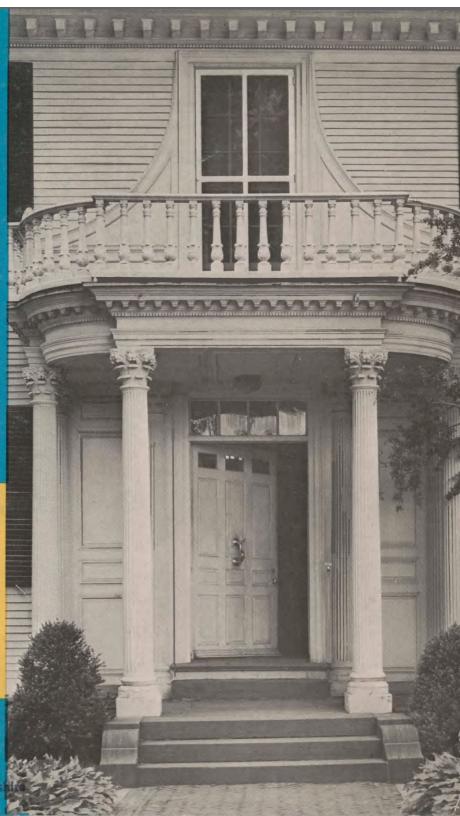
352.07 P85 1957

# ARIUAL REPORT

### PORTSMOUTH NEW HAMPSHIRE

"THE CITY OF THE OPEN DOOR"



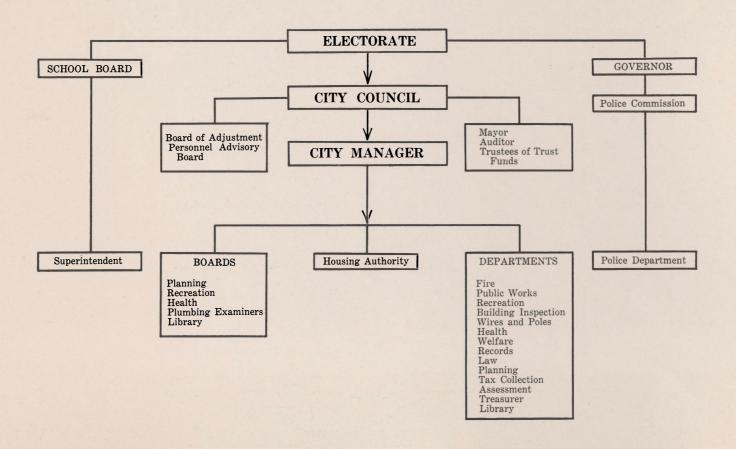
University of New Hamps



### CITY OF PORTSMOUTH ORGANIZATION CHART

### CITY OF PORTSMOUTH

### **ORGANIZATION CHART**



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### City of Portsmouth, New Hampshire

OFFICE OF THE CITY MANAGER

June 23, 1958

Honorable Mayor, City Council and Citisens City of Portsmouth Portsmouth, New Hampshire

Gentlemen

This Annual Report was prepared to bring you information of the activities of your local government and to outline to you plans for the coming year. This is a summary of the improvements and services rendered. Complete records are available at the City Hall.

I am very grateful and greatly appreciate the help which I have received during the past year from the Members of the City Council, City Employees, Individuals who served on Boards and Committees, and from all the Citizens of Portsmouth.

To our local newspaper and radio stations, my sincere thanks for keeping the Citizens properly informed.

It is a pleasure and an honor to serve you as your

City Manager.

Alex C. Violette

NH 356.0 1957

### SUMMARY OF ACTIVITIES 1957

Held 12 Regular Meetings

Held 13 Special Meetings

Conducted 7 Public Hearings

Adopted 10 Resolutions

Adopted 3 City Ordinances

Amended 17 Ordinances

Approved Annual Budget of: \$2,644,906.79

CITY COUNCIL

MEMBERS: 9

Expenditure: \$1,780.00

EXECUTIVE DEPARTMENT:

EMPLOYEES: 3

Expenditure: \$29,796.30

### PORTSMOUTH CITY COUNCIL

### **COUNCIL MEMBERS**

Mayor John J. Leary; Assistant Mayor Andrew Jarvis; Mary C. Dondero; Donald H. Margeson; Sherman Newton; Lawrence Guptil, Jr.; John J. Hassett, Jr.; Samuel McMaster; Paul V. Brown; Robert C. Violette, City Manager; Thomas J. McDonough, City Clerk.





## ADMINISTRATIVE OFFICERS

CITY CLERK
DIRECTOR OF PUBLIC WORKS
CITY AUDITOR
CITY TREASURER
BUILDING INSPECTOR

SANITARY INSPECTOR CITY ASSESSOR TAX COLLECTOR CITY MARSHALL

FIRE CHIEF SUPERINTENDENT OF SCHOOLS DIRECTOR OF WELFARE

DIRECTOR OF PLANNING CITY SOLICITOR

JUSTICE, MUNICIPAL COURT
ASSOCIATE JUSTICE
CLERK OF COURT
DIRECTOR OF RECREATION
LIBRARIAN, PUBLIC LIBRARY
MEAT INSPECTOR
SEALER OF WEIGHTS AND MEASURES
DOG OFFICER
FIRE ALARM SUPERINTENDENT
PLUMBING INSPECTOR

Thomas J. McDonough Nat S. Stevens Wifred E. Young Teresa B. Demarais

LEWIS M. McNEIL, SR. LUCIEN O. GEOFFRION JAMES P. HEALY MARTIN O. BETZ FREDERICK R. CROMPTON RAYMOND I. BEAL MRS. MILDRED RIESE ALBERT C. WENNBERG JOHN J. WHOLEY (Appointed October 21, 1957) OSCAR NEUKOM SAMUEL LEVY JACK FENWICK ALVIN A. MASON MISS DOROTHY M. VAUGHAN LIONEL TRUDEL, V. M. D. WILLIAM A. THOMPSON EDWARD J. FLAHIVE ARTHUR M. PATTERSON EDGAR F. WOOD

BOARD OF HEALTH

S. GERARD GRIFFIN, M. D.

ARTHUR HEALEY

WILLIAM M. FARRINGTON, D. M. D.

PLANNING BOARD

JOHN W. DURGIN, SR., Chairman

JOSEPH J. SHANLEY, Vice-Chairman

CHARLES GOUSE

EDWARD T. BURNHAM

A. NEIL SCHIOT

ROBERT CROWLEY

ROBERT C. VIOLETTE, Ex-Officio

NAT S. STEVENS, Ex-Officio

ZONING BOARD OF ADJUSTMENT

ERNEST E. STAFFORD, Chairman

MRS. BARBARA B. GRIFFIN

MRS. SAMUEL COHEN ROBERT WHALEN

LEO LANGELIER

GEORGE L. GRAY

PETER COLLINS

ALBERT C. WENNBERG, Advisor and Secretary

PERSONNEL ADVISORY BOARD

REV. PHILIP KENNEY

FRANCIS P. TUCKER

TRUSTEES OF THE TRUST FUND

ARTHUR F. BROWN, JR., Chairman

ARTHUR GORMAN

MISS DOROTHY F. LEAR, Clerk

LIBRARY TRUSTEES

E. Curtis Matthews

WYMAN P. BOYNTON

MRS. IRVING E. STOWE

E. BLISS MARRINER, Chairman

KATHERINE FLANNAGAN

ELLEN T. Moses

MRS. EDWARD T. WENDEL, Clerk

ROBERT C. VIOLETTE, Ex-Officio

RECREATION COMMITTEE

MRS. MARY E. WARNER

JOHN F. KANE

GEORGE FORD RALPH ATWELL ALVIN MASON

SAMUEL KLINE ARTHUR CLOUGH NORMAN LANDRY

MISS HELEN KELLY

ROBERT C. VIOLETTE

BOARD OF EDUCATION

STOWE WILDER, Chairman

MARGARET E. BATCHELDER

ALICE M. LEE

KENNARD E. GOLDSMITH WYMAN P. BOYNTON

CALEB L. HODSDON CHESTER P. HARTFORD JOHN J. HASSETT, SR.

JOHN W. DURGIN, JR.

CHARLES J. GRIFFIN

WILLIAM M. FARRINGTON JOHN J. WHOLEY

JOINT BUILDING COMMITTEE

KENNARD E. GOLDSMITH, Chairman

MAYOR JOHN J. LEARY HARRY WINEBAUM

PAUL V. BROWN ALICE M. LEE

JOHN J. WHOLEY

JOHN DURGIN, JR.

JAMES C. PIPER

HOUSING AUTHORITY

LAWRENCE E. MULLONEY, Chairman FRANK E. PATERSON, Vice-Chairman

ORMAN R. PAUL. Treasurer

ALONZO W. PARKS

FRANK BUTTERWORTH, JR.

EDWARD J. ABBOTT, Executive Director

ROBERT H. McCANN, Assistant Director

POLICE COMMISSION

J. PAUL GRIFFIN, Chairman

MORRIS SILVERMAN

REGINALD E. GOLDSMITH, Deceased

CIVIL DEFENSE

EDWARD L. BUTLER, Director

### PROGRESS REPORT FOR 1957

During the past few years we have witnessed a marked change in the physical environment in, and surrounding the City of Portsmouth.

Because our city is old and many of our streets rather narrow, a major problem has been in locating an adequate amount of parking space.

With the tremendous increase in automobile travel it was found that traffic congestion in the center of the city was a contributing factor in diverting potential shoppers to nearby communities. Facilities for parking were grossly inadequate in coping with the mounting problem of increasing automobile use.

In 1953 we began the monumental task of correcting this condition. During this year, work was started on the Penhallow Linden Street parking area. Financed by a bond issue of \$150,000 it was finally completed in 1954 to accommodate 109 cars. With the passage of time, however, we found that parking accommodations were as yet quite inadequate.

Consequently, by 1955, the city had purchased and developed land for four new parking areas as follows:

Hanover and Fleet Streets parking lot:

a) capacity — 47 cars: Cost: \$70,000.00

Vaughan, Bridge and Hanover Streets Parking Lot:

a) capacity — 164 cars: Cost: \$159,000.00

Court Street Parking Lot:

a) capacity — 56 cars: Cost: \$17,000.00

Parrott Avenue Extension (Land formerly occupied by the Veterans' Home)

a) Capacity - 87 cars : Cost: \$20,000.00

However, locating and financing parking facilities was not our only problem. The construction of a new housing development and private homes, in addition to an ever expanding population, raised critical problems in reference to sewer and water extensions.

To meet this urgent need, the city has laid over 57,600 feet of water mains and nearly 18,000 feet of new sewer lines and drainage extensions since 1953.

Perhaps at this point I might mention a few of the major and more costly of these projects.

In 1953, four large storm and sanitary sewer lines were completed. These included :

- 1. Lincoln and Miller Avenues.
- 2. Fairview Drive.
- 3. Myrtle Avenue.
- 4. Elwyn Park Drainage System.

Over 4,556 feet were included in these projects and the total costs exceeded \$56,000.00.

A real effort was made in 1954 to extend our water and sewer facilities to areas of the city that were in desperate need. We, therefore, began construction on the following projects.

- 1. New Water Main on Green Street: Cost: \$6,027.00.
- 2. Water Main from Atlantic Heights to the Schiller Plant: Cost: \$10,484.00.
- 3. New Drainage system at Bartlett Street Underpass: Cost: \$2,865.00.
- 4. Water Main on Echo Avenue: Cost: \$3,500.00.

