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2003



**ANNUAL REPORT
OF THE
Town of
Alexandria
New Hampshire**

**For the Fiscal Year Ending
December 31, 2003**

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2003

**ANNUAL REPORT
OF THE
TOWN OF
ALEXANDRIA
NEW HAMPSHIRE**

**FOR THE FISCAL YEAR ENDING
DECEMBER 31, 2003**

FRONT COVER PATTEN BROOK BRIDGE CIRCA 1900
LEFT TO RIGHT WILLI PATTEN, FRANK TENNEY, GEORGE PATTEN AND FRED TENNEY ROAD AGENT

Dedication

It has become a tradition to show our appreciation to an individual who has made outstanding contributions to the town by dedication of the Town Report. It gives us great pleasure to dedicate this year's Town Report to Albert Bean.

Albert was born in Belmont, New Hampshire and played baseball for Bristol High School where he graduated in 1944. Upon graduation he enlisted in the U.S. Navy where he served two years.

He married Edith Bucklin in 1955 and moved to Alexandria the following fall. He became involved in politics shortly after becoming a Selectman in 1961. He served in that capacity for the following 24 years. During those years, there was no office support staff. Edith can recall being called upon to volunteer to assist when needed.

Albert also served on the School Board for many years. Albert and Edith have two sons, Joel and James. Albert spent many hours on the field coaching Little League Baseball.

Many of us remember Albert as a mechanic at Bartlett Auto and Fred's Auto.

Albert is also a member of the Alexandria Volunteer Fire Dept. and the Alexandria Historical Society.

Thank you Albert for your many contributions to our Town.



Foreword

2003 has been a year of transition. The Town Clerk/Tax Collector was removed from office in April after being elected back into office. Becky Olney was appointed to complete the year. We were fortunate to have an individual that had spent a tremendous amount of time becoming acquainted with the job qualifications to fill the position. We apologize for any inconvenience while Becky became certified to serve in the same capacity. The office hours have been extended to include Wednesdays and the last Saturday of every month.

Bill Bucklin was appointed Road Agent upon Dale Robie's resignation. Bill, having been a long-standing employee was offered the position. We were saddened to lose Dale. He brought with him an abundance of knowledge and dedication that cannot be duplicated and we thank Dale for his years of service. He was a pleasure to work with.

Deborah Kniskern was appointed for a second time to fill the vacancy of Selectmen left by Robert Ramsey upon his resignation in March. Deborah brings with her a background in municipal government in addition to knowledge in business practice. She has worked diligently to oversee the highway garage project and has been an asset to the Board.

In June we accepted the resignation of Bonnie Fletcher, Secretary. We have Bonnie to thank for the award received for 2nd place in the Annual 2002 Town Report Contest! We welcome Rachel Twombly who was hired in July to replace Bonnie.

Jeff Musheno serves as part-time Police Chief and Randy Shields has been hired as a full-time police officer.

Property sales continue to soar. Our sales ratio is beyond the bounds set by the Department of Revenue just one year after we completed a revaluation and we must address this situation. This is a statewide phenomenon as our region continues to outpace New England in growth escalating property values and changing forever the landscape of New Hampshire. As growth continues in our small town, areas that need addressing is the increased use of the transfer station and future planning. We are proposing monies be raised to bring forth a proposal for a municipal building next year and the Planning Board has established a sub-committee to address the matter of a master plan.

The Town Report has grown to a point where the small booklet is no longer adequate. This year we introduce the larger booklet. This will also allow for easier reading.

Plodzik & Sanderson Auditing Firm completed a much more extensive and detailed audit this year based on the new standards set for conducting audits.

We thank you for your ongoing support and welcome you to become involved and attend public meetings and become informed.

Deborah Kniskern
Paul Desmarteau
Nick Panaggio, Jr.

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UNITED STATES GOVERNMENT SERVICES INSIDE BACK COVER

DIRECTORY FOR TOWN SERVICES.....BACK COVER

Town Officers

MODERATOR

Sherman Wadhams (04)

BOARD OF SELECTMEN

Deb Kniskern (04)

Paul Desmarteau (05) Nick Panaggio (06)

HIGHWAY DEPARTMENT ROAD AGENT

DALE ROBIE (RESIGNED 3/2003)

William Bucklin (Appointed until 05)

TOWN TREASURER

Merry Ruggirello (04)

Lara Cogswell, Deputy Treasurer (appointed)

TOWN CLERK/TAX COLLECTOR

CHARLOTTE P. BARRON (REMOVED 4/18/2003)

Rebecca "Becky" Olney (appointed 4/18/2003)

Melanie Shokal, Deputy Town Clerk/Tax Collector (appointed)

CHIEF OF POLICE

Jeff Musheno (appointed until 07)

TRUSTEES OF TRUST FUNDS

Arthur N. Barron (04)

Douglas C. Benton (05)

Suzanne M. Cheney (06)

SUPERVISORS OF THE CHECKLIST

George G. Whittaker (04) Loretta N. Brouillard (06)

Suzanne M. Cheney (08)

HEALTH OFFICER

George G. Whittaker

SEXTON OF CEMETERIES

Tim Flanders (04)

PLANNING BOARD

Harold Platts (04) Merry Ruggirello (04)

James Akerman (05 resigned) Lynn Kenney (appointed until next election)

John Wiltshire (05) Glen Copatch (appointed/resigned)

Roger Bedard (06) Daniel McLaughlin (06)

Daryll Ellis, Alternate Terry Willette, Alternate

Melanie Markiewitz, Clerk (appointed)

BUDGET COMMITTEE

Albert Bean (05) Susan Hunt (06)

Joseph Santamaria (07, resigned) Virginia Duggan, appointed)

James Telsey (09) William Grout (08)

Arthur Barron (10)

FOREST FIRE WARDEN

Arthur N. Barron

Deputy Wardens

Francis Butler

Kenneth Patten Frederick Platts

Brent Tucker

EMERGENCY MANAGEMENT

George G. Whittaker, Director

Edward S. Skroback, Asst. Director

NEWFOUND AREA SCHOOL DISTRICT

BUDGET COMMITTEE MEMBER

Douglas C. Benton (04 resigned, Virginia Duggan, appointed until 04)

SCHOOL BOARD MEMBER

Suzanne M. Cheney (04)

**THE STATE OF NEW HAMPSHIRE
TOWN OF ALEXANDRIA
2004 TOWN WARRANT**

To the Inhabitants of the Town of Alexandria, in the County of Grafton, in said State, qualified to vote in Town Affairs:

You are hereby notified to meet at the Town Hall in said Alexandria on Tuesday, the ninth day of March, 2004, at eleven o'clock in the morning to vote, by official ballot, on Articles 1 and 2.

The Polls will be open for voting on Articles 1 and 2 from 11:00 a.m. to 7:00 p.m. on Tuesday, the ninth day of March, 2004:

1. To choose for the ensuing year the following Town Officers:

Budget Committee Member	(1)	For seven year term
	(1)	For three year term
Moderator	(1)	For two year term
Planning Board Members	(2)	For three year term
	(1)	For one year term
Selectman	(1)	For three year term
Sexton of the Cemeteries	(1)	For one year term
Supervisor of the Checklist	(1)	For six year term
Town Clerk/Tax Collector	(1)	For unexpired 2 year term
Treasurer	(1)	For one year term
Trustee of Trust Funds	(1)	For three year term

2. To elect officers and to vote on questions required by law to be inserted on said official ballot, and to vote on all Warrant Articles from the first session of the Newfound Area School District by official ballot.

You are further notified to meet at the Newfound Memorial Middle School in said Bristol on Thursday, the eleventh day of March, 2004, at seven o'clock in the evening, to act upon the following subjects:

3. To see if the Town will vote to raise and appropriate Ten Thousand Five Hundred Twenty Five Dollars (\$10,525) to implement the Governmental Accounting Standards Board (GASB) issued Statement No. 34, Basic Financial Statements and Management's Discussion and Analysis for State and Local Governments to comply with reporting requirements for all state and local governments. The Town is required to implement this standard for the year ending December 31, 2004. The Board of Selectmen and the Budget Committee recommend this appropriation.

4. To see if the Town will vote to raise and appropriate Four Hundred Seventy Two Thousand Four Hundred Eight Dollars (\$472,408) for General Government expense. The Board of Selectmen and the Budget Committee recommend this appropriation.

Selectmen's Salary	\$7,200
Treasurer	2,650
Trustees (3)	240
Administrative Assistant Salary	39,061
Administrative Asst. Sick Pay	687
Secretary Salary	24,465
Secretary Sick Pay	462
Selectmen Office Vacation	2,387

Property Assessment	94,015
Auditing	7,000
Data Processing	1,500
Printing	2,990
Map Maintenance	2,500
Computer Support	1,600
Trust Administrative Expense	2,500
General Operating Expense	11,200
Legal Expense	24,000
Retirement	18,515
FICA/Medicare	30,761
Health Insurance	76,671
Unemployment	500
Workers Compensation	10,083
General Govt. Building Exp.	11,900
Liability Insurance	12,600
Bristol EMS/Ambulance	17,262
Fire Dispatch	9,696
Forest Fires	1,000
Street Lighting	1,800
Animal Control General Expense	2,100
General Asst. (Welfare)	9,500
Patriotic Purposes	175
Bank and Interest Charges	600
Bond-Debt Service	44,788
	\$472,408.00

5. To see if the Town will vote to have the Salary of the Town Clerk/Tax Collector raised to \$36,000. This article is by petition. The Board of Selectmen and the Budget Committee do not recommend this appropriation.

6. To see if the Town will vote to raise and appropriate Sixty One Thousand Four Hundred Ninety Dollars (\$61,490) for the operation of the Town Clerk/Tax Collectors Office. The Board of Selectmen and the Budget Committee recommend this appropriation.

Tax Collector/Town Clerk Salary	\$31,210
Tax Collector/Town Clerk Sick Pay	600
Tax Collector/Town Clerk Vac. Pay	600
Deputy Tax Collector/Town Clerk	13,250
Dog Licenses	200
Telephone	1,500
Office Supply	2,000
Postage	2,200
Equipment Purchase	3,400
Equipment Maintenance	300
General Expense	700
Mileage	1,000
Membership/dues	1,200
Advertising	130
Data Processing Collections	1,500
Clerk Discharges	500
Liens	1,200
	\$61,490.00

7. To see if the Town will vote to raise and appropriate the amount of One hundred Sixty Two Thousand Three Hundred Fifty Dollars (\$162,350) to purchase a new Grader for the highway department, and to authorize the issuance of not more than Eighty Two Thousand Three Hundred and Fifty Dollars (\$82,350) of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33) and to authorize the Selectmen to issue and negotiate such bonds or notes and to determine the rate of interest thereon: furthermore, to authorize the withdrawal of Eighty Thousand Dollars (\$80,000) from Highway Department Equipment Capital Reserve Fund created for this purpose. The Board of Selectmen and the Budget Committee recommend this appropriation. 2/3 ballot vote required.
8. To see if the Town will vote to raise and appropriate the sum of Eight Thousand Dollars (\$8,000) to purchase a sprayer system for ice and dust control. The Board of Selectmen and Budget Committee recommend this appropriation.
9. To see if the Town will vote to raise and appropriate Nine Hundred Eight Five Thousand Dollars (\$985,000) for the construction costs to build a replacement bridge on Berry Road (80% of this amount or \$788,000 will be reimbursed by the State of New Hampshire, Dept. of Transportation). Final cost to the Town is One Hundred Ninety Seven Thousand Dollars (\$197,000). The Board of Selectmen and the Budget Committee recommend this appropriation.
10. To see if the Town will vote to raise and appropriate One Hundred Sixty One Thousand Dollars (\$161,000) for engineering and permanent repair of two bridges on Brook Road. The Board of Selectmen and the Budget Committee recommend this appropriation.
11. To see if the Town will vote to raise and appropriate the sum of Three Hundred Thirty Six Thousand Sixteen Dollars (\$336,016) for the maintenance, sealing, reconstruction and plowing of all Class V Town Roads. Of this amount Sixty Eight Thousand Five Hundred Seventy Nine Dollars (\$68,579) will be reimbursed by the Highway Block Grant. The remaining Two Hundred Sixty Seven Thousand Four Hundred Thirty Seven Dollars (\$267,437) to be raised by taxation. The Board of Selectmen and the Budget Committee recommend this appropriation.

Road Agent Salary	\$37,163
Operator #1	30,571
Operator #2	26,500
Operator #3	25,970
Operator #4 (new)	20,393
Overtime	15,749
Highway Department sick time	2,942
Highway Department vacation time	4,728
Heat	2,000
Electric	1,600
Telephone	1,700
Office Supply	300
Equipment Purchase	5,100
Lease/Rent	5,000
Equipment Maintenance	40,000
General Expense	10,000
Vehicle/Equipment Fuel	17,000
Bridge Maintenance	5,000
Road Maintenance/Materials	78,800
Safety Materials	1,500
Street Signs	1,500
Waste Oil	2,500
	\$336,016.00

12. To see if the Town of Alexandria will vote to have the position of Police Chief elected by the voters beginning at the 2005 town meeting. The position to be elected for a term of 3 years. This article is by petition.
13. To see if the Town of Alexandria will vote to require the position of Police Chief to be full time. This article is by petition.
14. To see if the Town will vote to raise and appropriate Ninety Seven Thousand Seven Hundred Dollars (\$97,700) for the operation of the Alexandria Police Department. The Board of Selectmen and the Budget Committee recommend this appropriation.

Police Chief Salary	\$12,230
Full-Time Police officer	33,125
PD Vacation Time	825
PD Sick Time	625
Part-Time Officers' Salaries	10,195
Telephone	3,700
Office Supplies	500
Equipment Purchase	1,500
Equipment Maintenance	1,500
General Expense	1,500
Vehicle Fuel	2,000
Vehicle Maintenance	2,000
Dispatch	12,000
Uniform/Gear	1,000
Training	500
Legal Expense	12,000
New Hampshire Special Operations	2,500
	\$97,700.00

15. To see if Town will vote to raise and appropriate One Hundred Seventeen Thousand Eight Hundred Fifty Four Dollars (\$117,854) for the operation of the Transfer Station. The Board of Selectmen and the Budget Committee recommend this appropriation.

Salary Operator #1	\$16,206
Salary Operator #2	3,186
TS Vacation time	306
Heat	200
Electric	600
Telephone	500
Equipment Purchase	6,500
Equipment Rent	1,500
Equip Maintenance	2,000
Land Lease	4,800
General Expense	1,200
Transfer Disposal Fee	80,856
	\$117,854.00

16. To see if the Town will vote to raise and appropriate Thirteen Thousand One Hundred Dollars (\$13,100) for the maintenance of the Cemeteries. The Board of Selectmen and the Budget Committee recommend this appropriation.

Sexton Salary	\$11,000
Cemetery Equipment Purchase	250
Maintenance	1,000
General Expense	500
Fuel	150
Mileage	200

17. To see if the Town will vote to raise and appropriate Thirteen Thousand Two Hundred Forty Dollars (\$13,240) for the operation of the Planning Board. The Board of Selectmen and the Budget Committee recommend this appropriation.

Clerk Salary	3,000
Dues and Subscription	1,500
Training	300
Office Supplies	600
Advertising	1,440
Postage	400
Master Plan	6,000

18. To see if the Town will vote to raise and appropriate Seven Thousand Three Hundred Twenty Dollars (\$7,320) for the operation of the Elections. The Board of Selectmen and the Budget Committee recommend this appropriation.

Salary	\$5,720
Equipment Maintenance	600
General Expense	200
Advertisement	800

19. To see if the Town will vote to raise and appropriate Eleven Thousand Eight Hundred Dollars (\$11,800) for the operation of the Office of Emergency Management. The Board of Selectmen and the Budget Committee recommend this appropriation.

Director Salary	2,800
Deputy Director Salary	1,000
Equipment Purchase	6,000
Equipment Maintenance	200
Office Supplies	200
General Expense	1,600

20. To see if the Town will vote to raise and appropriate One Thousand Nine Hundred Dollars (\$1,900) for the operation of the department for the Health Officer. The Board of Selectmen and the Budget Committee recommend this appropriation.

Salary	1,400
General Expense	500

21. To see if the Town will vote to raise and appropriate One Hundred Fifteen Thousand Dollars (\$115,000) for the Capital Reserve Funds. The Board of Selectmen and the Budget Committee recommend this appropriation.

Police Cruiser Fund	5,000
Highway Equipment Fund	55,000
Town Building Fund	50,000
Town Dump Closure Fund	5,000

22. To see if the Town will vote to raise and appropriate Eight Thousand Dollars (\$8,000) for proposed plans to be presented at the 2005 town meeting to construct a municipal building. This will include a review of the feasibility study and space needs utilizing the schematic plans. The Board of Selectmen and the Budget Committee recommend this appropriation.
23. To see if the Town will vote to raise and appropriate Twelve Thousand Three Hundred Seventy Five Dollars (\$12,375) to the Town of Alexandria Volunteer Fire Department (AVFD) for the provision of fire fighting and prevention services and to continue the lease of the 1999 International Tanker to the AVFD, all pursuant to agreement between the Town and AVFD. The Board of Selectmen and the Budget Committee recommend this appropriation.
24. To see if the Town will vote to raise and appropriate Fourteen Thousand Nine Hundred Forty Five Dollars (\$14,945) for support and recreation. The Board of Selectmen and the Budget Committee recommend this appropriation.

Tapply-Thompson Community Center	\$12,945
Wellington State Park Entry	2,000

25. To see if the Town will vote to raise and appropriate Twelve Thousand Eight Hundred Sixty Dollars (\$12,860) for the following Welfare Agencies. The Board of Selectmen and the Budget Committee recommend this appropriation.

Newfound Area Nursing Association	\$8,350
Voices Against Violence	1,260
Plymouth Regional Clinic	1,000
Lakes Region Community Services	600
Grafton County Senior Citizens	650
Tri-County Cap	1,000
	\$12,860.00

26. To see if the Town of Alexandria will vote to establish an official budget committee per RSA 32:14, 1. The official budget committee shall consist of six (6) at-large members. The Moderator shall appoint these at-large members to serve until the next annual town meeting. RSA 669:17. The priority for these appointments given to the current members of the elected Advisory Budget Committee. The formal election of members for staggered terms begins at the following annual meeting and must be by official ballot. RSA 32:15,III. This article is by petition.
27. Are you in favor of increasing the board of selectmen to 5 members? Pursuant to RSA 41:8-b. This article is by petition.
28. To change the building permit ordinance application wording from dwelling (a burden to resident only, not commercial) to the word **BUILDING**. This article is by petition.
29. To see if the Town will vote to adopt the following building notification ordinance proposed by the Selectmen including penalty and administrative provisions:

To promote the health, safety and general welfare of the Town by regulating the construction of buildings thereon in the Town of Alexandria, New Hampshire. This ordinance first enacted by the voters of the town of Alexandria at the Town Meeting on March 13, 1979 and amended November 1986 and September 2003 by the Board of Selectmen.

