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2010

TOWN OF MIDDLETON NEW HAMPSHIRE

Annual Report 2010

For the Fiscal Year Ending Dec. 31, 2010

Dedication



Roy Snyder - 1927-2010

Upon retiring after over 20 years of service with the Army Military Police and having experienced the Vietnam Conflict and the Cold War in Europe, Roy moved his family to quiet, country living in Middleton. After a while all he wanted to do was make things a little better for his friends and neighbors

Roy offered many years of public service to the Town as Moderator, Selectmen and help the town move forward in areas of finance, infrastructure and helped improve town services. He also served as a Police Officer in our town and as well as a School Bus Driver and Bus Coordinator.

TOWN OF MIDDLETON ANNUAL REPORT

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MIDDLETON TOWN OFFICIALS

Officials, Appointees, Boards, Commissions, and Committees

| ELECTED OFFICIALS | | TERM EXPIRES |
|------------------------------|---|--------------------------------------|
| Town Moderator | Jack Savage | 2012 |
| Board of Selectmen | Todd LaPierre, Chairman Roger Mains John Mullen, Jr. | 2013 2012 2011 |
| Town Clerk/Tax Collector | Deborah O'Toole | 2011 |
| Town Treasurer | Jill Mullen | 2012 |
| Supervisors of the Checklist | Kathleen Allfrey Dorothy Reynolds | 2014 2012 |
| Middleton School Board | Andrea Bowden Karen Place Linda Adamo John Mammone Ken Garry | 2013 2013 2012 2012 2011 |
| School District Clerk | Kelly Tivnan | 2011 |
| School Treasurer | Dorothy Reynolds | 2011 |
| School District Moderator | Jack Savage | |
| Trustee of the Trust Funds | Kathleen Allfrey Sandra Bruedle Janet Kalar | 2012 2011 2011 |
| Budget Committee | Sandra Bruedle Marcia Stevens Yvette Haddock Jeanette Haney, Chair | 2012 2011 2012 2011 |

| PLANNING BOARD | TERM EXPIRES |
|-------------------------|---------------------|
| Gilman Pond, Chair | 2012 |
| Linda Adamo | 2012 |
| Kathryn Buzard | 2011 |
| Member | Vacant |
| John Mullen, Ex-Officio | |
| Alternate | |
| Alternate | |

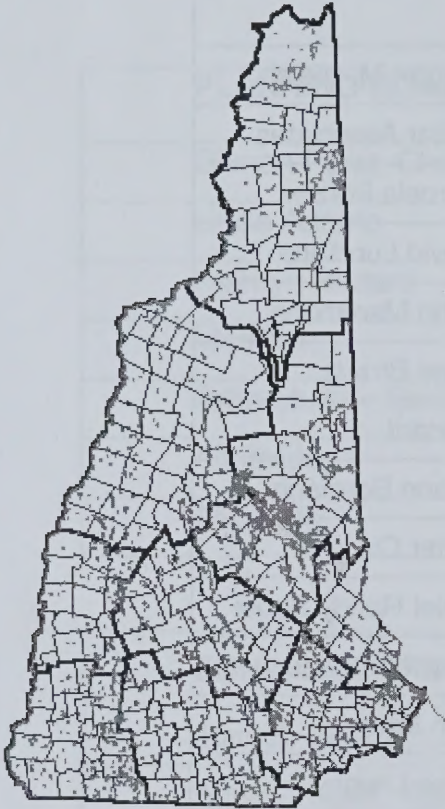
| ZONING BOARD OF ADJUSTMENT | TERM EXPIRES |
|-----------------------------------|---------------------|
| Joseph Branca, Chair | 2012 |
| Alfred Poulin, Vice Chair | 2013 |
| Lou Vita, Clerk | 2013 |
| Yvette Haddock | 2013 |
| Nancy Patrie-Iwanicki | 2013 |
| | |
| Linda Adamo (alternate) | 2013 |

| CONSERVATION COMMISSION | TERM EXPIRES |
|--------------------------------|---------------------|
| Kathryn Buzard, Chair | 2013 |
| Evelyn Campbell | 2012 |
| | |
| Neil Turner (alternate) | |

| APPOINTED OFFICIALS | |
|--|-------------------|
| Animal Officer | Megan M. Welch |
| Assessor (contract) | Avitar Associates |
| Assessing Clerk | Pamela Frazier |
| Beach Commissioner | David Lundigren |
| Building Inspector/ Code Enforcement | John Mammone |
| Deputy Forest Fire Warden | June Brown |
| Deputy Town Clerk/Tax Collector. | <i>Vacant</i> |
| Deputy Town Treasurer | Joann Bormann |
| Electrical Inspector | Peter Ciccolini |
| Emergency Management Director | Chief Randy Sobel |
| Fire Chief | Devon Pageau |
| Fire Captain | Lon Berry |
| Forest Fire Warden | Mike Laughy |
| Highway Dept. Supervisor | Rick Washburn |
| Park Director | <i>Vacant</i> |
| Police Chief | Randy Sobel |
| Police Sergeant | Stacy Gilman |
| Police Training Officer | Sean O'Reilly |
| Recreation Director | <i>Vacant</i> |
| Rescue Captain | Andrea Bowden |
| Rescue Lieutenant | David Sibernagel |
| Selectmen's Admin. Asst. Deputy | Pam Frazier |
| Selectmen's Admin. Asst./Secretary/Bookkeeper | Dorothy Reynolds |
| Welfare Director | Jennifer Adams |

COMMUNITY PROFILE

Middleton, NH



| | |
|------------------------|--|
| Community Contact | Town of Middleton Board of Selectmen 182 King's Highway Middleton, NH 03887 |
| Telephone | (603) 473-2261 |
| Fax | (603) 473-2577 |
| E-mail | administration@middletonnh.gov |
| Web Site | www.middletonnh.gov |
| Municipal Office Hours | Selectmen: Monday through Thursday, 7 am - 3 pm; Town Clerk, Tax Collector: Monday, 1 pm - 7 pm, Tuesday through Thursday, 9 am - 3 pm |
| County | Stafford |
| Labor Market Area | Rochester-Dover NH-ME Metro-NECTA, NH Portion |
| Tourism Region | Lakes |
| Planning Commission | Stafford Regional |
| Regional Development | Wentworth Economic Development Corp. |
| Election Districts | |
| US Congress | District 1 |
| Executive Council | District 2 |
| State Senate | District 3 |
| State Representative | Stafford County District 3 |

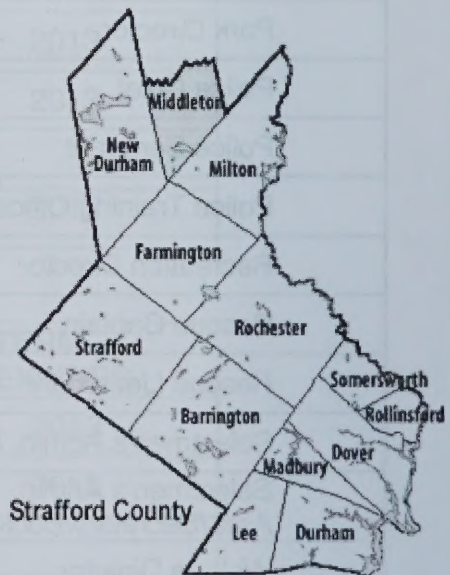
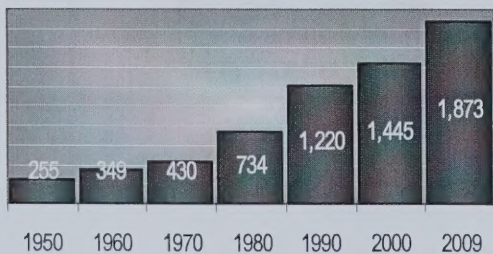
Incorporated: 1778

Origin: This territory was first granted by the Masonian Proprietors in 1749. It may have been named for Sir Charles Middleton, Lord Barham, an admiral of the Navy who had served in the West Indies. Middleton was situated on the road between Exeter and Wolfeboro, the location of Governor John Wentworth's summer home, Kingswood. Neglect of the road caused the Governor to bill the proprietors for repairs that he had to make for safe travel to Kingswood. In 1785, residents of the northern portion of Middleton and part of Wolfeboro petitioned for a separately incorporated town. The first petition was at first denied, but then was granted in 1794 as Brookfield.

Villages and Place Names: Middleton Corners

Population, Year of the First Census Taken: 617 residents in 1790

Population Trends: Population change for Middleton totaled 1,190 over 50 years, from 255 in 1950 to 1,445 in 2000. The largest decennial percent change was a 71 percent increase between 1970 and 1980, which was followed by a 66 percent increase between 1980 and 1990. The 2009 Census estimate for Middleton was 1,873 residents, which ranked 145th among New Hampshire's incorporated cities and towns.



Population Density and Land Area, 2009 (NH Office of Energy & Planning): 103.9 persons per square mile of land area. Middleton contains 18.1 square miles of land area and 0.4 square miles of inland water area.

Municipal Services

| | |
|--|-----------------------|
| Type of Government | Selectmen |
| Budget: Municipal Appropriations, 2010 | \$1,365,215 |
| Budget: School Appropriations, | not available |
| Zoning Ordinance | 1981/08 |
| Master Plan | 2010 |
| Capital Improvement Plan | NO |
| Industrial Plans Reviewed By | Planning Board |

Boards and Commissions

| | |
|------------|---------------------------------------|
| Elected: | Selectmen |
| Appointed: | Planning; Conservation; Zoning |

Public Library **No Library**

Emergency Services

| | |
|---------------------------|------------------|
| Police Department | Full-time |
| Fire Department | Volunteer |
| Emergency Medical Service | Volunteer |

| | | |
|------------------------------------|-----------------|--------------|
| Nearest Hospital(s) | Distance | Staffed Beds |
| Huggins Hospital, Wolfeboro | 10 miles | 25 |
| Frisbie Memorial, Rochester | 15 miles | 82 |

Utilities

| | |
|--------------------------------------|-----------------------|
| Electric Supplier | PSNH |
| Natural Gas Supplier | None |
| Water Supplier | Private wells |
| Sanitation | Private septic |
| Municipal Wastewater Treatment Plant | No |
| Solid Waste Disposal | |
| Curbside Trash Pickup | Municipal |
| Pay-As-You-Throw Program | No |
| Recycling Program | none |
| Telephone Company | FairPoint |
| Cellular Telephone Access | Yes |
| Cable Television Access | Time Warner |
| Public Access Television Station | No |
| High Speed Internet Service: | |
| Business | Yes |
| Residential | Yes |

| | |
|--|---|
| Property Taxes | (NH DEPT. OF REVENUE ADMINISTRATION) |
| 2010 Total Tax Rate (per \$1000 of value) | \$16.92 |
| 2010 Equalization Ratio | 100.0 |
| 2010 Full Value Tax Rate (per \$1000 of value) | \$18.28 |

2009 Percent of Local Assessed Valuation by Property Type

| | |
|--|--------------|
| Residential Land and Buildings | 95.6% |
| Commercial Land and Buildings | 2.6% |
| Public Utilities, Current Use, and Other | 1.8% |

HOUSING SUPPLY (NH Office of Energy and Planning)

| | |
|--|------------|
| 2009 Total Housing Units | 962 |
| 2009 Single-Family Units | 845 |
| Residential Permits, Net Change of Units | 3 |
| 2009 Multi-Family Units | 20 |
| Residential Permits, Net Change of Units | 0 |
| 2009 Manufactured Housing Units | 97 |

Demographics

(US Census Bureau)

| | | |
|------------------|--------------|----------------|
| Total Population | Community | County |
| 2009 | 1,873 | 123,589 |
| 2000 | 1,445 | 112,676 |
| 1990 | 1,220 | 104,348 |
| 1980 | 734 | 85,324 |
| 1970 | 430 | 70,431 |

Demographics, American Community Survey (ACS) 2005-2009

Population by Gender

| | | | |
|-------------|-----|---------------|---|
| Male | 850 | Female | 7 |
|-------------|-----|---------------|---|

Population by Age Group

| | |
|-----------------|-------------------|
| Under age 5 | 76 |
| Age 5 to 19 | 370 |
| Age 20 to 34 | 324 |
| Age 35 to 54 | 545 |
| Age 55 to 64 | 208 |
| Age 65 and over | 183 |
| Median Age | 42.2 years |

Educational Attainment, population 25 years and over

| | |
|--------------------------------|--------------|
| High school graduate or higher | 79.9% |
| Bachelor's degree or higher | 9.8% |

INCOME, 2009 INFLATION ADJUSTED \$

(ACS 2005-2009)

| | |
|--|-----------------|
| Per capita income | \$22,388 |
| Median 4-person family income | \$58,125 |
| Median household income | \$54,408 |
| Median Earnings, full-time, year-round workers | |
| Male | \$37,222 |
| Female | \$33,400 |
| Families below the poverty level | 3.5% |

LABOR FORCE

(NHES - ELMII)

| | | |
|----------------------|-------------|--------------|
| Annual Average | 1999 | 2009 |
| Civilian labor force | 725 | 1,045 |
| Employed | 706 | 967 |
| Unemployed | 19 | 78 |
| Unemployment rate | 2.6% | 7.5% |

EMPLOYMENT & WAGES

(NHES - ELMII)

| | | |
|-----------------------------------|--------------|--------------|
| Annual Average Covered Employment | 1999 | 2009 |
| Goods Producing Industries | | |
| Average Employment | n | n |
| Average Weekly Wage | n | n |
| Service Providing Industries | | |
| Average Employment | n | n |
| Average Weekly Wage | n | n |
| Total Private Industry | | |
| Average Employment | 126 | 101 |
| Average Weekly Wage | \$531 | \$781 |

Government (Federal, State, and Local)

| | | |
|---------------------|--------------|--------------|
| Average Employment | 18 | 18 |
| Average Weekly Wage | \$233 | \$511 |

Total, Private Industry plus Government

| | | |
|---------------------|--------------|--------------|
| Average Employment | 144 | 119 |
| Average Weekly Wage | \$494 | \$741 |

n = indicates that data does not meet disclosure standards

Education and Child Care

Schools students attend: **Grades K-12 are tuitioned to Farmington**
 Career Technology Center(s): **Dover Voc. Center; Somersworth Reg. Voc. Center; Creteau Voc. Center, Rochester**

District: **SAU 61**
 Region: **12**

| Educational Facilities | Elementary | Middle/Junior High | High School | Private/Parochial |
|------------------------|------------|--------------------|-------------|-------------------|
| Number of Schools | | | | |
| Grade Levels | | | | |
| Total Enrollment | | | | |

NH Licensed Child Care Facilities, 2010: Total Facilities: **1** Total Capacity: **9**