In 1955, the storm and sanitary sewage system on Dennett Street was completed at a cost of \$55,796.00. Beyond this we also

replaced 15 fire hydrants, installed 143 water meters, and laid over 8,100 feet of water mains.

In 1956, we extended our sewer system 800 feet, installed 152 water meters, and laid nearly 8,200 feet of new water mains.

Faced with increased costs in 1957, the city attempted to hold the line on many of its services. However, because some areas of the city were as yet unserviced by water and sewer lines, we found it extremely difficult to contain expenditures for this type of project. Thus, by the end of November we had serviced the residents of Middle Road, Woodbury and Echo Avenues, and Hillcrest Drive with a sanitary sewer system at a cost of \$31,379.00.

On roads, the administration has made a concerted effort to rehabilitate and maintain our vast network of streets, which, if laid end-to-end, would reach Providence, Rhode Island.

Expenditures for Highway materials have increased from \$18,142.00 in 1953, to \$44,000.00 in 1957. These funds were allocated to the following materials which were subsequently used to rebuild and resurface our street system:

321,804 Gallons of Asphalt

41,400 Tons of Gravel and Sand

12,122 Tons of Stone

5,460 Tons of Cold Patch

7,547 Tons of Bituminous Concrete

In 1955, construction began on one of the finest and most modern High Schools in the East. Equipped with a huge gymnasium, and a large auditorium, it has an enrollment capacity of over 1,500 students. Financed by two bond issues, totalling nearly \$3,000,000, it was opened for use in the Fall of 1957.

The Community Center, which provides recreation activities for groups of all ages, was completely re-painted and a new oil burner installed.

In an effort to provide year 'round recreation, two new skating rinks were developed in addition to the existing two, which have been expanded and restored to useful service. Perhaps one item worthy of comment is that the Greenland Road skating rink, which was completely re-constructed, is now one of the largest in this entire area. Recently water facilities were extended to all four of these rinks in order to facilitate their flooding.

With the increased funds made available to the Public Library in recent years, it has been able to provide services and books which are being used increasingly by the people of Portsmouth. Moreover, a new breeze-way was added, thus linking the main Library with the Benedict Building.

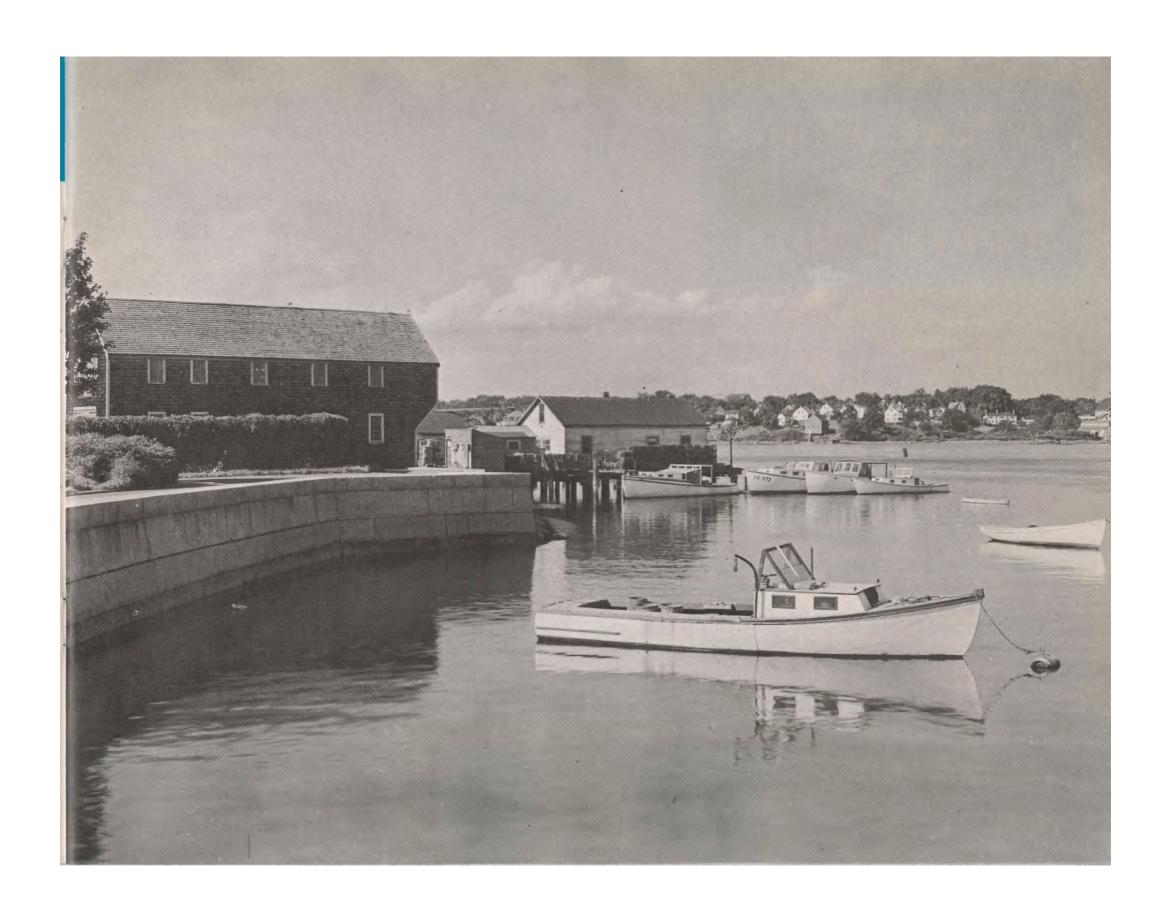
The main Library was completely re-painted, combination windows were added, and the heating system was changed from coal to oil. At the same time, the first and second floors of the Benedict Building were renovated.

The first and second floors of the City Hall were given a new coat of paint. The Council Chamber was remodelled, and a new furnace was installed.

At the City Yard, which is presently occupied by the Highway Department, a new heating system and three over-head doors were installed.

A great deal of progress has also been made in modernizing our street lighting facilities. We can all take justifiable pride in the installation of the new and up-to-date lighting system in our business district. However, in addition to this, we have replaced and installed 153 street lights over the past five years.

We adopted a new billing system in the Water Office, and purchased a Burroughs Sensimatic Billing Machine. Our previous system was entirely manual and extremely time consuming. However, with the Sensimatic Machine, it is now possible to make postings to the account cards and print the bill simultaneously. This has resulted in a substantial savings in time and money.



# FUTURE PLANS FOR PORTSMOUTH

### LOW RENT PUBLIC HOUSING AT GOSLING MEADOWS:

Although funds for this type of Public Housing are to be obtained from the Federal Government, the City has been committed to extending its present sewer facilities to the South East Corner of the project boundary. It is estimated the cost of this project will exceed \$100,000.

### HIGH - HANOVER STREETS URBAN RENEWAL PROJECT:

If approved by the Council, this area will be used as a municipal parking lot or a combination of municipal parking and bus terminal. The Federal Government will contribute approximately 2/3 of the cost and the City 1/3.

### MARCY-WASHINGTON STREET URBAN RENEWAL PROJECT:

This project has not yet been approved by the Council. Either low-rent apartment houses or single residence homes are planned for this area. The cost of this project will, after sale of land, be shared 1/3 by the City and 2/3 by the Federal Government.

#### CONSTRUCTION OF PIERCE ISLAND BRIDGE:

It is expected that this bridge will be constructed sometime in 1958 at a cost of approximately \$160,000.00.

### CONSTRUCTION OF GRANDSTAND AND UTILITY BUILDING AT SOUTH PLAYGROUND:

Estimated Cost: \$25,000.00.

### CONSTRUCTION OF PLAY AREA AT RUSSELL STREET:

Estimated Cost: \$15,000.00.

### RE - CONSTRUCTION OF MIDDLE ROAD FROM MIDDLE STREET TO TOLL ROAD OVERPASS:

Estimated Cost: \$20,000.00.

### PURCHASE OF VOTING MACHINES:

Approximately 22 machines will be needed at an estimated cost of \$35,000 to \$40,000.

RESURFACING DANIEL STREET FROM WRIGHT AVENUE TO MARKET SQUARE:

Estimated Cost: \$3,700.00.

RESURFACING VAUGHAN STREET, FROM SCHOOL STREET TO CONGRESS STREET:

Estimated Cost: \$3,300.00.

### SHERBURNE SCHOOL PLAY GROUND:

Will be removed to Pannaway Manor, on land donated by the State of New Hampshire.

### WATER MAIN EXTENSION:

Ocean Road. Estimated Cost: \$23,000.00.

#### SEWER SYSTEM SURVEY:

Entire City. Estimated Cost: \$20,000.00.

### WE WILL APPLY ASPHALT, AND IMPROVE DRAINAGE ON THE FOLLOWING STREETS

Islington: Congress to Bartlett; Spinney to Sherburne.

Middle Road Over-pass to Greenland Road.

Echo, Hillcrest, Cate, Morning, Burkitt, Clinton, Bartlett to

Sparhawk, Pine Street, Thornton Street Extension.

Bersum Garden.

Circuit Road Extension.

Maplewood Avenue, Cutts to Woodbury Avenue.

Banfield Road (Peverly Hill Road to Cemetery).

South Street, Pleasant Point, Essex Avenue, Melbourne, Vine, Sims,

Hillside Drive, Greenleaf Avenue.

Ocean Road (Lamothe Development).

Marston Avenue.

Meadowbrook (Interstate to entrance to project).

Oxford Avenue.

Elwyn Park.

Lang Road, Elwyn Road.

Gosling Road, (Spur Road to the Schiller Plant).

### REPAIRS TO STREET SHOULDERS:

Maplewood Avenue, Cutts Street, Woodbury Avenue, Peverly Hill Road.

### **DEPARTMENTS**

RECORDS		EMPLOYE	EES	POLICE	EMPLOYE	EES
Expenditures:	\$12,495.18	Full time:	3	Expenditures: 208,462.52	Full time:	40
Revenue:	15,081.90				Part time:	3
ELECTION				INSPECTION		
Expenditures:	5,506.87			BUILDING INSPECTOR		
CIVIL DEFENSE				Expenditures: 3,086.51	Part time:	1
Expenditures:	4,113.91			DOG OFFICER		
EDUCATION		Full time:	266	Expenditures: 1,104.03	Part time:	1
Expenditures:	1,096,098.21	Part time:	82	HEALTH		
LAW				Expenditures: 27,399.49	Full time:	7
CITY SOLICITOR				(Includes Comfort Station)	Part time:	3
Expenditures:	3,575.40	Part time:	1	PLUMBING INSPECTOR		
MUNICIPAL COURT				Expenditures: 1,200.00	Part time:	1
Expenditures:	4,866.88	Part time:	3	SEALER OF WEIGHTS		
FINANCE				AND MEASURES		
CITY AUDITOR		Full time:	3	Expenditures: 1,043.64	Part time:	1
Expenditures:	18,717.12	Part time:	2	PUBLIC LIBRARY	Full time:	5
CITY TREASURER				Expenditures: 22,544.18	Part time:	2
Expenditures:	5,978.13	Full time:	1	PUBLIC WORKS		
TAX COLLECTOR		Full time:	2	Expenditures: 329,335.83	Full time:	50
Expenditures:	9,915.88	Part time:	1	Revenues: 7,056.38	Part time:	34
CITY ASSESSOR	KIND IN ST	Full time:	2	WATER DIVISION		
Expenditures:	11,839.07	Part time:	1	Expenditures: 225,877.74	Full time:	29
FIRE				Revenues: 289,648.72	Part time:	35
Expenditures:	132,735.85	Full time:	22	RECREATION		
Revenues:	3,231.25	Part time:	34	Expenditures: 55,860.45	Full time:	2
(Ambulance Rental)		(Call men)			Part time:	15
PLANNING		To III di		WELFARE		
Expenditures:	73,78.62	Full time:	1	Expenditures: 77,709.18	Full time:	1
Zaponarou, co.	15,18.02	Part time:	1	(Including Old Age Assistance)		