1. The Selectmen shall issue all building permits in accordance with the Town of Alexandria's regulations. No permit shall be issued for the erection of any structure greater than ninety nine (99) square feet unless the proposal complies with the provisions of then Town of Alexandria Zoning Ordinance Policies, and meets all other requirements.
2. Any owner of real estate who plans to construct, structurally enlarge, move or locate a building or structure, including prefabricated and mobile homes, or increase the number of dwelling units in a building, or change the use thereof shall NOT LESS THAN TWENTY ONE (21) DAYS PRIOR TO COMMENCEMENT OF SUCH ACTION file with the Board of Selectmen an application for building permit which shall clearly indicate the nature of the proposed plans. Ordinary maintenance and repairs to exiting buildings and structures are exempt from filing.
3. Applications for permits shall include the following:
 - A. The dimensions of the lot including road frontage
 - B. Location of proposed new construction
 - C. Location of existing building (s) with proposed addition (s)
 - D. An access permit signed by the Planning Board and the Road Agent
 - E. A state approved Septic System
 - F. Any other requirements mandated by a higher level of government
 - G. Subject: NH Energy Code (Ref. NH RSA 155-D)

The New Hampshire Energy Code originally enacted in 1979 and amended/updated by the Legislature in 1986, is designed to promote energy efficiency in most new construction. While the Code requires a minimum level of energy performance for new buildings (also additions) heated/cooled by fossil fuels, it is not intended to infringe on the freedom to design and build to meet ones needs.

Since the Town of Alexandria has not yet adopted a Building Code, it is a requirement that plans and specifications for new building construction and additions, subject to the energy code, be submitted for approval to the Public Utilities Commission prior to the issuance of a Building Permit.

This is done by contacting the Program Manager of the NH Public Utilities Commission, 8 Old Suncook Road, Concord, NH 03301-5185 or phone 603-271-2431 and requesting the kit that is provided by them and must be completed by the applicant. Approval will be given directly to you and you must provide this office with a copy of the approved application. We will then be in a position to process your building permit, provided all other state and local regulations have been complied with.

Obtaining this approval is not unlike gaining the necessary State approval septic system plans, where applicable. We suggest you submit the application in the same time frame so as to avoid any delay in the start of construction.

4. No building intended or designed for any public use or congregation of people shall be erected, altered, or used for any purpose which does not provide adequate exits, as described in Chapters 155 and 156, New Hampshire Revised Statutes, Annotated, 1955, and in regulations of the New Hampshire Fire Marshal's Office.
5. Permits shall be void if a substantial start of construction has not been made within 1 year after approval.

6. Penalties:
Upon any well-founded information that this ordinance is being violated, the Selectmen shall take immediate steps to enforce the provisions of this ordinance by seeking an injunction in the Superior Court or by any other appropriate legal action. Whoever violates any of the above regulations may be punished upon conviction by a fine not exceeding \$100.00 for each day of each violation, plus all legal costs in connection with settling the issue.
7. The intent of the above ordinance being to allow lead-time for the provision of mandated services, maintain the health, welfare and safety of all its citizens.
8. Enactment of the above ordinance shall automatically rescind enactment if article #23 in town warrant appearing in annual report for fiscal year ending December 31, 1971 relative to building permits or "intents to build".
9. This ordinance shall take effect upon its adoption.
10. This ordinance may be changed by public hearing.

Given under our hands and seal, this 12th day of February, in the year of our Lord Two Thousand and Four.

SELECTMEN OF ALEXANDRIA

Deb Kniskern
Paul Desmarreau
Nicholas Panaggio, Jr.

2003 Alexandria Annual Report

Budget TOWN/CITY OF ALEXANDRIA

FY 2004

MS-6

1 2 3 4 5 6 7

Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	WARR. ART.#	Appropriations	Actual	APPROPRIATIONS	APPROPRIATIONS
			Prior Year As Approved by DRA	Expenditures Prior Year	ENSUING PY (RECOMMENDED)	ENSUING PY (NOT RECOMMENDED)
GENERAL GOVERNMENT			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4130-4139	Executive	4	49904	49021	55750	
4140-4149	Election, Reg. & Vital Statistics	4	5870	5392	7320	
4150-4151	Financial Administration	4,6	134241	113019	206197	
4152	Revaluation of Property					
4153	Legal Expense	4	11500	24037	24000	
4155-4159	Personnel Administration	4	103965	83180	136530	
4191-4193	Planning & Zoning	4	7000	7295	13240	
4194	General Government Buildings	4	9200	7678	11900	
4195	Cemeteries	16	17020	9263	13100	
4196	Insurance	4	13000	12079	12600	
4197	Advertising & Regional Assoc.					
4199	Other General Government					
PUBLIC SAFETY			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4210-4214	Police	14	86800	118172	97700	
4215-4219	Ambulance	4	18307	16139	17262	
4220-4229	Fire	4	8580	8580	9696	
4240-4249	Building Inspection					
4290-4298	Emergency Management	19	9750	11207	11800	
4299	Other (Including Communications)	4	3000	687	1000	
AIRPORT/AVIATION CENTER			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4301-4309	Airport Operations					
HIGHWAYS & STREETS			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4311	Administration					
4312	Highways & Streets	11	364207	348263	336016	
4313	Bridges	10	77517	19820	161000	
4316	Street Lighting	4	2000	1757	1800	
4319	Other					
SANITATION			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4321	Administration	15	17500	15318	19698	
4323	Solid Waste Collection	15	92325	82113	98156	
4324	Solid Waste Disposal					
4325	Solid Waste Clean-up					

2003 Alexandria Annual Report

Budget - Town/City of Alexandria FY 2004

MS-6

1	2	3	4	5	6	7
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3A)	ARR. ART.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	APPROPRIATIONS ENSUING FY (RECOMMENDED)	APPROPRIATIONS ENSUING FY (NOT RECOMMENDED)
SANITATION cont.			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4326-4329	Sewage Coll. & Disposal & Other					
WATER DISTRIBUTION & TREATMENT			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4331	Administration					
4332	Water Services					
4335-4339	Water Treatment, Conserv.& Other					
ELECTRIC			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4351-4352	Admin. and Generation					
4353	Purchase Costs					
4354	Electric Equipment Maintenance					
4359	Other Electric Costs					
HEALTH			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4411	Administration		2500	1918	1900	
4414	Pest Control		1780	1780	2100	
4415-4419	Health Agencies & Hosp. & Other	23	12297	12297	12860	
WELFARE			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4441-4442	Administration & Direct Assist.	3	9500	1459	9500	
4444	Intergovernmental Welfare Pymnts					
4445-4449	Vendor Payments & Other					
CULTURE & RECREATION			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4520-4529	Parks & Recreation	22	13643	13643	14945	
4550-4559	Library					
4583	Patriotic Purposes	3	175	120	175	
4589	Other Culture & Recreation					
CONSERVATION			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4611-4612	Admin.& Purch. of Nat. Resources					
4619	Other Conservation					
4631-4632	REDEVELOPMNT & HOUSING					
4651-4659	ECONOMIC DEVELOPMENT					
DEBT SERVICE			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4711	Princ.- Long Term Bonds & Notes					
4721	Interest-Long Term Bonds & Notes					
4723	Int. on Tax Anticipation Notes					

Budget - Town/City of Alexandria FY 2004

MS-6

1	2	3	4	5	6	7
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	WARR. ART.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	APPROPRIATIONS ENSUING FY (RECOMMENDED)	APPROPRIATIONS ENSUING FY NOT RECOMMENDED

DEBT SERVICE cont. XXX

4790-479	Other Debt Service	4	47578	47593	45388	
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CAPITAL OUTLAY XXX

4901	Land					
4902	Machinery, Vehicles & Equipment					
4903	Buildings					
4909	Improvements Other Than Bldgs.					

OPERATING TRANSFERS OUT XXX

4912	To Special Revenue Fund					
4913	To Capital Projects Fund					
4914	To Enterprise Fund					
	Sewer-					
	Water-					
	Electric-					
	Airport-					
4915	To Capital Reserve Fund	21	135000	135000	115000	
4916	To Exp.Tr.Fund-except #4917					
4917	To Health Maint. Trust Funds					
4918	To Nonexpendable Trust Funds					
4919	To Agency Funds					
SUBTOTAL 1			\$1,254,159	\$1,146,830	\$1,436,633	

If you have a line item of appropriations from more than one warrant article, please use the space below to identify the make-up of the the line total for the ensuing year.

2003 Alexandria Annual Report

Budget - Town/City of Alexandria FY 2004

MS-6

****SPECIAL WARRANT ARTICLES****

Special warrant articles are defined in RSA 32:3,VI, as appropriations 1) in petitioned warrant articles; 2) appropriated by bonds or notes; 3) appropriation to a separate fund created pursuant to law, such as capital reserve funds trust funds; 4) an appropriation designated on the warrant as a special article or as a nonlapsing or nontransferable article.

1	2	3	4	5	6	7
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	WARR. ART.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	APPROPRIATIONS ENSUING FY (RECOMMENDED)	APPROPRIATIONS ENSUING FY (NOT RECOMMENDED)
	Alexandria Fire Department	23	\$11,900	\$11,900	\$12,375	
	Grader	7	0	0	\$162,350	
	SUBTOTAL 2 RECOMMENDED		\$11,900	\$11,900	\$174,725	xxxxxxxxxx

****INDIVIDUAL WARRANT ARTICLES****

Individual* warrant articles are not necessarily the same as "special warrant articles". Individual warrant articles might be negotiated cost items for labor agreements or items of a one time nature you wish to address individually.

1	2	3	4	5	6	7
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	WARR. ART.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	APPROPRIATIONS ENSUING FY (RECOMMENDED)	APPROPRIATIONS ENSUING FY (NOT RECOMMENDED)
	Berry Road Bridge	9			\$985,000	
	Calcium Chloride Sprays	8			\$8,000	
	GASB	3			\$10,525	
	Engineer Plans	22			\$8,000	
	TX/TC Salary	5			\$36,000	
	SUBTOTAL 3 RECOMMENDED		xxxxxxxxxx	xxxxxxxxxx	\$1,047,525	xxxxxxxxxx

Budget - Town/City of Alexandria FY 2004

MS-6

1	2	3	4	5	6
Acct.#	SOURCE OF REVENUE	WARR. ART.#	Estimated Revenues Prior Year	Actual Revenues Prior Year	ESTIMATED REVENUES ENSUING YEAR
TAXES					
3120	Land Use Change Taxes		1000	17117	5000
3180	Resident Taxes		9000	590	0
3185	Timber Taxes		10000	4548	3000
3186	Payment in Lieu of Taxes		3000	3604	3000
3189	Other Taxes		1000	1748	1000
3190	Interest & Penalties on Delinquent Taxes		10000	20632	10000
	Inventory Penalties				
3187	Excavation Tax (\$.02 cents per cu yd)		700	2004	1000
3188	Excavation Activity Tax				
LICENSES, PERMITS & FEES					
3210	Business Licenses & Permits				
3220	Motor Vehicle Permit Fees		130000	220729	154500
3230	Building Permits		400	890	500
3290	Other Licenses, Permits & Fees		4150	8561	5900
3311-3319	FROM FEDERAL GOVERNMENT				
FROM STATE					
3351	Shared Revenues		14106	14185	14185
3352	Meals & Rooms Tax Distribution		38765	41729	41729
3353	Highway Block Grant		68345	68355	68579
3354	Water Pollution Grant				
3355	Housing & Community Development				
3356	State & Federal Forest Land Reimbursement		1266	1271	1271
3357	Flood Control Reimbursement			6023	
3359	Other (Including Railroad Tax)		64537	234570	790523
3379	FROM OTHER GOVERNMENTS				
CHARGES FOR SERVICES					
3401-3406	Income from Departments		1102	9504	3402
3409	Other Charges				
MISCELLANEOUS REVENUES					
3501	Sale of Municipal Property				
3502	Interest on Investments		10900	18347	8600
3503-3509	Other		300	6716	100

2003 Alexandria Annual Report

Budget - Town/City of Alexandria FY 2004

MS-6

1	2	3	4	5	6
Acct.#	SOURCE OF REVENUE	WARR. ART.#	Estimated Revenues Prior Year	Actual Revenues Prior Year	ESTIMATED REVENUES ENSUING YEAR
INTERFUND OPERATING TRANSFERS IN			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3912	From Special Revenue Funds				
3913	From Capital Projects Funds				
3914	From Enterprise Funds				
	Sewer - (Offset)				
	Water - (Offset)				
	Electric - (Offset)				
	Airport - (Offset)				
3915	From Capital Reserve Funds		36285	36285	80000
3916	From Trust & Agency Funds		3500		3500
OTHER FINANCING SOURCES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3934	Proc. from Long Term Bonds & Notes	7			82350
	Amts VOTED From F/B ("Surplus")				
	Fund Balance ("Surplus") to Reduce Taxes				
TOTAL ESTIMATED REVENUE & CREDITS			410356	717408	1278139

****BUDGET SUMMARY****

SUBTOTAL 1 Appropriations Recommended (from page 4)	\$1,436,633
SUBTOTAL 2 Special Warrant Articles Recommended (from page 5)	\$174,725
SUBTOTAL 3 "Individual" Warrant Articles Recommended (from page 5)	\$1,047,525
TOTAL Appropriations Recommended	\$2,658,883
Less: Amount of Estimated Revenues & Credits (from above, column 6)	\$1,278,139
Estimated Amount of Taxes to be Raised	\$1,380,744

Summary Inventory of Valuation (MS-1)

Residential Land	\$27,297,500
Land at Current Use Value	1,883,103
Commercial/Industrial Land	524,500
Residential Buildings	66,574,700
Manufactured Housing	3,289,900
Commercial/Industrial Buildings	1,748,800
Public Utilities	<u>19,199,700</u>
TOTAL VALUATIONS BEFORE EXEMPTIONS	\$120,518,203
Blind Exemptions	0
Elderly Exemptions	35,000
TOTAL EXEMPTIONS ALLOWED	\$35,000
 NET VALUE FOR TAX RATE COMPUTATION	 \$120,483,203

Number of individuals applying for elderly exemptions in 2003	0
Number of elderly exemptions granted for 2003	4
Number of individuals applying for blind exemption in 2003	0
Number of blind exemptions granted for 2003	0

Utility Summary

New England Hydro-Transmission Corporation	\$8,318,500
New England Power Company	2,190,800
New Hampshire Electric Cooperative	1,266,900
Public Service Company of New Hampshire	<u>1,457,000</u>
TOTAL VALUATION SUMMARY OF UTILITIES	\$13,233,200

Current Use Report

Number of acres receiving Current Use assessment

Farm land	789.40
Forest land	11,792.31
Forest land with documented stewardship	5,233.70
Unproductive land	176.74
Flood/Wetland	532.52
TOTAL ACREAGE IN CURRENT USE	18,524.67
 Current Use acres with recreation use	 1,816.72
Total number of parcels in Current Use	365

2003 ELECTION DAY MINUTES
March 11, 2003

The ballot clerks were as follows: Marilyn Ramsey and Earlene Wells. Inspectors of Election were Orville Burr and Donald Flanders, Jr. Supervisors of the Checklist present were Loretta Brouillard, Suzanne Cheney and George Whittaker. Town Clerk Charlotte Barron and Moderator Sherman Wadhams were also present.

The meeting was called to order by Moderator Sherman Wadhams at 11:00 a.m. and the polls were declared open.

There were 800 official town ballots printed, 649 School District official ballots received.

The polls were closed at 7p.m. with 654 ballots being cast. At the close of the day there were 886 registered voters on the checklist.

The counters of the town ballots were as follows: Group 1: Dorothy Gordon, Bernard Shattuck, Earlene Wells and George Whittaker. Group 2: Albert Bean, Scott Benton, Orville Burr and Glen Copatch. Group 3: Lawrence Boyce, Marilyn Ramsey, Richard Taylor and Helen Whittinghill.

The counters of the School District ballot were as follows: Group 1: Arthur Barron, Loretta Brouillard, Suzanne Cheney and Judy Lacasse. Group 2: Donald Flanders, Deborah Kniskern, Donna Lowell and Cindy Williams.

Article 1: The results of the election were announced at 11:00 p.m. by Moderator Sherman Wadhams. Those elected were as follows:

- Selectman for 3 years.....Nicholas Panaggio, Jr.
- Selectman for 2 years.....Paul W. Desmarteau
- Town Clerk/Tax Collector for 3 years.....Charlotte P. Barron
- Town Treasurer for 1 year.....Merry Ruggirello
- Trustee of Trust Funds for 3 years.....Suzanne Cheney
- Road Agent for 3 years.....Dale R. Robie
- Sexton of Cemeteries.....Timothy Flanders
- Budget Committee for 7 years.....Arthur N. Barron
- Planning Board Members for 3 years.(2)...Roger Bedard
Daniel McLaughlin

Article 2: The results of the Newfound Area School District Officials and Ballot questions were announced--Alexandria's results are one of seven towns.

Motion by Arthur Barron was made to adjourn at 11:05 p.m. and to reconvene on March 13, 2003 at 7 p.m., seconded by Albert Bean, so voted.

Respectfully submitted,

Charlotte P. Barron, NHCTC
Alexandria Town Clerk

ALEXANDRIA TOWN MEETING
BUSINESS MEETING
March 13, 2003

The meeting was called to order at 7:00p.m. by Moderator Sherman Wadhams. Everyone was welcomed to the 2003 Town Business Meeting by Moderator Wadhams.

A motion was made by Joseph S. Santamaria to reconvene the meeting; seconded by Donald Akerman, so voted.

The Pledge of Allegiance was lead by the Moderator; followed by a moment of silence.

An announcement was made that the AVFD Auxiliary had food and drinks available in the kitchen.

Only the results of Article 1 of the voting were available; however, all School District articles carried except (Article 2) the Renovation/Expansion Project.

The rules of the house were established. Anyone wishing to speak was asked to address the moderator, rise to speak and for only one person to speak at a time. The moderator will break the tie.

Motion by Donald Akerman to adopt the rules; seconded by Peter Barck, so voted.

Article 3: Motion by Donald Akerman to vote to establish the position of Administrative Assistant as an elected office for a term of one year; a salary of \$500.00 per week plus standard Town of Alexandria employee's benefit package. Minimum requirement for filing for this position is an Associates Degree in Business Administration and/or Accounting; seconded by Jamieson Dodge.

Amendment to article by Merry Ruggirello to establish the salary of \$350.00 a week for a 40 hour work week; seconded by Fletcher DeWolf. Motion to move the question. Vote on amendment--Amendment defeated.

Cindy Williams spoke to the Article. A ballot vote was requested in writing before the start of the meeting.

After much discussion regarding the withdrawal of the request for the ballot vote; the ballot vote proceeded. There were 179 ballots cast. The ballots were closed at 8:32p.m. Results of the ballot vote No 144 Yes 35. The article failed. Originally the vote was reversed.

Paul Desmarteau wanted this article tabled prior to the vote due to much confusion this was not understood by the moderator. Paul wanted this noted in the record.

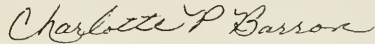
Fire Chief Francis Butler was extremely concerned with the life safety of the meeting area and closed the meeting down until a larger hall could be found.

Motion by Philip Hollis to close the meeting until a later date and time when a larger hall could be found; seconded by Michael Adams, so voted.

Although a motion was not necessary the members of the house wanted to show support to the fire chief. The Selectmen diligently tried to find a suitable solution before everyone left; however it was not possible.

The meeting was closed at 8:55p.m.

Respectfully submitted,



Charlotte P. Barron
Alexandria Town Clerk

RECONVENED TOWN MEETING
March 28, 2003

The reconvened meeting was held at Newfound Regional High School on March 28, 2003 at 7p.m. The meeting was called to order by Moderator Sherman Wadhams. The Pledge of Allegiance to the flag was lead by Sherman Wadhams. A moment of silence was observed and our troops were recognized.

