

William Hayes
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1987

TOWN OF PELHAM NEW HAMPSHIRE



Beaver Brook

ANNUAL TOWN REPORT 1987

TOWN OF
PELHAM
NEW HAMPSHIRE



ANNUAL TOWN REPORT
1987

TOWN OFFICES

<i>Department</i>	<i>Phone Number</i>	<i>Hours</i>
SELECTMEN	635-8233	9-5 Monday, Wed.—Friday 9-3 Tuesdays 7-9 Tuesday Evenings
ASSESSOR	635-3317	9-5 Monday, Wed.—Friday 9-3 Tuesdays 7-9 Tuesday Evenings
TOWN CLERK	635-2040	8:30-4 Monday, Wed.—Friday 8:30-7 p.m. Tuesdays
TAX COLLECTOR	635-3480	8:30-4 Monday, Wed.—Friday 8:30-7 p.m. Tuesdays
PLANNING DEPT.	635-7811	9-5 Monday, Wed.—Friday 9-3 Tuesdays 7-9 Tuesday Evenings
PARKS AND RECREATION	635-2721	9-5 Monday-Friday
POLICE	635-2411 Non-Emergency 635-2121 EMERGENCY	
FIRE/AMBULANCE	635-2703 Non-Emergency 635-2421 EMERGENCY	9-1 Monday-Thursday 6-10 Tuesday Evenings
LIBRARY	635-7581	10-8 Monday-Thursday 10-5 Friday-Saturday
INCINERATOR	635-3964	8:45-4:45 Saturday-Monday**
HIGHWAY	635-7538	7-3:30 Monday-Friday

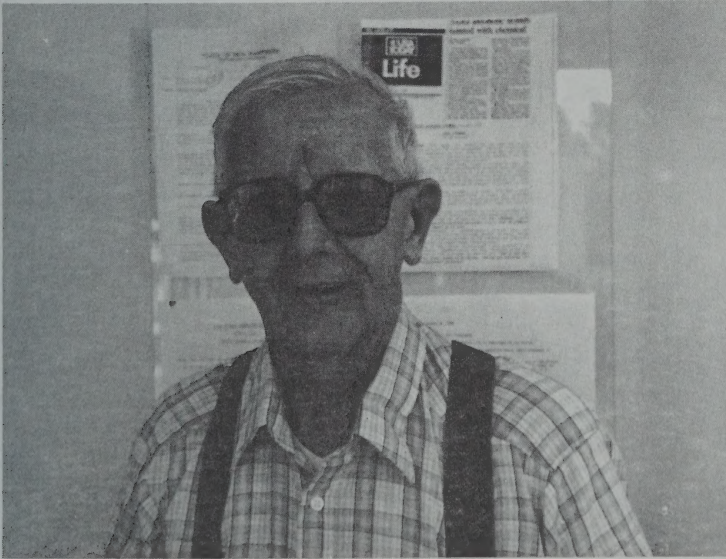
****When a holiday falls on any of these days, the incinerator will be closed that day.**

1988 DEDICATION OF PELHAM'S TOWN REPORT

Born in the house attached to the old Atwood General Store on October 11, 1919, Willis H. Atwood is a true native of Pelham. With fifty-two years of service to the Town Willis exemplifies the word altruism. Mr. Atwood has served the town in the following capacities:

Member and Chairman- Board of Adjustment (20 years)
2nd Commander of the American Legion (Post 100)
Hunting Instructor
Masonic Lodge Member
Assistant Fire Chief (currently) - Fire Department member
for over 50 years.
State Forest Fire Warden
Town Fire Ward
Special Police Officer (29 years)
Town Treasurer (9 years)

It is with great pride that we dedicate this Town Report to Willis H. Atwood, a monument of benevolence and devotion to Pelham.



Willis H. Atwood



"Old Mother Goose Kindergarten"
Mammoth Road, Pelham, New Hampshire

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TOWN OFFICERS AND COMMITTEES

Representatives to the
General Court

Michael Jones
Ralph Boutwell
Leonard Smith
Herbert Richardson Jr.

Board of Selectmen

Peter R. Flynn, Chairman 1988
Roger G. Matte, V. Chairman 1989
Raymond J. Cashman, 1990
James A. Hardy, 1990
Ralph S. Boutwell, 1988

Town Moderator

Philip Currier

Supervisors of the Checklist

Dorothy A. Hardy, Chairman 1988
Avis Fairbanks 1988
Richard Derby 1990

Town Clerk

Cheryl B. Rossi 1990

Tax Collector

Cheryl B. Rossi 1990

Town Treasurer

Charlene Takesian 1990

Town Manager

Martha St. Amand

Assessor

Michael Fedele

Cable Television Coordinator

Linda J. Dowling

Cemetery Superintendent

Donald Foss

Fire Chief

E. David Fisher

Health Officer

Robert Einsidler

Highway Agent

George Neskey

Incinerator and Bldg Superintendent

Albert Greenhalgh

Library Director

Antoinette Chapman

Planning Director

M. Eileen Hennessy

Police Chief

Richard Young

Recreation Director

Carolyn Tracy

Welfare Agent

Martha St. Amand

Recreation Advisory Board

Jacqueline Messina, Chairman
James Bonomo, Vice-Chairman
Michael Jones
Eileen Surprenant (resigned)
Raymond Graham
Susan O'Hearn
Raymond LaCerte
Harold Lynde
Peter Flynn, Selectmen's Rep.

Civil Defense

Director Peter Flynn

Deputy Directors

Richard Young - Police Department
David Fisher-Fire Department

Board of Adjustment

Huston White, Chairman
Barbara Roscoe, Vice-Chairman
Charlene Takesian
Brendon Wood
Walter Kosik
Donald Crossley, Alternate
James Bergeron, Alternate
Roger Matte, Selectmen's Rep.

Budget Committee

John Lavallee, Chairman 1990
James Powers, Vice-Chairman 1989
Francis Howard, Secretary 1990
Robert Smith 1990
Dennis Viger 1988
Thomas Kirby 1988
Richard Clermont 1989
Russell Harris 1988
Herbert Richardson, Jr.(resigned)
James Hardy, Selectmen's Rep.
Richard Craven, School Board Rep.

Planning Board

Alice Kirby, Chairman 1990
Robert Shepard, V. Chairman 1988
Joanne Langdon, Secretary 1988
Carolyn Law 1988
George Garland 1990
Ruth Ellen Post 1990
Roger Montbleau Alternate 1990
William Scanzani, Alternate 1989
Donald Dirubbo, Alternate 1990
Joseph R. Gauthier Jr. Alt. 1990
Roger G. Matte, Selectmen's Rep.

Senior Citizens	Mable Gauthier President William Foreman, Vice President Blanche Devine, Secretary Noella Tourville, Treasurer James Hardy, Selectmen's Rep.
Trustees of the Trust Funds	Cheryl Sylvester 1989 Harold Lynde 1988 Herbert Currier 1990
Cemetery Advisory Board	Austin Burns Philip McInain Ralph Boutwell Charles Herbert Ralph Daley
Library Trustees	Andrea Dudley, Chairman 1989 Mary Yannetti, V. Chairman 1988 Susan Tesch, Secretary 1988 Patricia Madsen 1989 Philip Healey 1990 Paul Scott 1990
Conservation Commission	Douglas Hjorth, Chairman 1990 Paul Dadak, Vice-Chairman 1988 Cathy Somma, Clerk 1988 Gayle Plouffe 1989 Paul Scott 1989 Paul McLaughlin 1990 Raymond Cashman, Selectmen's Rep.
Cable Television Advisory Board	James Bonomo, Chairman James Maskasky, Treasurer Richard Hagan James Petropoulakos Robert St. Jean Edward Gacek
Nashua Regional Medical Services	E. David Fisher
Pelham Technical Staff	Jack L. Caynon, Chairman 1989 Paul Happ 1988 Thomas Kirby 1989 James Powers 1988 William Scanzani 1990 Richard Thierrien 1990 Raymond Cashman, Selectmen's Rep Richard Craven, School Board Rep

Solid Waste Committee

John Barrette, Chairman (resigned)
Paul Happ
Paul Dadak
Thomas Kirby
John Lavallee
Raymond Cashman, Selectmen's Rep

Municipal Building Committee

William McDevitt, Chairman
Paul DeCarolis, Vice-Chairman
Thomas Kirby, Scribe
Michael Jones
James Hardy
Cheryl Rossi
Eleanor Burton
Dennis Viger
Joanne Langdon
Peter Flynn Selectmen's Rep

BOARD OF SELECTMEN 1987 ANNUAL REPORT

1987 found Pelham ready to streamline its governmental services through your vote to hire a Planning Director and change to the Town Manager form of government. It was for these reasons Pelham was noted as being a community ahead of its time throughout the State in a survey conducted last year.

We have identified our top ten priorities for 1988 as follows:

1. Need for a limited full-time fire department (due to rising medical calls in daytime hours and insufficient coverage)
2. Development of a house numbering ordinance (to aid emergency vehicles in location of homes)
3. Locate land for construction of salt bin and highway building (currently the town takes advantage of our generous road agent's private property)
4. Alternate Ash Disposal (we are planning for a need we expect to have in the next five years)
5. Installation of traffic lights at the Main Street and Windham Road intersection (many accidents could be avoided with this in place)
6. Support for funding of a Municipal Building (the overcrowded conditions in the Town Hall, Court and Police Station require this funding immediately)
7. Elderly Housing (this includes research of federally funded options and current housing rehabilitation)
8. Senior Center Improvements (both installation of siding and structural analysis will be completed this year)
9. Update all codes and enforce (we are all aware of the need to have adequate laws for protection of the various zones within the town)
10. Better accessibility and communication with the public.

We would appreciate your support of these goals through your vote at Town Meeting and continued support throughout the year.

Through the potential development of our current business and industrial zoned land and the addition of new zoning of commercial land, we hope to raise our tax base considerably in 1988. As always we encourage you to notify this Board of how we can serve you better.

Respectfully Submitted,

Peter R. Flynn, Chairman
Roger G. Matte, Vice-Chairman
Raymond J. Cashman
James A. Hardy
Ralph S. Boutwell

1987 ANNUAL TOWN MANAGER'S REPORT

Since appointed Town Manager in mid-October of 1987 I have put several ideas to work for a more effectively and efficiently run government. Monthly department head meetings, establishment of 1988 Priorities list and development of a "Know Your Town" booklet top the list of accomplishments for 1987.

Department head meetings on a monthly basis allow for interaction between departments as well as alerting management to goals strived for in the month ahead. Proper communication is thus achieved and goals monitored for completion.

The department heads listed the town's needs for 1988 as they perceived them. These were then prioritized by the Board of Selectmen. Committees have been formed to address each of the top ten goals sited. It is our hope that any resident interested in joining one of these committees (with goals listed in the Selectmen's Annual Report) would apply at their first opportunity.

A "Know Your Town" booklet has been developed by the department heads with each department's functions, hours of operation and location listed. This will save each resident time in locating departments and determining what must be accomplished to obtain a specific permit, license or registration. It will also save the department personnel time in explaining the process, location and hours as they so often do. This booklet will be available at Town Hall and each department by mid-March.

In closing I am sure you will agree that the success of the Town Manager form of government is largely due to the support and hardwork of the Selectmen, Department heads and town employees. I have witnessed these three groups work beyond all expectations to establish this government and they are to be commended for it.

Respectfully Submitted,

Martha St. Amand, Town Manager

We, the undersigned, do hereby certify that on the 22nd day of February, 1988 we the Selectmen of the Town of Pelham, New Hampshire did post attested copies of the 1988 Annual Town Meeting Warrant and budget at the Pelham Town Hall on Main Street, the U.S. Post Office in Pelham on Bridge Street and at the Pelham Memorial School on Marsh Road, the latter being the place of the Town Meeting.

Peter R. Flynn, Chairman
Roger G. Matte, Vice-Chairman
Raymond J. Cashman
James A. Hardy

SELECTMEN'S OFFICE

We, the undersigned, do hereby certify that on the 23rd day of February 1987, we the Selectmen of the Town of Pelham, New Hampshire, did post attested copies of the 1987 Annual Town Meeting Warrant at the Pelham Town Hall on Main Street and at the Pelham Memorial School on Marsh Road, the latter being the place of the Town Meeting.

Respectfully Submitted,

Raymond J. Cashman, *Chairman*
Michael Marcinkowski, *Vice Chairman*
Peter R. Flynn
Victor B. Spaulding
Roger G. Matte

**TOWN OF PELHAM
THE STATE OF NEW HAMPSHIRE
WARRANT
1987 TOWN MEETING**

To the inhabitants of the Town of Pelham, in the County of Hillsborough and State of New Hampshire, qualified to vote in Town affairs:

You are hereby notified that the annual meeting of the Town of Pelham will be held at the Memorial School on Marsh Road in said Pelham on Tuesday, March 10, 1987, at 10:00 in the forenoon for the choice of town officers elected by official ballot and other action required to be inserted on said official ballot. The polls for the election of town officers and other action required to be inserted on said ballot will open on said date at 10:00 in the forenoon and will close not earlier than 8:00 in the evening.

You are hereby notified that the second session of the annual meeting of the Town of Pelham will be held at the Memorial School on Marsh Road in said Pelham on Thursday, March 12, 1987, at 7:30 in the evening to act on the matters not to be acted upon by official ballot.

You are hereby notified to choose all necessary town officials for the ensuing year. (BY BALLOT)

1. Do you favor adoption of the Town Manager plan as provided in Chapter 37 of the Revised Statutes Annotated? (BY PETITION.) (BY BALLOT.)
2. To see if the Town will vote to amend Article IA.b.(i) of the Pelham Zoning Ordinance to add to Business District Number One a parcel of land described as follows:

A parcel of land in Pelham, Hillsborough County, State of New Hampshire, described as follows:

Beginning at a point on the north line of Beaver Brook at the west line of Bridge Street, at the southeast corner of Parcel 'B' on Plan No. 16059; thence

- (1) Westerly and southwesterly on the north side of Beaver Brook eight hundred (800) feet, more or less, to a point at TM 7-121; thence
- (2) northwesterly along land which is TM 7-121 one thousand eighty (1,080) feet, more or less, to a point; thence
- (3) Northeasterly about two hundred twenty-five (225) feet (by scale) to a corner of walls; thence
- (4) Continuing northeasterly along a stone wall ninety-nine (99) feet to a corner of walls; thence
- (5) Northwesterly along a stone wall fifty-seven (57) feet to a corner of walls; thence

- (6) Northeasterly along a stone wall two hundred twenty-four (224) feet to an iron pipe in the stone wall; thence
- (7) South 54 degrees 30' East one hundred twenty-four and 5/10 (124.5) feet to an iron pipe; thence
- (8) South 7 degrees 30' East along Parcel 'A' three hundred eighty-nine and 5/10 (389.5) feet to an iron pipe; thence
- (9) North 82 degrees 30' East along Parcel 'A' five hundred ninety-one and 0/10 (591.0) feet to an iron pipe at the west line of Bridge Street; thence
- (10) Southerly along Bridge Street three hundred ten (310) feet, more or less, to a point at the north side of Beaver Brook.

This parcel is a portion of TM 7-121 (shown as Parcel 'B' on Plan No. 16059 at the Hillsborough County Registry of Deeds). (BY PETITION.)
(RECOMMENDED BY THE PLANNING BOARD.) (BY BALLOT.)

3. To see if the Town will vote to amend Article IA.c(iv) of the Pelham Zoning Ordinance to add to Industrial District Number Four a parcel of land described as follows:

A tract of land in Pelham, Hillsborough County, New Hampshire which is Parcel 111 and part of Parcel 112 on Sheet 5 of the Pelham Tax Maps, being more particularly bounded and described as follows:

Beginning at a point on the east line of TM 5-112 and at the northwest corner of TM 5-124; thence

- (1) South 09 degrees 32' 35" West by the stone wall which is the west line of TM 5-124 four hundred eighteen and 49/100 (418.49) feet to the southwest corner of TM 5-124; thence
- (2) Westerly to a point which is two hundred ten (210) feet, more or less, from the northwest corner of TM 5-123 (being that part of course No. 7 in the description of Industrial District; thence
- (3) Northerly by a line which is two hundred ten (210) feet west of and parallel to the west line of TM 5-124 a distance of approximately six hundred (600) feet to a point on the north line of TM 5-112; thence
- (4) Westerly by the north line of TM 5-112 a distance of approximately one hundred fifty (150) feet to a point two hundred ten (210) feet east of the sideline of Beaver Brook; thence
- (5) In a generally westerly direction by a curved line which is two hundred ten (210) feet from and parallel to the southerly sideline of said Beaver Brook a distance of approximately one thousand five hundred fifty (1,550) feet to a point on the north line of TM 5-112; thence
- (6) Westerly by the north line of TM 5-112 a distance of approximately two hundred (200) feet to a point on the east sideline of Clement Road; thence
- (7) Northerly by the east line of Clement Road to the Hudson-Pelham Town Line; thence

- (8) Northerly by said Town Line to a stone wall at the northwest line of TM 5-112; thence
- (9) Northeasterly by the stone wall to the south line of Beaver Brook; thence
- (10) Southeasterly, easterly and northeasterly by the south line of Beaver Brook about one thousand one hundred sixty-three (1,163) feet to the south line of TM 5-110; thence
- (11) Easterly by the south line of TM 5-110 about three hundred sixty-six (366) feet to the south line of Beaver Brook; thence
- (12) Southeasterly, easterly and northeasterly by the south line of Beaver Brook about two hundred six (206) feet to the north line of TM 5-112 and the south line of TM 5-111; thence
- (13) Northeasterly, easterly and southeasterly by the south line of Beaver Brook (the north line of TM 5-111) to the north line of TM 5-124; thence
- (14) Westerly by the north line of TM 5-124 to the point of beginning.

For courses (1), (4), (8), (9), (10), (11) and (12) reference may be made to a plan entitled "Lot Line Relocation Plan Tax Map 5 Lots 112, 122 and 123 Scale: 1"=100' Sept. 1986 DBT Associates, Inc.", which plan is on file with the Pelham Planning Board. (RECOMMENDED BY THE PLANNING BOARD.)(BY BALLOT.)

4. To see if the Town will vote to amend Article IA.b (iv) of the Pelham Zoning Ordinance to add to Business District Number Four a parcel of land described as follows:

- (iv) Business District Number Four - beginning at the northeast corner of Pelham Tax Map Parcel 6-31; thence running northwesterly along the southerly side of Willow Street a distance of 257.25 feet, more or less, to the northwesterly corner of said Tax Map Parcel 6-31; thence running southwestly along the westerly side of said Tax Map Parcel 6-31 a distance of 218 feet, more or less, to the southwestly corner of said Tax Map Parcel 6-31; thence running southeasterly along the southerly side of said Tax Map Parcel 6-31 a distance of 337.5 feet, more or less, to the westerly side of Old Bridge Street, thence running southerly along the easterly side of Tax Map Parcel 6-32 to Victoria Circle; thence across Victoria Circle to the northeast corner of Tax Map Parcel 6-42; thence southerly along the easterly lot lines of Tax Map Parcels 6-42 and 6-45 to Leonard Drive, thence across Leonard Drive to the northeast corner of Tax Map Parcel 6-56, thence southerly along the easterly lot line of Tax Map Parcels 6-56 and 6-59 to Lucy Avenue; thence across Lucy Avenue to the northeast corner of Tax Map Parcel 6-112; thence westerly and southerly along the northerly and westerly lot lines of Tax Map Parcel 6-113 to the southwest corner of Tax Map Parcel 6-113; thence westerly and southerly along the southerly lot line of Tax Map Parcel 6-109 to the southern most point of Tax Map Parcel 109; thence by a straight line

in a southerly direction to a point 667 feet from the west side of Bridge Street on the southerly lot line of Tax Map Parcel 6-115 (this point being the most westerly point of Tax Map Parcel 6-116); thence westerly along the northerly lot line of Tax Map Parcel 6-134 to the northwest corner of Tax Map Parcel 6-134, thence southerly along the westerly lot line of Tax Map Parcel 6-134 to Lori Lane; thence easterly along the northerly side of Lori Lane to Pulpit Rock Road; thence northeasterly along the northern side of Pulpit Rock Road to the west side of Bridge Street (Route 38); thence northerly along the west side of Bridge Street (Route 38) crossing Old Bridge Street and continuing northerly along the west side of Bridge Street (Route 38) to the northern most point of Tax Map Parcel 6-43; thence across Old Bridge Street to the point of beginning. (BY PETITION.)(NOT RECOMMENDED BY THE PLANNING BOARD.)(BY BALLOT.)

5. To see if the Town will vote to amend Article IA, Districts, paragraph b., to add new business districts to the business districts now set forth in Article IA, described as follows:

A certain parcel of land located in the State of New Hampshire, County of Hillsboro, Town of Pelham, located on the easterly side of Lowell Road and bounded as follows:

Westerly: By the easterly sideline of Lowell Road in Five Courses, 992.61 feet.

Northerly: By land owned now or formerly by Michael Young in three courses, 662.06 feet.

Easterly: By land owned by Donald Magiera 706.70 feet.

Southeasterly: By land owned now or formerly by Otis Titcomb.
Four Corsed: 373.88 Feet.

Southerly: By Lot 13-2, 337.07 feet.

Said parcel contains 12.3999 acres and is shown on a plan entitled plan of land to accompany rezoning petition, located in Pelham, New Hampshire, prepared for Huston White and Donald Magiera, prepared by Cyr Engineering Services, Inc.

A certain parcel of land located in the state of New Hampshire, County of Hillsboro, Town of Pelham, located on the Westerly side of Lowell Road, bounded as follows:

Easterly: By the westerly sideline of Lowell Road in three courses 921.14 feet.

Southerly: By the northerly line of Plover Road in six courses 385.34 feet.

Westerly: By land owned by Huston White 813.09 feet.

Northwesterly: By land owned now or formerly by Wren McMains in two courses 489.32 feet.

Northerly: By the southerly line of West Street in five courses 566.51 feet.

Said parcel contains 11,354 acres and is shown on a plan entitled plan of land to accompany rezoning petition, located in Pelham, New Hampshire, prepared for Huston White and Donald Magiera, Prepared by Cyr Engineering Services, Inc. (BY PETITION) (NOT RECOMMENDED BY PLANNING BOARD.)(BY BALLOT.)

6. To see if the Town will vote to amend the Pelham Zoning Ordinance by adding the following:

ARTICLE II

14. Single Dwelling Unit - Shall mean rooms with living, sleeping and sanitary facilities arranged for the use of one or more individuals living together as single family housekeeping unit.
15. PCD - Planned cluster development is a development that allows a builder to develop residential lots smaller than those specified in the zoning ordinance, provided the land saved is reserved for permanent common use as open free space.
16. Bedroom - Any room of any dwelling unit not specifically shown to be a kitchen, bathroom, dining room, or living room.
17. Private Road - Any road or way which is not a highway as defined in R.S.A. 229:1 and which is maintained by private owner or by an association of owners.
18. Multi Family Dwelling Unit - A structure containing more than 2 dwelling units.
19. Family - A family shall consist of persons related by blood, marriage, adoption, or affinity living together as a single housekeeping unit. The word family shall not be construed to mean fraternity, sorority, club, or institutional group.
20. Single Family Unit - A structure containing one and only one (1) dwelling unit.
21. Duplex - A structure containing two and only two (2) dwelling units.
22. Triplex - A structure containing three and only three (3) dwelling units.
23. Lot - A lot, for PCD purposes only, shall not be considered a lot for subdivision purposes or recording at the Registry of Deeds, but shall be considered a gridded area shown on the plan for calculating sanitary facility feasibility and the number of dwelling units allowed within any 1 lot of the PCD.

ARTICLE 1A

- g) A Planned Cluster Zoning District - The Planned Cluster Zoning District is an overlay district that will allow the development of lots smaller than

those specified in the zoning ordinance provided the land saved is reserved for permanent common use as open or free space. Planned Cluster Development will be allowed in the residential and business zones as defined in Article 1a, provided all conditions set forth in this ordinance as well as the Town of Pelham site development and subdivision regulations are met.

ARTICLE III

H. All PCD's shall meet the following minimum criteria:

PCD's shall consist of dwelling units, the word unit shall mean dwelling unit.

Size of each unit

The following building sizes shall be met:

- A) All single story dwelling units must have a minimum of 850 square feet per dwelling unit.
- B) All dwelling units consisting of 2 or more floors must have a combined square footage of at least 1000 sq. ft. per dwelling unit.

Minimum Land Area and Density

- A) All PCD's require a total of 15 or more acres (450,190 sq. ft.) of land after excluding any wetlands or severe slopes. All PCD's will have a minimum of 200 feet of frontage on a Town approved road.
- B) Where town water and sewage is provided the first bedroom shall require 1 acre and additional bedroom shall require the following:
 - 2000 sq. ft. of land if the soils type is slight 22/AC
 - 3000 sq. ft. of land if the soils type is moderate 14/AC
 - 4000 sq. ft. of land if the soils type is severe 10/AC
- C) Where town water and sewage is not provided the first bedroom shall require 1 acre. Each additional bedroom shall require the following:
 - 7260 sq. ft. of land if the soils type is slight 6/AC
 - 8712 sq. ft. of land if the soils type is moderate 5/AC
 - 10890 sq. ft. of land if the soils type is severe 4/AC
- D) A certified soils scientist must provide individual high intensity soils maps for all lot calculations. Soils surveys based on the soils survey of Hillsborough County N.H. by the U.S. Department of Agriculture will not be permitted.
- E) All density calculations shall be based on the soils type of the entire land area. All calculations submitted must be done so based on the entire parcel and not on the location of the proposed units to be built.

- F) Use of fire ponds are required for all 32 or more bedroom developments.
- G) For calculation of number of bedrooms, any room that is not specifically shown to be a kitchen, bathroom, dining room, or living room will be considered a bedroom.

MAINTENANCE AND LEGAL SAFEGUARDS

All PCDs must be maintained by the owner(s) or by an owner's association. Association bylaws must be submitted to the Planning Board for review and approval.

In cases where the proposed cluster development results in areas or project features of common ownership, there shall be established procedures and responsibilities for the perpetual maintenance of open space, private street and utilities by the inclusion of covenants running with the land in the deeds or other instruments of conveyance, delineating such areas which;

- 1) Obligates purchasers to participate in a homeowners association and to support maintenance of the open areas by paying to the association assessments sufficient for such maintenance and subjecting their properties to a lien for enforcement of payment of the respective assessments.
- 2) Obligates such association to maintain the open areas and all private street and utilities.
- 3) Empowers the Town as well as other purchasers in the development, to enforce the covenants in the event of failure of compliance, and
- 4) Provides for agreements that, if the Town is required to perform any maintenance work pursuant to item 3 above, said purchasers would pay the cost thereof or that same shall have a lien upon their properties until said cost has been paid: provided that the developer, or if the developer is not the owner of the development, then such owner shall be a member until all of the units of record are sold, other equivalent provisions to assure adequate perpetual maintenance may be permitted if approved by the Planning Board.
- 5) The developer must manage and maintain all common use areas until the ownership of the common use areas are transferred to the association.

OPEN SPACE REQUIREMENTS

Open space must be provided for all PCD development. Open space must be at least 30% of the land area excluding buildings, roads and parking spaces. The total open space will also be determined by the soils type and degree of slopes as calculated in the density requirements.

RECREATIONAL AREAS

Indoor and outdoor recreational areas must be shown on all plans. The recreational area is not to exceed 25% of the total open space and must be considered part of the open space calculation. Recreational buildings will not be considered a unit for density purposes. Recreational buildings must be built in the recreational area as shown on the originally approved plan.

FURTHER SUBDIVISION

No further subdivision of any lot approved under this ordinance will be granted.

HEALTH REGULATIONS

All regulations for septic systems and wells and other health requirements as outlined in Article K of the Town of Pelham will be followed for all PCD's.

For purposes of density on cluster developments without town water and sewage, in order to protect underground water supplies and provide for proper functioning sanitary facilities, the following criteria must be met;

- 1) There shall be no more than 6 units on any 1 lot
- 2) Where condominiums are proposed state RSA 356-B known as the condominium act must be adhered to.
- 3) No cluster development shall consist of mobile homes, trailers, campers, or similar semi-permanent housing whether provided with foundations or not.
- 4) All density calculations for any PCD shall be expressed in bedroom/acre and bedrooms dwelling unit.

INCLUSIONS

Except where the current zoning, subdivision, and site development regulations are inconsistent with the PCD ordinance, those regulations will apply.

PURPOSE AND INTENT

The purpose of this zoning district is to permit a procedure for development which will improve the living environments of the Town of Pelham without creating an overbearing financial burden to the Town of Pelham and its inhabitants. Additionally it will promote a better economic subdivision layout which will encourage a variety of types of residential dwellings. This concept will further encourage ingenuity and originality in order to preserve more open space to serve recreational and public service purposes, help preserve the rural nature of the Town and protect more of the natural contours, wetlands and existing scenic vistas to the Town of Pelham. This proposed development will provide for a smaller network of streets and utilities, an inducement to provide affordable housing and provide for a more orderly growth as outlined in the Pelham Comprehensive Master Plan. (RECOMMENDED BY PLANNING BOARD) (BY BALLOT)

7. To see if the Town will vote to amend article II of the Pelham Zoning Ordinance by adding the following subsection to the end thereof.

14. Single Dwelling Unit - Shall mean rooms with living, sleeping and sanitary facilities arranged for the use of one or more individuals living together as single family housekeeping unit.

15A. MH - Manufactured Housing (RSA 674:31)

Any structure transportable in one or more sections, which, in the traveling mode, is 8 body feet or more in width, and 40 feet or more in length, or, when erected on the site, is 320 square feet or more, and which is built on a permanent chassis and designed for use as a dwelling with or without a permanent foundation, when connected to required utilities, which include plumbing, heating, and electrical heating systems contained therein.

16. Bedroom - Any room of any dwelling unit not specifically shown to be a kitchen, bathroom, dining room, or living room.

17. Private Road - Any road or way which is not a highway as defined in R.S.A. 229:1 and which is maintained by private owner or by an association of owners.

19. Family - A family shall consist of persons related by blood, marriage, adoption, or affinity living together as a single housekeeping unit. The word family shall not be construed to mean fraternity, sorority, club, or institutional group.

20. Single Family Unit - A structure containing one and only one (1) dwelling unit.

21-A. Lot - A lot, for Mobile Homes/ Manufactured Housing District (MH/MHCD) purposes only, shall not be considered a lot for subdivision purposes or recording at the Registry of Deeds, but shall be considered a gridded area shown on the plan for calculating sanitary facility feasibility and the number of dwelling units allowed within any 1 lot of the MH/MHCD.

To amend article 1A of the Pelham Zoning Ordinance by adding the following subsection H to the end thereof;

H) Manufactured Housing/Mobile Home District - The Manufactured Housing/Mobile Home Cluster Zoning District is an overlay district that will allow the development of lots smaller than those specified in the zoning ordinance, provided the land saved is reserved for permanent common use as open or free space. Manufactured Housing/Mobile Home Cluster Development (MH/MHCD) will be allowed in the Residential Zone

only as defined in Article IA, provided all conditions set forth in this ordinance as well as the Town of Pelham Site Development and Sub-division Regulations are met.

To amend Article III by adding the following subsection to the end thereof;

All MH/MHCD shall meet the following minimum criteria;

MH/MHCD shall consist of dwelling units, the word unit shall mean dwelling unit.

Size of each unit:

All shall be single story dwelling units having a minimum of 320 square feet per dwelling unit.

Minimum land area and density:

- A) All MH/MHCD's require a total of 15 or more acres (653,480 Sq. Ft.) of land after excluding any wetlands or severe slopes. All MH/MHCD's will have a minimum of 200 feet of frontage on a Town approved road.
- B) Where town water and sewerage is provided the first bedroom shall require 1 acre. Each additional bedroom shall require the following;
 - 2723 Sq. Ft. of land if the soils type is slight 16/Acre
 - 3639 Sq. Ft. of land if the soils type is moderate 12/Acre
 - 5445 Sq. Ft. of land if the soils type is severe 8/Acre
- C) Where town water and sewerage is not provided the first bedroom shall require 1 acre. Each additional bedroom shall require the following;
 - 5445 Sq. Ft. of land if the soils type is slight 8/Acre
 - 7260 Sq. Ft. of land if the soils type is moderate 6/Acre
 - 10,890 Sq. Ft. of land if the soils type is severe 4/Acre
- D) A certified soils scientist must provide individual high intensity soils maps for all lot calculations. Soils surveys based on the soils survey of Hillsborough County N.H. by the U.S. Department of Agriculture will not be permitted.
- E) All density calculations shall be based on the soils type of the entire land area. All calculations submitted must be done so based on the entire parcel and not on the location of the proposed units to be built.
- F) Use of fire ponds are required for all 32 or more bedroom developments.

- G) For calculation of number of bedrooms, any room that is not specifically shown to be a kitchen, bathroom, dining room, or living room will be considered a bedroom.

Maintenance and Legal Safeguards:

All MH/MHCD's must be maintained by the owner(s) or by an Owner's Association. Association Bylaws must be submitted to the Planning Board for review and approval.

In cases where the proposed MH/MHCD results in areas or project features of common ownership, there shall be established procedures and responsibilities for the perpetual maintenance of open space, private street and utilities by the inclusion of covenants running with the land in the deeds or other instruments of conveyance, delineating such areas which;

1. Obligates purchasers to participate in a homeowners' association and to support maintenance of the open areas by maintenance and subjecting their properties to a lien for enforcement of payment of the respective assessments.
2. Obligates such association to maintain the open areas and all private street and utilities.
3. Empowers the Town as well as other purchasers in the development, to enforce the covenants in the event of failure of compliance, and
4. Provides for agreements that, if the Town is required to perform any maintenance work pursuant to item 3 above, said purchasers would pay the cost thereof or that same shall have a lien upon their properties until said cost has been paid: provided that the developer, or if the developer is not the owner of the development, then such owner shall be a member until all of the units of record are sold, other equivalent provisions to assure adequate perpetual maintenance may be permitted if approved by the Planning Board.
5. The developer/seller must manage and maintain all common use areas until the ownership of the common use areas are transferred to the association.

OPEN SPACE REQUIREMENTS

Open space must be provided for all MH/MHC development. Open space must be at least 40% of the land area excluding buildings, roads and parking spaces. The total open space will also be determined by the soils type and degree of slopes as calculated in the density requirements.

public service purposes, help preserve the rural nature of the town and protect more of the natural contours, wetlands and existing scenic vistas of the Town of Pelham. This proposed development will provide for a small network of streets and utilities, and inducement to provide affordable housing and provide for a more orderly growth as outlined in the Pelham Comprehensive Master Plan.
(RECOMMENDED BY PLANNING BOARD.)(BY BALLOT.)

8. To see if the Town of Pelham will vote to amend Article 1A paragraph C of the Pelham Zoning Ordinance by adding to the Industrial District number four in North Pelham a parcel of land described as follows:

Beginning at a point on the east sideline of Clement Road on the north sideline of Old Lawrence Corner Road; thence,

1. Southerly by the east sideline of Clement Road to the intersection of the Hudson-Pelham townline; thence,
2. Southeasterly by the Hudson-Pelham town line to the intersection with the westerly lot line of Pelham Tax Map 5 Lot 108; thence,
3. Northerly by the easterly lot line of Pelham Tax Map 5 Lot 108 to the southerly sideline of Old Lawrence Corner Road; thence,
4. Continuing northerly by the same course to the northerly sideline of Old Lawrence Corner Road; thence,
5. Westerly by the northerly sideline of Old Lawrence Corner Road to the point of beginning.

To see if the Town of Pelham will vote to amend Article 1A Paragraph C of the Pelham Zoning Ordinance by adding to the Industrial District Number Four in North Pelham a parcel of land described as follows:

Beginning at an iron pipe at a stone wall, said point being north 77 degrees 50' west 430 feet from the west line of Mammoth Road said point is the end point of course No. 1 on the 1977 Town Meeting Article #2 Addition to the Industrial District in North Pelham; thence,

- (1) Southerly a distance of approximately 500 feet by the most easterly line of Daniel Marshall land. Said line is also described as the 5th course in a deed recorded at Hillsborough County Registry of Deeds, Vol 1437, Page 249, to a corner of walls, this is the west lot line of Pelham Tax Map 5 Lot 122; thence,
- (2) Westerly by the south line of land formerly of Daniel Marshall. Said line is shown as the most northerly line on a plan entitled "Plan of Land in Pelham N.H. as surveyed for Carl Fernstrom, scale 1" = 100'", September 1958 by R.W. Thorndike being defined partially by wall, to a point, this is the south lot line of Pelham Tax Map 5 Lot 122; thence,

- (3) Northerly by the west lot line of land formerly of Daniel Marshall a distance of approximately 210 feet to the intersection of this course and Course #3 of Industrial District Number Four; thence,
- (4) Easterly a distance of 390 feet by a line which is 210 feet north of and parallel to the south line of land formerly of said Daniel Marshall. Said south line is shown as the most northerly line on the above mentioned Carl Fernstrom plan and being defined partially by wall, to a point; thence,
- (5) Northerly a distance of approximately 290 feet by a line which is 210 feet west of and parallel to the most easterly line of said Daniel Marshall land. To the point at the end of Course #2 of said 1977 Zoning change; thence.
- (6) South 77 degrees 50' east by said Course #2 a distance of approximately 210 to the point of beginning.

(RECOMMENDED BY PLANNING BOARD) (BY BALLOT)

9. To hear the reports of auditors, agents and other committees theretofore chosen and pass any votes relating thereto.
10. To see if the Town will vote to authorize the prepayment of taxes and authorize the Tax Collector to accept payments in prepayment of taxes.
11. To see if the Town will authorize the Selectmen and Town Treasurer to borrow in anticipation of taxes, such sums as may be necessary to meet the obligatory expenses to the Town as provided in RSA 33:7.
12. To see if the Town will vote to raise and appropriate such sums of money as may be necessary to defray Town changes and expenses for the ensuing year and make appropriations for the same; that is, to see if the Town will vote to accept the Town Budget as prepared by the Budget Committee and take action thereon.
13. To see if the Town will vote to authorize the Selectmen to apply for, accept and expend, without further action by the Town Meeting, money from the state, federal or governmental unit or private source which becomes available during the 1987 fiscal year, provided that such expenditure be made for the purposes for which a Town may appropriate money and that such expenditure not require the expenditure of other Town funds. Further, that the Selectmen hold a public hearing prior to accepting and spending the money.
14. To see if the Town will vote to raise and appropriate the sum of \$28,500 for the purpose of funding the Town Manager plan in the Town of Pelham. This action to be taken provided that the majority of the voters of the town support the town manager plan on the secret ballot preceding this deliberative session.

It is further provided that the Selectmen shall undertake a nationwide professional search for a town manager with the assistance of the New Hampshire

Municipal Association Professional Recruitment Service. Final manager candidates will complete a formal reference check prior to the adjournment of an oral Interview Board as provided in the NHMA Professional recruitment Service Outline. The Selectmen shall interview and elect the manager from no less than those five most exceptional candidates identified in the candidate screening process and then reviewed by the Oral Interview Board.

It is also provided that the Pelham town manager salary shall lie in a range for the initial term of \$33,000 to \$45,000 per annum. This range shall be reviewed annually by the Board of Selectmen. The manager's salary within this range shall be decided by negotiations between the Board of Selectmen and the successful candidate. The manager shall have a benefit package which includes those benefits generally provided to Pelham employees and any negotiated Terms of Employment which may include, among other items; reasonable and usual moving expenses, relocation expenses and a vehicle allowance. A multi-year contract or letter of agreement shall be negotiated with the manager by the Board of Selectmen.

It is further provided that the Board of Selectmen shall draft an administrative Code for use under the town manager plan and adopt it prior to March 1, 1988. (RECOMMENDED BY BUDGET COMMITTEE.)

15. To see if the Town will vote to raise and appropriate the sum of \$9,072 to support innovative preventative and early intervention services as well as outpatient services to Pelham Residents who (because of their inability to pay) cannot pay the full service charge at the Center for Life Management (\$1.07 per capita). (RECOMMENDED BY BUDGET COMMITTEE)
16. To see if the Town will vote to raise and appropriate the sum of \$1,560 to replace the trailer used by the Parks and Recreation Department. (NOT RECOMMENDED BY BUDGET COMMITTEE)
17. To see if the Town will vote to raise and appropriate the sum of \$9,237 to repair and replace the Tennis Court Fence at Pelham Veterans Memorial Park. (RECOMMENDED BY BUDGET COMMITTEE)
18. To see if the Town will vote to raise and appropriate the sum of \$1,875 for an electronic cash register to be used in the Town Clerk and Tax Collector's Office. (NOT RECOMMENDED BY BUDGET COMMITTEE)
19. To see if the Town will vote to raise and appropriate the sum of \$4,023 to purchase and install computer hardware and software for the town computer system to consist of a larger primary hard disk storage system, remote printer buffers, a secondary office printer system, printer enclosures and a BASIC compiler. (RECOMMENDED BY BUDGET COMMITTEE)

20. To see if the Town will vote to raise and appropriate the sum of \$4,250 for oil penetration of avenues in Gibson Cemetery.
(RECOMMENDED BY BUDGET COMMITTEE.)
21. To see if the Town will vote to raise and appropriate the sum of \$5,285 for the sandblasting, primer painting and painting of the wrought iron fence at Gibson Cemetery. (RECOMMENDED BY BUDGET COMMITTEE.)
22. To see if the Town will raise and appropriate funds, the sum of \$11,800 for the purpose of conducting a Hydrogeologic Study of the incinerator ash disposal site and to perform chemical analysis of the incinerator ash borings. The study, intended to evaluate potential impacts to ground water quality, has been mandated by the New Hampshire Office of Waste Management Bureau of Solid Waste. (RECOMMENDED BY BUDGET COMMITTEE.)
23. To see if the Town will vote to raise and appropriate the sum of \$7,517 to be expended for Capital Improvements at the Incinerator Recycling Facility as follows:
 - a. Install paving in the waste metal recycling area.
 - b. Repair and expand the paving in the ash loading area.
 - c. Replace the flue gas retaining wall in the secondary combustion chamber of #2 incinerator. (RECOMMENDED BY BUDGET COMMITTEE.)
24. To see if the Town will vote to maintain the fund known as the Incinerator Recycling Facility Capital Reserve Fund for the purpose of capital improvements at the Incinerator Recycling Facility. All funds paid to the town as Incinerator Recycling Facility revenue are to be deposited in an interest bearing fund. No portion of the fund whatsoever shall be raised by local taxes. No income from said fund shall be appropriated or expended except in accordance with applicable budget procedures of the Town.
(RECOMMENDED BY BUDGET COMMITTEE)
25. To see if the Town will vote to authorize and direct the Board of Selectmen to withdraw funds from the Incinerator Recycling Capital Reserve Fund for the purpose of being used to repay any bonds or notes associated with capital improvements at the Incinerator Recycling Facility as authorized by the Town.
(RECOMMENDED BY BUDGET COMMITTEE)
26. To see if the Town will vote to raise and appropriate the sum of \$1,048 to purchase required air filters for both incinerators.
(RECOMMENDED BY BUDGET COMMITTEE)
27. To see if the Town will vote to raise and appropriate the sum of \$2,880 to replace the heating furnace at Old Fire-Police Station.
(RECOMMENDED BY BUDGET COMMITTEE)

28. To see if the Town will vote to raise and appropriate the sum of \$11,000 for the purchase of a van for the use by the Animal Control Officer.
(RECOMMENDED BY BUDGET COMMITTEE)
29. To see if the Town will vote to raise and appropriate the sum of \$14,837 as the town's share of the cost of providing the services of the Merrimack Valley Home Health Care Association (\$1.75 per capita).
(RECOMMENDED BY BUDGET COMMITTEE)
30. To see if the Town will vote to raise and appropriate the sum of \$2,000 for the purchase of a microfiche viewer/printer for the Town Hall.
(RECOMMENDED BY BUDGET COMMITTEE)
31. To see if the Town will vote to raise and appropriate the sum of \$2,160 for the purchase of the following: 1 18 inch, 12 guage pump shotgun for patrol vehicle, 4 protective screens for patrol vehicles, 1 typewriter, 1 tractor feed, 1 display pack for Silver Reed typewriter, 1 storage pack for Silver Reed typewriter, 1 hood with anti-glare shield for Silver Reed, 1 wooden storage cabinet, 1 wire printer stand.
(RECOMMENDED BY BUDGET COMMITTEE)
32. To see if the Town will vote to raise and appropriate the sum of \$37,100 for the purchase of three (3) 1987 Ford, full size, police cars to include cost of installing blue lights and police radios. Cost of cruisers is the State Bid price.
(NOT RECOMMENDED BY BUDGET COMMITTEE)
33. To see if the Town will vote to have the 1987 income from the Library Unrestricted Trust Funds placed into the Library Capital Reserve Fund, with the exception of the Zylonis Trust.
(NOT RECOMMENDED BY BUDGET COMMITTEE)
34. To see if the Town will raise and appropriate the sum of \$20,320 for the repair, restoration and painting of walls and ceilings in the main floor of the Library and for structural repairs to the main floor of the Library.
(NOT RECOMMENDED BY BUDGET COMMITTEE.)
35. To see if the Town will raise and appropriate the sum of \$70,000 to repave Willow Street, Old Bridge Street North and Burns Road.
(RECOMMENDED BY BUDGET COMMITTEE.)
36. To see if the Town will raise and appropriate the sum of \$16,000 to update the Master Plan. (NOT RECOMMENDED BY BUDGET COMMITTEE.)
37. To see if the Town will vote to expend the sum of \$1,750 from income generated by the Harron Communications Company for the purpose of operating and maintaining the local T. V. Origination Studio of the Town of Pelham for the period beginning March 15, 1987 and ending on March 15, 1988. No portion of said amount shall be raised by Local Taxes.
(NOT RECOMMENDED BY BUDGET COMMITTEE.)

38. To see if the Town will vote to raise and appropriate the sum of \$30,000 for the purpose of employing a full time Planning Director. The Planning Director's duties and responsibilities shall include the following:
- a. Supervise department inspectors and clerical staff.
 - b. Assist applicants who are applying for zoning, building code, hazardous pits, subdivision, site review and other similar permits.
 - c. Expedite the granting of permits and the resolution of problems arising under the Town's various codes.
 - d. Interpret and insure compliance with all Town codes and ordinances.
 - e. Provide administrative assistance to the Board of Health, the Board of Adjustment, the Conservation Commission, the Planning Board and the Building Inspectors.
 - f. Serve as the administrative officer called for by the Town's current Zoning Ordinance, Hazardous Pits Ordinance, Sanitary Landfill Ordinance and Safety By-Laws.
 - g. Serve as the Town's Federal Flood Insurance Program coordinator.
 - h. Perform site inspections for site development, subdivision, roads and drainage.
 - i. Responsible and reports to Board of Selectmen.
- (NOT RECOMMENDED BY BUDGET COMMITTEE.)
39. To see if the Town will vote to raise and appropriate the sum of \$30,000 to employ an architect to prepare plans and bid specifications for the construction of a municipal building on Pelham Tax Map Parcel 7-237.
- (NOT RECOMMENDED BY BUDGET COMMITTEE.)
40. To see if the Town will vote to create a capital reserve fund to be called the Town of Pelham Municipal Building Capital Reserve Fund. The purpose of this fund shall be to hold and invest funds set aside by the Town of Pelham for the construction of a municipal building on Pelham Tax Map Parcel 7-237. No money shall be withdrawn from this fund, except pursuant to a Town Meeting vote as required by the New Hampshire Revised Statutes Annotated.
- (NOT RECOMMENDED BY BUDGET COMMITTEE.)
41. To see if the Town will vote to authorize the Pelham Board of Selectmen to sell, at public auction or by sealed bid, Pelham Tax Map Parcel 1-163. The Board of Selectmen shall have the authority to reject any and all bids which it deems to be inadequate. The proceeds from the sale of said parcel shall be placed in the Town of Pelham Municipal Building Capital Reserve Fund heretofore established to help finance the construction of a municipal building on Pelham Tax Map Parcel 7-237.
- (NOT RECOMMENDED BY BUDGET COMMITTEE.)

42. To see if the Town will vote to expend the sum of \$4,500 from income generated by the Elmer G. Raymond Memorial Park Trust Fund for the purpose of operating and maintaining the Park for the period beginning March 15, 1987 and ending on March 15, 1988. NO PORTION OF SAID AMOUNT SHALL BE RAISED BY LOCAL TAXES.
(NOT RECOMMENDED BY BUDGET COMMITTEE.)
43. To see if the Town will vote, pursuant to Senate Bill 221, to withdraw the sum of \$10,000 from funds now in or hereinafter placed in the Elmer G. Raymond Memorial Park Capital Reserve Fund and place said sum in the Elmer G. Raymond Memorial Park Trust Fund heretofore established for the maintenance and operation of said Park. NO PORTION WHATSOEVER OF SAID AMOUNT SHALL BE RAISED BY LOCAL TAXES. This warrant article shall remain in full force and effect until fully utilized or until modified or revoked by a subsequent annual Town Meeting.
(NOT RECOMMENDED BY BUDGET COMMITTEE.)
44. To see if the Town will vote to withdraw from funds now in or hereinafter placed in the Elmer G. Raymond Memorial Park Capital Reserve Fund the sum of \$10,000 and to expend the same to make capital improvements to the Park and to purchase capital equipment for the Park. NO PORTION WHATSOEVER OF SAID SUM SHALL BE RAISED BY LOCAL TAXES. This warrant article shall remain in full force and effect until fully utilized or until modified or revoked by a subsequent annual Town Meeting.
(NOT RECOMMENDED BY BUDGET COMMITTEE.)
45. To see if the Town will vote to raise and appropriate the sum of \$32,100 for Worker's Compensation Insurance, under the New Hampshire Municipal Association Self-Funded Worker's Compensation Fund.
(RECOMMENDED BY BUDGET COMMITTEE.)
46. To see if the Town will vote to raise and appropriate the sum of \$6,166.61 for the construction of handicap access ramps for the Town Hall and Library.
(RECOMMENDED BY BUDGET COMMITTEE)
47. To see if the Town will vote to raise and appropriate the sum of \$3,500 for Unemployment Compensation Insurance through the New Hampshire Municipal Association (NHMA), the unexpended portion of said fund to be carried over to the following year and used as an offset to that year's unemployment compensation fund payment.
48. To see if the Town will vote to raise and appropriate the sum of \$4,498 to be used to fund the Town's share of the membership assessment of the Nashua Regional Planning Commission.
(NOT RECOMMENDED BY BUDGET COMMITTEE.)

49. To see if the Town will vote to authorize the Board to sell to Alan J. Bedard and Wanda D. Bedard of Hobbs Road, Town land tax Map 9-42, having an estimated value of \$5,150.
(BY PETITION) (NOT RECOMMENDED BY BUDGET COMMITTEE.)
50. To see if the Town will adopt the following: Shall we adopt the provisions of RSA 72:1-c which authorize any town or city to elect not to assess, levy and collect a resident tax?
(BY PETITION) (NOT RECOMMENDED BY BUDGET COMMITTEE.)
51. To see if the Town will vote to raise and appropriate the sum of \$110,463.39 for highway construction, said sum to be expended at the discretion of the Board of Selectmen. NO PORTION OF SAID AMOUNT SHALL BE RAISED BY LOCAL TAXES. (RECOMMENDED BY BUDGET COMMITTEE.)
52. To see if the Town will vote to instruct the Town's representatives to the Court to take all necessary measures to insure that no low level radioactive waste from the Seabrook nuclear plant shall be stored or disposed of within this Town of Pelham unless and until the proposed site of the proposed storage or disposal has been approved by the voters of the Town at the annual town meeting by written ballot.

**FIRST SESSION
ANNUAL TOWN MEETING
MARCH 10, 1987
MEMORIAL SCHOOL**

Before the opening of the meeting, all ballot boxes were inspected and sealed, the required postings and the checklists were certified. Ballot clerks on shifts throughout the day were Anita Greenhalgh, Janice Koch, Barbara Smith, Stephanie Tremblay, Marilyn Grimard, Sue Kolifraith, Joyce Messineo and Winona Oliver.

