chair, James Brennan, Malcolm Higgins, Jim Lindsey, Ken Madden, Ron Thomas. Alternate member: Sarah Giles.

FIRE-RESCUE DEPARTMENT

2007 was one of the most challenging yet exciting time in our 82 year history. As in past years, we once again continued to respond to an ever increasing number of requests for assistance, participate in training activities, perform safety inspections, provide public education and outreach, and maintain equipment and apparatus readiness. However, the flooding in the Spring as well as a huge increase in our total call volume brought new challenges. In 2007, our members responded to a record 400 calls for service (a 19% increase), provided 1,545 hours of call response, 1,345 hours of training and over 2,500 hours of station duty, inspection, public outreach activities and other services. In addition, many members continue to take individual courses to attain advanced fire and medical certification and have collectively devoted over 1000 hours of additional training.

As in past years, we continue to benefit from grants and gifts both large and small that allow us to improve the delivery of services at minimal cost to the taxpayers. We are very proud to report that we have taken delivery of a 2006 Vermont Technologies 3500 gallon tanker that was purchased in large part by a Federal Fire Act Grant. This tanker replaces a 1972 unit and will provide the Department with a safe and efficient tanker for fire suppression activities. We are also grateful to the Candia Volunteer Firefighters Association who raised funds and donated over \$7000 in firefighter protective clothing to the Department. It is through grants and the fund raising activities such as this that we are able to continue to expand our services and capabilities at a reduced cost to the taxpayers.

We are pleased to report that we continue to add new, qualified members to the department even though there is a national trend for a reduction in volunteerism. Our membership has continued to grow with the addition of several new members this year. We are pleased to note that we have added two new Nationally Registered Emergency Medical Technician-Basics and one Nationally Registered Emergency Medical Technician- First Responder to the department in 2006. We have also added two new probationary members who will be taking their firefighting and emergency medical training during the 2008 training season. Our Department continues to provide the progressive and professional atmosphere that attracts these unpaid professionals.

In 2008, we will continue our efforts to find ways of improving the delivery of emergency services to the Town and its residents wherever we can. We are building on and improving the long range plan developed in 2006 to ensure we can be proactive in the face of continued growth in Candia. As the Town continues to grow and the demand on emergency services continues to increase, we feel it is necessary to have a vision for your Fire Department that ensures we can deliver the services the citizens demand in a fiscally prudent manner. As always, we are actively seeking input from the citizens of Candia in evaluating how we can meet the ever growing demands placed on our emergency services in a controlled, planned and fiscally responsible manner. As the majority of our personnel are also residents and taxpayers in Candia, we are very aware of the need to be able to respond to a constantly growing demand for services in a planned manner. Please visit our website www.candiaavfd.org for updates and revisions to the plan and provide your suggestions and comments.

You will note that we have submitted two warrant articles related to the provision of emergency services. These requests include a warrant article to continue to add funds to the Capital Reserve Fund for the planned acquisition of apparatus and equipment and a Warrant Article related to the installation of a much needed water supply at the new transfer station. Approval of the first article will allowed us to plan the short and long range purchase of apparatus and equipment with minimal impact on the taxpayers and the second article will improve our ability to provide fire suppression and protection services especially during times of drought conditions. We ask for your support of these articles.

The officers and members of your fire department would like to thank you for your support and look forward to continuing providing you with professional level emergency services.

Rudolph A. Cartier Jr.
Fire Chief

Roger Davis
Deputy Fire Chief

CANDIA FIRE-RESCUE DEPARTMENT RESPONSE SUMMARY

Type of call	2003	2004	2005	2006	2007
EMS Calls	131	136	138	135	
Motor Vehicle Accidents	47	45	38	39	
Alarm Activation	27	30	21	26	
Good Intent	26	44	30	44	
Standby/Assist/Service	10	11	11	15	
Odor/Smoke	3	6	6	2	
Burner Malfunction	0	0	0	0	
Chimney Fires	8	4	0	0	
Wires Down	8	6	7	9	
Mutual Aid (<i>See note</i>)	10	4	11	0	
Vehicle Fires	9	7	10	7	
Appliance Fires	0	0	1	0	
Brush/Woods Fires	3	10	7	7	
Structure Fires	5	2	2	19	
Illegal Burns	2	5	3	10	
Search	0	0	1	2	
Water Problem	0	0	2	7	
Hazardous Materials	8	9	11	4	
Mulch Pile Fires	0	0	0	8	
Transformer Fires	0	0	1	0	
Lightning Strikes	0	0	0	0	
False Alarms	0	1	0	3	
TOTAL	297	320	300	337	400

Note: Beginning in 2006, Mutual Aid calls are recorded according to the actual response per the National Fire Incident Reporting System (NFIRS) requirements.

SMYTH PUBLIC LIBRARY REPORT

In January, the library began the year by returning \$4,408 dollars to the taxpayers as a result of operating efficiencies and savings including heating, electricity, and snow clearing due to a warmer than usual winter. Sundays were again popular with library users as we were open 1-4pm during January, February, and March. Tax help was available from Candia AARP volunteer Judy Siemonsma.

In March, we added a suggestion box in the foyer so you can comment anonymously on our services. We also added a Community Resource Binder to the foyer to provide access to Candia for-profit organizations of an educational nature.

In April we began distributing our monthly e-mail newsletter edited by Trustee Rick Mitchell; let us know if you'd like to receive future issues. During the year we offered programs on topics including Civil War history, whale conservation, a live wild animal show, a campfire storyteller, balloon-maker, and the annual Beatles rare film and music night. Thanks to the Friends of the Library for their programming financial support. The library hosted the Moore School Chess Club in May. Christina Stockin took over Storytime duties, now offered year-round, and began a monthly Friday Family Fun night which included pajama storytimes, a Halloween party, and Christmas Caroling.

In May, wireless internet access (Wi-fi) began, offering laptop users 24 hour use in the building and on the grounds. The annual Summer Reading Program offered incentive-based reading for six weeks, special programs, and a make-your-own ice cream sundae party in August. New landscaping was completed which will reduce maintenance costs and provides a more attractive appearance. Thanks to the gardening volunteers who beautifully maintained the Reading Garden behind the library. The public meeting room was occupied an average of 23 days per month. New trustee Deb Spezzaferri joined the Board. Reade's Candia genealogical histories were restored by a generous patron. New conference tables for the meeting room were paid for by the Friends, who held another successful Book and Bake Sale in October to support special library projects and programming.

In December we provided the voting site for the special legislative elections, allowing Moore School to use their cafeteria and gym full time that day. Thanks are due our 2007 volunteers, John Martin, Barbara Reynolds, Donna Moody, Ted Michalek, and Anne Lacey, who provided countless hours of cheerful help. Thanks again to the Friends.

Smyth Public Library is open every weekday until 8pm for your convenience and Saturdays from 10-2pm year round, in addition to our winter Sunday hours. More than 250 people per week used the library, borrowing almost 500 books, magazines, audios and videos each week. Public services include a copier, fax, and three internet stations. Browse our collection online at www.smythpl.org.

We're interested in your comments and suggestions. E-mail us at librarian@smythpl.org, call us at 483-8245, or fill out a suggestion card. Friendly, knowledgeable service and a wide range of interesting materials are priorities. This is your library. Let us know how we can serve you better.

Jon Godfrey, *Director*

Jan Fauteux

Susi Nord

Christina Stockin

SMYTH PUBLIC LIBRARY FINANCIAL REPORT

		Less Returned To Town	Total
		<u>4,408</u>	119,652
Income			
Town Appropriation	124,000		
Book Fines	4,325		
Bank Interest	32		
Copier Fees	375		
Fax Fees	173		
Gifts	725		
Total	129,630		

Disbursements

	Expended	Budgeted
Payroll Expenses	54,886	63,061
Payroll Taxes	3,910	5,100
Media Purchases	13,682	13,000
Utilities	8,780	8,500
Telephone	993	900
Office Supplies	1,451	1,000
Maintenance	7,346	8,100
Health Insurance	15,263	12,819
Liability Insurance	7,560	7,450
Professional Fees	130	130
Special Programs	1,362	1,200
Computer Hardware	1,892	1,000
Computer Software	811	200
Computer Support	7,158	2,520
Accounting	1,805	2,100
Postage & Mileage	<u>249</u>	<u>200</u>
Total	127,278	127,280

Total Receipts	129,630
Total Disbursements	<u>127,278</u>
	2,352

Roger Leavitt
Treasurer, Trustee

FITTS MUSEUM REPORT

The Fitts Museum began its 2007 season in April with a visit from Brownie Troop 567. They had many interesting questions and it was wonderful to see the enthusiasm these young people had for the history of Candia. We strongly encourage visits from school, scouting or other groups of children. In June, the Candia Historical Society came for their annual visit. A program was presented on small items that are often overlooked in the collection and the stories behind them. Some of these "smalls" were then displayed at the Smyth Public Library. Old Home Day was a busy day at the museum with many guests from town and from far away as well. We had the antique horse-drawn hearse on display, on loan from the Historical Society, and a fund-raiser raffle was done to contribute to its restoration fund. The day was further enhanced by the resurrection of the museum's Cornet Band instruments being played on the grounds. Thanks to Larry Stacy and friends for their time spent cleaning the instruments and performing for the crowd. It was a lively production enjoyed by many.

Projects finished this year are the completion of replaced shingles on the back ell and brick room roofs and the hallway was totally repainted from floor to ceiling. Other maintenance duties on the building and grounds were carried out as needed.

There have been many additions to the collection this past year. One very treasured donation was a six-board blanket chest that was made by John Lane, one of Candia's earliest settlers. We were also fortunate to receive Francis Eaton's portable desk along with two of his framed drawings and a beautiful drawing done by Thomas Lang, Jr. Other additions included an antique sewing box, a small cheese press with accessories, candle making supplies and a variety of documents, photographs and other ephemera.

The Trustees are pleased to announce that we now have our own web site! This will enable people to view our programs and displays that are planned for the year. It is also a way to request genealogical information about early decedents and families. If you're interested in viewing some old and new photos, check us out at www.fittsmuseum.org. Thanks again to Larry Stacy for helping us with this project!

There have been many requests for genealogical information this year and for several special tours of the building for visitors to town. These are always welcome. Regular museum hours are on Saturdays in July and August from 1:00 to 4:00 PM. There is no admission charge, but donations are cheerfully accepted. This is your town museum; so do come for a visit!

Trustees - Dott Purington, Janet Lewis, Pat Larkin, Linda Maxwell

FITTS MUSEUM FINANCIAL REPORT

Operating Budget		\$3,879.45
Balance on hand January 1, 2007		
Receipts:		
Town Appropriation	\$13,000.00	
Gifts	<u> 116.00</u>	
Total receipts	\$13,116.00	\$13,116.00
Total Receipts		\$16,995.45
Disbursements:		
Building	\$10,462.28	
Grounds	740.00	
Collection	200.00	
Programs	100.00	
Supplies & Miscellaneous	234.83	
Total	\$11,737.11	
Total Disbursements:		\$11,737.11
 Total Receipts		 \$16,995.45
Total Disbursements		<u>- 11,737.11</u>
Balance on hand December 31, 2007		\$ 5,258.34

William O'Neal Fund

CD Savings Account	\$30,844.87
Interest	<u>+ 719.69</u>
Balance 12/31/07	\$31,564.56
 Savings Account	 \$ 5,516.83
Dividends	12.83
Disbursements	55.00
Balance 12/31/07	\$ 5,474.66

Dorothy F. Purington – Treasurer

CEMETERY REPORT

First and foremost, I would like to thank Robert Pike and Ellsworth Williams for stepping up and doing the physical work of mowing, trimming and the general upkeep of the cemeteries. This was a year in which I've encountered physical ailments which have prevented me from doing so. Thank you Bob and Ellsworth, for your help has been greatly appreciated and the cemeteries have looked great all year.

Dennis Lewis added some roadways to the Holbrook Cemetery and some land was cleared as well. Holbrook has expanded this year and will continue to do so in the future.

Thanks to Dick Clark and the Selectmen, Candia now has a cremation only section in the cemetery. The lots are 4x5 feet with up to 4 cremations per lot. I would also like to thank Selectman Brennan for his work in drafting different options for the new cremation section.

Bob and Ellsworth straightened stones in the Hill and Village cemeteries. Also, some trees and bushes surrounding Holbrook were cut back as they were growing into the cemetery and leaves were mulched as necessary in all the cemeteries.

During winter, Dennis Lewis agreed to plow a path down the center of the Holbrook cemetery from the town office, with a turnaround, provided we don't have too much snow.

In 2007, 23 burials were carried out, 9 of which were cremations.

Thanks again to the Selectmen, Dennis Lewis, Robert Pike, Ellsworth Williams, Christine Dupere, Carolyn Emerson and Dawn Chabot for all their help this past year.

Respectfully,

Richard Anderson
Superintendent of Cemeteries

SCHEDULE OF TOWN PROPERTY

Town Office Furniture & Equipment	202,200
Town Vehicles	113,809
Fitts Museum Contents	100,000
Recycling Center Contents & Equipment	91,229
Highway Department Equipment	15,700
401-001.1 Land, Deerfield Road, 82 acres	456,400
402-009 Land, North Road, 16 acres	135,400 *
404-064 Land & Building, High Street, 30 acres (Formerly deeded to Fire Dept)	184,800 *
404-068 Land, High Street, 1 acre (Taken through Tax Deed in 1997)	6,100 *
404-085 Land, Knowlton Road, 65.00 acres (Taken through Tax Deed in 2005)	3,900
404-115 Land, Donovan Road, 4.6 acres	6,700 *
405-001 Land & Building, 194 High Street, .60 acres – "Old Library"	170,700
405-068 Land, Fogarty Road, 11.6 acres	11,000 *
405-069 Land, Fogarty Road, 13.5 acres	11,900 *
406-006 Fitts Museum	116,600
406-018 Land, 55 High Street, 9.14 acres	113,800
406-021 Moore Elementary School, Land & Building	3,471,200
406-075.01 Land, Deerfield Road, .30 acres	5,500
406-081.01 Land, New Boston Road, 1.3 acres	61,600 *
406-082 Land, New Boston Road, 29 acres	104,400 *
406-083 Land, New Boston Road, 14.3 acres	69,600 *
406-100.01 Land, New Boston Road, 19 acres	115,900
406-101C Recycling Center Land & Building	233,200
406-103.01 Land, New Boston Road, 15 acres	106,300
406-197 Fire Station, Land & Building	356,600
408-030.21 Land, Deer Run Road, 10.16 acres	176,700
408-033 Land, Raymond Road, .10 acres	4,000
408-077 Land, Langford Road, .23 acres (Taken through Tax Deed in 2003)	19,700
409-094 Town Office Building & Moore Park, Land & Buildings	598,600
409-150 Land, Depot Road, .95 acres	5,800 *
409-193.1 Land, Raymond Road, 11.02 acres	18,600
410-010 Land, Flint Road, 64 acres	309,000 *
410-148 Land, Old Manchester Road, .30 acres (Taken through Tax Deed in 2003)	4,800
410-161 Land, Old Candia Road, .96 acres	35,600
410-162.1 Land, Old Candia Road, 2.52 acres	6,900
410-162 Land, Old Route 101, 9.549 acres	169,800
411-036 Land, Donovan Road, 25 acres	14,200 *
412-003 Land, Off Tower Hill Road, 51 acres	39,500 *
412-004 Land, Hemlock Drive, 12.75 acres	116,400 *
413-067C Land, Old Mill Road, .08 acres	4,100 *
413-082 Land, Chester Turnpike, .25 acres	5,400 *
414-007 Land, Chester Road, .37 acres	24,300
414-016 Land, Brown Road, 13.9 acres	119,100
414-024 Land, Brown Road, .09 acres	3,800
414-151 Land, Crowley Road, 14 acres (Taken through Tax Deed in 2002)	<u>138,100</u>

Total: **8,078,938**

Note: The Town also owns Hill Cemetery(405-008), Deerfield Road Cemetery(406-179), Critchett Road Cemetery (407-031.2), Bean Island Road Cemetery(407-074), Depot Road Cemetery (408-008), Holbrook Cemetery(409-089), and the Palmer Road Cemetery (414-057). Property values noted are from 2004 revaluation assessment.

* Properties flagged above are under the management and responsibility of the Conservation Commission as per town meeting vote of March 1999, March 2002 and March 2004.

SOUTHERN NEW HAMPSHIRE PLANNING COMMISSION REPORT

The Southern New Hampshire Planning Commission has a wide range of services and resources available to help dues-paying members deal with a variety of municipal issues. Technical assistance is provided by a professional staff whose expertise is, when necessary, supplemented by consultants who are selected for their specialized skills or services. Each year, with the approval of appointed representatives the Commission staff designs and carries out programs of area-wide significance that are mandated under New Hampshire and federal laws or regulations, as well as local projects which would pertain more exclusively to your community.

Technical assistance is provided in a professional and timely manner by staff at the request of the Planning Board and/or Board of Selectmen. The Commission conducts planning studies and carries out projects that are of common interest and benefit to all member communities, keeps officials apprised of changes in planning and land use regulation, and in conjunction with the New Hampshire Municipal Association, offers training workshops for Planning and Zoning Board members on an annual basis.