Motion by Paul Kendall to adjourn the meeting at 11p.m.; seconded by Todd LaBerge. The motion failed.

Motion by Paul Kendall to limit debate to three minutes; seconded by James Telsey. The motion failed.

The rules of the house were established. Everyone was to use the "mike" to speak and address the moderator. There is one at the front and a portable which Deputy Moderator Dennis Ford will bring around. There is to be one speaker at a time. The moderator will break ties or take a second vote.

Motion by James Akerman to accept the rules as established; seconded by Francis Comeau, so voted.

Article 4: Motion by Eric Lucas to raise and appropriate \$358,261. for General Government expense; seconded by Robert Adkins, so voted.

Article 5: Motion by Robert Adkins to raise and appropriate \$54,469. for the operation of the Town Clerk/Tax Collector's Office, seconded by John Day.

Motion by James Telsey to increase the Town Clerk/Tax Collector's salary to \$40,000.; seconded by Tammy Mulcahy. (this would increase the total to \$59,321.). Amendment voted no.

The vote on the original motion of \$54,469. was so voted.

Article 6: Motion by Paul Kendall to adopt the provisions of RSA 72-1C not to assess, levy or collect the resident tax; seconded by Donald Akerman, so voted.

Article 7: Motion by Dennis Murphy to establish an official budget committee per RSA 32:14; seconded by Laura Plummer. Article Failed.

Article 8: Motion by Donald Akerman to raise and appropriate \$185,000. for repair and paving of approximately 4500' of the Brook Road; seconded by James Akerman. A hand vote was taken Yes 90 No 70. The article was so voted.

Article 9: Motion by Donald Akerman to raise and appropriate \$7,500. to replace the dump body on the 1990 Ford L-800 and authorize withdrawal of said funds from the Highway Equipment Capital Reserve Fund; seconded by Lonnie Potter, so voted

Article 10: Motion by Eric Lucas to raise and appropriate \$77,517. for the engineering costs to design a replacement bridge on the Berry Road (80% of this amount or \$62,014. will be reimbursed by the State of N.H. Dept. of Transportation). The final cost to the Town of Alexandria will be \$15,503; seconded

by James Telsey, so voted.

Article 11: Motion by Kathleen Richard to raise and appropriate \$125,000. to cover the cost of all work necessary to pave the Bailey Road; seconded by Kevin Richard. After much discussion the article failed.

Article 12: Motion by Laura Plummer to accept "Crouse Road" located off Cass Mill Road, which has been dedicated to the the Town for public use, and to authorize the Selectmen to accept such deed or conveyance of title as may be required to evidence acceptance and ownership by the Town of Alexandria; seconded by Rebecca Olney, so voted.

Article 13: Motion by Laura Plummer for the Town to accept a roadway known as Morrison Road; seconded by Pamela Adams, so voted.

Article 14: Motion by Donald Akerman to raise and appropriate \$348,707. for the maintenance, sealing, reconstruction; and plowing of all Class V Town Roads; seconded by James Akerman.

Amendment by Nicholas Panaggio to increase the highway department budget by \$15,500. to cover the expenses for the town Roads accepted in Articles 12 and 13; seconded by John Bomster.

Town Funds/Amendment	\$295,862.00
Highway Block Grant	\$ 68,345.00
Total as Amended	\$364,207.00

The article was so voted as amended.

Article 15: Motion by Paul Kendall to have the position of Alexandria Chief of Police elected for three years; seconded by Laura Plummer. Voted NO.

Article 16: Motion by Robert Beane to raise and appropriate \$28,785. for the purchase of a new Cruiser and to authorize the withdrawal of said funds from the Police Cruiser Capital Reserve Fund; seconded by Laura Plummer, so voted.

Article 17: Motion by Phyllis Adkins to raise and appropriate \$2,500. for membership to the Central New Hampshire Special Operations Unit; seconded by Laura Plummer, so voted.

Article 18: Motion by Paul Kendall to raise and appropriate \$10,000. as the Town's (Employer) contribution for participation in the New Hampshire Retirement System; seconded by Dennis Murphy, so voted.

Article 19: Motion by Rebecca Olney to raise and appropriate \$86,800. for the operation of the Alexandria Police Department; seconded by Laura Plummer.

Amendment by Robert Adkins to increase Article 19 to \$90,000. for the operation of the police department; seconded by Laura Plummer. The amendment failed.

So voted on the original motion.

Article 20 : Motion by Donald Akerman to raise and appropriate ~~\$109,925.~~ for the operation of the Transfer Station; seconded by Jamieson Dodge, so voted.

*Amount should be \$109,825.

Article 21: Motion by Donald Akerman to raise and appropriate \$17,020. for the maintenance of cemeteries; seconded by Kenneth Patten, so voted.

Article 22: Motion by Donald Akerman to raise and appropriate \$7,000. for the operation of the Planning Board; seconded by Robert Adkins, so voted.

Article 23: Motion by Robert Adkins to raise and appropriate \$5,870. for the operation of elections; seconded by Paul Kendall, so voted.

Article 24: Motion by Jamieson Dodge to raise and appropriate \$4,750. for the operation of the Office of Emergency Management; seconded by Donald Akerman.

Amendment by Edward Skroback to raise and appropriate \$9,750. for the Office of Emergency Management (The \$5,000. is to be added to Equipment); seconded by Ralph Peters. So voted as amended.

Article 25: Motion by Robert Adkins to raise and appropriate \$2,500. for the operation of the department of Health Officer; seconded by James Akerman, so Voted.

Article 26: Motion by Donald Akerman to raise and appropriate \$19,000. to install vinyl siding on the Town Hall; seconded by James Akerman. Voted No.

Article 27: Motion by Robert Adkins to raise and appropriate \$2,995. for an alarm system to include smoke and life safety panic alarms that will be monitored by a central station; seconded by Paul Kendall, so voted.

Article 28: Motion by Donald Akerman to raise and appropriate \$11,900. for the Alexandria Volunteer Fire Department for fire fighting and prevention services and to continue the lease of the 1999 International Tanker to the AVFD; seconded by Robert Adkins, so voted.

Article 29: Motion by Donald Akerman to raise and appropriate \$135,000. for the following trust funds;

Fire Department Fund	\$ 20,000.
Police Cruiser Fund	\$ 5,000.
Highway Equipment Fund	\$ 50,000.
Town Building Fund	\$ 55,000.
Town Dump Closure Fund	\$ 5,000.

Seconded by James Akerman, so voted.

John Bomster made a strong mandate of the Selectmen for a new town office building to be brought forward at next years meeting.

Article 30: Motion by Robert Adkins to raise and appropriate \$13,643. for the support of recreation as follows;

Tapply-Thompson Community Center	\$ 12,143.
Wellington State Park Entry	\$ 1,500.

Seconded by James Telsey, so voted.

Article 31: Motion by Albert Bean to raise and appropriate \$12,297. for the following welfare agencies;

Newfound Area Nursing Association	\$ 8,197.00
Voices Against Violence	\$ 1,200.00
Plymouth Regional Clinic	\$ 1,000.00
Lakes Region Community Services	\$ 600.00
Grafton County Senior Citizens	\$ 600.00

Tri-County Cap

\$ 700.00

Seconded by John Bomster, so voted.

Article 32: Motion by Albert Bean to accept a gift from residents and friends of Alexandria in the form of a beautification campaign as printed in the Town Report; seconded by James Telsey, so voted.

Article 33: Motion by Donald Akerman to call on all elected officials from all levels of government, and those seeking office to work with consumers, businesses and health care providers to ensure affordable health care as printed in the Town Warrant; seconded by James Akerman, voted NO.

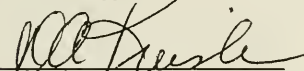
At the conclusion of the meeting John Bomster wanted to thank all of the Town Officials for the service they have given us this past year.

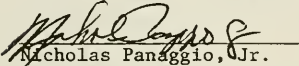
Motion by Robert Adkins to adjourn at 11:10p.m.; seconded by Frederick Platts, so voted.

Respectfully submitted,

Charlotte P. Barron
Town Clerk

At the request of the Dept. of Revenue we are signing the minutes. We were not the minute takers. The Town Clerk, Charlotte Barron, is no longer in office. The minutes appear to be faithful and accurate to the best of our knowledge.


Deborah Kniskern, Chairman


Nicholas Panaggio, Jr.
Selectmen, Town of Alexandria

1	2	3	4	5
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3.V)	WARR. ART.#	Appropriations As Voted	For Use By Department of Revenue Administration

GENERAL GOVERNMENT

XXXXXXXXXX

XXXXXXXXXX

4130-4139	Executive	4, 5,	49,904	
4140-4149	Election, Reg. & Vital Statistic	23	5,870	
4150-4151	Financial Administration	4, 5, 18	144,241	
4152	Revaluation of Property			
4153	Legal Expense	4	11,500	
4155-4159	Personnel Administration	4	103,965	
4191-4193	Planning & Zoning	22	7,000	
4194	General Government Buildings	4, 27	12,195	
4195	Cemeteries	21	17,020	
4196	Insurance	4	13,000	
4197	Advertising & Regional Assoc.			
4199	Other General Government			

PUBLIC SAFETY

XXXXXXXXXX

XXXXXXXXXX

4210-4214	Police	17, 19	89,300	
4215-4219	Ambulance	4	18,307	
4220-4229	Fire	4, 28	20,480	
4240-4249	Building Inspection			
4290-4298	Emergency Management	24	9,750	
4299	Other (Including Communication)	4	3,000	

AIRPORT/AVIATION CENTER

XXXXXXXXXX

XXXXXXXXXX

4301-4309	Airport Operations			
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HIGHWAYS & STREETS

XXXXXXXXXX

XXXXXXXXXX

4311	Administration	14	364,207	
4312	Highways & Streets	8	185,000	
4313	Bridges	10	77,517	
4316	Street Lighting	4	2,000	
4319	Other			

SANITATION

XXXXXXXXXX

XXXXXXXXXX

4321	Administration	20	17,500	
4323	Solid Waste Collection			
4324	Solid Waste Disposal	20	92,325	
4325	Solid Waste Clean-up			
4326-4329	Sewage Coll. & Disposal & Other			

1	2	3	4	5
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3.V)	WARR. ART.#	Appropriations As Voted	For Use By Department of Revenue Administration
WATER DISTRIBUTION & TREATMENT			XXXXXXXXXX	XXXXXXXXXX
4331	Administration			
4332	Water Services			
4335-4339	Water Treatment, Conserv.& Other			
ELECTRIC			XXXXXXXXXX	XXXXXXXXXX
4351-4359	Electrical Operations			
HEALTH			XXXXXXXXXX	XXXXXXXXXX
4411	Administration	25	2,500	
4414	Pest Control	4	1,780	
4415-4419	Health Agencies & Hosp. & Othe	31	12,297	
WELFARE			XXXXXXXXXX	XXXXXXXXXX
4441-4442	Administration & Direct Assist	4	9,500	
4444	Intergovernmental Welfare Pymnts			
4445-4449	Vendor Payments & Other			
CULTURE & RECREATION			XXXXXXXXXX	XXXXXXXXXX
4520-4529	Parks & Recreation	30	13,643	
4550-4559	Library			
4583	Patriotic Purposes	4	175	
4589	Other Culture & Recreation			
CONSERVATION			XXXXXXXXXX	XXXXXXXXXX
4611-4612	Admin. & Purch. of Nat. Resources			
4619	Other Conservation			
4631-4632	REDEVELOPMNT & HOUSING			
4651-4659	ECONOMIC DEVELOPMENT			
DEBT SERVICE			XXXXXXXXXX	XXXXXXXXXX
4711	Princ. - Long Term Bonds & Note	4	25000	
4721	Interest-Long Term Bonds & Not	4	22078	
4723	Int. on Tax Anticipation Note			
4790-4799	Other Debt Service	4	500	

1	2	3	4	5
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	WARR. ART.#	Appropriations As Voted	For Use By Department of Revenue Administration

CAPITAL OUTLAY		XXXXXXXXXX	XXXXXXXXXX
4901	Land		
4902	Machinery, Vehicles & Equipmen	9,16	36,285
4903	Buildings		
4909	Improvements Other Than Bldgs		
OPERATING TRANSFERS OUT		XXXXXXXXXX	XXXXXXXXXX
4912	To Special Revenue Fund		
4913	To Capital Projects Fund		
4914	To Enterprise Fund		
	Sewer-		
	Water-		
	Electric-		
	Airport-		
4915	To Capital Reserve Fund	29	135,000
4916	To Exp.Tr.Fund-except #4917		
4917	To Health Maint. Trust Funds		
4918	To Nonexpendable Trust Funds		
4919	To Agency Funds		
TOTAL VOTED APPROPRIATIONS			1,502,839

SPECIAL NOTES FOR COMPLETING THE MS-2 FORM

This form must contain all the appropriations passed at an annual or special meeting. Combine all the approved and amended appropriations from the MS-6 or MS-7 posted budget form. List the appropriate warrant article numbers in column 3.

Do not cross off any accounts to enter your own titles. We have included the entire chart of accounts for reporting purposes. Please call us if you have any questions or need help in classifying any of your approved appropriations. Mail this form to our address within 20 days after the meeting.

The revenue page form MS4, due September 1, will be mailed to you in the summer. This form is computerized. Send us your blank disk & a self-addressed, stamped mailer for a copy of the spreadsheet.

REVISED ESTIMATED REVENUES (RSA 21-J:34)

ALEXANDRIA

FY:2003

REVISED 9/2/03

ACCT.#	SOURCE OF REVENUE	WARR. ART.#	FOR USE BY MUNICIPALITY	RESERVED FOR USE by DRA
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TAXES		XXXXXXXXXX	XXXXXXXXXX
3120	Land Use Change Tax		6,500
3180	Resident Tax Prior		590
3185	Timber Tax		2,000
3186	Payment in Lieu of Taxes		3,000
3189	Other Taxes		800
3190	Interest & Penalties on Delinquent Taxes		18,000
	Inventory Penalties		
3187	Excavation Tax (\$.02 cents per cu yd)		1,400

LICENSES, PERMITS & FEES		XXXXXXXXXX	XXXXXXXXXX
3210	Business Licenses & Permits		
3220	Motor Vehicle Permit Fees		166,000
3230	Building Permits		500
3290	Other Licenses, Permits & Fees		3,000
3311-3319	FROM FEDERAL GOVERNMENT		

FROM STATE		XXXXXXXXXX	XXXXXXXXXX
3351	Shared Revenues		7,050
3352	Meals & Rooms Tax Distribution		41,729
3353	Highway Block Grant		68,345
3354	Water Pollution Grant		
3355	Housing & Community Development		
3356	State & Federal Forest Land Reimbursement		1,266
3357	Flood Control Reimbursement		
3359	Other (Including Railroad Tax)		64,507
3379	FROM OTHER GOVERNMENTS		

CHARGES FOR SERVICES		XXXXXXXXXX	XXXXXXXXXX
3401-3406	Income from Departments		6,762
3409	Other Charges		

FOR DRA USE ONLY

NH DEPARTMENT OF REVENUE ADMINISTRATION
 MUNICIPAL FINANCE BUREAU
 P.O. BOX 487, CONCORD, NH 03302-0487
 (603)271-3397

DUE SEPTEMBER 1

MS-4

REVISED ESTIMATED REVENUES (RSA 21-J:34)

own: ALEXANDRIA FY: 2003

ACCT.#	SOURCE OF REVENUE	WARR. ART.#	FOR USE BY MUNICIPALITY	RESERVED FOR USE by DRA
--------	-------------------	----------------	----------------------------	----------------------------

MISCELLANEOUS REVENUES		XXXXXXXXXX	XXXXXXXXXX
3501	Sale of Municipal Property		
3502	Interest on Investments		11,000
3503-3509	Other		4,000

INTERFUND OPERATING TRANSFERS IN		XXXXXXXXXX	XXXXXXXXXX
3912	From Special Revenue Funds		
3913	From Capital Projects Funds		
3914	From Enterprise Funds		
	Sewer - (Offset)		
	Water - (Offset)		
	Electric - (Offset)		
	Airport - (Offset)		
3915	From Capital Reserve Funds		36,285
3916	From Trust & Agency Funds		1,000

OTHER FINANCING SOURCES		XXXXXXXXXX	XXXXXXXXXX
3934	Proc. from Long Term Bonds & Notes		
SUBTOTAL OF REVENUES			443,734

General Fund Balance			
For Municipal Use			
Unreserved Fund Balance	\$ _____ 527,632	XXXXXXXXXX	XXXXXXXXXX
Voted From Fund Balance "Surplus"	<\$ _____ >		
Unreserved Fund Balance - Retained	< _____ 200,632	XXXXXXXXXX	XXXXXXXXXX
Unreserved Fund Balance - Reduce Taxes	\$ _____ 327,000		327,000
AL REVENUES AND CREDITS			770,734

REQUESTED OVERLAY (RSA 76:6) \$

75,000

Cynthia Williams

CYNTHIA WILLIAMS, ADM. ASSISTANT

8/29/2003

PREPARER'S SIGNATURE AND TITLE

DATE

NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL FINANCE BUREAU

P.O. BOX 487, CONCORD, NH 03302-0487

Page 2 of 2

SUBMIT BY SEPTEMBER 1 TO THE ADDRESS ABOVE

2003 Alexandria Annual Report

MUNICIPAL TAX RATE BREAKDOWN

	Net Appropriation	Less BPT	Approved Taxes to be Raised	Tax Rate
2003 Town	\$767,601	6097	761,504	\$6.32
County	177,345	1038	176,307	1.46
School				
Town	2,082,832	678,444	1,404,388	11.66
State	<u>448,299</u>		<u>448,299</u>	<u>4.18</u>
	2,531,131		1,852,687	15.84
2002 Town	\$569,253	6,097	563,156	\$4.72
County	152,207	1,038	151,169	1.27
School				
Town	1,691,102	664,882	1,026,220	8.60
State	<u>506,417</u>		<u>506,417</u>	<u>4.77</u>
Total	2,197,519		1,532,637	19.36
2001 Town	\$572,794	6,097	566,697	\$6.20
County	153,785	1,038	152,747	1.67
School				
Town	1,464,069	691,051	773,018	8.46
State	<u>512,109</u>		<u>512,109</u>	<u>6.42</u>
Total	1,976,178		1,285,127	22.75

TAX COMPUTATION AND COMMITMENT

Total Town Appropriations	\$1,502,839
Total Revenues and Credits	- 770,734
Net Town Appropriations	732,105
Net School Tax Assessment	2,531,131
Net County Tax Assessment	<u>177,345</u>
Total Town, School and County	3,440,581
Less State Shared Revenue	- 685,579
Plus War Service Credits	10,900
Plus Overlay	<u>24,596</u>
Property Taxes to be Raised	2,790,498

PROOF OF TAX RATE COMPUTATION

	Net Evaluation	X Tax Rate	
Town	120,483,203	19.44	2,342,199
State	107,250,003	4.18	<u>448,299</u>
Total			2,790,498

TAX COMMITMENT ANALYSIS

Property taxes to be raised	2,790,498
Less war service credits	-10,900
Total Tax Commitment	\$2,779,598

