

Cover Illustrations: Grade 5: Jill Jones, Rebecca Tillotson, and Kara Trott

Cover Design:

Elizabeth D'Amico, Art Teacher

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## **TOWN OF ANDOVER**

LEGISLATIVE REPRESENTATIVES Elected at 1988 Biennial Fall Election Elizabeth Bardsley James Phelps

TOWN OFFICERS ELECTED AT MARCH TOWN MEETING

Moderator: William A. Bardsley '90

### SELECTMEN

Roger B. Godwin Dennis E. Fenton, Chairman Paul J. Goneau

Mark E. Thompson

Term Expires 1990 Term Expires 1991 Term Expires 1992

ADMINISTRATIVE ASSISTANT\* Gail M. Olson

# ROAD AGENT

POLICE DEPARTMENT\* Richard E. Beckford, Chief Sergeant Chester Shampney

Special Patrolman Paul Barton Dog Officer Don Fortune Term Expires 1990

Patrolman Cindy Sullivan Prosecutor Tim Lang

CIVIL DEFENSE DIRECTOR\* Richard E. Beckford

> OVERSEER OF THE POOR Board of Selectmen

John W. Whitcomb Shirley E. Mitchell Theodore E. Hall

Ann W. Clark

Lorraine Locke

TOWN CLERK & TAX COLLECTOR

TREASURER

DEPUTY TOWN CLERK & TAX COLLECTOR Appointed by Town Clerk & Tax Collector Sharon E. Mickle

### BUDGET COMMITTEE

Bert Carvalho Edward Hiller Betsy MacDonald Scott Robart Paula Wyeth Walter Parr, Chairman Kenneth A. Colburn, Ex Officio Paul J. Goneau, Ex Officio Term Expires 1990 Term Expires 1991

BUILDING INSPECTOR\* Donald C. Hazen Paul Fenton, Jr., Deputy

Patrolman Edward Moran

BOARD OF HEALTH Board of Selectmen

# SUPERVISORS OF CHECKLIST

Term Expires 1990 Term Expires 1992 Term Expires 1994

Term Expires 1990

Term Expires 1990

.

Term Expi

	LIBRARY TRUSTEES	
Maxine Boyd Suzanne Whitbeck Gail Higgins Alice Perry Linda Doherty, Chairperson Sandra Graves		Term Expires 1990 Term Expires 1990 Term Expires 1991 Term Expires 1991 Term Expires 1992 Term Expires 1992
Paula Wyeth Linda Perry Susan Currier	TRUSTEES OF TRUST FUNDS PLANNING BOARD*	Term Expires 1990 Term Expires 1991 Term Expires 1992
William Hoffman, Chairman Scott Robart William Bardsley Christopher Norris Roy Sell Paul Benson Suzanne Whitbeck Roger B. Godwin, Ex Offici		Term Expires 1990 Term Expires 1990 Term Expires 1991 Term Expires 1991 Term Expires 1992 Alternate Alternate
	ZONING BOARD OF ADJUSTMENT*	
Frank Downes Kim White Brenda Rose, Chairperson Leonard Davis		Term Expires 1990 Term Expires 1990 Term Expires 1991 Term Expires 1992
Tina Cotton Derek Mansell Steve Darling Steve Lamb	CONSERVATION COMMISSION*	Term Expires 1990 Term Expires 1990 Term Expires 1991 Term Expires 1991
Elizabeth Bardsley Gerald Hersey, Chairman Edward Spencer	WASTE RECYCLING COMMITTEE*	Term Expires 1992 Term Expires 1992 Term Expires 1992
Lee Carvalho, Chairperson Alice Fowler Paul J. Goneau, Ex Officio Patrice Martin		Bob Meier Ken Tripp Howard Wilson
Patricia Goneau Kevin Johnson Eva Mansell	CABLE TELEVISION COMMITTEE*	Leo McCabe Mark Stetson Paula Wyeth
	FOREST FIRE WARDENS Appointed by State Forester Robert Meier	
Gary Currier Rene Lefebvre Henry Powers, Jr. Charles Severance	Deputy Wardens	Brian Shaw Mark Thompson Jack Williams
	AUDITORS* Carri, Plodzik & Sanderson	
(* Appointed by Board of Sel	lectmen)	

#### 1989 SELECTMEN'S REPORT

#### 1. A NOTE OF THANKS:

-- as ever, to the men and women whose long and dedicated hours make volunteer self-government a success in small communities like ours: the membership, present and past, of the Planning Board, Zoning Board of Adjustment, Conservation Commission, Master Plan Task Force, Recycling Committee, and Cable Television Advisory Committee, and those in private service organizations, the Andover Service Club, July 4th Committee, and Lionesses;

-- to new resident Dick Budge, the liquidator of Nathaniel Hawthorne College, and to Billy Sanborn for his loan of a large furniture van, making it possible to buy and transport substantial replacement equipment for our Elementary School and Town Hall at very favorable prices;

-- to the State Highway Department for its fast, professional and attractive work in raising Route 4 along the Blackwater River, reducing the burden of long detours during the spring floods, and to Paul and Cherry Fenton for their donation of a land easement and building material to help with the work;

-- and especially to Mrs. Claribel Kidder for her making her skills and expertise available as Town Hall secretary/bookkeeper, especially during the burdensome transition between Administrative Assistants.

#### 2. WELCOME TO ANDOVER:

-- to our new residents who joined the community in 1989; and

-- to the new owners of the Andover Minimart, Cable One CATV, the Patchwork Inn, the Potter Place Inn, and Stetson's General Store, for their faith in our community and its economic future.

### 3. ROADS AND BRIDGES:

We would like to make a special note of our thanks to Guy Perry for his past services as Town Engineer, and to welcome David Rhoads as his successor.

A. The new road grader authorized at the 1989 town meeting has been in operation since before that time under lease-purchase arrangements and is proving reliable.

B. West Shore Drive: Warrant Article #11 asks voter approval to expend \$10,000 to relocate the entryway of that road onto Route 11. The Board of Selectmen and School Board unanimously and vigorously support this proposal since it will make traffic there much safer for residents, passers-by on Route 11, and especially for our schoolchildren in that area. If the Town relocates that road entrance, the State Highway Department has told us that it will widen and pave the entryway at its own expense to enhance its safety factor as a school bus stop. We urge your support for this warrant article. C. The transfer station site has proved especially beneficial to the Town as a economical source of gravel and crushable rock for road maintenance, at savings to the Town of about \$11,000 during 1989 alone.

D. Warrant Article #10 asks that Johnson Lane, which runs from Cilleyville Road to Bog Bridge through the R. P. Johnson & Sons retail facility in Potter Place, be closed. Since that road serves only the commercial property of a single owner, we recommend voter approval as an economy measure.

E. Warrant Article #13 asks the Town to approve converting a further section of Bradley Lake Road, serving summer cabins on the south side of the lake, into a year-round road. We call your attention to the potential this creates for greater maintenance expense, conversion to full-time residences with attendant rises in our school population, and the septic system overloads which could result from full-time occupation of small lots originally designed for seasonal use only.

4. SANITARY SERVICES:

A. Landfill Closing: visitors to the former landfill site will have seen that it is now fully closed and sealed, using State-approved layerings of sand, a 'welded' polystyrene cap, and sand again, capped with loam. Our monitoring wells, which will be kept in service until the turn of the century, show no groundwater pollution. We appreciate the cooperation of landowners Mr. and Mrs. J. Dale McLeod in extending landfill use until the new trash facility was on line, and their professional and attractive closure work.

B. Transfer Station: this facility began operation in early July. Based on experience to date, with the aid of recycling we hope that tonnage will stablilize at about 900 tons per year. The transfer station ordinance adopted by the 1989 town meeting seems to be working appropriately, and our thanks go to Armand Boisvert originally and Mark Thompson presently for providing haulage at fair and reasonable rates. We did have a minor trailer fire in December, probably resulting from coals in stove ash, and encourage residents to store ash in metal containers outside their homes for at least two days before disposing of it at the transfer station.

In order to protect the Town against unauthorized use of the transfer station from non-residents, with resulting cost to Andover taxpayers, THE WINDOW STICKER REQUIREMENT WILL BE ENFORCED STARTING ON APRIL 1ST: TWO STICKERS ARE AUTHORIZED FOR EACH RESIDENT FAMILY AND NO VEHICLE WILL BE ALLOWED TO ENTER THE TRANSFER STATION WITH-OUT A TOWN STICKER. STICKERS MAY BE OBTAINED ONLY AT TOWN HALL.

C. Recycling Committee: this Committee, staffed by enthusiastic and knowledgeable volunteers, is off to a successful start and Howard Wilson has been especially diligent and helpful to the public in assisting with the on-site mechanics of recycling. That Committee's report appears separately and we urge you to read it carefully: recycling probably will not generate great direct profits, but every ton of material recycled rather than taken to be burned at the Penacook trash-to-energy facility presently saves the Town \$37.50. In support of the Committee's work the Board of Selectmen proposes a \$7,500 expenditure for a new structure for newspapers which are very heavy, and for other recycleables, the structure to be designed for future expansion on an as-needed basis. In future we hope to expand the quantities recycled to at least 30 percent of trash generated, saving \$10,125 per year at present tipping rates.

#### 6. POLICE DEPARTMENT:

The Police Department's report appears separately. We note a slow but steady rise in calls for the Department's services and are pleased that more efficient dispatching of response to calls has resulted from our new arrangement with the Franklin Police Department. In the late spring we intend to create the Town's first police office in the Hamp House annex to Town Hall, for greater service to the public and enhanced Department efficiency, and we hope to work out a shared-use arrangement for that office with the State Police.

### 7. LITIGATION:

One water easement case is still before the court, one appeal of a Zoning Board decision is in the process of settlement, and another ZBA decision is under appeal. We do not foresee any significant financial risk to the Town from any present or prospective litigation.

#### 8. TOWN HALL:

A. Semi-Annual Taxation: present regional economic conditions have resulted in much slower tax payments than usual, raising the Town's cost of borrowing in anticipation of taxes. Changing to semi-annual tax billings beginning this year, in June and December, will make it easier for property owners to remain current on their realty tax obligations. For this reason, even though greater administrative costs and lesser interest earnings for the Town result, we recommend your approval of the semi-annual billings specified in Warrant Article #4.

B. Administrative Assistant: Gail Olson's first eight months on the job have lived up to both our expectations and those of the Town of Salisbury, which has shared that position with Andover since 1982.

C. Full-time Town Hall operation: due to Andover's increasing population, now nearing 2,000 and estimated by the State to double within the foreseeable future; to the constantly rising workload created by Town, state, and federal requirements; and to the need to serve Town residents as quickly and well as possible, it is plain that the time has come to operate Town Hall on regular business hours Monday through Friday. To that end we have proposed terminating the present 'time-sharing' arrangement with the Town of Salisbury by mid-1990, and request your support in the interest of faster, more thorough service.

D. Hamp House: last year's acquisition of this unique land, needed to meet State educational standards and for future Town growth, left the disposition of the structures on it to future developments. Pending any more final disposition of the house and outbuildings, the School Board has agreed to give Town Hall the use

#### **1989 ANNUAL REPORT**

of the house. Rearrangement would ease badly cramped town committees' meeting space, make room for a Police Department office, and house the incoming cable television 'community channel' broadcasting equipment to be purchased with a grant of \$20,000 received from Cable One CATV in 1989.

E. In much of Town Hall's work this year, Sharon Mickle has made her valuable experience available. We thank her.

9. OUR LAKES:

A. Highland Lake: during 1989 the Town received a State agency report that this lake is at its limit in tolerating chemical and other loading, making the monitoring efforts of the Highland Lake Association the more valuable in the interests of us all.

B. Bradley Lake: a new state law co-sponsored by Reps. Elizabeth Bardsley and James Phelps limits gasoline engines used on this lake to 30 HP, reducing their potential for petroleum pollution and accidents. Our state representatives have earned the gratitude of the Town for their help.

#### 10. CABLE TELEVISION AND CATV ADVISORY COMMITTEE:

A. Cable One CATV, L.P., the owner-operator, reports that it will begin physical installation soon (as this report is written) with the intention of having cable television programming available in the first subscribers' homes before our March town meeting. As 'make-ready' -- the rearrangement of existing utility wires on poles -- proceeds, so will the cabling of other agreed roads.

B. Cable Television Advisory Committee: this Committee, whose members are identified elsewhere in this Town Report, will act as an agent of the selectmen in overseeing system installation and operation, monitoring subscriber complaints, and organizing and operating a 'community channel' which will be shared with other nearby towns to minimize costs and assure widespread televised availability of important public and school events.

### 11. FLOODPLAIN ORDINANCE AMENDMENT:

The Federal Emergency Management Administration has updated its requirements for issuing flood insurance in low-lying areas and requires towns to amend their ordinances so that property owners in such areas may continue to qualify for that insurance. The revision would amend our existing floodplain ordinance and is printed elsewhere in this Town Report. It is long and complicated, with extensive new definitions, but does not appear to make significant changes. We recommend it without qualification for your approval.

### 12. ANDOVER FLAG:

The Board of Selectmen praises the initiative and participation of young citizens Justin Freeman and Jeff Miller, eighth graders in our Elementary School, in their designing the proposed official town flag and circulating the necessary petition asking town meeting adoption, all as described in Warrant Article #2. 1989 brought changes, requiring preparation for further future change. It has been our privilege to serve the Town through these demanding times.

Respectfully submitted,

Board of Selectmen

Dennis E. Fenton, Chairman Roger B. Godwin Paul J. Goneau



Caren Benson, Grade 5

#### ANDOVER TOWN MEETING March 14, 1989

The meeting was called to order at 7:45 PM by Moderator William Bardsley, who read the rules of conduct for the meeting. Mr. Bardsley welcomed the new Administrative Assistant for Andover, Gail Olson.

ARTICLE 1: To choose necessary officers for the ensuing year.

The following officers were elected:

 CITICOLD THOLE CITICOLD	
Selectman for three years	Paul J. Goneau
Town Clerk for one year	Lorraine Locke
Tax Collector for one year	Lorraine Locke
Town Treasurer for one year	Ann W. Clark
Library Trustees for three years	Sandra C. S. Graves
	Linda Doherty
Trustee of the Trust Funds for three years	Susan Currier
Budget Committee for one year	Scott Robart

**ARTICLE 2:** To see if the Town will vote the sum of \$40,000 from current year taxes and vote to borrow the sum of \$104,000 repayable over three years (a total of \$144,000) to meet the Town's contractual obligation in closing the Monticello Drive landfill. (BALLOT VOTE)

Motion to adopt Article 2 made by Mr. Maganeau, and seconded by Bill Leber. Selectman Fenton explained the Article, and some discussion was held. A paper ballot resulted in YES - 184; NO - 8. ARTICLE 2 ADOPTED.

**ARTICLE 3:** To see if the Town will withdraw \$32,000 from the Equipment Capital Reserve Fund, vote the sum of \$15,000 from current year taxes, and vote to borrow the sum of \$38,000 repayable over three years (a total of \$85,000) for the purchase of a new road grader. (BALLOT VOTE)

Motion to adopt Article 3 made by Jim Delaney, seconded by Jim Lafiosca. Mr. Fenton explained the Article, and discussion was held. Paper ballot results: YES - 174; No - 16. ARTICLE 3 ADOPTED.

**ARTICLE 4:** To see if the Town will vote to authorize the Selectmen to transfer tax liens acquired by the Town at a Tax Collector's sale by public auction, sealed bid, or in such other manner as the Selectmen may determine as justice may require pursuant to RSA 80:42. (The Peter Jones property, formerly William and Katherine Jones property, at Bradley Lake on both sides of Bradley Lake Road.)

Motion to amend this Article was made by Betty Bardsley, and it was seconded. The Amendment would state that the transfer would be limited to the property being transferred back to its former owners, the Joneses, only. A vote showed in favor of the Amendment, and ARTICLE 4 ADOPTED, AS AMENDED.

At this time, the Moderator closed the balloting on Articles 2 and 3.

ARTICLE 5: To see if the Town will vote to authorize the Selectmen to transfer tax liens acquired by the Town at a Tax Collector's sale or to convey title to real estate acquired pursuant to a Tax Collector's deed by public auction, sealed bid, or in such other manner as the Selectmen may determine as justice may require pursuant to RSA 80:42. (The strip of land between the former Channel Road, now Halcyon Station Road, and Highland Lake across the road from the East Andover Fish and Game Club.)

Motion to adopt Article 5 by Howard Wilson, and seconded. Betty Bardsley made a motion to amend the Article to state that transfer of property be limited to the property being transferred back

to the East Andover Fish and Game Club only; seconded. After some discussion, the ARTICLE WAS ADOPTED, AS AMENDED.

Paul Currier moved, and it was seconded, that Article 5 be further amended by making the transfer back to the Fish & Game Club contingent upon the Fish & Game Club foregoing any use of the property. This amendment was defeated.

Mrs. Bardsley made the suggestion that at some point subsequent to this meeting, the Selectmen and the Fish & Game Club negotiate a use for the land which may help the Club with their tax abatement, and at the same time, restrict a further use of the land so that it doesn't turn into a public dock. The meeting was in favor of this which was voted upon and incorporated into the amendment. ARTICLE 5 ADOPTED, AS AMENDED.

At this time, the Moderator declared the polls closed at 9:22 PM.

Bill Bardsley gave a tribute to Ted Hall for his 50 years of faithful service as Supervisor of the Checklist. Ted was given a standing ovation.

ARTICLE 6: To see if the Town will vote to authorize the Selectmen to convey title to real estate acquired from the East Andover Fire Precinct, by public auction, sealed bid, or in such other manner as the Selectmen may determine as justice may require pursuant to RSA 31:3. (The old East Andover Fire Station lot.)

Mr. Fenton explained that the Kearsarge Telephone Company approached the Selectmen to see if this land could be made available to them for a switching station at an offered price of \$5,000. The Selectmen recommended that this be done. There was further discussion and suggestions made. Mr. Lewis made a motion, and it was seconded, to adopt the Article. A motion was made, and seconded, to amend the Article so that the Selectmen give first refusal to the abutting property owners. Amendment is defeated. ARTICLE 6 NOT ADOPTED.

A motion was made and seconded to amend Article 6 by limiting the transfer of the property to the Kearsarge Telephone Company. Amendmend defeated.

ARTICLE 7: "To see if the Town will vote to instruct the Town's representatives to the General Court to respond to our solid waste crisis by taking all necessary measures to insure that New Hampshire adopt legislation that will permit consumers to return for refund of deposit within New Hampshire all soda, beer, wine cooler and liquor containers and that all unclaimed deposit monies shall be collected by the State and no less than 80% shall be returned annually to local municipalities for the sole purpose of implementing, expanding and reimbursing community recycling projects." (By petition, quoting that petition)

Moved and seconded that Article 7 be adopted. Some discussion was held. ARTICLE 7 ADOPTED.

ARTICLE 8: To see if the Town will vote to designate as prime wetlands under the provisions of RSA 483-A:7 those sites so identified by the Andover Conservation Commission at a public hearing conducted by the Planning Board on January 19, 1989, and on maps then filed with the Planning Board, and summarily listed here as Kimpton Brook, Eagle Pond, Bog Pond, Morey Pond, Dawes Meadow, Cole Pond, Mud Pond, Mitchell Brook Marsh, Elbow Pond, Adder (Hopkins) Pond, Morrill Hill Marsh, Great Brook/Blackwater River, Cilleyville Floodplain, Elementary School Marsh, ponds south of the Blackwater River, Horseshoe Pond, Blackwater Bay, heron rookery at the Fenvale subdivision, wetlands south of Highland Lake, Highland Lake public beach wetlands, Applecrest Lane Pond, Mill Brook section of Sucker Brook Sucker Brook (BALLOT VOTE. By request of the Conservation Commission; recommended by the Planning Board.)

As this Article is on the Ballot as Question 1, it was passed over at this time.

RESULTS OF BALLOT QUESTION 1: YES - 339; NO - 105. ARTICLE 8 APPROVED.

**ARTICLE 9:** To see if the Town will vote to authorize the Board of Selectmen and Treasurer to borrow money in anticipation of taxes.

Moved by Lafiosca, and seconded by Wilson, to adopt the Article. No discussion. ARTICLE 9 ADOPTED.

**ARTICLE 10:** To see if the Town will vote to raise and expend the sum of \$1,300 to contribute to the Regional Hazardous Waste Program. (By request of the Conservation Commission.)

Moved to adopt by Betty Bardsley and seconded. Mrs. Bardsley spoke on the Article. ARTICLE 10 ADOPTED.

ARTICLE 11: To see if the Town will vote to authorize the Board of Selectmen to make application for, to accept and to expend on behalf of the Town any and all advances, grants or other funds, gifts or contributions, which may now or hereafter be forthcoming from the United States of America, the State of New Hampshire, any Federal or State agency or any private gift or contribution in accordance with RSA 31:95-b.

Moved to adopt by George Kidder, and seconded. Short discussion. ARTICLE 11 ADOPTED.

**ARTICLE 12:** To see if the Town will vote to amend the Zoning Ordinance, thereby creating a new "commercial" zone in parts of the Potter Place and Cilleyville districts of the Town. The full text of the proposed amendment is printed elsewhere in this Town Report. (BALLOT VOTE. By petition. The Andover Planning Board DOES NOT RECOMMEND this amendment).

This is a Ballot Article under Question 2 of the Ballot. Passed over at this time.

RESULTS OF QUESTION 2 - YES - 101; NO - 352. ARTICLE 2 DEFEATED.

**ARTICLE 13:** To see if the Town will vote to accept the budget as presented by the Budget Committee and to raise and appropriate such sums as may be necessary for the budget.

The Chair suggested that the budget be dealt with as a whole. Mrs. Hilber moved, and it was seconded, we deal with the budget as a whole. Motion CARRIED. Solid Waste Disposal Section under Sanitation is amended to \$19,675; Parks and Recreation Section under Culture and Recreation amended to \$7,025, to include \$3,000 for the ski program, after a Motion was made and seconded.

Motion to accept the budget, as amended, seconded. ARTICLE 13, APPROVED AS AMENDED. Total Appropriations, \$619,040.

ARTICLE 14: To transact any other business that may legally come before this meeting.

Mrs. Bare spoke on the subject of Boston Hill Road, and moved that the Selectmen reconsider changing the name of this road from Plains Road to Boston Hill Road; seconded. Motion CARRIED. Mr. Wilson spoke on the subject of recycling and sorting out trash. A vote of thanks was given by Mr. Fenton to Clara Kidder for all her help during the period when we had no Administrative Assistant. Motion to adjourn, moved and seconded. Meeting adjourned at 11:15 P.M.

This is a true attestation of the facts and figures to the best of my knowledge and ability.

Respectfully submitted,

Lorraine Locke Town Clerk

#### WARRANT TOWN OF ANDOVER STATE OF NEW HAMPSHIRE

The Polls for election of officials and questions on the official ballot will be open from 1:00 PM to 9:00 PM. The business meeting will start at 7:30 PM.

To the inhabitants of the Town of Andover, County of Merrimack, State of New Hampshire, qualified to vote in Town Affairs:

You are hereby notified to meet in the Andover Elementary School Gymnasium in Andover on Tuesday, March 13, 1990, at 1:00 PM to act upon the following subjects:

- ARTICLE 1. To choose necessary officers for the ensuing year.
- ARTICLE 2. To see if the town will vote to adopt an official Town of Andover flag in the pattern and colors displayed to this meeting.

ARTICLE 3. To see, if the town will vote to adopt the Floodplain Development Zoning Overlay Ordinance [printed in full elsewhere in this Town Report] as required by the Federal Emergency Management Administration to permit continuation of flood insurance in low-lying areas, and repeal the existing Floodplain Management Ordinance of 1976, amended in 1986. (Proposed by the Planning Board. Ballot vote.)

ARTICLE 4. To see if the town will vote to authorize the Board of Selectmen to collect property taxes on a semi-annual basis, in June and December of each year, rather than annually in December as is the present practice. (By the Board of Selectmen.)

ARTICLE 5. To see if the town will vote to constitute the Administrative Assistant position in Town Hall a full time rather than a part time position and authorize the Board of Selectmen to take all necessary steps to terminate the existing agreement with the Town of Salisbury to share the services of such position.

ARTICLE 6. "To see if the town will impose barriers to proposed increases in taxes, such that taxes in any year must not rise any higher than the level of inflation (as measured by the federal gov/t.) from the preceding fiscal year, no matter what the excuse or body of government in the town desires a higher rise. This to become part of the ordinances of the town, effective immediately." (By petition, quoting that petition. The Board of Selectmen DOES NOT RECOMMEND this Article.)

