

ANNUAL REPORT

RUMNEY
NEW HAMPSHIRE



For The Fiscal Year Ending
December 31, 2011

2012 TOWN MEETING

TOWN OF RUMNEY 2012

www.rumneynh.org

SELECTMEN'S OFFICE

WINDOW HOURS

Monday/Wednesday/Friday:

8:00–2:00

Anne B. Dow

Administrative Assistant

Welfare Administrator

786-9511

TOWN CLERK/ TAX COLLECTOR

WINDOW HOURS

Monday/Wednesday/Friday:

8:00–2:00

Monday Evenings: 4:00–7:00

Tuesday/Thursday: Non-public hours

Linda Whitcomb

786-2237

rumneyclerk@roadrunner.com

POLICE DEPARTMENT

William Main, Chief

Janet Sherburne, Administrator

786-2149 – Business Line

786-9712 – Dispatch

EMERGENCY: 911

rumneypd@roadrunner.com

TRANSFER STATION HOURS

Sunday: 9:00–1:00

Wednesday: 12:00–4:00

Saturday: 9:00–4:00

Sonny Ouellette, Superintendent

786-9481

FIRE DEPARTMENT

Ken Ward, Chief

786-9924

EMERGENCY: 911

AMBULANCE

EMERGENCY: 911

SELECTMEN'S MEETINGS

Monday Evenings: 7:00–9:00

Please call for an appointment

786-9511

rumneysel@roadrunner.com

BYRON G. MERRILL LIBRARY

Wednesday: 2:00–8:00

Thursday: 10:00–12:00 and 2:00–5:00

Saturday: 10:00–12:00

786-9520

Susan Turbyne, Librarian

rumneylibrary@roadrunner.com

HIGHWAY DEPARTMENT

Frank Simpson, Superintendent

786-9486

HEALTH OFFICER

William Taffe

786-9511

RUSSELL SCHOOL

Peter Helgerson, Principal

786-9591

EMERGENCY MEDICAL SERVICES

William Taffe, Director

EMERGENCY: 911

EMERGENCY MANAGEMENT

William Taffe, Director

786-9511

PLANNING BOARD

See inside back cover

RUMNEY
NEW HAMPSHIRE

ANNUAL REPORT
of the
TOWN OFFICERS

For The Fiscal Year Ending
December 31, 2011

2012 TOWN MEETING

» COVER PHOTO CREDIT «

Picture courtesy of David Learned

Photo taken circa 1911

Names from Left to Right:

Abby Craig Learned (1843–1932)

Hanna Ramsey Craig (1815–1916)

George C. Craig (1869–?)

Fred P. Learned (1879–1960)

Theda Learned Bryant (1906–2001)

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☞ **TOWN OFFICIALS AND BOARDS** ☞
as of December 31, 2011

Selectmen

Janice Mulherin (2012)
Mark H. Andrew (2013)
Cheryl L. Lewis (2014)

Administrative Assistant

*Anne Dow

Secretary/Bookkeeper

*Janet Sherburne

Town Clerk/Tax Collector

Linda Whitcomb (2013)
*Joan Morabito, Deputy Clerk
*Lou Whitcomb, Deputy Tax Collector

Treasurer

Rita Wilkin (2012)
*Anita French, Deputy Treasurer

Superintendent of Public Works

*Frank Simpson

Transfer Station Superintendent

*Milton Ouellette

Welfare Administrator

*Anne Dow

Health Officer

*William Taffe

Police Department

*William Main, Chief
*Brett Miller, Full-time Officer
*Janet Sherburne, Administrator
*Kevin G. Maes, Part-time Officer
*David Learned, Part-time Officer
*John F. Foley, Part-time Officer
*Gary Robinson, Part-time Officer

Fire Department

*Ken Ward, Chief

Fire Commissioners

David Coursey (2012)
Terry French (2013)
Jim McCart (2014)

Emergency Medical Services

*William Taffe, Director

Emergency Management

*William Taffe, Director

Forest Fire Warden

*Ken Ward

» **TOWN OFFICIALS AND BOARDS** «
as of December 31, 2011

Library Trustees

Tom Wallace (2012)
Roger Daniels (2013)
Leina Smoker (2014)

Cemetery Trustees

Kathy Sobetzer (2012)
Ed Openshaw (2013)
David Berman (2014)

Trustee of Trust Funds

Betty Jo Taffe (2012)
Robin Bagley (2013)
Jim Turbyne (2014)

Planning Board

Brian Flynn (2012)
Carl Spring (2012)
John Bagley (2013)
Kathy Wallace (2013)
Tom Grabiek, Chair (2014)
David Coursey (2014)
*Cheryl L. Lewis, Ex-Officio
*Diana Kindell, Clerk

Alternates

*Diana Kindell, Clerk
*Gerard Thibodeau

Advisory Committee

Mike Lonigro (2012)
Roger Daniels (2012)
Jan Stevens (2013)
David Coursey (2013)
Kevin Maes (2014)

Conservation Commission

*Northam Parr, Chair (2012)
*Joan Turley (2012)
*Margaret Brox (2013)
*David Coursey (2013)
*Joel Grass (2013)
*Judy Weber (2014)

Moderator

Jim Buttolph (2012)

Supervisors of the Checklist

Gail Sanborn (2012)
Sandra Poitras, Chair (2014)
Justina French (2016)

Auditors

Plodzik & Sanderson

(20--) Indicated end of official's term of office

* appointed officials, not elected


SUMMARY OF INVENTORY OF VALUATION

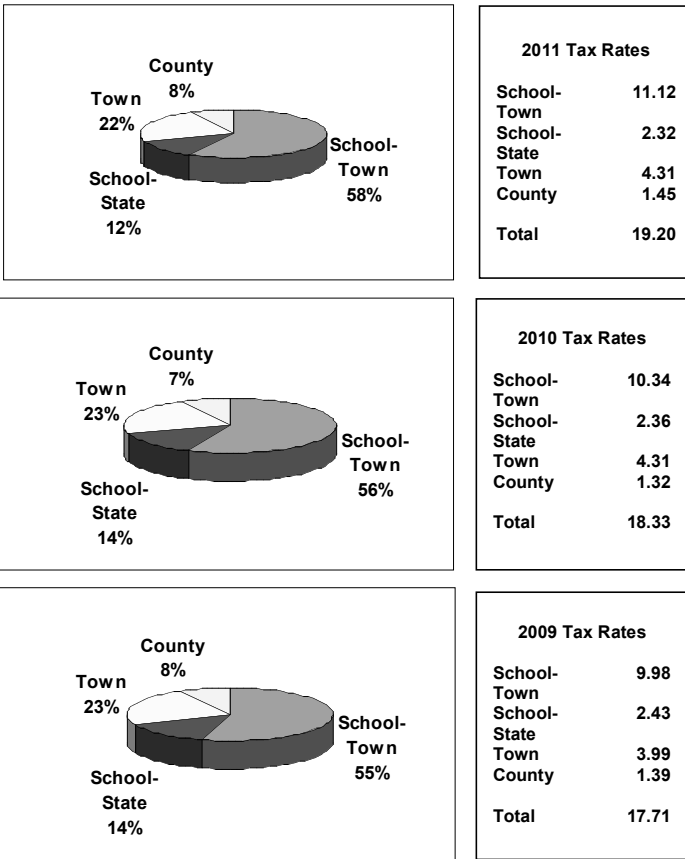
For Tax Year 2011

| | |
|-------------------------------|----------------------|
| Land (all) | \$76,012,484 |
| Residential Buildings | \$91,958,300 |
| | |
| Manufactured Housing | \$3,731,300 |
| Commercial Buildings | \$11,159,600 |
| Utilities | \$9,722,400 |
| | |
| Valuation before Exemptions | \$192,584,084 |
| Less: Blind | -\$15,000 |
| Elderly | -\$410,000 |
| Solar | -\$29,600 |
| | |
| Net Assessed Valuation | \$192,129,484 |

Calculate Municipal Tax Rate

| | |
|--|---------------|
| Gross Appropriations (voted at town mtg) | \$1,437,326 |
| Less: Revenues | (\$689,521) |
| Less: Shared Revenues | \$0 |
| Add: Over Lay | \$20,636 |
| War Service Credits | \$59,370 |
| Net Town Appropriation | \$827,811 |
| | |
| Net Town Appropriation | \$827,811 |
| ÷ Net Assessed Valuation | \$192,129,484 |
| = municipal tax rate | \$4.31 |

≡ WHERE YOUR MONEY GOES ≡



RUMNEY FIVE-YEAR TAX RATE COMPARISON

| YEAR | TOWN | COUNTY | SCHOOL | STATE | TAX RATE | RATIO |
|------|------|--------|--------|-------|----------|-------|
| 2011 | 4.31 | 1.45 | 11.12 | 2.32 | 19.20 | * |
| 2010 | 4.31 | 1.32 | 10.34 | 2.36 | 18.33 | 105 |
| 2009 | 3.99 | 1.31 | 9.98 | 2.43 | 17.71 | 100 |
| 2008 | 3.64 | 1.39 | 9.33 | 2.19 | 16.55 | 100 |
| 2007 | 2.91 | 1.27 | 9.35 | 1.93 | 15.46 | 99.1 |

(*not available at time of printing)


SCHEDULE OF TOWN PROPERTY

 as of December 31, 2011

| TAX MAP# | PROPERTY | VALUE |
|--------------|---|--------------------|
| 12-10-13 | Town Office Building – 79 Depot Street | |
| | Building | \$114,700 |
| | Contents | \$35,000 |
| 12-10-13 | Fire Station – 59 Depot Street | |
| | Building | \$142,000 |
| | Contents | \$165,000 |
| | Land – Town Office & Fire Station | \$71,400 |
| 12-01-23 | Historical Society – 20 Buffalo Road | |
| | Building | \$161,300 |
| | Contents | \$10,000 |
| 12-01-23 | Library – 10 Buffalo Road | |
| | Building | \$192,600 |
| | Contents | \$155,000 |
| | Land – Historical Society & Library | \$41,400 |
| 11-06-01 | Fire Station – 1142 Old Route 25 | |
| | Building | \$44,500 |
| | Contents | \$25,000 |
| | Land | \$37,300 |
| 12-15-18 | Highway Department – 31 Old North Groton Road | |
| | Building | \$82,200 |
| | Contents | \$20,000 |
| | Land | \$40,800 |
| 13-05-02 | Russell School – 195 School Street | |
| | Building | \$2,284,000 |
| | Contents | \$250,000 |
| | Land | \$180,000 |
| 12-06-28 | Transfer Station – 1363 Buffalo Road | |
| | Building | \$38,300 |
| | Contents | \$10,000 |
| | Land | \$76,300 |
| 12-04-16 | Town Common | |
| | Fountain | \$10,000 |
| | Land – Stinson Lake/Quincy Road | \$34,200 |
| 13-04-21 | Baker Athletic Field – Quincy Road | \$52,500 |
| 12-01-45 | Waterhole – Buffalo Road | \$5,000 |
| 13-02-32 | Town Pound – Quincy Road | \$13,600 |
| 11-05-01-01 | Jim Darling Natural Area – Rumney Rt 25 | \$89,600 |
| WMNF 57L&57M | Mineral Rights WMNF (Parks/Woodlot) | \$200 |
| | TOTAL TOWN PROPERTY VALUE | \$4,381,900 |

≡ **SCHEDULE OF TOWN VEHICLES** ≡
 as of December 31, 2011

| <u>Department</u> | <u>Year</u> | <u>Make & Model</u> | <u>Color</u> | <u>Reg. #</u> |
|-------------------|-------------|-------------------------|--------------|---------------|
| Fire | 1992 | Ford | Red | G11568 |
| Fire | 1999 | Ford Ambulance | Red/White | G18202 |
| Fire | 2003 | E-1 | Red | G06387 |
| Fire | 1969 | Farrar | Red | G05098 |
| Fire | 2006 | Freightliner | Red | G19050 |
| Police | 2007 | Ford Crown Victoria | Black | G08066 |
| Police | 2010 | Ford Expedition | Black | G16078 |
| Highway | 1981 | John Deere Grader | Yellow | G05276 |
| Highway | 1990 | CAT Loader | Yellow | G01702 |
| Highway | 2000 | International Dump | Blue | G01895 |
| Highway | 2001 | CAT Backhoe | Yellow | G13384 |
| Highway | 2004 | Ford F-550 | Blue | G17726 |
| Highway | 2006 | Ford F-550 | White | G18977 |
| Transfer | 1999 | Bobcat 751 | White | |

☞ TOWN CLERK – TAX COLLECTOR REPORT 2011 ☞

My biggest excitement this year was getting the “big” old safe out of the basement of the Historical Society. It now holds tax records from 1847 to present. Many thanks to Frank for his help with the movers getting it from the Historical building to the Town office on Depot St. After a good scrubbing and new shelves, it was filled almost to capacity. Thank-you to Paul Turley for his donation towards the moving cost. This addition to our storage made it possible to get more records protected from possible fire damage. It also gives us much needed space for storage of other records.

This year had one election so it was a pretty quiet year for voting. Many thanks to those who set up elections for us at the school. A big thank-you once again to the Buttolphs for the meal provided for all the workers at supper time. A big thank-you to all the volunteers who come in to help count the votes after the polls close.

The state motor vehicle surcharge was eliminated this year. That was a very welcome change for those registering vehicles. The motor vehicle registration fees for the Town were down by about \$6,800.00. It continues to be financially tough for many of our residents.

We continue to be pleased with the Avitar system for assessing and collection of taxes. Thanks to a lot of hard work and push Annie made it possible to be on schedule for the July and December due dates for taxes. By the end of the year we were over 90% collected. Considering the economic situation, this was a very good percentage.

Once again it has been a pleasure working for the citizens of Rumney and I look forward to serving during 2012.

*Respectfully Submitted,
Linda Whitcomb,
Town Clerk–Tax Collector*

≡ TOWN OF RUMNEY ≡
TOWN CLERK'S REPORT
 For Fiscal Year Ended December 31, 2011

| TOWN CLERK RECEIPTS 2011 | DATE: 2011 Year End | | |
|-----------------------------------|---------------------|--|---------------------|
| | DEPOSITS 1-54 | | |
| | # ISSUED | | AMOUNT DEPOSITED |
| MV REGISTRATIONS | 2209 | | 179,950.35 |
| TITLES | 276 | | 552.00 |
| ON LINE FEES | 2146 | | 6,438.00 |
| DOG TAGS | 472 | | 1,753.50 |
| DUE TO STATE -DOGS @ .50 | 392 | | 196.00 |
| DUE TO STATE -DOGS @ 2.00 | 346 | | 692.00 |
| CIVIL FORFEITURE FINE | 31 | | 861.00 |
| UCC | 4 | | 555.00 |
| VITAL RECORDS STATE | | | |
| MARRIAGE LICENSE FEE-STATE | 10 | | 405.00 |
| VITAL 1ST COPY FEE-STATE | 32 | | 352.00 |
| VITAL 2ND COPY FEE-STATE | 16 | | 112.00 |
| VITAL RECORDS TOWN | | | |
| MARRIAGE LICENSE FEE-TOWN | 10 | | 70.00 |
| VITAL 1ST COPY FEE-TOWN | 32 | | 128.00 |
| VITAL 2ND COPY FEE-TOWN | 16 | | 48.00 |
| OTHER (Bad check Fee/Filing Fees) | 1 | | 25.00 |
| TOTAL DEPOSIT | | | 192,137.85 |

Respectfully Submitted,

Linda Whitcomb, Town Clerk


TOWN OF RUMNEY

TAX COLLECTORS REPORT
For Fiscal Year Ended December 31, 2011

| RECEIPTS | BEGINNING BALANCE/COMMITTED | ABATED | COLLECTED | UNCOLLECTED |
|-----------------------------|--------------------------------|----------|--------------|-------------|
| REDEMPTIONS | | | | |
| 2008L01 | 39,777.76 | | 39,777.76 | 0.00 |
| 2009L01 | 91,508.66 | 262.37 | 24,087.68 | 67,158.61 |
| 2010L01 | 166,514.36 | | 44,405.52 | 122,108.84 |
| PROPERTY TAX | | | | |
| 2010P01 | 121,314.14 | | 121,314.14 | 0.00 |
| 2010P02 | 207,244.71 | 223.00 | 207,021.71 | 0.00 |
| 2011P01 | 1,711,565.00 | 729.00 | 1,601,634.63 | 109,201.37 |
| 2011P02 | 1,902,656.00 | 10.00 | 1,678,402.38 | 224,243.62 |
| Overpayments | 1,751.01 | | 1,751.01 | 0.00 |
| CURRENT USE TAX | | | | |
| 2011U01 | 7,599.00 | | 7,599.00 | 0.00 |
| TIMBER TAX | | | | |
| 2009U01 | 656.70 | | 656.70 | 0.00 |
| 2010T01 | 19,521.45 | | 18,672.26 | 849.19 |
| 2011T01 | 836.54 | | 836.54 | 0.00 |
| GRAVEL TAX | 577.36 | | 577.36 | 0.00 |
| INTEREST & COSTS | | | | |
| Interest/Penalties | 46,284.76 | | 46,284.76 | 0.00 |
| TOTAL DEPOSITS | 4,317,807.45 | 1,224.37 | 3,793,021.45 | 523,561.63 |

☞ TOWN OF RUMNEY TREASURER'S REPORT 2011 ☜

| | | | |
|---|--------------------------------|----|----------------|
| Beginning Cash Balance | | \$ | 1,379,796.60 |
| | Receipts | \$ | 4,323,569.01 |
| | Check #26205 Voided | \$ | 36.71 |
| | Interest | \$ | 454.62 |
| | Re-Deposit of Return Checks | \$ | 4,584.35 |
| | Disbursements | \$ | (4,162,750.46) |
| Ending Cash Balance | | \$ | 1,545,690.83 |
| | Bank Deposit Error of 12/14/11 | \$ | (3.00) |
| | December Outstanding Checks | \$ | 27,451.33 |
| Ending Checkbook Balance | | \$ | 1,573,139.16 |
| | | | |
| INVESTMENT FUND (MBIA) | BEGINNING BALANCE | \$ | 571.16 |
| | DEPOSITS | | |
| | WITHDRAWALS | \$ | 571.16 |
| | ENDING BALANCE | \$ | - |
| | | | |
| PASSBOOK SAVINGS (CGSB) | BEGINNING BALANCE | \$ | 11,951.19 |
| | DEPOSITS | \$ | 200.00 |
| | WITHDRAWALS | \$ | (250.00) |
| | INTEREST EARNED | \$ | 56.22 |
| | ENDING BALANCE | \$ | 11,957.41 |
| | | | |
| CONSERVATION COMMISSION (MMF - CGSB) | BEGINNING BALANCE | \$ | 64,707.17 |
| | DEPOSITS | \$ | 3,799.50 |
| | WITHDRAWALS | | |
| | INTEREST EARNED | \$ | 388.31 |
| | ENDING BALANCE | \$ | 68,894.98 |
| | | | |
| RFCREATION COMMITTEE FUND (STATEMENT SAVINGS - CGSB) | BEGINNING BALANCE | \$ | 6,037.10 |
| | DEPOSITS | \$ | 2,991.53 |
| | WITHDRAWAL | \$ | (2,991.53) |
| | INTEREST EARNED | \$ | 32.25 |
| | ENDING BALANCE | \$ | 6,069.35 |
| | | | |
| POLICE DEPARTMENT REVOLVING FUND (STATEMENT SAVINGS - CGSB) | BEGINNING BALANCE | \$ | 12.50 |
| | DEPOSITS | \$ | 4,723.71 |
| | WITHDRAWALS | \$ | (4,700.00) |
| | INTEREST EARNED | \$ | 4.54 |
| | ENDING BALANCE | \$ | 40.75 |

Respectfully Submitted

Rita A. Wilkin 2/7/12
Rita A. Wilkin, Treasurer

⇒ AUDITOR'S REPORT 2011 ⇐

To the Members of the Board of Selectmen
Town of Rumney
Rumney, New Hampshire

We have audited the accompanying financial statements of the governmental activities, each major fund, and the aggregate remaining fund information of the Town of Rumney, New Hampshire as of and for the year ended December 31, 2010, which collectively comprise the Town's basic financial statements as listed in the table of contents. These financial statements are the responsibility of Town of Rumney's management. Our responsibility is to express opinions on these financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinions.

As discussed in Note 1-H to the financial statements, management has not recorded certain capital assets in the governmental activities, and accordingly, has not recorded depreciation expense on those assets. Accounting principles generally accepted in the United States of America require that capital assets, including infrastructure, be capitalized and depreciated, which would increase the assets, net assets, and expenses of the governmental activities. The amount by which this departure would affect the assets, net assets, and expenses of the governmental activities is not reasonably determinable.

In our opinion, because of the effects of the matter discussed in the preceding paragraph, the financial statements referred to above do not present fairly, in conformity with accounting principles generally accepted in the United States of America, the financial position of the governmental activities of the Town of Rumney as of December 31, 2010, or the changes in financial position thereof for the year then ended.

In addition, in our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of each major fund and the aggregate remaining fund information of the Town of Rumney as of December 31, 2010, and the respective changes in financial position thereof for the year then ended in conformity with accounting principles generally accepted in the United States of America.

Accounting principles generally accepted in the United States of America require that the budgetary comparison information on pages 23 through 25 be presented to supplement the basic financial statements. Such information, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board, who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. We have applied certain limited procedures to the required supplementary information in accordance with auditing standards generally accepted in the United States of America, which consisted of inquiries of management about the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We do not express an opinion or provide any assurance on the information because the limited procedures do not provide us with sufficient evidence to express an opinion or provide any assurance.

The Town of Rumney has not presented a management's discussion and analysis that accounting principles generally accepted in the United States of America have determined is necessary to supplement, although not required to be part of, the basic financial statements.

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Town of Rumney's financial statements as a whole. The combining and individual fund schedules are presented for purposes of additional analysis and are not a required part of the financial statements. The combining and individual fund schedules are the responsibility of management and were derived from and relate directly to the underlying accounting and other records used to prepare the financial statements. The information has been subjected to the auditing procedures applied in the audit of the financial statements and certain additional procedures, including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the financial statements or to the financial statements themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America. In our opinion, the information is fairly stated in all material respects in relation to the financial statements as a whole.

April 22, 2011

Plodnik & Sanderson
Professional Association



GENERAL FUND BALANCE SHEET 2011



| | General | Expendable Trust | Permanent | Other Governmental Funds | Total Governmental Funds |
|--|---------------------|---------------------|-------------------|--------------------------------|--------------------------------|
| ASSETS | | | | | |
| Cash and cash equivalents | \$ 1,379,797 | \$ 424,730 | \$ 125,917 | \$ 85,365 | \$ 2,015,809 |
| Investments | 571 | - | 314,315 | - | 314,886 |
| Receivables, net of allowance for uncollectible: | | | | | |
| Taxes | 440,279 | - | - | - | 440,279 |
| Intergovernmental | 2,306 | - | - | - | 2,306 |
| Interfund receivable | - | - | 5,900 | - | 5,900 |
| Tax decided property subject to resale | 4,157 | - | - | - | 4,157 |
| Total assets | \$ 1,827,110 | \$ 424,730 | \$ 446,132 | \$ 85,365 | \$ 2,783,337 |
| LIABILITIES AND FUND BALANCES | | | | | |
| Liabilities: | | | | | |
| Accounts payable | \$ 1,405 | \$ - | \$ - | \$ - | \$ 1,405 |
| Accrued salaries and benefits | 8,711 | - | - | - | 8,711 |
| Intergovernmental payable | 1,288,215 | - | - | - | 1,288,215 |
| Interfund payable | - | - | - | 5,900 | 5,900 |
| Total liabilities | 1,298,331 | - | - | 5,900 | 1,304,231 |
| Fund balances: | | | | | |
| Reserved for tax decided property | 4,157 | - | - | - | 4,157 |
| Reserved for endowments | - | - | 297,824 | - | 297,824 |
| Reserved for special purposes | - | - | 148,308 | - | 148,308 |
| Unreserved, undesignated, reported in: | | | | | |
| General fund | 524,622 | - | - | - | 524,622 |
| Special revenue funds | - | 424,730 | - | 79,465 | 504,195 |
| Total fund balances | 528,779 | 424,730 | 446,132 | 79,465 | 1,479,106 |
| Total liabilities and fund balances | \$ 1,827,110 | \$ 424,730 | \$ 446,132 | \$ 85,365 | \$ 2,783,337 |

⇒ TRUSTEES OF TRUST FUNDS 2011 ⇐

2011 was not unlike 2010. With this in mind the trustees have been very cautious about our investments. Our ongoing goal has been to maintain income and protect principal, but in the short term we want to protect principal. For this reason, we have maintained our positions in Certificates of Deposit and Money Market funds.

