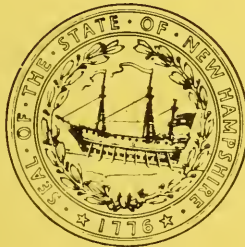


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Annual Report

FOR THE TOWN OF

BATH, NEW HAMPSHIRE



Year Ending December 31

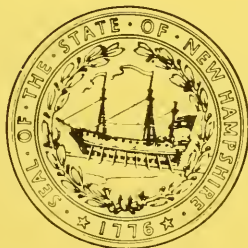
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Annual Report

FOR THE TOWN OF

BATH, NEW HAMPSHIRE



Year Ending December 31

1978

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TOWN OF BATH, NEW HAMPSHIRE

ANNUAL REPORT

OF THE TOWN OFFICERS
YEAR ENDING DECEMBER 31, 1978

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DEDICATION

To
GEORGE C. MINOT

for his many years of unselfish service to the Town as Selectman, Moderator extra ordinary, Corresponding Secretary of the Planning Board and Auditor and Moderator for the School District. His accomplishment, his efforts and his warm friendly personality have benefited all of the Citizens of Bath.

TOWN OFFICERS

Representative to the General Court

George Cate

Moderator

George C. Minot

Selectmen

Dennis E. Chase
George Lindbloom
C. Bernard Shaw

Term Expires 1979
Term Expires 1980
Term Expires 1981

Town Clerk and Tax Collector

Phyllis B. Schoff

Treasurer

Alden Minot

Highway Agent

Herbert Chamberlain, Jr.

Health & Welfare Official

Frances Wilkins

Supervisors of the Checklist

Velma Ide

Nelson Chamberlain

Doris Whitcomb

Trustees of Trust Funds

A. Paul Stimson
Irene Siegmund
Roland Currier

Term Expires 1979
Term Expires 1980
Term Expires 1981

Library Trustees

Helen Daniels
Marilyn Lamarre
Louise Bailey
Phoebe Carr
Christine Wilkins
Marion Whitney

Term Expires 1979
Term Expires 1979
Term Expires 1980
Term Expires 1980
Term Expires 1981
Term Expires 1981

Librarian

Susan Picknell

Auditor

Floyd Chase, Jr.

Chief of Police

Arthur Joy

Fire Chief

Dennis E. Chase

Fire Warden

Albert Lamarre

Planning Board

Velma Ide, Chairman

Debra Schulenberg, Secretary and Treasurer

George Minot, Corresponding Secretary

Nelson Chamberlin

Frances Lindbloom

Charles Nelson

Dennis Chase

Conservation Commission

Ernest Roy

Karen Nelson

Florence Woods

C.D. Director

George Lindbloom

TOWN MEETING WARRANT

To the inhabitants of the Town of Bath qualified to vote in Town affairs. You are notified to meet at the Town Hall in Bath on Tuesday, March 13 at ten o'clock in the forenoon to act upon the following subjects:

ARTICLE 1. To choose a Moderator, a Town Clerk & Tax Collector for 3 years, one Selectman for three years, two Library Trustees for three years, a Treasurer, an Auditor, one Trustee of Trust Funds for three years, and all other necessary officers for the ensuing year.

ARTICLE 2. To hear the reports of officers and agents heretofore chosen and to pass any vote relating thereto.

ARTICLE 3. To see how much money the Town will vote to raise and appropriate for Town Officers' salaries and expenses, for repairs, maintenance and construction of highways and bridges, for the support of the poor, Town Library, for Old Age Assistance, for the Protection of the Public and all other necessary Town charges and expenses for the ensuing year.

ARTICLE 4. To see if the Town will vote to accept State Aid for the construction of Class V roads and to raise and appropriate or set aside the sum of \$1,004.47 and the State to contribute \$6,696.47 for the same.

ARTICLE 5. To see what action the Town will take on the following question: Shall the provision of the Laws relative to the playing games of Beano be adopted in this Town?

ARTICLE 6. To see if the Town will vote to authorize the Selectmen to administer or dispose of any real estate acquired by Tax Collector's Deed.

ARTICLE 7. To see if the Town will vote to authorize the Selectmen to borrow money in anticipation of taxes.

ARTICLE 8. To see if the Town will vote to raise and appropriate the sum of \$1,200.00 to support the Cottage Hospital.

ARTICLE 9. To see if the Town will vote to raise and appropriate the sum of \$529.00 as the Towns share of support for North Country Council.

ARTICLE 10. To see if the Town will vote to raise and appropriate the sum of \$783.00 as the Towns share of support for North Country Health Agency.

ARTICLE 11. To see if the Town will vote to raise and appropriate the sum of \$500.00 to support the Cottage Hospital Ambulance Service.

ARTICLE 12. To see if the Town will vote to raise and appropriate the sum of \$5,000.00 for the capital reserve fund, for the acquisition of new road maintenance equipment as authorized in Chapter 35 of the New Hampshire Revised Statutes Annotated.

ARTICLE 13. To see if the Town will vote to raise and appropriate the sum of \$3,600.00 to enter a contract agreement with the Powers-Leete Landfill for the disposal of town garbage and refuse.

ARTICLE 14. To see if the Town will vote to raise and appropriate the

sum of \$9,830.00 to purchase a backhoe and allow the necessary sums to be withdrawn from the capital reserve fund for new road maintenance equipment.

ARTICLE 15. To see if the Town will vote to use the Australian Ballot in the election of all Town elected officials, beginning at the Town Meeting of 1980.

ARTICLE 16. To see if the Town will vote to establish a Budget Committee, said Committee will begin its function for the 1980 Tax year. The Committee to consist of one member from the School Board, one member from the Board of Selectmen and six members at large appointed by the Moderator.

ARTICLE 17. To see if the Town will vote to allow the National Government to purchase a certain tract of land located across the River from the Ammonoosuc Valley Fish and Game Club. This land to be added to the National Forest for multi-land use. (By petition).

ARTICLE 18. To see if the Town will vote to provide Worker's Compensation coverage for eligible employees by participating in the New Hampshire Municipal Association Self-Funded Worker's Compensation Program commencing April 1, 1979, and to authorize the Selectmen to take such action in furtherance of this vote as may be necessary.

ARTICLE 19. To see if the Town will vote to appropriate \$5,298.00 in Anti-Recession funds for repairs to the Town Building.

ARTICLE 20. To see if the Town will vote to appropriate \$3,830.00 from the General Revenue Sharing Fund for the installation of a sewage system for the Town Building and Town Garage.

ARTICLE 21. To see if the Town will vote to appropriate \$69,815.55 from the General Revenue Sharing Trust Funds to legalize the amounts voted at previous Town Meetings for the purchase of the lot for the Town Garage, for the construction of the Town Garage, replacement of Town Water lines, rewiring the Town Building, extending the heating system in the Town Building and the development of a Tax Map.

ARTICLE 22. To transact any other business that may legally come before this meeting.

DENNIS E. CHASE
GEORGE LINDBLOOM
C. BERNARD SHAW
Selectmen of Bath

SELECTMEN'S COMMENTS

First off we apologize for the late tax billing and now for late delivery of the Town Report. As most of you know this tardiness is the result of a forced State audit. The tax rate could not be set and none of the financial information of the report could be prepared until the audit was complete. The Town had been building a surplus over the past five years and this year the Dept. of Revenue Administration decided to believe our figures and look into the whys and wherefores. The upshot of the audit showed that the State had been setting too high a school tax rate through an error in computing the Woodsville District tax. This error resulted in the town having a surplus of approx. \$60,000.00 in unspent school tax monies. The Town itself had worked up approx. \$40,000.00 of surplus over these five years. We would like to think this latter figure is a combination of good management and good luck. At any rate, this surplus proved to be the salvation for the town to pay off the entire cost of road flood damage of this past June. This amounted to approx. \$40,000.00 over and above the Town's highway budget for the year. We therefore came out of an enormous expense without having to borrow money. The disposition of the remaining portion of the surplus is, by law, to be decided by the Dept. Revenue Administration as to whether it shall be used to lower the tax rate or to release it to the general fund or a combination of both. We are awaiting word as of this printing. The cost of this audit shall be billed to the town by the state. Our information is that it shall be quite high, in the vicinity of \$1,000, however this is the first outside in depth audit in many years and was really overdue. We are happy to report the town's books met with the auditor's satisfaction.

Our Town Clerk and Tax Collector for the past fifteen years shall be retiring this March. We all wish Mrs. Phyllis Schoff a happy retirement along with a huge thank you for so many years of loyal service to the Town.

The Town will also lose another loyal officer of long service. Mr. Dennis Chase has notified the Board he shall not seek nor will he accept another term as Selectman. Denny's wisdom and long experience has been especially appreciated by the present Board. His presence at the weekly meetings shall be missed by the town as a whole.

There will be two very important Town Offices to be filled this Town Meeting. We trust there are civic minded citizens out there to fill these

posts. The Selectmen will inaugurate a new policy with the incoming Clerk. We shall ask Town Meeting to combine the office to that of Town Clerk-Tax Collector for a term of three years. This office shall conduct business at the Selectmen's Office during regular hours. These hours shall be discussed, agreed upon, and set by discussion with the new Clerk. Appropriate office furniture and safe shall be furnished. Any and all aspirants to this very important Town Office may get further information from any Selectman. All possible help shall be given the newly elected Clerk-Collector.

DENNIS CHASE, Chairman
GEORGE LINDBLOOM
BERNARD C. SHAW

INVENTORY

Land	\$ 3,594,266.39
Buildings	7,090,960.00
Public Water Utility	3,000.00
Public Utilities	659,107.00
	<hr/>
	\$11,347,333.00
Bath District	10,550,476.00
Woodsville District	718,097.00
Landaff District	78,760.00

TAX RATE

Town	\$.41
County	.20
School	1.41
	<hr/>
	2.02

BUDGET OF THE TOWN OF BATH

	Estimated Revenue Previous Fiscal Year	Actual Revenue Previous Fiscal Year	Estimated Revenue Ensuing Fiscal Year 1979
SOURCES OF REVENUE			
From Local Taxes:			
Resident Taxes	3,510.00	3,530.00	3,580.00
National Bank Stock Taxes	182.00	222.30	222.00
Yield Taxes	1,000.00	4,661.49	2,000.00
Interest on Delinquent Taxes	1,500.00	2,413.79	2,000.00
From State:			
Meals & Rooms Tax	4,000.00	4,129.04	4,100.00
Interest & Dividends Tax	1,800.00	2,697.52	2,000.00
Savings Bank Tax	586.00	700.60	700.00
Highway Subsidy	17,808.03	17,623.62	18,526.76
Reim. A/C Business Profits Tax	1,913.00	1,913.00	1,913.00
From Local Sources, Except Taxes:			
Motor Vehicle Permits Fees	13,000.00	16,969.05	15,000.00
Dog Licenses	105.00	284.30	250.00
Rent of Town Property	1,080.00	1,210.00	1,200.00
Income from Trust Funds	1,880.00	1,934.96	1,935.00
Income from Water Department	1,100.00	1,070.00	1,100.00
TOTAL REVENUES AND CREDITS	\$49,464.03	\$59,359.67	\$54,526.76

BUDGET OF THE TOWN OF BATH

	Appropriations Previous Fiscal Year	Actual Expend. Previous Fiscal Year	Appropriations Ensuing Fiscal Year 1979 (1979-80)
PURPOSES OF APPROPRIATION			
General Government:			
Town Officers' Salaries	3,000.00	3,655.31	4,000.00
Town Officers' Expenses	3,800.00	5,186.88	4,500.00
Election and Registration Expenses	300.00	160.00	200.00
Expenses town hall and other buildings	4,000.00	4,938.74	4,000.00
Protection of Persons & Property:			
Police Department	200.00	477.36	2,500.00
Fire Department, inc. forest fires	4,000.00	4,048.10	4,000.00
Planning & Zoning			150.00
Damages by dogs	200.00	32.00	100.00
Insurance	5,000.00	6,111.00	6,000.00
Civil Defense	50.00		50.00
Health Dept.:			
Health Dept. - Hospital -			
Ambulance	3,815.50	2,533.00	2,483.00
Vital Statistics	30.00	16.25	25.00
Town Dump & Garbage Removal	3,100.00	3,084.00	3,600.00
Highways & Bridges:			
Town road aid	883.58	883.58	1,004.47
Town Maintenance	51,484.00	85,071.37	68,125.59
Street Lighting	2,600.00	2,344.66	2,500.00
General Expenses of Highway Department	2,100.00	6,408.19	2,500.00
Libraries:			
Library	1,100.00	1,100.00	1,500.00
Public Welfare:			
Town Poor	500.00	331.15	500.00
Old Age Assistance	1,000.00	167.91	800.00
Aid to Permanently & Totally Disabled	1,000.00	560.00	500.00
Patriotic Purposes:			
Memorial Day - Old home day	125.00	191.85	125.00
Recreation:			
Parks & Playgrounds, inc. band concerts		123.97	100.00
Public Service Enterprises:			
Municipal Water Dept.	500.00	207.70	225.00
Cemeteries	2,000.00	1,630.89	1,800.00
Unclassified:			
Advertising and Regional Associations	531.00	531.00	529.00
Employees' retirement and Social Security	2,800.00	4,347.81	3,000.00
Debt Service:			
Interest on Temporary Loans	1,000.00		1,000.00
TOTAL APPROPRIATIONS	\$95,119.08	\$134,142.72	\$115,817.06

SCHEDULE OF TOWN PROPERTY

As of December 31, 1978; June 30, 1977

Description	Value
Town Hall, Lands and Buildings	\$150,000.00
Furniture and Equipment	10,000.00
Libraries, Lands and Buildings	
Furniture and Equipment	10,000.00
Police Department, Lands and Buildings	
Equipment	1,500.00
Fire Department, Lands and Buildings	15,000.00
Equipment	50,000.00
Highway Department, Lands and Buildings	40,000.00
Equipment	60,000.00
Materials and Supplies	3,000.00
Parks, Commons and Playgrounds	500.00
Water Supply Facilities, if owned by Town	20,000.00
Schools, Lands and Buildings	100,000.00
Equipment	25,000.00
Bath Swimming Areas	2,000.00
TOTAL	\$487,000.00