The Town Meeting was opened at 10:00 A.M. Moderator Philip R. Currier read the warning of the meeting and Articles 1 through 8 which were to be acted upon by ballot vote. Mr. Currier, also School Moderator, read the School warrant. Polls opened at 10:05 A.M. Voting continued throughout the day until the polls closed at 8:00 P.M. After sorting and counting the ballots the Moderator announced the following results:

1160	Regular Ballots cast
19	Absentee Ballots cast
1178	Total Ballots cast

TOWN CLERK

(One for three years)	Cheryl B. Rossi	916	* Elected	
Write-ins	Karen Burch	1	Ellie Martell	1
	Andrea Grigas	1	Mike Marcinkowski	1
	David Goodridge	1	Victor Spaulding	3
	Linda Lavallee	2	Doreen Strawbridge	1
	Leo Leclerc	1	John Woodbury	1
	Cynthia Lyons	1		

SELECTMEN

(Two for three years)	Raymond J. Cashman	837	* Elected	
	James A. Hardy	948	* Elected	
	Leo J. Leclerc	278		
Write-ins	Gertrude Bouffard	1	Bonnie J. Moore	1
	Richie Dumont	1	Richardson	2
	Michael Jones	1	Bill Scanzani	2
	Joanne Langdon	1	Paul Scott	3
	Hal Lynde	4	Huston White	1
	John Lavallee	1		

TAX COLLECTOR

(one for three years)		Cheryl B. Rossi	936	* Elected
Write-ins	Karen Burch	1	Cynthia Lyons	1
	Phil Currier	1	Ellie Martell	1
	Andrea Grigas	1	Paul Santos	1
	Linda Lavallee	1	Doreen Strawbridge	1
	Leo Leclerc	1	John Woodbury	2

TREASURER

(One for three years)		Charlene F. Takesian	923	* Elected
Write-ins	Dorothy Hardy	1	Leo J. Leclerc	1
	A. Russell Harris	1	Edmund Lapointe	1
	Phil Labranch	1		

TRUSTEE OF THE TRUST FUNDS

(One for three years)				
Write-ins	Dan Atwood	1	Sue Kolifrath	1
	Willis Atwood	1	James Lapointe	1
	Ralph Boutwell	4	Moe Lapointe	1
	Karen Burch	1	John Lavallee	1
	Richard Clermont	4	Leo Leclerc	3
	Herb Currier	9*	Norman Lawrence	1
	Phil Currier	1	Hal Lynde	2
	Priscilla Currier	1	Larry Major	1
	Dick Derby	2	Donald F. Magiera	2
	Shirley Dutton	1	Bill McDevitt	1
	Avis Fairbanks	1	Phil McLain	1
	Lou Fineman	1	Daniel Pacheco	1
	Carol Fisher	1	Louise Purcell	1
	Peter Flynn	1	Cheryl Rossi	2
	Donald Foisie	1	Charles J. Riley	1
	John T. Goulet	1	Paul Santos	5
	Donald Goyette	1	Bob Smith	2
	Bill Greenwood, Jr.	1	Charlotte Telsey	2
	John Grenda	1	Patricia Walsh	1
	Dorothy Hardy	2	Evelyn White	1
	William Hayes	1	Mary Yannetti	1
	Ray Cashman, Jr.	1		
	Frank Howard	1	<i>*Elected</i>	

BUDGET COMMITTEE

(Three for three years)

Francis E. Howard

803

* Elected

John C. Lavallee

872

* Elected

Write-ins	Robert Allen	1	Donald Magiera	1
	Willis Atwood	1	Michael Marcinkowski	8
	John Barrett	1	Emile Martin	1
	Daniel Bettencourt	1	Phil McLain	1
	Ralph Boutwell	2	Jackie Messina	1
	Don Brunelle	1	Gus Messineo	1
	Austin Burns	3	Kenneth Monel	1
	Jean Cashman	1	Roger Monbleau	1
	Jack Caynon	3	Alan Park	1
	Richard Clermont	1	John Regan	1
	Priscilla Currier	1	Charles J. Reilly	2
	Bill Doherty	1	Herbert Richardson	1
	Charles Donahue	1	James Richardson	1
	Shirley Elston	1	Reggie Ronzello	1
	Robert Fisher	2	Cheryl Rossi	1
	David Foisie	3	Bill Scanzani	1
	George Garland	2	Chris Sintros	1
	James Giarusso	1	Bob Smith	78*
	James Hardy	2	Thomas Smith	1
	Russell Harris	1	Victor Spaulding	1
	Arthur Hayes	1	Henry St. Onge	1
	Philip Healey	2	Charlene Takesian	3
	Alice Kirby	1	Charlotte Telsey	1
	Walter Kosik	1	Bob Tillson	1
	Phil Labranch	1	Ronald Villandry	1
	Butch Lamphier	1	Huston White	1
	Buddy Lapointe	1	Robert White	1
	James Lapointe	1	Ray Wilkens	1
	C. Law	1	John Woodbury	1
	Norman Lawrence	1		
	Leo Leclerc	3	* Elected	
	Hal Lynde	1		

CEMETERY TRUSTEE

(Two for three years)	Ralph V. Daley	902	* Elected	
Write-ins	Paul Bergeron	1	Hal Lynde	1
	Gertrude Bouffard	3	Donald Magiera	1
	Ralph Boutwell	94*	Phil McLain	1
	Frank Bromley	1	David Meltzer	1
	Austin Burns	2	John Nariniak	1
	Mrs. Burns	1	Titus Plomaritis	1
	Herb Currier	4	Malcolm Rutherford	1
	Robert Dailey	1	Paul Santos	1
	Dick Derby	6	Bill Scanzani	1
	Donna Dizazzo	1	Bob Sherman	2
	Avis Fairbanks	2	Chris Sintros	1
	Gary Fisher	1	Bob Smith	1
	R. Gaudette	1	Daniel Straughan	1
	Warren Herbert	3	Keith Witteman	1
	Walter Kosik	1	Brendan Wood	1
	John Lawlor	1		
	Leo Leclerc	4	* Elected	

LIBRARY TRUSTEE

(Two for three years)	Philip H. Healey	734	* Elected	
	Paul R. Scott	821	* Elected	
Write-ins	Phillis Cate	1	Leo Leclercq	1
	Richard Chapman	1	Bill McDevitt	14
	Toni Chapman	1	Phil McLain	1
	Don Goyette	2	Bonnie Moore	9
	John Grenda	1	John Moore	1
	Dot Hardy	1	Herb Richardson	2
	James Hardy	1	Fred Schlapp	1
	Elaine Hornbeck	2	Charlotte Telsey	1

Question #1. Do you favor adoption of the town manager plan as provided in Chapter 37 of the Revised Statutes Annotated?

YES 697 NO 358

Question #2. Are you in favor of the adoption of Amendment No. 2 as proposed by Petition of voters for the town zoning ordinance, as follows: This Amendment will add most of parcel TM 7-121 to Business District Number One. (This Amendment is approved by the Pelham Planning Board.)

YES 712 NO 328

Question #3. Are you in favor of the adoption of Amendment No. 3 as proposed by the Planning Board for the town zoning ordinance, as follows: This Amendment will add all of parcel TM 5-111 and part of parcel TM 5-112 to Industrial District Number Four. (This Amendment is approved by the Pelham Planning Board.)

YES 683 NO 343

Question #4. Are you in favor of the adoption of Amendment No. 4 as proposed by Petition of voters for the town zoning ordinance, as follows: This Amendment will add parcel TM 6-31 to Business District Number Four. (This Amendment is not approved by the Pelham Planning Board.)

YES 535 NO 481

Question #5. Are you in favor of the adoption of Amendment No. 5 as proposed by Petition of voters for the town zoning ordinance, as follows: This Amendment will create a new Business District consisting of two parcels, designated as 12.399 acres on the west side of Lowell Road and eleven plus (11+) acres on the east side of Lowell Road. (This Amendment is not approved by the Pelham Planning Board.)

YES 392 NO 640

Question #6. Are you in favor of the adoption of Amendment No. 6 as proposed by the Planning Board for the town zoning ordinance, as follows: This Amendment will add a section to the Pelham Zoning Ordinance to permit residential planned cluster developments on parcels of fifteen (15) acres or greater, in accordance with specific criteria for planned cluster developments as set forth in the amendment. (This Amendment is approved by the Pelham Planning Board.)

YES 390 NO 682

Question #7. Are you in favor of the adoption of Amendment No. 7 as proposed by the Planning Board for the town zoning ordinance, as follows: This Amendment will add a section to the Zoning Ordinance to permit planned developments for manufactured housing and mobile homes on parcels fifteen (15) acres or greater in accordance with specific criteria for manufactured housing developments as set forth in the Amendment. (This Amendment is approved by the Pelham Planning Board.)

YES 467 NO 596

Question #8. Are you in favor of the adoption of Amendment No. 8 as proposed by the Planning Board for the town zoning ordinance as follows: This Amendment will add to Industrial District Number Four all of parcel TM 5-108 and part of parcel TM 5-122. (This Amendment is approved by the Pelham Planning Board.)

YES 601 NO 403

All ballots used and unused were turned over to the Town Clerk for preservation at 11:55 P.M.

Respectfully Submitted,
Cheryl B. Rossi, CMC
Town Clerk

**SECOND SESSION
ANNUAL TOWN MEETING
MEMORIAL SCHOOL
MARCH 12, 1987**

The Moderator, Philip R. Currier opened the second session of the 1987 Town Meeting at 7:35 P.M. Robert Smith led the group in the Pledge of Allegiance to the Flag. Mr. Currier then defined the rules to be followed during the meeting. Articles 1 through 8 had been voted on by ballot.

Huston White moved to limit a motion for reconsideration to be made within three additional line items following the series or article to be reconsidered. Also, reconsideration must be completed on the same evening. Seconded. Much discussion followed. Frank Howard requested a standing vote. This method of reconsideration passed in the affirmative. YES 82 NO 59.

ARTICLE 3. (REPORTS OF AUDITORS, AGENTS AND OTHER COMMITTEES) Passed.

ARTICLE 10. (AUTHORIZE PRE-PAYMENTS OF TAXES) Moved and seconded. Adopted.

ARTICLE 11. (BORROW IN ANTICIPATION OF TAXES) Moved and seconded. Adopted.

ARTICLE 13. (AUTHORIZE SELECTMEN TO APPLY FOR, ACCEPT AND EXPEND MONIES FROM STATE, FEDERAL AND GOVERNMENT SOURCES) Moved and seconded. Adopted.

ARTICLE 12. (GENERAL BUDGET ARTICLE) Moved and seconded.

Thomas Kirby offered a resolution for Saturday hours at Town Hall on selected weekends to begin January 9, 1988. Seconded. Appeared to be adopted.

SERIES 100. (TOWN OFFICER'S SALARIES) Passed in the affirmative.
\$ 29,417.00

SERIES 101. (SELECTMEN'S EXPENSES) Passed in the affirmative.
\$111,712.00

ARTICLE 14. (FUND TOWN MANAGER PLAN)(RECOMMENDED BY THE BUDGET COMMITTEE) Moved and seconded. Phil Healey wanted a clarification on Articles 14 and 38. Are these duplicate positions? John Lavallee replied that the Planning Director and the Town Manager are two separate positions with different duties. They would have no effect on series 100. Herbert Currier then amended the article by eliminating paragraphs two and three entirely. Seconded. Much discussion pro and con on the amendment followed. James Powers requested an explanation on the Oral Interview Board. Motion to limit debate.

Adopted. Vote on the article as amended was defeated. Vote on the original article was passed in the affirmative. Adopted by a voice vote.

\$ 28,500.00

SERIES 102. (TOWN CLERK) Passed in the affirmative.

\$ 31,110.00

SERIES 103. (TAX COLLECTOR) Passed in the affirmative.

\$ 33,132.00

ARTICLE 18. (PURCHASE CASH REGISTER)(NOT RECOMMENDED BY THE BUDGET COMMITTEE) Moved and seconded. Cheryl Rossi explained the need for the cash register to be used in the Town Clerk/Tax Collector's office. Passed in the affirmative.

\$ 1,875.00

ARTICLE 50. (ABOLISH RESIDENT TAX)(BY PETITION)(NOT RECOMMENDED BY BUDGET COMMITTEE) Moved and seconded. Frank Howard spoke in favor of abolishing the Resident tax. Victor Spaulding spoke against. Cheryl Rossi explained that the added revenue each year from motor vehicle permits would more than cover the loss. Motion to limit debate was adopted. Moderator requested a hand count. YES 127 NO 9. Article to abolish the resident tax was adopted.

SERIES 104. (TREASURER) Passed in the affirmative.

\$ 1,233.00

SERIES 105. (BUDGET) Passed in the affirmative.

\$ 1,550.00

SERIES 106. (BUILDING INSPECTOR) Passed in the affirmative.

\$ 13,856.00

SERIES 107. (TRUST FUNDS) Passed in the affirmative.

\$ 325.00

SERIES 108. (CONSERVATION) Passed in the affirmative.

\$ 1,075.00

SERIES 109. (WELFARE) Passed in the affirmative.

\$ 50.00

SERIES 110. (ELECTIONS) Victor Spauling amended the figure to \$1,315.00. Seconded. Additional funds needed for the Moderator and Ballot clerks. Passed as amended.

\$ 1,315.00

SERIES 112. (TOWN HALL AND OTHER BUILDINGS) Victor Spaulding amended the figure to \$39,310.00. The additional funds would be used in Pt. 5, equipment repairs, to replace a door and door frame and threshold at the Senior Center. Passed as amended. Jacqueline Messina then moved to amend the figure to \$64,358.00. Seconded. The additional \$25,048.00 would increase the Pt. 5, equipment repairs, to replace the restroom at the Town Beach Building. Mrs. Messina explained the need for this expenditure. After much discussion, vote on this amendment was passed in the affirmative.

\$ 64,358.00

ARTICLE 27. (REPLACE HEATING FURNACE AT OLD FIRE/POLICE STATION)(RECOMMENDED BY THE BUDGET COMMITTEE) Moved and seconded. Passed in the affirmative.

\$ 2,880.00

ARTICLE 34. (RENOVATIONS AT LIBRARY)(NOT RECOMMENDED BY BUDGET COMMITTEE) Bill McDevitt amended the figure to \$17,550.00. Seconded. Mr. McDevitt explained that on recommendation of the Structural Engineer's report, \$10,750.00 would be spent for repair of plaster, \$3,000.00 to brace floor in the main room, and several cosmetic repairs. Vote on the article as amended passed in the affirmative.

\$ 17,550.00

ARTICLE 46. (HANDICAP ACCESS RAMPS AT TOWN HALL AND LIBRARY)(RECOMMENDED BY BUDGET COMMITTEE) Moved and seconded. Article adopted.

\$ 6,166.61

SERIES 113. (ASSESSOR) Passed in the affirmative.

\$ 33,340.00

ARTICLE 30. (PURCHASE MICROFICHE VIEWER/PRINTER FOR TOWN HALL)(RECOMMENDED BY BUDGET COMMITTEE) Passed in the affirmative.

\$ 2,000.00

SERIES 114. (RETIREMENT) Passed in the affirmative.

\$ 45,900.00

SERIES 120. (TECHNICAL STAFF) Passed in the affirmative.

\$ 642.00

SERIES 121. (COMPUTER) Tom Kirby explained this is the first time there is an amount in Pt. 1, salary account to hire a temporary assistant programmer. He continued to explain in detail the various expenditures. Passed in the affirmative.

\$ 6,441.00

ARTICLE 19. (PURCHASE AND INSTALL COMPUTER HARDWARE AND SOFTWARE)(RECOMMENDED BY THE BUDGET COMMITTEE)

Passed in the affirmative.

\$ 4,023.00

SERIES 122. (CABLE TV ADVISORY COMMITTEE) John Lavallee explained that this was an in and out item for additional equipment from money given to us by Harron Communications Co. for the purpose of education. Passed in the affirmative.

\$ 6,441.00

ARTICLE 37. (OPERATE AND MAINTAIN LOCAL T.V. STUDIO)(NOT RECOMMENDED BY BUDGET COMMITTEE)

Moved and seconded. Richard Hagen amended the article to eliminate the words "operating and maintaining" and replace them as follows: "for the purpose of paying a stipend for a town coordinator". Seconded. This money would be expended from the income generated by the Harron Communications Co. No portion of said amount shall be raised by local taxes. Adopted as amended.

\$ 1,750.00

SERIES 200. (POLICE) Victor Spaulding amended the figure to \$615,574.16. Seconded. Richard Young, Police Chief, explained the increase would be for an additional patrol car from 6:00 P.M. to 2 A.M., the negotiated contract, and also a prosecutor. This would fund three additional men and the replacement of one officer, if possible two sergeants and two patrolmen. Much discussion and explanation followed. Because of the lateness of the hour, Michael Marcinkowski moved to postpone this item till tomorrow evening. Adopted.

Meeting recessed at 11:25 P.M.

**SECOND SESSION
MARCH 13, 1987**

The Moderator, Philip R. Currier opened the meeting at 7:40 P.M. Ed Stanley led the Pledge of Allegiance to the Flag.

SERIES 200. (POLICE) The Moderator stated that the amended figure \$615,574.16 by Victor Spaulding on the previous evening was still on the floor for action. Tom Kirby explained other alternatives and urged defeat of this motion. Chief Young explained that in the increased figure is budgeted an average of seventy-two hours over-time for the regular officers per week. Motion to limit debate. Debate limited. Hand count requested. YES 51 NO 56. Amendment defeated. Tim Kirby then moved the total figure of \$601,971.00 Seconded. He explained that the amended figure would place \$508,723.00 in the Pt. 1 salary account. This would delete \$5,700.00 for a records clerk. Motion to limit debate. Adopted. Vote on the article as amended was passed in the affirmative.

\$601,971.00

ARTICLE 31. (EQUIPMENT FOR POLICE DEPARTMENT)(RECOMMENDED BY BUDGET COMMITTEE) Moved and seconded. Adopted.

\$ 2,160.00

ARTICLE 32. (PURCHASE THREE POLICE CRUISERS)(NOT RECOMMENDED BY BUDGET COMMITTEE) Moved to adopt. Seconded. Frank Howard amended the figure to \$24,732.00 for two cruisers. Seconded. Vote on the amendment defeated by hand count. YES 66 NO 47. Vote on the original article for the three cruisers passed in the affirmative.

\$ 37,100.00

ARTICLE 28. (PURCHASE VAN FOR ANIMAL CONTROL OFFICER) (RECOMMENDED BY BUDGET COMMITTEE) Moved and seconded. Frank Howard spoke in favor of this article. Adopted.

\$11,000.00

SERIES 201. (ANIMAL CONTROL) Passed in the affirmative.

\$ 22,302.00

SERIES 202. (AMBULANCE) Passed in the affirmative.

\$ 10,730.00

SERIES 203. (FIRE DEPARTMENT) Passed in the affirmative.

\$ 78,449.00

SERIES 204. (BOARD OF ADJUSTMENT) Passed in the affirmative.

\$ 3,260.00

SERIES 205. (PLANNING BOARD) Passed in the affirmative.

\$ 10,850.00

ARTICLE 26. (UPDATE THE MASTER PLAN)(NOT RECOMMENDED BY BUDGET COMMITTEE) Moved to adopt. Seconded. Alice Kirby urged support of this article. Tom Kirby amended the figure of \$2,000.00 for the Master Plan for this year. Seconded. Article as amended was adopted.

\$ 2,000.00

ARTICLE 28. (PLANNING DIRECTOR)(NOT RECOMMENDED BY BUDGET COMMITTEE) Moved and seconded. Huston White made the following amendment: To see if the Town will vote to raise and appropriate the sum of \$5,000.00 for the employing of a part-time secretary for fifteen hours a week. Duties and responsibilities shall include the following: (1) assist applicants who are applying for zoning, building permits. (2) Provide administrative assistance to the Board of Health, the Board of Adjustment, the Conservation Commission, the Planning Board and the Building Inspectors. Seconded. Much discussion pro and con followed. Vote on this amendment was defeated. Thomas Kirby offered the following amendment: To see if the town will vote to raise and appropriate the sum of \$30,000.00 for the purpose of employing a full time planning director. The Planning Director shall hold at least a Bachelors Degree in Engineering. The Planning Director shall report to the Board of Selectmen or to the Town Manager when that position is authorized. The Planning Director shall be an additional full member of the Pelham Technical Staff. The Planning Director's duties and responsibilities shall include the following: (A) Supervise department inspectors and clerical staff. (B) Assist applicants who are applying for zoning, building code, hazardous pits, subdivision, site review, and other town building related permits. (C) Expedite the granting of permits and the resolution of problems arising under the Town's several building related codes. (D) Interpret and insure compliance with Town Codes and Ordinances relating to building, land use, and development. (E) Provide administrative assistance to the Board of Selectmen, Board of Health, Town Manager, Board of Adjustment, The Conservation Commission, and the Planning Board. (F) Serve as the administrative officer called for by the Town's current Zoning Ordinance, Hazardous Pits Ordinance, Sanitary Landfill Ordinance, and Safety By-Laws. (G) Serve as the Town's Federal Flood Insurance Program Coordinator. (H) Perform site inspections for site development, subdivision, roads and drainage. (I) Perform such Engineering tasks as are assigned by the Board of Selectmen and the Town Manager. Vote on the article as amended required a hand count. YES 60 NO 32. Vote on the article as amended was adopted.

\$ 30,000.00

William Hayes moved to take up Articles 42, 43 and 44 this evening. Tom Kirby objected to this motion. Vote in doubt. Hand count taken. Results: YES 60 NO 17. Passed.

ARTICLE 42. (EXPEND INCOME OF ELMER G. RAYMOND MEMORIAL PARK TRUST FUND TO OPERATE AND MAINTAIN PARK)(NOT RECOMMENDED BY BUDGET COMMITTEE) Moved and seconded. William Hayes spoke in favor of this article. Vote on the article passed in the affirmative.

\$ 4,500.00

At this time much discussion was generated over concern of exceeding the 10% cap of the budget committee recommendations. We would be allowed \$225,329.00 in addition to the recommended figure and only approximately \$44,000 was remaining.

ARTICLE 43. (WITHDRAW FUNDS OF E.G. RAYMOND MEMORIAL PARK CAPITAL RESERVE FUND AND PLACE IN E.G. RAYMOND MEMORIAL PARK TRUST FUND)(NOT RECOMMENDED BY BUDGET COMMITTEE) Moved and seconded. William Hayes explained that this is a transfer warrant article. He did not believe that this was an appropriation. He stated for the minutes and that it be recorded, that if we get a ruling that this is an appropriation, that the Selectmen won't authorize the transfer of funds. Hand count requested. YES 42 NO 39. Article adopted.

\$ 10,000.00

ARTICLE 44. (WITHDRAW FUNDS OF E.G. RAYMOND MEMORIAL PARK CAPITAL RESERVE FUND AND EXPEND FUNDS FOR CAPITAL IMPROVEMENTS AND EQUIPMENT FOR THE PARK) Moved and seconded. William Hayes amended the figure to \$6,000.00 Seconded. Hal Lynde questioned how much is in the trust funds, how much has been spent at the park, and what is left to do? Mr. Hayes replied that the amount in the trust funds is unknown, the amount spent is \$30-\$40,000, and this year's appropriation would be spent on cabinetry, floor covering, rain gutters, and a gate at the Mammoth Road entrance. Income is derived from sale of gravel at the park. Article passed as amended. (Article 44 was NOT RECOMMENDED BY BUDGET COMMITTEE).

\$ 6,000.00

Peter Flynn moved to recess the meeting so that the Budget Committee and the Selectmen could consult with Town Counsel on the 10% cap of budget committee recommendations. Passed. Meeting recessed at 10:40 P.M.

SECOND SESSION
MARCH 16, 1987

The meeting was called to order by the Moderator, Mr. Currier at 7:40 P.M. Pledge to the Flag was led by Mrs. Hone.

ARTICLE 39. (ARCHITECT TO PREPARE PLANS AND BID SPECIFICATIONS FOR MUNICIPAL BUILDING.) (NOT RECOMMENDED BY BUDGE COMMITTEE) Moved and seconded. Peter Flynn amended the figure to \$10,000.00 so as to stay within the 10% cap. Seconded. After much discussion the article as amended was adopted. Tom Kirby amended the article to add the following words after the sum of \$10,000.00; "To conduct engineering studies and" employ an architect, etc. Seconded. The article as further amended was adopted.
\$ 10,000.00

ARTICLE 40. (CREATE CAPITAL RESERVE FUND TO BE CALLED TOWN OF PELHAM MUNICIPAL BUILDING CAPITAL RESERVE FUND) (NOT RECOMMENDED BY BUDGET COMMITTEE) Moved to adopt. Seconded. Tom Kirby spoke in favor of establishing this fund. Hand count requested. YES 56 NO 17. Article adopted.

ARTICLE 41. (SELL M&L 001-163) (NOT RECOMMENDED BY BUDGET COMMITTEE) Moved to adopt. Victor Spaulding described the parcel as seventeen acres of vacant back land. Tom Kirby made the following amendment: To see if the town will vote to authorize the Board of Selectmen to sell Pelham Tax Map Parcel 1-163. This authorization to be dependant upon a review by the Pelham Planning Board and the Pelham Conservation Commission. These bodies to certify that the parcel is not required for any identified municipal use prior to its being offered for sale. The Pelham Board of Selectmen shall sell the parcel at its highest value in accordance with the recommendations of an engineering study developed by the Pelham Planning Director. The money raised from the sale of this parcel shall first be used to return the town's cost for the work done in preparing the parcel for sale. Proceeds in excess of town's cost shall be placed in the Town of Pelham Municipal Building Capital Reserve Fund established to help finance the constructions of a municipal building on Pelham Tax Map Parcel 7-237. Seconded. Mr. Kirby explained this article authorizes the sale; but it does not require it. Motion to limit debate passed. Vote on the article as amended was adopted.

ARTICLE 46. (NASHUA REGIONAL PLANNING COMMISSION) (NOT RECOMMENDED BY BUDGET COMMITTEE) Moved to adopt. Several spoke in favor of this article. Adopted.
\$ 4,498.00

ARTICLE 49. (SELL M&L 009-42)(BY PETITION)(NOT RECOMMENDED BY BUDGET COMMITTEE) Moved to adopt. Seconded. Tom Kirby amended the article as follows: To see if the town will vote to authorize the Board of Selectmen to sell the approximately 3.68 acres of land described on Pelham Tax Map 0009 Lot No. 42. This authorization to be dependant upon a review by the Pelham Planning Board and the Pelham Conservation Commission. These bodies to certify that the parcel is not required for any presently identified municipal use prior to its being offered for sale. The Pelham Board of Selectmen shall sell the parcel at its highest value in accordance with the recommendations of an engineering study developed by the Pelham Planning Director. The money raised from the sale of this parcel shall first be used to return the town's cost for the work done in preparing the parcel for sale. Proceeds in excess of the town's cost shall be placed in the Town of Pelham Municipal Building Capital Reserve Fund established to help finance the construction of a municipal building on Pelham Tax Map Parcel 7-237. Seconded. Article as amended was adopted.

SERIES 206. (INSURANCE) Passed in the affirmative.

\$141,621.00

SERIES 207. (LEGAL) Passed in the affirmative.

\$ 35,000.00

SERIES 208. (CIVIL DEFENSE) Passed in the affirmative.

\$ 25.00

SERIES 300. (HEALTH) Passed in the affirmative.

\$ 2,468.00

SERIES 304. (INCINERATOR) Victor Spaulding amended the total figure to \$103,431.00. Seconded. Al Greenhalgh, Supt., explained that the amended funds would return the total to the original amount requested. He stated that more burners needed to run and thus the need for more oil. The amendment was defeated. Vote on the original figure passed in the affirmative.

\$ 99,000.00

ARTICLE 22. (CONDUCT HYDROGEOLOGIC STUDY OF INCINERATOR ASH DISPOSAL SITE)(RECOMMENDED BY BUDGET COMMITTEE)

Tom Kirby amended the article as follows: To see if the Town will raise and appropriate funds, the sum of \$11,800.00 for the purpose of conducting a Hydrogeologic Study of the incinerator ash disposal site and to perform a chemical analysis of the incinerator ash borings. The study, intended to evaluate potential impacts to ground water quality, has been mandated by the New Hampshire Office of Waste Management Bureau of Solid Waste. "In accordance with the provisions of the New Hampshire constitution the Board of Selectmen shall forward to the responsible state agency a bill for the reimbursement of Pelham's costs and pursue this matter with all deliberate firmness. Seconded. Article as amended was adopted.

\$ 11,800.00

ARTICLE 23. (CAPITAL IMPROVEMENTS AT INCINERATOR RECYCLING FACILITY)(RECOMMENDED BY BUDGET COMMITTEE)

Moved and seconded. Article adopted.

\$ 7,517.00

ARTICLE 24. (MAINTAIN INCINERATOR RECYCLING FACILITY CAPITAL RESERVE FUND)(RECOMMENDED BY BUDGET COMMITTEE) Moved and seconded. Article adopted.

ARTICLE 25. (WITHDRAW FUNDS FROM INCINERATOR RECYCLING CAPITAL RESERVE FUND)(RECOMMENDED BY BUDGET COMMITTEE) Motion to disapprove. Seconded. Victor Spaulding explained that Town Counsel advised that it is against the State law to pay off indebtedness but the funds could be used for future purchases. Article defeated.

ARTICLE 26. (PURCHASE AIR FILTERS FOR BOTH INCINERATORS)(RECOMMENDED BY BUDGET COMMITTEE) Moved and seconded. Victor Spaulding amended the figure to \$524.00. Seconded. Article adopted as amended.

\$ 524.00

At this time Edward Adamsky made a motion to reconsider Article 24. Seconded. Hand count requested. YES 30 NO 40. Motion defeated.

SERIES 400. (SUMMER MAINTENANCE) Scott Neskey amended the figure to \$140,000.00 Seconded. He explained that this amount is necessary just to maintain the current level of service. Vote on the amended figure was defeated. Vote on the amended figure was defeated. Vote on the original figure passed in the affirmative.

\$127,500.00

SERIES 401. (WINTER MAINTENANCE) Passed in the affirmative.

\$220,000.00

SERIES 402. (RESEALING) Passed in the affirmative.

\$127,000.00

SERIES 404. (STREET LIGHTING) Passed in the affirmative.

\$ 15,000.00

SERIES 406. (BRIDGES) Passed in the affirmative.

\$ 3,700.00

ARTICLE 35. (REPAVE WILLOW ST., OLD BRIDGE ST. NORTH, & BURNS RD.)(RECOMMENDED BY BUDGET COMMITTEE) Moved and seconded. Article adopted.

\$ 70,000.00

ARTICLE 51. (HIGHWAY CONSTRUCTION)(RECOMMENDED BY BUDGET COMMITTEE) Moved and seconded. Victor Spaulding stated that this is the block grant and would be used to finish Simpson Road. Article adopted.

\$ 110,463.39

SERIES 500. (LIBRARY) Passed in the affirmative.

\$ 88,065.00

ARTICLE 33. (HIGHWAY UNRESTRICTED TRUST FUNDS)(NOT RECOMMENDED BY BUDGET COMMITTEE) Moved to adopt. Seconded. Bill McDevitt explained that the 1987 income from this trust fund would be placed into the Library Capitol Reserve Fund. Article adopted.

SERIES 600. (TOWN POOR) Victor Spaulding amended the figure to \$7,500.00. Seconded. Article adopted as amended.

\$ 7,500.00

SERIES 601. (OLD AGE ASSISTANCE) John Lavalley explained that this is now part of our county assessment and no need to appropriate an amount.

SERIES 700. (MEMORIAL DAY) Passed in the affirmative.

\$ 830.00

SERIES 701. (SOLDIERS AID) Passed in the affirmative.

\$ 25.00

SERIES 800. (PARKS) Passed in the affirmative.

\$ 24,550.00

SERIES 801. (RECREATION) Passed in the affirmative.

\$ 65,164.00

ARTICLE 16. (REPLACE TRAILER FOR PARKS & RECREATION DEPT.)(NOT RECOMMENDED BY BUDGET COMMITTEE) Moved to adopt. Seconded. Jackie Messina amended the figure to \$739.00. Seconded. Article adopted as amended.

\$ 739.00

ARTICLE 17. (REPAIR AND REPLACE TENNIS COURT FENCE AT PELHAM VETERANS MEMORIAL PARK)(RECOMMENDED BY BUDGET COMMITTEE) Moved and seconded. Article adopted.

\$ 9,237.00

SERIES 803. (SENIOR CITIZENS) Passed in the affirmative.

\$ 7,040.00

SERIES 900. (CEMETERY) Passed in the affirmative.

\$ 39,168.00

ARTICLE 20. (OIL PENETRATION OF AVENUES IN GIBSON CEMETERY)(RECOMMENDED BY BUDGET COMMITTEE) Moved and seconded. Article adopted.

\$ 4,250.00

ARTICLE 21. (PAINT WROUGHT IRON FENCE AT GIBSON CEMETERY) (RECOMMENDED BY BUDGET COMMITTEE) Moved and seconded. Article adopted.

\$ 5,285.00

SERIES 1000. (INTEREST ON TEMPORARY LOANS) Passed in the affirmative.

\$ 3,000.00

SERIES 1001. (INTEREST ON NOTES) Passed in the affirmative.

\$ 26,875.00

SERIES 1002. (PRINCIPAL ON NOTES) Passed in the affirmative.

\$ 86,572.00

SERIES 1101. (ENGINEERING) Passed in the affirmative.

\$ 2,500.00

ARTICLE 15. (CENTER FOR LIFE MANAGEMENT)(RECOMMENDED BY BUDGET COMMITTEE) Moved and seconded. Article adopted.

\$ 9,072.00

ARTICLE 29. (MERRIMACK VALLEY HOME HEALTH CARE)(RECOMMENDED BY BUDGET COMMITTEE) Moved and seconded. Victor Spauling amended the figure to \$14,875.00. Article adopted as amended.

\$ 14,875.00

ARTICLE 45. (WORKER'S COMPENSATION INSURANCE)(RECOMMENDED BY BUDGET COMMITTEE) Moved and seconded. Article adopted.

\$ 32,100.00

ARTICLE 47. (UNEMPLOYMENT COMPENSATION INSURANCE) Article adopted.

\$ 3,500.00

ARTICLE 52. (NO LOW LEVEL RADIOACTIVE WASTE TO BE STORED OR DISPOSED WITHIN TOWN OF PELHAM) Moved and seconded. Bill Scanzani amended the last line of the article to read: $\frac{2}{3}$ of the voters of the town. Vote on this amendment was defeated. Bill McDevitt amended the article by deleting the words "From the Seabrook Nuclear Plant." This amendment was adopted.

The total budget figure adopted as \$2,690,061.00. Motion to adjourn at 10:35 P.M.

Respectfully Submitted,

Cheryl B. Rossi, CMC
Town Clerk

Board of Selectmen
Pelham, New Hampshire
Tel. 635-7811

We, the undersigned, do hereby certify that on the 10th day of September 1987, we the Selectmen of the Town of Pelham, New Hampshire, did post attested copies of the 1987 Special Town Meeting Warrant at the Pelham Town Hall on Main Street and at the Pelham Memorial School on Marsh Road, the latter being the place of the Town Meeting.

Respectfully Submitted,

Peter R. Flynn
Raymond J. Cashman
Roger G. Matte
James A. Hardy
Ralph S. Boutwell

STATE OF NEW HAMPSHIRE

HILLSBOROUGH, SS.

SUPERIOR COURT

PETITION BY THE TOWN OF PELHAM
FOR AN EMERGENCY DECREE TO HOLD A SPECIAL TOWN MEETING

NOW COME Peter R. Flynn, Roger Matte, James A. Hardy, and Ralph S. Boutwell, members of the Board of Selectmen of the Town of Pelham, duly existing in the County of Hillsborough and State of New Hampshire and say:

1. The Town of Pelham annual meeting for 1987 was held on Tuesday, March 10, 1987 and finished its business on March 13, 1987.
2. Local 1801 of A.F.S.C.M.E. (hereinafter: "The Union") is certified by the New Hampshire Public Employee Labor Relations board as the exclusive bargaining agent for some, but not all Town of Pelham "support staff" employees.
3. The Town and the Union commenced negotiating collective bargaining agreement in September of 1986 and, despite meeting on numerous occasions and bargaining in good faith, the bargaining parties failed to achieve agreement before the March 1987 Town of Pelham annual meeting.
4. Inasmuch as the bargaining parties had not achieved an agreement at the time of the 1987 annual town meeting, the Board of Selectmen in preparing its budget for that meeting, inserted in the budget a sum sufficient to "level fund" the salaries and benefits for the town "support staff" employees who are members of the Union.
5. Because some town support staff employees are not members of the Union while other town support staff employees are union members, the Board of Selectmen had intended to give the non-union employees the same increase in salaries and benefits that would be given to union employees in accordance with the collective bargaining agreement then being negotiated. Accordingly, inasmuch as the Town and the Union had not achieved an agreement at the time of the 1987 annual town meeting, the Board of Selectmen in preparing its budget for that meeting inserted in the budget a sum of money for non-union support staff employees sufficient to "level fund" those employees.

6. The annual town meeting appropriated the sum of \$589,556 pursuant to the recommendations made to the meeting by the Board of Selectmen for salaries and benefits of the Town's union and non-union support staff employees. The total appropriation of the Town of Pelham 1987 annual meeting for all town expenses, debts and obligations was \$2,690,061.00. It was explained to the voters at said meeting that the "bottom line" did not include, nor was it intended to include, any additional cost items for support staff union members to which they might become entitled under a new collective bargaining agreement or for the non-union town employees who are also support staff. In fact, the voters were advised that at such time as an agreement to a new salary schedule under the collective bargaining agreement was achieved, the Board of Selectmen would seek authority to hold a special town meeting to approve and appropriate funds for any additional costs items provided for in any new agreement as to salary and benefits and for the cost of giving the non-union employees the identical increase in salary and benefits as negotiated for the union employees.
7. Since the date of the annual town meeting, as aforesaid, the Town of Pelham Board of Selectmen and Local 1801 have ratified the terms of a new collective bargaining agreement including a salary schedule which cannot be implemented without further action by the Town, because:
 - (a) "RSA 273-A:3 II (b) requires that the costs items included in said new collective bargaining agreement be submitted to a town meeting for approval; and,
 - (b) the amount of money appropriated at the 1987 annual town meeting is insufficient to fund the new collective bargaining agreement."
8. If this Court grants the Town the authority to hold a special town meeting with the powers of an annual town meeting, the following articles will be submitted to the voters for the purpose of funding the new collective bargaining agreement and the commensurate increases in salary and benefits for non-union support staff:
 1. "To see if the Town will vote to raise and appropriate the sum of \$25,411 to fund cost items relating to salaries and benefits for the January 1987 through December 1987 town fiscal year, such sum representing additional costs attributable to the collective bargaining agreement entered into by the Pelham Board of Selectmen and Local 1801 A.F.S.C.M.E."
 2. "To see if the Town will vote to raise and appropriate the sum of \$25,170 to fund cost items relating to non-union support staff salaries and benefits for the January 1987 through December 1987 town fiscal year, such sum representing the amount required to give non-union support staff employees the same increase in salary and benefits as that negotiated for the town's support staff employees who are members of The Union."

9. Under RSA 273-A:12, IV,V, it is implicit that special town meetings may be called for the purposes of voting upon the first article set forth in Paragraph 8. above.
10. Because of the policy of the Board of Selectmen to give non-union support staff the same increase in salaries and benefits as that afforded to support staff employees who are members of the union, the Board of Selectmen was unable to submit proposed figure for non-union support staff employees for the March 1987 annual meeting to act upon.
11. The facts set forth herein constitute an emergency as defined in RSA 31:5 within the Town of Pelham which requires immediate action by the voters of the Town of Pelham.

WHEREFORE, the Pelham Board of Selectmen respectfully prays:

- A. That this Honorable Court decree that an emergency has arisen within the Town of Pelham and that a special town meeting should be authorized to consider the warrant articles set forth in this petition, said meeting to have the same authority as that of an annual town meeting.

Dated this 19th day of August, 1987.

Respectfully Submitted,

TOWN OF PELHAM

Board of Selectmen

Peter R. Flynn

Roger Matte

James A. Hardy

Ralph S. Boutwell

Barbara F. Loughman
Attorney for Town of Pelham

TOWN OF PELHAM
THE STATE OF NEW HAMPSHIRE
WARRANT
1987 SPECIAL TOWN MEETING

To the inhabitants of the Town of Pelham, in the County of Hillsborough and State of New Hampshire, qualified to vote in Town affairs:

You are hereby notified that a Special Town Meeting will be held at the Memorial School on Marsh Road in said Pelham on Wednesday, September 30, 1987 at 7:30 p.m. for the purpose of acting upon the articles set forth below, in addition the town meeting shall have the same authority as that of an annual town meeting.

1. To see if the Town will vote to raise and appropriate the sum of \$25,411.00 to fund cost items relating to salaries and benefits for the January 1987 through December 1987 town fiscal year, such sum representing additional costs attributable to the collective bargaining agreement entered into by the Pelham Board of Selectmen and Local 1801 A.F.S.C.M.E. (BUDGET COMMITTEE APPROVED.)
2. To see if the Town will vote to raise and appropriate the sum of \$25,170.00 to fund cost items relating to non-union support staff salaries and benefits for the January 1987 through December 1987 town fiscal year, such sum representing the amount required to give non-union support staff employees the same increase in salary and benefits as that negotiated for the town's support staff employees who are members of the Union (BUDGET COMMITTEE APPROVED.)
3. To see if the Town will vote to authorize the return of land, known as Map 001 Lots 47-28 and 47-29, to Edward Bowley, taken as an open space consideration. (BY PETITION.)
4. To see if the Town will vote to move the "gates and bars" restriction now in place near the Northwesterly end of Old Lawrence Road Southeasterly to a position approximately 1632 feet to the end of the property identified as lot 27 on Pelham Tax Map number 7 and permit the upgrading to Town specification of Old Lawrence Road to the end of afore mentioned Southeasterly point. (BY PETITION.)
5. We, the undersigned, being registered voters, hereby petition the Town of Pelham at the emergency town meeting 1987 to accept and discontinue a portion of Lawrence Corner Road described as follows:

Beginning at a point on the East side line of Clement Road at the North side line of Lawrence Corner Road, thence:

1. Westerly and southerly by the said side line of Lawrence Corner Road a distance of approximately 1400' to the southerly lot line of TAX MAP 5, LOT 107, thence:
2. Westerly on an extension of the southern lot line of TAX MAP 5, LOT 107, to the west side line of said Lawrence Corner Road, thence:
3. Northerly and westerly by the side line of said Lawrence Corner Road to a point on the east side line of said Clement Road, thence:
4. Northerly by the easterly side line of Clement Road to the point of beginning.

The purpose of this article is to clarify the title to this portion of Lawrence Corner Road, which the Town abandoned and has not maintained or used in the past 30 years. (BY PETITION.)

SPECIAL TOWN MEETING
MEMORIAL SCHOOL
SEPTEMBER 30, 1987

The Moderator Philip R. Currier called the meeting to order at 7:40 P.M. Frank Howard led the group in the Pledge of Allegiance to the Flag. The Moderator cautioned all non-registered voters not to participate in the meeting. He stated that he had a legal request from five registered voters that a secret ballot be taken on Article 1 & 2. The Moderator's vote would break a tie should that occur.

ARTICLE 1. (UNION SALARIES)(APPROVED BY THE BUDGET COMMITTEE) Moved to adopt. Seconded. Selectman James Hardy amended the figure to \$25,500.00. Seconded. Mr. Hardy explained that the \$89 increase was for incinerator overtime. It is in the next article and should be included in this one. Herbert Richardson, Jr. stressed his belief that there would be a substantial surplus and that this appropriation was not necessary. Peter Flynn then strongly urged passage of this article. After much discussion a motion to limit debate was adopted. Hand vote was requested on the amended figure. YES 133 NO 27. Ballot vote proceeded on the article as amended with the following results. YES 131 NO 52. Article 1 was adopted.

\$25,500.00

ARTICLE 2. (NON-UNION SALARIES)(APPROVED BY THE BUDGET COMMITTEE) Moved to adopt. Seconded. Selectman James Hardy amended the figure to \$19,324.00. He explained the decrease as follows: \$89.00 transferred from Series 304, Incinerator to previous article; \$4297.00 deducted from Series 800/801, Park & Recreation; \$1005.00 from Seies 500, Library account; \$280.00 deducted from Series 100, Town Officers' salaries; \$232.00 reduced from Series 803, Senior's salary account; \$33.00 reduced from Series 120, Technical Staff and the Elections account was increased by \$90.00 for salary increases for the Moderator, Supervisors of the Checklist, and the Ballot Clerks. Total decrease of \$5846.00. Seconded. After much discussion the motion to limit debate was adopted. Secret ballot request was withdrawn. Vote on the article as amended was adopted by a hand-count. YES 107 NO 41.

\$19,324.00

ARTICLE 3. (AUTHORIZED RETURN OF LAND M&L 001-47-28 & M&L 001-47-29 TO EDWARD BOWLEY)(BY PETITION) Moved to adopt. Seconded. Caroline Zannoni explained that the issue at hand is not the condition of the property but the legality as to its taking. She stated reference to another case where the land was court ordered back to its owner. Hand count taken. YES 90 NO 28. Article was adopted.

ARTICLE 4. (MOVE "GATES & BARS" RESTRICTION OF OLD LAWRENCE RD. TO END AT M&L 007-27)(BY PETITION) Moved and seconded. Vincent Messina, owner of the land proceeded to explain the need for this article. He further stated this article was just to open the road to the designated area, not to discuss the condition of future development. As the developer, he would be responsible for the improvement of the roads in the development and the frontage of the portion of Old Lawrence Road going into the new development. Planning Board Members felt more study was necessary before action should be taken on this article. Leo Rush moved to amend the article to read; after the word position, insert the following: where it intersects with Dutton Road. His intent was to remove "gates and bars" entirely on Old Lawrence Road. Seconded. After much discussion a motion to limit debate was adopted. Vote on the article as amended was defeated. A hand count was then taken on the original article with the following results. YES 35 NO 68. Article was defeated.

ARTICLE 5. (TO DISCONTINUE A PORTION OF LAWRENCE CORNER M&L 005-LOT 107)(BY PETITION) Moved to adopt. Seconded. Tracy Davis explained that they owned parcels M&L 107 - 108 which are contiguous parcels separated by Lawrence Corner Road. At March town meeting #107 was added to the industrial zone. They felt that Lawrence Corner Road was abandoned. Since then we find it had been closed subject to "gates & bars". The reason they are here is to have the town say there is no use to the public. It is virtually impassable. This article is to clear the title. J.A. Lynch spoke against article as more time is needed to study this proposal. Hand count results: YES 18 NO 47. Article was defeated.

The Moderator adjourned the meeting at 11:10 P.M.

Respectfully Submitted,

Cheryl B. Rossi, CMC
Town Clerk

TAX COLLECTOR'S REPORT
SUMMARY OF WARRANTS

	1987	<i>LEVIES OF</i> 1986		<i>PRIOR</i>
DEBITS				
Uncollected Taxes - Jan 1, 1987:				
Property Taxes		540,968.63		
Resident Taxes		8,350.00		960.00
Land Use Change Taxes		64,800.00		
Yield Taxes		80.15		1,769.20
Taxes Committed To Collector:				
Property Taxes	7,585,847.00			
Land Use Change Taxes	136,780.00			
Yield Taxes	5,505.79			
Added Taxes:				
Property Taxes		2,417.00		
Resident Taxes		1,120.00		30.00
Overpayments:				
Property Taxes		141.00		
Charges For Returned Checks:	80.00			
Interest Collected On Delinquent Property Taxes:	15,556.90	27,542.92		
Penalties Collected On Resident Taxes:	—0—	568.50		18.00
TOTAL DEBITS	\$7,743,769.69	\$645,988.20		\$2,777.20

SUMMARY OF WARRANTS, *continued*

	<i>1987</i>	<i>1986</i>	<i>PRIOR</i>
CREDITS			
Remittances To Treasurer:			
Property Taxes	5,229,718.60	541,554.63	
Resident Taxes		4,850.00	180.00
Land Use Change Taxes	94,480.00	64,800.00	
Yield Taxes	5,133.12	80.15	
Interest Collected			
During Year	15,556.90	27,542.92	
Penalties on			
Resident Taxes		568.50	18.00
Charges For			
Returned Checks	80.00		
Abatements Made			
During The Year:			
Property Taxes	56,098.00	1,972.00	
Resident Taxes		3,710.00	790.00
Yield Taxes	372.67		1,769.20
Uncollected Taxes -			
Dec. 31, 1987:			
Property Taxes	2,300,030.40		
Resident Taxes		910.00	20.00
Land Use Change Taxes	42,300.00		
TOTAL CREDITS	\$7,743,769.69	\$645,988.20	\$2,777.20

SUMMARY OF TAX SALE ACCOUNTS

	<i>1986</i>	<i>1985</i>	<i>1984</i>
DEBITS			
Unredeemed Taxes - Jan. 1, 1987		92,685.64	59,884.94
Taxes Sold To The Town			
April 15, 1987	77,700.20		
Interest Collected After Sale	902.69	8,682.43	22,389.27
Redemption Costs	117.43	305.67	230.00
TOTAL DEBITS	\$78,720.32	\$101,673.74	\$82,504.21
 CREDITS			
Remittances to the Treasurer:			
Redemptions	28,715.80	35,487.10	58,480.37
Interest & Costs After Sale	1,020.12	8,988.10	22,619.27
Abatements During The Year	27,363.00		
Deeded To Town			
During The Year			1,404.57
Unredeemed Taxes -			
Dec. 31, 1987	21,621.40	57,198.54	—0—
TOTAL CREDITS	\$78,720.32	\$101,673.74	\$82,504.21

Respectfully Submitted,

Cheryl B. Rossi
Tax Collector

STATEMENT OF TOWN CLERK'S ACCOUNTS

DEBITS

Motor Vehicle Permits		\$710,075.00
1987 Dog Licenses	\$2,650.95	
1987 Dog Penalties	456.00	
		<u>3,106.95</u>
Fees Collected:		
Motor Vehicle Decals	\$8,830.50	
Title Fees	2,708.00	
Charge For Returned Checks	260.00	
Federal Liens, Filing Fees, UCC's	1,930.00	
Vital Statistics	3,675.00	
		<u>17,403.50</u>
		<u>\$730,585.45</u>

CREDITS

Remitted To The Treasurer:

Motor Vehicle Permits	\$710,075.00	
Dog Licenses & Penalties	3,106.95	
Motor Vehicle Decals	8,830.50	
Title Fees	2,708.00	
Charge For Returned Checks	260.00	
Federal Liens, Filing Fees, UCC's	1,930.00	
Vital Statistics	3,675.00	
		<u>TOTAL</u>
		\$730,585.45

Respectfully Submitted,

Cheryl B. Rossi, CMC
Town Clerk

**BOARD OF ADJUSTMENT
1987 ANNUAL REPORT**

TO: The Board of Selectmen and Town Residents:

I would like to take the opportunity to thank all the members of the Board of Adjustment for their dedication the past year. The Board of Adjustment has had a busy year, spending a lot of time changing the procedures, and making it easier to understand when filing for application for a variance.

I will take this opportunity to welcome our new Town Planning Director, M. Eileen Hennessy. She will be available for any assistance that the applicants may need for filing a variance.

Looking forward to serving you during the coming year.

MEMBERS OF THE BOARD

- Huston White, *Chairman*
- Barbara Roscoe, *Vice Chairman*
- Charlene Takesian, *Clerk*
- Walter Kosik
- Brendon Wood
- Donald Crossley, *Alternate*
- James Bergeron, *Alternate*

CASES HEARD

Requests for Variances	58
Requests Granted	52
Requests Denied	6
Requests for Rehearing Granted	1
Requests for Rehearing Denied	1

The Board of Adjustment continues to meet on the second Monday of each month, upstairs at the Town Hall.

Respectfully Submitted,

Huston White

REPORT OF THE PELHAM ASSESSOR

To the Residents of Pelham:

The year 1987 proved to be another record year for growth in Pelham. One hundred six accounts were added to the assessing audit list, up nineteen over 1986. Taxable value increased over \$12.8 million, up almost \$4 million over 1986's record increase of \$8.9 million.

Important commercial and industrial developments had a substantial impact on assessment increases. The completion of Somerville Lumber and the construction of the industrial condominiums in North Pelham accounted for approximately \$2.1 million in assessment increases.

The greatest increase in assessed value came from residential development and construction. Eighty-five new single-family homes from 1986 were completed in 1987. Despite the added assessed value, these new homes will require more of town services than commercial or industrial buildings. They should, therefore, account for some of the increase in the 1987 tax rate.

March 1987 Town Meeting eliminated the resident tax. In 1986, the resident tax generated \$62,640 in revenue. In 1987, this same amount would account for about \$0.278 increase in the tax rate. Overall, savings from no longer administering this tax would further offset this increase.

Current Use release taxes were down almost \$100,000 in 1987. Only \$114,530 were committed to taxes for releases. As the market value of land increases, the release tax for Current Use may prove an important source of revenue for Pelham.

The yield tax for the harvest of timber generated \$5,505.79 in revenue in 1987. This is an increase of \$3,799.94 over 1986. Of the total amount committed in taxes, \$1,366.66 were from bonds posted against the yield tax from previous years.