As the economy and the markets improve we will return to the investment policy positions. With slow changes in the financial environment this may be slower than we had hoped. The trustees are still committed to a balanced portfolio looking for income and growth.

We continue to be grateful for the support of the community. “Memorial gifts” and contributions to the scholarship and library funds continue to demonstrate the love Rumney citizens have for the town.

Our ability to maintain records has been improved as the various committees realize the need for a clear “paper trail.” These efforts are all a part of protecting the Trust Funds.

The trustees continue to meet regularly and notices are posted at the Library, the Town Hall and on the town’s web site.

Respectfully submitted,
Robin Bagley
Betty Jo Taffe
James Turbyne



**Town of Rumney, Capital Reserve Funds
MS-9, December 2011**

| DATE | TRUST NAME | ACCT # | PURPOSE | HOW INVTD | PRINCIPAL | | | | INCOME | | | | TOTAL PRINCIPAL & INCOME & DEC | |
|------|--------------------------|------------|-----------------|--------------|-----------------------------|--------------|-----------------------------|---|--------------------------|---------------|---------------------------------|--------------------------------------|---|--------------|
| | | | | | BALANCE PRINCIPAL JAN | NEW FUNDS | YTD TOTALS GAIN/ LOSS | BALANCE PRINCIPAL YEAR END DEC | BALANCE INCOME JAN | NET INCOME | YTD TOTALS TRANS / EXPEND | BALANCE INCOME YEAR END DEC | | |
| | POLICE DEPARTMENT | 5334002703 | Capital Reserve | Money Market | (500.20) | 8,000.00 | 0.00 | 384.72 | 7,884.52 | 2,717.57 | 8.37 | (350.44) | 2,333.80 | 10,218.12 |
| | HIGHWAY EQUIPMENT | 5334002704 | Capital Reserve | Money Market | 56,248.85 | 25,000.00 | 0.00 | 0.00 | 81,248.85 | 5,608.96 | 382.35 | 0.00 | 5,972.21 | 87,221.06 |
| | TOWN FACILITIES IMPR FD | 5334002751 | Capital Reserve | Money Market | 94,946.83 | 20,000.00 | 0.00 | 0.00 | 114,946.83 | 7,812.44 | 568.50 | 0.00 | 8,450.94 | 123,327.77 |
| | SCH FACILITIES IMP FD | 5334002888 | Capital Reserve | Money Market | 50,688.78 | 0.00 | 0.00 | 0.00 | 50,688.78 | 10,205.01 | 322.72 | 0.00 | 10,528.73 | 61,227.52 |
| | FIRE DEPARTMENT | 5334002884 | Capital Reserve | Money Market | 92,640.89 | 20,000.00 | 0.00 | 0.00 | 112,640.89 | 33,658.16 | 688.88 | 0.00 | 34,335.02 | 146,976.01 |
| | TOWN REVALUATION | 5334002866 | Capital Reserve | Money Market | 53,787.11 | 10,000.00 | 0.00 | 0.00 | 63,787.11 | 7,750.57 | 386.09 | 0.00 | 8,116.66 | 71,913.77 |
| | MERRILL LIB CAP IM | 5334002807 | Capital Reserve | Money Market | 9,039.25 | 5,000.00 | 0.00 | 0.00 | 14,039.25 | 1,661.40 | 55.57 | 0.00 | 1,716.97 | 15,756.22 |
| | SCHOOL DIST LAND & BLDG | 5370003720 | Capital Reserve | Money Market | 2,500.00 | 0.00 | 0.00 | 0.00 | 2,500.00 | 530.75 | 18.53 | 0.00 | 549.28 | 3,049.28 |
| | SCHOOL SPECIAL EDUCATION | 5334003803 | Capital Reserve | Money Market | 40,000.00 | 0.00 | 0.00 | 0.00 | 40,000.00 | 5,297.47 | 251.17 | 0.00 | 5,548.64 | 45,548.64 |
| | EMS VEHICLE | 8000004503 | Capital Reserve | Money Market | 0,062.50 | 10,000.00 | 0.00 | 0.00 | 10,062.50 | 372.56 | 37.06 | 0.00 | 409.62 | 10,472.12 |
| | TRAN ST COMPACTOR | 8000004502 | Capital Reserve | Money Market | 6,848.16 | 0.00 | 0.00 | 0.00 | 6,848.16 | 930.85 | 43.58 | 0.00 | 974.41 | 7,822.57 |
| | TOWN BRIDGE REPAIR | 8000005098 | Capital Reserve | Money Market | 23,500.00 | 10,000.00 | 0.00 | (20,000.00) | 13,500.00 | 94.88 | 136.32 | 0.00 | 231.20 | 13,731.20 |
| | TRANSFER STN EQUIP | 8000005098 | Capital Reserve | Money Market | 10,500.00 | 8,000.00 | 0.00 | 0.00 | 18,500.00 | 35.87 | 58.40 | 0.00 | 97.27 | 18,597.27 |
| | FIRE DEPT EQUIPMENT | 8000005247 | Capital Reserve | Money Market | 8,000.00 | 4,000.00 | 0.00 | 0.00 | 12,000.00 | 18.96 | 47.45 | 0.00 | 66.41 | 12,066.41 |
| | WATER SUPPLY | 8000005404 | Capital Reserve | Money Market | 3,000.00 | 3,000.00 | 0.00 | 0.00 | 6,000.00 | 0.00 | 16.95 | 0.00 | 16.95 | 6,016.95 |
| | | | | | 457,182.28 | 123,000.00 | 0.00 | (19,615.28) | 560,567.00 | 76,760.45 | 2,897.90 | (350.44) | 79,377.91 | (639,944.91) |



Town of Rumney Common Fund
MS-9, December 2011

| PRINCIPAL - ACCT # 5233002673 | | | | INCOME - ACCT # 5233002673 | | | | | | | | | |
|-------------------------------|-------------------------------------|---------------------|------------|----------------------------|-----------|----------------------|--------------------------------|-------------------------|-----------|------------|-------------------------|-----------------------------|------------------------------|
| DATE | TRUST NAME | PURPOSE | % of TOTAL | BALANCE PRINCIPAL 01/01/11 | NEW FUNDS | YTD TOTALS GAIN/LOSS | BALANCE PRINCIPAL YEAR END DEC | BALANCE INCOME 01/01/11 | % 55% DEC | NET INCOME | YTD TOTALS TRANS/EXPEND | BALANCE INCOME YEAR END DEC | TOTAL PRINCIPAL & INCOME DEC |
| 1987 | Adelaide Bond Library Fund | Library Maintenance | 0.01 | 1,438.91 | 0.00 | (0.45) | 1,438.43 | 33.69 | 0.0095 | 37.06 | (35.69) | 37.05 | 1,475.48 |
| 1985 | William Dore Library Book Fund | Library Book Fund | 0.01 | 1,248.90 | 0.00 | (5.41) | 1,248.46 | 29.24 | 0.0053 | 32.15 | (29.24) | 32.16 | 1,380.65 |
| 2008 | Haven Little Fund | Scholarship | 0.17 | 23,821.90 | 1,859.52 | (7.85) | 25,573.56 | 883.89 | 0.1693 | 628.64 | (400.00) | 1,113.63 | 26,885.19 |
| 999 | Mary & Ruth Russell fund | Rumney School Music | 0.81 | 112,228.27 | 0.00 | (97.28) | 112,015.44 | 13,510.33 | 0.7936 | 2,997.72 | (1,924.48) | 9,293.60 | 125,296.34 |
| 1207 | Katherine & John Nelson Scholarship | Scholarship | 0.01 | 3,418.28 | 0.00 | (1.00) | 3,017.26 | (2,168.76) | 0.0200 | 76.89 | 0.00 | (2,399.07) | 922.59 |
| 0.00 | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.0000 | 0.00 | 0.00 | 0.00 | 0.00 |
| 0.00 | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.0000 | 0.00 | 0.00 | 0.00 | 0.00 |
| 0.00 | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.0000 | 0.00 | 0.00 | 0.00 | 0.00 |
| 0.00 | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.0000 | 0.00 | 0.00 | 0.00 | 0.00 |
| 0.00 | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.0000 | 0.00 | 0.00 | 0.00 | 0.00 |
| 0.00 | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.0000 | 0.00 | 0.00 | 0.00 | 0.00 |
| 0.00 | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.0000 | 0.00 | 0.00 | 0.00 | 0.00 |
| TOTAL | | | | 142,158.24 | 1,859.52 | (47.03) | 151,063.15 | 12,885.48 | 1.0000 | 3,773.67 | (8,087.38) | 8,374.77 | 159,487.95 |

NOTE: \$7,624.45: Mary & Ruth Russell Fund: Replenished Principal 2010 MS-9

Town of Rumney, Cemeteries
MS-9, December 2011

| PRINCIPAL - ACCT # 5233003191 | | | | INCOME - ACCT # 5233003191 | | | | | | |
|-------------------------------|-----------|----------------------|----------|--------------------------------|-------------------------|-----------|------------|-------------------------|-----------------------------|------------------------------|
| BALANCE PRINCIPAL 9/19/11 | NEW FUNDS | YTD TOTALS GAIN/LOSS | EXPEND | BALANCE PRINCIPAL YEAR END DEC | BALANCE INCOME 01/01/11 | % 55% DEC | NET INCOME | YTD TOTALS TRANS/EXPEND | BALANCE INCOME YEAR END DEC | TOTAL PRINCIPAL & INCOME DEC |
| 257,823.88 | 5,900.00 | 256.62 | 5,000.00 | 309,550.60 | 26,402.38 | 1.0000 | 7,167.35 | (13,500.00) | 20,070.23 | 330,050.83 |





MS-10 Rummey Trust Funds, January 2011 - December 2011

| Shares | Description of Investment | Balance Begin of Year | Purchases | Proceeds from Sales | Gain / (Loss) from Sales | Adjust. to Book Value/Gap | Balance End of Year | Income During Year | Beginning Market Value | Year End Market Value |
|--------------------|--|-----------------------|------------------|---------------------|--------------------------|---------------------------|---------------------|--------------------|------------------------|-----------------------|
| Money Market Funds | | 8,711.16 | 11,280.79 | 4,941.03 | 0.00 | 0.00 | 4,862.39 | 0.00 | 8,711.66 | 4,862.39 |
| | Total Money Market Funds | 8,711.16 | 11,280.79 | 4,941.03 | 0.00 | 0.00 | 4,862.39 | 0.00 | 8,711.66 | 4,862.39 |
| | Domestic Equity Mutual Funds | | | | | | | | | |
| 131 | VANGUARD 500 INDX FUND STG # 1340 | 12,870.90 | 0.00 | 0.00 | 0.00 | 0.00 | 12,870.90 | 259.58 | 12,575.70 | 12,571.76 |
| 0 | VANGUARD TIL STCC Mkt INDX #1341 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 314 | VANGUARD MID CAP INDX #559 | 8,044.55 | 0.00 | 0.00 | 0.00 | 0.00 | 8,044.55 | 119.27 | 10,441.51 | 10,102.20 |
| 0 | T ROWE PRICE GROWTH STK ID INC | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 465 | VANGUARD LARGE CAP INDX #397 | 14,820.63 | 0.00 | 0.00 | 0.00 | 0.00 | 14,820.63 | 272.64 | 15,237.72 | 15,178.74 |
| 815 | VANGUARD VALUE PORTFOLIO #6 | 17,841.47 | 0.00 | 0.00 | 0.00 | 0.00 | 17,841.47 | 429.55 | 16,944.27 | 16,683.46 |
| | Total U.S. Government Agency | 53,590.55 | 0.00 | 0.00 | 0.00 | 0.00 | 53,590.55 | 1,072.04 | 55,199.20 | 54,538.16 |
| | Totable Fixed Income Funds | | | | | | | | | |
| 1,415 | VANGUARD IT COPR ADM # 571 | 13,496.11 | 0.00 | 0.00 | 894.81 | 0.00 | 13,792.05 | 653.61 | 14,038.27 | 14,439.97 |
| 1,360 | VANGUARD GNMA FUND #536 | 13,577.97 | 0.00 | 0.00 | 27.20 | 0.00 | 13,752.66 | 497.40 | 14,607.29 | 15,200.57 |
| 1,264 | VANGUARD TIL BOND Mkt INDX #1351 | 11,845.32 | 0.00 | 0.00 | 38.95 | 0.00 | 11,909.40 | 441.57 | 13,318.42 | 13,885.53 |
| 0 | VANGUARD ST HYEST GRADE #539 | 0.00 | 10,600.00 | 0.00 | 0.00 | 0.00 | 10,600.00 | 160.89 | 0.00 | 9,270.15 |
| | Total U.S. Government Agency | 38,912.40 | 10,600.00 | 0.00 | 950.56 | 0.00 | 49,453.51 | 1,735.56 | 41,952.18 | 51,426.00 |
| | Corporate & Foreign Bonds | | | | | | | | | |
| 10,000 | GENERAL ELEC CAP CORP 4/28/2011 | 101,67.30 | 0.00 | 10,000.00 | (167.30) | 0.00 | (0.00) | 295.00 | 101,586.60 | 0.00 |
| 10,000 | SUN COF MIN. 1/15/2013 | 9,748.10 | 0.00 | 0.00 | 0.00 | 0.00 | 9,748.10 | 559.50 | 10,199.70 | 10,609.20 |
| 10,000 | BANK OF AMERICA CORP 5/15/2012 | 9,253.70 | 0.00 | 0.00 | 0.00 | 0.00 | 9,253.70 | 575.50 | 10,406.30 | 9,445.20 |
| | Total Corporate & Foreign Bonds | 29,846.10 | 0.00 | 10,000.00 | (167.30) | 0.00 | 19,676.80 | 1,397.50 | 30,764.90 | 19,514.20 |
| | Common Equity Securities | | | | | | | | | |
| 30 | ISHARES MSCI EAFE INDEY FD | 1,396.80 | 0.00 | 0.00 | 0.00 | 0.00 | 1,396.80 | 51.31 | 1,746.40 | 1,485.90 |
| 100 | ISHARES TR MSCI EMERG MKTS FD | 3,020.80 | 0.00 | 0.00 | 0.00 | 0.00 | 3,020.80 | 83.20 | 4,764.20 | 3,794.00 |
| 120 | ISHARES MSCI PACIFIC EXIMRN | 4,110.27 | 0.00 | 0.00 | 0.00 | 0.00 | 4,110.27 | 204.50 | 5,637.00 | 4,671.40 |
| 100 | ISHARES S&P GLOBAL TRE SEC FD | 5,644.31 | 0.00 | 0.00 | 0.00 | 0.00 | 5,644.31 | 300.54 | 5,827.00 | 5,579.40 |
| 100 | SFPC - CONSUMER STARTLES SEC | 2,255.74 | 0.00 | 0.00 | 0.00 | 0.00 | 2,255.74 | 38.37 | 2,881.00 | 3,249.00 |
| 80 | SFPC - UTILITIES SEC | 2,655.20 | 0.00 | 0.00 | 0.00 | 0.00 | 2,655.20 | 109.46 | 3,507.20 | 2,878.40 |
| 87 | ISHARES S&P SMALLCAP 400 INDEY FD | 4,620.39 | 0.00 | 0.00 | 0.00 | 0.00 | 4,620.39 | 66.86 | 5,356.89 | 5,742.10 |
| | Total Common Equity Securities | 23,794.81 | 0.00 | 0.00 | 0.00 | 0.00 | 23,794.81 | 662.87 | 27,370.47 | 27,800.40 |
| Cash | PRINCIPAL - CASH | 154,644.22 | 21,280.79 | 14,941.03 | 183.26 | 0.00 | 151,349.26 | 5,095.97 | 146,006.13 | 159,739.15 |
| | INCOME - CASH | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | BANKING ASSISTANCE FEE | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,098.69 |
| Feet | | | | | | | | | | |
| | TOTAL FUNDS | 154,644.22 | 21,280.79 | 14,941.03 | 183.26 | 0.00 | 157,447.95 | 4,012.27 | 146,006.13 | 168,037.84 |



MS - 10 Rumney Cemetery Funds, January 2011 - December 2011

Acct # 6233003191

| Shares | Description of Investment | Balance Begin of Year | Purchases | Proceeds from Sales | Gain/ (Loss) from Sales | Adjust. to Book Value | Balance End of Year | Income During Year | Beginning Market Value | Year End Market Value | |
|-------------------------------------|--|-----------------------|------------------|---------------------|-------------------------|-----------------------|---------------------|--------------------|------------------------|-----------------------|-----|
| | | | | | | | | | | | 1/1 |
| Money Market Funds | | | | | | | | | | | |
| 38,328 | 38,328 GOVERNMENT II MMKT FUND #033 | 34,613.81 | 9,379.21 | 18,266.69 | 0.00 | 0.00 | 20,508.69 | 3.83 | 38,327.61 | 20,508.69 | |
| | Total Money Market Funds | 34,613.81 | 9,379.21 | 18,266.69 | 0.00 | 0.00 | 20,508.69 | 3.83 | 38,327.61 | 20,508.69 | |
| 10,000 | 10,000 FED FARM CR BK | 10,174.60 | 0.00 | 0.00 | 0.00 | 0.00 | 10,174.60 | 462.50 | 10,268.80 | 11,803.50 | |
| | Total U.S. Treasury Obligations | 10,174.60 | 0.00 | 0.00 | 0.00 | 0.00 | 10,174.60 | 462.50 | 10,268.80 | 11,803.50 | |
| 15,000 | 15,000 BANK OF AMERICA | 14,896.05 | 0.00 | 0.00 | 0.00 | 0.00 | 14,896.05 | 842.50 | 15,360.30 | 14,167.50 | |
| 10,000 | 0 GENL ELEC CAP CP | 10,167.30 | 0.00 | 10,000.00 | (167.30) | 0.00 | 10,542.50 | 275.00 | 10,542.50 | 0.00 | |
| | Total Corporate Bonds | 25,063.35 | 0.00 | 10,000.00 | (167.30) | 0.00 | 14,896.05 | 1,137.50 | 25,902.80 | 14,167.50 | |
| Common Equity Securities | | | | | | | | | | | |
| 68 | 68 ISHARES MSCI BATE INDEX FUND | 3,339.36 | 0.00 | 0.00 | 0.00 | 0.00 | 3,339.36 | 116.30 | 3,759.04 | 3,368.04 | |
| 165 | 165 ISHARES TR MSCI EMERG MKTS FD | 4,984.32 | 0.00 | 0.00 | 0.00 | 0.00 | 4,984.32 | 137.45 | 6,842.50 | 6,260.10 | |
| 100 | 200 ISHARES MSCI PACIFIC EX JAPAN | 7,056.74 | 0.00 | 0.00 | 0.00 | 0.00 | 7,056.74 | 343.38 | 4,137.00 | 7,786.00 | |
| 200 | 200 ISHARES S&P GLOBAL TELE SEC FD | 10,888.61 | 0.00 | 0.00 | 0.00 | 0.00 | 10,888.61 | 606.68 | 0.00 | 11,158.80 | |
| 250 | 250 SPDR - CONSUMER STAPLES SEC | 6,839.35 | 0.00 | 0.00 | 0.00 | 0.00 | 6,839.35 | 221.44 | 0.00 | 8,122.50 | |
| 200 | 200 SPDR - UTILITIES SEC | 6,338.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,338.00 | 273.65 | 0.00 | 7,196.00 | |
| 202 | 202 1 SHARES S&P SMALLCAP 600 INDEX FD | 10,073.27 | 0.00 | 0.00 | 0.00 | 0.00 | 10,073.27 | 141.31 | 11,053.44 | 13,796.60 | |
| | Total Common Equity Securities | 49,519.65 | 0.00 | 0.00 | 0.00 | 0.00 | 49,519.65 | 1,840.21 | 25,796.98 | 57,688.94 | |
| Domestic Equity Mutual Funds | | | | | | | | | | | |
| 344 | 344 VANGUARD 500 INDX FD SIG #1340 | 28,855.21 | 0.00 | 0.00 | 0.00 | 0.00 | 28,855.21 | 679.46 | 29,177.01 | 32,906.28 | |
| | 0 VANGUARD PRIMECAP FD ADM #539 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 27,861.32 | 0.00 | |
| 1,339 | 1,339 VANGUARD LARGE CAP INDEX #307 | 27,516.33 | 0.00 | 0.00 | 0.00 | 0.00 | 27,516.33 | 556.89 | 27,403.11 | 31,004.20 | |
| 674 | 674 VANGUARD MID-CAP INDEX FD #559 | 10,481.10 | 0.00 | 0.00 | 0.00 | 0.00 | 10,481.10 | 156.46 | 11,033.36 | 13,252.18 | |
| 1,395 | 1,395 VANGUARD VALUEINDEX FD #6 | 29,918.48 | 0.00 | 0.00 | 0.00 | 0.00 | 29,918.48 | 719.66 | 25,982.52 | 26,588.69 | |
| | Total U.S. Government Agency | 96,771.12 | 0.00 | 0.00 | 0.00 | 0.00 | 96,771.12 | 2,112.47 | 121,457.12 | 106,711.35 | |
| Taxable Fixed Income Funds | | | | | | | | | | | |
| 2,902 | 2,902 VANGUARD GNMA FUND ADM #536 | 30,275.24 | 0.00 | 0.00 | 58.04 | 313.39 | 30,646.57 | 1,061.37 | 30,100.09 | 32,494.94 | |
| 2,316 | 2,316 VANGUARD FIXED INC SHI TERM #539 | 25,000.00 | 2,000.00 | 0.00 | 67.17 | 37.05 | 27,104.22 | 754.49 | 24,513.89 | 30,813.73 | |
| 3,019 | 3,019 VANGUARD INTER-TERM ADM #571 | 30,339.84 | 0.00 | 0.00 | 606.92 | 39.54 | 30,986.30 | 1,351.81 | 28,390.87 | 22,989.38 | |
| 1,924 | 1,953 VANGUARD INTER-TERM BID #1350 | 20,468.75 | 0.00 | 0.00 | 316.33 | 13.12 | 20,798.20 | 847.44 | 20,516.02 | 26,706.80 | |
| 0 | 75 ISHARES BARC IPS | 8,340.75 | 0.00 | 0.00 | 0.00 | 0.00 | 8,340.75 | 282.24 | 8,751.75 | 8,751.75 | |
| | Total U.S. Government Agency | 104,083.83 | 10,340.75 | 0.00 | 1,048.46 | 403.10 | 117,876.14 | 4,297.34 | 103,570.87 | 121,756.40 | |
| Cash | | | | | | | | | | | |
| | PRINCIPAL - CASH | 324,226.36 | 19,719.96 | 28,266.69 | 881.16 | 403.10 | 309,746.26 | 9,853.86 | 325,274.38 | 331,636.28 | |
| | INCOME - CASH | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | BANKING ASSISTANCE FEES | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 20,304.38 | 0.00 | 0.00 | 20,304.38 | |
| | TOTAL FUNDS | 324,226.36 | 19,719.96 | 28,266.69 | 881.16 | 403.10 | 330,050.83 | 7,997.05 | 315,274.38 | 351,940.86 | |

≡ **CEMETERY TRUSTEES** ≡
2011 ANNUAL REPORT

INCOME

| | |
|---------------------------------|--------------------|
| Balance Forward 1-1-11 | \$1,970.38 |
| Burials | \$3,150.00 |
| Lot & Grave Sales | \$0.00 |
| Bank Interest | \$0.30 |
| Perpetual Care | \$1,500.00 |
| Trust Funds (interest from) | \$7,500.00 |
| Less Checkbook Balance 12-31-11 | -\$631.50 |
| | ----- |
| TOTAL RECEIPTS | \$13,489.18 |

EXPENSES

| | |
|---|--------------------|
| Burials | \$2,550.00 |
| Equipment Rentals | \$1,980.00 |
| Transfer to Trust Funds (2011) | \$1,500.00 |
| Gas (Ryezak Oil Company) | \$605.52 |
| Equipment Purchase | \$735.96 |
| Equipment Repair | \$95.49 |
| Expenses to Trustees | \$1,000.00 |
| Supplies (seed, fertilizer, loam, etc.) | \$322.21 |
| Contract Work (tree removal) | \$4,700.00 |
| | ----- |
| TOTAL EXPENSES | \$13,489.18 |

| | |
|--|-------------|
| Payroll Paid by the Rumney Town Offices from the Cemetery Appropriation | \$19,703.39 |
|--|-------------|

***Check for Charter Trust (Transfer to Trust Funds) was sent on February 08, 2012

*Respectfully Submitted,
Ed Openshaw, Trustee*

» BYRON G. MERRILL LIBRARY « 2011 ANNUAL REPORT

Eighty new picture books found their way to the Byron G Merrill Library in March thanks to the Libri Foundation who matched our seed money 2-to-1! The Libri Foundation was established in 1989 for the sole purpose of helping rural libraries acquire new, quality, hardcover children's books they could not otherwise afford to buy. The Foundation has donated over \$4,600,000 worth of new children's books to more than 3,000 libraries across the country. We thank everyone who supported our Old Home Day Book Sale which provided the seed money and to the Libri Foundation for their vision.