Services that were performed for the Town of Candia during the past year are as follows:

- 1) Co-sponsored the Municipal Law Lecture Series, which were attended by Candia officials;
- 2) Conducted traffic counts at 15 locations in Candia and forwarded data to the Town's Planning Board;
- 3) Coordinated Flexible Road Design Standards and Amendments to Comprehensive Shoreland Protection Act for SNHPC Planners' Roundtable meetings, which were attended by Candia officials;
- 4) Responded to requests for additional traffic data;
- 5) Assisted the Planning Board with Zoning, Site Plan, and Subdivision Ordinance issues. Also, prepared a proposal to develop impact fees for the Town, which is underway;
- 6) Sponsored region-wide Water Supply Task Force meetings on May 19, 2007 and October 17, 2007, on the proposed Merrimack River Basin and Groundwater Studies, which impact Candia;
- 7) Prepared and presented land use regulations to protect the remaining undisturbed natural shoreland buffers along the Lamprey and North Branch Rivers, other Second Order Streams, and Great Ponds.
- 8) Facilitated a region-wide Brownfields Advisory Committee meeting on October 30, 2007, which was attended by Candia officials;
- 9) Sponsored three Planning Forums: Food Security and Agricultural Sustainability on October 9th; Energy Sustainability on November 5th; and Transit Oriented Development (TOD) on April 19th;
- 10) Facilitated meetings of the I-93 Committee, which were attended by Candia officials;
- 11) Completed coordination of proposed improvements at the Old Candia Road/Main Street/Raymond Road and NH 27 (High Street)/ Raymond Road intersections with the Town and the New Hampshire Department of Transportation;
- 12) Hosted New Zoning Board Member Training on February 29th, which was attended by officials;
- 13) Hosted a Legislative Open House in Concord for Legislative officials on March 20, 2007;
- 14) Adopted, printed, and distributed copies of the Regional Comprehensive Plan to Candia officials;
- 15) Initiated work on 2007 Source Water Protection Grant;
- 16) Prepared and distributed a Community Planning Assessment of the Town's policies and regulations to Candia Planning Board as part of CTAP project;
- 17) Reviewed the traffic impacts of a proposed development submitted by the Town;
- 18) Participated in regional economic development discussions with the Greater Manchester Chamber of Commerce regarding Metro Center, which was attended by Candia officials;
- 19) Facilitated and coordinated the Conservation Commission Institutes including Wildlife Action Plan, Natural Services Network, Open Space Planning, and Conservation Easements, on June 21, 2007, September 20, 2007, and November 29, 2007, which were attended by Candia officials;
- 20) Digitized land use based on 2005 orthophotography into a GIS database for all of the SNHPC communities; and
- 21) Coordinated review process for proposed developments of regional impact affecting the Town.

Candia's Representatives to the Commission

Elizabeth Kruse

William Stergios

Candia's Executive Committee Member

William Stergios

CANDIA YOUTH ATHLETIC ASSOCIATION REPORT

The CYAA is a non-profit, volunteer run organization that's sole purpose is to provide the youth of Candia with athletic and social activities that will provide and promote healthy bodies, keen minds and fair-minded competitive attitudes that prepare them for productive adult lives as citizens of their community, state and nation.

The CYAA would like to thank the countless volunteers, coaches, parents and sponsors who have donated their time and money throughout the year in order to the support the CYAA and the youth of Candia.

The athletic field house continues to be a center of activity throughout the year. In addition to the youth leagues of soccer, basketball and indoor baseball, the field house also hosts many adult sports including men's basketball, volleyball, soccer and even flag football. The field house is also the "home court" for the Moore School boys' and girls' basketball teams. As a result, the facility has become an essential part of the community not only for its youth athletics but as a gathering place for many families and friends.

New volunteers are always welcome and are vital to the continued success of the CYAA. Board meetings are held on the 1st Tuesday of every month at the Smyth Public Library and we encourage anyone who has an interest in the CYAA to attend.

Please visit us online at www.cyaasports.com

- Paul LeBlond
CYAA Publicity Director

AMERICAN RED CROSS REPORT

To the Honorable Citizens of Candia,

In the past fiscal year the Greater Manchester Chapter of the America Red Cross has responded to the needs of each of our 17 communities whose total population is over 260,000 residents. Our mission is to provide relief to victims of disaster and to help prepare, prevent and respond in emergency situations. The mission of the Red Cross is to provide relief to victims of disaster and help people prevent, prepare for and respond to emergency situations in their communities and in their private lives. We do this through the provision of vital and lifesaving services in programs such as Disaster Preparedness and Relief, Armed Forces Emergency Services, International services, Blood Services, Health and Safety Training (which includes CPR, First Aid, Workplace Safety, Water Safety, Lifeguard Training, Emergency Response Training, etc) and Community and Volunteer services.

Yearly we call upon the town leaders and citizens to support the Red Cross as our Community Partners to continue to provide the quality of service delivery that you are accustomed to. We respectfully request that the town of Candia consider a grant in the amount of \$425.00 to support services for its residents.

As you consider our request, please note that the Red Cross is not federally funded. It is, however, congressionally chartered to provide emergency services at no charge to the recipient. Further, the Red Cross cannot and will not refuse emergency services to anyone and we must provide our services consistently and equitably to all. Our ability to provide these vital emergency services is a gift from the people, businesses, organizations and municipalities within our 17-community service areas.

We are most grateful to the Leaders and the citizens of Candia for their continued support of the Greater Manchester Chapter of American Red Cross and your consideration of this proposal.

Enclosed please find an overview of our services for the past year.

Respectfully,

Betty Munsch
Development Assistant

AIDS RESPONSE SEACOAST HIV EDUCATION & PREVENTION DEPARTMENT REPORT

AIDS Response Seacoast (ARS) is respectfully asking the Town of Candia for \$750.00

There are approximately 277 men, women and children living with HIV/AIDS in Strafford and Rockingham Counties. These constitute only the number of individuals who have been tested and diagnosed with this virus. In the past three months alone, ARS has acquired 13 new clients which would seem to indicate that the work we do continues to be of vital importance as the number of infections continues, unfortunately to grow.

ARS is the only non-profit 501 C-3 organization that serves both Rockingham and Strafford counties and provides the level of services that we provide. All of our services are free. Part of our Mission statement reads that we try to "...prevent the spread of HIV infection and increase the quality of life for those living with the virus..."

We provide a variety of services including Case Management. Our skilled case managers help the men, women, and children living with HIV/AIDS to access the complicated medical and social services systems. We also provide hundreds of thousands of dollars in assistance, annually, with housing, utilities, transportation, food and nutrition and other related services. ALL of our services are free of charge.

Annually we reach thousands of individuals with our educational programming in the schools and throughout the communities we serve. During 2007 we reached approximately 8500 individuals and we hope to reach at least 10,000 during 2008.

This year is the 20th anniversary of AIDS Response Seacoast and we hope to use this milestone to further inform and educate the public about the importance of being tested and knowing the facts.

ARS regularly collaborates with other organizations, agencies and social service providers within the community.

Beginning this year, our Food Pantry is now open and available for use, every weekday from 9 until 5.

We are seeking the support of the communities that we serve so that we might continue providing the same level of service that has become a hallmark of AIDS Response Seacoast for the past two decades.

We humbly thank you for your consideration of our funding request.

Most Respectfully,

Paul E. Brogan
Executive Director

AREA HOMECARE & FAMILY SERVICES, INC. REPORT

"For 35 years, Area HomeCare & Family Services has provided home-care services to elderly Candia residents and for most of these years we have received financial support from the Town.

Our work supports the need for elderly Candia residents to remain in their homes and out of a more restrictive setting. We are a part of a state-wide system that offers the elderly assistance as they often face illness and isolation. We help them in their home-care tasks and activities of daily living – things they can no longer do for themselves. We thank the people of Candia and look forward to a continued working relationship with your town."

And, if you know of any elderly person in Candia who may need an air conditioner please contact us. Our Project CoolAir is designed to purchase a/c's for low-income elderly. We would be glad to help.

Thank you.

Gordon McCollester
President/CEO

CHILD AND FAMILY SERVICES REPORT

We very much appreciate the generous support that we receive from the residents of Candia. Your support, combined with other funds, enables us to continue to provide quality, affordable services to low-income children and their families.

Child and Family Services is New Hampshire's oldest charitable social service organization. We have been serving New Hampshire children and families for over 150 years. We are pleased to serve Candia residents through our two local offices at 9 Hampton Road in Exeter and 99 Hanover Street in Manchester.

In the last 2 years we served 7 Candia residents who received 52 hours of service through Family and Children's Counseling, Adolescent Drug Treatment, Family Skill Builder and Adoption

Services available to Candia residents include:

Adolescent Drug Treatment: An intensive, comprehensive outpatient treatment program that provides individual, group and family treatment to adolescents experiencing problems of drug/alcohol abuse or dependence. Through collaboration with community education, health care and other service providers the program seeks to adapt treatment to the individual needs of each client and his/her family.

Family and Children's Counseling Professional social workers provide counseling services that utilize individual and family strengths to address a wide variety of problems including death, divorce, substance use, abuse and neglect, and other social and mental health issues. Counseling services strengthen the health of the community by assisting families in overcoming the debilitating problems that weaken the family structure and impede a child's healthy development.

Group Home provides long-term residential care and emergency overnight shelter for youth between the ages of 13 and 18.

Healthy Families. Healthy Families provides medical support and social services to low-income pregnant women and their children. Services are designed to improve the health of the baby and mother and to provide the support families need during the crucial first months of an infant's life. Services provided by an interdisciplinary team of medical, social work, and education professionals offer support throughout pregnancy and the first year after birth

Adoption Services help insure that children being adopted are placed in good families who are prepared for parenting and ready for the unique joys and challenges of raising an adopted child. Services are also available after the adoption is final for adoptive parents, their children and birthparents.

Parent Education Courses are designed to help parents learn the skills necessary to address the challenges of parenting so that they can raise healthy children in loving and respectful families. Throughout the year, evening courses are held in local communities to accommodate the needs of working parents

Parenting Plus home based program that helps at risk families learn parenting skills and effective ways to cope with the stresses of family life.

Parentline A toll-free phone number linking parents to CFS social workers who answer child rearing questions, provide support, direction and appropriate referrals for further assistance.

For further information about any of these services please call (800) 640-6486 or visit our website at www.cfsnh.org.

Walker Brown, PH. D., MSW
VP, Quality Improvement and Research.

LAMPREY HEALTH CARE REPORT

Lamprey Health Care, the oldest community health center in New Hampshire, is a 35 year old nonprofit community health care organization providing primary medical services, children's dental care, social services, information and referral, and transportation to seniors and disabled residents of Candia and 29 other communities. We wish to thank the citizens of Candia for their continuing support.

- **Primary care medical services** span prenatal to geriatric age groups. No one is refused care because they cannot pay—a sliding fee scale is available. Other community health programs are substance abuse and mental health services, prevention and education activities (diabetes, asthma, nutritional counseling, HIV/AIDS testing and counseling, breast and cervical screening program) and social services. Our goal is to remove barriers that prevent access to care.
- **InfoLink** offers free, confidential, comprehensive information and referral to local and national social service organizations and support groups. InfoLink's expertise provides the link to community resources when help is needed. A friendly, caring professional is available weekdays **1-888-499-2525** M-F 9-5 or our online database www.infolinknh.org can assist anytime.
- **Senior Transportation Program** enables elders and adults with disabilities to remain independent and safe in their own homes by providing access to essential services such as rides to weekly shopping, medical appointments and recreation. This door to door service makes transportation available for groceries, the pharmacy, post office or bank and day trips. All buses are handicap accessible. **1-800-582-7214** or **659-2424** M-F 8-4

Thank you to the town of Candia.

Debbie Bartley
Community Services Manager
422-8220

RETIRED AND SENIOR VOLUNTEER PROGRAM REPORT

The Friends Retired Senior Volunteer Program (RSVP) continued to provide opportunities for citizens age 55 and older to utilize their skills and knowledge to assist local human service agencies and municipalities to deliver creative solutions to the needs of local communities in partnership with 87 different organizations across Rockingham County.

In 2007 volunteers served in local senior nutrition programs, nursing homes and hospitals; helped older adults live more independently by providing transportation to medical appointments and the grocery store, and provided isolation reducing companionship. Volunteers served as tutors and mentors to children and youth. Many helped to run and manage local thrift shops that make it easier for lower wage earning families to make ends met. Many local agencies benefit from the clerical assistance provided by those who prepare mailing, answer the phone or do data entry.

In the period of January 1, 2007 – December 31, 2007, 602 people were enrolled as RSVP volunteers with 562 serving during the period. They contributed 89,638 hours of service at 87 different agencies performing 111 different assignments throughout Rockingham County. Based on a dollar value (\$18.77) established by the Independent Sector, the total value of the in-kind services rendered by RSVP volunteers during the reporting period was 1,677,437.

We are appreciative to the people of Candia for their continued support and welcome them to become an RSVP member.

Respectfully submitted

Donna M. Odde
Project Director

603 373-6144
dodde@friendsprogram.org

The Friends RSVP
140 Court Street
Portsmouth, NH 03801

ROCKINGHAM COUNTY COMMUNITY ACTION PROGRAM REPORT

Rockingham Community Action (RCA) is a private, non-profit organization. Our mission is to prevent, reduce, and work toward the elimination of poverty. RCA has been addressing these needs for over thirty-five years.

Greater Raymond Community Action Center is an outreach office of RCA that serves residents of Candia and 12 other communities, and as such acts as Candia's central resource for information regarding all available human services. RCA also offers intake, clinic and distribution sites in over half of the county's thirty-seven communities for the application and provision of various Community Action services.

Community Action provides a wide range of services that are unduplicated elsewhere in the county. Many of our services meet immediate, critical needs, while others are designed to help families achieve long-term economic self-sufficiency. Community Action provided the following services to eligible residents of Candia from July 1, 2004 through June 30, 2005:

- 59 households received one of a group of Fuel Assistance Programs
- 37 households received assistance from the Electric Assistance Program
- 1 home received Housing Rehabilitation & Energy Conservation services through the Weatherization or Energy Management Programs
- 9 child care referrals were arranged through the Child Care Resource and Referral Program
- 27 individuals received help through Women, Infants, and Children (WIC) or Commodity Supplemental Food Programs:
- 20 individuals received help through Literacy Services

In addition to these major programs, much of our staff time is devoted to working with people who come to us seeking help. During the past year, we logged 66 calls or visits from Candia residents, many of which were crisis calls involving evictions or foreclosures, fuel or utility problems, the lack of food or clothing, or general financial needs. By working closely together with local and state welfare administrators, landlords and mortgage lenders, fuel and utility companies, other human service agencies, and interested clergy and civic groups, we are able to link those in need with the services available to them.

The services provided by our staff, together with the programs provided by our agency, have a direct and significant effect on Candia's welfare budget. If our services were decreased due to lack of funding, the town would experience a resulting increase in requests for local welfare assistance.

Since the services we provide greatly relieve the towns we serve of the full financial burden of providing for the needs of their low-income residents, we ask every community we serve to make a financial contribution to our agency based upon the level of service we have provided to its residents.

The Town of Candia has contributed to our agency for many years in the past, and we extend our appreciation to you for your consideration to support us once again.

Respectfully submitted,

Catherine E. Sloane
Greater Raymond Outreach Center Director
Rockingham Community Action

ROCKINGHAM NUTRITION & MEALS ON WHEELS PROGRAM REPORT

Primary Services

I. Types of Services provided this past fiscal year and currently.

A. Group (congregate) meals: well-balanced, hot and delicious noon meals that meet 1/3 the daily caloric and nutritional needs of the older person. In the Candia area, we have a congregate meal location: First Baptist Church in Brentwood - North Road. Both of these centers are open Monday through Friday, to elderly (60 years and older) Candia residents and their spouses.

B. Meals on Wheels: provides the same well-balanced, hot meals as the congregate program, but these meals are delivered to the homes of the elderly and handicapped residents of Candia. There are age, disability, and/or income criteria for this service. Drivers go to each person's home, deliver the meals, perform small tasks for the person, if needed, and report any noticeable change or problem to the site manager. The meals are geared to the elderly and are low fat, low sodium, with diabetic substitutions available. For Meals on Wheels clients whose situations warrant it, we can also provide weekend meals (canned or frozen), night meals, frozen holiday meals, and canned "Blizzard Bags" to be used during the winter when the driver is unable to deliver meals due to inclement weather.

Support Services

I. Types of Services provided:

A. Information: refers to the information that is given to the clients via a RNMOV employee, and includes monthly menus with health tips; agency newsletters, which contain health and elderly issue news; announcements; flyers, etc.

B. Referrals: made to the Visiting Nurse Association, Bureau of Elderly and Adult Services, hospitals, Community Action agencies, RSVP, and other service organizations to help mobilize resources to aid in the independent living of the client.

C. Outreach: efforts made to inform the community and the elderly about our services.

D. Activities: "extras" that are provided for the clients. These include guest speakers to cover topics such as Medicare, Social Security, Estate Planning, Nutrition and others of interest to our senior citizens; entertainment; crafts, bingo, remembering clients with small gifts and favors at holiday time, etc.

E. Service Time: time spent in direct service to clients such as bringing in or mail, getting newspapers, picking up prescriptions, shoveling snow, emotional support to clients in crisis or with special needs.

F. Home Visits: refers to the visits that the site manager makes to a client's home. All homebound clients receive home visits. Reasons for the visits include: completion of an intake application on a new client; completion of a predetermination assessment on a client already receiving meals; to check on a sick client having problems, etc.

Unduplicated Candia Residents served, fiscal year '06 – '07: 11

Meals Units:	1,589
Social Service Units:	652

Respectfully submitted,

Jaymie Chagnon
Assistant Director

CHILD ADVOCACY CENTER OF ROCKINGHAM COUNTY REPORT

Since opening our doors in 2000, the Child Advocacy Center has served over 3000 children and families in Rockingham County. In 2007, over 330 children were interviewed at the center, and 8 families were from Candia.

Multiple interviews of a child abuse victim can not only increase the trauma to a child, but it is also counterproductive to conducting a solid investigation. The Child Advocacy Center of Rockingham County (CACRC) brings together all of the individuals of the multi-disciplinary team to a child friendly, neutral location so that one interview can be conducted and all relevant parties are represented. Each team member has the opportunity to have their questions asked by a trained forensic interviewer who is sitting with the child in a separate room. The National Children's Alliance reports that in municipalities where a Child Advocacy Center is not utilized as opposed to prior to the center's involvement, there is a 40 % increase in successful prosecution of these cases.