Nearest Community/Technical College: **Lakes Region**
 Nearest Colleges or Universities: **University of NH**

| LARGEST BUSINESSES | Product/Service | | |
|---|--------------------|-----------|-------------|
| | | Employees | Established |
| Middleton Building Supply & DiPrizio Pine Sales | Building materials | 76 | 1993 |
| Town of Middleton | Municipal services | 18 | 1778 |

| Transportation (DISTANCES ESTIMATED FROM CITY/TOWN HALL) | | | |
|--|--|--------------------------|--------------------------|
| Road Access | US Routes | | |
| | State Routes | | 153 |
| Nearest Interstate, Exit | Spaulding Tpk., Exit 18; I-95, Exit 5 | | |
| | Distance | | 5 miles; 34 miles |
| Railroad | | | No |
| Public Transportation | | | No |
| Nearest Public Use Airport, General Aviation | | | |
| Skyhaven, Rochester | Runway | 4,001 ft. asphalt | |
| Lighted? Yes | Navigation Aids? | | Yes |
| Nearest Airport with Scheduled Service | | | |
| Portland (ME) International Jetport | Distance | 51 miles | |
| | Number of Passenger Airlines Serving Airport | | 8 |
| Driving distance to select cities: | | | |
| | Manchester, NH | | 61 miles |
| | Portland, Maine | | 60 miles |
| | Boston, Mass. | | 93 miles |
| | New York City, NY | | 306 miles |
| | Montreal, Quebec | | 270 miles |

Commuting out-of-state **8%**

| Recreation, Attractions, and Events | |
|-------------------------------------|---|
| X | Municipal Parks |
| | YMCA/YWCA |
| | Boys Club/Girls Club |
| | Golf Courses |
| | Swimming: Indoor Facility |
| | Swimming: Outdoor Facility |
| | Tennis Courts: Indoor Facility |
| | Tennis Courts: Outdoor Facility |
| | Ice Skating Rink: Indoor Facility |
| | Bowling Facilities |
| | Museums |
| | Cinemas |
| | Performing Arts Facilities |
| | Tourist Attractions |
| | Youth Organizations (i.e., Scouts, 4-H) |
| | Youth Sports: Baseball |
| | Youth Sports: Soccer |
| | Youth Sports: Football |
| | Youth Sports: Basketball |
| | Youth Sports: Hockey |
| | Campgrounds |
| X | Fishing/Hunting |
| X | Boating/Marinas |
| X | Snowmobile Trails |
| | Bicycle Trails |
| | Cross Country Skiing |
| X | Beach or Waterfront Recreation Area |
| | Overnight or Day Camps |
| | Nearest Ski Area(s): Gunstock |
| | Other: |

| COMMUTING TO WORK (ACS 2005-2009) | |
|-----------------------------------|---------------------|
| Workers 16 years and over | |
| Drove alone, car/truck/van | 86.3% |
| Carpooled, car/truck/van | 9.7% |
| Public transportation | 0.0% |
| Walked | 1.2% |
| Other means | 0.9% |
| Worked at home | 2.0% |
| Mean Travel Time to Work | 35.6 minutes |

| | |
|---|------------|
| Percent of Working Residents: Census 2000 | |
| Working in community of residence | 10% |
| Commuting to another NH community | 82% |

Economic & Labor Market Information Bureau, NH
 Employment Security, 2010. Community Response Received
10/07/10

SELECTMEN'S REPORT

To the People of Middleton:

An important milestone was reached this year by finalizing an agreement with TRM to act as the Town's agent to work on securing one or two telecommunication towers within the town. Time frame as to when a tower will be constructed will greatly depend on economic conditions and willingness of cellular suppliers to expand cellular coverage. Whenever that does happen, the Town is now in position to reap financial benefits as well as affording improved coverage.

The Middleton Fire and Rescue Department was put into a new direction with the selection of a new Fire Chief. The selection process was a joint effort of the Board of Selectmen, the Fire Department and residents. Additionally, the Fire Department temporary trailer, to provide bathroom and office facilities for the department, was delivered and operational by September.

A new and improved EMS coverage program was implemented with the help of the Fire Department, EMS team and town government. Initial funds were supported by the Town's approval of Warrant Article 30 at last year's Town Meeting. Since the implementation of this program, Middleton has drastically reduced its dependence on mutual aid, which improves response time and reduces the burden placed on our friends in neighboring communities.

The Town website, although not perfect, was on-line in March, and the content and form will continue improve in time. The recent assignment of a Town Webmaster will greatly improve the site.

The Sunrise Lake Estates Drainage (SLED) Project was accelerated in 2010. Meetings and communication with the state and our project engineer moved the project to a point where a firm timeline for the project was developed and will be implemented for completion at the end of the 2011 summer. Although, we were not able to secure grant funds from the state, we did conduct and perform all the procedures that would allow us to apply in the future.

The Board would also like to extend a special thanks to all those who volunteer their time as Firefighters/EMS or members of the various boards and committees. Middleton is a better place to live because of you.

Todd M. LaPierre

Roger R. Mains

John A. Mullen Jr.

STATE OF NEW HAMPSHIRE

TOWN OF MIDDLETON
STRAFFORD COUNTY

WARRANT FOR TOWN MEETING 2011

To the inhabitants of the Town of Middleton, in said state and county, qualified to vote in town affairs:

You are hereby notified to meet at the Middleton Town Hall on Tuesday the 8th day of March in the year 2011 at eleven o'clock in the forenoon (11:00 AM), with polls not closing before seven o'clock in the evening (7:00 PM), to act upon the following:

Article 1: To choose all necessary Officers for the stated terms:

| | |
|---------------------------|------------------------------------|
| Selectmen: | (1) 3-Year Term |
| Town Clerk/Tax Collector: | (1) 3-Year Term |
| Trustee of Trust Funds: | (1) 3-Year Term (1) 2-Year Term |
| Budget Committee: | (2) 3-Year Term (1) 1-Year Term |

You are hereby further notified to meet at the Middleton Town Hall on Saturday the 12th day of March in the year 2011 at nine o'clock in the forenoon (9:00 AM) to act on the following articles:

Article 2: To see if the Town will vote to authorize the Board of Selectmen to enter into a ten-year lease/purchase agreement for an amount not to exceed Two Hundred Sixty-six Thousand Dollars (\$266,000) for the purpose of acquiring a new Fire Tanker Truck to replace the 1980 Tanker and to raise and appropriate a sum not to exceed Twenty-seven Thousand Dollars (\$27,000) for the purpose of the first years lease payment for that purpose. This lease agreement will contain an escape clause. (Majority vote required.)

Article 3: To see if the Town will vote to raise and appropriate the sum of Thirty-five Thousand Dollars (\$35,000) for the purpose of repairing the 1980 Tanker to bring it up to code. This article to be considered only if Article 2 fails. (Majority vote required).

Article 4: To see if the Town will vote to authorize the Board of Selectmen to enter into a five-year lease/purchase agreement for an amount not to exceed One Hundred Forty-three Thousand Dollars (\$143,000) for the purpose of acquiring a Dump Truck complete with plow gear and sander to replace the 1999 F-550 and to raise and appropriate the sum of Twenty-nine Thousand Dollars (\$29,000) for the purpose of the first year's lease payment for that purpose. This agreement will contain an escape clause. (Majority vote required.)

Article 5: To see if the Town will vote to raise and appropriate the sum of Four Hundred Thirty-two Thousand Six Hundred Twenty-eight Dollars (\$432,628) for General Government as follows:

| | <u>Recommended By Selectmen</u> | <u>Recommended By Budget Committee</u> |
|--------------------------|-------------------------------------|--|
| Executive | \$ 78,281 | \$ 77,687 |
| Election, Regis., Vitals | \$ 21,750 | \$ 21,750 |
| Financial Administration | \$ 35,035 | \$ 34,549 |
| Assessing Service | \$ 28,250 | \$ 28,250 |
| Legal Expense | \$ 10,000 | \$ 10,000 |
| Personnel Admin. | \$ 154,200 | \$ 154,200 |
| Social SS & Medicare | \$ 27,000 | \$ 27,000 |
| Planning & Zoning | \$ 7,200 | \$ 7,200 |
| Conservation Commission | \$ 2,240 | \$ 2,240 |
| Gen. Gov't. Buildings | \$ 42,901 | \$ 42,901 |
| Insurance | \$ 26,850 | \$ 26,850 |
| Debt Service | \$ 1 | \$ 1 |
| TOTALS: | \$ 433,708 | \$ 432,628 |

Article 6: To see if the Town will vote to raise and appropriate the sum of Three Hundred Thirty-seven Thousand One Hundred Ninety-four Dollars (\$337,194) for Public Safety as follows:

| | <u>Recommended By Selectmen</u> | <u>Recommended By Budget Committee</u> |
|----------------------|-------------------------------------|--|
| Police | \$ 248,346 | \$ 244,836 |
| Fire & Rescue | \$ 85,358 | \$ 85,358 |
| Emergency Management | \$ 2,000 | \$ 2,000 |
| County Dispatch | \$ 5,000 | \$ 5,000 |
| TOTALS | \$ 340,704 | \$ 337,194 |

Article 7: To see if the Town will vote to raise and appropriate the sum Three Hundred Seventy-five Thousand Twenty-eight Dollars (\$375,028) for Highways, Streets, Bridges and Street Lighting as follows:

| | <u>Recommended By Selectmen</u> | <u>Recommended By Budget Committee</u> |
|---|-------------------------------------|--|
| Highway <i>(Highway Block Grant/Offsetting Revenue)</i> | \$ 357,638 | \$ 355,028 |
| Street Lighting | \$ 5,500 | \$ 5,500 |
| School Diesel <i>(School Diesel/ Offsetting Revenue)</i> | \$ 14,500 | \$ 14,500 |
| TOTALS | \$ 377,638 | \$ 375,028 |

Article 8: To see if the Town will vote to raise and appropriate the sum of One Hundred Seventy-nine Thousand Thirty-nine Dollars (\$179,039) for Health, Welfare, and Education as follows:

| | <u>Recommended By Selectmen</u> | <u>Recommended By Budget Committee</u> |
|------------------------|-------------------------------------|--|
| Code Enforcement | \$ 11,920 | \$ 11,780 |
| Animal Control | \$ 9,000 | \$ 9,000 |
| Health Agencies | \$ 5,499 | \$ 5,499 |
| Welfare | \$ 16,540 | \$ 16,460 |
| Solid Waste Collection | <u>\$ 136,300</u> | <u>\$ 136,300</u> |
| TOTALS | \$ 179,259 | \$ 179,039 |

Article 9: To see if the Town will vote to raise and appropriate the sum of Three Thousand Four Hundred One Dollar (\$3,401) for Culture and Recreation as follows:

| | <u>Recommended By Selectmen</u> | <u>Recommended By Budget Committee</u> |
|--------------------|-------------------------------------|--|
| Park Maintenance | \$ 1 | \$ 1 |
| Beach Maintenance | \$ 1,000 | \$ 1,000 |
| Children's Parties | \$ 2,000 | \$ 2,000 |
| Patriotic | \$ 400 | \$ 400 |
| Other Recreation\$ | \$ 0 | \$ 0 |
| TOTALS | \$ 3,401 | \$ 3,401 |

Article 10: To see if the Town will vote to raise and appropriate the sum of Seventy-five Thousand Dollars (\$75,000) for the purpose of continuing the Town's Road Maintenance and Reconstruction Program. This will include a shim and pave on New Durham Road from King's Highway to Drew Drive. This is a non-lapsing appropriation pursuant to RSA 32:7 VI and will not lapse until the work is completed or December 31, 2016, whichever is sooner. (Majority vote required.)

Article 11: To see if the Town will vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000) to be placed in the Highway Department Vehicle Capital Reserve Fund. (Majority vote required.)

Recommended by Board of Selectmen
Recommended by Budget Committee

Article 12: To see if the Town will vote to raise and appropriate the sum of Six Thousand Dollars (\$6,000) to be placed in the Police Cruiser Vehicle Capital Reserve Fund. (Majority vote required.)

Recommended by Board of Selectmen
Recommended by Budget Committee

Article 13: To see if the Town will vote to raise and appropriate the sum of Twelve Thousand Dollars (\$12,000) for the purpose of tree removal and pruning of various Town roads. (Majority vote required)

Article 14: To see if the Town will vote to raise and appropriate the sum of Eight Hundred Dollars (\$800) to be placed in the existing Ballot Counting Capital Reserve Fund for the purpose of leasing a ballot counting machine for the 2012 Presidential election. (Majority vote required.)

Recommended by Board of Selectmen
Recommended by Budget Committee

Article 15: To see if the Town will vote to establish a Police Special Detail Revolving Fund pursuant to RSA 31:95-h, for the purpose of paying for the costs of providing Police Special Details. All revenues received for police special details will be deposited into the fund, and the money in the fund shall be allowed to accumulate from year to year, and shall not be considered part of the town's general fund unreserved fund balance. The Town Treasurer shall have custody of all monies in the fund, and shall pay out the same only upon order of the Board of Selectmen and no further approval is required by the legislative body to expend. The funds may be expended only for costs related to the Police Details in providing the service including the purchase, repair, maintenance and replacement of equipment and vehicles necessary and payment of personnel providing the service. No expenditure shall be made in such a way as to require the expenditure of other town funds which have not been appropriated for that purpose. (Majority Vote Required)

Article 16: To see if the Town will vote to establish a Middleton Ambulance Revolving Fund pursuant to RSA 31: 95-h for the purpose of paying for the costs of providing Ambulance and emergency response services. All revenues received from operations of the ambulance will be deposited into the fund, and the monies in the fund shall be allowed to accumulate from year to year, and shall not be considered part of the town's general fund unreserved fund balance. The Town Treasurer shall have custody of all monies in the fund, and shall pay out the same only upon order of the Board of Selectmen and no further approval is required by the legislative body to expend. The funds may be expended only for costs related to the Ambulance and for providing emergency response services including the purchase, repair, maintenance and replacement of equipment and vehicles necessary and payment of personnel to operate the ambulance and to provide the service. No expenditure shall be made in such a way as to require the expenditure of other town funds which have not been appropriated for that purpose. (Majority vote required.)

Article 17: To see if the Town will vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000) to be placed in the Fire Truck Capital Reserve Fund. (Majority vote required.)

Recommended by Board of Selectmen
Recommended by Budget Committee

Article 18: To see if the Town will vote to raise and appropriate the sum of Two Thousand Dollars (\$2,000) to be added to the Milfoil Invasive Aquatic Species Capital Reserve Fund established for the purpose of treating exotic milfoil and other exotic aquatic weeds. (Majority vote required.)

Recommended by Board of Selectmen
Recommended by Budget Committee

Article 19: To see if the Town will vote to raise and appropriate the sum of Five Thousand Dollars (\$5,000) to be added to the Town Hall Repair and Rehabilitation Capital Reserve Fund. (Majority vote required.)

Recommended by Board of Selectmen
Recommended by Budget Committee

Article 20: To see if the Town will vote to raise and appropriate the sum of Two Thousand Dollars (\$2,000) to be added to the Natural and Man-made Disasters Capital Reserve Fund. (Majority vote required.)

Recommended by Board of Selectmen
Recommended by Budget Committee

Article 21: To see if the Town will vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000) to be added to the Revaluation Capital Reserve Fund. (Majority vote required.)

Recommended by Board of Selectmen
Recommended by Budget Committee

Article 22: To see if the Town will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of repairing and replacing of Data & Communication Equipment and to raise and appropriate the sum of Five Thousand Dollars (\$5,000) to be placed in this fund and to appoint the selectmen agents to expend from this fund. (Majority vote required.)