Umbrellas, boots and flowers decorated the area designated for our Spring Reading Club. The children read books, kept track of their reading, and received a special treat at the end of the season. During the summer months our young readers played "Tic, Tac, Toe" to fulfill their school reading requirements. Various

book suggestions were placed in the nine squares and the children worked to check off three squares in a row! Seventeen children were on hand for an ice cream party to conclude the program. We continue to encourage the children in our community to develop the reading habit.

In August, The Library of Congress Gateway to Knowledge Travelling Exhibit stopped in Concord and several Rumney families ventured south to see it. The exhibit outlined the history of the Library of Congress and told of Thomas Jefferson's role in re-establishing the Library after the burning of the U.S. Capitol in 1814.

We celebrated "Library Sign-Up Month" in September and took the opportunity to remind everyone that library cards expire at the end of two years. We registered or renewed 185 patrons' library privileges in 2011 bringing our active patron count to 338.



The Byron G Merrill Knitting Society and Yarn Club met each month this past year for conversation and a cup

» **BYRON G. MERRILL LIBRARY** «
2011 ANNUAL REPORT

of tea with Helen's treats. Our project was making warm winter hats for the children at the Russell Elementary School.

The library trustees met regularly this past year and coordinated several projects. The overhead lights were all replaced with energy efficient versions and the peeling paint on the ceiling was removed. We were closed for a week in November when the front doors were removed and refinished. We thank Roger Daniels, Tom Wallace, and Leina Smoker for serving as trustees and giving so willingly of their time.

Staff changes took place in 2011. Rachel Anderson joined us in March and Sheila O'Meara came on board this fall to replace Jan Serfass who has moved to Pennsylvania. We enjoyed having Jan here at the library this past year.

In 2011 our patrons made 4,648 visits to the library and checked out 7,778 items. One of our most popular books was "Friendship Bread" by Darien Gee, the story of three women whose lives were changed by a simple act of kindness – an unexpected gift of homemade Amish Friendship bread. Our patrons brought in extra "bread starters" to share and we had fun checking them out with the book!

In addition to shelves filled with new books, we have a section devoted to very old books, books that were part of the library collection in 1909! We have a wonderful catalog entitled, "Catalogue of the Books in the Byron G Merrill Public Library, Rumney, New Hampshire 1909" which lists the library's holdings that year. This special display reminds us of the long history of our library and how grateful we are to Adelaide Merrill for giving the library building in memory of her father to the town of Rumney over one hundred years ago.

Our goal, to be as helpful as possible to all who come, remains the same.

Respectfully submitted,
Susan P. Turbyne, Library Director

» BYRON G. MERRILL LIBRARY «

2011 ANNUAL FINANCIAL REPORT

Income/ Expenses through Dec.31, 2011

| Expenditures - Category | 2011 | |
|--|--------------------|---------------------|
| | Budget (Approved) | Actual |
| Boiler (Incl. Htg. Oil) | \$ 5,500 | \$ 6,034.39 |
| Collection (Books & Media) | \$ 3,200 | \$ 3,061.65 |
| Fed. Taxes (Libr. Share) | \$ 1,600 | \$ 1,244.26 |
| Inspections (Water, Boiler, Fire) | \$ 75 | \$ 163.74 |
| Maintenance | \$ 1,400 | \$ 3,177.94 |
| Cleaning | \$ 900 | \$ 900.00 |
| Membership Fees | \$ 80 | \$ 80.00 |
| Miscellaneous | \$ 50 | \$ 180.00 |
| Programs | \$ 100 | \$ - |
| Salaries/ Staff Development | \$ 21,200 | \$ 16,265.00 |
| Subscriptions | \$ 35 | \$ 65.94 |
| Supplies | \$ 750 | \$ 2,275.14 |
| Telephone/ Electricity | \$ 1,200 | \$ 1,185.77 |
| Workmen's Compensation | \$ 40 | \$ 30.00 |
| Sub-Total (Town Appropriation) | \$ 36,130 | \$ 34,663.83 |
| From Library Trust Funds | | |
| <i>Lighting Replacement Project</i> | | \$ 1,439.00 |
| <i>Door repair/ refinishing</i> | | \$ 644.46 |
| <i>Sub-Tot. Apprpr. from Library Trust Funds</i> | \$ 4,000 | \$ 2,083.46 |
| TOTAL 2011 APPROPRIATION (Art. 20) | \$ 40,130 | \$ 36,747.29 |
| | | |
| Encumbered in 2010 for Lighting Replacement Project | Encumbered | Actual Expenditure |
| From 2010 Town Appropriation | \$ 4,005.92 | \$ 4,005.92 |
| From Library Endowment Funds (2010 Apprpr.) | \$ 3,028.87 | \$ 3,028.87 |
| TOTALS | \$ 7,034.79 | \$ 7,034.79 |

| Revenue Sources | Budgeted | Actual |
|---------------------------------------|---------------------|---------------------|
| Income from Town Appropriation | \$ 36,130.00 | |
| <i>Less 2010 Unspent</i> | \$ (4.55) | |
| Net from Town | \$ 36,125.45 | \$ 36,125.45 |
| From Libr. Held Endowm. Funds | \$ 4,000.00 | \$ 2,083.46 |
| TOTAL APPROPRIATION | \$ 40,125.45 | \$ 38,208.91 |
| <u>Unanticipated 2010 Income</u> | | |
| Donations | | \$ 25.00 |
| Lost/Damaged Books Income | | \$ 8.00 |
| Sub-Total Unanticipated Income | | \$ 33.00 |
| <u>Other Income</u> | | |
| OHD Booksale | | \$ 524.75 |
| Town Held Trust Fund Interest | | \$ 62.93 |
| Libr. Held Trust Fund Interest | | \$ 63.17 |
| Sub-Total Other Income | | \$ 650.85 |
| Total 2011 INCOME | | \$ 38,892.76 |

Respectfully Submitted,
Thomas Wallace; Library Trustee/ Treasurer

BYRON G. MERRILL LIBRARY

2011 ANNUAL FINANCIAL REPORT

BANK ACCOUNT REPORTS

Rumney Public Library Checking Account (Northway Bank)

| | | |
|---|-----------|-----------------|
| | \$ | |
| Balance Forward - YE 2010 | | 6,737.16 |
| 2011 Income | | |
| Received from Town | \$ | 30,125.45 |
| Donations | \$ | - |
| Lost/Damaged Book Reimbursements | \$ | 8.00 |
| Xfer from Endowm. (Dist. Chk. 1014) | \$ | 644.46 |
| OHID Booksafe Income | \$ | 524.75 |
| Total Income | \$ | 37,302.66 |
| 2011 Debts | | |
| Operating Expenses - 2011 | \$ | (34,663.93) |
| 2010 Appropriation Encumbered (Chk. 6131) | \$ | (4,005.92) |
| Trust Fund Expenditures (Chk. 6220) | \$ | (644.46) |
| Transfers to Libr. Endowm. Accounts (Chk. 6115) | \$ | (58.87) |
| Total Debts | \$ | (39,373.08) |
| YE Balance - Dec. 31, 2011 | \$ | 4,666.74 |

LIBRARY ENDOWMENT FUNDS CONTROLLED BY LIBRARY TRUSTEES

Citizens Bank

Disbursement Account

| | | |
|--|-----------|-------------|
| | \$ | |
| Account Balance - YE 2010 | | 1,021.90 |
| 2011 Income | | |
| Transfer Unused 2010 Other Income from Chkg. Acct. (Chk 6115) | \$ | 58.87 |
| Transfer Encumbered 2010 Appropriation from Chkg. Acct. (Chk 6131) | \$ | 4,005.92 |
| Transfers from Library Endowment Sub-Accts | | |
| Byron G. Merrill Endowment Fund | \$ | 1,402.69 |
| Marion Learned Inheritance Fund | \$ | 2,884.46 |
| Adelaide Bond Endowment Fund | \$ | 765.18 |
| Total Income | \$ | 9,177.12 |
| 2011 Debts | | |
| Transfer Balance to M. Learned Endowment Acct. | \$ | (1,080.77) |
| Encumbered 2010 Expenditures | | |
| Lighting Replacement (Chk. # 1012) | | |
| From Town Appropriation | \$ | (4,005.92) |
| From Library Endowment Funds | \$ | (3,028.97) |
| From 2011 Appropriation - Library Endowment Funds | | |
| Complete Lighting Replacement (Chk. # 1013) | \$ | (1,439.00) |
| Refresh Wood Doors (Chk. # 1014) | \$ | (644.46) |
| Total Debts | \$ | (10,199.02) |
| YE Balance - Dec. 31, 2011 | \$ | - |

Citizens Bank

CAP Account

| | | |
|---|-----------|------------------|
| | \$ | |
| Byron G. Merrill Endowment Fund | | |
| Fund Balance December 31, 2010 | \$ | 7,481.25 |
| Income 2011 | | |
| 2011 Interest | \$ | 4.76 |
| Total Income | \$ | 4.76 |
| 2011 Disbursements | | |
| 2010 Encumbered - Lighting Replacement | \$ | (1,000.00) |
| 2011 Appropriation - Lighting | \$ | (482.69) |
| Total Disbursements | \$ | (1,482.69) |
| Fund Balance December 31, 2011 | \$ | 6,003.32 |
| Marion Learned Inheritance Fund | | |
| Fund Balance December 31, 2010 | \$ | 16,913.33 |
| Income 2011 | | |
| 2011 Interest | \$ | 13.15 |
| Transfer from Disbursement Acct. | \$ | 1,990.77 |
| 2011 Donations | \$ | 29.00 |
| Total Income | \$ | 1,118.92 |
| 2011 Disbursements | | |
| 2010 Encumbered - Lighting Replacement | \$ | (1,820.00) |
| 2011 Appropriation - Lighting & Door Repair | \$ | (1,044.46) |
| Total Disbursements | \$ | (2,864.46) |
| Fund Balance December 31, 2011 | \$ | 17,157.79 |
| Lucille Little Endowment Fund | | |
| Fund Balance December 31, 2010 | \$ | 59,133.23 |
| Income 2011 | | |
| 2011 Interest | \$ | 43.46 |
| Total Income | \$ | 43.46 |
| Fund Balance December 31, 2011 | \$ | 59,176.69 |
| William Doe Library Fund (Accrued Interest only) | | |
| Fund Balance December 31, 2010 | \$ | 1,520.69 |
| Income 2011 | | |
| Acct. Interest | \$ | 1.15 |
| 2010 Interest from Town Held Trust Fund | \$ | 29.24 |
| Total Income | \$ | 30.39 |
| Fund Balance December 31, 2011 | \$ | 1,551.08 |
| Adelaide Bond Library Fund (Accrued interest only) | | |
| Fund Balance December 31, 2010 | \$ | 1,077.57 |
| Income 2011 | | |
| Acct. Interest | \$ | 0.65 |
| 2010 Interest from Town Held Trust Fund | \$ | 33.69 |
| Total Income | \$ | 34.34 |
| 2011 Disbursements | | |
| 2010 Encumbered - Lighting Replacement | \$ | (208.97) |
| 2011 Appropriation - Lighting & Door Repair | \$ | (556.31) |
| Total Disbursements | \$ | (765.18) |
| Fund Balance December 31, 2011 | \$ | 346.73 |

Respectfully Submitted,
Thomas Wallace, Library Trustee/ Treasurer

➤ SELECTMEN'S REPORT 2011 ☞

2011 turned out to be quite a year! The winter brought lots of snow, keeping Frank and the road crew busy. In March, we said goodbye to John Fucci as Selectman. We thank him for his service and the insight he brought to the Board. We also welcomed Cheryl Lewis as your new Board member.

The Facilities' Committee met over the summer and into the fall, visiting all the town structures. They were charged with compiling a list of building needs with the intention of prioritizing the work needed. The Select Board will also be reviewing energy audits that were completed; these suggestions will be considered and incorporated as we move forward with repairs to buildings.

Tropical Storm Irene left quite an impact on the town. Several bridges, sections of road and homes received damage. It was a great opportunity to work with the State during an emergency, and several changes have been made in how we will respond in the future. The emergency service folks in the town did a great job of protecting lives and property during the storm. Preparations made prior to the storm also helped reduce the damaging impact. Unfortunately, once the storm had past, the highway department still had considerable amount of work to do that lasted over several months. They were also able to make some improvements to the infrastructure that will serve us well in the coming years.

Weakened by Irene, the old arch culvert bridge on Buffalo Road had a partial collapse of the roadway. Thanks to an alert resident, we were able to close the road before anyone was hurt. The road was closed for 38 days – very long days for those impacted. Temporary repairs were made, and we are now considering the best long term solution.

Repairs were completed by P.R.E.P. Contractors to the Old Town Hall/Historical Society. They replaced the old door leading to the downstairs as well as repairs to the cupola. Before completing the work, we took advantage of the chance to remove a very large, old safe from the basement. With lots of help from our Road Agent and assistance from a moving company, the safe was delivered to the town office where Linda Whitcomb, Town Clerk/Tax Collector quickly filled it with valuable old town records.

After a two-year review process, the State granted a permit to construct the wind farm in Groton. The Groton Wind Farm is expected to be running by 2013. Presently they are blasting and building roads at the site. As part of the permitting process, \$100,000 was given to the NH Land and Community Heritage Investment Program (LCHIP) by Groton Wind. This money is to be used to mitigate any potential impacts that the wind farm might have on the historic Rumney village. One of the 2012 warrant articles is relative to conducting a study, using this money, for universal access to the Byron Merrill Library.

As always, we encourage you to contact your Select Board with concerns. We thank the dedicated town employees that go the extra mile to serve you, the citizens of Rumney.

Respectfully submitted,
Mark H. Andrew, Chairman
Janice Mulherin
Cheryl L. Lewis

☞ RUMNEY POLICE DEPARTMENT 2011 ☜

Chief William H. Main
Captain Kevin G. Maes • Sergeant David A. Learned
Officer Brett S. Miller • Officer John F. Foley
Officer Gary R. Robinson
Administrator, Janet Sherburne

This year saw increased activity in many areas, particularly theft. The majority of home burglaries occur during the daytime. Burglars are looking for items that are small, expensive, and can easily be converted to cash. Items such as cash, jewelry, guns, watches, laptop computers, and other small electronic devices are high on their list. These items can be sold for quick cash that burglars need for living expenses and drugs. Although home burglaries may seem random in occurrence, they actually involve a selection process. The burglar's selection process is simple. Choose an unoccupied home with the easiest access, the greatest amount of cover, and with the best escape routes.

There are things that we can do to protect our property and deter burglars:

Make your home more difficult to enter:

Lock your doors. Use a quality, heavy-duty, deadbolt lock with a one-inch throw bolt. Use a wooden dowel or stick in the track of sliding glass doors to limit movement.

Lighting:

Interior light timers should be used on a daily basis, not just when you're away. Use infrared and/or motion sensor lights at the rear of your home.

Be a Good Neighbor:

Good neighbors look out for each other and will watch out for each other's homes when we are away. They can report suspicious activity and can occasionally park in your driveway to give the appearance of occupancy while you are on vacation.

The department thanks you, and we look forward to serving you in 2012.

*Respectfully Submitted,
William H. Main
Chief of Police*

2011 Police Department Statistics

| | | | |
|-----------------|-----|--------------------|-------|
| Accidents | 31 | Parking Violations | 21 |
| Fatal Accidents | 0 | Arrests | 51 |
| Registrants | 5 | Calls for Service | 1,531 |
| Traffic Stops | 504 | DWI/Drugs/Trans | 7 |
| Traffic Summons | | Pistol Permits | 39 |
| Speed | 63 | Field Interviews | 84 |
| Other | 10 | Incidents | 87 |

➤ RUMNEY FIRE DEPARTMENT 2011 ☞

The past three years have been very similar in calls. Again this year 2011 has been wet and windy. We had a number of days with multiple calls for downed trees, wires and broken electric poles. We didn't just have one call at a time – we had three and four calls going on at the same time with roads completely shut down for hours. Route 118, Stinson Lake Road and Quincy Road seem to be most prone to this problem. I know it inconvenienced a lot of people when we had to close a road, but at times we have no choice.

We also had other types of calls such as motor vehicle accidents, climbing cliff accidents, fire and carbon monoxide alarm activations and many different type fire calls plus mutual aide calls.

Code enforcement and inspections have really increased since they added the inspection of gas (propane) furnaces and gas appliances. Some new life safety codes have also been added. Apartment houses and businesses demand a lot of time for inspections and we continue to get less and less help with these inspections from the state due to budget cuts at the state level.

This year, as in past years, many of our members have been involved in special details such as covering fireworks, doing our part in Old Home Day activities and during Fire Prevention Week in October, conducting fire prevention programs. These programs for the Russell Elementary School students are held at the fire station and school. Some years we have requests to do programs at the private schools in town as well. I really appreciate the fire department members who are willing to give their time and energy to make these programs possible.

This year was filled with meetings in reference to the Groton Wind Farm. Only time will tell how much time and involvement the fire department will have in 2012 with this.

We again appreciate the Women's Auxiliary, who through their successful plant sale, continues to help us with needed equipment and improvements.

Our membership has not increased any this year. We continue to need new members. We did have five of our firefighters take the "Firefighter I" class this year. This meant that for about six months they had to attend two classes at night each week and all day on most weekends. At the end of the course a written and practical exam was given and they all passed with good marks. This means that all but four members of the department are now Firefighter I certified.

In closing, again I do want to thank the people of Rumney for their continued support of the Rumney Fire Department. Remember to keep your smoke detectors and carbon monoxide detectors in good working condition. Never hesitate to call us if you think you need help.

*Respectfully Submitted,
Kenneth A. Ward
Fire Chief*

⇒ 2011 REPORT OF FOREST FIRE WARDEN ⇐ AND STATE FOREST RANGER

Your local Forest Fire Warden, Fire Department, and the State of New Hampshire Division of Forests & Lands, work collaboratively to reduce the risk and frequency of wildland fires in New Hampshire. To help us assist you, please contact your local Forest Fire Warden or Fire Department to determine if a permit is required before doing ANY outside burning. Under State law (RSA 227-L:17) a fire permit is required for all outside burning, unless the ground is completely covered with snow. The New Hampshire Department of Environmental Services also prohibits the open burning of household waste. Citizens are encouraged to contact the local fire department or DES at 603-271-1370 or www.des.state.nh.us for more information. Safe open burning requires diligence and responsibility. Help us to protect New Hampshire's forest resources. For more information please contact the Division of Forests & Lands at (603) 271-2214, or online at www.nhdf.org.

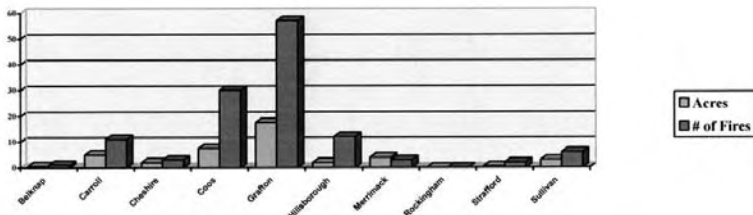
Both in terms of the number of fires, as well as the number of acres burned, this past fire season was the smallest since records have been kept. Extensive rainfall virtually all season long kept the fire danger down. When fires did start they were kept very small. The largest fire for the season was only 5.4 acres which occurred in Littleton on May 2nd 2011. There was however a small window of high fire danger in the northern third of the state during July when little rainfall was recorded. During this time there were a number of lightning started fires which are fairly unusual in New Hampshire. As has been the case over the last few years, state budget constraints have limited the staffing of our statewide system of 16 fire lookout towers to Class III or higher fire danger days. Despite the reduction in the number of days staffed, our fire lookouts are credited with keeping most fires small and saving several structures due to their quick and accurate spotting capabilities. The towers fire spotting was supplemented by contracted aircraft and the NH Civil Air Patrol when the fire danger was especially high. Many homes in New Hampshire are located in the wildland urban interface, which is the area where homes and flammable wildland fuels intermix. Several of the fires during the 2011 season threatened structures, a constant reminder that forest fires burn more than just trees. Homeowners should take measures to prevent a wildland fire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles, and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at www.firewise.org. Please help Smokey Bear, your local fire department, and the state's Forest Rangers by being fire wise and fire safe!

2011 FIRE STATISTICS

(All fires reported as of November 2011)

(figures do not include fires under the jurisdiction of the White Mountain National Forest)

| COUNTY STATISTICS | | |
|-------------------|-------|------------|
| County | Acres | # of Fires |
| Belknap | .5 | 1 |
| Carroll | 5 | 11 |
| Cheshire | 2 | 3 |
| Coos | 7.5 | 30 |
| Grafton | 17.5 | 57 |
| Hillsborough | 2 | 12 |
| Merrimack | .4 | 3 |
| Rockingham | 0 | 0 |
| Strafford | .5 | 2 |
| Sullivan | 3 | 6 |



CAUSES OF FIRES REPORTED

| | |
|-----------|----|
| Arson | 7 |
| Debris | 63 |
| Campfire | 10 |
| Children | 2 |
| Smoking | 9 |
| Railroad | 1 |
| Equipment | 1 |
| Lightning | 3 |
| Misc.* | 29 |

| | Total | Fires | Total Acres |
|--|-------|-------|-------------|
| | 2011 | 125 | 42 |
| | 2010 | 360 | 145 |
| | 2009 | 334 | 173 |
| | 2008 | 455 | 175 |
| | 2007 | 437 | 212 |

(*Misc.: power lines, fireworks, electric fences, etc.)

ONLY YOU CAN PREVENT WILDLAND FIRE

➤ EMERGENCY MANAGEMENT REPORT 2011 ☞

In 2011 Emergency Management was active in both emergency response and planning.

In late May/early June, we had near flooding followed shortly thereafter by thunderstorms and winds which brought down trees and with them power lines, leaving much of the Town without power. September's Tropical Storm Irene flooded the Baker and Pemi rivers knocking out power in most of the Town, and by flooding all roads, isolating the Village for several hours during the evening. Several roads and bridges were severely damaged. In October we had additional flooding which took out the bridge on Buffalo Road. And the unusual snowstorm on Halloween made messes but fortunately didn't cause much damage. NH was lucky to have been "spared" the worst of Irene; we all know the havoc suffered by Vermont.

Significant weather events have been happening with greater frequency in the last few years, a trend that scientists predict to continue. What is the role of Rumney Emergency Management during such events?

Emergency Management is not a "1st Response" agency. Although we may open an Emergency Operations Center (EOC) as a storm approaches, the 1st Responders are Police, Fire, Highway and EMS. The role of Emergency Management is to aid these agencies by helping coordinate activities, maintain communications among them and with other Town departments, and catch what may be "falling through the cracks." When it's all over, we assist with disaster assessment and recovery. FEMA looks to the Highway Dept. and Emergency Management for assistance in documenting damages for which Federal aid might be available.

The meeting room of the Town Office Building is the Town's Emergency Operations Center (EOC) and is equipped with a (shared) computer, telephone, radio communications and information that needs to be at our fingertips during a storm.

A problem for the Town is that the Town Office Building does not have a generator backup. So, in the event of a storm, all Town Offices, the Emergency Operations Center and the Police Department could be without power and without communications! The Fire Station has a portable generator which will provide part of the building with minimal power, sufficient to keep the station from freezing but not sufficient to allow normal operations. This lack of backup puts Rumney at risk of degrading or even losing its emergency response capability from both Emergency Management and the 1st Response agencies

⇒ EMERGENCY MANAGEMENT REPORT 2011 ⇐

in the event of a major emergency. Our major goal at present is to protect our Town's emergency response resources by installing a generator which would provide the Town Office Building and the Fire Station with full backup power. We will be seeking State and Federal grants to do this and asking the Town to provide its matching share. In major storms, Rumney has been lucky so far; we'd like to reduce our risk before our luck runs out.