COMPARATIVE STATEMENT OF APPROPRIATIONS AND EXPENDITURES

Fiscal Year Ending Dec. 31, 1978

	Appropriations	Receipts	Totals	Expenditures	Unexpended Balances	Overdrafts
	\$	\$	\$	\$	\$	\$
Town Officers Salaries	3,000.00		3,000.00	3,655.31		655.31
Town Officers Expense	3,800.00		3,800.00	5,186.88		1,386.88
Election & Registration	300.00	—	300.00	160.00	140.00	
Town Hall	4,000.00	1,963.40	5,963.40	4,938.74	1,024.66	
Fire Dept.	4,000.00	107.42	4,107.42	4,048.10	59.32	
Insurance	5,000.00	195.44	5,195.44	6,111.00		915.56
Health Dept.	3,815.50		3,815.50	2,533.00	1,282.50	
Vital Statistics	30.00		30.00	16.25	13.75	
Town Dump	3,100.00		3,100.00	3,084.00	16.00	
Highway-Summer & Winter	51,484.00	19,064.42	70,548.42	85,071.37		14,522.95
Town Road Aid	883.58		883.58	883.58		
Street Lights	2,600.00		2,600.00	2,344.66	255.34	
General Highway Expense	2,100.00		2,100.00	6,408.19		4,308.19
Library	1,100.00		1,117.32	1,117.32		
OAA — Intensive Care	1,000.00	17.32	1,000.00	167.91	832.09	
APTD	1,000.00		1,000.00	560.00	440.00	
Memorial Day	125.00		125.00	191.85		66.85
Recreation				123.97		123.97
Water Dept.	500.00		500.00	207.70	292.30	
Cemeteries	2,000.00	2,007.64	4,007.64	1,630.89	2,376.75	
Advertising & Reg. Asso.	531.00		531.00	531.00		
Social Security	2,800.00		2,880.12	4,347.81		1,467.69
Police Dept.	200.00	80.12	200.00	477.36		277.36
Damage & Legal	200.00		200.00	32.00	168.00	
Civil Defense	50.00		50.00		50.00	
Town Poor	500.00		500.00	331.15	168.85	
Interest	1,000.00		1,000.00		1,000.00	
TOTALS	\$85,119.08	\$23,435.76	\$119,554.84	\$134,160.04	\$8,119.56	\$23,724.76
Less Overdraft Balance					23,724.76	
Net Overdraft Balance					\$15,605.20	

TOWN OF BATH BALANCE SHEET

For The Year Ended December 31, 1978

ASSETS

Cash:			
In Hands of Treasurer		\$15,161.05	
In Hands of Officials		1,845.51	
TOTAL			\$17,006.56
Capital Reserve Funds: (R.S.A., Chap. 35)			
For Highway Maintenance—Equipment		5,000	
TOTAL			\$5,000
Unredeemed Taxes:			
Levy of 1977	8,237.41		
Levy of 1976	4,664.94		
Levy of 1975	1,995.65		
Previous Years	2,189.20		
TOTAL			17,087.20
Uncollected Taxes:			
Levy of 1978, Including Resident Taxes	200,515.01		
Levy of 1977	657.51		
Levy of 1976	764.79		
TOTAL			201,937.31
Total Assets			241,031.07
GRAND TOTAL			241,031.07
Current Surplus (Deficit), Dec. 31, 1977	109,473.40		
Current Surplus (Deficit), Dec. 31, 1978	107,545.64		
Decrease of Surplus (Deficit)			
— Change in Financial Condition		1,927.76	
LIABILITIES			
Accounts Owed by the Town:			
Unexpended Balances of Special			
Appropriations: (Attach Schedule)		350.00	
Unexpended Revenue Sharing Funds		6,053.43	
School District(s) Tax(es) Payable		122,082.00	
Total Accounts Owed by the Town			128,485.43
Capital Reserve Funds:			
(Offsets similar Asset account)			5,000.00
Total Liabilities			133,485.43
Current Surplus (Excess of assets			
over liabilities)			241,031.07
GRAND TOTAL			241,031.07

REPORT OF TOWN CLERK
For Year Ending December 31, 1978

Receipts

Automobile Permits:			
842 Permits			\$16,968.05
Dog Licenses:			
64	\$314.50		
2 Penalties	2.00		
	<hr/>		
		\$316.50	
Less Fees		32.00	
		<hr/>	
		\$284.50	284.50
			<hr/>
			\$17,252.55

Credits

Paid to Treasurer:			
Automobile Permits		\$16,968.05	
Dog Licenses		284.50	
		<hr/>	
			\$17,252.55

SUMMARY OF WARRANTS
Property, Resident and Yield Taxes
Levy of 1978

DR.

Taxes Committed To Collector:		
Property Taxes	\$214,200.67	
Resident Taxes	4,720.00	
National Bank Stock Taxes	222.30	
Total Warrants		\$219,142.97
Yield Taxes	8,319.99	
a/c Property Taxes	579.01	
		579.01
Penalties Collected on Resident Taxes		12.00
TOTAL DEBITS		<u>\$228,053.97</u>

CR.

Remittances to Treasurer		
Property Taxes	\$ 14,264.67	
Resident Taxes	3,530.00	
National Bank Stock Taxes	222.30	
Yield Taxes	2,481.25	
Penalties on Resident Taxes	12.00	
		\$ 20,510.22
Abatements Made During Year		
Resident Taxes	130.00	
Credit from 1977 Yield Taxes	118.73	
		248.73
Uncollected Taxes —		
December 31, 1978		
(As Per Collector's List)		
Property Taxes	200,515.01	
Resident Taxes	1,060.00	
Yield Taxes	5,720.01	
		207,295.02
TOTAL CREDITS		<u>\$228,053.97</u>

SUMMARY OF WARRANTS
Property, Resident and Yield Taxes
Levy of 1977

DR.

Uncollected Taxes — As of			
January 1, 1978:			
Property Taxes	\$45,398.11		
Resident Taxes	910.00		
Yield Taxes	397.51		
		\$46,705.62	
Added Taxes			
Resident Taxes	80.00		
			80.00
Interest Collected on			
Delinquent Property Taxes	1,681.78		
Penalties Collected on Resident Taxes	79.00		
		1,760.78	
TOTAL DEBITS			\$ 48,546.40

CR.

Remittances to Treasurer			
During Fiscal Year			
Ended December 31, 1978:			
Property Taxes	\$44,411.59		
Resident Taxes	690.00		
Interest Collected During Year	1,681.78		
Penalties on Resident Taxes	79.00		
		\$ 46,862.37	
Abatements Made During Year:			
Property Taxes	\$986.52		
Resident Taxes	40.00		
		1,026.52	
Uncollected Taxes —			
December 31, 1978:			
(As Per Collector's List)			
Resident Taxes	260.00		
Yield Taxes	397.51		
		657.51	
TOTAL CREDITS			\$ 48,546.40

SUMMARY OF WARRANTS
Resident and Yield Taxes
Levy of 1976

DR.

Uncollected Taxes — As of January 1, 1978:			
Resident Taxes	\$	410.00	
Yield Taxes		364.79	
Penalties Collected on Resident Taxes		1.00	
TOTAL DEBITS			\$ 775.79

CR.

Remittances to Treasurer During Fiscal Year Ended December 31, 1978:			
Resident Taxes	10.00		
Penalties on Resident Taxes	1.00		
	<u>11.00</u>		
Uncollected Taxes — December 31, 1978: (As Per Collector's List)			
Resident Taxes	400.00		
Yield Taxes		364.79	
		<u>764.79</u>	
TOTAL CREDITS			\$ 775.79

SUMMARY OF TAX SALES ACCOUNTS
Fiscal Year Ended December 31, 1978

DR.

Tax Sales on Account of Levies of:

	1977	1976	1975	Previous Years
Balance of Unredeemed Taxes — January 1, 1978		\$5,919.33	\$3,622.07	\$2,189.20
Taxes Sold to Town During Current Fiscal Year	\$11,705.22			
Interest Collected After Sale Redemption Costs	66.30 3.75	63.28 7.50	260.05 2.50	
TOTAL DEBITS	<u>\$11,775.77</u>	<u>\$5,990.11</u>	<u>\$3,884.62</u>	<u>\$2,189.20</u>
CR.				
Remittances to Treasurer During Year				
Redemptions	\$3,468.31	\$1,254.39	\$1,626.42	150.00
Interest & Costs After Sale Unredeemed Taxes — December 31, 1978	70.05 8,237.41	70.78 4,664.94	262.55 1,995.65	2,039.20
TOTAL CREDITS	<u>\$11,775.77</u>	<u>\$5,990.11</u>	<u>\$3,884.62</u>	<u>\$2,189.20</u>

RESIDENT TAXES
Unpaid as of December 31, 1978

Aldrich, John	Locke, Carlene
Applebee, Willis	Locke, Silas S.
Applebee, Deborah	Locke, David
Coulstring, Edward	Locke, Gail
Coulstring, Eva	Martin, Philip
Cowles, Edward	Nelson, Dana
Cowles, Marjorie	Nelson, Lee
Dennett, John, Jr.	Picknell, Donald
Dennett, Virginia	Picknell, Susan
Englert, Donna	Pihl, Howard
French, Marion	Pihl, Valerie
French, Michael	Poor, Marie
Gerrish, Ronald	Prescott, Leonard
Gerrish, Paula	Prescott, Dorothy
Hamel, Normand	Reed, Roy F.
Hamel, Jacqueline	Reed, Muriel H.
Harkins, George	Ricker, Donald
Hartzell, Glen	Ricker, Gordon
Hartzell, Sylvia	Robbins, Bruce
Hartzell, Debra	Rappa, Thomas
Hartzell, Gail	Sawyer, Richard
Horwitz, P. Rachel	Sawyer, Marguerite
Humbarger, Marjorie	Shepard, Stephen
Ide, Stephen	Shepard, Kim
Ide, Edward	Spreen, George
Jette, Irene	Spreen, Robin
Jette, Michael	Steady, Earl
Jordan, Marie	Stimson, Peter
Joy, Arthur	Stimson, Rita
Joy, Anne	Stimson, Wallace II
Joy, Mary Anne	Stimson, Susan
Joy, Roxanne	Stimson, David
Joy, Arthur III	Stimson, Judith
Kaczor, Ronald	Sulham, Robert
Kelly, Patrick	Sulham, Peggy
Kelly, Mary	Telliere, Serge
LaBonte, Dennis	Tewksbury, Merton
LaBonte, Clarissa	Tewksbury, Margaret
Lackie, James, Jr.	Tewksbury, Clyde
Lackie, Betty	Twomey, Patricia
Lamarre, Cynthia	Weinberg, Richard
Locke, Galand	Weinberg, Barbara
Locke, Billie	Welch, Gloria
Locke, Silas H.	Wheeler, Donald

Wheeler, Isabelle
White, John
White, Virginia
Wood, Brent
Woods, George
Woods, Christine
Woods, George F.
Woods, Donna
Woods, Raymond

Youngman, Gary
Youngman, Jodi
Stimson, Jeffrey
Scott, William D.
Scott, Janis
Thorpe, Austin
Thorpe, Carol
French, Cindy
White, John A.

TOWN OF BATH

Receipts and

CURRENT REVENUE:

From Local Taxes:

Property Taxes—Current Year—1978	14,376.48	
Resident Taxes—Current Year—1978	3,530.00	
National Bank Stock Taxes—Cur. Yr.—1978	222.30	
Yield Taxes—Current Year—1978	4,661.49	
Total Current Year's Taxes		22,790.27
Collected and Remitted		
Property Taxes and Yield Taxes—		
Previous Years		44,437.77
Resident Taxes—Previous Years		700.00
Interest received on Delinquent Taxes		2,413.79
Penalties: Resident Taxes and		
State Head Taxes		83.00
Tax sales redeemed		6,135.23

From State:

For Highways and Bridges:		
For Town Road Aid		10,877.07
For Class V Highway maintenance		8,108.35
Highway Subsidy		17,613.62
Interest and dividends tax		2,697.52
Savings Bank Tax		700.60
Reimbursement a-c State and Federal forest lands		107.42
State Aid for Flood Control Land		
and Water Pollution Projects		5,887.00
Meals and Rooms Tax		4,129.04
Reimbursements a-c Business Profits Tax		7,371.08
All Other Receipts from State (Attach Schedule)		7,229.72

From Local Sources, Except Taxes:

Dog Licenses		286.30
Rent of town property		1,289.00
Income from trust funds		3,205.53
Income from departments		500.00
Income from parking meters		65.60
Income from municipal water, sewer and		
electric departments		1,070.00
Motor vehicle permits (1978 \$)		16,969.05

Payments

For the Year Ended December 31, 1978

CURRENT MAINTENANCE EXPENSES:

General Government:

Town officers' salaries	3,655.31
Town officers' expenses	5,186.88
Election and registration expenses	160.00
Expenses town hall and other town buildings	4,938.74

Protection of Persons and Property:

Police Department	477.36
Fire department, including forest fires	4,048.10
Bounties	3.75
Insurance	6,111.00

Health:

Health dept. incl. Hosp. and Amb.	2,533.00
Vital statistics	16.25
Sewer maintenance (Including Sewer Disposal Facilities Operation)	4,175.00
Town dumps and garbage removal	3,084.00

Highways and Bridges:

Town Road Aid	883.58
Town Maintenance (Summer—\$69,000.17) (Winter—\$16,071.20)	85,071.37
Street Lighting	2,344.66
General Expenses of Highway Department	6,408.19

Libraries:

Libraries	1,117.32
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Public Welfare:

Old age assistance	167.91
Town Poor	331.15
Aid to Permanently and Totally Disabled	560.00

Patriotic Purposes:

Memorial Day, Veteran's Associations and Old Home Day	191.85
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Recreation:

Parks & playgrounds, incl. band concerts	123.97
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Public Service Enterprises:

Municipal water and electric depts.	207.90
Cemeteries, including hearse hire	1,630.89

TOWN OF BATH**Receipts and****Receipts Other than Current Revenue:**

Refunds	195.44	
Gifts	50.00	
Payments in Lieu of Taxes	80.12	
Sale of town property	1,007.10	
Grants from U.S.A.		
Revenue Sharing	4,863.13	
All Other Grants from U.S.A. (Attach Schedule		
Anti Recession	2,985.00	
All Other Receipts		
Cash on Hand (Audit Report)	32.00	
Total Receipts Other than Current Revenue		9,212.79
Total Receipts from All Sources		173,949.75
Cash on hand January 1, 1978—(July 1, 1978)		145,978.36
		<hr/>
GRAND TOTAL		319,928.11

Payments**For the Year Ended December 31, 1978**

Unclassified:		
Damages and legal expenses	32.00	
Advertising and Regional Associations	531.00	
Taxes bought by town	11,705.72	
Discounts, Abatements and refunds	360.48	
Employees' Retirement and Soc. Sec.	4,347.81	
Payments to trustees of trust funds (New Trust Funds)	300.00	
All Other Current Maintenance Expenses (Attach Schedule)	723.37	
	<hr/>	
Total Current Maintenance Expenses		151,428.36
Capital Outlay:		
Payments to capital reserve funds	5,000.00	
Tax Maps	11,301.93	
	<hr/>	
Total Outlay Payments	16,301.93	
Payments to Other Governmental Divisions:		
Payments to State a-c 2% Bond & Debt Retirement Taxes	544.55	
Taxes paid to County	22,419.09	
Total Payments to Other Governmental Divisions		137,036.77
		<hr/>
Total Payments for all Purposes		304,767.06
Cash on hand December 31, 1978		15,161.05
		<hr/>
GRAND TOTAL		319,928.11