A total of 817 exemptions were granted in 1987 in the following categories:

Adjusted Elderly Exemption	102
Blind Exemption	4
Solar Heat Exemption	10
Wood Heat Exemption	54
Veterans Exemption	647

Any property owner wishing to apply for an exemption or current use land assessment is reminded to complete the application by April 15, 1988 in order to qualify for the 1988 tax year. Applications are available in the Assessor's Office in Town Hall. If you have any questions regarding these items, please contact the Assessor's Office.

Elderly residents over 75 years of age who currently meet the Adjusted Elderly Exemption criteria will have their taxes fully abated in 1988. A modification of the Optical Adjusted Elderly Exemption will be presented to the Pelham voters which will fully exempt those seniors who meet the qualifications. Any senior wishing to apply for the exemption should obtain the necessary forms from the Assessor's Office. These should be filed by April 15, 1988 in order to qualify for the 1988 tax year.

Assessment records have all been placed on a computer file. Residency records will shortly be placed on the computer, making an accurate estimate at a census possible.

I look forward to serving the Board of Selectmen and the Residents of Pelham in 1988.

Respectfully Submitted,

Michael J. Fedele
Assessor

MS-1

	<i>Acres</i>	<i>Assessed Value</i>
I. Value of Land Only		
A. Current Use (@ C.U. Values)	4,820	1,568,260
B. Residential	9,910	72,017,560
C. Commercial/Industrial	815	847,580
D. Total Taxable Land	15,536	74,433,400
E. Tax Exempt & Non-Taxable	1,247	(2,979,550)
II. Value of Buildings Only		
A. Residential		143,891,470
B. Manufactured Housing		9,450
C. Commercial/Industrial		1,344,300
D. Total Taxable Buildings		145,245,220
E. Tax Exempt & Non-Taxable		(9,925,450)
III. Public Water Utility		
IV. Public Utilities - Gas		3,211,000
V. Public Utilities - Electric		3,328,780
VI. Public Utilities - Oil Pipeline		-0-
VII. Mature Wood & Timber		-0-
VIII. Valuation Before Exemptions Allowed		226,384,200
IX. Blind Exemptions (4)		60,000
X. Elderly Exemptions (102)		1,435,000
XI. Phys. Handicapped (0)		-0-
XII. Solar/Windpower (10)		35,050
XIII. School Dorm., etc.(0)		-0-
XIV. Water/Air Pollution(0)		-0-
XV. Wood Heating(54)		61,730
XVI. Total Exemptions		1,591,780
Net Valuation		224,792,420

CEMETERY DEPARTMENT ANNUAL REPORT—1987

In 1987, there were 45 burials in the Town Cemeteries. These cemeteries include: Gibson Cemetery, Gumpus Cemetery, North Pelham Cemetery, Atwood Cemetery and Lyons Cemetery.

A total of \$22,319.76 was returned to the general fund from the sale of lots, the opening and closing of graves, and the cemetery trust funds. Also \$2275.00 was returned to the general fund from the sale of timber from the back portion of Gibson Cemetery which we are preparing for future grave sites.

The sandblasting and painting of the fence at Gibson Cemetery was completed in 1987 for the original contract price thanks to the efforts of the Town Manager, Town Counsel, and Trustees. The sum of \$6,365.00 was returned to the general fund which was appropriated for this purpose but was not needed.

Five avenues were oil penetrated in the new addition totaling 15,200 sq. ft. 100 ft. of culvert and two catchbasins were installed at the beginning of the new addition. Also several water faucets were installed in the new addition and existing cemetery.

Respectfully Submitted,

Donald E. Foss, Sr.
Chairman

PELHAM CONSERVATION COMMISSION 1987 ANNUAL REPORT

Through the voluntary efforts of the members of the Pelham Conservation Commission, the Commission has continued to show environmental awareness and concern. The Commission is empowered to:

- 1 . Protect and encourage proper use of natural resources and watershed resources;
- 2 . Research local land and water areas;
- 3 . Index open space and wetland areas and provide a plan for the proper use of these areas.

The Commission has continued to provide input to the NH Wetlands Board concerning dredge and fill permit applications and members made visits to all sites for which applications were submitted. The commission evaluated each site, in some cases consulted the State agencies and in most cases filed reports concerning the proposed action with the Wetlands Board.

The Commission members continued to sample for total coliform of selected streams and ponds in the Town. No bacteriological problems were indicated at sampling stations on Beaver Brook, Golden Brook, Long Pond(Veterans Memorial Park) and Little Island Pond. In 1987, additional volunteers, consisting of residents near Little Island Pond, assisted in the collection of water samples. This enabled more stations on Little Island Pond to be sampled (up to five per week). The lack of bacteriological problems that was apparent in 1987 was certainly encouraging, but may also have been a function of the relatively dry summer that Pelham experienced this past year.

The most significant accomplishment of the Conservation Commission during 1987 was the completion of the Prime Wetlands Study. After identifying 46 wetlands which met the minimum requirements for "prime" designation, the Commission selected seven candidate prime wetlands, which are considered unique relative to other wetlands in Pelham. The voters of Pelham will have an opportunity to officially designate these special resources as Prime Wetland by written ballot in March. Development of the over 60 page report which documents why these seven wetlands are unique was done entirely by the volunteer efforts of Commission members.

As in the past, it has been a challenging year. The majority of purposed developers have attempted to comply with State law and filed permit applications for any proposed dredge and fill operation in the streams, lakes and wetlands of Pelham. In most cases, the Commission files favorable reports with the Wetlands Board. However, in some cases, uninformed or disreputable developers continue to dredge and fill within Pelham without permits. If the citizens of Pelham unite

against such actions which put personal gain of a few above the value of natural resources which we all share, then perhaps development within Pelham can proceed in a planned and orderly manner.

Respectfully Submitted,

Doug Hjorth, Chairman

Paul Scott, Secretary

Paul Dadak, Treasurer

Gayle Plouffe

Paul McLaughlin

Cathy Somma

PELHAM FIRE DEPARTMENT

1987 ANNUAL REPORT

It is my pleasure to write this report. As of September of this year, I was appointed to the position of Fire Chief for the Town of Pelham. I will do my best to fill this position.

During 1987 we had the opportunity of using numerous properties for the training of the fire department members. This gave the firefighters opportunities to train under actual conditions.

Fire training and medical training are carried out at regular meetings to keep the firefighters/EMTs up-to-date on their skills.

During the past year, 2 members of the Fire Department and 1 member of the Police Department were sent to school for Fire Investigation. Also, 2 members of the Fire Department attended fire prevention and inspection classes.

During 1987 the Pelham Fire Department responded to 771 calls. This included 359 Fire related calls and 412 Rescue/Ambulance calls. Following is our breakdown of calls from January 1, 1987 to December 31, 1987.

Structure Fires:	20	Mutual Aid to:	47
Brush Fires:	52	Mutual Aid From:	17
Motor Vehicle Fires:	29	Ambulance Calls:	412
Service Calls:	4	False Calls:	32
Chimney Fires:	20	Other:	138

Respectfully Submitted,

E. David Fisher
Fire Chief

HEALTH OFFICER 1987 ANNUAL REPORT

DAY CARE INSPECTIONS

There were eleven Day Care Center Inspections during this calendar year. Eight were reinspections as requested by the State and/or required by law. The remaining three were new facilities applying for licensure in the Town. All facilities met the standard.

ENVIRONMENTAL INSPECTION AND MONITORING

The Health Department in conjunction with the State Department of Health, was involved in various environmental testing situations as a result of a complaint, observation and/or requirement. Primarily in the areas of asbestos, water pollution, and some water borne diseases were investigated and resolved.

SENIOR CITIZEN CENTER

As required, an inspection was performed at this Center and conditions were found to be favorable. The staff should be commended on their care of the facility.

FOOD SERVICE ESTABLISHMENTS

The majority of inspections were conducted this year by the State Sanitarian. Reports in most cases were favorable.

SEPTIC TANK TESTING

Twenty-five tests were performed during the past year as a result of complaints regarding failed septic systems. Testing revealed that sixteen systems needed repair or replacement.

GENERAL COMPLAINTS

The Health Department responded to forty miscellaneous complaints, incidents, and situations varying from garbage disposal to dog bites.

Finally, with the influx of population, commercial establishments, the Board of Selectmen and the citizens of Pelham should begin to consider the need for a full time Health Officers.

I wish to thank the staff at the Town Hall for all their assistance.

Respectfully Submitted,

Robert Einsidler

REPORT OF THE HIGHWAY DEPARTMENT

TO THE RESIDENTS OF PELHAM:

The beginning of 1987 was a busy WINTER with crews working several 36 hour shifts to keep the roads clear of snow and ice. Each year approximately 1500 ton of salt and 1900 ton of mix is put down on the roads. Extra help was added this year to cover the additional roads in Pelham. The plow trucks with wings take anywhere from four to seven hours to clear their route once. Several pickups with plows are used to keep the roads open and intersections clear. I would like to thank those people who make themselves available 24 hours a day during the winter months.

The April floods caused considerable damage to many roads in Pelham. Washouts, culverts and drainage systems had to be repaired or replaced. Shoulder, slope and ditch line work was performed on several roads in Pelham, along with catch basins installed. Drainage systems on Youngs Crossing and Greeley Road were constructed along with normal SUMMER maintenance and repairs to all roads in Pelham. Each year sign replacement costs are increasing due to vandalism, approximately \$5000 was spent in 1987.

Burns Road, Willow Street and Old Bridge Street North were patched, shimmed, swept and shoulders graveled to prepare for REPAVING. Keating Materials Corp. won the bid to repave the three roads.

RECONSTRUCTION funds were used for drainage, shoulder work and excavation on Simpson Road. Paving the road was done by Keating Materials Corp. Clearing trees, stumping, graveling and grading was performed on Tenney Road.

During the month of August roads were patched, hottopped, shimmed, and swept in preparation for RESEALING. Eight days were spent resealing twenty-nine roads in Pelham.

BRIDGE maintenance was kept at a minimum due to lack of funds. The guard rails on the Willow Street bridge were replaced. Chinking was done on the Hobbs Road Bridge and general maintenance performed on the Castle Hill Road bridge and Old Bridge Street.

Respectfully Submitted,

George Neskey
Highway Agent

INCINERATOR RECYCLING FACILITY 1987 ANNUAL REPORT

We are all aware of the monumental problem that exists nationwide relative to solid waste disposal. I have mentioned my deep concern for this, every year since becoming your superintendent.

Let me say that "your" garbage from the time you generate it to my disposing of it, is a very complex operation and goes far beyond your weekly drive through the incinerator. It is precisely for this reason that I continue to urge you to address the future needs both long and short term for waste disposal.

The formation of a Solid Waste Committee was the first step in this. This committee has been active and with little or no publicity has been working in your best interest. They were instrumental in having test wells installed at the ash landfill for the purpose of monitoring the water quality and they also have implemented a program for test boring and sampling the ash content. All this to protect your health and safety.

The Town of Pelham is very fortunate in that we have been able to handle and dispose of our waste at a reasonable cost. I make this statement realizing that there are those people who will disagree with this and I expect I will hear about it, but a recent survey conducted in twenty-four surrounding communities resulted in the finding that Pelham on per capita cost was the lowest in the region. As your Superintendent, I take special pride in these findings and feel that it is the result of hard work, sound fiscal management and an awareness of our bare essential needs to get the job done.

I respectfully request that you continue to support the Solid Waste Committee and Incinerator Superintendent in the future as you have in the past and together we may continue to provide a necessary health service at a reasonable cost.

Respectfully Submitted,

Albert S. Greenhalgh,
Superintendent

**ANNUAL REPORT OF THE
NASHUA REGIONAL PLANNING COMMISSION
TO THE TOWN OF PELHAM, NEW HAMPSHIRE**

We are pleased to report that 1987 has been a year of major accomplishment for the Nashua Regional Planning Commission, with significant progress made on numerous regional and local projects. The NRPC is a cooperative venture of twelve local governments in the Nashua Area which is supported, in part, by funding from each member community's dues. We perform long range transportation planning for the region, assist each town in its local planning and zoning efforts and develop plans and programs for the solution of regional problems such as solid waster disposal and water quality protection.

Perhaps the most significant regional accomplishment over the past year has been the completion of the Regional Aquifer Delineation Study, conducted by the U.S. Geological Survey. The final report and maps were released at a press conference at the NRPC offices in November, followed by NRPC-sponsored workshops explaining how this \$250,000 Study provides our communities with aquifer maps upon which legally-defensible aquifer protection regulations can be based. Due to the efforts of the Nashua Regional Planning Commission, which coordinated funding and support for this project, our region is the first part of New Hampshire to be mapped.

As we all know, transportation is a major problem in the Nashua Area and the NRPC is striving to improve traffic conditions and transportation opportunities for our region's residents. Notable accomplishments include the Transportation Improvement Program (TIP) which provides a ranked list of transportation improvement projects. Many of these projects, such as the Hudson Circumferential Highway, widening of the F.E. Everett Turnpike and construction of new highway interchanges are included in the Governor's Ten Year Highway Plan and scheduled for construction in the near future. We have also been active in encouraging the State to keep our project on schedule and to address concerns raised by our communities. For example, the NRPC sponsored a meeting of State and local officials to discuss the location of toll booths along the Circumferential Highway. We were also successful in convincing the State to expand the Route 101A Bypass Study Steering Committee to include local elected officials to ensure local input throughout the corridor selection process. Furthermore, the Commission has aided several towns in determining traffic impacts associated with proposed developments via our traffic impact review service and has established a regional traffic count system to provide reliable trend data for traffic studies in our region. In an effort to improve our total transportation system, the NRPC continued to provide transit planning services and, in concert with the Chamber of Commerce and City of Nashua, we have initiated a feasibility study of extending passenger rail service between Nashua and Boston.

In response to inquiries from several communities, the Commission is in the process of writing an Impact Fee Handbook under contract with the Office of State Planning. This handbook covers legal issues, methodologies for developing a reasonable and legally-defensible impact fee system, sample ordinances and issues associated with town administration.

As you might expect, the NRPC is inundated with requests for data about the Nashua Region. The Economic Profile, which was last prepared in 1981, has been rewritten and updated to include commonly requested information and help reduce staff time consumed by data research. In addition, computer science graduate students at Rivier College prepared a Program Plan and Software Product Performance Specification for our Regional Data Center which we hope to establish during the coming year as a public/ private partnership.

The Merrimack River is one of our region's most important natural, scenic and recreational assets. As a follow-up to hearings sponsored by the Commission last year, the NRPC is conducting a detailed parcel-by-parcel analysis of land use, ownership and natural resources. We seek to identify parcels which could provide public access and park land and are reviewing the consistency of local master plans and land use regulations in the four communities bordering the river.

In an effort to help protect and enhance our region's historic resources, the NRPC has established an historic preservation program and has hired a part-time historic preservation specialist. This service is available on a 50/50 matching basis to assist communities with historic resource inventories, creation of local historic districts, National Register Nominations and preparation of historic preservation chapters for town master plans.

The NRPC is very enthusiastic about the prospects for a geographic information system (computer-based mapping) for the region and state as a whole. Commission staff attended an intensive training program at UNH on the use of new GIS software for microcomputers and recently conducted a survey and analysis of potential public and private sector users who could share the costs and benefits of a geographic information system in our region.

The Nashua Region Solid Waste Planning District continues to move closer to resolution of solid waste issues and a feasibility study for a waste-to-energy plant in Nashua has been completed. Using some of the data and analysis contained in this study, the NRPC completed and updated the Regional Solid Waste District Management Plan and after extensive nation-wide research, prepared a Regional Recycling Plan. The Solid Waste District and NRPC also sponsored two successful Household Hazardous Waste Collection Days at four different sites in the region to help increase public awareness and provide a means by which residents can dispose of hazardous wastes properly.

This has been a frustrating year for septage planning in the Nashua Area. On the positive side we have secured funding for the construction of a facility to treat

septage from the four towns of the Souhegan Landfill District. State and Federal funds earmarked for the project stand at \$495,000. However, the reversal by the present Board of Selectmen of Milford of the previous Milford commitment to allow the Souhegan Landfill District towns to use their grant and other monies to finance an expansion of the Milford Waste Water Treatment Plant has left towns with a grant but no place to use it. Efforts are underway to decide upon an alternative strategy, insure that the Federal and State grant is not lost, and to finally fulfill the septage treatment obligation of the four towns under State law.

The NRPC also provides direct technical assistance to the Town of Pelham. Commission staff worked with local officials in preparing a Capital Improvements Plan (CIP) for Pelham. The CIP is a policy document that establishes a recommended schedule of capital projects that the Town will need over the next six years. It is a long range planning document that should be of great assistance to local officials and Town residents. Pelham has recognized that for the CIP to be an effective policy instrument, it needs to be updated annually, a project with NRPC is currently completing.

Assistance in identifying areas of local groundwater supplies has also been provided by the NRPC to Pelham officials with completion of the USGS aquifer mapping. The Commission also acts as a valuable resource to Pelham officials and residents for local and regional demographic, economic, environmental and housing information and statistics.

The Nashua Regional Planning Commission looks forward to working with the Town of Pelham during the coming year; please contact us whenever we can be of assistance as we seek to address the complex issues facing our communities.

PARKS AND RECREATION DEPARTMENT

1987 ANNUAL REPORT

TO: Residents of Pelham

Your Parks and Recreation Department continues to grow in the areas of program development, facility improvements and financial accountability. Our primary goal is that of providing quality recreation services to all members of the community. This is accomplished through a dedicated summer staff of camp leaders, town beach employees and maintenance workers. Throughout the year, volunteers provide the support necessary to carry out our programs and services.

The Town of Pelham has one of the finest school-recreation working relations in the state. Our school facilities (indoor and outdoor) are used on a year-round basis through the cooperative efforts of the superintendent, principals, teachers, custodians and secretaries.

Financial support from many service organizations and businesses in the community provide the opportunity for high quality services with a very low impact on your tax rate.

Total registrations for all recreation programs in 1987 was 35,674 children and adults. The town beach was used by 10,349 visitors. Program revenues were \$35,145 which combined with the Muldoon grant produced \$59,145 in general revenue. This revenue amount represents 66% of the total operating budget.

Accomplishments in 1987 included the construction of a new restroom facility at the Town beach, completion of the Muldoon Park soccer field and replacement of the tennis court fence at Pelham Veterans Memorial Park. The Town received a \$24,000 federal grant through the state for the completion of the baseball/football field at Muldoon Park. New programs and services were offered to special needs children in Pelham and approximately fifty volunteer youth sports coaches were trained and certified through the National Youth Sports Coaches Association.

In 1988 the Parks and Recreation Department will to the best of our abilities offer quality programs and services as well as provide well maintained facilities. Your support and suggestions for new programs and/or ways to serve the recreational needs of the community are always welcome.

Respectfully Submitted,
Carolyn Tracy, *Director*

PARKS & RECREATION ADVISORY BOARD

Jacquelyn Messina, *Chairman*
James Bonomo, *Vice Chairman*
Harold Lynde

Raymond Lacerte
Susan O'Hearn, *Alternate*
Raymond Graham, *Alternate*

Michael Jones, *Ex officio*

PELHAM PUBLIC LIBRARY 1987 ANNUAL REPORT

1987 has been a year of restructuring. A very special thanks from the Board of Trustees goes to our staff members, Marietta Potter, Toni Chapman, Jackie Mierswa, Betteann Kelley, Marge Wright and Phyllis Cate for making this restructuring a smooth one.

Approximately 2,000 new books have been added to our collection with extensive updating being done in our reference section. The Money Management Seminar sponsored by Merrill Lynch in June kicked off our adult programming. This community outreach will continue throughout 1988.

Marietta Potter continued her work in the Children's Room with her story hours, a pet show, craft sessions and a very successful summer reading program.

Toni Chapman was appointed Acting Director in August and proved to be more than capable in this position. Much work was accomplished in her first few weeks on the job.

Extensive renovations were begun this year with plastering in the Memorial Room and reception area, structural repair of joists, painting throughout the library interior and new carpeting. These renovations will continue into the beginning of 1988. We thank our patrons for their patience during the renovation process and hope to hold an open house in the near future to show off our "new look"!

A search for a new Library Director was initiated in November and the Board of Trustees hopes to have this position filled by February 1, 1988.

Respectfully Submitted,

*The Board of Trustees
Pelham Public Library*

Andrea Dudley, *Chairperson*
Mary Yannetti, *Vice Chairperson*
Patricia Madsen, *Treasurer*
Susan Tesch, *Secretary*
Paul Scott
Philip Healey
Peter Flynn, *Selectmen's Rep.*

MUNICIPAL BUILDING COMMITTEE

1987 REPORT

The Committee was established by vote of the 1986 Town Meeting to make recommendations to the Selectmen concerning a new Town Hall for Pelham.

1987 was a most active year for the Committee. The 1987 Town Meeting granted the authority to pay an architect's fee. The Committee then began a vigorous search for an architect which led to an agreement with E.S.O. Inc., Architects and Consultants.

With the cooperation of all town departments and many others, the architect drew up plans which incorporated sufficient space for both present and future needs. The Committee required that there be sufficient space for growth without expanding the building but that the building be expandable when the town growth should require it. The present plan meets these requirements.

New municipal facilities are very badly needed since virtually all town offices suffer from severe overcrowding. The Committee, at this writing, hopes to present its plan to the voters at the 1988 Town Meeting.

As chairman, I would like to publicly thank those committee members who met nearly weekly since May 1987 to bring this plan to completion. Without dedicated volunteers such as these it would have been impossible to complete so much in such a relatively short time.

Respectfully Submitted,

William J. McDevitt
Chairman

REPORT OF THE PLANNING DEPARTMENT ANNUAL REPORT 1987

The Planning Department for the Town of Pelham was created upon hiring of the Planning Director in August 1987. The department consists of the Planning Director, Building, Electrical and Plumbing Inspectors and office staff. Responsibilities of the department include the issuance of all permits, inspections, fees, application procedures for the Pelham Planning Board and the Board of Adjustment, enforcement of the town codes, and all recordkeeping. Duties of the Planning Director also include serving as technical staff for the Planning Board, Board of Adjustment, Conservation Commission, Board of Selectmen, and other town committees.

As the first Planning Director for the Town of Pelham, the initial months have involved coordinating the activities of the new department, developing priorities and long term goals, analyzing procedures, and working with departments, agencies and volunteers on planning and enforcement issues. Of primary importance has been and will continue to be the development of better means of serving the community through education and streamlined procedures. This has meant improving application forms, reviewing fees, working with applicants to insure their full understanding of the process, combining all regulation inquiries through one office, and coordinating with other departments. Enforcement of the Town land use regulations is a top priority. The department is working hard to recommend ways to strengthen the regulations and improve follow-up with the public.

Special concern lies in developing policies that deal with the Towns growth and needs in the future. Ways to develop a strong, mixed tax base and provide services, education and housing for all of the community while protecting resources is crucial. Study of recent trends and developing a resource base has begun to provide necessary information and developing a resource base has begun to provide necessary information action to make informed policy decisions for the future. Updating the Towns Master Plan and and revising the Town regulations are essential for us to have the tools to do our job well.

Despite severe space limitations, some progress has been made in 1987. There is much more to be done in 1988 and we look forward to the challenges ahead. We also look forward to having the space to serve the day to day needs of the community and provide the planning assistance needed in the upcoming year.

Respectfully Submitted,

M. Eileen Hennessy
Planning Director

ELECTRICAL INSPECTOR'S REPORT - 1987

Statistics for 1987 electrical permits issued:

A total of 343 inspections were made which include temporary service, rough electrical, permanent service and final for occupancy.

Revenue generated from electrical permits in 1987: \$5,828.54

PLUMBING INSPECTOR'S REPORT - 1987

A total of 182 inspections were made in 1987. These inspections include rough, partials, finals and reinspections.

Revenue generated from plumbing permits - \$1,917.00

BUILDING INSPECTOR'S REPORT - 1987

Statistics for 1987 Building Permits Issued

Single Family Dwellings	84
Duplexes	4
Commercial	9
Industrial	1
Additions/Renovations	169
Other	36

A total of 570 building inspections were made. These include regularly scheduled inspections, finals, complaints and re-inspections.

Revenue generated from 1987 building permits - \$70,750.80

PLANNING BOARD

Again 1987 has been a very busy year for your Planning Board. On your behalf we conducted 29 case hearings, 3 public hearings and 4 work sessions. We approved 171 building lots allowing for 85 single family building permits to be issued.

We were instrumental in the expansion of the industrial zone and are presently supervising the development of this area.

With the assistance of our town's Planning Director, we have facilitated the developer in making a less cumbersome approach to the actualization of the hearing and approval process, as well as making our meetings more efficient through the elimination of agenda items with insufficient information.

We are again presenting several warrant articles for your vote. With your support we will continue to make growth within our town an asset to the community as a whole.

Alice R. Kirby, *Chairman*
Robert Shepard, *Vice Chairman*
Joanne Langdon, *Secretary*
Carolyn Law
Ruth Ellen Post
George Garland
Paul Dadak, *Engineering Consultant*
Roger Matte, *Selectman Representative*
Roger Montbleau, *Alternate*
William Scanzani, *Alternate*
Joseph R. Gauthier, Jr., *Alternate*
Don Dirubbo, *Alternate*

REPORT OF THE POLICE DEPARTMENT 1987 ANNUAL REPORT

To the residents of Pelham:

I am pleased to have the opportunity to present you with my second annual report regarding the Pelham Police Department and its activity as we try to serve and protect our community.

One of our goals in the Police Department as we entered 1987 was to continue with the impact that we had on people Driving While Intoxicated in Pelham during 1986. This was accomplished as we have matched the 1986 arrests for this charge and increased our Motor Vehicle Activity by 50%. We are trying to the best of our ability to keep the neighborhoods safer for our citizens. The ultimate key to success in combatting crime in a free society, however, is the involvement of the citizens in this effort.

Fortunately, we can report that accidents for 1987 are down by 9% from 1986. This indicates that our initiative in this area, with added motor vehicle violations, is working somewhat. We must continue to be alert in this area as the number of vehicles on our roadways are increasing yearly.

The most frequently reported crimes are those against property and the watchwords for citizens should be security and vigilance. This can be achieved by securing our homes and our personal property, as best as we can. We must deter the thief by making his goal as hard for him to reach as possible. This can be done by our citizens being alert to and aware of what is taking place in our neighborhoods as well as the Police Department being in the neighborhoods more often.

The Pelham Police urges all of our citizens to utilize us in seeking advice on how to best protect your property. Further, since we are ultimately a service organization, we urge you to call upon us to assist you with whatever problem you may encounter; if we are not equipped to help you directly, at least we can direct you toward that assistance.

The members of the Pelham Police Department would like to take this opportunity to thank all of you who have supported and helped us throughout this past year. We would especially like to thank those members of other town departments who work with us in providing services to the townspeople.

As we enter 1988, the Pelham Police Department looks forward to serving and protecting our community to the best of our ability. We urge your continued support of our efforts in trying to make Pelham a safer and more pleasant place to live.

Respectfully Submitted,

Richard E. Young
Chief of Police

POLICE DEPARTMENT ACTIVITY — 1987

	1986	1987		1986	1987
Homicide	0	1	Driving While		
Rape	1	0	Intoxicated	101	98
Robbery	4	0	Liquor Laws	0	261
Assault, Aggravated	3	7	Disorderly Conduct	6	9
Assault, Other	51	70	Other Offenses*	266	65
Burglary	73	77	Juvenile Cases	22	50
Theft	166	144	Auto Accident	341	303
Auto Theft	20	30	Untimely Deaths	4	8
Arson	10	10	Recovered Property	120	96
Forgery	4	4	Suicide		
Fraud	46	54	(Includes attempts)	3	3
Vandalism	237	239	Escorts	101	55
Weapon Offenses	2	3	Motor Vehicle Violations	1011	1566
Sex Offenses	6	4	Animals	516	554
Drug Offenses	27	52	Civil Cases**	122	95
Stolen Property	3	6	Domestic Cases	0	99
Offenses against			Other Incidents	3578	2795
Family & Children	0	1	Parking Citation	153	260
			House Checks	230	208
			TOTAL	7239	7227

*Also includes Alcohol Offenses such as, Unlawful Possession of Alcohol, Prohibited Sales, Illegal Transportation, Protective Custody, etc. These Offenses are found in the 1987 Liquor Offenses total.

**Domestic Cases are also included in this total. Civil & Domestic Cases were separated for 1987.

POLICE DEPARTMENT OFFICERS/EMPLOYEES — 1987

Chief Richard E. Young

Sergeant Michael S. Ognowski
Sergeant Michael A. Ogiba
Sergeant Evan E. J. Haglund
Sergeant D. Gary Fisher

Officer Eugene A. Briggs
Officer Dennis P. Lyons
Officer Dean E. Holston
Officer Andrew J. McNally
Officer Carl J. Wagner
Officer Kevin F. Maille
Officer Robert S. Narbonne
Officer Lawrence A. Teague
Officer Kevin M. Levesque

Special Officers

Steven A. Cahalane
Warren E. Carlson
Shawn T. Casey
Robert E. Deschene
C. Warren Herbert
Neal J. Murphy
Roy S. Silloway
Mark E. Deloria
(Resigned 09-09-87)

Part Time Dispatchers

John L. Belanger
Serin M. Durbin
Mary H. Rowsell

Dispatchers

Dorothy A. Hardy
Lauren E. Mackey
Kathy E. Hanson
John L. Belanger
(Resigned 08-28-87)
Diane C. Mullaney
(Resigned 10-31-87)

Records Clerk

Brenda M. Rizzo
Glennie M. Edwards
(Resigned 09-18-87)

Secretary

Laurette E. Poleatewich
Frank J. Trouville
(Resigned 03-02-87)
Cynthia L. Guilbeault
(Resigned 03-02-87)
James E. Cosgro
(Resigned 03-02-87)
Rita M. Richardson
(Resigned 12-25-87)

PELHAM SENIOR CITIZENS, INC.

ANNUAL REPORT—1987

Although 1987 saw just about all of the previous year's activities still in vogue at the Pelham Senior Center on Nashua Road, such as line-dancing, crafts, card playing, bingo and the two weekly bowling trips to Salem and Nashua, there was also the large and generous donation of greenware and paints made to the center for renewal of an old favorite-ceramics. The seniors already had a small kiln that was inspected and repaired for a large response of "painting" seniors.

The St. Joseph's Nutrition Program carried on another year of fine service, with Cook Sue Hovling teaching a University of N.H. mailorder course in the cooking and proper use of certain foods and their nutritional values. Award certificates were given at the end of the course, which had been held a couple of days a week.

This past summer saw the "new" bus used to its fullest as it not only transported the seniors to the five day a week lunch program, but also took them on trips to Lincoln, NH to the Beacon and to Seabrook and to the many shopping Malls not easily accessible to them otherwise. They also participated-by riding in and decorating their bus-in the St. Patrick's Church Fair Parade in May, the Memorial Day Services and also the Old Home Day Parade in September.

Plans were made to have the four inside main rooms of the Senior Center washed, painted, papered, plus the purchase of new drapes- this to be paid for by the Pelham Council on Aging - consisting of officers Arnold Found, Chairman; Mary Shanley, co-chairman; Everett Sherburne, Treasurer; Blanche K. Devine, Secretary.

In April, the seniors purchased a \$50.00 raffle ticket to help in the completion of Muldoon Park's baseball/football field. At the same time, a question was posed to the Senior's Selectman Representative, James Hardy, as to whether or not the seniors would indeed have the Nature Walk as written into the Muldoon Will. This, as yet, remains unanswered.

In June, a designated smoking area came into being in the Senior dining-room. Also, a special donated craft's material day was held whereby the game room tables were covered and the above articles were sorted out and given to all seniors having an interest in taking them home. Some of those supplies were returned as finished articles to be sold at the senior's Christmas Fair held in November.

In August, a new Senior President was elected-Mrs. Mable Gauthier and Mrs. Kathleen Silloway stepped down after serving the two consecutive terms allowed under the Senior's By-laws. William Foreman accepted Vice-president and both Noella Tourville, Treasurer and Blanche Devine, Secretary were re-elected for the August, 1987 - August, 1988 Fiscal Year.

The Annual Pelham Senior Citizen's October Dance was catered this year by Kieley's of Pelham and was chaired by Sophie and Al Barton.

The December Christmas Party at Harris's was chaired by Council Chairman, Arnold Found. Although it had a "rocky" start as far as ticket sales went, it was indeed a most successful party. Each lady attending received a Christmas Corsage and Santa Claus, played by Ray Kenney, gave each person who brought a gift to swap, one in return.

1987 saw the sad demise of nineteen senior citizen members-some of them long-time residents of Pelham. It will also see the end of five years of the writing of these Annual Reports by Senior Secretary, Blanche K. Devine. The senior's fiscal year of 1987-1988 will come to an end in August, 1988 at which time Secretary Blanche will retire as Secretary/Bookkeeper of the Town Senior Budget/Editor of two weekly newspaper columns/Secretary of Pelham's Council on Aging and having spent four full years as Editor of the Senior's Monthly Newsletter.

Respectfully Submitted,

Mabel Gauthier, *President*

William Foreman, *Vice President*

Blanche K. Devine, *Secretary*

Noella Tourville, *Treasurer*

THE PELHAM TECHNICAL STAFF

1987 ANNUAL REPORT

“SERVING PELHAM’S TECHNOLOGY NEEDS”

To: The Citizens of Pelham

The Pelham Technical Staff is pleased to submit our annual report on our activities for the year 1987. The Technical Staff has continued to serve you by providing computer consulting as well as other technical advisory functions for the Town of Pelham.

This year we were called on to measure noise at the Town’s incinerator and to provide recommendations for noise abatement. Our participation in the town’s Ash Study continued from 1986. Dr. John Barrett, a member of the Technical Staff, served as the chairman of the Solid Waste Committee. Dr. Barrett’s term expired in December 1986. The Technical Staff still has a representative, Paul Happ, on the Solid Waste Committee to effectively coordinate technical needs for Pelham.

The Technical Staff planning representative, Tom Kirby, is involved in the planning of the new Town Hall to insure that the future information processing needs of Pelham will be met as cost effectively as possible.

The new Town Planning Manager, Eileen Hennessy, is a new member of the Technical Staff. Eileen’s membership will provide additional opportunities for the Technical Staff to assist with the technical requirements of Pelham’s growth.

The Technical Staff provided assistance during the selection of computer equipment for Pelham High School’s Business Department. The High School has a coordinator, Nanette Bullock, assigned to the Technical Staff for on going technical assistance.

The Technical Staff also continues to assist with the maintenance of the Town’s computer equipment linking the Town Hall, Police Department and Recreation Department. Modest upgrades were made to the Town’s computer to allow the Selectmen and other authorized officials to dial into the computer system over telephone lines to utilize the computer in serving the Town’s needs.

Training of the Town Hall staff is an ongoing activity by the Technical Staff. We have recently compiled a list of duties for the proposed Town Hall Computer Systems Consultant. The proper support of the system is essential to insure that it is available for constant use by the staff of Pelham.

The Technical Staff will be assigned new and challenging projects during 1988. There are openings on the Technical Staff for qualified applicants. We welcome interested citizens of Pelham to apply for membership at the Office of Selectmen. We meet once a month on a Thursday at the Pelham High School.

This report is respectfully submitted by the present and former members of the Technical Staff:

Respectfully Submitted,

Jack L. Caynon
John L. Barrett
Paul Happ
Thomas J. Kirby
Kevin J. Martin
James Powers
William Scanzani
Richard Therrien
M. Eileen Hennessy
Nanette Bullock
(School Coordinator)
Raymond J. Cashman
(Selectmen's Representative)
Richard Craven
(School Board Representative)

1987 GROSS WAGES FOR TOWN EMPLOYEES

<i>Name</i>	<i>Gross Pay</i>
Aleksonis, Arnold J.	14,560.87
Allen, Orie E.	2,879.44
Amero, Stephen D.	2,927.20
Anderson, Glen	9,849.15
Atwood, Daniel	4,318.76
Atwood, Willis	721.12
Augenstein, Linda A.	6,785.57
Barrett, Paul	304.78
Belanger, JohnL.	15,707.71
Belcher, Stephen J.	5,720.00
Bergeron, Peter.	2,655.75
Borderleau, Robert R.	158.85
Boucher, Roy S.	18,558.11
Bourque, Gerard P.	390.00
Boutwell, Ralph S.	366.66
Bresnahan, Kathleen	1,866.39
Briggs, Eugene A.	19,802.71
Cahalane, Steven A.	8,859.03
Cares, Jonathan R.	391.83
Carlson, Warren E.	4,145.29
Casazza, Pamela T.	3,345.57
Casey, Shawn T.	3,866.44
Cashman, Jr., Raymond.	1,265.27
Cashman, Raymond	4,869.50
Castelano, John	2,292.58
Cate, Phyllis J.	3,014.12
Chapman, Antoinette	10,005.92
Clermont, Richard G.	4,239.87
Cobb, Linda S.	2,288.64
Colburn, Julie L.	2,660.75
Colburn, Philip	3,473.52
Corbin, Gary M.	2,105.25
Corbitt, Timothy	4,307.32
Cote, Albert	4,432.16
Cote, Michael J.	1,028.37
Daley, Ralph	8,193.56
Davidson, Wanda S.	1,379.06
Deloria, Mark E.	3,434.29
Denomme, Paul M.	4,377.36
Deschene, Robert E.	2,053.66

<i>Name</i>	<i>Gross Pay</i>
Deutchman, Orville R.	3,719.68
Devine, Blanche K.	2,000.00
Dowling, William	5,709.22
Durbin, Serin M.	7,157.49
Edwards, Glennie M.	14,194.44
Edwards, Robert G.	1,170.00
Einsidler, Robert	1,682.87
Elston, George L.	2,132.69
Farwell, Allen M.	4,319.84
Fedele, Michael J.	24,087.26
Ferreira, Jr., Francis	16,980.44
Fisher, Ernest	9,634.03
Fisher, Gary	37,290.03
Fisk, William N.	986.63
Flynn, Peter R.	1,668.48
Foss, Donald	11,356.65
Frasca, Susan	424.00
Garland, George F.	3,357.83
Gaudette, Carol	1,759.50
Gauthier, Suzanne C.	984.75
Gerace, Tina M.	965.38
Goyette, William D.	19,240.00
Greenhalgh, Albert S.	24,493.02
Haglund, Evan E. J.	36,454.57
Hanson, Judith C.	2,909.07
Hanson, Kathy E.	2,421.76
Hardy, Dorothy	17,742.30
Hardy, James	600.00
Hayes, Mark.S.	270.00
Heneault, Doris	4,038.79
Hennessy, M.Eileen	11,538.40
Herbert, Charles	5,682.79
Holston, Dean E.	32,388.03
Hurley, Joseph A.	180.03
Kelley, Betteann J.	8,355.30
Kempton, Pamela M.	10,235.00
Keslo, Kristin	494.00
Lapoint, Edmund L.	6,838.73
Lapoint, James E.	4,884.38
Lavallee, Linda M.	15,079.91
Lavallee, Mary	1,387.10
Law, John	18,290.36

<i>Name</i>	<i>Gross Pay</i>
Levesque, Kevin	9,404.98
Libby, Joseph	600.00
Lyon, Christine R.	1,118.26
Lyons, Dennis	31,769.36
Mackey, Lauren E.	2,635.04
Maierhufer, Karen	4,148.55
Maille, Kevin	8,271.13
Marsden, Dorothy A.	10,225.53
Mathieson, Marilyn	4,887.85
Matte, Roger G.	800.00
McCann, Kristin M.	1,212.77
McCoy, Lisa	175.00
McGonell, Leslie	1,914.51
McNally, Andrew J.	37,706.61
McNamara, Maureen C.	2,709.19
Mearls, Daniel J.	2,059.89
Mearls, Daniel Joseph	1,583.45
Mearls, Nora T.	1,615.75
Melanson, William A.	726.44
Mierswa, Jacquelyn	9,015.93
Morrisette, Diane M.	3,529.04
Mullaney, Diane C.	14,762.59
Mullaney, Kenneth F.	180.38
Murphy, Francis C.	239.47
Murphy, Neal	2,588.28
Narbonne, Robert S.	8,854.05
Neskey, George	27,617.29
Neskey, Larry	20,257.67
Neskey, Paul	5,535.00
Neskey, Tammy E.	3,933.84
Newcomb, Linda Y.	6,420.07
Newcomb, Susan J.	1,679.00
Nyman, Patricia A.	5,222.72
Ogiba, Michael A.	33,069.22
Ogonowski, Michael	34,168.34
Papi eau, Lynn A.	236.36
Pitts, Donna L.	24.00
Poleatewich, Laurret	14,584.43
Potter, Marietta	13,777.43
Reardon, Janet G.	2,264.98
Richard, Dawn M.	1,980.90
Richardson, Herbert	131.33

<i>Name</i>	<i>Gross Pay</i>
Richardson, Rita M.	4,720.67
Rizzo, Brenda M.	2,339.20
Robertson, Stuart P.	28.00
Roger, James A.	84.72
Rossi, Cheryl	26,016.05
Rowell, Mary H.	3,363.94
Silloway, Roy	2,170.40
Six, Roland A.	2,521.16
Smigelski, Wendy J.	10,159.31
Soares, Gene R.	369.56
Soucy, Michael J.	1,212.88
Soucy, Paul K.	2,874.03
St. Amand, Martha S.	27,690.72
Straughan, William S.	1,504.30
Strawbridge, Doreen.	17,137.76
Surprenant, Colleen	2,398.25
Takesian, Charlene F.	1,398.26
Teague, Lawrence A.	8,903.80
Tessier, George.	3,596.58
Thiel, Jiri.	6,688.00
Tirrell, John H.	4,255.39
Tracy, Carolyn	21,414.80
Wagner, Carl J.	26,751.45
Walsh, Patricia A.	19,179.76
Wilkins, JudithA.	1,793.25
Wilkins, KevinJ.	1,732.76
Wolf, Belinda A.	1,210.51
Wright, Marjorie A.	4,221.97
Young, Richard E.	33,663.48
Zabel, Karyn M.	122.53
Zelonis, Timothy	3,752.58

**BIRTHS RECORDED
IN THE TOWN OF PELHAM, NEW HAMPSHIRE
YEAR ENDING DECEMBER 31, 1987**

<i>Date</i>	<i>Place</i>	<i>Sex</i>	<i>Name</i>	<i>Name of Father</i> <i>Maiden Name of Mother</i>
Jan. 18	Methuen, MA	(M)	Craig Robert Rossi	Richard Anthony Rossi Leanne Sharon Stowell
Jan. 18	Derry, NH	(F)	Katherine Michelle Boulanger	Michael Paul Boulanger Susan Elaine Grundy
Feb. 7	Nashua, NH	(M)	Jon Paul DeMichelis	Paul Jon DeMichelis Jeannette Martha Surprenant
Feb. 17	Nashua, NH	(F)	Rachel Rogers Kelley	Richard Joseph Kelley Valerie Jean Rogers
Feb. 25	Derry, NH	(F)	Lindsey Rebekah Boissonneault	Richard Edward Boissonneault Janet Webb
Feb. 27	Manchester, NH	(M)	James Michael Sweezey	James Edward Sweezey Marcia Rose Bresnahan
Mar. 5	Nashua, NH	(M)	Patrick Maurice Leo Pintal	Paul R. Pintal Mary Jane Levasseur
Mar. 9	Nashua, NH	(M)	Reid Christopher Paquin	Donald Raymond Paquin Christine Elaine Purcell
Mar. 10	Nashua, NH	(M)	Erik Lawson Davitt	Robert Alan Davitt Carmella Jean Keith
Apr. 21	Nashua, NH	(F)	Jessica Lynn Houde	Robert John Houde Donna Ruth Peglow
Apr. 26	Nashua, NH	(M)	Joseph Daniel Inglis	Daniel Joseph Inglis Joyce Frances Alber
Apr. 28	Nashua, NH	(F)	Jessica Ann Provencal	Thomas Paul Provencal Maureen Gail Straughan
May 2	Lawrence, MA	(M)	David Christopher Ford	Brian Michael Ford Ellen Louise Rafferty
May 4	Haverhill, MA	(F)	Joy Lyn Martin	Guy Raymond Martin Virginia Lyn Brennan
May 8	Lowell, MA	(M)	Erik Josef Haglund	Evan Edward Josef Haglund Christine Bucchino
May 9	Lawrence, MA	(M)	Jeffrey Michael Cope	Wayne Edward Cope Susanne Marie Comeau

<i>Date</i>	<i>Place</i>	<i>Sex</i>	<i>Name</i>	<i>Name of Father</i> <i>Maiden Name of Mother</i>
May 10	Nashua, NH	(F)	Samantha Corey Edwards	Steven Robert Edwards Patricia Ann Corey
May 12	Nashua, NH	(M)	Leo Joseph Traverse Jr.	Leo Joseph Traverse Jean Cecilia Burdick
May 13	Nashua, NH	(M)	Geoffrey Alan Huether	Carl William Huether Paula Alderson
May 20	Boston, MA	(F)	Sarah Pauline Toupin	Charles Leo Toupin Denise Claire Belley
May 20	Nashua, NH	(F)	Karin Comer Knudson	Robert Pfahler Comer Inge Maria Knudson
May 27	Nashua, NH	(M)	Douglas Meninno Forgue	Steven Richard Forgue Teresa Jamie Meninno
June 2	Nashua, NH	(M)	Matthew Lawlor	John Joseph Lawlor III Nancy Alice Silk
June 4	Lawrence, MA	(M)	Meghal Ashok Khokhani	Ashok Chotalal Khokhani Parul Ashok Kamdar
June 7	Derry, NH	(M)	Kenneth Lee Nyman	Gregg Lee Nyman Leah Maureen Rogers
June 16	Nashua, NH	(M)	Nathan Robert Taylor	Daniel George Taylor Denise Ann Kemmer
June 23	Lawrence, MA	(M)	Jonathan Luc Beaulieu	Luc Beaulieu Lisa Marie Begin
June 26	Manchester, NH	(M)	Nathan Samuel Gleason	Christopher Allen Gleason Bonny Burr
July 11	Derry, NH	(M)	Raymond Stanley Korzeb	Gregory Alan Korzeb Louise Anne Gosselin
Aug. 7	Nashua, NH	(F)	Arianna Meyer Rothschild	Christopher Aaron Rothschild Karen Ann Broderick
Aug. 7	Nashua, NH	(F)	Jessica Lee Whalen	Michael Harris Whalen Mary Bibiana Dec
Aug. 27	Nashua, NH	(M)	James Gerald Fisher	James Luther Fisher Diane Renee Daigle
Sept. 10	Nashua, NH	(F)	Delina Marie Boutin	Daniel Ernest Boutin Deborah Michelle Urban
Sept. 29	Nashua, NH	(M)	Philip John Scanzani	William Shawn Scanzani Louise Carol Kendall
Oct. 11	Nashua, NH	(M)	Kevin Alan Chartrand	Alan Thomas Chartrand Donna Marie Roy

<i>Date</i>	<i>Place</i>	<i>Sex</i>	<i>Name</i>	<i>Name of Father</i> <i>Maiden Name of Mother</i>
Oct. 15	Nashua, NH	(M)	John Laurent O'Loughlin, III	John Laurent O'Loughlin, Jr Tracey Lee Bennett
Oct. 20	Lawrence, MA	(M)	Ravindra Maha Dev	Jai Maha Dev Laxmi Ilg
Oct. 21	Nashua, NH	(M)	Timothy James Bergeron	David Andrew Spaulding Bergeron Heidi Ann Hobbs
Oct. 21	Nashua, NH	(M)	Daniel James Marcum	Alan Thomas Marcum Elaine Marie Lariviere
Oct. 21	Derry, NH	(M)	Sean Patrick McCormack	Thomas James McCormack Kim Marie Dallaire
Oct. 23	Nashua, NH	(M)	Nathaniel Edward Tesch	Gary Edward Tesch Susan Jane Schmitt
Nov. 5	Nashua, NH	(M)	Patrick Michael Cardwell	Frank Joseph Cardwell Jeanne Marie Gleason
Nov. 7	Nashua, NH	(M)	Dustin Ross Hirsch	Glen Carl Hirsch Cheryl Ann Whiting
Nov. 15	Manchester, NH	(F)	Sarah Elizabeth Clermont	Raymond David Clermont Jeanne Frances Cutter
Nov. 17	Lawrence, MA	(F)	Kayla Alexis Purcell	James Donald Purcell Jr. Tracie Lee Lerner
Nov. 22	Nashua, NH	(F)	Jamie Ann Lutsko	James John Lutsko Cheryl Dawn Burton
Dec. 2	Lawrence, MA	(F)	Alison Marie Vachon	Marc Joseph Vachon Nancy Elaine Buck
Dec. 2	Lawrence, MA	(M)	Daniel Holloway Adamsky	Edward Holloway Adamsky Madelyn Louise Borrelli
Dec. 7	Nashua, NH	(F)	Jeslyn Mary Boucher	Brian Raymond Boucher Nancy Jean Mannell
Dec. 13	Nashua, NH	(F)	Jennifer Holly Bean	Robert Stanley Bean III Debra Ann Bernile
Dec. 18	Nashua, NH	(F)	Nicole Elizabeth Ivers	Timothy Atwood Ivers Joan Elizabeth Weldon
Dec. 26	Nashua, NH	(M)	Christopher Walter Edwards	Robert Graham Edwards, Jr Debra Ann Murray

**MARRIAGES RECORDED
IN THE TOWN OF PELHAM, N.H.**

YEAR ENDING DECEMBER 31, 1987

<i>Date</i>	<i>Names</i>	<i>Residence</i>
Jan. 3	Jerry T. Biery Kathleen M. Gleason	Windham, N.H. Pelham, N.H.
Jan. 9	Roland J.C. Proulx Loretta T. Smith	Dracut, MA. Dracut, MA.
Jan. 9	Mark Anthony Nyman Patricia Ann Curto	Pelham, N.H. Pelham, N.H.
Jan. 10	Ibrahim I. Zefta Rose Mary Romero	Lawrence, MA. Lawrence, MA.
Jan. 16	Michael E. Robinson Rene P. Edwards	Lowell, MA. Lowell, MA.
Jan. 31	Thomas J. Donnelly Karen A. Pinkham	Pelham, N.H. Pelham, N.H.
Jan. 31	Douglas R. Morong Anna Bologeorges	Ayer, MA. Ayer, MA.
Feb. 7	Ralph A. Harmon Ethel M. Tourville	Pelham, N.H. Pelham, N.H.
Feb. 7	Ravi R. Verma Karen E. Estle	Lowell, MA. Lowell, MA.
Feb. 8	Igor C. Mejia Gail C. Ouillette	Littleton, MA. Dracut, MA.
Feb. 14	James T. Gannon, Jr. Carole A. Ward	Pelham, N.H. Nashua, N.H.
Feb. 14	Philip W. Giadone Therese A. Bisson	No. Reading, MA. Pelham, N.H.
Feb. 14	Sidney C. Wilkins Donna M. Perkins	Lowell, MA. Lowell, MA.
Feb. 14	John W. Normandie, Jr. Kimberly A. Slattery	Lowell, MA. Lowell, MA.
Feb. 14	Mark S. Longmuir Lisa M. LaCharite	Methuen, MA. Methuen, MA.
Feb. 14	Marvin A. Thompson Marilyn Simon	Dracut, MA. Dracut, MA.
Feb. 14	Ronald J. Hatem Cynthia J. Fritz	Methuen, MA. Methuen, MA.
Feb. 14	Michael L. Maghakian, Sr. Pamela R. Warner	Lowell, MA. Lowell, MA.

<i>Date</i>	<i>Names</i>	<i>Residence</i>
Feb. 14	Bruce R. Topjian	Westford, MA.
	Barbara A. Ferreira	Westford, MA.
Feb. 14	Ronald A. Houle	Lowell, MA.
	Lynn M. Kimball	Lowell, MA.
Feb. 14	Raymond J. Couture	Dracut, MA.
	Sandra C. Fisette	Dracut, MA.
Feb. 14	Hugh D. Ahearn	Lowell, MA.
	Joanne Dearden	Lowell, MA.
Feb. 27	Manuel Andraktos	Lowell, MA.
	Charlotte A. Frank	Lowell, MA.
Feb. 27	Rodger Nelson	Lowell, MA.
	Aline F. Nelson	Lowell, MA.
Feb. 28	Jackson B. Carson	Westford, MA.
	Linda Karen Desrochers	Pelham, N.H.
Feb. 28	Ronald J. Armstrong	Tyngsboro, MA.
	Marsha A. Betty	Lowell, MA.
Mar. 7	Brian K. Smith	Lawrence, MA.
	Linnea M. Harvey	Lawrence, MA.
Mar. 7	Keith T. Hamilton	Lowell, MA.
	Tammy L. Rose	Lowell, MA.
Mar. 7	Mark J. Hodges	Lowell, MA.
	Kim R. Angelo	Lowell, MA.
Mar. 7	Edmond J. Lussier	Dracut, MA.
	Joanne P. Allard	Dracut, MA.
Mar. 11	Michael D. Martorella	Pelham, N.H.
	Mary E. Saunders	Pelham, N.H.
Mar. 17	Wayne M. Corcoran	Lowell, MA.
	Madeline O'Halloran	Lowell, MA.
Mar. 21	Donald C. Evans	Lowell, MA.
	Claire E. Reardon	Lowell, MA.
Apr. 1	Frederick M. Rawnsley	Dracut, MA.
	Gayle F. Kinnal	Dracut, MA.
Apr. 3	Steven P. Gray	Dracut, MA.
	Cynthia J. Levesque	Dracut, MA.
Apr. 5	Donald E. McGinnis, Jr.	Concord, N.H.
	Gail Gonsalves	Pelham, N.H.
Apr. 10	Kevin R. Howe	Lowell, MA.
	Donna M. Delorme	Lowell, MA.
Apr. 10	Ralph C. Dever, Jr.	Pelham, N.H.
	Claudia J. Hahn	Pelham, N.H.
Apr. 11	Steven Darryl Cahalane	Salem, N.H.
	Frances E. Bush	Pelham, N.H.