During this time period the Center has also collaborated with our partner agencies on an ongoing basis and met monthly to review identified cases. This monthly meeting allows additional resource sharing to benefit our clients and provide families to ongoing support and access to services. This monthly case review also enables us to catch any cases in need of additional crisis intervention so that no child is slipping through the cracks.

Jodi Richardson, MSW
Program Director

VISITING NURSE ASSOCIATION REPORT

Dear Residents of Candia,

Thank you so much for believing in and supporting the vital home health, hospice, and community services that so many Candia residents depend on to stay in the comfort, safety, and security of their own homes.

During the last 12 months, the VNA admitted 59 patients from the Town of Candia. Of the 59 individuals, 46 were admitted into our home care program, 6 to hospice, 7 to maternal child health, and 1 to our long-term care private duty program. Together these patients received 857 visits from Registered Nurses, Physical & Occupational Therapists, Home Health Aides, and Social Workers. Additionally, patients with chronic medical illnesses received assistance with their health concerns, medications, bathing, dressing, meal preparation, errands, and house keeping.

Community Health Nurses helped Candia seniors maintain their health and independence with free blood pressure clinics, flu clinics, and low cost earwax removal and foot care clinics. Other community programs that Candia residents benefited from included free bereavement support groups, Camp Phoenix, the VNA Child Care & Family Resource Center, and the VNA Parent-Baby Adventure program.

Funding provided by the Town of Candia is used to support services provided to residents who lack the insurance coverage for either all or part of the care they require, as well as free bereavement services and community clinics. We request that your support be continued.

Thank you again for entrusting us to care for your friends, family, and neighbors. As always, we welcome your suggestions, ideas and comments. To learn more about any of our services or for more information, please visit our website www.manchestervna.org or call the VNA today at 622-3781.

Sincerely,

Sue Larman
Vice President

YWCA CRISIS CENTER REPORT

The YWCA Crisis Service would like to formally thank the Town of Candia for the financial assistance that will be given to our organization. The YWCA Crisis Service provides direct services to victims of domestic and sexual violence including walk-in services to our Manchester and Derry offices, court advocacy, legal services, 24-hour crisis line, hospital support, and confidential housing for battered women and their children. The YWCA Crisis Service also provides educational information and training to professionals and community members to help inform our community about this important issue.

For many victims of domestic and sexual violence, safety and healing are their largest concerns. For this reason, the YWCA Crisis Service has provided comprehensive services to victims of domestic and sexual violence for the last thirty years. These core services provided by the YWCA Crisis Service help victims of domestic violence break the cycle while keeping their children safe. Sexual assault support services guide the victim through the healing process. These services as well as the community education provided by advocates combine to improve safety for all community members.

In 2007, the YWCA Crisis Service assisted several families from the town of Candia break the cycle of violence in their lives. Advocates responded to Auburn District Court to assist the victim with filing for a temporary restraining order. We later attended the permanent restraining order hearings of these cases at Derry Family Court. Our advocates have also assisted a couple of families from the town of Candia at the Child Advocacy Center of Rockingham County. The Child Advocacy Center (CAC) facilitates forensic interviews of children that have been physically or sexually assaulted. The YWCA Crisis Service is called to advocate and support the non-offending caretakers that bring the child to the interview.

On behalf of the victims that we serve, thank you for your generosity and commitment to a happy, healthy community. We look forward to working with you further in the future to make our communities safe.

Sincerely,

Carrie Cooley
Program Director
YWCA Crisis Service
603-625-5785
carriec@ywcanh.org



PLODZIK & SANDERSON

Professional Association/Accountants & Auditors

193 North Main Street • Concord • New Hampshire • 03301-5063 • 603-225-6996 • FAX-224-1380

INDEPENDENT AUDITOR'S COMMUNICATION OF CONTROL DEFICIENCIES AND OTHER MATTERS

To the Members of the Board of Selectmen
Town of Candia
Candia, New Hampshire

In planning and reporting our audit of the financial statements of the Town of Candia as of and for the fiscal year ended December 31, 2006, in accordance with auditing standards generally accepted in the United States of America, we considered the Town of Candia's internal control over financial reporting (internal control) as a basis for designing our auditing procedures for the purpose of expressing our opinion on the financial statements, but not for the purpose of expressing an opinion on the effectiveness of the Town of Candia's internal control. Accordingly, we do not express an opinion on the effectiveness of the Town of Candia's internal control.

A control deficiency exists when the design or operation of a control does not allow management or employees, in the normal course of performing their assigned functions, to prevent or detect misstatements on a timely basis. A significant deficiency is a control deficiency, or combination of control deficiencies, that adversely affects the Town of Candia's ability to initiate, authorize, record, process, or report financial data reliably in accordance with generally accepted accounting principles such that there is more than a remote likelihood that a misstatement of the Town of Candia's financial statements that is more than inconsequential will not be prevented or detected by the Town of Candia's internal control.

A material weakness is a significant deficiency, or combination of significant deficiencies, that results in more than a remote likelihood that a material misstatement of the financial statements will not be prevented or detected by the Town of Candia's internal control.

Our consideration of internal control was for the limited purpose described in the first paragraph and would not necessarily identify all deficiencies in internal control that might be significant deficiencies or material weaknesses. We did not identify any deficiencies in internal control that we consider to be material weaknesses, as defined above.

However, we want to discuss the following issue that we do not consider to be a significant deficiency:

In June of 1999, the Governmental Accounting Standards Board (GASB) issued Statement No. 34, *Basic Financial Statements - and Management's Discussion and Analysis - for State and Local Governments*. This statement drastically changes the way in which financial statements are prepared and requires additional information to be reported in order for the financial statements to be in compliance with accounting principles generally accepted in the United States of America. Statement No. 34 took effect for the Town of Candia for the fiscal year ended December 31, 2004.

The Town has not implemented GASB Statement No. 34, but has presented the financial statements following the format that was in effect prior to GASB Statement No. 34. While we have conducted our audit following generally accepted auditing standards as we have in past years, we have issued an adverse opinion again this year because the financial statements are not presented following the model established by Statement No. 34. As described more fully in our audit opinion, the financial statements are missing several required statements and supplementary information, and the format presented does not follow Statement No. 34. The opinion does not mean to imply that the figures presented are incorrect, but that they are not presented in accordance with generally accepted accounting principles.

*Town of Candia
Independent Auditor's Communication of Control Deficiencies and Other Matters*

We recommend that the Town of Candia take action to implement GASB Statement No. 34 as required by accounting principles generally accepted in the United States of America.

This communication is intended solely for the information and use of management, the board of selectmen, others within the organization, and state and federal agencies, and is not intended to be and should not be used by anyone other than these specified parties.

December 12, 2007

*Plodyk & Sanderson
Professional Association*

NOTES



Henry W. Moore School

Candia, New Hampshire

2008-2009 School Warrants & Budget

2006-2007 Annual School Reports

**OFFICERS OF THE CANDIA SCHOOL DISTRICT
FOR THE 2007-2008 SCHOOL YEAR**

MODERATOR

A. Ronald Thomas
345 High Street
Candia, NH

CLERK

Susi Nord
32 Murray Hill Rd.
Candia, NH

TREASURER

Richard H. Snow
127 Depot Rd.
Candia, NH

SCHOOL BOARD

			<u>Term Expires</u>
Karen A. Smith, Chair	625 North Road	Candia, NH	2008
Edward R. Caito, Vice Chair	76 Hook Road	Candia, NH	2010
Ingrid Byrd, Clerk	105 Depot Rd.	Candia, NH	2009
Sandra Egan	40 Hemlock Dr.	Candia, NH	2008
Kevin Farley	157 High St.	Candia, NH	2008

SUPERVISORS OF THE CHECKLIST

Candice Stamatelos, Chair
Elliot Hardy
Rita Goekjian

SUPERINTENDENT OF SCHOOLS

Dr. Charles P. Littlefield

ASSISTANT SUPERINTENDENT OF SCHOOLS

Mrs. Gail Kushner

BUSINESS ADMINISTRATOR

Mrs. Karen Lessard

ADMINISTRATIVE OFFICE

School Administrative Unit #15
90 Farmer Road
Hooksett, NH 03106
(603) 622-3731

ANNUAL SCHOOL DISTRICT MEETING
TOWN OF CANDIA, NEW HAMPSHIRE
MARCH 10, 2007

TO THE INHABITANTS OF THE SCHOOL DISTRICT, IN THE TOWN OF CANDIA, NEW HAMPSHIRE,
QUALIFIED TO VOTE IN DISTRICT AFFAIRS:

You are hereby notified to meet at the Henry W. Moore School in said District, on the 10th day of March 2007, at 10 o'clock in the morning, to act upon the following subjects: Moderator Ron Thomas opened The Annual School District meeting of the Town of Candia at 10:00 am. Following a brief explanation of the basic ground rules, Mr. Thomas explained the necessity to elect a Clerk Pro-Tempore. He recognized board Chair, Karen Smith, who motioned the nomination of Susi Nord for Clerk Pro-Tempore. This was seconded by board Clerk, Bill Zarges, and the motion carried. Mr. Thomas then introduced the officers at the front table: Clerk, Susie Nord; recorder, Rebecca McCarthy; board members Sandra Egan and Ingrid Byrd; Board Chair, Karen Smith, Vice Chair, Ed Caito; Clerk of the Board, Bill Zarges and District Treasurer, Dick Snow. Also introduced were Principal, Robert St. Cyr; Assistant Principal, James Lewis; Superintendent, Phil Littlefield; Assistant Superintendent, Gail Kushner; Business Administrator, Karen Lessard; and School District Attorney, Gordon Graham. Mr. Thomas also introduced Dan Bisson and Jim Delisle from Team Design who were available for questions regarding the middle school article. Serving as Assistant Moderator was Rhonda Thyng. Ballot clerks were Alice Kenney, Mary Girard, Bobby Nord, Mildred Farrell, Al Hall, Sis Richter, Judy Szot, and Carla Penfield.

Karen Smith recognized Arlene "Sis" Richter, School District Treasurer, for her 28 years of service. She also acknowledged bus driver, George Keech for his continuing efforts to keep the children safe on the bus and Joe and Joanne Miele were also thanked for their years of volunteering in the classroom.

Moderator Ron Thomas noted that, by request, Article's #4 and #6 would be voted on by silent ballot.

1. To see if the District will accept the reports of agents, auditors, committees or officers as published in the annual school district report and placed on file.
Motion made by Sandra Egan and seconded by Ingrid Byrd. There was no discussion.
By a show of hands, **Article #1 was ADOPTED.**

2. To see if the District will vote to raise and appropriate the sum of seven million, one hundred sixty-seven thousand, eight hundred fourteen dollars (\$7,167,814) for the support of schools, payment of salaries and benefits of district officials, and agents and for the payment of statutory obligations of the District. (Recommended by the School Board) (Recommended by the Budget Committee)
Motion made by Ed Caito and seconded by Bill Zarges. Ed Caito spoke to the article, stating that the increase was for maintaining current initiatives and not creating new ones. He cited higher health insurance costs as well as the District's increased contribution to the NH Retirement System as being part of the reasons for the increase.
By a show of hands, **Article #2 was ADOPTED.**

Board member, Ingrid Byrd, noted that the Goekjian's are currently hosts for Anna Trubnikovo, a foreign exchange student from Russia. Anna is attending Central High School and is excelling in her studies.

3. To see if the District will vote to raise and appropriate a sum up to ten thousand dollars (\$10,000) to be added to the Building Maintenance Expendable Trust Fund and to authorize use/transfer in that amount from the June 30, 2007 fund balance (surplus). (Recommended by the School Board) (Not Recommended by the Budget Committee).
Motion made by Ingrid Byrd and seconded by Karen Smith. Ingrid Byrd spoke to this article stating that there is currently approximately \$82,000 in the fund and this would be the last year she would vote to increase it unless its balance decreased. This fund would be for unforeseen

building emergencies so in the event of a building emergency, the money would not be taken from the children's education. After some discussion, the article moved to a vote. By a show of hands, **Article #3 was ADOPTED.**

4. Special Warrant Article: To see if the School District will vote to raise and appropriate the sum of ninety-one thousand, seven hundred ninety-one dollars (\$91,791) (with \$146,009 to be raised and appropriated by the Auburn School District for a total of \$237,800) for preliminary architectural and engineering fees necessary to prepare design-development documents for the construction of a grade 6-8 middle school on the Auburn School District property located on the Auburn Tax Map 10, Lot 19; and further, to authorize the School Board to continue to negotiate a long-term tuition agreement (10 or more years) with the Auburn School District. This is a contingent warrant article and this appropriation shall be null and void if Auburn voters do not raise and appropriate their share of the preliminary architectural and engineering fees (\$146,009) at the 2007 Annual Meeting of the Auburn School District. (Recommended by the School Board) (Recommended by the Budget Committee)

Motion made by Karen Smith and seconded by Bill Zarges. Karen Smith gave a brief history and timeline of events, which led to this article. After reviewing options with Gordon Graham, the Board decided a tuition agreement offered the most flexibility. The plan gives Candia the ability to work together to plan and design a middle school, adding for advanced academic opportunities. Next year, voters will be provided actual operating budgets and a plan for the vacancies in the Moore School building. The tax impact would be .25 per \$1,000.

Resident Joe Duarte expressed concern that Candia would have no say on the school board, to which Karen Smith replied that there are no specifics of governance at this time, but a steering committee would be formed. Bill Seward felt that if Auburn proposed a true partnership that he would be in favor of it. Rick Zang applauded the initiatives of the board, but not this particular plan. Ken Goekjian felt it was a similar agreement as the Central tuition agreement. Brian Smith stated that the bottom line was to find a solution to help the education of the children. Boyd Chivers felt that this plan was putting the cart before the horse and felt that Candia would have no leverage. Karen Blackman was concerned that Auburn could pull out of their end of the agreement at any time, to which Karen Smith pointed out that Auburn approached Candia with this plan, that they need Candia, so therefore the chances of them bowing out of the agreement was slim, though possible. Dennis Ducharme thought the Moore School building does not fit the needs of the students and felt that a 15-year agreement was reasonably long-term. Tom St. Martin thanked the boards over the years, which have been striving for solutions. Dick Snow supported the article but would like governance, a long-term (99 year) agreement, and to establish planning committees. Carla Penfield, a member of the Budget Committee, stated that though the committee recommended it, that the vote was not unanimous. Ed Caito said that the fact of the matter was that the majority did vote in favor. Brenda Stevens, another Budget Committee member, felt that Candia does not have the population to support a middle school on its own.

Motioned by Karen Smith and seconded by Ingrid Byrd to move to vote on the article. By a show of hands, the article moved to a vote.

Ron Thomas declared the silent ballot polls open at 11:25 am.

Ron Thomas declared the polls closed at 11:35 am.

The voting results were YES - 82, NO - 72, 2 blank ballots.

Article #4 was ADOPTED.

5. To see if the District will vote to create an expendable trust fund under the provisions of RSA 198:20-c, to be known as the Technology Fund, for the purpose of upgrading the technology at Henry W. Moore School. Furthermore, to raise and appropriate the sum of twelve thousand, five hundred dollars (\$12,500) toward this purpose, with such sum to be funded from the June 30, 2007 undesignated fund balance (surplus) and to name the School Board as agents to expend from this fund. (Recommended by the School Board) (Recommended by the Budget Committee) Motioned by Ingrid Byrd and seconded by Sandra Egan. Ingrid Byrd spoke to this article, explaining that this money would be used for the cost of replacing technology items such as

computers. When asked by Karen Blackman if Article #3 might cover such costs, Mrs. Byrd replied that Article #3 was for building structural needs, not its' contents.
By a show of hands, **Article #5 was ADOPTED.**

Dick Snow motioned, seconded by Bill Zarges, to restrict the reconsideration of Article #4 and, by a show of hands, the motioned carried.

6. To see if the District will vote to raise and appropriate one hundred fifty thousand dollars (\$150,000) to be placed in the Capital Reserve Fund established in March 2006 to be used for Candia School District facility needs. (Withdrawal of many from this capital reserve fund will require a vote of the School District Meeting.) (Recommended by the School Board (Recommended by the Budget Committee)

Motioned by Ed Caito and seconded by Bill Zarges. Ed Caito spoke to this article, which is similar to what the town does with regard to the roads. It would be so as not to overburden the taxpayers in one year. William Byrd stated that unexpended money from this fund would not be returned to the general fund, as is the road money. Ed Caito said there are currently no specifically identified projects.

Ron Thomas declared the silent ballot polls open at 11:50 am.

Ron Thomas declared the polls closed at 11:55 am.

The voting results were YES - 78, NO - 58.

Article #6 was ADOPTED.

7. To see if the District will vote to convey an easement to the Public Service Company of New Hampshire over a portion of the property at the Henry W. Moore School for the improvement of electrical services at the school as such terms as the School Board determines are in the best interest of the District. (Recommended by the School Board) (Recommended by the Budget Committee)

Motioned by Bill Zarges and seconded by Karen Smith. Bill Zarges spoke to this article stating it would improve on the infrastructure of the school. There was no discussion and by a show of hands, **Article #7 was ADOPTED.**

Rachael Gamache won \$72 from the PBIS 50/50 raffle.

Motion to adjourn by Ed Caito, seconded by Bill Zarges, and the meeting adjourned at 12:00 pm.