TOWN TREASURER'S REPORT

Receipts

Cash on hand January 1, 1978		\$171,664.49
Received from Phyllis Schoff, Tax Collector:		
Property Tax, 1978	\$ 14,376.48	
Property Tax, 1977	44,437.77	
Yield Taxes	4,661.49	
Redemptions	6,135.23	
Interest	2,413.79	
Resident Tax, 1976	3,530.00	
Resident Tax, 1977	680.00	
Resident Tax, Previous Years	20.00	
Resident Tax Penalties	83.00	
National Bank Stock	222.30	
		\$ 76,560.06
Received from Phyllis Schoff, Town Clerk:		
Auto Permits	\$ 16,969.05	
Dog Licenses	284.30	
Dog license penalties	2.00	
1977 Cash on Hand	32.00	
		\$ 17,287.35
Received from State Treasurer:		
Refund: Class V Highways TRA	\$ 10,877.07	
Maintenance, Class V Highways	8,108.35	
Highway Subsidy to Cities & Towns	11,323.26	
Additional Highway Subsidy to Cities & Towns	6,290.36	
Water Supply & Pollution Control Commission State Aid Grant	5,887.00	
Business Profits Tax	7,371.08	
Rooms & Meals Tax	4,129.04	
Interest & Dividends Tax	2,697.52	
Savings Bank Tax	700.60	
Fire Warden's Services	107.42	
		\$ 57,491.70
Received from U.S. Treasurer:		
Anti-recession Aid	\$ 2,985.00	
		\$ 2,985.00

Received from N.H. Office of
 Manpower Affairs:
 Grafton CETA

\$ 7,299.72

\$ 7,299.72

Miscellaneous:

Revenue Sharing Funds	\$ 4,963.13
Income from Trust Funds	2,805.53
Bath Village Water	1,070.00
Postoffice Rent	1,020.00
Sale of Town Land	729.10
Woodsville Fire District, (Dam Settlement)	500.00
Trust Funds	400.00
Hall rent	190.00
Insurance Dividend	103.14
Cemetery Lots	100.00
Warner H. Arthur, ?	100.00
Bath Public Library, Withheld tax	80.12
Use of Town Equipment	79.00
Commission on pay phone	65.60
Sale of Town Equipment	50.00
Gift	50.00
Sale of Town Histories	28.00

\$ 12,325.92

TOTAL RECEIPTS

\$345,614.24

PAYMENTS

Selectmen's Orders Paid

\$329,953.19

\$329,953.19

Balance on hand January 1, 1979

15,661.05

\$345,614.24

ALDEN W. MINOT, Treasurer

DETAILED STATEMENT OF PAYMENTS

1. Town Officer's Salary

Phyllis B. Schoff	\$ 1,831.47
Roland Currier	65.76
Pauline Chase	522.80
F.D. Chase, Jr.	75.00
Dennis Chase	281.85
C. Bernard Shaw	281.85
George Lindbloom	281.85
George Minot	56.37
Alden Minot	140.92
Frances Wilkins	117.44

\$ 3,655.31

2. Town Officer's Expenses

New England Telephone	\$ 276.02
Internal Revenue	63.80
Wheeler-Clark	11.84
Brown & Saltmarsh	211.29
N.H. Assoc. of Assessing Officials	40.00
Equity Publishing	285.00
Phyllis Schoff	124.72
Courier Printing	1,050.00
U.S. Postal Service	348.45
Clark Business Machines	162.15
Barbara Fortier	.20
Charles A. Wood	185.07
Homestead Press	69.78
Korner Store	41.03
Treasurer, State of N.H.	1,181.01
N.H. Tax Collectors Assoc.	12.00
N.H. City & Town Clerks Assoc.	10.00
Pauline Chase	35.00
Scruggs	.90
State of New Hampshire	27.32
N.H. Municipal Assoc.	200.00
N.H. Assoc. of Conservation Comm.	50.00
Branham Publishing Co.	15.90
Ross-Wood Post #20	21.60
Dennis Chase	250.00
C. Bernard Shaw	250.00
George Lindbloom	250.00
Frances Wilkins	13.80

\$ 5,186.88

3. Election

Philip Martin	20.00
Peggy Lang	40.00
Phyllis Lang	40.00
Frances Wilkins	40.00
Ellen Kaiser	20.00

\$ 160.00

4. Town Hall

Conn Valley Electric	506.41
Ruggles Fuel	2,085.50
Alfred's Plumbing	90.51
Ken's Key N Saw	18.00
Brick Store	25.38
Horace Woods — Janitor	150.32
Scruggs	.95
Oxygen & Welding	81.00
Wetherbee Oil	450.87
Alfred's Plumbing	1,529.80

\$ 4,938.74

5. Police

Wright Communication Inc.	101.56
Arthur Joy	375.80

\$ 477.36

6. Tax Map

Planning Maps Inc.	3,333.33
Edward Mase	5,172.60
John Bigelow	2,796.00

\$ 11,301.93

7. Fire Dept.

Woodsville Water & Light	192.00
Conn. Valley Electric	194.74
Ruggles Fuel	737.63
New England Telephone	390.71
Northern Auto Supply	219.32
Middlesex Fire Equipment	145.00
W.S. Darley & Co.	117.33
Share Corp.	106.81
Town of Lisbon	18.00
Royal Electric	7.13
Twin State Mutual	100.00
Albert Lamarre	4.39

Robert Stewart	30.16	
William Ash	30.16	
Herbert Chamberlain Jr.	45.16	
Raymond Woods	6.54	
George Woods	6.54	
Randall Burt	6.54	
William Englert	6.54	
Raymond Poor	22.62	
Ervin Dodge	22.62	
Robert Tyler	22.62	
State of N.H.	27.36	
Brick Store	13.11	
Eureka Hose Co.	11.95	
TV Guy	12.00	
Albert Lamarre	43.50	
Mill Brook Motors	800.00	
Oxygen & Welding Supply	4.25	
Middlesex Fire Equipment	703.37	
		<hr/>
		\$ 4,048.10
8. Bounties		
Maurice Ash	2.25	
Richard Sawyer	1.50	
		<hr/>
		\$ 3.75
9. Insurance		
Dearth Insurance Agency	441.00	
Spear Insurance Agency	5,670.00	
		<hr/>
		\$ 6,111.00
10. Health Depts.		
North Country Home Health	783.00	
Cottage Hospital	1,250.00	
Cottage Hospital Ambulance	500.00	
		<hr/>
		\$ 2,533.00
11. Vital Statistics		
Phyllis Schoff		16.25
12. Sewer Maintenance		
Dufresne-Henry Engineering Firm		\$ 4,175.00

13. Dump

Powers-Leete Landfill	3,000.00
Burt's Rubbish Removal	84.00

\$ 3,084.00

14. Highways—Summer

Labor:

Robert Tyler	4,127.00
Bernard Hudson	2,295.85
Herbert Chamberlain Jr.	4,061.36
Internal Revenue	2,615.98
Earl Cole	45.80
Dale Lamarre	758.73
Clifford Batchelder	1,621.80

\$15,526.52

Gasoline:

Bath Variety	1,413.55
Brick Store	1,729.84
Ruggles Fuel	508.58
Cray Oil	257.85
Wetherbee Oil	237.60

\$ 4,147.42

Repairs

H.O. Taylor Chevrolet	2.21
State of N.H. (Bridge)	3,949.14
Elliott Welding	353.45
Dud's	1,577.18
Dean Blanchette	42.00
Clinton Clough	370.00
Stan Brinker	48.20
Kelton Motors	17.62
Jessemen's	6.75

\$ 6,366.55

Supplies:

Noyes Tires	1,889.28
Tetreault Salvage	1,595.15
Woodsville Auto Supply	894.10
Merrimack Farmer's	64.39
Scrugg's	29.16
International Salt	187.00

E.W. Sleeper Co.	4,300.00
Blaktop, Inc.	2,634.17
Perini Corp.	104.40
Sanel	2.64
Northern Auto Supply	2,359.03
Bob's Small Motors	107.15
Stoddard Implement	169.27
Share Co.	190.58
Agway, Inc.	16.94
Chadwick BaRoss	88.57
Murphy Equipment	330.74
Jason-HiWay Supply	412.00
Bill Cook Enterprise	204.00
Boudreault Plg. & Htg. Inc.	252.00
M & M Equipment	760.00
Charles Nelson	13.56
St. Johnsbury Trucking	32.75
Sawyer Foundry Co.	509.51
H.O. Taylor Chevrolet	8.52
Gerrity Builders	1.10
Reily Tire	329.70

\$17,485.71

Machine Hire:

Riverside Construction	1,900.00
French Pond Crushing	3,281.07
Morrill Construction	12,277.00
Elliott & Son	1,149.50
Fenn Construction	2,544.00
Glen Houston	638.00
Lyle McBurney	98.00
William Witte	255.00
Newman Lumber	1,870.00

\$24,012.57

Gravel:

Sheffield Tyler	561.60
Fenn	320.80
Armstrong	332.40
Tewksbury	7.20
French Pond Crushing	239.40

\$ 1,461.40

TOTAL SUMMER

\$69,000.17

Highway—Winter**Labor:**

Herbert Chamberlain Jr.	1,499.17
Clifford Batchelder	679.09
Dale Lamarre	29.12
William Ash	14.94
Internal Revenue	370.70
Robert Tyler	2,154.93
Donald Clough	1,829.04

\$ 6,576.99

Gas:

Bath Variety Store	859.68
Ruggles Fuel	110.84
Brick Store	403.47

\$ 1,373.99

Repairs:

Dud's	806.46
Elliott Welding	533.00
H.O. Taylor Chevrolet	4.59
Robert Clifford	22.00
Jessemen's	3.35
Alexander's Welding	24.00

\$ 1,393.40

Supplies:

Northern Auto Supply	619.62
Tetreault Salvage	63.94
International Salt	4,417.25
B-B Chain	308.35
Reily Tire Co.	237.44
Interstate Equipment	247.10
Woodsville Auto Supply	319.40
H.G. Wood Industries	88.62
Murphy Equipment	263.93
Stoddard Implement	6.85
Sanel Auto	11.00
Oxygen & Welding Supply	83.85
Tuck Press	18.00
Share Corp.	41.36

\$ 6,726.82

TOTAL WINTER

\$16,071.20

15. Street Lights		
Conn. Valley Electric	1,754.43	
Woodsville Water & Light	590.23	
	<hr/>	\$ 2,344.66
16. Town Road Aid		
State of New Hampshire		\$ 883.58
17. General Highway		
Conn. Valley Electric	338.21	
Ruggles Fuel	1,523.16	
Burt's Rubbish	9.00	
Dyer Electric	81.56	
Northern Equipment	4,252.40	
Wetherbee Oil	203.86	
	<hr/>	\$ 6,408.19
18. Libraries		
Marion Whitney		\$ 1,117.32
19. Old Age Assistance		
State of New Hampshire		\$ 63.75
20. Town Poor		
E.B. Mann & Co.	22.00	
Charles A. Wood	6.15	
Littleton Water & Light	35.00	
Globe Discount	100.00	
Arnold Martinez	168.00	
	<hr/>	\$ 331.15
21. APTD		
State of New Hampshire		\$ 560.00
22. Memorial		
Ross-Wood Post #20		\$ 191.85
23. Recreation		
Burt's Rubbish	118.00	
James Peters	5.97	
	<hr/>	\$ 123.97
24. Intensive Care		
State of New Hampshire		\$ 104.16

25. Water Department

Tuck Press	15.00
State of New Hampshire	190.00
Dennis Chase, postage	2.70

\$ 207.70

26. Cemeteries

Clinton Ash	268.88
Ideal Welding	203.85
Prescott Lumber	3.80
Burt's Rubbish	5.00
Gerrity Builders	151.25
Brick Store	14.03
William Ash	470.52
Michael Woods	94.71
Merrimack Farmer's	8.00
Herbert Chamberlain Jr.	355.56
Dale Lamarre	27.40
Bath Variety	27.89

\$ 1,630.89

27. Advertisement

North Country Council	\$ 531.00
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28. Dog Damage

Black Mt. Veterinary	\$ 32.00
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29. Taxes Bought by Town

Phyllis B. Schoff	\$11,705.72
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30. Abatements

Thomas Dyer	137.13
Herman Yungham	110.41
Ervin Dodge	100.94
Arthur Joy	12.00

\$ 360.48

31. Social Security

State of New Hampshire	\$ 4,347.81
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32. Trust Funds

Pauline Chase — Church	723.37	
Roland Currier — Highway	5,000.00	
	<hr/>	\$ 5,723.37

33. New Trust Funds

Roland Currier — Chase, Degross	200.00	
Dale Powers	100.00	
	<hr/>	\$ 300.00

34. State & County

State of New Hampshire	544.55	
Grafton County	22,419.09	
	<hr/>	\$22,963.64

35. School

June Wyman	113,925.93	
June Wyman — Trust Fund	147.20	
	<hr/>	\$114,073.13

TOTAL PAYMENTS

\$304,767.06

LIBRARIAN'S REPORT

Number of bound volumes	13,825
Number of volumes added by purchase	60
Number of volumes added by gift	114
Number of magazines & newspapers	14
Number of volumes discarded	25

Circulation

Volumes of adult fiction loaned	706
Volumes of junior fiction loaned	1,131
Volumes of adult non-fiction loaned	592
Volumes of junior non-fiction loaned	542
Adult magazines loaned	368
Junior magazines loaned	84
Bookmobile volumes loaned	1,326

Story hour was again enjoyed by our neighborhood children. It was conducted by Pat Roy.

I would like to give thanks to the Bi-Centennial Committee for their gift enabling us to paint the library. A very beautiful job of renovating and painting was done by Tom Rappa and Steve Ide.

Because of the increase in the minimum wage, price of books and magazines, we are asking for a budget increase. This year we were able to purchase only half the amount of books as last year and next year we will only be able to purchase less than half that amount. In order to maintain our present standard we hope to receive this increase.

Our thanks again to the many people who donated books to the library. We hope to see you all in our newly renovated library this year.