ARTICLE 7. To see if the town will vote to accept the following limitation on the Board of Selectmen's annual budget: "We, the undersigned property owners/residents and voters of Andover, NH do respectfully petition the Board of Selectmen for the Town of Andover to limit any budget increases to a maximum of 5% per year." (By petition, quoting that petition. The Board of Selectmen DOES NOT RECOMMEND this Article.)

ARTICLE 8. To see if the Town will vote to adopt the following resolution: "As citizens of New Hampshire assembled at our town meeting and concerned over the present and future wellbeing of our town, state, nation, and world, we call on our representatives in Washington to work vigorously for substantial reductions in military spending -- spending for which the taxpayers of the town of Andover paid approximately \$2,021,819.00 last year -- and to redirect our federal tax dollars toward such purposes as education, environmental protection, deficit reduction, farming, housing, health care, and welfare of the elderly and children." (By petition, quoting that petition.)

ARTICLE 9. "To see if the Town will vote to designate and proclaim April 22, 1990, as Earth Day 1990, and to set aside that day for public activities promoting preservation of the global environment and launching the 'Decade of the Environment.'" (By petition, quoting that petition.)

ARTICLE 10. To see if the town will vote to close Johnson Lane between Cilleyville Road and Bog Bridge in the Potter Place district of Andover. (By petition. Recommended by the Board of Selectmen.)

ARTICLE 11. To see if the Town will vote to raise and appropriate the sum of \$10,000 for engineering, civil works and other reasonably necessary costs of the westward relocation of the entryway of West Shore Drive onto Route 11 in East Andover, in addition to amounts proposed for roads and bridges by the Budget Committee pursuant to Article 16 below. (By petition.)

ARTICLE 12. To see if the town will vote to adopt, in whole or in part, the following ordinance and regulations changes, and to raise and appropriate all necessary funds therefor:

"NOW COMES the below mentioned residents of the Town of Andover and pursuant to RSA 39:3 (1987 Supp) petition the Board of Selectmen to insert in their warrant the following article:

"A. Due to past winters of light snow Highland Lake has experienced an increasing amount of automobile and 4x4 racing and thereby is being contaminated by leakage of hydraulic fluid from snow plows, trash being left behind from individuals holding parties on the ice, and resulting ashes from camp fires.

"Accordingly the below petitioners request that a gate be installed at the town boat ramp at the so called 'Channel' that can be removed in the summer for boat traffic but locked in the winter to restrict winter vehicle travel on the lake.

"B. Due to an ever increasing amount of boat traffic and beach usage on Highland Lake the water quality of the lake is or will be declining according to the State Environmental Service Officer. Instituting a sticker system for residents i.e. \$10.00 may lessen the amount of boat traffic on the water and therefore slow the contamination of the water quality.

"Accordingly the below petitioners ask that a paid attendant be considered for the boat launching ramp from Memorial Day until Labor Day between the hours of 7:00 a.m. to 7:00 p.m. and that funding for said attendant via a sticker/usage fee be adopted.

"C. Since the reclamation of the beach in 1988 an increasing amount of vehicles are being noted on the small access road to the right and north side of the public beach. As there is already a boat ramp at the Channel the petitioners wish to secure the small access road to the right and north side of the beach. "Accordingly the petitioners request that funding be appropriated for the securing of the small access road to the right and north side of the public beach.

"D. Town residents have reported that numerous people in violation of the current restrictions still pull their boats onto the town beach and there continues to be near misses between boats, water skiers and swimmers off the public beach.

"Accordingly the below petitioners hereby request that the Ordinance now prohibiting boating and water skiing from the public beach be strictly enforced by levying of fines to prevent the above mentioned violations."

(By petition, quoting that petition.)

ARTICLE 13. To see if the town will vote to reclassify Bradley Lake Road from "Class V - Summer Maintenance Only" to "Class V" from its present termination point of year-round maintenance at approximately the entryway to Camp Marlyn to its end at the head of the lake, approximately 1.25 miles. (By petition.)

ARTICLE 14. To see if the town will vote to authorize the Board of Selectmen and Treasurer to borrow money in anticipation of taxes.

ARTICLE 15. To see if the town will vote to authorize the Board of Selectmen to make application for, to accept and to expend on behalf of the town any and all advances, grants or other funds, gifts or contributions, which may now or hereafter be forthcoming from the United States of America, the State of New Hampshire, any federal or state agency, or any private gift or contribution, in accordance with RSA 31:95-b.

ARTICLE 16. To see if the town will vote to accept the budget as presented by the Budget Committee and to raise and appropriate such sums as may be necessary for the budget.

ARTICLE 17. To transact any other business that may legally come before this meeting.

Given under our hands and seals this 6th day of February, 1990.

DENNIS E. FENTON, Chairman ROGER B. GODWIN PAUL J. GONEAU Board of Selectmen

A true copy of the warrant -- attest:

DENNIS E. FENTON, Chairman ROGER B. GODWIN PAUL J. GONEAU Board of Selectmen

BUDGET	
DPOSED	
<b>090 PRO</b>	

Purposes of Appropriation (RSA 31:4)	Actual Appropriations 1989	Actual Espenditures 1989	Selectmen's Budget 1990	Budget Committee's 1990
General Government: Town Officers' Salaries Town Officers' Expenses Election & Registration Expenses Cemeteries General Government Buildings Cable TV Communications Planning & Zoning Legal Expenses Tax Map Revision	\$15,950 50,370 500 5,800 3,770 5,000 5,000	\$21,474 45,332 6,609 3,321 3,321 3,344 3,344 3,344	\$22,375 53,075 1,500 4,000 7,000 7,000 17,216 6,000	\$23,875 53,075 53,075 1,500 4,000 7,000 17,216 6,000 6,000
	\$95,106 \$15,490 <u>\$16,290</u>	\$89,119 \$15,671 <u>1,009</u> \$16,680	\$112,536 \$17,814 <u>1,000</u> \$18,814	$\frac{114,036}{1000}$
Highways, Streets & Bridges: List of Projects Winter Mainenance Regular Mainenance General Highway Department Expenses Bridges Engineering Street Lighting	\$48,467 35,000 20,000 10,000 6,000 5,000 5,000	\$45,583 -0- 67,857 12,589 196 390 4,366	\$15,250 -0- 60,000 52,000 6,000 1,500 1,500	\$15,250 -0- 60,000 52,000 6,000 1,500 5,000
Sanitation: Solid Waste Disposal Concord Cooperative Transfer Station Construction Transfer Station Operation Water Monitoring (LF) Clean Up Metals	\$125,967 \$19,675 12,600 12,600 15,000 15,000 -0- -0-	$\begin{array}{c} \$130,981\\ \$27,560\\ 17,404\\ 17,404\\ 11,500\\ 11,510\\ -0-\\ \overline{569,074}\\ \hline \end{array}$	\$139,750 \$34,800 \$34,800 29,600 2,500 569,900	\$139,750 \$34,800 29,600 2,500 \$69,900

collection.	
tax	
on annual rather than semi-annual tax collectic	
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Premised	

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1,560 1,000 7,500 1,000 1,000 \$12,060	5,195 425 \$5,620	2,000 1.391 \$3,391	10,000 4,600 250 200 <u>515,050</u>	57,333 12,830 <u>30,000*</u> \$100,163	င်္ ငံုင်္	4,200 25,500 <u>\$30,200</u>	\$508,984 <u>359,235</u> \$149,749
$\begin{array}{c}1,560\\1,000\\7,500\\1,000\\\underline{1,000}\\\underline{-0-}\\\underline{\$11,060}\end{array}$	5,195 425 \$5,620	2,000 1.391 \$3,391	8,000 4,600 250 200 <u>513,050</u>	57,333 12,830 30,000* \$100,163	င္ခံ ငံ	4,200 25,500 <u>\$30,200</u>	\$504,484 <u>359,235</u> \$145,249
¢¢¢¢¢¢	\$4,500 679 \$5,179	\$1,521 <u>1,325</u> \$2,846	\$5,000 5,244 219 200 <u>-0-</u> \$10,663	\$10,000 2,865 <u>30,379</u> \$43,244	\$85,850 137,383 \$223,233	\$4,838 14,275 319 \$19,432	\$610,451
\$ \$ \$ \$ \$ \$	\$4,500 400 \$4,900	$\frac{\$1,000}{\$2,325}$	\$5,000 7,025 200 200 \$22,425	\$10,000 2,865 22,500 \$35,365	\$85,000 144,000 \$229,000	\$4,000 17,500 \$22,000	\$619,040 25 (Line 133) County Taxes)
Solid Waste Recycling: Container Rental (Mixed Metals) Pick Up Service Storage Building Construction Site Work Costs Travel & Miscellaneous	Health: Health Department - Visiting Nurse Animal Control	Welfare: General Assistance Community Action	Culture & Recreation: Library Parks and Recreation Patriotic Purposes Conservation Commission Land Acquisition Fund	Debt Service: Principal of Long-Term Bonds & Notes Interest Expense - Long-Term Bonds & Notes Interest Expense - Tax Anticipation Notes	Capital Outlay: Grader Landfill Closing	Miscellaneous: FICA, Retirement & Pension Contributions Insurance Unemployment Compensation	TOTAL APPROPRIATIONS: \$619,040 Less: Amount of Estimated Revenues, Exclusive of Taxes (Line 133) Amount of Taxes to be Raised (Exclusive of School and County Taxes)

	Estimated	Actual	Selectmen's	Estimated
Sources of Revenue:	1989	1989 1989	1990	1990
Taxes: Resident Taxes Yield Taxes Land Use Change Taxes Interest & Penalties on Taxes	-0- \$3,500 15,000 \$28,500	\$30 27,219 7,263 <u>18,847</u> \$53,359	-0- \$25,000 2,500 <u>25,000</u> \$52,500	-0- \$25,000 2,500 <u>25,000</u> <u>552,500</u>
Intergovernmental Revenues - State: Shared Revenue - Block Grant Business Profits Tax Highway Block Grant Reimbursement A/C State-Fed. Forest Land Other Reimbursements - Forest Fires	\$25,000 \$25,000 \$2,000 \$300 \$77,800	\$19,363 36,402 53,225 53,225 811 811 8110,128	\$19,000 36,000 53,000 53,000 300 300 <b>1,000</b> <b>5</b> 300	\$19,000 36,000 53,000 53,000 300 <u>1,000</u> \$109,300
Licenses & Permits: Motor Vehicle Permit Fees Dog Licenses Business Licenses, Permits & Filing Fees	\$140,000 5140,000 600 1,000 \$141,600	\$143,326 \$92 <u>1,741</u> \$145,759	\$140,000 700 1,800 \$142,500	\$140,000 700 <u>1,800</u> \$142,500
Charges for Services: Income from Departments Rent of Town Property Reimbursement for Administrative Assistant	\$8,500 100 \$20,168	\$7,540 35 10.091 \$17,666	\$8,500 35 <u>35</u> <u>35</u> \$19,935	\$8,500 35 11,400 \$19,935
Miscellaneous Revenues: Interest on Deposits Sale of Town Property Other Income	\$20,000 10,000 \$44,568	\$34,225 220 -0- \$34,445	\$35,000* -0- <u>\$35,000</u>	\$35,000* -0- <u>\$35,000</u>
Other Financing Sources: Fund Balance Proceeds of Bonds & Long-Term Notes Withdrawn from Capital Reserve Trust Funds	$\begin{array}{c} \$43,000\\ 142,000\\ 32,000\\ \underline{32,000}\\ \underline{\$217,000}\\ \hline \end{array}$	-0- <b>\$142,000</b> 32,000 <u>2,064</u> <u>\$176,064</u>	승승승승승	င္ င္ င္ င္)င္
TOTAL REVENUES AND CREDITS:	\$518,068	\$537,421	\$359,235	\$359,235

\* Premised upon annual rather than semi-annual tax collection.

The Floodplain Management Ordinance for Andover, New Hampshire, enacted March 2, 1976, and amended March 11, 1986, is hereby rescinded and in its place the following ordinance is adopted as an overlay zoning district:

### Andover Floodplain Development Zoning Overlay Ordinance Enacted March 13, 1990

This ordinance, adopted pursuant to the authority of RSA 674:16, shall be known as the Town of Andover Floodplain Development Ordinance. The regulations in this ordinance shall overlay and supplement the regulations in the Town of Andover Zoning Ordinance, and shall be considered part of the Zoning Ordinance for purposes of administration and appeals under State law. If any provision of this ordinance differs or appears to conflict with any provision of the Zoning Ordinance or regulation, the provision imposing the greater restriction or more stringent standard shall be controlling.

The following regulations in this ordinance shall apply to all lands designated as special flood hazard areas by the Federal Emergency Management Agency (FEMA) in its "Flood Insurance Study for the Town of Andover, New Hampshire", together with the associated Flood Insurance Rate Maps, and Flood Boundary and Floodway Maps of the Town dated April 2, 1986, which are declared to be a part of this ordinance and are hereby incorporated by reference.

Item I Definition of Terms: The following definitions shall apply only to this Floodplain Development Ordinance, and shall not be affected by the provisions of any other ordinance of the Town of Andover.

"Area of Shallow Flooding" means a designated A0, AH, or V0 zone on the Flood Insurance Rate Map (FIRM) with a one-percent or greater annual possibility of flooding to an average depth of one to three feet where a clearly defined channel does not exist, where the path of flooding is unpredictable and where velocity flow may be evident. Such flooding is characterized by ponding or sheet-flow.

"Area of Special Flood Hazard" is the land in the floodplain within the Town of Andover subject to a one-percent or greater possibility of flooding in any given year. The area is designated as zone A on the FHBM and is designated on the FIRM as zone A.

"Base Flood" means the flood having a one-percent possibility of being equalled or exceeded in any given year.

"Basement" means any area of a building having its floor subgrade on all sides.

"Building" - see "structure".

"Development" means any man-made change to improved or unimproved real estate, including but not limited to buildings or other structures, mining, dredging, filling, grading, paving, excavation, or drilling operation.

"FEMA" means the Federal Emergency Management Agency.

"Flood" or "Flooding" means a general and temporary condition of partial or complete inundation of normally dry land areas from:

- (1) the overflow of inland or tidal waters.
- (2) the unusual and rapid accumulation or runoff of surface waters from any source.

"Flood Insurance Rate Map" (FIRM) means an official map incorporated with this ordinance, on which FEMA has delineated both the special flood hazard areas and the risk premium zones applicable to the Town of Andover.

"Floodplain" or "Flood-prone area" means any land area susceptible to being inundated by water from any source (see definition of "Flooding").

"Flood proofing" means any combination of structural and non-structural additions, changes, or adjustments to structures which reduce or eliminate flood damage to real estate or improved real property, water and sanitation facilities, structures and their contents.

"Floodway" - see "Regulatory Floodway".

"Functionally dependent use" means a use which cannot perform its intended purpose unless it is located or carried out in close proximity to water. The term includes only docking and port facilities that are necessary for the loading/unloading of cargo or passengers, and ship building/repair facilities but does not include long-term storage or related manufacturing facilities.

"Highest adjacent grade" means the highest natural elevation of the ground surface prior to construction next to the proposed walls of a structure.

"Historic Structure" means any structure that is:

(a) Listed individually in the National Register of Historic Places (a listing maintained by the Department of Interior) or preliminarily determined by the Secretary of the Interior as meeting the requirements for individual listing on the National Register;

(b) Certified or preliminarily determined by the Secretary of the Interior as contributing to the historical significance of a registered historic district or a district preliminarily determined by the Secretary to qualify as a registered historic district;

(c) Individually listed on a State inventory of historic places in states with historic preservation programs which have been approved by the Secretary of the Interior, or

(d) Individually listed on a local inventory of historic places in communities with historic preservation programs that have been certified either.

- (1) By an approved State program as determined by the Secretary of the Interior, or
- (2) Directly by the Secretary of the Interior in states without approved programs.

"Lowest Floor" means the lowest floor of the lowest enclosed area (including basement). An unfinished or flood resistant enclosure, usable solely for parking of vehicles, building access or storage in an area other than a basement area is not considered a building's lowest floor; provided, that such an enclosure is not built so as to render the structure in violation of the applicable non-elevation design requirements of this ordinance.

"Manufactured Home" means a structure, transportable in one or more sections, which is built on a permanent chassis and is designed for use with or without a permanent foundation when connected to the required utilities. For floodplain management purposes the term "manufactured home" includes park trailers, travel trailers, and other similar vehicles placed on site for greater than 180 days.

"Mean sea level" means the National Geodetic Vertical Datum (NGVD) of 1929 or other datum, to which base flood elevations shown on a communities Flood Insurance Rate Map are referenced.

"100-year flood" - see "base flood"

"Regulatory floodway" means the channel of a river or other watercourse and the adjacent land areas that must be reserved in order to discharge the base flood without increasing the water surface elevation. These areas are designated as floodways on the Flood Boundary and Floodway Map.

"Special flood hazard area" means an area having flood, mudslide, and/or flood-related erosion hazards, and shown on an FHBM or FIRM as zone A, A0, A1-30, AE, A99, AH, V0, V1-30, VE, V, M, or E. (See - "Area of Special Flood Hazard")

"Structure" means for floodplain management purposes, a walled and roofed building, including a gas or liquid storage tank, that is principally above ground, as well as a manufactured home.

"Start of Construction" includes substantial improvements, and means the date the building permit was issued, provided the actual start of construction, repair, reconstruction, placement, or other improvement was within 180 days of the permit date. The actual start means either the first placement of permanent construction of a structure on site, such as the pouring of slab or footings, the installation of piles, the construction of columns, or any work beyond the stage of excavation; or the placement of manufactured home on a foundation. Permanent construction does not include land preparation, such as clearing, grading and filling; nor does it include the installation of streets and/or walkways; nor does it include excavation for a basement, footings, piers, or foundations or the erection of temporary forms; nor does it include the installation on the property of accessory buildings, such as garages or sheds not occupied as dwelling units or part of the main structure.

"Substantial damage" means damage of any origin sustained by a structure whereby the cost of restoring the structure to its before damaged condition would equal or exceed 50 percent of the market value of the structure before the damage occurred.

"Substantial Improvement" means any combination of repairs, reconstruction, alteration, or improvements to a structure in which the cumulative cost equals or exceeds fifty percent of the market value of the structure. The market value of the structure should equal: (1) the appraised value prior to the start of the initial repair or improvement, or (2) in the case of damage, the value of the structure prior to the damage occurring. For the purposes of this definition, "substantial improvement" is considered to occur when the first alteration of any wall, ceiling, floor, or other structural part of the building commences, whether or not that alteration affects the external dimensions of the structure. This term includes structures which have incurred substantial damage, regardless of actual repair work performed. The term does not, however, include any project for improvement of a structure required to occurly with existing health, sanitary, or safety code specifications which are solely necessary to assure safe living conditions or any alteration of a "historic structure", provided that the alteration will not preclude the structure's continued designation as a "historic structure".

"Water surface elevation" means the height, in relation to the National Geodetic Vertical Datum (NGVD) of 1929, (or other datum, where specified) of floods of various magnitudes and frequencies in the floodplains.

### Item II.

All proposed development in any special flood hazard areas shall require a permit.

### Item III.

The building inspector shall review all building permit applications for new construction or substantial improvements to determine whether proposed building sites will be reasonably safe from flooding. If a proposed building site is located in a special flood hazard area, all new construction or substantial improvements shall:

(i) be designed (or modified) and adequately anchored to prevent floatation, collapse, or lateral movement of the structure resulting from hydrodynamic and hydrostatic loads, including the effects of buoyancy,

- (ii) be constructed with materials resistant to flood damage,
- (iii) be constructed by methods and practices that minimize flood damages,

(iv) be constructed with electrical, heating, ventilation, plumbing, and air conditioning equipment, and other service facilities that are designed and/or located so as to prevent water from entering or accumulating within the components during conditions of flooding.

# Item IV.

Where new or replacement water and sewer systems (including on-site systems) are proposed in a special flood hazard area the applicant shall provide the building inspector with assurance that these systems will be designed to minimize or eliminate infiltration of flood waters into the systems and discharges from the systems into flood waters, and on-site waste disposal systems will be located to avoid impairment to them or contamination from them during periods of flooding.

# Item V.

For all new or substantially improved structures located in special flood hazard areas, the applicant shall furnish the following information to the building inspector:

(a) the as-built elevation (in relation to NGVD) of the lowest floor (including basement) and include whether or not such structures contain a basement.

(b) if the structure has been floodproofed, the as-built elevation (in relation to NGVD) to which the structure was floodproofed.

(c) any certification of floodproofing.

The building inspector shall maintain for public inspection, and shall furnish such information upon request.

## Item VI.

The building inspector shall not grant a building permit until the applicant certifies that all necessary permits have been received from those governmental agencies from which approval is required by Federal or State law, including Section 404 of the Federal Water Pollution Control Act Amendments of 1972, 33 U. S. C. 1334.

# Item VII.

1. In riverine situations, prior to the alteration or relocation of a watercourse the applicant for such authorization shall notify the Wetlands Board of the New Hampshire Environmental Services Department and submit copies of such notification to the building inspector, in addition to the copies required by the RSA 483-A:1-b. Further, the applicant shall be required to submit copies of said notification to those adjacent communities as determined by the building inspector, including notice of all scheduled hearings before the Wetlands Board.

2. The applicant shall submit to the building inspector, certification provided by a registered professional engineer, assuring that the flood carrying capacity of an altered or relocated watercourse can and will be maintained.

3. The building inspector shall obtain, review, and reasonably utilize any floodway data available from Federal, State, or other sources as criteria for requiring that all development located zone A meet the following floodway requirement:

"No encroachments, including fill, new construction, substantial improvements, and other development are allowed within the floodway that would result in any increase in flood levels within the community during the base flood discharge."

## Item VIII.

1. In unnumbered A zones the building inspector shall obtain, review, and reasonably utilize any 100 year flood elevation data available from any Federal, State or other source including data submitted for development proposals submitted to the community (i.e. subdivisions, site approvals).

2. The building inspector's 100 year flood elevation determination will be used as criteria for requiring in zone A that:

a. all new construction or substantial improvement of residential structures have the lowest floor (including basement) elevated to or above the 100 year flood elevation;

b. that all new construction or substantial improvements of non-residential structures have the lowest floor (including basement) elevated to or above the 100 year flood level; or together with attendant utility and sanitary facilities, shall:

(i) be floodproofed so that below the 100 year flood elevation the structure is watertight with walls substantially impermeable to the passage of water,

(ii) have structural components capable of resisting hydrostatic and hydrodynamic loads and the effects of buoyancy; and

(iii) be certified by a registered professional engineer or architect that the design and methods of construction are in accordance with accepted standards of practice for meeting the provisions of this section;

c. all manufactured homes to be placed or substantially improved within special flood hazard areas shall be elevated on a permanent foundation such that the lowest floor of the manufactured home is at or above the 100 year flood elevation; and be securely anchored to resist floatation, collapse, or lateral movement. Methods of anchoring may include, but are not limited to, use of over-the-top or frame ties to ground anchors. This requirement is in addition to applicable State and local anchoring requirements for resisting wind forces;

d. for all new construction and substantial improvements, fully enclosed areas below the lowest floor that are subject to flooding are permitted provided they meet the following requirements: (1) the enclosed area is unfinished or flood resistant, usable solely for the parking of vehicles, building access or storage; (2) the area is not a basement; (3) shall be designed to automatically equalize hydrostatic flood forces on exterior walls by allowing for the entry and exit of floodwater. Designs for meeting this requirement must either be certified by a registered professional engineer or architect or must meet or exceed the following minimum criteria: A minimum of two openings having a total net area of not less than one square inch for every square foot of encloded area subject to flooding shall be provided. The bottom of all openings shall be no higher than one foot above grade. Openings may be equipped with screens, louvers, or other coverings or devices provided that they permit the automatic entry and exit of floodwater.

## Item IX Variances and Appeals:

1. Any order, requirement, decision or determination of the building inspector made under this ordinance may be appealed to the Zoning Board of Adjustment as set forth in RSA 676:5.

2. If the applicant, upon appeal, requests a variance as authorized by RSA 674:33, I(b), the applicant shall have the burden of showing in addition to the usual variance standards under State law:

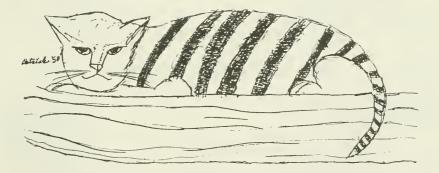
(a) that the variance will not result in increased flood heights, additional threats to public safety, or extraordinary public expense.