<i>Date</i>	<i>Names</i>	<i>Residence</i>
Apr. 12	Joseph Louis Carpentier	Lowell, MA.
	Judith Adams	Lowell, MA.
Apr. 20	Daniel P. Trongeau	Dracut, MA.
	Sheila C. Dixon	Dracut, MA.
Apr. 24	Assadollah Fotovatian	Dracut, MA.
	Jain Ruvdich	Cambridge, MA.
Apr. 28	Michael John Fallon	Lowell, MA.
	Maha Bashir Bouti	Lowell, MA.
May 2	Sanford W. Fusee	Haverhill, MA.
	Gabriele D. Rieper	Pelham, N.H.
May 9	Benoit Ouellet	Pelham, N.H.
	Anthie F. Stamoulis	Methuen, MA.
May 9	Peter R. Landry	Dracut, MA.
	Cheryl A. Tweed	Pelham, N.H.
May 9	Dennis W. Upton	Chelmsford, MA.
	Laura A. Walsh	Pelham, N.H.
May 10	Leonard A. Traub	No. Andover, MA.
	Catherine L. McAvoy	Lawrence, MA.
May 10	Philip L. Mahoney	Lowell, MA.
	Sharon M. McLaughlin	Lowell, MA.
May 16	Scott M. Delaney	Windham, N.H.
	Denise A. Paquette	Pelham, N.H.
May 16	James M. Slater	Salem, N.H.
	Christine C. Daniels	Pelham, N.H.
May 16	Richard P. Metivier	Pelham, N.H.
	Robin A. Woodbury	Pelham, N.H.
May 17	Joseph E. Doucette	Lowell, MA.
	Regina M. Tuck	Lowell, MA.
May 22	Jonathan P. Younger	Methuen, MA.
	Donna R. Barnett	Dracut, MA.
May 23	Robert E. Fregia	Lowell, MA.
	Joanna B. Pelchat	Lowell, MA.
May 23	Robert Dominic Levi	Pelham, N.H.
	Deborah A. Sheldon	Pelham, N.H.
May 23	Scott R. Greenan	Nashua, N.H.
	Dianne M. Passalaqua	Pelham, N.H.
May 23	Larry D. Kelleher	Billerica, MA.
	Doreen L. Boland	Billerica, MA.
May 26	Neil Garvey	Salem, MA.
	Bertha-Ann Skurski	Salem, MA.
May 30	Terry L.J. Ormsby	Pelham, N.H.
	Katherine A. Knight	Windham, N.H.

<i>Date</i>	<i>Names</i>	<i>Residence</i>
May 31	Peter P. Bean	Pelham, N.H.
	Jean M. Souza	Salem, N.H.
June 6	Michael J.R. Gauthier	Pelham, N.H.
	Kristine D. Merrill	Nashua, N.H.
June 6	Stephen L. Chasse	Pelham, N.H.
	Lisa J. Marchand	Pelham, N.H.
June 6	William L. Shapard, Jr.	Nashville, TN.
	Lori J. Viera	Pelham, N.H.
June 6	Kevin Gallagher	Salem, N.H.
	Donna Arlene St.Amand	Pelham, N.H.
June 7	William J. Kitts	Derry, N.H.
	Donna M. Rafferty	Pelham, N.H.
June 13	Richard A. Chartier	Lowell, MA.
	Sharon A. Quintal	Lowell, MA.
June 13	George F. Smith	Dracut, MA.
	Deborah M. Sun	Dracut, MA.
June 13	Robert E. Spieth	Spartanburg, S.C.
	Susan Monica Ives	Pelham, N.H.
June 14	Edmond J. Lussier, Jr.	Dracut, MA.
	Gail A. Cloutier	Dracut, MA.
June 14	Thomas J. Platt	Lowell, MA.
	Sena S. Harmon	Lowell, MA.
June 18	Brian E. MacDonald	Lowell, MA.
	Carleen M. Bisson	Lowell, MA.
June 20	Fred C. Nasser	Gloucester, MA.
	Susan W. Kaihlanen	Gloucester, MA.
June 20	Ronald P. Meltzer	Tyngsboro, MA.
	Linda A. Stedman	Tyngsboro, MA.
June 20	Robert F. Noviello	Pelham, N.H.
	Kathleen L. Koch	Pelham, N.H.
June 25	Peter Reynolds	Lowell, MA.
	Karen E. Hoyt	Lowell, MA.
June 26	Ronald J. Mullins	Hyde Park, MA.
	Kathleen A. McCarron	Brighton, MA.
June 27	Paul S. Draper	Dracut, MA.
	Cynthia G. Guibone	Pelham, N.H.
June 27	Albert F. Bergeron	Pelham, N.H.
	Deborah J. Frost	Pelham, N.H.
June 27	Timothy J. Ploof	Dracut, MA.
	Michelle J. Bailey	Pelham, N.H.
June 27	James J. Lutsko, Jr.	Nashua, N.H.
	Cheryl Dawn Burton	Pelham, N.H.

<i>Date</i>	<i>Names</i>	<i>Residence</i>
June 27	Joseph Mollica	Pelham, N.H.
	Carlene M. Gaudette	Pelham, N.H.
July 2	Robert A. Fraser	Lowell, MA.
	Elizabeth A. Brouillard	Lowell, MA.
July 3	Brian W. Benoit	Pelham, N.H.
	Esther M. Ricard	Pelham, N.H.
July 3	Robert K. Hetherman	Lowell, MA.
	Marion D. Bell	Westford, MA.
July 4	Larry S. Calden	Pelham, N.H.
	JaneAnne Kelley	Pelham, N.H.
July 4	Martin C. Socha	Andover, MA.
	Paula M. Bedard	Pelham, N.H.
July 4	Raymond W. Desrosiers	Pelham, N.H.
	Laura G. Williams	Derry, N.H.
July 5	Thomas J. O'Toole	Dracut, MA.
	Susan L. Shaw	Dracut, MA.
July 9	Joseph J. Conroy	Lowell, MA.
	Gloria May Rubenstein	Lowell, MA.
July 10	Merton B. Coates	Billerica, MA.
	Brenda A. Hallowood	Billerica, MA.
July 12	Mark J. Cariddi	Merrimack, N.H.
	Marianne K. Godek	Pelham, N.H.
July 17	Daniel D. Straughan	Pelham, N.H.
	Sue C. Currier	Pelham, N.H.
July 17	George H. Long III	Haverhill, MA.
	Maureen J. Terry	Haverhill, MA.
July 18	Kevin W. Chamberlain	No. Andover, MA.
	Michelle G. Vens	No. Andover, MA.
July 24	Alberto Caceres	Fitchburg, MA.
	Gloria J. Normandin	Leominster, MA.
July 25	Randy J. Guilbault	Pelham, N.H.
	Marisol Dovale	Lowell, MA.
July 31	Wayne B. Hodgkin	Pelham, N.H.
	Brenda A. Bedard	Pelham, N.H.
Aug. 1	Paul F. Normandin	Lowell, MA.
	Dianna P. McMullen	Lowell, MA.
Aug. 8	Timothy F. Bedard	Pelham, N.H.
	Sheryl A. Michaud	Pelham, N.H.
Aug. 8	Arthur W. Backus, Jr.	Pelham, N.H.
	Louise A. Jones	Pelham, N.H.
Aug. 9	Douglas D. Delara	Derry, N.H.
	Lisa J. Rondeau	Pelham, N.H.

<i>Date</i>	<i>Names</i>	<i>Residence</i>
Aug. 14	Ariel Colon	Lowell, MA.
	Joann Marie Nelson	Lowell, MA.
Aug. 15	Daniel J. Reilly	Lowell, MA.
	Julie A. Poisson	Lowell, MA.
Aug. 15	Travis E. Briggs	Pelham, N.H.
	Kathleen A. Paquette	Pelham, N.H.
Aug. 16	Taysir T. Al-khatib	Pelham, N.H.
	Deborah E. Pepe	Pelham, N.H.
Aug. 22	Stephen D. Whalen	Pelham, N.H.
	Patricia Donoghue	Tewksbury, MA.
Aug. 22	Alfred J. Broadbent	Hudson, N.H.
	Paula J. Bonczar	Hudson, N.H.
Aug. 22	Arthur F. Bales	Pelham, N.H.
	Lorieann Dow	Pelham, N.H.
Aug. 22	Paul D. Martin	Dracut, MA.
	Sheila M. Hughes	Pelham, N.H.
Aug. 22	Michael J. Casey	Billerica, MA.
	Michele A. St.Gelais	Pelham, N.H.
Aug. 28	Steven E. Harvey	Pelham, N.H.
	Sandra J. Lentz	Pelham, N.H.
Aug. 28	Randall V. Harmon	Lowell, MA.
	Catherine F. Alfano	Lowell, MA.
Aug. 29	Keith R. Beauregard	Pelham, N.H.
	Renee C. Owens	Nashua, N.H.
Aug. 29	Kevin J. Mahoney	Dracut, MA.
	Carol A. Fischer	Pelham, N.H.
Aug. 29	Mark S. Souza	Pelham, N.H.
	Brenda M. Lampron	Pelham, N.H.
Aug. 30	Edward P. O'Toole	Chelmsford, MA.
	Barbara J. Harden	Chelmsford, MA.
Sept. 4	Gary C. Robidoux	Pelham, N.H.
	Maureen Frances Sullivan	Pelham, N.H.
Sept. 6	Joseph E. Giroux	Pelham, N.H.
	MaryBeth K. Pare	Dracut, MA.
Sept. 8	Matthew Seifer	Boston, MA.
	Lillian A. DeTullio	Boston, MA.
Sept. 12	Michael J. Queen	Burlington, MA.
	JoAnn M. Milinazzo	Burlington, MA.
Sept. 12	David R. Belleville	Pelham, N.H.
	Christine E. Metros	Pelham, N.H.
Sept. 19	Kenneth R. Grisley	Lowell, MA.
	Dianne T. Pierson	Lowell, MA.

<i>Date</i>	<i>Names</i>	<i>Residence</i>
Sept.19	Mark A. White	Pelham, N.H.
	Diane F. Renaud	Pelham, N.H.
Sept.19	James M. Cares	Pelham, N.H.
	Betsy Godfrey	Londonderry, N.H.
Sept.26	Richard L. Bousquet	Pelham, N.H.
	Hope A. Descheneau	Pelham, N.H.
Sept.26	Frederick S. Sullivan	Wilmington, MA.
	Patricia A. Boisvert	Lowell, MA.
Sept.26	Paul L. Smith	Haverhill, MA.
	Patricia Boyd	Pelham, N.H.
Oct. 3	Daniel G. Genoter	Hudson, N.H.
	Kelly A. Reilly	Pelham, N.H.
Oct. 3	Robert F. McPartlan	Pelham, N.H.
	Susan R. Gamache	Pelham, N.H.
Oct. 3	Joseph T. Dubois	Pelham, N.H.
	Suzanne Y. Desbiens	Pelham, N.H.
Oct. 4	Steven E. Gonsalves No.	Tewksbury, MA.
	Donna M. Hickman No.	Tewksbury, MA.
Oct. 9	Joseph A. Flaherty	Pelham, N.H.
	Margo E. Miguens	Pelham, N.H.
Oct. 9	Stuart P. Robertson	Pelham, N.H.
	Laura A. Danis	Pelham, N.H.
Oct. 10	Arthur E. Robinson	Lowell, MA.
	Dana L. Neptune	Lowell, MA.
Oct. 10	Albert A. Rocheleau	Lowell, MA.
	Audrey E. Weilbrenner	Lowell, MA.
Oct. 10	Joseph B. Phillips II	Somersworth, N.H.
	Maria E. Kirby	Pelham, N.H.
Oct. 10	Paul B. Tuininga	Pelham, N.H.
	Mary Beth Rohr	Pelham, N.H.
Oct. 16	Robert L. Zapatka	Manchester, N.H.
	Karen L. Adams	Pelham, N.H.
Oct. 17	William P. Robidoux	Pelham, N.H.
	Carol-Ann Chapman	Bedford, N.H.
Oct. 17	Timothy A. Sheehan	Bradford, MA.
	Carol D. Stewart	Bradford, MA.
Oct. 17	Lewis R. Capone	Lowell, MA.
	Leona D. Prudhomme	Lowell, MA.
Oct. 18	Daniel C. Bryan	Lowell, MA.
	Dawn Marie Dussault	Dracut, MA.
Oct. 24	Raymond T. Wilkins Jr.	Pelham, N.H.
	Lisa D. VanAuken	Lowell, MA.

<i>Date</i>	<i>Names</i>	<i>Residence</i>
Oct. 24	Arthur S. Harris	Dracut, MA.
	Sampho B. Graver	Dracut, MA.
Oct. 31	George E. Clancy	Readville, MA.
	Daine P. Walsh	Readville, MA.
Nov. 1	Steven A. Johnson	Lowell, MA.
	Debra A. Santos	Lowell, MA.
Nov. 6	Ernest R. Mathers	Pelham, N.H.
	Judith A. LaFoe	Pelham, N.H.
Nov. 14	Raymond M. Sideman	Dracut, MA.
	Laurie J. Reidy	Dracut, MA.
Nov. 14	David P. Theroux	Nashua, N.H.
	Jennifer L. Mason	Pelham, N.H.
Nov. 23	Andrew Buchikos	Dracut, MA.
	Lucille J. Damboise	Dracut, MA.
Nov. 28	Stephen G. Borst	Crystal River, FL.
	Donna L. Perley	Crystal River, FL.
Dec. 5	George P. Metropolis	Pelham, N.H.
	Patricia M. Boutwell	Pelham, N.H.
Dec. 19	Michael P. Catalano	Methuen, MA.
	Michelle A. Demers	Methuen, MA.
Dec. 19	John J. Kelleher III	Lowell, MA.
	Doreen E. Velozo	Lowell, MA.
Dec. 20	Alfred J. Kinney	Lowell, MA.
	Susan J. Briggs	Lowell, MA.
Dec. 24	Anthony H. White	Pelham, N.H.
	Loretta J. Carignan	Salem, N.H.
Dec. 26	Edward P. Jean	Tewksbury, MA.
	Gail M. Coupe	Lowell, MA.
Dec. 26	Richard J. Legee	Lowell, MA.
	Ann M. Babcock	Lowell, MA.
Dec. 26	Tony Chen-Jye Jou	Westford, MA.
	Martina Hui-Yi Yen	Pelham, N.H.
Dec. 29	Keith D. Andrews	Lowell, MA.
	Nancy A. McAdoo	Lowell, MA.
Dec. 31	Jonathan L. Pieslak	Pelham, N.H.
	Karen J. Houghton	Pelham, N.H.

**DEATHS RECORDED
IN THE TOWN OF PELHAM, N.H.
YEAR ENDING DECEMBER 31, 1987**

<i>Date</i>	<i>Name of Deceased</i>	<i>Age</i>	<i>Place of Death</i>
Mar. 2	Richard Carlson	47	Nashua, N.H.
Mar. 12	Edith L. Roberts	93	Derry, N.H.
May 9	Robert Chouinard	50	Nashua, N.H.
May 11	Elizabeth Mills	93	Salem, N.H.
May 30	Eleanor DeWaele	70	Derry, N.H.
June 18	Betty A. Soliwocki	68	Nashua, N.H.
June 28	Charles J. Mula Sr.	58	Nashua, N.H.
July 8	Louise Margaret Prentis	70	Plymouth, MA.
July 9	Donna M. Cote	39	Nashua, N.H.
July 12	Albert Sugden	75	Nashua, N.H.
July 19	Sean Patrick Markham	5 Hrs	Nashua, N.H.
July 31	Elizabeth Fearing	58	Manchester, N.H.
Aug. 29	Robert A. Koser	62	Nashua, N.H.
Sept. 9	Blanche L. Provencher	70	Nashua, N.H.
Sept. 18	Domicella Neskey	93	Nashua, N.H.
Sept. 25	George Edwards	52	Nashua, N.H.
Oct. 16	Lillian Mae Fierley	81	Pelham, N.H.
Oct. 30	Lois Mulroy	73	Groton, MA.
Nov. 21	Theresa R. Allard	65	Pelham, N.H.
Nov. 21	Edward Joseph Allard	67	Pelham, N.H.

BURIALS
IN THE TOWN OF PELHAM, N.H.
YEAR ENDING DECEMBER 31, 1987

<i>Date of Burial</i>	<i>Name of Deceased</i>	<i>Age</i>	<i>Place of Death</i>
Jan. 19	Marie Alma Boisvert	90	Lowell, MA.
Jan. 26	Roswell M. Raymond	94	Lowell, MA.
Jan. 29	Herbert D. Richardson Sr.	73	Lowell, MA.
Feb. 2	Eleanor B. Searles	71	Lowell, MA.
Feb. 9	Stuart P. Robertson	57	Boston, MA.
Feb. 18	Edwin W. Eaves	79	Boston, MA.
Feb. 20	Theodore Cohen	77	Lawrence, MA.
Feb. 21	Ethel T. Vittum	64	Plymouth, N.H.
Feb. 26	Meyer Kaplan	—	Hollywood, FL.
Mar. 23	Grace M. Monty	64	Lowell, MA.
Mar. 23	Marie C. Clarke	78	Plymouth, MA.
Mar. 25	Gladys W. Boland	57	Lowell, MA.
Apr. 22	Shirley Ratchin	80	Boston, MA.
Apr. 28	Arthur J. Lafontaine	67	Lawrence, MA.
Apr. 28	Joseph S. Costa Jr.	58	Lowell, MA.
May 2	Johanna Jezak	93	Lowell, MA.
May 5	Abraham Ratchin	—	Boca Raton, FL.
May 6	Marion Shafman	89	Lowell, MA.
May 14	Elizabeth Mills	93	Salem, N.H.
May 22	Theresa L. Clement	61	Lowell, MA.
June 2	Sadie Loftus	79	Lowell, MA.
June 2	Eleanor DeWaele	70	Derry, N.H.
June 8	Irene M. Sullivan	86	Lowell, MA.
June 8	Barbara J. Lach	46	Lowell, MA.
June 10	Jennie M. White	66	Portsmouth, N.H.
June 22	Betty A. Soliwocki	68	Nashua, N.H.
June 25	Josephine S. Podgorni	80	Lowell, MA.
June 27	Edward Lician Lussier	69	Hartford, CT.
June 30	Charles J. Mula Sr.	58	Nashua, N.H.
July 1	Gottfried Herkomer	90	Lowell, MA.
July 8	Hattie E. Johnson	93	Lowell, MA.
July 14	Julianna Elizabeth Babcock	1 Day	Boston, MA.
July 14	Donna M. Cote	39	Nashua, N.H.
July 21	Maria Regina Matthews	63	Lowell, MA.
July 25	George Frederick Burton	89	Derry, N.H.
Aug. 2	Bette Nusman	—	Bradenton, FL.
Aug. 11	Hector M. Parker	71	Lowell, MA.

<i>Date of Burial</i>	<i>Name of Deceased</i>	<i>Age</i>	<i>Place of Death</i>
Aug. 13	Thaddeus Wroblowski	—	Sylmar, CA.
Aug. 14	Ida B. Smith	—	Myrtle Beach, S.C.
Aug. 21	Joseph C. Minnon	63	Manchester, N.H.
Aug. 31	Edward J. Bradley	79	Lowell, MA.
Aug. 31	Jane M. (Freeman) Wallace	52	Methuen, MA.
Aug. 31	Ruth Freeman Fisher	75	_____
Sept. 14	Robert B. Johnson	60	Manchester, N.H.
Sept. 19	Emma M. Kendrick	90	Woburn, MA.
Sept. 21	Domicella Neskey	93	Nashua, N.H.
Sept. 27	Fred J. DeWaele	66	Lowell, MA.
Oct. 8	Frank J. Stankiewicz	81	Lowell, MA.
Oct. 10	Helen J. Thiffault	78	Woburn, MA.
Oct. 11	Samuel Castleman	83	Brookline, MA.
_____	Olga V. Kosowicz	81	Findley, Ohio
Oct. 17	Walter M. Wojnar, Jr.	45	Boston, MA.
Oct. 19	Matthew P. Cislo	65	Lowell, MA.
Oct. 19	Lillian Mae Fierley	81	Pelham, N.H.
Oct. 26	Roderick M. MacLeod	83	Derry, N.H.
Oct. 31	Stanley Kohanek	85	Lowell, MA.
Nov. 2	Lois Mulroy	73	Groton, MA.
Nov. 13	Bessie Shirley Travis	82	Stoughton, MA.
Nov. 14	Veronica F. Hannon	70	Lowell, MA.
Nov. 22	Mary Winer	78	Lowell, MA.
Nov. 25	Theresa R. Allard	65	Pelham, N.H.
Nov. 25	Edward Joseph Allard	67	Pelham, N.H.
Nov. 30	Theodore L. Wiencek	75	Lowell, MA.
Dec. 2	Jessica Bibeau	3 Days	Boston, MA.
Dec. 2	George D. Goodwin	74	Lowell, MA.
Dec. 12	Jozifa (Josephine) Sobczak	92	_____
Dec. 12	Alojzy Lukas' Sobczak	95	_____
Dec. 23	Earl Lorrey	82	Tewksbury, MA.
Dec. 23	Mary Quinn	—	Connecticut
Dec. 28	Rosalie Carp Berley	88	Phoenix, Arizona

ANNUAL REPORT
of the
School Board, Treasurer, Auditors, Budget Committee
Superintendent and Department Heads
of the
SCHOOL DISTRICT OF PELHAM, N.H.
for the
YEAR ENDING JUNE 30, 1987

DISTRICT OFFICERS

Moderator Philip Currier
Clerk Sue Bonomo

SCHOOL BOARD

Richard D. Craven Term Expires 1988
Duane E. Fox Term Expires 1988
Philip J. Labranch Term Expires 1989
James W. Rowe Term Expires 1989
Charlotte Telsy Term Expires 1990

Treasurer Michelle J. Stott
Auditors Carri, Plodzik & Sanderson
Superintendent of Schools Henry E. LaBranche
Assistant Superintendent for Business Frank A. Kaffel
Director of Special Services Sandra A. Pare
Principal DeWayne E. Howell
Principal Dennis R. Goyette
Principal Robert A. Pedersen

SCHOOL WARRANT
THE STATE OF NEW HAMPSHIRE

To the inhabitants of the School District in the Town of Pelham, New Hampshire, qualified to vote in District affairs:

You are hereby notified to meet at the Memorial School in said District on the 8th day of March, 1988 at 10:00 a.m. in the forenoon to act upon the following subjects:

The polls will open at 10:00 a.m. and will not close earlier than 8:00 p.m.

1. To choose a Moderator for the coming year.
2. To choose a Clerk for the ensuing year.
3. To choose two Members of the School Board for the ensuing three years.
4. To choose a Treasurer for the ensuing year.

Given under our hands at said Pelham, New Hampshire on the 13th day of January, 1988.

Richard D. Craven
Philip J. Labranch
Duane E. Fox
James W. Rowe
Charlotte Telsey

A true copy of Warrant Attest:

Richard D. Craven
Philip J. Labranch
Duane E. Fox
James W. Rowe
Charlotte Telsey

SCHOOL WARRANT

THE STATE OF NEW HAMPSHIRE

To the inhabitants of the School District in the Town of Pelham, New Hampshire, qualified to vote in District affairs:

You are hereby notified to meet at the Memorial School in said District on the 16th day of March, 1988 at 7:30 p.m. to act upon the following subjects:

1. To determine and appoint salaries for the School Board and Truant Officer and fix compensation of any other officials or agents of the District.
2. To hear the reports of Agents, Auditors, Committees or Officers chosen and pass any vote relating thereto.
3. To choose Agents and Committees in relation to any subject in this Warrant.
4. To see if the School District will vote to authorize the School Board to apply for, accept and expend, without further action by the School District Meeting, money from the state, federal or other governmental unit or a private source which becomes available during the 1988-1989 school fiscal year provided that such expenditure be made for the purpose for which a School District may appropriate money and that such expenditure not require the expenditure of other school district funds. Further, that the School Board hold a public hearing prior to accepting and spending such money.
5. To see if the School District will vote to authorize the School Board to accept and to expend in the name of and in behalf of the School District gifts for the use of the schools.
6. Submitted by Petition: The School Board of the Town of Pelham, New Hampshire is directed to cooperate with the Pelham Budget Committee in all matters consistent with the spirit of the New Hampshire Municipal Budget Act. Specifically the School Board shall provide such testimony from school principals and other administrators, concerning the school budget, as is requested by the Budget Committee in accordance with the provisions of Section 32:5 of the Municipal Budget Act of The New Hampshire Revised Statutes.
7. Submitted by Petition: To see if the Town will vote to limit the total Pelham School District Budget for 1988-1989 to an amount not to exceed ninety (90) percent of the Pelham School District Budget for 1987-1988. (Budget Committee Disapproved)
8. To see if the School District will vote to raise and appropriate the sum of One Hundred and Fourteen Thousand Dollars and 00/100 (\$114,000.00) for the purpose of structural improvements, energy maintenance and grounds projects included in the District Capital Improvement Plan; or take any other action related thereto. (Budget Committee Disapproved)

9. To see what sum of money the School District will vote to raise and appropriate for the support of schools and for the payment of salaries for the School District and for statutory obligations of the District, that is, to see if the School District will vote to accept the School District Budget as prepared by the Budget Committee or to take any other action thereto.
10. To transact any other business that may legally come before said Meeting.

Given under hands at said Pelham, New Hampshire, the 10th day of February, 1988.

Richard D. Craven
James W. Rowe, Sr.
Charlotte Telsey
Duane E. Fox
Philip J. Labranch

A True Copy of Warrant Attest:

Richard D. Craven
James W. Rowe, Sr.
Charlotte Telsey
Duane E. Fox
Philip J. Labranch

PELHAM SCHOOL DISTRICT MEETING

You are hereby notified that the annual meeting of the Pelham School District was held at the Memorial School on Marsh Road in said Pelham on Tuesday, March 10, 1987, at 10:00 a.m. for the choice of school officers by official ballot and closed at 8:00 p.m.

NON PARTISAN BALLOT

Moderator — One Year	
Philip R. Currier	— Vote - 1061 - Elected
School Board — Three Years	
Charlotte Telsey	— Vote - 194 - Elected
Harold V. Lynde Jr.	— Vote - 163
Treasurer — One Year	
Michelle J. Stott	— Vote - 977 - Elected
School District Clerk — One Year	
Sue A. Bonomo	— Vote - 1001 - Elected

Ballots were sealed (used and unused) according to law and turned over to the School District Clerk for preservation at 10:00 p.m.

RECORD OF ANNUAL PELHAM SCHOOL DISTRICT MEETING

The annual meeting of the Pelham School District was called to order on Wednesday, March 25, 1987 at 7:35 p.m. at the Memorial School by Moderator Philip R. Currier. Approximately fifty three townspeople attended the meeting along with the press. Mrs. Constance Happel led the assembly in the pledge of allegiance to our flag.

Moderator Currier introduced the following people to the audience that were sitting on the stage; Sue Bonomo, School District Clerk; members of Pelham Budget Committee, Chairman John Lavallee, and Frank Howard; members of the Pelham School Board, Chairman Christopher Sintros, Richard Craven, Duane Fox, Philip LaBranch, James Rowe Jr.; Superintendent of Schools, Henry LaBranche; and Counselor, Mrs. Barbara Loughman.

Moderator Currier then recognized all nonregistered voters and cautioned that they were not to take part in the meeting.

John Lavallee, Chairman of the Budget Committee moved to recess the annual School District Meeting because of the limited number of townspeople in attendance. Mr. Lavallee stated he would like the new meeting to be held Thursday, March 26, 1987, 7:30 p.m. at the Memorial School, seconded by Frank Howard.

Speaks in favor of motion:
Thomas Kirby, Meadow Knoll

Speaks not in favor of motion:
Bernice Dangelas, Brookview Dr.
David Meltzer
Peter Flynn

The motion is defeated.

SCHOOL WARRANT

1. No action to determine and appoint salaries for the School Board and Truant Officer and fix compensation of any other officials of agents of the District.
2. No action to hear the reports of Agents, Auditors, Committees or Officers chosen and pass any vote relating thereto.
3. No action to choose Agents and Committees in relation to any subject in this Warrant.
4. Moved and seconded and passed in the affirmative to see if the School District will note to authorize the School Board to apply for, accept and expend, without further action by the School District Meeting, money from the state, federal or other governmental unit or a private source which becomes available during the 1987-1988 school fiscal year provided that such expenditure be made for the purpose for which a School District may appropriate money and that such expenditure not require the expenditure of other School District funds. Further that the School Board hold a public hearing prior to accepting and spending such money.
5. Moved and seconded and passed in the affirmative to see if the School District will vote to authorize the School Board to accept and to expend in the name of and in behalf of the School District gifts for the use of the schools.
10. Moved and seconded to see what sum of money the School District will vote to raise and appropriate for the support schools and for the payment of salaries for the School District and for statutory obligations of the District, that is, to see if the School District will vote to accept the School District Budget as prepared by the Budget Committee or to take any other action thereto.

SERIES 1100 REGULAR PROGRAM

Richard Craven, Washington St., moved to amend the bottom line figure from the Budget Committee from \$2,114,537.00 to \$2,116,066.00, seconded by many on the School Board. Mr. Craven stated that the increase included a 7-8% raise for those non-union staff members. Their salaries are not included in the P.E.A. negotiations. After much discussion:

Speaks in favor of amendment:
Phil LaBranch
Thomas Kirby, Meadow Knoll
Mike Marcinkowski, Heartstone

Speaks not in favor of amendment:
Bill Scanzani, Victoria Cr.
Frank Howard, Thomas Ave.

A hand count resulted
51 - Yes in favor of amendment
17 - No opposed to amendment

The amendment is adopted.

Moved by the School Board and seconded by the audience, adopted in the affirmative:

SERIES 1100	Regular Program	\$2,116,066.00
SERIES 440-442	Repairs/Inst. Equip.	6,845.00
SERIES 581	Professional Meetings	3,500.00
SERIES 610	Supplies	120,167.00
SERIES 630	Books	39,744.00
SERIES 640	Periodicals	2,085.00

Series 741-742, Equip., Replace. of Inst. Equip., Richard Craven moved to amend the bottom line figure from the Budget Committee from \$21,514.00 to \$30,188.00 it was seconded by School Board Members. Mr. Craven spoke to the need in our business department to get word processing training started. After much discussion:

Speaks in favor of amendment:

Speaks not in favor of amendment:
Thomas Kirby, Meadow Knoll

A hand count resulted:
37 - Yes in favor of amendment
27 - No opposed to amendment

The amendment is adopted.

Moved by the School Board and seconded by its members, adopted in the affirmative:

SERIES 741-742	<u>Equipment</u>	<u>\$30,188.00</u>
	<u>TOTAL 1100 SERIES</u>	<u>\$2,318,959.00</u>

SERIES 1200 SPECIAL EDUCATION

Phil LaBranch moved to amend the bottom line figure from the Budget Committee recommended figure \$181,283.00 to \$193,275.00, it was seconded by many. Mr. LaBranch stated the reason being non union salaries.

The amendment is adopted.

Moved, seconded and adopted:

SERIES 112, 114	Salaries	\$193,275.00
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Bill Scanzani, Victoria Cr. moved to adopt the total Budget Committee recommended figure of \$5,850,952.00. After some discussion Mr. Scanzani changed his motion from \$5,850,952.00 to \$5,688,200.00. Mr. Sintros proposed to adopt the total proposed School Board figure of \$5,843,494.00.

After much discussion:

Speaking opposed to both amendments:

Mrs. Burton, Mr. Grue, Mrs. Louf

Speaking in favor of Mr. Sintro's amendment:

Mr. Craven, Mr. LaBranch

Speaking in favor of Mr. Scanzani's amendment:

Mr. Howard

Speaking opposed to Mr. Scanzani's amendment:

Mr. Phil LaBranch

Mrs. Barbara Loughman answered a legal question directed from Mr. Scanzani.

After much discussion, again:

The amendment to accept the figure of the School Board of \$5,843,494.00 was defeated.

The amendment to accept the bottom line figure of the Budget Committee of \$5,688,200.00 resulted in a hand count:

9 - Yes in favor of the amendment

42 - No opposed to amendment.

SERIES 1200 SPECIAL EDUCATION (con't)

Series 112, 114, 569, 610, 630, 741, 810; Richard Craven moved to amend the bottom line figure of the Budget Committee from \$459,674.00 to \$467,721.00, it was seconded by many. Mr. Craven once again spoke to the non union salaries. The amendment is adopted.

SERIES 112, 114	PL 94:142, Chapter I	
SERIES 569, 610,	Salaries, Tuition,	
SERIES 630, 741,	Supplies, Books,	
SERIES 810	Equip., Special Serv.	\$467,721.00
	<u>TOTAL 1200 SERIES</u>	<u>\$660,996.00</u>

Moved, seconded and adopted:

SERIES 1300 VOCATIONAL PROGRAM

SERIES 561	Tuition	\$33,580.00
	TOTAL 1300 SERIES	\$33,580.00

Moved, seconded and adopted:

SERIES 1410 CO-CURRICULAR

SERIES 112	Salaries-Sports	\$37,920.00
SERIES 390,610	Officials-Supplies	28,603.00
	TOTAL 1410 SERIES	\$66,523.00

SERIES 2120 GUIDANCE SERVICE

Philip LaBranch moved to amend the bottom line figure from the Budget Committee from \$104,256.00 to \$105,738.00, it was seconded by the School Board. Once again the reason is non-union salaries.

The amendment is adopted. Moved, passed and adopted in the affirmative:

SERIES 2120 GUIDANCE SERVICE

SERIES 112, 115	Salary-Guidance	\$105,738.00
SERIES 610, 630,	Supplies, Books	
SERIES 741	Equipment	14,353.00
	TOTAL 2120 SERIES	\$120,091.00

Moved, passed and adopted in the affirmative:

SERIES 2130 HEALTH SERVICES

SERIES 112	Salary - Nurse	\$65,879.00
SERIES 610	Supplies	2,149.00
	TOTAL 2130 SERIES	\$68,028.00

Moved, passed and adopted in the affirmative:

SERIES 2150 SPEECH SERVICES

SERIES 112,610	Salary - Speech	\$48,490.00
SERIES 630	Supplies, Books	
	TOTAL 2150 SERIES	\$48,490.00

Moved, passed and adopted in the affirmative:

SERIES 2190 SUPPORT SERVICE

SERIES 892	Assemblies	\$600.00
	TOTAL 2190 SERIES	\$600.00

Moved, passed and adopted in the affirmative:

SERIES 2210 IMPROVEMENT OF INSTRUCTION

SERIES 270	Course Credits	\$9,500.00
SERIES 582	Teacher Workshops	4,500.00
SERIES 640	Professional Publications	521.00
TOTAL 2210 SERIES		\$14,521.00

SERIES 2222 EDUCATIONAL MEDIA

Duane Fox moved to amend the bottom line figure from the Budget Committee from \$35,786.00 to \$38,739.00, it is seconded by many. Mr. Fox stated the reason is salary adjustments for non-union employees.

The amendment is adopted.

Moved, passed and adopted in the affirmative:

SERIES 2222 EDUCATIONAL MEDIA

SERIES 114	Salaries	\$38,739.00
SERIES 440	Repairs/Maintenance	2,200.00
SERIES 453	Film Rental	\$1,528.00
SERIES 610	Supplies	4,179.00
SERIES 630	Books	\$17,163.00
SERIES 640,670	Periodicals, Filmstrips	1,605.00
SERIES 680	Supplies/Maps	\$892.00
SERIES 741	Equipment	575.00
TOTAL 2222 SERIES		\$66,881.00

SERIES 2310 SUPPORT SERVICES

Christopher Sintros moved to amend the bottom line figure from the Budget Committee from \$25,298.00 to \$26,160.00, it is seconded by many. Mr. Sintros stated the increase to be for the School Board Secretary, based on 22 meetings at \$50.00 per meeting, changing from \$968.00 to \$1,100; and the School District Treasurer, based on \$35.00 per month, changing from \$1,700 to \$1,800.

The amendment is adopted.

SERIES 2310 SUPPORT SERVICE

SERIES 103,104	Salaries Census	
SERIES 105,107	Auditors Counsel	
SERIES 115,380	Fees, Advertising	
SERIES 381,382	Ballots, Supplies	
SERIES 540,550	N.H.S.B.A. Dues	
SERIES 691,692	Committee Expenses	
SERIES 810,890	District Meeting Cost	
SERIES 891		26,160.00
TOTAL 2310 SERIES		\$26,160.00

SERIES 2320 SAU MANAGEMENT SERVICES

Bob Fisher, Albert Street, questioned the increase from last year's figure. Phil LaBranch explained the increase do to the high cost of rental space in Pelham; the offices of the Superintendent have to relinquish their space back to Sherburne School.

Moved, passed and adopted in the affirmative:

SERIES 2320 SAU MANAGEMENT SERVICES

SERIES 351	SAU #28	\$172,894.00
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SERIES 2410 OFFICE OF THE PRINCIPAL

Christopher Sintros moved to amend the bottom line figure from the Budget Committee from \$248,695.00 to \$266,597.00, it is seconded by many. Once again the increase is due to non-union salaries.

The amendment is adopted.

Moved, passed and adopted in the affirmative:

SERIES 2410 OFFICE OF THE PRINCIPAL

SERIES 110,111	Salaries, Supplies	
SERIES 115,532	Professional Memb.	
SERIES 610,810		\$266,597.00
TOTAL 2410 SERIES		\$266,597.00

SERIES 2490 OTHER SUPPORT SERVICES

Mr. Sintros moved to amend the bottom line figure from the Budget Committee from \$49,500.00 to \$54,600.00 it is seconded by many. The increase is due to department head - salaries.

The amendment is adopted.

Moved, passed and adopted in the affirmative:

SERIES 2490 OTHER SUPPORT SERVICES

SERIES 112	Salaries	\$54,600.00
SERIES 610,893	Report Cards, Supplies, Graduation	7,769.00
TOTAL 2490 SERIES		\$62,369.00

SERIES 2542 OPERATION & MAINTENANCE OF PLANT

Mr. Sintros moved to amend the bottom line figure from the budget Committee from \$204,948.00 to \$223,074.00 it is seconded by many. After much discussion: Bob Fisher, Tom Kirby both spoke against the amendment.

The amendment is adopted.

Moved, Passed and adopted in the affirmative:

SERIES 2542 OPERATION & MAINTENANCE OF PLANT

SERIES 112	Salaries	\$223,074.00
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Mr. Sintros moved to amend the bottom line figure from the Budget Committee (Series 0431, Rubbish) from \$14,790.00 to \$19,410.00, it was seconded by the School Board. Mr. Lavallee pointed out that this is not a salary item, but three categories of rubbish. Stuart Robertson spoke of the repair of Sherburne School parking lot. After much discussion:

The amendment is defeated.

Moved, passed and adopted in the affirmative:

SERIES 2542 OPERATION & MAINTENANCE OF PLANT

SERIES 431,435	Rubbish, Septic Tank,	
SERIES 440	Repairs	\$14,790.00
SERIES 531	Telephones	15,780.00
SERIES 610	Supplies	21,899.00
SERIES 652	Electricity	118,876.00
SERIES 653,657	Heat, Gas	34,556.00
SERIES 741,742	Equipment	13,407.00
TOTAL 2542 SERIES		\$442,382.00

Moved, seconded and adopted in the affirmative:

SERIES 2544 CARE OF EQUIPMENT

SERIES 440	Repair	\$1,215.00
SERIES 442	Maintenance Contractor	13,625.00
TOTAL 2544 SERIES		\$14,840.00

Moved, seconded and adopted in the affirmative:

SERIES 2550 TRANSPORTATION SERVICE

SERIES 513,656	Buses - 11	
	Special Buses	\$491,320.00
	TOTAL 2550 SERIES	\$491,320.00

Moved, seconded and adopted in the affirmative:

SERIES 2900 OTHER SUPPORT SERVICES

SERIES 211,213		
SERIES 214,221		
SERIES 222,230,	Insurance,	
SERIES 260,520	Taxes	\$588,379.00
	TOTAL 2900 SERIES	\$588,379.00

SERIES 3700 CHILD BENEFITS

James Rowe moved to amended the bottom line figure from the Budget Committee from \$34,086.00 to \$35,193.00. The increase reflects non union salaries for the cafeteria staff at St. Patrick's School.

The amendment is adopted.

SERIES 3700 CHILD BENEFITS

SERIES 112, 610		
SERIES 882	Salaries Supplies	\$35,193.00
	TOTAL 3700 SERIES	\$35,193.00

Moved, passed and adopted in the affirmative:

SERIES 5100 DEBT SERVICES

SERIES 830,840	Debts	\$185,405.00
	TOTAL 5100 SERIES	\$185,405.00

Moved, passed and adopted in the affirmative:

SERIES 5200 FOOD SERVICE

SERIES 880,881	Federal & District	
	Money	\$83,000.00
	TOTAL 5200 SERIES	\$83,000.00

GRAND TOTAL \$5,766,844.00

SCHOOL WARRANT ARTICLES

Warrant Article #6 moved and seconded to see if the School District will vote to raise and appropriate, as a deficit appropriation, for the 1986-1987 school year, the sum of Forty-Seven Thousand, Six Hundred and Sixty-Six Dollars and 00/100 (\$47,666.00). Such deficit appropriation to be expended solely for the purpose of special education tuition and/or transportation costs for the year 1986-1987 school year. (Budget Committee Approved).

Passed and adopted in the affirmative \$47,666.00

Warrant Article #7 moved and seconded to see if the School District will vote to raise and appropriate the sum of Twenty Thousand, One Hundred and Ninety-Two Dollars and 00/100 (\$20,192.00) for the purpose of employing a Special Needs Counselor for the E.G. Sherburne and Pelham Memorial Schools. (Budget Committee Approved). After much discussion:

Passed and adopted in the affirmative \$20,192.00

Warrant Article #8 moved and seconded to see if the School District will vote to raise and appropriate, the sum of Ninety-Four Thousand, and Nine Hundred Dollars and 00/100 (\$94,900.00) for the purpose of structural improvements, energy maintenance and grounds projects included in the District Capitol Improvement Plan; or take any other action related thereto. (Budget Committee Approved). The following is a breakdown of the requested money:

Sherburne School - Security System	\$6,000.00
Sherburne School - Hard Top	\$60,000.00
Memorial School - Security System	\$6,000.00
Memorial School - Cafeteria Roof	\$19,400.00
High School - Chain Link Fence	\$3,500.00

After much discussion:

Passed and adopted in the affirmative \$94,900.00

Warrant Article #9, no action taken to see what sum of money the School District will vote to raise and appropriate to fund all new cost items relating to teacher salaries and benefits for the 1987-1988 school fiscal year as attributable to the latest collective bargaining agreement entered into by the Pelham School Board and the Pelham Education Association.

Passed and adopted in the affirmative the grand total for the 1987-1988 Pelham School District Budget is \$5,929,602.00.

Moderator Currier gave thanks to the many people who contribute to a very successful meeting and election night: Don Guilbeault and his staff, Mrs. Robertson and her staff, to the people who helped count votes, and Mr. Rossi.

Mr. Phil LaBranch presented Mr. Christopher Sintros with two plaques in honor

of his accomplishments as a School Board Member of nine years, 1978 - 1987. The first plaque is from the Pelham School Board for distinguished service; the second plaque is from the National School Board Association.

Mr. Sintros thanked the Board and the Pelham citizens for their support and confidence in him.

Adjourned 10:36 p.m.

Respectfully Submitted,

Sue A. Bonomo

Pelham School District Clerk

RECORD OF SPECIAL PELHAM SCHOOL DISTRICT MEETING

The special meeting of the Pelham School District was called to order on Thursday, November 5, 1987, at 7:34 p.m. at the Memorial School by Moderator Philip R. Currier. Approximately two hundred and twenty five townspeople attended the meeting along with nonresidents and press. At this time Moderator Currier asked all nonresidents to move to the bleachers on the left; then proceeded to read the warrant to the audience, stating that there were two warrant articles for consideration. Mrs. Sharon Hone led the assembly in the Pledge of Allegiance to our flag.

Moderator Currier introduced the following people to the audience that were seated on the stage: Members of the Pelham School Board, Mrs. Charlotte Telsey, Mr. Duane Fox, Chairman, Mr. Richard Craven, Mr. James Rowe, Jr.; Members of the Pelham Budget Committee, Mr. James Powers, and Chairman, Mr. John Lavallee; School District Clerk, Mrs. Sue Bonomo; Superintendent of Schools, Mr. Henry LaBranche; and Counselor, Mr. Bob Lesley of Salem.

Moderator Currier briefly discussed recess date, reconsideration, and general rules. Vote will be taken by voice count, if any doubt a hand vote will be taken. If voters wish they can request a written ballot. A caution to non-resident not to participate in any voting. Handouts were prepared by the school district, which show the warrant and budgetary information. No smoking in auditorium. In order to speak on an article you may rise or raise your hand to be recognized.

Moderator Currier asked for any questions. Joan Sicarlos asked why the warrant was not published in the paper. Moderator Currier stated that it had been published in the paper and as well as several other related articles concerning the special meeting and warrant.

ARTICLE 1. To see if the district will vote to raise and appropriate the sum of \$395,034.00 to fund cost items relating to salaries and benefits of the July 1987 through June 1988 fiscal year, such sum representing additional costs attributable to the collective bargaining agreement agreed to by the Pelham School Board and the Pelham Education Association.

Article 1 approved by Budget Committee.

Moved - John Lavallee

Seconded - James Powers

Mr. Bob Fisher, Albert Street, asked for an explanation of the total agreement and questioned two/three year agreement? Mr. Rowe, a member of the negotiation committee, stated it as a two year contract. Mr. Rowe explained that the past contract expired in June 1987 was a three year contract, stating the last three years

as lean for the teachers in the Pelham School District. He also stated the statistics of teacher loss:

1984 - 1985	-	17%
1985 - 1986	-	19%
1986 - 1987	-	26% (1 out every 4)

It was necessary to look hard, fast and long as to how we would look to retain our experienced teachers, as well as to get an entrance level salary that would be attractive for a person looking into this district as well as the new teacher coming from college. Also considered during deliberation was the reality of the taxpayer on a fixed income, and to be realistic to what the community could really fund.

The extension of the school day was looked into, in order to accomodate the high school student; who wished to take a full academic load, and still be able to have some time for lunch.

Lastly, it was important to consider that at the end of this two year contract, the need to remain competitive.

Mr. Rowe called everyones attention to the handout, emphasizing where this contract would put our teachers, compared to the state average, specifically minimum entrance level salary for a B.A., \$15,879 - Pelham \$15,700; for experienced teachers with 8 years with a B.A., Pelham ranking eighth \$19,483 (amongst 7 other communities - Hudson, Salem, Windham). Those teachers with an M.A. (eighth at the conclusion of this contract) \$21,222 (the same holds true with 15 years experience).

Therefore this contract that the School Board wishes you to fund is one that is reasonable, is greatly needed and will enhance our abilities to teach our children in this community.

Mr. Fisher stated that the second half of his question remained unanswered, specifically the benefits, percentages of wage increases and insurance.

Mr. Craven responded:

	<u>Present</u>	<u>87-88</u>		<u>88-89</u>	
Salary Base	\$1,900,000	\$2,279,000	(18.9%)	\$2,550,000	(12%)
B.C. & B.S.	6,000	7,700		8,400	
Life Insurance	2,686	3,713		3,713	
Dental Plan	—	—		—	
Course, Workshop Reimbursement	9,500	11,500		12,500	
Co-curricular Salaries	37,900	45,900		45,900	
Total	\$2,136,000	\$2,502,000		\$2,789,000	
FICA	143,000	180,528		202,000	
Grand Total		395,034		307,873	

Mr. Craven reminded everyone that he was giving the two figures however only voting on the one figure, tonight, for 1987-1988.

Mr. Frank Howard, Thomas Ave., I agree that the teachers are underpaid, however, how do we as taxpayers pay for it? This is going to cost us about \$3.00 per thousand add this to \$1.14 more increase for the county assessment. Prefer to do this differently with 3 - 10% increases in three years.

Mr. Thomas Kirby spoke on the significant step being taken by voting this article. Mr. Kirby preferred a lesser percentage of increase in one year. However, the choice is yours, when we make a vote.

Speaking in favor of adopting Article 1: Mr. Michael Jone, corner of Sherburne and Mammoth Roads; Dr. Victor Petz, Appalosa Dr, Assistant Principal - Pelham High School; Mr. Paul McLaughlin, 222 Birch Dr.; Mr. John DiCesare, Gage Hill Rd; Mr. David Meltzer, Pelham.

Mr. Howard spoke a second time stating that there is not a tax base and still showed concern about the percentage of increase.

Moderator Currier accepted a motion to limit debate, vote taken, and accepted to limit debate.

Article 1 is adopted.

ARTICLE 2. To see if the District will vote to raise and appropriate the sum of \$87,991.00 to fund cost items relating to Department Heads and Nurses Salaries and benefits for the July 1987 through June 1988 fiscal year, such sum representing the amount required to give these employees the same increase in salary and benefits as that negotiated for the employees who are members of the bargaining unit.

Article 2 approved by Budget Committee

Moved - James Powers

Seconded - John Lavalley

Mr. Hal Lynde, Jeremy Hill Rd., asked an explanation of Article 2.

Mr. Craven responded that Article 2 covered two groups of personnel, department heads and health services. Department Heads receive a salary of a teacher, as well as a stipend. The duties of a department head include managerial responsibilities, plus they stay extra days per year and run a department of anywhere between 2 - 7 teachers. The stipend varies as to the number of people supervised. Total \$71,140.00 for all department heads. Secondly, in order to keep the nurses on the salary schedule, need to fund \$11,400.00. Thirdly, is FICA, 7½% - \$4,888.00 and lastly , retirement at \$521.00. Total: \$87,991.00.

Mr. Kirby asked how do department heads rates rank with other districts.

Mr. Craven responded that he though they rated below, however he would check. The stipends range from approximately \$2,200.00 to \$3,700.00 based on teachers salary.

Vote taken, not accepted; Moderator Currier warned non-residents not to participate in voting; vote retaken.

Article 2 is adopted.

Adjourned: 8:29 p.m.

Respectfully Submitted,

Sue Bonomo

Pelham School District Clerk

SCHOOL BOARD CHAIRMAN'S REPORT

To the voters, parents, students, and teachers of the Pelham School District; greetings.

This past year has been one of changes and sacrifice. After several years of lagging behind other school districts in terms of teachers salaries, our school district has reached an agreement with the teachers by which teacher's salaries will be significantly upgraded. As many of you know, the agreement was reached only after lengthy and painful negotiations, impasse, and a round of fact-finding. Although that is behind us now, it may indicate to you that the final outcome between the School Board and the Teachers Association was not one which either side had in mind at the beginning of negotiations.

The benefits of this will be felt immediately by the teachers, but over a longer period of time benefits will also be felt by the entire district. We will be able to attract and keep qualified expert teachers, and retain teachers that we already have who possess significant skill and experience. I have always had faith in the process of public debate. That faith has only been strengthened in the course of our annual and special School District meetings this past year that you, the voters, have done and will continue to do what is best for our schools.

There is another side, a more painful side, to the agreement reached with the teachers. We have had to control costs in other areas. As Board members have been saying to each other for several months, "this was the year of the teacher." Our projects and plans, our program expenses have been reduced, curtailed, or eliminated to the extent that your Board felt was still consummate with a sound education for our children.

I would like to take this opportunity to personally thank Mr. Frank Kaffel, who has spent longer with the SAU to which Pelham belongs than any other person in the SAU. Frank is retiring, and I wish to publicly acknowledge the persistence, diligence, and 150% effort that he has shown in the carrying out of his duties. Our schools have been greatly benefitted by the dedication and energy which Frank has put into our scholastic administration for well over a decade.