Respectfully submitted,

Rebecca SJ McCarthy
Acting Clerk

**PRINCIPAL'S REPORT
2007 – 2008**

As principal of Henry W. Moore School, together with the staff, we welcomed four hundred sixty nine students on September 1st, 2007. I have the distinct pleasure of announcing the newest members of our team for this school year – Ms. Sarah Elliot our full time Spanish Teacher for grades seven and eight, and Mrs. Julie Gray, our Music Specialist serving grades kindergarten through eight. Mrs. Sandy Ryan was hired as our new Food Service Director and has made changes to our service practices and how the kitchen operates with more innovations and additions to come. Douglas Doster comes to us from Goffstown, NH as our Technology Director. He has been well received by the staff and commended for his ability to manage many systems that were new to him.

With the insight of our Superintendent, Dr. Charles Littlefield and the School Board, the structure of the maintenance department has changed. Lynda Byrne is now the head custodian, and Peter Barbuto handles building maintenance and repair for both Auburn and Candia. This has been a vast Improvement in how the building operates and functions. I look forward to more of the same positive progress we have experienced. Also, new to our custodial team are night custodians, Ken Bell and Robert Grenier.

I believe, that the possibility of Candia joining with Auburn to create a new middle school will have a very positive impact for all of the children in the Candia School District. Our current facility does not support the needs of today's child as a K-8 facility. As a K-5 facility we would be well equipped and know that our students in grades 6-8 would be served with the middle school philosophy that they deserve to experience. Educationally, I see this as the best decision for Candia at this time.

We started this year with preparation for the New England Compact Assessment Program (NECAP), a state wide standards based assessment of Grade Level Expectations. This will be the first year that students in grades four and eight will be tested from May 12 to May 29 in Science. We continue to use the Northwest Educational Association (NWEA), assessment in the winter to benchmark where our students are performing and to drive and tailor instruction to their current level of need. A second round of testing is scheduled for May to record growth and create a benchmark for the fall of 2008. The primary grades from kindergarten through second grade continue to use the Dynamic Indicators of Basic Early Literacy Skills (DIBELS), to provide useful data to regular and special education teachers. Implementation and analysis has been conducted by the Reading Specialist under the direction of the Special Education Coordinator.

This year began with our district being identified as a district in need of improvement in the area of Special Education Mathematics. After the initial identification, our school has begun the rigorous task of school reform known as "Root Cause Analysis". This process has been enlightening and reinforces the goals focused on curriculum, instruction, test data, and program evaluation. Results from this work should be the basis and underlying message that guides us toward the ongoing process of creating a vision that supports all of our children here at Henry W. Moore School.

Last year we were engaged in several localized building initiatives along with a district focus on math, science, language arts and social studies. Work on the Grade Level Expectations, created during the previous year, will continue with the Root Cause Analysis initiative. This year, we take the process forward with Performance Pathways, which not only gives us current data on state and localized tests, but more importantly, will allow us the opportunity to create benchmark assessments. This will give us continuity with our assessments across the individual grade levels and give all staff access to the data. We will be able to monitor progress in concept attainment at the grade level as well as from year to year, thereby making it possible for us to make immediate changes in instruction.

As always, each year I have the privilege of interacting with your children as the Principal of the Henry W. Moore School. I have a great deal of confidence in our staff, school board, administration and the community to serve the best interests of our students.

Respectfully submitted,

Robert M. St.Cyr
Principal

HENRY W. MOORE SCHOOL

2007 GRADUATES

Christian Matthew Bailey
Nathan Baron
Martha Beard *
Lucas Raymond Bernier
Katrina R. Chamberlain
Aric David Collins
Robert Patrick Dabrowski
Elizabeth Deyett
Colby J. Dionne
Cassie Ducharme Robie
Hanna T. Duffy
Ciaran Maura Farley
Danielle Marie Lacroix
Addison Day Lufbery
Jaymin Martel

Kristin Marie McGuinness
Nicole J. McKay
Katherine P. McMahon
Brianna Lindsay Morin
Faith E. Nafranowicz
Jeremy Richard Ouimette
Richard Carl Post IV
Brandon Potvin
Jackie Pouliot
Miri Katherine Reinhold **
Bianca Katherine Severino
Sierra Michelle Soucy
Erika A. Umali
Adam Zielinski

* Valedictorian
** Salutatorian

Henry W. Moore School 2007 – Eighth Grade Graduation Awards

American Legion Award – Miri Reinhold, Jaymin Martel

Charles W. Phillips Award – Katrina Chamberlain

PTO Award – Faith Nafranowicz, Richard Post

CEA Award – Martha Beard

Henry W. Moore School Award – Martha Beard

Mona Price Scholarship – Katherine McMahon

Candia Militia History Award – Hanna Duffy, Martha Beard, Elise Deyett

Society of Women Engineers Merit Certificate – Martha Beard, Miri Reinhold, Hanna Duffy

Rotary Award – Danielle LaCroix

Academic Achievement Awards

Martha Beard
Katrina Chamberlain
Patrick Dabrowski
Elise Deyett
Colby Dionne
Hanna Duffy

Ciaran Farley
Miri Reinhold
Addison Lufbery
Nicole McKay
Richard Post
Jaymin Martel

**CANDIA DOLLARS FOR SCHOLARS
2007 COLLEGE SCHOLARSHIP AWARDS**

Candia Community Woman's Club Scholarship

- Awarded to Ms. Rebekah Reynolds. Rebekah is studying intercultural and urban ministry at Cincinnati Christian University in Ohio

Candia Grange Scholarship

- Awarded to Matthew Reinhold. Matt is majoring in physics at UNH-Durham

The Moore School PTO Scholarship (2)

- Awarded to Naomi Fosher. Naomi is in her 3rd year at Plymouth State University where she is majoring in English Literature.

- Awarded to Zachary Margolin. Zach is majoring in the field of physical therapy at Massachusetts College of Pharmacy and Health Studies.

The Rockingham Lodge #76

- Awarded to Ms. Jamie Greenhalgh. Jamie is attending the University of Vermont Majoring in athletic training and physical therapy.

The Ron Girard Humanitarian Scholarship

- Awarded to Ms. Melissa Ouimette. Melissa is majoring in art education at NH Institute for Art in Manchester.

TOWN HEALTH REPORT-MOORE SCHOOL

2006-2007

Total Visits to Nurse:	1942	(21) Referred to Health care Provider
Accidents requiring MD Referral/Accident report:	15	(11) Referred to Health care Provider
Vision Screens:	450	(6) Referred to Eye Dr.
Hearing Screens:	254	No Referrals
Pediculosis Screens: (head lice)	3113	
Spinal Screens:	196	(6) Referrals to Health care Provider
School Staff Visits: (sickness or injury)	475	
Number of Children with Special Health Care Conditions:	130	

CONFERENCES/CONTACTS:

- Parents (inc. phone calls and notes home): 500
- School Personnel: 443
- Home Visits: 0

MISCELLANEOUS:

- Children with Individualized Health care plans,
Individualized Education Plans or 504 Plans: 92
- Administered doses of Medication: 517
- Meetings conducted with community agencies
or health care providers about student health
issues: 30

Sandra B. Leavitt, RN
School Nurse
6/22/07

SCHOOL BOARD CHAIR'S REPORT 2007

To the Citizens of Candia,

On behalf of the Candia School Board, I'm pleased to present our annual school district report.

In June, we bid farewell to veteran board member Bill Zarges, who fulfilled his dream of moving back to New Mexico. In August, we welcomed back former School Board member, Kevin Farley, who was appointed by the Board to fill Bill's vacant seat until the March 2008 election.

As in previous years, 2007 presented its share of challenges and successes, changes and initiatives, which ultimately shape the educational experiences for the children of Candia. At our annual goal-setting retreat in June, the Candia School Board reaffirmed its five-year goals for meeting the requirements set forth by No Child Left Behind by the year 2013. To review, these long-term goals are:

- Have all students achieve a score of 'Proficient' or higher on the New England Common Assessment Program (NECAP).
- Develop a comprehensive system for analyzing, interpreting, and reporting student achievement data to support informed decision-making and planning.
- Provide a pyramid of support services to advance learning for all students.
- Systematically analyze community resources, physical learning environment, and program needs to develop a plan for improving student performance.

I'm pleased to report that we continue to see progress in areas related to student achievement and academics, including clearly communicated expectations for teaching and learning. We also continue to see the increased use of technology as a tool to help students learn about and present their knowledge in various subject areas.

We continue to build a comprehensive system for analyzing student achievement with the recent purchase of Performance Pathways, a software program for tracking and analyzing student assessment information, which links directly to the state NECAP data for our students.

For those students needing additional supports, Candia is one of only 8 communities in the state to participate in MAST-NH (Mental Health and Schools Together), a state-funded pilot program to integrate school and community resources and mental health services for students and their families. Through this program, school personnel will be able to identify behavioral issues earlier, provide training for school staff on behavioral issues, and take advantage of local and regional community resources for students, parents, and school staff.

I'm also happy to report that the School Board and Candia Education Association reached agreement on a 3-year teacher contract, which voters will be asked to approve through a warrant article on March 11th. The successful negotiation of a long-term contract means that the Board, administration, and staff can continue to focus on strategies for delivering quality educational services to our children.

Regarding school facilities, Moore School saw some much-needed repairs and improved maintenance in the last year under the leadership of a new Maintenance Director, Peter Barbuto. Our goal is to have a 5-year maintenance plan in place, so that the Board and administration can better anticipate and more effectively budget for school facilities needs in the future.

The School Board has continued its collaboration with the Auburn School Board to consider the possibility of a partner school to educate our middle school students. Following voter approval last March for architectural and engineering fees, the Candia School Board, Moore School staff, and the community at large provided valuable input to the architect, Team Design Inc., for the design of an Auburn-Candia Middle School. Also during this time, the Candia School Board negotiated and ratified a long-term tuition

agreement with the Auburn School Board for the education of our middle school students. The NH Department of Education approved the tuition agreement at its December meeting. The final step in the process for Candia comes on March 11th, when voters will be asked to vote on a warrant article for the tuition arrangement with Auburn. If the article passes in Candia, then on March 14th, Auburn voters will be asked to vote on a warrant article for a bond for the construction of an Auburn-Candia Middle School, with a scheduled opening in the Fall of 2010.

As always, though, there's more work to be done. One area in particular, is in how well our students perform on the NH state assessment or NECAP (New England Common Assessment Program). Since my last report to you, our school district has been designated a "district in need of improvement" (according to the guidelines for No Child Left Behind) for failing to meet adequate yearly progress in mathematics for the second consecutive year. Administration and staff have been working together since the early Fall to put together a plan for improving our students' performance in this area.

In closing, the Candia School Board would like to extend its appreciation to our administration, teachers, staff, volunteers, and parents for their ongoing support toward providing the best education possible for the children of Candia. With the continued support of the community, we will continue to work toward the vision of becoming one of the top performing schools in our state.

Respectfully submitted,

Karen A. Smith
Chair, Candia School Board

Candia School District Report of the Superintendent of Schools

I am pleased to make my second annual report to the Candia School District. Having completed my second year as your Superintendent of Schools, I continue to be impressed with the commitment to excellence that is practiced daily by teachers, parents, support staff, the school administration and, most importantly, our children. In turn, I thank the Candia community for its support of public schooling and for the high expectations that are held for the school district.

This past year, a great deal of effort has been invested in the planning for a partner middle school with Auburn. The Candia School Board successfully negotiated a tuition agreement with Auburn that was subsequently approved by both the Commissioner of Education and the State Board of Education. We are hopeful that the voters of both Candia and Auburn will share our enthusiasm for the opportunities presented by this partnership and approve the tuition agreement this spring.

Planning and design of the middle school has been a major emphasis. The preliminary design has been completed and the drawings necessary for competitive bids have been completed. While the project is conservative in nature, it does show the promise of providing the middle level youngsters of Candia and Auburn with a state of the art learning laboratory.

Each year the SAU focuses on one area of curriculum for review and revision of written curriculum and selecting resources to support student learning. Science was the focus area for the 2006/07 school year. Teachers from across the SAU participated in developing the Science curriculum based on changes in the grade span expectations developed by the Department of Education. Teachers participated in intensive professional development in scientific inquiry to involve students in framing questions, designing research approaches and instruments, conducting trial runs, writing reports, and communicating results. Our efforts were supported through a partnership grant with Southern New Hampshire University. The 2007/08 curriculum focus is on Social Studies.

As required by the No Child Left Behind Act, students in grades 3-8 participate in NECAP (New England Compact Assessment Program) assessments in mathematics and reading. In the spring of 2008, science assessments will be added to this program. Students in all categories and subcategories must score at a targeted percentage proficient for a district to make Adequate Yearly Progress. The Candia School District was identified as "A District in Need of Improvement" for mathematics for the subgroup of Special Education in the fall of 2007. A group of teachers and administrators have begun a process required by the State of New Hampshire called "Root Cause Analysis". This process has been very helpful in determining ways we can improve our mathematics program for each student. Professional development opportunities have supported teachers in transforming the state "grade level expectations" into "student-friendly" language and determining the essential standards for each grade level.

The Candia School District uses NECAP, DIBELS, NWEA and many formative assessments to give a more complete picture of student progress. This year we have employed a new program provided by the State of New Hampshire called Performance Pathways to store and analyze data. We are using a second component, Assessment Builder to help us develop benchmark assessments for mathematics.

This past year, a major upgrade to the electrical service at the Henry W. Moore School was completed. This work was necessary to prepare for future work that will be needed relating to the HVAC system. This project included furnishing and installing a new electrical service, additional classroom receptacles, installing a new transformer and transformer pad, and completing the necessary site work. This was an extensive project that was completed after school hours and during vacation periods to minimize disruption to students and staff.

Also this past year, on a pilot basis, the Candia School District and the Auburn School District have entered into a partnership regarding maintenance and custodial services. Peter Barbuto assumed this position over the summer. The intent is to pool resources to enhance service in a cost effective manner. To date, the partnership has been an unqualified success and a source of savings for both districts. While partnerships are most often efficient, this initiative owes its success to the unique abilities that Peter brings to the job.

In closing, I have nothing but positive feelings about the Candia School District and our future. Thank you for allowing me to be your Superintendent. I am so proud of our teachers, our administrators, and most importantly our youngsters. A special thanks to Assistant Superintendent, Gail Kushner and Business Administrator, Karen Lessard for bringing their unique talents to the District.

Respectfully submitted,

Charles P. Littlefield, Ed.D.
Superintendent of Schools

**SCHOOL ADMINISTRATIVE UNIT #15 SALARIES
FISCAL YEAR 2006-2007**

Superintendent of School's Salary breakdown by
District share for the 2006-2007 fiscal year:

<u>District</u>	<u>Percentage</u>	<u>Amount</u>
Auburn	25.15	\$28,922.00
Candia	17.76	20,424.00
Hooksett	57.09	<u>65,654.00</u>
		\$115,000.00

Assistant Superintendent of School's Salary breakdown
by District share for the 2006-2007 fiscal year:

District	Percentage	Amount
Auburn	25.15	\$23,860.00
Candia	17.76	16,849.00
Hooksett	57.09	<u>54,161.00</u>
		\$94,870.00

**SCHOOL ADMINISTRATIVE UNIT #15
2008 - 2009
BUDGET**

Estimated Revenues

<u>Account No.</u>	<u>Description</u>	<u>2007 - 2008</u>	<u>2008 - 2009</u>
770	Unreserved Fund Balance	-	-
880	Federal Funds Revenue	-	-
880	E Rate Revenue	8,000	8,000
800	Indirect Cost Revenue	15,000	20,000
Total Estimated Revenue		\$ 23,000	\$ 28,000

Estimated Expenditures

2210	Staff Development	6,000	6,000
2310	School Admin. Board Expenses	4,546	5,746
2320	Office of Superintendent	490,708	524,959
2500	Fiscal Services	290,953	316,759
2600	Operation & Maintenance	24,610	24,534
2820	Information Services	18,600	46,300
2900	Fringe Benefits	28,520	26,681
3000	Federal Funds Expense	-	-
Total Estimated Expenditures		\$ 863,937	\$ 950,979
Less: Estimated Revenues from Above		23,000	28,000
Amount to be allocated to Districts		\$ 840,937	\$ 922,979

2008-2009 District Allocation

	2005 Valuation (000'S)	Valuation %	05-06 ADM-A	Pupil %	Combined %	2008-09 Adopted
Auburn	\$704,025	25.86%	609.60	24.65%	25.26%	233,119
Candia	\$441,225	16.21%	446.00	18.04%	17.12%	158,035
Hooksett	\$1,576,845	57.93%	1417.30	57.31%	57.62%	531,825
Total	\$2,722,095	100.00%	2472.90	100.00%	100.00%	922,979

**CANDIA SCHOOL DISTRICT WARRANT
STATE OF NEW HAMPSHIRE**

**TO THE INHABITANTS OF THE SCHOOL DISTRICT, IN THE TOWN OF CANDIA, NEW HAMPSHIRE,
QUALIFIED TO VOTE IN DISTRICT AFFAIRS:**

You are hereby notified to meet at the Henry W. Moore School in said District, on 2nd day of February 2008, at 10:30 o'clock in the morning, for the Deliberative Session I. You are also hereby notified to meet at the Henry W. Moore School in said District, on the 11th day of March 2008, at 6 o'clock in the morning, to act upon the following subjects:

- (1) To choose the following school district officers:
 - a) Two School Board Members 3-year term
 - b) One School Board Member 1-year term
 - c) School District Treasurer 1-year term
 - d) School District Clerk 1-year term
 - e) School District Moderator 1-year term

- (2) To see if the District will vote to raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the Warrant, or as amended by vote of the first session, for the purpose set forth therein, totaling seven million, four hundred eighty-six thousand, four hundred eight dollars (\$7,486,408). Should this article be defeated, the default budget shall be seven million, five hundred twenty-six thousand, one hundred sixty-one dollars (\$7,526,161), which is the same as last year, with certain adjustments required by previous action of the Candia school district, or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (This article does not include appropriations in any other warrant articles.) (Recommended by the School Board 5 in favor) (Recommended by the Budget Committee)