(b) that if the requested variance is for activity within a designated regulatory floodway, no increase in flood levels during the base flood discharge will result.

(c) that the variance is the minimum necessary, considering the flood hazard, to afford relief.

3. The Zoning Board of Adjustment shall notify the applicant in writing that: (i) the issuance of a variance to construct below the base flood level will result in increased premium rates for flood insurance up to amounts as high as \$25 for \$100 of insurance coverage and (ii) such construction below the base flood level increases risks to life and property. Such notification shall be maintained with a record of all variance actions.

4. The community shall (i) maintain a record of all variance actions, including their justification for their issuance, and (ii) report such variances issued in its annual or biennial report submitted to FEMA's Federal Insurance Administrator.



Patrick Cassidy, Grade 5

# TOWN CLERK'S REPORT

\$143,326.00
741.00
599.00
539.00
464.00
380.00
100.00
30.00
69.50
\$146,248.50
394.00
\$145,854.50

# INVENTORY SUMMARY

Land		\$10,457,759.00
Buildings		32,108,091.00
Utilities		1,927,600.00
Mobile Home	s	1.020.100.00
School Exemp		150,000.00
Elderly Exem		260,000.00
	aluation	\$45,103,550.00
1.00	Number of War Service Credits	162

# TAX RATE APPROVAL LETTER

-

Taxes Committed to Collector:	
Town Property Taxes Assessed	\$1,485,711.00
Precinct Taxes Assessed	56,936.00
Total Gross Property Taxes	\$1,542,647.00
Less Estimated War Service Tax Credits	10,700.00
Net Property Tax Commitment	\$1,531,947.00
Net School Appropriations	1,162,993.00
County Tax Assessment	163,555.00
Andover Fire District No. 1	31,180.00
East Andover Fire Precinct	25,434.00
Tax Rate - Town	\$32.94

# TAX RATE

Municipal	\$4.15
County	3.58
School	_25.21
Tax Rate (per \$1,000.00)	\$32.94
Andover Fire District No. 1	1.48
East Andover Fire Precinct	1.07

# TAX COLLECTOR'S REPORT Fiscal Year Ended December 31, 1989

Debits	Levies of: 1989	Prior
Uncollected Taxes - Beginning of Fiscal Year: Property Taxes Resident Taxes Yield Taxes		\$833,219.64 400.00 2,206.65
Taxes Committed to Collector: Property Taxes Land Use Change Taxes Yield Taxes	\$1,531,898.44 11,122.91 27,158.92	
Added Taxes: Property Taxes	1,135.94	9,609.24
Overpayments: A/C Property Taxes	5.00	200.25
A/C Resident Taxes Interest Collected on Delinquent Taxes: Penalties Collected on Resident Taxes:	13.44	30.00 7,759.40 2.00
Total Debits	\$1,571,334.65	\$853,427.18
Credits		
Remitted to Treasurer During Fiscal Year: Property Taxes Resident Taxes	\$479,432.13	\$839,364.17 30.00
Land Use Change Taxes	7,262.91	50.00
Yield Taxes Interest on Taxes Penalties on Resident Taxes	9,486.71 13.44 1.00	7,759.40 2.00
Abatements Allowed: Property Taxes	1,424.56	3,664.96 400.00
Resident Taxes Yield Taxes	1,998.91	2,206.65
Uncollected Taxes End of Fiscal Year: Property Taxes Land Use Change Taxes Yield Taxes Excess Debits	1,052,008.69 3,860.00 15,673.30 ✓ 	
Total Credits	\$1,571,334.65	\$853,427.18

# SUMMARY OF TAX SALE ACCOUNTS Fiscal Year Ended December 31, 1989

	Tax Sale on Account of Levies of:			
Debits	1988	1987	Prior	
Balance of Unredeemed Taxes Beginning of Fiscal Year: Taxes Sold to Town During Fiscal Year: Interest Collected After Lien	\$118,265.13	\$52,992.23	\$21,705.81	
Execution:	\$966.81	4.676.23	6.415.49	
Total Debits	\$119,231.94	\$57,668.46	\$28,121.30	
Credits				
Remittance to Treasurer During Fiscal Year:				
Redemptions Interest & Cost After Sale	\$45,913.79 966.81 2,729.82	\$22,232.22 4,676.23	\$16,547.54 6,415.49	
Abatements During Year: Deeded to Town During Year: Unredeemed Taxes End of Year:	1,855.05 67.766.47	1,844.58 <u>28.915.43</u>	1,527.26 <u>3.631.01</u>	
Total Credits	\$119,231.94	\$57,668.46	\$28,121.30	



Jessie Bailey, Grade 1S

# TOWN TREASURER'S REPORT Fiscal Year Ended December 31, 1989

Cash on Hand January 1, 1989		\$48,933.04
Received During Year		2.431.541.93
Total Receipts		\$2,480,474.97
Less Selectmen's Orders Paid		2.367.923.42
Balance on Hand December 31, 1989		\$112,551.55
Breakdown of Receipts:		
Selectmen	\$167,065.96	
Tax Collector	1,440,104.22	
Town Clerk	145,864.50	
Building Inspector	4,840.00	
Bank East Loan	142,258.16	
Interest on Accounts	31,409.09	
Loan Proceeds in Anticipation of Taxes	500.000.00	
Total Receipts	\$2,431,541.93	
These figures are correct to the best of my knowledge.		

Respectfully submitted,

Ann W. Clark, Treasurer

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REPORT OF THE TRUSTEES OF TRUST FUNDS Fiscal Year Ended December 31, 1989	
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12/31/89 Principal & Interest	\$52,521.15	100.00	9,120.00	\$61,741.15	\$2,410.31	\$33,294.86	$\begin{array}{c} 15,925.78\\ 42,360.38\\ 79,839.72\\ 7,826.25\end{array}$	\$179,246.99	
1989 Withdrawals	\$756.05	626.77	680.70	\$2,063.52	\$222.77	\$32,000.00	-0- -0- -0-	\$61,000.00	d anorane to the h
1989 Interest	\$4,796.57	19.36	680,70	\$5,496.63	\$233.08	\$2,285.18	642.99 2,351.10 6,455.71 1,766.33	\$13,501.31	n ic complete or
1989 Additions	-0-	700.00	1,130.00	\$1,830.00	-0-	-0-	5,000.00 10,638.75 3,222.74 7,500.00	\$26,361.49	cho o o cho
1/1/89 Principal Interest	\$48,480.63	7.41	7,990.00	\$56,478.04	\$2,400.00	\$63,009.68	10,282.79 29,370.53 70,161.27 27,559.92	\$200,384.19	doib has stained for
	Cernetery Funds: Individual Trusts	Proctor Cemetery Operating Fund	Perpetual Care Since 1976 Fund	Total Cemetery Funds	Library Funds	Capital Reserve Funds: Equipment	Fire Precinct Building Equipment Village District Fire Precinct	Total Capital Reserve Funds	in the set of a second of a second of a second s

We certify that the statement of receipts and disbursements as shown is complete and correct to the best of our knowledge and belief.

Respectfully submitted,

The Trustees of Trust Funds

#### ANDOVER POLICE DEPARTMENT 1989 REPORT

1989 saw a significant increase in the Department's capabilities with the appointment of its first woman officer, contracting of more efficient dispatching through Franklin, full-year use of a modern cruiser and certified radar, and the appointment late in the year of Officer Tim Lang of the Northfield P.D. as a part-time prosecutor of Andover cases. Detailed statistics of Department work were kept from the end of April and reflected the full range of concerns and problems of communities everywhere. They show, for example:

	Eight Months	Annualized Equivalent
Total dispatch calls to the Andover P. D.	153*	230
Accidents investigated	22	33
Summonses issued and served	139	209
Assisting fire departments and rescue squad	20	30
Domestic problems	7	10
Hours patrolled	482	723
Hours spent in required documentation	200	300

<\* This number does not include 5 to 7 calls per week to
the homes of individual officers.>

In 1990 the Department expects to move into its first office, to be located in the 'Hamp House' near Town Hall. We are working with the State Police toward the establishment of a shared office there, which would add a welcome dimension of protection to Andover's residents, and expect to increase our own training hours as well. In the future, as budgets permit and Town needs require, we hope to further modernize our equipment and add patrol hours.

Respectfully submitted,

Richard E. Beckford, Chief

## **ROAD AGENT'S REPORT**

The Town land at the new transfer station on Route 11 has become a valuable source of gravel for Town road repairs and maintenance and will provide us with much-needed gravel for years to come. In 1989 we had a portable crusher process 2,400 yards of gravel from land at the transfer station, with the crushed gravel being used for better grooming and drainage and lasting smoothness on many roads, and to help lessen mud problems during the spring melting season.

The operation of the transfer station was added to the road agent's duties this past year. There were a few problems at the station at first, but things seem to be going smoother now. We had an unfortunate experience with a fire starting in the trash trailer, and the firemen had a difficult time putting it out. But, as a result, we installed a sprinkler system in the trailer to help the fire department extinguish similar fires in the future. Everyone using the facility can do their part to prevent these fires by not emptying their ashtrays in the hopper and not disposing of hot ashes or coals from their woodstoves or burn cans there, since these coals and ashes can smolder for days. The Recycling Committee has been working hard and has many good plans (see separate report).

I would like to thank the townspeople for the new road grader, which they approved at the 1989 Town Meeting. We put about 500 hours on the machine during the year. It is a far more efficient machine than the old one.

The asphalt pug mill mix, which is made right in Town was used on many places to repair cracked and broken areas of tarred roads throughout Town. The major portion of the mix was used in Potter Place to shim and repair 1 6/10ths miles of road as a preparation before the road was sealed with hot liquid tar.

We were able to improve both drainage and visibility on two potentially dangerous corners on Tucker Mountain Road and on Currier Road, where we also installed a new and larger culvert. Gravel from the transfer station land was used to great benefit on these projects.

Also throughout the summer much cleaning and grooming of ditches was accomplished, with much more to be done in the upcoming year. In particular, significant drainage improvements were made on Marston Hill, Racoon Hill, Hoyt Road and part of Switch Road. Such improvements divert rainwater so there are fewer washouts, and allow graveled roads to dry more easily, especially in the springtime.

The year's activities also included routine snow removal and sanding operations, regular tree and brush removal and pothole patching.

As always, I'd like to hear from you if you have any questions, concerns or suggestions for better road maintenance or operation of the transfer station.

Respectfully submitted,

Mark E. Thompson Road Agent

### **BUILDING INSPECTOR'S REPORT**

The following is a list of permits issued in 1989. Fees in the amount of \$4,790.00 were collected and remitted to the Treasurer.

Trailers 1	
New Dwellings	15
Garages	13
Barns, Sheds, Accessory Buildings	3
Additions and Renovations	26
Commercial Permits	7
Miscellaneous	_13
Total Permits Issued	78

Respectfully submitted,

Donald C. Hazen Building Inspector

### EAST ANDOVER FIRE PRECINCT CHIEF'S REPORT

With so many changes that have taken place at the East Andover Fire Station, it's difficult to know where to begin.

The Rescue Squad purchased a new ambulance/rescue which was delivered in the late summer. Many hours were spent in placing the equipment to best suit our needs in an emergency. More time was spent relearning the placement of all the gear, but, with only minor lapses of memory, everyone seems to be very comfortable with the new unit. I must admit it was difficult to see the new owners of our old ambulance drive it away; some very fine work was done in the back of that rig!

The fire department purchased a new truck this year also. After a competitive bid process, the order was placed with Kovatch Mobile Equipment Company in Pennsylvania. During the design and construction stages, Kovatch made calls to advise us of progress. The service and attention to detail given by Kovatch was greatly appreciated by the commissioners and myself.

The truck itself is a Ford L8000, 240 horsepower diesel. It holds 1,000 gallons of water and carries a 1250 gallon-per-minute, mid-ship pump. There are two cross lays and three rear preconnects. On top is mounted a 1,000 gallon-per-minute deck gun. The hose bed holds 2,000 feet of four inch hose and a dead load of one and one half hose. Although put into service on December 15th, we are still working hard to raise money in order to purchase equipment needed on the new unit.

On behalf of the commissioners, firefighters and myself, please accept our thanks to you for purchasing this wonderful tool. The new truck is called 32M3, and, to a firefighter, she is a "thing of beauty".

Have a safe year,

Chief Rene Lefebvre

### ANDOVER PLANNING BOARD

The Andover Planning Board is responsible for: (1) the review of subdivisions, developments, excavations, and site plans, (2) keeping the Town's Master Plan up to date and relevant, (3) fair administration of meetings, hearings and public informational sessions. The real estate rush of 1987 and 1988 has abated somewhat, so that we are looking forward to a relatively normal level of activity in 1990.

**Subdivisions:** Fourteen subdivisions were discussed in 1989, down from seventeen in 1988. Nine were approved, totaling 25 lots, as opposed to 12 with 69 lots in 1988. The five additional subdivisions discussed totaled fourteen additional lots, action on which has not been completed as of this writing.

Annexations: Eight were discussed, with six being approved.

Site Plans: The Planning Board reviews property layout plans when construction is planned for new and existing businesses (non-residential structures, parking, and drives). Safe traffic flow, fire safety, storm drainage, erosion control, sewage disposal and landscaping are a few of the Board's concerns. Four site plans for commercial development were reviewed during 1989.

**Special Exceptions:** The Andover Zoning Ordinance requires that the Planning Board review special exception requests that come before the Zoning Board of Adjustment. Safe and adequate water supply, sewage disposal and appropriateness of use are all considerations. Eight special exceptions were acted upon during the year.

**Town Issues:** As the Town body responsible for monitoring growth and development in Andover, the Planning Board deals with many issues that relate to our quality of life. In general, the Board encourages efforts to maintain a rural town character and activities that result in the stewardship of our natural resources for public benefit

The Board dealt with the following "Town" issues during the year:

- Ways of effectively monitoring issued permits and preventing the violation of local/state regulations.
- Re-siting of the Potter Place Post Office.
- The designation of "prime" wetlands in town.
- The establishment of a commercial zone in Potter Place.
- Driveway permits as a means of protecting against town road washout problems. The permit would also alert the town of major land use changes.
- The Highland Lake water quality monitoring program and the Webster Lake watershed study.
- Issues relative to the siting of an antenna for the establishment of cable TV in Andover.

Master Plan: The Planning Board worked in concert with the Master Plan Task Force, whose job it has been since 1988 to come up with recommendations for updating Andover's Master Plan, now going on 20 years old. The first phase of the Master Plan is completed in preliminary form. Final revisions are being made which will include the ideas expressed (1) at the last public master plan meeting, and (2) in the town-wide questionnaire that was distributed last spring. A public meeting to report on all recommendations is planned for this summer.

#### **1989 ANNUAL REPORT**

The second phase of the Master Plan (economic base study and conservation/natural resource protection chapters) is underway at the present time and will be completed by November of 1990. The Lakes Region Planning Commission is helping the town conduct these studies.

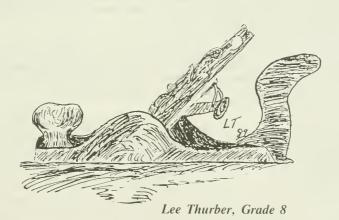
Floodplain Ordinance: Recently the Federal Emergency Management Agency amended their flood insurance eligibility regulations. Andover has been asked to adopt a revised floodplain ordinance as a replacement for our current wording that no longer meets Federal guidelines. The adoption of this new ordinance will allow Andover residents to continue to purchase federally subsidized flood insurance at more affordable rates. The ordinance applies only to flood-prone land in the town and will be offered for ballot vote at the March Town Meeting.

The Planning Board thanks the Andover Star for faithfully attending our biweekly meetings and for reporting our activities in each issue. Town-wide communication keeps everyone informed and eliminates many misunderstandings.

The Andover Planning Board would enjoy hearing comments and questions regarding growth and change issues. Volunteers for the Master Plan Task Force and other special projects are always welcomed.

Respectfully submitted,

Andover Planning Board



## ANDOVER CONSERVATION COMMISSION

The Conservation Commission views 1989 as a pivotal year for the Commission and for the Town. Hopefully it will be remembered as the year when the Town made a commitment to land preservation by both its collective decisions and by decisions of several residents to act with the future of the Town in mind.

In February, the Commission was pleased to see the first donation of a conservation easement on some property owned by Mr. and Mrs. Paul Fenton. Not only did the Fentons donate this easement, but they donated a sum of money to the Town's land conservation fund to act as a catalyst to others in Town thinking of some sort of donation towards land preservation.

Early in the year, during the Town Meeting, residents of the Town voted to approve the establishment of a special land conservation fund to be used in aiding the Town to accept land donations, easements on land or outright land purchases. The Conservation Commission submitted the article that was placed on the Town Meeting Warrant. This fund was established with a baseline of \$10,000.00. It was hoped that the creation of the fund would further encourage land preservation since the money could be used to help with surveying, legal, and other costs.

In an effort to help coordinate potential donations of land or easements, the Commission, mainly through the efforts of Ed Spencer, made contact with a number of landowners to try to provide advice on how to proceed. The Commission is fortunate to have Ed as a member since he brings his knowledge and experience as state director of The Native Conservancy. One major land area located on the south of Ragged Mountain was identified and investigated for its potential to become, if possible, a unified preservation area. Besides this main area, two other parcels of land were promoted by the owners themselves for, in one case, a direct donation of land to the Town and, in the other case, a donation of the development rights. One parcel lies in West Andover while the other lies in East Andover.

1989 also saw the official listing, by the State of New Hampshire, of twenty-six of Andover's prime wetlands. This is the end result of work sponsored by the Commission in 1987 and 1988, carried out in two phases in those years. These wetlands are now assured of having a more thorough review when any changes to or around them are considered, thus adding to the protection of the wetland's resources.

As in 1988, the bulk of the Commission's time and effort in 1989 was spent in the area of Dredge and Fill application review. This review process not only involves going over the application, but usually entails a visit to the site of proposed work and discussions with the landowner about specifics of the proposed work. Normally the Commission gets good cooperation from landowners in this area. However, in a few cases the State agencies were contacted to enforce the law.

As a final note the Commission also contributed to the Town's newspaper, The Andover Star, by way of several conservation-related articles written by Commission members. Also the minutes of the Conservation Commission's meetings were published in the Star as another way of keeping the residents informed of the Commission's activities.

Respectfully submitted,

Andover Conservation Commission

## ANDOVER SOLID WASTE RECYCLING COMMITTEE

Andover's Solid Waste Recycling Committee had its first meeting on Tuesday, March 31, 1989. Paul Goneau (Selectman Ex Officio) and seven other volunteers from the community have been meeting twice a month since then with these goals:

- researching markets for recyclable materials.
- beginning the collection of many materials.
- making long-range plans for a recycling facility at the transfer station.
- preparing cost estimates for the town budget and for a grant request through the State.
- sharing information gleaned from conferences and visits to other towns' recycling centers.
- helping promote responsible use of the transfer station.

We have taken the following actions:

- Andover signed a two-year contract with Manchester Recycling Corporation on November 29, 1989. They provide us with a cage trailer (at the transfer station now) at no cost, switch it with an empty one when it fills, and pay us for the aluminum. After sending down 290 pounds of aluminum cans accumulated since the transfer station opened, we were still able to fill the first trailer 3/4 full! Thanks to those residents who have been separating out their aluminum.

- The Selectmen signed a contract on January 5, 1990 with Advanced Recycling (a division of Max Cohen & Sons of Concord) for metals. We will no longer have piles of metals on the ground. Instead, residents will hurl or tip all metals (including freezers, refrigerators...) into a large container that can be trucked to Concord where the metals will be separated and weighed. Advanced Recycling will pay us the going rate for each type of metal.

- We have barrels in place for PET plastic (beverage containers), HDPE plastic (milk jugs), clear, brown and green glass. We are still researching the best option for treatment, storage and sale of these materials . . . in the meantime, keep them coming. Howard Wilson has been taking the <u>deposit label</u> bottles and cans to a redemption center; please continue to be alert for those.

- We began a successful program to compost leaves and hope to have some humus for gardens next summer.

Alison Hilber chaired the committee until other commitments forced her to resign in October, what a loss! Her organizational skills and enthusiasm are responsible for the strong start of the group. We continue to work on and dream about a comprehensive recycling facility. In the meantime we are concentrating on ways to get heavy newspapers and valuable cardboard and office paper out of the incinerator and back for cash and another use. We also hope to have some containers available for purchase to help you recyclers organize the materials and reduce the chaos in your kitchens!

Respectfully submitted,

Andover Solid Waste Recycling Committee

## LIBRARY TRUSTEES' REPORT

Trustees spent many meetings discussing the possible merger of Town and School libraries during 1989. Finally, in a five to one vote, we decided in favor of such a combination. The decision was made only to pass on to the School Needs Committee to assist their deliberations.

We were pleased to receive a Winslow Eaves sculpture as a gift from the Creative Arts Association. The sculpture is on display at Bachelder Library. We purchased "fine arts" insurance following receipt of the sculpture and have also raised insurance on the Bachelder building to keep up with increased replacement costs.

Our new books patrons may have noticed plastic book jacket covers. Both libraries are purchasing these to keep new books looking new longer.

Patrons are encouraged to use either or both libraries for reading and research needs. To all who have used the libraries, we say thank you. A big thank you also is due those organizations that continue to generously support the libraries through many and various gifts.

Respectfully submitted,

The Library Trustees

## **1989 LIBRARY STATISTICS**

Circulation:	Andover Public Library	Bachelder Library
	681	262
Adult Non-Fiction	2328	1873
Adult Fiction		
Juvenile Books	3179	1081
Magazines	715	204
Records & Cassettes	189	$\frac{10}{2420}$
Total	7092	3430
Interlibrary loaned	20	10
Interlibrary loan &		
Large Print Borrowed	<u>467</u> 7579	13
Total	7579	3453
New Acquisitions:		
Adult Books	174	247
Juvenile Books	189	96
Paperbacks	95	
Magazines	28	11
Records & Cassettes	16	11
World Book Encyclopedia	10	22
Total	502	387
	000	

# ANDOVER PUBLIC LIBRARY FINANCIAL STATEMENT AND 1990 BUDGET

Income	Estimated Revenues 1989	Actual Revenues 1989	Estimated Revenues 1990
Cash on Hand January 1, 1989 Town Appropriation Trust Funds Interest on N.O.W. Account Aid from State Legislature	\$4,574.31 6,000.00 200.00 120.00	\$4,457.54 5,000.00 246.72 127.23 124.23	\$556.85 10,000.00 200.00 120.00
Donations (Service Club) Payments (books sold)	200.00	200.00 <u>182.00</u>	200.00
Total Income	\$11,094.31	\$10,337.72	\$11,076.85
Expenditures	Actual Appropriations 1989	Actual Expenditures 1989	Proposed Budget 1990
Salaries: Librarian Substitute Social Security Bookkeeping Services Janitor Books, Magazines, Records Telephone Miscellaneous (Bank Fees, Supplies, Mileage)	\$4,324.32 217.80 341.12 210.00 110.00 4,500.00 240.00 250.00	\$4,324.32 146.60 247.12 210.00 110.00 4,482.25 178.38 125.10	\$4,324.32 217.80 347.47 210.00 110.00 4,500.00 240.00 250.00
Contingency Fund (Repairs, Shelving)	<u>901.07</u>	130.16	
Total Expenditures	\$11,094.31	\$9,953.93	\$10,199.59



Melissa Clough, Grade 5

# WILLIAM ADAMS BACHELDER LIBRARY FINANCIAL STATEMENT AND 1990 BUDGET

Income	Estimated Revenues 1989	Actual Revenues 1989	Estimated Revenues 1990
Cash on Hand January 1, 1989 Bachelder Trust Minnie Blake Fund Interest on N.O.W. Account Aid from State Legislature Donations	\$6,812.86 10,000.00 20.00 250.00	\$6,804.24 12,021.93 40.16 407.54 124.23 86,80	\$8,139.68 12,000.00 25.00 350.00
Total Income	\$17,082.86	\$19,484.90	\$20,514.68
Expenditures	Actual Appropriations 1989	Actual Expenditures 1989	Proposed Budget 1990
Salaries: Librarian Substitute Social Security Bookkeeping Services Janitor Maintenance & Repair Books, Magazines, Records Telephone Electricity Fuel Insurance Miscellaneous (Bank Fees, Supplies, Mileage) Contingency Fund (Repairs, Outstanding Bills, Furnace)	4,324.32 217.80 341.12 210.00 200.00 500.00 4,000.00 240.00 400.00 1,300.00 635.00 150.00 <u>4,664.62</u>	\$4,324.32 83.96 247.81 210.00 200.00 199.00 3,605.92 287.37 329.82 1,187.71 546.00 170.63 <u>25.00</u>	\$4,324.32 217.80 347.17 210.00 200.00 2,500.00 4,000.00 240.00 400.00 1,300.00 800.00 175.00 5,000.00
Total Expenditures	\$17,182.86	\$11,417.54	\$19,714.29

## LAKE SUNAPEE HOME HEALTH CARE, INC. Report of Services Provided in Andover

Lake Sunapee Home Health Care, Inc., a nonprofit, Medicare-certified, State-licensed Home Health Care agency, provided health care services to people, regardless of their ability to pay, in 17 towns in Merrimack and Sullivan counties. These services were paid for by Medicare, Medicaid, private insurance, client fees, town and municipal appropriations, grants and contracts, United Way funds, and donations from individuals and businesses.