### DEPARTMENT OF RECORDS

VITAL STAT	ISTICS					
	1954	1955	1956	1957		
Births	617	600	595	689		
Marriages	332	338	372	408		
Deaths	266	252	213	237		
Stillbirths	16	6	2	9		
LICENSES AND	PERMI'	rs				
	1954	1955	1956	1957		
Taxi Operators	169	137	176	183		
Taxicab Permits	35	35	38	29		
Dog Licenses	1309	1253	1294	1336		
Bicycle Licenses	736	658	534	940		
RECORDING OF PERSON	NAL PRO	PERTY	LIENS			
	1954	1955	1956	1957		
Conditional Sale	1333	1347	1376	1402		
Personal Mortgages	947	1557	1706	2021		
Miscellaneous Record	32	24	43	72		
SELECTIVE SERVICE REGISTRATION						
	1954	1955	1956	1957		
Comparative Registration	141	135	134	141		
MUNICIPAL ELEC	TIONS -	- 1957				
Ell Special Election Ward 1	igible Vote	rs Votes	Cast	% Voting		
(Representative to General Court)	4599	38	34	8.3%		
Municipal Election	8014	539		67.3%		
JURY DRAV	JURY DRAWINGS					
	1954	1955	1956	1957		
		10	10	10		



### LEGAL DEPARTMENTS

### LAW DEPARTMENT

### MUNICIPAL COURT

• Leg	gal Counse	el to the	e City
-------	------------	-----------	--------

- Contracts
- Leases
- Legal Instruments
- Opinions to Departments
- Municipal Prosecutor

CRIMINAL	1955	1956	1957
Misdemeanors	807	1052	1291
Felonies	28	41	38
JUVENILE	47	46	61
SMALL CLAIMS	308	254	312
CIVIL	97	62	68 Disposed
Pending first of year			18
Cases entered			55

CASES BEFORE THE COURT

### PLANNING DEPARTMENT

#### MAPS COMPILED

Neighborhood Bounds
Population (dot)
Existing Land Use
Proposed Land Use
Neighborhood (future use)
Wooded Areas
Public Utility Transmission
(in process)
Air Base Approach Plan
Industrial Site Areas
(tentative)
Street Plans (traffic control)
Sewer Limitation
Sketches and Plans for All Boards
As Required

### ZONING BOARD OF ADJUSTMENT

Number of Meetings	13
Petitions Received	33
Petitions Granted	21
Petitions Denied	6
Petitions Withdrawn	2
Referrals: Council	
Planning Board	1
Rehearing	1

### MEETINGS AND COMMITTEES

Planning Board	15
Board of Adjustment	13
Traffic	2
Industrial	1
N H Planning and Development	9

### REVIEWS

Rezoning Petitions — 15
New Pierce Island Bridge
Workable Program — Recertification
Regional Planning
Urban Renewal — High — Hanover Parking
Project
South End Project
Sub Divisions — 5
Lot Changes — Sheffield Road
Little Harbor Road
Goslings Meadows — Low Rent Housing
Playground Area Grant
Ordinances — 2
Washington Neighborhood Survey

Washington Neighborhood Survey Congress Neighborhood Survey Street and Highway Standards Report on Master Sewer Plan Air Base Approach Regulations

### SURVEYS AND REPORTS

Washington Neighborhood
Congress Neighborhood
Air Base Approach Plan
1956 — Annual Report (assist)
Street and Highway Standards
Board of Adjustment — 1958
Planning Board — 1957
Proposed Budgets for Planning and
Board of Adjustments — 1958

CAPEHART HOUSING PROJECT—This aerial shot shows a portion of the 1100 unit Capehart housing project under construction at Pease Air Force Base. The \$16,000,000 project will enable combat crews of the base to live closer to their aircraft, thus increasing the deterrent posture of this newest of Strategic Air Command bases. (USAF Photo)

#### ORIGIN

City Council
City Manager
City Manager
N.H. Plan. & Devel. Comm.

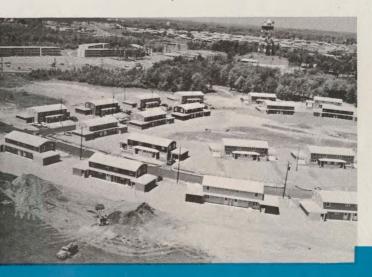
Portsmouth Housing Auth.
Portsmouth Housing Auth.
Development
Development
Portsmouth Housing Auth.
E. A. Ricci
Planning Department
Planning Department
Planning Department
Planning Department
City Manager
Planning Department

### MASTER PLAN ELEMENTS IN PROCESS

Zoning Map and Test Capital Budget Thoroughfare Plan Community Facilities Street Ordinance and Spec.

### ORDINANCES PREPARED AND REVIEWED

Air Base Approach Plan Revised City Ordinances



### FINANCE DEPARTMENT

### CITY AUDITOR

POST AUDIT
PRE AUDIT
ACCOUNTING
BUDGET
CHECKS

FINANCIAL ADVISOR TO THE CITY GOVERNMENT

PREPARATION AND PROCESSING OF:

Payrolls of approximately 657 employees. Processing several thousand purchase orders and vouchers, and thousands of separate invoices.

#### Certificate of Audit

and audited the accounts and records of the City of Portsmouth for the fiscal year ended December 31, 1957. In our opinion, the Enthibits included herewith reflect the true financial condition of the City on December 31, 1957, together with the results of operations for the fiscal year

Respectfully submitted,

Harold G. Fowler
Director
DIVISION OF MUNICIPAL ACCOUNTIN

### CITY ASSESSOR

Addressed and Mailed 6,381 Inventory Forms; 5,247 which were returned and processed, and in addition 1,112 Veteran's Exemptions Forms, 1021 Veteran's Exemptions granted. Property Transfer — 1,508.

New Property placed on the Assessment Rolls — 83.

Property increase in value because of alterations and remodeling — 174.

Prepared Poll Tax Warrant and bills for 7,000 names — 2305 Veterans exempted.

Prepared Head Tax Warrants and bills for 10,244 names. Abatement for legal causes were granted to 93 petitioners on Property Tax Warrant. Less than four tenths of one per cent of the total committed.

New Hampshire Railroad Stock List prepared and forwarded to State Tax Commission.

Prepared list of Bank Stocks and included in Real Estate Warrant.

Property Taxes	\$1,984,956.17
Poll Taxes	14,000.00
National Bank Stock Taxes	3,096.15

Total Committed \$2,002,052.92

A 10% upward adjustment of all assessments was put into effect in order to bring valuations closer to the 50% of current market value ration, recommended by the State Tax Commission.

Tax rate for the year was determined on August 30th, at \$41.00 per thousand of Assessed Valuation.

### CITY TREASURER

Balance (all accounts)	
January 1, 1957	\$1,405,655.59
Total Receipts for 1957	4,688,562.07
Total Disbursements — 1957	5,661,685.97
Balance (all accounts)	
December 31, 1957	426,998.69
Total Wages and Salaries	1,573,019.96
Total Withholding Tax	
withheld and paid to the	
District Director of	
Internal Revenue	186,881.97
(657 employees)	
BORROWINGS 1957	
Tax Anticipation Loan	\$1,100,000.00
Rates of Discount:	
\$600,000.00 2.327%	
500,000.00 2.037%	
Actual Cost of Loan	17,158.99
Permanent Improvement Bond	200,000.00
1957	
Rate of Interest 3.40%	
Actual Cost of Loan	683.91
INVESTED EARNINGS FROM BO	ONDS
High School Bond Issues	12,425.75
Amount of Disbursements from	
High School Bonds	1,465,831.00
POLICE DEPARTMENT RECEI	PTS
Parking Meter Fines	8,120.00
Beano	730.00
Junk Dealer Licenses	225.00
Parking Meter Receipts	59,283.37
(Collections)	

### TAX COLLECTOR

Amount of Real Estate Warrant	\$1,988,052.92
Amount Collected by	
December 31, 1957	1,829,142.90
1957 Real Estate Tax Discount	6,230.83
1956 Real Estate Tax Collected	
in 1957	108,521.02
Misc. Property Collected up to	
December 31, 1957	62.90
Amount of Head Tax Warrant	51,222.00
Total State Head Tax Collected	
for 1957 plus penalty	32,085.00
Collected for 1956	
in 1957 plus penalty	16,701.00
Misc. Head Tax plus penalty	475.50
Amount of Poll Tax Warrant	15,648.00
Poll Tax Collected up to	
December 31, 1957	9,622.00
1956 Poll Taxes	4,462.00
Misc. Poll Taxes	138.00
AUTOMOBIE REGISTRATI	ONS
1955 1956	1957

	1900	1956	1957
Number	8601	9082	9945
Income	\$92,375.20	\$101,984.35	\$115,139.33

### **PUBLIC WORKS**

### WATER DIVISION

### WATER CONSUMPTION

	Total Gallons	Consumption
1955	921,052,290	2,523,400
1956	1,127,915,500	3,090,179
1957	1,251,246,700	3,428,073

### WATER REVENUES

\$226,034.45
\$259,210.60
\$282,911.38

### **ACCOMPLISHMENTS**

294 New Meters

325 Meters Renewed or Replaced

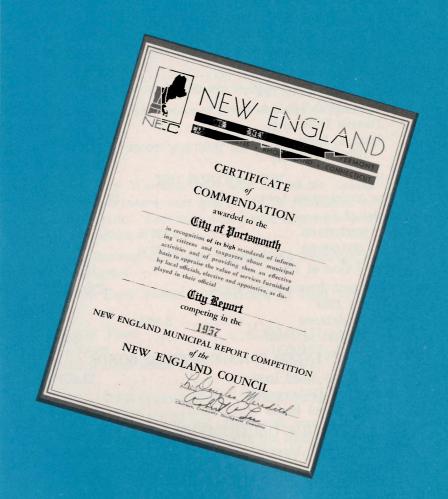
33 Hydrants Renewed or Replaced

20,736 Fet of New Mains Laid

2,074 Feet Extended on Existing Mains

148 New Services Installed

### ANNUAL REPORT



1954 Awarded First Place in New Hampshire Municipal Reports Contest.

1955 Awarded First Place in New Hampshire Municipal Reports Contest.

Awarded First Place in New England Municipal Reports Contest. Contest sponsored by the New England Council for all Cities over 10,000 population.

Awarded First Place in New Hampshire Municipal Reports Contest.

Awarded Merit of Commendation sponsored by the New England Council.