Recommended by Board of Selectmen
Recommended by Budget Committee

Article 23: To see if the Town will vote to appoint the Selectmen as agents to make expenditures from the following existing capital reserve and trust funds:

- Fire Department Addition Capital Reserve
- Highway Department Trust Fund
- Police Cruiser Capital Reserve Fund
- Natural and Man-made Disasters Capital Reserve Fund
- Highway Department Vehicle Capital Reserve Fund

(Majority Vote Required)

Article 24: And to transact any other business that may legally come before the meeting.

Given under our hand and seal this 21st day of February 2011.
By the Board of Selectmen of the Town of Middleton,

Todd LaPierre, Chairman

Roger Mains, Vice Chairman

John A. Mullen, Jr., Selectman

BUDGET OF TOWN: (MS-7 FORM)

MS-7

Budget - Town of

Middleton, NH FY 2011

| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
|--------------------------------|---|---------------------------|--|--------------------------------------|--|---|
| ACCT.# | PURPOSE OF APPROPRIATIONS (RSA 32:3,V) | OP Bud. Warr. Art.# | Appropriations Prior Year As Approved by DRA | Actual Expenditures Prior Year | SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (Recommended) (Not Recommended) | |
| GENERAL GOVERNMENT | | | | | | |
| 4130-4139 | Executive | 5 | 88,439 | 84,783 | 78,281 | |
| 4140-4149 | Election, Reg. & Vital Statistics | 5 | 17,957 | 20,881 | 21,750 | |
| 4150-4151 | Financial Administration | 5 | 33,959 | 29,576 | 35,035 | |
| 4152 | Revaluation of Property | 5 | 29,025 | 21,613 | 28,250 | |
| 4153 | Legal Expense | 5 | 10,000 | 6,491 | 10,000 | |
| 4155-4159 | Personnel Administration | 5 | 196,413 | 163,353 | 181,200 | |
| 4191-4193 | Planning & Zoning | 5 | 7,200 | 3,051 | 7,200 | |
| 4194 | General Government Buildings | 5 | 41,001 | 43,197 | 42,901 | |
| 4195 | Cemeteries | | | | | |
| 4196 | Insurance | 5 | 24,950 | 25,260 | 26,850 | |
| 4197 | Advertising & Regional Assoc. | | | | | |
| 4199 | Other General Government | | | | | |
| PUBLIC SAFETY | | | | | | |
| 4210-4214 | Police | 6 | 254,209 | 254,470 | 257,346 | |
| 4215-4219 | Ambulance | 6 | 4,202 | 4,091 | 31,200 | |
| 4220-4229 | Fire | 6 | 51,801 | 50,393 | 54,158 | |
| 4240-4249 | Building Inspection | 8 | 11,570 | 5,965 | 11,920 | |
| 4290-4298 | Emergency Management | 6 | 2,000 | 82 | 2,000 | |
| 4299 | Other (Including Communications) | 6 | 6,000 | 4,923 | 5,000 | |
| AIRPORT/AVIATION CENTER | | | | | | |
| 4301-4309 | Airport Operations | | | | | |
| HIGHWAYS & STREETS | | | | | | |
| 4311 | Administration | | | | | |
| 4312 | Highways & Streets | 7 | 399,367 | 374,513 | 357,638 | |
| 4313 | Bridges | | | | | |

| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
|---|---|---------------------------|--|--------------------------------------|---|---|
| ACCT.# | PURPOSE OF APPROPRIATIONS (RSA 32:3,V) | OP Bud. Warr. Art.# | Appropriations Prior Year As Approved by DRA | Actual Expenditures Prior Year | SELECTMENS APPROPRIATIONS Ensuing Fiscal Year (Recommended) (Not Recommended) | |
| HIGHWAYS & STREETS (cont.) | | | | | | |
| 4316 | Street Lighting | 7 | 5,000 | 5,483 | 5,500 | |
| 4319 | Other | 7 | 16,000 | 13,103 | 14,500 | |
| SANTATION | | | | | | |
| 4321 | Administration | | | | | |
| 4323 | Solid Waste Collection | 8 | 135,120 | 136,707 | 136,300 | |
| 4324 | Solid Waste Disposal | | | | | |
| 4325 | Solid Waste Clean-up | | | | | |
| 4326-4329 | Sewage Coll. & Disposal & Other | | | | | |
| WATER DISTRIBUTION & TREATMENT | | | | | | |
| 4331 | Administration | | | | | |
| 4332 | Water Services | | | | | |
| 4335-4339 | Water Treatment, Conserv.& Other | | | | | |
| ELECTRIC | | | | | | |
| 4351-4352 | Admin. and Generation | | | | | |
| 4353 | Purchase Costs | | | | | |
| 4354 | Electric Equipment Maintenance | | | | | |
| 4359 | Other Electric Costs | | | | | |
| HEALTH/WELFARE | | | | | | |
| 4411 | Administration | | | | | |
| 4414 | Pest Control | | | | | |
| 4415-4419 | Health Agencies & Hosp. & Other | 8 | 4,851 | 4,849 | 5,499 | |
| 4441-4442 | Administration & Direct Assist. | 8 | 24,650 | 13,475 | 16,540 | |
| 4444 | Intergovernmental Welfare Payemnts | | | | | |
| 4445-4449 | Vendor Payments & Other | | | | | |

| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
|---------------------------------|---|---------------------------|--|--------------------------------------|---|---|
| ACCT.# | PURPOSE OF APPROPRIATIONS (RSA 32:3,V) | OP Bud. Warr. Art.# | Appropriations Prior Year As Approved by DRA | Actual Expenditures Prior Year | SELECTMEN'S APPROPRIATIONS Ensuig Fiscal Year (Recommended) (Not Recommended) | |
| CULTURE & RECREATION | | | | | | |
| 4520-4529 | Parks & Recreation | 9 | 3,001 | 660 | 3,001 | |
| 4550-4559 | Library | | | | | |
| 4583 | Patriotic Purposes | 9 | 400 | 0 | 400 | |
| 4589 | Other Culture & Recreation | 9 | 1,000 | 0 | | |
| CONSERVATION | | | | | | |
| 4611-4612 | Admin. & Purch. of Nat. Resources | 5 | 2,000 | 570 | 2,240 | |
| 4619 | Other Conservation | | | | | |
| 4631-4632 | Redevelopment and Housing | | | | | |
| 4651-4659 | Economic Development | | | | | |
| DEBT SERVICE | | | | | | |
| 4711 | Princ. - Long Term Bonds & Notes | | | | | |
| 4721 | Interest-Long Term Bonds & Notes | | | | | |
| 4723 | Int. on Tax Anticipation Notes | 5 | 1,500 | 0 | 1 | |
| 4790-4799 | Other Debt Service | | | | | |
| CAPITAL OUTLAY | | | | | | |
| 4901 | Land | | | | | |
| 4902 | Machinery, Vehicles & Equipment | | | | | |
| 4903 | Buildings | | | | | |
| 4909 | Improvements Other Than Bldgs. | | | | | |
| OPERATING TRANSFERS OUT | | | | | | |
| 4912 | To Special Revenue Fund | | | | | |
| 4913 | To Capital Projects Fund | | | | | |
| 4914 | To Enterprise Fund | | | | | |
| | - Sewer | | | | | |
| | - Water | | | | | |

MS-7 Budget - Town of Middleton, NH FY 2011

| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
|--|---|---------------------------|--|--------------------------------------|---|-------------------|--|-------------------|
| ACCT.# | PURPOSE OF APPROPRIATIONS (RSA 32:3.V) | OP Bud. Warr. Art.# | Appropriations Prior Year As Approved by DRA | Actual Expenditures Prior Year | SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year | | BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year | |
| | | | | | (Recommended) | (Not Recommended) | (Recommended) | (Not Recommended) |
| OPERATING TRANSFERS OUT (cont.) | | | | | | | | |
| | - Electric | | | | | | | |
| | - Airport | | | | | | | |
| 4918 | To Nonexpendable Trust Funds | | | | | | | |
| 4919 | To Fiduciary Funds | | | | | | | |
| OPERATING BUDGET TOTAL | | | 1,366,615 | 1,268,489 | 1,334,710 | | 1,327,290 | |

****SPECIAL WARRANT ARTICLES****

Special warrant articles are defined in RSA 32:3,VI, as appropriations: 1) in petitioned warrant articles; 2) appropriations raised by bonds or notes; 3) appropriations to a separate fund created pursuant to law, such as capital reserve funds or trusts funds; or 4) an appropriation designated on the warrant as a special article or as a nonlapsing or nontransferable article.

| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
|-------------------------------------|---|----------------|--|--------------------------------------|--|---|--|
| ACCT.# | PURPOSE OF APPROPRIATIONS (RSA 32:3,V) | Warr. Art.# | Appropriations Prior Year As Approved by DRA | Actual Expenditures Prior Year | SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (Recommended) (Not Recommended) | | BUDGET COMMITTEE Ensuing F (Recommended) |
| 4915 | To Capital Reserve Fund | | | | | | |
| 4916 | To Exp.Tr.Fund | | | | | | |
| 4917 | To Health Maint. Trust Funds | | | | | | |
| | Road Reconstruction | 10 | | | 75000 | | 75000 |
| | CRF Highway Dept Vehicle | 11 | | | 10000 | | 10000 |
| | CRF Police Cruiser | 12 | | | 6000 | | 6000 |
| | CRF Ballot Machine | 14 | | | 800 | | 800 |
| | CRF FD Replace Vehicle | 17 | | | 10000 | | 10000 |
| | CRF Milfoil | 18 | | | 2000 | | 2000 |
| | CRF OTH Rehabilitation | 19 | | | 5000 | | 5000 |
| | CRF Revaluation | 21 | | | 10000 | | 10000 |
| | CRF Data Communication | 22 | | | 5000 | | 5000 |
| | CRF Man Made Disasters | 20 | | | 2000 | | 2000 |
| SPECIAL ARTICLES RECOMMENDED | | | | | 125800 | | 125800 |

****INDIVIDUAL WARRANT ARTICLES****

"Individual" warrant articles are not necessarily the same as "special warrant articles". An example of an individual warrant article might be negotiate cost items for labor agreements, leases or items of a one time nature you wish to address individually.

| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
|--|---|----------------|--|--------------------------------------|--|---|--|
| ACCT.# | PURPOSE OF APPROPRIATIONS (RSA 32:3,V) | Warr. Art.# | Appropriations Prior Year As Approved by DRA | Actual Expenditures Prior Year | SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (Recommended) (Not Recommended) | | BUDGET COMMITTEE Ensuing F (Recommended) |
| | Highway Tree Removal | 13 | 20000 | 12000 | 12000 | | |
| | Fire Tanker Truck | 2 | | | 27000 | | 27000 |
| | Fire Tanker Truck Repair | 3 | | | 35000 | | 35000 |
| | Highway 1.5 Ton Truck | 4 | | | 29000 | | 29000 |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| INDIVIDUAL ARTICLES RECOMMENDED | | | 20000 | 12000 | 103000 | | 91000 |

| 1 | 2 | 3 | 4 | 5 | 6 |
|---|---|----------------|-------------------------------|--------------------------------------|--|
| ACCT.# | SOURCE OF REVENUE | Warr. Art.# | Actual Revenues Prior Year | Selectmen's Estimated Revenues | Budget Committee's Est. Revenues |
| TAXES | | | | | |
| 3120 | Land Use Change Taxes - General Fund | | | | |
| 3180 | Resident Taxes | | | | |
| 3185 | Timber Taxes | | 4,179 | 5,000 | 5,000 |
| 3186 | Payment in Lieu of Taxes | | | | |
| 3189 | Other Taxes | | | | |
| 3190 | Interest & Penalties on Delinquent Taxes | | 2,663 | 6,000 | 6,000 |
| | Inventory Penalties | | | | |
| 3187 | Excavation Tax (\$.02 cents per cu yd) | | | | |
| LICENSES, PERMITS & FEES | | | | | |
| 3210 | Business Licenses & Permits | | | | |
| 3220 | Motor Vehicle Permit Fees | | 253,158 | 250,000 | 250,000 |
| 3230 | Building Permits | | 4,314 | 5,000 | 5,000 |
| 3290 | Other Licenses, Permits & Fees | | 4,278 | 4,000 | 4,000 |
| 3311-3319 | FROM FEDERAL GOVERNMENT | | | | |
| FROM STATE | | | | | |
| 3351 | Shared Revenues | | | | |
| 3352 | Meals & Rooms Tax Distribution | | 88,320 | 75,000 | 75,000 |
| 3353 | Highway Block Grant | | 58,264 | 64,897 | 64,897 |
| 3354 | Water Pollution Grant | | | | |
| 3355 | Housing & Community Development | | | | |
| 3356 | State & Federal Forest Land Reimbursement | | | | |
| 3357 | Flood Control Reimbursement | | | | |
| 3359 | Other (Including Railroad Tax) | | 14,074 | 10,000 | 10,000 |
| 3379 | FROM OTHER GOVERNMENTS | | | | |
| CHARGES FOR SERVICES | | | | | |
| 3401-3406 | Income from Departments | | 31,644 | 20,000 | 20,000 |
| 3409 | Other Charges | | | | |
| MISCELLANEOUS REVENUES | | | | | |
| 3501 | Sale of Municipal Property | | 901 | 1,000 | 1,000 |
| 3502 | Interest on Investments | | 2,347 | 700 | 700 |
| 3503-3509 | Other | | | | |
| INTERFUND OPERATING TRANSFERS IN | | | | | |

| 1 | 2 | 3 | 4 | 5 | 6 |
|---|--|----------------|-------------------------------|--------------------------------------|--|
| ACCT.# | SOURCE OF REVENUE | Warr. Art.# | Actual Revenues Prior Year | Selectmen's Estimated Revenues | Budget Committee's Est. Revenues |
| INTERFUND OPERATING TRANSFERS IN (cont.) | | | | | |
| 3914 | From Enterprise Funds | | | | |
| | Sewer - (Offset) | | | | |
| | Water - (Offset) | | | | |
| | Electric - (Offset) | | | | |
| | Airport - (Offset) | | | | |
| 3915 | From Capital Reserve Funds | | 2,409 | 32,591 | 32,591 |
| 3916 | From Trust & Fiduciary Funds | | | | |
| 3917 | Transfers from Conservation Funds | | | | |
| OTHER FINANCING SOURCES | | | | | |
| 3934 | Proc. from Long Term Bonds & Notes | | 0 | 195,000 | 195,000 |
| | Amounts Voted From Fund Balance | | | | |
| | Estimated Fund Balance to Reduce Taxes | | | | |
| TOTAL ESTIMATED REVENUE & CREDITS | | | 466,551 | 669,188 | 654,291 |

****BUDGET SUMMARY****

| | PRIOR YEAR ADOPTED BUDGET | SELECTMEN'S RECOMMENDED BUDGET | BUDGET COMMITTEE'S RECOMMENDED BUDGET |
|---|------------------------------|-----------------------------------|--|
| Operating Budget Appropriations Recommended (from pg. 5) | 1,366,615 | 1,334,710 | 1,327,290 |
| Special Warrant Articles Recommended (from pg. 6) | | 125,800 | 125,800 |
| Individual Warrant Articles Recommended (from pg. 6) | | 103,000 | 91,000 |
| TOTAL Appropriations Recommended | | 1,563,510 | 1,544,090 |
| Less: Amount of Estimated Revenues & Credits (from above) | | 669,188 | 669,188 |
| Estimated Amount of Taxes to be Raised | | 894,322 | 874,902 |