In 1989, we provided 6,766 nursing and therapy home visits and more than 12,425 homemaker/home health aide hours; cared for more than 455 children at our child health clinics; and conducted adult foot care, flu, and blood pressure clinics.

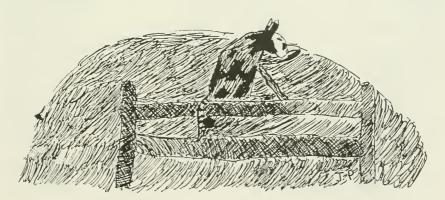
The following chart is a summary of the services provided to people in Andover in 1989:

Home Care Program	
Nursing	482 visits
Physical Therapy	216 visits
Occupational Therapy	50 visits
Speech Therapy	39 visits
Homemaker/Home Health Aide	998 visits
Social Service	7 clients
Health Promotion Program	
Matemal Child Health	
Child Health Clinics	13 clients
Health Education	17 clients
Adult Health Program	
Blood Pressure	66 clients
Foot Care	1 client
Flu Shots	30 clients
Immunizations	1 client
The Long Term Care Program (TLC)	763 hours

The Bong Term oure Frogram (120)

The staff of Lake Sunapee Home Health Care, Inc. and Mayland Morse, your town representative on our Board of Trustees, thank you for your continued support of our services.

Cheryl Blik Executive Director



Justin Parr, Grade 5

## ANDOVER RESCUE SQUAD

The Andover Rescue Squad is a nonprofit, volunteer organization established in 1966 to provide emergency care to Andover residents and visitors. Andover Rescue Squad is affiliated with Lakes Region Mutual Aid Dispatch Center and can provide or receive aid from neighboring towns as necessary. During 1989, 94 responses were as follows:

- 68 Emergencies
- 4 Emergency transfers (from hospital to hospital or from group home to hospital)
- 15 Non-emergency transfers (residence to hospital or from hospital to home)
- 3 Stand-by calls (fires or town events)
- 4 Calls responded to which were cancelled/dry runs

A new ambulance was ordered in May and was in service in August, replacing the 16 yearold veteran which provided reliable service since 1973. The new "Wheeled Coach" is equipped with the best in modern technology, including climate-controlled patient compartment, outdooraccessible storage compartments and extrication tools, and high-tech radio equipment. The purchase of the new ambulance is the result of the donations received from the Andover Lions Club and numerous individuals over the years, thereby permitting the continued performance of this service with no impact on town budget.

Andover Rescue Squad members continued the tradition of providing training to members of the community, and sponsored CPR classes for eighth-grade students and for Proctor Academy Ski Patrol, and Pediatric CPR for anyone in the community. Additional classes are scheduled for this year, please contact the Rescue Squad if you are interested in taking a CPR course.

Training of Andover Rescue Squad members also continued. Specialized training this year included Pelvic Fracture Review, Two-Vehicle Collisions, Legal Issues for Emergency Responders, and Radio Communications Procedures.

Currently, Andover Rescue Squad membership totals 21, with 8 Emergency Medical Technicians, 8 Advanced First Aid/First Responders, 4 Registered Nurses, and 1 Associate Member. Our thanks to those who have served in the past, and also to those who have recently joined the Squad. Current members are listed below.

Edward Becker	Carol Guptill	John Lyons
John Bock	Anne Hewitt	JoAnn Newcomb
Jan Brennan	Gail Hill	Gene Poulin
Charlotte Clark	Irene Jewett	Debi Sanborn
John Cotton	Donna Kendrick	Brian Shaw
Tina Cotton	Kitty Kidder	Linda Shaw
Sue Currier	Rene Lefebvre	Ted Walker

Andover Rescue Squad expenditures for 1989 were as follows:

Ambulance - gas, maintenance for old ambulance	\$1,274.10	
Equipment - supplies and oxygen	1,226.73	
Telephone	570.20	
Postage, stationery, record keeping	668.59	
Training - course & certification fees, CPR supplies	973.00	
Miscellaneous	36.63	
Total Old Ambulance		\$4,749.25
New ambulance:	59,715.00	
6-year maintenance warrantee	1,530.00	
Radios - high & low band, front & rear compartments	5,946.00	
Cot, stretcher, stair chair, tools, licencing, etc.	1,800,50	
Total New Ambulance		68,991,50
Total Andover Rescue Squad Expenditures:		\$73,740.75

### **1989 ANNUAL REPORT**

Expenditures were similar to the past few years with the exception of the new ambulance and its equipment. The radios give us direct communications with area emergency personnel. The extended warrantee will cover routine maintenance as well as unexpected repairs. The cot, stretcher, and stair chair replacements were long overdue. The new ambulance has a custom-made (by us) tool compartment that allows easy access for firemen and others helping us in auto extrication procedures. We had saved for the ambulance for 16 years, all bills are paid.

Town support has been exceptional. We received \$8,020 in normal contributions, and \$12,000 from the Andover Lions Club that was earmarked specifically for the new ambulance. New Hampton is purchasing the old ambulance as a secondary vehicle. Memorial donations totalled \$5,160 in memory of:

Florence Anderson Samuel Bigelow Leon M. Cangiano, Sr. Wallace Clark Helen Cuyjet Georgie Foss John A. Graves John Heino Elizabeth Hoehn Virginia Hutchinson Harold A. Keyser Edna Koson Ethel B. Lindley Muriel E. MacKenzie Harriet M. Parrott Fletcher Pillsbury Reba O. Powers Howard N. Rines Royal M. Woods

## ANDOVER FOURTH OF JULY COMMITTEE TREASURER'S REPORT December 31, 1989

#### Income:

## Expenses:

Booster Ads & Donations	\$3,530.50	Advertising	\$187.20
Cash Raffle	415.00	Sanitary Units	210.00
Strawberry Shortcake	684.75	Prizes	380.00
Flea Market	710.00	Entertainment & Bands	2,039.55
Andover Snowmobile Club	249.08	Cleanup	99.55
Pony Pull	180.00	Badges	234.64
Andover Lioness Club	36.50	Programs	336.80
Andover Service Club	115.00	Signs	27.26
Andover Lions Club	142.49	Fireworks	2,200.00
East Andover Fire Dept. 87-88	150.00	Raffle	289.85
Cotton Candy 88	12.80	Strawberry Shortcake	266.92
Horseshoe League	30.00	Paint	7.78
5-K Race	115.50	Repairs	14.94
Andover Congregational Church	160.00	T-Shirts	420.00
Village Preschool	30.00	Office	15.02
East Andover Fire Dept.	93.00	Booster Tags	58.40
Andover Creative Arts	71.70		
AORN	80.00	Total Expenses	\$6,787.91
Andover Little League	120.53	-	
Highland Lake Protective Assoc.	13.60	Profit for 1989	\$606.11
Cotton Candy 89	24.84		
T-Shirts	166.00	Balance on Hand 12/31/89	\$4,711.40
Bank Interest	262.73		
Total Income	\$7,394.02		

Plodzik & Sanderson Professional Association 193 North Main Street Concord, N.H. 03301 (603)225-6996

#### INDEPENDENT AUDITOR'S REPORT ON FINANCIAL PRESENTATION

To the Members of the Board of Selectmen Town of Andover Andover, New Hampshire

We have audited the accompanying general purpose financial statements of the Town of Andover and the combining and individual fund financial statements of the Town as of and for the year ended December 31, 1989, as listed in the table of contents. These financial statements are the responsibility of the Town's management. Our responsibility is to express an opinion on these financial statements based on our audit.

We conducted our audit in accordance with generally accepted auditing standards. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

As described in Note 1B, the general purpose financial statements referred to above do not include the General Fixed Asset Group of Accounts, which should be included to conform with generally accepted accounting principles. The amount that should be recorded in the General Fixed Asset Account Group is not known.

In our opinion, except that omission of the General Fixed Asset Group of Accounts results in an incomplete presentation, as explained in the above paragraph, the general purpose financial statements referred to above present fairly, in all material respects, the financial position of the Town of Andover at December 31, 1989, and the results of its operations and the changes in financial position of its nonexpendable trust funds for the year then ended, in conformity with generally accepted accounting principles. Also, in our opinion, the combining and individual fund financial statements referred to above present fairly, in all material respects, the financial position of each of the individual funds of the Town at December 31, 1989, and the results of operations of such funds for the year then ended, in conformity with generally accepted accounting principles.

Classic & Sectorer Superinal Gamiatin

January 18, 1990

		Groups	
		Account	
		and	
	VER	Types	1989
EXHIBIT A	TOWN OF ANDOVER	Fund	December 31, 1989
EXH	IO NNO.	- AII	cember
	T	Sheet	De
		ombined Balance Sheet - All Fund Types and Account Group.	
		Combined	

Totals (Memorandum Only)	0ecember 31, 1988	\$ 323,461	926,918 58,519	40,000	\$1,348,898		\$ 5,927 684,099 58,519 1,446 7,316	40,000 997,367	60,964 13,650 228,991	47,926 351,531	\$1,348,898
То (Метога	December 31, 1989	\$ 258,304	1,171,854 6,275 53,728	172,000	\$1,662,161		\$ 218 818,968 53,728 1,552 27,594	172,000 1,473,760	65,056 17,000 6,245	100,100	\$1,662,161
Account Group	General Long- Term Debt	\$		172,000	\$172,000		v)	<u>172,000</u> 172,000			\$172,000
Fiduciary Fund Type	Trust Funds	\$243,398	1,455		\$244,853		\$ 145,952 27,600	173,552	65,056 6,245	71,301	\$244,853
Types	Capital Projects	ŝ	27,600		\$27,600		\$ 24,673	24,673		2,927	\$27,600
Governmental Fund Types	Special Revenue	\$1,708			\$1,708		\$ 218 23	241		1,467	\$1,708
GOVEL	General	\$ 13,198	1,171,854 6,275 24,673		rs <u>\$1,216,000</u>		\$ 672,993 1,455 1,552 27,294	1,103,294	17,000	95,706 112,706	\$1,216,000
	ASSETS AND OTHER DEBITS	Assets Cash and Equivalents Receivables (Net of	Allowances For Uncollectibles) Taxes Intergovernmental Interfund Receivable(s)	Other Debits Amount To Be Provided For Retirement of General Long-term Debt	TOTAL ASSETS AND OTHER DEBITS	LIABILITIES AND EQUITY	Liabilities Accounts Payable Intergovermental Payable Intergund Payable (s) Escrow and Perfortance Deposits Escrow and Revenues	Vield Tax Security Deposits Vield Tax Security Deposits General Obligation Debt Payable Total Liabilities	Equity Fund Balances Reserved For Endowments Reserved For Encumbrances Reserved For Special Purposes	Unteserved Undesignated Total Equity	TOTAL LIABILITIES AND EQUITY

g JIGING	TOWN OF ANDOVER	Combined Statement of Revenues, Expenditures and Changes in Fund Balances	All Governmental Fund Types and Expendable Trust Funds	For the Fiscal Year Ended December 31, 1989
		Con		

Totals morandum Onl 31, Dece	1989 1988 1988 1988 1988 1988 1988 1988		<u>2,102,599</u> <u>1,732,779</u>	139,049 129,430 15,680 20,874 130,591 121,000 56,474 51,287 2,819 4,721 2,816 12,471 2,816 16,471 2,85,113 50,577 10,000 31,244 18,990	'	_2,132,447 <u>1,720,681</u> ( 29,848) 12,098	<u>151,193</u> <u>5 123,345</u> <u>5 123,345</u>
Fiduciary Fund Type Expendable	11081	2,755 707	3,462		32,627	<u> </u>	<u> </u>
nd Types Capital	e e e e e e e e e e e e e e e e e e e	12,600	12,600	65,880		<u>53,880</u> (53,280)	<u>56,207</u> <u>52,927</u>
Governmental Fund Types Special Cap	\$ 117	910 5,423	6,450	10,219		(69) (69)	5,236 <u>\$ 1,467</u>
Gover	\$1,596,025 \$1,596,025 145,759 110,128 17,666	34,445 34,064 142,000	2,080,087	1139,049 116,680 110,591 5,174 5,174 5,174 5,174 2,484 2,484 2,484 10,000 33,244	17,800	121, 220, 2 56, 366	56,340 \$ 112,706
	Revenues Taxes Licenses and Permits Intergovernmental Charges For Services	Miscellaneous <u>Other Financing Sources</u> Peratury Transfers In Proceeds of Long-ters Det	Total Revenues and Other Financing Sources	Expenditures Current Current General Government Fublic Safety Biphways, Streets, Bridges Sanitation Health Welfare Culiure and Recreation Capital Outlay Capital Outlay Capital Outlay Capital Curres Principal Interest and Fiscal Charges	Other Financing Uses Operating Transfers out Interfund Transfers Intergovernmental Transfers	Excess (Deficiency) of Revenues and Other Financing Sources Over (Under) Expenditures and Other Financing Uses	<u>Fund Balances - January 1</u> Fund Balances - December 31

		Combined Statement of Revenues, Expenditures and Changes in Fund Balances			
		Fund			
		in			68
		Changes		spun	For the Fiscal Year Ended December 31, 1989
		and	1	aue F	ember
υ	DOVER	ures	lctua.	Reve	1 Dec
EXHIBIT C	TOWN OF ANDOVER	ipuad	Budget and Actual	scial	Ende
EX	NN C	EXI	get	Spe	ear
	TO	venues,	Bud	General and Special Revenue Funds	iscal Y
		Re		ene	e F
		10		G	5 L
		tatement			For
		SP			
		Combine			

		General Fund		Sp	Special Revenue Funds	te Funds		(Memorandum Only)	alv)
	Budget	Actual	variance Favorable (Unfavorable)	Budget	Actual	Variance Favorable (Unfavorable)	Budget	Actual	Variance Favorable (Unfavorable)
Revenues Taxes Licenses and Permits Intergovermental Charges For Services Miscellaneous	\$1,553,197 142,150 108,855 17,050 32,250	\$1,596,025 145,759 110,128 17,666 34,445	\$42,828 3,609 1,273 616 2,195	s	\$ 117 910	\$ 117 910	\$1,553,197 142,150 108,855 17,050 32,250	\$1,596,025 145,759 110,245 17,666 35,355	\$42,828 3,609 1,390 616 3,105
Other Financing Sources Operating Transfers In Proceeds of Long-term Debt	32,000 142,000	34,064 142,000	2,064	5,200	5,423	223	37,200 142,000	39,487 142,000	2,287
Total Revenues and Other Financing Sources	2,027,502	2,080,087	52,585	5,200	6,450	1,250	2,032,702	2,086,537	.53,835
Expenditures Current Current General Government Public safety Highways, Streets, Bridges Sanitation Healthin Healthin Melfare Culture and Recreation Capital Outlay Pebt. Service Princepal	146,156 18,690 124,467 53,062 4,900 2,325 245,000 10,000 10,000	139,049 139,049 130,591 56,474 5,179 5,474 2,179 2,179 2,179 2,179 2,179 2,179 2,179 2,179 2,179 2,179 2,179 2,179 2,179 2,179 2,100 31,240	7,107 7,107 6,124 1,412 1,412 1,412 1,412 1,412 1,279 1,767 2,767 2,767 1,879	5,200	10,219	( 5,019)	146,156 186,690 124,467 53,062 53,062 53,062 2,328 14,425 2,328 14,425 246,000	139,049 16,680 130,591 56,474 56,474 2,846 2,882 223,233 223,233	
Other Financing Uses Operating Transfers Out Interfund Transfers Intergovernmental Transfers	17,800 1,383,162	17,800 1,383,162					23, 25, 200 17, 800 1, 383, 162	13,244 17,800 1,383,162	(6/8/1)
Total Expenditures and Other Financing Uses	2,041,152	2,023,721	17,431	5,200	10,219	(_5,019)	2,046,352	2,033,940	12,412
Excess (Deficiency) of Revenues and Other Financing Sources Over (Under) Expenditures and Other Financing Uses	( 13,650)	56,366	70,016		(3,769)	( 3,769)	( 13,650)	52,597	66,247
Fund Balances - January 1	56,340	56,340		5,236	5,236	1	61,576	61,576	
Fund Salances - December 31	\$ 42,690	\$ 112,706	\$70,016	\$5,236	\$ 1,467	(\$3,769)	\$ 47,926	\$ 114,173	\$66,247
				The notes to	o the financi	The notes to the financial statements are an integral part of this statement.	an integral pa	rt of this st	atement.

## EXHIBIT D TOWN OF ANDOVER Statement of Revenues, Expenses and Changes in Fund Balance All Nonexpendable Trust Funds For the Fiscal Year Ended December 31, 1989

	Fiduciary <u>Fund Type</u> Nonexpendable <u>Trust Funds</u>	Total (Memorandum Only) December 31, 1988
Operating Revenues Charges For Sales and Services New Funds Interest and Dividends	\$750 <u>5,709</u>	\$ 2,085 5,713
Total Operating Revenues	6,459	7,798
<u>Operating Expenses</u> Trust Income Distributions Transfers Out	2,367	23 1,481
Total Operating Expenses	2,367	1,504
Net Income	4,092	6,294
<u>Fund Balance - January 1</u>	60,964	_54,670
Fund Balance - December 31	\$65,056	\$60,964

The notes to the financial statements are an integral part of this statement.

## **1989 ANNUAL REPORT**

EXHIBIT E TOWN OF ANDOVER Statement of Cash Flows All Nonexpendable Trust Funds For the Fiscal Year Ended December 31, 1989

	Fiduciary <u>Fund Type</u> Nonexpendable <u>Trust Funds</u>	Total (Memorandum Only) December 31, 1988
Cash Flows From Operating Activities Cash Received From Customers and Users Cash Paid To Other Funds and Governments Interest and Dividends Received	\$ 875 (3,352) 5,728	\$ ( 3,008) 5,713
Net Cash Provided by Operating Activities	3,251	2,705
<u>Cash - January 1</u>	60,350	57,645
<u>Cash - December 31</u>	\$63,601	<u>\$60,350</u>

## Reconciliation of Net Income To Net Cash Provided (Used) By Operating Activities

Net Income	\$ 4,092	\$ 6,294
Adjustments To Reconcile Net Income To Net Cash Provided (Used) By Operating Activities (Increase) Decrease in		
Due From Other Funds	( 817)	( 865)
Increase (Decrease) in Due To Other Funds Increase (Decrease) in		( 2,725)
Due To Other Governments	(24)	1
Total Adjustments	(841)	( <u>3,589</u> )
Net Cash Provided By Operations	<u>\$ 3,251</u>	\$ 2,705

The notes to the financial statements are an integral part of this statement.

#### NOTES TO THE FINANCIAL STATEMENTS

#### DECEMBER 31, 1989

#### NOTE 1 - SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES

The financial statements of the Town of Andover have been prepared in conformity with generally accepted accounting principles (GAAP) as applied to the governmental units. The Governmental Accounting Standards Board (GASB) is the accepted standard-setting body for establishing governmental accounting and financial reporting principles. The more significant of the government's accounting policies are described below.

#### A. Governmental Reporting Entity

For financial reporting purposes, in conformity with the National Council on Governmental Accounting Statement Number 3, "Defining the Governmental Reporting Entity," the Town of Andover includes all funds, account groups, agencies, boards, commissions and authorities that are controlled by or dependent on the Town's executive or legislative branches. Control by or dependence on the Town is determined on the basis of budget adoption, taxing authority, outstanding debt secured by revenues or general obligations of the Town, obligation of the Town to finance any deficits that may occur, or receipt of significant subsidies from the Town.

#### B. Fund Accounting

The accounts of the Town are organized on the basis of funds or account groups, each of which is considered a separate accounting entity. The operations of each fund are accounted for with a separate set of selfbalancing accounts that comprise its assets, liabilities, fund equity, revenues, and expenditures, as appropriate. Governmental resources are allocated to and accounted for in individual funds based upon the purposes for which they are to be spent and the means by which spending activities are controlled. The various funds are grouped by type in the financial statements. The following fund types and account groups are used by the Town:

#### GOVERNMENTAL FUNDS

General Fund - The General Fund is the general operating fund of the Town. All general tax revenues and other receipts that are not allocated by law or contractual agreement to another fund are accounted for in this fund. From the fund are paid the general operating expenditures, the fixed charges, and the capital improvement costs that are not paid through other funds.

Special Revenue Funds - Special Revenue Funds are used to account for the proceeds of specific revenue sources (other than expendable trust or major capital projects) requiring separate accounting because of legal or regulatory provisions or administrative action. Included in this fund type are the Conservation Commission and Public Library Funds.

#### NOTES TO THE FINANCIAL STATEMENTS

DECEMBER 31, 1989

Capital Projects Funds - Transactions related to resources obtained and used for the acquisition, construction, or improvement of capital facilities are accounted for in Capital Projects Funds. Such resources are derived principally from proceeds of long-term notes or bonds and from Federal and State grants.

#### FIDUCIARY FUNDS

Trust Funds - Trust Funds are used to account for the assets held in trust by the Town. The Nonexpendable and Expendable Trust Funds (which include Capital Reserve Funds) are shown in this fund type.

### ACCOUNT GROUPS (FIXED ASSETS AND LONG-TERM LIABILITIES)

All governmental funds are accounted for on a spending or "financial flow" measurement focus. This means that only current assets and current liabilities are generally included on their balance sheets. Their reported fund balance (net current assets) is considered a measure of "available spendable resources". Governmental fund operating statements present increases (revenues and other financing sources) and decreases (expenditures and other uses) in net current assets. Accordingly, they are said to present a summary of sources and uses of available spendable resources during a period.

General fixed assets have been acquired for general governmental purposes and have been recorded as expenditures in the fund making the expenditure. These expenditures are required to be capitalized at historical cost in a General Fixed Asset Group of Accounts for accountability purposes. In accordance with the practices followed by most other municipal entities in the State, the Town does not maintain a record of its general fixed assets and, accordingly, a statement of general fixed assets, required by generally accepted accounting principles, is not included in this financial report.

Long-term liabilities expected to be financed from governmental funds are accounted for in the General Long-term Debt Account Group. This account group is not a fund. It is concerned only with the measurement of financial position and not results of operations. Since they do not affect net current assets, such long-term liabilities are not recognized as governmental fund type liabilities. They are instead reported as liabilities in the General Long-term Debt Account Group.

## C. Basis of Accounting

The accounts of the General, Special Revenue, Capital Projects, and Expendable Trust Funds are maintained and reported on the modified accrual basis of accounting. Under the modified accrual basis of accounting, sources of financial resources and assets are recognized when measurable and available to finance operations during the year. Uses of financial resources and liabilities are recognized when obligations are

### NOTES TO THE FINANCIAL STATEMENTS

#### DECEMBER 31, 1989

incurred from receipt of goods and services, when assessments are made by the State or, in the case of judgments and claims against the Town, when there is a probability that such judgments and claims will result in liabilities, the amounts of which can be reasonably estimated. Exceptions to this general rule include: 1) accumulated unpaid vacation and sick pay, and 2) principal and interest on general long-term debt which is recognized when due. All Nonexpendable Trust Funds are accounted for using the accrual basis of accounting.

#### D. Budgetary Accounting

General governmental revenues and expenditures accounted for in budgetary funds are controlled by a formal integrated budgetary accounting system in accordance with various legal requirements which govern the Town's operations. State Statutes require balanced budgets but provide for the use of beginning general fund unreserved fund balance to achieve that end. In 1989, the beginning fund balance was applied as follows:

Beginning Fund Balance -Reserved For Encumbrances

\$13,650

#### E. Fund Balance

The portion of fund balance which has been legally segregated for a specific future use, or which indicates that that portion is not appropriable for expenditures, is shown as reserved.