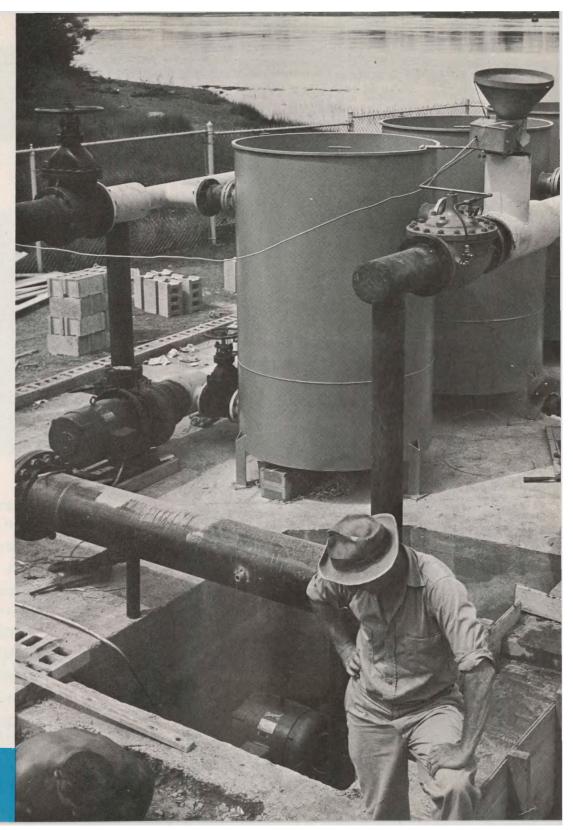
### DIVISION OF STREETS STREET RESURFACING AND REBUILDING

Used: 84,804 gallons asphalt
2,755 tons stone
11,311 tons gravel and sand
614 yards loam

DIVISION OF SEWERS
SEWER EXTENSIONS:
4,635 feet
DRAINAGE EXTENSIONS:
300 feet

### PATCHING

USED: 347 tons Hot Top or Bituminous Concrete 923 tons Blue Rock Mix or Cold Patch



### POLICE DEPARTMENT

#### ACTIVITIES — 1957

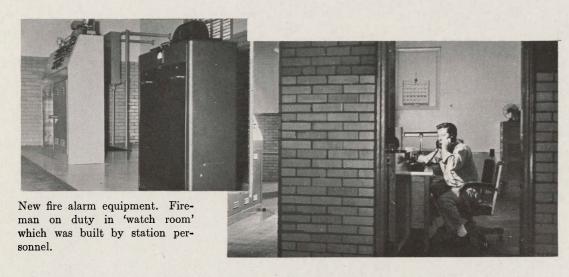
ACTIVITIES — 1957	
Arrested for out of City	2
Arson	1
Assault	38
Assault, Aggravated	2
Automobile Offenses	418
A. W. O. L.	3
Breach of Peace	1
Breaking, Entering and Larceny	6
Breaking, Entering and Larceny, Accessory	1
Carrying concealed weapon	1
City Ordinance Violations	143
Contributing to delinquency of minor	6
Disorderly Conduct	25
Drunks	208
Escapees	6
False Crime Report	1
Forgery	14
Fugitive from Justice	3
Interfering with police officer	1
Investigation	8
Larceny.	14
Larceny, Attempted	2
Liquor Violations	11
Lodgers	273
Murder, Attempted	1
Murder, Attempted Accessory	1
Non-Support	5
Probation violation	1
Resisting arrest	1
Robbery, attempted	1
Robbery	2
Robbery, accessory	1
Safekeeping	1
Suspicion	1
Sex Violations Offenses	18
Suicides	3
Suicides, attempted	2
Street lights reported out	90
	,307
Value of lost and stolen property	
recovered and returned to owners \$32,97	6.32



Police cruisers, including radarequipped car and utility jeep.

- 20 Members of School Patrol Attended the National Jamboree of School Patrols in Washington, D. C.
- 150 Members of School Patrol participated in an annual Field Day and Picnic.
- Regular Police School for two weeks, attended by Regular Patrolmen, sponsored by N. H. Association Chiefs of Police, Nashua, N. H.
- 1 Officer attended F. B. I. School, Boston one week specialized training in field of administration and records.
- 10 New Members joined ranks of Auxiliary Police Firearms training for all
  officers.
- Auxiliary Police spent 4,281 hours of service.
- Store doors and windows found open 899:

### FIRE DEPARTMENT



### SUPERINTENDENT OF FIRE ALARMS

- Insulated Pent House on Fire Station Roof keeps air line to valve from freezing.
- Extended lines to new Senior High School.
- Replaced six obsolete boxes with six new three fold type.
- Constructed section of new #6 Circuit from Central Station to corner of Middle and Madison Streets.
- Installed new #10 Circuit, Form-Four, control panel at Central Station.
- Purchased material needed for grounding all boxes in system.
- Relocated Code Wheel transmitter, Register, Take-up Reel and Street Siren control panel to new Watch room.
- Repaired lines, cleared grounds, painted boxes in all circuits.
- Relocated sections of line to conform with changes made by utility companies.

### ACTIVITIES — 1957

TOTAL CALLS ANSWERED:	1054
Still Alarms	349
Bell Alarms	46
False Alarms	15
Double Alarms	1
Miscellaneous Calls	32
Ambulance Calls	627

### CALLS MADE UNDER MUTUAL AID SYSTEMS

Rye	
Greenland	
Wells, Maine	
Eliot, Maine	
North Hampton	
Newcastle	
Dover	
Newington	

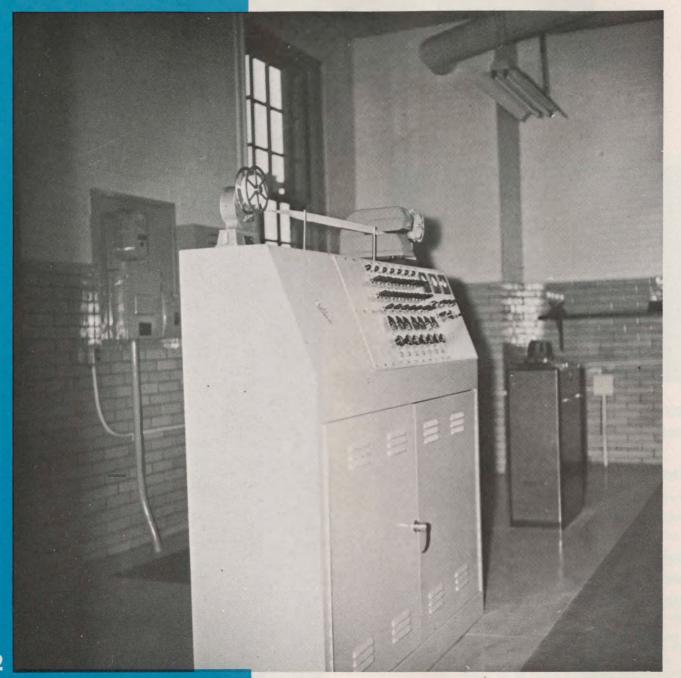
### TOTAL VALUE OF BUILDINGS AND CONTENTS ENDANGERED

Insurance on Buildings	
and Contents	406,192.00
Damage by Fire	114,792.77
Amount Covered by Insurance	109,859.90

### CONSTRUCTION: WATCH ROOM -

Net Loss

In old fire alarm battery room, work done by permanent men—saving of \$2,000 to City. New and taller antenna installed for two-way radio. Installed new inter-communication system.



Modern fire alarm control panel connects to 83 alarm boxes throughout the city. The system features seven existing units, with provisions already made to include three additional units when required.

Fire alarm boxes were recently replaced with latest type three-fold alarm boxes.

### CIVIL DEFENSE and WELFARE

### CIVIL DEFENSE — 1957

Number of Meetings Held	175
Number of Volunteers	701
Hours Donated	11,190

### TRAINING:

	Hours	Amount
	Served	Expended
Auxiliary Police	4,281	\$ 422.95
Health Services and RAD EF	365	47.05
Communications	394	201.60
Ground Observer Corps	4,370	178.16

### ADMINISTRATIVE:

Salary of Director	1,780	\$ 500.00
Office Expense		252.70
Bulletin Publication		259.00

### WARNING SYSTEM — OPERATIONAL COSTS:

Electricity	\$ 567.17
Telephone (Leased Lines)	439.65
Testing and Maintenance	229.11
Insurance	216.61
	\$1.459.54

### NEW EQUIPMENT

1-2 HSP Siren Installed Atlantic Heights School Surplus Property Purchased		
	\$	799.91
TOTAL CIVIL DEFENSE EXP	@1	112 01

### AVERAGE NUMBER OF CASES EXPENDITURES DIRECT RELIEF

Average Number of Cases (Monthly)	35.4
Average Nnmber of Persons (Monthly)	84.9
Average Monthly Expenditures	\$1,571.61

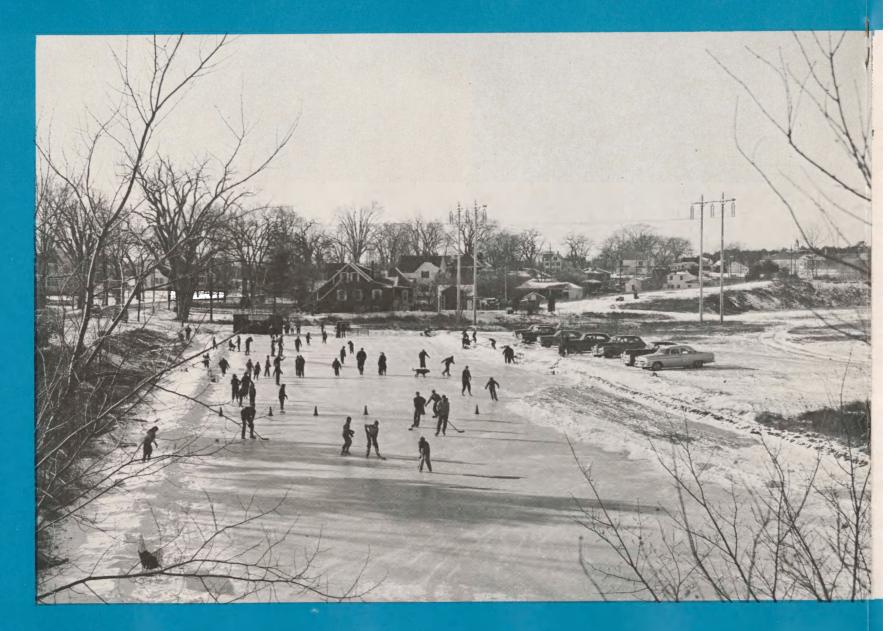
### BOARD AND CARE

	Children	Adults
Average Number of Cases (Monthly)	9.8	6.7
Average Number of Persons (Monthly)	23.0	6.7
Average Monthly Expenditures	\$872.89	\$526.17

### DIRECT RELIEF EXPENDITURES:

Food	\$12,383.9
Shelter	4,638.8
Clothing	417.80
Fuel	1,448.24
Medical	1,225.23
Hospital	419.20
Cash Allowance	389.24
Other	371.00
Gas and Electric	112.68
Board and Care	16,335.04
Sub Total	. 37,741.31
Old Age Assistance	
Salary and Office Exp	
Total Expense	\$77,182.02
Collections:	

### RECREATION



Reconstructed skating rink located on Greenland Road. One of four skating rinks within the city.

### SUMMER PROGRAM

Total Attendance Including Municipal Pool — 72,461 • Swimming Pool—Red Cross Swimming Program—552 • Free Swim—27,638

Sports • Arts and Crafts • Outing Activities • Quiet Activities • City Softball League •

7 Playground Areas • Special Events • Red Sox Excursion to Boston — 200 Children • Summer Music School •

### FACTS!

- 1. 1957 Tax Rate \$41.00 per 1,000.
- 2. City Budget \$2,644,906.79.
- 3. Recreation Budget \$49,733.05.
- 4. Relationship (3 to 2) 1.88% (compared to 1.66% 1956).
- 5. Portsmouth Population 20,000 plus.
- 6. Cost of Recreation per capita (compared to national average of \$3.00 per person) \$2.48.