Maximum Allowable Increase to Budget Committee's Recommended Budget per RSA 32:18: _____
 (See Supplemental Schedule With 10% Calculation)

\$132,729

2010 BUDGET VS. EXPENSES

| | | Approved | Year to Date | Year to Date | | BOS 2011 | Change | Budget | Change |
|---|------------------------------|---------------|---------------|---------------|-------------|---------------|-------------|---------------|-------------|
| Description | | 2010 Budget | Expended | Remainder | YTD Spent | Budget | 10 vs 11 | Committee | 10 vs 11 |
| | | | | | | | | 2011 Budget | |
| Executive | | | | | | | | | |
| 4130-01-EXC | SELECTMEN'S SALARY | 6,489 | 6,076 | 413 | 94% | 6,813 | 5% | 6,684 | 3% |
| 4130-05-EXC | SECBK SALARY | 23,207 | 23,021 | 186 | 99% | 24,367 | 5% | 23,903 | 3% |
| 4130-06-EXC | OFFICE HELP | 2,500 | 1,356 | 1,144 | 54% | 5,000 | 100% | 5,000 | 100% |
| 4130-10-EXC | OFFICE TELEPHONE | 10,000 | 11,982 | -1,982 | 120% | 12,000 | 20% | 12,000 | 20% |
| 4130-15-EXC | OFFICE SUPPLIES | 3,500 | 3,951 | -451 | 113% | 3,500 | 0% | 3,500 | 0% |
| 4130-20-EXC | POSTAGE | 7,250 | 6,660 | 590 | 92% | 7,000 | -3% | 7,000 | -3% |
| 4130-25-EXC | MILEAGE REIMBURSEMENTS | 800 | 730 | 70 | 91% | 750 | -6% | 750 | -6% |
| 4130-30 | ASSOC DUES | 1,800 | 1,501 | 299 | 83% | 1,500 | -17% | 1,500 | -17% |
| 4130-35-EXC | RESOURCE MATERIALS | 800 | 258 | 542 | 32% | 500 | -38% | 500 | -38% |
| 4130-40-EXC | 4130-40 ADVERTISING | 600 | 776 | -176 | 129% | 600 | 0% | 600 | 0% |
| 4130-45-EXC | MEETINGS/TRAINING | 800 | 310 | 490 | 39% | 500 | -38% | 500 | -38% |
| 4130-46-EXC | NEW EQUIP/CABLE | 2,000 | 1,377 | 623 | 69% | 6,000 | 200% | 6,000 | 200% |
| 4130-60-EXC | OFFICE EQUIP REPAIRS | 800 | 0 | 800 | 0% | 800 | 0% | 800 | 0% |
| 4130-65-EXC | COPIER | 800 | 675 | 125 | 84% | 700 | -13% | 700 | -13% |
| 4130-70-EXC | COMPUTER/SUPPORT | 6,293 | 8,081 | -1,788 | 128% | 6,000 | -5% | 6,000 | -5% |
| 4130-76-EXC | TOWN REPORT | 1,000 | 228 | 772 | 23% | 400 | -60% | 400 | -60% |
| 4130-77-EXC | DONATIONS/GIFTS | 200 | 185 | 15 | 93% | 200 | 0% | 200 | 0% |
| 4130-78-EXC | WEBSITE | 2,000 | 1,775 | 225 | 89% | 1,650 | -18% | 1,650 | -18% |
| 4130-79-EXC | TOWN ADMINISTRATOR | 17,600 | 15,840 | 1,760 | 90% | 0 | -100% | 0 | -100% |
| | Total | 88,439 | 84,783 | 3,656 | 96% | 78,281 | -11% | 77,687 | -12% |
| Election, Reg & Vital Statistics | | | | | | | | | |
| 4140-23 | Town Meeting | 400 | 113 | 287 | 28% | 400 | 0% | 400 | 0% |
| 4140-24 | Election Services | 300 | 260 | 40 | 87% | 300 | 0% | 300 | 0% |
| 4140-25 | Moderator | 200 | 500 | -300 | 250% | 200 | 0% | 200 | 0% |
| 4140-30 | Supervisors of Checklist | 200 | 980 | -780 | 490% | 200 | 0% | 200 | 0% |
| 4131 | Election Services | 300 | 0 | | | | | | -100% |
| 4140-35 | Ballot Clerks | 400 | 720 | -320 | 180% | 400 | 0% | 400 | 0% |
| 4140-40 | Tax Collect Computer | 707 | 0 | 707 | 0% | 2,000 | 183% | 2,000 | 183% |
| 4140-45 | Election Supplies | 100 | 112 | -12 | 112% | 100 | 0% | 100 | 0% |
| 4140-50 | Advertising | 150 | 97 | 53 | 64% | 150 | 0% | 150 | 0% |
| 4140-60 | Restoration of Records | 1,200 | 1,200 | 0 | 100% | 2,000 | 67% | 2,000 | 67% |
| 4149-55 | Mortgage Searches | 1,700 | 1,497 | 203 | 88% | 1,700 | 0% | 1,700 | 0% |
| 4149-56 | Tax Bills | 300 | 212 | 88 | 71% | 300 | 0% | 300 | 0% |
| 4149-65 | Clerk Audit | 12,000 | 15,190 | -3,190 | 127% | 14,000 | 17% | 14,000 | 17% |
| | Total | 17,957 | 20,881 | -3,224 | 116% | 21,750 | 21% | 21,750 | 21% |
| Financial Administration | | | | | | | | | |
| 4150-10 | TC/TX Salary | 21,919 | 21,919 | 0 | 100% | 23,015 | 5.0% | 22,577 | 3.0% |
| 4150-15 | Deputy TC/TC Salary | 7,040 | 3,940 | 3,100 | 56% | 7,000 | -0.6% | 7,000 | -0.6% |
| 4159-90 | Treasurer | 2,400 | 846 | 1,554 | 35% | 2,520 | 5.0% | 2,472 | 3.0% |
| 4150-50 | Registry of Deeds Recordings | 600 | 543 | 57 | 91% | 1,000 | 66.7% | 1,000 | 66.7% |
| 4150-60 | Computer Software | 2,000 | 2,328 | -328 | 116% | 1,500 | -25.0% | 1,500 | -25.0% |
| | Total | 33,959 | 29,576 | 4,383 | 87% | 35,035 | 3.2% | 34,549 | 1.7% |

| Revaluation of Property | | | | | | | | | |
|----------------------------|--|---------------|----------------|-----------------|-------------|----------------|------------|----------------|------------|
| 4152-10 | Assessor (based on current Avitar contract) | 21,575 | 14,924 | 6,651 | 69% | 19,750 | -8% | 19,750 | -8% |
| 4152-12 | Assessor Clerk (3% inc) | 6,000 | 5,289 | 711 | 88% | 6,000 | 0% | 6,000 | 0% |
| 4152-?? | Assessing Software Support | | | 0 | #DIV/0! | 1,000 | #DIV/0! | 1,000 | #DIV/0! |
| 4152-?? | Assessing Postage, Supplies & Travel | | | 0 | #DIV/0! | 0 | #DIV/0! | 0 | #DIV/0! |
| | Plus for "Merger Effort" part 2 (30 lots) | | | 0 | #DIV/0! | | #DIV/0! | | #DIV/0! |
| | Postage (2 mailings +1 certified) | | | 0 | #DIV/0! | 0 | #DIV/0! | 0 | #DIV/0! |
| | Recording Fees | | | 0 | #DIV/0! | 0 | #DIV/0! | 0 | #DIV/0! |
| 4153-15 | Tax Map Update | 1,450 | 1,400 | 50 | 97% | 1,400 | -3% | 1,400 | -3% |
| 4152-?? | Assessing Dues & Workshops Fees | | | 0 | #DIV/0! | 100 | #DIV/0! | 100 | #DIV/0! |
| 4900-?? | Assessing 2013 Revaluation Acct | | | 0 | #DIV/0! | 0 | #DIV/0! | 0 | #DIV/0! |
| | Suggested BOS Warrant for a a Capital Fund for next 3 years | | | 0 | #DIV/0! | | #DIV/0! | | #DIV/0! |
| | Total | 29,025 | 21,613 | 7,411.59 | 74% | 28,250 | -3% | 28,250 | -3% |
| Town Attorney | | | | | | | | | |
| 4153-10-ATT | TOWN ATTY | 10000 | 6,491 | 3,509 | 65% | 10,000 | 0% | 10,000 | 0% |
| | Total | 10000 | 6,491 | 3,509 | 65% | 10,000 | 0% | 10,000 | 0% |
| Administration | | | | | | | | | |
| 4155-10-ADM | HEALTH INS | 112074 | 92,631 | 19,443 | 83% | 100,000 | -11% | 100,000 | -11% |
| 4155-15-ADM | DENTAL INS | 11186 | 5,885 | 5,301 | 53% | 8,000 | -28% | 8,000 | -28% |
| 4155-30-ADM | POLICE RET | 20208 | 18,135 | 2,073 | 90% | 23,200 | 15% | 23,200 | 15% |
| 4155-32 | EMPLR RET/LIFE | 8000 | 1,300 | 6,700 | 16% | 4,000 | -50% | 4,000 | -50% |
| 4155-35-ADM | WORK COMP | 14800 | 15,952 | -1,152 | 108% | 17,000 | 15% | 17,000 | 15% |
| 4155-40-ADM | UNEMPLY COMP | 2000 | 1,890 | 110 | 95% | 2,000 | 0% | 2,000 | 0% |
| | Total | 168268 | 135,793 | 32,475 | 81% | 154,200 | -8% | 154,200 | -8% |
| Employer SS & Medicare | | | | | | | | | |
| 6010-00 | EMPLOYER SOCIAL SECURITY | 16204 | 20,550 | -4,346 | 127% | 20,000 | 23% | 20,000 | 23% |
| 6015-00 | EMPLOYER MEDICARE | 6941 | 7,010 | -69 | 101% | 7,000 | 1% | 7,000 | 1% |
| | Total | 23145 | 27,560 | -4,415 | 119% | 27,000 | 17% | 27,000 | 17% |
| Planning Board | | | | | | | | | |
| 4191-11-PLB | STRAFFORD REG PLAN | 2300 | 2,118 | 182 | 92% | 2300 | 0% | 2300 | 0% |
| 4191-14-PLB | NEWSPAPER ADS | 100 | 0 | 100 | 0% | 100 | 0% | 100 | 0% |
| 4191-15-PLB | WORKSHOPS | 200 | 120 | 80 | 60% | 200 | 0% | 200 | 0% |
| 4191-16 | MASTER PLAN PRINTING | 0 | 180 | -180 | #DIV/0! | 0 | #DIV/0! | 0 | #DIV/0! |
| 4191-17-PLB | REFERENCE MATERIAL | 200 | 0 | 200 | 0% | 200 | 0% | 200 | 0% |
| 4191-18-PLB | MAPS/MISC | 150 | 0 | 150 | 0% | 150 | 0% | 150 | 0% |
| 4191-19-PLB | CLERK | 1500 | 300 | 1,200 | 20% | 1500 | 0% | 1500 | 0% |
| 4191-25 | PLANNING CONSULTANT | 500 | 0 | 500 | 0% | 500 | 0% | 500 | 0% |
| 4191-26 | LEGAL | 500 | 0 | 500 | 0% | 500 | 0% | 500 | 0% |
| | Total | 5450 | 2,717 | 2,733 | 50% | 5,450 | 0% | 5,450 | 0% |
| Zoning Board of Adjustment | | | | | | | | | |
| 4193-19-ZBA | NEWSPAPER NOTICE | 400 | 64 | 336 | 16% | 400 | 0% | 400 | 0% |
| 4193-20-ZBA | ZBA CLERK | 600 | 100 | 500 | 17% | 600 | 0% | 600 | 0% |
| 4193-21-ZBA | WORKSHOPS | 250 | 120 | 130 | 48% | 250 | 0% | 250 | 0% |
| 4193-30-ZBA | BOARD OF ADJUSTMENT | 200 | 50 | 150 | 25% | 200 | 0% | 200 | 0% |
| 4193-40-ZBA | ZBA LEGAL | 300 | 0 | 300 | 0% | 300 | 0% | 300 | 0% |
| | Total | 1750 | 334 | 1,416 | 19% | 1,750 | 0% | 1,750 | 0% |

| General Government Building | | | | | | | | | |
|-----------------------------|----------------------|--------------|---------------|---------------|-------------|---------------|-----------|---------------|-----------|
| 4194-10-GOV | ELECTRIC/T HALL | 2800 | 2,716 | 84 | 97% | 2,800 | 0% | 2,800 | 0% |
| 4194-11-GOV | ELECTRIC/HWY | 2100 | 1,781 | 319 | 85% | 2,000 | -5% | 2,000 | -5% |
| 4194-12-GOV | ELECTRIC/FIRE DEPT | 1 | 282 | -281 | 28171% | 1,200 | 119900% | 1,200 | 119900% |
| 4194-13-GOV | ELECTRIC/MUN BLD | 4500 | 5,126 | -626 | 114% | 5,000 | 11% | 5,000 | 11% |
| 4194-15-GOV | CLEANING | 2400 | 2,650 | -250 | 110% | 2,400 | 0% | 2,400 | 0% |
| 4194-20-GOV | SEPTIC SERVICE | 300 | 1,096 | -796 | 365% | 600 | 100% | 600 | 100% |
| 4194-25-GOV | PROPANE | 500 | 367 | 133 | 73% | 500 | 0% | 500 | 0% |
| 4194-30-GOV | WATER TESTING | 100 | 0 | 100 | 0% | 1 | -99% | 1 | -99% |
| 4194-40-GOV | REPAIRS/OTH | 4000 | 3,254 | 746 | 81% | 4,000 | 0% | 4,000 | 0% |
| 4194-41-GOV | REPAIRS MUN BLD | 4000 | 4,882 | -882 | 122% | 4,000 | 0% | 4,000 | 0% |
| 4194-42-GOV | REPAIRS FIRE STATION | 3000 | 2,250 | 750 | 75% | 2,500 | -17% | 2,500 | -17% |
| 4194-45-GOV | SUPPLIES OTH | 300 | 22 | 278 | 7% | 100 | -67% | 100 | -67% |
| 4194-46-GOV | SUPPLIES MUN BLD | 2600 | 2,977 | -377 | 115% | 2,700 | 4% | 2,700 | 4% |
| 4194-47-GOV | GENERATOR | 600 | 575 | 25 | 96% | 600 | 0% | 600 | 0% |
| 4194-51-GOV | HEAT OTH | 4000 | 4,106 | -106 | 103% | 5,000 | 25% | 5,000 | 25% |
| 4194-52-GOV | HEAT HWY | 5000 | 5,697 | -697 | 114% | 5,000 | 0% | 5,000 | 0% |
| 4194-53-GOV | HEAT FIRE DEPT | 3300 | 3,823 | -523 | 116% | 3,000 | -9% | 3,000 | -9% |
| 4194-54-GOV | HEAT MUN BLD | 1500 | 1,595 | -95 | 106% | 1,500 | 0% | 1,500 | 0% |
| | Total | 41001 | 43,197 | -2,196 | 105% | 42,901 | 5% | 42,901 | 5% |