COMPARISON OF APPROPRIATIONS AND EXPENDITURES

PURPOSE OF APPROPRIATION	APPROPRIATED	ACTUAL	VARIANCE TO BUDGET
GENERAL GOVERNMENT			
EXECUTIVE EXPENSES	49,904	49,022	-882
ELECTION, REG, VITAL	5,870	5,392	-478
FINANCIAL ADMINIS.	120,796	99,977	-20,819
Payroll			56,691
Assessing			11,748
Auditing			13,362
Data Processing			1,125
Printing			2,485
Map Maintenance			2,222
Computer Support			1,250
Trust Fund Administration			2,112
General Operating Admin			8,982
ADMIN TC/TX	13,445	13,041	-404
LEGAL	11,500	24,037	12,537
PERSONNEL ADMIN	103,965	83,180	-20,785
FICA & Unemployment			24,369
Health Insurance			51,128
Workers Comp Insurance			7,683
PLANNING/ZONING	7,000	7,295	295
GENERAL GOVT BLDGS	9,200	7,678	-1,522
CEMETERIES	17,020	9,263	-7,757
INSURANCE	13,000	12,079	-921
PUBLIC SAFETY			
POLICE	86,800	118,172	31,372
AMBULANCE	18,307	16,139	-2,168
FIRE	8,580	8,580	0
OTHER FOREST FIRES	3,000	687	-2,313
EMERGENCY MANAGEMENT	9,750	11,207	1,457
HIGHWAY & STREETS			
HIGHWAY & STREETS	364,207	348,263	-15,944
BRIDGES	77,517	19,820	-57,697
STREET LIGHTING	2,000	1,757	-243
SANITATION			
SOLID WASTE DISPOSAL	109,825	97,431	-12,394
HEALTH			
ADMINISTRATION	2,500	1,918	-582
PEST CONTROL/animal control	1,780	1,780	0
N.A.N.A	8,197	8,197	0
Grafton County Sr Citizen	600	600	0
Lakes Region Community Svc	600	600	0
Task Force: Dom/Sexual Violence	1,200	1,200	0
Tri-County CAP	700	700	0
Plymouth Regional Clinic	1,000	1,000	0
WELFARE			
Administration & Direct Assist.	9,500	1,459	-8,041
CULTURE & RECREATION			
PARKS & RECREATION	13,643	13,643	0
PATRIOTIC PURPOSES	175	120	-55

COMPARISON OF APPROPRIATIONS AND EXPENDITURES

PURPOSE OF APPROPRIATION	APPROPRIATED	ACTUAL	VARIANCE TO BUDGET
DEBT SERVICE			
OTHER DEBT SERVICE	47,578	47,593	15
OPERATING TRANSFERS OUT			
TO CAPITAL RESERVE FUND	135,000	135,000	0
Fire Dept Equip		20,000	
Police Cruiser Fund		5,000	
Highway Equipment Fund		50,000	
Town Building Fund		55,000	
Town Dump Closure Fund		5,000	
TOTAL OPERATING	1,254,159	1,146,830	-107,329
OTHER WARRANT ARTICLES			
03 4500' Brook Road	185,000	37,999	-147,001
03 Alarm Sys. TH	2,995	2,995	0
03 Spec. Operations Unit	2,500	2,500	0
03 NH Retirement Prog	10,000	7,694	-2,306
			0
TOTALS	1,454,654	1,198,018	-256,636
SPECIAL WARRANT ARTICLES			
03 DUMP BODY	7,500	7,500	0
03 POLICE CRUISER	28,785	28,785	0
Alexandria Fire Dept	11,900	11,900	0
TOTAL EXPENSE	1,502,839	1,246,203	-256,636

ADMINISTRATIVE PAYROLL

Department/Position	Salary
Administrative Assistant	\$32,891
Cemetery Sexton	6,698
Cemetery Workers	1,460
Emergency Management Director	3,099
Emergency Management Asst. Director	773
Health Officer	1,420
Moderator/Clerks/Counters	730
Supervisors of the Checklist (3)	1,571
Secretary	23,800
Selectmen (3)	6,600
Town Clerk/Tax Collector	35,942
Deputy Town Clerk/Tax Collector	4,439
Treasurer/Deputy	1,800
Trustees (3)	240
Town Hall Maint.	613
Total Administrative Payroll	\$122,076

REVENUES		
Budgeted Revenue		
Taxes, Other	\$26,005	
Payment in Lieu of Taxes	3,604	
Licenses, Permits and Fees	230,180	
Intergovernmental Revenue	366,135	
Income from Capital Reserve Funds	36,285	
Interest and Penalties	20,632	
Interest on Investments	18,347	
Income from Other Departments	9,504	
FEMA/NRCS		
Reimbursements and Refunds	6,716	
Bond		
Subtotal	\$717,408	
Non-Budgeted Revenue		
Taxes Actual Received	2,789,266	
TOTAL REVENUES	\$3,506,674	
EXPENDITURES (Actual)		
Budgeted Expenditures		
General Government		\$392,942
Cemetery		9,263
Fire Dept		11,900
Highways and Streets		398,188
Health and Welfare		12,297
Sanitation		97,431
Culture and Recreation		13,643
Police Department		118,172
Capital Reserve Funds		135,000
Warrant Articles		87,473
Subtotal		1,276,309
Non Budgeted Expenditures		
Newfound Area School District - State Obligation		444,645
Newfound Area School District - Town Obligation		1,408,042
Grafton County		177,345
Overlay and Overpaid Taxes		15,066
TOTAL EXPENDITURES		\$3,311,746
EXCESS OF REVENUES OVER EXPENSES		\$194,928

Schedule of Town Property-December 31,2003

LAND & BUILDINGS	ACRES	LAND	BLDG	TOTAL
TOWN HALL	14.79	32,900	256,500	289,400
HIGHWAY GARAGE	.6	9,500	43,300	52,800
HIGHWAY SHED	.5	7,500	2,900	10,400
TRANSFER STATION			17,600	17,600
LEDGES (2 LOTS)	2.02	3,800		3,800
CHELLIS MEADOW	20	38,200		38,200
PITMAN LOT	55	25,700		25,700
SCHOOL HOUSE	1.2	17,700	73,600	91,300
TOWN POUND	.02	1,400		1,400
TUCKER LOT	9.55	27,800	70,800	98,600
BAILEY CEMETERY	.09	100		100
BURNS CEMETERY	.86	14,700		14,700
CRAWFORD CEMETERY	.5	7,500	2,700	10,200
LINFIELD CEMETERY	.4	500		500
PATTEN CEMETERY	.32	400		400
PITMAN CEMETERY	.16	200		200
RHOADES CEMETERY	1.16	1,400		1,400
RIVERSIDE CEMETERY	2.52	3,000		3,000
SCOTT PATTEN CEMETERY	.15	5,300		5,300
TUCKER CEMETERY	.15	200		200
SUBTOTAL	109.99	197,800	467,400	\$665,200
EQUIPMENT				
TOTAL				
TOWN HALL				104,520
CEMETERY				4,221
HORSEDRAWN HEARSE				20,000
FIRE DEPARTMENT				156,000
POLICE DEPT				61,857
HIGHWAY DEPT				707,919
TRANSER STATION				36,600
SUBTOTAL				
TOTALS				\$1,091,117.00

SUMMARY OF REVENUES AND EXPENDITURES

Year	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003
School											
Tax							491,983	491,983	512,109	506,417	448,299
State							575,152	802,909	773,018	1,026,220	1,404,388
portion	1,271,744	1,359,788	1,451,716	1,582,219	1,515,493	1,489,525	129,629	133,252	152,747	151,169	176,307
Town											
portion	114,716	120,867	125,000	120,598	124,996	118,086	571,304	571,203	566,697	563,156	761,504
County											
portion	493,353	552,434	446,341	451,671	621,164	556,748	491,983	491,983	512,109	506,417	448,299
Tax											
Town											
Tax											
Total											
Taxes											
State	0	0	0	0	0	0	491,983	491,983	512,109	506,417	448,299
Town	1,879,813	2,033,089	2,023,057	2,154,488	2,261,653	2,164,359	1,276,085	1,507,364	1,492,462	1,740,545	2,342,199
Tax											
Rate/1000											
School											
State							6.42	6.26	6.42	4.77	4.18
Town	14.15	16.76	18.07	19.42	17.44	16.54	6.30	8.73	8.46	8.60	11.66
County	1.28	1.49	1.56	1.48	1.44	1.31	1.42	1.45	1.67	1.27	1.46
Town	5.49	6.81	5.55	5.55	7.15	6.18	6.26	6.20	6.20	4.72	6.32
Total tax rate 1000	20.92	25.06	25.18	26.45	26.03	24.03	20.40	22.64	22.75	19.36	23.62

AUDITOR'S REPORT



PLODZIK & SANDERSON

Professional Association/Accountants & Auditors

193 North Main Street • Concord • New Hampshire • 03301-5063 • 603-225-6996 • FAX-224-1380

INDEPENDENT AUDITOR'S REPORT

To the Members of the Board of Selectmen
Town of Alexandria
Alexandria, New Hampshire

We have audited the accompanying general purpose financial statements of the Town of Alexandria, New Hampshire as of and for the year ended December 31, 2003 as listed in the table of contents. These general purpose financial statements are the responsibility of the Town's management. Our responsibility is to express an opinion on these general purpose financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the general purpose financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

The general purpose financial statements referred to above do not include the general fixed assets account group which should be included in order to conform with accounting principles generally accepted in the United States of America. As is the case with many municipal entities in the State of New Hampshire, the Town of Alexandria has not maintained historical cost records of its fixed assets. The amount that should be recorded in the general fixed assets account group is not known.

In our opinion, except for the effect on the financial statements of the omission described in the preceding paragraph, the general purpose financial statements referred to above present fairly, in all material respects, the financial position of the Town of Alexandria as of December 31, 2003, and the results of its operations and the cash flows of its nonexpendable trust funds for the year then ended in conformity with accounting principles generally accepted in the United States of America.

Our audit was made for the purpose of forming an opinion on the general purpose financial statements of the Town of Alexandria taken as a whole. The combining and individual fund financial statements listed as schedules in the table of contents are presented for purposes of additional analysis and are not a required part of the general purpose financial statements of the Town of Alexandria. Such information has been subjected to the auditing procedures applied in the audit of the general purpose financial statements and, in our opinion, is fairly presented in all material respects in relation to the general purpose financial statements taken as a whole.

*Plodzik & Sanderson
Professional Association*

February 10, 2004

EXHIBIT A
TOWN OF ALEXANDRIA, NEW HAMPSHIRE
Combined Balance Sheet
All Fund Types and Account Group
December 31, 2003

	Governmental Fund Types		Fiduciary Fund Types	Account Group General	Total
	General	Special Revenue	Trust and Agency	Long-Term Debt	(Memorandum Only)
<u>ASSETS AND OTHER DEBITS</u>					
<u>Assets</u>					
Cash and Equivalents	\$ 1,340,672	\$	\$ 704,716	\$	\$ 2,045,388
Investments	29,211		611,144		640,355
<u>Receivables (Net of Allowance For Uncollectible)</u>					
Taxes	245,808				245,808
Accounts	229				229
Intergovernmental		222,218			222,218
Interfund Receivable	203,026		982,687		1,185,713
<u>Other Debits</u>					
Amount to be Provided for Retirement of General Long-Term Debt				480,037	480,037
TOTAL ASSETS AND OTHER DEBITS	<u>\$ 1,818,946</u>	<u>\$ 222,218</u>	<u>\$ 2,298,547</u>	<u>\$ 480,037</u>	<u>\$ 4,819,748</u>
<u>LIABILITIES AND EQUITY</u>					
<u>Liabilities</u>					
Accounts Payable	\$ 80,052	\$	\$ 2,865	\$	\$ 82,917
Retainage Payable		4,442			4,442
Intergovernmental Payable			982,687		982,687
Interfund Payable	982,687	198,900	4,126		1,185,713
Deferred Tax Revenue	13,402				13,402
Other Deferred Revenue	3,556				3,556
General Obligation Bonds/Notes Payable				475,000	475,000
Compensated Absences Payable				5,037	5,037
Total Liabilities	<u>1,079,697</u>	<u>203,342</u>	<u>989,678</u>	<u>480,037</u>	<u>2,752,754</u>
<u>Equity</u>					
<u>Fund Balances</u>					
Reserved For Encumbrances	357,537	6,920			364,457
Reserved For Endowments			609,610		609,610
Reserved For Special Purposes		11,956	699,259		711,215
<u>Unreserved</u>					
Undesignated	381,712				381,712
Total Equity	<u>739,249</u>	<u>18,876</u>	<u>1,308,869</u>		<u>2,066,994</u>
TOTAL LIABILITIES AND EQUITY	<u>\$ 1,818,946</u>	<u>\$ 222,218</u>	<u>\$ 2,298,547</u>	<u>\$ 480,037</u>	<u>\$ 4,819,748</u>

SCHEDULE A-1
TOWN OF ALEXANDRIA, NEW HAMPSHIRE
General Fund
Statement of Estimated and Actual Revenues
For the Fiscal Year Ended December 31, 2003

<u>REVENUES</u>	<u>Estimated</u>	<u>Actual</u>	<u>Over (Under) Estimate</u>
<u>Taxes</u>			
Property	\$ 726,008	\$ 702,261	\$ (23,747)
Land Use Change	6,500	21,866	15,366
Resident	590		(590)
Timber	2,000	9,579	7,579
Excavation	1,400	743	(657)
Other	800	1,242	442
Payment in Lieu of Taxes	3,000	3,604	604
Interest and Penalties on Taxes	<u>18,000</u>	<u>33,818</u>	<u>15,818</u>
Total Taxes	<u>758,298</u>	<u>773,113</u>	<u>14,815</u>
<u>Licenses, Permits and Fees</u>			
Motor Vehicle Permit Fees	166,000	213,392	47,392
Building Permits	500	890	390
Other	<u>3,000</u>	<u>15,898</u>	<u>12,898</u>
Total Licenses, Permits and Fees	<u>169,500</u>	<u>230,180</u>	<u>60,680</u>
<u>Intergovernmental</u>			
<u>State</u>			
Shared Revenue	13,147	13,147	
Meals and Rooms Distribution	41,729	41,729	
Highway Block Grant	68,345	68,355	10
State and Federal Forest Land Reimbursement	1,266	1,271	5
Other	2,493	2,500	7
<u>Federal</u>			
Emergency Management Assistance		<u>17,320</u>	<u>17,320</u>
Total Intergovernmental	<u>126,980</u>	<u>144,322</u>	<u>17,342</u>
<u>Charges For Services</u>			
Income From Departments	<u>6,762</u>	<u>9,504</u>	<u>2,742</u>
<u>Miscellaneous</u>			
Interest on Investments	11,000	18,347	7,347
Rent of Property		200	200
Other	<u>4,000</u>	<u>44,886</u>	<u>40,886</u>
Total Miscellaneous	<u>15,000</u>	<u>63,433</u>	<u>48,433</u>
<u>Other Financing Sources</u>			
<u>Interfund Transfers</u>			
<u>Trust Funds</u>			
Expendable	36,285	36,285	
Nonexpendable	<u>1,000</u>	<u>4,126</u>	<u>3,126</u>
Total Other Financing Sources	<u>37,285</u>	<u>40,411</u>	<u>3,126</u>
<u>Total Revenues and Other Financing Sources</u>	<u>1,113,825</u>	<u>\$ 1,260,963</u>	<u>\$ 147,138</u>
<u>Unreserved Fund Balance Used To Reduce Tax Rate</u>	<u>327,000</u>		
<u>Total Revenues, Other Financing Sources and Use of Fund Balance</u>	<u>\$ 1,440,825</u>		

SCHEDULE A-2
TOWN OF ALEXANDRIA, NEW HAMPSHIRE
General Fund

Statement of Appropriations, Expenditures and Encumbrances
For the Fiscal Year Ended December 31, 2003

	Encumbered From 2002	Appropriations 2003	Expenditures Net of Refunds	Encumbered To 2004	(Over) Under Budget
Current					
General Government					
Executive	\$	\$ 49,904	\$ 49,022	\$	\$ 882
Election and Registration		5,870	5,392		478
Financial Administration		134,241	111,133		23,108
Legal		11,500	24,037		(12,537)
Personnel Administration		113,965	91,649		22,316
Planning and Zoning		7,000	7,295		(295)
General Government Buildings		9,200	7,678		1,522
Cemeteries		17,020	9,263		7,757
Insurance, not otherwise allocated		13,000	12,079		921
Other		2,500	2,500		
Total General Government		<u>364,200</u>	<u>320,048</u>		<u>44,152</u>
Public Safety					
Police Department		86,800	118,172		(31,372)
Ambulance		18,307	16,139		2,168
Fire Department		23,480	21,167		2,313
Emergency Management		9,750	11,207		(1,457)
Total Public Safety		<u>138,337</u>	<u>166,685</u>		<u>(28,348)</u>
Highways and Streets					
Highways and Streets		364,207	378,369		(14,162)
Street Lighting		2,000	1,757		243
Total Highways and Streets		<u>366,207</u>	<u>380,126</u>		<u>(13,919)</u>
Sanitation					
Solid Waste Disposal		109,825	97,431		12,394
Health					
Administration		2,500	1,918		582
Animal Control		1,780	1,780		
Health Agencies and Hospitals		12,297	12,297		
Total Health		<u>16,577</u>	<u>15,995</u>		<u>582</u>
Welfare					
Direct Assistance		9,500	1,459		8,041
Culture and Recreation					
Parks and Recreation		13,643	13,643		
Patriotic Purposes		175	120		55
Total Culture and Recreation		<u>13,818</u>	<u>13,763</u>		<u>55</u>
Debt Service					
Principal - Long-Term Debt		25,000	25,000		
Interest - Long-Term Debt		22,078	22,078		
Other Debt Service Charges		500	515		(15)
Total Debt Service		<u>47,578</u>	<u>47,593</u>		<u>(15)</u>

SCHEDULE A-2 (Continued)
TOWN OF ALEXANDRIA, NEW HAMPSHIRE
General Fund
Statement of Appropriations, Expenditures and Encumbrances
For the Fiscal Year Ended December 31, 2003

	Encumbered From 2002	Appropriations 2003	Expenditures Net of Refunds	Encumbered To 2004	(Over) Under Budget
<u>Capital Outlay</u>					
Brook Road		185,000	37,999	147,001	
Dump Body		7,500	7,500		
Police Cruiser		28,785	28,785		
Alarm System		2,995	2,995		
Town Shed	396,709		186,173	210,536	
Town Hall Engineering	5,000				5,000
Town Hall Porch	6,000				6,000
Total Capital Outlay	<u>407,709</u>	<u>224,280</u>	<u>263,452</u>	<u>357,537</u>	<u>11,000</u>
<u>Other Financing Uses</u>					
<u>Interfund Transfers</u>					
Capital Projects Funds		15,503	15,503		
<u>Trust Funds</u>					
<u>Expendable</u>					
Capital Reserve		135,000	135,000		
Total Other Financing Uses		<u>150,503</u>	<u>150,503</u>		
<u>Total Appropriations,</u>					
<u>Expenditures and Encumbrances</u>	<u>\$ 407,709</u>	<u>\$ 1,440,825</u>	<u>\$ 1,457,055</u>	<u>\$ 357,537</u>	<u>\$ 33,942</u>

*SCHEDULE A-3
TOWN OF ALEXANDRIA, NEW HAMPSHIRE
General Fund*

*Statement of Changes in Unreserved - Undesignated Fund Balance
For the Fiscal Year Ended December 31, 2003*

<u>Unreserved, Undesignated Fund Balance - January 1</u>		\$ 527,632
<u>Changes</u>		
Unreserved Fund Balance Used To Reduce 2003 Tax Rate		(327,000)
<u>2003 Budget Summary</u>		
Revenue Surplus (Schedule A-1)	\$ 147,138	
Unexpended Balance of Appropriations (Schedule A-2)	<u>33,942</u>	
2003 Budget Surplus		<u>181,080</u>
<u>Unreserved, Undesignated Fund Balance - December 31</u>		<u>\$ 381,712</u>



PLODZIK & SANDERSON

Professional Association/Accountants & Auditors

193 North Main Street • Concord • New Hampshire • 03301-5063 • 603-225-6996 • FAX-224-1380

INDEPENDENT AUDITOR'S COMMUNICATION OF REPORTABLE CONDITIONS AND OTHER MATTERS

To the Members of the Board of Selectmen
Town of Alexandria
Alexandria, New Hampshire

In planning and performing our audit of the Town of Alexandria for the year ended December 31, 2003, we considered the Town's internal control structure in order to determine the scope of our auditing procedures for the purpose of expressing our opinion on the financial statements. Our review of these systems was not intended to provide assurance on the internal control structure and should not be relied on for that purpose.