#### **Reserved for Encumbrances**

Encumbrance accounting, under which purchase orders, contracts, and continuing appropriations (certain projects and specific items not fully expended at year end) are recognized, is employed in the governmental funds. Encumbrances are not the equivalent of expenditures and are therefore reported as part of the fund balance at December 31 and are carried forward to supplement appropriations of the subsequent year.

The General Fund reserve for encumbrances at December 31, 1989 is detailed in Exhibit A-2 and totals \$17,000.

Other Reserves

Other reserves used by the Town include Reserve for Special Purposes (which includes Capital Reserve Fund balances) and Reserve for Endowments.

### F. Cash and Investments

At year end, the carrying amount of the Town's deposits is \$258,304 and the bank balance is \$553,854. Of the bank balance, \$255,720 was covered by Federal depository insurance and \$298,134 was uninsured.

#### NOTES TO THE FINANCIAL STATEMENTS

**DECEMBER 31, 1989** 

State Statutes authorize the Town to invest excess funds in the custody of the Treasurer in obligations of the United States Government, in savings bank deposits of banks incorporated under the laws of the State of New Hampshire, in certificates of deposit of banks incorporated under the laws of the State of New Hampshire, or in national banks located within this State or the State of Massachusetts. These financial statements report investments in certificates of deposit and savings bank deposits under the caption Cash and Equivalents.

The Town is further authorized to invest Trust Funds in obligations of political subdivisions and stocks and bonds, as they are legal for investment by New Hampshire savings banks. Capital Reserve Funds must be kept separate and not intermingled with Trust Funds. Capital Reserve Funds may be invested only in savings bank deposits of New Hampshire banks, or in United States or State of New Hampshire bonds or notes.

G. Accumulated Unpaid Vacation and Sick Pay

The Town does not have a formal vacation or sick leave policy.

H. Taxes Collected For Others

The property taxes collected by the Town include taxes levied for the Andover School District and Merrimack County, which are remitted to these governmental units as required by law. The ultimate responsibility for the collection of taxes rests with the Town.

I. Property Taxes

The National Council on Governmental Accounting, Interpretation 3, referring to property tax revenue recognition, requires disclosure if property taxes receivable, which are to be collected beyond a period of 60 days subsequent to year's end, are recognized on the balance sheet and not reserved. In accordance with the practice followed by other municipal entities in the State of New Hampshire, the Town of Andover annually recognizes, without reserve, all taxes receivable at the end of the fiscal year. The Town believes that the application of NCGA Interpretation 3, which would result in a decrease in the undesignated General Fund unreserved fund balance, would give a misleading impression of the Town's ability to meet its current and future obligations. This practice is consistent with the previous year.

The property tax year is from April 1 to March 31 and all property taxes are assessed on the inventory taken in April of that year.

Interest of 12% is charged on property taxes unpaid after January 9, 1990.

#### NOTES TO THE FINANCIAL STATEMENTS

**DECEMBER 31, 1989** 

Annually, the Town establishes and raises through taxation an amount for abatements and refunds of property and resident taxes, known as overlay. All abatements and refunds are charged to this account. The amount raised in 1989 was \$25,300 and expenditures amounted to \$30,108.

As prescribed by law, the tax collector places a lien on properties for all uncollected property taxes in the following year after taxes are due. The lien on these properties has priority over other liens and accrues interest at 18% per annum.

If property is not redeemed within the two-year redemption period, the property is tax-deeded to the Town.

#### J. Interfund Transactions

During the course of normal operations, the Town has numerous transactions between funds, including expenditures and transfers of resources to provide services and fund capital outlay. The accompanying governmental and fiduciary fund financial statements reflect such transactions as transfers.

K. Interfund Receivable and Payable Balances

Individual fund interfund receivable and payable balances at December 31, 1989 are as follows:

Fund	Interfund <u>Receivable(s)</u>	Interfund <u>Payable(s)</u>
General Fund	\$24,673	\$ 1,455
Capital Projects Fund	27,600	24,673
Trust Funds	1,455	27,600
Totals	\$53,728	\$53,728

### L. Total Columns (Memorandum Only) on Combined Statements

Total columns on the combined statements are captioned "Memorandum Only" to indicate that they are presented only to facilitate financial analysis. Data in these columns do not present financial position, results of operations, or changes in financial position in conformity with generally accepted accounting principles. Neither is such data comparable to a consolidation. Interfund eliminations have not been made in the aggregation of this data.

M. Comparative Data

Comparative total data for the prior year have been presented in the accompanying financial statements in order to provide an understanding of changes in the government's financial position and operations. However,

#### NOTES TO THE FINANCIAL STATEMENTS

#### **DECEMBER 31, 1989**

comparative data have not been presented in all statements because their inclusion would make certain statements unduly complex and difficult to understand.

#### NOTE 2 - CHANGES IN LONG-TERM DEBT

The following is a summary of long-term debt transactions of the Town for the fiscal year ended December 31, 1989.

Long-term Debt Payable January 1, 1989	\$ 40,000
New Debt Incurred	142,000
Long-term Debt Retired	( <u>10,000</u> )
Long-term Debt Payable December 31, 1989	\$172,000

General obligation debt payable at December 31, 1989 is comprised of the following individual issues:

\$60,000 Transfer Station Note due in annual installments of \$10,000 through 1992; interest from 5.60% to 7.85%	\$ 30,000
<pre>\$142,000 Landfill Closing/Grader Note due in 1990; interest at 7.40%</pre>	142,000
Total	\$172,000

The annual requirements to amortize all general obligation debt outstanding as of December 31, 1989, including interest payments, are as follows:

### Annual Requirements To Amortize General Obligation Debt

Fiscal Year Ending	<u>Genera</u>	l Obligation I	Debt
December 31	Principal	Interest	Total
1990	\$152,000	\$12,830	\$164,830
1991	10,000	1,510	11,510
1992	10,000	785	
Totals	\$172,000	\$15,125	<u>\$187,125</u>

All debt is general obligation debt of the Town, which is backed by its full faith and credit.

#### NOTES TO THE FINANCIAL STATEMENTS

DECEMBER 31, 1989

#### Legal Debt Margin

According to State Law, Town borrowing (exclusive of Water and Sewer Bonds or Notes properly approved under the provision of the Municipal Finance Act) may not exceed one and seventy-five hundredths percent (1.75%) of the valuation of property based upon the applicable last locally assessed valuation of the municipality as last equalized by the Commissioner of Revenue Administration. At December 31, 1989, the Town of Andover is using an equalized value of \$120,119,721 and a legal debt margin of \$2,102,095.

NOTE 3 - DEFINED BENEFIT PENSION PLAN

The Town of Andover does not have any form of pension plan.

NOTE 4 - TRUST FUNDS

The principal amount of all Nonexpendable Trust Funds is restricted either by law or by terms of individual bequests, in that only income earned may be expended. The Town's Nonexpendable and Expendable Trust Funds at December 31, 1989 are detailed as follows:

	Nonexpen	dable
Purpose	Principal	Income
Cemetery Funds Library Funds	\$27,393 <u>2,400</u>	\$35,253 <u>10</u>
Total Nonexpendable	\$29,793	\$35,263
	Expenda	ble
<u>Capital Reserve Funds</u> Equipment Fund	\$ 5,69	15
<u>Other Town Trusts</u> Proctor Cemetery Maintenance	55	0
Total Expendable	6,24	15
Total All Trust Funds	<u>\$71,30</u>	01

#### NOTE 5 - INTERGOVERNMENTAL AGREEMENT

The Towns of Andover and Salisbury, by votes of their respective Town Meetings held on March 11, 1980, have entered into an agreement to appoint, compensate and supervise one individual to serve in the capacity of Administrative Assistant to the Boards of Selectmen of each town, with the benefits and costs associated with the position shared between the towns. Under the terms of the agreement, Andover shall be deemed the employer of the administrative assistant. Sixty percent of work time will be expended assisting Andover and

#### NOTES TO THE FINANCIAL STATEMENTS

**DECEMBER 31, 1989** 

forty percent in assisting Salisbury with the full costs of this position, including salary, fringe benefits, insurance and incidental expenses such as dues and membership expenses in professional associations, being shared utilizing the same ratio, 60% by Andover and 40% by Salisbury.

NOTE 6 - CONCORD REGIONAL SOLID WASTE/RESOURCE RECOVERY COOPERATIVE

During 1985, the Town entered into an intergovernmental agreement with several municipalities to create a cooperative among them in order to design, construct, operate and maintain a "centralized solid waste-to-energy facility." Under the terms of the agreement each municipality is obligated to appropriate annually its share of the budgeted costs of the ensuing fiscal period. This agreement was subsequently ratified by a special act of the legislature.



Erin Hinkley, Grade 5

## COMBINING AND INDIVIDUAL FUND

## FINANCIAL STATEMENTS

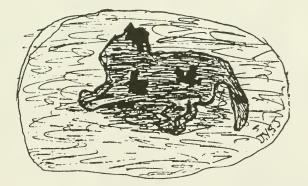
## EXHIBIT A-1 TOWN OF ANDOVER General Fund Statement of Estimated and Actual Revenues For the Fiscal Year Ended December 31, 1989

REVENUES	Estimated	<u>Actual</u>	Over (Under) Budget
Pana -			
Taxes Property and Inventory	\$1,531,947	\$1,542,666	\$10,719
Resident	\$1,531,947	31, 542, 666	30
Yield	5,250	27,219	21,969
Land Use Change	11,000	7,263	( 3,737)
Interest and Penalties on Taxes	5,000	18,847	13,847
Total Taxes	1,553,197	1,596,025	42,828
Licenses and Permits			
Motor Vehicle Permit Fees	140,000	143,326	3,326
Dog Licenses	600	692	92
Business Licenses, Permits and Fees	1,550	1,741	191
Total Licenses and Permits	142,150	145,759	
Intergovernmental Revenues State			
Shared Revenue	19,363	19,363	
Business Profits Tax	36,402	36,402	
Highway Block Grant	51,848	53,225	1,377
Railroad Tax	20		( 20)
Reimb. a/c State-Federal Forest Land	122	327	205
Reimb. a/c Fighting Forest Fires	1,100	811	(289)
Total Intergovernmental Revenues	108,855	110,128	<u>1,273</u>
Charges For Services			
Income From Departments	7,500	7,540	40
Rent of Town Property	50	35	( 15)
Town of Salisbury Reimbursement	9,500	10,091	<u> </u>
Total Charges For Services	17,050	17,666	010
Miscellaneous Revenues			
Interest on Deposits	26,000	34,225	8,225
Sale of Town Property	250	220	( 30)
Other	6,000		( <u>6,000</u> )
Total Miscellaneous Revenues	32,250	34,445	2,195

## **1989 ANNUAL REPORT**

EXHIBIT A-1 (Continued) TOWN OF ANDOVER General Fund Statement of Estimated and Actual Revenues For the Fiscal Year Ended December 31, 1989

REVENUES	<b>Estimated</b>	<u>Actual</u>	Over (Under) Budget
Other Financing Sources			
Proceeds of General Long-term Debt	142,000	142,000	
Operating Transfers In			
Interfund Transfers			
Trust Funds			
Expendable Trust Fund			
Capital Reserve Funds	32,000	32,000	
Nonexpendable Trust Funds		2,064	2,064
Total Other Financing Sources	174,000	176,064	2,064
Total Revenues and Other Financing Sources	\$2,027,502	<u>\$2,080,C87</u>	<u>\$52,585</u>



Jason Young, Grade 5

The notes to the financial statements are an integral part of this statement.

		Encumbrances , 1989
		and 31
EXHIBIT A-2 TOWN OF ANDOVER	General Fund	Statement of Appropriations, Expenditures and Encumbrance. For the Fiscal Year Ended December 31, 1989

(Over) Under <u>Budget</u>	(\$ 5,524) 5,038 5,038 ( 809) 1,656 1,656 ( 838) 3,210 3,210 3,210 1,110 ( 4,808)	1,419 591 2,010	(12,857) (2589) (2589) 2,884 (5,884 (6,124)	(7,885) 3,490 ( <u>3,412</u> )	( <u>279</u> ) ( <u>279</u> )	( 521) ( <u>521</u> )
Encumbered To 1990	9					
Expenditures <u>Net of Refunds</u>	<pre>\$ 21,474 45,332 45,332 5,609 5,609 5,609 1,675 1,675 7,675 7,675 7,675 1,4838 4,838 4,838 1,838 1,838 1,838 1,290 1,215 1,300 1,315 1,300 1,315</pre>	15,671 <u>1,009</u> <u>16,680</u>	67,857 12,589 4,366 45,583 45,583 130,591	27,560 11,510 <u>17,404</u> 56,474	4,500 5,179	1,521 1,325 2,846
Appropriations 1989	\$ 15,950 50,370 5,800 3,770 1,770 1,770 1,770 1,700 1,500 17,500 17,500 17,500 17,500 17,500 17,500	15,490 800 16,290	55,000 55,000 5,000 48,467 6,000 124,467	19,675 15,000 18,387 53,062	4 , 500 4 , 900	1,000 1,325 2,325
Encumbered From 1988	s 2,250 <u>2,250</u>	1,600 800 2,400				
	Current Current Town Officers' Salaries Town Officers' Salaries Town Officers' Sapenses Town Officers' Sapenses Cemetries Cemetries Cemetries Cemetries Cemetries Cemetries Cemetries Camping and Zoning Flaning and Zoning Legal Expenses Tax Wag Peretits Engineering Insurance Unemployment Compensation Overlay Contal General Government	Public Safety Police Department Fire Department Total Public Safety	<u>Bighways, Streets, Bridges</u> Town Maintenance General Bighwy Department Expenses Street Lighting Road Construction Bridges, Wainteance Total Mighways, Streets, Bridges	<u>Samitation</u> Solid Waste Disposal Transfer Station Comcord Coop Total Samitation	<u>Health</u> Bealth Department Animal Control Total Health	<u>Veifare</u> General Assistance Commuity Action Program Total Veifare

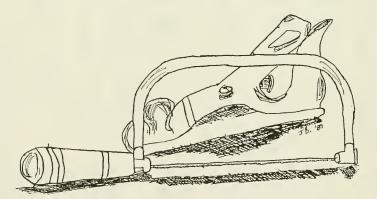
(Over) Under Budget	3,781 ( <u>3,762</u>	6,617 ( 850) <u>5,767</u>	( <u>618,1</u> )			\$ 431
Encumbered To 1990		7,000 <u>17,000</u> <u>17,000</u>				\$17,000
Expenditures Net of Refunds	5,244 219 5,463	137,383 85,850 2333	10,000 2,865 <u>30,319</u> 43,244	5,000 200 12,600 11,800	1,162,993 163,555 <u>56,614</u> <u>1,383,162</u>	<u>\$2,023,721</u>
Appropriations 1989	7,025 200	144,000 85,000 10,000 239,000	10,000 2,865 22,500 35,365	5,000 2,000 12,600 17,800	1,162,993 163,555 56,614 1,383,162	\$2,027,502
Encumbered From 1988	2,000 2,000	7,000				\$13,650
	Culture and Recreation Parks and Recreation Partiotic Purposes Total Culture and Recreation	Capital Outlay Landfill Closing Grader Conservation Commission Land - Conservation Commission Total Capital Outlay	Debt Service Principal of Long-term Debt Interest Expense - Long-term Debt Interest Expense - Tax Anticipation Notes Total Debt Service	Other Financing Uses Operation Transfers Out Interfund Transfers Special Revenue Funds Public Library Conservation Commission Capital Project Funds Therrorennental Transfers	School District Assessment County Tax Assessment Precinct Tax Assessment Total Intergovernmental Transfers	Total Appropriations, Expenditures and Other Financing Uses

## EXHIBIT A-3 TOWN OF ANDOVER General Fund Statement of Changes in Unreserved - Undesignated Fund Balance For the Fiscal Year Ended December 31, 1989

Unreserved - Undesignated Fund Balance - January 1	\$42,690	)
Additions 1989 Budget Summary Revenue Surplus (Exhibit A-1)	\$52,585	
Unexpended Balance of Appropriations (Exhibit A-2) 1989 Budget Surplus	431 53,010	5

Unreserved - Undesignated Fund Balance - December 31

\$95,706



Joshua Barton, Grade 8

EXHIBIT B-1 TOWN OF ANDOVER Special Revenue Funds Combining Balance Sheet December 31, 1989

als December 31, 1988	\$5,032 227	<u>\$5,259</u>		\$ 23 23	5,236	\$5,259
Totals December 31, De 1989	\$1,708	\$1,708		\$ 218 23 241	1,467	<u>\$1,708</u>
Conservation Commission	\$1,151	\$1,151		\$	<u>1,151</u>	\$1,151
Public Library	\$557	\$557		\$218 23 241	316	\$557
ASSETS	Cash and Equivalents Interfund Receivable(s)	TOTAL ASSETS	LIABILITIES AND EQUITY	Liabilities Accounts Payable Intergovernmental Payable Total Liabilities	<u>Equity</u> <u>Fund Balances</u> <u>Unreserved</u> Undesignated	TOTAL LIABILITIES AND EQUITY

EXHIBIT B-2	TOWN OF ANDOVER	Special Revenue Funds	Combining Statement of Revenues, Expenditures and Changes in Fund Balances	For the Fiscal Year Ended December 31, 1989
-------------	-----------------	-----------------------	--	---

Totals	December 31, December 31, 1989 1988	117 \$ 109 910 691	5,423	6,450 9,227	10,219 10,981	( 3,769) ( 1,754)	5,236	\$ 1,467
	Conservation Decem	\$ 557 \$	200	757	10	577 (	574	<u>\$1,151</u>
	Public Cons Library Com	\$ 117 \$ 353		5,693	<u> </u>	( 4,346)	4,662	<u>\$ 316</u>
		<u>Revenues</u> Intergovernmental Revenues Miscellaneous	Other Financing Sources Operating Transfers In	Total Revenues and Other Financing Sources	<u>Expenditures</u> <u>Current</u> Culture and Recreation	Excess (Deficiency) of Revenues and Other Financing Sources Over (Under) Expenditures	Fund Balances - January 1	<u> Fund Balances - December 31</u>

## EXHIBIT B-3 TOWN OF ANDOVER Special Revenue Fund - Public Library Statement of Revenues, Expenditures and Changes in Fund Balance For the Fiscal Year Ended December 31, 1989

Revenues Intergovernmental		
NEA Grant	\$ 117	
Miscellaneous	107	
Interest Income Donations	127 200	
Other	26	
Other Financing Sources		
Operating Transfers In		
General Fund	5,000	
Trust Funds	223	
Total Revenues and		
Other Financing Sources		\$ 5,693
Expenditures		
Current		
Culture and Recreation		
Salaries and Benefits	\$5,041	
Other Administrative Costs	275	
Books, Periodicals and Programs	4,482	
Operations and Maintenance of Facilities	241	
Total Expenditures		10,039
Excess (Deficiency) of		
Revenues and Other Financing		
Sources Over (Under) Expenditures		( 4,346)
Fund Balance - January 1		4,662
A NEW DATANGE CANANAL =		
Fund Balance - December 31		<u>\$ 316</u>

The notes to the financial statements are an integral part of this statement.

	SR		Sheet	686
EXHIBIT C-1	TOWN OF ANDOVER	Trust Funds	Combining Balance	December 31, 1989
	1		Combi	De

	Totals , December 31, 1988	\$260,734 865	\$261,599		\$ 24 27,827 27,851	60,964 <u>172,784</u> 233,748	\$261,599
1	Tot December 31, 1989	\$243,398 1,455	\$244,853		\$145,952 27,600 173,552	65,056 6,245 71,301	\$244,853
nds	Nonexpendable Town	\$63,601 1,455	<u>\$65, 056</u>		<i>w</i>	65,056 <u>65,056</u>	\$65,056
Trust Funds	Expendable Capital Reserve	\$179,247	\$179,247		\$145,952 <u>27,600</u> <u>173,552</u>	<u>5,695</u> 5,695	\$179,247
	Town	\$550	\$550		~	550	\$550
	ASSETS	Cash and Equivalents Interfund Receivable(s)	TOTAL ASSETS	LIABILITIES AND EQUITY	<u>Liabilities</u> Intergovernmental Payable Interfund Payable(s) Total Liabilities	Equity Fund Balances Reserved For Endowments Reserved For Special Purposes Total Equity	TOTAL LIABLLITIES AND EQUITY

## ANDOVER VILLAGE DISTRICT ANNUAL MEETING MINUTES March 20, 1989

The meeting, held at the Andover Elementary School was called to order by Moderator Paul Fopiano at 7:45 P.M. There were six voters present.

ARTICLE 1: The minutes of the 1988 District meeting were read by the Clerk. A motion was made, seconded and voted to accept the minutes as read.

ARTICLE 2: The financial report and auditor's report were read by the Clerk. The Commissioners' report was as follows: Howard George reported that at the advice of the Trustees of Trust Funds the District CD's had been consolidated to improve interest rates. Smith Diving Service had been hired to repair the intake at the dam. The gate had also been checked and found functional. Two screens were also repaired during the year. During the year the State mandated that all repairs to the dam be finished by September 17th. Since the District was waiting for permission from the Water Resource Board to fill in an area with stone, an extension was applied for as well as request to be reclassified as low hazardous dam site. This reclassification would eliminate the need for the District to file an emergency action plan. Two service connections were reported during the year. Kurt Meier reported minor repairs to the plant during the year. The cost of chlorine had doubled in 1988. Mr. Meier also noted that the State required backflow prevention on all new service requests.

ARTICLE 3: The following officers were elected for the year:

Clerk/Treasurer	Gail C. Higgins
Moderator	Paul Fopiano
Commissioner for 3 years	Howard George

ARTICLE 4: A motion was made, seconded and voted to accept and expend any Federal grants received by the District.

ARTICLE 5: A motion was made, seconded and voted to transfer \$3,222.74 surplus money to the Capital Reserve Fund. The move was approved.

ARTICLE 6: A motion was made, seconded and approved to accept the budget as presented by the Budget Committee. Roy Meier explained the continued high amount in the Maintenance & Repair item would cover costs of expected hydrant replacements that were not completed in 1988.

**ARTICLE 7:** To see what action the District will take concerning emergency plans for Bradley Lake. It was moved, seconded and voted to research and continue keeping abreast of information on the Emergency Action Plan.

ARTICLE 8: To transact any further business. Kurt Meier asked that the District consider extending the water main an extra 1,000 feet to accommodate homes at the end of Park Street. It was moved, seconded and approved to look into the proposal, determine costs and call a special meeting if necessary for approval.

There being no further business it was voted to adjourn the meeting at 9:00 P.M.

Respectfully submitted,

Gail C. Higgins Clerk/Treasurer

## ANDOVER VILLAGE DISTRICT 1990 WARRANT State of New Hampshire

To the inhabitants of the Andover Village District, in the county of Merrimack in the said District, qualified to vote in District affairs:

You are hereby notified to meet at the Andover Elementary School in Andover, on the 19 day of March, 1990, a Monday, at 7:30 P.M., to act on the following subjects:

ARTICLE 1: To hear the report of the last annual meeting.

ARTICLE 2: To hear the reports of the Treasurer, Auditor and Commissioners.

ARTICLE 3: To elect the necessary officers for the ensuing year:

Commissioner for three years Clerk/Treasurer for one year Moderator for one year

**ARTICLE 4:** To see if the District will vote to accept and expend any Federal grants received by the District.

ARTICLE 5: To see if the District will vote to transfer the Deed of the Dam to the Town of Andover.

**ARTICLE 6:** To see if the District will vote to transfer the Deed of the Dam to the State of New Hampshire.

ARTICLE 7: To see if the District will vote to initiate a corrosive control program.

ARTICLE 8: To see if the District will explore the installation of a surface water filtration system.

ARTICLE 9: To see if the District will vote to accept a 10% rate increase.

ARTICLE 10: To see if the District will vote to accept the budget as presented by the Budget Committee.

**ARTICLE 11:** To see what action the District will take concerning emergency plans for Bradley Lake.

ARTICLE 12: To transact any further business that may legally come before this meeting.

Given under our hands and seal, this the 9th day of January 1990. We hereby certify that we have posted a copy of the herein warrant at the Andover Post Office and a like copy at the Andover Elementary School, they being public places in the said District.