| Insurance | | | | | | | | | |
|-------------|---------------|--------------|---------------|-------------|-------------|---------------|-----------|---------------|-----------|
| 4196-10-INS | PROPERTY LIAB | 1600 | 1,361 | 239 | 85% | 1,600 | 0% | 1,600 | 0% |
| 4196-11-INS | GENERAL LIAB | 8400 | 6,078 | 2,322 | 72% | 7,000 | -17% | 7,000 | -17% |
| 4196-15-INS | TOWN OFF BOND | 50 | 0 | 50 | 0% | 50 | 0% | 50 | 0% |
| 4196-20-INS | TOWN OFF LIAB | 6900 | 9,182 | -2,282 | 133% | 9,200 | 33% | 9,200 | 33% |
| 4196-25-INS | VEHICLE INS | 8000 | 8,638 | -638 | 108% | 9,000 | 13% | 9,000 | 13% |
| | Total | 24950 | 25,260 | -310 | 101% | 26,850 | 8% | 26,850 | 8% |

| POLICE | | | | | | | | | |
|---------|------------------------------|----------------|----------------|---------------|-------------|----------------|-----------|----------------|-----------|
| 4210-10 | POLICE CHIEF SALARY | 50,473 | 51,443 | -970 | 102% | 52,997 | 5% | 51,987 | 3% |
| 4210-12 | POLICE FULL TIME | 108,898 | 94,115 | 14,783 | 86% | 72,400 | -34% | 71,000 | -35% |
| 4210-15 | POLICE PART TIME | 17,500 | 32,263 | -14,763 | 184% | 60,400 | 245% | 59,300 | 239% |
| 4210-20 | POLICE OVERTIME | 10,000 | 16,082 | -6,082 | 161% | 12,000 | 20% | 12,000 | 20% |
| 4210-25 | POLICE SECRETARY | 10,538 | 10,012 | 526 | 95% | 11,248 | 7% | 11,248 | 7% |
| 4210-30 | POLICE DETAIL | 9,000 | 4,259 | 4,741 | 47% | 1 | -100% | 1 | -100% |
| 4210-41 | POLICE DUES | 500 | 269 | 231 | 54% | 500 | 0% | 500 | 0% |
| 4210-45 | TRAINING | 1,800 | 361 | 1,439 | 20% | 1,800 | 0% | 1,800 | 0% |
| 4210-50 | UNIFORMS | 4,800 | 4,721 | 79 | 98% | 4,800 | 0% | 4,800 | 0% |
| 4210-52 | CHIEF UNIFORM & DRY CLEANING | 400 | 358 | 42 | 90% | 400 | 0% | 400 | 0% |
| 4210-55 | VEHICLE MAINT/REPAIRS | 4,500 | 7,007 | -2,507 | 156% | 5,300 | 18% | 5,300 | 18% |
| 4210-60 | VEHICLE FUEL | 8,000 | 8,756 | -756 | 109% | 8,500 | 6% | 8,500 | 6% |
| 4210-65 | EQUIPMENT | 4,500 | 4,457 | 43 | 99% | 5,300 | 18% | 5,300 | 18% |
| 4210-66 | RADIO REPAIRS | 600 | 766 | -166 | 128% | 600 | 0% | 600 | 0% |
| 4210-70 | COMMUNICATIONS | 2,000 | 2,622 | -622 | 131% | 1,800 | -10% | 1,800 | -10% |
| 4210-75 | MISC | 600 | 651 | -51 | 109% | 600 | 0% | 600 | 0% |
| 4210-76 | OFFICE SUPPLIES | 1,300 | 969 | 331 | 75% | 1,000 | -23% | 1,000 | -23% |
| 4210-77 | PROSECUTION | 5,900 | 5,600 | 300 | 95% | 5,900 | 0% | 5,900 | 0% |
| 4210-90 | POSTAGE | 300 | 0 | 300 | 0% | 0 | -100% | 0 | -100% |
| 4210-91 | OFFICE EQUIPMENT | 2,000 | 973 | 1,027 | 49% | 1,000 | -50% | 1,000 | -50% |
| 4210-92 | AMMUNITION | 1,800 | 1,009 | 791 | 56% | 1,800 | 0% | 1,800 | 0% |
| | Total | 245,409 | 246,694 | -1,285 | 101% | 248,346 | 1% | 244,836 | 0% |

| Ambulance | | | | | | | | | |
|-----------|--------------------|--------------|--------------|---------------|------------|---------------|-------------|---------------|-------------|
| 4215-01 | MEDICAL SUPPLIES | 1,700 | 1,866 | -166 | 110% | 1,810 | 6% | 1,810 | 6% |
| 4215-02 | RESCUE TRAINING | 2,500 | 2,225 | 275 | 89% | 3,300 | 32% | 3,300 | 32% |
| 4215-03 | EMS CALL SALARY | 1 | 0 | 1 | 0% | | -100% | | -100% |
| 4215-04 | EMS DUTY SALARY | 1 | 0 | 1 | 0% | 20,000 | 1999900% | 20,000 | 1999900% |
| NEW | EQUIPMENT PURCHASE | 0 | 0 | 0 | #DIV/0! | 5,090 | #DIV/0! | 5,090 | #DIV/0! |
| NEW | VEHICLE MAINT | 0 | 0 | 0 | #DIV/0! | 1,000 | #DIV/0! | 1,000 | #DIV/0! |
| | Total | 4,202 | 4,091 | 110.59 | 97% | 31,200 | 643% | 31,200 | 643% |

| FIRE | | | | | | | | | |
|-----------------------------------|-------------------------|---------------|---------------|-----------------|------------|---------------|-------------|---------------|-------------|
| 4220-01 | MEMBER EXPENSE | 17,500 | 17,544 | -44 | 100% | 12,000 | -31% | 12,000 | -31% |
| 4220-02 | CHIEFS SALARY | 2,500 | 2,500 | 0 | 100% | 4,500 | 80% | 4,500 | 80% |
| 4220-04 | OFFICE SUPPLIES | 400 | 920 | -520 | 230% | 500 | 25% | 500 | 25% |
| 4220-08 | BUILDING & MAINT. | 3,000 | 2,291 | 709 | 76% | 2,000 | -33% | 2,000 | -33% |
| 4220-09 | COMPUTER | 1,700 | 1,984 | -284 | 117% | 1,000 | -41% | 1,000 | -41% |
| 4220-10 | VEHICLE MAINT | 5,000 | 2,747 | 2,253 | 55% | 4,800 | -4% | 4,800 | -4% |
| 4220-12 | GAS | 500 | 0 | 500 | 0% | 500 | 0% | 500 | 0% |
| 4220-13 | DIESEL | 1,200 | 3,276 | -2,076 | 273% | 1,200 | 0% | 1,200 | 0% |
| 4220-14 | RADIO REPAIRS/EQUIP | 3,500 | 5,366 | -1,866 | 153% | 2,550 | -27% | 2,550 | -27% |
| 4220-17 | FOREST | 750 | 0 | 750 | 0% | 500 | -33% | 500 | -33% |
| 4220-18 | MISC | 550 | 982 | -432 | 179% | 1 | -100% | 1 | -100% |
| 4220-21 | COMMUNICATIONS | 400 | 964 | -564 | 241% | 1 | -100% | 1 | -100% |
| 4220-22 | FIRE APPARATUS | 1 | 0 | 1 | 0% | 1 | 0% | 1 | 0% |
| 4220-23 | UNIFORMS | 3,300 | 5,878 | -2,578 | 178% | 9,140 | 177% | 9,140 | 177% |
| 4220-24 | FIRE FIGHTING EQUIPMENT | 9,000 | 5,316 | 3,684 | 59% | 9,240 | 3% | 9,240 | 3% |
| 4220-25 | TRAINING-FIRE | 2,500 | 624 | 1,876 | 25% | 4,250 | 70% | 4,250 | 70% |
| NEW | CONTRACT SERVICES | 0 | 0 | 0 | #DIV/0! | 1,975 | #DIV/0! | 1,975 | #DIV/0! |
| | Total | 51,801 | 50,393 | 1,408.09 | 97% | 54,158 | 5% | 54,158 | 5% |
| Code Enf./ Bldg Insp / Health Off | | | | | | | | | |
| 4240-01 | Code Enf Salary | 7,000 | 3,506 | 3,494 | 50% | 7,350 | 5% | 7,210 | 3% |
| 4240-02 | Dues | 100 | 50 | 50 | 50% | 100 | 0% | 100 | 0% |
| 4240-03 | Workshops | 150 | 70 | 80 | 47% | 150 | 0% | 150 | 0% |
| 4240-04 | Supplies | 300 | 293 | 7 | 98% | 300 | 0% | 300 | 0% |
| 4240-06 | Code Mileage | 600 | 215 | 385 | 36% | 600 | 0% | 600 | 0% |
| 4240-07 | Elec Insp Salary | 1,100 | 1,080 | 20 | 98% | 1,100 | 0% | 1,100 | 0% |
| 4240-08 | Misc | 100 | 0 | 100 | 0% | 100 | 0% | 100 | 0% |
| 4240-09 | Cell Phone | 720 | 649 | 71 | 90% | 720 | 0% | 720 | 0% |
| 4240-10 | Code Office Help | 1,500 | 102 | 1,398 | 7% | 1,500 | 0% | 1,500 | 0% |
| | Total | 11,570 | 5,965 | 5,605.43 | 52% | 11,920 | 3% | 11,780 | 2% |
| Emergency Management | | | | | | | | | |
| 4290-02 | Emergency Management | 2,000 | 82 | 1,918 | 4% | 2,000 | 0% | 2,000 | 0% |
| | Total | 2,000 | 82 | 1,918.00 | 4% | 2,000 | 0% | 2,000 | 0% |
| Dispatch Services | | | | | | | | | |
| 4299-91 | STRAFFORD DISPATCH | 6000 | 4,923 | 1,077 | 82% | 5,000 | -17% | 5,000 | -17% |
| | Total | 6000 | 4,923 | 1,077 | 82% | 5,000 | -17% | 5,000 | -17% |

| Highway Department | | | | | |
|--------------------|----------------------------|----------------|----------------|------------------|------------|
| 4311-01 | Road Agent Salary | 43,260 | 43,259 | 1 | 100% |
| 4311-02 | Light Equipment Operator | 30,930 | 29,041 | 1,888 | 94% |
| 4311-03 | Truck Driver/Laborer | 27,642 | 26,973 | 669 | 98% |
| 4311-04 | Over-time | 15,000 | 12,369 | 2,631 | 82% |
| 4311-05 | Highway Foreman | 28,683 | 27,914 | 769 | 97% |
| 4311-06 | Dues/Workshops | 600 | 118 | 482 | 20% |
| 4311-07 | Gas | 5,000 | 3,331 | 1,669 | 67% |
| 4311-08 | Diesel | 21,000 | 16,440 | 4,560 | 78% |
| 4311-09 | Vehicle Repairs | 8,000 | 11,697 | -3,697 | 146% |
| 4311-11 | Vehicle Equipment Supplies | 10,000 | 5,988 | 4,012 | 60% |
| 4311-12 | Hot Top/Cold Patch | 1,500 | 381 | 1,119 | 25% |
| 4311-13 | Culverts | 1,500 | 716 | 784 | 48% |
| 4311-15 | Salt | 38,000 | 38,000 | 0 | 100% |
| 4311-16 | Communications | 750 | 809 | -59 | 108% |
| 4311-19 | Rental Equipment | 15,000 | 15,916 | -916 | 106% |
| 4311-23 | Highway Misc. | 7,000 | 7,683 | -683 | 110% |
| 4311-27 | Truck Lease | 24,450 | 24,442 | 8 | 100% |
| 4311-28 | Uniforms | 4,000 | 3,663 | 337 | 92% |
| 4311-29 | Backhoe Lease | 16,100 | 16,081 | 19 | 100% |
| 4311-30 | Highway Block Grant | 58,193 | 50,925 | 7,268 | 88% |
| 4311-32 | Highway Seasonal | 10,000 | 10,000 | 0 | 100% |
| 4311-33 | Fema | 32,759 | 28,767 | 3,992 | 88% |
| | Total | 399,367 | 374,513 | 24,854.02 | 94% |

| | | | |
|---------|-------|---------|-------|
| 45,423 | 5% | 44,558 | 3% |
| 32,476 | 5% | 31,857 | 3% |
| 29,024 | 5% | 28,471 | 3% |
| 15,000 | 0% | 15,000 | 0% |
| 30,117 | 5% | 29,543 | 3% |
| 500 | -17% | 500 | -17% |
| 4,000 | -20% | 4,000 | -20% |
| 17,000 | -19% | 17,000 | -19% |
| 10,000 | 25% | 10,000 | 25% |
| 8,000 | -20% | 8,000 | -20% |
| 1,000 | -33% | 1,000 | -33% |
| 1,000 | -33% | 1,000 | -33% |
| 38,000 | 0% | 38,000 | 0% |
| 750 | 0% | 750 | 0% |
| 15,000 | 0% | 15,000 | 0% |
| 7,000 | 0% | 7,000 | 0% |
| 24,450 | 0% | 24,450 | 0% |
| 4,000 | 0% | 4,000 | 0% |
| 0 | -100% | 0 | -100% |
| 64,897 | 12% | 64,897 | 12% |
| 10,000 | 0% | 10,000 | 0% |
| 1 | -100% | 1 | -100% |
| 357,638 | -10% | 355,028 | -11% |

| Street Lighting | | | | | |
|-----------------|-----------------|-------------|--------------|-------------|-------------|
| 4316-01 | STREET LIGHTING | 5000 | 5,483 | -483 | 110% |
| | Total | 5000 | 5,483 | -483 | 110% |

| | | | |
|-------|-----|-------|-----|
| 5,500 | 10% | 5,500 | 10% |
| 5,500 | 10% | 5,500 | 10% |

| Fuel | | | | | |
|---------|---------------|--------------|---------------|--------------|------------|
| 4319-02 | SCHOOL DIESEL | 16000 | 13,103 | 2,897 | 82% |
| | Total | 16000 | 13,103 | 2,897 | 82% |

| | | | |
|--------|-----|--------|-----|
| 14,500 | -9% | 14,500 | -9% |
| 14,500 | -9% | 14,500 | -9% |

| Waste Management | | | | | |
|------------------|--------------------|---------------|----------------|---------------|-------------|
| 4323-01 | TONNAGE | 76420 | 93,405 | -16,985 | 122% |
| 4323-02 | METAL PICKUP | 500 | 412 | 88 | 82% |
| 4323-03 | HAZARD WASTE | 200 | 244 | -44 | 122% |
| 4323-04 | RE-CYCLE | 1000 | 850 | 150 | 85% |
| 4323-05 | WASTE MGT/CONTRACT | 57000 | 41,797 | 15,203 | 73% |
| | Total | 135120 | 136,707 | -1,587 | 101% |

| | | | |
|---------|------|---------|------|
| 65,000 | -15% | 65,000 | -15% |
| 500 | 0% | 500 | 0% |
| 200 | 0% | 200 | 0% |
| 1,000 | 0% | 1,000 | 0% |
| 69,600 | 22% | 69,600 | 22% |
| 136,300 | 1% | 136,300 | 1% |