Finally, I would like to thank my fellow Board members and our superintendent, Henry LaBranche, all of whose work has made my tenure as Chairman a challenging and rewarding experience.

Sincerely, and my very best wishes to you all,

Richard Craven
Chairman
Pelham School Board

REPORT OF THE SUPERINTENDENT

To the School Board and Citizens of Pelham:

It is with pleasure that I submit, to you, my thirteenth annual report as Superintendent of Schools.

The approval of the teacher contract at a special school district meeting in November was one of our more significant events this year. I am truly indebted to the taxpayers and voters of Pelham for supporting the substantial increase which we had requested. It places the District in a more creditable position in the marketplace when recruiting staff and it certainly provides the incentive for our experienced teachers to remain in Pelham. Indeed, your actions represent a major step in improving morale and rewarding an extremely capable corps of teachers.

Again, this past summer, while the teachers' contract was still being negotiated, we had a very high turnover rate. I anticipate better times this coming summer. However, despite the high rate of turnover, I am pleased with the new staff which we have added. Several are teachers with a vast amount of teaching and life experiences and our beginning teachers have brought an enriched vitality to help re-energize our schools.

Academically, our students performed very well on the statewide achievement test. In most instances, our students are scoring well above the anticipated results and the statewide average. By way of example, at grade four, our students were twenty-one points above the anticipated score; and at grade eight, they were three points above the anticipated level, but were only one point above the statewide average. As we continue to place the emphasis on academic achievement, I am confident that these results will be even better in the future.

There are many exciting and innovative activities going on in our schools and each principal has identified those they wish to call to your attention in their respective reports. However, it is noteworthy to add emphasis to such activities as the peer-teaching program at the E. G. Sherburne School; a computer literacy course which will assist our students at the Memorial School in preparing for the opportunities available at the High School; and finally, the full implementation of the cable TV production studio at the High School. Yes, things are moving quickly and with efficacy in hopes of challenging our students in new and exciting ways as we prepare for the twenty-first century.

During, the summer months, the central office relocated to Bridge Street and we are enjoying our new quarters very much. As most realize, we are leasing from Russell and Betty Leonard; and at this time, I would be extremely remiss if I did not acknowledge the many years of quality, safe transportation services which they have provided the children of Pelham. It seems most unusual not to have them to do business with and they will be missed by everyone associated with the schools.

Finally, I would like to salute Frank Kaffel, Assistant Superintendent of Schools in Pelham for the past seventeen years, as he retires in June of 1988. Again, let me thank the many parent volunteers, school and civic organizations who unselfishly provide the extras for our students. All of you are very important to our success. To the Pelham School Board and its retiring chairman, Richard Craven, my appreciation for your patience and support during this past year. To the principals, teachers and support staff, I say thanks for being the impetus for making us the best place to learn.

Respectfully Submitted,

HENRY E. LABRANCHE

Superintendent of Schools

REPORT OF THE DIRECTOR OF SPECIAL SERVICES

Dear Mr. LaBranche:

During the 1987-88 school year, Pelham's special education services have emphasized continuation and improvement of existing programs and related services. With only three new staff members, as well as one returning special educator, consistency and coordination of educational services have been established.

Approximately 170 students are identified as educationally handicapped. Program alternatives in Pelham include in-district modified classrooms, resource rooms, and one self-contained program. Special and regular educators share the goal of placing each handicapped student in the least restrictive educational environment. When this is not possible within the public school setting, an out-of-district placement is sought.

Mildly to moderately handicapped students are serviced primarily by special education teachers in resource rooms for up to 50% of their school day. They receive total instruction and/or support in one or more academic areas. Here again, coordination between regular and special education programs is necessary to insure the success of each student. Traditional resource rooms are available in all three schools; a structured resource program providing a behavioral emphasis in conjunction with academic support is currently in place at E. G. Sherburne School, as well.

The intermediate self-contained class is in its second year of operation. This program has five students enrolled on a full time basis, working on functional academics, pre-vocational skills, daily living skills, and social/emotional development. The students are being offered home economics and industrial arts experiences by teachers from Pelham High School; this year they have the added opportunity to travel to the high school and use the actual equipment and materials required for this daily life skills component to their educational plans.

In response to growing numbers of children and the need for expansion of program offerings, the Preschool Language Development Program was relocated, from Steepletop School to Windham Center School. Having a classroom on a fulltime basis has allowed for an additional group of children to be serviced in district. These children are more involved than our previous population of speech/language impaired youngsters; orthopedic difficulties, severe language delays, and intellectual handicaps are currently among the presenting problems of the children in the program. With the widespread emphasis on early intervention and provision of services to children prior to the age of three, we are seeing an increasing number of children who reach a point where they are prepared and able to work successfully within a public school setting by the time they are of school age; the preschool experience is a major contributing factor to that success.

Pelham's P. L. 94-142 monies continue to assist in the provision of supplemental services. The entitlement has allowed us to employ the services of three instructional aides, one housed in each of the three schools. A continuation of the counseling services for the high school special education students was strongly requested; this service is provided on a contract basis through the Center for Life Management. Curriculum consultation and revision for special education programming will also be provided with federal funds,

The Chapter I program has begun a new three year cycle. Based on input from parents and teachers of Chapter I children, the new plan has been written to focus on improvement of basic reading and math skills for eligible students. Tutoring sessions address specific areas of difficulty, focus on the development of effective learning strategies, and encourage appropriate use of time and active responsibility by the students for the acquisition of skills.

Pelham's special educators have demonstrated competence, expertise and flexibility in managing the diverse, individual needs of our students. They do this with the full support of building principals, members of the Pelham School Board, Mr. Kaffel, and Mr. LaBranche. I extend my thanks for their continued efforts to find creative and successful ways to provide special education services.

Respectfully Submitted,

SANDRA A. PARE
Director of Special Services

REPORT OF THE PRINCIPAL PELHAM HIGH SCHOOL

Dear Mr. LaBranche:

I am pleased to report to you that Pelham High School is on the move. We are involved in perhaps the busiest year we have seen in some time. The entire staff is involved in the process of self-study this year to prepare for an accreditation visit in the Fall of 1988 by the New England Association of Schools and Colleges. This is an event which occurs every ten years for the purpose of endorsing our school as one of excellence. The process serves to help us identify our strengths and weaknesses, and to help us in our continual quest for academic and personal distinction.

Each year there are more and more aspects about Pelham High School of which we can be proud. This year, for example, our Academic Decathlon Team boasts runner-up status in the State of New Hampshire in a field of ten strong teams from high schools throughout the State, many of whom are much larger than Pelham High School. This speaks well of our academic emphasis and of our students competitive spirit under very challenging conditions. We are very proud of their accomplishment.

We are now in our second full year of involvement with cable TV and technical production. Our in-house studio has enhanced our curriculum and the way in which we are able to deliver multi-media programming. In conjunction with the Pelham Cable Committee, we have plans for the near future to originate local programming for our town in our own studio. As plans progress, we are excited about the prospect of serving the townspeople in a new and creative way.

Our Business Department is, this year, distinguished as having one of the finest computerized word-processing facilities in the State of New Hampshire. State-of-the-art computer hardware is in place, providing the finest instruction possible for our students planning on a career in Business and Office Occupations.

Our full complement of sports has been enhanced by the addition of Volleyball and Wrestling, drawing even more students into our overall sports program. Again, our volleyball facility is considered to be one of the finest for players and for spectators in the State of New Hampshire. Enthusiasm is high in each of our sports.

Our National Honor Society remains active through their Christmas Bazaar and their Senior Citizen's Christmas Dinner. Our Student Government has taken on the challenge of adopting and supporting an orphan from Chile through World Vision International. Our sophomore class sponsored a wheelchair basketball game to raise funds for the New Hampshire Independent Living Foundation. Students in the second year of our Peer Outreach program have received extensive training and are actively involved with Pelham's junior high students on peer counseling issues.

Through these examples, it can be seen that our students continue to be service-oriented and reaching out to the community-at-large around them.

We take pride in the fact that a high percentage of our students pursue higher education after graduation. We saw an all-time high 63% of our graduating seniors go to college, a placement rate well above the State average of about 50%. Follow-up reports from students in college indicate that Pelham High graduates are well-prepared, both socially and academically, for college life at even the most competitive universities.

Pelham High School is fortunate to have a fine professional staff, dedicated to the well-being of our students. Our support staff of secretaries, cafeteria workers, aides and custodians all deserve mountains of praise for their hard work. In conclusion, without the support of the Superintendent and School Board, Pelham High School could not function. I personally thank each of these constituent groups and individuals for helping us have one of the finest years in our history.

With your support we look forward to even greater success in the year ahead. We welcome the challenge.

Respectfully Submitted,

Robert A. Pedersen
Principal - Pelham High School

REPORT OF THE PRINCIPAL PELHAM MEMORIAL SCHOOL

It is with great pleasure that I present to you my annual report as Principal of the Pelham Memorial School.

In my opinion, the school year 1986-1987 was an outstanding year for the school family—students, staff, and parents. The students' accomplishments were many. The following is a sample of some of these: The eighth grade students scored ninth in the State on the State mandated achievement test. Students in grades 5, 6, and 7 scored higher than the national norm on this same test. Four fifth and sixth grade students participated in the annual New Hampshire Young Inventor's Program. Two of these students received awards as the best inventors in the State within their grade levels. Some 125 students participated in our annual science fair. Finally, as part of our extra-curricular activities—which include team sports and clubs—our students demonstrated much interest and outstanding skills. Several of our teams made the playoffs and two of our teams, girls' basketball and softball, won their division championships. In retrospect, I believe that all of the student accomplishments and involvement in their school comes as a result of the dedication of the faculty and the support and interest of the parents of this community.

Several staff members received acknowledgments this past summer from you and I would be remiss if not mentioning them; Sandra Davison, Richard Holmes, and Rita Frederick were recognized for outstanding service and dedication.

Part of our school philosophy is to make every effort to review our policies and programs to assure that students receive an appropriate education. Considering this, the majority of the staff took a course called "Project TEACH" and a workshop on "reality therapy." This afforded the staff the opportunity to gain insight and to learn new techniques in their delivery of our curriculum. In addition, as a result of input from parents, we have initiated a study/skills period as part of our day. All of these have made the beginning of this school year an outstanding one.

Changes can be very important; and I support change when it can improve the learning process. With this in mind, consideration is being given to the following: a computer course, a program for emotionally handicapped students, and a homework policy. Hopefully, some of these will take place this year. I look forward to informing you of our recommendations.

In conclusion, I would like to thank—in particular—my secretary, Sandra Corbin and my assistant, Patricia Lewis for all the help given me to succeed in my responsibilities. I wish to compliment the entire staff for their hard work and dedication. I would also like to thank you and your staff for all your help, the School Board for their continued support and, of course, the parents for their interest and cooperation.

Respectfully Submitted,

Dennis R. Goyette
Principal, Memorial School

REPORT OF THE PRINCIPAL E.G. SHERBURNE SCHOOL

Dear Mr. LaBranche:

It is with pride that I, as Principal of the E. G. Sherburne School, reflect upon the many accomplishments of the 1986-1987 school year, and make priority recommendations that will guide our professional efforts in the future.

A basic concern of all parents is the basic question: How are the Sherburne School students doing academically? In May of this year, our students took the Pelham District Accountability Test. This test monitors our curricular and gives us guidance as to areas of strengths and weaknesses. Then, in October, our students took the State of New Hampshire Testing which is an achievement test that has State of New Hampshire and National Norms. On both tests, our students scored very well, giving students, staff and parents a sense of real accomplishment. Also, we now know that we need to improve the writing skills of all students and review the mathematics curricular for improvement.

We are in the second year of a three-year program to replace our outdated reading series. The new Economy Reading Series will be our basic program. The new Scott Foresman Series will be our second series. Both new programs emphasize word recognition (phonics and whole word), comprehension, study skills and writing skills. The children will really enjoy the new modern authors and yet receive the proper skill development.

We are very pleased to have Mrs. Hunt and her primary special needs program here as part of our school family. Our students and staff have welcomed them with great enthusiasm, and they are making a really positive contribution to our school.

We would like to thank the people of Pelham, Central Office and the Maintenance Department for the new blacktopped playground and underground drainage, along with the many other asthetic improvements. We recommend the following:

1. Finish implementing the new reading series.
2. Examine our math program and make recommendations for improvement.
3. Continue to have all staff members use the development of students' writing skills as a top academic priority.

Finally, Mr. LaBranche, I would like to thank you for your professional guidance as we continue to work on Sherburne School and Pelham School District goals. Also, I would like to thank Mr. Kaffel, the Pelham School Board and my dedicated staff for their enthusiastic support and encouragement in providing a quality education for the students of Pelham.

Respectfully Submitted,

DeWayne E. Howell
Principal - E. G. Sherburne School

**CARRI PLODZIK SANDERSON
PROFESSIONAL ASSOCIATION**

193 North Main Street

Concord, NH 03301

(603) 225.6996

To the Members of the School Board
Pelham School District
Pelham, New Hampshire

We have examined the general purpose financial statements of the Pelham School District as of and for the year ended June 30, 1987, as listed in the table of contents. Our examination was made in accordance with generally accepted auditing standards and accordingly included such tests of the accounting records and such other auditing procedures as we considered necessary in the circumstances.

As described in Note 1B, the general purpose financial statements referred to above do not include the General Fixed Asset Group of Accounts, which should be included to conform with generally accepted accounting principles. The amount that should be recorded in the General Fixed Assets Account Group is not known.

In our opinion, except that omission of the General Fixed Asset Group of Accounts results in an incomplete presentation, as explained in the above paragraph, the general purpose financial statements referred to above present fairly the financial position of the Pelham School District at June 30, 1987, and the results of its operations for the year then ended, in conformity with generally accepted accounting principles applied on a basis consistent with that of the preceding year.

Our examination was made for the purpose of forming an opinion on the general purpose financial statements taken as a whole. The combining and individual fund financial statements and schedules listed in the table of contents are presented for purposes of additional analysis and are not a required part of the general purpose financial statements of the Pelham School District. Such information has been subjected to the auditing procedures applied in the examination of the general purpose financial statements and, in our opinion, is fairly stated in all material respects in relation to the general purpose financial statements taken as a whole.

July 23, 1987

CARRI PLODZIK SANDERSON
Professional Association

AUDITOR'S REPORT ON INTERNAL CONTROLS (ACCOUNTING AND ADMINISTRATIVE)

Based on a Study and Evaluation Made as a Part of an Examination
of the General Purpose Financial Statements and the Additional Tests
Required by the Single Audit Act

To the Members of the School Board
Pelham School District
Pelham, New Hampshire

We have examined the general purpose financial statements of the Pelham School District, for the year ended June 30, 1987, and have issued our report thereon dated July 23, 1987. As part of our examination, we made a study and evaluation of the internal control systems, including applicable internal administrative controls, used in administering Federal financial assistance programs to the extent we considered necessary to evaluate the systems as required by generally accepted auditing standards, the standards for financial and compliance audits contained in the *Standards for Audit of Governmental Organizations, Programs, Activities, and Functions* issued by the U.S. General Accounting Office, the Single Audit Act of 1984, and the provisions of OMB Circular A-128, *Audits of State and Local Governments*. For the purpose of this report, we have classified the significant internal accounting and administrative controls used in administering Federal financial assistance programs in the following categories:

Accounting Controls

- Budgeting Cycle
- Payroll Cycle
- Expenditure (other than Payroll) Cycle
- Data Processing Cycle
- Revenue Cycle
- Financial Reporting Cycle

Controls Used in Administering Federal Programs

- Political Activity
- Civil Rights
- Cash Management
- Federal Financial Reports

The management of the Pelham School District is responsible for establishing and maintaining internal control systems used in administering Federal financial assistance programs. In fulfilling that responsibility, estimates and judgments by management are required to assess the expected benefits and related costs of control procedures. The objectives of internal control systems used in administering Federal financial assistance programs are to provide management with reasonable, but not absolute, assurance that, with respect to Federal financial assistance programs, resource use is consistent with laws, regulations, and policies; resources

are safeguarded against waste, loss and misuse; and reliable data are obtained, maintained, and fairly disclosed in reports.

Because of inherent limitations in any system of internal accounting and administrative controls used in administering Federal financial assistance programs, errors or irregularities may nevertheless occur and not be detected. Also, projection of any evaluation of the systems to future periods is subject to the risk that procedures may become inadequate because of changes in conditions or that the degree of compliance with the procedures may deteriorate.

Our study included all of the applicable control categories listed in the first paragraph. Such study and evaluation included the significant internal accounting and administrative controls used in administering the following nonmajor Federal financial assistance programs:

National School Lunch Program

ECIA Chapter I
Project #71059

During the year ended June 30, 1987, the Pelham School District expended 65% of its Federal financial assistance under these nonmajor Federal financial assistance programs.

With respect to internal control systems used in administering these nonmajor Federal financial assistance programs, our study and evaluation included considering the types of errors and irregularities that could occur, determining the internal control procedures that should prevent or detect such errors and irregularities, determining whether the necessary procedures are prescribed and are being followed satisfactorily, and evaluating any weaknesses.

Our study and evaluation was more limited than would be necessary to express an opinion on the internal control systems used in administering the Federal financial assistance programs of the Pelham School District. Accordingly, we do not express an opinion on the internal control systems used in administering the Federal financial assistance programs of the Pelham School District.

However, our study and evaluation and our examination disclosed no condition that we believe to be a material weakness in relation to a Federal financial assistance program.

These conditions were considered in determining the nature, timing, and extent of the audit tests to be applied in (1) our examination of the 1986-87 general purpose financial statements and (2) our examination and review of the District's compliance with laws and regulations, noncompliance with which we believe could have a material effect on the allowability of program expenditures for each nonmajor Federal financial assistance program. This report does not affect our reports

on the general purpose financial statements and on the School District's compliance with laws and regulations dated July 23, 1987.

This report is intended solely for the use of management and the applicable state and Federal agencies and should not be used for any other purpose. This restriction is not intended to limit the distribution of this report, which, upon acceptance by the Pelham School District, is a matter of public record.

July 23, 1987

CARRIE PLODZIK SANDERSON
Professional Association

AUDITOR'S REPORT
ON COMPLIANCE WITH LAWS AND REGULATIONS
RELATED TO NONMAJOR FEDERAL FINANCIAL ASSISTANCE
PROGRAMS IN CIRCUMSTANCES IN WHICH THE RECIPIENT
RECEIVED NO MAJOR PROGRAM FUNDING

To the Members of the School Board
Pelham School District
Pelham, New Hampshire

We have examined the general purpose financial statements of the Pelham School District for the year ended June 30, 1987, and have issued our report thereon dated July 23, 1987. Our examination was made in accordance with generally accepted auditing standards; the standards for financial and compliance audits contained in the *Standards for Audit of Governmental Organizations, Programs, Activities, and Functions*, issued by the U.S. General Accounting Office; the Single Audit Act of 1984; the provisions of OMB Circular A-128, *Audits of State and Local Governments*; and the *Code of Federal Regulations* 34 CFR 74.62, and accordingly included such tests of the accounting records and such other auditing procedures as we considered necessary in the circumstances.

The management of the Pelham School District is responsible for the School District's compliance with laws and regulations. In connection with the examination referred to above, we selected and tested transactions and records from non-major Federal financial assistance programs to determine the School District's compliance with laws and regulations, noncompliance with which we believe could have a material effect on the allowability of program expenditures.

The results of our tests indicate that, for the transactions and records tested, the Pelham School District complied with the laws and regulations referred to above. Our testing was more limited than would be necessary to express an opinion on whether the Pelham School District administered those programs in compliance in all material respects with laws and regulations, noncompliance with which we believe could have a material effect on the allowability of program expenditures; however, with respect to the transactions that were not tested by us, nothing came to our attention to indicate that the Pelham School District had violated laws and regulations.

CARRI PLODZIK SANDERSON
Professional Association

July 23, 1987

AUDITOR'S REPORT
ON SUPPLEMENTARY INFORMATION SCHEDULE
OF FEDERAL FINANCIAL ASSISTANCE

To the Members of the School Board
Pelham School District
Pelham, New Hampshire

We have examined the general purpose financial statements of the Pelham School District for the year ended June 30, 1987, and have issued our report thereon dated July 23, 1987. Our examination of such general purpose financial statements was made in accordance with generally accepted auditing standards and the standards for financial and compliance audits contained in the *Standards for Audit of Governmental Organizations, Programs, Activities, and Functions*, issued by the U.S. General Accounting Office and, accordingly, included such tests of the accounting records and such other auditing procedures as we considered necessary in the circumstances.

Our examination was made for the purpose of forming an opinion on the general purpose financial statements taken as a whole. The accompanying Schedule of Federal Financial Assistance is presented for purposes of additional analysis and is not a required part of the general purpose financial statements. The information in that schedule has been subjected to the auditing procedures applied in the examination of the general purpose financial statements and, in our opinion, is fairly stated in all material respects in relation to the general purpose financial statements taken as a whole.

July 23, 1987

CARRI PLODZIK SANDERSON
Professional Association

NOTES TO SCHEDULE OF FEDERAL FINANCIAL ASSISTANCE

JUNE 30, 1987

NOTE 1 - Scope of Audit

All operations related to the Pelham School District's Federal grant programs (Schedule I) are included in the scope of the OMB Circular A-128, *Audits of State and Local Governments* (the single audit). The New Hampshire Department of Education has been designated as the School District's cognizant agency for the single audit.

Compliance testing of all general requirements, as described in the Compliance Supplement, was performed.

Compliance testing of specific requirements was performed for the following grant programs (designated as "NonMajor" Programs). These represent programs with under \$300,000 of fiscal 1987 expenditures and cover 65% of total Federal grant expenditures.

Grant Description	Fiscal 1987 Expenditures
National School Lunch Program	\$71,899
ECIA Chapter I (Project #71059)	<u>39,410</u>
	<u>\$111,309</u>

NOTE 2 - Period Audited

Single audit testing procedures were performed for Pelham School District Federal grant transactions during the year ended June 30, 1987.

NOTE 3 - Summary of Significant Accounting Policies

Accounting policies and financial reporting practices permitted for School Districts in New Hampshire are prescribed by Handbook IIR promulgated by the New Hampshire State Department of Education. The significant accounting policies followed by the Pelham School District are as follows:

Basis of Presentation

The accompanying Schedule of Federal Financial Assistance includes the Federal and State grant transactions and related local matching contributions of the School District.

The receipts and proceeds from Federal grants are recorded on the modified accrual basis, whereby revenue is recognized when it becomes available and measureable. Disbursements of Federal grant funds are recorded on the accrual basis.

GENERAL PURPOSE FINANCIAL STATEMENTS

EXHIBIT A — PELHAM SCHOOL DISTRICT

Combined Balance Sheet — All Fund Types and Account Groups June 30, 1987

	<i>Governmental Fund Types</i>	
ASSETS	<i>General</i>	<i>Special Revenue</i>
Cash and Equivalents	\$ 40,992	\$16,636
Receivables		
Due From Other Governments	82,539	6,544
Due From Other Funds		7,828
Amount To Be Provided For Retirement of General Long-Term Debt		
TOTAL ASSETS	\$123,531	\$31,008
LIABILITIES AND FUND EQUITY		
Liabilities		
Accounts Payable	\$ 60,233	\$
Due To Other Governments	17,103	
Due To Other Funds	3,912	
Due To Student Groups		
Bonds and Notes Payable		
Total Liabilities	81,248	
Fund Equity		
Fund Balances		
Reserved For Encumbrances	30,866	4,105
Unreserved		
Undesignated	11,417	26,903
Total Fund Equity	42,283	31,008
TOTAL LIABILITIES AND FUND EQUITY	\$123,531	\$31,008

Fiduciary Fund Type	Account Groups	Totals (Memorandum Only)	
		June 30, 1987	June 30, 1986
Agency	General Long- Term Debt		
\$ 39,871	\$	\$ 97,499	\$ 114,948
		89,083	10,759
		7,828	8,903
	799,187	799,187	970,000
\$ 39,871	\$ 799,187	\$ 993,597	\$ 1,104,610
\$	\$	\$ 60,233	\$ 14,497
		17,103	
		3,912	8,903
39,871		39,871	33,269
	799,187	799,187	970,000
\$ 39,871	\$ 799,187	\$ 920,306	\$ 1,026,669
\$	\$	\$ 34,971	\$ 10,132
		38,320	67,809
		73,291	77,941
\$ 39,871	\$ 799,187	\$ 993,597	\$ 1,104,610

The accompanying notes are an integral part of these financial statements.

EXHIBIT B — PELHAM SCHOOL DISTRICT

Combined Statement of Revenues, Expenditures and Changes in Fund Balances All Governmental Fund Types For the Fiscal Year Ended June 30, 1987

	Governmental Fund Types		Totals (Memorandum Only)	
		<i>Special Revenue</i>	<i>June 30, 1987</i>	<i>June 30, 1986</i>
	<i>General</i>	<i>Revenue</i>	<i>1987</i>	<i>1986</i>
Revenues				
School District				
Assessment	\$5,280,679	\$	\$5,280,679	\$4,924,781
Intergovernmental				
Revenues	203,747	174,886	378,633	436,313
Local Sources	27,285		27,285	37,765
Lunch & Milk Sales		226,519	226,519	205,639
Miscellaneous		2,908	2,908	3,630
Other Financing Sources				
Operating Transfers In		21,500	21,500	20,000
Total Revenues and Other Sources	5,511,711	425,813	5,937,524	5,528,128
Expenditures				
Instruction	2,860,702		2,860,702	2,648,514
Supporting Services				
Pupils	230,978		230,978	216,780
Instructional	79,812		79,812	66,161
General Admnstn	222,198		222,198	175,278
School Admnstn	304,440		304,440	274,130
Business	1,541,194		1,541,194	1,536,645
Community Svcs	29,996		29,996	31,595
Debt Service	217,355		217,355	225,405
Food Service		333,384	333,384	275,822
Federal Projects		100,615	100,615	101,518
Other Uses				
Oper. Transfers Out	21,500		21,500	20,000

	Governmental Fund Types		Totals (Memorandum Only)	
	<u>General</u>	<u>Special Revenue</u>	<u>June 30, 1987</u>	<u>June 30, 1986</u>
Total Expenditures and Other Uses	<u>5,508,175</u>	<u>433,999</u>	<u>5,942,174</u>	<u>5,571,848</u>
Excess of Revenues and Other Sources Over (Under) Expenditures and Other Uses	3,536	(8,186)	(4,650)	(43,720)
Fund Balances July 1	<u>38,747</u>	<u>39,194</u>	<u>77,941</u>	<u>121,661</u>
Fund Balances June 30	<u>\$ 42,283</u>	<u>\$ 31,008</u>	<u>\$ 73,291</u>	<u>\$ 77,941</u>

The accompanying notes are an integral part of these financial statements.

EXHIBIT C — PELHAM SCHOOL DISTRICT

**Combined Statement of Revenues, Expenditures and Changes in Fund Balances
Budget and Actual
General and Special Revenue Fund Types
For the Fiscal Year Ended June 30, 1987**

	<u>General Fund</u>		
	<u>Budget</u>	<u>Actual</u>	<u>Variance Favorable (Unfavorable)</u>
Revenues			
School Dist. Assessment	\$5,280,679	\$5,280,679	\$
Intergvrnmntl Revenues	201,956	203,747	1,791
Local Sources	18,000	27,285	9,285
Lunch & Milk Sales			
Miscellaneous			
Other Financing Sources			
Operating Transfers In			
	<u>5,500,635</u>	<u>5,511,711</u>	<u>11,076</u>
Total Revenues and Other Sources			
Expenditures			
Instruction	2,853,116	2,860,702	(7,586)
Supporting Services			
Pupils	244,664	230,978	13,686
Instructional	78,634	79,812	(1,178)
General Administration	181,731	222,198	(40,467)
School Administration	307,634	304,440	3,194
Business	1,554,095	1,541,194	12,901
Community Services	34,086	29,996	4,090
Debt Service	216,255	217,355	(1,100)
Food Service			
Federal Projects			
Other Uses			
Operating Transfers Out	21,500	21,500	
Deficit Appropriation	47,666		47,666
	<u>5,539,381</u>	<u>5,508,175</u>	<u>31,206</u>
Total Expenditures and Other Uses			

	General Fund		
	<i>Budget</i>	<i>Actual</i>	<i>Variance Favorable (Unfavorable)</i>
Excess of Revenues and Other Sources Over (Under) Expenditures and Other Uses	(38,746)	3,536	42,282
Fund Balances-July 1	38,747	38,747	—
Fund Balances-June 30	\$ 1	\$ 42,283	\$ 42,282

Special Revenue Funds			Totals (Memorandum Only)		
<u>Budget</u>	<u>Variance Favorable</u>		<u>Budget</u>	<u>Actual</u>	<u>Variance Favorable (Unfavorable)</u>
	<u>Actual (Unfavorable)</u>				
\$	\$	\$	\$5,280,679	\$5,280,679	\$
119,540	174,886	55,346	321,496	378,633	57,137
			18,000	27,285	9,285
	226,519	226,519		226,519	226,519
	2,908	2,908		2,908	2,908
<u>21,500</u>	<u>21,500</u>		<u>21,500</u>	<u>21,500</u>	
<u>141,040</u>	<u>425,813</u>	<u>284,773</u>	<u>5,641,675</u>	<u>5,937,524</u>	<u>295,849</u>
			2,853,116	2,860,702	(7,586)
			244,664	230,978	13,686
			78,634	79,812	(1,178)
			181,731	222,198	(40,467)
			307,634	304,440	3,194
			1,554,095	1,541,194	12,901
			34,086	29,996	.4,090
			216,255	217,355	(1,100)
60,000	333,384	(273,384)	60,000	333,384	(273,384)
81,040	100,615	(19,575)	81,040	100,615	(19,575)
			21,500	21,500	
			<u>47,666</u>		<u>47,666</u>
<u>141,040</u>	<u>433,999</u>	<u>(292,959)</u>	<u>5,680,421</u>	<u>5,942,174</u>	<u>(261,753)</u>
	(8,186)	(8,186)	(38,746)	(4,650)	34,096
<u>39,194</u>	<u>39,194</u>		<u>77,941</u>	<u>77,941</u>	
<u>\$ 39,194</u>	<u>\$ 31,008</u>	<u>(\$ 8,186)</u>	<u>\$ 39,195</u>	<u>\$ 73,291</u>	<u>\$ 34,096</u>

The accompanying notes are an integral part of these financial statements.

SCHEDULE I
PELHAM SCHOOL DISTRICT
Schedule of Federal Financial Assistance
For the Fiscal Year Ended June 30, 1987

<i>Federal Grantor/Pass-Through Grantor/Program Title</i>	<i>Federal CFDA Number</i>	<i>Pass- Through Grantors Number</i>	<i>Program or Awarded Amount</i>
Passed Through State of New Hampshire			
Department of Education			
<i>ECIA Chapter I</i>			
Producing Active Learners	84.010	61108	\$43,13?
Producing Active Learners	84.010	71059	42,35?
<i>PL 94-142</i>			
Secondary Discretionary	84.027	65643	15,000
Secondary Discretionary	84.027	65515	25,410
Supplemental Services	84.027	75511	30,299
<i>ECIA Chapter II</i>			
Gifted Program	84.151	64003	
Instructional Materials	84.151	66045	
Instructional Materials	84.151	76113	18,583
<i>PL 98-313</i>			
Special Needs Counselor	84.027	75222	4,950
<i>Gifted Education Planning Grant</i>	N/A	74020	1,132
Department of Agriculture			
National School Lunch Program	10.555		
Food Distribution	10.550		

Totals

(1) Of these amounts, \$6,791 represent unexpended funds returned to the State Department of Education.

<i>Accrued (Deferred) Grant Revenues 7/1/86</i>	<i>Revenues</i>			<i>Expenditures</i>		<i>Accrued (Deferred) Grant Revenues 6/30/87</i>
	<i>Federal</i>	<i>State</i>	<i>Local</i>	<i>Federal</i>	<i>Non Federal</i>	
\$ 2,458	\$	\$	\$	\$ 2,458	\$	\$ 390
	39,800			39,410		
6,068				6,068	(1)	
1,606				1,606	(1)	
	30,000			26,565		3,432
	480			480		
		415		415		
	18,193		18,193			
	4,700		4,420		280	
	1,000		1,000			
	35,389	8,399		35,389	8,399	
	36,510			36,510		
<u>\$10,132</u>	<u>\$166,487</u>	<u>\$8,399</u>	<u>\$0</u>	<u>\$172,514</u>	<u>\$8,399</u>	<u>\$4,105</u>

COMBINING AND INDIVIDUAL FUND STATEMENTS

EXHIBIT A-1

PELHAM SCHOOL DISTRICT — General Fund

Statement of Estimated and Actual Revenues For the Fiscal Year Ended June 30, 1987

<i>REVENUES</i>	<i>Estimated</i>	<i>Actual</i>	<i>(Over) Under Budget</i>
School District Assessment			
Current Appropriation	\$5,233,013	\$5,233,013	\$
Deficit Appropriation	47,666	47,666	
Total District Assessment	5,280,679	5,280,679	
Tuition			
Special Education	1,500		(1,500)
Driver Education	4,000	4,580	580
Total Tuition	5,500	4,580	(920)
Other Local Revenues			
Earnings On Investments		14,080	14,080
Rentals	4,000	4,000	
Miscellaneous Income	8,500	4,685	(3,815)
Total Other Local Revenues	12,500	22,705	10,205
State Sources			
Foundation Aid	124,050	124,468	418
Catastrophic Aid	17,356	19,546	2,190
Building Aid	52,500	52,500	
Vocational School Aid			
Transportation	4,000	4,283	283
Driver Education	4,000	2,950	(1,050)
Other	50		(50)
Total State Sources	201,956	203,747	1,791
Total Revenues	\$5,500,635	\$5,511,711	\$11,076
Unreserved Fund Balance Used To Reduce District Assessment			
	38,746		
Total Revenues and Use of Fund Balance	\$5,539,381		

EXHIBIT A-2
PELHAM SCHOOL DISTRICT — General Fund
Statement of Appropriations, Expenditures and Encumbrances
For the Fiscal Year Ended June 30, 1987

	<i>Appropriations</i>	<i>Expenditures</i>
	<i>1986-87</i>	<i>Net of</i>
		<i>Refunds</i>
	<hr/>	<hr/>
Instruction		
Regular Education	\$2,342,293	\$2,283,843
Special Education	413,498	496,015
Vocational Education	34,475	20,401
Other Instructional	62,850	60,443
Total Instruction	<hr/> 2,853,116	<hr/> 2,860,702
Supporting Services		
Pupils		
Guidance	127,483	114,100
Health	68,054	67,859
Speech Pathology and Audiology	48,527	48,519
Other Pupils	600	500
Instructional		
Improvement of Instruction	13,025	21,033
Educational Media	65,609	58,779
General Administration		
School Board	21,748	62,215
Office of the Superintendent	159,982	159,983
School Administration	307,634	304,440
Business		
Operation and Maintenance of Plant	491,315	484,175
Pupil Transportation	474,401	495,303
Other Supporting Services	588,379	561,716
Total Supporting Services	<hr/> 2,366,758	<hr/> 2,378,622
Community Services	<hr/> 34,086	<hr/> 29,996
Debt Service	<hr/> 216,255	<hr/> 217,355
Operating Transfers Out	<hr/> 21,500	<hr/> 21,500
Deficit Appropriations	<hr/> 47,666	<hr/>
Total Appropriations	<hr/> \$5,539,381	<hr/> \$5,508,175

A-2

<i>Encumbered To 1987-88</i>	<i>(Over) Under Budget</i>
\$ 20,968	\$ 37,482
	(82,517)
	14,074
	2,407
<u>20,968</u>	<u>(28,554)</u>
	13,383
	195
	8
	100
	(8,008)
	6,830
	(40,467)
	3,194
9,898	(2,758)
	(20,902)
	26,663
<u>9,898</u>	<u>(21,762)</u>
	4,090
	(1,100)
	47,666
<u>\$ 30,866</u>	<u>\$ 340</u>

EXHIBIT A-3
PELHAM SCHOOL DISTRICT - General Fund
Statement of Changes in Unreserved — Undesignated Fund Balance
For the Fiscal Year Ended June 30, 1987

Unreserved—Undesignated Fund Balance—July 1	\$38,747	
Deductions		
Unreserved Fund Balance Used To		
Reduce 1986-87 District Assessment	38,746	
		<u>\$ 1</u>
Additions		
1986-87 Budget Summary		
Revenue Surplus (Exhibit A-1)	\$11,076	
Unexpended Balance of Appropriations (Exhibit A-2)	340	
1986-87 Budget Surplus		<u>11,416</u>
Unreserved—Undesignated Fund Balance— June 30		<u>\$11,417</u>

EXHIBIT B-1

PELHAM SCHOOL DISTRICT — All Special Revenue Funds

Combining Balance Sheet — June 30, 1987

	<i>Food</i>	<i>Federal</i>	<i>Totals</i>	
	<i>Service Fund</i>	<i>Projects Fund</i>	<i>June 30, 1987</i>	<i>June 30, 1986</i>
ASSETS				
Cash and Equivalents	\$ 16,636	\$	\$ 16,636	\$ 26,093
Receivables				
Due From Other Governments	6,351	193	6,544	4,198
Due From Other Funds	<u>3,916</u>	<u>3,912</u>	<u>7,828</u>	<u>8,903</u>
TOTAL ASSETS	<u>\$26,903</u>	<u>\$ 4,105</u>	<u>\$ 31,008</u>	<u>\$ 39,194</u>
 FUND BALANCES				
Fund Balances				
Reserved For Encumbrances	\$	\$ 4,105	\$ 4,105	\$ 10,132
Unreserved				
Undesignated	<u>26,903</u>	<u></u>	<u>26,903</u>	<u>29,062</u>
TOTAL FUND BALANCES	<u>\$ 26,903</u>	<u>\$ 4,105</u>	<u>\$ 31,008</u>	<u>\$ 39,194</u>

EXHIBIT B-2

PELHAM SCHOOL DISTRICT — All Special Revenue Funds

Combining Statement of Revenues, Expenditures and Changes in Fund Balances
For the Fiscal Year Ended June 30, 1987

	<i>Food Service Fund</i>	<i>Federal Projects Fund</i>	<i>Totals Year Ended</i>	
			<i>June 30, 1987</i>	<i>June 30, 1986</i>
Revenues				
Lunch and Milk				
Sales	\$ 226,519	\$	\$ 226,519	\$ 205,639
Federal/State				
Funds	80,298	94,588	174,886	156,600
Miscellaneous	2,908		2,908	3,630
Other Financing Sources				
Operating				
Transfers In	21,500		21,500	20,000
Total Revenues & Other Sources	331,225	94,588	425,813	385,869
Expenditures				
Salaries & Bnfits	160,374	78,950	239,324	194,399
Purchases	164,390	10,970	175,360	140,808
Supplies & Repair	8,620	2,118	10,738	4,174
Equipment				26,174
Other		8,577	8,577	4,174
Other Uses				
Operating				
Transfers Out				3,049
Total Expenditures & Other Uses	333,384	100,615	433,999	377,340
Excess of Revenues and Other Sources Over (Under) Expenditures & Other Uses				
Fund Bal.-July 1	29,062	10,132	39,194	30,665
Fund Bal.-June 30	\$ 26,903	\$ 4,105	\$ 31,008	\$ 39,194

EXHIBIT B-3

PELHAM SCHOOL DISTRICT - Food Service Fund
Statement of Revenues, Expenditures and Changes in Fund Balance
For The Fiscal Year Ended June 30, 1987

Revenues

Lunch and Milk Sales	\$125,477
Federal Reimbursement	35,389
State Reimbursement	8,399
USDA Commodities	36,510
Snack Bar Sales	101,042
Interest Income	2,009
Other	899

Other Financing Sources

Operating Transfers In	<u>21,500</u>
------------------------	---------------

Total Revenues and Other Sources

\$331,225

Expenditures

Food	164,390
Labor and Benefits	160,374
Expendable Supplies	7,323
Repairs and Maintenance	<u>1,297</u>

Total Expenditures

333,384

Excess of Revenues and Other Sources

Over (Under) Expenditures

(2,159)

Fund Balance - July 1

29,062

Fund Balance - June 30

\$ 26,903

EXHIBIT C-1
PELHAM SCHOOL DISTRICT - All Agency Funds
 Combining Statement of Changes in Assets and Liabilities
 For the Fiscal Year Ended June 30, 1987

	<i>Balance July 1, 1986</i>	<i>Additions</i>	<i>Deductions</i>	<i>Balance June 30, 1987</i>
HIGH SCHOOL STUDENT ACTIVITIES FUNDS				
<u>ASSETS</u>				
Cash & Equivalents	\$27,983	\$ 89,690	\$ 85,385	\$ 32,288
<u>LIABILITIES</u>				
Due To Student Groups	27,983	89,690	85,385	32,288
MEMORIAL SCHOOL STUDENT ACTIVITIES FUND				
<u>ASSETS</u>				
Cash & Equivalents	5,129	28,972	26,657	7,444
<u>LIABILITIES</u>				
Due To Student Groups	5,129	28,972	26,657	7,444
SHERBURNE ELEMENTARY SCHOOL STUDENT ACTIVITIES FUND				
<u>ASSETS</u>				
Cash & Equivalents	157	800	818	139
<u>LIABILITIES</u>				
Due To Student Groups	157	800	818	139
TOTAL ALL AGENCY FUNDS				
<u>ASSETS</u>				
Cash & Equivalents	\$33,269	\$ 119,462	\$ 112,860	\$ 39,871
<u>LIABILITIES</u>				
Due To Student Groups	\$33,269	\$ 119,462	\$ 112,860	\$ 39,871

EXHIBIT C-2

PELHAM SCHOOL DISTRICT - High School Student Activities Fund

Statement of Changes in Assets and Liabilities

For the Fiscal Year Ended June 30, 1987

<i>ACTIVITY</i>	<i>Activity Balance 7/1/86</i>	<i>Additions</i>	<i>Deductions</i>	<i>Activity Balance 6/30/87</i>
Administrative Basketball	\$ 537	\$ 1,920	\$ 1,267	\$ 1,190
Adult Education	238			238
Athletic Account	3,748	6,636	6,097	4,287
Alumni Accounts	2,335	1,999	63	4,271
Classes				
1985	54		54	
1986	1,912		1,912	
1987	5,958	15,956	19,727	2,187
1988	2,335	3,750	2,096	3,989
1989	2,452	4,124	3,221	3,355
1990		4,871	3,183	1,688
Drama	232	3,153	2,473	912
English Department	273	1,361	1,567	67
Foreign Language	427	8,292	8,289	430
Future Homemakers of America	85	99		184
Graduation Account	1,635	2,502	1,019	3,118
Home Economics	890	4,500	5,080	310
Industrial Arts	158	162	109	211
Library Fund	89	125	43	171
Lost Books & Materials		141	141	
Mathematics Department	372			372
Miscellaneous	278	5,154	4,997	435
Music-Student Activity	789		559	230
National Honor Society	194	2,319	2,325	188
Newspaper Account	190	1,997	1,976	211
Pepsi Account	804	2,591	2,579	816
Principal's Account	359	2,257	2,115	501
Science Department	223			223
Social Studies	97	414	421	90
Student Government	14	84		98
Sunshine Fund	15	441	386	70
Yearbook	1,290	9,342	10,389	243
HELP		500	208	292
Presidential Award		5,000	3,089	1,911
Totals	\$ 27,983	\$ 89,690	\$ 85,385	\$ 32,288

EXHIBIT C-3
PELHAM SCHOOL DISTRICT
Memorial School Student Activities Fund

Statement of Changes in Assets and Liabilities
For the Fiscal Year Ended June 30, 1987

<u>ACTIVITY</u>	<u>Activity Balance 7/1/86</u>	<u>Additions</u>	<u>Deductions</u>	<u>Activity Balance 6/30/87</u>
General Account	\$ 292	\$ 7,120	\$ 6,565	\$ 847
Student Council	3,029	12,085	11,356	3,758
Officials	682	1,659	1,048	1,293
Library	276	2,442	2,104	614
Drama	14	128	2	140
Petty Cash	194	882	965	111
Music	1			1
Gymnastics	362		117	245
Sunshine Fund	279	4,622	4,500	401
Unallocated Interest		34		34
Totals	<u>\$ 5,129</u>	<u>\$ 28,972</u>	<u>\$ 26,657</u>	<u>\$ 7,444</u>

EXHIBIT C-4
PELHAM SCHOOL DISTRICT
Sherburne Elementary School Student Activities Fund

Statement of Changes in Assets and Liabilities
For the Fiscal Year Ended June 30, 1987

Additions	\$800
Deductions	818
Excess of Additions Over Deductions	18
Activity Balance - July 1	157
Activity Balance - June 30	\$139

PELHAM SCHOOL DISTRICT

NOTES TO THE FINANCIAL STATEMENTS — JUNE 30, 1987

NOTE 1 — SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES

The following is a summary of significant accounting policies employed in the preparation of these financial statements.

A. FUND ACCOUNTING

The accounts of the School District are organized on the basis of funds or account groups, each of which is considered a separate accounting entity. The operations of each fund are accounted for with a separate set of self-balancing accounts that comprise its assets, liabilities, fund equity, revenues and expenditures as appropriate. Government resources are allocated to and accounted for in individual funds based upon the purposes for which they are to be spent and the means by which spending activities are controlled. The various funds are grouped by type in the financial statements. The following fund types and account groups are used by the School District:

GOVERNMENTAL FUNDS

General Fund — The General Fund is the general operating fund of the School District. All general tax revenues and other receipts that are not allocated by law or contractual agreement to another fund are accounted for in this fund. From the fund are paid the general operating expenditures, the fixed charges, and the capital improvement costs that are not paid through other funds.

Special Revenue Funds — Special Revenue Funds are used to account for the proceeds of specific revenue sources (other than expendable trust or major capital projects) requiring separate accounting because of legal or regulatory provisions or administrative action. Included in this fund type are the Food Service and Federal/State Projects Funds.

FIDUCIARY FUNDS

Agency Funds — Agency Funds are used to account for the assets held as an agent by the School District for others. The Student Activities Funds are shown in this fund type.

B. ACCOUNT GROUPS (Fixed Assets and Long-Term Liabilities)

All governmental funds are accounted for on a spending or 'financial flow' measurement focus. This means that only current assets and current liabilities

are generally included on their balance sheets. Their reported fund balance (net current assets) is considered a measure of 'available spendable resources'. Governmental fund operating statements present increases (revenues and other financing sources) and decreases (expenditures and other uses) in net current assets. Accordingly, they are said to present a summary of sources and uses of available spendable resources during a period.

General fixed assets have been acquired for general governmental purposes and have been recorded as expenditures in the fund making the expenditure. These expenditures are required to be capitalized at historical cost in a General Fixed Asset Group of Accounts for accountability purposes. In accordance with the practices followed by other municipal entities in the State, the School District does not maintain a record of its general fixed assets and, accordingly, a statement of general fixed assets, required by generally accepted accounting principles, is not included in this financial report.

Long-term liabilities expected to be financed from governmental funds are accounted for in the General Long-Term Debt Account Group. This account group is not a fund. It is concerned only with the measurement of financial position and not results of operations. Since they do not affect net current assets, such long-term liabilities are not recognized as governmental fund type liabilities. They are instead reported as liabilities in the General Long-Term Debt Account Group.

C. BASIS OF ACCOUNTING

The accounts of the General and Special Revenue Funds are maintained and reported on the modified accrual basis of accounting. Under the modified accrual basis of accounting, sources of financial resources and assets are recognized when measurable and available to finance operations during the year. Uses of financial resources and liabilities are recognized when obligations are incurred from receipt of goods and services, when assessments are made by the State or, in the case of judgments and claims against the School District when there is a probability that such judgments and claims will result in liabilities, the amounts of which can be reasonably estimated. Exceptions to this general rule include: 1) accumulated unpaid vacation and sick pay, and 2) principal and interest on general long-term debt which is recognized when due. All Agency Funds are accounted for using the accrual basis of accounting.

D. BUDGETARY ACCOUNTING

General governmental revenues and expenditures accounted for in budgetary funds are controlled by a formal integrated budgetary accounting system in accordance with various legal requirements which govern the School District's operations. State Statutes require balanced budgets and the use of beginning

general fund unreserved fund balance to reduce District Assessments. In 1986-87, the beginning fund balance was applied as follows:

Unreserved Fund Balance	
Used to Reduce District Assessment	\$38,746

E. ENCUMBRANCES

Encumbrance accounting, under which purchase orders, contracts, and continuing appropriations (certain projects and specific items not fully expended at year end) are recognized, is employed in the governmental funds. Encumbrances are not the equivalent of expenditures and are therefore reported as part of the fund balance at June 30, 1987 and are carried forward to supplement appropriations of the subsequent year.

The reserve for encumbrances at June 30 consists of the following:

<i>General Fund</i>	
Regular Education	\$20,968
Operation and Maintenance of Plant	9,898
TOTAL	<u><u>\$30,866</u></u>
<i>Special Revenue Fund</i>	
Federal Projects Fund	<u><u>4,105</u></u>

F. CASH AND INVESTMENTS

At year end, the carrying amount of the District's deposits was \$97,499 and the bank balance was \$164,366. Of the bank balance, \$126,690 was covered by Federal depository insurance and \$37,676 was uninsured.

State Statutes authorize the District to invest excess funds in the custody of the Treasurer, in obligations of the United States Government, in savings bank deposits of banks incorporated under the laws of the State of New Hampshire, or in certificates of deposit of banks incorporated under the laws of the State of New Hampshire, or in national banks located within this state or the State of Massachusetts. These financial statements report investments in certificates of deposit and savings bank deposits under the caption Cash and Equivalents.

G. ACCUMULATED UNPAID VACATION AND SICK PAY

Accumulated unpaid vacation and sick pay is not accrued in the governmental funds using the modified accrual basis of accounting. Teachers may ac-

cumulate up to 90 days sick leave at a rate of eighteen days per year. Support staff is entitled to one and one quarter days per month sick leave for each month worked, with a maximum accumulation of 90 days. Vacation is granted in varying amounts based on length of service for employees other than teachers. Vacation pay accumulation does not exceed a normal year's allowance. Accumulated sick leave is indeterminable.

H. INTERFUND TRANSACTIONS

During the course of normal operations, the School District has numerous transactions between funds, including expenditures and transfers of resources to provide services and fund capital outlay. The accompanying Governmental fund financial statements reflect such transactions as transfers.

I. INTERFUND RECEIVABLE AND PAYABLE BALANCES

Individual fund interfund receivable and payable balances at June 30, 1987 were as follows:

<u>Fund</u>	<u>Interfund</u> <u>Receivables</u>	<u>Interfund</u> <u>Payables</u>
General Fund	\$	\$ 3,912
<u>Special Revenue Funds</u>		
Federal Projects Fund	3,912	
Food Service Fund	3,916	
	<u>7,828</u>	<u>3,912</u>
Add receivable of Food Service Fund recorded as paid on June 30, 1987 by General Fund		3,916
	<u>\$7,828</u>	<u>\$7,828</u>

NOTE 2 — CHANGES IN LONG-TERM DEBT

The following is a summary of long-term debt transactions of the School District for the fiscal year ended June 30, 1987.

	<u>General Obligation Debt</u>
Long-Term Debt Payable July 1, 1986	\$970,000
New Debt Incurred	4,484
Long-Term Debt Retired	<u>(175,297)</u>
Long-Term Debt Payable June 30, 1987	<u><u>\$799,187</u></u>

Long-term debt payable at June 30, 1987 is comprised of the following individual issues:

<u>General Obligation Debt</u>	
\$415,000 1968 Memorial School Addition Bonds due in annual installments of \$20,000 through June 15, 1988; interest at 4.30%	\$ 20,000
\$140,000 Sherburne School Bonds due in annual installments of \$5,000 through March 1, 1992; interest at 5.00%	25,000
\$1,875,000 Pelham High School Bonds (State Guaranteed) due in annual installments of \$95,000 through December 1, 1987 and \$90,000 through December 1, 1992; interest at 4.60%	545,000
\$625,000 Pelham High School Bonds due in annual installments of \$30,000 through December 1, 1987 and \$35,000 through December 1, 1992; interest at 4.90%	205,000
\$4,484 Copier Note due in annual installments of \$1,417 (including principal and interest) through February 28, 1991; interest at 12.00%	4,187
TOTAL	<u><u>\$799,187</u></u>

The annual requirements to amortize all debt outstanding as of June 30, 1987, including interest payments, are as follows:

ANNUAL REQUIREMENTS TO AMORTIZE LONG-TERM DEBT

<u>Fiscal Year</u> <u>Ending June 30</u>	<u>General Obligation Debt</u>		
	<u>Principal</u>	<u>Interest</u>	<u>Total</u>
1988	\$150,967	\$34,755	\$185,722
1989	131,089	27,676	158,765
1990	131,227	21,433	152,660
1991	130,904	15,178	146,082
1992	130,000	9,033	139,033
1993	125,000	2,927	127,927
Totals	<u>\$799,187</u>	<u>\$111,002</u>	<u>\$910,189</u>

All debt is general obligation debt of the School District, which is backed by its full faith and credit.