Roy Meier Kurt Meier Howard George COMMISSIONERS OF THE ANDOVER VILLAGE DISTRICT

## ANDOVER VILLAGE DISTRICT 1990 PROPOSED BUDGET

Appropriations or Expenditures:	Actual Appropriations 1989	Actual Expenditures 1989	Proposed Budget 1990
Chemical Treatment Overseeing Plant Water Testing Maintenance & Repair Bradley Lake Repair Electricity Fuel Insurance Snow Removal Miscellaneous Commissioners Salaries	1,600.00 425.00 400.00 300.00 200.00 600.00 300.00 350.00 350.00 600.00	\$114.00 192.50 457.00 6,926.71 505.00 133.86 287.73 50.00 -0- 262.50 600.00	1,600.00 425.00 800.00 300.00 200.00 600.00 300.00 350.00 350.00 900.00
Clerk/Treasurer Salary Total Appropriations or Expenditures	<u>    450.00</u> \$9,575.00	<u>450.00</u> \$9,979.30	<u> </u>
	Actual Revenues 1989	Commissioners' 1990 Proposed Budget	Budget Committee's 1990 Proposed
Source of Revenues and Credits:			
Water Rents & Fees Park Street Water Line Replacement Interest on N.O.W.	\$8,267.53 -0- <u>376.30</u>	\$8,956.50 1,387.00 375.00	\$17,800.00 1,387.00 375.00
Total Revenues	\$8,643.83	\$10,718.50	\$19,562.00

NOTE: It is the Budget Committee's recommendation to increase the water charges by 100%. The surplus of Net Income would be added to the Andover Village District Capital Reserve.

## ANDOVER FIRE DISTRICT NO. 1 ANNUAL MEETING MINUTES March 29, 1989

The Annual Meeting of the Andover Fire District No. 1 was held Wednesday, March 29, 1989. Moderator Roy Meier called the meeting to order at 7:38 P.M. with seven voters present.

**ARTICLE 1:** A motion was made, seconded and accepted to approve the minutes of the 1988 Annual Meeting as published in the Town Report.

ARTICLE 2: The Treasurer's report and Auditor's report were read by the clerk. Commissioner Jack Williams stated in the Commissioners' report that 1988 was a quiet year for the Andover Fire Department. Fire Chief Chuck Severance reported a total of 29 runs for the year, 25% which were instructional fires. Repairs were made on the air truck which is now in service. The reports were accepted as read.

ARTICLE 3: The following officers were elected for a one (1) year term:

Moderator Clerk/Treasurer Howard George Jeanne Barrett

The following commissioners were elected:

Commissioner for three years	Kenneth Ovendon
Commissioner for two years	Jack Williams

**ARTICLE 4:** A motion was made, seconded and voted to authorize the Commissioners to borrow money in anticipation of taxes.

**ARTICLE 5:** On a motion made and seconded, it was voted to accept and expend any grants or gifts to the District, whether Federal, State or from private individuals.

ARTICLE 6: A motion was made, seconded and unanimously voted to transfer surplus money in the amount of \$638.75 to the Capital Reserve Fund for Equipment.

**ARTICLE 7:** There being no discussion on the budget it was moved, seconded and voted to accept the budget as presented by the Budget Committee.

**ARTICLE 8:** It was moved and seconded to raise and appropriate the sum of \$31,818.75 as necessary for the budget. The motion was so voted.

**ARTICLE 9:** There being no other business to come before the meeting, a motion was made and seconded to adjourn the meeting at 7:45 P.M. The vote showed unanimous approval.

Respectfully submitted,

Gail C. Huggins Clerk/Treasurer

### ANDOVER FIRE DISTRICT NO. 1 1990 WARRANT State of New Hampshire

To the inhabitants of the Andover Fire District No. 1, in the Town of Andover, County of Merrimack and State of New Hampshire qualified to vote in District affairs:

You are hereby notified to meet at the Andover Fire Station in Andover on Wednesday, March 21, 1990 at 7:30 P.M. to act on the following subjects:

ARTICLE 1: To hear the report of the last annual meeting.

ARTICLE 2: To hear the reports of the Treasurer, Auditor, Commissioners and Fire Chief.

ARTICLE 3: To elect the necessary officers for the ensuing year:

Commissioner for three years Clerk/Treasurer for one year Moderator for one year

ARTICLE 4: To see if the District will vote to authorize the Commissioners to borrow money in anticipation of taxes.

**ARTICLE 5:** To see if the District will vote to accept and expend any grants or gifts to the District, whether Federal, State or from private individuals.

**ARTICLE 6:** To see if the District will vote to transfer the surplus money from the 1989 budget to the Capital Reserve Fund for Equipment.

ARTICLE 7: To see if the District will vote to accept the budget as presented by the Budget Committee.

**ARTICLE 8:** To see if the District will vote to raise and appropriate such sums of money as may be necessary for the budget.

ARTICLE 9: To transact any other business that may legally come before this meeting.

Given under our hands and seal on this the 9th day of February 1990.

John Whitcomb Jack Williams Kenneth Ovendon COMMISSIONERS OF THE ANDOVER FIRE DISTRICT NO. 1

A true copy of the warrant - attest:

John Whitcomb Jack Williams Kenneth Ovendon COMMISSIONERS OF THE ANDOVER FIRE DISTRICT NO. 1

# ANDOVER FIRE DISTRICT NO. 1 1990 PROPOSED BUDGET

	Actual Appropriations 1989	Actual Expenditures 1989	Proposed Budget 1990
Appropriations or Expenditures:			
Fuel Electricity Telephone Water Dues Maintenance & Repair Miscellaneous & Postage New Equipment Insurance Training Building & Site Clerk Salary Lakes Region Mutual Fire Aid Association Capital Reserve - Building Capital Reserve - Equipment Capital Outlay: Equipment - Tanker	\$2,000.00 1,200.00 400.00 200.00 2,200.00 2,200.00 2,000.00 4,500.00 1,000.00 5,000.00 1,700.00 5,000.00 10,000.00	\$1,192.96 742.89 289.27 16.61 155.00 6,176.45 61.41 4,034.93 2,738.60 844.42 389.86 200.00 1,839.31 5,000.00 10,000.00	\$2,000.00 500.00 400.00 30.00 200.00 3,000.00 250.00 14,500.00 5,300.00 250.00 1,000.00 250.00 1,850.00 -0- -0- 0- -0- 0-
Building - Doors Total Appropriations or Expenditures	 \$31,180.00	<u></u> \$33,681.71	<u>6.000.00</u> \$41,780.00
Source of Revenues and Credits:			
Surplus Available to Reduce Precinct Ta To Be Withdrawn from Capital Reserve	uxes		-0- \$12.000.00
Subtotal			\$12,000.00
Amount to be Raised by Precinct Taxes			\$29.780.00
Total Revenues and Precinct Taxes			\$41,780.00

#### EAST ANDOVER FIRE PRECINCT 56TH ANNUAL MEETING MINUTES March 21, 1989

The 56th Annual Meeting of the East Andover Fire Precinct was held on March 21, 1989, at the East Andover Fire Station. The meeting was called to order at 7:35 P.M. by Sharon Mickle, Moderator. The meeting was attended by 31 residents. The warrant was read and action was taken on each article.

ARTICLE 1: The following officers were elected for the term of one (1) year:

Sharon Mickle Kitty Kidder John Cotton Sandra Mullen

and for a term of three (3) years:

Commissioner

Mark E. Thompson

**ARTICLE 2:** To hear the reports of committees, the Chief presented a report. Six (6) members are currently being certified. Also, the department has been working with the Planning Board to assure water access to all new subdivisions with as much coverage to existing homes as possible. The department is also aware of potential risks with the high power lines coming through Town, and planning has gone into possible rescue needs. Finally, there have been fifty percent more calls to date than the same time last year.

**ARTICLE 3:** To see if the Precinct will authorize the Commissioners to purchase a fire apparatus. Motion made by Ed Becker to adopt Article 3. The motion was seconded by Gail Hill. Discussion included a presentation by Chief Lefebvre regarding the funding possibilities for the purchase of the new truck. Chief Lefebvre shared the specifications for the new truck. Again discussed gasoline vs. diesel engine. After further questions regarding pumping capacity and insurance costs, ballots were cast; twenty-six (26) YES, five (5) NO (84% in favor).

**ARTICLE 4:** To see if the Precinct will vote to adopt the budget as presented by the Budget Committee, a motion was made by Roger Kidder and seconded by Rex Kidder to adopt the budget as a whole. Motion Passed. Ed Becker moved and Howard Wilson seconded a motion to raise and appropriate the sum of \$110,434.00 for the current budget. There was no discussion. The motion passed unanimously.

ARTICLE 5: To transact any other business, there was no other business and the meeting was adjourned at 8:15 P.M.

Respectfully submitted,

Kathleen M. Kidder, Clerk

#### EAST ANDOVER FIRE PRECINCT 1990 WARRANT State of New Hampshire

To the inhabitants of the East Andover Fire Precinct in the Town of Andover qualified to vote in Precinct affairs:

You are hereby notified to meet at the East Andover Fire Station in said Precinct on the 20th day of March, 1990, at 7:30 P.M. to act on the following subjects:

ARTICLE 1: To choose the necessary officers for the ensuing year:

Moderator for one year Clerk for one year Treasurer for one year Auditor for one year Commissioner for three years

ARTICLE 2: To hear the reports of any committees.

**ARTICLE 3:** To see if the Precinct will vote to accept the budget as presented by the Budget Committee, and to raise and appropriate such sums as may be necessary for the budget.

ARTICLE 4: To transact any other business which may legally come before the meeting.

Given under our hands and seal this the 9th day of February, 1990.

#### Thomas R. Mullen Roger W. Kidder Mark E. Thompson COMMISSIONERS OF THE EAST ANDOVER FIRE PRECINCT

A true copy of the warrant - attest:

Thomas R. Mullen Roger W. Kidder Mark E. Thompson COMMISSIONERS OF THE EAST ANDOVER FIRE PRECINCT

## EAST ANDOVER FIRE PRECINCT **1990 PROPOSED BUDGET**

	Actual Appropriations 1989	Actual Expenditures 1989	Proposed Budget 1990
Appropriations or Expenditures:			
Heat, Fuel Electricity Gasoline, Truck Maintentance Equipment Insurance Administration/Training Building Maintenance Lakes Region Mutual Fire Aid	\$1,100.00 450.00 1,300.00 3,100.00 3,200.00 400.00 500.00	\$994.08 403.04 1,632.61 3,962.84 2,044.00 128.00 250.00	\$1,000.00 450.00 1,300.00 3,000.00 4,200.00 400.00 500.00
Association Principal Interest Capital Reserve Fund Purchase of Fire Truck	1,800.00 5,200.00 884.00 7,500.00 85.000.00	1,839.31 5,200.00 884.00 7,500.00 <u>84,596.00</u>	1,950.00 14,680.00 4,571.00 -0- -0-
Total Appropriations or Expenditures	\$110,434.00	\$109,433.88	\$32,051.00
Source of Revenues and Credits:			
Surplus Available to Reduce Precinct Ta To Be Withdrawn from Capital Reserve	xes		\$491.47 6.200.00
Subtotal			\$6,691.47
Amount to be Raised by Precinct Taxes			25,359.53
Total Revenues and Precinct Taxes			\$32,051.00

Kara Trott, Grade 5

# **1989 ANDOVER SCHOOL BOARD REPORT**

This year, for the first time, lack of space at the Andover Elementary School affected education at every level. The lower elementary school classes, smaller because each is divided into two sections, were reassigned to rooms upstairs, while the larger unsplit upper grade classes moved downstairs to bigger rooms. This band-aid solution is effective until, as the census predicts will happen soon, all eight grades have to be divided. The library was turned into a classroom, and its books were moved into the small renovated locker room which was the special education area in 1988. We relocated special education, in which 30 children spend large portions of the school day, to a classroom big enough to accommodate the numbers and functions it is required to support. While this reshuffle worked in 1989; it will not in 1991 when state standards mandate a library of at least 2,000 square feet. The Art and Science classrooms are now one and the same: two days for Art, three days for Science.

# SCHOOL STAFFING

The good news is that, despite such dislocations and inadequacies, eduction is still alive and well at Andover Elementary school under the leadership of Principal Rick Higgins and an extraordinarily stable and dedicated staff. There were no teaching staff resignations in 1989. Shawn Zito, a University of New Hampshire graduate, filled the newly created science teacher position, teaching one section of math as well as five science classes. In November, Kevin Johnson was appointed Assistant Principal, a role he fills part-time in addition to his responsibilities as a teacher and Athletic Director. Mr. Johnson covers the school when the principal is out and can assume a portion of the principal's routine administrative responsibilities, enabling Rick Higgins to devote more time to his primary responsibility: keeping the school running as effectively as possible to meet the educational needs of Andover's children.

On the District level, the advent of new Superintendent Philip D. "Randy" Bell, Jr. on April 1, 1989, puts an experienced, energetic, compassionate, hands-on administrator at the helm of SAU 46. Assisted by Assistant Superintendent Edward Briggs and Business Administrator Bruce Eaton, Randy Bell has opened lines of communication, streamlined procedures, and introduced systems which will enable the Andover School Board to track the financial and educational status of the District in ways impossible before now. At Randy's suggestion, the Andover School Board assumed, in October, its proportionate share of the salary of a Special Education Assistant and additional secretary to enable Andover children with special needs to be identified, tested, and served without unconscionable (and illegal) delay.

The composition of the School Board again changed in 1989. Claribel Kidder, who graciously accepted appointment to the Board in 1987, regretfully retired. In March, 1988, Peter Trott was elected to fill the remaining year of the term. Peter has juggled unpredictable professional responsibilities successfully to participate fully and beneficially in all Board activities. His common sense approach to issues and articulate concern for the children of Andover have benefitted the Board's decision-making.

There were three non-teaching staff resignations in 1988. Librarian Ellen Pine resigned to devote more time to personal interests. Food Service Director Sharon Lefebvre took a new job in Franklin, and Kitchen Assistant Charlotte Clark retired after dedicating over 30 years to Andover Elementary School. With the library crippled by its constrained space, we did not attempt to hire a certified librarian to replace Mrs. Pine. Pat Maneely has capably served as Library Aide while Mary Jane Walker has, equally capably, replaced Mrs. Lefebvre in the kitchen.

Though some signs point toward a tempering in the future, the current bull market for teachers continues to result in salary increases exceeding those offered in other professions. Andover, a small district, cannot be the tail that wags the dog in this area, so we have few choices. We can attempt to "hold the line," watch our excellent, experienced teachers depart for greener pastures, and attempt to replace them with newly minted graduates. This is called Local Control. We feel it is a myth and a delusion. What we have done is discuss realistic salary levels. benefits, responsibilities, and professional development with our teachers, and worked with them to reach an agreement that satisfies shared educational goals at a fair price for the Andover School District. Teacher representatives Sue Rochon and Gail Hill are to be commended for their professionalism in producing an agreement that enables Andover teachers to be fairly compensated and Andover taxpayers to foresee the impact of instructional salaries for a period of three years.

The School Board feels that Principal Rick Higgins and our teachers elevate and enhance educational excellence at Andover Elementary School. Each child is seen and taught and known as an

individual, with strengths to be fostered and weaknesses, when they exist, to be remediated. A new report card format in Grades 1-4, for example, enables parents to get a clearer picture of their children's progress and reflects an educational assessment that does not ask teachers or parents to judge younger children by middle and high school standards.

Andover's teachers are eager to keep pace with advances in education. The Board is pleased to accommodate them with annual budget increases for professional development. Within the past year Gretchen Colburn and Marie Shaginaw have obtained their Master's degrees from Antioch College, an achievement which required them to devote hundreds of hours to classes, study and travel in addition to their teaching responsibilities. Other teachers are currently taking or planning to take courses leading to advanced certification and degrees. Course reimbursement - which apportions the cost of advanced study between teachers and taxpayers - benefits us all.

# CURRICULUM

The addition of a science teacher to the staff has enabled our upper grade teachers to concentrate their efforts within their individual areas of expertise, in several cases with an extra and educationally vital period of preparation during the school day. Meanwhile the science program has been strengthened, as the Board anticipated when it budgeted the position in 1988. Eighth graders have been able to spend two hours each week during the Fall and Spring with Proctor's forestry and wildlife ecology teacher David Pilla. Under a grant developed by Proctor Academy, Dave is acquainting tomorrow's voters and taxpayers with environmental issues and what they can do preserve and protect our environment today. This unique "hands on" program, thanks to instructional materials Dave has developed, will continue as a component of our science curriculum after the grant period expires in June. Funds for the Environmental Education program were provided by gifts from the Boatwright and Leede Foundations, Cable One of Andover, Marion Beckwith, Barbara Henderson Cangiano, Hon, and Mrs. James C. Cleveland, Mr. and Mrs. Paul Goneau, and David McClintic. Each entity and individual involved was motivated by an awareness of the importance of environmental education and an affection for the Town of Andover: we thank them all.

Proctor Academy's faculty and students continue to run the Foreign Language Program at Andover Elementary, offering Spanish and French to students after school. Volunteer Coordinator Gisela Darling expands the foreign language option by teaching German. School volunteers, under Gisela's leadership, have contributed more than 2,900 hours to the school in 1988-89. Their public-spirited efforts will qualify Andover Elementary School for a Governor's Blue Ribbon Achievement Award for the second consecutive year. The orientation of volunteers, identification of areas for volunteer help, matching and scheduling people and projects, and completing the evaluations and paperwork which are required by the State for this competition involve a massive commitment of time, talent and organizational ability - all of which Gisela has in abundance. The Andover PTO, despite operating with comparatively few individuals, has also contributed greatly through several effective and innovative activities this year.

# THE SCHOOL NEEDS COMMITTEE (SNC)

SNC members met bi-weekly from July, 1988, evaluating longterm building and program needs in Andover. The Committee, under Chairman Jay Fitzpatrick, has worked with architects Fred Urtz and Dennis Wells of Lavallee/Brensinger to prepare plans for an addition to the school and renovation of the existing building to meet the educational and space needs of Andover for the next 20 years. The Committee delivered its final report to the School Board on January 2, 1990. It consists of two plans, one involving an addition to the North end of the existing building, and the other an addition to the West end, each of which provides the space for programs mandated by the State and those recommended by the Committee. It is now incumbent upon the School Board to recommend one of these plans to the town, following a public hearing, for a school bond vote at the annual School District Meeting. The massive amount of research done by each member of the Committee, and the conscientiousness with which the members assumed the responsibility to develop a plan which balances educational excellence and economic impact, warrants appreciation from every Andover resident. We ask each of you to give their efforts and their product your most serious consideration on March 6th.

# THE SCHOOL IMPROVEMENT PROGRAM (SIP)

The School Improvement Program, a state-wide empirical program where parties with an interest in the school (parents, teachers, administrators, school board, business and community members) collaborate to effect improvements in student outcomes at the school. Andover is in the second year of its participation in SIP, and several of the needs indicated by survey data have already been addressed. In particular, special educational services, curriculum, school aide staffing and responsibilities, staff development support, SAU relations, parent involvement, school safety, and physical plant utilization have all benefited from SIP attention and dialogue. The need for greater student involvement in the school's operating procedures was directly identified through SIP data, and resulted in the formation of a Student Council for Grades 5-8. SIP is presently engaged in defining draft mission and philosophy of education statements for the school, and looks toward enhancing parent participation and community communication and outreach as its agenda for the future.

# THE HAMP PROPERTY

Buying the Ed Hamp property in 1988 made an addition to our school on the existing site possible. This would not have been the case had we failed to take advantage of the opportunity to acquire the property. But the Board and the School Needs Committee do not feel that the house itself (which has been rented throughout our ownership, helping to offset its cost) can be an effective part of an integrated solution to our immediate space problems. In accordance with our promise to the Town when we recommended buying the property, we have thus informed the Selectmen that they may consider town uses for the house. The Selectmen welcome the opportunity to alleviate the Town's own severe space problems and assure us that using the Hamp house will let them solve these problems without asking the taxpayers to fund additional construction. We all save.

# OTHER NOTES

Once again, the achievements of five students from the same 8th Grade class in Andover made us proud. Dana Bienvenue was the Valedictorian at Merrimack Valley High School and Shanda Norris was the Salutatorian at Proctor Academy. Dana and Shanda were elected to membership in the National Honor Society, as were Kara and Tiffany Ford at MVHS and Stephen Keyser at Franklin High School.

Andover Elementary School is the heart of our community. Over and over again in 1989 Andover residents - parents, grandparents, relatives and friends - came to the school for special events. The popular coffee, juice and doughnuts breakfast was repeated this Fall with over 100 parents in attendance. Grandparents were invited to join their grandchildren for classes and Thanksgiving Dinner on November 22nd. Graduation exercises in June and the Christmas program in December predictably packed the gym. Add to these events the games that bring fans to cheer our school and town teams in soccer, basketball, baseball, and softball and you have a picture of the school as a focus for the town. It is a picture we cannot take for granted.

# SCHOOL TAX RATE

Although the 1989 school tax rate increased only 4.8%, from \$24.05 to \$25.21, the Board took no particular pleasure in quite so low an increase because it was due to fortunate events unlikely to reoccur in the near future. We had expected a rate just over \$27.00, but both our revenues and our budget surplus were unusually high (due largely to Sweeps monies and tuition surplus respectively), which drove the actual rate down to \$25.21.

This was good news in one sense: nobody likes paying higher taxes than they need to. But the Board has made a concerted effort to make increases in the future school tax rate as gradual as possible. This has been in order to allow taxpayers (ourselves included) to adjust to the burden of the necessary school construction bond issue in steps instead of all at once. This has been accomplished primarily by increasing the contribution to our capital reserve fund. However, the unexpectedly low tax rate this year, together with the first (and highest) payments on a bond issue next year, have combined to defeat us in this "gradual" effort: Next year will feel like a "double whammy" to us because of this combination.

We know of no other governing body anywhere which attempts anything so foolish as predicting future tax rates, but the Board continues to believe we owe Andover our best guess, good news or bad. The annual school budget will be up about 8.5%-9.0% net of revenues. This, plus the bond issue at the levels considered by the SNC, offset by capital reserves, state aid, and increases in assessed valuation, leads us to anticipate a rate somewhere in the vicinity of \$32.00. The Board is hardly insensitive to the tax burden which a rate like this represents, but our aging physical plant and insufficient space dictate that something must be done. Until a more fair tax system is introduced in New Hampshire, we will continue to strain under the heavy, but necessary, burden of school finance.

# CONCLUSION

Andover has historically wanted, and been willing to pay for, educational excellence. This commitment will be tested as never before in 1990. As our school population overflows available space, the need for an addition to our existing building is inescapable.

Why do we need so much? Because for years, when faced with a "Pay me now or pay me later" issue, we have selected the latter course. There has not been a major building program in Andover for more than 20 years. During that time the loss of our high school provided space into which to expand as state and federal requirements imposed additional responsibilities. That space has now been absorbed. It has not, however, been renovated. The windows, the electrical system, ventilation and plumbing are old, inefficient and overloaded. The septic system is inadequate. Few classrooms in the existing building meet the state minimum standard of 900 square feet. The library is inadequate and, perhaps realistically, non-existent. Mandated special programs and the personnel to run them are operating in corners, corridors and closets. Such maintenance as has been done for the past three years has addressed safety issues; other maintenance only slightly less pressing - and perhaps more important to creating an atmosphere conducive to pride in teaching and learning has been put off since 1987 so that it can be rolled into a building program to which the State will contribute 30%. This seemed a wise course in light of the extensiveness of the renovation required.

If needs are the bad news, the worse news is that even as we identify and propose to reduce our deficiencies, the many shortcomings of New Hampshire's singular methods of funding education conspire to defeat us. New Hampshire, while 7th in per capita income, ranks 50th in state aid to education by far. Without a broad-based tax, New Hampshire relies on an amalgam of disproportionate and discriminatory taxes and gambling fever to generate revenues. Betting is by far the most lucrative income producer. Tax avoidance - by high income earners in modest homes, by professionals who legally dodge the business profits tax, by investors who keep their money in New Hampshire to immunize their state taxes - is a way of life. The state is \$80 million in the hole, casting a covetous eye on Sweepstakes monies dedicated to education and proposing to reduce school building aid. In fact, we expect the State will dedicate none of its general fund revenue to educational programs this year, relying instead on the Sweepstakes to fund all State aid to education.