| Animal Control | | | | | |
|----------------|---------------------|--------------|--------------|--------------|-------------|
| 4414-01 | AC SALARY | 5,200 | 5,500 | -300 | 106% |
| 4414-02 | COCHECO VALLEY DUES | 1,500 | 1,550 | -50 | 103% |
| 4414-03 | AC MILEAGE | 900 | 500 | 400 | 56% |
| 4414-04 | AC UNIFORM | 200 | 0 | 200 | 0% |
| 4414-05 | TRAINING | 300 | 0 | 300 | 0% |
| 4414-06 | AC MISC | 400 | 614 | -214 | 154% |
| 4414-07 | AC CELL PHONE | 300 | 320 | -20 | 107% |
| 4414-08 | AC VEHICLE | 0 | 292 | -292 | #DIV/0! |
| | Total | 8,800 | 8,776 | 23.91 | 100% |

| | | | |
|-------|---------|-------|---------|
| 5,200 | 0% | 5,200 | 0% |
| 1,700 | 13% | 1,700 | 13% |
| 0 | -100% | 0 | -100% |
| 200 | 0% | 200 | 0% |
| 300 | 0% | 300 | 0% |
| 400 | 0% | 400 | 0% |
| 300 | 0% | 300 | 0% |
| 900 | #DIV/0! | 900 | #DIV/0! |
| 9,000 | 2% | 9,000 | 2% |

| Heath Agencies & Other | | | | | | | | | |
|-----------------------------------|-----------------------------------|---------------------|---------------------|------------------|-------------|---------------|--------------|---------------|--------------|
| 4415-01 | VNA | 1850 | 1,849 | 1 | 100% | 1,849 | 0% | 1,849 | 0% |
| 4415-03 | COMMUNITY ACTION | 1000 | 1,000 | 0 | 100% | 1,000 | 0% | 1,000 | 0% |
| 4415-04 | GREAT WAKE CTR | 1 | 0 | 1 | 0% | 250 | 24900% | 250 | 24900% |
| 4415-08 | HOMEMAKERS | 1000 | 1,000 | 0 | 100% | 900 | -10% | 900 | -10% |
| 4415-09 | COMMUNITY LEGAL SERVICES | 1000 | 1,000 | 0 | 100% | 1,000 | 0% | 1,000 | 0% |
| | CASA | | | | | 500 | | 500 | |
| | Total | 4851 | 4,849 | 2 | 100% | 5,499 | 13% | 5,499 | 13% |
| Welfare Department | | | | | | | | | |
| 4444-01 | Welfare expense | 18,000 | 6,979 | 11,021 | 39% | 10,000 | -44% | 10,000 | -44% |
| 4444-02 | Fuel assistance | 1,800 | 2,200 | -400 | 122% | 1,800 | 0% | 1,800 | 0% |
| 4444-03 | Mileage/Meetings | 400 | 76 | 324 | 19% | 100 | -75% | 100 | -75% |
| 4444-04 | Welfare Director Salary | 4,000 | 4,000 | 0 | 100% | 4,200 | 5% | 4,120 | 3% |
| 4444-05 | Welfare Cell Phone | 250 | 220 | 30 | 88% | 240 | -4% | 240 | -4% |
| 4444-06 | Welfare Supplies | 200 | 0 | 200 | 0% | 200 | 0% | 200 | 0% |
| | Total | 24,650 | 13,475 | 11,174.65 | 55% | 16,540 | -33% | 16,460 | -33% |
| Parks & Recreation | | | | | | | | | |
| 4520-01 | PARK MAINTENANCE | 1 | 22 | -21 | 2224% | 1 | 0% | 1 | 0% |
| 4520-03 | BEACH MAINTENANCE | 1000 | 638 | 362 | 64% | 1,000 | 0% | 1,000 | 0% |
| 4520-05 | CHILDREN PARTIES | 2000 | 0 | 2,000 | 0% | 2,000 | 0% | 2,000 | 0% |
| 4583 | PATRIOTC | 400 | 0 | 400 | 0% | 400 | | 400 | |
| 4589 | OTHER CULTURE & RECREATION | 1000 | 0 | 1,000 | 0% | | | | |
| | Total | 4401 | 660 | 2,341 | 15% | 3,401 | -23% | 3,401 | -23% |
| Conservation Commission | | | | | | | | | |
| 4619-01-CC | Conservation Expense | 750 | 570 | 180 | | | | | |
| | Research | 0 | 0 | 0 | #DIV/0! | 0 | #DIV/0! | 0 | #DIV/0! |
| | Publication/educational outreach | | 0 | 0 | #DIV/0! | 55 | #DIV/0! | 55 | #DIV/0! |
| | Record Keeping | | 0 | 0 | #DIV/0! | 0 | #DIV/0! | 0 | #DIV/0! |
| | training | 200 | 0 | 200 | 0% | 155 | -23% | 155 | -23% |
| | Memberships | | 0 | 0 | #DIV/0! | 370 | #DIV/0! | 370 | #DIV/0! |
| | Education | | 0 | 0 | #DIV/0! | 0 | #DIV/0! | 0 | #DIV/0! |
| | Volunteer Lake Assessment Program | | 0 | 0 | #DIV/0! | 600 | #DIV/0! | 600 | #DIV/0! |
| | Forest Management | | 0 | 0 | #DIV/0! | 0 | #DIV/0! | 0 | #DIV/0! |
| | Tanglewood | | 0 | 0 | #DIV/0! | 1,000 | #DIV/0! | 1,000 | #DIV/0! |
| | Site Visits | | 0 | 0 | #DIV/0! | 0 | #DIV/0! | 0 | #DIV/0! |
| | Site Visits | | 0 | 0 | #DIV/0! | 0 | #DIV/0! | 0 | #DIV/0! |
| | Office Supplies | | 0 | 0 | #DIV/0! | 10 | #DIV/0! | 10 | #DIV/0! |
| | Postage | | 0 | 0 | #DIV/0! | | #DIV/0! | | #DIV/0! |
| | Easement Maintenance | | 0 | 0 | #DIV/0! | 0 | #DIV/0! | 0 | #DIV/0! |
| | Office Furniture | | 0 | 0 | #DIV/0! | 0 | #DIV/0! | 0 | #DIV/0! |
| | Computer Systems | | 0 | 0 | #DIV/0! | 0 | #DIV/0! | 0 | #DIV/0! |
| 4619-04 | CC LEGAL FEES | 1000 | 0 | 1,000 | 0% | | -100% | | -100% |
| 4619-03 | Reference Materials | 50 | 0 | 50 | 0% | 50 | 0% | 50 | 0% |
| | Total | 2,000 | 570 | 1,430 | 29% | 2,240 | 12% | 2,240 | 12% |
| Tax Anticipation Notes & Interest | | | | | | | | | |
| 4723-01 | TAX ANTICIPATION NOTE INTEREST | 1500 | 0 | 1,500 | 0% | 1 | -100% | 1 | -100% |
| | Total | 1500 | 0 | 1,500 | 0% | 1 | -100% | 1 | -100% |
| | | \$ 1,366,615 | \$ 1,269,482 | \$ 97,133 | | | | | |
| | | | | | | | | \$ (7,420) | |

| 2010 Warrant Articles | | | | | |
|------------------------------|-------------------------------------|----------------|----------------|----------------|------------|
| 4900-03 | SLED #4 | 195,000 | 770 | 194,230 | 0% |
| 4900-10 | SUNRISE DR/SILVER ST. Proj #13 | 150,000 | 110,270 | 39,730 | 74% |
| 4900-14 | HIGHWAY TREE PRUNING #14 | 20,000 | 12,000 | 8,000 | 60% |
| 4900-16 | TEMP FD OFFICE #29 | 12,000 | 1,607 | 10,393 | 13% |
| 4900-19 | FD BLDG IMPROVEMENTS | 0 | 141 | -141 | 0% |
| 4900-21 | ART 30 EMS PAY PER CALL #30 | 20,000 | 7,158 | 12,842 | 36% |
| | CRF Highway Dept Vehicles #12 | 20,000 | 20,000 | 0 | 100% |
| | CRF Police Cruiser #11 | 12,000 | 12,000 | 0 | 100% |
| | CRF FD Replace Vehicles #28 | 10,000 | 10,000 | 0 | 100% |
| | Muny Bldg Fire Escape #24 | 10,000 | 10,000 | 0 | 100% |
| | CRF Revaluation #21 | 10,000 | 10,000 | 0 | 100% |
| | CRF OTH Repair & Rehabilitation #19 | 5,000 | 5,000 | 0 | 100% |
| | CRF Man Made Disasters #20 | 2,000 | 2,000 | 0 | 100% |
| | CRF Milfoil #18 | 2,000 | 2,000 | 0 | 100% |
| | CRF Ballot Machine #22 | 400 | 400 | 0 | 100% |
| Total | | 468,400 | 203,345 | 265,055 | 43% |

| 2011 Proposed Warrant Articles | | | | | |
|---------------------------------------|--------------------------------|---------|--|--|--|
| 2 | Fire Tanker Truck | 266,000 | | | |
| 3 | Tanker Repair | | | | |
| 4 | Hwy Dept New 1.5 Ton Truck | | | | |
| 10 | Road Reconstruction & Repair | | | | |
| 11 | CRF Highway Dept Vehicles | | | | |
| 12 | CRF Police Cruiser | | | | |
| 13 | Highway Tree Removal | | | | |
| 14 | CRF Ballot Machine | | | | |
| 17 | CRF FD Replace Vehicles | | | | |
| 18 | CRF Milfoil | | | | |
| 19 | CRF OTH Repaid & Rehab | | | | |
| 20 | CRF Man Made Disasters | | | | |
| 21 | CRF Revaluation | | | | |
| 22 | CRF Data & Communication Equip | | | | |
| Total | | | | | |

| | |
|--|---------------------|
| TOTAL COMBINED OPERATING BUDGET AND WARRANT ARTICLES for 2010 | \$ 1,835,015 |
|--|---------------------|

| | | | |
|---------------------|-------------|---------------------|-------------|
| \$ 1,563,509 | -15% | \$ 1,544,090 | -16% |
|---------------------|-------------|---------------------|-------------|

*Reflects Gross Appropriation over ten (10) years. Annual Payment of \$27,000 which would be the amount taxed for each year.

**Reflects Gross Appropriation over five (5) years. Annual Payment of \$29,000 which would be the amount taxed for each year.

\$ (19,420)

EMPLOYEE EARNINGS 2010

| | | | |
|----------------------------------|-----------|-------------------------------|-----------|
| Todd LaPierre, Selectmen | \$ 2,163. | Mike Laviolette, Firefighter | \$ 769. |
| John Mullen, Selectmen | \$ 2,163. | Jeff Roub, Capt. Fire | \$ 1,182. |
| Dorothy Reynolds, Admin. Asst. | \$23,021. | June Brown, Traffic Control | \$ 555. |
| Pam Frazier, Assessing Clerk | \$ 6,451. | Eric Parker, Firefighter/EMS | \$ 897. |
| Jill Mullen, Treasurer | \$ 2,328. | Laura Parker, Firefighter/EMS | \$ 5,052. |
| Anthony Simon, Administrator | \$15,740. | Scott Bowden, Firefighter | \$ 413. |
| Deborah Otoole, T Clerk/T Coll. | \$21,918. | Bob Gay, Firefighter | \$ 1,004. |
| Mikel O'Brien, Dep. T Clk/T Coll | \$ 3,940. | Paul Carrier, EMT | \$ 2,218. |
| Jennifer Adams, Welfare Dir. | \$ 3,999. | Chris Liberie, Firefighter | \$ 1,224. |
| Carmen Nolen, Police Secretary | \$ 9,526. | Josh Biron, Firefighter | \$ 920. |
| Randy Sobel, Police Chief | \$52,841. | Brock Griffin, Firefighter | \$ 634. |
| David Hall, P-T Officer | \$37,962. | Jake Bourdeau, Firefighter | \$ 837. |
| Stacy Gilman, Sergeant | \$35,993. | Scott Norton, EMT | \$ 1,295. |
| Sean O'Reilly, Full-Time Officer | \$37,403. | Matt Paquette, Lieutenant | \$ 1,106. |
| Timothy Brown, Part-Time Officer | \$18,921. | William Lawrence, Firefighter | \$ 321. |
| Wade Bartlett, Part-Time Officer | \$ 2,010. | John Nason, Firefighter | \$ 491. |
| David Winship, Part-Time Officer | \$ 8,062. | Miranda Smith, Firefighter | \$ 185. |
| Steven Hyde, Part-Time Officer | \$ 3,628. | Asa Johnson, Firefighter | \$ 78. |
| Rick Washburn, Road Agent | \$42,791. | Jason Purington, Firefighter | \$ 214. |
| Robert Page, Highway | \$32,405. | Beverly Washburne, PB Clerk | \$ 300. |
| Dale Glidden, Highway | \$31,024. | Lucien Vita, ZBA Clerk | \$ 400. |
| Peter Masse, Jr., Highway | \$30,953. | Kathleen Allfrey, Supervisor | \$ 380. |
| Richard Page, Highway Part-Time | \$15,071. | Kim Dixon-Burrows, Supervisor | \$ 20. |
| Megan Welch, ACO | \$ 5,200. | Dorothy Reynolds, Supervisor | \$ 380. |
| John Mammone, Code Enforcement | \$ 3,118. | Evelyn Campbell, Ballot Clerk | \$ 160. |
| Peter Cicolini, Electrical Insp. | \$ 1,080. | Freda Wheeler, Ballot Clerk | \$ 160. |
| Devon Pageau, Fire Chief | \$ 2,400. | Lester Kimball, Maintenance | \$ 660. |
| Lon Berry, Fire Captain | \$ 2,559. | Darlene Cremen, Cleaning | \$ 2,656. |
| David Silbernagel, Lt. EMS | \$ 3,111. | David Lundrigan, Beach Comm. | \$ 300. |
| Andrea Bowden, Capt. EMS | \$ 4,659. | | |

SUMMARY INVENTORY OF VALUATION 2010

| <u>VALUE OF LAND ONLY</u> | <u>ACRES</u> | <u>ASSESSED VALUE</u> |
|-----------------------------|--------------|-----------------------|
| Current Use | 490.02 | \$72,807 |
| Residential | 293.94 | \$40,432,036 |
| Commercial/Industrial | 0 | \$0 |
| Total of Taxable Land | 783.96 | \$40,504,843 |
| Tax Exempt/Non-Taxable Land | 31.79 | \$1,884,200 |

VALUE OF BUILDINGS ONLY

| | |
|----------------------------------|--------------|
| Residential | \$37,968,116 |
| Manufactured Housing | \$478,076 |
| Preservation Easement (RSA 79-D) | \$10,584 |
| Total of Taxable Buildings | \$38,456,776 |
| Tax Exempt/Non-Taxable | \$152,200 |

PUBLIC UTILITIES

| | |
|------|-----------|
| PSNH | \$209,700 |
|------|-----------|

VALUATION BEFORE EXEMPTIONS **\$79,171,319**

MODIFIED ASSESSED VALUATION OF ALL PROPERTIES

| | |
|-----------------------------------|----------|
| Blind Exemptions | \$15,000 |
| Elderly Exemptions | \$55,000 |
| Total Dollar Amount of Exemptions | \$70,000 |