- (3) To see if the District will approve the costs items included in the collective bargaining agreement reached between the Candia School Board and the Candia Education Association, which calls for the following increase in salaries and benefits:

<u>Year</u>	<u>Estimated Increase</u>
2008-2009	\$83,347
2009-2010	\$87,742
2010-2011	\$87,742

and further to raise and appropriate the sum of eighty-three thousand, three hundred forty-seven dollars (\$83,347) for the 2008-2009 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits over those of the appropriation at current staffing levels paid in the prior fiscal year. (Recommended by the School Board 5 in favor) (Recommended by the Budget Committee)

- (4) To see if the District will vote to raise and appropriate a sum up to twelve thousand, five hundred dollars (\$12,500) to be added to the Technology Fund and to authorize use/transfer in that amount from the June 30, 2008 fund balance (surplus). (Recommended by the School Board 5 in favor) (Recommended by the Budget Committee)

- (5) To see if the District will vote to raise and appropriate one hundred fifty thousand dollars (\$150,000) to be placed in the Capital Reserve Fund established in March 2006 to be used for Candia School District facility needs. (Withdrawal of money from this capital reserve fund will require a vote of the Legislative Body) (Recommended by the School Board 4 in favor, 1 opposed) (Recommended by the Budget Committee)
- (6) **Special Warrant Article:** To see if the District will vote to raise and appropriate ninety-one thousand, eight hundred eighty-five dollars (\$91,885.00) for the purpose of furnishing and installing a complete standby diesel generator package, including exterior pad mounted generator, automatic transfer switch and related general construction, thus providing an emergency backup power supply for the entire building or to take any other action related thereto. Furthermore, to authorize the District to make application for and accept all grants which may now or hereafter be forthcoming for this purpose and shall be applied to reduce the use of said sum. (Recommended by the School Board 5 in favor) (Recommended by the Budget Committee)
- (7) To see if the District will vote to approve a tuition agreement with the Auburn School District for the education of district 6th, 7th and 8th grade students in Auburn as negotiated by the School Board which, among other things, provides for an initial term of twenty (20) years beginning September 2008 and calls for payment of tuition based on school operating costs per pupil and the payment of a capital charge based on a shared cost of construction of a new middle school and to take such other and further acts necessary to give effect to this resolution, including the adoption of minor amendments to the agreement from time-to-time during its term, without further action by the Legislative Body and further to raise and appropriate two hundred ninety-six thousand, seven hundred eight dollars (\$296,708) for payment of Candia's share of the costs of this agreement for the 2008-2009 school year to be offset by Candia's pro-rata share of the interest earned by Auburn on the bond. This article and appropriation is contingent upon the Auburn voters approval of the joint tuition agreement and bond article to construct a new middle school and it will be void and of no effect if either the contract or the bond proposal are not adopted by Auburn at their 2008 Annual School District meeting. (Recommended by the School Board 4 in favor, 1 opposed) (Not Recommended by the Budget Committee)
- (8) To see if the School District will vote to authorize the Treasurer, with the approval of the School Board, to appoint a deputy treasurer, pursuant to RSA 197:24-a. (Submitted by petition).

Given under our hands and seal at said Candia, New Hampshire, this _____ day of February, 2008.

SCHOOL BOARD OF CANDIA, NEW HAMPSHIRE

Karen A. Smith, Chair
Edward R. Caito, Vice Chair
Ingrid C. Byrd, Clerk
Kevin Farley
Sandra J. Egan

CANDIA SCHOOL DISTRICT
2008 - 2009
BUDGET COMMITTEE BUDGET

ACCOUNT NUMBER / DESCRIPTION	2006 - 2007	2007 - 2008	PRINCIPAL	SAU REVIEW	SCHOOL SD	BDGT COMM
	ACTUAL	BUDGET	PROPOSED	BUDGET	BUDGET	BUDGET
			2008 - 2009	2008 - 2009	2008 - 2009	2008 - 2009
21-1100-112-1-02-00-000000 SALARIES - TEACHER	1369761.76	1466791.00	1464559.00	1458006.00	1458006.00	1458006.00
21-1100-114-1-02-00-000000 SALARIES - AIDES	24704.05	26407.88	27025.00	27025.00	27025.00	27025.00
21-1100-120-1-02-00-000000 SALARIES - SUB - REGULAR	66116.94	37950.00	40000.00	37950.00	37950.00	37950.00
21-1100-122-1-02-00-000000 SALARIES - HEALTH INS BUYOUT	7724.33	9688.00	17713.00	17713.00	16943.00	16943.00
21-1100-211-1-02-00-000000 BENEFITS - HEALTH - REG INSTR	283649.31	343234.00	366908.00	372894.00	361117.00	361117.00
21-1100-212-1-02-00-000000 BENEFITS - DENTAL - REG INSTR	19434.53	21685.00	23018.00	23211.00	23299.00	23299.00
21-1100-213-1-02-00-000000 BENEFITS - LIFE INS - REG INST	1638.01	1663.00	1663.00	1485.00	1485.00	1485.00
21-1100-214-1-02-00-000000 BENEFITS - DISAB - REG INSTR	4160.53	4243.00	4266.00	3900.00	3900.00	3900.00
21-1100-220-1-02-00-000000 BENEFITS - FICA - DIST.SHARE	106799.47	117133.38	117167.00	119550.00	119550.00	119550.00
21-1100-231-1-02-00-000000 BENEFITS - RETIRE - CLASSIFIED	-111.25	0.00	0.00	0.00	0.00	0.00
21-1100-232-1-02-00-000000 BENEFITS - RETIRE - PROF REG	47283.10	79141.00	81231.00	83038.00	83038.00	83038.00
21-1100-240-1-02-00-000000 COURSES - BARG. UNIT	17206.75	19000.00	19000.00	19000.00	19000.00	19000.00
21-1100-241-1-02-00-000000 WORKSHOPS - BARG. UNIT	5794.00	14000.00	14000.00	14000.00	14000.00	14000.00
21-1100-250-1-02-00-000000 BENEFITS - UNEMPLOY - REG INST	1781.25	2800.00	2800.00	2800.00	2800.00	2800.00
21-1100-260-1-02-00-000000 BENEFITS - WORKER'S COMP-REGUL	4786.18	7953.00	8089.00	7945.00	7945.00	7945.00
21-1100-330-1-02-00-000000 TUTORING SERVICES	330.00	750.00	750.00	750.00	750.00	750.00
21-1100-431-1-02-00-000000 REPAIRS - EQUIP - INSTRUCT'L	120.00	50.00	50.00	50.00	50.00	50.00
21-1100-442-1-02-00-000000 MAINT CONTRACT - COPIER	12491.10	13932.00	15182.00	15182.00	15182.00	15182.00
21-1100-580-1-02-32-000000 MILEAGE REIMB - PROFESSIONAL	16.01	200.00	200.00	200.00	200.00	200.00
21-1100-610-1-02-00-000000 SUPPLIES - REGULAR INSTRUCTION	13609.02	18410.00	20796.00	18410.00	18410.00	18410.00
21-1100-610-1-02-01-000000 SUPPLIES - RISOGRAPH	0.00	178.00	0.00	0.00	0.00	0.00
21-1100-610-1-02-08-000000 SUPPLIES - ART	3857.11	2854.00	2854.00	2854.00	2854.00	2854.00
21-1100-610-1-02-15-000000 SUPPLIES - LANGUAGE ARTS	1715.01	108.00	1073.00	1073.00	1073.00	1073.00
21-1100-610-1-02-18-000000 SUPPLIES - HEALTH	157.74	179.00	200.00	200.00	200.00	200.00
21-1100-610-1-02-23-000000 SUPPLIES - MATH	1157.75	443.00	187.00	187.00	187.00	187.00
21-1100-610-1-02-24-000000 SUPPLIES - MUSIC	400.70	479.00	643.00	643.00	643.00	643.00
21-1100-610-1-02-25-000000 SUPPLIES - PHYS ED	0.00	0.00	439.00	439.00	439.00	439.00
21-1100-610-1-02-29-000000 SUPPLIES - SCIENCE	12424.40	2908.00	4490.00	4490.00	4490.00	4490.00
21-1100-610-1-02-30-000000 SUPPLIES - SOCIAL STUDIES	0.00	0.00	33.00	33.00	33.00	33.00
21-1100-641-1-02-00-000000 TEXTBOOKS - REGULAR INSTRUCT.	2096.04	825.00	825.00	825.00	825.00	825.00
21-1100-641-1-02-15-000000 TEXTBOOKS - LANG ARTS/ENGLISH	3961.00	7946.00	0.00	0.00	0.00	0.00
21-1100-641-1-02-23-000000 TEXTBOOKS - MATH	2581.00	1993.00	0.00	0.00	0.00	0.00
21-1100-641-1-02-24-000000 TEXTBOOKS - MUSIC	0.00	0.00	6554.00	0.00	0.00	0.00
21-1100-641-1-02-27-000000 TEXTBOOKS - READING	4590.12	900.00	0.00	0.00	0.00	0.00
21-1100-641-1-02-29-000000 TEXTBOOKS - SCIENCE	18969.18	1653.00	3939.00	3939.00	3939.00	3939.00
21-1100-641-1-02-30-000000 TEXTBOOKS - SOCIAL STUDIES	3244.01	1190.00	4549.00	4549.00	4549.00	4549.00
21-1100-642-1-02-27-000000 SOFTWARE - READING	0.00	0.00	1085.00	1085.00	1085.00	1085.00
21-1100-644-1-02-00-000000 PERIODICALS - REGULAR INSTRUCT	1191.82	1389.00	1812.00	1812.00	1812.00	1812.00
21-1100-644-1-02-08-000000 PERIODICALS - ART	195.11	197.00	0.00	0.00	0.00	0.00
21-1100-644-1-02-24-000000 PERIODICALS - MUSIC	127.20	143.00	0.00	0.00	0.00	0.00
21-1100-645-1-02-15-000000 WORKBOOKS - LANG ARTS	1874.13	2279.00	7336.00	2279.00	2279.00	2279.00
21-1100-645-1-02-23-000000 WORKBOOKS - MATH	8960.10	8135.00	6158.00	6158.00	6158.00	6158.00
21-1100-645-1-02-27-000000 WORKBOOKS - READING	4656.03	4858.00	6117.00	6117.00	6117.00	6117.00
21-1100-649-1-02-08-000000 EQUIP - ADD'L - ART	5077.94	579.00	0.00	0.00	0.00	0.00
21-1100-731-1-02-00-000000 EQUIP - ADD'L - REG INSTRUCT	74.68	343.00	2667.00	2667.00	1667.00	1667.00
21-1100-731-1-02-23-000000 EQUIP - ADD'L - MATH	2712.50	0.00	0.00	0.00	0.00	0.00
21-1100-731-1-02-24-000000 EQUIP - ADD'L - MUSIC	211.75	906.00	1303.00	1303.00	1303.00	1303.00
21-1100-731-1-02-25-000000 EQUIP - ADD'L - PHYS ED	774.36	671.00	500.00	500.00	0.00	0.00
21-1100-731-1-02-29-000000 EQUIP - ADD'L - SCIENCE	2566.76	928.00	1.00	1.00	1.00	1.00

CANDIA SCHOOL DISTRICT
2008 - 2009
BUDGET COMMITTEE BUDGET

ACCOUNT NUMBER / DESCRIPTION	2006 - 2007	2007 - 2008	PRINCIPAL	SAU REVIEW	SCHOOL BD	BDGT COMM
	ACTUAL	BUDGET	PROPOSED	BUDGET	BUDGET	BUDGET
	2008 - 2009	2008 - 2009	2008 - 2009	2008 - 2009	2008 - 2009	2008 - 2009
21-1100-731-1-02-30-000000 EQUIP - ADD'L - SOCIAL STUDIES	326.00	816.00	174.00	174.00	174.00	174.00
21-1100-733-1-02-00-000000 FURNITURE - ADD'L - REG INSTRT	4292.03	0.00	5727.00	0.00	0.00	0.00
21-1100-737-1-02-00-000000 FURNITURE - REPLACE - REG INSR	2061.10	3055.00	953.00	953.00	784.00	784.00
TOTALS- FUNCTION 1100 REGULAR PROGRAMS:	2077550.66	2230986.26	2284036.00	2265390.00	2251262.00	2251262.00
21-1105-561-3-02-00-000000 TUITION - PUBLIC HIGH SCHOOL	1323691.56	1399185.00	1725176.00	1725176.00	1725176.00	1725176.00
TOTALS- FUNCTION 1105 TUITION-REGULAR HIGH SCHOOL:	1323691.56	1399185.00	1725176.00	1725176.00	1725176.00	1725176.00
21-1200-111-1-02-61-000000 SALARIES - SPED DIRECTOR	70848.91	73329.00	73329.00	73329.00	73329.00	73329.00
21-1200-111-3-02-61-000000 SALARIES - HS COORD	9550.07	0.00	0.00	0.00	0.00	0.00
21-1200-112-1-02-61-000000 SALARIES - RESOURCE RM	207574.50	214712.00	214712.00	206359.00	206359.00	206359.00
21-1200-114-1-02-60-000000 SALARIES - SPED SECRETARIAL	20217.00	20920.20	20920.00	20920.00	20920.00	20920.00
21-1200-114-1-02-61-000000 SALARIES - AIDES - SPED	110009.16	111355.46	102249.00	102249.00	102249.00	102249.00
21-1200-117-1-02-61-000000 CHILDFIND CLINIC	0.00	300.00	300.00	300.00	300.00	300.00
21-1200-120-1-02-61-000000 SALARIES - SUB - SPED	60.00	0.00	0.00	0.00	0.00	0.00
21-1200-122-1-02-61-000000 HEALTH INS BUYOUT	5548.52	6458.00	7085.00	7085.00	6777.00	6777.00
21-1200-211-1-02-61-000000 BENEFITS - HEALTH - SPED	60799.43	68138.00	73145.00	73145.00	74971.00	74971.00
21-1200-212-1-02-61-000000 BENEFITS - DENTAL - SPED	4489.59	4554.00	4782.00	4782.00	5292.00	5292.00
21-1200-213-1-02-61-000000 BENEFITS - LIFE INS - SPED	319.20	328.00	353.00	315.00	315.00	315.00
21-1200-214-1-02-61-000000 BENEFITS - DISAB - SPED	757.52	828.00	835.00	701.00	701.00	701.00
21-1200-220-1-02-61-000000 BENEFITS - FICA - SPED	31629.30	32177.44	31458.00	29289.00	29289.00	29289.00
21-1200-231-1-02-61-000000 BENEFITS - RETIRE - SPED-CLASS	3451.98	4394.36	3191.00	3191.00	3191.00	3191.00
21-1200-232-1-02-61-000000 BENEFITS - RETIRE - SPED PROF	10506.92	16723.84	16706.00	15062.00	15062.00	15062.00
21-1200-241-1-02-61-000000 WORKSHOPS - SP ED DIRECTOR	185.00	200.00	200.00	200.00	200.00	200.00
21-1200-242-1-02-61-000000 CONFERENCES - SPED DIRECTOR	155.00	500.00	500.00	500.00	500.00	500.00
21-1200-243-1-02-61-000000 CONFERENCES - SPED SEC.	90.00	250.00	250.00	250.00	250.00	250.00
21-1200-250-1-02-61-000000 BENEFITS - UNEMPLOY - SPED	564.61	1120.00	1120.00	1120.00	1120.00	1120.00
21-1200-260-1-02-61-000000 BENEFITS - WORKER'S COMP-SPED	1393.99	2233.00	2221.00	2067.00	2067.00	2067.00
21-1200-330-1-00-61-000000 TUTORING SERVICES	4636.00	3000.00	3000.00	3000.00	3000.00	3000.00
21-1200-330-1-02-61-000000 MEDICARE SERVICE PROVIDER	2909.99	6000.00	6000.00	6000.00	6000.00	6000.00
21-1200-442-1-02-00-000000 MAINT CONTRACT - SPED COPIER	894.71	1083.00	1178.00	1178.00	1178.00	1178.00
21-1200-531-1-02-61-000000 TELEPHONE EXPENSE - SPEDIS	406.58	414.00	414.00	414.00	414.00	414.00
21-1200-550-1-02-61-000000 PRINTING - SPED	152.00	300.00	300.00	300.00	300.00	300.00
21-1200-561-1-00-61-000000 TUIT OTHER PUBLIC PRESCHOOL	6382.50	11925.00	17210.00	17210.00	17210.00	17210.00
21-1200-561-3-02-61-000000 TUIT OTHER PUBLIC HS	398592.29	481782.00	484220.00	484220.00	484220.00	484220.00
21-1200-563-2-02-61-000000 TUIT IN STATE PRIV JH	37893.60	0.00	0.00	0.00	0.00	0.00
21-1200-563-3-02-61-000000 TUIT IN STATE PRIV HS	127639.40	117274.00	125241.00	125241.00	125241.00	125241.00
21-1200-564-1-02-61-000000 TUIT OUT OF STATE PRIV ELEM	51701.40	0.00	0.00	0.00	0.00	0.00
21-1200-564-2-02-61-000000 TUIT OUT OF STATE PRIV JH	0.00	56872.00	59061.00	59061.00	59061.00	59061.00
21-1200-580-1-02-61-000000 MILEAGE REIMB - SPED	625.44	850.00	850.00	850.00	850.00	850.00
21-1200-610-1-02-61-000000 SUPPLIES - SPED	1312.83	626.00	82.00	82.00	82.00	82.00
21-1200-641-1-02-61-000000 TEXTBOOKS - SPED	0.00	273.00	1617.00	1617.00	1617.00	1617.00
21-1200-645-1-02-61-000000 WORKBOOKS - SPED	90.20	556.00	138.00	138.00	138.00	138.00
21-1200-731-1-02-61-000000 EQUIP - ADD'L - SPED	195.00	441.00	0.00	0.00	0.00	0.00
21-1200-737-1-02-00-000000 FURNITURE - SPED	1037.49	622.00	169.00	169.00	169.00	169.00
21-1200-810-1-02-61-000000 DUES & FEES - SPED	365.00	519.00	495.00	495.00	495.00	495.00
TOTALS- FUNCTION 1200 SPECIAL PROGRAMS:	1172985.13	1241058.30	1253331.00	1240839.00	1242867.00	1242867.00
21-1230-112-1-02-61-000000 ESY - TEACH SALARY	1330.00	3750.00	3750.00	3750.00	3750.00	3750.00