### PORTSMOUTH COMMUNITY CENTER

Judo

Children's Boxing

Adult Ping-Pong League

Teen Canteen (20 dances)

Grammar School Basketball

Record Hops

Badminton

Grammar School Square and Folk Dancing

Slimnastics

Clubs: Chess, Stamp, Neptune, Model Airplane,

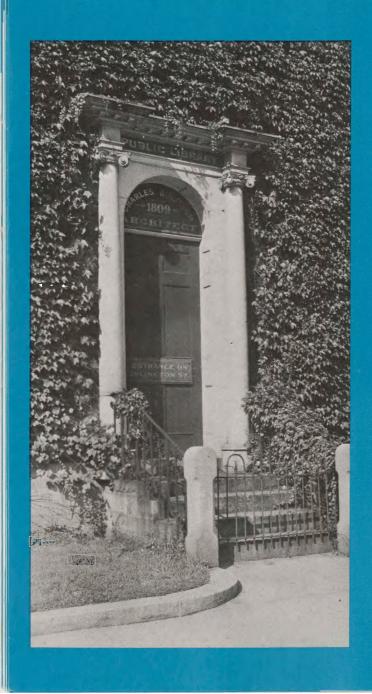
Camera, Ski

Ice Skating Rink

### TOTAL PARTICIPATION DURING YEAR 1957

1.	Special Activities	25,739	
2.	Use of Gymnasium	21,170	
3.	Use of Lobby, lower gym,		
	table tennis room	44,843	
4.	Clubs utilization facilities	5,522	
5.	Archery at Union Wharf	3,205	
6.	Pierce Island Municipal Pool	38,350	
7.	Summer Playgrounds (10 weeks)	34,111	
		150.040	
	Total Participation	172,940	

## PUBLIC



BROWSING — STUDY —		
REFERENCE — PAINT	ING —	
BOOK FAIR — GREA'	T BOOK SESS	IONS -
INTER LIBRARY L	OAN —	
Number of Volumes — January Total Volumes Added in 190 Worn out, obsolete volumes Number of Volumes January Magazines subscribed to in Magazines presented	57 withdrawn 1, 1958 1957	1,39 26 72,21 8 5
INTER LIBRARY LOAN		
Books borrowed from other Books loaned to other Lib		
BOOKS ISSUED FOR HO	ME USE	
	1956	1957
Juvenile	28,314	30,91
Adult Fiction	40,518	41,02
Adult Non-Fiction	25,560	24,93
NEW BORROWERS REGI	STERED	
	1956	195
Adult	886	679
Juvenile	599	564
(Books circulation for home use) 97,000		

#### SERVICES GIVEN TO THE LIBRARY:

Senior Girl Scouts given liberally of their time working in the Children's Department, repairing and mending books in the library work shop.

Junior Women's Club Members—conducting Story Hours Saturday morings during the winter months.

Portsmouth Garden Club — Money and time spent landscaping the library grounds.

#### ADULT EDUCATION PROGRAM

World Politics Group, sponsored by the N. H. Council on World Affairs—held three sessions under direction of Miss Margaret Ballard and Rev. Arthur Greeley, during winter of 1956-57.

### NOTABLE GIFTS RECEIVED

Maple table and four Captain's chairs—Portsmouth Room by the Newcomen Society.

Valuable map, showing Portsmouth before the Great Fire of 1813—'by Mr. Ralph May,

Several memorial Gift Books by Graffort Club in memory of deceased members.

Art books, noted American Artist Walt Kuhn given by Mrs. Vera Kuhn, wife, Brenda Kuhn, daughter.

Art books, memory of Miss Mary A. Harris, local artist, by Miss Marie Bond.



GATEWAY TO PEASE AFB—The main gate provides the main access to the Strategic Air Command's Pease Air Force Base. The sprawling 4600 acre installation is the home of the 817th Air Division, commanded by Brig. General Walter E. Arnold. (USAF PHOTO)

### EDUCATION

	SCHOOL N	URSE — 1957	
Examinations giver	in Public Sch	ools	1100
Examinations giver			144
Pre-School			265
Vision Tests Giver	1		3422
Found to have Un	corrected Visua	al Defects	159
Hearing Tests			2395
Found to have He	aring Loss		50
Home Visits			105
Phone Contacts			791
	POLIO VACC	INE CLINICS	
Number Receiving	Inoculations		2285
COST PER	PUPIL OF A	VERAGE ENROLLM	ENT
1954	1955	1956	1957
\$228.66	\$233.74	\$246.30	274.38
Average School Me	embership		3998.9
Average Daily Atte	endance		3760.1
Average Daily Abs	ence		238.8
Percentage of Dail	y Attendance		94.2
NON-R	ESIDENT PU	PILS ATTENDING	
	PORTSMOUT	TH SCHOOLS	
Greenland	50	Senior High	213
Navy Yard	5	Junior High	73
New Castle	42	Elementary	4
Newington	17	Kindergarten	1
North Hampton	7		
Rye	151		
Air Base	2		
Northwood	1		
	NUMBER OF	CHILDREN	
Under 5 Years of .	Age		2078
5 — 8			1120
8 — 14			2127
14 — 19			1058

### TRANSPORTATION DAILY COSTS TO

Public Schools and St. Patrick's School 887 Pupils — \$259.00 per day

### AVERAGE MEMBERSHIP -- JUNE 30, 1957

			$Cost\ Per\ Pupil$
Senior High		1205	\$322.28
Junior High		562	301.27
Elementary		1847	262.78
Kindergarten		384	138.21
	Total	3998	\$274.38

### TRUST FUNDS

Date of	
Creation	Name and Purpose
1834	MARY CLARK—Annual interest be expended in awards for most deserving child in public schools.
1834	HORACE A. HAVEN — Interest be used in furnishing High School Committee Medals — awards at annual exhibition each year.
1868	FRANK JONES — High School Committee make additions to Library at High School.
1895	MARTHA A. DEMERRITT—Interest be used to purchase books for boys' High School Library.
1908-09	LEWIS A. DRAKE—Interest High School Library on English, Church History and Literature, for Instru- ments.
1917	ANNIE FIELDS—To advance higher education to those who can't afford to do so.
1925	T. A. HARRIS - Industrial Training in High School.
1943	THEODORA LYMAN — Humane Education.
1954-55	GRAY SCHOLARSHIP — Tech. Education in Mechanical or Domestic Arts or any liberal education — Competitive Exam. If no candidate before August 1 — each year — money divided equally.

### INSPECTING AGENCIES

### HEALTH Control by Education Mosquito Control, Housing Inspection Business Establishment Inspection Rodent and Predator Control Swimming Pool Inspection, Milk Sanitation Disease Prevention Polio Vaccinations Second Shot 2285 BUILDING INSPECTOR Total Permits Issued 1955 1956 1957 292 373 364 TOTAL ESTIMATED CONSTRUCTION COST 1955 1956 1957 \$5,835,005 \$3,171,140 \$1,882,069 NEW HOMES CONSTRUCTED 1955 1956 1957 86 186 83 New Business New Garages 49 General Repairs 147 Residential and Commercial Alterations 20

Buildings Demolished

### LEADING CAUSES OF DEATH IN PORTSMOUTH

	1955	1956	1957
Disease of Circulatory System	146	123	135
Cancer and other Malignant Tumors	52	29	40
Nephritis	4	1	-5
Pneumonia	12	19	27
Accidental	11	6	2
Diabetes Mellitus	3	2	3
Tuberculosis	0	2	2
Uremia	2	7	5
Ulcers	5	3	4
Prematurity	6	3	6
Meningitis	0	1	1
Death Rate — Per 1,000	12.6	10.7	11.5
Average Age — At Death	64.18	65.07	(??)
SANITARY INS	PECTOR	2	
Food Permits Issued			152
Number of Establishments Inspected	d		509
Complaints Investigated			99
PLUMBING IN	SPECTO	R.	
Number of Plumbing Permits Issue			327
Number of Licenses Granted			73
Trumbol of Biolicos Grantou			A PARTY DE

### WIRES AND POLES INSPECTED

January	13
February	20
March	21
April	11
May	22
June	13
July	21
August	25
September	21
October	12
November	11
December	16
	206

### SEALER OF WEIGHTS AND MEASURES

### Tested and Sealed:

Computing and Counter Balance Scales	178
Gasoline, Grease, and Kerosene Pump	188
Platform Scales	28
Measuring Cans	10
Tank Truck Meters	35
Line Meters	12
Suspended Scales (over 100 lbs.)	7
Purchased: Exact Weight Scale to check pre-pack	kared foods

Purchased: Exact Weight Scale — to check pre-packaged foods.

### DOG OFFICER

Complaints Investigated	219
Dogs Picked Up and Returned to out of State Owners	11
Dogs Quarantined	28
Dogs Returned Locally	97
Dogs Placed in Good Homes	46
Number of Dogs Registered	1,322

### MEAT INSPECTOR

Inspected all smaller meat markets. Investigated all complaints.

### FINANCE

### CITY OF PORTSMOUTH

Comparative Balance Sheets — General Funds As of December 31, 1956 and December 31, 1957

ASSETS		Decembe	er 31, 1956	Decembe	r 31, 1957
Cash:					
General Fund Petty Cash Piggal Agrant Bonds	\$	77,772.09 220.00		\$138,459.80 255.00	
Fiscal Agent — Bonds and Coupons		5,313.00		9,295.00	
(Exhibit G-1)	]	1,268,834.33		192,767.50	
		00.000.8	\$1,352,139.42		\$340,777.30
Accounts Receivable:					
Due from State of New Hampshire	\$	45,132.35		\$ 44,717.58	
Other General Fund Receivables		6,288.54		6,136.26	
Due from Trustees of Trust Funds  Due from State a/c		213.15			
Peverly Hill Construction		7,279.11			
		No the Branch	58,913.15	ENTE, says	50,853.84
Prepaid Interest on Bonded Debt Deeded Property			1,217.48		3,400.00 1,397.31
Unredeemed Taxes:					
Levy of 1956 Levy of 1955 Levy of 1954 Levy of 1953 Levy of 1952	\$	1,273.61 332.16 216.54 121.74		\$ 1,222.17 115.11 42.60 60.42 121.74	
			1,944.05		1,562.04
Uncollected Taxes:					
Levy of 1957 Levy of 1956 Levy of 1955 Levy of 1954	\$	117,688.74 1,629.55 897.61		\$157,155.23 742.32 909.65	
			120,215.90		158,807.20
Uncollected Head Taxes:					
Current Year			23,165.00		18,225.00
Total Assets			\$1,557,595.00		\$575,022.69

I I A DII IMIEG	Danamba	21 1056	Decembe	. 21 1057
LIABILITIES Unexpected Balances of	December	r 31, 1956	Decembe	r 31, 1957
Special Appropriations:				
(Detail Per Exhibit A-4)		\$ 19,737.23		\$ 29,557.79
Accounts Payable — General Employees' Deductions		75,681.19		105,906.88
Payable				6,956.53
Tax Overpayments to be Refunded		1,488.00		93.15
Unexpended Balances of Bond Funds		1,268,834.33		192,767.50
Matured Bonds and Coupons Payable		5,313.00		9,295.00
Due State of New Hampshire:				
Head Taxes — Uncollected Head Taxes —	\$23,165.00		\$18,225.00	
Collected Not Remitted Special Yield Taxes	8,035.00 38.54		10,769.00	
		31,238.54		28,994.00
Municipal Escrow Account		6,970.00		640.00
Long Term Note a/c Peverly Hill		0,010.00		0-0100
Construction		7,500.00		
Reserves: Uncollected Taxes Overlay — Current Year	\$ 2,215.54 8,759.99		\$ 1,651.97 5,494.83	
		10,975.53		7,146.80
Total Liabilities Current Surplus		\$1,427,737.82 129,857.18		\$381,357.65 193,665.04
Total Liabilities and St	urplus	\$1,557,595.00		\$575,022.69