All Pelham School District full-time employees participate in the New Hampshire Retirement System, a multiple-employer public employee retirement system. The payroll for employees covered by the System for the year ended June 30, 1987 was \$2,992,628; the District's total payroll was \$3,175,234.

All District full-time employees are eligible to participate in the system. Employees who retire before age 65 are entitled to a retirement benefit equal to approximately fifty percent of the employee's average final compensation. After attainment of age 65, the payment by the Retirement System is reduced by the amount of the individual's Social Security entitlement payments. The system also provides death and disability benefits, which are established by State Statute.

Covered employees are required by State Statute to contribute 4.6% of their salary to the plan. The School District is required by the same statute to contribute a percentage of the employee's salary, based on an actuarial valuation of the entire State plan performed June 30, 1983. These contributions represented .77% for teachers and 1.2% for all other employees. The contribution requirements for the year ended June 30, 1987 were \$163,329, which consisted of \$26,888 from the School District and \$137,661 from employees.

The 'pension benefit obligation' is a standardized disclosure measure of the present value of pension benefits, adjusted for the effects of projected salary increases and step-rate benefits, estimated to be payable in the future as a result of employee service to date. The measure, which is the actuarial present value of credited projected benefits, is intended to help users assess the system's funding status on a going-concern basis, assess progress made in accumulating sufficient assets to pay benefits when due, and make comparisons among retirement systems and employers. The State retirement system does not make separate measurements of assets and pension benefit obligations for individual employers. According to plan administrators, the pension benefit obligation at June 30, 1986 for the system as a whole, determined through an actuarial valuation performed as of that date, was \$465,985,000. The system's net assets available for benefits on that date (valued at market) were \$520,224,785, leaving no unfunded pension benefit obligation. The percentage that the Pelham School District has in relation to the entire plan cannot be determined.

PELHAM SCHOOL DISTRICTS SCHOOL DISTRICT TREASURER'S REPORT

For the Fiscal Year July 1, 1986 to June 30, 1987

SUMMARY

Cash on Hand, July 1, 1986 (Treasurer's Bank Balance)		\$ 55,585.55
Received from Selectmen		
Current Appropriation	\$5,163,013.00	
Deficit Appropriation	47,666.00	
Revenue from State Sources	200,513.89	
Revenue from Federal Sources		
Food and Nutrition	40,391.00	
Grants and Projects	94,600.72	
Received from all Other Sources	64,611.93	
TOTAL RECEIPTS		\$5,610,796.54
TOTAL AMOUNT AVAILABLE FOR FISCAL YEAR (Balance and Receipts)		5,666,382.09
LESS SCHOOL BOARD ORDERS PAID		<u>5,625,390.32</u>
BALANCE ON HAND June 30, 1987		\$ 40,991.77

Michelle J. Stott
Pelham School Treasurer

**REPORT OF REVENUE ADJUSTMENT
FROM
DEPARTMENT OF REVENUE ADMINISTRATION
1987-1988**

PELHAM SCHOOL DISTRICT

Your report of appropriation voted and property taxed to be raised for 1987-1988 school year has been approved on the following basis:

TOTAL APPROPRIATIONS	\$6,412,627.00
REVENUES AND CREDITS	
Unencumbered Balance	11,417.00
Foundation Aid	217,265.00
School Building Aid	43,055.00
Area Vocational School	4,000.00
Driver Education	4,000.00
Catastrophic Aid	111,519.00
Other State Sources	60,000.00
ECIA, Chapter I & II	59,305.00
Handicapped Program	21,840.00
Pupil Activities (Local Rev.)	4,000.00
Other Local Rev.	<u>8,500.00</u>
TOTAL SCHOOL REVENUES & CREDITS	\$554,901.00
DISTRICT ASSESSMENT	<u>\$5,867,726.00</u>
TOTAL REVENUES AND DISTRICT ASSESSMENT	\$6,412,627.00

State Tax Commission
Barbara T. Reid
Director

PELHAM SCHOOL LUNCH PROGRAM
FINANCIAL STATEMENT
July 1, 1986 to June 30, 1987

BALANCE - July 1, 1986		\$ 26,042.79
RECEIPTS		
Reimbursement	\$36,475.00	
Lunch	84,417.07	
Milk	9,627.60	
Adults Payments	7,470.00	
District Appropriation	21,500.00	
Other	4,464.54	
Snack Bar Sales	101,041.76	
Child Benefit	13,318.76	
Blue Cross	12,074.02	
Ice Cream - Elementary Only & Choc.Milk	16,971.55	
Interest	2,009.63	
Windham Middle School Sales & Reimb.	3,425.13	
TOTAL RECEIPTS		<u>\$312,795.06</u>
TOTAL AVAILABLE		<u>\$338,837.85</u>
EXPENDITURES		
Food	\$120,798.92	
Labor	185,752.38	
Expendables	7,322.86	
Telephone	824.72	
Other	471.90	
Ice Cream - Elementary Only	7,080.28	
TOTAL EXPENDABLES		<u>\$322,251.06</u>
TOTAL CASH ON HAND		<u><u>16,586.79</u></u>

**PELHAM SCHOOL LUNCH PROGRAM
BALANCE SHEET**

Fiscal Year Ending June 30, 1987

ASSETS

Cash in Bank	\$16,586.79
Accounts Receivable:	
Reimbursement Due Estimate	7,475.23
Child Benefit Due	-0-
Food Inventory - June 30, 1987	5,714.00
Supplies Inventory - June 30, 1987	<u>2,129.00</u>

TOTAL ASSETS

\$31,905.02

LIABILITIES

Loans Payable	-0-
Withholding Tax Payable	-0-
FICA Tax Payable	-0-
Other Accounts Payable	<u>-0-</u>

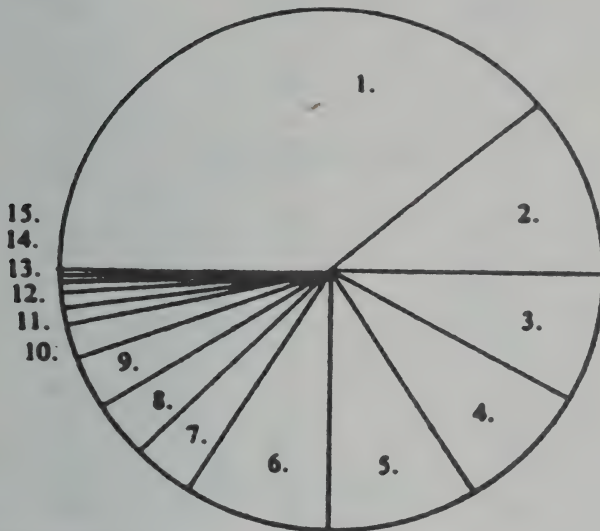
TOTAL LIABILITIES

-0-

WORKING CAPITAL

\$31,905.02

DISTRIBUTION OF SCHOOL DOLLAR 1988-1989



1. Regular Instruction	42.4%
2. Special Education	12.1
3. Fixed Charges	11.8
4. Transportation	7.7
5. Operation of Building	7.2
6. Office of Principal	4.1
7. Health and Guidance	3.6
8. School Board/SAU#28	3.1
9. Debt Service	2.3
10. Library Services/Instructional Improvement	1.3
11. Food Service	1.2
12. Co-Curricular	1.2
13. Support Services	0.9
14. Vocational Education	0.6
15. Child Benefit	0.5

PELHAM ENROLLMENT PROJECTIONS

Grade	Enrolled 9/28/87	Enrolled 1/5/88	Estimated 9/88
1	133	143	126
2	131	123	115
3	120	122	134
4	143	138	127
	<u>527</u>	<u>526</u>	<u>502</u>
5	111	108	144
6	132	121	122
7	129	125	138
8	133	130	131
	<u>505</u>	<u>484</u>	<u>535</u>
9	116	106	138
10	125	132	112
11	127	130	124
12	152	144	121
	<u>527</u>	<u>512</u>	<u>495</u>
	<u>1552</u>	<u>1522</u>	<u>1532</u>

1988-1989

DISTRIBUTION OF SUPERINTENDENT'S SALARY

Pelham	52.93%	\$ 30,567.00
Windham	47.07%	<u>\$ 27,183.00</u>
		\$ 57,750.00

DISTRIBUTION OF BUSINESS ADMINISTRATOR'S SALARY

Pelham	52.93%	\$ 23,819.00
Windham	47.07%	<u>\$ 21,181.00</u>
		\$ 45,000.00

**PELHAM SCHOOL DISTRICT
SALARY SCHEDULE
1988 - 1989**

Principal Secretary

0	\$ 7.50
1	8.55
2	9.05
3	9.45
4	9.80

**General Secretaries
and Aides**

0	\$ 6.50
1	7.05
2	7.55
3	8.05
4	8.55

Janitorial Schedule

0	\$ 7.00
1	7.60
2	8.25
3	8.65
4	9.45

SALARIES, TEACHERS AND PRINCIPALS

SHERBURNE SCHOOL	1987-1988 Salary
Amlaw, Sandra B.	\$28,049.00
Black, Betsy H.	16,961.00
Bronstein, Valerie A.	18,961.00
Burns, Jennifer	15,700.00
Carr, Donna M.	16,961.00
Colton, Mary K.	25,527.00
Cormier, Joanne A.	28,049.00
Dangelas, Bernice R.	21,744.00
Devlin, Mary E.	12,002.00
Flynn, Mary E.	29,788.00
Frevert, Susan K.	17,700.00
Goebel, Mary	15,700.00
Golden, Dana L.	16,961.00
Gotshall, Dianne E.	23,266.00
Greenwood, Darlene A.	21,483.00
Hannigan, Jerry D.	24,527.00
Hargreaves, Paula M.	28,527.00
Hockaday, Mary Lou	17,961.00
Hogan, Constance C.	22,005.00
Howell, DeWayne	40,800.00
Jessup, Pamela E.	20,744.00
Korn, Elizabeth D.	19,961.00
Lake, Leslie D.	17,500.00
Law, Celine C.	20,744.00
Provencal, Jane B.	22,005.00
Quinn, Mary E.	30,571.00
Rice, Lisa M.	15,700.00
Rivard, Carol L.	31,049.00
Robertson, Stuart P.	18,700.00
Saracusa, Rosemary	26,788.00
Sarris, Mary Ann	24,527.00
Strasburger, Donna L.	22,005.00
Taylor, Melanie A.	22,005.00
Ward, Phyllis	7,722.00
Young, Shirley, L.	28,310.00

MEMORIAL SCHOOL	1987-1988 Salary	
Albert, Ann M.	\$22,005.00	
Avery, Dorothy E.	31,049.00	
Borry, Betty J.	28,788.00	
Borst, Virginia A.	26,266.00	(3,900)
Christie, Suzanne M.	16,961.00	
Chulak, Mary S.	16,961.00	
Davison, Sandra	26,788.00	
Desilets, Brian W.	28,049.00	
Doumas, Anthony P.	26,788.00	
Dugan, William F. Jr.	24,527.00	
Frederick, Rita M.	30,571.00	
Gardrel, Linda	23,744.00	
Gerace, Bonnie G.	19,483.00	
Goyette, Dennis R.	40,800.00	
Gunning, Margaret H.	31,310.00	
Hagedorn, Orlene S.	16,961.00	
Hecht-Finger, Leslie	21,222.00	
Hennessey, Judith A.	16,961.00	
Holmes, Richard D.	29,788.00	(3,300)
Johns, Brenda	18,222.00	
Johnson, Karen C.	26,788.00	
Katsoupis, John	32,310.00	(3,300)
Labranch, Dorothea A.	22,744.00	
Lewis, Patricia R.	32,800.00	
Lustenberger, Sandra	16,961.00	
McCarthy, Sandra H.	27,266.00	(3,500)
Murphy, Jacqueline M.	24,527.00	
Narlee, David	26,005.00	
Patsos, David J.	18,700.00	
Psaledas, Arthur T.	26,527.00	
Sapienza, Joy	15,700.00	
Silva, Joseph A.	23,005.00	(2,600)
Sobolewski, Mary Jane	23,744.00	
Tryon, Diane R.	25,266.00	
Tucker, Anne P.	28,527.00	
West Carol G.	23,744.00	
Zannini, Cecilia	25,266.00	

PELHAM HIGH SCHOOL

1987-1988

Salary

Adams, Vivian	\$16,961.00	
Andrews, Sarah	20,744.00	
Basil, Henry A. Jr.	29,788.00	(3,700)
Bullock, Nanette M.	27,266.00	
Byrne, Kathrene M.	18,222.00	
Carle, David N.	19,700.00	
Caton, Christine J.	16,961.00	
Chartrain, Vivian R.	25,527.00	(2,200)
Connolly, James	17,700.00	
Costa, John L.	29,788.00	(3,700)
Fanning, Michael J.	21,222.00	
Fox, Linda E.	29,788.00	(3,900)
Ginnard, James B.	16,961.00	
Gordon, John W.	30,310.00	
Grabowski, Maryann	17,700.00	
Hale, Fred W.	29,788.00	(3,300)
Howell, Judith E. Howell	22,744.00	
Johnson, Eric L.	26,005.00	
Koeske, Ione D.	15,164.00	
Lyder, Roger C.	26,005.00	
Lyons, Jeanne P.	19,483.00	
Marino, Grace F.	16,961.00	
Matar, Khaled	15,700.00	
McKersie, Jane S.	22,369.00	
Metz, Judy A.	19,483.00	(2,400)
Mohr, Dorothy	17,700.00	
Morrill, Timothy J.	25,266.00	
Petersen, Robert	42,100.00	
Pelletier, Pamela M.	4,803.20	
Petzy, Victor J. Jr.	36,500.00	
Pleickhardt, Dennis J.	25,527.00	
Provencher, Miriam B.	22,005.00	
Rossi, Kristin L.	16,961.00	
Ryan, Michael E.	27,266.00	
Savaris, Anthony	24,527.00	(2,800)
Sheridan, Lou Ann	24,005.00	
Sibilia, Regina	24,005.00	(2,400)
Sintros, Marina	28,788.00	
Spence, Virginia	18,222.00	
St. Cyr, Marilyn M.	31,900.00	(3,100)
Stine, Christine R.	23,483.00	

Sullivan, Terence J. 24,527.00
Salaries, Pelham High School, *continued*

Surette, Robert S. 27,527.00
Turcotte, Louise 24,266.0 (2,200)
Walsh, Frank 29,788.00
Walter, Thomas H. 22,005.00 (2,200)
Wheatley, Andrea M. 20,744.00 (2,200)

SCHOOL LUNCH PROGRAM SALARIES

Robertson, Phyllis	\$23,000.00
Burton, Brenda F.	10,032.00
Amico, Nancy	10,780.00
Nobrega, Doris	10,395.00
Anderson, Clare	10,395.00
Bevens, Beverly	8,883.00
Prussman, Nancy	5,142.00
Mulligan, Carolyn	4,627.00
Crossley, Wendy	4,778.00
Cutter, Gertrude	4,546.00
Ort, Christine	4,095.00
Juszczak, Elizabeth	5,892.00
Roden, Ruth	3,727.00
Avila, Darlene	3,345.00
Johnson, Judy	3,723.00
Nault, May Anna	10,269.00
Kochanek, Jeanne	4,546.00
Belcher, Beverly	4,456.00
Landry, Lillian	4,300.00
Martakos, Julie	4,095.00
Abbott, Dolores	3,185.00
Grondine, Adelard	11,552.00

LUNCH WORKERS SALARY SCHEDULES 1987-1988

1. DIRECTOR - An annual salary range of \$21,500 - \$25,000.
2. COOK-MANAGERS - Salary range of \$7.55 - \$8.75 per hour.
3. FIRST COOK-BAKER - Salary range of \$7.65 - \$8.25 per hour.
4. PART-TIME WORKERS - Salary range of \$5.00 - \$5.85 per hour.
5. SECRETARY/BOOKKEEPER - Salary range \$8.15 - \$8.80 per hour.

**SALARIES
SPEECH THERAPIST**

Meltzer, David C.	\$31,049.00
Willman, Joanne G.	24,005.00

CLERICAL SALARIES

Corbin, Sandra	13,650.00
D'Arcangelo, Donna	11,250.00
Louf, Rita L.	13,125.00
Martin, Carol (P.T.)	6,508.00
McDonough, Leona	12,600.00
Pitts, Donna L.	7,595.00
Wagner, Ann	11,100.00

TEACHER/LIBRARY AIDES

Bellisle, Lillian	10,892.00
Bedard, Eva	10,545.00
Bonomo, Susan	8,949.00
Dwyer, Cynthia L.	7,326.00
Fisher, Carol	7,160.00
Grue, Beverly	7,160.00
Guilbeault, Ellen	10,406.00
Happel, Constance	8,547.00
Hobbs, Brenda H.	8,375.00
Jarosky, Florence M.	5,520.00
McPhillips, Hellen M.	7,756.00
Stott, Gloria	7,770.00

FEDERAL FUNDS

Cibulski, Joyce M.	\$ 6,075.00
Coleman, Jane F.	8,190.00
Diem, Victoria A.	6,480.00
Dionne, Charlene	6,480.00
Hone, Sharon L.	4,449.60
Lavoie, Kathleen	6,480.00
Sanschagrín, Frances G.	12,086.10
Stubert, Mary	6,480.00
Tobin, Barbara J.	8,190.00

SPECIAL SERVICES

Bergeron, Debra	9,316.30
McNally, Harry A.	22,781.00
Rugg, Margaret	9,925.00

NURSES

Ducharme, Rita M.	24,266.00
Groele, June A.	28,310.00
Hamel, Joyce B.	25,788.00

SUPERVISOR OF MAINTENANCE

Guilbeault, Donald F.	29,000.00
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CUSTODIANS

HIGH SCHOOL

Castelhano, John	15,808.00
Croke, Edward F.	16,640.00
Vaillancourt, Robert	18,304.00
Wilkins, Raymond T., Jr. (Maintenance)	17,800.00

MEMORIAL SCHOOL

Gingras, Lionel A.	16,640.00
Scott, Joseph F.	13,440.00

SHERBURNE SCHOOL

Hodgkin, Wayne	12,320.00
Stanley, Kenneth Y.	15,808.00
Therriault, Walter H.	16,640.00

SECTION I		APPROVED	SCHOOL BOARD'S	BUDGET COMMITTEE	
PURPOSE OF APPROPRIATION		BUDGET	BUDGET	RECOMMENDED	NOT RECOMMENDED
FUNCTION		1987-88	1988-89	1988-89	1988-89
1000	INSTRUCTION	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
1100	Regular Programs	2,662,124	2,895,514	2,739,483	
1200	Special Program	627,792	693,496	676,877	
1300	Vocational Programs	33,580	33,200	33,200	
1400	Other Instructional Programs	74,523	83,539	86,617	
1600	Adult/Continuing Education	-----	-----	-----	-----
2000	SUPPORT SERVICES	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
2100	Pupil Services	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
2110	Attendance & Social Work	-----	-----	-----	-----
2120	Guidance	153,834	176,855	169,957	
2130	Health	79,513	86,390	85,215	
2140	Psychological	-----	-----	-----	-----
2150	Speech Path. & Audiology	56,129	62,054	59,432	
2190	Other Pupil Services	600	900	900	
2200	Instructional Staff Services	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
2210	Improvement of Instruction	16,521	20,021	20,021	
2220	Educational Media	66,881	66,423	65,645	
2240	Other Inst. Staff Services	-----	-----	-----	-----
2300	General Administration	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
2310	School Board	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
2310 870	Contingency	-----	-----	-----	-----
2310	All Other Objects	26,160	29,286	27,186	
2320	Office of Superintendent	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
2320 351	S.A.U. Management Serv.	172,894	185,347	185,347	
2320	All Other Objects	-----	-----	-----	-----
2330	Special Area Adm. Services	-----	-----	-----	-----
2390	Other Gen. Adm. Services	-----	-----	-----	-----
2400	School Administration Services	328,966	351,957	354,053	
2500	Business Services	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
2520	Fiscal	-----	-----	-----	-----
2540	Operation & Maintenance of Plant	552,122	485,597	476,072	
2550	Pupil Transportation	491,320	518,916	518,916	
2570	Procurement	-----	-----	-----	-----
2590	Other Business Services	-----	-----	-----	-----
2600	Managel Services	-----	-----	-----	-----
2900	Other Support Services	636,766	865,307	865,307	
3000	COMMUNITIES SERVICES	35,193	37,302	37,123	
4000	FACILITIES ACQUISITIONS & CONST.	-----	-----	-----	-----
5000	OTHER OUTLAYS	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
5100	Debt Service	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
5100 890	Principal	150,000	130,000	130,000	
5100 840	Interest	35,405	27,348	27,348	
5200	Fund Transfers	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
5220	To Federal Projects Fund	80,640	90,146	90,146	
5240	To Food Service Fund	83,000	84,500	84,500	
5250	To Capital Reserve Fund	-----	-----	-----	-----
1122	Deficit Appropriation	-----	-----	-----	-----
-	Supplemental Appropriation (OFFSET BY LIKE AMOUNT BY REVENUE)	-----	-----	-----	-----
	TOTAL APPROPRIATIONS	6,364,961	6,904,098	6,713,345	

WARRANT ARTICLE #8

-2-

114,000
7,018,098

114,000

SECTION II REVENUES & CREDITS AVAILABLE TO REDUCE SCHOOL TAXES		ESTIMATED REVENUES		
		REVISED REVENUES 1987-88	SCHOOL BOARD'S BUDGET 1988-89	BUDGET COMMITTEE BUDGET 1988-89
770	Unreserved Fund Balance	11,417	-----	-----
3000	Revenue from State Sources	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
3110	Foundation Aid	217,265	108,853	108,853
3120				
3130				
3140				
3210	School Building Aid	43,055	43,055	43,055
3220	Area Vocational School	4,000	4,000	4,000
3230	Driver Education	4,000	4,000	4,000
3240	Catastrophic Aid	111,519	50,000	50,000
3250	Adult Education	-----		
3270	Child Nutrition	60,000	60,000	60,000
	Other (identify)			
	State Gas Tax		50	50
4000	Revenue From Federal Source	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4410	ECIA - I & II	59,305	59,306	59,306
4430	Vocational Education			
4450	Adult Education			
4460	Child Nutrition Program			
4470	Handicapped Program	21,840	30,840	30,840
	Other (identify)			
5000	Other Sources	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
5220	Trans. From Cap. Projects Fund			
5230	Trans. From Cap. Reserve Fund			
5100	Sale of Bonds or Notes			
1000	Local Rev. other than Taxes	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
1300	Tuition			
1500	Earnings on Investments			
1700	Pupil Activities	4,000	4,000	4,000
	Other (identify)	8,500	8,500	8,500
	SUPPLEMENTAL APPROPRIATION (CONTRA)			
	TOTAL SCHOOL REVENUES & CREDITS	544,901	372,604	372,604
	DISTRICT ASSESSMENT	5,867,726		
	TOTAL REVENUES & DISTRICT ASSESSMENT	6,412,627		

(School portion of the Business Profits Tax \$ _____ to be applied to the District Assessment when computing the School Tax Rate.)

BUDGET OF THE SCHOOL DISTRICT

OF PELHAM, N.H.

BUDGET COMMITTEE
John Wallace
Francis E. Howard
W. H. H. H.
Sharon P. Spiby

DATE February 17, 1988
John H. H.

(Please sign in ink)

PELHAM SCHOOL DISTRICT BUDGET 1988-1989

PAGE 1

1100 REGULAR PROGRAM		1986-1987	1987-1988	PROPOSED	RECOMMENDED
FUND/FUNC/OBJ/I-ORG	DESCRIPTION	EXPENDED	BUDGET	SCHOOL BOARD 1988-1989	BUDGET COMM 1988-1989
11.1100.0112.1.00	Salaries-Teachers	552,216.84	654,011.00	723,087.00	675,797.00
11.1100.0112.2.00	Salaries-Teachers	644,953.82	753,375.00	825,899.00	782,178.00
11.1100.0112.3.00	Salaries-Teachers	849,890.41	989,168.00	1,074,958.00	1,019,011.00
11.1100.0114.1.00	Salaries-Aides	9,713.00	10,406.00	11,170.00	11,030.00
11.1100.0114.2.00	Salaries-Aides	8,348.63	9,158.00	9,782.00	9,486.00
11.1100.0120.1.00	Salaries-Subs	15,445.15	15,800.00	15,975.00	16,748.00
11.1100.0120.2.00	Salaries-Subs	21,058.01	16,200.00	18,225.00	17,172.00
11.1100.0120.3.00	Salaries-Subs	20,391.22	17,000.00	17,325.00	18,020.00
11.1100.0121.1.00	Tutoring	0.00	750.00	750.00	795.00
11.1100.0121.2.00	Tutoring	0.00	750.00	750.00	795.00
11.1100.0121.3.00	Tutoring	0.00	750.00	750.00	795.00
11.1100.0122.3.22	Salaries-Driver Education	11,900.00	12,027.00	12,238.00	12,748.00
	SUBTOTAL	2,133,917.08	2,479,395.00	2,710,901.00	2,564,575.00
11.1100.0440.1.00	Repairs to Inst. Equip.	210.65	120.00	150.00	150.00
11.1100.0440.3.02	Repairs to Inst. Equip.	56.59	00.00	60.00	60.00
11.1100.0440.3.09	Repairs to Inst. Equip.	320.00	320.00	320.00	320.00
11.1100.0440.3.10	Repairs to Inst. Equip.	424.02	655.00	555.00	555.00
11.1100.0440.2.12	Repairs to Inst. Equip.	235.00	220.00	300.00	300.00
11.1100.0440.3.12	Repairs to Inst. Equip.	461.70	550.00	600.00	600.00
11.1100.0440.3.13	Repairs to Inst. Equip.	350.00	350.00	350.00	350.00
11.1100.0442.3.03	Repairs to Inst. Equip.	1,456.20	3,650.00	3,275.00	3,275.00
11.1100.0442.3.11	Repairs to Inst. Equip.	49.50	900.00	1,600.00	1,600.00
	SUBTOTAL	3,563.66	6,045.00	7,210.00	7,210.00
11.1100.0581.1.00	Professional Meetings	390.00	1,000.00	1,000.00	1,000.00
11.1100.0581.2.00	Professional Meetings	1,822.57	1,000.00	1,000.00	1,000.00
11.1100.0581.3.00	Professional Meetings	3,525.50	1,500.00	1,500.00	1,500.00
	SUBTOTAL	5,738.07	3,500.00	3,500.00	3,500.00

1100 REGULAR PROGRAM (CONTINUED)

FUND/FUNC/OBJ/I-ORG	DESCRIPTION	1986-1987 EXPENDED	1987-1988 BUDGET	PROPOSED SCHOOL BOARD 1988-1989	RECOMMENDED BUDGET COMM 1986-1989
11.1100.0610.1.00	Supplies	9,253.55	9,152.00	10,067.00	9,060.00
11.1100.0610.1.00	Supplies	0.00	0.00	1,000.00	900.00
11.1100.0610.2.00	Supplies	10,791.65	10,000.00	10,000.00	9,720.00
11.1100.0610.2.00	Supplies	0.00	0.00	1,000.00	900.00
11.1100.0610.3.00	Supplies	9,813.12	9,600.00	9,560.00	8,784.00
11.1100.0610.3.00	Supplies	0.00	0.00	1,000.00	919.00
11.1100.0610.1.02	Supplies	1,870.00	1,870.00	2,057.00	1,851.00
11.1100.0610.2.02	Supplies	2,050.00	2,329.00	2,576.00	2,318.00
11.1100.0610.3.02	Supplies	4,272.32	3,580.00	3,930.00	3,618.00
11.1100.0610.3.03	Supplies	2,765.58	2,751.00	2,797.00	2,570.00
11.1100.0610.1.05	Supplies	1,143.00	1,340.00	2,430.00	2,194.00
11.1100.0610.2.05	Supplies	2,281.65	2,600.00	2,736.00	2,462.00
11.1100.0610.3.05	Supplies	3,751.00	4,134.00	4,027.00	3,700.00
11.1100.0610.2.06	Supplies	252.00	485.00	300.00	277.00
11.1100.0610.3.06	Supplies	1,259.73	1,330.00	1,365.00	1,254.00
11.1100.0610.1.08	Supplies	504.00	445.00	402.00	362.00
11.1100.0610.2.08	Supplies	664.00	730.00	679.00	611.00
11.1100.0610.3.08	Supplies	300.00	300.00	300.00	276.00
11.1100.0610.3.09	Supplies	6,550.00	6,550.00	6,550.00	6,010.00
11.1100.0610.3.10	Supplies	8,495.92	8,010.00	8,050.00	7,397.00
11.1100.0610.1.11	Supplies	3,992.71	3,972.00	4,431.00	3,900.00
11.1100.0610.2.11	Supplies	445.00	310.00	632.00	587.00
11.1100.0610.3.11	Supplies	3,000.00	3,665.00	3,635.00	3,340.00
11.1100.0610.1.12	Supplies	552.00	650.00	387.00	340.00
11.1100.0610.2.12	Supplies	699.30	1,160.00	1,250.00	1,125.00
11.1100.0610.3.12	Supplies	000.00	000.00	000.00	735.00
11.1100.0610.1.13	Supplies	320.00	301.00	530.00	477.00
11.1100.0610.2.13	Supplies	2,206.00	1,723.00	072.00	785.00
11.1100.0610.3.13	Supplies	4,661.10	4,000.00	4,400.00	4,043.00
11.1100.0610.2.15	Supplies	1,837.24	1,296.00	2,199.00	1,979.00
11.1100.0610.3.15	Supplies	490.00	490.00	485.00	446.00
11.1100.0610.3.22	Supplies	1,837.67	2,200.00	2,100.00	1,930.00
11.1100.0610.1.23	Supplies	0,663.77	9,482.00	9,978.00	8,901.00
11.1100.0610.2.23	Supplies	2,182.95	1,949.00	2,540.00	2,207.00
11.1100.0610.3.23	Supplies	416.00	415.00	450.00	420.00
11.1100.0610.9.00	Supplies	0.00	2,132.00	2,442.00	2,442.00
21.1100.0610.9.00	Supplies	10,193.00	10,000.00	19,306.00	19,306.00
	SUBTOTAL	116,402.46	120,167.00	120,115.00	110,410.00
11.1100.0630.1.00	Books	964.42	1,000.00	100.00	100.00
11.1100.0630.3.00	Books	1,315.00	1,312.00	1,310.00	1,310.00
11.1100.0630.3.02	Books	0.00	00.00	60.00	60.00
11.1100.0630.3.03	Books	337.01	370.00	370.00	370.00
11.1100.0630.1.05	Books	2,519.75	1,663.00	1,690.00	1,690.00
11.1100.0630.2.05	Books	3,524.84	1,571.00	1,890.00	1,890.00
11.1100.0630.3.05	Books	4,683.96	4,720.00	4,712.00	4,712.00

1100 REGULAR PROGRAM (CONTINUED)

FUND/FUNC/OBJ/I-ORG	DESCRIPTION	1986-1987	1987-1988	PROPOSED	RECOMMENDED
		EXPENDED	BUDGET	SCHOOL BOARD 1988-1989	BUDGET COMM 1988-1989
11.1100.0630.2.06	Books	524.69	674.00	495.00	495.00
11.1100.0630.3.06	Books	3,047.00	3,040.00	2,283.00	2,283.00
11.1100.0630.2.08	Books	0.00	2,404.00	0.00	0.00
11.1100.0630.3.08	Books	0.00	0.00	75.00	75.00
11.1100.0630.3.09	Books	540.00	540.00	1,025.00	1,025.00
11.1100.0630.3.10	Books	576.00	340.00	645.00	645.00
11.1100.0630.1.11	Books	1,430.00	1,576.00	1,653.00	1,653.00
11.1100.0630.2.11	Books	908.00	1,618.00	2,027.00	2,027.00
11.1100.0630.3.11	Books	3,373.53	2,779.00	2,007.00	2,007.00
11.1100.0630.1.13	Books	459.35	459.00	530.00	530.00
11.1100.0630.2.13	Books	690.34	614.00	694.00	694.00
11.1100.0630.3.13	Books	1,373.85	1,447.00	1,460.00	1,460.00
11.1100.0630.1.15	Books	2,040.21	2,314.00	2,360.00	2,360.00
11.1100.0630.2.15	Books	328.00	465.00	1,639.00	1,639.00
11.1100.0630.3.15	Books	2,821.07	3,823.00	3,650.00	3,650.00
11.1100.0630.1.23	Books	3,472.84	3,705.00	4,383.00	4,383.00
11.1100.0630.2.23	Books	1,414.00	2,361.00	2,752.00	2,752.00
11.1100.0630.3.23	Books	751.15	781.00	793.00	793.00
	SUBTOTAL	37,175.01	39,744.00	39,435.00	39,435.00
11.1100.0640.1.13	Periodicals	1,069.00	1,306.00	1,581.00	1,581.00
11.1100.0640.2.13	Periodicals	310.39	779.00	360.00	360.00
	SUBTOTAL	1,380.19	2,085.00	1,941.00	1,941.00
11.1100.0741.1.00	Equipment	1,096.30	1,990.00	1,281.00	1,281.00
11.1100.0741.3.02	Equipment	178.00	325.00	330.00	330.00
11.1100.0741.3.03	Equipment	20,968.00	22,425.00	16,390.00	16,390.00
11.1100.0741.2.08	Equipment	499.51	534.00	534.00	534.00
11.1100.0741.3.10	Equipment	719.00	1,040.00	595.00	595.00
11.1100.0741.2.12	Equipment	0.00	341.00	297.00	297.00
11.1100.0741.3.12	Equipment	0.00	0.00	1,000.00	1,000.00
11.1100.0741.2.13	Equipment	1,035.40	1,928.00	1,304.00	1,304.00
11.1100.0742.1.00	Replace. of Inst. Equip.	331.07	542.00	573.00	573.00
11.1100.0742.3.02	Replace. of Inst. Equip.	0.00	600.00	104.00	104.00
11.1100.0742.3.10	Replace. of Inst. Equip.	0.00	455.00	510.00	510.00
	SUBTOTAL	24,827.20	30,188.00	23,718.00	23,718.00
TOTAL 1100 SERIES		2,323,003.75	2,681,924.00	2,914,820.00	2,750,789.00

1200 SPECIAL EDUCATION

FUND/FUNC/OBJ/I-ORG	DESCRIPTION	1986-1987	1987-1988	PROPOSED	RECOMMENDED
		EXPENDED	BUDGET	SCHOOL BOARD 1986-1989	BUDGET COM 1986-1989
11.1200.0112.1.00	Salaries	54,737.75	57,135.00	63,617.00	59,046.00
11.1200.0112.2.00	Salaries	46,154.65	79,537.00	88,092.00	84,389.00
11.1200.0112.3.00	Salaries	17,553.00	47,549.00	44,225.00	41,304.00
11.1200.0114.1.00	Salaries	14,560.61	15,956.00	16,762.00	16,467.00
11.1200.0114.2.00	Salaries	6,643.39	13,986.00	15,632.00	15,355.00
11.1200.0114.3.00	Salaries	7,095.00	7,756.00	8,478.00	8,221.00
	SUBTOTAL	146,744.40	221,911.00	236,826.00	224,782.00
21.1200.0112.9.00	PL 94:142	32,726.40	21,840.00	38,840.00	38,840.00
21.1200.0112.9.00	Chapter I	41,866.71	40,000.00	40,000.00	40,900.00
11.1200.0112.9.00	Salaries	35,791.00	43,838.00	49,038.00	44,543.00
11.1200.0114.9.00	Salaries	3,357.75	0.00	0.00	0.00
11.1200.0569.9.00	Tuition	296,364.30	343,290.00	387,311.00	387,311.00
11.1200.0610.1.00	Supplies	257.00	396.00	265.00	265.00
11.1200.0610.2.05	Supplies	1,084.99	1,946.00	1,934.00	1,934.00
11.1200.0610.2.11	Supplies	895.96	1,037.00	1,342.00	1,342.00
11.1200.0610.2.23	Supplies	1,239.44	2,003.00	2,253.00	2,253.00
11.1200.0630.1.00	Books	1,196.25	2,320.00	1,822.00	1,822.00
11.1200.0630.3.00	Books	844.27	1,425.00	1,264.00	1,264.00
11.1200.0630.2.05	Books	0.00	666.00	1,756.00	1,756.00
11.1200.0630.2.23	Books	853.14	1,106.00	893.00	893.00
11.1200.0741.1.00	Equipment	326.00	1,161.00	857.00	857.00
11.1200.0741.3.00	Equipment	1,372.35	997.00	989.00	989.00
11.1200.0610.9.00	Special Services	5,688.00	5,616.00	6,946.00	6,946.00
	SUBTOTAL	423,863.56	467,721.00	527,510.00	523,015.00
	TOTAL 1200 SERIES	570,607.96	689,632.00	764,336.00	747,717.00
1300 VOCATIONAL PROGRAM					
11.1300.0561.3.00	Tuition	20,400.69	33,500.00	33,200.00	33,200.00
	TOTAL 1300 SERIES	20,400.69	33,500.00	33,200.00	33,200.00
1410 CO-CURRICULAR					
11.1410.0112.2.00	Salaries-Sports	11,475.00	14,930.00	16,645.00	17,644.00
11.1410.0112.3.00	Salaries-Sports	25,715.00	30,990.00	34,650.00	36,729.00
	SUBTOTAL	37,190.00	45,920.00	51,295.00	54,373.00

1410 CO-CURRICULAR

FUND/FUNC/OBJ/I-ORG	DESCRIPTION	1986-1987		PROPOSED	RECOMMENDED
		EXPENDED	BUDGET	SCHOOL BOARD 1988-1989	BUDGET COM 1988-1989
11.1410.0390.2.00	Officials	2,120.00	2,112.00	2,112.00	2,112.00
11.1410.0390.3.00	Officials	6,636.00	6,960.00	7,159.00	7,159.00
11.1410.0610.2.00	Supplies	2,813.72	2,537.00	2,603.00	2,603.00
11.1410.0610.2.05	Supplies	150.00	150.00	150.00	150.00
11.1410.0610.3.05	Supplies	0.00	2,220.00	2,220.00	2,220.00
11.1410.0610.3.20	Supplies	11,533.01	14,624.00	18,000.00	18,000.00
	SUBTOTAL	23,252.73	28,603.00	32,244.00	32,244.00
	TOTAL 1410 SERIES	68,442.73	74,523.00	83,539.00	86,617.00

2120 GUIDANCE SERVICES

11.2120.0112.1.00	Salary-Guidance	17,410.00	39,153.00	53,914.00	51,397.00
11.2120.0112.2.00	Salary-Guidance	23,201.00	27,005.00	30,350.00	29,053.00
11.2120.0112.3.00	Salary-Guidance	41,255.64	52,962.00	59,044.00	56,309.00
11.2120.0115.3.00	Salary-Secretary	19,624.38	20,361.00	21,926.00	21,583.00
	SUBTOTAL	101,491.02	139,481.00	165,242.00	158,344.00
11.2120.0610.1.00	Supplies	6,130.38	4,678.00	4,042.00	4,042.00
11.2120.0610.2.00	Supplies	2,510.32	3,004.00	3,066.00	3,066.00
11.2120.0610.3.00	Supplies	1,954.71	3,261.00	2,500.00	2,500.00
11.2120.0630.3.00	Books	1,137.36	1,210.00	1,205.00	1,205.00
11.2120.0741.3.00	Equipment	876.00	1,400.00	0.00	0.00
	SUBTOTAL	12,608.77	14,353.00	11,613.00	11,613.00
	TOTAL 2120 SERIES	114,099.79	153,834.00	176,855.00	169,957.00

2130 HEALTH SERVICES

11.2130.0112.1.00	Salary-Nurse	21,797.00	25,788.00	27,722.00	27,335.00
11.2130.0112.2.00	Salary-Nurse	23,748.00	28,310.00	30,433.00	30,009.00
11.2130.0112.3.00	Salary-Nurse	20,004.26	23,266.00	25,066.00	25,722.00
	SUBTOTAL	65,549.26	77,364.00	84,241.00	83,066.00
11.2130.0610.1.00	Supplies	797.00	746.00	746.00	746.00
11.2130.0610.2.00	Supplies	842.37	778.00	778.00	778.00
11.2130.0610.3.00	Supplies	670.40	625.00	625.00	625.00
	SUBTOTAL	2,309.77	2,149.00	2,149.00	2,149.00
	TOTAL 2130 SERIES	67,859.03	79,513.00	86,390.00	85,215.00

2150 SPEECH SERVICES

FUND/FUNC/OBJ//1-ORG	DESCRIPTION	1986-1987 EXPENDED	1987-1988 BUDGET	PROPOSED SCHOOL BOARD 1988-1989	RECOMMENDED BUDGET COMM 1988-1989
11.2150.0112.1.00	Salary-Speech	25,724.00	31,049.00	34,178.00	32,912.00
11.2150.0112.2.00	Salary-Speech	20,691.00	24,003.00	25,001.00	25,445.00
11.2150.0610.2.00	Supplies	785.43	676.00	676.00	676.00
11.2150.0630.1.00	Books	399.00	399.00	399.00	399.00
	SUBTOTAL	48,519.43	56,129.00	62,054.00	59,432.00
	TOTAL 2150 SERIES	48,519.43	56,129.00	62,054.00	59,432.00

2190 SUPPORT SERVICES

11.2190.0092.1.00	Assemblies	300.00	300.00	300.00	300.00
11.2190.0092.2.00	Assemblies	200.00	200.00	300.00	300.00
11.2190.0092.3.00	Assemblies	200.00	200.00	300.00	300.00
	SUBTOTAL	500.00	500.00	900.00	900.00
	TOTAL 2190 SERIES	500.00	500.00	900.00	900.00

2210 IMPROVEMENT OF INSTRUCTION

11.2210.0270.1.00	Course Credits	5,374.81	2,000.00	4,000.00	4,000.00
11.2210.0270.2.00	Course Credits	5,162.30	4,000.00	4,000.00	4,000.00
11.2210.0270.3.00	Course Credits	5,119.05	5,500.00	7,000.00	7,000.00
	SUBTOTAL	15,656.16	11,500.00	15,000.00	15,000.00
11.2210.0582.1.00	Teachers' Workshops	3,025.36	1,500.00	1,500.00	1,500.00
11.2210.0582.2.00	Teachers' Workshops	766.76	1,500.00	1,500.00	1,500.00
11.2210.0582.3.00	Teachers' Workshops	1,042.43	1,500.00	1,500.00	1,500.00
	SUBTOTAL	4,834.55	4,500.00	4,500.00	4,500.00
11.2210.0640.1.00	Professional Publications	182.53	104.00	104.00	104.00
11.2210.0640.2.00	Professional Publications	131.95	137.00	137.00	137.00
11.2210.0640.3.00	Professional Publications	227.97	200.00	200.00	200.00
	SUBTOTAL	542.45	521.00	521.00	521.00
	TOTAL 2210 SERIES	21,033.16	16,521.00	20,021.00	20,021.00

2222 EDUCATIONAL MEDIA

FUND/FUNC/OBJ/I-ORG	DESCRIPTION	1986-1987	1987-1988	PROPOSED	RECOMMENDED
		EXPENDED	BUDGET	SCHOOL BOARD 1988-1989	BUDGET COM 1988-1989
11.2222.0114.1.00	Salaries	10,198.00	10,892.00	11,863.00	11,546.00
11.2222.0114.2.00	Salaries	8,186.00	8,949.00	9,130.00	9,130.00
11.2222.0114.3.00	Salaries	14,491.18	18,898.00	19,287.00	18,826.00
	SUBTOTAL	32,875.18	38,739.00	40,280.00	39,502.00
11.2222.0448.1.00	Repairs and Maintenance	245.00	500.00	500.00	500.00
11.2222.0448.2.00	Repairs and Maintenance	349.33	500.00	500.00	500.00
11.2222.0448.3.00	Repairs and Maintenance	1,200.00	1,200.00	1,000.00	1,000.00
	SUBTOTAL	1,794.33	2,200.00	2,000.00	2,000.00
11.2222.0453.1.00	Film Rental	399.96	432.00	450.00	450.00
11.2222.0453.3.00	Film Rental	1,053.11	1,096.00	500.00	500.00
	SUBTOTAL	1,453.07	1,528.00	950.00	950.00
11.2222.0610.1.00	Supplies	490.71	768.00	990.00	990.00
11.2222.0610.2.00	Supplies	879.16	611.00	637.00	637.00
11.2222.0610.3.00	Supplies	2,735.00	2,000.00	2,200.00	2,200.00
	SUBTOTAL	4,104.87	4,179.00	3,827.00	3,827.00
11.2222.0638.1.00	Books	3,461.94	3,784.00	3,477.00	3,477.00
11.2222.0638.2.00	Books	2,156.79	2,879.00	2,928.00	2,928.00
11.2222.0638.3.00	Books	9,498.34	10,500.00	9,500.00	9,500.00
	SUBTOTAL	15,119.07	17,163.00	15,905.00	15,905.00
11.2222.0640.1.00	Periodicals	68.83	75.00	121.00	121.00
11.2222.0640.2.00	Periodicals	76.40	81.00	193.00	193.00
11.2222.0670.1.00	Filmstrips	159.88	146.00	150.00	150.00
11.2222.0670.2.00	Filmstrips	221.00	119.00	203.00	203.00
11.2222.0670.3.00	Filmstrips	647.92	650.00	1,250.00	1,250.00
11.2222.0670.2.05	Filmstrips	80.31	175.00	71.00	71.00
11.2222.0670.2.13	Filmstrips	468.11	221.00	171.00	171.00
11.2222.0670.2.15	Filmstrips	37.00	138.00	67.00	67.00
	SUBTOTAL	1,751.45	1,685.00	2,226.00	2,226.00

2222 EDUCATIONAL MEDIA (CONTINUED)

FUND/FUNC/OBJ/1-ORG	DESCRIPTION	1986-1987 EXPENDED	1987-1988 BUDGET	PROPOSED SCHOOL BOARD 1988-1989	RECOMMENDED BUDGET COM 1988-1989
11.2222.0688.1.13	Supplies-Maps	27.58	53.00	75.00	75.00
11.2222.0688.2.13	Supplies-Maps	118.47	114.00	74.00	74.00
11.2222.0688.2.15	Supplies-Maps	473.55	65.00	216.00	216.00
11.2222.0688.3.15	Supplies-Maps	642.58	668.00	688.00	688.00
11.2222.0688.2.23	Supplies-Maps	8.00	8.00	8.00	8.00
	SUBTOTAL	1,262.18	892.00	955.00	955.00
11.2222.0741.3.00	Equipment	419.00	575.00	278.00	278.00
	SUBTOTAL	419.00	575.00	278.00	278.00
	TOTAL 2222 SERIES	58,779.07	66,881.00	66,423.00	65,645.00

2310 SUPPORT SERVICES

11.2310.0103.9.00	Salaries-School Board	3,100.00	3,100.00	5,280.00	3,100.00
11.2310.0104.9.00	Salary-Treasurer	1,700.00	1,800.00	2,000.00	2,000.00
11.2310.0105.9.00	Salary-Moderator	58.00	58.00	100.00	100.00
11.2310.0107.9.00	Salary-Clerk	58.00	58.00	100.00	100.00
11.2310.0115.9.00	Salaries-Secretaries	924.00	1,100.00	1,100.00	1,100.00
11.2310.0388.9.00	Census	1,338.78	1,460.00	1,792.00	1,792.00
11.2310.0381.9.00	Auditors	3,191.00	3,580.00	3,680.00	3,680.00
11.2310.0382.9.00	Counsel Fees	42,769.65	18,000.00	18,000.00	18,000.00
11.2310.0548.9.00	Advertising	4,664.82	780.00	780.00	780.00
11.2310.0558.9.00	Ballots	377.60	250.00	380.00	380.00
11.2310.0691.9.00	Supplies-District Office	1,058.25	750.00	750.00	750.00
11.2310.0692.9.00	Supplies-Treasurer	246.00	580.00	580.00	580.00
11.2310.0818.9.00	M. H. S. B. A. Dues	2,410.00	2,538.00	2,774.00	2,774.00
11.2310.0698.9.00	Committee Expenses	247.78	220.00	220.00	220.00
11.2310.0891.9.00	District Meeting Cost	95.00	158.00	158.00	158.00
	SUBTOTAL	62,214.81	26,168.00	29,286.00	27,186.00
	TOTAL 2310 SERIES	62,214.81	26,168.00	29,286.00	27,186.00

2320 SALI MANAGEMENT SERVICES

11.2320.0351.9.00	S. A. U. #28 Share	159,983.00	172,894.00	185,347.00	185,347.00
	TOTAL 2320 SERIES	159,983.00	172,894.00	185,347.00	185,347.00

2410 OFFICE OF THE PRINCIPAL

FUND/FUNC/OBJ/1-ORG	DESCRIPTION	1986-1987 EXPENDED	1987-1988 BUDGET	PROPOSED SCHOOL BOARD 1986-1989	RECOMMENDED BUDGET COM 1986-1989
11.2410.0110.1.00	Salary-Principal	38,000.00	40,000.00	42,040.00	42,040.00
11.2410.0110.2.00	Salary-Principal	37,500.00	40,000.00	43,040.00	43,240.00
11.2410.0110.3.00	Salary-Principal	39,900.00	42,100.00	44,200.00	44,625.00
11.2410.0111.2.00	Salary-Assist. Principal	30,067.31	32,000.00	35,000.00	34,760.00
11.2410.0111.3.00	Salary-Assist. Principal	34,300.00	36,500.00	38,500.00	38,690.00
11.2410.0115.1.00	Salary-Secretary	22,588.75	24,204.00	25,193.00	25,193.00
11.2410.0115.2.00	Salary-Secretary	13,064.50	14,195.00	15,280.00	15,040.00
11.2410.0115.3.00	Salary-Secretary	20,856.00	25,025.00	27,585.00	26,951.00
11.2410.0390.3.00	NEASC Evaluation	0.00	0.00	7,500.00	7,500.00
11.2410.0532.1.00	Supplies-Postage	800.00	800.00	800.00	800.00
11.2410.0532.2.00	Supplies-Postage	800.00	800.00	800.00	800.00
11.2410.0532.3.00	Supplies-Postage	1,500.00	1,500.00	1,500.00	1,500.00
11.2410.0610.1.00	Supplies	261.00	560.00	560.00	560.00
11.2410.0610.2.00	Supplies	491.78	560.00	560.00	560.00
11.2410.0610.3.00	Supplies	2,529.83	2,513.00	2,513.00	2,513.00
11.2410.0610.1.00	Professional Membership	330.00	340.00	345.00	345.00
11.2410.0610.2.00	Professional Membership	690.00	789.00	824.00	824.00
11.2410.0610.3.00	Professional Membership	1,652.00	1,310.00	1,490.00	1,490.00
	SUBTOTAL	245,351.17	266,597.00	290,630.00	289,356.00
	TOTAL 2410 SERIES	245,351.17	266,597.00	290,630.00	289,356.00

2490 OTHER SUPPORT SERVICES

11.2490.0112.2.00	Salaries-Department Heads	21,011.35	22,000.00	22,200.00	23,532.00
11.2490.0112.3.00	Salaries-Department Heads	29,942.88	32,600.00	34,100.00	36,146.00
	SUBTOTAL	50,954.23	54,600.00	56,300.00	59,678.00
11.2490.0610.1.00	Report Cards-Supplies	1,647.01	350.00	350.00	350.00
11.2490.0610.2.00	Report Cards-Supplies	1,079.59	1,194.00	1,194.00	1,194.00
11.2490.0610.3.00	Supplies-Awards	2,439.66	3,250.00	500.00	500.00
11.2490.0893.2.00	Graduation	468.50	475.00	475.00	475.00
11.2490.0893.3.00	Graduation	2,500.00	2,500.00	2,500.00	2,500.00
	SUBTOTAL	8,134.76	7,769.00	5,019.00	5,019.00
	TOTAL 2490 SERIES	59,088.99	62,369.00	61,319.00	64,697.00