SUSAN PICKNELL
Librarian

BATH PUBLIC LIBRARY

Receipts

Cash on hand	\$ 206.45
Trust fund	17.32
Town appropriations	1,100.00
Bicentennial Comm.	450.00
Rummage Sale	71.60
Savings account	200.00
Gift from the Diamonds	50.00
	<hr/>
	\$2,095.37

Expenditures

Redecorating	\$ 600.00
Cash on hand	211.86
Librarian's Salary	638.35
Insurance	32.20
Social Security	80.12
Incidentals	53.14
Magazines	104.18
Books	375.52
	<hr/>
	\$2,095.37

Savings Account	
Jan. 1978	\$2,012.10
Earned interest	101.70
Withdrawal	200.00
Savings account Dec. 1978	\$1,913.80

**REPORT OF THE TRUST FUNDS
OF THE TOWN OF BATH
ON DECEMBER 31, 1978**

Date Created	Name of Fund	Purpose of Trust Fund	Balance Beginning Year	Income
1880	Hibbard	School	\$ 842.07	\$ 71.41
1936	Simonds	School	1,000.00	84.80
	Total Accounts		1,842.07	156.21
1927	Sawyer	Church	4,343.82	368.36
1927	Sawyer	Church	4,563.84	387.01
1977	Ellen S. Chase	Church	200.00	16.96
	Total Accounts		9,107.66	772.33
1929	War Heroes	Library	216.75	18.38
	Total Accounts		216.75	18.38
1896	Hutchins	Common Funds Cemetery	1,500.00	127.20
1896	Simonds	Common Funds Cemetery	425.19	36.06
1909	French	Common Funds Cemetery	92.06	7.81
1912	Carbee	Common Funds Cemetery	425.19	36.06
1917	Jackman	Common Funds Cemetery	968.60	82.14
1918	Abbott	Common Funds Cemetery	93.47	7.93
1918	Gray	Common Funds Cemetery	50.00	4.24
1919	Parker	Common Funds Cemetery	50.00	4.24
1919	Bailey	Common Funds Cemetery	50.00	4.24
1920	Knight	Common Funds Cemetery	50.00	4.24
1920	Bean	Common Funds Cemetery	92.85	7.87
1921	Thorne	Common Funds Cemetery	50.00	4.24
1923	Lang	Common Funds Cemetery	206.98	17.55
1923	Mansfield	Cemetery	93.17	7.90
1923	Wells	Cemetery	92.81	7.87
1924	Pettyboro	Cemetery	293.07	24.85
1924	Thayer	Cemetery	92.81	7.87
1925	Belden	Cemetery	94.24	7.99
1925	Johnson	Cemetery	1,271.28	107.80
1926	Carroll	Cemetery	92.58	7.85
1926	Kimball	Cemetery	92.39	7.83
1926	Moulton	Cemetery	92.46	7.84
1927	Hatt	Cemetery	92.13	7.81
1928	Dick	Cemetery	50.00	4.24
1928	Hibbard	Cemetery	92.18	7.82
1928	Morse	Cemetery	92.06	7.81
1929	Whitcher	Cemetery	175.91	14.92
1929	Smith	Cemetery	91.88	7.79
1929	Childs	Cemetery	100.00	8.48
1929	Reserve Fund	Cemetery	131.16	11.12
1929	Nelson	Cemetery	91.92	7.79
1930	Sargent	Cemetery	91.80	7.78
1931	Burbank	Cemetery	91.74	7.78
1931	Child	Cemetery	91.96	7.80
1933	Chamberlin	Cemetery	327.75	30.42
1933	Ricker	Cemetery	155.77	13.21
1934	Prescott	Cemetery	50.00	4.24
1934	Poor	Cemetery	100.00	8.48

1934	West Bath	Cemetery	1,000.00	84.80
1935	Whitcher	Cemetery	150.00	12.72
1936	Aldrich	Cemetery	102.58	8.70
1936	Snow	Cemetery	107.43	9.11
1937	Bartlett	Cemetery	200.00	16.96
1937	Bartlett	Cemetery	100.00	8.48
1937	Nelson	Cemetery	100.00	8.48
1938	Nutter	Cemetery	100.00	8.48
1939	Foster	Cemetery	100.00	8.48
1941	Southard	Cemetery	200.00	16.96
1943	Corey	Cemetery	100.00	8.48
1945	Reed	Cemetery	100.00	8.48
1946	Knight	Cemetery	50.00	4.24
1946	Southard	Cemetery	100.00	8.48
1947	Reed	Cemetery	215.46	18.27
1948	Foster	Cemetery	200.00	16.96
1948	Simmons	Cemetery	200.00	16.96
1948	Knight	Cemetery	200.00	16.96
1949	Quimby	Cemetery	100.00	8.48
1950	Allie	Cemetery	200.00	16.96
1950	Libby	Cemetery	609.41	51.68
1950	Conant	Cemetery	315.92	26.79
1950	Blandin	Cemetery	519.83	44.08
1951	Oakes	Cemetery	218.08	18.49
1951	Clark	Cemetery	212.94	18.06
1952	Wheeler	Cemetery	210.96	17.89
1952	Day-Burbank	Cemetery	200.00	16.96
1952	Nihan	Cemetery	222.74	18.89
1952	Hibbard	Cemetery	200.00	16.96
1952	Bedell	Cemetery	200.00	16.96
1952	Deming	Cemetery	200.00	16.96
1954	Child	Cemetery	334.58	28.37
1955	Foster	Cemetery	150.00	12.72
1955	Foster	Cemetery	150.00	12.72
1955	Field	Cemetery	250.00	21.20
1956	Morse	Cemetery	359.69	30.50
1958	Brill	Cemetery	100.00	8.48
1958	Child	Cemetery	330.34	28.01
1958	Woods	Cemetery	200.00	16.96
1959	Poor	Cemetery	510.49	43.29
1960	Blake	Cemetery	208.09	17.65
1960	Atwood	Cemetery	339.12	28.76
1962	Bailey	Cemetery	208.58	17.69
1963	Simonds	Cemetery	200.00	16.96
1963	Houston	Cemetery	560.52	47.53
1963	Peters	Cemetery	207.72	17.61
1965	Quig	Cemetery	100.00	8.48
1965	Heath	Cemetery	202.22	17.15
1966	Whitcomb-Stymest	Cemetery	306.88	26.02
1966	Hoyt	Cemetery	306.88	26.02
1966	Campbell	Cemetery	201.85	17.12
1967	Flanders	Cemetery	600.00	50.88
1967	Tewksbury & Chase	Cemetery	100.00	8.48
1967	Johnson	Cemetery	100.00	8.48
1970	Whitney	Cemetery	300.00	25.44
1970	Moore Nutter	Cemetery	50.00	4.24
1970	Hardy	Cemetery	100.00	8.48

1971	Paini	Cemetery	200.00	16.96
1971	Day, Sidney & Ada	Cemetery	210.00	17.81
1971	Henry Lang	Cemetery	300.00	25.44
1971	Henry Lang	Cemetery	300.00	25.44
1971	Elsa Hasbrouck	Cemetery	100.00	8.48
1971	Campbell	Cemetery	100.00	8.48
1971	Elsa Hasbrouck	Cemetery	100.00	8.48
1972	Hutchins	Cemetery	200.00	16.96
1973	Santy	Cemetery	200.00	16.96
1974	Dexter-Stone	Cemetery	100.00	8.48
1974	Chase	Cemetery	100.00	8.48
1974	Hawkins-Whitcomb	Cemetery	500.00	42.40
1975	Everett Cole	Cemetery	100.00	8.48
1976	Bernard Shaw	Cemetery	100.00	8.48
1976	George Currier	Cemetery	100.00	8.48
1977	Tewksbury	Cemetery	50.00	4.24
1978	Tewksbury-Chase	Cemetery		16.46
1978	Chase-DeGross	Cemetery		16.46
1978	Dale Powers	Cemetery		8.17
	Total Accounts	Cemetery	24,067.72	2,084.65
1978	Capital Reserve Fund			
	Road Maint. Equip.	Road Maint. Equip.		205.46
	Total Accounts			205.46
	Total All Accounts		\$35,234.20	\$3,237.03

REPORT OF THE TRUSTEES OF THE TRUST FUNDS

Town of Bath, N.H.
December 31, 1978

Income		
Woodsville Guaranty Savings Bank Deposits		\$3,031.57*
Disbursements		
Bath Village School	\$ 156.21	
Bath Village Library	18.38	
Bath Congregational Church	772.33	
Bath Cemetery Care	2,084.65	
Total Disbursements 1978		\$3,031.57
Capital Reserve Fund for Road Maintenance Equipment		
Balance 12-31-78		\$5,205.46
Henry S. Aldrich Scholarship Fund		
Balance 12-31-78		\$275.66

*Income includes a variance from prior years in the amount of \$187.93 and is distributed this year per State Auditors.

Trustees of the Trust Funds
ROLAND B. CURRIER
IRENE SIEGMUND
A. PAUL STIMSON

REPORT OF FIRE DEPT. — 1978

Fires Reported

Jan. 1—Newman's Lumber (Mutual Aid)—Plainer Mill
Jan. 2—Near Francis Aldrich Place—Auto Fire
Jan. 18—Carlyle Gilbert—Chimney Fire
Feb. 4—Near Plain Road—Auto Fire
Feb. 8—Bruce Enderson, Benton (Mutual Aid)—House
Feb. 21—Silas Locke—Hauled water for cattle.
March 19—Randall Burt—Chimney Fire
April 2—Near William Hjelms—Auto Fire
April 15—Silas Locke—Hauled water for cattle.
April 16—James Nutter Home—Pumped out basement.
May 27—Mountain Lakes (Mutual Aid)—Standby for Woodsville F.D.
May 31—Bradley Hill—Tree on fire, struck by lightning.
June 9—Little Eddy—Dumpster on fire.
July 18—Heath Homestead (Mutual Aid)—Structure fire.
Aug. 23—Bradley Hill—Camp—Mattress on fire.
Aug. 28—Wendell Nichols—Fire behind fireplace mantel
Oct. 20—Sam Boutin, Benton (Mutual Aid)—Structural fire.
Oct. 28—Roys, Swiftwater—Chimney fire
Oct. 31—Jasper Ide House—Chimney fire.
Nov. 3—Near Norman Aldrich—Auto accident.
Nov. 6—David Nickerson—Grass fire.
Dec. 8—Merton Tewksbury—Chimney fire.
Dec. 23—William Raismussens—House fire.
Dec. 25—William Raismussens—Hay smoldering.

On Nov. 12, 1978 the Twin State Mutual Aid Radio System went on the air for the first time. This system has proved very useful on Mutual Aid fires to date, although there are still bugs to iron out before the system reaches its full effectiveness. It allows for rapid communication when help is needed from a neighboring department at a fire and allows for departments on a working fire to have constant communication with each other. This gives fire fighters a better opportunity to deploy equipment and men at a fire to reach greater degrees of efficiency from both.

New equipment added during 1978 includes: 2 one hundred foot lengths of 1½" hose and 4 fifty foot lengths of 2½" hose. Four spot lights were purchased to mount on our two tank trucks.

Due to the generous donation of \$800.00 from the Ammonoosuc Grange, Swiftwater, we were able to purchase 12 badly needed Fire Coats and a dozen pair of mittens. Due to rusting, our Lime Green tank truck needed a new coat of paint and this was accomplished.

We now have on order a radio for our green tank truck and four plectron units, which will allow the Twin State Communication Center to alert Fire Department officers at home. One of the plectron units will be installed at

the Fire Station, giving the Twin State Communication Center the ability to activate our siren. We are in hopes that these plectrons will allow us to respond to fires more quickly. We also have purchased a small portable scanner for the Road Agent, which he carries at all times and gives us a man who is available to answer fire calls at any time.

Our Annual Supper and our Street Dance, Barbeque and Raffle were successful money raising operations, THANKS to the continued support of Bath Citizens and the monies earned are used to better and to up-grade our equipment.

As our Town grows, the need for a good Fire Dept. grows and we are doing our best to hold our end up.

TREASURER'S REPORT

Balance on hand		
Jan. 1, 1978		\$539.21
Jan. 7, 1978		
Bath Variety	67.71	
March 28, 1978		
TV Guy—Radio Scanner	89.95	
March 28, 1978		
Middlesex Fire		
Equipment (Helmets)	120.00	
April 24, 1978		
TV Guy—Case for Scanner	5.00	
Jan. 10, 1979		
Middlesex Fire		
Equipment (Hose)	256.55	
	\$539.21	\$539.21

REPORT OF DISTRICT FOREST FIRE CHIEF AND YOUR FOREST FIRE WARDEN

For more than 80 years, a cooperative effort between the State of New Hampshire and local forest fire authorities has created a forest fire prevention and suppression program that is recognized as superior throughout the United States.

Since the first forest fire laws were written in 1895, the state and local community governments have worked together to prevent and combat forest fires.

Today, 249 forest fire wardens and more than 1,800 deputy wardens are appointed every three years by the State Forester to work with the members of the State Forest Fire staff in this effort. State funds are used to pay one-half the cost of forest fire suppression costs incurred by local forest fire organizations, within pay rates established by the Governor and Council. State funds matched by local funds are used to purchase hand tools to suppress forest fires, to train local forest fire crews and in forest fire prevention work.

All outside burning, when the ground is not covered with snow, is permitted only after obtaining a written fire permit from your local Forest Fire Warden. Penalty for burning without a permit when one is required is a misdemeanor punishable by a fine up to \$1,000 or a jail term of up to one year or both.

REMEMBER, ONLY YOU CAN PREVENT FOREST FIRES!

1978 Forest Fire Statistics

	No. of Fires	No. of Acres Burned
State	1,433	460
District	37	20.2
Town	1	1/160

JOHN Q. RICARD
District Fire Chief

ALBERT LaMARRE
Forest Fire Warden

**COTTAGE HOSPITAL VOLUNTEER AMBULANCE
FINANCIAL REPORT
6/1/77 to 6/1/78**

RECEIPTS

Cash on hand 6/1/77	\$ 439.53
Town Contributions	6,075.00
Cases	14,455.14
Donations	797.50
Checking Acct. Interest	234.31
Rebate	189.36
	\$22,190.84
Total to be accounted for	\$22,190.84

DISBURSEMENTS

Ambulance Maintenance	\$ 4,023.62
Insurance, Registration, License	5,216.88
Ambulance Supplies & Oxygren	423.22
Garage Rent & Meals	1,656.47
Volunteer Exp. & Courses	3,261.56
Reimbursements & Other Ambulances	228.50
Xmas Party	471.00
Radio Repair	24.32
Typewriter Stand	86.50
Telephone	300.97
Postage, Supplies, Misc.	296.18
Savings Account	5,446.51
	21,435.73
Total Disbursements	21,435.73
Bal., Checking Acct. 6/1/78	755.11
Total Accounted for	\$22,190.84

Report of Savings Acct. #30199 (Vehicle replacement fund)	
Bal. on deposit 6/1/77	\$ 1,206.70
Deposits during year	5,446.51
Interest credited	104.19
Withdrawals	—0—
	6,757.40
Bal. on deposit 5/31/78	6,757.40

There were 587 ambulance calls made from 6/1/77 through 5/31/78. Of these, 320 were billed direct to Medicare, Medicaid, etc. The remaining 267 have been billed to the patients. There has been no payment on 207 cases, which total \$6,694.90 for accounts receivable. Payment has been made on 467 cases for a total of \$14,455.14 collected this year. Of this amount \$9,021.04 was received from Medicare and Medicaid, and the remaining \$5,534.10 from private cases. There were 53 cases taken as bad debts for the year, totaling \$1,718.40.