### CITY OF PORTSMOUTH Balance Sheet — Bonded Indebtedness Fiscal Year Ended December 31, 1957

#### ASSETS Bonded Indebtedness — Municipal & School ..... \$3,468,500.00 — Water Department ...... 157,000.00 \$3,625,500.00 LIABILITIES Municipal & School Bonds Outstanding: Parking Area — 1953 ..... 90,000.00 Parking Area — 1954 ..... 87,500.00 Permanent Improvements — 1954 ..... 70,000.00 Senior High School — 1955 ..... 2,530,000.00 Supplemental School Issue — 1956 ..... 193,000.00 Permanent Improvements — 1957 ..... 200,000.00 \$3,468,500.00 Water Bonds Outstanding: Water Bonds — 1951 ...... \$ 140,000.00 Water Bonds — 1954 ..... 157,000.00 \$3,625,500.00

### CITY OF PORTSMOUTH

Statement of Estimated and Actual Revenues and Budget Summary Fiscal Year Ended December 31, 1957

	Re	venues		
Source	Estimated	l Actual	Excess	Deficit
Interest & Dividends Tax	\$ 29,042.91	\$ 29,042.91	\$	\$
Railroad Tax	8,000.00	8,004.08	4.08	
Savings Bank Tax	12,000.00	15,622.02	3,622.02	
Payment in Lieu of Taxes (NHA)	21,000.00	21,918.60	918.60	
Motor Vehicle Permit Fees	110,000.00	115,139.33	5,139.33	
Dog Licenses	2,700.00	2,624.00		76.00
Business Licenses & Permits	15,500.00	16,043.36	543.36	
Fines & Forfeits — Municipal				
Court & Parking	11,500.00	15,620.00	4,120.00	
Rent of City Ambulance	3,000.00	3,231.25	231.24	
Interest on Taxes	2,500.00	2,952.06	452.06	
Head Tax Revenue	3,610.96	4,164.40	553.44	
Schools:				
Federal Grants	250,000.00	247,972.62		2,027.38
Tuition	80,000.00	86,779.14	6,779.14	
Rental of Buildings, Etc	1,000.00	3,212.99	2,212.99	
Physical Education	8,000.00	7,174.12		825.88
State Building Aid	34,000.00	36,000.00	2,000.00	
Revenue Surplus	46,000.00	46,000.00		
Highway Department Revenue	4,500.00	7,056.38	2,556.38	
Miscellaneous Departmental Revenue		6,605.14		
Sale of Town Property	20,500.00	371.10		1,098.01
Interest on School Bond Investment	1	12,425.75		
Added Taxes		540.90	540.90	
Taxes Committed in Excess of				
Budgetary Requirements		1,648.00	1,648.00	
Head Taxes & Penalties				
After Settlement		465.00	465.00	
	\$662,853.87	\$690,613.15	\$31,786.55	\$4,027.27
D. J. 4 C				
Actual Revenues	The second secon	\$690,613.15		
Estimated Revenue		662,853.87		
Revenue Surplus			\$ 27,759.28	
Unexpended Balances of Appropriatio		127,656.82		
Net Budget Surplus				\$155,416.10

### CITY OF PORTSMOUTH

Parking Meter Account
Statement of Account
Fiscal Year Ended December 31, 1957

Unappropriated Surplus — December 31, 195 Receipts		\$16,880.49 60,624.84			
		\$77,505.33			
Expenditures:					
Salaries of Officers & Clerk	\$14,084.12				
Retirement	490.90				
Uniform Allowance	200.00				
Meter Repairs	2,084.85				
Parking Area Expenses	3,600.09				
Public Safety Signs	10,398.54				
Insurance	203.13				
Bank Counting Charge	900.00				
New Meters	2,316.20				
Traf-O-Teria System	836.88				
		05 114 51			
		35,114.71			
Unappropriated Surplus Prior to Adjustra Add: Adjustment in Accounts Payable for			\$42,390.62 52.49		
Unappropriated Surplus — December 31, 1957					

### CITY OF PORTSMOUTH Comparative Statement of Appropriations and Expenditures Fiscal Year Ended December 31, 1957

General Government:	Forwarded From 1956	Appropriations	Transfer	Receips and s Reimbursements	Total Amount Available	Total Expenditures & Encumbrances	Unexpended Balance To Surplus	Balances Forwarded To 1958
Assessors' Department Auditor's Department City Clerk's Department City Manager's Department Election & Registration Collector's Department City Treasurer's Department Public Buildings & Places City Council Salaries	\$	\$ 12,197.50 18,667.30 + 12,440.00 + 15,100.00 3,800.00 + 9,470.50 + 6,075.00 13,004.55 + 1,800.00	- 23.6 - 1,706.8 - 445.3	38 31.50 15.97 27 28 15.84	\$ 12,527.20 18,717.12 12,495.18 15,115.97 5,506.87 9,915.88 6,090.84 14,715.35 1,800.00	\$ 11,839.07 18,717.12 12,495.18 15,080.95 5,506.87 9,915.88 5,978.13 14,715.35 1,780.00	\$ 688.13 35.02 112.71 20.00	\$
Protection of Persons & Property: Fire Department Fire Alarm Police Department Civil Defense Dog Officer's Department Health:		132,149.19 9,940.00 207,786.45 4,275.00 1,105.00		720.74 314.24 9,468.03 14.00 1.85	132,869.93 10,254.24 217,254.48 4,289.00 1,106.85	123,763,31 8,972,54 208,462,52 4,127,91 1,104.03	9,106.62 1,281.70 8,791.96 161.09 2.82	
Health Department Comfort Station Mosquito Control		11,625.50 21,304.25 4,500.00 -	- 160.0	48.35	11,673.85 21,304.25 4,340.00	9,773.15 18,826.54 4,340.00	1,900.70 2,477.71	
Highway & Bridges:  Town Road Aid General Maintenance Expense Dump & Refuse Removal Sewer Maintenance Cemeteries Street Lights		356,192.79 - 42,500.00 -			351,296.49 46,752.70	329,355.83 46,752.70	21,940.66	
Recreation: Parks Recreation Community Center Libraries:		10,945.60 28,824.70 20,908.35 24,050.36		3.48 11,431.32 159.37	10,949.08 40,256.02 21,067.72 24,050.36	6,577.37 37,037.87 18,822.58 22,544.18	4,371.71 3,218.15 2,245.14 1,506.18	
Patriotic Purposes:  Memorial Day  Veterans' Memorial		400.00 150.00 -	- 143.8	30	400.00 6.20	400.00 6.20	n palse	
Public Service Enterprises:  Planning Board  BuildingInspection  Department		8,215.70 6,935.00		8.75	8,224.45 6,935.00	7,378.62 3,086.51	845.83 3,848.49	
Inspection of Wires & Poles Weights & Measures		755.00 + 1,030.00 +		.60 .64	755.76 1,043.64	755.76 1,043.64		

# CITY OF PORTSMOUTH Comparative Statement of Appropriations and Expenditures Fiscal Year Ended December 31, 1957

	Forwarded From 1956	Appropriations	Transfers	Receipts and Reimbursement	$Total \ Amount \ s \ Available$	Total Expenditures & Encumbrances	Unexpended Balance To Surplus	Balances Forwarded To 1958
Unclassified: Damages & Legal Contingency Fund City Pension Fund Employees' Retirement	\$2,500.00	\$ 11,942.50 8,500.00 625.00 21,500.00	\$	\$ 1.10 1,000.00	\$ 14,443.60 9,500.00 625.00 21,500.00	\$ 8,442.28 7,486.38 625.00 13,604.04	\$ 3,501.32 2,013.62 7,895.96	\$ 2,500.00
Expenses — Trustees of Trust Funds Advertising & Regional Associations New Hampshire Profiles		5,500.00 1,000.00 375.00	A savest. Al abrest. Same Roses		5,500.00 1,000.00 375.00	4,776.00 1,000.00 375.00	724.00	
City Report Band Concerts Public Welfare: Old Age Assistance		1,000.00 - 500.00 - 38,000.00	⊢ 890.00		1,890.00 500.00 38,000.00	1,890.00 500.00 34,655.87	3,344.13	
City Relief Interest: Temporary Loans		52,300.00 21,450.00 69,375.33		515.05	52,815.05 21,450.00	43,053.31 17,557.14	9,761.74 3,892.86	
Bonded Debt Indebtedness: Temporary Loans Bonded Debt		195,116.33		778.17 1,100,000.00 383.67	70,153.50 1,100,000.00 195,500.00	70,153.50 1,100,000.00 195,500.00		
Overlay — Abatements — Current Year Payments to Other Government Divisions:		20,000.00			20,000.00	14,505.17		5,494.83
County Tax School Department New Construction & Permanent Improvements:		117,706.89 1,113,868.00		1,859.87	117,706.89 1,115,727.87	117,706.89 1,096,098.21	19,629.66	
Maplewood Acres Sewer New Equipment — Highway Vaughn Street Parking Lot Sherburne Avenue Project Atlantic Heights Baseball	1,000.00 260.92 1,037.75 1,408.41				1,000.00 260.92 1,037.00 1,408.41	843.41	260.92	1,000.00 194.34 1,408.41
Diamond Acquisition of Land Traffic Lights Sewer Extension — Woodbury	10.13 5,000.00		* 2,469.00		10.13 5,000.00 2,469.00	5,000.00 2,469.00	10.13	
Avenue			* 29,004.00		29,004.00	14,936.14	14,067.86	
Road			* 7,438.00	6,072.02 7,992.00	13,510.02 7,992.00	6,072.02 800.00		7,438.00 7,192.00
Fund Pierce Island Bridge U.S.O. Building Fund	8,520.02		+ 1,766.30	200.00 40,550.52	200.00 10,286.32 40,550.52	786.32 40,425.48		200.00 9,500.00 125.04
	\$19,737.23	\$2,664,906.79	\$38,911.00	\$1,187,575.39	\$3,911,130.41	\$3,748,420.97	\$127,656.82	\$25,052.62

<sup>\*</sup> Supplemental Appropriations from Revenue Surplus.