2542 OPERATION & MAINTENANCE OF PLANT

FUND/FUNC/OBJ/1-ORG	DESCRIPTION	1986-1987	1987-1988	PROPOSED	RECOMMENDED
		EXPENDED	BUDGET	SCHOOL BOARD 1988-1989	BUDGET COMM 1988-1989
11.2542.0112.1.00	Salaries-Custodians	45,831.96	48,256.00	58,960.00	49,828.00
11.2542.0112.2.00	Salaries-Custodians	53,536.22	55,616.00	49,688.00	48,586.00
11.2542.0112.3.00	Salaries-Custodians	186,492.63	119,282.00	127,944.00	126,354.00
SUBTOTAL		285,860.81	223,174.00	228,512.00	224,688.00
11.2542.0431.1.00	Rubbish	1,821.00	1,800.00	2,000.00	2,000.00
11.2542.0431.2.00	Rubbish	3,835.00	1,720.00	3,348.00	3,348.00
11.2542.0431.3.00	Rubbish	3,642.00	2,800.00	4,000.00	2,000.00
11.2542.0435.1.00	Septic Tank	388.00	388.00	388.00	388.00
11.2542.0435.2.00	Septic Tank	375.00	388.00	388.00	388.00
11.2542.0435.3.00	Septic Tank	388.00	388.00	388.00	388.00
11.2542.0440.1.00	Repairs	4,675.34	2,215.00	2,215.00	2,215.00
11.2542.0440.2.00	Repairs	3,952.65	2,365.00	2,365.00	2,365.00
11.2542.0440.3.00	Repairs	3,148.00	4,598.00	4,598.00	4,598.00
SUBTOTAL		21,248.99	14,798.00	19,418.00	17,418.00
11.2542.0531.1.00	Telephone	5,987.18	4,768.00	5,288.00	5,288.00
11.2542.0531.2.00	Telephone	5,357.44	4,512.00	5,888.00	5,888.00
11.2542.0531.3.00	Telephone	9,836.65	6,588.00	7,588.00	7,588.00
SUBTOTAL		21,181.27	15,788.00	17,788.00	17,788.00
11.2542.0610.1.00	Supplies	6,786.28	6,573.00	6,573.00	6,573.00
11.2542.0610.2.00	Supplies	7,564.89	7,211.00	7,211.00	7,211.00
11.2542.0610.3.00	Supplies	8,764.37	8,115.00	8,115.00	8,115.00
SUBTOTAL		23,115.54	21,899.00	21,899.00	21,899.00
11.2542.0652.1.00	Electricity	16,218.68	18,458.00	17,829.00	17,829.00
11.2542.0652.2.00	Electricity	18,867.57	21,523.00	18,991.00	18,991.00
11.2542.0652.3.00	Electricity	73,857.89	78,895.00	77,555.00	77,555.00
SUBTOTAL		108,944.14	118,876.00	113,375.00	113,375.00
11.2542.0653.1.00	Heat	13,548.84	13,388.00	12,688.00	12,688.00
11.2542.0653.2.00	Heat	22,288.86	18,288.00	18,988.00	18,988.00
11.2542.0657.2.00	Gas	1,864.61	2,786.00	1,922.00	1,922.00
11.2542.0657.3.00	Gas	8.00	358.00	288.00	288.00
SUBTOTAL		37,690.31	34,820.00	33,886.00	33,886.00

2542 OPERATION & MAINTENANCE OF PLANT (CONTINUED)

FUND/FUNC/OBJ//I-ORG	DESCRIPTION	1986-1987 EXPENDED	1987-1988 BUDGET	PROPOSED	RECOMMENDED
				SCHOOL BOARD 1988-1989	BUDGET COM 1988-1989
11.2542.0741.1.00	Equipment	1,648.68	2,588.00	1,000.00	1,000.00
11.2542.0741.2.00	Equipment	1,248.86	1,858.00	478.00	478.00
11.2542.0741.3.00	Equipment	4,387.21	1,400.00	2,350.00	2,350.00
11.2542.0742.1.00	Replace. Non-Inst. Equip.	17,955.45	67,786.00	2,626.00	2,626.00
11.2542.0742.2.00	Replace. Non-Inst. Equip.	15,378.50	29,882.00	3,768.00	3,768.00
11.2542.0742.3.00	Replace. Non-Inst. Equip.	13,417.18	5,849.00	22,796.00	19,055.00
SUBTOTAL		54,027.88	188,387.00	33,082.00	29,381.00
TOTAL 2542 SERIES		471,858.46	537,282.00	467,000.00	458,275.00

2544 CARE OF EQUIPMENT

11.2544.0448.1.00	Repair to Non-Inst. Equip.	889.74	960.00	925.00	925.00
11.2544.0448.2.00	Repair to Non-Inst. Equip.	678.23	255.00	255.00	255.00
SUBTOTAL		1,567.97	1,215.00	1,180.00	1,180.00
11.2544.0442.1.00	Maintenance Contractor	2,715.76	3,087.00	3,299.00	3,299.00
11.2544.0442.2.00	Maintenance Contractor	4,616.80	3,614.00	3,614.00	3,614.00
11.2544.0442.3.00	Maintenance Contractor	14,114.27	6,924.00	9,704.00	9,704.00
SUBTOTAL		21,446.83	13,625.00	16,617.00	16,617.00
TOTAL 2544 SERIES		23,014.80	14,840.00	17,797.00	17,797.00

2550 TRANSPORTATION SERVICES

11.2552.0513.9.00	Regular Service - 11 Buses	244,314.97	255,428.00	275,220.00	275,220.00
11.2552.0656.9.00	Gasoline for buses	0.00	0.00	0.00	0.00
11.2553.0513.9.00	Special Pupils	136,807.67	128,474.00	132,416.00	132,416.00
11.2559.0513.9.00	Special Buses	114,188.70	115,426.00	111,288.00	111,288.00
TOTAL 2550 SERIES		495,383.34	491,328.00	518,916.00	518,916.00

2900 OTHER SUPPORT SERVICES

FUND/FUNC/OBJ//I-ORG	DESCRIPTION	1986-1987 EXPENDED	1987-1988 BUDGET	PROPOSED	RECOMMENDED
				SCHOOL BOARD 1988-1989	BUDGET COMM 1988-1989
11.2900.0211.9.00	Health Insurance	225,213.31	236,578.00	314,838.00	314,838.00
11.2900.0211.9.00	Dental Insurance	0.00	0.00	28,115.00	28,115.00
11.2900.0213.9.00	Life Insurance	23,497.85	28,562.00	38,239.00	38,239.00
11.2900.0214.9.00	Workman's Compensation	19,813.57	23,508.00	27,008.00	27,008.00
11.2900.0221.9.00	Retire.-Custodians-Secr.	4,752.20	8,916.00	13,116.00	13,116.00
11.2900.0222.9.00	Retirement-Teachers	22,642.77	43,395.00	53,196.00	53,196.00
11.2900.0222.9.00	Retirement-Principals	0.00	2,363.00	3,335.00	3,335.00
11.2900.0222.9.00	Retirement-Nurses	0.00	1,184.00	1,373.00	1,373.00
11.2900.0230.9.00	F.I.C.A. - Teachers	223,127.26	218,888.00	253,576.00	253,576.00
11.2900.0230.9.00	F.I.C.A. - Principals	0.00	13,643.00	15,978.00	15,978.00
11.2900.0230.9.00	F.I.C.A. - Nurses	0.00	5,882.00	6,579.00	6,579.00
11.2900.0230.9.00	F.I.C.A. - Secretaries	0.00	11,947.00	15,882.00	15,882.00
11.2900.0230.9.00	F.I.C.A. - Custodians	0.00	16,984.00	19,888.00	19,888.00
11.2900.0260.9.00	Unemployment Compensation	2,894.76	7,000.00	7,000.00	7,000.00
11.2900.0520.9.00	Liability Insurance	48,575.00	34,200.00	56,000.00	56,000.00
TOTAL 2900 SERIES		561,715.92	636,764.00	843,307.00	843,307.00

3700 CHILD BENEFITS

11.3700.0112.4.00	Salaries	12,453.00	16,882.00	17,335.00	17,847.00
11.3700.0610.4.00	Supplies	4,238.97	4,788.00	4,800.00	4,800.00
11.3700.0882.4.00	Lunch Salaries	13,304.00	14,411.00	15,167.00	15,276.00
TOTAL 3700 SERIES		29,995.97	35,193.00	37,302.00	37,123.00

5100 DEBT SERVICES

11.5100.0630.9.00	Principal Debt	175,860.00	158,000.00	138,000.00	138,000.00
11.5100.0840.9.00	Interest Debt	41,495.00	35,485.00	27,348.00	27,348.00
TOTAL 5100 SERIES		217,355.00	193,485.00	165,348.00	165,348.00

5200 FOOD SERVICE

11.5240.0880.9.00	Federal Money	37,437.00	60,000.00	60,000.00	60,000.00
11.5240.0881.9.00	District Money	21,500.00	23,000.00	24,500.00	24,500.00
TOTAL 5200 SERIES		58,937.00	83,000.00	84,500.00	84,500.00

TOTAL 1100 - 5200 SERIES

5,669,264.87 6,364,961.00 6,904,898.00 6,713,345.00

FUND/FUNC/OBJ/I-ORG	DESCRIPTION	1986-1987 EXPENDED	1987-1988 BUDGET	PROPOSED	RECOMMENDED
				SCHOOL BOARD 1988-1989	BUDGET COMM 1988-1989
TOTAL 1100 - 5200 SERIES		5,669,254.07	6,364,961.00	6,904,098.00	6,713,345.00
Article 00 11.2542.0742.3.00				114,000.00	0.00
GRAND TOTAL		5,669,254.07	6,364,961.00	7,018,098.00	6,713,345.00

REVENUE STATEMENT

DESCRIPTION	1987-1988	SCHOOL BOARD	BUDGET
	APPROVED	1988-1989	COMMITTEE 1988-1989
Unreserved Fund Balance	11,417.00	0.00	0.00
REVENUE FROM STATE SOURCES			
Foundation Aid	217,265.00	186,853.00	186,853.00
School Building Aid	43,855.00	43,855.00	43,855.00
Area Vocational School	4,000.00	4,000.00	4,000.00
Driver Education	4,000.00	4,000.00	4,000.00
Catastrophic Aid	111,519.00	58,000.00	58,000.00
State Gas Tax	0.00	50.00	50.00
REVENUE FROM FEDERAL SOURCES			
ECIA Chapter I	46,000.00	46,000.00	46,000.00
Child Nutrition Program	68,000.00	68,000.00	68,000.00
ECIA Chapter II	19,385.00	19,386.00	19,386.00
Handicapped Program (PL94:142)	21,840.00	38,846.00	38,846.00
LOCAL REVENUE OTHER THAN TAXES			
Tuition	0.00	0.00	0.00
Driver Education	4,000.00	4,000.00	4,000.00
S.A.U. #28	4,000.00	0.00	0.00
Other - Local Sources / Rental	2,500.00	6,500.00	6,500.00
Custodial Salary Revenue	2,000.00	2,000.00	2,000.00
TOTAL	544,981.00	372,684.00	372,684.00

2/15/88

**TOWN OF PELHAM
THE STATE OF NEW HAMPSHIRE
WARRANT
1988 TOWN MEETING**

To the inhabitants of the Town of Pelham, in the County of Hillsborough and the State of New Hampshire, qualified to vote in Town affairs:

You are hereby notified that the annual meeting of the Town of Pelham will be held at the Memorial School on Marsh Road in said Pelham on Tuesday, March 8, 1988, at 10:00 in the forenoon for the choice of town officers elected by official ballot and other action required to be inserted on said official ballot. The polls for the election of town officers and other action required to be inserted on said ballot will open on said date at 10:00 in the forenoon and will close not earlier than 8:00 in the evening.

You are hereby notified that the second session of the annual meeting of the Town of Pelham will be held at the Memorial School on Marsh Road in said Pelham on Thursday, March 10, 1988, at 7:30 in the evening to act on the matters not to be acted upon by official ballot.

You are hereby notified to choose all necessary town officials for the ensuing year. (BY BALLOT)

ARTICLE 1. Shall we adopt optional adjusted elderly exemptions from property tax? The optional exemptions, based on assessed value, for qualified taxpayers shall be as follows: for a person 65 years of age up to 75 years, \$15,000.00; for a person 80 years of age or older, (net assessed valuation). To qualify, the person must have been a New Hampshire resident for at least five years; own the real estate individually or jointly, or if the real estate is owned by his spouse, they must have been married at least five years. In addition, the taxpayer must have a net income of less than \$10,000.00 or, if married, a combined net income of less than \$12,000.00, and own assets of \$60,000.00 excluding the value of the person's residence.
(BY BALLOT)(RECOMMENDED BY SELECTMEN)

ARTICLE 2. To see if the Town of Pelham will vote to amend Article 1A of the Zoning Ordinance (Codified Ordinance 307-2) of the Town of Pelham, to add a business district in South Pelham described as follows:

- v. Business District Number Five - Beginning at a point on the easterly side of Mammoth Road, at the Northwesterly corner of Tax Map Lot 6-176; thence North 78 degrees 27 feet 23 inches East, a distance of 205 feet, more or less, to a concrete bound; thence South 11 degrees 32 feet 37 inches East, a distance of 490 feet, more or less, to a point at the boundry between New Hampshire and Massachusetts; thence North 70 degrees 38 feet West, a distance of 240 feet, more

or less, along the boundry line between New Hampshire and Massachusetts, to a point on Mammoth Road; thence on a curve along Mammoth Road a distance of 365 feet, more or less, to the point of beginning; all as shown on a Plan of Land surveyed for Francis J. and Theresa M. Elliott, Mammoth Road, Pelham, N.H., dated October 2, 1978, by Donald T. Jean, and recorded in the Hillsborough County Registry of Deeds as Plan No. 11624, containing 2.0 acres, more or less, according to said plan. (BY BALLOT) (NOT APPROVED BY PLANNING BOARD)

ARTICLE 3.

2. To amend Article I A, Districts, paragraph b. (Codified Ordinance 307-2), to add new business districts to the business districts now set forth in Article I A, decribed as follows:

A certain parcel of land located in the State of New Hampshire, County of Hillsborough, Town of Pelham, located on the westerly side of Lowell Road and bounded as follows:

EASTERLY: By the westerly sideline of Lowell Road in three courses 921.14 feet.

SOUTHERLY: By the northerly line of Plower Road in six courses 385.34 feet.

WESTERLY: By land owned by Huston White 813.09 feet.

NORTHWESTERLY: By land owned now or formerly by Wren McMains in two courses 489.32 feet.

NORTHERLY: By the southerly line of West Street in five courses 566.51 feet.

Said parcel contains 11.354 acres and is shown on a plan entitled Plan of Land to Accompany Rezoning Petition, Located in Pelham, New Hampshire, prepared for Huston White and Evelyn White. Prepared by Edward N. Herbert Assoc., Inc., 1 Frost Road, Windham, N.H. (BY BALLOT) (BY PETITION) (APPROVED BY PLANNING BOARD)

ARTICLE 4. To see if the Town will vote to amend the Pelham Zoning Ordinance by adding the following:

ARTICLE II (CODIFIED ORDINANCE 307-3)

14. Single dwelling unit - Shall mean rooms with living, sleeping and sanitary facilities arranged for the use of one or more individuals living together as single family housekeeping unit.

15. PCD - Planned cluster development is a development that allows a builder to develop residential lots smaller than those specified in the zoning ordinance, provided the land saved is reserved for permanent common use as open free space.
16. Bedroom - Any room of any dwelling unit not specifically shown to be a kitchen, bathroom, dining room or living room.
17. Private Road - Any road or way which is not a highway as defined in RSA 229:1 and which is maintained by private owner or by an association of owners.
18. Multi Family Dwelling Unit - A structure containing more than 2 dwelling units.
19. Family - A family shall consist of persons related by blood, marriage, adoption or affinity living together as a single housekeeping unit. The word family shall not be construed to mean fraternity, sorority, club or institutional group.
20. Single Family Unit - A structure containing one and only one (1) dwelling unit.
21. Duplex - A structure containing two and only two (2) dwelling units.
22. Triplex - A structure containing three and only three (3) dwelling units.
23. Lot - A lot, for PCD purposes only, shall not be considered a lot for subdivision purposes or recording at the Registry of Deeds, but shall be considered a gridded area shown on the plan for calculating sanitary facility feasibility and the number of dwelling units allowed within any 1 lot of the PCD.

ARTICLE IA (CODIFIED ORDINANCED 307-2)

- g) A Planned Cluster Zoning District - The Planned Cluster Zoning District is an overlay district that will allow the development of lots smaller than those specified in the zoning ordinance provided the land saved is reserved for permanent common use as open or free space. Planned Cluster Development will be allowed in the residential and business zones as defined in Article 1a, provided all conditions set forth in this ordinance as well as the Town of Pelham site development and subdivision regulations are met.

ARTICLE III (CODIFIED ORDINANCE ARTICLE II)

- H. All PCD's shall meet the following minimum criteria:

PCD's shall consist of dwelling units, the word unit shall mean dwelling unit.

Size of each unit

The following building sizes shall be met:

- A) All single story dwelling units must have a minimum of 850 square feet per dwelling unit.
- B) All dwelling units consisting of 2 or more floors must have a combined square footage of at least 1000 sq. ft. per dwelling unit.

Minimum Land Area and Density

- A) All PCD's require a total of 15 or more acres (653,400 sq. ft.) of land after excluding any wetlands or severe slopes. All PCD's will have a minimum of 200 feet of frontage on a Town approved road.
- B) Where town water and sewage is provided the first bedroom shall require 1 acre, each additional bedroom shall require the following:
 - 2,000 sq. ft. of land if the soils type is slight 22/AC
 - 3,000 sq. ft. of land if the soils type is moderate 14/AC
 - 4,000 sq. ft. of land if the soils type is severe 10/AC
- C) Where town water and sewage is not provided the first bedroom shall require 1 acre. Each additional bedroom shall require the following:
 - 7,260 sq. ft. of land if the soils type is slight 6/AC
 - 8,712 sq. ft. of land if the soils type is moderate 5/AC
 - 10,890 sq. ft. of land if the soils type is severe 4/AC
- D) A certified soils scientist must provide individual high intensity soils maps for all lot calculations. Soils surveys based on the soils survey of Hillsborough County N.H. by the U.S. Department of Agriculture will not be permitted.
- E) All density calculations shall be based on the soils type of the entire land area. All calculations submitted must be done so based on the entire parcel and not on the location of the proposed units to be built.
- F) Use of fire ponds are required for all 32 or more bedroom developments.
- G) For calculation of number of bedrooms, any room that is not specifically shown to be a kitchen, bathroom, diningroom, or living room will be considered a bedroom.

MAINTENANCE AND LEGAL SAFEGUARDS

All PCD's must be maintained by the owner(s) or by an owner's association. Association bylaws must be submitted to the Planning Board for review and approval.

In cases where the proposed cluster development results in areas or project features of common ownership, there shall be established procedures and responsibilities for the perpetual maintenance of open space, private street and utilities by the inclusion of covenants running with the land in the deeds or other instruments of conveyance, delineating such areas which:

- 1) Obligates purchasers to participate in a homeowners association and to support maintenance of the open areas by paying to the association assessments sufficient for such maintenance and subjecting their properties to a lien for enforcement of payment of the respective assessments.
- 2) Obligates such association to maintain the open areas and all private street and utilities.
- 3) Empowers the Town as well as other purchasers in the development, to enforce the covenants in the event of failure of compliance, and
- 4) provides for agreements that, if the Town is required to perform any maintenance work pursuant to item 3 above, said purchasers would pay the cost there of or that same shall have a lien upon their properties until said cost has been paid: provided that the developer, or if the developer is not the owner of the development, then such owner shall be a member until all of the units of record are sold, other equivalent provisions to assure adequate perpetual maintenance may be permitted if approved by the Planning Board.
- 5) The developer must manage and maintain all common use areas until the ownership of the common use areas is transferred to the association.

OPEN SPACE REQUIREMENTS

Open space must be provided for all PCD development. Open space must be at least 30% of the land area excluding buildings, roads and parking spaces. The total open space will also be determined by the soils type and degree of slopes as calculated in the density requirements.

RECREATIONAL AREAS

Indoor and outdoor recreational areas must be shown on all plans. The recreational area is not to exceed 25% of the total open space and must be considered part of the open space calculation. Recreational buildings will not be considered a unit for density purposes. Recreational buildings must be built in the recreational area as shown on the originally approved plan.

FURTHER SUBDIVISION

No further subdivision of any lot approved under this ordinance will be granted.

HEALTH REGULATIONS

All regulations for septic systems and wells and other health requirements as outlined in Article K of the Town of Pelham will be followed for all PCD's.

For purposes of density on cluster developments without town water and sewage, in order to protect underground water supplies and provide for proper functioning sanitary facilities, the following criteria must be met:

- 1) There shall be no more than 6 units on any 1 lot.
- 2) Where condominiums are proposed state RSA 356-B known as the condominium act must be adhered to.
- 3) No cluster development shall consist of mobile homes, trailers, campers, or similar semi-permanent housing whether provided with foundations or not.
- 4) All density calculations for any PCD shall be expressed in bedroom/acre and bedrooms/dwelling unit.

INCLUSIONS

Except where the current zoning, subdivision, and site development regulations are inconsistent with the PCD ordinance, those regulations will apply.

PURPOSE AND INTENT

The purpose of this zoning district is to permit a procedure for development which will improve the living environments of the Town of Pelham without creating an overbearing financial burden to the Town of Pelham and its inhabitants. Additionally it will promote a better economic subdivision layout which will encourage a variety of types of residential dwellings. This concept will further encourage ingenuity and originality in order to preserve more open space to serve recreational and public service purposes, help preserve the rural nature of the Town and protect more of the natural contours, wetlands and existing scenic vistas to the Town of Pelham. This proposed development will provide for a smaller network of streets and utilities, an inducement to provide affordable housing and provide for a more orderly growth as outlined in the Pelham Comprehensive Master Plan.

(BY BALLOT) (APPROVED BY PLANNING BOARD) (BY PETITION)

ARTICLE 5. To see if the Town will vote to amend article II of the Pelham Zoning Ordinance (Codified Ordinance 307-3) by adding the following:

14. Single Dwelling Unit - Shall mean rooms with living, sleeping and sanitary facilities arranged for the use of one or more individuals living together as single family housekeeping unit.
- 15-A. MH - Manufactured Housing (RSA 674:31) Any structure transportable in one or more sections, which in the traveling mode, is 8 body feet or more in width, and 40 feet or more in length, or, when

erected on the site, is 320 square feet or more, and which is built on a permanent chasis and designed for use as a dwelling with or without a permanent foundation, when connected to required utilities, which include plumbing, heating, and electrical heating systems contained therein.

16. Bedroom - Any room of any dwelling unit not specifically shown to be a kitchen, bathroom, dining room, or living room.
17. Private Road - Any road or way which is not a highway as defined in RSA 229:1 and which is maintained by private owner or by an association of owners.
19. Family - a family shall consist of persons related by blood, marriage, adoption, or affinity living together as a single housekeeping unit. The word family shall not be construed to mean fraternity, sorority, club, or institutional group.
20. Single Family Unit - A structure containing one and only one (1) dwelling unit.
- 21-A. Lot - A lot for Mobile Homes/Manufactured Housing District (MH/MHCD) purposes only, shall not be considered a lot for subdivision purposes or recording at the Registry of Deeds, but shall be considered a gridded area shown on the plan for calculating sanitary facility feasibility and the number of dwelling units allowed within any 1 lot of the MH/MHCD.

ARTICLE 1A (CODIFIED ORDINANCE 307-2)

H. Manufactured Housing/Mobile Home District - The Manufactured Housing/Mobile Home Cluster Zoning District is an overlay district that will allow the development of lots smaller than those specified in the zoning ordinance, provided the land saved is reserved for permanent common use as open or free space. Manufactured Housing/Mobile Home Cluster Development (MH/MHCD) will be allowed in the Residential Zone only as defined in Article 1A, provided all conditions set forth in this ordinance as well as the Town of Pelham Site Development and Subdivision Regulations are met.

ARTICLE III (CODIFIED ORDINANCE ARTICLE III)

All MH/MHCD shall meet the following minimum criteria:

MH/MHCD shall consist of dwelling units, the word unit shall mean dwelling unit.

Size of each unit:

All shall be single story dwelling units having a minimum of 320 square feet per dwelling unit.

Minimum land area and density:

- A) All MH/MHCD's require a total of 15 or more acres (653,480 Sq. Ft.) of land after excluding any wetlands or severe slopes. All MH/MHCD's will have a minimum of 200 feet of frontage on a Town approved road.
- B) Where town water and sewerage is provided the first bedroom shall require 1 acre. Each additional bedroom shall require the following:
 - 2,723 Sq. Ft. of land if the soils type is slight 16/Acre.
 - 3,639 Sq. Ft. of land if the soils type is moderate 12/Acre.
 - 5,445 Sq. Ft. of land if the soils type is severe 8/Acre.
- C) Where town water and sewerage is not provided the first bedroom shall require 1 acre. Each additional bedroom shall require the following:
 - 5,445 Sq. Ft. of land if the soils type is slight 8/Acre.
 - 7,260 Sq. Ft. of land if the soils type is moderate 6/Acre.
 - 10,890 Sq. Ft. of land if the soils type is severe 4/Acre.
- D) A certified soils scientist must provide individual high intensity soils maps for all lot calculations. Soils surveys based on the soils survey of Hillsborough County N.H. by the U.S. Department of Agriculture will not be permitted.
- E) All density calculations shall be based on the soils type of the entire land area. All calculations submitted must be done so based on the entire parcel and not on the location of the proposed units to be built.
- F) Use of fire ponds are required for all 32 or more bedroom developments.
- G) For calculation of number of bedrooms, any room that is not specifically shown to be a kitchen, bathroom, dining room, or living room will be considered a bedroom.

MAINTENANCE AND LEGAL SAFEGUARDS:

All MH/MHCD's must be maintained by the owner(s) or by an Owner's Association. Association Bylaws must be submitted to the Planning Board for review and approval.

In cases where the proposed MH/MHCD results in areas or project features of common ownership, there shall be established procedures and responsibilities for the perpetual maintenance of open space, private street and utilities by the inclusion of covenants running with the land in the deeds or other instruments of conveyance, delineating such areas which:

- 1) Obligates purchasers to participate in a homeowner's association and to support maintenance of the open areas by maintenance and subjecting their properties to a lien for enforcement of payment of the respective assessments.
- 2) Obligates such association to maintain the open areas and all private streets and utilities.
- 3) Empowers the Town as well as other purchasers in the development, to enforce the covenants in the event of failure of compliance, and
- 4) Provides for agreements that, if the Town is required to perform any maintenance work pursuant to item 3 above, said Purchasers would pay the cost thereof or that same shall have a lien upon their properties until said cost has been paid; provided that the developer/seller or if the developer/seller is not the owner of the development, then such owner/seller shall be a member until all of the units of record are sold. Other equivalent provisions to assure adequate perpetual maintenance may be permitted if approved by the Planning Board.
- 5) The developer/seller must manage and maintain all common use areas until the ownership of the common use areas are transferred to the association.

OPEN SPACE REQUIREMENTS;

Open space must be provided for all MH/MHCD development. Open space must be at least 40% of the land area excluding buildings, roads, and parking spaces. The total open space will also be determined by the soils type and degree of slopes as calculated in the density requirements.

RECREATIONAL AREAS:

Indoor and outdoor recreational areas must be shown on all plans. The recreational area is not to exceed 25% of the total open space and must be considered part of the open space calculation. Recreational buildings will not be considered a unit for density purposes. Recreational buildings must be built in the recreational area as shown on the originally approved plan.

FURTHER SUBDIVISION:

No further subdivision of any lot approved under this ordinance will be granted.

HEALTH REGULATIONS:

All regulations for septic systems and wells and other health requirements as outlined in Article K of the Town of Pelham will be followed for all MH/MHCD's.

For purposes of density on MH/MHCD's without town water and sewerage, in order to protect underground water supplies and provide for proper functioning sanitary facilities, the following criteria must be met:

- 1) There shall be no more than 6 units on any 1 lot
- 2) All density calculations for any MH/MHCD's shall be expressed in bedroom/acre and bedrooms/selling units.

INCLUSIONS:

Except where the current Zoning, Subdivision, and Site Development Regulations are inconsistent with the MH/MHCD Ordinance, these regulations will apply.

PURPOSE AND INTENT:

The purpose of this Zoning District is to permit a procedure for development that allows Manufactured Housing/Mobile Homes to be built in the Town of Pelham in accordance with State RSA 672:1. Additionally it will promote a better economic subdivision layout which will encourage a variety of types of residential dwellings. More open space to serve recreational and public service purposes, help preserve the rural nature of the town and protect more of the natural contours, wetlands and existing scenic vistas of the Town of Pelham. This Proposed development will provide for a smaller network of streets and utilities, and inducement to provide affordable housing and provide for a more orderly growth as outlined in the Pelham Comprehensive Master Plan.

(BY BALLOT) (APPROVED BY PLANNING BOARD)

ARTICLE 6. To amend the Pelham Zoning Ordinance by adding to the Residential District a parcel designated as TM 5-113 containing 14.4 acres more or less, currently part of Industrial District #4.

(BY BALLOT) (APPROVED BY PLANNING BOARD) (BY PETITION)

ARTICLE 7. To see if the Town will vote to amend the Town of Pelham Zoning Ordinance Article III Section 3e (Codified Ordinance 307-6E) to readBusiness District: Minimum lot size is 60,000 square feet. Maximum lot coverage is 50% of the total lot area, including the principal building, accessory buildings, driveways and parking.

Those lots in other zoning districts with business uses (nonconforming or granted by special exception) shall be required to meet the same requirements.

Lots with combined uses are required to meet the minimum lot size requirements of each use, unless such use is accessory to the primary use of the lot.

(BY BALLOT) (APPROVED BY PLANNING BOARD)

ARTICLE 8. To see if the Town will vote to amend the Pelham Zoning Ordinance, (Codified Ordinance 307:45) Article VIII, to state; "Every person, persons, firms or corporations violating any of the provisions of this chapter shall be fined not more than one hundred dollars (\$100.00) upon conviction for each day such violation may exist."

(BY BALLOT) (APPROVED BY PLANNING BOARD)

ARTICLE 9. To see if the Town will vote to renumber the Articles and sections of the Town of Pelham Zoning Ordinance to conform with the codification prepared by General Code Publishers Corporation. (This amendment does not make any substantive changes to the Zoning Ordinance.)

(BY BALLOT) (APPROVED BY PLANNING BOARD)

ARTICLE 10. To see if the Town will vote to adopt the Town of Pelham New Hampshire Floodplain Development Ordinance (60.3)(d)

The following regulations shall apply to all lands designated as special flood hazard areas by the Federal Emergency Management Agency for the Town of Pelham, New Hampshire together with the associated Flood Insurance Rate Maps, and Flood Boundary & Floodway maps of the Town dated March 14, 1980, which are declared to be a part of this ordinance.

ITEM I DEFINITION OF TERMS;

"Area of Special Flood Hazard" is the land in the floodplain within a community subject to a one-percent or greater possibility of flooding in any given year. The area may be designated as zone A on the FHBM. After detailed ratemaking has been completed in preparation for publication of the FIRM, zone A usually refined into zones A, AO, AH, A1-30, AE, A99, VO, or V130, VE, or V.

"Base Flood" means the flood having a one-percent possibility of being equalled or exceeded in any given year.

"Basement" means any area of a building having its floor subgrade on all sides.

"Building" - see "structure".

"Development" means any man-made change to improved or unimproved real estate, including but not limited to buildings or other structures, mining, dredging, filling, grading, paving, excavation, or drilling operations.

"Flood" or "Flooding" means a general and temporary condition of partial or complete inundation of normally dry land areas from:

- (1) The overflow of inland or tidal waters.
- (2) The unusual and rapid accumulation or runoff of surface waters from any source.

“Flood Boundry and Floodway Map” (Floodway) is an official map of the community, on which FEMA has delineated the “Regulatory Floodway”. This map should not be used to determine the correct flood hazard zone or base flood elevation, the Flood Insurance Rate Map (FIRM) will be used to make determinations of flood hazard zones and base flood elevations.

“Flood Elevation Study” means an examination, evaluation, and determination of flood hazards and, if appropriate, corresponding water surface elevations, or an examination and determination of mudslide or flood related erosion hazards.

“Flood Insurance Rate Map” (FIRM) means an official map of a community, on which FEMA has delineated both the special flood hazard areas and the risk premium zones applicable to the community.

“Flood Insurance Study” see “Flood elevation study”.

“Floodplain” or “Flood - prone area” means any land area susceptible to being inundated by water from any source (see definition of “Flooding”).

“Flood proofing” means any combination of structural and non-structural additions, changes, or adjustments to structures which reduce or eliminate flood damage to real estate or improved real property, water and sanitary facilities, structures and their contents.

“Floodway”- see “Regulatory Floodway”.

“Functionally dependent use” means a use which cannot perform its intended purpose unless it is located or carried out in close proximity to water. The term includes only docking and port facilities that are necessary for the loading/unloading of cargo or passengers, and ship building/repair facilities but does not include long-term storage or related manufacturing facilities.

“Highest adjacent grade” means the highest natural elevation of the ground surface prior to construction next to the proposed walls of a structure.

“Lowest Floor” means the lowest floor of the lowest enclosed area (including basement). An unfinished or flood resistant enclosure, usable solely for parking of vehicles, building access or storage in an area other than a basement area is not considered a building’s lowest floor; provided, that such an enclosure is not built so as to render the structure in violation of the applicable non-elevation design requirements of this ordinance.

“Manufactured Home” means a structure, transportable in one or more sections, which is built on a permanent chassis and is designed for use with or without a permanent foundation when connected to the required utilities. For floodplain management purposes the term “manufactured home” includes park trailers, travel trailers, and other similar vehicles placed on site for greater than 180 consecutive days.

“Mean sea level” means the National Geodetic Vertical Datum (NGVD) of 1929 or other datum, to which base flood elevations shown on a communities Flood Insurance Rate Map are referenced.

“100-year flood”—“base flood”.

Regulatory floodway” means the channel of a river or other watercourse and the adjacent land areas that must be reserved in order to discharge the base flood without increasing the water surface elevation. These areas are designated as floodways on the Flood Boundary and Floodway Map.

“Special flood hazard area” means an area having flood, mudslide, and/or flood-related erosion hazards, and shown on an FHBM or FIRM as zone A, A0, A1-30, AE, A99, AH, VO, V1-30, VE, V, M, or E. (see—“Area of Special Flood Hazard).

“Structure” means for floodplain management purposes, a walled and roofed building, including a gas or liquid storage tank, that is principally above ground, as well as a manufactured home.

“Start of Construction” includes substantial improvements, and means the date the building permit was issued, provided the actual start of construction, repair, reconstruction, placement, or other improvement was within 180 days of the permit date. The actual start means either the first placement of permanent construction of a structure on site, such as the pouring of slab or footings, the installation of piles, the construction of columns, or any work beyond the stage of excavation; or the placement of manufactured home on a foundation. Permanent construction does not include land preparation, such as clearing, grading and filling; nor does it include the installation of streets and/or walkways; or does it include excavation for a basement, footings, piers, or foundations or the erection of temporary forms; nor does it include the installation on the property of accessory buildings, such as garages or sheds not occupied as dwelling units or part of the main structure.

“Substantial improvement” means any combination of repairs, reconstruction, alteration, or improvements to a structure in which the cumulative cost equals or exceeds fifty percent of the market value of the structure. the market value of the structure should equal (1) the appraised value prior to the start of the initial repair or improvement, or (2) in the case of damage, the value of the structure prior to the damage occurring. For the purposes of this definition, “substantial improvement” is considered to occur when the first alteration of any wall, ceiling, floor, or other structural part of the building commences, whether or not that alteration affects the external dimensions of the structure. The term does not, however, include any project for improvement of a structure required to comply with existing health, sanitary, or safety code specifications which are solely necessary to assure safe living conditions or any alteration of a structure listed on the National Register of Historic Places.

“Water surface elevation” means the height, in relation to the National Geodetic Vertical Datum (NGVD) of 1929, (or other datum, where specified) of floods of various magnitudes and frequencies in the floodplains.

ITEM II.

All proposed development in any special flood hazard areas shall require a permit, issued by the Board of Selectmen.

ITEM III.

The Town Planning Staff shall review all building permit applications for new construction or substantial improvements to determine whether proposed building sites will be reasonably safe from flooding. If a proposed building site is in a flood-prone area, all new construction or substantial improvements shall:

- (i) be designed (or modified) and adequately anchored to prevent floatation, collapse, or lateral movement of the structure resulting from hydrodynamic and hydrostatic loads, including the effects of buoyancy,
- (ii) be constructed with materials resistant to flood damage,
- (iii) be constructed by methods and practices that minimize flood damages,
- (iv) be constructed with electrical, heating, ventilation, plumbing, and air conditioning equipment and other service facilities that are designed and/or located so as to prevent water from entering or accumulating within the components during conditions of flooding.

ITEM IV.

Where new or replacement water and sewer systems (including on-site systems) are proposed in flood prone areas the applicant shall provide the Town Planning Staff with assurance that these systems will be designed to minimize or eliminate infiltration of flood waters into the systems and discharges from the systems into flood waters, and on-site waste disposal systems will be located to avoid impairment to them or contamination from them during periods of flooding.

ITEM V.

The Town Planning Staff shall maintain for public inspection, and furnish upon request, any certification of flood-proofing and the as built elevation (in relation to mean sea level) of the lowest floor (including basement) of all new or substantially improved structures, and include whether or not such structures contain a basement. If the structure has been floodproofed, the as built elevation (in relation to mean sea level) to which the structure was floodproofed. This information must be furnished by the applicant.

ITEM VI.

The Town Planning Staff shall review proposed developments to assure that all necessary permits have been received from those governmental agencies from which approval is required by federal or state law, including Section 404 of the Federal Water Pollution Control Act Amendments of 1972, 33 U.S.C. 1334. It shall be the responsibility of the applicant to certify these assurances to the Town Planning Staff.

ITEM VII.

1. In riverine situations, prior to the alteration or relocation of a watercourse the applicant for such authorization shall notify the Wetlands Board of the New Hampshire Environmental Services Department and submit copies of such notification to the Town Planning Staff. Further, the applicant shall be required to submit copies of said notification to those adjacent communities as determined by the Town Planning Staff.
2. The applicant shall submit to the Town Planning Staff, certification provided by a registered professional engineer, assuring that the flood carrying capacity of an altered or relocated watercourse can and will be maintained.
3. Along watercourses with a designated Regulatory Floodway no encroachments, including fill, new construction, substantial improvements, and other development are allowed within the floodway that could result in any increase in flood levels within the community during the base flood discharge. In zone A the Town Planning Staff shall obtain, review and reasonably utilize any floodway data available from Federal, State, or other sources as criteria for requiring that development meet the floodway requirements of this section. If deemed appropriate by the Town Planning Staff, the applicant may be required to conduct a Flood Elevation Study to evaluate the increased elevation of the base flood that would result from the proposed development.
4. Along watercourses that have not had a Regulatory Floodway designated, no new construction, substantial improvements, or other development (including fill) shall be permitted within zones A1-30 and AE on the FIRM, unless it is demonstrated and certified by a registered professional engineer that the cumulative effect of the proposed development, when combined with all existing and anticipated development, will not increase the water surface elevation of the base flood more than one foot at any point within the community. The applicant is responsible for providing this information.

ITEM VIII.

1. In special flood hazard areas the Town Planning Staff shall determine the 100 year flood elevation in the following order of precedence according to the data available:
 - a. In zones A1-30, AH, AE, V1-30, and VE refer to the elevation data provided in the communities Flood Insurance Study and accompanying FIRM.
 - b. In unnumbered A zones the Town Planning Staff shall obtain, review, and reasonably utilize any 100 year flood elevation data available from; federal, state, development proposals submitted to the community (i.e. subdivisions, site approvals) or other source.
 - c. In zone AO the flood elevation is determined by adding the elevation of the highest adjacent grade to the depth number specified on the FIRM at least 2 feet.
2. The Town Planning Staff's 100 year flood elevation determination will be used as criteria for requiring in zones A, A1-30, AE, AH, AO, and A that:
 - a. all new construction or substantial improvement of residential structures have the lowest floor (including basement) elevated to or above the 100 year flood elevation;
 - b. that all new construction or substantial improvement of non-residential structures have the lowest floor (including basement) elevated to or above the 100 year flood level; or together with attendant utility and sanitary facilities, shall:
 - (i) be floodproofed so that below the 100 year flood elevation the structure is watertight with walls substantially impermeable to the passage of water;
 - (ii) have structural components capable of resisting hydrostatic and hydrodynamic loads and effects of buoyancy; and
 - (iii) be certified by a registered professional engineer or architect that the design and methods of construction are in accordance with accepted standards of practice for meeting the provisions of this section;
 - c. all manufactured homes to be placed or substantially improved within special flood hazard areas shall be elevated on a permanent foundation such that the lowest floor of the manufactured home is at or above the base flood level; and be securely anchored to resist floatation, collapse, or lateral movement. Methods of anchoring may include, but are not limited to, use of over-the-top or frame ties to ground anchors. This requirement is in addition to applicable state and local anchoring requirements for resisting wind forces;

- d. for all new construction and substantial improvements, fully enclosed areas below the lowest floor that are subject to flooding are permitted provided they meet the following requirements:
- (1) the enclosed area is unfinished or flood resistant, usable solely for the parking of vehicles, building access or storage;
 - (2) the area is not a basement;
 - (3) shall be designed to automatically equalize hydrostatic flood forces on exterior walls by allowing for the entry and exit of floodwaters. Designs for meeting this requirement must either be certified by a registered professional engineer or architect or must meet or exceed the following minimum criteria: A minimum of two openings having a total net area of not less than one square inch for every square foot of enclosed area subject to flooding shall be provided. The bottom of all openings shall be no higher than one foot above grade. Openings may be equipped with screens, louvers, or other coverings or devices provided that they permit the automatic entry and exit of floodwaters.
- (BY BALLOT) (APPROVED BY PLANNING BOARD)

ARTICLE 11. Are you in favor of the adoption of the “Lower Golden Brook Wetland” as a prime wetland as proposed by the Pelham Planning Board? Boundaries of this wetland may be reviewed at the Town Clerk’s Office. The wetland occurs on portions of the following Pelham Tax Map lots: 8-56, 8-57, 8-58, 8-59, 8-60, 8-61, 8-86, 8-87, 8-104, 8-105, 8-115, 8-116, 8-205, 8-206, 8-209, 8-210, 8-211, 8-212, 8-234, 8-235, 8-236, 8-237, 8-238, 8-239, 8-242, and 8-243.

(BY BALLOT) (APPROVED BY PLANNING BOARD)

ARTICLE 12. Are you in favor of the adoption of the “Upper Golden Brook Wetland” as a prime wetland as proposed by the Pelham Planning Board? Boundaries of this wetland may be reviewed at the Town Clerk’s Office. The wetland occurs on portions of the following Pelham Tax Map lots: 9-2, 9-4, 9-5, 9-5-1, 9-9, 9-12, 9-30, 9-32, 9-40, 9-41, 9-47, 9-48, 9-66, 9-66-5, and 9-67.

(BY BALLOT) (APPROVED BY PLANNING BOARD)

ARTICLE 13. Are you in favor of the adoption of the “Camp Runels Wetland” as a prime wetland as proposed by the Pelham Planning Board? Boundaries of this wetland may be reviewed at the Town Clerk’s Office. The wetland occurs on portions of the following Pelham Tax Map lots: 8-1, 8-6, 8-7, 8-8, 8-10, and 8-17.

(BY BALLOT) (APPROVED BY PLANNING BOARD)

ARTICLE 14. Are you in favor of the adoption of the “Dunlop Wetland” as a prime wetland as proposed by the Pelham Planning Board? Boundaries of this wetland may be reviewed at the Town Clerk’s Office. The wetland occurs on portions of the following Pelham Tax Map lots 10-210, 10-212, 10-213 12-218, 10-232, 10-233, 10-235-1, 10-239, 10-240, 10-242, 10-245, 10-255, 10-242, 10-243, 10-244, 10-245, 10-255, and 10-263.

(BY BALLOT) (APPROVED BY PLANNING BOARD)

ARTICLE 15. Are you in favor of the adoption of the “Cranberry Bog Wetland” as proposed by the Pelham Planning Board? Boundaries of this wetland may be reviewed at the Town Clerk’s Office. The wetland occurs on portions of the following Pelham Tax Map lots: 7-37, 7-38, 7-39, 7-40, 7-41, 7-42, and 7-43.

(BY BALLOT) (APPROVED BY PLANNING BOARD)

ARTICLE 16. Are you in favor of the adoption of the “Mountain Orchards Wetland” as a prime wetland as proposed by the Pelham Planning Board? Boundaries of this wetland may be reviewed at the Town Clerk’s Office. The wetland occurs on portions of the following Pelham Tax Map lots: 4-173, 4-174, 4-175, and 4-180. (BY BALLOT) (APPROVED BY PLANNING BOARD)

ARTICLE 17. Are you in favor of the adoption of the “Harris Brook Wetland” as a prime wetland as proposed by the Pelham Planning Board? Boundaries of this wetland may be reviewed at the Town Clerk’s Office. The wetland occurs on portions of the following Pelham Tax Map lots: 12-15, 12-15-1, 12-16, 12-17, and 12-24. (BY BALLOT) (APPROVED BY PLANNING BOARD)

ARTICLE 18. To see if the Town will vote to raise and appropriate the sum of \$1,509,000.00 or some lessor amount for the purpose of constructing, furnishing and equipping a new municipal building on Pelham Tax Map Parcel 7-237 to determine whether the appropriation should be raised by borrowing or otherwise, or to take any other action relative thereto.

(NOT RECOMMENDED BY BUDGET COMMITTEE).

ARTICLE 19. To see if the Town will vote to withdraw from funds now in or hereinafter placed in the Town of Pelham Municipal Building Capital Reserve Fund a sum as determined by the Pelham Board of Selectmen not to exceed \$390,000.00 and to expend the same to fund the construction, furnishing and equipping of a new municipal building on Pelham Tax Map Parcel 7-237. NO PORTION OF SAID AMOUNT IS TO BE RAISED BY LOCAL TAXES.

(NOT RECOMMENDED BY BUDGET COMMITTEE.)

ARTICLE 20. To see if the Town will vote to raise and appropriate the sum of \$390,000.00 to be added to the Town of Pelham Municipal Building Capital Reserve Fund previously established to partially fund the construction of a new municipal building on Pelham Tax Map Parcel 7-237.

(NOT RECOMMENDED BY BUDGET COMMITTEE)

ARTICLE 21. To see if the Town will vote to raise and appropriate the sum of \$30,000.00 to prepare a subdivision plan for Pelham Tax Map Parcel 1-163 for its sale with an approved subdivision plan in accordance with the authorization of WA#41 of the March 1987 Town Meeting. This action is taken in accordance with the recommendations of the Pelham Planning Board and the Pelham Conservation Commission as required by WA 1987-41. An amount equal to that expended for the subdivision plan is retained in the general fund from the sale proceeds. An amount equal to the proceeds of the sale less the costs of the plan is to be appropriated to the Town of Pelham Municipal Building Capital Reserve Fund in accordance with the provisions of Warrant Articles 1987-41 and 1987-40.
(RECOMMENDED BY BUDGET COMMITTEE.)

ARTICLE 22. To see if the Town will vote to authorize the Selectmen to accept without further action by Town Meeting, funds from any State or Federal governmental unit or from private sources which come available during the 1988 fiscal year to aid in the construction and equipping of a new municipal building on Pelham Tax Map parcel 7-237 and to provide that the Selectmen hold a public hearing prior to accepting and spending the money. The Selectmen may provide suitable recognition to donors. (RECOMMENDED BY BUDGET COMMITTEE.)

ARTICLE 23. To see if the Town will vote to authorize the Board of Selectmen to sell approximately 18 acres of town-owned land with an assessment of \$18,710.00 consisting of the following parcels, all on tax map 12: Lots 100, -046, -047, -048, -049, -050, -051, -052, -054, -055, -057, -058 and -061. This authority to sell dependant upon the combination of these lots into a single tract described in a new deed and registered as a single lot such that the development of this land is subject to all of the current provisions of the Pelham zoning code. Additionally this authorization is dependant upon an affirmative recommendation by the Pelham Conservation Commission and the Pelham Planning Board in consideration of any identified municipal use. An amount equal to the funds realized from the sale of these parcels less the cost to the Town of the sale shall be appropriated to the Town of Pelham Municipal Building Capital Reserve Fund established at the 1987 Town Meeting.
(RECOMMENDED BY BUDGET COMMITTEE.)

ARTICLE 24. To see if the Town will vote to authorize the Selectmen to sell approximately 68 acres of town owned land with an assessment of \$25,600.00 consisting of parcel #65, tax map 09. Additionally this authorization is dependant upon an affirmative recommendation by the Pelham Conservation Commission and the Pelham Planning Board in consideration of any identified municipal use. An amount equal to the funds realized from the sale of this parcel less the costs of the sale shall be appropriated to the Town of Pelham Municipal Building Capital Reserve Fund established at the 1987 Town Meeting.
(RECOMMENDED BY BUDGET COMMITTEE.)

STANDARD ARTICLES

ARTICLE 25. To hear the reports of auditors, agents and other committees heretofore chosen and pass any votes relating thereto.

ARTICLE 26. To see if the Town will vote to authorize the prepayment of taxes and authorize the Tax Collector to accept payments in prepayment of taxes.

ARTICLE 27. To see if the Town will authorize the Selectmen and Town Treasurer to borrow in anticipation of taxes, such sums as may be necessary to meet the obligatory expenses to the Town as provided for in RSA 33:7.

ARTICLE 28. To see if the Town will vote to raise and appropriate such sums of money as may be necessary to defray Town charges and expenses for the ensuing year and make appropriations for the same; that is, to see if the Town will vote to accept the Town Budget as prepared by the Budget Committee and take action thereon.

ARTICLE 29. To see if the Town will vote to authorize the Selectmen to apply for, accept and expend, without further action by the Town Meeting, money from the state, federal or governmental unit or private source which becomes available during the 1988 fiscal year, provided that such expenditure be made for the purposes for which a Town may appropriate money and that such expenditure not require the expenditure of other Town funds. Further, that the Selectmen hold a public hearing prior to accepting and spending the money.

ARTICLE 30. To see if the Town will vote to raise and appropriate the sum of \$7,050.00 to purchase the OPTECH III-P SYSTEM for the purpose of tallying election results. (RECOMMENDED BY THE BUDGET COMMITTEE.)

ARTICLE 31. To see if the Town will vote to raise and appropriate \$17,280.00 from income set aside by Harron Communication Company for the specific purpose of operating and maintaining the Town of Pelham's cablecasting capabilities. NO PORTION OF SAID AMOUNT SHALL BE RAISED BY LOCAL TAXES. (RECOMMENDED BY THE BUDGET COMMITTEE.)

ARTICLE 32. To see if the Town will vote to raise and appropriate the sum of \$3,959.00 for the repair of the tennis courts at Pelham Veterans Memorial Park. (RECOMMENDED BY THE BUDGET COMMITTEE.)

ARTICLE 33. To see if the Town will vote to raise and appropriate the sum of \$2,564.00 to replace the swimming raft at the Town Beach. (RECOMMENDED BY THE BUDGET COMMITTEE.)

ARTICLE 34. To see if the Town will vote to raise and appropriate the sum of \$7,000.00 to move a donated quonset hut to Pelham Veterans Memorial Park. (RECOMMENDED BY THE BUDGET COMMITTEE.)

ARTICLE 35. To see if the Town will vote to raise and appropriate the sum of \$9,408.00 to support innovative, preventative and early intervention services as well as outpatient services to Pelham residents who (because of their inability to pay) cannot pay full service charge at the Center for Life Management. (\$1.10 per capita.) (RECOMMENDED BY THE BUDGET COMMITTEE.)

ARTICLE 36. To see if the Town will vote to raise and appropriate the sum of \$6,836.00 for the siding of the Senior Center; house only. (RECOMMENDED BY THE BUDGET COMMITTEE.)

ARTICLE 37. To see if the Town will vote to raise and appropriate the sum of \$4,748.00 to be expended as follows:

1. Replace floor carpet in main hallway and Fire Department's Office.
2. Paint interior masonry walls and overhead doors and floor in apparatus room of Pelham Fire Station.
3. Install weatherstrip and door moldings, also adjust and lubricate overhead doors of Fire Station.
4. Purchase power show-shovel for use at all Town buildings.

(RECOMMENDED BY THE BUDGET COMMITTEE.)

ARTICLE 38. To see if the Town will raise and appropriate the sum of \$16,000.00 to update the Master Plan.

(RECOMMENDED BY THE BUDGET COMMITTEE.)

ARTICLE 39. To see if the Town will vote to raise and appropriate the sum of \$119,244.22 for highway construction.

NO PORTION OF SAID AMOUNT SHALL BE RAISED BY LOCAL TAXES. (RECOMMENDED BY THE BUDGET COMMITTEE.)