Following is a breakdown of towns where calls were made:

Haverhill	148	Lisbon	21
Newbury	60	Bradford	21
Groton	21	Piermont	6
Bath	19	Barnet	2
Ryegate	29	McIndoes	1
Benton	6	Peacham	1
Warren	10	Littleton	1
Wentworth	1	Danville	1
Glenclyff Home	14	Transfers	216
Monroe	9		

Respectfully submitted,
/S/ SHIRLEY McALLISTER, Sec.-Tr.

AUDIT

I have examined this report, together with the supporting documents, and have found it to be correct in all respects.

/s/ GEORGE C. MINOT, Auditor

June 22, 1978

NORTH COUNTRY HEALTH AGENCY

ANNUAL REPORT 1978

North Country Home Health Agency, from its main office at 60 High St., Littleton, and satellite offices in Cottage Hospital and Linwood Medical Center, provides health care services aimed at both prevention and treatment of disease. The Agency serves residents of 15 towns in the North Country.

In 1978, the following services were delivered:

6173 Skilled Nursing Care visits to patients in their homes. These are for the chronically ill, care following hospitalization or acute care in lieu of hospitalization.

507 Health Promotion visits for the assessment and evaluation of a person's needs and/or problems.

160 Visits to Newborns and their mothers for assistance and reassurance. No charge is made for either health promotions or newborn visits.

200 Physical Therapy visits to homebound patients.

22 Speech Therapy Visits to homebound patients. This is a new service added in November.

8130 Homemaker/Home Health Aide visits for assistance with personal care, light housekeeping and meal preparation, and other health-related services which enable people to remain in their own homes.

Public Health activities, aimed at prevention:

A total of 29 clinics for children were held throughout the area, as well as 4 adult health screening clinics co-sponsored with Lions Clubs. Follow-ups as needed were made on problems discovered in the clinic settings. 739 children received services ranging from immunizations to orthopedic evaluations. 501 adults attended the health screening clinics in four towns. Clinics are available to all residents without charge.

This Agency is approved by Medicare and the New Hampshire Department of Public Health as a certified provider of home care services. The Board of Directors is composed of volunteer members representing the towns served. It is a non-profit agency.

Services to residents of Bath include:

75 Skilled Nursing Care Visits; 3 Health Promotion Visits; 8 Visits to newborns and Mothers; 16 Physical Therapy Visits; 70 Homemaker/Home Health Aide Visits.

Bath residents usually attend clinics held in Lisbon, but may attend any of the clinics held in our service area.

**FINANCIAL REPORT OF THE
BATH PLANNING BOARD — 1978**

RECEIPTS

Cash on hand January 1, 1978		
Savings Account	\$1,087.90	
Checking NOW Account	286.68	
		\$1,374.58
Interest on Bank Accounts		
Savings Account	\$ 64.66	
Checking NOW Account	20.27	
		84.93
Application Fees		386.00
		\$1,845.51

EXPENDITURES

Postmaster		\$ 83.70
Telephone		7.95
Information NCC Sewage Guides		18.00
Water Test		14.00
Refund		2.00
		\$ 125.65
Cash on hand December 31, 1978		
Savings Account	\$1,142.04	
Checking NOW Account	594.03	
		1,736.07
		\$1,845.51

DEBORAH SCHULENBURG
Treasurer

REPORT OF THE PLANNING BOARD

The year since our last written report has been an extremely busy one. Areas of concern that have occupied our energies have included Waste Water and Sewage Disposal, augmenting our Comprehensive Plan with more specifics, Land Use Guidelines, preparation of amendments to clarify the Subdivision Regulations and, of course, processing of Subdivision Applications.

In the first matter, you will remember that the Planning Board was charged by the Selectmen at Town Meeting, 1978, with the responsibility of continuing the work on the problem of sewage and waste water disposal. We have reviewed the report of Dufresne-Henry Engineering Corporation. We have conferred with officials of the Environmental Protection Agency and the New Hampshire Water Supply and Pollution Control Commission as well as a number of knowledgeable individuals. We have polled homeowners in the three areas of town directly involved and designated in the engineers report as East Bank, West Bank and Lower Bath. In an effort to determine Ammonoosuc River water quality in the Village area, we decided to take a series of water samples for analysis. With the assistance of the Health Officer, the first set of samples was taken in August, sent to the State Laboratory and a report returned. Subsequently, the State refused to test any further samples.

We are now being assisted by Timothy W. Drew, a Planning Engineer on the North Country Council staff. We expect that by the time you read this, we will have met again with NHWSPCC representatives and that we will be able to make a comprehensive report by Town Meeting.

Since effective planning must have a reasonable and understandable basis, we feel a great need to mold our guidelines and Comprehensive Plan into a workable Master Plan. We have used, as our guide, the questionnaires that were answered by many of you a few years ago. We hope to put this information in printed form.

At some time in the future, there will be an information meeting when we will be explaining our work and new amendments to the Subdivision Regulations. We hope you will all come. As we endeavor to plan in your behalf, we need help and guidance from all Bath citizens if our work is to reflect your wishes and accomplish goals that will meet your needs. We are grateful to those people who have assisted us in any way.

George C. Minot was reappointed to the Board for another term. In June Barbara Clough resigned from the Board and Debra Schulenburg, Pettyboro Road, was appointed. Our regular monthly meetings are held on the second Friday at 8:00 P.M. in the Selectmen's Office. Special meeting dates are posted at The Brick Store and the Korner Store. All meetings are public.

ANNUAL REPORT
of the
SCHOOL BOARD
of
BATH SCHOOL DISTRICT
for the
FISCAL YEAR
July 1, 1977 - June 30, 1978

ORGANIZATION OF BATH SCHOOL DISTRICT

SCHOOL BOARD

Herbert G. Chamberlain, Jr., Chairperson	Term expires 1981
Roland Currier	Term expires 1979
Ellen T. Kaiser	Term expires 1980

Moderator
George Minot

Truant Officer
Arthur Joy

Clerk
Mrs. Phyllis Schoff

Health Officer
Fran Wilkins

Treasurer
Mrs. June Wyman

Auditor
George C. Minot

Superintendent Of Schools
Norman H. Mullen

Assistant Superintendent Of Schools
Harold J. Haskins

Teachers

Robert B. Savoy, Principal, Grades 5-6
Mrs. Barbara Dockham, Grades 3-4
Kathy Davidow, Grades 1-2
Mrs. Mary Burnham, Special Education
Karen Simpson, Music
Mrs. Marjorie Bassler, Art
Wendell Page, Physical Education

School Nurse
Mrs. Edith Clark

Custodian
Mrs. Peggy Cole

Transporters
Paul E. Bedell Herbert G. Chamberlain, Jr. Stanley Shute

SCHOOL WARRANT

The State of New Hampshire

To the Inhabitants of the Town of Bath qualified to vote in district affairs:

You are hereby notified to meet at the Town Hall at Bath, New Hampshire on the 14th day of March, 1979, polls to be open for the election of District Officers at 3:00 o'clock in the afternoon, with action on the remaining articles in this warrant to be taken commencing at 8:00 o'clock in the afternoon.

ARTICLE 1. To choose, by non-partisan ballot, a Moderator for the ensuing year.

ARTICLE 2. To choose, by non-partisan ballot, a School District Clerk for the ensuing year.

ARTICLE 3. To choose, by non-partisan ballot, a Treasurer for the ensuing year.

ARTICLE 4. To choose, by non-partisan ballot, an Auditor for the ensuing year.

ARTICLE 5. To choose, by non-partisan ballot, one School Board Member for a term of three years, ending in 1982.

ARTICLE 6. To determine and appoint the salaries of the School Board and Truant Officer, and fix the compensation of any other officers or agents of the District.

ARTICLE 7. To hear any reports of the School Board, Agents, Auditor, Committees, or Officers chosen, and pass any vote relating thereto.

ARTICLE 8. To see if the Bath School District will vote to raise and appropriate a certain sum of money to tuition, on a voluntary basis, to a public kindergarten, any eligible child with the full knowledge and understanding that the parents and/or guardian is responsible to provide transportation of said child. (By Petition).

ARTICLE 9. To see what sum of money the district will raise and appropriate for the support of schools, for the salaries of school district officials and agents, and for the payment of statutory obligations of the district, and to authorize the application against said appropriation of such sums as are estimated to be received from the State Foundation Aid fund together with income, the school board to certify to the selectmen the balance between the estimated revenue and the appropriation, which balance is to be raised by taxes by the town.

ARTICLE 10. To transact any other business that may legally come before said meeting.

Given under our hands at said Bath this 12th day of February, 1979.

HERBERT G. CHAMBERLAIN, JR.
ROLAND B. CURRIER
ELLEN T. KAISER
School Board of Bath

A True Copy of Warrant — Attest:

HERBERT G. CHAMBERLAIN, JR.
ROLAND B. CURRIER
ELLEN T. KAISER
School Board of Bath

(This is a temporary Warrant. Articles may be added until February 23rd, 1979.)

The Annual Meeting of the Bath School District was called to order at 3:15 P.M. on March 15, 1978 by the Moderator George C. Minot. The Warrant was read. Also the Certification of Posting. The Polls were then declared open for voting for Officers as listed in the first 5 Articles of the Warrant. The polls remained open until 8:10 P.M. when it was voted to suspend the voting during the business meeting to act upon Articles 6 through 11.

ARTICLE 6. To determine and appoint the salaries of the School Board and Truant Officer, and fix the compensation of any other officers or agents of the District.

A motion made by Raymond Burton was seconded by Roland Currier that the salaries of above officers be set as prepared in the budget which is published in the Annual Town Report. The Aye-No vote taken was declared affirmative.

ARTICLE 7. To hear any reports of the School Board, Agents, Auditor, Committees or Officers chosen and pass any vote relating thereto.

Motion was made by Raymond Burton and seconded by John Whitney to accept the reports as printed in the Town Report. The Aye-No vote was declared affirmative.

ARTICLE 8. To see if the Bath School District will vote to raise and appropriate a certain sum of money to tuition, on a voluntary basis, to a public kindergarten, any eligible child with the full knowledge and understanding that the parents and/or guardian is responsible to provide transportation of said child. (By Petition).

Patricia Roy made a motion that \$4,180 be raised and appropriated for the above, and that the vote be by paper ballot. During discussion George Lindbloom asked that the motion be amended to read "to Woodsville" not to "a public kindergarten." This was agreed to by those who made and seconded the motion. Raymond Burton spoke opposing the limitation of the place where the kindergarten is located. After more discussion, the motion was made by George Lindbloom and seconded by Philip Roy that action be taken on the article as read. Total votes cast by paper ballot 117. Yes 52, No 65.

ARTICLE 9. To see what sum of money the district will raise and appropriate for the support of schools, for the salaries of school district officials and agents, and for the payment of statutory obligations of the district, and to authorize the application against said appropriation of such sums as are estimated to be received from the State Foundation Aid fund together with other income; the school board to certify to the Selectmen the balance between the estimated revenue and the appropriation, which balance is to be raised by taxes by the town.

A motion was made by Raymond Burton and was seconded by Roland Currier that \$163,500.81 be raised and appropriated for the purpose stated in the Article. The Aye-No was affirmative.

ARTICLE 10. To see if the district wishes to exclude from its Social

Security plan services rendered by election officials or election workers for each calendar quarter in which remuneration for such services is less than \$50.00.

Raymond Burton asked if Mr. Mullen would explain the election, which he did. Raymond Burton made a motion, which was seconded by Horace Woods that the article be moved. The Aye-No vote was affirmative.

ARTICLE 11. To transact any other business that may legally come before said meeting.

Frederick Kaiser made comments on an article which appeared in the Union Leader of March 14 on worksheets used in the open school concept. This led to a discussion of text books used, the curriculum of a school and methods of teaching. This part of the meeting adjourned at 9:20. The polls were reopened to allow any person to vote who wished. Polls were closed at 9:50 P.M. The results of the balloting for Officers were:

For Moderator:

George C. Minot	65
Alden Minot	3
Haines Schoff	1
Nelson Chamberlain	1
Bernard Tewksbury	1

For School District Clerk:

Phyllis Schoff	57
Ernest Roy	1
Karen Nelson	1

For Treasurer:

June Wyman	118
George Minot	1

For Auditor:

George Minot	38
Floyd Chase	5
Roland Currier	1
Ellen Kaiser	1
Alden Minot	3

For School Board Member (2 years):

Paula Gerrish	59
Ellen Kaiser	61
Herbert Chamberlain	5

Billy Carter	1
For School Board Member (3 years):	
Herbert Chamberlain	71
Raymond Burton	61
Ellen Kaiser	2
Herbert Chamberlain, Sr.	1

The Moderator administered the oath of office to those newly elected officers who were present.

PHYLLIS SCHOFF
School District Clerk

March 29, 1978

On March 29, 1978, a meeting called for the purpose of a recount of the vote for School Board Member for two years and called by the petition of Paula Gerrish was called to order by the Moderator George C. Minot at 6:30 P.M. at the Town Hall. Laws governing a recount were read by the Moderator. The results of the recount showed:

Ellen Kaiser	61
Paula Gerrish	59

The Moderator read the laws regarding the results of a recount and appeal of recount.

Meeting adjourned at 7:15 P.M.