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ACCOUNT NUMBER / DESCRIPTION	2006 - 2007	2007 - 2008	PRINCIPAL	SAU REVIEW	SCHOOL BD	BDGT COMM
	ACTUAL	BUDGET	PROPOSED	BUDGET	BUDGET	BUDGET
			2008 - 2009	2008 - 2009	2008 - 2009	2008 - 2009
21-1230-114-1-02-61-000000 ESY - PARA SALARY	6432.75	7140.00	6648.00	6648.00	6648.00	6648.00
21-1230-220-1-02-61-000000 ESY - FICA	593.84	833.00	795.00	795.00	795.00	795.00
21-1230-231-1-02-61-000000 ESY - RETIRE CLASS	102.48	624.00	581.00	581.00	581.00	581.00
21-1230-232-1-02-61-000000 ESY - RETIRE PROF	73.74	218.00	218.00	218.00	218.00	218.00
21-1230-330-1-02-61-000000 EXTENDED SCHOOL YEAR - SPED	15581.01	7205.00	5480.00	5480.00	5480.00	5480.00
21-1230-561-1-00-61-000000 ESY TUITION PRESCHOOL	0.00	2000.00	2000.00	2000.00	2000.00	2000.00
21-1230-561-2-02-61-000000 ESY TUITION MIDDLE SCHOOL	0.00	0.00	1600.00	1600.00	1600.00	1600.00
21-1230-563-1-02-61-000000 ESY TUITION ELEM	0.00	1600.00	0.00	0.00	0.00	0.00
21-1230-563-3-02-61-000000 ESY TUITION HS	0.00	3118.00	11220.00	11220.00	11220.00	11220.00
21-1230-580-1-02-61-000000 MILEAGE REIMBURSEMENT	0.00	400.00	100.00	100.00	100.00	100.00
21-1230-610-1-02-61-000000 ESY SUPPLIES	0.00	89.00	100.00	100.00	100.00	100.00
TOTALS- FUNCTION 1230 EXTENDED SCHOOL YEAR:	24113.82	26977.00	32492.00	32492.00	32492.00	32492.00
21-1260-330-1-02-61-000000 ESL CONTRACTED SVC	0.00	0.00	4000.00	4000.00	4000.00	4000.00
TOTALS- FUNCTION 1260 E.S.L EXPENSE:	0.00	0.00	4000.00	4000.00	4000.00	4000.00
21-1270-112-1-02-61-000000 SALARIES - MINDS IN MOTION	50133.85	50853.00	50853.00	50853.00	50853.00	50853.00
21-1270-211-1-02-61-000000 BENEFITS - HEALTH	8965.54	10695.00	12320.00	12320.00	11784.00	11784.00
21-1270-212-1-02-61-000000 BENEFITS - DENTAL	560.93	614.00	644.00	644.00	630.00	630.00
21-1270-213-1-02-61-000000 BENEFITS - LIFE INS	50.40	50.00	50.00	45.00	45.00	45.00
21-1270-214-1-02-61-000000 BENEFITS - DISAB	141.48	147.00	147.00	137.00	137.00	137.00
21-1270-220-1-02-61-000000 BENEFITS - FICA	3637.82	3890.00	3890.00	3890.00	3890.00	3890.00
21-1270-232-1-02-61-000000 BENEFITS - RETIRE	1855.03	2950.00	2950.00	2950.00	2950.00	2950.00
21-1270-242-1-02-61-000000 CONFERENCES	0.00	0.00	3045.00	0.00	0.00	0.00
21-1270-250-1-02-61-000000 BENEFITS - UNEMPLOY	51.69	80.00	80.00	80.00	80.00	80.00
21-1270-260-1-02-61-000000 BENEFITS - WORKER'S COMP	153.29	275.00	275.00	275.00	275.00	275.00
21-1270-330-1-02-61-000000 MINDS IN MOTION CTD SVCS	85.00	0.00	500.00	500.00	500.00	500.00
21-1270-610-1-02-61-000000 SUPPLIES - MINDS IN MOTION	830.25	66.00	380.00	380.00	380.00	380.00
21-1270-641-1-02-61-000000 TEXTBOOKS - DIFFERENT TALENTS	0.00	0.00	825.00	825.00	825.00	825.00
21-1270-650-1-02-61-000000 SOFTWARE MINDS IN MOTION	1120.00	0.00	0.00	0.00	0.00	0.00
TOTALS- FUNCTION 1270 MINDS IN MOTION:	67585.28	69620.00	75959.00	72899.00	72349.00	72349.00
21-1410-117-1-02-00-000000 STIPENDS - REG INSTRUCT	0.00	300.00	300.00	300.00	300.00	300.00
21-1410-117-1-02-28-000000 STIPENDS NON ATHLETIC	6800.00	7850.00	7850.00	7850.00	7850.00	7850.00
21-1410-117-1-02-29-000000 SALARIES - STIPENDS/EXT TRIPS	3400.00	3600.00	4400.00	4400.00	4400.00	4400.00
21-1410-220-1-02-00-000000 STIPENDS FICA	758.62	899.00	960.00	960.00	960.00	960.00
21-1410-232-1-02-28-000000 BENEFITS - RETIRE - PROF	325.60	664.00	728.00	728.00	728.00	728.00
21-1410-330-3-01-22-000000 CONTRACT SRVC. - DRIVERS ED	9300.00	10000.00	10000.00	10000.00	10000.00	10000.00
21-1410-610-1-02-28-000000 SUPPLIES - COCURRICULAR	1800.50	670.00	750.00	750.00	750.00	750.00
21-1410-810-1-02-28-000000 DUES & FEES - COCURR	94.00	321.00	375.00	375.00	375.00	375.00
TOTALS- FUNCTION 1410 COCURRICULAR ACTIVITIES:	22478.72	24304.00	25363.00	25363.00	25363.00	25363.00
21-1420-117-1-02-28-000000 STIPENDS ATHLETIC	9800.00	11900.00	11900.00	11900.00	11900.00	11900.00
21-1420-220-1-02-28-000000 STIPENDS FICA	739.12	910.00	910.00	910.00	910.00	910.00
21-1420-232-1-02-28-000000 STIPENDS ATHLETIC RETIRE	227.53	690.00	690.00	690.00	690.00	690.00
21-1420-330-1-02-28-000000 OFFICIALS & REFEREES	3680.00	4160.00	3330.00	3330.00	3330.00	3330.00
21-1420-441-1-02-28-000000 COCURR-RENTALS CYAA	1710.00	1785.00	2475.00	2475.00	2475.00	2475.00
21-1420-610-1-02-28-000000 SUPPLIES - COCURR ATHLETIC	1991.50	3329.00	2309.00	2309.00	2309.00	2309.00
21-1420-739-1-02-28-000000 EQUIP - ALL OTHER - ATHLETIC	2285.80	1875.00	1800.00	1800.00	1800.00	1800.00

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ACCOUNT NUMBER / DESCRIPTION	2006 - 2007	2007 - 2008	PRINCIPAL	SAU REVIEW	SCHOOL BD	BDGT COMM
	ACTUAL	BUDGET	PROPOSED	BUDGET	BUDGET	BUDGET
			2008 - 2009	2008 - 2009	2008 - 2009	2008 - 2009
21-1420-810-1-02-28-000000 DUES & FEES - COCURR ATHLETIC	270.00	350.00	350.00	350.00	350.00	350.00
TOTALS- FUNCTION 1420 ATHLETIC COCURRICULAR EXPENSE:	20703.95	24999.00	23764.00	23764.00	23764.00	23764.00
21-2120-112-1-02-17-000000 SALARIES - GUIDANCE	52503.00	54303.00	54303.00	54303.00	54303.00	54303.00
21-2120-211-1-02-17-000000 BENEFITS - HEALTH - GUIDANCE	5220.80	6016.00	6930.00	6930.00	6629.00	6629.00
21-2120-212-1-02-17-000000 BENEFITS - DENTAL - GUIDANCE	430.44	430.00	452.00	452.00	442.00	442.00
21-2120-213-1-02-17-000000 BENEFITS - LIFE INS - GUIDANCE	50.40	50.00	50.00	45.00	45.00	45.00
21-2120-214-1-02-17-000000 BENEFITS - DISAB - GUIDANCE	152.28	158.00	158.00	147.00	147.00	147.00
21-2120-220-1-02-17-000000 BENEFITS - FICA - GUIDANCE	3970.99	4154.00	4154.00	4154.00	4154.00	4154.00
21-2120-232-1-02-17-000000 BENEFITS - RETIRE - GUIDANCE	1942.70	3150.00	3150.00	3150.00	3150.00	3150.00
21-2120-250-1-02-17-000000 BENEFITS - UNEMPLOY - GUIDANCE	59.64	80.00	80.00	80.00	80.00	80.00
21-2120-260-1-02-17-000000 BENEFITS - WORKER'S COMP-GUID	173.90	293.00	293.00	293.00	293.00	293.00
21-2120-330-1-02-01-000000 PRESCHOOL SCREENING - CON SVCS	602.34	1500.00	1500.00	1500.00	1500.00	1500.00
21-2120-330-1-02-28-000000 ACHIEVEMENT SCORING/TESTING	3793.68	4778.00	5206.00	5206.00	5206.00	5206.00
21-2120-580-1-02-17-000000 MILEAGE REIMB - GUIDANCE	0.00	30.00	30.00	30.00	30.00	30.00
TOTALS- FUNCTION 2120 GUIDANCE SERVICES:	68900.17	74942.00	76306.00	76290.00	75979.00	75979.00
21-2130-112-1-02-18-000000 SALARIES - NURSE	40453.00	42253.00	42253.00	42253.00	42253.00	42253.00
21-2130-120-1-02-18-000000 SALARIES - SUB - NURSE	270.48	2000.00	1000.00	1000.00	1000.00	1000.00
21-2130-211-1-02-18-000000 BENEFITS - HEALTH - NURSE	8965.54	10695.00	12320.00	12320.00	11784.00	11784.00
21-2130-212-1-02-18-000000 BENEFITS - DENTAL - NURSE	560.93	614.00	645.00	645.00	630.00	630.00
21-2130-213-1-02-18-000000 BENEFITS - LIFE INS - NURSE	50.40	50.00	50.00	45.00	45.00	45.00
21-2130-214-1-02-18-000000 BENEFITS - DISAB - NURSE	117.36	123.00	123.00	114.00	114.00	114.00
21-2130-220-1-02-18-000000 BENEFITS - FICA - NURSE	2920.14	3385.00	3232.00	3232.00	3232.00	3232.00
21-2130-232-1-02-18-000000 BENEFITS - RET PROF	1496.80	2451.00	2451.00	2451.00	2451.00	2451.00
21-2130-250-1-02-18-000000 BENEFITS - UNEMPLOY - NURSE	43.74	80.00	80.00	80.00	80.00	80.00
21-2130-260-1-02-18-000000 BENEFITS - WORKER'S COMP-NURSE	134.45	228.00	228.00	228.00	228.00	228.00
21-2130-330-1-02-18-000000 CANDIA NURSE PROF SERVICE	4122.50	0.00	4000.00	4000.00	4000.00	4000.00
21-2130-431-1-02-18-000000 REPAIRS - EQUIP - NURSE	183.78	200.00	330.00	330.00	330.00	330.00
21-2130-610-1-02-18-000000 SUPPLIES - NURSE	770.02	595.00	680.00	680.00	680.00	680.00
21-2130-641-1-02-18-000000 BOOKS - PROF - NURSE	99.90	175.00	200.00	200.00	200.00	200.00
21-2130-642-1-02-18-000000 SOFTWARE - NURSE	0.00	0.00	260.00	260.00	260.00	260.00
21-2130-644-1-02-18-000000 PERIODICALS - NURSE	35.00	50.00	0.00	0.00	0.00	0.00
21-2130-731-1-02-18-000000 EQUIP - ADD'L - NURSE	0.00	0.00	136.00	136.00	136.00	136.00
21-2130-735-1-02-18-000000 EQUIPMENT REPLACEMENT	153.00	653.00	305.00	305.00	305.00	305.00
TOTALS- FUNCTION 2130 NURSING SERVICES:	60377.04	63552.00	68293.00	68279.00	67728.00	67728.00
21-2132-330-1-02-61-000000 CONTRACT SRVC. - VISION	0.00	550.00	550.00	550.00	550.00	550.00
TOTALS- FUNCTION 2132 MEDICAL SERVICES:	0.00	550.00	550.00	550.00	550.00	550.00
21-2140-113-1-02-61-000000 SALARIES - PSYCHOLOGIST	53877.07	55763.00	55763.00	55763.00	55763.00	55763.00
21-2140-211-1-02-61-000000 BENEFITS - HEALTH - PSYCHOL	16089.24	18048.00	20790.00	20790.00	19886.00	19886.00
21-2140-212-1-02-61-000000 BENEFITS - DENTAL - PSYCHOL	1378.20	1378.00	1447.00	1447.00	1414.00	1414.00
21-2140-213-1-02-61-000000 BENEFITS - LIFE INS - PSYCHOL	50.40	50.00	50.00	45.00	45.00	45.00
21-2140-214-1-02-61-000000 BENEFITS - DISAB - PSYCHOL	156.24	156.00	162.00	151.00	151.00	151.00
21-2140-220-1-02-61-000000 BENEFITS - FICA - PSYCHOL	4121.60	4266.28	4266.00	4266.00	4266.00	4266.00
21-2140-232-1-02-61-000000 BENEFITS - RET PROF	1993.42	3234.39	3234.00	3234.00	3234.00	3234.00
21-2140-240-1-02-61-000000 COURSE REIMB PSYCHOLOGIST	0.00	0.00	0.00	0.00	0.00	0.00
21-2140-250-1-02-61-000000 BENEFITS - UNEMPLOY - PSYCHOL	59.64	80.00	80.00	80.00	80.00	80.00