Under the standards established by the American Institute of Certified Public Accountants, reportable conditions involve matters coming to our attention relating to significant deficiencies in the design or operation of the internal control structure that, in our judgment, could adversely affect the Town's ability to record, process, summarize, and report financial data consistent with the assertions of management in the financial statements. A material weakness is a reportable condition in which the design or operation of one or more of the internal control structure elements does not reduce to a relatively low level the risk that errors or irregularities, in amounts that would be material in relation to the financial statements being audited, may occur and not be detected within a timely period by employees in the normal course of performing their assigned functions. Our consideration of the internal control structure would not necessarily disclose all matters in the internal control structure that might constitute reportable conditions and, accordingly, would not necessarily disclose all reportable conditions that are also considered to be material weaknesses as defined above.

During the course of our review, the following conditions were noted that were considered to be material weaknesses and/or noncompliance with state statutes:

Treasurer's Records

RSA 41:29 - Duties states in part "The town treasurer shall keep in suitable books provided for the purpose a fair and correct account of all sums received into and paid from town treasury..." For the year 2003, the Treasurer did not maintain a cashbook in accordance with this statute. In addition, the statute requires that at the close of the fiscal year a report of all activity will be made to the town. Also, accurate and independent reconciliations should be performed between the depository bank and the treasurer's records in a timely manner.

Noncompliance with Tax Lien Statutes

RSA 80:76 - Tax Deed states in part "The collector, after 2 years from the execution of the real estate tax lien, shall execute to the lienholder a deed of the land subject to the real estate tax lien and not redeemed." We noted that a significant amount of properties are subject to deed by the tax collector, but have not been deeded. This is due to a number of factors, mainly problems encountered with the lien process in prior years. We continue to recommend that the status of these properties be monitored by both the Board of Selectmen and the Tax Collector to work toward a solution to enable these properties to be an active part of the tax rolls. At December 31, 2003, taxes on the affected properties totaled approximately \$140,000.

Town of Alexandria

Independent Auditor's Communication of Reportable Conditions and Other Matters

RSA 80:70 - Notice of Redemption states in part "When full redemption is made, the tax collector shall within 30 days after redemption notify the register of deeds of the act...". During our testing for 2003, we noted a few reports filed after the deadline.

RSA 80:60 - Notice of Lien requires the tax collector to properly notify delinquent taxpayers at least 30 days prior to the execution of the tax lien. The tax lien was dated September 30 and notices were sent on August 29. However, due to miscommunication with the post office, proper documentation of the mailing of these notices is not available. We recommend that all documentation and records be obtained and kept on file in accordance with State statutes.

This report is intended solely for the information and use of management and others within the administration. This restriction is not intended to limit distribution of this report, which is a matter of public record.

February 10, 2004

*Plodzik & Sanderson
Professional Association*

**TOWN CLERK'S REPORT
December 31, 2003**

Motor Vehicle Permits Issued	2,341	\$214,546.50
Dog Licenses Issued	362	\$1,702.50
Boats		\$1241.57
Fees		\$9,126.00
Total Remittance to Treasurer		\$226,616.57

Motor Vehicle T/C Fees	\$1772.00
Transfer Fees	770.00
1153 Municipal Agent Fees**	2883.50
Misc. Town Fees	2443.50
Vital Records	154.00
Title Fees	744.00
UCC Fees	359.00
Total Fees	\$9126.00

Breakdown of Fees Collected:

****Town was off line for part of year**

	Current Year	1 Year Prior	2 Years Prior
Number of Vehicles Registered	2,341.00	2,310.00	2,110.00
MV Revenue Generated	\$214,546.50	\$208,954.00	\$188,458.50
Number of Dog Licenses Issued	362.00	235.00	184.00
Dog License Revenue Generated	\$1,702.50	\$1,649.00	\$1,283.00

MS-61

FY = Fiscal Year

TAX COLLECTOR'S REPORT

FOR THE MUNICIPALITY OF TOWN OF ALEXANDRIA YEAR ENDING 12/31/2003

DEBITS

UNCOLLECTED TAXES BEGINNING OF THE YEAR*		PRIOR LEVIES			
		2003	2002	2001	2000+
Property Taxes	#3110	XXXXXX	\$191,772.34	\$0.00	\$0.00
Resident Taxes	#3180	XXXXXX	\$0.00	\$0.00	\$0.00
Land Use Change	#3120	XXXXXX	\$2,887.50	\$0.00	\$0.00
Timber Yield Taxes	#3185	XXXXXX	\$1,191.02	\$0.00	\$0.00
Excavation Taxes @ .02/yd	#3187	XXXXXX	\$0.00	\$0.00	\$0.00
Utilities	#3189	XXXXXX	\$0.00	\$0.00	\$0.00
Betterment Taxes		XXXXXX	\$0.00	\$0.00	\$0.00
		XXXXXX	\$0.00		

TAXES COMMITTED THIS FISCAL YEAR

Property Taxes	#3110	\$2,783,665.00	\$1,010.00
Resident Taxes	#3180	\$0.00	\$0.00
Land Use Change	#3120	\$38,655.70	\$0.00
Timber Yield Taxes	#3185	\$14,109.30	\$0.00
Excavation Taxes @ .02/yd	#3187	\$743.20	\$0.00
Utilities	#3189	\$0.00	\$0.00
Betterment Taxes		\$0.00	\$0.00

FOR DRA USE ONLY

OVERPAYMENT:

Property Taxes Remaining from Prior Year		\$2,521.52			
New this Fiscal Year		\$15,482.12			
Interest - Late Tax	#3190	\$2,370.54	\$14,975.65		
Resident Tax Penalty	#3190	\$15,482.12	\$0.00	\$0.00	\$0.00
				\$0.00	\$0.00
				\$0.00	\$0.00
TOTAL DEBITS		\$2,873,029.50	\$211,836.51	\$0.00	\$0.00

*This amount should be the same as the last year's ending balance. If not, please explain.

CREDITS

REMITTED TO TREASURER	PRIOR LEVIES				
	2003	2002	2001	2000	1999+
Property Taxes	\$2,563,564.05	\$138,984.02	\$0.00	\$0.00	\$0.00
Resident Taxes	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Land Use Change	\$14,393.67	\$2,887.50	\$0.00	\$0.00	\$0.00
Timber Yield Taxes	\$8,086.97	\$1,191.02	\$0.00	\$0.00	\$0.00
Interest & Penalties	\$2,370.54	\$14,975.65	\$0.00	\$0.00	\$0.00
Excavation Taxes @ .02/yd	\$726.34	\$0.00	\$0.00	\$0.00	\$0.00
Utility Charges	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Converted to Lien (Principal only)	\$0.00	\$43,353.02	\$0.00	\$0.00	\$0.00
Betterment Taxes	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Discounts Allowed	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Prior Year Overpayments	\$2,521.52				

2003 Alexandria Annual Report

ABATEMENTS MADE

Property Taxes	\$3,554.43	\$10,236.20	\$0.00	\$0.00	\$0.00
Resident Taxes	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Land Use Change	\$16,790.00	\$0.00	\$0.00	\$0.00	\$0.00
Timber Yield Taxes	\$4,530.68	\$0.00	\$0.00	\$0.00	\$0.00
Excavation Taxes @.02/yd	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Utility Charges	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Betterment Taxes	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CURRENT LEVY DEEDED	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

UNCOLLECTED TAXES -- END OF YEAR #1080

Property Taxes	\$216,546.52	\$209.10	\$0.00	\$0.00	\$0.00
Resident Taxes	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Land Use Change	\$7,472.03	\$0.00	\$0.00	\$0.00	\$0.00
Timber Yield Taxes	\$1,491.65	\$0.00	\$0.00	\$0.00	\$0.00
Excavation Taxes @.02/yd	\$16.86	\$0.00	\$0.00	\$0.00	\$0.00
Utility Charges	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Betterment Taxes	\$0.00				
Remaining Overpayments - Prior Yrs.	\$13,402.07				
Remaining Overpayments - This Year	\$2,080.05				
This Year's Overpayments Returned					
Prior Years' Overpayments Returned					
TOTAL DEBITS	\$2,857,547.38	\$211,836.51	\$0.00	\$0.00	\$0.00

DEBITS

UNREDEEMED & EXECUTED LIENS	PRIOR LEVIES				
	2003	2002	2001	2000	1999+
Unredeemed Liens Beginning FY		\$0.00	\$26,927.21	\$19,809.46	\$92,921.18
Liens Executed During FY	\$0.00	\$50,239.22	\$0.00	\$0.00	\$0.00
Unredeemed Elderly Liens Beg. FY		\$0.00	\$0.00	\$0.00	\$0.00
Elderly Liens Executed During FY	\$0.00	\$0.00		\$0.00	\$0.00
Interest & Costs Collected	\$0.00	\$141.39	\$1,562.22	\$2,605.49	\$6,522.70
				\$0.00	\$0.00
				\$0.00	\$0.00
TOTAL LIEN DEBITS	\$0.00	\$50,380.61	\$28,489.43	\$22,414.95	\$99,443.88

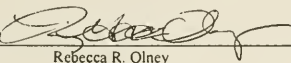
CREDITS

REMITTED TO TREASURER	PRIOR LEVIES				
	2003	2002	2001	2000	1999+
Redemptions	\$0.00	\$4,203.47	\$9,155.36	\$9,155.36	\$8,140.09
Interest & Costs Collected #3190	\$0.00	\$141.39	\$1,562.22	\$1,562.22	\$2,605.49
Abatements of Unredeemed Liens	\$0.00	\$0.00	\$1,070.89	\$1,070.89	\$1,097.31
Liens Deeded to Municipality	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Unredeemed Liens End of FY #1110		\$46,035.75	\$16,700.96	\$16,700.96	\$10,572.06
Unredeemed Elderly Liens End of FY		\$0.00	\$0.00	\$0.00	\$0.00
TOTAL LIEN CREDITS	\$0.00	\$50,380.61	\$28,489.43	\$28,489.43	\$22,414.95

Does your municipality commit taxes on a semi-annual basis (RSA 76115-a) ?

Yes

TAX COLLECTOR'S SIGNATURE



Rebecca R. Olney

DATE

12/31/2003



This past year has seen many changes in the Town Clerk/Tax Collector's Office. Melanie and I wish to thank all of you for your patience and understanding during the transition. From the "Alexandria Two-Step", as I came to call the modified registration process, prior to our going back on-line with Motor Vehicles, to a new entrance and set-up for the office; the adjustments have been taken in stride by the residents of Alexandria and we thank you for this. There are a few items that all citizens may not have been aware of that were published in the quarterly newsletter. The office hours have changed and are as follows: Mon. – Fri. 8:30 a.m.- 5:00 p.m., Thursday 8:30 a.m. to 7:00 p.m. and the last Saturday of every month, 8:00 a.m. to Noon. Office hours may vary due to conferences and other events, so be sure to watch the Transfer Station and Town Hall for posted changes.

The entrance to the office has changed; it is now located off the Town Hall. There were several factors necessitating the change. Among other things, it was necessary to accommodate the different office furniture and the rearrangement of the office. Also, because of the Privacy of Information Laws and requirements mandated by the Department of Motor Vehicles, we needed to have the entrance changed so that computer screens were not visible to the public. Now we are able to utilize the space more effectively and we do not have to worry about computer's getting unplugged or other issues relating to confidential information. Your individual privacy will be better served, as well, since only the persons we are helping are at the counter. Now they are free to relay information to us that may be confidential or of a sensitive nature. And last but not least, we have a built-in security feature with the new entrance, in that Melanie and I have a dedicated entrance and exit.

Another change, since April, is that Transfer Station Stickers are now available both at the Town Clerk/Tax Collector's Office and the Transfer Station. Try as I might, I couldn't give them totally to Doug! It was suggested that people would still come to the office looking for them, so, we have made them available in both places. These stickers expire December 31st of every year, so if you haven't picked up your new one for this year please stop by and see either one of us. Also, don't forget to stop by and pick up your Wellington Park Permit. These are passes that are now available to the residents and tax payers of Alexandria, which allow them to enter the park free of charge. Usually from Mother's Day weekend on is when they will be required.

This Year's Rabies Clinic will be on Tuesday, March 23, 2004 at the Alexandria Fire Hall from 6:00 p.m. to 7:00 p.m. Dog registrations expire annually on April 30th of each year. Per RSA 466:1, all dogs, 3 months and older, must be registered. Once the dog reaches the age of 3 months, the owner has 30 days to have the puppy vaccinated and registered with their local Town Clerk. It does not matter what time of year it is, whether it be May or December, once the dog reaches 3 months of age, it must be registered. A valid rabies certificate must be brought with you, or you can call to see if we have already received a copy from your veterinarian. Reminder notices will be sent in March of each year that your dog's registration renewal is due. We have no way of knowing if a dog has been given away or passed away, so please be patient if you receive a notice and one of the previous events have happened regarding your pet. Also, just a reminder if you have recently purchased a vehicle that is new to you, if the vehicle year is 1989 or older, per RSA 261:2-a you are required to bring with you, in addition to a Bill of Sale, one of the following: 1.) The prior owner's N.H. Issued registration, or 2.) A Valid Out of State Title, or 3.) A V.I.N. Verification Form otherwise known as (Form 19A) (This form can be obtained at our office, any dealership or any Inspection Station).

****Thanks for a memorable Year! Becky and Melanie****

**TREASURER'S REPORT
MERRY RUGGIRELLO, TREASURER
NOT SUBMITTED**

**INVENTORY
TRUSTEES OF TRUST FUNDS
TOWN OF ALEXANDRIA, NEW HAMPSHIRE
DECEMBER 31, 2003**

TRUST FUNDS	BOOK VALUE
Money Market Funds	\$23,689.14
US Treasury Obligations	\$58,304.07
Domestic Equity Mutual funds	\$178,593.22
Closed End Equity Mutual Funds	\$221,073.49
Taxable Fixed Income Funds	\$133,453.06
Subtotal	\$615,112.98
Money Market Funds	\$28,596.46
TOTAL Assets	\$643,709.44

REPORT OF THE TRUST FUNDS OF THE TOWN OF ALEXANDRIA, NH DECEMBER 31, 2003

Date	NAME OF TRUST FUND	Purpose	%	Balance Beginning Year	Net Money In/Out	Gain/Loss	Balance End Year	Balance Beginning Year Per MS 9	Proposed 2003 Expenditures	Actual Balance As of 12/31/02 Per Statements	INCOME			2003 ACTUAL EXPENDED AMOUNTS	2004 Planned Expenditures	Balance End Year	Principal & Income
											Earned During Year	Fees	2003 ACTUAL EXPENDED AMOUNTS				
Mar 1884	Cass	Crawford Cem	0.36%	2,099.06	0.00	0.44	2,099.50	0.00	0.00	(5,031.53)	54.12	59.48	(5.57)	(54.20)	(53.83)	0.00	(5,031.53)
Nov 1886	Crawford	Crawford Cem	7.12%	41,961.79	0.00	8.91	41,970.61	0.00	1,081.94	1,081.94	1,188.96	(11.23)	(1,083.49)	(1,076.12)	0.00	2,099.50	
Mar 1894	Perkins	Riverside Cem	0.36%	2,099.07	0.00	0.44	2,099.51	0.00	54.12	54.12	59.48	(5.57)	(54.20)	(53.83)	0.00	41,970.61	
Mar 1896	Rhoades	Rhoades Cem	3.56%	20,983.52	0.00	4.41	20,987.93	0.00	54.104	54.104	59.455	(55.65)	(54.81)	(53.83)	0.00	20,987.93	
Mar 1899	Cheney	Rhoades Cem	0.36%	2,099.07	0.00	0.44	2,099.51	0.00	54.12	54.12	59.48	(5.57)	(54.20)	(53.83)	0.00	2,099.51	
Mar 1906	Burns	Burns Hill Cem	2.14%	12,594.63	0.00	2.65	12,597.27	0.00	324.74	324.74	336.86	(33.40)	(325.21)	(322.99)	0.00	12,597.27	
Mar 1910	Lehigh	Burns Hill Cem	1.42%	8,596.81	0.00	1.76	8,598.58	0.00	216.50	216.50	237.92	(22.27)	(216.91)	(215.34)	0.00	8,598.58	
Sep 1918	Bailey	Riverside Cem	0.36%	2,099.09	0.00	0.44	2,099.53	0.00	54.12	54.12	59.48	(5.57)	(54.20)	(53.83)	0.00	2,099.53	
Oct 1920	Berry	Riverside Cem	0.36%	2,099.09	0.00	0.44	2,099.53	0.00	54.12	54.12	59.48	(5.57)	(54.20)	(53.83)	0.00	2,099.53	
Nov 1933	Cushing	Riverside Cem	0.36%	2,099.09	0.00	0.44	2,099.53	0.00	54.12	54.12	59.48	(5.57)	(54.20)	(53.83)	0.00	2,099.53	
Apr 1940	C.K. Gray	Riverside Cem	1.42%	8,596.81	0.00	1.76	8,598.58	0.00	216.46	216.46	237.91	(22.27)	(216.80)	(215.33)	0.00	8,598.58	
May 1940	H.V. Goyas	Riverside Cem	0.71%	4,197.44	0.00	0.88	4,198.33	0.00	108.23	108.23	118.93	(11.13)	(108.38)	(107.65)	0.00	4,198.33	
May 1942	H.V. Steyer	Riverside Cem	0.71%	4,197.44	0.00	0.88	4,198.33	0.00	108.23	108.23	118.93	(11.13)	(108.38)	(107.65)	0.00	4,198.33	
May 1942	A. Patten	Riverside Cem	0.36%	2,099.07	0.00	0.44	2,099.51	0.00	54.12	54.12	59.48	(5.57)	(54.20)	(53.83)	0.00	2,099.51	
Sep 1942	Stevay	Riverside Cem	0.36%	2,099.07	0.00	0.44	2,099.51	0.00	54.12	54.12	59.48	(5.57)	(54.20)	(53.83)	0.00	2,099.51	
Sep 1946	Alkman	Riverside Cem	0.71%	4,197.44	0.00	0.88	4,198.33	0.00	216.50	216.50	237.91	(22.27)	(216.91)	(215.34)	0.00	4,198.33	
Sep 1946	Himes	Riverside Cem	0.71%	4,197.44	0.00	0.88	4,198.33	0.00	108.23	108.23	118.94	(11.13)	(108.38)	(107.65)	0.00	4,198.33	
Sep 1949	Twombly	Riverside Cem	0.71%	4,197.44	0.00	0.88	4,198.33	0.00	108.23	108.23	118.93	(11.13)	(108.38)	(107.65)	0.00	4,198.33	
Sep 1949	G.W. Noyes	Riverside Cem	1.20%	7,060.02	0.00	1.48	7,061.50	0.00	182.03	182.03	200.04	(18.72)	(182.30)	(181.05)	0.00	7,061.50	
Jul 1968	Gilford Lot	Rhoades Cem	0.70%	4,133.00	0.00	0.87	4,133.87	0.00	106.56	106.56	117.11	(10.96)	(106.72)	(105.99)	0.00	4,133.87	
Jul 1968	Lawrence Gray	Riverside Cem	0.65%	5,026.66	0.00	1.06	5,027.71	0.00	129.61	129.61	142.43	(13.33)	(129.79)	(128.91)	0.00	5,027.71	
Dec 1980	R.B. Hutchins	Riverside Cem	0.33%	1,945.00	0.00	0.41	1,945.50	0.00	50.15	50.15	55.11	(5.16)	(50.22)	(49.88)	0.00	1,945.50	
1942	Cemetery Fund	Use as Needed	18.38%	108,370.54	200.00	22.76	108,603.31	16,875.85	0.00	16,875.85	3,070.89	(287.44)	0.00	0.00	0.00	19,659.30	
Mar 1905	Perkins School	Schools	42.94%	253,130.50	0.00	53.18	253,226.28	20,169.09	0.00	20,169.09	2,173.50	(671.45)	(33,354)	(33,354)	0.00	26,671.14	
Unknown	Literary	Schools	2.14%	12,588.99	0.00	2.64	12,591.63	5,206.50	333.33	5,206.50	356.70	(33.39)	(33,354)	(33,354)	0.00	5,529.81	
Unknown	Ministerial	Church	1.41%	12,588.99	0.00	2.64	12,591.63	3,338.32	333.33	3,338.32	356.70	(33.39)	(1,112.11)	(2,204.32)	0.00	18,251.64	
Jul 1918	S.B. Steeper	Church	7.12%	41,962.06	0.00	8.91	41,970.87	1,127.69	1,111.07	2,238.75	1,188.97	(111.29)	(1,112.11)	(2,204.32)	0.00	46,828.73	
Total			100%	589,955.66	200.00	123.83	589,899.49	38,885.91	5,592.30	44,278.21	16,704.96	(1,563.60)	(3,599.62)	(6,591.22)	0.00	46,828.73	