PHYLLIS SCHOFF
Clerk

COMPARATIVE BUDGET

School District of Bath EXPENDITURES

	Adopted Budget 1978-1979	Proposed Budget 1979-1980
100 ADMINISTRATION		
*110 Salaries of District Officers	\$ 520.00	\$ 520.00
*135 Contracted Services	461.00	465.00
190 Other Expenses	820.00	820.00
200 INSTRUCTION		
210 Salaries for Instruction	30,751.00	33,056.00
215 Textbooks	496.64	890.33
220 Library & Other Audiovisual Materials	464.30	344.87
230 Teaching Supplies	2,551.44	3,871.99
235 Contracted Services	300.00	300.00
290 Other Expenses	400.00	755.00
300 ATTENDANCE		
310 Salary for Truant Officer	10.00	10.00
400 HEALTH SERVICES		
410 Salary for Nurse	1,188.00	1,260.00
490 First Aid Supplies	15.00	105.00
500 PUPIL TRANSPORTATION		
535 Contracted Services, Elementary	15,060.00	15,060.00
Contracted Services, Secondary	7,500.00	7,500.00
Contingency	1,000.00	1,000.00
600 OPERATION OF PLANT		
610 Salary of Custodian	2,376.00	2,601.60
630 Supplies	350.00	400.00
635 Contracted Services	500.00	500.00
640 Heat	2,000.00	2,000.00
645 Utilities	1,400.00	2,000.00
700 MAINTENANCE OF PLANT		
725 Replacement of Equipment	100.00	100.00
726 Repairs to Equipment	100.00	200.00
735 Contracted Services	2,000.00	2,000.00
766 Repairs to Buildings	300.00	300.00
800 FIXED CHARGES		
*850 District Contribution to:		
.2 Teachers' Retirement	953.25	1,015.44
.3 FICA—Teachers	1,860.60	2,026.33
FICA—Custodian, Nurse, Dist. Off.	247.15	269.90
855 Insurance	2,956.00	4,043.08
900 SCHOOL LUNCH/MILK		
910 School Lunch Subsidy	1,500.00	1,500.00
975.1 Federal Monies	1,000.00	1,000.00
1000 STUDENT BODY ACTIVITIES		
1075 Activity Support	125.00	125.00
1200 CAPITAL OUTLAY		
1267 Equipment	100.00	100.00

1400 OUTGOING TRANSFER ACCOUNTS

1477.1	Tuition, In-State		
	Elementary	20,046.00	26,100.00
	Secondary	51,984.00	55,950.00
*1477.3	District Share Supervisory Union Exp.	5,984.00	5,783.66
	Shared Services	5,814.11	5,780.40
1478.2	Tuition-Out-of-State		2,800.00
	Contingency Fund	500.00	500.00
		<u> </u>	<u> </u>
	TOTAL EXPENDITURES:		
	Elementary	95,371.61	116,798.60
	Secondary	67,769.20	66,250.00
		<u> </u>	<u> </u>
	Combined Elementary & High School	\$163,140.81	\$183,048.60

*The starred items are required by law to be raised as determined by the proper authorities. The district determines the salaries of the district officers. The supervisory union board decides the local share of the superintendent's salary and other union expenses. The supervisory union's share of the superintendent's salary for 1978-1979 is \$23,865.00 with \$3,000.00 allowed for travel. The retirement board assesses the amount of the teachers' retirement.

COMPARATIVE BUDGET

Item Description	Receipts 1978-1979	Proposed Budget 1979-1980
Unencumbered Balance	\$ 7,532.81	\$
10 REVENUE FROM LOCAL SOURCES:		
11 Taxes Received from School District Levies		
.11 Current Appropriation	152,082.00	179,522.60
19 Other Revenue from Local Sources		
.1 Earnings from Permanent Funds and Endowments	75.00	75.00
30 REVENUE FROM STATE SOURCES:		
36 Sweepstakes	2,651.00	2,651.00
39.1 Aid to Foster Children	400.00	400.00
40 REVENUE FROM FEDERAL SOURCES:		
45 School Lunch & Special Milk	400.00	400.00
 GRAND TOTAL	 \$163,140.81	 \$183,048.60

FINANCIAL REPORT

Financial Report of the Bath School District for the Fiscal Year Beginning July 1, 1977
and ending June 30, 1978

RECEIPTS

10 REVENUE FROM LOCAL SOURCES

Taxation and Appropriations Received	
Taxes Received from School District Levies	
11.11 Current Appropriation	\$151,796.39
11.14 Advance on Next Year's Appropriations	2,129.54
	<hr/>
TOTAL	\$153,925.93

Other Revenue from Local Sources

19.10 Earnings from Permanent Funds and Endowments	147.20
19.90 Other Revenue from Local Sources	342.04
	<hr/>
TOTAL	489.24

30 REVENUE FROM STATE SOURCES

36.00 Sweepstakes	1,600.08
39.10 Foster Children Aid	200.00
39.20 School Lunch (State Funds Only)	351.58
	<hr/>
TOTAL	2,151.66

40 REVENUE FROM FEDERAL SOURCES

43.00 National Forest Reserve	53.84
45.00 School Lunch and Special Milk Program	2,290.09
49.90 Other Revenue from Federal Sources	351.01
	<hr/>
TOTAL	2,694.94

TOTAL NET RECEIPTS FROM ALL SOURCES 159,261.77

CASH ON HAND AT BEGINNING OF YEAR,
JULY 1, 1977

TOTAL 1,170.78

GRAND TOTAL NET RECEIPTS \$160,432.55

BALANCE SHEET — JUNE 30, 1978

ASSETS

Cash on Hand June 30, 1978	
General Fund	\$9,663.08
	<hr/>
TOTAL ASSETS	\$9,663.08
Net Debt (Excess of Liabilities Over Assets)	0.00
	<hr/>
GRAND TOTAL	\$9,663.08

LIABILITIES

Accounts Owed by District	
Advance on 78-79 Appropriation	\$2,129.54
	<hr/>
TOTAL LIABILITIES	\$1,129.54
Surplus (Excess of Assets Over Liabilities)	7,533.54
	<hr/>
GRAND TOTAL	\$9,663.08

EXPENDITURES

		Distribution of Expenditures			
Expenditures		Total	App. Jr.	High	General
		Amount	School	School	Expenses
100	ADMINISTRATION				
110	Salaries for Administration				
.1	District Officers	440.00	440.00		
135	Contracted Services	530.00	530.00		
190	Other Expenses				
.1	District Officers	176.45	176.45		
200	INSTRUCTION				
210	Salaries				
.3	Teachers	29,058.93	20,058.93		
215	Textbooks	239.91	239.91		
220	School Libraries and Audiovisual Materials				
230	Teaching Supplies	323.08	323.08		
235	Contracted Services	2,316.15	2,316.15		
290	Other Expenses	243.65	243.65		
		77.72	77.72		
400	HEALTH SERVICES				
410	Salaries	1,280.00	1,280.00		
490	Other Expenses	88.05	88.05		
500	PUPIL TRANSPORTATION				
535	Contracted Services				
600	OPERATION OF PLANT	22,080.00	7,360.00	7,360.00	7,360.00
610	Salaries				
630	Supplies, Except Utilities	2,304.00	2,304.00		
640	Heat for Buildings	269.86	269.86		
645	Utilities, Except Heat	1,528.03	1,528.03		
700	MAINTENANCE OF PLANT	1,506.10	1,506.10		
725	Replacement of Equipment	526.50	526.50		
726	Repairs to Equipment	244.36	244.36		
735	Contracted Services	2,343.47	2,343.47		
766	Repairs to Building	44.35	44.35		

800 FIXED CHARGES				
850 School District Contributions to Employee Retirement				
.2 Teachers' Ret. System	584.05	584.05		
.3 Federal Insurance Contribution Act (F.I.C.A.)	2,335.46	2,335.46		
	2,060.00	2,060.00		
855 Insurance	1,000.00	1,000.00		
900 SCHOOL LUNCH AND SPECIAL MILK PROGRAM				
910 Salaries				
975 Expenditures and Transfers of Monies				
.1 Federal Monies	2,290.09	2,290.09		
.3 State Monies	351.58	351.58		
1200 CAPITAL OUTLAY				
1267 Equipment	129.12			129.12
1400 OUTGOING TRANSFER ACCOUNTS				
1477 Expenditures to Other School Districts, Public Academies or Administrative Units in the State				
.1 Tuition to Other School Districts	65,917.51	1,600.24	16,848.12	47,469.15
.3 District Share of Supervisory Union Expenses	*10,473.55	3,491.18	3,491.18	3,491.19
1479 Expenditures to Other Than Public Schools				
.1 Tuition	7.50	7.50		
TOTAL NET EXPENDITURES FOR ALL PURPOSES	\$150,769.47	\$64,620.71	\$27,699.30	\$58,320.34
CASH ON HAND AT END OF YEAR,				\$129.12
June 30, 1978				
3001 General Fund	9,663.08			
GRAND TOTAL NET EXPENDITURES				\$160,432.55

*This figure includes the amount of \$1,066.02, the district's share of the Superintendent's salary.

DETAILED STATEMENT OF EXPENDITURES

1977-1978

100 SALARIES OF DISTRICT OFFICERS

Herbert Chamberlain, Jr., School Board Member	\$150.00
Raymond Burton, School Board Member	100.00
Roland Currier, School Board Member	100.00
Mrs. Phyllis Schoff, School District Clerk	35.00
George Minot, School District Moderator	10.00
Mrs. June Wyman, Treasurer	125.00
	<hr/>
	\$520.00

135 CONTRACTED SERVICES

Mrs. Dianna Ash, Bookkeeper	\$300.00
George Minot, Auditor	45.00
	<hr/>
	\$345.00

STATEMENT OF ORDERS DRAWN

Manifest — July 1 - August 22, 1977

Bryant Company	\$ 21.78
Continental Press, Inc.	4.17
Educational Reading Service	224.38
Empire Janitorial Supply	38.25
Harcourt, Brace, Jovanovich	141.68
Hayes School Publishing	9.17
Laidlaw Brothers	9.47
Litton Educational Publications	101.03
Psychological Corp.	106.11
Rhythm Band, Inc.	129.12
Scott, Foresman and Co.	249.92
Tuck Press	37.00
White River Paper Co.	40.50
Wolverine Sports	38.78
Postmaster (postage)	15.00
Children's Press	182.84
Conn. Valley Electric Co.	158.63
Perry's Oil Service, Inc.	41.25
Multi Media Services	12.65
Supervisory Union #23	3,854.25
Cassady Insurance Co.	850.00
Bath School Lunch	45.67
New England Telephone	21.37
Clark Business Machines	19.50
Rand McNally & Co.	161.38
Prescott Lumber Co.	121.17
Stanley George	477.75
Cassady Insurance Co.	49.00
Family Drug Store	15.21
Merrimack Farmer's Exchange	20.90

\$ 7,197.93

Manifest — September 10, 1977

Herbert Chamberlain	850.00
Paul Bedell	200.00
Stanley Shute	60.00
Bath School Lunch	100.00
Wells River Clinic	64.00
New England Telephone	20.74
State of N.H., Retirement System	311.86

\$ 1,606.60

Manifest — September 16-30, 1977

Herbert Chamberlain	850.00
Paul Bedell	200.00
Stanley Shute	60.00
Lafayette National Bank, Withholding Tax	208.15
Supervisory Union #23	6,619.30
The Old Brick Store	4.96
Peoples Market	117.66
Conn. Valley Electric Company	83.87
Mary T. Burnham	25.00
Bath School Lunch Program	108.22
Marvin R. Kendall, M.D.	16.00
	<hr/>
	\$ 8,293.16

Manifest — September 19, 1977

Cassady Insurance Agency	52.00
Educational Activities	53.65
The E-Z Grader Company	48.98
Follett Library Book Company	181.32
J. L. Hammett Company	258.61
Multi-Media Services	231.00
N. H. School Boards Association	75.00
Perry's Oil Service	14.17
Science Research Association	7.85
	<hr/>
	\$ 922.58

Manifest — October 11, 1977

Herbert Chamberlain	850.00
Paul Bedell	200.00
Stanley Shute	60.00
Irma Clough	100.00
Robert Savoy	2.95
Highlights for Children	11.05
Challenge Publications	18.00
Treasurer, State of N. H.	6.66
New England Telephone	21.79
Robert Savoy, petty cash	25.00
Merrimack Farmer's Exchange	16.55
Morris Building Materials	12.30
State Treasurer, Dept. of Health and Welfare	327.31
Scruggs Hardware	9.96
Prescott Lumber Company	65.43
Internal Revenue Service	2.70
	<hr/>
	\$ 1,729.70

Manifest — October 26, 1977

Herbert Chamberlain	850.00
Paul Bedell	200.00
Stanley Shute	60.00
Irma Clough	227.21
Blue Cross-Blue Shield	62.78
J. L. Hammett Company	4.95
New England Telephone	31.82
Lafayette National Bank, Withholding Tax	259.68
Agway Petroleum	90.80
Cottage Hospital	54.00
Multi-Media Services	5.85
N. H. Music Educators Association	5.00
Xerox Education Publications	49.20
Scruggs Hardware	38.50
N. H. Retirement System	47.66

\$ 1,987.45

Manifest — November 15, 1977

Herbert Chamberlain	850.00
Paul Bedell	200.00
Stanley Shute	60.00
Bath School Lunch	263.92
Connecticut Valley Electric Co.	194.15

\$ 1,568.07

Manifest — November 21, 1977

Herbert Chamberlain	850.00
Paul Bedell	200.00
Stanley Shute	60.00
New England Telephone	32.50
Blue Cross-Blue Shield	62.78
Cassady Insurance Company	256.00
Lafayette National Bank, Withholding Tax	259.68
Family Drug Store	4.00
Laconia State School	530.50
Perry Oil Service, Inc.	30.95
Electrolux	7.25

\$ 2,293.66

Manifest — December 12, 1978

Agway Petroleum Corp.	181.60
N. H. Retirement System	179.76
Prescott Lumber Company	65.43

Blue Cross-Blue Shield	62.78
Irma Clough	500.00
Herbert Chamberlain	1,700.00
Paul Bedell	400.00
Stanley Shute	120.00
Bath School Lunch	100.00
Lafayette National Bank, Withholding Tax	244.65
E. I. Anderson, Treas., Haverhill Coop. School District	29,769.37
Postmaster	15.00
Scruggs Hardware	6.90
	<hr/>
	\$33,345.49

Manifest — January 8, 1978

F. Sherwin and Son	6.45
Lisbon Regional School District	3,426.18
Cassady Insurance Agency	719.00
Blue Cross-Blue Shield	62.78
Herbert Chamberlain	850.00
Paul Bedell	200.00
Stanley Shute	60.00
N. H. Retirement System	179.76
State Treasurer, N. H. Dept. of Health and Welfare	1,028.15
Arts and Activities	9.00
Brown and Saltmarsh	15.22
Mainco School Supply	892.38
National Wildlife Federation	7.00
Rand McNally and Company	72.53
New England Telephone	38.05
Agway Petroleum Corp.	236.36
Perry's Oil Service, Inc.	46.73
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	\$ 7,849.59

Manifest — January 23, 1978

Herbert Chamberlain	850.00
Paul Bedell	200.00
Conn. Valley Electric Company	194.34
Stanley Shute	60.00
Burt's Rubbish Removal	68.00
Bath School Lunch	270.57
Lafayette National Bank, Withholding Tax	248.68
New England Telephone	22.52
	<hr/>
	\$ 1,914.11

Manifest — February 10, 1978

Herbert Chamberlain	850.00
Paul Bedell	200.00
Stanley Shute	60.00
Scruggs Hardware	31.05
Agway Petroleum Corp.	301.65
Blue Cross-Blue Shield	62.78
	<hr/>
	\$ 1,505.48