Plans for use of Russell Elementary School as a warming shelter are being worked out with the School Board and Selectmen. In the event of a significant power loss, we will be able to provide warmth and food for town residents who are not able to continue on their own. We have a volunteer Shelter Manager, and three residents were trained by the Red Cross in Shelter Operations last fall. For overnight sheltering Rumney residents will need to use regional shelters staffed by larger agencies.

*Respectfully Submitted,
William J. Taffe, Ph.D., NREMT-I
Emergency Management Director*

⇒ RUMNEY EMERGENCY MEDICAL SERVICES ⇐ 2011

2011 was another busy year for Rumney EMS as we responded to 186 incidents, surprisingly the identical number as in 2010! It was also our first using Warren-Wentworth Ambulance Service (WWAS) as our transport agency. An end-of-the-year meeting between the Rumney Selectmen and leaders of both Squads determined that the arrangement was going well and would continue into 2012.

Not all 186 calls resulted in a transport to the hospital.

| Disposition | # Of Cases |
|---|------------|
| Transported to hospital by WWAS | 90 |
| Treated by EMS but did not require transport to hospital | 31 |
| Refused Treatment and Transport to hospital | 26 |
| Standby...no patient contact (mostly fire or police backup) | 18 |
| No treatment required | 8 |
| Call canceled en-route | 5 |
| No patient found | 4 |
| Transported to hospital by Rumney EMS | 2 |
| Deceased at scene | 2 |

A couple of these outcomes might seem unusual. The “treated by EMS but did not require transport to hospital” group are patients needing medical treatment that EMTs are trained to provide but who do not need to be taken to a hospital emergency department. For example, an EMT-Intermediate is trained to give glucose intravenously to diabetic patients in a diabetic coma. They often recover within minutes, and if someone is able to care for them, providing food to continue building up their blood sugar reserves, a trip to the hospital is not necessary. Of course, a follow-up visit with their personal physician is always recommended. Sometimes “treatment but no transport” is simple treatment from a minor automobile accident where assessment does not reveal an injury or the injury appears very minor and the patient decides not to go to the hospital or to go to the hospital by private automobile. The decision to be transported by ambulance is offered to such patients but the choice to accept or refuse is theirs. Some people refuse all treatment and transport. Even if 911 is called, a person cannot be required to accept either treatment or transport as long as they are mentally capable of making an informed decision.

“No treatment required” is often an accidental activation of a medical alarm. In one case, two years ago, it was someone taking a nap on their front lawn and a

➤ **RUMNEY EMERGENCY MEDICAL SERVICES** ⇐
2011

passerby calling 911 from their cell phone thinking the person needed medical assistance. We call these “good intention calls”.

Rumney EMS transported two patients this year, which we do in situations either that are due to multiple patients or patients in such critical life-threatening condition that we cannot wait the extra couple of minutes for the WWAS transport ambulance.

EMS agencies bill for their services only if a person is transported to the hospital. If no transport is needed, or if it is refused, national practice is that no billing is done. WWAS bills if they transport; Rumney bills if we transport. Likewise, when we request air medical transport, i.e. the DHART helicopter, there is no bill unless the helicopter flies a patient to Dartmouth or other appropriate hospital.

Rumney EMS has 8 volunteer members who responded to calls in 2011. Four are EMT-Intermediate, three are EMT-Basic and one is a Medical First Responder. We anticipate two of our Squad members getting training to move to the next level of certification during 2012.

Rumney EMS is very pleased to be able to provide emergency medical response to the people of our Town. If you'd like to join us, we'd love to have you. We badly need and welcome volunteers. We assist new members in getting the training required to pass their State and National written and practical exams, and reimburse them for all training expenses. Once certified, the Squad and EMS District provide members many opportunities for the continuing training required to maintain an EMS provider's license.

*Respectfully submitted,
William J. Taffe, Ph.D., EMT-I
Director, Rumney EMS*

➤ RUMNEY HIGHWAY DEPARTMENT 2011 ☞

While writing this report on January 10, 2012, the ground is bare making us wonder what the remainder of the winter will be.

We started the year with a fairly normal winter followed by an easy mud season. We were plagued by near record rainfalls for the year; making it difficult to keep up with grading and ditching of the gravel roads. We did get a stretch of dry weather that allowed us to continue our paving program on Buffalo Road. We hope to continue until all of Buffalo Road is repaved. We also did routine maintenance such as mowing, brush cutting and ditching.

This work was suddenly interrupted on August 28th when Tropical Storm Irene hit. While most of our roads were spared heavy damage, some of them were flooded for several hours. Groton Hollow Road suffered major washouts in several areas. Doetown Road lost a 72" culvert, forcing a road closure for weeks. With FEMA assistance, these problem areas were rebuilt and improved upon. Perhaps the most widely known issue was the closure of Buffalo Road at the Deacon's Brook Bridge. The road was closed for weeks after the storm when we realized the extent of the damage. After talking with FEMA, State Bridge Bureau and private engineers, we made temporary repairs to the 72 year old bridge. We then re-opened the road after NH Bridge inspectors determined the bridge was safe to use. This storm certainly stressed the Highway budget until FEMA funding arrived.

*Respectfully submitted,
Frank Simpson
Road Agent*

⇒ RUMNEY TRANSFER STATION 2011 ⇐

Hello Everybody,

It's that time of year again. The market hasn't stayed too stable for the year, but we were able to get a couple of good deals.

One was for our plastics. I try to hit the best time of the year when the mills are paying premium prices for our products. We were lucky to cash in on our #1 and #2 for \$5,487.70.

The second one was for our mixed paper container. This is where we dump all of your junk mail, magazines and other paper stuff. This is the container way on the left when you enter the transfer station. It is emptied several times throughout the year. The last time was in November. We got a whopping \$1,475.45 for that container full of junk mail and magazines (and you didn't think that stuff was worth anything).

You may have noticed our new oil shed behind the office. We will have new tanks in there for our waste oil that everybody brings in. By the way, this waste oil that you bring in goes to the highway garage to burn in their furnace to keep the plow trucks warm. What a great way to recycle this!!

The staff would like to thank our residents for all the hard work you do to separate your recyclables and help us keep everything clean and orderly. We strive to make 'The Dump Run' as fun and enjoyable as we can.

If you have any questions or ideas, please feel free to call and leave a message or talk to one of the staff. 786-9481

Thank you again and we'll see you at the Transfer Station.

*Respectfully submitted,
Sonny, Shane & Emelio*

➤ RUMNEY TRANSFER STATION 2011 ☞

| Income | 2011 | 2010 | 2009 |
|-------------------------|-----------------|-----------------|-----------------|
| Recycling | \$31,053 | \$24,693 | \$14,883 |
| User Fees | <u>\$9,090</u> | <u>\$11,530</u> | <u>\$13,708</u> |
| Recycling Income | \$40,143 | \$36,223 | \$28,591 |

| Recyclables/Tons | 2011 | 2010 | 2009 |
|----------------------------|---------------|---------------|---------------|
| Newspaper | 19.90 | 21.00 | 21.00 |
| Cardboard | 21.61 | 42.95 | 24.00 |
| Mixed Paper | 33.45 | 41.16 | 47.00 |
| Scrap Iron | 30.20 | 28.54 | 48.00 |
| Aluminum Cans | 02.08 | 02.67 | 02.68 |
| Tin Cans | 10.38 | 10.50 | 00.00 |
| Plastic | 12.64 | 11.10 | 00.00 |
| Semi-Precious Metals | <u>00.40</u> | <u>01.40</u> | <u>01.00</u> |
| Total Tons Recycled | 130.66 | 159.32 | 143.68 |

| Solid Waste/Tons | 2011 | 2010 | 2009 |
|-------------------------------|---------------|---------------|---------------|
| Solid Waste | 429.97 | 429.30 | 425.26 |
| Construction & Demo (C&D) | <u>135.07</u> | <u>120.50</u> | <u>152.94</u> |
| Total Solid Waste/Tons | 565.04 | 549.80 | 578.20 |

Other

| | | | |
|--------------------------|-------|-------|-----|
| Fluorescent Bulbs (feet) | 3,368 | 2,648 | 998 |
| Waste Oil (gallons) | 440 | 440 | 330 |
| Tires (#) | 395 | 414 | 126 |

☞ NORTHEAST RESOURCE RECOVERY ASSOCIATION ☜

Dear NRRA Member,

As a member of Northeast Resource Recovery Association (NRRA), your community has access to all the services of this first in the nation, 31-year old recycling cooperative. Your member-driven organization provides you with:

- Up-to-date **Technical Assistance** in waste reduction and recycling;
- **Cooperative Marketing** to maximize pricing and **Cooperative Purchasing** to minimize costs;
- Current **Market Conditions** and **Latest Recycling Trends, both regionally and nationwide;**
- **Innovative Programs** (i.e. Dual Stream, Consolidation and Single Stream);
- **Educational and Networking Opportunities** through our Annual Recycling Conference, our new Bi-weekly “Full of Scrap” e-mail news, monthly Marketing meetings, website, and Fall Facility Tours;
- **School Recycling Club** — a program to assist schools to promote or advance their recycling efforts;
- **NH DES Continuing Ed Credits;**
- **NH the Beautiful Signs, Grants, Bins and Recyclemobiles.**

The membership has grown to include more than 400 municipalities, businesses and individuals in New Hampshire, Vermont, Massachusetts, Connecticut and Maine. NRRA, as a non-profit organization, is unique in that we do not charge a “brokerage fee” or work to maximize profit gains, but rather has a minimal “Co-op” Fee” which is re-invested into programs to further your recycling programs and solid waste reduction efforts in schools and municipalities.

Through your continued support and dedication, NRRA has assisted our members to recycle over 73,648 tons in fiscal year 2010–2011!



Please contact NRRA at 800-223-0150 / 603-736-4401 or visit our website at www.nrra.net

Town of Rumney, NH

Congratulations for being such active recyclers!

Below please find information on the positive impact this recycling has had on your environment.

The recyclable materials listed below were sent to market to be remanufactured into new products through your non-profit recycling cooperative, the Northeast Resource Recovery Association.

| Recyclable Material | Amount Recycled In 2011 | Environmental Impact! Here is <u>only one</u> benefit of using this recycled material rather than natural resources (raw materials) to manufacture new products. |
|----------------------------|--------------------------------|--|
| Paper | 111.17 tons | Saved 1,890 trees! |
| Plastics | 12.64 tons | Conserved 18,960 gallons of gasoline! |
| Steel Cans | 23260 lbs. | Conserved enough energy to run a 60 watt light bulb for 604,760 hours! |

"Partnering to make recycling strong through economic and environmentally sound solutions"



NORTHEAST RESOURCE RECOVERY ASSOCIATION

2101 Dover Road • Epsom, New Hampshire 03234
 Tel: (603) 736-4401 or (800) 223-0150 • Fax: (603) 736-4402
 E-mail: info@nrna.net • Website: www.nrra.net

⇒ PEMI-BAKER SOLID WASTE DISTRICT ⇐ 2011

In 2011 the District continued its cooperative efforts to promote waste reduction, increase recycling, and to provide residents with a means of properly disposing of their household hazardous wastes (HHW). The District held two (2) one-day collections, one in Littleton and the other in Plymouth. 136 vehicles were tallied at the two events. The decline in participation numbers from 2010 can be attributed to Tropical Storm Irene. The conditions during the collection were miserable and obviously had a major impact on turnout. In addition to the wastes dropped off by residents, a number of communities disposed of wastes that had been collected at their recycling facilities over the past year. Total costs for the program were \$17,028. The District was awarded a grant from the State of NH for \$6,223 and received \$80 from UNH Cooperative Extension to cover the cost of waste they brought to the collection. The net expenditure for the program was \$10,725 (a cost of \$.35 per resident). A table highlighting the District's HHW collection data since 2007 is below.

2007 - 2011 HHW Collection Data

| Year | # of Collections | # of vehicles | HHW Disposal Costs | NHDES HHW Grant | Revenue from non-District Participants | Net Expenditures | Cost/Capita |
|-------------|------------------|---------------|--------------------|-----------------|--|------------------|--------------|
| 2007 | 2 | 180 | \$22,460 | \$8,927 | \$0 | \$13,533 | \$.45 |
| 2008 | 2 | 204 | \$28,680 | \$7,300 | \$2,870 | \$18,510 | \$.62 |
| 2009 | 2 | 189 | n/a | n/a | n/a | \$15,428 | \$.51 |
| 2010 | 2 | 250 | \$26,756 | \$5,230 | \$768 | \$20,758 | \$.67 |
| 2011 | 2 | 136 | 17,028 | \$6,223 | \$80 | \$10,725 | \$.35 |

* Note in 2009, the District took part in North Country Council's HHW program and was assessed \$15,428 based on our participation numbers.

The District also coordinated the pickup of fluorescent light bulbs, antifreeze, and oily/water wastes that were collected at individual recycling facilities in the District. Over 43,000 feet of straight fluorescent tubing, 1,100 compact fluorescents, and 2,300 gallons of antifreeze/oily water wastes were properly disposed of through this program.

In 2012, the District will again hold collections in Littleton and Plymouth. Dates are tentatively set for Sunday, August 26th in Littleton and Saturday, September 29th in Plymouth. Watch for more information and concrete dates in the spring. The District takes great effort to provide these collection programs in a cost effective means, but the reality is that they are very expensive to hold. At the same time, the State of NH's HHW grant program is under increasing funding pressure and there is no guarantee grants funds will be available in this or future years. Individual residents can help keep the District's disposal costs down and reduce the toxicity of the environment by remembering a few of these helpful tips; Buy only what you need. If you have leftover product, properly store it so it will last. Use biological controls and organic products for pests and diseases in the garden when feasible. Apply chemical pesticides only as a last resort and be sure to follow the directions on the label. Lastly, air-dry your leftover latex paint. When completely dried, latex paint maybe disposed of in your household trash.

As always, citizens interested in participating in the development of the District's programs are welcome to attend the District's meetings. Information regarding the place and time of the meetings is available at all municipal offices and recycling centers. If at any time an individual community needs assistance in regards to their solid waste/recycling program, please contact the District at 838-6822 or by e-mail at pemi_bakerswd@yahoo.com.

*Respectfully submitted,
Milton Ouellette, Jr., Chairman
Pemi-Baker Solid Waste District*

➤ **PLANNING BOARD REPORT 2011** ⚡

The Board's volunteer members after the March 2011 Town Meeting were:

| | |
|-----------------------------------|------------------------------------|
| Tom Grabiek, Chair | Brian Flynn, Vice-Chairman |
| Kathy Wallace, Secretary | Carl Spring, Excavations |
| John Bagley, Driveways | David Coursey |
| Jerry Thibodeau, Alternate | Diana Kindell, Clerk and Alternate |
| Cheryl Lewis, Selectmen's Liaison | |

During 2011 the Board dealt with the following subdivision issues:

- Approved two subdivisions
- Approved three lot line adjustments
- Reviewed a possible subdivision
- Dealt with non-compliance issues
- Provided regulation information to several parties interested in starting a business within the town

The Board's driveway unit handled the following:

- Issued six driveway construction permits
- Issued one final usage permit

Excavation pits were inspected and minimal problems found.

Several work meetings were held to review the progress of the Master Plan. Tara Bamford of North Country Council is working with the Board to complete this undertaking. The final draft will be presented to the Board early in 2012. Upon the Board's acceptance, a hearing will be held to present this to the town's people.

The Board would like to remind residents to speak with them prior to creating a second residence on their property-apartment or other. This does constitute a subdivision.

NOTICE TO PROPERTY OWNERS

New Hampshire municipalities are required by N.H. RSA 674:39-aa to notify residents that involuntarily merged lots may be restored to premerger status upon the owner's request.

If the Town of Rumney has merged contiguous lots for the purpose of assessment, taxation, or mapping without the proper authority of the owners, those owners have until December 31, 2016 to notify the Selectmen of the fact, whereupon the Selectmen shall restore the properties to their premerger status.

This notice will remain posted at the town office and on the town's website at www.rumneynh.org until December 31, 2016.

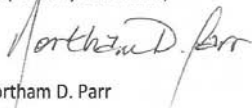
It will be published in each Town Report through 2015.
Per order of the Rumney Board of Selectmen
January 1, 2012

☞ RUMNEY CONSERVATION COMMISSION 2011 ☜

The Rumney Conservation Commission (RCC) members are appointed by the Selectmen of the Town. Current members, all Rumney residents and dedicated volunteers, are Maggie Brox (Secretary/Treasurer), David Coursey (Vice-Chair), Joel Grass, Northam Parr (Chair), and Judy Stokes. John Serfass has moved to Pennsylvania and Joan Turley's several terms have expired; we thank both of these former members for their service to the Town.

- RCC meetings, held the first Wednesday of each month at 7:00 PM in the Town Office, are open to the public – we welcome citizen input. In addition, the RCC will continue to rely on volunteers to help us with projects, planning, and outreach activities in the community as the need arises.
- RCC has completed the Natural Resources Inventory (NRI), a comprehensive report with GIS maps and analysis of significant natural and cultural resources in Rumney – water, wetlands, soils, forest and farmlands, wildlife habitat, recreational trails and existing infrastructure. We plan to hold technical training in 2012 for town officials (Selectmen, Planning Board, Conservation Commission) so this science-based information can help guide land use, planning, management and resource conservation decisions.
- We have provided input on natural resource values and conservation strategies to be woven into the Town Master Plan now under revision.
- RCC manages the Conservation Fund (funded by 50% of the Land Use Change Tax assessed when land is withdrawn from Current Use) for long-term stewardship and protection of important conservation lands in Town. RCC has approved funds for maintenance of Town recreation/conservation land and conservation easement monitoring for well-managed farm and forestland. We anticipate additional utilization of these funds in 2012.
- RCC worked with landowners, Planning Board, Selectmen and NH state agencies to encourage and insure compliance with shoreland protection, wetlands and forest land use regulations, an important obligation of community conservation commissions. We will sponsor a citizens' informational session on N.H. water-related regulations and permits in 2012, and will repeat a seminar on land protection strategies via estate planning and easements.
- In 2012, RCC will continue to target natural resource-rich lands for long-term conservation and protection, working with willing landowners, local and regional land trusts, Town officials, the support of the community, and Conservation Fund monies when appropriate. RCC will also monitor the Groton Wind Project to insure compliance with the State's Site Evaluation Committee process and numerous permits in place to protect the natural resources within the Town.

Respectfully submitted,



Northam D. Parr
Chair

➤ RUMNEY HISTORICAL SOCIETY 2011 ☞

The Rumney Historical Society season started in June with our annual meeting. New by-laws were proposed and passed and the slate of officers elected. Our new President is longtime resident Charlie Hall and Charlie invites everyone to become a part of the Historical Society and help preserve the history of Rumney. Membership applications are available at the library.

The Rumney Historical Society Museum was dedicated in August 1994 and has kept a busy schedule ever since. The museum was open each Saturday this past year from Memorial weekend to Labor Day weekend thanks to local historian and past president Roger Daniels.

Popular at the museum are the historic photographs collected by Roger Daniels throughout the years. This past fall, the photos were scanned and information about each photo is being compiled. This on-going project will need volunteers to help provide this information.

Our Society was active this year. In July an open house at the museum was followed by an Ice Cream Social on the Turbyne lawn. Music with a 1950s theme was provided by Rachel Funk and Shaun Booher. August brought Old Home Day and a display of 1950s memorabilia. In September, Lawrence Douglas from PSU told us about life in the 1950s and the audience had much to add to the discussion. The museum was decorated for the holidays and our annual Christmas Tea took place in December.

*Respectfully submitted,
Roger Daniels*



George Delaney presented the old horse watering trough which had been used at Pound Hill on Quincy Road many years ago. It was quite a task getting it from Mr. Delaney's yard to its new home in front of the museum. (Photo Left to Right: Charlie Hall, Roger Daniels, David Learned, and Ed Openshaw)

➤ HEALTH OFFICER REPORT 2011 ☞

The Health Officer is the designated Public Health Official for each Town. But what is Public Health? Public Health is related to medicine but has a different emphasis. While Medical Providers focus on the health of individual patients, Public Health providers focus on the health of groups of people, of communities. For example, Medical practitioners give flu vaccinations to their individual patients; Public Health officials assess the level of immunization in communities and take steps to increase those levels, often by providing vaccination clinics. This fall the Greater Plymouth Public Health Region offered free flu vaccination clinics to all of the schools in our region. Russell Elementary School accepted the offer and 29% of our students received free flu vaccine. This was up from 15% in 2010.

As with many other activities in NH, Public Health has a somewhat regionalized structure. Rumney is one of 12 member towns in the Greater Plymouth Public Health Region (which uses Mid-State Health as its fiscal agent). A Regional Coordinating Council (of which your Health Officer is a member) provides oversight and direction. One of the activities we are engaged in is preparation for emergency situations which affect community health. Examples of such emergencies include pandemics (such as the H1N1 virus of 2009), food-borne illness outbreaks (often involving recalls of contaminated food), and natural events such as ice storms with power outages and loss of heat in homes leading to increased levels of sickness, especially among children and the elderly. Our Health Region as recently acquired two “Community Response Trailers” filled with emergency supplies to aid our towns in opening a shelter such as Rumney’s warming shelter at Russell School during emergency events.

The Greater Plymouth Public Health Region has developed a Medical Reserve Corps team which among other activities provides the staff for the flu clinics, and is currently developing a Community Emergency Response Team (CERT), a federally-funded group of volunteers trained to assist first responders (Fire, Police and EMS) during an emergency. In a large emergency, first responders can be overwhelmed by the amount that must be accomplished in a short time, and well-prepared and organized volunteers can assist with many tasks from staffing shelters, to traffic control, to first-aid stations, to communications and many more tasks. We are currently recruiting volunteers for the Pemi-Baker Regional CERT. If you would like to join the CERT (or MRC), or just want more information, contact me (at 786-2553 or RumneyPublicHealth@gmail.com) or Regional Coordinator Donna Quinn (at 536-4000 ext. 1390 or dquinn@midstatehealth.org) or visit the web site <http://www.GreaterPlymouthMRC.com/>

*Respectfully submitted,
William J. Taffe, Ph.D., EMT-I
Rumney Health Officer*

⇒ WELFARE ADMINISTRATOR'S REPORT 2011 ⇐

This year the Town authorized \$7,363.18 in Direct Assistance payments (\$1,109.90 of which was actually paid in 2012). There were 56 inquiries made, 49 intakes and 23 applications filed. Of the applications filed five did not qualify and three withdrew. The breakdown of the requests granted is as follows:

| | |
|------------------|-------------------|
| Electric | 3,269.38 |
| Funeral Expenses | 1,500.00 |
| Fuel | 1,339.70 |
| Rent | 683.00 |
| Gas | 231.10 |
| Other | <u>200.00</u> |
| Total | \$7,363.18 |

Each applicant is required to submit specific verifications in order to determine their current financial status. Applicants are also required to apply for other assistance that may be available to them (i.e. food stamps, WIC, unemployment, fuel assistance, Project Care, etc.). Assistance is paid using a voucher system. The individual vendors are given a town voucher signed by the welfare administrator and the client. Payment is made directly to the vendor.

In accordance with RSA 165:28, all clients are required to repay the town when, and if, they are able to do so. If they own property in town, a lien is placed on their property. In 2011 the town placed one lien on a property and received \$677.89 which released two liens. If rental assistance is granted to a client and the landlord owns property in town and has back taxes due, the payment is made directly to the town towards the unpaid balance.

With the increased budget cuts in the Health and Human Services at both the State and Federal levels, the financial burden for these needs falls back on to the towns. The budget for 2012 reflects these changes and anticipated needs.

Respectfully submitted,
Anne B. Dow
Welfare Administrator

» RUMNEY «

OLD HOME DAY

Saturday, August 13, 2011

DISCOVER RUMNEY

On Saturday, August 13, 2011 a glorious, seasonably comfortable morning the Rumney Common came to life. The many crafters and vendors set up their tables and tents to display their wares for the day.



The Fun Run 5 K started with a bang and a large number of runners of all ages took off from the common and returned to great cheering. The picture of the winners from each category appeared in the next week's Record Enterprise. Following this we had a spectacular parade with everyone from our Selectmen to the Grafton

County Sheriff Doug Dutile to the Baker Valley Band and the Lamott-Kenneson Post represented in the parade. The array of cars, trucks, tractors and even walkers representing the Rumney Rocks were decked out in colorful array. The horses, bikers, and fire trucks as always made a nice, exciting addition to our parade.

We also appreciated the participation of the Granite State Cloggers, Juggling Jim, The Cable Guys and this year we were interested in the talk given by the Pemi-Baker Bee Keepers Association and were interested to learn more about this opportunity. The Pie Judging contest brought more yummy pies to the common this year which were donated for the Church dinner.