**Net Valuation on which Tax Rate for Municipal,
County & Local Education Tax is computed** **\$79,101,319**

ELDERLY EXEMPTION REPORT

| <u>Number of Individuals</u> | <u>Age</u> | <u>Amount</u> | <u>Max. Allowable Exemption</u> | <u>Total Actual Exemption</u> |
|------------------------------|------------|---------------|---------------------------------|-------------------------------|
| Granted an Elderly | 65-74 | 1 | \$ 20,000 | \$ 20,000 |
| Exemption | 75-79 | 2 | \$ 50,000 | \$ 50,000 |
| | 80+ | 5 | \$150,000 | \$150,000 |
| TOTAL: | | 8 | | \$220,000 |

CURRENT USE REPORT

| | <u>Acres</u> | <u>Assessed Valuation</u> |
|---------------------------------|-----------------|---------------------------|
| Farm Land | 103.05 | \$39,915 |
| Forest Land | 3,144.97 | \$353,249 |
| Forest Land w/ Stewardship Plan | 2,300.18 | \$94,298 |
| Unproductive Land | 63.00 | \$1,055 |
| Wet Land | 334.83 | \$6,330 |
| TOTAL: | 5,946.02 | \$494,847 |

SUNRISE LAKE VILLAGE DISTRICT VALUATION

| <u>VALUE OF LAND ONLY</u> | <u>ACRES</u> | <u>ASSESSED VALUE</u> |
|---|--------------|----------------------------|
| Current Use | 490.02 | \$72,807 |
| Residential | 293.94 | \$40,432,036 |
| Commercial/Industrial | 0 | \$0 |
| Total of Taxable Land | 783.96 | \$40,504,843 |
| Tax Exempt/Non-Taxable Land | 31.79 | \$1,884,200 |
| | | |
| <u>VALUE OF BUILDINGS ONLY</u> | | |
| Residential | | \$37,968,116 |
| Manufactured Housing | | \$478,076 |
| Preservation Easement RSA 79-D | | \$10,584 |
| Total of Taxable Buildings | | \$38,456,776 |
| Tax Exempt/Non-Taxable | | \$152,200 |
| | | |
| <u>PUBLIC UTILITIES</u> | | |
| PSNH | | \$209,700 |
| | | |
| VALUATION BEFORE EXEMPTIONS | | \$79,171,319 |
| | | |
| <u>MODIFIED ASSESSED VALUATION OF ALL PROPERTIES</u> | | |
| Blind Exemptions | | \$15,000 |
| Elderly Exemptions | | \$55,000 |
| Total Dollar Amount of Exemptions | | \$70,000 |
| | | |
| Net Valuation on which the tax rate for Municipal County and Local Education Tax is computed | | <u>\$79,101,319</u> |

TAX RATE COMPUTATION REPORT

DEPARTMENT OF REVENUE ADMINISTRATION
 Municipal Services Division
 2010 Tax Rate Calculation

TOWN/CITY: MIDDLETON

| | |
|-----------------------|-----------|
| Gross Appropriations | 1,895,646 |
| Less: Revenue | 1,144,160 |
| Less: Shared Revenues | 0 |
| Add: Overlay | 50,514 |
| War Service Credits | 49,600 |

Caroline J. Johnson
10/21/10

| | |
|------------------------|---------|
| Net Town Appropriation | 852,600 |
| Special Adjustment | 0 |

| | | |
|-------------------------------|---------|--------------------------|
| Approved Town/City Tax Effort | 852,600 | TOWN RATE 4.56 |
|-------------------------------|---------|--------------------------|

SCHOOL PORTION

| | | | |
|--------------------------------|-----------|---------|-------------|
| Net Local School Budget: | | | |
| Gross Approp. - Revenue | 3,302,108 | 241,643 | 3,060,465 |
| Regional School Apportionment | | | 0 |
| Less: Adequate Education Grant | | | (1,281,283) |

| | | | |
|-------------------------------|--|-----------|----------------------------|
| State Education Taxes | | (388,501) | LOCAL |
| Approved School(s) Tax Effort | | 1,390,731 | SCHOOL RATE 7.61 |

STATE EDUCATION TAXES

| | | | |
|--|--------|---------|--------------------|
| Equalized Valuation (no utilities) x | \$2.19 | | STATE |
| 177,397,779 | | 388,501 | SCHOOL RATE |
| Divide by Local Assessed Valuation (no utilities) | | | 2.16 |
| 179,921,247 | | | |
| Excess State Education Taxes to be Remitted to State | | | |
| Pay to State → | | 0 | |

COUNTY PORTION

| | |
|-----------------------|---------|
| Due to County | 455,594 |
| Less: Shared Revenues | 0 |

| | | |
|----------------------------|---------|----------------------------|
| Approved County Tax Effort | 455,594 | COUNTY RATE 2.49 |
|----------------------------|---------|----------------------------|

| | |
|-------------------|-------|
| TOTAL RATE | 16.92 |
|-------------------|-------|

| | |
|--------------------------------------|------------------|
| Total Property Taxes Assessed | 3,087,426 |
| Less: War Service Credits | (49,600) |
| Add: Village District Commitment(s) | 107,578 |
| Total Property Tax Commitment | 3,145,404 |

PROOF OF RATE

| Net Assessed Valuation | Tax Rate | Assessment |
|------------------------------------|----------|------------|
| State Education Tax (no utilities) | 2.16 | 388,501 |
| All Other Taxes | 14.76 | 2,593,925 |
| | | 3,087,426 |

TRC#
48

TRC#
48

REPORT OF THE TOWN CLERK/TAX COLLECTOR

Greetings Residents:

How quickly the time goes! I can't believe another year has come and gone. Again, it has been a real pleasure to serve all of you.

As always you can renew your registrations on line with the State of NH at www.egov.nh.gov/comapss with your credit card for a fee of \$5.00 per vehicle.

The 2011 dog tags are in, so you can come in anytime before April 30th to license your dog.

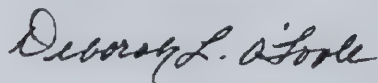
The State of New Hampshire Motor Vehicles is finally ready to launch the Boat License/Renewal Program. I'm so looking forward to this, as we have not had the privilege for three summers now to register or renew boats. After completing the DMV training, I'm hoping to go on line with this program before the summer arrives.

Middleton is now on line with the Virtual Town Hall program and can be accessed at: www.middletonnh.gov. Slowly but surely we are putting out as much information on this website as we can to keep you informed.

Recently, I have been discussing with the Selectmen on the process of allowing residents to pay their property taxes on line with a credit card. This is a feature that can be installed by our tax professionals, Avitar, for a small one-time fee of about \$300 to set it up. I would love to hear your comments on this idea.

Finally, I would like to wish all my residents a happy, healthy, prosperous new year!

Respectfully,



Deborah L. O'Toole
Town Clerk/Tax Collector

REPORT OF THE TOWN CLERK

January 1 to December 31, 2010

| Revenues | Municipal Total | Agent Fees |
|-----------------------------|----------------------------|-----------------------|
| Motor Vehicle | \$ 248,183.95 | \$ 1,466.00 |
| MV Renewals Online | 3,508.37 | |
| Hunting/Fishing | 860.00 | 16.00 |
| OHRV Registrations | 1,723.00 | 84.00 |
| Total Add'l Revenues | \$ 254,275.32 | \$ 1,566.00 |

| Revenues | Municipal Total | Agent Fees |
|----------------------------------|----------------------------|-----------------------|
| Building/Occupancy Permits | \$ 4,313.99 | |
| Copies | 544.00 | |
| Dog Licenses | 1,220.00 | |
| Electrical Permits | 400.00 | |
| FEMA /Disaster | 14,073.79 | |
| Fire/Rescue | 3,975.73 | |
| Highway Block Grant | 58,264.45 | |
| Highway Department | 300.00 | |
| Junk Yard Permits | 75.00 | |
| Planning Board | 50.00 | |
| Police Department | 10,058.38 | |
| School District Diesel | 17,259.51 | |
| Sale of Municipal Property | 901.00 | |
| Town Hall Rental | 1,150.00 | |
| UCC Filing Fee | 345.00 | |
| Vitals | 1,009.00 | |
| Zoning Applications | 199.86 | |
| Other Revenues | 88,320.03 | |
| Total Revenues Collected: | \$ 456,735.06 | \$ 1,566.00 |

VITAL RECORDS REPORT

BIRTH REPORT

| <u>Child's Name</u> | <u>DOB</u> | <u>Father's Name</u> | <u>Mother's Name</u> |
|-------------------------------|-------------|-----------------------|----------------------|
| Gagnon, Sabrina Ellis | 02/19/2010 | Gagnon, Michael | Lambert, Emily |
| Hastey, Kaden Ford | 052/21/2010 | Hastey, Jr., Thomas | Lane, Amanda |
| Nichols, Kollin Matthew | 04/12/2010 | Nichols, Ryan | Boyle, Chelsea |
| Weismantel, Cameron Parker | 04/20/2010 | Weismantel, John | Weismantel, Abby |
| Melanson, Marsades Maree | 05/19/2010 | | Melanson, Jessica |
| Fletcher, Amelia Anne | 05/25/2010 | Fletcher, Roy | Kean, Kristen |
| Bilodeau, Dominic Alexzander | 06/18/2010 | Bilodeau, Gerard | Bilodeau, Christine |
| Lefebvre Jr., Tatum Matthew | 06/18/2010 | Lefebvre, Sr., Tatum | Lefebvre, Melissa |
| Hunter, Daniel James | 06/29/2010 | Hunter, Bruce | Hunter, Rachel |
| Beaulieu, Mason John | 08/24/2010 | Beaulieu Jr., William | Beaulieu, Krystle |
| O'Connell, Hunter Christopher | 10/15/2010 | O'Connell, Daniel | O'Connell, Amanda |

Total Number of Records: 11

MARRIAGE REPORT

| <u>Groom's Name</u> | <u>Bride's Name</u> | <u>Place of Marriage</u> | <u>Date</u> |
|---------------------|---------------------|--------------------------|-------------|
| Pond, Gilman G | Morrison, David G | Wakefield | 04/24/2010 |
| Goodland, James T | Tyler, Tess E | Rochester | 05/01/2010 |
| Boulard, Dennis R | Foley, Ruth M | Portsmouth | 06/25/2010 |
| Perreault, April J | Cutter, Michalene J | Wakefield | 07/07/2010 |
| Olson, Erik M | Dombrowik, Eric M | Merrimack | 08/14/2010 |
| McGrath, Matthew A | Blodgett, Kasey L | Wolfeboro | 08/28/2010 |
| Plourde, Joshua P | Marsters, Heather M | Middleton | 09/24/2010 |

Total Number of Records: 7

RESIDENT DEATH REPORT

| <u>Decedent</u> | <u>Date of Death</u> | <u>Place of Death</u> |
|-----------------------|----------------------|-----------------------|
| Adams, Larry | 01/02/2010 | Middleton |
| Richardson, Edison | 02/10/2010 | Manchester |
| DiPrizio, John | 03/05/2010 | Dover |
| Nye, George | 03/20/2010 | Concord |
| LaPierre, Robert | 06/01/2010 | Dover |
| Brooks, Sr., Theodore | 06/22/2010 | Rochester |
| Smith, Robyn | 07/01/2010 | Dover |
| LaPierre, Robert | 07/01/2010 | Wolfeboro |
| Berry, Gertrude | 07/11/2010 | Dover |
| Brown, Carl | 08/21/2010 | Rochester |
| Newton, Barbara | 12/19/2010 | Middleton |

Total Number of Records: 11

TAX COLLECTOR'S REPORT

Last updated 12/31/10

| | <u>Dec 31, 2009</u> | <u>Dec. 31, 2010</u> |
|----------------------------|----------------------|------------------------|
| Uncollected at End of Year | | |
| Prior Year's Taxes | \$ 326,039.74 | |
| Committed: | | |
| Property | 948.00 | 3,149,210.00 |
| Yield | 565.56 | 5,935.15 |
| Land Use Change Tax | 00.00 | 00.00 |
| Overpayments: | | |
| Prior Year's | 00.00 | 00.00 |
| Credits Refunded | 00.00 | 5,816.40 |
| Interest – Late Tax | 18,936.96 | 2,502.06 |
| TOTAL DEBITS: | \$ 346,490.26 | \$ 3,152,509.28 |
| | | |
| Remitted to | | |
| Treasurer: | | |
| Property | \$ 199,951.41 | \$ 2,831,091.30 |
| Yield | 1,395.30 | 4,179.27 |
| Land Use Change Tax | 00.00 | 00.00 |
| Interest | 20,454.04 | 2,502.06 |
| 2009 Overpayments Assigned | | 1,168.74 |
| Converted to Liens | 126,709.33 | 00.00 |
| Abatements | 651.00 | 7,046.00 |
| Current Levy Deeded | 00.00 | 1,066.00 |
| Uncollected: | | |
| Property | | 310,006.70 |
| Yield Tax | | 1,755.88 |
| Refunds | | 3,969.19 |
| TOTAL CREDITS: | \$ 346,490.26 | \$ 3,152,509.28 |

SUMMARY OF TAX LIENS

DEBITS

| | |
|------------------------------|------------|
| Unredeemed beginning of 2009 | \$00.00 |
| Liens executed 2009 | 137,480.06 |
| Interest Collected | 2,663.42 |

TOTAL LIEN DEBITS: \$ 140,143.48

CREDITS

Remitted to Treasurer:

| | |
|------------------------|--------------|
| Redemptions 2009 | \$ 46,399.59 |
| Interest Collected | 2,663.42 |
| Abatements | 259.50 |
| Liens Deeded to Town | 4,709.48 |
| Unredeemed Liens Prior | 86,111.49 |
| Year End | 00.00 |

TOTAL LIEN CREDITS: \$ 140,143.48

TREASURER'S REPORT

Middleton Deposits and Expenses for 2010 1/1/2010 through 12/31/2010

| Total Deposits | | Total Expenses | |
|----------------|------------------------|----------------|------------------------|
| Month of | Amount | Month of | Amount |
| January | \$ 255,478.10 | January | \$ 409,471.19 |
| February | \$ 128,070.95 | February | \$ 388,634.48 |
| March | \$ 81,624.54 | March | \$ 110,000.83 |
| April | \$ 82,144.25 | April | \$ 208,098.81 |
| May | \$ 74,119.63 | May | \$ 166,177.19 |
| June | \$ 1,113,056.10 | June | \$ 102,460.67 |
| July | \$ 439,991.98 | July | \$ 504,097.43 |
| August | \$ 76,950.47 | August | \$ 293,861.44 |
| September | \$ 35,963.37 | September | \$ 220,442.38 |
| October | \$ 104,152.65 | October | \$ 257,621.01 |
| November | \$ 465,864.51 | November | \$ 251,967.78 |
| December | \$ 975,488.51 | December | \$ 795,285.16 |
| Total: | \$ 3,832,905.06 | Total: | \$ 3,708,118.37 |

Interest Earned in 2010

| Interest Earnings by Month | Interest | Earnings Credit Rate |
|-------------------------------|-------------------|----------------------|
| January | \$199.87 | 0.20% |
| February | \$156.88 | 0.20% |
| March | \$131.86 | 0.20% |
| April | \$121.29 | 0.20% |
| May | \$ 99.25 | 0.20% |
| June | \$128.06 | 0.20% |
| July | \$263.31 | 0.20% |
| August | \$238.27 | 0.20% |
| September | \$198.36 | 0.20% |
| October | \$162.87 | 0.20% |
| November | \$150.12 | 0.20% |
| December | \$171.23 | 0.20% |
| Total Interest Earned: | \$2,021.37 | |