Manifest — February 28, 1978

Herbert Chamberlain	850.00
Paul Bedell	200.00
Stanley Shute	60.00
Bath School District — School Lunch Program	303.63
New England Telephone	29.05
Lafayette National Bank, Withholding Tax	240.15
N. H. Retirement System	231.71
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	\$ 1,914.54

Manifest — March 13, 1978

Herbert Chamberlain	850.00
Paul Bedell	200.00
Stanley Shute	60.00
Conn. Valley Electric Company	195.27
Blue Cross-Blue Shield	62.78
Cassady Insurance Agency, Inc.	134.00
Internal Revenue Service	366.42
N. H. Retirement System	179.14
	<hr/>
	\$ 2,047.61

Manifest — March 27, 1978

Herbert Chamberlain	850.00
Paul Bedell	200.00
Stanley Shute	60.00
Lafayette National Bank, Withholding Tax	252.59
New England Telephone	27.17
Bath School Lunch	241.47
N. H. Dept of Health & Welfare	1,004.36
	<hr/>
	\$ 2,635.59

Manifest — April 10, 1978

Herbert Chamberlain	850.00
Paul Bedell	200.00
Stanley Shute	60.00
Agway Petroleum Corp.	359.60
	<hr/>
	\$ 1,469.60

Manifest — April 24, 1978

Herbert Chamberlain	850.00
Paul Bedell	200.00
Stanley Shute	60.00
Lafayette National Bank, Withholding Tax	253.68
Blue Cross-Blue Shield	62.78
Perry's Oil Service, Inc.	45.38
Bath School Lunch	324.54
N. H. Retirement System	205.11
	<hr/>
	\$ 2,001.49

Manifest — May 10, 1978

Herbert Chamberlain	850.00
Paul Bedell	200.00
Stanley Shute	60.00
Blue Cross-Blue Shield	62.78
Boudreault Plumbing, Inc.	88.00
Roy Refrigeration, Inc.	18.00
Agway Petroleum Corp.	358.02
Scruggs Hardware	7.20
A. E. Hale Company	6.70
Postmaster	14.00
Haverhill Coop. School District	28,887.76
Bath School Lunch	425.31
	<hr/>
	\$30,977.77

Manifest — May 15, 1978

Clark Business Machines	23.00
Family Drug Store	14.84
Phoebe E. Hickins	7.50
North Country Education Services	1.00
Peoples Market	27.45
Psychological Corp.	10.96
Tuck Press	20.00
White River Paper Company	17.80
Connecticut Valley Electric Co.	166.04
Tetreault Salvage Corp., Inc.	2.15

Elliott's Welding	22.00
Roy Refrigeration, Inc.	439.00
Herbert Chamberlain	850.00
Paul Bedell	200.00
Stanley Shute	60.00
Lafayette National Bank, Withholding Taxes	252.59
N. H. Retirement System	179.14
Postmaster	2.00
	<hr/>
	\$2,295.47

Manifest — May 31, 1978

Multi-Media Services	4.50
Laconia State School	203.70
Bath School Lunch	100.00
Herbert Chamberlain	1,700.00
Paul Bedell	400.00
New England Telephone	24.56
Perry's Oil Service	37.33
Scruggs Hardware	29.40
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	\$ 2,499.49

Manifest — June 30, 1978

Electrolux	7.75
Lisbon Regional School District	3,100.00
Scruggs Hardware	28.49
Postmaster	4.00
Bath School Lunch	531.13
Burt's Rubbish Removal	102.00
Oxygen and Welding Supply Co., Inc.	10.00
State Treasurer, Division of Welfare	1,586.72
Blue Cross-Blue Shield	188.34
Lafayette National Bank, Withholding Tax	649.25
N. H. Retirement System	179.14
N. H. Retirement System	204.12
New England Telephone	28.42
Stanley George	821.84
Alfred's Plumbing and Heating	83.00
Merrimack Farmer's Exchange	541.85
	<hr/>
	\$ 8,066.05

SUMMARY

Item No.	Amount	Item No.	Amount
110.1	\$ 520.00	725	\$ 526.50
135	345.00	726	244.36
190.1	281.45	735	2,343.47
210.3	29,058.93	766	44.35
215	239.91	850.2	584.05
220	323.08	850.3	2,335.46
230	2,316.15	855	2,060.00
235	243.65	910	1,000.00
290	77.72	975.1	2,290.09
410	1,280.00	975.3	351.58
490	88.05	1267	129.12
535	22,080.00	1477.1 Elementary	1,600.24
610	2,304.00	1477.1 Junior High	17,282.79
630	269.86	1477.1 Senior High	47,034.48
640	1,528.03	1477.3	10,473.55
645	1,506.10	1478.	7.50
	82.68		
			\$150,769.47

SALARIES

#210 Teacher	Total Earnings	Withholding Tax	Teachers Retirement	F. I. C. A.	Blue Cross- Blue Shield	Total Deductions	Net Payment
Robert B. Savoy	\$ 9,888.00	\$ 729.60	\$ 407.06	\$ 591.68		\$1,728.34	\$ 8,159.66
Mary T. Burnham	7,200.00	638.40	352.80	430.80		1,421.64	5,778.36
Barbara Clough	4,276.00	517.80	203.31	255.20	504.90	1,481.21	2,794.79
Kathy Davidow	7,484.93	561.60	357.20	448.70	185.68	1,553.18	5,931.75
Substitutes							
Hilda Bedard	80.00	1.20		4.69		5.89	74.11
Marjorie Odell	40.00	.40		2.38		2.78	37.22
Alice Scott	90.00	15.60		5.33		20.93	69.07
TOTAL	\$29,058.93	\$2,464.60	\$1,320.01	\$1,738.78	\$690.58	\$6,213.97	\$22,844.96
#610 Custodian							
Peggy Ann Cole	\$ 2,304.00	\$ 256.00		\$ 137.56		\$ 393.56	\$ 1,910.44

REPORT OF SCHOOL DISTRICT TREASURER

School District of Bath

SUMMARY

Cash on Hand July 1, 1977		\$ 1,170.78
Received from Selectmen		
Current Appropriation	\$153,925.93	
Revenue from State Sources	2,205.50	
Revenue from Federal Sources	2,641.00	
Received as income from Trust Funds	147.20	
Received from all Other Sources	342.04	
	<hr/>	
TOTAL RECEIPTS		\$159,261.77
		<hr/>
TOTAL AMOUNT AVAILABLE		
FOR FISCAL YEAR		\$160,432.55
LESS SCHOOL BOARD		
ORDERS PAID		150,769.47
BALANCE ON HAND		<hr/>
JUNE 30, 1978		\$ 9,663.08

July 26, 1978

JUNE WYMAN
District Treasurer

AUDITOR'S CERTIFICATE

This is to certify that we have examined the books, vouchers, bank statements and other financial records of the treasurer of the school district of BATH of which the above is a true summary for the fiscal year ending June 30, 1978, and find them correct in all respects.

July 29, 1978

GEORGE C. MINOT
Auditor

**BATH SCHOOL LUNCH PROGRAM
FINANCIAL STATEMENT**

July 1, 1977 to June 30, 1978

Beginning Balance—July 1, 1977		\$1,149.23
RECEIPTS		
Lunch Sales—Children	\$2,400.00	
Lunch Sales—Adults	189.10	
Reimbursement	2,641.67	
District Appropriation	1,000.00	
	<hr/>	
TOTAL RECEIPTS		6,230.77
		<hr/>
Total Available		\$7,380.00
EXPENDITURES		
Food	\$2,729.29	
Labor	3,547.04	
All Other Expenditures	637.92	
	<hr/>	
TOTAL EXPENDITURES		6,914.25
		<hr/>
Balance—June 30, 1978		\$ 465.75

REPORT OF SUPERINTENDENT OF SCHOOLS

To the School Board and Citizens of the Bath School District:
I submit, herewith, my fourteenth annual report as Superintendent of Schools.

1977-1978

Number of Pupils registered during the year	55
Average Daily Membership	50.8
Percent of Attendance	94.8
Number of Pupils neither absent nor tardy	2
Number of children 6-14 not attending any school	0
Pupils whose tuition was paid by the district:	
Elementary	2
Secondary	51
Pupils transported at district expense:	
Elementary	37
Secondary	51

ENROLLMENT BY GRADES

Grade	1	2	3	4	5	6	Total
	6	16	9	6	10	6	53

ROLL OF HONOR FOR PERFECT ATTENDANCE FOR FULL YEAR

Grade 2 Cindy Goslant
Grade 5 Christopher Dennis

REPORT OF THE SUPERINTENDENT OF SCHOOLS

I herewith submit my fourteenth annual report to the voters of the Bath School District.

Last year's report dealt primarily with two major areas of concern facing Monroe School District voters, the New Hampshire Accountability Plan and the formal implementation of the Handicap Law, P.L. 94-142. These programs are not now on the horizon, but are a very distinct part of our educational program.

First, the New Hampshire Accountability Program is in its infancy with proposal from each supervisory union or school district due in Concord by March 31, 1979. A proposal has been written and submitted to each school board for board action prior to the deadline date.

In this plan, we have projected a time frame of two years to comply with the implementation of the proposal. Some of the major challenges to everyone concerned with education vis-a-vis accountability will be:

- How to assure that hard policy decisions do not result in soft implementation.
- How to motivate students to meet the minimum standards.
- Communicating to parents, citizens, teachers and other staff members that the minimums are meant as a floor.
- How to remain patient, rather than abandon the movement because it does not solve the problems in two or three years.
- How to make sure the skills tested are imbedded in the curriculum but, at the same time, making sure they do not become the only curriculum.
- How to enable our school system to make the changes required of them, given present fiscal constraints, the sharp division between elementary and secondary philosophies and programs, and the need for extensive teacher training if all are to be required and responsible for teaching basic skills.
- How to accommodate handicapped students in the scheme of things to be provided. Advice is needed, for example, on how to establish competencies for handicapped students that can be incorporated into federally mandated individualized educational plans.
- Making school boards, administrators and teachers aware of possible legal challenges. One possible challenge is a charge of discrimination if the minimum competency tests measure knowledge or skills which were never taught in our school. Another could be the charge that minimum competency tests were not given an adequate phase-in period. There are a myriad of other problems associated with this program that will arise.

The greatest challenge we will all face is where do we draw the line in granting a high school diploma? Prior to confronting this dilemma we must make special efforts in the primary grades to teach all children the basics. It will not be easy, but we must proceed cautiously and prudently in providing children the opportunity to learn by changing our teaching methodology where past methods have not been successful. In doing so, we

will provide a guide to the clients of education that those who cannot or will not learn shall not be granted a diploma.

The special session of the New Hampshire General Court in the Spring of 1978 changed the funding requirements for school districts under P.L. 94-142. All school districts are obligated to pay double the state average per pupil cost for any out-of-district placement. Before any child is assigned to another school in another district we must obtain the approval of the New Hampshire Department of Education, since they must pick up the difference between twice the state average and the total cost. There are many other variations to the guidelines and law; consequently, we are all attempting to streamline the operations.

Another area of concern which most people do not wish to recognize or simply will not pay adequate attention to is the use of **energy**. If the situation continues to deteriorate, and we are faced with **rationing** of gasoline and heating fuel, **brownouts** and other conservation possibilities; we must prepare for certain eventualities within the school district. Some of these possibilities would be:

- (1) **Reorganization of our school calendar.** We must recognize the fact that we will have to start school earlier and end later with extended vacation time during the winter months. This will cause a change in life style that will be difficult to accept, but we must decide the cost effectiveness of the recommended proposal as opposed to the current school calendar.
- (2) **Change of energy source.** This proposal may sound absurd, but we should investigate the possible change from a completely oil base system to a combination of wood and oil. It might be more economical in a small school set-up, as we have in Bath, to work out a solution with a back-up since oil may be rationed and, also, too expensive.

Our school budget has not been completely finalized at the time this report is being written, but it does show an increase of \$19,547.79. The major portion of this increment, \$12,820.00, is for in-state and out-of-state tuition. The percentage increase for the entire budget is 11.95%, but when one considers all the factors in our economy today, this jump is consistent with everything else around us.

We would like to extend our appreciation and gratitude to Mrs. Barbara Clough who resigned her position last year. She was a dedicated teacher and did an outstanding job with our children.

Our new addition to the teaching staff is Mrs. Barbara Dockham in grades 3 and 4. She has had previous teaching experience in Connecticut, and we feel very fortunate and pleased to have her on our staff.

May I take this opportunity to thank the school board, faculty, and voters of Bath for their support during the past years.

Respectfully submitted,
NORMAN H. MULLEN
Superintendent of Schools

REPORT OF THE ASSISTANT SUPERINTENDENT OF SCHOOLS

I herewith submit my ninth annual report to the voters of the Bath Village School District.

Our annual Fall Workshop was held on August 30th at Lin-Wood High School. The main theme of the conference was directed at the following question: How do we get creative writing back into the curriculum? This question is a very vital one in today's classroom, even with our renewed emphasis on basic instruction, learners are too often viewed as receivers of information rather than senders. Most tests are designed to assess the number of facts a child has accumulated rather than his ability to communicate those facts. Presently a far greater premium is placed on a student's ability to read and listen than on his ability to speak and write. These are very serious considerations given the fact that good vocal and written expression are essential to the democratic process. Dr. Thomas Newkirk from the University of New Hampshire was our workshop consultant. The entire day was spent in helping teachers in each subject area and at each grade level to provide a greater variety of writing experiences for their students.

On April 10-11, 1978 all schools in Supervisory Union #23 were visited by a Special Education Evaluation Team from the New Hampshire State Department of Education. The purpose of the evaluation was to determine whether we are in compliance with state and federal laws relative to the education of the handicapped. Under the format used by the team, approvals could have ranged from non-approval to approval for a period up to five years. In a letter from Commissioner Brunelle dated June 9, 1978 we were informed that Supervisory Union #23 had been awarded a four year approval. A summary report of the evaluation teams findings is available in another part of the School District Report under the heading, **State Department of Education's On-Site Review of Special Education Programs In Supervisory Union #23**. In general we feel that the report was very favorable.

In November Mr. Doug Brown from the Department of Education inspected our school buildings with respect to new federal legislation which requires us to remove all architectural barriers to handicapped students. This law applies primarily to students with severe physical handicaps such as students confined to wheel chairs, severe visual and hearing impairments and heart disease. It is very difficult to determine exactly what our responsibilities will be relative to this legislation since there is no way to predict the number of physically handicapped children we may have to educate or the nature and severity of their handicapping conditions. In any case it is reasonable to assume that some of our long range concerns may include modification of toilet facilities, extension of hand-rails at the landings of stairways, visual fire warning systems and the like. All schools have recently completed a self evaluation with respect to compliance with these regulations. We have until September 1, 1980 to

assure that there is complete program accessibility for handicapped students.