As always the yard sale profits as well as some proceeds from the Fun Run went to the Haven Little Scholarship. Haven would have been very pleased to have activities on the common earning money for the Scholarship.

We wrapped up the afternoon with the fantastic dinner provided by the Rumney Baptist Church and the evening activities at the Russell Elementary School. Those



included the Fry Pan Toss, music by Kelly Bartlett and then the end of the night brought our fireworks.

There are many to thank- the Rumney Library Staff, Fire Department and Auxiliary, the Police Department, Highway Department, Selectmen and staff, Rumney Baptist Church, Russell Elementary School and staff, Historical Society, all the businesses and people that supported this day and

all those that entertained us through the day and the evening hours.

To the committee a great big thank you for all your hard work, energy, creativity and time. It takes many hands to pull off an event like this and it is much appreciated. This year we were able to sell raffle tickets at the transfer station prior to our Old Home Day event and this greatly helped with the overall funding.

*Respectfully submitted,
Diana Kindell and Gail Carr
Co-Chairs of Rumney Old Home Day Committee*

Come to Rumney *by Gail Carr*

When you come to Rumney and what do you find
Everything you can imagine even the people are kind

Come to Old Home Day and you will be
In activities galore here under the tree

From the fun run to the parade you will see
People running and walking and happy to be free

We celebrate our freedoms and continue this tradition
To bring people back to our small town if only on this mission

A day to enjoy and visit one and all
Where kids splash in the fountain while fishing having a ball

The wildlife in Rumney is quite prevalent around the town
From turkey vultures at the transfer station and black bear not brown

To deer and moose running wild along the roads and fields of the town
And outstanding rocks and caves place Rumney on the map with a crown

When Christmas comes to the Buffalo Road white lights come on at five
And this makes the area sure come alive

Rumney is the place to come where friends help friends year round
And on Old Home Day we celebrate with fireworks and ice cream abounds

So come to Rumney and have a ball
And remember it never rains on Old Home Day at all

≡ STATE OF NEW HAMPSHIRE ≡
 TOWN OF RUMNEY
WARRANT for 2012 ANNUAL TOWN MEETING

To the inhabitants of the Town of Rumney in the County of Grafton and State of New Hampshire qualified to vote in town affairs:

You are hereby notified to meet at the Russell Elementary School Gymnasium on School Street in said Rumney on Tuesday, the 13th day of March 2012, next, at 8:00 o'clock in the morning at which time the polls shall be opened for balloting on Article 1 and shall close not earlier than 7:00 o'clock in the evening, and you are hereby notified to meet at the Russell Elementary School Gymnasium in said Rumney on Thursday, the 15th day of March 2012, next, at 7:00 o'clock in the evening for the second session of the Town Meeting at which time action will be taken upon the remaining articles in this warrant.

ARTICLE 1: To choose all necessary town officers for the ensuing year (by official ballot on March 13th):

| | |
|------------------------------------|---|
| Selectman for 3 years | Treasurer for 1 year |
| Library Trustee for 3 years | Trustee of Trust Funds for 3 years |
| Trustee of Trust Funds for 2 years | Cemetery Trustee for 3 years |
| Fire Commissioner for 3 years | (2) Planning Board Members for 3 years |
| Moderator for 2 years | Supervisor of the Checklist for 6 years |

ARTICLE 2: To choose two members for the **Advisory Committee** for three-year terms to represent the Lake and West Rumney areas.

ARTICLE 3: To see if the Town will vote to raise and appropriate the sum of **\$281,495** to defray the following **General Government Expenses** for the ensuing year. (Majority vote required)

| | |
|--|------------------|
| Executive | \$ 63,857 |
| Town Clerk/Tax Collector | \$ 71,010 |
| Supervisors of the Checklist | \$ 4,142 |
| Financial Administration | \$ 34,240 |
| Legal Expense | \$ 35,000 |
| Planning Board | \$ 2,954 |
| General Government Buildings | \$ 35,900 |
| Street Lights | \$ 7,800 |
| Insurance Property/Liability & WC | \$ 22,992 |
| Regional Association Dues | <u>\$ 3,600</u> |
| Total General Government Expenses | \$281,495 |

⇒ **WARRANT for 2012 ANNUAL TOWN MEETING** ⇐

ARTICLE 4: To see if the Town will vote to raise and appropriate the sum of **\$37,200** for **Assessing Services** and **Tax Maps updates** for the ensuing year and to authorize the withdrawal of \$21,500 from the Town Revaluation Capital Reserve Fund (established 1984); the remaining \$15,700 to be raised by taxes. The Selectmen recommend this article. (Majority vote required)

ARTICLE 5: To see if the Town will vote to raise and appropriate the sum of **\$5,000** for the purpose of **Code Enforcement** for the ensuing year. The Selectmen recommend this article. (Majority vote required)

ARTICLE 6: To see if the Town will vote to raise and appropriate the sum of **\$30,000** for the operation of the **Cemeteries** for the ensuing year; \$20,000 to be raised by taxes and \$10,000 to come from Cemetery Trust Funds. The Selectmen recommend this article. (Majority vote required)

ARTICLE 7: To see if the Town will vote to raise and appropriate the sum of **\$247,298** to defray the cost of running the **Police Department** for the ensuing year. (Majority vote required)

ARTICLE 8: To see if the Town will vote to raise and appropriate the sum of **\$25,000** for **Ambulance Service** contracted with the **Warren/Wentworth Ambulance Service** for the ensuing year. The Selectmen recommend this article. (Majority vote required)

ARTICLE 9: To see if the Town will vote to raise and appropriate the sum of **\$7,548** to defray the cost of the **Safety Committee, E-911 and Emergency Management** services for the ensuing year. (Majority vote required)

| | |
|--|-----------------|
| Safety Committee | \$ 1,500 |
| E-911 | \$ 250 |
| Emergency Management | \$ 5,798 |
| Total Safety, E-911 & Emg Mgt | \$ 7,548 |

ARTICLE 10: Fire Department/Code Enforcement – Town meeting has the authority to decide which method should be used to determine the compensation of the Fire Chief. RSA 154:15. Question – Do the voters intend for the Chief to earn a flat \$1,500 for the year for

⇒ **WARRANT for 2012 ANNUAL TOWN MEETING** ⇐

code enforcement services or \$1,500 plus the actual inspection fees collected.

ARTICLE 11: To see if the Town will vote to raise and appropriate the sum of **\$56,817** to defray the cost of running the **Fire Department** for the ensuing year. (Majority vote required)

ARTICLE 12: To see if the Town will vote to raise and appropriate the sum of **\$19,892** to defray the cost of running the **EMS (Emergency Medical Services)** for the ensuing year. (Majority vote required)

ARTICLE 13: To see if the Town will vote to raise and appropriate the sum of **\$296,245** for the maintenance of **Highways and Bridges** for the ensuing year. The Selectmen recommend this article. (Majority vote required)

ARTICLE 14: To see if the Town will vote to raise and appropriate the sum of **\$75,000** for **Road and Bridge Improvements** for the ensuing year; \$60,000 to be raised by taxes and \$15,000 to come from fund balance (FEMA funds received in 2011). This is a non-lapsing appropriation per RSA 32:7 V. The Selectmen recommend this article. (Majority vote required)

ARTICLE 15: To see if the Town will vote to raise and appropriate the sum of **\$145,206** to defray the cost of maintaining the **Transfer Station** for the ensuing year. (Majority vote required)

ARTICLE 16: To see if the Town will vote to raise and appropriate the sum of **\$1,471** to defray the Town's share of the cost of the **Pemi-Baker Solid Waste District (\$1,370.84)** and the annual **Plymouth Water and Sewer District Permit Fee (\$100)** for the ensuing year. (Majority vote required)

ARTICLE 17: To see if the Town will vote to raise and appropriate the sum of **\$4,000** to defray the cost of services, labor and/or equipment needed at the Transfer Station for part of Phase II of the **Landfill Closure** process for the ensuing year as required by the State of New Hampshire. (Majority vote required)

⇒ **WARRANT for 2012 ANNUAL TOWN MEETING** ⇐

ARTICLE 18: To see if the Town will vote to raise and appropriate the sum of **\$41,948** for the purposes of **Animal Control, Health and Welfare** for the ensuing year. (Majority vote required)

| | |
|---|------------------|
| Animal Control | \$ 1,550 |
| Health Officer Stipend, etc | \$ 1,135 |
| Health Administration | \$ 500 |
| Mount Mooselaukee Health Center | \$ 1,250 |
| Pemi-Baker Home, Health & Hospice | \$ 6,660 |
| Plymouth Regional Clinic | \$ 1,000 |
| Voices Against Violence | \$ 1,200 |
| Bridge House | \$ 1,000 |
| Genesis | \$ 300 |
| CASA | \$ 300 |
| CADY | \$ 500 |
| Direct Assistance | \$ 15,000 |
| Welfare Administrator Stipend, etc | \$ 4,658 |
| Grafton County Seniors | \$ 3,000 |
| Tri-County CAP | <u>\$ 3,895</u> |
| Total Animal Control, Health & Welfare | \$ 41,948 |

ARTICLE 19: To see if the Town will vote to raise and appropriate the sum of **\$13,900** for the purposes of **Culture, Recreation and Conservation** for the ensuing year. (Majority vote required)

| | |
|---|------------------|
| Common-Mowing & Maintenance | \$ 1,500 |
| Baker Athletic Field | \$ 3,000 |
| Old Home Day | \$ 4,100 |
| Jim Darling Natural Area | \$ 500 |
| Patriotic Purposes | \$ 350 |
| Conservation Commission | \$ 750 |
| Baker River Watershed Dues | \$ 200 |
| Conservation Trust | <u>\$ 3,500</u> |
| Total Culture, Recreation & Conservation | \$ 13,900 |

ARTICLE 20: To see if the Town will vote to raise and appropriate the sum of **\$40,730** to operate the **Byron G. Merrill Library** for the ensuing year; \$37,730 to be raised by taxes and \$3,000 to come from Library Endowment Funds. The Selectmen recommend this article. (Majority vote required)

⇒ **WARRANT for 2012 ANNUAL TOWN MEETING** ⇐

ARTICLE 21: To see if the Town will vote to raise and appropriate the sum of **\$3,500** to defray the cost of **interest expenses** on loans in **anticipation of taxes** and other temporary loans for the ensuing year. (Majority vote required)

ARTICLE 22: To see if the Town will vote to raise and appropriate the sum of **\$145,000** to be added to the previously established **Capital Reserve Funds**; \$125,000 to be raised by taxes and \$20,000 to come from fund balance (FEMA funds). The Selectmen recommend this article. (Majority vote required)

| | |
|--|-------------------|
| Highway Equipment Fund (1960) | \$ 30,000 |
| Fire Department Fund (1963) | \$ 20,000 |
| Town Revaluation Fund (1984) | \$ 10,000 |
| Police Department Fund (1986) | \$ 8,000 |
| Town Facilities Fund (1987) | \$ 20,000 |
| EMS Vehicle Fund (2005) | \$ 10,000 |
| Transfer Station Equipment Fund (2008) | \$ 8,000 |
| Bridge Repair & Maintenance Fund (2008) | \$ 30,000 |
| Fire Department Equipment Fund (2009) | \$ 4,000 |
| Merril Library Capital Improvement Fund (1998) | \$ 5,000 |
| Total Capital Reserve Funds | \$ 145,000 |

ARTICLE 23: To see if the Town will vote to raise and appropriate the sum of **\$100,000** for the purpose of purchasing a highway truck to replace the 2004 Ford F-550 truck and to authorize the withdrawal of \$25,000 from the Highway Equipment Fund established by vote of the town in 1960; \$20,000 will come from fund balance (FEMA funds received in 2011) and the remaining \$55,000 to be raised by taxes. The Selectmen recommend this article. (Majority vote required)

ARTICLE 24: To see if the Town will vote to raise and appropriate the sum of **\$40,000** for the purpose of purchasing a generator set-up to power the Town Office building and the Depot Street Fire Station. The Town will apply for an EMPG Grant through NH HSEM (50/50); the Town's match would be \$20,000. Of that approximately \$4,000 could be met by in-kind costs. The remaining \$16,000 would be raised by taxes. If the grant is not funded the generator would not be purchased. (Majority vote required)

⇒ **WARRANT for 2012 ANNUAL TOWN MEETING** ⇐

ARTICLE 25: To see if the Town will vote to establish a capital reserve fund under the provisions of 35:1 to be known as the **EMS Major Equipment Fund** for the purpose of purchasing major equipment needed to maintain the EMS quality of care demands and to raise and appropriate the sum of **\$3,500** to be placed in said fund and to appoint the Selectmen as agents to expend from said fund. The Selectmen recommend this article. (Majority vote required)

ARTICLE 26: To see if the Town will raise and appropriate the sum of **\$25,000** for a Feasibility Study to investigate alternatives to make the Byron G. Merrill Library accessible to the disabled in a manner which preserves its historic character; the entire amount to come from the “Mitigation Funds” available to the Town as a result of the permit granted for the Groton Wind Project as administered by the State of New Hampshire Land and Community Heritage Program (LCHIP) office, with no amount to be raised by taxation. The Library Trustees are hereby authorized to apply for said funds and take any other necessary action relating thereto.

ARTICLE 27: WHEREAS, the Town of Rumney is located in the general vicinity of the existing electrical transmission line right of way that carries a High Voltage Alternating Current (HVAC) power line designated by Public Service Company of New Hampshire (PSNH) as Line X-178; and,

WHEREAS, PSNH et al., acting on behalf of Northern Pass, LLC, are attempting to purchase property in towns throughout New Hampshire’s North Country for a new high voltage electrical transmission line right of way that will extend the aforementioned PSNH right of way generally north to the Canadian Border; and,

WHEREAS, the proposed Northern Pass transmission line, would carry 1,200 Megawatts of High Voltage Direct Current (HVDC) power generally south from Canada through New Hampshire on visually damaging power lines hung from tall, intrusive steel towers at heights ranging from eighty (80’) feet to one hundred and thirty-five (135’) in the air, well above tree height; and

WHEREAS, the Voters of the Town of Rumney have concluded that the Northern Pass transmission line, as it has been proposed, would cause significant area-wide degradation of real estate property

➤ **WARRANT for 2012 ANNUAL TOWN MEETING** ⇐

values resulting in losses of property tax receipts well in excess of any conceivable property tax revenues from levying tax assessments on the aforesaid towers and transmission lines; and

WHEREAS, numerous other negative impacts from the aforesaid proposed Northern Pass transmission line will occur or can reasonably be expected to occur, over time, including, but not limited to:

- a. A drop in area-wide tourist visits and revenues as damages from the power lines to the region's natural scenic beauty will be a deterrent to people coming to visit or live in the region.
- b. A drop in toll fees and New Hampshire gas tax revenues as motorists choose other routes into Northern New England or worse, choose not to come at all.
- c. The strong likelihood of negative health impacts from Electro Magnetic Fields (EMF's) radiating from the 1,200 Megawatt HVDC cables.
- d. A drop in business revenues and consequently, a drop in employment at local businesses throughout the region such as; ski areas, restaurants, gas stations, constructions firms, shops, stores, banks, real estate firms, to mention just a few – all of which are heavily dependent upon visitors coming to the area.

Therefore, the undersigned citizens of Rumney, by petition, ask the town to adopt the following ordinance:

Other than high voltage electrical transmission lines in existence, if any, as of the effective date of this ordinance, there shall be no overhead development of alternating current or direct current high voltage transmission lines within the borders of the Town of Rumney. All such future electrical transmission lines, if any such lines are contemplated, must be placed underground within power line rights of way or within yet to be established power line corridors and installed in a manner approved by the State of New Hampshire's Public Utility Commission and/ or Department of Transportation. Distribution lines carrying electrical power and other utility lines such as telephone and cable television for local residential or commercial use may continue to be installed above ground, but undergrounding of such lines, is strongly recommended and encouraged.

This ordinance shall take effect immediately upon its passage.

(This article submitted by petition)

⇒ **WARRANT for 2012 ANNUAL TOWN MEETING** ⇐


ARTICLE 28: To hear reports of agents, auditors, and committees heretofore chosen, to pass any vote relating thereto, and to transact any other business that may legally come before said meeting.

Given our hands this 13th day of February, 2012.

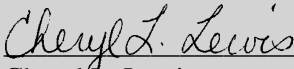
Rumney Board of Selectmen



Mark H. Andrew, Chairman



Janice Mulherin



Cheryl L. Lewis

≡ TOWN OF RUMNEY ≡
COMPARISON FINANCIAL STATEMENT

| Account Name | 2011 Budget | 2011 YTD | 2012 Budget | Change | Off-Stng Revenue |
|-----------------------------------|---------------|------------------|---------------|---------------|------------------|
| EXECUTIVE | | | | | |
| Selectmen Salary | 3,900 | 3,900.00 | 3,900 | 0 | |
| Administrative Assistant | 37,870 | 37,870.00 | 39,006 | 1,136 | |
| Retirement | 0 | 0.00 | 3,433 | 3,433 | |
| Payroll Taxes | 0 | 0.00 | 4,028 | 4,028 | |
| Health Insurance Reimbursement | 0 | 0.00 | 1,040 | 1,040 | |
| Moderator Salary | 100 | 50.00 | 200 | 100 | |
| Trust Funds & Capital Reserve Mgt | 2,000 | 2,131.96 | 2,500 | 500 | |
| Secretary/Bookkeeper | 7,000 | 6,403.28 | 9,000 | 2,000 | |
| Special Projects Payroll | 3,500 | 0.00 | 750 | -2,750 | |
| EXECUTIVE TOTAL #3 | 54,370 | 50,355.24 | 63,857 | 9,487 | 0 |
| TOWN CLK/TAX COLLECTOR | | | | | |
| Town Clerk/Collector Salary | 28,791 | 28,791 | 29,655 | 864 | |
| Deputy Tax Collector | 1,500 | 0.00 | 1,500 | 0 | |
| Municipal Agent On-Line | 7,000 | 6,439.00 | 7,000 | 0 | |
| Health Insurance | 0 | 0.00 | 17,745 | 17,745 | |
| Retirement | 0 | 0.00 | 3,226 | 3,226 | |
| Payroll Taxes | 0 | 0.00 | 2,804 | 2,804 | |
| Telephone(2237)Clerk/Collector | 400 | 349.75 | 400 | 0 | |
| Software Services & Updates | 2,440 | 2,257.50 | 2,440 | 0 | |
| Internet Service | 220 | 205.15 | 240 | 20 | |
| Town Meeting Expense | 250 | 105.80 | 250 | 0 | |
| Office Supplies/Clerk/Collector | 600 | 466.48 | 600 | 0 | |
| Postage-Clerk/Collector | 1,900 | 1,897.44 | 1,900 | 0 | |
| Law Books | 15 | 9.00 | 0 | -15 | |
| Convention Expense | 400 | 105.00 | 400 | 0 | |
| State Treasurer (fees) | 650 | 847.00 | 650 | 0 | |
| Registry Deeds/Tax Collector | 400 | 332.22 | 400 | 0 | |
| New Equipment | 500 | 568.75 | 500 | 0 | |
| Dog Licenses/Tags | 1,300 | 1,055.05 | 1,300 | 0 | |
| CLERK/COLLECTOR TOTAL #3 | 46,366 | 43,429.14 | 71,010 | 24,644 | 0 |
| SUPERVISOR/CHECKLIST | | | | | |
| Supervisors of Checklist | 1,445 | 425.95 | 1,700 | 255 | |
| Voter Registration/Checklist | 500 | 125.00 | 500 | 0 | |
| Newspaper Notices | 150 | 74.00 | 350 | 200 | |
| Miscellaneous Supplies | 520 | 143.99 | 200 | -320 | |
| Ballot Clerks | 550 | 340.76 | 1,392 | 842 | |
| SUPERV/CHECKLST TOTAL #3 | 3,165 | 1,109.70 | 4,142 | 977 | 0 |

≡ TOWN OF RUMNEY ≡
COMPARISON FINANCIAL STATEMENT

| Account Name | 2011 Budget | 2011 YTD | 2012 Budget | Change | Off-Stng Revenue |
|--------------------------------|----------------|-------------------|----------------|-----------------|---------------------|
| FINANCIAL/ADM/SELECTMEN | | | | | |
| Training-mileage/workshop | 600 | 670.95 | 750 | 150 | |
| Other Reimburse milage | 150 | 147.50 | 250 | 100 | |
| Telephone(9511)/Selectmen | 500 | 369.72 | 450 | -50 | |
| Software Services & Updates | 3,000 | 2,794.06 | 2,700 | -300 | |
| Technical Support | 5,700 | 5,529.37 | 5,800 | 100 | |
| Internet & Web Services | 475 | 515.68 | 500 | 25 | |
| Town Report | 2,500 | 2,500.00 | 2,500 | 0 | |
| Newspaper Notices/Selectmen | 350 | 675.40 | 500 | 150 | |
| Office Supplies/Selectmen | 1,800 | 1,858.01 | 1,800 | 0 | |
| Postage/Selectmen | 1,000 | 1,019.80 | 1,200 | 200 | |
| Equip/Rep/Main/Contracts | 700 | 460.00 | 600 | -100 | |
| Law Books | 450 | 428.17 | 450 | 0 | |
| Miscellaneous | 1,000 | 657.15 | 1,000 | 0 | |
| Registry of Deeds/Selectmen | 100 | 0.00 | 100 | 0 | |
| New Equipment | 1,500 | 1,334.51 | 300 | -1,200 | |
| Mortgage & Notice Search | 1,400 | 1,377.45 | 1,400 | 0 | |
| Auditors | 13,000 | 11,200.00 | 12,000 | -1,000 | |
| Treasurer Salary | 1,800 | 1,800.00 | 1,800 | 0 | |
| Payroll Taxes | 0 | 0.00 | 140 | 140 | |
| FINANCIAL ADM TOTAL #3 | 36,025 | 33,337.77 | 34,240 | -1,785 | 0 |
| | | | | | |
| REVAL OF PROPERTY | | | | | |
| External Revaluation | 44,850 | 38,045.84 | 35,800 | -9,050 | 21,500 |
| Tax Map Updates | 1,400 | 1,390.00 | 1,400 | 0 | 0 |
| REVAL OF PRPTY TOTAL #4 | 46,250 | 39,435.84 | 37,200 | -9,050 | 21,500 |
| | | | | | |
| LEGAL EXPENSE | | | | | |
| General Legal Expense | 5,000 | 2,969.13 | 5,000 | 0 | |
| Defense Proceedings | 3,000 | 560.15 | 30,000 | 27,000 | |
| LEGAL EXPENSE TOTAL #3 | 8,000 | 3,529.28 | 35,000 | 27,000 | 0 |
| | | | | | |
| EMPLOYEE BENEFITS | | | | | |
| Health Insurance | 117,900 | 112,314.28 | 0 | -117,900 | |
| Disability Insurance | 1,000 | 766.08 | 0 | -1,000 | |
| NH Retirement | 37,000 | 37,299.75 | 0 | -37,000 | |
| Town Share/Social Sec/Medicare | 28,000 | 25,681.39 | 0 | -28,000 | |
| Health Ins. Reimbursement | 1,040 | 1,040.00 | 0 | -1,040 | |
| EMPLOYEE BENE TOTAL | 184,940 | 177,101.50 | 0 | -184,940 | 0 |