### CITY OF PORTSMOUTH Summary of City Clerk's Accounts Fiscal Year Ended December 31, 1957

— DR. —			
Licenses Issued			
Dog Licenses	\$3,038.00		
Bicycle Licenses	232.75		
Taxi Licenses	578.00		
Theatre Licenses	462.00		
Pinball Licenses	1,750.00		
Other Licenses	799.00		
		\$6,859.75	
Other Fees:			
Recording Vital Statistics	\$ 540.03		
Recording Conditional Sales & Mortgages	3,441.90		
Marriage Intentions	1,308.00		
Sewer Connections	1,429.55		
Plumbing Fees	1,116.90		
Filing Fees	167.00		
Miscellaneous	218.77		
		8,222.15	
			<b>\$15,081.90</b>
CD.			
— CR. — Remittances to Treasurer:			
A/c Dog Licenses		\$3,038.00	
A/c Bicycle Licenses		232.75	
A/c Taxi Licenses		578.00	
A/c Miscellaneous		3,011.00	
A/c Fees		8,222.15	
			\$15,081.90

# CITY OF PORTSMOUTH Water Department Balance Sheet As of December 31, 1957

### ASSETS

Current Assets:			•	ro 000 01	
Cash in Bank			\$	52,022.21	
Materials & Supplies				27,672.18	
Accounts Receivable	2				
Less: Reserve for Bad Debts		3,000.00			
		10 YOU ST		38,498.54	
Total Current Assets					\$ 118,192.93
Fixed Assets:					
Land:					
Water Supply Land	\$	7,063.00			
Pumping Station Land		6,785.00			
Water Storage Land		3,150.00			
Distribution System Land		750.00			
Other Land		3,172.00			
	-				
D '11'			\$	20,920.00	
Buildings:					
Water Supply Structures \$ 83,224.37					
Pumping Station Structures 46.986.75					
Stores Department Structures 3,834.44					
Stable & Garage					
Structures 2.500.00					
Other Structures 2,500.00					
Ziner burdebures 2,000.00					

#### Equipment: Water Supply Equipment ..... \$ 42,534.23 Pumping Station Equipment ..... 112,516.22 Purification Equipment ..... 3,997.75 Transmission Mains ..... 39,295.23 Water Storage Equipment ..... 91,905.04 Distribution Mains ..... 1,216,212.46 ASSETS (Continued) Fixed Assets: (Continued) Equipment: (Continued) Services ..... \$ 8,335.34 Hydrants .......... 35,372.53 Meters ..... 81,772.59 Stores Department Equipment ..... 134.55 Stable & Garage Equipment ..... 8,708.72 Other Equipment .. 6,231.90 \$1,647,016.56 Total Buildings & Equipment . . . . \$1,786,062.12 Less: Reserve for Depreciation . . 462,389.82 Other Assets: Other Special Funds (Petty Cash) ..... 100.00

#### LIABILITIES, INVESTMENT & SURPLUS

Current Liabilities: Accounts Payable\$	14,855.38	
Consumers' Deposits	6,405.42	
		01 000 00
P' 17:17:::	\$	21,260.80
Fixed Liabilities:	302,178.10	
I caciai Commission for a mark and	57.000.00	
Funded Dept		
Total Fixed Liabilities		459,178.10
Total Liabilities	•	480,438.90
Investment & Surplus:	Ψ	100,100.00
Municipal Investment \$ 6	356 559 09	
Surplus — January 1, 1957 \$ 270,956.10	,00,000.00	
Add: Net Profit		
for 1957		
Less: Prior Year's Sales		
Adjustment 8,839.84		
54,931.14		
Surplus — December 31, 1957 3	325,887.24	
Total Investment & Surplus		982,446.33
Total Liabilities, Investment & Surplus	\$1	,462,885.23

### CITY OF PORTSMOUTH

### Water Department Statement of Profit and Loss

Fiscal	Year	Ended	December	31,	1957

Revenues: Commercial Sales Industrial Sales Other Municipal Sales			\$ 211,274.18 51,565.46 3,598.91		
				S	266,438.55
Less: Expenses: Operating Expenses:					
Operating Expenses: Operation:					
Superintendence	s	7,400.21			
Source of Supply—Labor	•	2,455.50			
Pumping Station Labor		42,508.56			
Pumbing Station — Supplies		12,000.00			
& Expenses		3,022.94			
Purification System — Supplies		5,022.02			
& Expenses		801.80			
Fuel		2,385.35			
Power Purchased		26,539.01			
Tower Parentagea Trees.	_				
			\$ 85,113.37		
Maintenance:					
Repairs to Water Supply					
Structures & Equipment	\$	1,244.50			
Repairs to Pumping Station					
Structures & Equipment		909.16			
	_				
			\$ 2,153.66		
Distribution Expenses:					
Operation:					
Superintendence	\$	10,701.65			
Other Distribution — Supplies					
& Expenses		212.67			
	-				
			10,914.32		
Maintenance:					
Repairs to Mains	\$	5,152.80			
Repairs to Services		41,782.98			
Repairs to Hydrants		1,137.30			
Repairs to Meters		8,069.14			
			<b>70.1.10.00</b>		
			56,142.22		
Commercial:	•	11150 55			
Commercial Office Salaries	\$	14,152.77			
Meter Reading Salaries		7,450.56			
			21 602 22		
			21,603.33		

The second secon				
Less: Expenses: (Continued)				
Distribution Expenses: (Continued) General:				
General Office Rent & Expenses	•	1,404.91		
General Expense	Ф	231.11		
General Expense		201.11		
			\$ 1,636.02	
Miscellaneous Undistributed:				
Insurance	\$	2,450.34		
Stationery & Printing		402.55		
Stores Department & Shop Expense .		5,122.62		
Garage Expense		915.65		
			0 001 16	
Depreciation			8,891.16 31,783.49	
Depreciation			31,765.45	
Total Operating & Distribution Expen	ses			\$218,237.57
Net Operating Income				\$ 48,200.98
Add: Other Income:				φ 40,200.98
Merchandise Sales & Job Work			\$ 20 627 36	
Other Non-Operating Revenue			2,582.81	
				23,210.17
Gross Income				\$ 71,411.15
Less: Deductions from Income:				• •1,111.10
Interest			\$ 2,715.00	
Employees' Retirement System			4,925.17	
20.00 March 20.00				
				7,640.17
Net Profit				\$ 63,770.98

#### CITY OF PORTSMOUTH

Summary of Municipal Court Accounts and Proof of Balance Fiscal Year Ended December 31, 1957

Balance — December 31, 1956         Receipts         Fines       \$23,785.00         Bail       3,245.00         Small Claims       655.45         Writs, Executions, Etc.       63.19         Restitutions       8.00         Miscellaneous       19.24	\$ 711.50	
	27,775.88	
	\$28,487.38	
Expenditures:	<b>\$20,101.00</b>	
Motor Vehicle Department \$14,350.10		
Fish & Game Department 22.50		
Unemployment Compensation Division 369.00		
Bail 3,100.00		
Blood Tests		
Witness Fees	,	
Small Claims 313.00 Clerk of Court 286.06		
Clerk of Court         286.06           City of Portsmouth         7,500.00		
Office Supplies & Expenses 506.31		
Surety Bonds 6.25		
Western Union Time Service		
New Hampshire Probation Department 170.00		
Repairing Settees 72.00		
Restitution 8.00		
Refunds 60.00		
AT READER 12 Contribution of the second	27,924.20	
Balance — December 31, 1957		\$563.18
PROOF OF BALANCE		
Balance in the First National Bank of Portsmouth —		
Per Statement December 31, 1957	\$ 2,407.58	
Add: Cash on Hand — December 31, 1957	63.82	
	0.0454.15	
I O the line Ohede	\$ 2,471.40	
Less: Outstanding Checks	1,908.22	
Reconciled Balance — December 31, 1957		\$563.18

## CITY OF PORTSMOUTH Analysis of Surplus Revenue Fiscal Year Ended December 31, 1957

Current Surplus — December 31, 1957 Current Surplus — December 31, 1956			
Increase in Current Surplus			\$63,807.86
ANALYSIS OF O	CHANGE		
Increases:			
Net Budget Surplus	<b>\$</b> 155,416.10		
Recommitted Warrants	66.90		
Tax Collector's Excess Credits  Balance of 1956 Overlay	4.33		
Closed to Surplus	4,403.44		
		\$159,890.77	
Decreases:			
Surplus Used to Reduce Tax Rate Supplemental Appropriations from	\$ 46,000.00		
Surplus	38,911.00		
Tax Deeds Charged to Surplus	, 19.12		
Tax Sale Abatements	45.80		
B Project	8,820.18		
Miscellaneous Charges to Surplus Increase in Reserve for	1,021.90		
Uncollected Taxes  Decrease Adjustment to Accounts	907.04		
Receivable	357.87		
		96,082.91	
Net Increase			\$63,807.86

## CITY OF PORTSMOUTH Summary of Trust Fund Principal and Income Fiscal Year Ended December 31, 1957

PRINCIPAL -

Balance December	Loss or * Gain on Sale of Bonds &	Balance Decemt er	Balance December	Earned During Year	Expended During Year	Balance December	Balanc Principal &

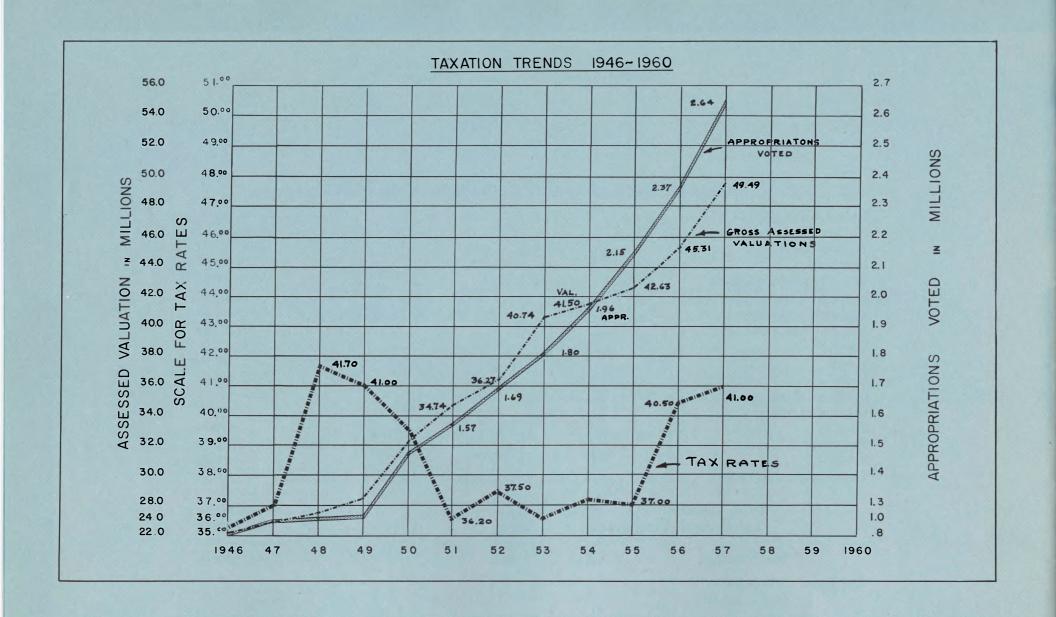
INCOME

	Balance December 31, 1956	* Gain on Sale of Bonds & Stock	Balance Deceml er 31, 1957	Balance December 31, 1956	Earned During Year	Expended During Year	Balance December 31, 1957	Balance of Principal & Incom December 31, 195
Schools	\$ 15,800.00	\$	\$ 15,800.00	\$ 4,332.62	\$ 574.39	\$	\$ 4,907.01	\$ 20,707.01
Worthy Poor	14,403.23	* 31.93	14,435.16	421.79	469.18	500.00	390.97	14,826.13
Colored Population	500.00		500.00	.32	13.97	14.00	.29	500.29
Haven Park	6,523.56		6,523.56	2,005.21	261.87		2,267.08	8,790.64
South Playground	15.00		15.00	44.47	1.87		46.34	61.34
Scholarship			5,000.00	463.12	110.53	300.00	273.65	5,273.65
Memorial Fountain	500.00		500.00	243.41	20.26		263.67	763.67
Public Library	38,508.88		38,508.88	543.30	1,065.91	1,049.05	559.71	39,068.59
Prescott Park	1,121,818.32	6,000.00	†1,115,818.32	66,380.29	44,035.21	26,127.78	84,287.72	1,200,106.04
Gray Scholarship	42,896.96		42,896.96	1,391.57	1,926.50	1,810.10	1,507.97	44,404.93
William J. Cater Playground	5,000.00		5,000.00	202.63	163.83	edu (Gassilea	366.46	5,366.46
	\$1,250,965.95	\$5,968.07	\$1,244,997.88	\$76,028.73	\$48,643.52	\$29,801.38	\$94,970.87	\$1,339,868.75