REPORT OF THE TRUST FUNDS OF THE TOWN OF ALEXANDRIA, NH DECEMBER 31, 2003

CAPITAL RESERVE FUNDS	PRINCIPAL						INCOME				TOTAL
	%	Balance Beginning Year	Net Money In/(Out)	Gain/Loss	Balance End Year	Balance Beginning Year	Income %	Earned During Year	Reimbursement of 2002 Fees	Balance End Year	
Highway Equipment Fund	6.62%	31,498.08	43,268.15	0.00	74,766.23	7,829.56	7.22%	463.60	35,305	8,645.21	83,411.44
Fire Equipment Fund	17.43%	82,972.00	20,000.00	0.00	102,972.00	5,744.88	16.25%	1,010.56	19,455	6,949.80	109,921.80
Police Cruiser Fund	6.08%	28,934.51	(23,785.00)	0.00	5,149.51	6,147.12	6.44%	352.29	85.17	6,584.58	11,734.09
Town Shed Fund	0.00%	0.00	55,000.00	0.00	0.00	3,748.95	0.68%	45.58	293.75	4,088.28	4,088.28
Town Dump Closure	59.40%	282,682.75	5,000.00	0.00	337,682.76	34,786.14	58.26%	3,609.73	757.29	39,153.16	376,835.92
	10.47%	49,847.16	5,000.00	0.00	54,847.16	10,747.13	11.12%	686.97	157.41	11,591.51	66,438.67
Total	100%	475,934.51	99,483.15	0.00	575,417.66	69,002.78	100%	6,168.53	1,841.23	77,012.54	652,430.20

SUPERVISORS OF THE CHECKLIST

Congratulations! Great Voter turn-out in Alexandria! This will be a busy year for voters; we have three more elections this year!

The schedule is as follows:

- | | |
|-------------------|--|
| February 28, 2004 | 11:00-11:30 Supervisors of the Checklist Session |
| March 9, 2004 | Town Election |
| March 11, 2004 | 7:00 p.m. Town Meeting at the Newfound Memorial Middle School |
| June 1, 2004 | Supervisors of the Checklist Session-last day to change Party affiliation before the State Primary |
| October 23, 2004 | 11:00-11:30 Supervisors of the Checklist Session |
| November 2, 2004 | General Election |

We have new voter software this year, so please have patience. We are also learning all the new State Regulations while trying to make it as painless as possible for the voters.

YOU HAVE THE PRIVILEGE; YOU HAVE THE RIGHT, COME AND VOTE!!

Supervisors of the Checklist

George Whittaker
Suzanne Cheney
Loretta Brouillard

ALEXANDRIA HIGHWAY DEPARTMENT

A year has gone by and what a year it has been. First I would like to personally thank the Highway Department crew; Ron, Rodney, Dan and Mike because they make it all happen. A thank you goes out to Paul Desmarteau for the donated rocks and technical support he has given through out the year, also thank you to Nicholas Panaggio for the use of his land for storage of materials for the Brook Road project. There is still some work that is needed to finish the project; we need to rebuild two bridges, install a couple rock walls on the brook, install guard rails, seed the slopes and finally pave. We are hoping to get the Bailey Road paved as well along with fixing the ditches and replacing the drain pipes that should allow an increased amount of water flow; two soil samples will be taken to determine what the road base is made of. The winter season has been unusual, it came on strong and now it seems that we are only getting a couple of inches of snow at a time. Our grader needs to be replaced this year, the parts needed for temporary repair are hard to find because of the age of the piece of equipment.

Respectfully Submitted,
William Bucklin Jr.

Highway Department Expenses

Payroll		
Road Agent	\$47,319.00	
Lead Foreman/Equipment Operator	31,621.00	
Equipment Operator/Truck Driver #1	27,558.00	
Equipment Operator/Truck Driver #2	20,402.00	
Equipment Operator/Truck Driver #3	11,689.00	
Town Plow Truck Driver Part-time	954.00	
Total Payroll		\$139,543.00
Expenses		
Heat	2043.00	
Electric	1534.00	
Telephone	1957.00	
Equipment purchase	5136.00	
Lease/rent	4966.00	
Equipment maintenance	44,854.00	
General expense	10,470.00	
Vehicle/equipment fuel	16,614.00	
Building maintenance	0	
Bridge maintenance	5650.00	
Subcontractors	0	
Road maintenance/materials	131,585.00	
Safety materials	1242.00	
Street signs	1724.00	
Bridges	19,820.00	
Waste Oil Grant	2500.00	
Total Expenses		\$250,095.00
Total Budget		\$389,638.00
Revenues		
Highway Block Grant		\$68,355.00
Bridge Program 80% reimb		15,856.00
Waste Oil Grant		2,500.00
Total Revenues		86,711.00

2003 Police Department Annual Report

In 2003 the Alexandria Police Department now has an officer on patrol seven days a week to serve our community and its residents. With the increase in population of our Town I feel this is a worth while and necessary service.

The Town has a new cruiser and a new color scheme. This offers higher visibility and reflects the new philosophy of our Department.

As previously stated, the mission of the Alexandria Police Department is to Protect and Serve the citizens of our Town, and to that end we have structured the Department accordingly.

Respectfully Submitted,

Jeff Musheno
Chief of Police

Arrests	16	Incidents (Other)	68
Sexual Assault	2		
Summonses	63	Thefts	5
DE Tags	9	Total Offenses Committed	69
Warnings	63	Weapons Law Violations	1
Assaults	9	Improper Influence	1
Burglary	8	MV Accidents	23
Crime Related Incidents	69	D.W.I. Arrests	4
Criminal Mischief	4	Alarms	11
Criminal Threatening	5	911 Calls	101
Criminal Trespass	2		
Domestic Complaints	12	Dispatch -Incoming Calls	2,769
Drug Violations	4	Dispatch- Outgoing Calls	1,159
Harassment	4	Radio Transmission	2,890
Motor Vehicle Theft	1	TOTAL CALLS	7,017

2003 Alexandria Annual Report

Payroll		
Police Chief	\$32,077.00	
Officer #1	\$6923.00	
Officer #2	\$4285.00	
Officer #3	\$1553.00	
Officer #4	\$1,145.00	
Officer #5	\$820.00	
Officer #6	\$616.00	
Officer #7	\$483.00	
Animal Control Officer	\$875.00	
Total Payroll		\$48,777.00
Expenses		
Telephone	\$3,704.00	
Office Supplies	\$808.00	
Equipment purchases	\$13,802.00	
Equipment maintenance	\$3043.00	
General expense	\$1858.00	
Vehicle maintenance	\$2353.00	
Vehicle fuel	\$1610.00	
Grafton County Dispatch	\$9792.00	
Uniforms/gear/Ammunition	\$5056.00	
Training	\$160.00	
Legal expense	\$27,209.00	
Total Expenses		\$69,395.00
Total Budget		\$118,172.00
Revenues		
Pistol Permits	\$560.00	
Misc.	\$1,342.00	
Homeland Sec. Grant	\$7,770.00	
DWI Grant	\$108.00	
Total Revenues		\$9,780.00

TRANSFER STATION

You know, I've been trying to write this little blurb for two weeks but the ink in my ball pen was frozen. Sure has been one cold winter but you know if we didn't have the weather, politics, fishin' or the price of iceberg lettuce to talk and complain about, we'd sit around like a group of mimes.

The economy has also been a topic widely discussed this past year. Those so-called economists point to the sale of BIG ticket items, the increased labor force, the price of oil and even the size of the wart on Uncle Bert's chin to justify there proclamation that the economy is growing. Well, I have my own system that tells me if the economy is good or bad and I call it the TFI or Trash Flow Indicator. From where I stand (or sit), the economy is growing at a refuse record breaking pace.

In 2002 we shipped out of here 594.93 tons of MSW, Municipal Solid Waste (garbage to you). In 2003 our total out put was 643.36 tons. This is an increase of 48.43 tons or over 8%. In 2002 our demolition total was 197.85 tons. In 2003 it was 284.56 tons an increase of 86.71 tons or almost 44%.

All this with the same equipment and the same old employee (not to be compared with the Maytag Repairman). So my motto for this year is "As garbage grows, so grows the nation".

Will this growth ever slow down or end? It will take either a town wide Adkins diet, a pay-as-you-throw system where you pay for every bag of trash or a limit or charge on the amount of demolition you bring in.*

Guess I've said enough.

Doug Paterson

*Not good choices but something to think about.

Payroll		
Superintendent	\$15,018.00	
Employee #1	\$300.00	
Total Payroll		\$15,318.00
Expenses		
Heat	\$154.00	
Electric	\$453.00	
Telephone	\$394.00	
Equipment purchase	0	
Equipment lease	\$1,404.00	
Equipment maintenance		
Land lease	\$3,600.00	
General expense	\$664.00	
Disposal fees	\$75,444.00	
Total Expenses		\$82,113.00
Total Budget		\$97,431.00
Revenues		
Recycling	\$150.00	
Miscellaneous	\$3,190.00	
Total Revenues		\$3340.00

PLANNING BOARD

Roster

Merry Ruggirello, Chairman (04)

Harold Platts (04)

Lynn Kenney (04)*

John Wiltshire (05)

Roger Bedard, Chairman (03)

Dan McLaughlin (03)

Daryll Ellis, Alternate

Sherman Wadhams, Alternate

Terry Willette, Alternate

Paul Desmarteau, Selectmen's Representative

Melanie Markiewicz, Clerk

***Interim appointment**

Expenses	
Payroll - Clerk	3180.00
Office supplies	655.00
General expenses	938.00
Advertising	1,250.00
Total Expenses	\$6023.00
Revenues	
Application Fees	3152.00
Access Permit Fees	3330.00
Total Revenues	\$6482.00

The Planning Board was very busy during 2003 as the Town continues to grow. Eight gravel pit applications, 22 subdivision applications and 50 driveway access applications were brought before the Board.

In addition, the Planning Board has begun the process of updating the Master Plan. As stated in NH RSA 674:2: "The purpose of the master plan is to set down as clearly and practically as possible the best and most appropriate future development of the area under the jurisdiction of the Planning Board, to aid the Board in designing ordinances that result in preserving and enhancing the unique quality of life and culture of New Hampshire, and to guide the Board in the performance of its other duties in a manner that achieves the principles of smart growth, sound planning, and wise resource protection".

The preparation of a Master Plan generally consists of five steps: visioning, data collection, data analysis, writing the plan, and plan adoption and implementation. The Master Plan is an important tool for the Town and the Planning Board encourages and invites any residents or interested parties to participate in the process.

The Alexandria Planning Board meets on the third Wednesday of each month at the Town Hall at 7:30 p.m. All are invited to attend the meetings.

Respectfully Submitted,
Roger Bedard, Chairman

Haynes Memorial Library

BOARD OF TRUSTEES

	Alice Pyne, Chairman	
Penny Platts, Secretary		Beth Farmer
Carol Benton, Treasurer		Velma Benton
Jane D'Ovidio		Ruth Harrow
Beverly Patten		Carol Jewell

Nancy Butler, Librarian

Treasurer's Report

		Balance 01/01/03 \$202.49
Savings		
Deposits:	\$262.40	
Interest earned	\$ 1.29	
Sub total	\$263.69	
Payments		
Fees and expenses	\$ 6.00	Balance 12/31/03 \$460.18
		Balance 1/01/03 \$2578.40
Checking		
Deposits:		
Fundraising-No Bake Bake Sale	\$671.00	
Donations	\$100.00	
Sub total	\$771.00	
Payments:		
Telephone	\$410.81	
Electricity	\$155.47	
Fuel Oil	\$182.61	
Furnace Repairs	\$183.20	
Fundraising Supplies	\$371.20	
Postage No Bake Bake Sale		
Librarian Appreciation	\$600.00	
Children's Literacy Foundation	\$300.00	
Funds from No Bake Bake Sale		
Insurance	\$495.00	
Sub total	\$2698.29	
		Balance 12/31/03 \$651.11
A.G. Edwards CD		Balance 1/1/03 \$10,466.86
Earnings		
Dividends	\$93.02	
		Balance 12/31/03 \$10,559.88
Book Funds		Balance 1/1/03 \$3,308.74

Haynes Memorial Library (cont.)

Earnings

Fundraising No Bake Bake Sale	\$3,383.00
Donation	\$50.00
Scott Benton Memorial Fund	
Interest	\$17.06
Sub total	\$3,450.06

Balance 12/31/03 \$6,758.80

Individual book fund balances:

Louise Platts Memorial	\$518.91
Scott Benton Memorial	\$740.87
General Fund	\$5,499.02
Sub total	\$6,758.80

Cash on hand

Balance 01/01/03	\$32.00
Balance 12/31/03	\$32.00

*No Bake Bake Sale-\$4,054.00 in donations forwarded to treasurer as of 12/31/03, Thank you!

Respectfully submitted,
Carol Benton, Treasurer

The Children's Literacy Foundation (CLIF) has recently awarded a sponsorship to the Haynes Library. As part of this sponsorship more than \$1200 in new children's books (ages pre-school to 14 years) were added to the Library's permanent collection. The new books were delivered by a CLIF representative Duncan McDougall, who gave a special presentation to the Town's Elementary school children. The CLIF presenter talked to the children about the joys of reading and writing, preformed some storytelling and read aloud from some of the new books. It was a very entertaining celebration of children's literacy. The Library is receiving numerous new adult books monthly. Some of the new titles are: Suzanne's Diary for Nicholas, The Beach House and Four Blind Mice by James Patterson, Daddy's Girl & The Second Time Around by Mary Higgins Clark, Killjoy by Julia Garwood, Birthright by Nora Roberts and Wings of Fire by Dale Brown. The Library also has a small collection of Audio Books. We will also be starting a collection of children's DVD's and VHS's. Do come in and let us know what movies you would like to see in the Library.

Respectfully Submitted

Nancy Butler
Librarian Haynes Library

Haynes Library Winter & Summer Hours

Monday Afternoon 1:30 p.m. - 4:30 p.m.
Monday Evening 7:00 p.m. - 8:00 p.m.
Phone: 744-6529

Alexandria Volunteer Fire Department

Chief: Francis I. Butler e-mail: frannan@worldpath.net WWW.FIRE-EMS.NET or WWW.LRMFA.ORG

TO REPORT A FIRE OR MEDICAL EMERGENCY DIAL "911". Give the dispatcher the exact address location of the Fire or Medical Emergency and when possible, stay on the telephone, so that further information can be obtained. FREE "911" stickers are available upon request. The Alexandria Volunteer Fire Department celebrated its 40th Birthday this year. A public pot-luck social was held in October at the Town Hall and was attended by invited dignitaries, towns people, and past and present fire department members. The event offered a relaxing afternoon of socializing and recalling many past fire department events and emergency calls since our beginning in 1963. It also afforded an opportunity to recognize two charter members for their continued dedicated service through these 40 years. Recognition plaques were presented to Charter member Larry Boyce, and to Kenneth Patten. A plaque was also given to the department by Albert Wilson, Jr. in memory of his father, Albert Wilson who served 1963 through 1973 as the first department Commissioner. The theme "40 Years of Serving Friends and Neighbors" was carried out on coffee mugs, t-shirts, sweat shirts, pins and pens. A large cake was decorated by Rachel Clayman, depicting the new "Town Fire Truck" in much detail, and was enjoyed by all in attendance. Coffee mugs, sweat shirts and pens are still available for a modest donation to anyone interested, call 744-8987 for ordering. Through these 40 years, and during the past year, the Alexandria Volunteer Fire Department has continued to constantly grow, acquire new and better equipment, become better trained, and expand service to meet the needs of our community. The growth has not always come easily, and certainly not without its price tags. A major influence and extraordinary financial boost has come time and again from the hard working Alexandria Volunteer Fire Department Ladies Auxiliary, who also are celebrating their 40-years of success. This group of women has handed over thousands of dollars over the past 40 years, to allow the department to purchase equipment, buy a used truck, two additions to the station, pay repair bills, fund special projects and make things happen. In 2002 the department was successful in receiving a grant from the "Fire Act" under FEMA, for a project to purchase one dozen new Self Contained Breathing Apparatus (SCB) AND RELATED SPARE BOTTLES. The AVFD received \$32,900.00 from the Federal Government, and the "Ladies Auxiliary" donated much of the 10% cost share factor required to complete the total \$37,000.00 project. In 2003 the AVFD again submitted a Grant Project for a "New Rescue Pumper", project estimated at \$231,000.00, and again the Alexandria Volunteer Fire Department has been given a "Fire Act Grant Award", 90% of the project, or \$207,900.00 dollars. The "Alexandria Volunteer Fire Department Ladies Auxiliary" has come forward and will donate the 10% cost share for this years project, or the sum of \$23,100.00 dollars. We currently anticipate the new 4-wheel drive Rescue-Pumper to be available for service some time mid to late summer 2004.