≡ TOWN OF RUMNEY ≡
COMPARISON FINANCIAL STATEMENT

| Account Name | 2011 Budget | 2011 YTD | 2012 Budget | Change | Off-Stng Revenue |
|------------------------------------|---------------|------------------|---------------|----------------|------------------|
| PLANNING BOARD | | | | | |
| Clerical | 2,000 | 1,029.60 | 2,000 | 0 | |
| Payroll Taxes | 0 | 0.00 | 153 | 153 | |
| Training/Mileage | 50 | 0.00 | 50 | 0 | |
| Engineering | 1 | 0.00 | 1 | 0 | |
| Newspaper Notices | 100 | 0.00 | 100 | 0 | |
| Office Supplies | 200 | 97.94 | 200 | 0 | |
| Postage | 200 | 119.00 | 200 | 0 | |
| Law Books | 25 | 0.00 | 25 | 0 | |
| Registry of Deeds | 150 | 228.88 | 150 | 0 | |
| New Equipment | 75 | 0.00 | 75 | 0 | |
| PLANNING BD TOTAL #3 | 2,801 | 1,475.42 | 2,954 | 153 | 0 |
| MASTER PLAN | 7,000 | 3,000.00 | 0 | -7,000 | 0 |
| CODE ENFORCEMENT #5 | 10,000 | 2,873.48 | 5,000 | -5,000 | 0 |
| GENERAL GOV BUILDINGS | | | | | |
| *Town Office Building | | | | | |
| Custodial Services/Office | 3,000 | 3,000.00 | 3,000 | 0 | |
| Electricity/Office | 2,300 | 2,111.18 | 2,300 | 0 | |
| Heat/Office Building | 1,350 | 538.95 | 1,600 | 250 | |
| Bldg/Repair & Mtn/Office | 10,500 | 2,046.71 | 3,000 | -7,500 | |
| *Town Hall | | | | 0 | |
| Bldg/Repair & Mtn/Town Hall | 8,000 | 7,540.00 | 1,000 | -7,000 | |
| *Fire Dept. Buildings | | | | 0 | |
| Electricity/Fire Stations | 2,400 | 2,203.39 | 2,400 | 0 | |
| Heat/Fire Stations | 4,000 | 4,235.94 | 4,200 | 200 | |
| Bldg/Repair & Mtn/Fire Depts | 3,500 | 7,469.07 | 7,500 | 4,000 | |
| *Town Shed | | | | 0 | |
| Electricity/Town Shed | 1,300 | 1,297.74 | 1,400 | 100 | |
| Heat/Town Shed | 1,100 | 2,176.65 | 2,000 | 900 | |
| Bldg/Repair & Mtn/Town Shed | 6,000 | 490.35 | 1,200 | -4,800 | |
| *Transfer Station | | | | 0 | |
| Toilet Rental | 1,300 | 1,378.00 | 1,400 | 100 | |
| Bldg/Repair & Mtn/Transfer Station | 3,500 | 2,624.43 | 3,500 | 0 | |
| Electricity | 1,350 | 1,237.09 | 1,400 | 50 | |
| GEN GOV BLDGS TOTAL #3 | 49,600 | 38,349.50 | 35,900 | -13,700 | 0 |

≡ TOWN OF RUMNEY ≡
COMPARISON FINANCIAL STATEMENT

| Account Name | 2011 Budget | 2011 YTD | 2012 Budget | Change | Off-Stng Revenue |
|------------------------------|----------------|-------------------|----------------|---------------|---------------------|
| CEMETERIES #6 | 30,000 | 19,703.39 | 30,000 | 0 | 10,000 |
| INSURANCE (all other) | | | | | |
| Liability Insurance | 12,200 | 12,122.00 | 12,971 | 771 | |
| Workers Compensation | 10,850 | 11,088.39 | 10,021 | -829 | |
| INSURANCE TOTALS #3 | 23,050 | 23,210.39 | 22,992 | -58 | 0 |
| REGIONAL DUES #3 | 3,600 | 3,364.82 | 3,600 | 0 | 0 |
| POLICE DEPARTMENT | | | | | |
| Police Chief Salary | 52,552 | 52,552.00 | 54,129 | 1,577 | |
| Police Officer/Part-Time | 19,376 | 16,957.48 | 19,957 | 581 | |
| Police Secretary/Payroll | 12,000 | 8,817.10 | 12,360 | 360 | |
| Specials Details | 1,230 | 900.00 | 2,310 | 1,080 | |
| Police Officer/Full-Time | 36,250 | 36,249.97 | 37,338 | 1,088 | |
| Police Officer/FT/Overtime | 2,485 | 1,542.74 | 2,693 | 208 | |
| Health Insurance | 0 | 0.00 | 41,701 | 41,701 | |
| Disability Insurance | 0 | 0.00 | 277 | 277 | |
| Retirement | 0 | 0.00 | 18,785 | 18,785 | |
| Payroll Taxes | 0 | 0.00 | 4,014 | 4,014 | |
| Training/mileage/Workshop | 1,000 | 703.00 | 1,000 | 0 | |
| Telephone(9712)/Police | 1,800 | 1,533.91 | 1,800 | 0 | |
| Internet | 225 | 223.80 | 225 | 0 | |
| Grafton Dispatch | 16,000 | 15,789.50 | 17,000 | 1,000 | |
| Office Supplies/Police | 1,500 | 1,640.27 | 1,500 | 0 | |
| Supplies/Ammo & Targets | 1,000 | 942.47 | 1,000 | 0 | |
| Postage/Police | 150 | 132.00 | 150 | 0 | |
| Equipment/Repair & Mtn | 500 | 298.41 | 500 | 0 | |
| Radio & Pager Rep/Mtn | 750 | 587.28 | 750 | 0 | |
| Fuel/Police Department | 7,589 | 5,889.20 | 8,568 | 979 | |
| Vehicle/Repair & Mtn | 4,175 | 2,832.16 | 4,750 | 575 | |
| New Equipment/Other | 2,000 | 781.84 | 2,000 | 0 | |
| Computer Updates | 570 | 1,300.00 | 800 | 230 | |
| Uniforms | 1,850 | 397.92 | 1,850 | 0 | |
| Community Services | 400 | 1,040.00 | 400 | 0 | |
| Witness Fees | 300 | 0.00 | 300 | 0 | |
| Plymouth Area Prosecutor | 10,841 | 10,840.83 | 10,841 | 0 | |
| Police Officer Search | 300 | 0.00 | 300 | 0 | |
| POLICE DEPT TOTALS #7 | 174,843 | 161,951.88 | 247,298 | 72,455 | |
| AMBULANCE SERVICE #8 | 25,000 | 25,000.00 | 25,000 | 0 | 0 |
| SAFETY COMMITTEE #9 | 1,500 | 1,180.00 | 1,500 | 0 | 0 |
| E-911 #9 | 250 | 184.63 | 250 | 0 | 0 |

≡ TOWN OF RUMNEY ≡
COMPARISON FINANCIAL STATEMENT

| Account Name | 2011 Budget | 2011 YTD | 2012 Budget | Change | Off-Stng Revenue |
|----------------------------------|---------------|------------------|---------------|--------------|------------------|
| FIRE DEPARTMENT | | | | | |
| Code Enforcement Expense | 1,500 | 1,760.00 | 1,640 | 140 | |
| Stipend | 20,000 | 18,560.00 | 20,000 | 0 | |
| Fire Fighter Detail | 2,500 | 2,280.00 | 2,500 | 0 | |
| Payroll Taxes | 0 | 0.00 | 1,847 | 1,847 | |
| Training/Mileage/Workshop | 1,500 | 1,480.00 | 1,200 | -300 | |
| Telephone(9922/9924)Fire | 600 | 593.19 | 600 | 0 | |
| Lakes Region Dispatch | 14,216 | 14,215.58 | 13,980 | -236 | |
| Office Supplies | 300 | 244.93 | 250 | -50 | |
| Equipment/Repair & Mtn | 300 | 243.13 | 250 | -50 | |
| Radio/Repair & Mtn | 400 | 554.60 | 400 | 0 | |
| Pager/Repair & Mtn | 500 | 124.81 | 400 | -100 | |
| Fuel/Fire Department | 1,300 | 1,508.31 | 1,500 | 200 | |
| Vehicle/Repair & Mtn | 5,000 | 4,279.33 | 4,500 | -500 | |
| Miscellaneous | 300 | 494.95 | 300 | 0 | |
| New Equipment | 1,000 | 1,513.78 | 1,000 | 0 | |
| Water Supply | 300 | 0.00 | 250 | -50 | |
| Hose | 500 | 0.00 | 500 | 0 | |
| New Breathing Equipment | 100 | 0.00 | 400 | 300 | |
| Breathing Equip/Mtn | 300 | 337.50 | 1,000 | 700 | |
| Protective Clothing & Uniforms | 3,000 | 3,727.74 | 4,000 | 1,000 | |
| Fire Prevention | 100 | 104.30 | 100 | 0 | |
| Hazardous material | 100 | 0.00 | 100 | 0 | |
| SCBA Refill/Cascade-Plymouth | 100 | 0.00 | 100 | 0 | |
| FIRE DEPT TOTAL #11 | 53,916 | 52,022.15 | 56,817 | 2,901 | 0 |
| | | | | | |
| EMS | | | | | |
| Stipend | 6,500 | 7,235.45 | 7,500 | 1,000 | |
| EMS Detail | 1,500 | 151.50 | 789 | -711 | |
| Payroll Taxes | 0 | 0.00 | 50 | 50 | |
| Training/Mileage/Workshop | 1,975 | 1,596.00 | 3,030 | 1,055 | |
| Internet | 420 | 482.91 | 480 | 60 | |
| Supplies | 1,368 | 1,167.54 | 1,098 | -270 | |
| Office Supplies | 214 | 27.44 | 135 | -79 | |
| Pager/Radio Repair & Maintenance | 575 | 141.75 | 400 | -175 | |
| Fuel | 475 | 774.56 | 780 | 305 | |
| Vehicle Maintenance | 1,010 | 2,119.54 | 2,150 | 1,140 | |
| Equipment | 2,345 | 1,212.27 | 1,620 | -725 | |
| Infectious Control | 575 | 334.00 | 575 | 0 | |
| Collection Fees | 200 | 10.00 | 200 | 0 | |
| Protective Clothing | 440 | 0.00 | 510 | 70 | |
| Equipment Maintenance & Repair | 425 | 98.71 | 575 | 150 | |
| EMS TOTAL #12 | 18,022 | 15,351.67 | 19,892 | 1,870 | 0 |

≡ TOWN OF RUMNEY ≡
COMPARISON FINANCIAL STATEMENT

| Account Name | 2011 Budget | 2011 YTD | 2012 Budget | Change | Off-Stng Revenue |
|--------------------------------|----------------|-------------------|----------------|---------------|------------------|
| EMERGENCY MANAGEMENT | | | | | |
| Stipend/Duty Costs | 658 | 572.00 | 648 | -10 | |
| Payroll Taxes | 0 | 0.00 | 50 | 50 | |
| Training-Mileage/Workshop | 485 | 1,886.24 | 485 | 0 | |
| Office Supplies | 125 | 172.22 | 90 | -35 | |
| Equipment Repairs/Maintenance | 500 | 0.00 | 500 | 0 | |
| New Equipment | 4,230 | 2,346.58 | 500 | -3,730 | |
| Forest Fire Warden Permit Fees | 350 | 322.00 | 350 | 0 | |
| Forest Fire Compensation | 1,000 | 239.21 | 1,000 | 0 | |
| Fuel/Gas/Diesel | 75 | 0.00 | 75 | 0 | |
| Vehicle/Rep & Mtn/Emergency | 100 | 0.00 | 100 | 0 | |
| Clothing/Radios/Pagers | 2,000 | 0.00 | 2,000 | 0 | |
| EMERGENCY MGT TOTAL #9 | 9,523 | 5,538.25 | 5,798 | -3,725 | 0 |
| HIGHWAY DEPARTMENT | | | | | |
| Superintendent/ Payroll | 36,853 | 36,853.00 | 37,958 | 1,105 | |
| Superintendent/Overtime | 4,000 | 5,537.81 | 4,120 | 120 | |
| Hourly Employees/Payroll | 61,155 | 63,835.22 | 62,989 | 1,834 | |
| Hourly Employee Overtime | 5,200 | 7,525.72 | 5,356 | 156 | |
| Health Insurance | 0 | 0.00 | 65,658 | 65,658 | |
| Disability Insurance | 0 | 0.00 | 500 | 500 | |
| Retirement | 0 | 0.00 | 9,717 | 9,717 | |
| Payroll Taxes | 0 | 0.00 | 8,447 | 8,447 | |
| Training/Mileage/Workshop | 200 | 180.00 | 200 | 0 | |
| Design & Engineering Services | 2,000 | 25.00 | 2,000 | 0 | |
| Telephone (9486) Highway | 600 | 514.59 | 600 | 0 | |
| Outside Labor/Equip Rent | 15,000 | 25,713.33 | 18,000 | 3,000 | |
| Tools/Misc Supplies | 2,500 | 1,756.97 | 3,000 | 500 | |
| Fuel/Highway Department | 20,000 | 21,254.74 | 20,500 | 500 | |
| General/Rep & Mtn-oils | 1,500 | 271.60 | 1,500 | 0 | |
| John Deere Grader | 3,000 | 2,022.39 | 3,000 | 0 | |
| Cat Loader/Backhoe | 3,500 | 1,230.60 | 3,500 | 0 | |
| 2006 Ford-F550 Truck | 3,000 | 4,202.18 | 3,200 | 200 | |
| Wheel Loader | 2,000 | 1,351.24 | 2,000 | 0 | |
| Sander | 1,000 | 0.00 | 1,000 | 0 | |
| 2000 International Dump Truck | 5,000 | 2,909.38 | 6,000 | 1,000 | |
| 2004 Ford-F550 | 4,000 | 3,716.14 | 4,000 | 0 | |
| Road Signs | 250 | 515.67 | 1,000 | 750 | |
| New Equipment | 2,500 | 0.00 | 2,500 | 0 | |
| Winter Sand/Salt | 14,500 | 6,711.04 | 16,500 | 2,000 | |
| Gravel- Crush & Truck | 0 | 0.00 | 0 | 0 | |
| Summer Maint. Materials | 10,000 | 30,816.23 | 13,000 | 3,000 | 0 |
| HIGHWAY DEPT TOTAL #13 | 197,758 | 216,942.85 | 296,245 | 98,487 | 0 |


TOWN OF RUMNEY

COMPARISON FINANCIAL STATEMENT

| Account Name | 2011 Budget | 2011 YTD | 2012 Budget | Change | Off-Stng Revenue |
|----------------------------------|----------------|-------------------|----------------|---------------|------------------|
| ROAD IMPROVEMENTS #14 | 75,000 | 75,064.90 | 75,000 | 0 | 15,000 |
| STREET LIGHTS #3 | 7,800 | 7,597.61 | 7,800 | 0 | 0 |
| TRANSFER STATION | | | | | |
| Superintendent/Payroll | 31,376 | 31,376.00 | 32,317 | 941 | |
| Superintendent/Incentive | 5,000 | 5,260.71 | 5,000 | 0 | |
| HourlyEmployee/Payroll | 19,000 | 16,919.21 | 19,570 | 570 | |
| Health Insurance | 0 | 0.00 | 8,873 | 8,873 | |
| Disability | 0 | 0.00 | 120 | 120 | |
| Retirement | 0 | 0.00 | 3,284 | 3,284 | |
| Payroll Taxes | 0 | 0.00 | 4,352 | 4,352 | |
| Training/Mileage/Workshop | 550 | 495.00 | 550 | 0 | |
| Other Reimbursed Mileage | 200 | 0.00 | 200 | 0 | |
| Telephone (9481) Transfer | 600 | 541.53 | 600 | 0 | |
| Outside Labor/Transfer | 2,000 | 1,266.25 | 2,000 | 0 | |
| Supplies/Misc Expense | 1,200 | 954.71 | 2,240 | 1,040 | |
| Glass Crusher | 500 | 0.00 | 500 | 0 | |
| Equipment/Repair & Mtn | 1,000 | 0.00 | 1,000 | 0 | |
| Fuel/Bobcat | 600 | 423.89 | 600 | 0 | |
| Loader | 500 | 9.88 | 500 | 0 | |
| New Equipment | 500 | 349.99 | 500 | 0 | |
| Tire & Electronic Removal | 3,000 | 1,017.86 | 3,000 | 0 | |
| Transportation/Compactor | 21,000 | 21,980.77 | 23,000 | 2,000 | |
| Tipping Fees | 35,000 | 35,623.25 | 37,000 | 2,000 | |
| TRANSFER STN TOTAL #15 | 122,026 | 116,219.05 | 145,206 | 23,180 | |
| SOLID WASTE DISTRICT #16 | 1,369 | 1,468.77 | 1,471 | 102 | 0 |
| LANDFILL CLOSURE/PH 2 #17 | 4,000 | 2,963.25 | 4,000 | 0 | 0 |
| ANIMAL CONTROL | | | | | |
| Upper Valley Humane Society | 500 | 640.00 | 500 | 0 | |
| Animal Control Officer | 1,000 | 690.50 | 1,000 | 0 | |
| ACO Payroll Taxes | 0 | 0.00 | 50 | 50 | |
| ANIMAL CNTRL TOTAL #18 | 1,500 | 1,330.50 | 1,550 | 50 | 0 |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |

» **TOWN OF RUMNEY** «
COMPARISON FINANCIAL STATEMENT

| Account Name | 2011 Budget | 2011 YTD | 2012 Budget | Change | Off-Stng Revenue |
|--------------------------------------|----------------|------------------|----------------|-------------|---------------------|
| HEALTH ADM & AGENCIES | | | | | |
| Mount Mooselaukee Health | 1,250 | 1,250.00 | 1,250 | 0 | |
| Pemi-Baker Home Health | 6,989 | 6,988.50 | 6,660 | -329 | |
| Health Officer-Stipend | 1,238 | 879.64 | 1,085 | -153 | |
| Health Officer-Payroll Taxes | 0 | 0.00 | 50 | 50 | |
| Health Administration | 500 | 50.00 | 500 | 0 | |
| Plymouth Regional Clinic | 1,000 | 1,000.00 | 1,000 | 0 | |
| Voices Against Violence | 1,200 | 1,200.00 | 1,200 | 0 | |
| Bridge House | 1,000 | 1,000.00 | 1,000 | 0 | |
| Genesis | 250 | 250.00 | 300 | 50 | |
| CASA | 250 | 250.00 | 300 | 50 | |
| CADY | 400 | 400.00 | 500 | 100 | |
| HEALTH ADM & AGN TOT #18 | 14,077 | 13,268.14 | 13,845 | -232 | 0 |
| WELFARE | | | | | |
| Direct Assistance | 15,000 | 6,253.28 | 15,000 | 0 | |
| Welfare Administration | 4,000 | 4,000.00 | 4,000 | 0 | |
| Welfare Administration Payroll Tax | 0 | 0.00 | 306 | 306 | |
| Welfare Admin. Retirement | 0 | 0.00 | 352 | 352 | |
| Grafton Cty. Senior Citizens Council | 3,000 | 3,000.00 | 3,000 | 0 | |
| Tri-County Cap | 3,895 | 3,895.00 | 3,895 | 0 | |
| WELFARE TOTALS #18 | 25,895 | 17,148.28 | 26,553 | 658 | 0 |
| PARKS & RECREATION | | | | | |
| Town Common | 1,500 | 1,379.76 | 1,500 | 0 | |
| Baker Athletic Field | 3,250 | 2,325.00 | 3,000 | -250 | |
| Old Home Day | 3,500 | 4,132.95 | 4,100 | 600 | |
| Darling Natural Area | 1,000 | 807.00 | 500 | -500 | |
| PARKS & REC TOTAL #19 | 9,250 | 8,644.71 | 9,100 | -150 | |
| PATRIOTIC PURPOSES #19 | 350 | 244.00 | 350 | 0 | 0 |
| CONSERVATN COMM #19 | 750 | 300.00 | 750 | 0 | 0 |
| BAKER RVR WATERSD #19 | 200 | 200.00 | 200 | 0 | 0 |
| CONSERVATION TRST #19 | 3,500 | 3,799.50 | 3,500 | 0 | |
| LIBRARY #20 | 40,130 | 36,095.45 | 40,730 | 600 | 3,000 |
| INT/TAX ANT NOTES #21 | 3,500 | 0.00 | 3,500 | 0 | 0 |
| CAPITAL RESERVE FUNDS | | | | | |
| Highway | 25,000 | 25,000.00 | 30,000 | 5,000 | |
| Fire | 20,000 | 20,000.00 | 20,000 | 0 | |
| Town Revaluation | 10,000 | 10,000.00 | 10,000 | 0 | |
| Police | 8,000 | 8,000.00 | 8,000 | 0 | |
| Town Facilities | 20,000 | 20,000.00 | 20,000 | 0 | |

≡ TOWN OF RUMNEY ≡
COMPARISON FINANCIAL STATEMENT

| Account Name | 2011 Budget | 2011 YTD | 2012 Budget | Change | Off-Stng Revenue |
|---------------------------------|------------------|---------------------|------------------|----------------|------------------|
| EMS Vehicle | 10,000 | 10,000.00 | 10,000 | 0 | |
| Transfer Station Equipment | 8,000 | 8,000.00 | 8,000 | 0 | |
| Bridge Repair/Maintenance | 10,000 | 10,000.00 | 30,000 | 20,000 | 20,000 |
| Fire Dept. Equipment | 4,000 | 4,000.00 | 4,000 | 0 | |
| Fire Dept. Water Supply | 3,000 | 3,000.00 | 0 | -3,000 | |
| Merrill Library Improvement | 5,000 | 5,000.00 | 5,000 | 0 | |
| CAPTL RSRV TOTAL #22 | 123,000 | 123,000 | 145,000 | 22,000 | 20,000 |
| HIGHWAY TRUCK WA #23 | 0 | 0 | 100,000 | 100,000 | 45,000 |
| GENERATOR WA #24 | 0 | 0 | 40,000 | 40,000 | 24,000 |
| EMS CAP RES FUND WA #25 | 0 | 0 | 3,500 | 3,500 | 0 |
| LCHIP STUDY WA#26 | 0 | 0 | 25,000 | 25,000 | 25,000 |
| HYDRANT REPAIR | 5,000 | 0.00 | 0 | -5,000 | 0 |
| EXTRICATION EQUIPMENT | 14,000 | 13,984.00 | 0 | -14,000 | 0 |
| TOTAL WARRANT | 1,437,326 | 1,339,775.06 | 1,645,750 | 208,424 | 163,500 |
| Account Name | | | | | |
| TAXES PAID TO COUNTY | | 277,933.00 | | | |
| RUMNEY SCHOOL DISTRICT | | 1,586,587.00 | | | |
| PEMI-BAKER SCHOOL DIST | | 775,836.00 | | | |
| TAXES BOUGHT BY TOWN | | 166,514.36 | | | |
| PRINCIPAL ON LOANS | | 0.00 | | | |
| TRANSFER OF FUNDS | | 524.95 | | | |
| REFUNDS, OVERLAY | | 4,602.98 | | | |
| RECREATION COMMITTEE | | 2,991.53 | | | |
| POLICE DEPT. REVLVG FUND | | 3,719.07 | | | |
| TOTAL OTHER PAYMENTS | | 2,818,708.89 | | | |
| GRAND TOTAL ALL ACCTS | | 4,158,483.95 | | | |

» ESTIMATED 2012 MS-6 – REVENUES «

| SOURCE OF REVENUE | 2011 Estimated Revenue | 2011 Actual MS-4 Revenue | 2012 Estimated Revenue |
|--|------------------------------|-----------------------------------|------------------------------|
| TAXES | | | |
| Land Use Change Tax | 7,000 | 7,599 | 3,500 |
| Timber Taxes | 15,000 | 20,950 | 15,000 |
| Payment in Lieu of Taxes | 25,000 | 28,878 | 25,000 |
| Interest & Penalties on Delinquent Taxes | 34,000 | 41,000 | 40,000 |
| Inventory Penalties | 5,000 | 5,000 | 5,000 |
| Excavation Tax | 250 | 577 | 250 |
| | | | |
| LICENSES, PERMITS & FEES | | | |
| Business Licenses & Permits | 500 | 500 | 500 |
| Motor Vehicle Permit Fees | 180,000 | 170,000 | 170,000 |
| Other Licenses, Permits & Fees | 10,000 | 10,000 | 10,000 |
| | | | |
| FROM FEDERAL GOVERNMENT | 0 | 0 | 0 |
| | | | |
| FROM STATE | | | |
| Revenue Sharing | 0 | 0 | 0 |
| Meals & Rooms Tax Distribution | 50,000 | 66,117 | 60,000 |
| Highway Block Grant | 55,293 | 53,812 | 47,000 |
| Grants – (2012) Generator; Waste Oil | 8,350 | 0 | 24,000 |
| Other – (2012) LCHIP | 0 | 7,500 | 25,000 |
| | | | |
| FROM OTHER GOVERNMENTS | 39,394 | 41,626 | 40,000 |
| | | | |
| CHARGES FOR SERVICES | | | |
| Income from Departments | 40,000 | 40,000 | 47,500 |
| Other Charges | 4,200 | 0 | 0 |
| | | | |
| MISCELLANEOUS REVENUES | | | |
| Sale of Town Property | 0 | 0 | 0 |
| Interest on Investments | 2,000 | 1,000 | 1,000 |
| Other – (2012) Employee Health Ins % | 5,600 | 5,600 | 8,050 |
| | | | |
| INTERFUND OPERATING TRANSFERS IN | | | |
| From Capital Reserve Funds | 13,500 | 13,500 | 46,500 |
| From Trust & Fiduciary Funds | 14,000 | 14,000 | 13,000 |
| From Conservation Funds | | \$ | \$509,087 |
| SUBTOTAL | \$509,087 | \$527,659 | \$581,300 |
| | | | |
| VOTED FROM FUND BALANCE | \$1,862 | \$1,862 | \$55,000 |
| | | | |
| TOTAL ACTUAL/(ESTIMATED) REVENUES | (\$510,949) | \$529,521 | (\$636,300) |

☞ NOTES ☞

≡ STATE OF NEW HAMPSHIRE ≡
 TOWN OF RUMNEY
 2011 ANNUAL TOWN MEETING MINUTES

To the inhabitants of the Town of Rumney in the County of Grafton and State of New Hampshire qualified to vote in town affairs:

The voters of the Town of Rumney met at the Russell Elementary School Gymnasium on School Street in said Rumney on Tuesday, the 8th day of March 2011 at 8:00 o'clock in the morning at which time the polls were opened for balloting on Articles 1 and closed at 7:00 o'clock in the evening. Voters also met at the Russell Elementary School Gymnasium in said Rumney on Thursday, the 10th day of March 2011 at 7:00 o'clock in the evening for the second session of the Town Meeting at which time action was taken upon the remaining articles in the warrant.