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	ACTUAL	BUDGET	PROPOSED	BUDGET	BUDGET	BUDGET
			2008 - 2009	2008 - 2009	2008 - 2009	2008 - 2009
21-2140-260-1-02-61-000000 BENEFITS - WORKER'S COMP-PSYCH	171.24	291.00	301.00	301.00	301.00	301.00
21-2140-330-1-02-61-000000 DIAGNOSTIC TESTING	375.00	3300.00	3300.00	3300.00	3300.00	3300.00
21-2140-340-1-02-61-000000 CONSULTING PSYCHOLOGIST	2900.00	6000.00	6000.00	6000.00	6000.00	6000.00
21-2140-610-1-02-61-000000 SUPPLIES - DIAGNOSTIC TESTING	727.34	0.00	0.00	0.00	0.00	0.00
TOTALS- FUNCTION 2140 PSYCHOLOGICAL SERVICES:	81899.39	92566.67	95393.00	95377.00	94440.00	94440.00
21-2150-330-1-02-61-000000 CONTRACT SRVC. - SPEECH	76669.28	73080.00	82810.00	82810.00	82810.00	82810.00
21-2150-580-1-02-61-000000 MILEAGE REIMB - SPEECH	0.00	0.00	700.00	700.00	700.00	700.00
TOTALS- FUNCTION 2150 SPEECH AND AUDIOLOGY SERVICES:	76669.28	73080.00	83510.00	83510.00	83510.00	83510.00
21-2160-580-1-02-61-000000 MILEAGE REIMB - O.T.	0.00	0.00	300.00	300.00	300.00	300.00
21-2160-610-1-02-61-000000 SUPPLIES - O.T.	0.00	463.00	0.00	0.00	0.00	0.00
TOTALS- FUNCTION 2160 THERAPY SVCS (PT & OT):	0.00	463.00	300.00	300.00	300.00	300.00
21-2162-330-1-02-61-000000 CONTRACT SRVC. - PHYS THERAPY	1875.00	2400.00	2400.00	2400.00	2400.00	2400.00
TOTALS- FUNCTION 2162 PHYSICAL THERAPY SERVICES:	1875.00	2400.00	2400.00	2400.00	2400.00	2400.00
21-2163-330-1-02-61-000000 CONTRACT SRVC. - OCC. THERAPY	42900.00	42900.00	42900.00	42900.00	42900.00	42900.00
TOTALS- FUNCTION 2163 OCCUPATIONAL THERAPY SERVICES:	42900.00	42900.00	42900.00	42900.00	42900.00	42900.00
21-2190-330-1-02-00-000000 ASSEMBLIES	0.00	750.00	750.00	750.00	750.00	750.00
21-2190-550-1-02-32-000000 PRINTING - PUPIL SUPPORT	900.00	1423.00	1623.00	1623.00	1623.00	1623.00
21-2190-610-1-02-32-000000 SUPPLIES - GRADUATION	228.50	447.00	500.00	500.00	500.00	500.00
21-2190-810-1-02-28-000000 DUES & FEES - SERESC	1630.80	1688.00	1670.00	1670.00	1670.00	1670.00
TOTALS- FUNCTION 2190 OTHER PUPIL SERVICES:	2759.30	4308.00	4543.00	4543.00	4543.00	4543.00
21-2210-112-1-02-07-000000 CURRICULUM COORDINATORS	3750.00	3750.00	3750.00	3750.00	3750.00	3750.00
21-2210-117-1-02-00-000000 ADD'L TEACHER TIME	17361.60	17200.00	17200.00	17200.00	17200.00	17200.00
21-2210-220-1-02-00-000000 BENEFITS - FICA	1589.93	1603.00	1603.00	1603.00	1603.00	1603.00
21-2210-232-1-02-00-000000 BENEFITS - RETIRE - PROF	812.02	1216.00	1216.00	1216.00	1216.00	1216.00
21-2210-291-1-02-28-000000 ADMIN DIRECTED WORKSHOPS	1026.00	5000.00	2000.00	2000.00	2000.00	2000.00
21-2210-330-1-02-28-000000 CONSULTANT - SCHOOL IMPROVE	2210.00	2210.00	2210.00	2210.00	2210.00	2210.00
TOTALS- FUNCTION 2210 IMPROVE. OF INSTRUCT. SERVICES:	26749.55	30979.00	27979.00	27979.00	27979.00	27979.00
21-2220-113-1-02-09-000000 SALARIES - MEDIA GENERALIST	36170.59	37437.00	37437.00	37437.00	37437.00	37437.00
21-2220-211-1-02-09-000000 BENEFITS - HEALTH - MEDIA	9341.05	11436.00	12754.00	12754.00	12199.00	12199.00
21-2220-212-1-02-09-000000 BENEFITS - DENTAL - MEDIA	560.93	614.00	645.00	645.00	630.00	630.00
21-2220-213-1-02-09-000000 BENEFITS - LIFE INS - MEDIA	50.40	50.00	50.00	45.00	45.00	45.00
21-2220-214-1-02-09-000000 BENEFITS - DISAB - MEDIA	104.88	105.00	108.00	101.00	101.00	101.00
21-2220-220-1-02-09-000000 BENEFITS - FICA - MEDIA	2470.19	2863.85	2864.00	2864.00	2864.00	2864.00
21-2220-232-1-02-09-000000 BENEFITS - RETIRE - MEDIA	1338.23	2171.43	2172.00	2172.00	2172.00	2172.00
21-2220-250-1-02-09-000000 BENEFITS - UNEMPLOY - MEDIA	39.76	80.00	80.00	80.00	80.00	80.00
21-2220-260-1-02-09-000000 BENEFITS - WORKER'S COMP-MEDIA	114.76	195.00	202.00	202.00	202.00	202.00
21-2220-430-1-02-00-000000 SERVICE CONTRACTS - REG INST	359.00	359.00	359.00	359.00	359.00	359.00
21-2220-430-1-02-09-000000 SERVICE CONTRACTS - MEDIA	450.00	850.00	5350.00	5350.00	5350.00	5350.00
21-2220-431-1-02-09-000000 REPAIRS - EQUIP - A.V.	991.18	1500.00	1500.00	1500.00	1500.00	1500.00
21-2220-610-1-02-00-000000 SUPPLIES - A.V.	1956.45	1874.00	2098.00	2098.00	2098.00	2098.00
21-2220-610-1-02-09-000000 SUPPLIES - LIBRARY	539.71	491.00	550.00	550.00	550.00	550.00
21-2220-641-1-02-09-000000 BOOKS - LIBRARY	4471.23	3900.00	7000.00	3900.00	3900.00	3900.00

CANDIA SCHOOL DISTRICT
2008 - 2009
BUDGET COMMITTEE BUDGET

ACCOUNT NUMBER / DESCRIPTION	2006 - 2007	2007 - 2008	PRINCIPAL	SAU REVIEW	SCHOOL BD	BDGT COMM
	ACTUAL	BUDGET	PROPOSED	BUDGET	BUDGET	BUDGET
			2008 - 2009	2008 - 2009	2008 - 2009	2008 - 2009
21-2220-644-1-02-09-000000 PERIODICALS - LIBRARY	988.03	1135.00	1135.00	1135.00	1135.00	1135.00
21-2220-649-1-02-09-000000 NON-PRINT - MEDIA SERVICES	566.01	800.00	1500.00	1500.00	1500.00	1500.00
21-2220-731-1-02-09-000000 EQUIP - ADD'L - MEDIA	3084.46	3090.00	10092.00	3090.00	3090.00	3090.00
21-2220-735-1-02-09-000000 EQUIP - REPLACE - LIBRARY	3650.00	0.00	0.00	0.00	0.00	0.00
TOTALS- FUNCTION 2220 EDUCATIONAL MEDIA SERVICES:	67246.86	68951.28	85896.00	75782.00	75212.00	75212.00
21-2310-111-1-02-00-000000 SALARIES - TREASURER	1200.00	1200.00	1200.00	1200.00	1200.00	1200.00
21-2310-111-1-02-32-000000 SALARIES - BOARD	3800.00	4200.00	4200.00	4200.00	4200.00	4200.00
21-2310-114-1-02-32-000000 SALARIES - SCH BD SECRETARY	1625.00	1625.00	1625.00	1625.00	1625.00	1625.00
21-2310-220-1-02-32-000000 SCHOOL BOARD FICA	459.01	537.00	537.00	537.00	537.00	537.00
21-2310-330-1-02-32-000000 DISTRICT MEETING ELECTION SVCS	279.00	850.00	500.00	500.00	500.00	500.00
21-2310-331-1-02-32-000000 LEGAL AND CONSULTING FEES	5275.85	5000.00	5000.00	5000.00	5000.00	5000.00
21-2310-332-1-02-32-000000 AUDIT EXPENSES	5688.50	6500.00	7000.00	7000.00	7000.00	7000.00
21-2310-610-1-02-00-000000 SUPPLIES - DISTRICT MEETING	1252.90	2234.00	1500.00	1500.00	3000.00	3000.00
21-2310-610-1-02-32-000000 SUPPLIES - TREASURER	663.77	536.00	650.00	650.00	650.00	650.00
21-2310-810-1-02-32-000000 DUES & FEES - BOARD	5011.52	5750.00	5250.00	5250.00	5250.00	5250.00
TOTALS- FUNCTION 2310 SCHOOL BOARD SERVICES:	25255.55	28432.00	27462.00	27462.00	28962.00	28962.00
21-2320-590-1-02-32-000000 SAU #15 - ASSESSMENT	134050.00	142829.00	154843.00	154843.00	154843.00	154843.00
TOTALS- FUNCTION 2320 OFFICE OF THE SUPT. SERVICES:	134050.00	142829.00	154843.00	154843.00	154843.00	154843.00
21-2410-111-1-02-00-000000 SALARIES - ASSISTANT PRINCIPAL	58800.00	61152.00	61152.00	61152.00	61152.00	61152.00
21-2410-111-1-02-07-000000 SALARIES - PRINCIPAL	75240.00	77900.00	77900.00	77900.00	77900.00	77900.00
21-2410-114-1-02-00-000000 SALARIES - SECRETARIAL - PRIN.	29369.60	45394.20	44599.00	44599.00	44599.00	44599.00
21-2410-114-1-02-97-000000 SALARIES - PART TIME SECRETARY	14519.62	0.00	0.00	0.00	0.00	0.00
21-2410-211-1-02-00-000000 BENEFITS - HEALTH - ADMIN	44813.08	50753.00	58875.00	58875.00	56315.00	56315.00
21-2410-212-1-02-00-000000 BENEFITS - DENTAL - ADM	3503.03	3790.00	3980.00	3980.00	3889.00	3889.00
21-2410-213-1-02-00-000000 BENEFITS - LIFE INS - ADMIN	115.50	126.00	101.00	90.00	90.00	90.00
21-2410-214-1-02-00-000000 BENEFITS - DISAB - ADMIN	388.68	389.00	403.00	375.00	375.00	375.00
21-2410-220-1-02-00-000000 BENEFITS - FICA - ADMIN	13488.50	14110.39	14049.00	14049.00	14049.00	14049.00
21-2410-231-1-02-00-000000 BENEFITS - RETIRE - ADM CLASS.	2000.18	2656.08	2656.00	2656.00	2656.00	2656.00
21-2410-232-1-02-00-000000 BENEFITS - RETIRE - ADM PROF	4959.50	8064.70	8065.00	8065.00	8065.00	8065.00
21-2410-240-1-02-07-000000 COURSES - PRINCIPAL	2606.55	5000.00	5000.00	5000.00	5000.00	5000.00
21-2410-241-1-02-07-000000 WORKSHOPS - PRINCIPAL	528.00	500.00	500.00	500.00	500.00	500.00
21-2410-242-1-02-07-000000 CONFERENCES - PRINCIPAL	1504.00	2220.00	2220.00	2220.00	2220.00	2220.00
21-2410-243-1-02-07-000000 CONFERENCES - SECRETARIAL	85.00	85.00	85.00	85.00	85.00	85.00
21-2410-250-1-02-00-000000 BENEFITS - UNEMPLOY - ADMIN	190.83	320.00	320.00	320.00	320.00	320.00
21-2410-260-1-02-00-000000 BENEFITS - WORKER'S COMP-ADMIN	554.90	955.00	981.00	981.00	981.00	981.00
21-2410-430-1-02-07-000000 MAINT CONTRACTS - OFFICE	1000.51	2086.00	1283.00	1283.00	1283.00	1283.00
21-2410-442-1-02-00-000000 MAINT CONTRACT COPIER	2016.30	1728.00	1728.00	1728.00	1728.00	1728.00
21-2410-531-1-02-07-000000 TELEPHONE EXPENSE - OFFICE	17945.83	21000.00	19100.00	19100.00	19100.00	19100.00
21-2410-534-1-02-07-000000 PDSTAGE - OFFICE	4397.46	4500.00	4500.00	4500.00	4500.00	4500.00
21-2410-540-1-02-32-000000 ADVERTISING	922.70	1500.00	1250.00	1250.00	1250.00	1250.00
21-2410-550-1-02-07-000000 PRINTING - OFFICE	2973.30	3950.00	4075.00	4075.00	4075.00	4075.00
21-2410-580-1-02-07-000000 MILEAGE REIMB - OFFICE	353.97	400.00	400.00	400.00	400.00	400.00
21-2410-610-1-02-07-000000 SUPPLIES - OFFICE	254.99	648.00	725.00	725.00	725.00	725.00
21-2410-641-1-02-07-000000 BOOKS - PROF - ADMIN	0.00	367.00	367.00	367.00	367.00	367.00
21-2410-644-1-02-07-000000 PERIODICALS - PROFESSIONAL	304.00	449.00	339.00	339.00	339.00	339.00
21-2410-735-1-02-07-000000 EQUIP - REPLACE - MACHINERY	570.00	638.00	638.00	638.00	638.00	638.00

CANDIA SCHOOL DISTRICT
2008 - 2009
BUDGET COMMITTEE BUDGET

ACCOUNT NUMBER / DESCRIPTION	2006 - 2007	2007 - 2008	PRINCIPAL	SAU REVIEW	SCHOOL BD	BDGT COMM
	ACTUAL	BUDGET	PROPOSED	BUDGET	BUDGET	BUDGET
			2008 - 2009	2008 - 2009	2008 - 2009	2008 - 2009
21-2410-737-1-02-07-000000 FURNITURE - REPLACE - OFFICE	260.76	0.00	0.00	0.00	0.00	0.00
21-2410-810-1-02-07-000000 DUES & FEES - PRINCIPAL	79.00	1150.00	1460.00	1460.00	1460.00	1460.00
TOTALS- FUNCTION 2410 OFFICE OF THE PRINCIPAL:	283745.79	312596.37	317516.00	317477.00	314826.00	314826.00
21-2600-115-1-02-32-000000 SALARIES - CUSTODIAL	131017.61	123041.80	126002.00	94807.00	94807.00	94807.00
21-2600-211-1-02-32-000000 BENEFITS - HEALTH - MAINT	46978.40	53081.00	61101.00	42390.00	40548.00	40548.00
21-2600-212-1-02-32-000000 BENEFITS - DENTAL - MAINT	2152.36	2123.00	3315.00	2230.00	2179.00	2179.00
21-2600-213-1-02-32-000000 BENEFITS - LIFE INS - MAINT	94.49	126.00	90.00	80.00	80.00	80.00
21-2600-214-1-02-32-000000 BENEFITS - DISAB - MAINT	119.39	119.00	124.00	115.00	115.00	115.00
21-2600-220-1-02-32-000000 BENEFITS - FICA - MAINT	9373.06	9412.80	9640.00	7253.00	7253.00	7253.00
21-2600-231-1-02-32-000000 BENEFITS - RETIRE - MAINT	13208.47	10754.43	11013.00	7332.00	7332.00	7332.00
21-2600-250-1-02-32-000000 BENEFITS - UNEMPLOY - MAINT	811.10	320.00	320.00	320.00	320.00	320.00
21-2600-260-1-02-32-000000 BENEFITS - WORKER'S COMP-MAINT	2389.95	4301.00	4473.00	3348.00	3348.00	3348.00
21-2600-330-1-02-00-000000 MAINTENANCE CTD SVC	0.00	0.00	0.00	37130.00	37130.00	37130.00
21-2600-411-1-02-32-000000 WATER & SEWER	3620.00	3448.00	3139.00	3139.00	3139.00	3139.00
21-2600-430-1-02-00-000000 GARBAGE REMOVAL	5900.60	6154.00	6154.00	6154.00	6154.00	6154.00
21-2600-430-1-02-01-000000 MAINT CONTRACTS - BUILDING	5001.96	8498.00	4420.00	4420.00	4420.00	4420.00
21-2600-430-1-02-02-000000 MAINT CONTRACTS - SECURITY SYS	716.00	716.00	500.00	500.00	500.00	500.00
21-2600-430-1-02-32-000000 SNOW REMOVAL	0.00	500.00	0.00	0.00	0.00	0.00
21-2600-432-1-02-00-000000 REPAIRS - BUILDING	28426.60	13479.00	6000.00	6000.00	6000.00	6000.00
21-2600-433-1-02-00-000000 REPAIRS - GROUNDS - PAVING	0.00	2000.00	0.00	0.00	0.00	0.00
21-2600-433-1-02-32-000000 REPAIRS - GROUNDS	7320.00	7650.00	5065.00	5065.00	5065.00	5065.00
21-2600-435-1-02-32-000000 REPAIRS - EQUIP - MAINT	633.94	1000.00	1000.00	1000.00	1000.00	1000.00
21-2600-521-1-02-32-000000 INSURANCE - PROPERTY/LIABILITY	16742.00	20823.00	11701.00	11701.00	11701.00	11701.00
21-2600-580-1-02-32-000000 MILEAGE REIMB - MAINT	330.19	250.00	400.00	400.00	400.00	400.00
21-2600-590-1-00-00-000000 OTHER PURCHASED SVCS	0.00	8400.00	0.00	0.00	0.00	0.00
21-2600-610-1-02-00-000000 SUPPLIES - CUSTODIAL	1125.00	2904.00	12000.00	12000.00	12000.00	12000.00
21-2600-610-1-02-32-000000 SUPPLIES - MAINT, BLDG	9592.00	12416.00	6000.00	6000.00	6000.00	6000.00
21-2600-622-1-02-32-000000 ELECTRICITY	36392.00	42000.00	40000.00	40000.00	40000.00	40000.00
21-2600-624-1-02-32-000000 HEATING OIL	29676.47	42000.00	37000.00	37000.00	37000.00	37000.00
21-2600-626-1-02-32-000000 FUEL - MAINT	54.70	500.00	500.00	500.00	500.00	500.00
21-2600-731-1-02-32-000000 EQUIP - ADD'L - MAINT	37.17	1120.00	0.00	0.00	0.00	0.00
21-2600-735-1-02-32-000000 FIXTURES - REPLACE	896.00	1000.00	525.00	525.00	525.00	525.00
TOTALS- FUNCTION 2600 OPERATION OF THE PLANT:	352609.46	378137.03	350482.00	329409.00	327516.00	327516.00
21-2700-519-1-02-00-000000 CONTRACT SRVC. - REG TRANS	193348.34	196444.00	203236.00	203236.00	203236.00	203236.00
21-2700-519-1-02-28-000000 CONTRACT SRVC. - COCURR TRANS	5152.67	8400.00	9659.00	9659.00	9659.00	9659.00
21-2700-519-1-02-32-000000 CONTRACT SRVC. - FIELD TRIPS	6715.40	10327.00	11213.00	11213.00	11213.00	11213.00
21-2700-519-1-02-61-000000 CONTRACT SRVC. - SPED TRANS	151773.70	170465.00	170465.00	170465.00	170465.00	170465.00
TOTALS- FUNCTION 2700 TRANSPORTATION:	356990.11	385636.00	394573.00	394573.00	394573.00	394573.00
21-2814-330-0-00-00-000000 EVALUATION SERVICES	750.00	0.00	0.00	0.00	0.00	0.00
TOTALS- FUNCTION 2814 :	750.00	0.00	0.00	0.00	0.00	0.00
21-2835-330-0-00-00-000000 PRE-EMPLOYMENT PHYSICALS	0.00	0.00	750.00	750.00	750.00	750.00
TOTALS- FUNCTION 2835 HEALTH SERVICES:	0.00	0.00	750.00	750.00	750.00	750.00
21-2840-111-1-02-33-000000 COMPUTER FACILITATOR	42820.00	42820.00	56000.00	44320.00	44320.00	44320.00
21-2840-122-1-02-33-000000 COMPUTER FACIL - HLTH BUYOUT	1387.12	2189.04	1150.00	1150.00	1000.00	1000.00