The AVFD responded to the following types of emergency calls for 2003:

Mutual Aid Cover truck	4
Mutual Aid to Structure Fires	8
Medical Assistance calls	52
Chimney fires	4
Motorcycle accident	1
Car fires	4
Vehicle Accidents	12
Illegal logs burning	1
Smoke investigations	5
Haz-Mat incidents	3
Structure Fires	4
Rekindle fire	1
Wires Down/trees in wires	7
LP Gas Leak	1
Alarm malfunctions	5
Illegal burning	3
Mutual Aid Forest Fires	3
Forest Fires	1
Water Rescues	3
Total Calls	

A.V.F.D. (cont.)

RSA 135:5 NFPA Std.#31 A permit is required to install and operate Oil Burner fired equipment. Contact Chief Francis Butler at 744-8987

RSA 224:27 Fire Permit Law: To kindle a fire in the outdoors, a permit is required from the Town Forest Fire Warden. Contact Warden Arthur Barron at 744-5024. Only the Warden issues Fire Permits, nobody else. Burning of brush is defined as anything under 5-inches in circumference. It is not legal to burn logs.

RSA 125-N Prohibits the "residential open burning of domestic waste". This BAN on backyard trash barrels and burning includes incinerators. Contact Warden Arthur Barron if you have questions.

DOES YOUR SMOKE DETECTOR WORK?

ARE YOUR STREET NUMBERS POSTED IN ACCORDANCE WITH TOWN POLICY?

Respectfully Submitted

Francis Butler

The Alexandria Historical Society

OFFICERS

Bernard Shattuck, President
Judith Kraemer, Vice President
Charlotte Barron, Secretary
Ruth Herron, Treasurer
Robert Ramsey, Curator
Marilyn Ramsey, Historian
Ruth Herron, Newsletter Editor
Joe Kraemer, Newsletter Publisher

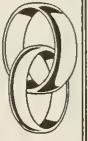
It has been a busy year for us. The main thrust has been to make the Tucker House presentable as an historical resource for the Town. This is an expensive project and our resources are limited. Our annual yard sale and bake sales brought in enough to keep us moving forward. And the barbeque sponsored by the AMC Lodge helped tremendously. The volunteer help we've had has been phenomenal, every bit as important as monetary contributions. We would like to thank each of you individually. We couldn't have done nearly as much without you. We now have insulation installed and heat, and the vault is ready to house our records and other valuables. A half dozen women were busy for several days pulling down old wallpaper and patching up walls before any decorating can be done. We are now having meetings in the Tucker House as much as possible. The road cleanup crews are out there at least once each season making the main roads look more presentable. And the Victorian Garden at the side of the building captures the mood of each season, thanks to Judy Kraemer and some of her Garden Club members. Our quarterly newsletter has been of great interest to many. If you would like to receive copies as they come out, a donation of \$7.50 a year (which constitutes a membership) will guarantee that. If you are only here part-time, this will ensure you're keeping up with what's going on in town. Although we have a good turnout for nearly every meeting, there is room for more. We meet on the first Wednesday of each month (except January) at 7:00 p.m. at the Tucker House or the Town Hall. All who are interested are cordially invited to attend.



**Town of Alexandria
Resident Births
For Year End 12/31/2003**



Child's Name:	Father's Name: Mother's Name:	Place of Birth	Date of Birth:
Gavin Ezra Morency	Ezra Morency Carol Morency	Franklin, NH	3/31/2003
Jaden Thomas Loveless	Harold Loveless Denise Loveless	Plymouth, NH	4/1/2003
Jacob Joseph Blouin	Michael Blouin Debra Blouin	Franklin, NH	4/2/2003
Thomas Joseph Moore	Thomas Moore Melissa Moore	Laconia, NH	4/29/2003
Tiffany Tam Doan	Yung Doan Autumn Doan	Plymouth, NH	5/14/2003
Ayden Leo Corliss	Corey Corliss Rebecca Corliss	Laconia, NH	5/16/2003
Alexander D. Ntourmourakas	Demetrius Ntourmourakas Jennifer Ntourmourakas	Plymouth, NH	6/11/2003
Jack Thomas Coughlin	Edward Coughlin Karen Coughlin	Plymouth, NH	7/8/2003
Amelia Rose Monahan	Matthew Monahan Carolynn Santamaña	Franklin, NH	7/12/2003
Mark Nicholas Pagani	Mark Pagani Sandra Pagani	Franklin, NH	7/20/2003
Rebecca Katherine Simmons	David Simmons Deanna Simmons	Laconia, NH	8/24/2003
Logen William Haskell	William Haskell Dawn Haskell	Franklin, NH	10/14/2003



**Town of Alexandria
Resident Marriages
For Year End 12/31/2003**



Groom's Name:	Bride's Name:	Groom's Residence:	Bride's Residence:	Town of Issuance:	Place of Marriage:	Date of Marriage:
Stephen R. Jones Dawn M. Huckins	Alexandria, NH Alexandria, NH	Alexandria, NH Alexandria, NH	Alexandria, NH Alexandria, NH	Alexandria, NH	Alexandria, NH	1/4/2003
David E. Woliver Karen E. Nicholson	Alexandria, NH Alexandria, NH	Alexandria, NH Alexandria, NH	Alexandria, NH Alexandria, NH	Alexandria, NH	Bristol, NH	2/2/2003
Michael B. Oeschger Helen S. Kaye	Alexandria, NH Sandy Hook, CT	Alexandria, NH Sandy Hook, CT	Alexandria, NH Sandy Hook, CT	Manchester, NH	Danbury, NH	4/26/2003
Andrew E. Maves Heather J. Kiddler	Alexandria, NH Alexandria, NH	Alexandria, NH Alexandria, NH	Alexandria, NH Alexandria, NH	Alexandria, NH	Franklin, NH	8/3/2003
Roy D. Marble Geraldine L. Collins	Alexandria, NH Alexandria, NH	Alexandria, NH Alexandria, NH	Alexandria, NH Alexandria, NH	Alexandria, NH	Bristol, NH	8/12/2003
Amos S. Jerry Lynn M. Pendleton	Alexandria, NH Alexandria, NH	Alexandria, NH Alexandria, NH	Alexandria, NH Alexandria, NH	Alexandria, NH	Alexandria, NH	8/23/2003
Palmer R. Edwards Tanya L. Wilson	Alexandria, NH Alexandria, NH	Alexandria, NH Alexandria, NH	Alexandria, NH Alexandria, NH	Alexandria, NH	Colebrook, NH	9/20/2003
Kenneth R. Cutting Sarah E. Ovis	Alexandria, NH Alexandria, NH	Alexandria, NH Alexandria, NH	Alexandria, NH Alexandria, NH	Alexandria, NH	New Hampton, NH	10/4/2003
Glenn L. Cilley Kelly A. Estes	Alexandria, NH Alexandria, NH	Alexandria, NH Alexandria, NH	Alexandria, NH Alexandria, NH	Alexandria, NH	Alexandria, NH	10/11/2003
Jason S. Nelson Abby W. Jewell	Missoula, MT Alexandria, NH	Missoula, MT Alexandria, NH	Missoula, MT Alexandria, NH	Bridgewater, NH	Bridgewater, NH	10/11/2003
Eric L. Currier Angela M. Stansen	Alexandria, NH Alexandria, NH	Alexandria, NH Alexandria, NH	Alexandria, NH Alexandria, NH	Alexandria, NH	Alexandria, NH	11/18/2003



**Town of Alexandria
Resident Death Report
For Year End 12/31/2003**



Decedent's Name:	Father's Name: Mother's Maiden Name:	Place of Death:	Date of Death:
Elaine J. Desfosses	John Morgan Kathryn Elliott	Lebanon, NH	1/24/2003
Armand E. Nadeau	Adelard Nadeau Sarah Laplanle	Franklin, NH	5/6/2003
Forrest R. Blake	Forrest Blake Olive Ellery	Brentwood, NH	5/23/2003
Albert J. Barthel	Albert Barthel Veronica Fitzpatrick	Alexandria, NH	6/16/2003
Mildred C. Akerman	Andrew Bergin Elsie Perry	Boscawen, NH	8/1/2003
William E. Corliss	Leo Corliss Elsie Peckham	Laconia, NH	8/4/2003
Pollyann E. Frost	Frederick Tillinghast Elizabeth Osborn	Alexandria, NH	9/28/2003
Arthur R. Bartlett	Walter Bartlett Ruth Smith	Laconia NH	10/4/2003
Donald C. Jacquith	Louis Jacquith Alice Couch	Laconia NH	10/30/2003

Health Officer

With all the rain and snow that we had it has helped alleviate some of the drought conditions, the residents that have dug wells will be happy with that news. I still encourage to use the water sparingly. We have a new stock of water sample containers at the Town Clerk's office. I urge everyone to have their water tested if they haven't had it tested in three years. If you have a problem with your septic system please let me know so we can have the problem corrected, under the RSA any system that malfunctions has to have a letter of deficiency issued by the Health Officer before any work can be done. The Department of Health and Human Services has created several new programs so that the health officers can keep up with the changing laws. The EPA has issued a program on Dig Safe, anyone digging should have them check for any underground utilities.

Respectfully Submitted,

George G. Whittaker
Health Officer

Office of Emergency Management

I would like to thank the residents of Alexandria for their support this past year. This past year we received a grant to have our emergency generators for the town hall serviced, also we had the wiring completed so that the generators could be hooked into the town hall in case of an emergency. The Federal Government has now changed our status, we are now under Department of Homeland Security, Department of Safety and the Bureau of Emergency Management, with these changes came new rules and regulations, our EMA funding was abolished and now we will receive our funding through grants. This past year we have received grants for the following:

Generator Grant-25%-Town share-75% federal share \$974.16
Copier Grant-25%-Town share-75% federal share \$762.50
Haz-mat Grant-25% Town share-75% federal share \$92.50
Training Grant-25%-Town share-75% federal share \$2543.32
Town Received Total- \$4372.48

We have just received 2 grants, one to purchase a laptop for Emergency Management and to revise our town plan to conform to the new federal standards. The second grant was for purchasing a projector and screen. The total of these two grants came to \$9,500.00 the breakdown on these two grants is 25% Town \$875.00, federal 75% \$2625 projector and screen. The second grant was federal 100% \$6,000.00 laptop computer and revising and printing the new plan. So far we have spent on grant #1 \$2,975.42 for the computer, grant #2 \$2,093.63 for the screen and projector. We will be running a CERT course (Community Emergency Response Team), if anyone is interested please fill out an application located at the Town Clerk/Tax Collector's office or from your Emergency Management Directors.

Respectfully Submitted,

George G. Whittaker EMD
Edward S. Skrobback DEMD

**TAPPLY- THOMPSON COMMUNITY CENTER
2003 REPORT TO THE TOWN OF ALEXANDRIA**

The staff of the Tapply-Thompson Community Center wishes everyone a Happy & Healthy New Year.

We are happy to report that Daniel MacLean has returned to the Center as the Assistant Director after four years in Virginia. He brings a tremendous amount of energy and experience to the program. Our after school staff includes Ceena Robie, Bob Emerson, and Samantha Austin. Donna Lowell is our custodial/office/glue that holds us together staff and Phyllis Jordan is with us from the AARP program. We also had two awesome student interns from PSU during the spring that worked in the

Tapply-Thompson (cont.)

After School program. For those of you that don't know the TTCC fundraises over \$40,000 per year. We want to thank all of the tireless volunteers who make this possible. The Baseball Program budget alone is close to \$27,000 and has 27 teams participating. Without our volunteer coaches, officials, board members and families fundraising we would not be able to provide the programs that we do. Thank you all so much!

Some of the exciting efforts we collaborated on this year include the "Friends with a Vision", The Skate Park Committee, the 21st Century Grant with the Newfound School District and an awesome Haunted Hayride with the Friends of Hill Parks & Recreation. The "Friends with a Vision" has raised \$10,000 in the last year towards building a Community/Senior Center. We are grateful to the Newfound Area School District for their unending support of our sports programs by allowing us access to the school gyms and fields. We won a free year of website in January and now have our site up and running at ttccrec.com. Check it out and let us know what you think. The biggest change this year was in our After School program. We have revamped it to be a sign-in/out program with structured activities and increased hours. This has virtually eliminated the problems of kids hanging on North Main Street in front of the center. There are over 200 children registered in this program with an average attendance of over 50 each day. The response from the community has been overwhelmingly positive. We are always looking for representatives to serve on our Advisory Council. They meet on the 2nd Thursday of each month at 7 p.m. In closing, the TTCC wishes to thank the many Alexandria Volunteers that make our Newfound community such a great place to be. Come and recreate with us in 2004. The Benefits are Endless...

WELLINGTON STATE PARK

650 West Shore Road, Alexandria, N.H. 03222

The year started off with an average June attendance followed by a great July 4 weekend this put us slightly ahead of year 2002 which was a record breaking year. The month of August did us in as Park revenues fell short of expectations. As a result of this a 15% budget cut across the board was mandatory. This was met by cutting our labor force and still maintaining the quality service to our customers. To accomplish this some lifeguards were laid off early and maintenance hours reduced. The residency privilege to use the Park facilities continues to be successful. (See your Town Clerk for your numbered residency admission card) The latest count was 1134 Adults and 876 Children. The fee is to be increased from \$1500 to \$2000 for the year 2004. It is still a good deal considering the normal entrance fee is \$3.00 per person. The Town has tried to extend this privilege to all tax payers but has been unsuccessful so far. The Park provides an opportunity for summer employment especially for high school and college youths. Some of the Alexandria youths employed are: Chris, Andrea and Jonathan Benton, Tony Fligg, Adam Sharp and Beth Benton. The Park also provides opportunities for community involvement such as: Boy Scout Eagle Projects, school learning activities in the outdoors and spring cleanup of the beach. Newfound Regional School District held their first Outdoor Awareness Program here. This program was so successful that it drew a total of 817 people and will be scheduled again for next season. We are working to upgrade the Snack Bar so we can offer a greater variety of food such as: Prepared sandwiches, hot dogs, pizzas, coffee and muffins. Please come and enjoy our natural surroundings.

Respectfully submitted,

Bill Grout, Manager
Wellington State Park

NEWFOUND AREA NURSING ASSOCIATION
214 Lake Street, Bristol, NH 03222

Mission Statement: To promote health and provide therapeutic services for individuals and families in our community. Our services and programs are individualized to maximize outcomes and enhance quality of life in the community.

2002 Summary of Services Home Care Program:

Skilled Nursing	3,970	
Physical Therapy		897
Occupational Therapy		314
Home Health Aide	5858	
Homemaker		286
Social Service Visits		308
Total		11633

Outreach Programs:

Flu Vaccines: NANA ran twice the volume of clinics in 2003 than in 2002. We held 9 clinics and immunized 375 residents.

Well Child Clinics: Monthly clinics for physicals, immunizations, nutrition and health education. School Immunizations: 13

Newfound Area Parental Support Programs:

Tots Play Time (Summer): Sixteen weeks. Meet parents plus toddlers at TTCC each week to discuss parenting topics.

Parent/Infant Support Group: Meets weekly, Social worker facilitates weekly meetings with moms and infants.

Tobacco Prevention Community Activity by NANA "Make Art Not Smoke" Coalition:

337 youth participated in 86 prevention, cessation and second hand smoke education initiatives.

High School your coalition developed partnerships with 41 community-based organizations.

2003 TAP survey results show tobacco use is down by 12.9% and youth who have never smoked is up by 9.7%.

Hypertension Screenings: 119 clinics

Foot Care Clinics: 121 clinics

Senior Companion Program: Trained volunteers to visit 31 seniors throughout the community.

NANA continues to administer this program in identifying and matching volunteers with individuals who have asked to be part of this program.

Multiple Sclerosis Support Group: NANA initiated a monthly MS support group in the summer of 2003 for individuals, families and caregivers to meet and facilitate the exchange of information and resources. This program provides an interface between state and regional organizations and patients dealing with the disease process.

The Newfound Area Nursing Association (NANA) is proud to be able to maintain the high standards of quality home care and supportive services to our area residents that have been offered for more than 43 years. 2003 was a challenging year for NANA due to continuing changes in a Medicare Payment System that saw the rate that we are paid decrease more than 14% over a nine-month period. This presents challenges to us to be more efficient and effective in our service delivery programs. We continue to look for skilled, motivated and caring staff and have lowered our turnover rate during the past year to less than 12%. We are using new portable technology in order to allow us to spend more time face to face with our clients as well as processing our clinical and billing information more efficiently. You can help us with suggestions as we continuously look for new ideas and programs that we can bring to our neighbors in the towns we serve. Our goal is expanding to increase the volume of programs that increase the overall wellness and health of all age groups. In addition to our MS support group, this year saw the implementation of more wellness programs targeted at our youth in both the High School and Middle School. We look forward to continuing to serve this community and are thankful for your participation both financially and with your presence in volunteering in the many areas that help our clients and us be more effective.

Roger Nicholls Jr.
Executive Director

BRISTOL AREA SENIOR SERVICES
P.O. Box 266, Bristol, NH 03222
Phone: 744-8395

Bristol Area Senior Services (BASS) continues to promote independence and healthy aging with a wide range of programs. Some of the programs offered are home delivered meals, social services and telephone reassurance, social and educational programs, weekly luncheons, and a computer lab. BASS is a satellite office for ServiceLink, a statewide initiative which helps to connect elderly and disabled members in our local communities with the services they need. We are also able to utilize van transportation for the elderly and disabled in the Newfound Area. Transportation to Plymouth from the towns of Bristol, Alexandria, Bridgewater, Groton and Hebron will be done every Monday. The three remaining days the van will provide transportation throughout the Newfound Area and to Franklin Hospital. We also wanted to take this opportunity to remind all providers that we have a wonderful team of volunteer drivers that assist with long distance medical transportation for appointments at Dartmouth, or in Laconia, and Concord. Local van transportation is "on demand," but a 24-hr. notice is appreciated when possible. As much advance notice as possible for long distance medical request is appreciated. Although the dates and times reflected is the general guideline and schedule of our transportation services, please don't hesitate to contact us with any transportation concerns that arise, we will be happy to try to help coordinate service for your clients. We continue to look forward to working with you in helping to provide and coordinate services to the elderly and disabled throughout the Newfound Area.

Respectfully submitted,

Darla J. Jaquith, Program Coordinator

Grafton County Senior Citizens Council, Inc.

Grafton County Senior Citizens Council, Inc. is a private nonprofit organization that provides programs and services to support the health and well being of our older citizens. The Council's programs enable elderly individuals to remain independent in their own homes and communities for as long as possible. The Council operates eight senior centers in Plymouth, Littleton, Canaan, Lebanon, Bristol, Orford, Haverhill and Lincoln, the information and assistance program Grafton County Service Link and also sponsors the Retired and Senior Volunteer Program of the Upper Valley and White Mountains (RSVP). Through the centers, Service Link and RSVP, older adults and their families take part in a range of community-based long-term services including home delivered meals, congregate dining programs, transportation, adult day care, chore/home repair services, recreational and educational programs, and volunteer opportunities. During 2003, 51 older residents of Alexandria were served by one or more of the Council's programs offered through the Plymouth Regional Senior Center or Bristol Area Senior Services: Older adults from Alexandria enjoyed 414 balanced meals in the company of friends in the senior dining rooms. They received 316 hot, nourishing meals delivered to their homes by caring volunteers. They were transported to health care providers and other community resources on 241 occasions.