The Rumney Annual Town Meeting was opened at 7:00 pm with a pledge of allegiance to the flag.

Janice Mulherin gave a gift and recognition to Peggy Grass for her dedication to the recreation program since 1989. Peggy also took charge of the tree lighting on the common at Christmas time.

A presentation of gifts and thank-you was given to John Fucci for serving as a member on the Board of Selectman. He stepped in to finish a vacant position and then ran for a three year term. John was responsible for the restoration of the West Rumney Fire Station, Rumney Beautification Project, Rumney Register and input on the Rumney website.

Moderator Buttolph gave a report from the Groton Wind Farm research about how much of Rumney is historical. Besides the village area, parts of Quincy Road out to the Plymouth town line and parts of the Depot area are also in that category.

ARTICLE 1: There were 187 voters who came to the polls to choose all necessary town officers for the ensuing year by official ballot on March 8th. The polls opened at 8:00 am and closed at 7:00 pm. Results were as follows:

| | | | |
|----------------------------|---------|----------------|-----|
| Selectman | 3 years | Cheryl Lewis | 128 |
| | | Arthur Morrill | 49 |
| Treasurer | 1 year | Rite Wilkin | 164 |
| Library Trustee | 3 years | Leina Smoker | 147 |
| Cemetery Trustee | 3 years | David Berman | 167 |
| (2) Planning Board Members | 3 years | David Coursey | 158 |
| | | Thomas Grabiek | 130 |
| Trustee of Trust Funds | 3 years | James Turbyne | 168 |
| Fire Commissioner | 3 years | James McCart | 155 |

ARTICLE 2: To choose one member for the **Advisory Committee** for a three-year term to represent the Village area.

⇒ 2011 ANNUAL TOWN MEETING MINUTES ⇐

ACTION: Motion was put on the floor and seconded to choose one member of the advisory board to represent the village. Kevin Maes was nominated. All were in favor and the clerk was instructed by the Moderator to cast a single vote in the affirmative for Kevin Maes to represent the village on the advisory board.

ARTICLE 3: To see if the Town will vote to raise and appropriate the sum of **\$419,717** to defray **General Government Expenses** for the ensuing year; \$393,117 to be raised by taxes; \$10,000 from collected fees; \$5,600-employees' share of health insurance; \$2,500-Used Waste Oil Grant and \$8,500 from Town Facilities' Fund. (Majority vote required)

| | |
|--|-------------------|
| Executive | \$ 53,370 |
| Town Clerk/Tax Collector | \$ 46,366 |
| Supervisors of the Checklist | \$ 3,165 |
| Financial Administration | \$ 36,025 |
| Legal Expense | \$ 8,000 |
| Employee Administration/Benefits | \$ 184,940 |
| Planning Board | \$ 2,801 |
| General Government Buildings | \$ 49,600 |
| Street Lights | \$ 7,800 |
| Insurance-Property/Liability & WC | \$ 23,050 |
| Regional Association Dues | \$ 3,600 |
| Total General Government Expenses | \$ 419,717 |

ACTION: A motion was made and seconded to put article 3 on the floor. Money was included in the dues line to join the North Country Council. They will be helping finish the Master Plan. The Select board wants to establish a Facilities Committee made up of volunteers to oversee the Town Buildings. Voice vote was all in favor of Article 3.

ARTICLE 4: To see if the Town will vote to raise and appropriate the sum of **\$46,250** for **Assessing Services** and **Tax Maps updates** for the ensuing year.

ACTION: Motion was made and seconded to put article 4 on the floor. It was explained that this money will start the 4 year process of the reval of the town. Article 4 was voted all in favor.

ARTICLE 5: To see if the Town will vote to raise and appropriate the sum of **\$7,000** for the purpose of completing the update of the **Master Plan**. This is a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the update of the Master Plan is completed or by December 31, 2016, whichever is sooner. The Selectmen recommend this article. (Majority vote required)

⇒ **2011 ANNUAL TOWN MEETING MINUTES** ⇐

ACTION: Motion was made and seconded to put article 5 on the floor. All voted in favor of article 5.

ARTICLE 6: To see if the Town will vote to raise and appropriate the sum of \$10,000 for **Code Enforcement** for the ensuing year.

ACTION: Motion was made and seconded to put article 6 on the floor. In 2008 there were 54 properties in violation and it is now down to 4. Two are actively working on the clean up and two may involve legal action. All voted in favor of article 6.

ARTICLE 7: To see if the Town will vote to raise and appropriate the sum of \$30,000 for the operation of the **Cemeteries** for the ensuing year; \$20,000 to be raised by taxes and \$10,000 to come from Cemetery Trust Funds.

ACTION: Motion was made and seconded to put article 7 on the floor. \$20,000 would be for general maintenance and \$10,000 for repairs to stones, gates and tree work. All voted in favor of article 7.

ARTICLE 8: To see if the Town will vote to raise and appropriate the sum of \$174,843 to defray the cost of running the **Police Department** for the ensuing year.

ACTION: Motion was made and seconded to put article 8 on the floor. Mark noted that the money for fuel would only be used for fuel. All voted in favor of article 8.

ARTICLE 9: To see if the Town will vote to raise and appropriate the sum of \$25,000 for **Ambulance Service** contracted with the **Warren/Wentworth Ambulance Service** for the ensuing year.

ACTION: Motion was made and seconded to put article 9 on the floor. The ambulance service was changed from Plymouth to Warren/Wentworth at approximately a \$10,000 savings. Warren/Wentworth service is fully staffed with paramedics on board. All voted in favor of article 9.

ARTICLE 10: To see if the Town will vote to raise and appropriate the sum of \$11,273 to defray the cost of the **Safety Committee, E-911 and Emergency Management** services for the ensuing year; \$9,923 to be raised by taxes and \$1,350 to come from fees.

| | | |
|--|-----------|---------------|
| Safety Committee | \$ | 1,500 |
| E-911 | \$ | 200 |
| Emergency Management | \$ | 9,523 |
| Total Safety, E-911 & Emg Mgt | \$ | 11,273 |

⇒ 2011 ANNUAL TOWN MEETING MINUTES ⇐

ACTION: Motion was made and seconded to put article 10 on the floor. All voted in favor of article 10.

ARTICLE 11: To see if the Town will vote to raise and appropriate the sum of **\$53,916** to defray the cost of running the **Fire Department** for the ensuing year; \$51,166 to be raised by taxes; \$2,500 from charges for services and \$250 from fees.

ACTION: Motion was made and seconded to put article 11 on the floor. Mark explained that new lines were added for code enforcement and money received from details will be run through the books. All voted in favor of article 11.

ARTICLE 12: To see if the Town will vote to raise and appropriate the sum of **\$18,022** to defray the cost of running the **EMS (Emergency Medical Services)** for the ensuing year; \$16,322 to come from taxes; \$1,500 from charges for services and \$200 from fees.

ACTION: Motion was made and seconded to put article 12 on the floor. There were 186 calls for service. There will be new lines added for EMS details. Events will pay to have EMS on standby. We will only pay out if income is received. All voted in favor of article 12.

ARTICLE 13: To see if the Town will vote to raise and appropriate the sum of **\$197,758** for the maintenance of **Highways and Bridges** for the ensuing year.

ACTION: Motion was made and seconded to put article 13 on the floor. There was no discussion on article. All voted in favor of article 13.

ARTICLE 14: To see if the Town will vote to raise and appropriate the sum of **\$75,000** for **Road Improvements** for the ensuing year. This is a non-lapsing appropriation per RSA 32:7 V. The Selectmen recommend this article. (Majority vote required)

ACTION: Motion was made and seconded to put article 14 on the floor. John explained that this money would be used to complete about one more mile of Buffalo Rd. A question was asked if there was some way the town could encourage the State to look at some of our state roads in Rumney and schedule some work for them. All voted in favor of article 14.

ARTICLE 15: To see if the Town will vote to raise and appropriate the sum of **\$122,026** to defray the cost of maintaining the **Transfer Station** for the ensuing year.

ACTION: Motion was made and seconded to put article 15 on the floor. There were no major changes in this appropriation this year. Sonny stock piles the recyclables until the price is the best. The total received for the recycled items was \$36,223. All voted in favor of article 15.

⇒ **2011 ANNUAL TOWN MEETING MINUTES** ⇐

ARTICLE 16: To see if the Town will vote to raise and appropriate the sum of **\$1,369** to defray the Town’s share of the cost of the **Pemi-Baker Solid Waste District and Plymouth Water and Sewer District Permit Fee.**

ACTION: Motion was made and seconded to put article 16 on the floor. No change in this article. All voted in favor of article 16.

ARTICLE 17: To see if the Town will vote to raise and appropriate the sum of **\$4,000** to defray the cost of services, labor and/or equipment needed at the Transfer Station for part of Phase II of the **Landfill Closure** process as required by the State of New Hampshire.

ACTION: Motion was made and seconded to put article 17 on the floor. We are now in Phase II of the process. All voted in favor of article 17.

ARTICLE 18: To see if the Town will vote to raise and appropriate the sum of **\$41,472** for the purposes of **Animal Control, Health and Welfare.**

| | |
|---|------------------|
| Animal Services | \$ 500 |
| Animal Control Officer | \$ 1,000 |
| Health Officer – Stipend | \$ 1,238 |
| Health Administration | \$ 500 |
| Mount Mooselaukee Health Center | \$ 1,250 |
| Pemi-Baker Home, Health & Hospice | \$ 6,989 |
| Plymouth Regional Clinic | \$ 1,000 |
| Voices Against Violence | \$ 1,200 |
| Bridge House | \$ 1,000 |
| Genesis | \$ 250 |
| CASA | \$ 250 |
| CADY | \$ 400 |
| Direct Assistance | \$ 15,000 |
| Welfare Administrator – Stipend | \$ 4,000 |
| Grafton County Seniors | \$ 3,000 |
| Tri-County CAP | \$ 3,895 |
| Total Animal Control, Health & Welfare | \$ 41,472 |

ACTION: Motion was made and seconded to put article 18 on the floor. Increases in this article were to add to the direct assistance because of the amount of applicants and a stipend was added for a person to administrate the assistance. All voted in favor of article 18.

ARTICLE 19: To see if the Town will vote to raise and appropriate the sum of **\$14,050** for the purposes of **Culture, Recreation and Conservation** for the ensuing year; \$8,688 to be raised by taxes; \$1,862 from fund balance and \$3,500 from LUCT taxes.

⇒ **2011 ANNUAL TOWN MEETING MINUTES** ⇐

| | | |
|---|-----------|---------------|
| Common-Mowing, Maintenance & Lights | \$ | 1,500 |
| Baker Athletic Field | \$ | 3,250 |
| Old Home Day | \$ | 3,500 |
| Jim Darling Natural Area | \$ | 1,000 |
| Patriotic Purposes | \$ | 350 |
| Conservation Commission | \$ | 750 |
| Baker River Watershed Dues | \$ | 200 |
| Conservation Trust | \$ | <u>3,500</u> |
| Total Culture, Recreation & Conservation | \$ | 14,050 |

ACTION: Motion was made and seconded to put article 19 on the floor. All voted in favor of article 19.

ARTICLE 20: To see if the Town will vote to raise and appropriate the sum of **\$40,130** to operate the **Byron G. Merrill Library** for the ensuing year; \$36,130 to be raised by taxes and \$4,000 to come from Library Endowment Funds.

ACTION: Motion was made and seconded to put article 20 on the floor. All voted in favor of article 20.

ARTICLE 21: To see if the Town will vote to raise and appropriate the sum of **\$3,500** to defray the cost of **interest expenses** on loans in **anticipation of taxes** and other temporary loans.

ACTION: Motion was made and seconded to put article 21 on the floor. All voted in favor of article 21.

ARTICLE 22: To see if the Town will vote to raise and appropriate the sum of **\$123,000** to be added to the previously established **Capital Reserve Funds** as follows: The Selectmen recommend this article. (Majority vote required)

| | | |
|---|-----------|----------------|
| Highway Equipment Fund (1960) | \$ | 25,000 |
| Fire Department Fund (1963) | \$ | 20,000 |
| Town Revaluation Fund (1984) | \$ | 10,000 |
| Police Department Fund (1986) | \$ | 8,000 |
| Town Facilities Fund (1987) | \$ | 20,000 |
| EMS Vehicle Fund (2005) | \$ | 10,000 |
| Transfer Station Equipment Fund (2008) | \$ | 8,000 |
| Bridge Repair & Maintenance Fund (2008) | \$ | 10,000 |
| Fire Department Equipment Fund (2009) | \$ | 4,000 |
| Fire Department Water Supply Fund (2010) | \$ | 3,000 |
| Merrill Library Capital Improvement Fund (1998) | \$ | <u>5,000</u> |
| Total Capital Reserve Funds | \$ | 123,000 |

⇒ 2011 ANNUAL TOWN MEETING MINUTES ⇐

ACTION: Motion was made and seconded to put article 22 on the floor. All voted in favor of article 22.

ARTICLE 23: To see if the Town will vote to raise and appropriate the sum of **\$14,000** for the purpose of purchasing **extrication equipment** for the Rumney Fire Department. A grant has been applied for; a decision is pending. If the grant is funded, \$9,500 will be raised by taxes and \$ 4,500 will come from grant monies. If the grant is not funded, the \$14,000 will come from taxes. (Majority vote required)

ACTION: Motion was made and seconded to put article 23 on the floor. After much discussion and suggestions about how to fund this purchase, it was voted in favor with a few no's noted to pass article 23 as written.

ARTICLE 24: To see if the Town will vote to raise and appropriate the sum of **\$5,000** for the purpose of **repairing and maintaining dry hydrants** in town and to authorize the withdrawal of said sum from the Water Supply Capital Reserve Fund (created in 2010). This is a non-lapsing appropriation per RSA 32:7, VI. The Selectmen recommend this article. (Majority vote required)

ACTION: Motion was made and seconded to put article 24 on the floor. The project will start at Stinson lake and keep working others in future years. All voted in favor of article 24.

ARTICLE 25: To hear reports of agents, auditors, and committees heretofore chosen, to pass any vote relating thereto, and to transact any other business that may legally come before said meeting.

John Fucci wanted to mention the Northern Pass just so people are aware of the project. A petition was submitted to have an article on the warrant but it lacked the correct amount of signatures. Information is available at the Town Office.

The Mazur's wanted people to know that March 25th would be the deadline for input on the Groton Wind Farm.

Janice Mulherin reminded people that we need volunteers for the Recreation Committee and Facilities Committee.

A motion was made to adjourn the meeting. All were in favor and the meeting adjourned at 9:00 pm.

*Respectfully Submitted,
Linda Whitcomb, Town Clerk*

➤ AMMONOOSUC COMMUNITY HEALTH SERVICES INC. 2011 ☾

To the Board of Selectman and Citizens of the Town of Rumney:

Ammonoosuc Community Health Services, Inc. (ACHS) is requesting an appropriation in the amount of \$1250 from the Town of Rumney for 2012. This amount will help us to continue to provide high quality healthcare to our Rumney patients and to reach more of those who are in need of our services.

ACHS has been a vital part of the community since 1975. While many of our services are paid for through Medicare, Medicaid and grants, we have seen our patient population increase substantially, especially the uninsured and under-insured, due to economic conditions. Unfortunately, our reimbursements through federal, state and county programs fall short of actual expenses, and further budget cuts at all levels are being considered.

ACHS serves 26 towns in northern Grafton and southern Coös counties and has sites located in Littleton, Franconia, Whitefield, Warren and Woodsville. As a Federally Qualified Health Center, **ACHS provides comprehensive preventive and primary healthcare to anyone, regardless of their ability to pay.** We are a vital resource to keeping our communities healthy. In return, we are asking the communities we serve to support us financially. Community Health Centers have a long history of being a financially sound investment. Without them, many of our patients would delay health care until it became an emergency situation, ending up in the emergency room, or admitted to a hospital, costing taxpayers substantially more.

In 2011, Ammonoosuc Community Health Services provided the following services:

- Total Number of Unduplicated Medical Clients Served – 8,345
- Total Number of Medical Visits – 28,514
- Prenatal Care
- Family Planning Services
- CSFP Food Distribution
- Oral Health Vouchers
- Well-child Services
- Breast & Cervical Cancer Screenings
- Support Services – Pregnancy & Beyond
- Support Services – Partners in Health
- Behavioral Health
- Chronic Disease Management
- Approx. \$723,494 in free and reduced cost drugs to low income patients

On behalf of Ammonoosuc Community Health Services' board of directors, staff and patients, we would like to thank you for considering our request for funding.

Sincerely,



Edward D. Shanshala II, MSHSA, MSEd
Executive Director



Charles Thibodeau
ACHS Board of Directors President

⇒ PEMI-BAKER COMMUNITY HEALTH ⇐ 2011

Pemi-Baker Community Health, formally known as Pemi-Baker Home Health & Hospice, continues to provide quality home health care, end-of-life home hospice care, physical and occupational therapy, and preventative wellness and fitness opportunities, in the home and at its facility at Boulder Point in Plymouth.

Over this past year, our leaders have focused on reviewing and implementing a newly defined mission to improve the health and wellbeing of the community by providing excellence in health care services through outreach, in-home and facility-based programming.

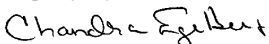
- **Pemi-Baker Home Health:** At-home care for patients discharged from the hospital after surgery, illness, or injury or those with new or exacerbations for chronic illnesses. Many medical services that were once only available in a hospital or rehabilitation facility are now safely and effectively administered by expert staff in the home setting. High tech patients, the frail or elderly as well as new mothers and their babies.
- **Pemi-Baker Hospice:** Choosing hospice doesn't mean choosing death, it means choosing to live life to the fullest. It is a unique and special philosophy of care designed to provide comfort and support for those facing life-limiting illness that no longer responds to cure-oriented treatment.
- **Pemi-Baker Rehab Therapies:** The Physical & Occupational Therapists work to reduce physical limitations and to teach exercises that help in the recovery from surgery or injury.
- **Pemi-Baker Aquatic & Fitness:** Memberships to aquatic exercise programs and use of the pool and exercise equipment with skilled staff to reach individualized goals.

Aquatic Therapy in our 90 degree pool is unique to Pemi-Baker Rehab Therapies and allows you to strengthen more quickly with less impact on your body following an injury or surgery. The physical properties of water assist with increasing energy, strength, and flexibility while releasing stress and tension. Memberships to this unique opportunity are available to our communities.

Unless you have had the opportunity to utilize our services, you may now have heard about this best kept secret so we invite you to reach out for more information and to visit with us. We are known to be friendly and we are in the helping business. We are happy to be part of this community and touching lives; yours, your family's, your neighbor's with a customer oriented, client centered approach in a partnership to improve health and lives.

In the coming year, we endeavor to partner with other area organizations whose mission we share. We always welcome ideas and suggestions and are grateful for the support from our community members and the towns we serve.

Respectfully submitted,



*Chandra Engelbert, RN, BSN, MBA
Executive Director*

☞ VOICES AGAINST VIOLENCE ☞ ANNUAL REPORT FOR 2011

From July 1, 2010 to June 30, 2011 *Voices Against Violence* worked with **826** adult and child victims / survivors who have been affected by domestic or sexual violence, or stalking. In Rumney alone, we provided **208** contacts (**111 service hours**) to **42** male and female victims of domestic violence or sexual assault, as well as provided countless hours of education and support around these issues to other individuals and organizations in your town.

Direct services included crisis counseling through our 24-hour hotline; one-on-one crisis and ongoing advocacy; providing emergency shelter to women and children; support groups; hospital, police and court accompaniment; restraining orders and other legal assistance; providing food, clothing, and transportation; advocating for families' medical/mental health, housing, and financial needs; assisting with educational and employment opportunities; and much more.

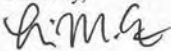
Following are the services we provided to adults and children living in Rumney in the 2010-2011 year (please note, individuals may receive multiple services):

| | |
|------------------------------------|----|
| Accompaniment | 20 |
| Civil Court Support | 6 |
| Emergency Financial Support | 0 |
| Emergency Legal Support | 46 |
| Follow Up | 89 |
| Material Goods Assistance | 5 |
| Personal Advocacy | 41 |
| Safety Planning | 73 |
| Transportation | 1 |
| Protective Order Support | 8 |

Voices reached an additional **2,819 individuals through our prevention education and outreach** programs. Among those programs were workshops for students and faculty at area schools on topics such as bullying prevention, healthy relationships and boundaries, how to help a friend in an abusive situation, and teen dating violence. We are also working with law enforcement and community agencies in your area to create a unified community response to domestic and sexual violence, and will be placing a great deal of effort in our prevention activities that will hopefully alleviate long-term burdens on the town that result from family violence.

With this in mind, I submit this annual budget request in the amount of \$2,200.00 for the 2012 fiscal year. This figure represents approximately half of the total cost of providing services to Rumney residents in our last fiscal year. We greatly appreciate all of your past support and your consideration of this year's request. Please do not hesitate to contact me at 536-5999 with any questions, or if I can provide additional information to the committee.

Sincerely,



Lisa M. Farmer
Executive Director

» GENESIS BEHAVIORAL HEALTH «

January 4, 2012

To the Residents of Rumney:

Thank you for supporting Genesis Behavioral Health and contributing to the health and wellness of our community!

The appropriation we received from the Town of Rumney's 2011 budget helped us support the cost of providing emergency mental health care to the residents of your town.

During Fiscal Year 2011 (July 1, 2010 to June 30, 2011), a total of **75 Rumney residents** came to Genesis Behavioral Health seeking behavioral health care. The age breakdown is as follows:

| Age Range | Number of Patients |
|------------------|---------------------------|
| Ages 1 – 17 | 35 |
| Ages 18 – 59 | 40 |
| Age 60 and over | 0 |

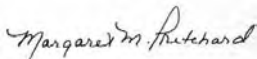
We provided Emergency Services to **14 Rumney residents** in Fiscal Year 2011.

The mission of Genesis Behavioral Health is to provide direct services that enhance the emotional and mental health of our communities. We work with children, families, adults and older adults to help them recover from mental illness. Improving one's mental health benefits the individual as well as the community in which they live.

Genesis Behavioral Health provides a variety of medically necessary services that help people with mental illness increase their participation in the community. Mental health treatment helps people foster fulfilling, strong relationships, maintain stable employment and contribute to the good of the community. We work with your police and fire departments, as well as local hospitals, to provide Emergency Services 24 hours a day, 7 days a week, to **any resident of Rumney** experiencing a mental health crisis, regardless of their ability to pay.

Community matters in community mental health. Support from the Town of Rumney is an essential component of our funding and is critical to the sustainability of the Emergency Services program. Genesis Behavioral Health improved the health and quality of life for 3,270 individuals in our region in Fiscal Year 2011. On behalf of all of them, we thank you.

Sincerely,



Margaret M. Pritchard
Executive Director

» CADY «
ANNUAL REPORT FOR 2011

On behalf of Communities for Alcohol- and Drug-free Youth, I would like to express our deep appreciation to the citizens of Rumney for your 2011 appropriation to youth substance abuse prevention.

Since 1999, CADY has been turning problems into solutions by shattering myths around illicit substances with science-based facts, evidence-based programming, trainings, community education and outreach, collaboration, and several important youth resiliency initiatives. Your investment demonstrates that Rumney understands the value of prevention in that prevention breaks the cycle of crime; protects our children from the harms associated with illegal drug use; prevents addiction; saves lives; and contains taxpayer costs.