CANDIA SCHOOL DISTRICT
2008 - 2009
BUDGET COMMITTEE BUDGET

ACCOUNT NUMBER / DESCRIPTION	2006 - 2007	2007 - 2008	PRINCIPAL	SAU REVIEW	SCHOOL 8D	BDGT COMM
	ACTUAL	BUDGET	PROPOSED	BUDGET	BUDGET	BUDGET
			2008 - 2009	2008 - 2009	2008 - 2009	2008 - 2009
21-2840-211-1-02-33-000000 BENEFITS - HEALTH COMP FAC	2158.42	1039.96	0.00	0.00	0.00	0.00
21-2840-212-1-02-33-000000 BENEFITS - DENTAL COMP FAC	179.35	0.00	0.00	0.00	0.00	0.00
21-2840-213-1-02-33-000000 BENEFITS - LIFE INS COMP FAC	50.40	50.00	50.00	45.00	45.00	45.00
21-2840-214-1-02-33-000000 BENEFITS - DISABILTY - COM FA	124.20	124.00	129.00	120.00	120.00	120.00
21-2840-220-1-02-33-000000 BENEFITS - FICA COMP FAC	3372.91	3276.00	4284.00	3390.00	3390.00	3390.00
21-2840-232-1-02-33-000000 BENEFITS - RETIRE COM FAC	1635.75	2484.00	4895.00	3874.00	3874.00	3874.00
21-2840-240-1-02-33-000000 TECHNOLOGY CONFERENCES	0.00	0.00	3300.00	3300.00	3300.00	3300.00
21-2840-250-1-02-33-000000 BENEFITS - UNEMPLOY COM FAC	47.71	80.00	80.00	80.00	80.00	80.00
21-2840-260-1-02-33-000000 BENEFITS - WORKER'S COMP COM F	132.67	231.00	239.00	239.00	239.00	239.00
21-2840-322-1-02-33-000000 TRAINING	0.00	3000.00	0.00	0.00	0.00	0.00
21-2840-330-1-02-33-000000 CONTRACTED SERVICES	0.00	600.00	600.00	600.00	600.00	600.00
21-2840-431-1-02-33-000000 REPAIRS - COMPUTERS	49129.85	1000.00	2500.00	2500.00	2500.00	2500.00
21-2840-610-1-02-33-000000 SUPPLIES - COMPUTER	4927.78	5500.00	6328.00	6328.00	6328.00	6328.00
21-2840-650-1-02-33-000000 SOFTWARE - COMPUTER	3378.68	7221.00	9082.00	9082.00	9082.00	9082.00
21-2840-733-1-02-33-000000 ADDITIONAL FURNITURE COMP	0.00	2000.00	0.00	0.00	0.00	0.00
21-2840-735-1-02-33-000000 EQUIP - REPLACE - COMPUTER	5494.40	19763.00	10181.00	10181.00	10181.00	10181.00
TOTALS- FUNCTION 2840 INFORMATION MANAGEMENT SVCS:	114839.24	91378.00	98818.00	85209.00	85059.00	85059.00
21-2900-100-1-02-32-000000 CLASSIFIED/ADMIN WAGE POOL	0.00	7053.09	31641.00	31641.00	31641.00	31641.00
TOTALS- FUNCTION 2900 OTHER SUPPORT SERVICES:	0.00	7053.09	31641.00	31641.00	31641.00	31641.00
21-4200-330-0-02-32-000000 ARCHITECTURAL & CONSULTING FEE	0.00	91791.00	0.00	0.00	0.00	0.00
TOTALS- FUNCTION 4200 SITE IMPROVEMENTS:	0.00	91791.00	0.00	0.00	0.00	0.00
21-5110-830-1-02-01-000000 PRINC - 10YR DEBT 97/98-07/08	65000.00	65000.00	1.00	1.00	1.00	1.00
TOTALS- FUNCTION 5110 PRINCIPAL:	65000.00	65000.00	1.00	1.00	1.00	1.00
21-5120-840-1-02-01-000000 INTEREST ON DEBT 10YR NOTE	4601.25	1535.00	1.00	1.00	1.00	1.00
TOTALS- FUNCTION 5120 INTEREST:	4601.25	1535.00	1.00	1.00	1.00	1.00
21-5221-930-0-02-32-000000 TRANSFER TO FOOD SVC	24320.51	1.00	1.00	1.00	1.00	1.00
TOTALS- FUNCTION 5221 TRANSFER TO FOOD SERVICE FUND:	24320.51	1.00	1.00	1.00	1.00	1.00
21-5222-930-0-02-32-000000 TRANSFER TO SP ED EXPEND TRUST	25000.00	0.00	0.00	0.00	0.00	0.00
TOTALS- FUNCTION 5222 :	25000.00	0.00	0.00	0.00	0.00	0.00
21-5251-930-0-02-32-000000 BUILDING EXPEND TRUST	270000.00	150000.00	0.00	0.00	0.00	0.00
TOTALS- FUNCTION 5251 TRANSFER TO EXPENDABLE TRUST:	270000.00	150000.00	0.00	0.00	0.00	0.00
21-5252-930-0-02-32-000000 TRANSFER TO EXPENDABLE TRUST	0.00	22500.00	0.00	0.00	0.00	0.00
TOTALS- FUNCTION 5252 TRANSFER TO EXPENDABLE TRUST:	0.00	22500.00	0.00	0.00	0.00	0.00
TOTALS- FUND 21 CANDIA SCHOOL DISTRICT:	6795647.62	7148710.00	7288279.00	7209200.00	7190987.00	7190987.00
TOTALS- ACCT. TYPE E :	6795647.62	7148710.00	7288279.00	7209200.00	7190987.00	7190987.00
GRAND TOTALS:	6795647.62	7148710.00	7288279.00	7209200.00	7190987.00	7190987.00

BUDGET SUMMARY FOR REVISION: 4

PROPOSED TOTAL FOR EXPENSE ACCOUNTS.....: 7,190,987.00

**CANDIA SCHOOL DISTRICT
2008 - 2009
PROPOSED BUDGET**

Function	Description	2006 - 2007	2007 - 2008	2008 - 2009	% CHANGE
		Actual	Budget	Proposed	07-08 VS 08-09
1100	Regular Instruction	\$2,077,550.66	\$ 2,230,986.26	\$ 2,251,262.00	0.91%
1105	Tuition - Regular Ed	1,323,691.56	1,399,185.00	1,725,176.00	23.30%
1200	Special Instruction	642,475.04	669,802.30	665,976.00	-0.57%
1200	Tuition - SPED	622,209.19	667,853.00	685,732.00	2.68%
1400	Co - Curricular	43,182.67	49,303.00	49,127.00	-0.36%
2120	Guidance	68,900.17	74,942.00	75,979.00	1.38%
2130	Health	60,377.04	64,102.00	68,278.00	6.51%
2140	Psychological	81,899.39	92,566.67	94,440.00	2.02%
2150	Speech Path & Audiology	76,669.28	73,080.00	83,510.00	14.27%
2160	Therapy Services	44,775.00	45,763.00	45,600.00	-0.36%
2190	Other Pupil Services	2,759.30	4,308.00	4,543.00	5.45%
2210	Improvement of Instruction	26,749.55	30,979.00	27,979.00	-9.68%
2220	Educational Media	67,246.86	68,951.28	75,212.00	9.08%
2310	School Board Services	25,255.55	28,432.00	28,962.00	1.86%
2320	Office of the Superintendent	134,050.00	142,829.00	154,843.00	8.41%
2400	Office of the Principal	283,745.79	312,596.37	314,826.00	0.71%
2600	Operations & Maintenance	352,609.46	378,137.03	327,516.00	-13.39%
2700	Pupil Transportation	356,990.11	385,636.00	394,573.00	2.32%
2800	Support Services	750.00	-	750.00	0.00%
2840	Technology	114,839.24	91,378.00	85,059.00	-6.92%
2900	Wage Pool	29,462.00	28,340.00	31,641.00	11.65%
2900	Wage Pool Distributed	(29,462.00)	(21,286.91)	-	-100.00%
4200	Facility Acquis & Construct	-	91,791.00	-	0.00%
5100	Debt Service	69,601.25	66,535.00	2.00	-100.00%
5240	Transfers	319,320.51	172,501.00	1.00	0.00%
Total General Fund		\$6,795,647.62	\$ 7,148,710.00	\$ 7,190,987.00	0.59%
Total Federal Fund		191,702.29	155,000.00	150,000.00	-3.23%
Total Food Service Fund		133,577.37	128,395.00	145,421.00	13.26%
Total Appropriations befor Warrant Artic		\$7,120,927.28	\$ 7,432,105.00	\$ 7,486,408.00	0.73%
Collective Bargaining Agreement				\$83,347	
Technology Exp Trust Fund				\$12,500	
Capital Reserve Fund				\$150,000	
Generator				\$91,885	
Middle School Tuition Agreement				\$296,708	
Total Appropriations			\$7,432,105	\$8,120,848	

**CANDIA SCHOOL DISTRICT
2008 - 2009
BUDGET**

FEDERAL FUND BUDGET

	2006-2007 Actual	2007-208 Budget	2008-2009 Proposed
Consolidated Grant	\$82,977	\$54,673	\$50,000
Handicapped Programs	\$98,260	\$90,327	\$90,000
Other	\$10,465	\$10,000	\$10,000
Total Federal Funds	\$191,702	\$155,000	\$150,000

FOOD SERVICE BUDGET

	2006-2007 Actual	2007-2008 Budget	2008-2009 Proposed
Salaries & Benefits	68,941.61	73,695.00	78,891.00
Food & Supplies	54,864.76	53,000.00	61,600.00
Maint Contracts/Repairs	709.00	380.00	1,450.00
Equipment Additional & Replace	9,002.00	1,000.00	2,600.00
Other	60.00	320.00	880.00
Total Food Service	\$133,577.37	\$ 128,395.00	\$ 145,421.00

**CANDIA SCHOOL DISTRICT
2008 - 2009
ESTIMATED REVENUES**

	Approved Tax Year 2007-2008	Estimated Tax Year 2008-2009
State Sources		
Building Aid	26,897.00	5,000.00
Catastrophic Aid	115,000.00	115,000.00
Driver Education	10,000.00	10,000.00
Child Nutrition	<u>1,600.00</u>	<u>1,500.00</u>
TOTAL	\$ 153,497.00	\$ 131,500.00
Federal Sources		
Federal Program Grants	62,958.00	60,000.00
Child Nutrition	20,000.00	27,000.00
Disabilities Programs - IDEA	92,042.00	90,000.00
Other Federal - Medicaid	<u>25,000.00</u>	<u>30,000.00</u>
TOTAL	\$ 200,000.00	\$ 207,000.00
Local Sources		
Bus Fares	6,500.00	6,500.00
Earnings on Investments	37,000.00	37,000.00
Lunch Sales	106,795.00	116,921.00
Other	1,500.00	1,500.00
Unreserved Fund Balance	<u>200,424.00</u>	<u>100,000.00</u>
Total	\$ 352,219.00	\$ 261,921.00
Total Revenues before Warrant Articles	\$ 705,716.00	\$ 600,421.00
Warrant Article Revenues		
Misc. Anticipated Rev. Expendable Trust	22,500.00	12,500.00
Amount of Estimated Revenues & Credits	\$ 728,216.00	\$ 612,921.00
Cost of Adequate Education (State Tax & Grant)		
State Education Grant	1,190,259.00	1,190,259.00
State Education Tax	982,296.00	1,010,074.00
Total Anticipated Revenues to offset local taxes	\$2,900,771.00	\$ 2,813,254.00
Total raised by Local Taxes	\$4,531,334.00	\$ 5,307,594.00

**CANDIA SCHOOL DISTRICT
SPECIAL EDUCATION EXPENDITURES
Per RSA 32:11-a**

Function Description Expenses	Function Code	Actual Cost 2005-2006	Actual Cost 2006-2007
Special Education Costs	1200(all)	\$ 1,033,179	\$ 1,264,684
Psychological Services	2140	78,918	81,899
Speech/Audiology Services	2150	66,429	76,669
Therapy and Contracted Services	2160/2190	51,270	47,534
Transportation	2700	139,686	151,774
Federal Funds Title I		37,938	34,710
Federal Funds IDEA		82,223	98,260
TOTAL EXPENDITURES		\$ 1,489,643	\$ 1,755,531

REVENUES

Tuitions	\$ 456	\$ -
Catastrophic Aid	92,503	99,948
Medicaid Reimbursement	63,692	25,397
Federal Funds Title 1	37,938	34,710
Federal Funds IDEA	82,223	98,260
TOTAL REVENUES	\$ 276,812	\$ 258,315

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BURNING REGULATIONS

2008 brings some substantial changes to the open burning regulations that all citizens of Candia need to be aware of. State laws governing outside burning limit what can and cannot be burned.

Written permits must still be obtained from the Forest Fire Warden or a Deputy Forest Fire Warden for all open fires at all times, except when the ground is completely covered with snow. However, it is illegal to burn anything except for brush and clean, untreated wood. The burning of any construction and demolition debris, household garbage, plastic, painted or stained wood, or any other material is strictly prohibited at any time of the year. Violation of this regulation or kindling a fire without a permit can result in fines up to \$200.00.

Permits will not be issued for the kindling of open fires between the hours of 9:00 AM and 5:00 PM unless it is raining steadily and the Fire Warden or Deputy Warden has issued a permit. Please note that permits for kindling fires during the 9:00 AM to 5:00 PM are rarely issued due to the difficulty in assuring rain will continue during the burning period.

Permits for open burning are normally issued for the day of the burn. However, if conditions warrant, permits may be issued one day prior to the actual burn at the discretion of the on call Warden. Permits for properly constructed outdoor fireplaces may be obtained for the season. Fireplaces and/or campfires must meet the State of New Hampshire regulations and be inspected by a Warden prior to use. Please see the regulations at the fire department website at www.candiavfd.org.

Permits can be obtained by calling the Fire Department Duty Officer pager at 639-7179 and leaving a voice message with your name, address and call back number. Permits are normally issued between 4:00 and 6:00 PM daily. However, this time may vary depending on the availability of the duty officer.

No permits will be issued for any location unless the location has been issued a valid address and the number is posted with 4" reflective numbers on both sides of a mailbox or 4" post permanently installed at the entrance to the property. Additional information can be obtained at the fire department website.

Remember, Only You Can Prevent Forest Fires!

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AN IMPORTANT REMINDER FROM THE FIRE DEPARTMENT SMOKE DETECTORS HELP SAVE LIVES

Properly installed and maintained smoke detectors can save you life in the event of a fire. Please remember to test and clean your smoke detectors at least annually. Batteries should be changed twice a year (such as when you change you clocks). If you have any questions or need a smoke detector and cannot afford one, please contact the fire department at 483-2202.

CANDIA TOWN OFFICE HOURS
74 HIGH STREET CANDIA, NEW HAMPSHIRE 03034

TOWN CLERK

Christine Dupere, Town Clerk
Cheryl Bond, Deputy
Mon: 8:30 to 11:00AM
Tues & Thurs: 5:00 to 8:00PM
Wed & Fri: 9:00AM to 1:00PM

Phone: 483-5573
cdupere@townofcandia.org

TAX COLLECTOR

Jane Sanders, Tax Collector
Jane Twitchell, Deputy
Tax Rate: \$18.59 @ 78.1%
Mon: 12:00 to 3:00 PM
Tues & Thurs: 5:30 to 8:00 PM

Phone: 483-5140
jsanders@townofcandia.org

LAND USE OFFICE

Andria Hansen, Admin. Assistant
Mon, Wed, & Fri: 8:30AM to 1:30 PM
Tues & Thurs: 8:30 AM to 2:00 PM
Phone: 483-8588

BUILDING INSP./CODE COMPLIANCE

Bill Hallock, Building Inspector
Mon thru Fri : 8:00AM to 12:00
Tues: 5:00-8:00PM, Insp. Noon to 4:00PM
Mon thru Thurs
Andria Hansen, Admin. Assistant
M,W,F: 8:30-1:30, Tu & Th: 8:30-2:00

Phone: 483-1015

ANIMAL CONTROL

Raymond Rodier
Phone: 483-2317

(Police Dispatch will page the Animal Control Officer)

HEALTH & WELFARE

Mary Hall
(All hours are by appointment)
Phone: 483-0251 (leave message)
Pager: 492-0996

FOREST FIRE WARDEN

Rudolph Cartier
Phone: 639-7179

(For outdoor burning permits)

BOARD OF SELECTMEN

Fred Kelley, Chairman
Tom Giffen
Jim Brennan
Rick Lazott
Joe Duarte

FOOD PANTRY HOURS

Tues.: 6:00PM to 8:00PM

Ofshrs Rev. 01-25-08

SELECTMENS' OFFICE

Dawn Chabot, Secretary, Notary
Mon thru Fri: 8:00AM thru 3:00PM

Phone: 483-8101 Fax: 483-0252

POLICE DEPARTMENT

Mike McGillen, Chief of Police
Karen Merchant, Secretary
Mon thru Fri: 8:30 AM -3:30 PM

Phone: 483-2318
Emergency: 911

RECYCLING CENTER

Chuck Witcher, Operator
Wed & Sat: 8:00AM to 4:30PM
Thurs: Noon to 5:00PM (7:00PM Summer)
Sun: 8:00AM to 2:00PM
Phone: 483-2892

SMYTH PUBLIC LIBRARY

Jon Godfrey, Librarian
Mon: 2-8, Tues: 2-8, Wed: 2-8, Thurs: 10-8,
Fri: 5-8, Sat: 10-2, Sun: 1-4 (Jan-Mar)
Phone: 483-8245 Fax: 483-5217
librarian@smythpl.org

EMERGENCY NUMBERS

POLICE: 911
FIRE & RESCUE: 911
ROAD AGENT, Dennis Lewis: 483-5525
MOORE SCHOOL: 483-2251

FIRE DEPT: Rudy Cartier, Chief
Phone: 483-2202
Fax: 483-2311
Secretary: Natalie Ducharme
Hours: Mon. & Wed. 2:30-4:30 PM