Alexandria's elderly citizens also volunteered to put their talents and skill to work for a better community through 641 hours of volunteer service. The cost to provide Council services for Alexandria residents in 2003 was \$7,853.69.

Such services can be critical to elderly individuals who want to remain in their own homes and out of institutional care in spite of chronic health problems and increasing physical frailty, saving tax dollars which would otherwise be expended for nursing home care. They also contribute to a higher quality of life for our older friends and neighbors. As our population grows older, supportive services such as those offered by the Council become even more critical. Grafton County Senior Citizens Council very much appreciates Alexandria's support for our programs that enhance the independence and dignity of older citizens and enable them to meet the challenges of aging in the security and comfort of their own communities and homes.

Roberta Berner, Executive Director

TRI-COUNTY COMMUNITY ACTION
Serving Coos, Carroll, and Grafton Counties

Community Contact is the field service arm of the Tri-County Community Action Program. The purpose of this program is to assist low-income, elderly, and handicapped persons to solve individual problems and to meet their needs through individual and/or group self help efforts. C.A.P. staff accomplished this purpose by providing information, counseling and by effectively linking and utilizing community resources. If possible, we also may assist with Emergency Fund dollars in the form of vouchers.

CATEGORY	TYPE OF ASSISTANCE	SERVICE UNIT
1. FOOD/HOUSING	Emergency food pantry/food stamp referrals, Emer. Housing Sec. Dep. Loans, Tenant/landlord Lists	21
2. ENERGY	Elec. Disconnects, Fuel outages, home repairs, weatherization, fuel wood, heat source repair requests, furnace issues	72
3. HOMELESS	Assistance to the homeless or those in imminent danger of being homeless	23
4. INCOME/BUDGET COUNSELING	Employment/job training referrals, Debt &/or money management, Financial plan reviews, Welfare	18
5. HEALTH ISSUES	Medicare/Medicaid info/referrals Mental health, Dental, Substance Abuse, Emer. Response units, Breast Cancer awareness	12
6. TRANSPORTATION	Area public transportation info., car pool info, Information re: Senior transportation for medical and other needs.	9
7. OTHER ISSUES	Clothing Vouchers, Domestic Violence Program referrals, legal Aide referrals, Children's Hat & Mitten Program *Does not include Fuel Assistance	7

Total 162

**VOICES AGAINST VIOLENCE
PO BOX 53 PLYMOUTH, NH 03264**

Since joining Voices Against Violence in August, I have been continually amazed by the variety of services the agency provides and by the degree of professionalism with which the staff and volunteers deliver these services. I have been humbled by the experience of meeting men, women and children who have endured unspeakable acts of violence and who define strength and resilience just by their being. For over 20 years, Voices has been offering support and encouragement to a full age range of female and male survivors of domestic and sexual violence and their families in Alexandria and seventeen other Grafton County towns through:

- 24-hour crisis line
- confidential emergency shelter and food for women and their children
- emergency transportation
- hospital, court, and police accompaniment
- assistance with temporary and permanent restraining orders
- legal, social service, and housing advocacy
- support groups for adults
- education programs for elementary, secondary, and post-secondary schools

Through these services, Voices had 2,059 contacts with 321 clients in our fiscal year 2003; 44 of these contacts were with 16 females and males from Alexandria. In the first six months of our fiscal year 2004, Voices has had 13 contacts with 6 victims from Alexandria. While these numbers represent persons assisted through a combination of all of the services listed above, we provide ongoing, intensive support to 19 women and their 15 children who stayed in our shelter for a total of 2,078 bed nights, an increase of 15% over fiscal year 2002. In the first six months of our fiscal year 2004, 11 women and their 11 children have been sheltered 858 bed nights. For safety reasons, we do not often provide extended shelter stays for residents from our immediate area. This does not mean that women and children from our area are not experiencing violence; it means that our energy with them is focused on providing the support and assistance necessary to secure them a safe location. While much of our energy is focused on providing this type of direct service, Voices is continually developing preventative models to stop the spread of violence in communities before it reaches a crisis stage. One step in that process is to maintain ongoing communication and collaborative programming with other social service agencies, law enforcement, medical personnel, the education and faith communities, area businesses, civic organizations, and others to assist community members of all ages in recognizing and developing the tools and skills necessary to avoid and limit crisis situations.

As part of this commitment to ending violence in our communities, Voices has enhanced our public outreach efforts, resulting in presentations to 2,317 area school students and community members during our fiscal year 2003. These presentations teach students about respecting self and others, maintaining healthy boundaries, stopping bullying and teasing, as well as offer information on the prevalence and cost of domestic and sexual violence to society

Voices Against Violence serves the following towns:

Alexandria	Dorchester	Lincoln	Waterville Valley
Ashland	Ellsworth	Plymouth	Wentworth
Bridgewater	Groton	Rumney	Woodstock
Bristol	Hebron	Thornton	Warren
Campton	Holderness		

Respectfully submitted,

Jaye Olmstead
Executive Director

LAKES REGION COMMUNITY SERVICES COUNCIL
P.O. Box 509, Laconia, NH 03247-0509

Lakes Region Community Services Council provides support and services to families with children and adults who have developmental disabilities and live in Alexandria and the surrounding communities. Some of the supports we provide to people with disabilities includes: support to families, respite, help to find jobs, help with keeping employed, involvement with community activities, assistance with personal care needs and transportation. The funds received from your town continue to be used to support the recreation coordinator's position. She has been working with recreation departments and community members in several towns organizing or assisting in events that create opportunities for all to participate. We would like to thank the citizens of Alexandria for your on-going and future support of making recreation opportunities available in your community.

Richard Crocker,
Executive Director

NEW HAMPSHIRE HUMANE SOCIETY
1305 Meredith Center Rd., Laconia, NH 03246

The New Hampshire Humane Society (NHHS) provides numerous services to the residents and companion animals in the Town of Alexandria. Strays are safely housed for 7 days (cats 3 days) prior to becoming available for adoption to the public. NHHS takes in owner-relinquished pets by appointment and matches the animal with the best adoptive home. **Our animals are not euthanized for reasons of space or time.** We offer the residents of your town an alternative to releasing their animal to the streets when they can no longer care for them. Quarantine facilities are made available to the town as well as animal cruelty investigation. Educational programs are offered to town schools and civic organizations. If you are interested in any of the programs, please call the administrative offices at (603) 524-8236 or contact the shelter at (603) 524-3252. The total number of animals brought to the New Hampshire Humane Society from your Town during 2003 (YTD 12/09/03) is as follows:

Animals	From Town of Alexandria	Owner Surrendered
Dogs & Puppies	4	4
Cats & Kittens	9	17
Other Animals	0	0
Deceased	0	0
Total received from the Town of Alexandria		13
Total received from the Residents		21
Total number of all animals received		34

Claudia Abdinoor,
Executive Director

PLYMOUTH REGIONAL CLINIC
258 Highland Street Plymouth, NH 03264
(603) 536-4467

Plymouth Regional Clinic is requesting that area towns appropriate funds to the clinic in their 2004-2005 budgets.

We are a nonprofit clinic providing general medical care to area residents who have limited incomes and no health insurance. Since the clinic opened in July 1994, our volunteer physicians, nurse practitioners, and nurses have provided medical care, one evening a week, for a total of over 2,900 patient visits.

We have seen patients of all ages and for varying medical complaints, from minor ailments to life-threatening illness, with many seeking treatment for illnesses or conditions which have gone unattended because the patient could not afford medical care. We have also assisted many patients in identifying and accessing other available medical and social services which might help them. The enclosed brochure provides more information on our services and eligibility requirements. In addition, since July 2000, we have offered limited assistance with the cost of prescription medications to our patients who are unable to pay for a prescription written for them at the Clinic. Because of the high cost of prescription medications and our budgetary constraints, this service is currently limited to patients whose prescription has been written at Plymouth Regional Clinic and to short-term, immediate needs.

Plymouth Regional Clinic does not charge for its services and we have managed to keep operating expenses low through the generous donation of in-kind services by Family Planning, Plymouth State College, Speare Memorial Hospital and area businesses; as well as through the volunteer services provided by area physicians, nurse practitioners, nurses, and other volunteers. Nevertheless, the costs associated with a part-time Administrator and our Prescription Drug Assistance Program mean that our expenses continue to increase. Other ongoing operating expenses include expenses such as insurance, telephone service, medical and office supplies, photocopying and government fees, among others. Our Board of Directors has been pursuing other funding sources in order to address the Clinic's clear need for additional funds in order to be able to continue our services. We have been granted partnership in the Lakes Region United Way for 2004, which will provide some needed funds. And have received a one-time grant from Meredith Village Savings Bank to help sustain our services while we try to develop other funding sources.

Nevertheless, the Clinic continues to rely on the generosity of the area's towns in order to continue providing care.

In recognition of the budgetary constraints faced by area towns we are making the same request for funding as in past years—that area towns place in their 2004 (for Fiscal Year 2004) an appropriation of \$1,000 dollars, or any portion of this which the town feels is appropriate. It is hoped that the towns may realize some savings in the medical account of their welfare budgets due to the availability of the clinic's services. We hope the towns will continue to support our efforts to meet the medical needs of community members who cannot afford health care. Thank you for your consideration.

Vincent Scalsese President,
Board of Directors

**Report to the People of Council District One
RAYMOND S. BURTON, COUNCILOR
DISTRICT ONE EXECUTIVE COUNCIL**

It is a pleasure to report to you now in my 25th year of serving the 98 towns, 4 cities and Coos, Carrol, Grafton, Sullivan and Belknap counties of New Hampshire. All together there are 249,000 people who I consider my customers, clients and constituents. It has always been a pleasure to respond, as my duties within the Executive Branch of your state government mandate, to inquiries for information, relief and assistance as provided in NH state law and budget. It is an honor to serve you as a public servant.

Below are listed several documents that are available to citizens and I find them to be a valuable NH resource.

The 2003-2004 state telephone directory of state departments and personnel. This 180 page directory includes TDD access numbers, office information, coordinators, map of location of state buildings, legislative listing and a topical listing. This is available for a cost of \$6.00 plus \$2.50 postage. Make checks payable to the State of New Hampshire, or order on line at www.gencourt.state.nh.us/visitorcenter. The entire directory is available at <http://www.state.nh.us/government/agencies.html>

The 2003-04 NH County Directory of all NH County officials is free and available by calling (603)224-9222. This is also on the web at www.nhcounties.org

Also available at no cost from the Secretary of State Office at 271-3242 or at elections@sos.state.nh.us, or mail at Secretary of State, State House Room 204, Concord NH 03301 are the following publications:

The NH Election Procedural Manual for 2004-2005
The NH Election Laws for 2004-2005
The NH Political calendar for 2004-2005

The duties of the NH Executive Council, The NH Tour Guide book, the official tourist map and the NH Constitution are always available from my office at 271-3632 or 747-3662 or ray.burton4@gte.net

As long as I'm around as one of your elected officials never ever feel you are alone in your hour of need. Contact me anytime!

Sincerely yours,

Raymond S. Burton, Executive Councilor

338 River Rd., Bath, NH 03740

email: ray.burton4@gte.net

State House-Room 207

107 North Main Street, Concord, NH 03301

email: rburton@gov.state.nh.us

CONGRESSIONAL DELEGATION

State of New Hampshire

U.S. Senators

Honorable John E. Sununu

Senate Russell Courtyard 4
Washington, DC 20510
(202) 224-2841
(202) 228-4131 (fax)
email: mailbox@sununu.senate.gov

1750 Elm Street, Suite 101
Manchester, NH 03101
(603) 641-9536
(603) 641-9561 (fax)

Honorable Judd Gregg

393 Russell Senate Office Building
Washington, DC 20510-2940
(202) 224-3324
(202) 224-4952 (fax)
email: mailbox@gregg.senate.gov

125 North Main Street
Concord, NH 03301
(603) 225-7115
(603) 224-0198 (fax)

U.S. Congressmen

District One

Representative Jeb Bradley

1218 Longworth House Office Bldg.
Washington, DC 20515
(202) 225-5456
(202) 225-5822 (fax)
email: www.house.gov/bradley

1750 Elm Street, Suite 101
Manchester, NH 03101
(603) 641-9536
(603) 641-9561 (fax)

District Two

Representative Charles Bass

218 Cannon House Office Bldg.
Washington, DC 20515
(202) 225-5206
(202) 225-2946 (fax)
email: cbass@mail.house.gov

142 N. Main Street
Concord, NH 03301
(603) 226-0249
(603) 226-0476 (fax)

N.H. Representatives District 2

Senator Carl R. Johnson 42 Dale Road, Meredith, N.N. 03253-6802
(603) 271-2641 (w) (603) 279-6492 (h)

N.H. Representatives District 16

Andrew L. Dorsett P.O. Box 360, Ashland, N.H. 03217-0369
(603) 968-6398
Margie Maybeck P.O. Box 62, Holderness, N.H. 03245-0062
(603) 536-3822
Burton W. Williams 222 Cardigan Mtn. Rd., Bristol, N.H. 03222-4701
(603) 744-5446 (w) (603) 744-8797 (h)

COUNTY AND STATE PHONE NUMBERS

Emergency - Fire, Police, Medical	911
Autocap	1-800-852-3305
Carroll County Sheriff	1-800-552-8960
Citizen Services (Governor's office)	1-800-852-3456
Corrections information	1-800-479-0688
Grafton County Sheriff	1-800-564-6911
Granite State Independent Living	1-800-588-5772
Granite State Living Foundation	1-800-826-3700
NH AIDS Hotline	1-800-752-2347
NH Assistive Technology	1-800-932-5837
NH Commission on Disability	1-800-852-3405
NH Department of Education	1-800-339-9900
NH Department of Labor	1-800-272-4353
NH Elderly & Adult Services	1-800-442-5640
NH Emergency Planning	1-800-852-3792
NH Employment Security	1-800-852-3400
NH Fire Academy	1-800-371-4503
NH Health & Human Services	1-800-852-3345
NH Help Line (24 hour)	1-800-852-3388
NH Higher Educational Ass't	1-800-525-2577
NH Housing Authority	1-800-439-7247
NH Insurance Department	1-800-852-3416
NH Public Utilities Commission	1-800-852-3793
NH State Library	1-800-499-1232
NH State Liquor Commission	1-800-543-4664
NH State Police (Emergency line)	1-800-525-5555
NH Superior Court	1-800-462-9404
NH Veterans Council	1-800-622-9230
NH Vocational Colleges	1-800-247-3420
NH Workforce Council	1-800-772-7001
Senator Bob Smith	1-800-922-2230
Support Center for Domestic Violence	1-800-774-0544
Tri-County Community Action	1-800-552-4617

State Of New Hampshire

Administrative Service	271-3201
Agriculture, Department of	271-3551
Attorney, General, Office of	271-3658
Corrections, Department of	271-5600
Education, Department of	271-3494
Emergency Health Services	271-3311
Environmental Services, Department of	271-3503

**Telephone Numbers
State Of New Hampshire- continued
Executive Department**

Office of the Governor	271-2121
Human Resources, Division of	271-2711
Governors Commission of Disability	1-800-852-3405
Fish and Game Department	271-3421
Health and Human Services	1-800-852-3345
Commissioner	271-4688
Alcohol and Drug Abuse	271-6100
Children and Youth Services	271-4714
Human Services, Division of	271-4321
Health & Human Services, Office of	1-800-852-3345
Elderly and Adult Services	1-800-351-1888
Division of Mental Health	271-5000
Public Health Services	271-4501
Highway Safety Agency	271-2131
Human Rights Commission	271-2767
Insurance Department	271-2261
Labor, Department of	271-3176
Wage and Hour	1-800-272-4353
Youth Employment	271-3179
Occupational Safety & Health Consult	271-2024
Workers Compensation	271-3176
Legislative Services	271-3435
Libraries, Arts & Historical Resources	271-2392
State Library	271-2144
NH Police Standards & Training Council	271-2133
Personnel, Division of	271-3261
Public Utilities Commission	271-2431

Resources and Economic Development

Economic Development, Division of	271-2341
Forest and Lands, Division of	271-2214
Retirement Department	271-3351
Secretary of State	271-3242
Transportation, Department of	271-3734
Aeronautics Commission	271-2551
Public Works and Transportation, Director	271-3734
Highway Maintenance, Bureau of	271-2693
Municipal Highways, Bureau of	271-2107
Treasury	271-2621

UNITED STATES GOVERNMENT SERVICES

Agriculture, Department of	
Animal Damage Control	225-1416
Veterinary Services	228-0349
Farmers Home Administration	224-9597
Soil Conservation Service	225-6401
Statistical Reporting Service	224-9639
Courts	
Appeals Court – First circuit	225-1512
District Court	225-1423
Probation, Chief Officer	225-1515
Environmental Protection Agency (Boston)	617-565-3420
Health, Education & Welfare Department/	
Social Security	224-1938
Immigration & Naturalization Services	225-0960
Interior Department/Law Enforcement	225-1415
Internal Revenue Service	
Federal Tax Forms	1-800-829-3676
Federal Tax Information	1-800-829-4477
Problem Resolution Office	1-800-829-1040
Justice Department	
Drug Enforcement Administration	228-9005
Federal Bureau of Investigation	225-9201
U. S. Attorney	225-1552
U. S. Marshal	
Occupational Safety & Health	225-1629
Veterans Employment Service	224-2589
National Labor Relations Board	565-6700
Nuclear Regulatory Commission	215-337-5000
Transportation Department	
Federal Highway Administration	225-1605
Treasury Department	
Secret Service	225-1615
Veterans Administration	
Benefits, Information & Assistance	1-800-562-5260

2003 Alexandria Annual Report

DIRECTORY

Selectmen's Office 744-3220

Selectmen meet every Wednesday at 8:00 a.m. and the 1st and 3rd Thursday of the Month at 7 p.m.
Office Hours: Monday - Friday 8:00 a.m. to 4:00 p.m.

Highway Department Garage 744-6516

Transfer Station 744-6810

Hours:

Wednesday 9 a.m. to 5 p.m.
Saturday 9 a.m. to 5 p.m.
Sunday 12 p.m. to 4 p.m.

Police Department 744-6650

Town Clerk/Tax Collector 744-3288

Hours: Monday, Tuesday, Wednesday and Friday 8:30 a.m. to 5 p.m.
Thursday 8:30 a.m. to 7 p.m. and last Saturday of the Month 8:00 a.m. to Noon

Health Officer/Emergency Management 744-8243

Emergency Management Assistant Director 744-2994

Alexandria Volunteer Fire 744-3165

To Request Emergency Assistance Dial 911

Forest Fire Warden/Fire Permits 744-5024

Planning Board 744-3220

The Planning Board meets every 3rd Wednesday at 7:30 p.m.

NH State Police 1-800-852-3411

Grafton County Sheriff's Department 1-800-564-6911

Hospitals:

Dartmouth-Hitchcock Medical Center, Lebanon 650-5000

Franklin Regional Hospital 934-2060

Lakes Region General Hospital 524-3211

Speare Memorial Hospital 536-1120

Task Force Crisis Line (24 Hour) 536-1659