We, the taxpayers, are starting to fight back. Claremont is challenging the inequities of educational funding in New Hampshire in court. Similar suits in Texas, Kentucky and New Jersey have overturned discriminatory funding methods like ours in New Hampshire. Many predict that Claremont's suit, backed by the New Hampshire School Boards Association, will be successful. But the State will certainly balk and drag the process out, so it is likely to take several years. Andover does not have years to wait for its decision and whatever additional help that may be available to us then. We have to do something now.

Please send us, and the children of Andover, a positive message. Collectively, tell us both what you believe is vital in your schools and what we cannot afford to provide. If you don't, and if we do nothing, the message you send is that education is not very important. Overcrowded classrooms, shabby surroundings, unmet special needs, and inadequate systems that break down regularly demoralize students and teachers. These conditions drive away new residents and current residents looking for good, community-based education for their children. If not fixed, they become so pervasive, so expensive to reverse, that the will and the ability to do so erodes, taking the fabric of the community with it. Working together, we can prevent this from happening to Andover. Working with broad compassion for our community's future, and united as we have always been in our common concern for our children, we can find a solution in 1990.

Respectfully submitted,

Kenneth Colburn Brenda Godwin Peter Trott

#### SUPERINTENDENT OF SCHOOLS' REPORT

To the citizens and School Board of Andover, I hereby submit the first of what I hope will be many annual reports as your Superintendent of Schools. I have deeply appreciated the support of School Board members, staff and administration during what has been a real learning experience for me.

Andover opened on September 5, 1989 with an additional staff member, Shawn Zito, who is teaching science in the upper grades. This is a real step forward in improving the educational program for our older youngsters. The development of a full science program will be very beneficial to Andover students.

As we all know, space needs are the dominant issue for Andover. The community has been fortunate not to have had school construction in the past twenty-five years, but we will not be able to provide a modern quality educational program for Andover students in the present facility. The plain fact is that what was "good enough" for us is <u>not</u> good enough - nowhere near good enough - for Andover students today, if they are going to compete with other youngsters. Kindergarten programs, scientific knowledge, computers and other technological developments, what we know about the needs of students with substantial learning difficulties, health education and drug and alcohol prevention programs that schools now provide. Each of these programs demand space, and the present Andover facility is sadly deficient for the world our students will be facing.

The future of education is very exciting - if we have the foresight to prepare for it. For example, within the next five to ten years, foreign languages and cultures will be an integral part of the elementary school curriculum. It is entirely possible that students will be taking Japanese, from a Japanese teacher living in Japan, through interactive satellite technology. We will need to explore both an expanded school day and an expanded school year, if we are to provide a high quality educational program.

Frankly, I believe we in New Hampshire are at a crossroads concerning how we fund educational needs. It is neither reasonable nor equitable to continue to rely almost entirely on the property tax in our local communities to fund educational programs which are necessary, but which are also mandated by the State. I urge the citizens of Andover to debate this issue fully, and to direct their legislators in Concord to take an active role in the reforms necessary to stabilize the pressure on property taxes and to enable communities like ours to provide the educational services which our children deserve.

I have enjoyed my relationship with dedicated School Board members and the staff and administration at the Andover Elementary School, and I look forward eagerly to continuing a collaborative approach for achieving the goals and objectives established for the Andover School District.

Philip D. Bell, Jr. Superintendent of Schools

#### ANDOVER SCHOOL DISTRICT MEETING March 7, 1989

The meeting was called to order at 7:35 PM by Moderator William Bardsley, who read the warrant as posted, read the rules of conduct for the meeting and introduced Superintendent Bill Baston, Assistant Superintendent Ed Briggs, and SAU 46 Business Manager Bruce Eaton.

The Moderator noted before proceeding with the first article, which involved a bond issue, that it would be by secret ballot and the vote must carry by a two-thirds majority. He further noted that the ballot box would remain open for one hour.

ARTICLE 1: To see if the School District will vote to raise and appropriate a sum not to exceed \$204,000 to purchase approximately two (2) acres of land and building located adjacent to the school property known as the Hamp property for future space requirements of the School District.

Said sum to be in addition to any bond investment interest and other local, state or federal funds made available therefor, and to raise the same by issuance of Bonds or Serial Notes in accordance with the provisions of the Municipal Finance Act, Chapter 33 of the Revised Statutes Annotated of New Hampshire, as amended, and to authorize the School Board to issue and negotiate said bonds or notes in the name of or on the credit of the District, said Board to have discretionary powers described in Section 8 of said Chapter 33 in respect to said note or bonds.

Pat Goneau made a motion to adopt Article 1, and Kitty Kidder seconded the motion. Mr. Colburn explained that the purpose of the second paragraph of the article was to utilize the services of the New Hampshire Bond Bank which has the best rates available. He provided some history on the Hamp situation stating the property went on the market in September, 1988. The School Board felt the central location and size of the property would be beneficial for the Town. The School Board bound the property until the Annual School District Meeting. At that time, the Board primarily considered school building needs as the school expands. The School Needs Committee, which has been underway for eight months, hired an architect and has been making good headway. The same growth needs are facing the Town, and the Town also has space needs for such things as the Police Department and additional meeting and office space. Mr. Colburn showed a transparency containing the plot plan of the present school site, indicating limited space and a great deal of swamp land. He further explained that growth predictions are a key reason for the Board's concern (anticipating 320 students in the school before the year 2000). Also, program growth is another concern because it seems that each year the State adds new curricular requirements.

Mr. Colburn explained that new schools are required to have eight to nine acres of land (five acres to start with and then one acre per 100 students). The State does show some flexibility concerning total acreage for additions to existing schools. However, flexibility is shown based on the safety of traffic patterns and parking. Andover does not currently have particularly safe traffic patterns and is also in danger of outgrowing the present site. The danger of outgrowing the current site, of course, would be the need to acquire another site and build another school. If Andover is facing a significant addition, on the order of three classrooms plus a core facility, it presents a problem as to where the addition could be put on the current site and still maintain traffic patterns and adequate parking.

Mr. Colburn described the alternatives to buying the Hamp property. Building up would not be rational and certainly expensive. Corson Field is to the south, and it is the sense of the Board not to disturb the field because of all the sweat that went into building it. Also, the school would then need to use the No. 9 shed for a field area and would need to build an overpass over the tracks. The Board feels the No. 9 shed area should be saved for a second field. The current playground and parking area are to the west direction and the swamp to the east. It would cost roughly \$500,000 just to fill the swamp area, if permitted. The swamp is a designated prime wetlands area, and it would be difficult to obtain the permits to fill. The north direction is a possibility with slight fill needed (\$40,000 - \$50,000), however, an addition would constrict the traffic pattern more severely. Obtaining the Hamp property would complement a northern addition.

The School Needs Committee has selected an architect who has toured the site, concluding that the purchase would dramatically improve the school and municipal needs. The Selectmen are in favor of the purchase and can expect cooperation from the School Board. The School Board needs land; the Town needs office space. The house shall be used for public purposes and remain on the property, although it could be placed on another foundation. Colburn emphasized that the Concord Monitor had misquoted him; he never suggested tearing the house down. The cost of the property is \$205,000 and was appraised at \$210,000. The house was inspected and found to be a good sound structure that could use updated wiring and miscellaneous maintenance. The tax impact for a 20-year bond would be \$0.45-\$0.53 on the tax rate which would be a \$19-21 increase on the tax bill for a house assessed at \$40,000. The Board decided not to use the small amount of money in the capital reserve fund. The house will remain rented until its use is determined by recommendation of the School Needs Committee. Rental income for the District is approximately \$700-800 per month which is close to one half of the annual payment and will decrease the tax bill impact by \$10-\$13. Acquiring the property meets pressing needs of both the Town and the school, and extends the use of the present school site for 10-20 years.

The floor was opened for questions and discussion. Dennis Fenton spoke on behalf of the Board of Selectmen, stating the Board strongly endorsed the purchase and felt that it is a good move. Fenton believed that the purchase made sense in terms of the school gaining needed area and also in terms of the Town's much needed office space. There being no further discussion, the meeting proceeded with the ballot vote at 8:10PM. Moderator Bardsley explained that a yes vote favored the purchase and a no vote disapproved the purchase. The meeting was called back to order after the vote and proceeded with Article 2.

ARTICLE 2: To hear reports of Agents, Auditors, Committees, or Officers chosen, and pass any vote relating thereto.

Chairman Jay Fitzpatrick presented the report from the School Needs Committee. Fitzpatrick introduced the committee members present and explained that there are a total of 15 members plus ex officio members. The School Board appointed the committee last summer to discuss curriculum and building needs for Andover. The Building sub-committee, of the Master Committee, has done growth projections: current enrollment is 236 students; expected enrollment by 2000 will be 300-330 (11 years away). The Building Committee has identified how the space is currently used, noting that most spaces do not meet state square footage standards. Topographical and soils mapping have been completed and a perimeter survey will be conducted. The committee interviewed four architectural firms to help plan for the future. The selected firm has toured the facility and submitted their observations. The architect has recommended purchase of the Hamp property as prudent at this time.

The Program Committee has been studying the current curriculum and how Andover wants to educate in the future. Combining the Town and school libraries is being investigated and an educational consultant hired. The committee has considered the "middle school" approach and has recommendations concerning the current gym and cafeteria along with

classroom design and skills programs. It has discussed the possibility of a kindergarten facility in conjunction with a school addition. The committee will evaluate cost implications of an addition and its operating costs. The School Needs Committee has created a time table and will make final recommendations to the School Board in July.

Principal Rick Higgins reported on the School Improvement Program. He explained that last spring, after a written application was submitted to the State, Andover was one of ten schools selected to join the School Improvement Program. Data was collected from teachers, parents and other townspeople, and SIP is currently using the results to plan the best possible education for our children over the next several years. Some of the SIP concerns parallel those of the School Needs Committee, although the SIP goes into more detail regarding program requirements, classes and course work. At some point in the near future, both committees will come together with recommendations to the Town. **ARTICLE 3:** To see what sum of money the District will vote to raise and appropriate for the support of schools, for the salaries of School District Officers and Agents, and for the payment of statutory obligations of the District.

The Moderator asked the meeting to determine what method it chose to use to review the budget: as a whole, section-by-section or line-by-line. Ed Becker motioned to review the budget sectionby-section. The motion was seconded by Howard Wilson. The meeting approved to consider the budget section-by-section.

Under Section 1000 Instruction, Percy Hill made a motion to approve the recommended amount. Dr. Coolidge seconded the motion. Rex Kidder expressed a concern that five years ago salaries were \$152,000 and are now \$369,000; ten years ago there were 215 students, now there are 239. He asked the board to explain the large increase of salaries in relation to the rather small increase in students. Ken Colburn responded that his understanding was that ten years ago there were actually 197 students. However, the principal reason for the increase in salaries is the additional State regulations that have imposed extra program requirements, such as a guidance counselor, a fulltime librarian and physical education instructor. These are additional State requirements for accreditation. Colburn recommended legislative action to decrease the amount of money that taxpayers pay for education - "property is not the only yardstick of wealth". Delaney asked what the increase in salaries was specifically for. Colburn explained that the total line item increase is 14%, including \$25,000 is for a new science teacher because the program has suffered in the past year. Section 1000 Instruction was approved as recommended.

Under Section 2000 Support Services, Howard Wilson moved to recommend; Percy Hill seconded the motion. There being no discussion, the recommended sum was approved.

Section 2300 School Board Services: Gail Hill moved to approve and Kitty Kidder seconded the motion. Jay Fitzpatrick asked for an explanation of the SAU Management Services expense. Mr. Colburn stated that the central office is a legislatively required supervisory administrative body composed of several staff members and an office in Penacook. The budgeted amount is Andover's share calculated on the basis of number of pupils and the assessed valuation for supporting that staff and office. Paul Fopiano asked for an explanation of the increase under the SAU Management Services. Mr. Colburn explained that a search for the new Business Manger was done last year, but paid for in this year's budget; an additional clerical person was hired for the Penacook office, usual salary increases, and a new micro-computer. The sum was adopted as recommended.

2400 School Administrative Services: Kitty Kidder moved to recommend; Margo Coolidge seconded. There being no discussion or questions, the sum was approved as recommended.

2540 Operations & Maintenance of Plant: The Moderator explained the total amount under Operation and Maintenance was correct, however, corrections were made under the actual appropriations: Utilities - \$3,070; Repairs - \$8,025; Heat, Electricity, Gas - \$21,080. Paul Currier motioned to approve the recommended amount, and Kitty Kidder seconded the motion. Donna Baker-Hartwell asked if the purchase of more folding chairs was planned under the Equipment line item. Mr. Colburn replied that folding chairs were not included in this line item. Equipment to be purchased includes chair/desk sets, instructional equipment, lawn mower, bell clock, etc. Recommended amount was approved.

Under Section 2550 Pupil transportation, Kitty Kidder moved to approve, and Paul Currier seconded the motion. Kevin Johnson publically thanked Armand Boisvert for donating transportation to many out-of-town athletic contests. The recommended sum was approved.

4200 Site Improvements: Paul Currier motioned to approve, and Barbara Freeman seconded the motion. There being no discussion or questions, the recommended sum was adopted.

Section 5000 Other Outlays: Motion to approve was made by Jay Fitzpatrick and seconded by Paul Currier. Mr. Colburn explained that the School Board has not kept a capital reserve fund for very long. So short a time, in fact, that the amount in the fund will have little affect on a building program. However, the fund can be used to adjust the tax rate, therefore, the Board would welcome an increase of \$25,000 to help provide a smooth transition through a building program. Colburn demonstrated, using transparencies, that bond issues are front loaded with interest. The anticipated 12 year bond would have an impact of \$4-5 this year and next, using the capital reserve fund to offset the tax rate. If capital reserve dollars are not available, the Town will have a smaller increase this year and then a much larger increase next year. Jay Fitzpatrick moved to amend line 5250 to reflect an increase of \$25,000. Mrs. Tripp seconded the motion. Ed Becker suggested increasing the life of the bond to 20 years to share the benefits with future residents. Mr. Colburn explained the risk involved is financing a building program for a greater number of years than the building might last. The motion to amend the capital reserve line was approved - Total of Other Outlays - \$167,211.00.

As the polls for Article 1 had been open for the full hour and since the recommended amounts in the Debt Service line item included funding for the Hamp property, the meeting recessed while the ballots were counted. There were 32 votes against the purchase of the Hamp property and 104 votes for the purchase. Article 1 adopted by a clear margin. The amended amount of \$167,211.00 for Other Outlays was approved.

Paul Fenton motioned to raise and appropriate the total sum of \$1,475,447.00. Ed Becker seconded the motion. Chuck Severence asked if the asbestos had been removed from the two bottom rooms of the school. Mr. Colburn answered that an inspection has been done and the Board is awaiting the report. The breathable asbestos has been removed from the school. The Board will establish a plan to remove all remaining asbestos. The plan will be combined with the renovations needed as part of the building program. The meeting voted to raise and appropriate \$1,475,447.00.

ARTICLE 4: To conduct any other business that may legally come before said meeting.

Ed Becker thanked the School Board and Selectmen for having the forethought to bind the Hamp property so it could be discuss at this meeting.

Ken Colburn had a few comments concerning the future tax rates and the prospect of a special meeting. Building programs have serious tax implications, and the Board doesn't want to catch anyone by surprise in the next two years. The Board estimates a 16-21% tax increase next year and an additional 15-17% increase the following year. Current hopes are to have a special school district meeting this fall that would allow construction for an addition to begin the following spring. Colburn urged everyone to comment to the School Needs Committee, prior to its recommendation to the School Board, so that Andover's process toward expanding its school can be well reasoned and widely supported.

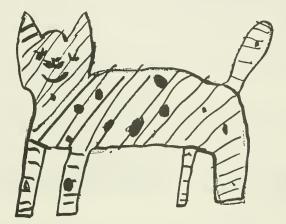
Mr. Colburn went on to explain that the increased tax burdens which have created problems for supporting many school and Town needs have been present over the past few years. These are real problems and the property tax burden is at the heart of it. The trouble will continue so long as homes are the only indicators of wealth. Local control does not have to be sacrified; people need to advocate for legislative and private support. Scott Robart expressed positive feelings toward fund raising through private sectors.

Colburn shared other progress. The West Shore Drive bussing situation has been a problem due to the entrance. The Selectmen have been granted a right-of-way to an entrance west of the current entrance. Buses should be able to drive down West Shore Drive in the near future. Concerning students wishing to attend the public high school of their choice (presently Franklin and Sunapee), Kearsarge has agreed to accept a limited number of tuition students. Colburn expressed thanks to all persons at the meeting for their support and also to those who contributed to the playground project, particularly Proctor Academy, Mark Thompson and crew, AB Construction, Joe Giampaolo and company, General Construction, Andover Mini Mart, Currier and Phelps, Kearsarge Mini Mart, NSG, Johnson & Dix, Blackwater Valley Blues Club, donations received in memory of John Seymore and Red Pillsbury, and other contributors. He also thanked all the school volunteers and their leaders, Kathy McNeil and Geisla Darling, whose efforts have resulted in the school being awarded the state Blue Ribbon Achievement Award presented by the Governor. The School Board is grateful for the enormous amount of time volunteered by the members of the School Needs Committee and the School Improvement Program.

Brenda Godwin shared a very special thank-you to Claribel Kidder for her dedicated service to the School Board over the past 12 months. Ken Colburn expressed the District's gratitude to Bill Baston who is retiring after 19 years with SAU 46. Meeting adjourned at 9:50PM.

Respectfully submitted,

Sharon E. Mickle School District Clerk



Katie Lafiosca, Grade 1M

#### ANDOVER SCHOOL DISTRICT 1990 SCHOOL WARRANT State of New Hampshire

To the inhabitants of the School District in the Town of Andover qualified to vote in District affairs:

You are hereby notified to meet at the Andover School Auditorium in said district on the 13th day of March, 1990, at 1:00 P.M., to act upon the following subjects:

**ARTICLE 1:** To choose by nonpartisan ballot the following School District Officers, with the polls open at 1:00 P.M. and remain open continually until 9:00 P.M.

Moderator for the ensuing year.

Clerk for the ensuing year.

Treasurer for the ensuing year.

School Board Member for the ensuing three years.

Given under our hands at said Andover the 6th day of February 1990.

Kenneth A. Colburn, Chairman Brenda C. Godwin Peter Trott ANDOVER SCHOOL BOARD

A true copy of the warrent - attest:

Kenneth A. Colburn, Chairman Brenda C. Godwin Peter Trott ANDOVER SCHOOL BOARD

#### ANDOVER SCHOOL DISTRICT 1990 SCHOOL WARRANT State of New Hampshire

To the inhabitants of the School District in the Town of Andover qualified to vote in District affairs:

You are hereby notified to meet at the Andover School Auditorium in said district on the 6th day of March, 1990, at 7:30 P.M., to act upon the following subjects:

**ARTICLE 1:** To see if the School District will vote by ballot to raise and appropriate a sum not to exceed \$2,600,000 for new construction and renovations to the Andover Elementary School.

Said sum to be in addition to any bond investment interest and other local, State or Federal funds made available therefor, and to raise the same by issuance of Bonds or Serial Notes in accordance with the provisions of the Municipal Finance Act, Chapter 33 of the Revised Statutes Annotated of New Hamsphire, as amended, and to authorize the School Board to issue and negotiate said bonds or notes in the name of or on the credit of the District, said Board to have discretionary powers described in Section 8 of said Chapter 33 in respect to said note or bonds.

ARTICLE 2: To hear reports of Agents, Auditors, Committees, or Officers chosen, and pass any vote relating thereto.

**ARTICLE 3:** To see what sum of money the District will vote to raise and appropriate for the support of schools, for the salaries of School District Officers and Agents, and for the payment of statutory obligations of the District.

ARTICLE 4: To see if the District will vote to withdraw \$74,999 plus any accrued interest at the date of withdrawal, from the Capital Reserve Fund, established by the voters at its Annual Meeting on March 1, 1988, for the purpose of supporting the construction of new facilities and renovation to existing facilities.

**ARTICLE 5:** To see if the District will vote to raise and appropriate the sum of \$100,000 to place in the Capital Reserve Fund established by the voters at its Annual Meeting on March 1, 1988, for the purpose of supporting the construction of new facilities and renovation of existing facilities.

**ARTICLE 6:** To see if the District will vote to raise and appropriate the sum of \$20,000 for the set up and lease of a portable classroom.

**ARTICLE 7:** To see if the District will vote to authorize the School Board to make application for, to accept, and to expend on behalf of the District any and all advances, grants or other funds for educational purposes which may now or hereinafter be forthcoming from the United States of America or the State of New Hampshire, or any Federal or State money.

**ARTICLE 8:** To see if the District will authorize the School Board to accept and expend on behalf of the District private gifts and contributions for educational purposes.

**ARTICLE 9:** To see if the District will vote to authorize the transfer of the Special Needs Coordinator and Assistant Coordinator to the General Fund Staff of SAU #46.

**ARTICLE 10:** (By Petition) To see what action the District will take on the following resolution: Resolved that the voters of the Andover School District, feel the current system of funding local education through taxation of property is unfair, unconstitutional, and inadequate. We urge the Governor and Legislature to move beyond partisan politics and to openly and exhaustively explore the fairest means of putting in place a progressive broad-based tax, specifically directed to the funding of State education and consequent property tax relief.

**ARTICLE 11:** (By Petition) To see what action the District will take in regards to a petition warrant article of 12 residents and voters of Andover to limit any budget increases to a maximum of 5% per year.

**ARTICLE 12:** To see what action the voters will take on the following resolution: Resolved that the voters of the Andover School District, at its Annual District Meeting on March 6, 1990, support and encourage the Claremont School District in its efforts to challenge the Constitutionality of the current School Finance System in the State of New Hampshire.

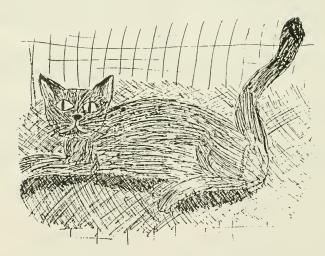
ARTICLE 13: To conduct any other business that may legally come before said meeting.

Given under our hands at said Andover the 6th day of February 1990.