In the area of instruction, both teachers and administrators will be working to meet the accountability deadlines mentioned in Mr. Mullen's report. If our efforts are successful, we will have compiled a continuum of measurable skills in each subject area and at each grade level. Together with these we will formulate competency tests at the end of grades four, eight and twelve. The results of these tests will provide parents and the public in general with more precise information as to how well our children are performing. Also, these tests will allow teachers to judge a child's strengths and weaknesses and to adjust instruction accordingly.

I would like to direct your attention to the enrollment projection printed separately in this report. This projection averages out the enrollment and computes the survival percentages from grade to grade over the past five years. When we apply these percentages to present enrollments and expected numbers of incoming first graders we will have an idea of what our student population will look like over the next few years. This projection indicates a mild but steady increase in enrollments during the next five years stabilizing at approximately sixty students. Although this is a greater number than we have been used to lately it should pose no immediate problem with respect to facilities or staff.

My sincerest thanks to the School Board, the staff and everyone connected with the Bath Village School District for their excellent support.

Respectfully submitted,
HAROLD J. HASKINS
Assistant Superintendent of Schools

Bath Village School Enrollment Projection 2/7/79

	1	2	3	4	5	6	T
74-75	5	7	8	6	8	8	42
75-76	13	2	7	8	5	9	44
76-77	17	10	6	9	6	6	54
77-78	6	14	8	4	8	5	45
78-79	9	7	15	7	6	8	52
79-80	10	7	10	14	6	6	53
80-81	8	8	10	9	13	6	54
81-82	9	6	12	9	9	13	58
82-83	16	7	9	11	9	9	61
83-84	10	12	10	8	10	9	59

Actual

Projected

**SUPERVISORY UNION #23
REPORT OF SUPERINTENDENT'S AND
ASSISTANT SUPERINTENDENT'S SALARY**

Section 5, Chapter 243, Laws of 1953 of the State of New Hampshire requires that school district annual reports show the total amount paid to the superintendent and assistant superintendent.

One-half of the supervisory union expenses is prorated among the several school districts of the union on the basis of adjusted valuation. One-half is prorated on the basis of average daily membership in the schools for the previous school year ending June 30. The Superintendent of Supervisory Union #23, during the 1978-1979 school year, will receive a salary of \$26,365.00 made up as follows: \$2,500.00 to be paid by the State Department of Education and \$23,865.00 prorated among the several school districts. The Assistant Superintendent will receive a salary of \$21,700.00 which is made up as follows: \$2,500.00 to be paid by the State Department of Education and \$19,200.00 prorated among the several school districts. Allowance for travel within the union for the Superintendent is \$3,000.00 and for the Assistant Superintendent, \$2,000.00 also prorated as stated above.

The table below shows the proration of salaries and travel to each school district:

	SUPERINTENDENT'S SALARY	TRAVEL
Bath	\$ 1,274.39	\$ 160.20
Benton	312.63	39.30
Haverhill Cooperative	10,412.30	1,308.90
Lincoln-Woodstock Cooperative	7,985.23	1,003.80
Monroe	1,386.56	174.30
Piermont	1,419.97	178.50
Warren	1,073.92	135.90
	\$23,865.00	\$3,000.00
	ASSISTANT SUPERINTENDENT'S SALARY	TRAVEL
Bath	\$ 1,025.28	\$ 106.80
Benton	251.52	26.20
Haverhill Cooperative	8,376.96	872.60
Lincoln-Woodstock Cooperative	6,424.32	669.20
Monroe	1,115.52	116.20
Piermont	1,142.40	119.00
Warren	864.00	90.00
	\$19,200.00	\$2,000.00

REPORT OF SCHOOL NURSE

BATH 1977-1978

Number of Students Examined	54
Number of Full Days at School	37
Number of Home Visits	45

Screening Tests		Defects	Corrections
Vision Tests	54	2	2
Hearing Tests	54	0	0

Communicable diseases reported: 0

Immunizations administered at school 18

Routine vision and hearing screening tests were completed. Notices were sent home when defects were found.

In February an immunization clinic was held at school with Dr. David Frechette as attending physician. The following immunizations were given: diptheria, tetanus, polio, measles and rubella.

In May registration was held for children entering first grade in September.

Several meetings and conferences as well as a Teacher-Nurse Workshop were attended during the school year.

I wish to thank the School Board members, Mr. Savoy, Teachers, parents and students for their cooperation and interest in our school health program.

Respectfully submitted,
EDITH F. CLARK, R.N.

ON-SITE REVIEW OF SPECIAL EDUCATION PROGRAMS IN SUPERVISORY UNION #23

New Hampshire State Department of Education

April 10-11, 1978

INTRODUCTION

The evaluation team would like to thank the staff of Supervisory Union #23 for their gracious assistance to the evaluation team during their visit on April 10-11, 1978. The visits of the team required close scheduling and coordination. The staff persons of the Supervisory Union were always available to assist in any way (the evaluation team especially appreciates the help from Mrs. Shari Stolper). Mrs. Stolper spent a great deal of time traveling on behalf of the evaluation team to insure that records were available and to provide the team with any required clerical assistance.

Supervisory Union #23 is spread over a large sparsely populated geographical area. Most of the schools within the Supervisory Union have a small population, making it difficult to provide a wide range of special education services. The evaluation team was particularly impressed with the imaginative ways of which the special education team of the Supervisory Union has met this challenge.

SECTION II

Program Commendations

The evaluation team would like to commend: (1) The school by its assistant superintendent, principal, and other administrative personnel for their wholehearted support given to special education programs within Supervisory Union #23; (2) The special education program staff for their enthusiastic, knowledgeable, and serious attitudes towards carrying out their duties; (3) The creative way in which the Supervisory Union #23 utilizes aides to supplement a variety of special education services; (4) The prescriptive teacher for her role in providing quality leadership to the special education programs throughout Supervisory Union #23; (5) The comprehensive process called out for the evaluation of special education students throughout the Supervisory Union; (6) The manner in which confidential files were kept up-to-date, complete, and conclusive; (7) The Supervisory Union for providing released time to professional personnel each week for carrying out staffings, parent conferences, and related activities; (8) The employment of certified and qualified special education professional staff teaching in the areas of specialization; (9) The adequate funding of special education materials and equipment as requested by the professional staff; (10) The smooth and supportive relationship of professional staff members towards each other; (11) The high level of parental acceptance of the programs for special needs children within Supervisory Union #23; and (12) The future plans of the professional staff for program development and improvement.

SECTION III

Program Recommendations and Suggestions

Summary Statement. The committee is quite impressed with the manner in which Supervisory Union #23 is attempting to meet the intent of state and federal regulations pertaining to educational programs for handicapped children. Such a high quality of service is only possible when the total administrative team of a Supervisory Union is working together regarding program goals and objectives.

Evaluations of students are recent and to the point. While the union does not have sophisticated psychological services available on a universal basis, funds were readily spent for such services where simpler levels of evaluation did not provide the needed information. Special education personnel made very appropriate use of less sophisticated evaluation materials to create effective evaluation profiles of students.

The level of involvement of non-special education personnel such as school principals and regular classroom teachers was excellent. Team members did not sense any isolation of special education personnel from the rest of the staff of the school.

The Supervisory Union #23 should be proud of its efforts to meet the needs of special education students. They are making excellent use of the resources available to them.

Marriages Registered in the Town of Bath, N.H., for the Year Ending December 31, 1978

Date and Place of Marriage	Name and Surname of Groom and Bride	Residence of Each at Time of Marriage	State of Birth of Each	Names of Parents	Name, Residence and Official Station of Persons by Whom Married
January 21 Monroe, N.H.	Keith S. Stanton Sheila K. Robertson	Bath, N.H. Bath, N.H.	New York Missouri	Edward N. Stanton Nancy Hickmott Samuel Thompson Mary Ruth Dungan	C.E. Benedict Monroe, N.H. Minister
February 14 Lisbon	Arnold W. Lockwood Annette M. French	Lisbon, N.H. Bath, N.H.	Vermont New Hampshire	Harland Lockwood Lillian Darling Norman French Marion Aremburg	Stanley P. Currier RR2, Lisbon, N.H. Justice of the Peace
May 13 Franconia, N.H.	Leroy H. George Nancy A. Beauregard	Bath, N.H. Bath, N.H.	New Hampshire Massachusetts	Earl B. George Clara McQuesten Oscar J. Beauregard Lillian Plasse	Edward J. MacDonald Lisbon, N.H. Priest
June 24 Dalton, N.H.	Richard J. Foster Lorraine J. Sargent	Bath, N.H. Bath, N.H.	New Hampshire New Hampshire	Carroll Foster Eunice Holbrook Roy Goodwin Joyce B. Whitehead	Harold A. Stephen Bethlehem, N.H. Justice of the Peace
July 22 Woodsville	Douglas E. Henson Bonnie Lee Chase	No. Haverhill, N.H. Bath, N.H.	New Hampshire New Hampshire	Everett W. Henson Lois A. Davis Robert C. Chase Noreen E. Stimson	Albert E. Parker Woodsville, N.H. Minister
27 Littleton, N.H.	Scott Stanton Natalie Guite	Bath, N.H. Montreal, Canada	Connecticut Canada	Edwin Stanton Nancy Hickmott Rodrique Guite Marie P. Laphapelle	Warren E. Nye Monroe, N.H. Justice of the Peace
October 14 Bath, N.H.	Edward John Putnam Cynthia J. Ash	Bath, N.H. Bath, N.H.	New Hampshire New Hampshire	Jasper Putnam Jean Davis William Ash Dianna Dodge	Robert C. Robb Piermont, N.H. Minister

November						
4	Bath, N.H.	Raghuveer R. Hoskote	Bath, N.H.	India	Ram Krishna Krishna Bai	Charles A. Wood Woodsville, N.H. Justice of the Peace
		Joan L. Fretti	Bath, N.H.	Ohio	Ernest W. Barnhart Kathryne Curtiss	
5	Haverhill, N.H.	Clifton Horne	No. Haverhill, N.H.	Massachusetts	Horace M. Horne Mary Thompson	Richard A. Devendorf Woodsville, N.H. Minister
		Bessie L. Shepherd	Bath, N.H.	New Hampshire	George E. Poor Jennie Woods	

I hereby certify that the above return is correct, according to the best of my knowledge and belief.

PHYLLIS B. SCHOFF, Town Clerk

Deaths Registered in the Town of Bath, N.H., for the Year Ending December 31, 1978

Date of Death and Place of Death	Name and Surname of the Deceased	Age	Place of Birth	Sex	S/M/W	Occupation	Name of Father	Maiden Name of Mother
January, 1977								
28 November, 1977	Mabel Laverne Harper	86	Not given	F		Not given	Not given	Not given
19 Ventura, California	Annie B. DeGross	98	Not given	F		Not given	Not given	Not given
10 Franconia, N.H.	Dominic C. Arone	68	Not given	M		Not given	Not given	Not given
27 Franconia, N.H.	Gerald Bricknell	71	N.H.	M	M	Laborer	Arthur Bricknell	Grace D. Strong
February								
14 East Hartford, Conn.	Effie Welch	Not given	Not given	F		Not given	Not given	Not given
20 Bath, N.H.	Leon I. Leonard	73	Sutton, Mass.	M	M	Cable Supervisor (A.T.&T.)	Frank Leonard	Mary Carney
March								
28 Hanover, N.H.	John E. McCall	79	Vermont	M	M	Federal Officer	Horace McCall	Lucy Cole
28 St. Johnsbury, Vt.	Margaret V. Twomey	80	Massachusetts	F	W	Homemaker	James Deary	Susan Gilson
May								
12 Hartford, Vt.	Robert G. Elliot	Not given	Not given	M		Not given	Not given	Not given
22 Haverhill, N.H.	Ethel W. Foster	78	Not given	F		Not given	Not given	Not given
28 Littleton, N.H.	Harvey E. Locke	69	Lyman, N.H.	M	M	Farmer Owner	Harvey E. Locke	Ella Smith
June								
3 Grotton, Vt.	Alan D. Powers	18	Not given	M	S	Not given	Not given	Not given
9 Haverhill, N.H.	Grace T. Italloek	52	Lisbon, N.H.	F	D	Telegraph Operator	Eugene W. Thayer	Florence MacDonald
25 Lisbon, N.H.	Percy E. Libby	67	Not given	M		Not given	Not given	Not given
July								
22 Haverhill, N.H.	Charles Maecini	90	Italy	M	W	Bowling Alley Proprietor	Dominic Maecini	Angelina
September								
3 Haverhill, N.H.	Frederick I. Bettman	69	New York	M	M	Auditor (Retired)	Fred Bettman	Mary O'Neill
8 Hartford, Vt.	Norman E. French	50	N.H.	M	M	Carpenter	Earl French	Alice Sargent
14 Haverhill, N.H.	Robert G. Spooner	62	N.H.	M	M	Beater Engineer	Carl Spooner	Millie Brown
October								
23 Boston, Mass.	Kenneth L. Tyler	65	Not given	M		Not given	Not given	Not given
November								
8 Haverhill, N.H.	Osmon M. Collins	76	N.H.	M	W	Plumber	Charles Collins	Grace Mann

I hereby certify that the above is correct, according to the best of my knowledge and belief.

PHYLLIS B. SCHOFF, Town Clerk

Births Registered in the Town of Bath, N.H. for the Year Ending December 31, 1978

Date of Birth and Place of Birth	Name of Child	Sex	Name of Father	Maiden Name of Mother	Residence of Parents	Birthplace of Father	Birthplace of Mother
February, 1978							
14 Haverhill, N.H.	Brett V. Picknell	M	Donald V. Picknell	Susan P. Birnbaum	Bath	N.H.	N.H.
15 Haverhill, N.H.	Stephen A. Applebee	M	Willis G. Applebee	Deborah M. Wilson	Bath	N.H.	Arizona
April 2 Haverhill, N.H.	Wesley D. Locke	M	Donald F. Locke	Mary L. Powers	Bath	N.H.	Vt.
May 24 Haverhill, N.H.	Thomas B. Dyer	M	Thomas C. Dyer	Beth A. Brown	Bath	N.H.	Vt.
August 15 Haverhill, N.H.	Michael J. Lackie	M	James C. Lackie, Jr.	Betty J. Coffin	Bath	N.H.	Vt.
October 17 Haverhill, N.H.	Benjamin B. Roy	M	Ernest A. Roy	Louise W. Branley	Bath	N.H.	N.H.
25 Haverhill, N.H.	Holly I. Stewart	F	Robert B. Stewart	Sandra D. Bailey	Bath	N.H.	N.H.

I hereby certify that the above return is correct according to the best of my knowledge and belief.

PHYLLIS B. SCHOFF, Town Clerk