If you are a mom, dad, grandparent, aunt or uncle, or someone who works with or cares about kids, then you have cause for concern. Earlier this year, the National Center on Addiction and Substance Abuse declared “teen smoking, drinking, misusing prescription drugs and using illegal drugs a public health problem of epidemic proportions.” Clearly, our country is facing some grave times—and so is our state: New Hampshire ranks third highest in underage drinking and second lowest in funding for substance abuse prevention. Youth, drugs, and alcohol just don’t mix for many reasons, including: health and safety risks; teen brains and bodies are still developing; academic problems; injury; unsafe sex; drunk driving; juvenile crime and arrest; assault and victimization; addiction; suicide attempts; and in some tragic situations, even death. Unfortunately, we are also trending in the wrong direction on the local level—youth substance use has increased across all indicators, juvenile petitions to Plymouth District Court and Family Division have doubled; referrals to our Restorative Justice Court Diversion program have increased by 40%.

The current situation is compelling and urgent. During these challenging economic times, there is real cause for concern. This June the State of New Hampshire eliminated all funding for direct-service prevention programming, including court diversion. With this devastating loss of state funding threatening the continued existence of community prevention services, we turned to our towns for help and you responded—thank you! To sustain vital services we need comprehensive local solutions—today more than ever, it takes a community to prevent youth substance use and juvenile delinquency.

In the face of these challenges we remain strong and undaunted; this year

» CADY «
ANNUAL REPORT FOR 2011

we have mobilized smarter more creative solutions and together with our community partners, staff, and volunteers have accomplished some amazing outcomes in 2011:

- we worked with local partners to narrow funding gaps by holding 10 fundraisers;
- provided **2 Rumney youth the opportunity to build pre-employment skills and earn their first paycheck** as part of the year-round LAUNCH Youth Entrepreneurship Program;
- **6 Rumney youth learned valuable life lessons and made accountability to the victims of juvenile crime** through the CADY Restorative Justice Court Diversion program;
- sponsored leadership conferences and prom safety events for over 500 youth from the Pemi-Baker region;
- sponsored two youth suicide prevention trainings for over 60 local caregivers and community-based providers;
- empowered many local parents with the knowledge, support, and tools they need to help prevent substance use and guide good choices;
- continued our media campaign along with several other important initiatives; and
- CADY volunteers logged 3,373 of community service hours—that's community commitment in action!

CADY's top priority is the health and safety of our youth and that begins with protecting them from the harms of underage drinking and illegal substances. Thank you for your ongoing commitment and investment in children and youth—your contribution will inform, educate, engage and empower positive choices. Important change is made possible by community partnerships— together we will make a powerful difference and create a legacy of promise for our most vulnerable children and youth.

Sincerely,
Debra A. Naro
CADY Executive Director

≡ GRAFTON COUNTY ≡
SENIOR CITIZENS COUNCIL INC.
ANNUAL REPORT FOR 2011

Grafton County Senior Citizens Council, Inc. is a private nonprofit organization that provides programs and services to support the health and well being of our communities' older citizens. The Council's programs enable elderly individuals to remain independent in their own homes and communities for as long as possible.

The Council operates eight senior centers in Plymouth, Littleton, Canaan, Lebanon, Bristol, Orford, Haverhill and Lincoln; operates adult in-home care from offices in Lebanon and Haverhill; and sponsors the Grafton County ServiceLink Resource Center and RSVP and the Volunteer Center. Through the centers, ServiceLink, and RSVP, older adults and their families take part in a range of community-based long-term services including home delivered meals, community dining programs, transportation, counseling, elder care, chore/home repair services, recreational and educational programs, and volunteer opportunities.

During 2011, 146 older residents of Rumney were served by one or more of the Council's programs offered through the Plymouth Regional Senior Center, and 36 were assisted by ServiceLink:

- Older adults from Rumney enjoyed 1,184 balanced meals in the company of friends in the Plymouth center's dining room.
- They received 2,700 hot, nourishing meals delivered to their homes by caring volunteers.
- Rumney residents were transported to health care providers or other community resources on 764 occasions by our lift-equipped bus.
- They received assistance with problems, crises or issues of long-term care through 208 visits with a trained outreach worker and 77 contacts with ServiceLink.
- Rumney's citizens also volunteered to put their talents and skills to work for a better community through 246 hours of volunteer service.

The cost to provide Council services for Rumney residents in 2011 was \$49,665.86.

Such services can be critical to elderly individuals who want to remain in their own homes and out of institutional care in spite of chronic health problems and increasing physical frailty, saving tax dollars that would otherwise be expended for nursing home care. They also contribute to a higher quality of life for older friends and neighbors. As our population grows older, supportive services such as those offered by the Council become even more critical. *Rumney's population over age 60 has increased by 51% over the past 20 years according to U.S. Census data from 1990 to 2010.*

Grafton County Senior Citizens Council very much appreciates Rumney's support for our programs that enhance the independence and dignity of older citizens and enable them to meet the challenges of aging in the security and comfort of their own communities and homes.

Roberta Berner, Executive Director

» **GRAFTON COUNTY** «
SENIOR CITIZENS COUNCIL INC.

Statistics for the Town of Rumney
 October 1, 2010 to September 30, 2011

During the fiscal year, GCSCC served 146 Rumney residents (out of 386 residents over 60, 2010 U.S. Census). ServiceLink served 36 Rumney residents.

| <u>Services</u> | <u>Type of Service</u> | <u>Units of Service</u> | x | <u>Unit (1) Cost</u> | = | <u>Total Cost of Service</u> |
|---------------------------|------------------------|-------------------------|---|----------------------|----|------------------------------|
| Congregate/Home Delivered | Meals | 3,884 | x | \$8.47 | \$ | 32,897.48 |
| Transportation | Trips | 764 | x | \$12.57 | \$ | 9,603.48 |
| ServiceLink | Contacts | 77 | x | \$25.14 | \$ | 1,935.78 |
| Social Services | Half-hours | 208 | x | \$25.14 | \$ | 5,229.12 |
| Activities | | 351 | | N/A | | |
| Chore assistance | | 6 | | N/A | | |

Number of Rumney volunteers: 10. Number of Volunteer Hours: 246

| | | |
|--|----|------------------|
| GCSCC cost to provide services for Rumney residents only | \$ | <u>49,665.86</u> |
| Request for Senior Services for 2011 | \$ | 3,000.00 |
| Received from Town of Rumney for 2011 | \$ | 3,000.00 |
| Request for Senior Services for 2012 | \$ | <u>3,000.00</u> |

NOTE:

1. Unit cost from GCSCC Statement of Revenue and Expenses for October 1, 2010 to September 30, 2011.
2. Services were funded by Federal and State programs 58%; municipalities, county and United Way 11%; Client donations for services 8%; Charitable contributions 21%; Other 2%.

≡ TRI-COUNTY ≡
COMMUNITY ACTION PROGRAM FOR 2011

Board of Selectmen
Town of Rumney
Rumney NH, 03266

Dear Select Board:

Tri-County Community Action Program is a private, non-profit agency that is requesting \$3,895.00 in funding to be voted on at your 2012 Town Meeting to help support its Community Contact Division located in Ashland.


The following is a report of services provided in fiscal year 2010-2011:

| Services Provided: | # of HH | Dollar Amount |
|---|---------|---------------|
| Fuel Assistance (Includes 13 Emergencies) | 226 | \$69,415.00 |
| Weatherization | 1 | \$4,998.00 |
| State-Wide Electric Asst. Program | 58 | \$22,741.00 |

**THROUGH THE EFFORTS OF TRI-COUNTY COMMUNITY ACTION, THE
CITIZENS OF RUMNEY HAVE RECEIVED A TOTAL OF \$97,154.00
BETWEEN JULY 1, 2010 AND JUNE 30, 2011.**

Community Contact provides these and other necessary services for the less fortunate citizens in your town and surrounding vicinities. We are depending upon funding from your town and others county-wide to enable us to continue our services. We sincerely appreciate the Town of Rumney's past support and look forward to your continuing partnership to provide essential services to your residents.

Very truly yours,


Carly Rhodes
Ashland Community Contact Coordinator

≡ **UNH COOPERATIVE EXTENSION** ≡
GRAFTON COUNTY OFFICE
ANNUAL REPORT 2011

University of New Hampshire Cooperative Extension's mission is to provide New Hampshire citizens with research-based education and information to enhance their ability to make informed decisions that strengthen youth, families and communities, sustain natural resources, and improve the economy.

Five full-time educators are based out of our North Haverhill office: Heather Bryant, Dave Falkenham, Kathleen Jablonski, Michal Lunak and Deborah Maes are supported by Rebecca Colpitts and Administrative Assistants Kristina Vaughan, Teresa Locke and Donna Lee. Lisa Ford, Program Associate, is located at the Whole Village Family Resource Center in Plymouth.

Trained volunteers support our programs in agriculture, forestry and youth development. Another group of volunteers serves on the Grafton County Extension Advisory Council and provide support and direction for our programs. Check out our Grafton County website to see a current list of members at: <http://extension.unh.edu/COUNTIES/Grafton/Grafton.htm>.

Grafton County has 26 Master Gardener volunteers who work in 25 communities. Last year they contributed a total of 994 hours of education and service. These volunteers work on projects such as the Memorial Garden at the County Nursing Home and the Gardening Empowerment Project at the Whole Village Family Resource Center in Plymouth.

Our Nutrition Connections program at Whole Village in Plymouth uses the on-site gardens to teach nutrition to adults and children and uses the teaching kitchen to show adults and children how to make healthy food choices and stretch their food dollar. Almost 350 youth and adults participated in programming during the past year. Interns from Plymouth State University also support the program.

Our Agricultural program hosts multiple workshops each year for commercial agriculture and back yard food producers. In addition, a Sustainable Agriculture Research and Education grant supported a pepper trial in collaboration with the County Farm. Over 1,000 pepper plants representing 13 varieties resulted in a donation of approximately 2,000 pounds of peppers to local food banks and senior centers. Additionally, valuable data on yield, quality and consumer preference was obtained.

Our Forestry program works with professional loggers and foresters to improve local forest management. During the past year \$250,000 in logging contracts by licensed foresters and loggers resulted in over \$120,000 being paid directly to landowners for timber cut on their land. Educational workshops reached

➤ **UNH COOPERATIVE EXTENSION** ☞
GRAFTON COUNTY OFFICE
ANNUAL REPORT 2011

communities on such topics as selling timber, tree identification, wildlife management and Current Use regulations.

Our Statewide Dairy program coordinates and conducts programing and site visits year round to educate farmers on risk management programs, business management, livestock care and herd management. The program supports the 134 statewide commercial dairy farms that produced over 290,000,000 pounds of milk in 2010. Gross milk and livestock sales accounted for \$60,000,000 in New Hampshire last year.

Our 4-H Youth Development program coordinates training for the 103 volunteers who contributed over 9,300 hours of time in supporting numerous club events and over 15 county wide events each year. The economic value of this time is almost \$200,000. The 4-H program also offers technical support and training for after-school students and staff on the topics of healthy living and science education.

Our Family & Consumer Resources program has offered over 150 foods safety classes since 2,000 targeting food service workers. Over 1,000 food service workers have attended locally taught national certification classes in food safety. Eighty-eight percent have received certification.

Our office uses social media as well as weekly news columns, resource notebooks at local public libraries and an electronic calendar to reach a larger county audience. Find us on Facebook under UNH Cooperative Extension—Grafton County.

Respectfully submitted,
Deborah B. Maes
Extension Educator, Family & Consumer Resources
County Office Administrator

⇒ EXECUTIVE COUNCILOR, DISTRICT 1 ⇐



Raymond S. Burton

338 River Road
Bath, NH 03740
Tel. (603) 747-3662
Car Phone (603) 481-0863
E-mail: ray.burton@myfairpoint.net

Executive Councilor
District One

Report to the People of District One
Ray Burton, Executive Councilor, District One

The Governor and Council have had a busy year since being sworn in to office on January 6, 2011. We meet approximately every two weeks to dispose of official business brought to us from the Governor's Office and the Departments of NH State Government.

The Governors Advisory Commission in Intermodal Transportation (GACIT) submitted our recommendations for the 10 year transportation plans for air, rail, highway and other public transportation to Governor Lynch on December 15, 2011. The Governor will review it and submit his recommendations to the NH House and Senate by January 15, 2012. It is now up to the NH House and Senate Committees to come to conclusions by July 12, 2012 on what our roads, bridges, airports, rail systems, and public transportation will be for the next ten years. Find your local state Senator and Representative by going to <http://www.gencourt.state.nh.us/house/members/uml.aspx>. Another valuable resource is your local library and town/city clerks. Speak up and let them know what you believe should be done to maintain and improve our public transportation!

Hurricane Irene caused millions of dollars worth of damage to not only town and state road systems, but also caused major river/stream bank erosion. One of the best sources for FEMA and related matters is Chris Pope, Emergency Manager Director, at NH Dept. of Safety. His direct line is 545-5842. NH DOT and NH Environmental Services, Depts. of Safety and local town/city agencies coupled with private construction companies deserve lots of credit for putting back together roads and bridges for safe and timely travel.

A very important function and duty of the Governor and Executive Council is to find citizens to volunteer on the dozens of State Boards and Commissions. If you are interested please send your letter of interest and resume to Jennifer Kuzma, Governor's office 107 North Main Street, Concord, NH 03301 tel 603-271-212.

2012 is an election year. The NH Secretary of State has a very valuable political calendar with all appropriate dates for filing for office, financial reports, and election dates plus much more. Call NH Secretary of State at 271-3242 or my office for a copy or go to: <http://www.sos.nh.gov/polcal2012-13forweb.pdf>.

District Health Councils offer a lively forum to discuss health issues- federal, state and local. If you would like to serve on one of the three District Health Councils in Council District One please send me your name and contact information.

My office has NH Constitutions, official tourist maps, and other information. I always enjoy speaking and participating in local events.

I am at the service of this District. It is an honor to hear from you!

Ray Burton



Towns in Council District #1

CARROLL COUNTY:

Albany, Bartlett, Chatham, Conway, Eaton, Ettingham, Freedom, Hart's Loc., Jackson, Madison, Moultonborough, Ossipee, Sandwich, Tamworth, Tuftonboro, Wakefield, Wolfeboro.

GRAFTON COUNTY:

Alexandria, Ashland, Bath, Benton, Bethlehem, Bridgewater, Bristol, Campton, Canaan, Dorchester, Easton, Ellsworth, Enfield, Franconia, Grafton, Groton, Hanover, Haverhill, Hebron, Holderness, Landaff, Lebanon, Lincoln, Lisbon, Livermore, Littleton, Lyman, Lyme, Monroe, Orange, Orford, Plamont, Plymouth, Rumney, Sugar Hill, Thornton, Warren, Waterville Valley, Wentworth, Woodstock

BELKNAP COUNTY:

Alton, Belmont, Center Harbor, Gifford, Laconia, Meredith, New Hampton, Sanbornton, Tilton

COOS COUNTY:

Berlin, Carroll, Clarksville, Colebrook, Columbia, Dalton, Dixville, Dummer, Errol, Gorham, Jefferson, Lancaster, Milan, Millsfield, Northumberland, Pittsburg, Randolph, Shelburne, Stewartstown, Stark, Stratford, Whitefield

SULLIVAN COUNTY:

Charlestown, Claremont, Cornish, Croydon, Grantham, Newport Plainfield, Springfield, Sunapee

**TOWN OF RUMNEY
MARRIAGES 2011**

| Groom's Name | Groom's Residence | Bride's Name | Bride's Residence | Town of Issuance | Place of Marriage | Date of Marriage |
|----------------------|--------------------------|---------------------|--------------------------|-------------------------|--------------------------|-------------------------|
| McDonnell, Michael T | Rumney, NH | Gentile, Jill C | Rumney, NH | Plymouth, NH | Goshen, NH | 03-03-11 |
| Patterson, Ray H | Rumney, NH | Weeks, Kathi A | Rumney, NH | Rumney, NH | Rumney, NH | 03-05-11 |
| Kaminski, Tyler, P | Golden, CO | Savage, Julie A | Rumney, NH | Rumney, NH | Rumney, NH | 05-14-11 |
| Racine, Eric D | Rumney, NH | Howell, Michele L | Rumney, NH | Rumney, NH | Rumney, NH | 06-19-11 |
| Conley, Lamarr J | Rumney, NH | Keyworth, Heather | Rumney, NH | Rumney, NH | Rumney, NH | 08-06-11 |
| Puffer, Travis S | Rumney, NH | Bemis, Amanda M | Rumney, NH | Plymouth, NH | Dorchester, NH | 08-27-11 |
| Savage, David A | Rumney, NH | Capuzzo, Ariana M | Thornton, NH | Campton, NH | Campton, NH | 09-10-11 |
| Bryson, Ronald D | Rumney, NH | Turner, Kelly J | Rumney, NH | Rumney, NH | Rumney, NH | 09-17-11 |
| Arey, Robert N | Rumney, NH | Jones, Kristine L | Rumney, NH | Rumney, NH | Plymouth, NH | 09-18-11 |
| Jackson, Peter J | Rumney, NH | Patrick, Shana L | Rumney, NH | Rumney, NH | Hales's Location | 10-29-11 |
| Savage, Daniel J | Rumney, NH | Levinson, Emily | Rutherfordton, NC | North Carolina | Forest City, NC | 12-18-11 |
| Besemer, Patrick L | Campton, NH | Ottati, Kimberly M | Rumney, NH | Campton, NH | Campton, NH | 12-26-11 |

**TOWN OF RUMNEY
BIRTHS 2011**

| Child's Name | Date of Birth | Place of Birth | Mother's Name | Father's Name |
|---------------------------|----------------------|-----------------------|----------------------|----------------------|
| Woodard, Bentley Mason | 03-02-2001 | Plymouth, NH | Woodard, Sarah | O'Hare, Brian |
| O'Hare, Liam Charles | 04-28-2011 | Concord, NH | O'Hare, Adar | Barber, Philip |
| Barber, Bella Angelina | 04-30-2011 | Rumney, NH | Lawrence, Allison | Nesbitt, Joshua |
| Nesbitt III, David Robert | 05-02-2011 | Plymouth, NH | Nesbitt, Gail | Coursey, Benjamin |
| Coursey, Liliana Pearl | 06-26-2011 | Plymouth, NH | Coursey, Judy | Monroe, Robert |
| Monroe, Jason Robert | 07-13-2011 | Plymouth, NH | Monroe, Tanya | Ansaldi, Charles |
| Ansaldi, Brook Beverly | 08-24-2011 | Plymouth, NH | Ansaldi, Nicole | Felice, Brian |
| Felice, Aubrie Ember | 09-23-2011 | Plymouth, NH | Dodds, Dorothea | Esposito, Gerald |
| Esposito, Lyra Barbara | 09-23-2011 | Plymouth, NH | Esposito, Bethany | Nossaman, Joshua |
| Nossaman, Olive Reising | 10-16-2011 | Plymouth, NH | Gautsch, Anna | Piper, Erwin |
| Piper, Mariilyn Tallulah | 11-20-2011 | Plymouth, NH | Piper, Claire | |

**TOWN OF RUMNEY
DEATHS 2011**

| Name | Date of Death | Place of Death | Father's Name | Mother's Name |
|------------------------|----------------------|-----------------------|----------------------|----------------------|
| Nelson, Kenneth | 01/12/11 | Rumney, NH | Nelson, George | Ryan, Dorothy |
| Courtney, Galen | 01/12/11 | Plymouth, NH | Courtney, Fred | Fallin, Bertha |
| Clark Sr, Charles | 01/24/11 | Woodsville, NH | Clark, Henry | Domurat, Mary |
| Siek, Richard | 01/24/11 | Plymouth, NH | Siek, Hilmer | Merkel, Dorothy |
| Racine, Virginia | 02/02/11 | Rumney, NH | Bailey, Harold | Lord, Alice |
| Robinson, Donnie | 02/17/11 | Lebanon, NH | Robinson Sr, Allen | Coffin, Nancy |
| Patterson, Mary | 02/19/11 | Rumney, NH | Gould, Elwin | Dearborn, Edna |
| Packard, Ralph | 05/07/11 | Concord, NH | Packard Sr, Frank | Adams, Margaret |
| Racine, William | 06/10/11 | Plymouth, NH | Racine, Gordon | Royea, Eleanor |
| Treichler, Louisa-Rose | 07/05/11 | Rumney, NH | Gramlich, Fred | Murch, Edith |
| Lalonde, Guy | 09/02/11 | Rumney, NH | LaLonde, Godfrey | Smith, Thelma |
| Duncan, Robert | 10/08/11 | Rumney, NH | Duncan, Arthur | Bowers, Elsie |
| Herbert, Maryan | 10/11/11 | Meredith, NH | Unknown | Scott, Marion |
| Kachmar, Charlotte | 10/15/11 | Meredith, NH | Haskell, George | Millar, Ethel |
| Tyrrell, Angela | 10/17/11 | Plymouth, NH | Grant, Eric | Mallory, Linda |
| Nelson, Kathleen | 12/10/11 | Rumney, NH | Cook, John | Tucy, Claire |
| Strong, Trey | 12/18/11 | Lebanon, NH | Mutney Jr, James | Strong, Mandy |

**TOWN OF RUMNEY
BURIALS 2011**

| Name | Date of Death | Place of Death | Date of Burial | Place of Burial |
|------------------------|----------------------|-----------------------|-----------------------|------------------------|
| Clark Sr, Charles | 01-24-11 | Woodsville, NH | 01-28-11 | Pleasant View Cemetery |
| Pike, Norma E. | 03-10-11 | Laconia, NH | 06-02-11 | Pleasant View Cemetery |
| Reed, Milton C. | 04-26-11 | Plymouth, NH | 05-01-11 | Pleasant View Cemetery |
| Colby, Edna | | | 07-01-11 | Highland Cemetery |
| Colby, Paul | | | 07-01-11 | Highland Cemetery |
| Treichler, Louisa-Rose | 07-05-11 | Rumney, NH | 07-11-11 | Highland Cemetery |
| Muzzey, Margaret | 07-30-11 | | 08-05-11 | Pleasant View Cemetery |
| Hall, Bernice M | 09-10-10 | | 11-27-11 | Highland Cemetery |

» **TROPICAL STORM IRENE** «
August 28, 2011



Baker River – Camara



Rumney Route 25 – Ripple Pottery



Rumney Route 25 – Riverbrook



Sand Hill Bridge

PLANNING BOARD 2012

Meeting: Last Tuesday of each month at 7:00 pm (except December)

Office Hours: Monday 3:00–5:00

Diana Kindell, Clerk: 786-9511 (office) 786-9913 (home)

Questions and Information: Weekdays - John Bagley - 786-9701

rumneyplan@roadrunner.com

NOTICE: Please contact the Planning Board for assistance whenever the following is planned:

- the addition of a dwelling unit to a lot that already has a dwelling unit on it; including the addition of a mobile home, the creation of a new apartment or the renting out of an apartment formerly allowed for family members only. These are by definition a subdivision, and they must be reviewed by the Board. Except where waived, each dwelling unit must have its own lot.
- the divisions of a lot into separate building sites or properties for future rental or conveyance, i.e. subdivision.
- the construction of a new driveway of any sort or the change of a temporary driveway to residential use on a town road.
- the removal of earth materials from a site for commercial purposes, i.e. an excavation.
- the locating of multiple mobile homes on a single lot, i.e. the creation of a mobile home park.
- activities involving septic systems, wetlands, and other state programs; these are administered by the State but the Board can provide information on who to contact.

Plats and other materials relative to applications must be submitted to the Planning Board Clerk at the Town Office at least 15 days before the business meeting.

~ REMINDER TO RESIDENTS ~

DOG OWNERS shall register all dogs over three months of age by April 30.

- Rabies certificates required for registration.
- Penalty for not obtaining a dog license is a fine of \$25.00 (RSA 466:13).
- Owners are liable for dogs running at large.
- Fees: \$6.50 if altered - \$9.00 not altered.

VEHICLE OWNERS must register their vehicles with the Town Clerk.

- Renewals can be done by mail, please call Town Clerk first at 786-2237
- Proof of residency is required for new registrations.
- Renewals, stickers, transfers and plates now available.
- Verification of vehicle identification on vehicles 1997 or older.

THOSE OPERATING IN OR NEAR WETLAND OR WATERWAYS

shall file a Dredge and Fill-Application with the Town Clerk before beginning work. Under RSA 483-A fines can be assessed for non-compliance. Applications are available online at www.des.state.nh.us/wetlands.

BUFFALO ROAD BRIDGE



October 1, 2011



November 8, 2011