Kenneth A. Colburn, Chairman Brenda C. Godwin Peter Trott ANDOVER SCHOOL BOARD

A true copy of the warrent - attest:

Kenneth A. Colburn, Chairman Brenda C. Godwin Peter Trott ANDOVER SCHOOL BOARD



Ann Sell, Grade 5

# ANDOVER SCHOOL DISTRICT 1990-91 PROPOSED BUDGET

	Actual Appropriations 1988-89	Budget 1989-90	Budget Comittee's Recommendation
1100 Regular Education Programs: Salaries Benefits Repairs & Maintenance Tuition - Regular Supplies Books Periodicals Furniture & Equipment Equipment - Replacement Furniture/Fixtures - New	\$307,756 56,731 382 305,502 6,741 11,234 1,148 5,778 -0- <u>1,733</u> \$697,005	\$369,582 79,924 350 337,840 9,309 12,147 924 11,604 -0- <u>-0-</u> \$821,680	441,024 86,398 620 377,360 16,339 10,598 1,196 7,878 2,618 2,424 \$946,455
1200 Special Education Program	\$122,323	\$189,703	\$227,747
1400 Other Instructional Programs: Co-Curricular Activites Salary Supplies	\$2,750 <u>2.604</u> \$5,354	\$4,945 <u>1,900</u> \$6,845	\$5,851 <u>5,911</u> \$11,762
2120 Guidance Services	\$439	\$721	\$1,077
2130 Health Services	\$5,682	\$5,790	\$10,098
2220 Educational Media Services: Salary & Benefits Contracted Services Supplies - Library Books Computer Software Periodicals Equipment		14,204 1,370 802 3,337 561 482 559 21,315	\$8,010 1,535 1,524 2,730 1,868 642 <u>510</u> \$16,819
2300 School Board Services: Contingency School Board Services SAU #46 Management Services	-0- \$31,470 <u>24,275</u> \$55,745	\$1,000 20,761 <u>29,636</u> \$51,397	\$1,000 11,381 <u>34,360</u> \$46,741
2410 School Administration: Salaries & Benefits Tests - Standardized Supplies	\$47,402 569 <u>2.521</u> \$50,492	\$51,671 -0- <u>3,429</u> \$55,100	\$60,018 -0- <u>3.784</u> \$63,802

2540 Operation & Maintenance:			
Salaries & Benefits	\$21,225	\$24,627	\$26,729
Utilities	3,960	3,477	4,185
Repairs	4,569	6,145	8,810
Insurance	7,530	7,700	8,085
Telephone	2,577	2,900	3,700
Supplies	3,098	4,900	4,900
Heat, Electricity & Gas	18,912	20,700	21,500
Equipment	3.458	9,839	3,000
	\$65,329	\$80,288	\$80,909
2550 Pupil Transportation	\$70,031	\$74,397	\$80,718
4200 Site Improvements	-0-	\$1,000	\$1,000
4600 Construction Services	\$38,125	-0-	-0-
5100 Debt Service:			
Principal	\$34,378	\$38,838	\$40,800
Interest	3,481	18,125	16,320
	\$37,859	\$56,963	\$57,120
5200 Transfer Federal Projects	\$1,830	\$28,000	\$28,000
5240 Transfer to Food Service	\$800	\$32,248	\$55,000
5250 Capital Reserve	\$25,000	\$50.000	<u>-0-</u>
TOTAL APPROPRIATIONS:	\$1,194,389	\$1,475,447	\$1,627,248

# ANDOVER SCHOOL DISTRICT 1990-91 ESTIMATED REVENUE

STATE SOURCES:	Actual 1988-89	Estimated 1989-90	Dept. of Revenue 1989-90	Estimated 1990-91
Foundation Aid Catastrophic Aid Building Aid	\$123,624 3,776 9,674	\$113,158 20,000 9,446	\$129,545 8,259 9,872	\$97,858 20,000 12,240
FEDERAL & STATE SOURCES:				
School Lunch Block Grant II Chapter I	12,742 4,765 25,031	11,000 5,000 23,000	11,000 -0- 28,000	11,000 5,000 -23,000
LOCAL SOURCES:				
Unencumbered Balance Tuition School Lunch Receipts Other Earnings on Investments	103,778 3,198 23,116 10,155 <u>4,320</u>	-0- -0- 20,000 -0- <u>2,000</u>	103,778 -0- 20,000 -0- 2.000	-0- 4,240 42,752 -0- 2.000
TOTAL INCOME:	\$324,179	\$203,604	\$312,454	\$218,090

## SCHOOL DISTRICT TREASURER'S REPORT

Cash on Hand July 1, 1988		\$55,485.67
Received from Selectmen	\$1,074,075.00	
Received from State Sources	133,298.26	
Received from All Other Sources	292.851.14	
Total Receipts		1.500.224.40
Total Amount Available for Fiscal Year		1,555,710.07
Less School Board Orders Paid		1.413.608.69
Balance on Hand June 30, 1989		\$142,101.38

## SUMMARY OF SALARIES OF SUPERINTENDENT, ASSISTANT SUPERINTENDENT AND BUSINESS ADMINISTRATOR

	Local Share Supt.'s Salary	Local Share Asst. Supt.'s Salary	Local Share Bus. Admin.'s Salary	Total
Andover Merrimack Valley Shaker Regional	\$5,195.06 33,857.04 _22.427.90	\$4,412.59 28,757.55 19,049.86	\$4,061.07 26,466.64 	\$13,668.72 89,081.23 <u>59.010.05</u>
Total	\$61,480.00	\$52,220.00	\$48,060.00	\$161,760.00

The salary figures above refer to the local share as determined by the joint School Administrative Board.

Term Expires 1990

Term Expires 1991

Term Expires 1992

## ANDOVER SCHOOL DIRECTORY

## SCHOOL BOARD

Peter Trott Brenda C. Godwin Kenneth A. Colburn, Chairman

#### SUPERINTENDENT OF SCHOOLS Philip D. Bell, Jr.

ASSISTANT SUPERINTENDENT Edward B. Briggs

Bruce A. Eaton

Language Arts

#### SPECIAL NEEDS COORDINATOR Elizabeth A. Dannhauer

Office at 105 Center Street, Penacook, New Hampshire 03303. Office hours are 8:00 A.M. to 4:30 P.M. Monday through Friday. Appointment for conference may be made through the office of the Superintendent, telephone 753-6561.

#### TEACHERS Richard Higgins, Principal

Shari Lemeris Daniel Mapes John Dustin Susan Rochon Shawn Zito Linda Doherty Kevin Johnson Patricia Severance Gail Hill Suzanne Rasweiler Brenda Lance Gretchen Colburn Elizabeth Currier Marie Shaginaw Jennifer Major Elizabeth D'Amico Percy Hill Margaret Theroux Gail Parenteau Patricia Maneely Jeanne Barrett Kathy Benefit Judy Budge Brenda Jurta Kathryn Pepka Giesla Darling

SCHOOL NURSE Margaret Fenton, RN

> FOOD SERVICES Mary Jane Walker, Director Lee-Ann Cornwell

Learning Disabilities Social Studies Math Science Grade 5 Grade 5 Grade 4 Grade 4 Grade 3 Grade 3 Grade 2 Grade 2 Grade 1 Grade 1 Music and Art Physical Education Guidance Secretary Library Aide Teacher Aide Teacher Aide Special Education Aide Chapter I Chapter I Volunteer Coordinator

> CUSTODIAN Roger Pellerin

Lynn Williams

BUSINESS ADMINISTRATOR

Weona Badger

## **ENROLLMENT JANUARY 5, 1990**

Grade 1	26
Grade 2	29
Grade 3	32
Grade 4	34
Grade 5	32
Grade 6	27
Grade 7	28
Grade 8	_27
Total	235

## ATTENDANCE TABLE

For the school year ending June 30, 1989

Grades 1-8

Length of School in Weeks	36
Total Enrollment	234
Girls	112
Boys	122
Average Daily Attendance	222
Average Daily Absence	20
Average Daily Membership	231.4
# of Students Not Absent, Tardy or Dismissed	18

## **ROLL OF PERFECT ATTENDANCE**

Pupils not absent, tardy or dismissed for the school year ending June 30, 1989.

Grade 1	Margaret Currier Elizabeth McDonald	Grade 6	Peter Shedd Keith Kraft
Grade 2	Clinton Ordway	Grade 7	Kenneth Johnson
Grade 3	Sean Carmack Jonathan Cotton		Amaliya Jurta Leah Twombly
	Dale Dukette	Grade 8	Timothy Kennedy
	Caleb Godwin Jodi Johnson		Norman Mansur
Grade 4	James Jurta		
	Jeremy Shedd		
	Rebecca Tillotson		

## **1989 ANDOVER SCHOOL DISTRICT GRADUATES**

Rebecca Marie Bates John Anthony Cronin Brenda Cutter Joshua John Dukette Lisa Ann Dukette Joshua Maxwell Eaves Tracy Lynn French Stuart Alexander Green Michael Guptill Jamie Robert Hadzima Christopher David Jelley Jacob B. Johnson Angela Carmen Jones Timothy James Kennedy Charles Anthony Keyser Norman Keith Mansur Jr. Courtney J. Ordway Adam Matthew Roz Holley Jean Smith Sarah Marie Trott Corey A. Vigue CARRI PLODZIK SANDERSON Professional Association 193 North Main Street Concord, N.H. 03301 (603)225-6996

INDEPENDENT AUDITOR'S REPORT ON FINANCIAL PRESENTATION

To the Members of the School Board Andover School District Andover, New Hampshire

We have audited the accompanying general purpose financial statements of the Andover School District and the combining and individual fund financial statements of the School District as of and for the year ended June 30, 1989, as listed in the table of contents. These financial statements are the responsibility of the School District's management. Our responsibility is to express an opinion on these financial statements based on our audit.

We conducted our audit in accordance with generally accepted auditing standards. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

As described in Note 1C, the general purpose financial statements referred to above do not include the General Fixed Asset Group of Accounts, which should be included to conform with generally accepted accounting principles. The amount that should be recorded in the General Fixed Asset Account Group is not known.

In our opinion, except that omission of the General Fixed Asset Group of Accounts results in an incomplete presentation, as explained in the above paragraph, the general purpose financial statements referred to above present fairly, in all material respects, the financial position of the Andover School District at June 30, 1989, and the results of its operations for the year then ended, in conformity with generally accepted accounting principles. Also, in our opinion, the combining and individual fund financial statements referred to above present fairly, in all material respects, the financial position of each of the individual funds of the School District at June 30, 1989, and the results of operations of such funds for the year then ended, in conformity with generally accepted accounting principles.

fand & muning and

CARRI PLODZIK SANDERSON Professional Association

September 7, 1989

## **1989 ANNUAL REPORT**

#### EXHIBIT A-1 ANDOVER SCHOOL DISTRICT General Fund Statement of Estimated and Actual Revenues For the Fiscal Year Ended June 30, 1989

REVENUES	Estimated	Actual	Over (Under) <u>Budget</u>
School District Assessment Current Appropriation	<u>\$1,074,075</u>	<u>\$1,074,075</u>	\$
<u>Tuition</u> Regular Day School		3,198	3,198
Other Local Revenue Earnings on Investments Other Total Other Local Revenue	1,000	4,320 <u>10,156</u> <u>14,476</u>	3,320 <u>10,156</u> <u>13,476</u>
<u>State Sources</u> Foundation Aid School Building Aid Catastrophic Aid Total State Sources	108,439 6,604 3,786 118,829	123,624 9,674 <u>3,776</u> 137,074	15,185 3,070 ( <u>10</u> ) <u>18,245</u>
Total Revenues	1,193,904	<u>\$1,228,823</u>	<u>\$34,919</u>
Unreserved Fund Balance Used To Reduce School District Assessment	70,369		
Total Revenues and Use of Fund Balance	<u>\$1,264,273</u>		

The notes to the financial statements are an integral part of this statement.

#### EXHIBIT A-2 ANDOVER SCHOOL DISTRICT General Fund Statement of Appropriations and Expenditures For the Fiscal Year Ended June 30, 1989

	Appropriation 1988-89	Expenditures Net of Refunds	(Over) Under <u>Budget</u>
Current			
Instruction			
Regular Education	\$ 750,282	\$ 704,424	\$45,858
Special Education	143,484	122,323	21,161
Other Instructional	5,055	5,354	( 299)
Total Instruction	898,821	832,101	66,720
Supporting Services			
Pupils	101		(
Guidance Health	404	439	( 35)
Health	5,321	5,682	$(\underline{361})$
To show shi so sl	5,725	6,121	()
Instructional Educational Madia	10 040	10 375	( 435)
Educational Media	18,240	18,375	( <u>135</u> )
General Administration School Board	10 763	21 470	(
Office of the Superintendent	19,763	31,470	( 11,707)
Office of the Superintendent	24,492	24,275	217
Cohool Idministration	44,255	55,745	(11, 490)
School Administration Business	49,513	43,073	6,440
Operation and Maintenance of Plant	71,098	65,329	5 700
Pupil Transportation	70,833	70,031	5,769
Pupil Transportation	141,931	135,360	802
Total Supporting Services	259,664	258,674	<u>6,571</u> 990
total supporting services		430,014	990
Facilities Acquisition and Construction	40,000	38,125	1,875
Debt Service			
Principal of Long-term Debt	34,378	34,378	
Interest Expense - Long-term Debt	3,610	3,481	129
Total Debt Service	37,988	37,859	129
Other Financing Uses			
Operating Transfers Out			
Interfund Transfers			
Special Revenue Funds			
Federal Projects Fund	2,000	1,830	170
Food Service Fund	800	800	
Trust Funds			
Expendable Trust Funds	25,000	25,000	
Total Operating Transfers Out	27,800	27,630	170
Total Appropriations	\$1,264,273	<u>\$1,194,389</u>	<u>\$69,884</u>

The notes to the financial statements are an integral part of this statement.

#### EXHIBIT A-3 ANDOVER SCHOOL DISTRICT General Fund Statement of Changes in Unreserved - Undesignated Fund Balance For the Fiscal Year Ended June 30, 1989

Unreserved - Undesignated		
Fund Balance - July 1	\$70,293	
Deductions		
Unreserved Fund Balance Used To		
Reduce 1988-89 School District Assessment	_70,369	(\$ 76)
Additions		
1988-89 Budget Summary		
Revenue Surplus (Exhibit A-1)	\$34,919	
Unexpended Balance of		
Appropriations (Exhibit A-2)	69,884	
1988-89 Budget Surplus		_104,803
Unreserved - Undesignated		
Fund Balance - June 30		\$104,727

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## TOWN OF ANDOVER

#### EXHIBIT B-3 ANDOVER SCHOOL DISTRICT Special Revenue Fund - Food Service Fund Statement of Revenues, Expenditures and Changes in Fund Balance For the Fiscal Year Ended June 30, 1989

Revenues		
Intergovernmental		
Federal Lunch Reimbursement	\$ 7,566	
State Reimbursement	1,478	
USDA Commodities	3,698	
Local Sources		
Lunch and Milk Sales	22,034	
Interest Income	282	
Other Financing Sources		
Operating Transfers In General Fund		
General Fund	800	
Total Revenues and Other Sources		435 050
Total Revenues and other sources		\$35,858
Expenditures		
Current		
Business		
Food Purchases	\$16,688	
Labor and Benefits	19,513	
Repairs and Maintenance	429	
Equipment	170	
Other	699	
Total Expenditures		37,499
The second se		
Excess (Deficiency) of Revenues and		
Other Sources Over (Under) Expenditures		( 1,641)
Fund Balance - July 1		3,218
Fund Balance - June 30		\$ 1,577
		Training training

## **1989 ANNUAL REPORT**

EXHIBIT C-1 ANDOVER SCHOOL DISTRICT Trust and Agency Funds Combining Balance Sheet June 30, 1989

	Expendable Trust	Agency	To	tals
ASSETS	Capital <u>Reserve</u>	Student <u>Activities</u>	June 30, 1989	June 30, 1988
Cash and Equivalents Interfund Receivables	\$ 25,000	\$5,801	\$ 5,801 25,000	\$2,637
TOTAL ASSETS	\$25,000	<u>\$5,801</u>	<u>\$30,801</u>	<u>\$2,637</u>
LIABILITIES AND EQUITY				
<u>Liabilities</u> Due To Student Groups	\$	<u>\$5,801</u>	<u>\$ 5,801</u>	<u>\$2,637</u>
Equity Fund Balance Reserved For Special Purposes	_25,000		_25,000	
TOTAL LIABILITIES AND EQUITY	\$25,000	<u>\$5,801</u>	<u>\$30,801</u>	<u>\$2,637</u>

The notes to the financial statements are an integral part of this statement.

AMPOYTSCHEDULE II AMPOYTSCHEDULE II Schedule of Federal Financial Assistance For the Fiscal Fear Ended Yune J0, 1989
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	Accrued (Deferred) Grant Revenues June 30, 1989		s				1,047		1,047		48		75	123	\$1,170	
	Expenditures Non Federal Federal		\$ 3,698 \$		7,566 1,478		330 12,564	4,765	28,923 1,478		2,971	2,650	5,346	10,967	<u> \$28,923</u> <u>\$12,445</u>	The botes to the Schedule of Federal Financial Assistance are an integral part of this statement.
	Revenues State Local		s		1,478				1,478		3,019	2,650	3,591 1,830	9,260 1,830	\$10,738 \$1,830	The potes to the Schedule of Federal Financial sistance are an integral part of this statemen
	Accrued (Deferred) Grant Revenues July 1, 1988 Federal		\$ 3,698		7,566		330	4,765							<u> 5-0-</u> <u>529,970</u>	The potes Assistance
	Program Accrued or Award Grant Amount July		\$				22,653	5,508	,		5,000		ł	ł	624	
1	Pass Through Pro Grantors or Number Am		и/л \$		И/А		81138 91163 22	96003			94003	N/A	84021			
	Federal CFDA <u>Number</u>		10.550		10.555		84.010 84.010	84.151			N/A		М/А			
	FEDERAL GRANTOR/PASS TEROUGH GRANTOR/PROGRAM TITLE	US Department of Agricultura Passed Through the State of Naw Hampshire Department of Agricultura	Food Distribution	US Department of Agricultura Passed Through tha State of Naw Hampshire Department of Education	Mational School Lunch Program	US Department of Education Passed Through the State of Mer Banpabire Department of Education	Zducationally Deprived Children - Local <u>Educational Agencies (ECIA Chapter 1)</u> Basic Stills Follow Through Basic Stilla	Improving School Programs - State Block Grants (ECIA Chapter 2) Computers for Teachers	Total Federal Grants	STATE OF MEW BAMPSHIRE GRANTS	Goverbor's Initiaties Gifted and Talented - Alternative Choices in Education	Mew Rampshire Alliance for Effective Schools School Improvement Program	<u>Office of Gifted Education</u> NH Young Inventors Program	Total State Grants	Totala	

# BIRTHS REGISTERED IN ANDOVER, NEW HAMPSHIRE Fiscal Year Ended December 31, 1989

Father's Name	Robert Leonard Wroe James Lake Andrew Harold Kaulbach Lance Andrew Demers Ronald John Doherty James Francis Hanlon III Rick Holloway Rufino Patuleia Jr. Steven Rodgers Lamb Mark Richard Moore Daniel Francis Lafiosca Arthur Kinsley Makechniic Lawrence Baio Todd Douglas Adams Garry Allen George Harry Emerson Waters James Burton Easler Christopher John Seufert Robert Howard Hoar Sheldon Herbert Brown II Leon Joseph Nelson Scott Douglas Messenger
Place of Birth	Hanover, NH Franklin, NH Concord, NH Concord, NH Concord, NH New London, NH Andover, NH Franklin, NH Franklin, NH Franklin, NH Concord, NH Franklin, NH Franklin, NH Concord, NH
Name	Alexander Robert Wroe David James Lake Sean Andrew Kaulbach Ryan Charles Kaulbach Alyssa Marie Demers Julie Rae Doherty Ashley Marie Hanlon Christian Colter Holloway Stephanie Christie Patuleia Christopher Charles Lamb Nicholas Robert Fairall Brittany Elizabeth Moore Kristina Rose Lafiosca Ian George Makechnie Lauren Anna Baio Kendra Lee Adams Cory Allen George Amanda Irene Nye Jordyn Allana Easler Ananda Irene Nye Jordyn Allana Easler Christopher John Seufert Jr Megan Lynn Hoar Abigail Astrid Brown Daniel Joseph Nelson Nathan Douglas Messenger
Date	02-02-89 03-10-89 03-10-89 03-10-89 03-11-89 03-20-89 05-09-89 05-09-89 07-06-89 07-06-89 07-08-89 07-24-89 07-24-89 07-24-89 07-24-89 08-03-89 08-03-89 08-03-89 08-03-89 08-26-89 08-26-89 08-29-89 07-20-89 07-20-89 05-20-89 07-20-89 07-20-89 07-20-89 07-20-89 07-20-89 07-20-89 07-20-89 07-20-89 07-20-89 07-20-89 07-20-89 07-20-89 07-20-89 07-20-89 08-20-80 08-

Mother's Name (Maiden)

Heather Hope Kellenbeck Robin Elizabeth Williams Maureen May Doubleday Rosanne Robin Christie Patricia Joan Krauskopf Michele Anne Pomerhn **Karen** Theresa Bennett Anna-Marie Lessard Patricia Ann Matera Joan Marie Goyette Rebecca Lynn Nye Nancy Ann Smart Susan Ellen Shaw Mary Etta Wright Sally Jane Moore Candi Lyn Miller Beth R. Renzulli Rita-Ellen Avola Rita-Ellen Avola Marianne Rooke Elizabeth Atkins Paula Sacharko Kellee Jo Boyd ynn Bristol

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Sr

MARRIAGES REGISTERED IN ANDOVER, NEW HAMPSHIRE Fiscal Year Ended December 31, 1989

Residence	Andover, NH Andover, NH East Andover, NH Tilton, NH Andover, NH Andover, NH Andover, NH Andover, NH East Andover, NH East Andover, NH Potter Place, NH Merrimack, NH Andover, NH Merrimack, NH Andover, NH Andover, NH Andover, NH Andover, NH Andover, NH Andover, NH Andover, NH Andover, NH
Bride's Name	Diane R. Pumphret Lori MacAllister Joan M. Goyette Joannae Elizabeth Boring Elaine M. Coulombe Tammy Ellen McLeod Ronda Lynne Evans Catherine Louise Shank Dawn Marie Lepine Jody Lynn Shank Dawn Marie Lepine Jody Lynn Shank Amanda-Louise Eames Patricia Ann Coombs Karen I. Abbott Susan Gwendoline Franklin Susan Gwendoline Franklin Sandra Jeanne Friberg Katharine M. Millerick Heather Elizabeth Finney Laura Linda Blyman
Residence	Andover, NH Andover, NH East Andover, NH East Andover, NH Andover, NH Andover, NH Andover, NH Andover, NH East Andover, NH East Andover, NH Andover, NH
Groom's Name	Joseph M. Pumphret David Paul Miller James Lake Thomas Charles Nash Maurice E. Ford Jr (Info) Jeffrey George Barton Richard M. Young Jr. Robert Waldo Gallagher Jr Douglas Joseph Curran James Edward Young Jr (Info) Michael Scot Twamley Scott Lawrence Pond James P. Karwocki James P. Karwocki James P. Karwocki James Michael Hafey Mahon Motto Wayne R. Stickney Terry L. Farmer (Info) Christopher J. Elltns
Date	01-16-89 01-17-89 01-17-89 02-14-89 02-14-89 04-28-89 06-03-89 07-15-89 07-15-89 07-29-89 07-29-89 07-29-89 07-29-89 07-29-89 07-29-89 07-28-89 08-26-89 08-26-89 08-26-89 08-26-89 08-26-89 08-26-89 08-26-89 08-26-89 08-26-89 08-26-89 08-26-89 08-26-89 08-26-89 09-15-89 09-1

TOWN OF ANDOVER

New London, NH East Andover, NH

Andover, NH

New London, NH

Belmont, NH Franklin, NH

Place of Marriage

Boscawen, NH Salisbury, NH Andover, NH

Franklin, NH

East Andover, NH

New London, NH

Potter Place, NH

Andover, NH Chatham, NH

Franklin, NH

Andover, NH

Potter Place, NH

Mother's Name	Hannah Albino Katherine Gidney Mabel Keniston Mary Reese Lena M. Gorman Della Keane Jerusha Wright Phyllis Boardman Lydia Mann Sarah Elizabeth Fergerson Arnelia Luv Anna Machere
Father's Name	Otto Heino Charles Laviska Budd H. Keyser Horatio Bigelow Edgar C. Rines Robert Stotts Earl Everett Earl St. John Wilton Graves V. Buford Waters Otto Martensen Michael Waroski
Place of Death	Franklin, NH Andover, NH New London, NH New London, NH Concord, NH Andover, NH Laconia, NH New London, NH Andover, NH Franklin, NH West Andover, NH
Name	John F. Heino Katherine H. Kelly Harold Arthur Keyser Samuel Bigelow Howard Nathaniel Rines Dorothy S. Carpenter Georgie E. Foss Louise M. Calangelo John Arthur Graves Reba O. Powers Harriet Marguerite Parrott Mary Teresa Troop
Date	04-11-89 04-23-89 05-16-89 06-16-89 07-23-89 08-24-89 08-24-89 08-30-89 11-06-89 11-06-89 11-06-89 12-03-89

# DEATHS REGISTERED IN ANDOVER, NEW HAMPSHIRE Fiscal Year Ended December 31, 1989



# TOWN OFFICE HOURS

Selectmen 1st and 3rd Mondays, 7:00 P.M.

Administrative Assistant Monday-Wednesday 9:00 A.M. to 12:00 Noon - Public Hours 12:00 Noon to 5:00 P.M. - By Appointment

Town Clerk/Tax Collector Mondays, 2:00 P.M. to 4:00 P.M., 6:30 P.M. to 8:30 P.M. (Summer Mondays, 6:30 P.M. to 8:30 P.M. ONLY) Wednesdays, 6:30 P.M. to 8:30 P.M. Saturdays, 9:00 A.M. to 12:00 Noon

Building Inspector Mondays, 6:30 to 8:30 P.M. Winter hours: Call Selectmen's Office 735-5332

> Planning Board 2nd and 4th Tuesdays, 7:00 P.M.

Conservation Commission 2nd Wednesday, 8:00 P.M.

Town Meeting Schedule School Gymnasium, March 13, 1990 Polls Open for Voting, 1:00 P.M. to 9:00 P.M. Business Meeting Begins 7:30 P.M.

School Meeting Schedule School Gymnasium, March 6, 1990 Business Meeting Begins 7:30 P.M.



TOWN OF ANDOVER P.O. Box 61 Andover, N.H. 03216 BULK RATE U.S. Postage PAID Permit #7 Andover, N.H. 03216