ARTICLE 40. To see if the Town will vote to raise and appropriate the sum of \$16,678.35 as the Town's share of the cost of providing the services of the Merrimack Valley Home Health Care Association. (\$1.95 per capita.)

(RECOMMENDED BY THE BUDGET COMMITTEE.)

ARTICLE 41. To see if the Town will vote to raise and appropriate the sum of \$3,520.00 for the purpose of purchasing additional pagers for the use of the Fire Department.

(RECOMMENDED BY THE BUDGET COMMITTEE.)

ARTICLE 42. To see if the Town will vote to raise and appropriate the sum of \$8,000.00 for the purchase of firefighting hose for the use of the Fire Department.

(RECOMMENDED BY THE BUDGET COMMITTEE.)

ARTICLE 43. To see if the Town will vote to authorize and direct the Board of Selectmen to withdraw funds in the amount of \$38,800.00 from the Incinerator Recycling Capital Reserve Fund to be expended for the following:

1. Install chain link fence around proposed brush burning area.
2. Replace defective steel work in ram tunnels on both incinerators.
3. Purchase four wheel drive pickup truck with snow plow.
4. Install steel corrugated wall at rear of incinerator to protect equipment from weather and act as a sound barrier.
5. Install rubber motor mountings under blowers.

**NO PORTION OF SAID AMOUNT SHALL BE RAISED BY LOCAL TAXES.
(RECOMMENDED BY THE BUDGET COMMITTEE.)**

ARTICLE 44. To see if the Town will vote to raise and appropriate the sum of \$5,800.00 to replace damaged hot top in the ash pit area.
(RECOMMENDED BY THE BUDGET COMMITTEE.)

ARTICLE 45. To see if the Town will vote to maintain the fund known as the Incinerator Recycling Facility Capital Reserve Fund for the purpose of capital improvements at the Incinerator Recycling Facility. An amount equal to the funds paid to the Town as Incinerator Recycling Facility revenue are to be appropriated to the Capital Reserve Fund and retained in an interest bearing account. **NO PORTION OF THE FUND WHATSOEVER SHALL BE RAISED BY LOCAL TAXES IN EXCESS OF THE INCINERATOR REVENUE.** No income from said fund shall be appropriated or expended except in accordance with applicable budget procedures of the Town. (RECOMMENDED BY THE BUDGET COMMITTEE.)

ARTICLE 46. To see if the Town will vote to raise and appropriate the sum of \$89,602.00 for Worker's Compensation Insurance, under the New Hampshire Municipal Association Self-Funded Workers Compensation Fund.
(RECOMMENDED BY THE BUDGET COMMITTEE.)

ARTICLE 47. To see if the Town will vote to raise and appropriate the sum of \$3,000.00 for Unemployment Compensation Insurance through the New Hampshire Municipal Association, the unexpended portion of said fund to be carried over to the following year and used as an offset to that year's unemployment compensation fund payment.
(RECOMMENDED BY THE BUDGET COMMITTEE.)

ARTICLE 48. To see if the Town will vote to raise and appropriate the sum of \$5,331.00 to fund the Town's share of the membership assessment of the Nashua Regional Planning Commission.
(RECOMMENDED BY THE BUDGET COMMITTEE.)

ARTICLE 49. To see if the Town will vote to expend the sum of \$4,500.00 from income generated by the Elmer G. Raymond Memorial Park Trust Fund for the purpose of operating and maintaining the Park for the period beginning March 15, 1988 and ending on March 15, 1989. NO PORTION OF SAID AMOUNT SHALL BE RAISED BY LOCAL TAXES. This is the same sum that was approved by the 1986 and 1987 Town Meetings for the operation and maintenance of said Park. (RECOMMENDED BY THE BUDGET COMMITTEE.) (BY PETITION)

ARTICLE 50. To see if the Town will vote to raise and appropriate the sum of \$170,276.00 for reconstruction of Tenney Road. (RECOMMENDED BY THE BUDGET COMMITTEE.)

ARTICLE 51. To see if the Town will vote to have the 1988 income from the Library Unrestricted Trust Funds placed into the Library Capital Reserve Fund, with the exception of the Zylonis Fund. (RECOMMENDED BY THE BUDGET COMMITTEE.)

ARTICLE 52. To see if the Town will vote to raise and appropriate the sum of \$2,900.00 for the purpose of purchasing software for the town computer system. (BY PETITION)(RECOMMENDED BY THE BUDGET COMMITTEE.)

ARTICLE 53. To see if the Town will vote to raise and appropriate the sum of \$7,000.00 to accomplish testing and refitting underground storage tanks as required by regulation WS411 and New Hampshire RDS 146-A. (RECOMMENDED BY THE BUDGET COMMITTEE.)

ARTICLE 54. To see if the Town will vote to limit the percentage increase in the 1988 budget of the Town over the 1987 budget of the Town to no more than the percentage increase in the United States Consumer Price Index for the year 1987. (NOT RECOMMENDED BY THE BUDGET COMMITTEE.) (BY PETITION)

ARTICLE 55. To see if the Town will vote to limit expenditures for Municipal Buildings(s) to the amount of funds available from sources other than an increase in the property tax. (NOT RECOMMENDED BY THE BUDGET COMMITTEE.) (BY PETITION)

ARTICLE 56. To see if the Town will vote to raise and appropriate the sum of \$2,670,633.00 for general town operations. (MAJORITY VOTE REQUIRED.)(\$2,474,517.00 RECOMMENDED BY BUDGET COMMITTEE.)

<i>Series</i>	<i>Department</i>	<i>Selectmen's Recommendation</i>	<i>Budget Committee's Recommendation</i>
100	Town Officer's Salaries	\$ 33,491.00	\$ 33,491.00
101	Selectmen's Expenses	142,886.00	133,886.00
102	Town Clerk	30,650.00	30,650.00
103	Tax Collector	31,175.00	31,175.00
104	Treasurer	978.00	978.00

<i>Series</i>	<i>Department</i>	<i>Selectmen's Recommendation</i>	<i>Budget Committee's Recommendation</i>
105	Budget	1,550.00	1,550.00
106	Planning Dept.	85,376.00	74,494.00
107	Trust Account	325.00	325.00
108	Conservation	1,135.00	1,135.00
109	Welfare	50.00	50.00
110	Elections	3,436.00	3,436.00
112	Town Hall and Other Buildings	44,132.00	43,429.00
113	Appraisal	38,762.00	38,762.00
114	Retirement	44,755.00	44,755.00
120	Technical	642.00	642.00
121	Computer	6,419.00	6,419.00
122	Cable TV	12,393.00	12,393.00
200	Police Department	628,441.22	618,341.00
202	Ambulance	19,519.00	44,187.00
203	Fire Department	137,348.00	112,680.00
204	Board of Adjustment	3,450.00	3,450.00
205	Planning Board	7,338.00	7,338.00
206	Insurance	190,342.00	190,342.00
207	Legal	36,500.00	36,500.00
208	Civil Defense	1,000.00	1,000.00
300	Health	2,752.00	2,752.00
304	Incinerator	149,820.00	144,426.00
400	Summer	165,324.00	141,324.00
401	Winter	292,461.00	220,000.00
402	Resealing	167,925.00	139,700.00
404	Street Lights	22,482.00	16,858.00
406	Bridges	12,000.00	3,500.00
500	Library	98,171.00	87,430.00
600	Town Poor	11,000.00	11,000.00
700	Memorial Day	830.00	830.00
701	Soldiers Aid	25.00	25.00
800	Parks	24,522.00	24,522.00
801	Recreation	80,829.00	70,107.00
803	Senior Citizens	7,040.00	7,276.00
900	Cemetery	36,836.00	36,836.00
1000	Interest on Temporary Loans	3,000.00	3,000.00
1001	Interest on Long Term Debt	20,023.00	20,023.00
1002	Principal on Long Term Debt	73,500.00	73,500.00
	TOTAL	\$2,670,633.00	\$2,474,517.00

ARTICLE 57. “Shall we adopt the provisions of RSA 80:58-86 for a real estate tax lien procedure? These statutes provide that tax sales to private individuals for non-payment of property taxes on real estate are replaced with a real estate tax lien procedure under which only a municipality or county where the property is located or the state may acquire a tax lien against land and buildings for unpaid taxes.”
(RECOMMENDED BY THE BOARD OF SELECTMEN) (BY PETITION)

ARTICLE 58. To see if the Town will vote to change the membership of the Technical Staff by adding the Computer Education/Administrative consultant as a permanent voting member. This Warrant Article requires no funding.
(RECOMMENDED BY THE BOARD OF SELECTMEN)

ARTICLE 59. To see if the Town will vote to change the number of library trustees from the present six to seven in order to comply with the state laws as amended in 1987 (Ch. 89:1) said change in the number of trustees to take effect at the March 1989 town election with the result that in March of 1989 the town will elect three library trustees to three year terms.

ARTICLE 60. To see if the Town will vote to adopt the following House Numbering Ordinance:

I. PURPOSE

To insure proper emergency service to all Pelham homes by having such homes numbered.

II. DEFINITIONS

- A. Pelham Homes—Any home within the boundaries of Pelham where such home has a numbered address as assigned on the tax bill.
- B. Tax Bill Address—The numbered address shown in the upper left hand corner of the home owner’s tax bill.
- C. Address Number—This address number should be a minimum of 3” in height and placed approximately 2” higher than the door handle. These numbers should be visible from the street.

III. PENALTIES

Any person, firm or corporation violating any provision of this ordinance shall be fined not more than \$50.00. Such sum to enure to the benefit of the Town’s General Fund. Violations of separate provisions of this ordinance shall be deemed separate offences.

IV. SEPARABILITY CLAUSE

The invalidity of any provision hereof will not affect the validity of any other provision.

- V. This ordinance shall take effect upon passage.

In an effort to insure proper emergency service to all Pelham homes: (specifically locating your home in an emergency), all homes must have the correct house number (shown in the upper left hand corner of you tax bill) posted to the RIGHT of the front door and/or visible from the street. These house numbers should be a minimum of 3" in height and placed approximately 2" higher than the door handle.
(RECOMMENDED BY THE BOARD OF SELECTMEN)

ARTICLE 61. To see if the Town will vote to adopt the following Dog Control Ordinance:

- I. "Owner" shall mean the owner of any dog, or the keeper or other person having care or control of the dog. In the event that no person acknowledges the care and control of a dog against which a complaint has been made, then the owner of the real property wherein the dog resides shall be deemed to be the owner of the dog.
- II. "Animal Control Officer" shall mean the duly appointed Animal Control Officer for the Town of Pelham. In the absence of such a duly appointed officer, any law enforcement officer or the Town Manager of the Town of Pelham may act as the Animal Control Officer.
- III. Any person may make a complaint that a dog has attacked a person without provocation, or that a dog has attacked and wounded or killed another animal, outside the property bounds of its owner. No complaint shall be maintained for any attack within the property bounds of the dog's owner. The Animal Control Officer shall investigate the facts and circumstances surrounding the complaint, and within thirty (30) days shall make an initial determination as to whether there is probable cause to declare the dog to be a "dangerous dog". The Animal Control Officer shall take account in the determination as to:
 - a. The existence or nonexistence of preceeding activity of any person alledged to have been attacked which could have justified or provoked the alleged attack.
 - b. Prior history of complaints for the same animal.The Animal Control Officer may take into account:
 - c. Whether or not the owner was present at the time of the alleged attack;
 - d. Injury caused by the alleged attack;
 - e. Property damage (including damage to pets or livestock) caused by the attack;
 - f. Injury to wild animals caused by the attack;

- g. Past efforts of the owner to prevent attacks or suitably restrain the dog
 - h. Willingness of the owner to take remedial measures to prevent attacks or suitably restrain the dog;
 - i. Location of the alledged attack.
- IV. If the Animal Control Officer determines that there is reasonable cause to declare the dog to be a dangerous dog, the Animal Control Officer shall cause a civil complaint to be issued in the Pelham Municipal Court against the owner. At any hearing on such a complaint, a preponderance of evidence shall be required to substantiate a finding that the dog, if unrestrained, is likely to attack other animals or persons outside of the property boundaries of its owner. Upon such a finding the dog shall be declared dangerous.
- V. No owner or person having the care or custody of a declared dangerous dog shall permit it to be off of the owner's or keeper's premises unless it is wearing a muzzle. A muzzle may be defined as a device constructed of a strong, soft material or a metal material devised to restrain and prevent said dog from biting any person or animal. The muzzle must be made and placed on the dog in a manner which will not cause injury to the dog or interfere with its vision or respiration.
- VI. While on the owner's or keeper's outside the home premises, a declared dangerous dog must be kept in a fenced-in area. Such area must be secure with a fence which is at least six (6) feet in height, childproof from the outside and dog proof from the inside. The fenced-in area shall be set back a minimum of twenty (20) feet from any other real property boundary line. The owner or keeper shall prominently display a sign that can be clearly read at least twenty (20) feet from the entrance to the property or the property boundary facing the nearest travelled way, that says: DANGEROUS DOG ON PREMISES.
- VII. The owner or keeper of a declared dangerous dog must have in force an insurance policy for homeowners or personal liability coverage which insures against damage or injury caused by dog attacks, the amount of such coverage to be at least \$100,000.00, and said owner must verify the existance of said coverage to the Animal Control Officer.

- VIII. Any declared dangerous dog found at large, or any dog impounded by the Animal Control Officer and afterwards declared vicious whose owner cannot be found, or any dog found otherwise in violation of this ordinance shall be taken into custody and impounded by the Dog Officer for a period of five (5) days. The dog may be disposed of as is customary by the Town of Pelham and an assessment in the amount of not less than fifty dollars (\$50.00) shall be levied against the owner. Failure to pay such assessment within thirty (30) days shall be a violation of this ordinance.
- IX. Any person who violates this ordinance shall be fined the amount of not less than fifty (\$50.00) for each offense. For each offense subsequent to the first offense, in addition to the prescribed fine, the declared dangerous dog shall be subject to impoundment and forfeiture.
- X. This ordinance shall be in full force and effect as of the date of its passage.
- XI. The invalidity of any provision hereof shall not affect the validity of any other provision.

(RECOMMENDED BY THE BOARD OF SELECTMEN)

ARTICLE 62. To see if the Town will vote to amend the Alcohol Beverage Ordinance as follows:

- Sec. 1 No person shall consume any liquor or beverage or possess any opened container thereof, as defined by RSA 175:1,
- (a) while in any vehicle upon a way
 - (b) while on any town owned land
 - (c) while on any school district owned land or buildings
 - (d) while in any private parking lot which is maintained primarily for benefit of paying customers.
- Sec. 2 Any violation of this ordinance shall be punishable by a fine not exceeding \$100.00 for each offence.
- Sec. 3 The invalidity of any provisions of this ordinance shall not invalidate any other provisions.
- Sec. 4 This ordinance shall take effect upon passage.

(RECOMMENDED BY THE BOARD OF SELECTMEN)

ARTICLE 63. The acceptance and discontinuance of a portion of Lawrence Corner Road along the borders of Parcel Tax Map 5-113, 5-107, and 5-112 to the intersection of Clement Road. (BY PETITION)

ARTICLE 64. To accept and discontinue a section of Lawrence Corner Road described as follows:

Beginning at a point on the East side of Clement Road at the North side of Lawrence Corner Road, thence:

1. Westerly and Southerly by the said side line of Lawrence Corner Road a distance of approximately 1400 feet to the southerly lot line of Tax Map 5, LOT 107, thence:
2. Westerly on an Extension of the southern lot line of Tax Map 5, LOT 107, to the West side line of said Lawrence Corner Road, thence:
3. Northerly and westerly by the side line of said Lawrence Corner Road to a point on the east side line of said Clement Road, thence:
4. Northerly by the easterly side line of Clement Road to the point of beginning.

The purpose of this article is to clarify the title to this section of Lawrence Corner Road, which the Town abandoned and not maintained in the past 30 years.

(BY PETITION)

ARTICLE 65. To see if the Town will vote to return open space land Tax Map 3-76-19, to Mr. Bob Fletcher. Parcel is further described on Page 2 of 4 as Parcel D of Subdivision Plan, Colonial Acres, Section II dated January 25, 1977, Drawn by R.W. Thorndike, signed by G. Alan Laraway and William Hayes, dated September 19, 1977.

ARTICLE 66. To see if the Town will vote to authorize the return of land known as 13-125-15 to Frank J. Gorman taken as an open space consideration. (This is in accordance with New Hampshire Supreme Court ruling of J.E.D. Association, Inc., vs. Town of Atkinson, N.H. 6/26/81). (BY PETITION)

ARTICLE 67. To see if the Town will adopt an ordinance to prohibit the garaging, parking, or keeping of a tractor trailer truck, either together or separately, on a public way within the geographical boundaries of Pelham. (BY PETITION)

PURPOSES OF APPROPRIATION (RSA 31:4)	Actual Appropriations 1987 (1987-88) (omit cents)	Actual Expenditures 1987 (1987-88) (omit cents)	Selectmen's Budget 1988 (1988-89) (omit cents)	Budget Committee	
				Recommended 1988 (1988-89) (omit cents)	Not Recommended (omit cents)
GENERAL GOVERNMENT					
1 Town Officers' Salary	29,417	29,087	33,491	33,491	
2 Town Officers' Expenses (14-87)(30-88)	207,612	167,014	214,664	205,664	9,000
3 Election and Registration Expenses	1,315	1,682	3,436	3,436	
4 Cemeteries	39,168	39,044	36,836	36,836	
5 General Government Buildings (36,37,53-88)	64,358	66,891	69,716	69,013	703
6 Reappraisal of Property (30-87)	35,340	34,234	38,762	38,762	
7 Planning and Zoning (36,38-87)	46,110	42,807	10,788	10,788	
8 Legal Expenses	35,000	36,355	36,500	36,500	
9 Advertising and Regional Association (48-88)	4,498	4,435	5,331	0	5,331
10 Engineering (38-88)	2,500	9,129	0	0	
11 Cable T.V. Advisory & Tech Staff (31-88)	3,717	3,850	30,315	30,315	
12 Computer (52-88)	6,441	4,682	9,319	9,319	
13 Cemetery Fence (71-87)	5,285	2,227			
14 Master Plan (38-88)			16,000	16,000	
PUBLIC SAFETY					
15 Police Department (31,32-87)	641,231	579,918	628,441	618,341	10,100
16 Fire Department	78,449	100,769	137,348	112,680	24,668
17 Civil Defense	25	2,167	1,000	1,000	
18 Building Inspection /Planning Dept.	13,856	13,869	85,376	74,494	10,882
19					
20					
21					
22					
HIGHWAYS, STREETS & BRIDGES					
23 Town Maintenance	347,500	401,380	457,785	361,324	96,461
24					
25 Street Lighting	15,000	14,387	22,482	16,858	5,624
26 Resealing	127,000	123,351	167,925	139,700	28,225
27 Bridges	3,700	2,903	12,000	3,500	8,500
28 Highway Construction (51-87)(39-88)	110,463	110,463	119,244	119,244	
29 Repaving(35-87)Tenney Rd(50-88)	70,000	55,449	175,000	170,276	4,724
30 Oil Penetration-Gibson(20-87)	4,250	4,250			
SANITATION					
31 Solid Waste Disposal (43,44-88)	99,000	89,717	194,420	189,026	5,394
32 Hydrogeological Study (22-87)	11,800	11,800			
33					
34 Cap.Imp. to Incinerator (23,26-87)	8,041	8,041			
35					
36					
HEALTH					
37 Health Department	2,468	1,659	2,752	2,752	
38 Hospitals and Ambulances	10,730	11,892	19,519	44,187	
39 Animal Control (28-87)	33,302	31,582	0	0	
40 Ctr. for Life Mgmt. (35-88)(15-87)	9,072	9,072	9,408	9,408	
41 Merrimack Valley Home Health Care (29-87)(40-88)	14,875	14,875	16,678	16,678	
42					
43					
WELFARE					
44 General Assistance	7,500	11,219	11,000	11,000	
45 Soldier's Aid	25	0	25	25	
46 Aid to the Disabled					
47					
48					

PURPOSES OF APPROPRIATION (RSA 31:4)	Actual Appropriations 1987 (1987-88) (omit cents)	Actual Expenditures 1987 (1987-88) (omit cents)	Selectmen's Budget 1988 (1988-89) (omit cents)	Budget Committee	
				Recommended 1988 (1988-89) (omit cents)	Not Recommended (omit cents)
CULTURE AND RECREATION					
49 Library	88,065	90,071	98,171	87,430	10,741
50 Parks and Recreation (32,33-88)	89,714	87,616	111,874	101,152	10,722
51 Patriotic Purposes	830	734	830	830	
52 Conservation Commission	1,075	862	1,135	1,135	
53 Parks & Rec./Cap. Imp. (16,17-87)	9,976	9,937			
54 Senior Citizens	7,040	4,486	7,040	7,276	
DEBT SERVICE					
55 Principal of Long-Term Bonds & Notes	86,572	86,500	73,500	73,500	
56 Interest Expense—Long-Term Bonds & Notes	26,875	14,651	20,023	20,023	
57 Interest Expense—Tax Anticipation Notes	3,000	7,052	3,000	3,000	
58 Interest Expense—Other Temporary Loans					
59 Fiscal Charges on Debt					
60					
CAPITAL OUTLAY					
61 (WA 18-87)(41,42-88)	1,875	1,875	11,520	11,520	
62 (WA 27-87)(49-88)	2,880	2,880	4,500	4,500	
63 (WA 34-87)(19-88)	17,550	17,550	390,000		390,000
64 (WA46-87)(18-88)	6,167	6,167	1,509,000		1,509,000
65 (WA19-87)(21-88)	4,023	4,023	30,000	30,000	
66 (WA 42-87)	4,500	4,500			
67 (WA 44-87)	6,000	6,000			
68 (WA 43-87)	10,000	10,000			
69					
70 Special Town Mtg., WA 1	25,500	25,500			
71 Special Town Mtg., WA 2	19,324	19,324			
72 (20-88)			390,000		390,000
73 (39-87) Town Hall Architect	10,000	10,000			
74					
75 (23,24-88)			44,310	44,310	
MISCELLANEOUS					
76 Municipal Water Department					
77 Municipal Sewer Department					
78 Municipal Electric Department					
79 FICA, Retirement & Pension Contributions	45,900	43,308	44,755	44,755	
80 Insurance	141,621	151,919	190,342	190,342	
81 Unemployment Compensation (47-87)	3,500	3,500	3,000	3,000	
82 Workman's Compensation (46-88)	32,100	32,100	89,602	89,602	
83 (45-87)					
84					
85 TOTAL APPROPRIATIONS	2,733,135	2,679,755	5,588,163	3,092,992	2,520,075

Less: Amount of Estimated Revenues, Exclusive of Taxes (Line 133) 1,611,729.

Amount of Taxes to be Raised (Exclusive of School and County Taxes) 1,481,263.

BUDGET OF THE TOWN OF PELHAM, N.H.

BUDGET FOR TOWNS WHICH HAVE ADOPTED THE PROVISIONS
OF THE MUNICIPAL BUDGET LAW

1987
(MS-2)

SOURCES OF REVENUE	Estimated Revenues 1987 (1987-88) (omit cents)	Actual Revenues 1987 (1988-89) (omit cents)	Selectmen's Budget 1988 (1988-89) (omit cents)	Estimated Revenues 1988 (1988-89) (omit cents)
TAXES				
86 Resident Taxes	4,760	5,030	2,500	2,500
87 National Bank Stock Taxes				
88 Yield Taxes	5,187	5,213	5,200	5,200
89 Interest and Penalties on Taxes	70,000	43,766	43,000	43,000
90 Inventory Penalties				
91 Land Use Change Tax	87,050	159,280	159,000	159,000
92				
INTERGOVERNMENTAL REVENUES-STATE				
93 Shared Revenue-Block Grant	91,957	91,957	91,000	91,000
94 Highway Block Grant	110,463	110,463	119,244	119,244
95 Railroad Tax				
96 State Aid Water Pollution Projects				
97 Reimb. a c State-Federal Forest Land	53	53	53	53
98 Other Reimbursements				
99 Court	1,070	1,070	1,070	1,070
100 Forest Fires	1,666	1,666	1,666	1,666
101				
102				
INTERGOVERNMENTAL REVENUES-FEDERAL				
103				
104				
105				
106				
107				
LICENSES AND PERMITS				
108 Motor Vehicle Permit Fees	732,000	710,075	710,000	710,000
109 Dog Licenses	2,700	3,367	3,000	3,000
110 Business Licenses, Permits and Filing Fees	75,000	85,089	85,000	85,000
111				
112				
113				
CHARGES FOR SERVICES				
114 Income From Departments	75,000	126,361	125,000	125,000
115 Rent of Town Property	7,186	7,186	7,186	7,186
116	15,000			
117				
118				
119				
MISCELLANEOUS REVENUES				
120 Interests on Deposits	95,301	90,538	90,000	90,000
121 Sale of Town Property	3,725	3,725	44,310	44,310
122 Trust Fund Income-Interest	30,000	30,000	10,000	10,000
123 Welfare Lien Releases & Reimbursements	8,277	8,427	10,000	10,000
124				
OTHER FINANCING SOURCES				
125 Proceeds of Bonds and Long-Term Notes				
126 Income from Water and Sewer Departments				
127 Withdrawals from Capital Reserve	6,000	6,000		
128 Withdrawals from General Fund Trusts	4,500	4,500	4,500	4,500
129 Revenue Sharing Fund				
130 Fund Balance (CPA Audit 274,638)	152,097	152,097	100,000	100,000
131				
132				
133 TOTAL REVENUES AND CREDITS	1,578,992	1,645,863	1,611,729	1,611,729

	1	2	3	4	5	6
	Expended 1986	Budget 1987	Expended 1987	Sel. Req. 1988	Budget Coma. Recm. 1988	
100 / 6000 TOWN OFFICER'S						
6001 / .1 Salaries	\$4,100.00	\$4,100.00	\$3,770.42	\$4,100.00	\$4,100.00	\$4,100.00
Selectmen	\$12,303.53	\$12,074.00	\$12,074.00	\$14,017.00	\$14,017.00	\$14,017.00
Tax Collector	\$12,303.53	\$12,074.00	\$12,074.00	\$14,017.00	\$14,017.00	\$14,017.00
Town Clerk	\$1,169.00	\$1,169.00	\$1,169.00	\$1,357.00	\$1,357.00	\$1,357.00
Treasurer						
TOTAL	\$29,876.06	\$29,417.00	\$29,807.42	\$33,491.00	\$33,491.00	\$33,491.00
6001/101 SELECTMEN'S EXPENSES						
6011 / .1 Salaries	\$61,354.73	\$73,540.00	\$63,701.82	\$98,232.00	\$89,232.00	\$89,232.00
6012 / .2 Supplies	\$2,834.74	\$4,000.00	\$5,699.48	\$4,500.00	\$4,500.00	\$4,500.00
6013 / .3 Utilities	\$2,693.81	\$1,950.00	\$3,349.63	\$2,070.00	\$2,070.00	\$2,070.00
6015 / .5 Equipment	\$307.16	\$200.00	\$741.29	\$750.00	\$750.00	\$750.00
6016 / .6 Equipment Repair	\$993.20	\$1,192.00	\$1,291.16	\$2,147.00	\$2,147.00	\$2,147.00
6018 / .8 Expenses	\$25,638.20	\$29,972.00	\$30,264.19	\$35,187.00	\$35,187.00	\$35,187.00
6019 / .9 Specials	\$0.00	\$858.00	\$820.00			
TOTAL	\$94,821.84	\$111,712.00	\$105,867.57	\$142,886.00	\$133,886.00	\$133,886.00
6020/102 TOWN CLERK						
6021 / .1 Salaries	\$22,124.00	\$27,560.00	\$22,426.94	\$27,100.00	\$27,100.00	\$27,100.00
6022 / .2 Supplies	\$1,379.53	\$1,450.00	\$1,165.39	\$1,450.00	\$1,450.00	\$1,450.00
6023 / .3 Utilities	\$502.95	\$600.00	\$637.53	\$600.00	\$600.00	\$600.00
6025 / .5 Equipment Repair	\$215.00	\$250.00	\$250.00	\$250.00	\$250.00	\$250.00
6028 / .8 Expenses	\$1,085.60	\$1,250.00	\$1,061.38	\$1,250.00	\$1,250.00	\$1,250.00
TOTAL	\$25,307.08	\$31,110.00	\$25,541.24	\$30,650.00	\$30,650.00	\$30,650.00
6030/103 TAX COLLECTOR						
6031 / .1 Salaries	\$18,724.67	\$24,782.00	\$16,580.44	\$24,525.00	\$24,525.00	\$24,525.00
6032 / .2 Supplies	\$5,800.00	\$6,100.00	\$4,462.48	\$4,400.00	\$4,400.00	\$4,400.00
6033 / .3 Utilities	\$520.12	\$600.00	\$525.70	\$600.00	\$600.00	\$600.00
6035 / .5 Equipment Repair	\$208.65	\$250.00	\$235.47	\$250.00	\$250.00	\$250.00
6038 / .8 Expenses	\$1,400.00	\$1,400.00	\$1,211.27	\$1,400.00	\$1,400.00	\$1,400.00
TOTAL	\$26,653.44	\$33,132.00	\$23,015.36	\$31,175.00	\$31,175.00	\$31,175.00
6040/104 TREASURER						
6042 / .2 Supplies	\$853.27	\$376.00	\$264.13	\$430.00	\$430.00	\$430.00
6048 / .8 Expenses	\$0.00	\$857.00	\$812.66	\$548.00	\$548.00	\$548.00
TOTAL	\$853.27	\$1,233.00	\$1,076.79	\$978.00	\$978.00	\$978.00

1 2 3 4 5 6

6050/105 BUDGET
 6051 / .1 Salaries \$750.00 \$1,440.00 \$1,288.10 \$1,440.00 \$1,440.00 \$1,440.00
 6052 / .2 Supplies \$37.28 \$110.00 \$141.11 \$110.00 \$110.00 \$110.00

 TOTAL \$787.28 \$1,550.00 \$1,429.21 \$1,550.00 \$1,550.00 \$1,550.00

6540/106 BUILDING INSPECTOR
 6241 / .1 Salaries \$11,249.97 \$11,356.00 \$11,043.85 \$12,137.00 \$62,380.00
 6242 / .2 Supplies \$490.66 \$508.00 \$598.06 \$1,484.00 \$1,514.00
 6243 / .3 Utilities \$0.00 \$0.00 \$0.00 \$1,584.00 \$680.00
 6247 / .7 New Equipment \$0.00 \$0.00 \$0.00 \$1,231.00 \$680.00
 6348 / .8 Expenses \$1,899.30 \$2,000.00 \$2,227.12 \$8,520.00 \$8,320.00

 TOTAL \$13,639.93 \$13,856.00 \$13,869.03 \$85,376.00 \$74,494.00

6380/107 TRUST FUNDS
 6382 / .2 Supplies \$0.00 \$25.00 \$0.00 \$25.00 \$25.00 \$25.00
 6388 / .8 Expenses \$0.00 \$300.00 \$20.00 \$300.00 \$300.00 \$300.00

 TOTAL \$0.00 \$325.00 \$20.00 \$325.00 \$325.00 \$325.00

8200/108 CONSERVATION
 8202 / .2 Supplies \$23.28 \$25.00 \$22.92 \$25.00 \$25.00 \$25.00
 8208 / .8 Expenses \$456.29 \$690.00 \$515.26 \$690.00 \$690.00 \$690.00
 8209 / .9 Specials \$375.00 \$360.00 \$323.88 \$420.00 \$420.00 \$420.00

 TOTAL \$854.57 \$1,075.00 \$862.06 \$1,135.00 \$1,135.00 \$1,135.00

7828/109 WELFARE
 \$5.00 \$50.00 \$23.72 \$50.00 \$50.00 \$50.00

6070/110 ELECTIONS
 6071 / .1 Salaries \$1,895.00 \$1,095.00 \$1,276.25 \$2,601.00 \$2,601.00 \$2,601.00
 6072 / .2 Supplies \$25.00 \$20.00 \$22.00 \$35.00 \$35.00 \$35.00
 6078 / .8 Expenses \$89.00 \$200.00 \$383.60 \$800.00 \$800.00 \$800.00

 TOTAL \$2,009.00 \$1,315.00 \$1,681.85 \$3,436.00 \$3,436.00 \$3,436.00

6090/112 TOWN BUILDINGS
 6091 / .1 Salaries \$13,491.60 \$13,650.00 \$13,296.67 \$16,029.00 \$16,029.00 \$16,029.00
 6092 / .2 Supplies \$793.04 \$1,000.00 \$1,742.71 \$1,703.00 \$1,703.00 \$1,703.00
 6093 / .3 Utilities \$9,802.09 \$10,750.00 \$11,193.76 \$10,750.00 \$10,750.00 \$10,750.00
 6094 / .4 Gas/Oil \$9,703.61 \$8,996.00 \$8,328.42 \$10,000.00 \$10,000.00 \$10,000.00
 6095 / .5 Equipment Repair \$4,492.36 \$29,524.00 \$31,120.51 \$5,200.00 \$5,200.00 \$5,200.00
 6097 / .7 New Equipment \$162.61 \$150.00 \$199.85 \$150.00 \$150.00 \$150.00

 TOTAL \$41,945.31 \$54,670.00 \$58,181.82 \$70,000.00 \$70,000.00 \$70,000.00

	1	2	3	4	5	6
6090 / .8 Expenses		\$0.00	\$288.00	\$1,009.08	\$300.00	\$300.00
TOTAL		\$38,445.31	\$64,356.00	\$66,891.00	\$44,132.00	\$43,429.00
6100/113 ASSESSOR						
6101 / .1 Salaries		\$22,934.84	\$29,980.00	\$27,923.43	\$33,129.00	\$33,129.00
6102 / .2 Supplies		\$487.67	\$652.00	\$820.46	\$1,588.00	\$1,588.00
6103 / .3 Utilities		\$461.62	\$525.00	\$555.51	\$525.00	\$525.00
6105 / .5 Equipment Repair		\$99.00	\$105.00	\$160.00	\$105.00	\$105.00
6108 / .8 Expenses		\$3,717.25	\$3,038.00	\$2,774.19	\$3,415.00	\$2,500.00
TOTAL		\$27,700.38	\$33,340.00	\$32,233.59	\$38,762.00	\$38,762.00
6200/114 RETIREMENT		\$50,767.41	\$45,900.00	\$43,308.42	\$44,755.00	\$44,755.00
6410/120 TECHNICAL STAFF						
6411 / .1 Salaries		\$222.00	\$480.00	\$280.00	\$480.00	\$480.00
6412 / .2 Supplies		\$0.00	\$162.00	\$24.07	\$162.00	\$162.00
TOTAL		\$2,452.07	\$642.00	\$304.07	\$642.00	\$642.00
6420/121 COMPUTER						
6421 / .1 Salaries		\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$1,000.00
6422 / .2 Supplies		\$919.40	\$678.00	\$741.12	\$1,684.00	\$1,684.00
6425 / .5 Equipment Repair		\$805.23	\$1,922.00	\$1,073.78	\$2,225.00	\$2,225.00
6427 / .7 New Equipment		\$455.12	\$2,766.00	\$2,820.46	\$1,435.00	\$1,435.00
6428 / .8 Expenses		\$0.00	\$75.00	\$46.84	\$75.00	\$75.00
TOTAL		\$2,179.75	\$6,441.00	\$4,682.20	\$6,419.00	\$6,419.00
6600/122 CABLE TV ADV. COMM.						
6601 / .1 Salaries		\$0.00	\$3,075.00	\$3,546.74	\$3,900.00	\$3,900.00
6602 / .2 Supplies					\$2,070.00	\$2,070.00
6603 / .3 Utilities					\$240.00	\$240.00
6607 / .7 New Equipment					\$5,683.00	\$5,683.00
6608 / .8 Expenses					\$500.00	\$500.00
TOTAL		\$0.00	\$3,075.00	\$3,546.74	\$12,393.00	\$12,393.00
6510/200 POLICE						
6511 / .1 Salaries		\$449,043.23	\$508,723.00	\$451,674.96	\$535,792.22	\$535,792.22
6512 / .2 Supplies		\$7,135.91	\$8,261.00	\$8,528.03	\$8,599.00	\$8,439.00
6513 / .3 Utilities		\$7,689.72	\$8,500.00	\$7,665.01	\$9,280.00	\$9,280.00
6514 / .4 Gas/Oil		\$12,495.16	\$18,262.00	\$13,644.93	\$17,600.00	\$17,600.00
6515 / .5 Equipment Repair		\$8,240.43	\$4,985.00	\$6,292.96	\$6,200.00	\$6,200.00

	1	2	3	4	5	6
6516 // .6 Equipment Rental	\$1,129.72	\$4,290.00	\$3,263.05			\$4,090.00
6518 // .8 Expenses	\$10,334.48	\$18,900.00	\$23,750.29		\$16,780.00	\$16,780.00
6519 // .9 Prisoners Expenses	\$1,127.92	\$50.00	\$137.00		\$100.00	\$100.00
6519 // .10 Specials	\$25,636.20	\$30,000.00	\$25,893.04		\$30,000.00	\$20,000.00
TOTAL	\$521,832.79	\$601,971.00	\$540,849.27	\$628,441.22	\$618,341.22	
7550/201 DOG OFFICER						
7552 // .1 Salaries	\$18,808.87	\$15,952.00	\$14,439.65		\$0.00	\$0.00
7552 // .2 Supplies	\$1,011.11	\$780.00	\$1,720.84		\$0.00	\$0.00
7553 // .3 Utilities	\$421.50	\$382.00	\$426.30		\$0.00	\$0.00
7553 // .4 Gas/Oil	\$412.63	\$1,787.00	\$255.89		\$0.00	\$0.00
7554 // .5 Equipment Repair	\$32.01	\$400.00	\$0.00		\$0.00	\$0.00
7555 // .7 New Equipment	\$0.00	\$50.00	\$0.00		\$0.00	\$0.00
7558 // .8 Expenses	\$1,605.65	\$2,951.00	\$4,322.75		\$0.00	\$0.00
TOTAL	\$22,295.88	\$22,302.00	\$20,581.63	\$0.00	\$0.00	\$0.00
7520/202 AMBULANCE						
7521 // .1 Salaries	\$6,919.80	\$3,530.00	\$6,892.39		\$9,319.00	\$34,587.00
7522 // .2 Supplies	\$1,758.18	\$1,500.00	\$1,679.59		\$2,500.00	\$2,500.00
7524 // .4 Gas/Oil	\$503.60	\$1,000.00	\$1,124.90		\$1,000.00	\$1,000.00
7525 // .5 Equipment Repair	\$896.90	\$1,200.00	\$371.44		\$1,500.00	\$1,500.00
7525 // .6 Equipment Rental	\$196.26	\$500.00	\$132.00		\$300.00	\$300.00
7527 // .7 New Equipment	\$998.65	\$1,000.00	\$590.19		\$2,400.00	\$2,400.00
7528 // .8 Expenses	\$1,148.90	\$900.00	\$806.06		\$900.00	\$900.00
7529 // .9 Specials	\$307.00	\$1,000.00	\$295.00		\$1,000.00	\$1,000.00
TOTAL	\$12,629.29	\$10,630.00	\$11,891.57	\$19,319.00	\$44,187.00	
5520/203 FIRE DEPARTMENT						
5521 // .1 Salaries	\$66,448.95	\$56,425.00	\$79,542.24	\$111,384.00	\$86,715.00	
5522 // .2 Supplies	\$314.40	\$700.00	\$84.10	\$700.00	\$700.00	
5523 // .3 Utilities	\$1,873.34	\$1,430.00	\$1,190.05	\$1,430.00	\$1,430.00	
5524 // .4 Gas/Oil	\$1,826.13	\$2,979.00	\$2,688.92	\$3,500.00	\$3,500.00	
5525 // .5 Equipment Repair	\$7,804.84	\$9,000.00	\$7,333.68	\$10,000.00	\$10,000.00	
5527 // .7 New Equipment	\$516.38	\$5,415.00	\$6,387.31	\$7,334.00	\$7,335.00	
5528 // .8 Expenses	\$2,393.33	\$1,500.00	\$1,933.73	\$1,500.00	\$1,500.00	
5529 // .9 Specials	\$193.41	\$1,000.00	\$849.43	\$1,500.00	\$1,500.00	
TOTAL	\$83,370.78	\$78,449.00	\$100,769.46	\$137,348.00	\$112,680.00	
6150/204 BOARD OF ADJUSTMENT						
6151 // .1 Salaries	\$780.36	\$1,300.00	\$1,595.96	\$1,490.00	\$1,490.00	
6152 // .2 Supplies	\$419.10	\$700.00	\$574.20	\$700.00	\$700.00	

	1	2	3	4	5	6
6158 / .8 Expenses	\$1,058.75	\$1,260.00	\$1,187.28	\$1,260.00	\$1,260.00	\$1,260.00
TOTAL	\$2,258.21	\$3,260.00	\$3,357.44	\$3,450.00	\$3,450.00	\$3,450.00
6160/205 PLANNING BOARD						
6161 / .1 Salaries	\$4,386.02	\$5,300.00	\$4,579.11	\$1,788.00	\$1,788.00	\$1,788.00
6162 / .2 Supplies	\$1,062.15	\$1,500.00	\$1,129.54	\$1,500.00	\$1,500.00	\$1,500.00
6168 / .8 Expenses	\$2,347.19	\$4,050.00	\$1,741.49	\$4,050.00	\$4,050.00	\$4,050.00
TOTAL	\$7,795.36	\$10,850.00	\$7,450.14	\$7,338.00	\$7,338.00	\$7,338.00
6250/206 INSURANCE						
6180/207 LEGAL	\$107,040.32	\$141,621.00	\$151,918.58	\$190,342.00	\$190,342.00	\$190,342.00
6530/208 CIVIL DEFENSE	\$0.00	\$25.00	\$2,166.80	\$1,000.00	\$1,000.00	\$1,000.00
7510/300 HEALTH						
7511 / .1 Salaries	\$1,575.00	\$1,768.00	\$1,561.87	\$2,052.00	\$2,052.00	\$2,052.00
7512 / .2 Supplies	\$150.13	\$500.00	\$56.03	\$500.00	\$500.00	\$500.00
7518 / .8 Expenses	\$0.00	\$200.00	\$41.23	\$200.00	\$200.00	\$200.00
TOTAL	\$1,725.13	\$2,468.00	\$1,659.13	\$2,752.00	\$2,752.00	\$2,752.00
7220/304 INCINERATOR						
7221 / .1 Salaries	\$58,175.76	\$59,153.00	\$50,274.90	\$84,685.00	\$79,231.00	\$79,231.00
7222 / .2 Supplies	\$1,614.81	\$1,109.00	\$952.22	\$1,130.00	\$1,130.00	\$1,130.00
7223 / .3 Utilities	\$7,738.55	\$7,630.00	\$8,044.11	\$8,671.00	\$8,671.00	\$8,671.00
7224 / .4 Gas/Oil	\$1,888.11	\$7,800.00	\$15,553.54	\$29,939.00	\$29,939.00	\$29,939.00
7225 / .5 Equipment Repairs	\$17,425.50	\$6,585.00	\$8,418.74	\$8,899.00	\$8,899.00	\$8,899.00
7226 / .6 Equipment Rental	\$207.00	\$1,077.00	\$261.55	\$1,081.00	\$1,081.00	\$1,081.00
7227 / .7 New Equipment	\$0.00	\$537.00	\$491.07	\$150.00	\$150.00	\$150.00
7228 / .8 Expenses	\$3,756.99	\$15,109.00	\$5,720.55	\$15,265.00	\$15,265.00	\$15,265.00
7229 / .10 Specials	\$320.00					
TOTAL	\$91,126.72	\$99,000.00	\$89,716.68	\$149,820.00	\$144,426.00	\$144,426.00
7110/400 SUMMER MAINTENANCE						
7111 / .1 Salaries	\$34,085.04	\$32,000.00	\$32,866.61	\$39,034.00	\$39,034.00	\$39,034.00
7112 / .2 Supplies	\$25,080.73	\$24,900.00	\$48,456.53	\$38,300.00	\$29,910.00	\$29,910.00
7114 / .4 Gas/Oil	\$80.00	\$311.25	\$117.83	\$330.00	\$282.00	\$282.00
7115 / .5 Equipment Repair	\$958.27	\$5,706.25	\$6,186.15	\$480.00	\$410.00	\$410.00
7116 / .6 Equipment Rental	\$65,276.25	\$62,250.00	\$73,286.50	\$86,300.00	\$70,888.00	\$70,888.00
7117 / .7 New Equipment	\$424.95	\$466.88	\$449.90	\$0.00	\$0.00	\$0.00
7118 / .8 Expenses	\$489.16	\$1,865.62	\$216.76	\$680.00	\$800.00	\$800.00

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TOTAL	\$126,394.40	\$127,500.00	\$161,580.28	\$155,324.00	\$141,324.00
7120/401 WINTER MAINTENANCE					
7121 / .1 Salaries	\$43,550.97	\$32,610.00	\$54,569.94	\$58,551.00	\$58,551.00
7122 / .2 Supplies	\$36,921.34	\$51,882.00	\$36,327.17	\$64,800.00	\$48,324.00
7124 / .4 Gas/Oil	\$48.35	\$4,100.00	\$9.00	\$110.00	\$83.00
7125 / .5 Equipment Repair	\$818.73	\$4,000.00	\$2,282.28	\$4,000.00	\$3,020.00
7126 / .6 Equipment Rental	\$87,415.00	\$131,408.00	\$146,620.25	\$165,000.00	\$109,422.00
TOTAL	\$168,753.39	\$220,000.00	\$239,799.64	\$292,461.00	\$220,000.00
7150/402 RESEALING					
7121 / .1 Salaries	\$12,388.39	\$14,000.00	\$14,160.00	\$18,945.00	\$18,945.00
7122 / .2 Supplies	\$76,169.35	\$66,715.00	\$64,966.34	\$89,800.00	\$74,734.00
7124 / .4 Gas/Oil	\$37.50	\$225.00	\$36.00	\$280.00	\$232.00
7125 / .5 Equipment Repair	\$0.00	\$360.00	\$0.00	\$900.00	\$747.00
7126 / .6 Equipment Rental	\$46,795.00	\$43,700.00	\$44,186.75	\$58,000.00	\$45,042.00
TOTAL	\$135,390.24	\$127,000.00	\$123,351.09	\$167,925.00	\$139,700.00
7130/404 STREET LIGHTING	\$14,330.18	\$15,000.00	\$14,386.96	\$22,482.00	\$16,858.00
7140/406 BRIDGES	\$2,621.98	\$3,700.00	\$2,902.64	\$12,000.00	\$3,500.00

TOTALS FROM PREVIOUS PAGE

8010/500 LIBRARY						
8011 / .1 Salaries	\$62,104.56	\$62,785.00	\$63,641.00	\$72,891.00	\$67,720.00	
8012 / .2 Supplies	\$3,023.24	\$3,150.00	\$3,426.13	\$3,150.00	\$1,500.00	
8013 / .3 Utilities	\$1,300.23	\$1,650.00	\$1,161.49	\$1,650.00	\$1,650.00	
8015 / .5 Equipment Repair	\$701.16	\$650.00	\$3,411.12	\$650.00	\$850.00	
8017 / .7 New Equipment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
8018 / .8 Expenses	\$535.24	\$1,190.00	\$430.00	\$1,190.00	\$1,190.00	
8019 / .10 Special	\$17,456.93	\$18,440.00	\$18,000.40	\$18,440.00	\$14,520.00	
TOTAL	\$85,120.36	\$88,065.00	\$90,070.14	\$98,171.00	\$87,430.00	
7810/600 TOWN POOR	\$4,929.49	\$7,500.00	\$11,218.81	\$11,000.00	\$11,000.00	
8110/700 MEMORIAL DAY	\$823.89	\$830.00	\$734.42	\$830.00	\$830.00	
8120/701 SOLDIERS AID	\$0.00	\$25.00	\$0.00	\$25.00	\$25.00	
8020/800 PARKS						
8021 / .1 Salaries	\$15,999.59	\$15,210.00	\$11,920.34	\$14,757.00	\$14,757.00	
8022 / .2 Supplies	\$3,718.43	\$3,815.00	\$5,146.95	\$3,860.00	\$3,860.00	
8023 / .3 Utilities	\$275.33	\$590.00	\$365.99	\$550.00	\$550.00	
8024 / .4 Gas/Oil	\$205.51	\$330.00	\$298.87	\$240.00	\$240.00	
8025 / .5 Equipment Repair	\$897.30	\$1,300.00	\$1,531.26	\$1,700.00	\$1,700.00	
8026 / .6 Equipment Rental	\$1,828.99	\$2,000.00	\$1,996.50	\$2,000.00	\$2,000.00	
8027 / .7 New Equipment	\$163.76	\$300.00	\$252.82	\$300.00	\$300.00	
8028 / .8 Expenses	\$599.15	\$1,005.00	\$232.82	\$1,115.00	\$1,115.00	
TOTAL	\$23,689.06	\$24,550.00	\$21,745.55	\$24,522.00	\$24,522.00	
8030/801 RECREATION						
8031 / .1 Salaries	\$47,746.33	\$47,083.00	\$49,631.08	\$64,444.00	\$54,737.00	
8032 / .2 Supplies	\$911.67	\$1,050.00	\$993.32	\$1,163.00	\$1,163.00	
8033 / .3 Utilities	\$1,336.24	\$2,061.00	\$1,995.87	\$2,215.00	\$1,200.00	
8035 / .5 Equipment Repair	\$137.65	\$200.00	\$193.00	\$200.00	\$200.00	
8036 / .6 Equipment Rental	\$303.42	\$1,180.00	\$949.61	\$280.00	\$280.00	
8037 / .7 New Equipment	\$498.29	\$650.00	\$511.90	\$650.00	\$650.00	
8038 / .8 Expenses	\$1,275.23	\$1,290.00	\$1,566.46	\$1,925.00	\$1,925.00	
8039 / .10 Specials	\$9,355.09	\$11,650.00	\$10,029.03	\$9,950.00	\$9,950.00	
TOTAL	\$61,563.92	\$65,164.00	\$65,870.27	\$80,823.00	\$70,107.00	

	1	2	3	4	5	6
8300/803 SENIOR CITIZENS						
8301 / 1 Salaries		\$2,961.84	\$3,380.00	\$2,721.00	\$3,380.00	\$3,616.00
8302 / 2 Supplies		\$685.62	\$750.00	\$570.27	\$750.00	\$750.00
8303 / 3 Utilities		\$334.10	\$410.00	\$396.93	\$410.00	\$410.00
8304 / 4 Gas/Oil		\$751.06	\$1,200.00	\$214.22	\$1,200.00	\$1,200.00
8305 / 5 Equipment Repair		\$42.08	\$300.00	\$154.62	\$300.00	\$300.00
8306 / 6 Expenses		\$468.00	\$1,000.00	\$425.00	\$1,000.00	\$1,000.00
TOTAL		\$5,342.70	\$7,040.00	\$4,486.04	\$7,040.00	\$7,276.00
6080/900 CEMETERY						
6081 / 1 Salaries		\$16,016.21	\$16,450.00	\$15,483.93	\$19,098.00	\$19,098.00
6082 / 2 Supplies		\$3,339.50	\$5,100.00	\$5,536.60	\$488.00	\$1,498.00
6084 / 4 Gas/Oil		\$530.12	\$530.00	\$576.28	\$500.00	\$500.00
6085 / 5 Equipment Repair		\$2,356.18	\$1,500.00	\$1,602.38	\$965.00	\$965.00
6086 / 6 New Equipment		\$6,353.00	\$6,918.00	\$6,583.11	\$6,305.00	\$6,305.00
6087 / 7 Expenses		\$264.66	\$300.00	\$1,016.49	\$100.00	\$100.00
6088 / 8 Expenses		\$467.50	\$300.00	\$195.00	\$370.00	\$370.00
6089 / 10 Specials		\$8,000.00	\$8,000.00	\$6,550.00	\$8,000.00	\$8,000.00
TOTAL		\$35,697.27	\$39,168.00	\$38,044.19	\$36,836.00	\$36,836.00
8455/1000 INTEREST ON TEMPORARY LOANS		\$0.00	\$3,000.00	\$7,052.06	\$3,000.00	\$3,000.00
8454/1001 INTEREST ON NOTES		\$2,004.15	\$26,875.00	\$14,651.00	\$20,023.00	\$20,023.00
8453/1002 PRINCIPAL ON NOTES		\$13,000.00	\$86,572.00	\$86,500.00	\$73,500.00	\$73,500.00
6350/1101 ENGINEERING		\$1,733.18	\$2,500.00	\$9,129.29		
GRAND TOTAL		\$1,883,538.60	\$2,228,546.00	\$2,212,398.01	\$2,670,633.00	\$2,474,517.00