### ASSESSED VALUATION

#### ASSESSED VALUATION OF VARIOUS TYPES OF PROPERTY

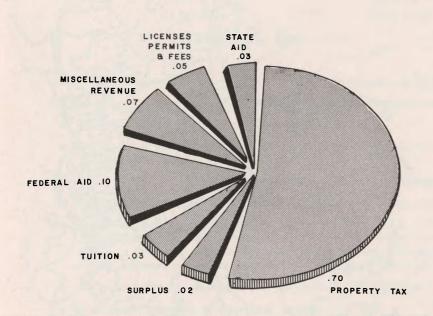
LAND AND BUILDINGS	\$28,768,105.00
Electric Plants	
Stock in Trade	
Machinery	309,300.00
Road Building Equipment	
House Trailers	
Boats and Launches	
Gasoline Pumps and Tanks	
Cows	13,550.00
Horses	
Hogs	200.00
Sheep and Goats	150.00
Other Neat Stock	
Fowl	
Pheasants	
Vehicles	
Gas Transmission Lines	17,000.00
Gross Valuation	\$49,490,615,00
Gross valuation	1 077 050 00
Less Veteran's Exemptions	1,077,050.00
Net Valuation	\$48,413,565.00
Tax Rate: 1956 — \$40.50	
1957 — \$41.00	



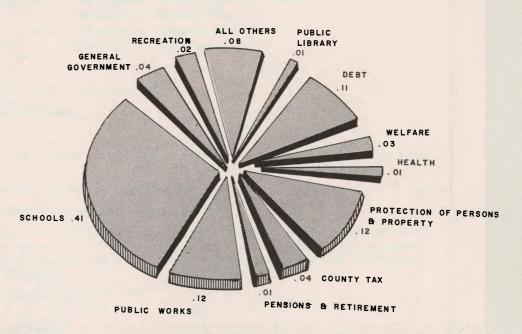
### PORTSMOUTH BUDGET DOLLAR

PORTSMOUTH BUDGET DOLLAR

#### WHERE IT CAME FROM

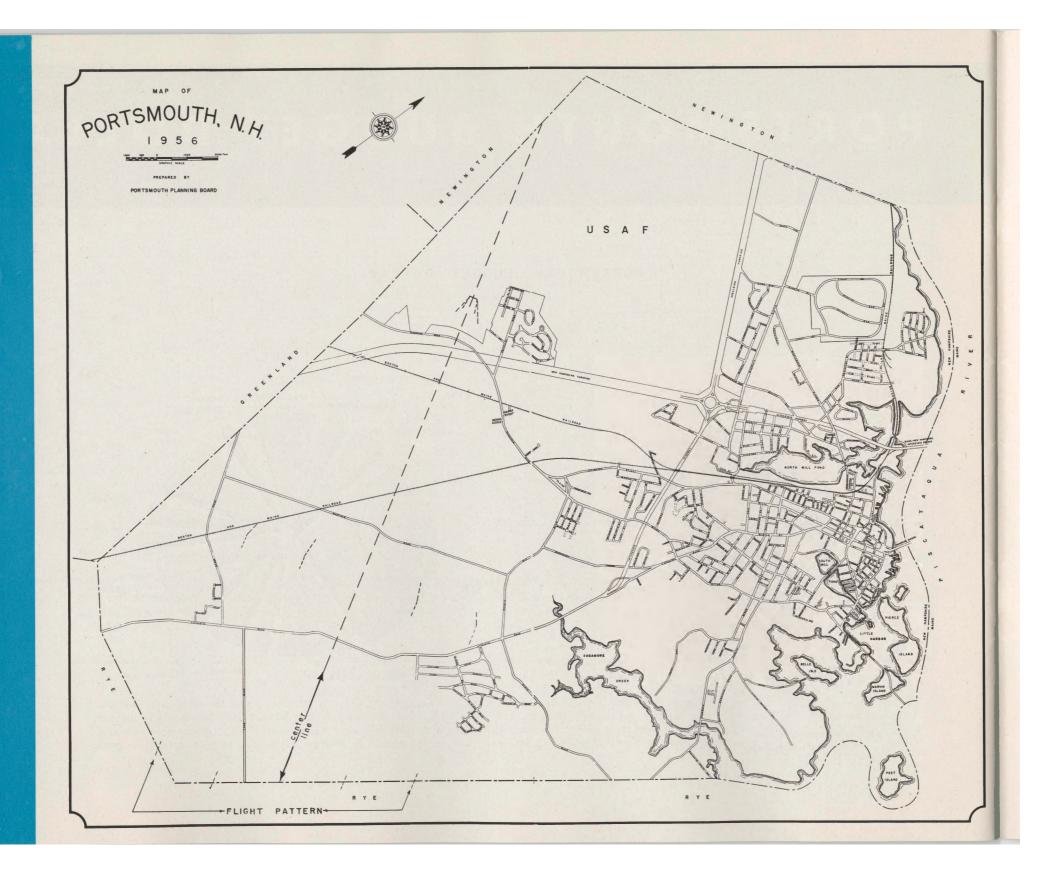


#### WHERE IT WENT



SOURCE

ANNUAL FINANCIAL REPORT
CITY OF PORTSMOUTH



### FACTS ABOUT YOUR CITY



#### TOPOGRAPHY

• Altitude Low 0 High 85

Total Land Area
 Total Water Area
 Total Area
 Rural Area
 15.2 sq. miles
 15.6 sq. miles
 Rural Area
 2655 acres

Year around deep water harbor

#### LOCATION

- Located at the northern most end of New Hampshire's 16 miles of seacoast in the southeastern part of the state.
- 46 miles to Manchester, N. H.
   45 miles to Concord, the state capital.
  - 52 miles to Boston, Mass.
  - 53 miles to Portland, Maine.
  - 275 miles to New York City.
- 82,000 people reside within a 15 mile radius of Portsmouth's institutions and shopping center.
- Portsmouth is host to estimated 10,000 Pease Air Base personnel and their families.
- Estimated summer recreational visitors are 25,000.
- Portsmouth is within 5 to 20 minutes drive to excellent seaside resorts and beaches such as Seabrook, Salisbury, Hampton, Rye, Wallis Sands, York and Ogunquit.
- There are within Portsmouth over 865 total commercial and industrial units, of which approximately 45% are composed of retail stores.
- Completed clearance program and all-winter harbor afford best water transportation facilities on northeast coast.
- Portsmouth has a pool of skilled and semi-skilled labor readily available and while the chief industry of the City is the Naval Base and Shipyard, manufactures include paper board, shoes, submarines, machine tools, textile chemicals, etc. It is interesting to know that the mattress on display within an Edinburgh store may be there because of good Portsmouth workmanship and the nuclear sub now surfacing in the China Sea does so without incident because of Portsmouth's contribution toward its construction.
- Portsmouth supplies electrical power for approximately 85,000 area people.
- Portsmouth has excellent recreational facilities.
- "Portsmouth has a rich heritage, closely interwoven with the history of the United States. Her native sons have been known the world over; One was a Signer of the Declaration and another placed his name on the Constitution. The past has been studded with great achievements and our future promises to be equally bright. Because of its natural resources; an icefree river, navigable to the largest ships afloat, a delightful climate and historical surroundings; Portsmouth with its Naval Shipyard and SAC Base promises to continue to be great and to take its place among the great ports of the world."

# ... the City of Doors



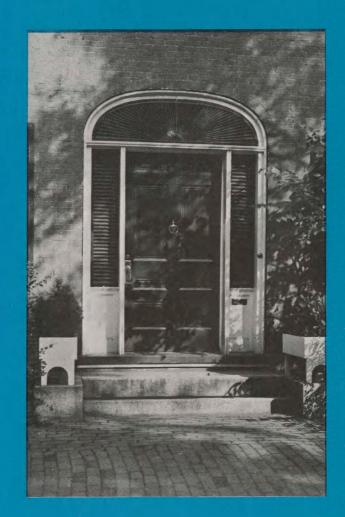


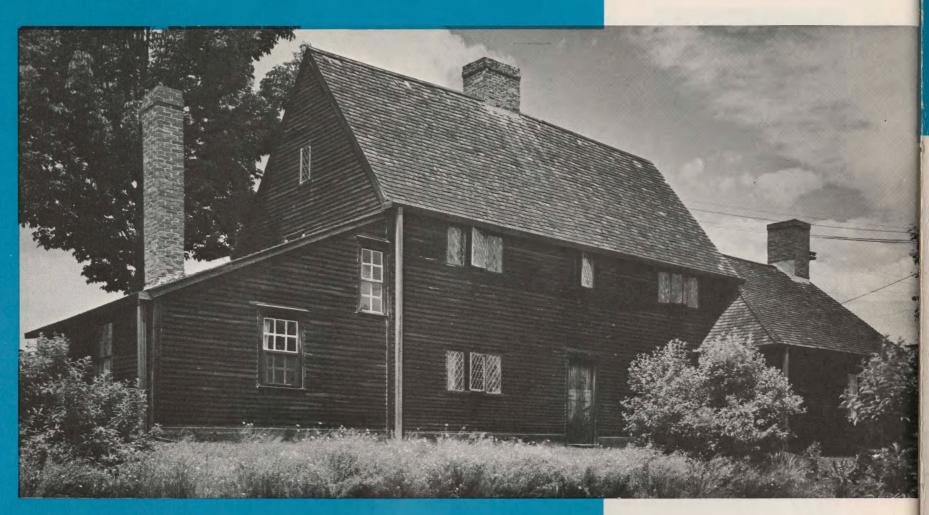












The famed Jackson House, located on Jackson Hill. Built in 1664—presently owned by the Portsmouth Colonial Society.

### DIRECTORY OF CITY OFFICES



### FIRE GE 6-1127

### POLICE GE 6-2145

Administration, General	GE 6-4125	Ordinances and Resolutions	GE 6-0013
Ambulance	6-1126	Parks	6-0176
Assessments	6-1117	Payments by the City	6-9222
Auto Permits	6-1124	Personnel, City	6-4125
Beano Licenses	6-2145	Planning, City	6-5867
Bicycle Licenses	6-0013	Plumbing Permits and Licenses	6-0200
Bills and Accounts	6-9222	Purchasing	6-4125
Birth Certificates	6-0013	Recreation	6-4256
Building Permits	6-5867	Refuse Collection	6-0176
Cemetery	6-0176	Red Cross	6-2600
City Council	6-4125	Sanitation	6-6015
Civil Defense	6-6666	Schools	6-2434
Dance Licenses	6-0013	School Nurse	6-2601
Death Certificates	6-0013	Selective Service Registration	6-0013
Dog Licenses	6-0013	Sewers	6-0176
Elections	6-0013	Snow Plowing and Sanding	6-0176
Engineering, City	6-0176	Street Lights Burned Out	6-4125
Garbage Collection	6-0176	Street Maintenance	6-0176
Health, Public	6-6015	Tax Collection	6-1124
Housing, Low-rent, Public	6-3217	Taxicab Permits	6-0013
Library	6-5724	Treasury Information	6-9221
Marriage Certificates	6-0013	Urban Renewal and Redevelopment	6-3217
		Water	6-0176
Milk Licenses and Inspections	6-6015	Water Bills	6-2436
Mortgages and Conditional Sales	6-0013	Welfare	6-1925
Nursing, Public Health	6-0815	Weights and Measures	6-3902
Oil Burner, Inspection	6-1127	Zoning	6-5867