Report of the Trust Funds of the Town of Middleton on December 31, 2010

| Date of Creation | Name of Trust Fund | Purpose of Trust Fund | How Invested | % | PRINCIPAL | | | | INCOME DURING YEAR | | | Total Trust Fund End of Year | | |
|------------------|--------------------|-----------------------------------|--------------|-------|------------------------|-------------------|--|------------------|------------------------|---------|----------|------------------------------|----------------------|------------------|
| | | | | | Balance Beginning Year | New Funds Created | Cash Gains or (Losses) on Securities (Withdrawals) | Balance End Year | Balance Beginning Year | Percent | Amount | | Expended During Year | Balance End Year |
| 1935 | Nat Roberts | CEMETERY CARE | Common Trust | 17.2% | 202.50 | | | 202.50 | 506.42 | 32.64% | 3.33 | - | 509.75 | 712.25 |
| 1949 | Addie Mae Jones | CEMETERY CARE | Common Trust | 23.4% | 275.00 | | | 275.00 | 84.62 | 16.56% | 1.69 | - | 86.31 | 361.31 |
| 1974 | Joseph Cook | CEMETERY CARE | Common Trust | 34.0% | 400.00 | | | 400.00 | 279.25 | 31.27% | 3.19 | - | 282.44 | 682.44 |
| 1974 | William Hanson | CEMETERY CARE | Common Trust | 25.5% | 300.00 | | | 300.00 | 124.08 | 19.53% | 1.99 | - | 126.07 | 426.07 |
| | | TOTAL CEMETERY FUNDS | | 100% | \$ 1,177.50 | | | \$ 1,177.50 | \$ 994.37 | 100% | \$ 10.20 | \$ - | \$ 1,004.57 | \$ 2,182.07 |
| 1946 | Eliza Roberts | EDUCATION | Common Trust | | 100.00 | | | 100.00 | 130.25 | 15.49% | 1.08 | | 131.33 | 231.33 |
| 1931 | Charles Roberts | LIBRARY | Common Trust | | 202.50 | | | 202.50 | 1,053.34 | 84.51% | 5.91 | | 1,059.25 | 1,261.75 |
| | | TOTAL LIBRARY AND EDUCATION FUNDS | | | \$302.50 | | | \$302.50 | 1,183.59 | 100% | 6.99 | | \$1,190.58 | \$1,493.08 |

CAPITAL RESERVE FUNDS

| | | | | | | | | | | | | | | |
|------|--------------------------------------|-----------------------------|--------------|--|--------------|--------------|--|--------------|--------------|--|------------|------------|-------------|--------------|
| 1989 | Highway Building | CAPITAL RESERVE | Bank deposit | | 90,000.00 | 27,220.83 | | 117,220.83 | 16,179.90 | | 499.51 | | 16,679.41 | 133,900.24 |
| 1989 | Fire Addition | CAPITAL RESERVE | Bank deposit | | 16,000.00 | | | 16,000.00 | 5,087.88 | | 99.15 | | 5,187.03 | 21,187.03 |
| 1997 | Police Cruiser | CAPITAL RESERVE | Bank deposit | | 12,161.55 | 12,000.00 | | 24,161.55 | 825.87 | | 10.71 | | 836.58 | 12,998.13 |
| 2006 | Public Safety Building | CAPITAL RESERVE | Bank deposit | | 25,000.00 | | | 25,000.00 | 2,102.52 | | 118.31 | 2,220.83 | | |
| 2006 | Fire Truck | CAPITAL RESERVE | Bank deposit | | 15,000.00 | | | 15,000.00 | 476.11 | | 67.55 | 543.66 | | |
| 1992 | Middleton School District | CAPITAL RESERVE | Bank deposit | | 4,981.67 | 10,000.00 | | 14,981.67 | 1,095.00 | | 64.91 | | 1,159.91 | 16,141.58 |
| 2006 | Middleton School - Special Education | CAPITAL RESERVE | Bank deposit | | 40,000.00 | | | 40,000.00 | 2,768.12 | | 200.29 | | 2,968.41 | 42,968.41 |
| 1987 | Sunrise Lake Village District | CAPITAL RESERVE | Bank deposit | | 6,000.00 | | | 6,000.00 | 4,502.82 | | 33.94 | 4,514.01 | 22.75 | 22.75 |
| 2002 | Conservation (Millfoil) | CONSERVATION | Bank deposit | | 10,300.00 | 2,000.00 | | 12,300.00 | 1,023.83 | | 54.27 | | 1,078.10 | 13,378.10 |
| 2009 | Conservation | CONSERVATION | Bank deposit | | 34,868.28 | 3,458.17 | | 38,326.45 | 616.40 | | 167.13 | | 783.53 | 39,109.98 |
| 2009 | Lease Ballot Machine | CAPITAL RESERVE | Bank deposit | | 800.00 | | | 800.00 | | | 0.27 | | 0.27 | 800.27 |
| 2009 | Highway Dept Vehicle | CAPITAL RESERVE | Bank deposit | | 10,000.00 | 20,000.00 | | 30,000.00 | 55.68 | | 56.41 | | 112.09 | 30,112.09 |
| 2009 | Revaluation | CAPITAL RESERVE | Bank deposit | | 10,000.00 | 10,000.00 | | 20,000.00 | 55.74 | | 52.35 | | 108.09 | 20,108.09 |
| 2009 | Drainage-Sunrise Estates | CAPITAL RESERVE | Bank deposit | | 35,000.00 | | | 35,000.00 | 194.93 | | 161.72 | | 356.65 | 32,591.65 |
| 2009 | Town Hall Rehab | CAPITAL RESERVE | Bank deposit | | 5,000.00 | 5,000.00 | | 10,000.00 | 27.90 | | 26.17 | | 54.07 | 10,054.07 |
| 2009 | Natural & Man Made Disasters | CAPITAL RESERVE | Bank deposit | | 2,000.00 | 2,000.00 | | 4,000.00 | 11.13 | | 10.47 | | 21.60 | 4,021.60 |
| 2010 | Fire Department Replacement Vehicles | CAPITAL RESERVE | Bank deposit | | \$316,311.50 | \$118,022.66 | | \$434,334.16 | \$35,023.83 | | \$1,630.84 | \$7,278.50 | \$29,716.17 | \$407,945.33 |
| | | TOTAL CAPITAL RESERVE FUNDS | | | | | | \$660,765.00 | \$373,569.16 | | | | | |



TRUSTEE OF THE TRUST FUNDS REPORT

Report of the Trust Funds of the Town of Middleton on December 31, 2010

| Date of Creation | Name of Trust Fund | Purpose of Trust Fund | How Invested | % of Balance | PRINCIPAL | | INCOME DURING YEAR | | Balance End of Year | Total Trust Fund End of Year | | |
|------------------|--------------------|-----------------------------------|--------------|--------------|------------------------|-------------------|--------------------|------------------------|---------------------|------------------------------|-------------|-------------|
| | | | | | Balance Beginning Year | New Funds Created | Balance End Year | Balance Beginning Year | | | Percent | Amount |
| 1934 | Mar. Robert | CEMETERY CARE | Canaan Trust | 11.2% | 25,340 | | 202.59 | 196.42 | 33.46% | 3.23 | 434.74 | 3,122.24 |
| 1941 | Ador. Marie Lisa | CEMETERY CARE | Canaan Trust | 21.6% | 273.60 | | 215.03 | 84.42 | 18.56% | 1.68 | 83.11 | 552.11 |
| 1714 | Joseph Cook | CEMETERY CARE | Canaan Trust | 31.0% | 403.08 | | 406.00 | 274.28 | 21.27% | 3.18 | 262.44 | 614.44 |
| 1974 | William Henry | CEMETERY CARE | Canaan Trust | 25.2% | 299.08 | | 306.00 | 174.08 | 18.41% | 1.89 | 128.63 | 428.63 |
| | | TOTAL CEMETERY FUNDS | | 100% | \$ 1,177.53 | | \$ 1,229.20 | \$ 984.37 | 100% | \$ 10.22 | \$ 1,004.57 | \$ 2,182.53 |
| 1946 | Eliza Roberts | EDUCATION LIBRARY | Canaan Trust | | 106.00 | | 100.00 | 130.25 | 15.49% | 1.00 | 221.55 | 212.52 |
| 1971 | Charles Roberts | EDUCATION LIBRARY | Canaan Trust | | 224.50 | | 202.50 | 2,072.74 | 84.57% | 5.91 | 1,284.32 | 1,284.32 |
| | | TOTAL LIBRARY AND EDUCATION FUNDS | | | \$384.50 | | \$302.50 | \$ 2,183.50 | 100% | \$ 6.90 | \$ 1,124.19 | \$ 1,496.84 |

CAPITAL RESERVE FUNDS

| Year | Address | Purpose | How Invested | % of Balance | Balance Beginning Year | New Funds Created | Balance End Year | Balance Beginning Year | Percent | Amount | Expenses During Year | Balance End Year | Total Trust Fund End of Year |
|------|-----------------------------|-----------------------------|--------------|--------------|------------------------|-------------------|------------------|------------------------|---------|-------------|----------------------|------------------|------------------------------|
| 1918 | Higginbotham | CAPITAL RESERVE | Bank deposit | | 90,160.00 | 27,220.81 | 117,220.81 | 16,120.86 | | 479.51 | 16,322.41 | 131,098.40 | 131,098.40 |
| 1917 | First National Bank | CAPITAL RESERVE | Bank deposit | | 14,000.00 | | 14,000.00 | 4,007.81 | | 49.15 | 4,087.81 | 18,110.21 | 149,208.61 |
| 1917 | First National Bank | CAPITAL RESERVE | Bank deposit | | 1,815.55 | 12,000.00 | 13,815.55 | 412.87 | | 10.71 | 436.58 | 14,252.13 | 165,460.74 |
| 1916 | First National Bank | CAPITAL RESERVE | Bank deposit | | 25,650.00 | | 25,650.00 | 2,103.52 | | 118.43 | 2,221.95 | 27,871.95 | 193,332.69 |
| 1916 | First National Bank | CAPITAL RESERVE | Bank deposit | | 15,939.00 | | 15,939.00 | 478.11 | | 67.55 | 545.66 | 16,484.66 | 209,817.35 |
| 1915 | Madison Bond Street | CAPITAL RESERVE | Bank deposit | | 4,941.61 | 19,000.00 | 23,941.61 | 1,885.00 | | 84.91 | 1,969.91 | 25,911.52 | 235,728.87 |
| 1915 | Madison Bond Street | CAPITAL RESERVE | Bank deposit | | 45,000.00 | | 45,000.00 | 3,504.12 | | 37.94 | 3,542.06 | 48,542.06 | 304,270.93 |
| 1915 | Sturges Lane Village Bureau | CAPITAL RESERVE | Bank deposit | | 8,000.00 | 2,000.00 | 10,000.00 | 1,003.83 | | 27.90 | 1,031.73 | 11,031.73 | 315,302.66 |
| 1915 | Competition (Hills) | CONSERVATION | Bank deposit | | 3,548.30 | 2,000.00 | 5,548.30 | 614.43 | | 66.11 | 680.54 | 6,228.84 | 321,531.50 |
| 1915 | Competition (Hills) | CONSERVATION | Bank deposit | | 34,848.21 | 1,424.12 | 36,272.33 | 4,148.43 | | 46.11 | 4,194.54 | 40,466.87 | 361,998.37 |
| 1914 | Large Bank Madison | CAPITAL RESERVE | Bank deposit | | 10,000.00 | 803.00 | 10,803.00 | 55.88 | | 0.27 | 56.15 | 10,859.15 | 372,857.52 |
| 1914 | Higginbotham | CAPITAL RESERVE | Bank deposit | | 10,000.00 | 20,000.00 | 30,000.00 | 3,000.00 | | 32.35 | 3,032.35 | 33,032.35 | 405,890.87 |
| 1914 | Exchange Street | CAPITAL RESERVE | Bank deposit | | 10,000.00 | 19,000.00 | 29,000.00 | 55.78 | | 0.27 | 56.05 | 29,056.05 | 434,946.92 |
| 1914 | Exchange Street | CAPITAL RESERVE | Bank deposit | | 27,000.00 | 5,000.00 | 32,000.00 | 794.50 | | 26.17 | 820.67 | 32,820.67 | 467,767.59 |
| 1914 | Exchange Street | CAPITAL RESERVE | Bank deposit | | 3,000.00 | 5,000.00 | 8,000.00 | 21.90 | | 0.27 | 22.17 | 8,022.17 | 475,789.76 |
| 1914 | Exchange Street | CAPITAL RESERVE | Bank deposit | | 2,000.00 | 5,000.00 | 7,000.00 | 11.13 | | 0.27 | 11.40 | 7,011.40 | 482,801.16 |
| 2010 | First National Bank | CAPITAL RESERVE | Bank deposit | | 2,000.00 | 3,514.96 | 5,514.96 | 11.13 | | 0.27 | 11.40 | 5,525.80 | 488,326.96 |
| | | TOTAL CAPITAL RESERVE FUNDS | | | \$178,111.80 | \$118,522.99 | \$296,634.79 | \$71,566.14 | | \$13,621.83 | \$87,917.97 | \$384,552.76 | \$872,879.22 |

Report of the Common Trust Fund Investment of the Town of Middleton on December 31, 2010

| HOW INVESTED | | PRINCIPAL | | | | INCOME | | | Grand Total of Principal & Income at End of Year | | |
|-----------------------------|--|------------------------|---------------------|---------------------------|-------------------|------------------|------------------------|---------------------------------|--|-----------------------------------|------------------|
| No of Shares or Other Units | Description of Investment | Balance Beginning Year | New Funds Purchases | Gain or (Loss) From Sales | Transfer of Funds | Balance End Year | Balance Beginning Year | Income/ Transferred During Year | | Expended/ Transferred During Year | Balance End Year |
| | Bank of New Hampshire Acct # 00009731159485 | \$ 302.50 | | \$ - | \$ - | \$ 302.50 | \$ 1,183.59 | 6.99 | | \$ 1,190.58 | \$ 1,493.08 |
| | Total Common Lab & Education | \$ 302.50 | | \$ - | \$ - | \$ 302.50 | \$ 1,183.59 | 6.99 | | \$ 1,190.58 | \$ 1,493.08 |
| | Bank of New Hampshire Acct # 00009731159485 | \$ 1,172.50 | | \$ - | \$ - | \$ 1,172.50 | \$ 994.37 | 10.20 | | \$ 1,004.57 | \$ 2,481.07 |
| | Total Common Cemetery Funds | \$ 1,172.50 | \$ - | \$ - | \$ - | \$ 1,172.50 | \$ 994.37 | 10.20 | \$ - | \$ 1,004.57 | \$ 2,481.07 |

ASSESSING DEPARTMENT

In the fall of 2010 the Selectmen signed a three-year contract for Avitar Associates of New England, Inc. to continue to be Middleton's assessing company. This firm is highly regarded for thoroughness, fairness, and accuracy. We are very pleased to continue working with them.

Soon our assessing data collector from Avitar will be visiting properties to review progress made on new and unfinished construction and properties that have filed for a 2010 abatement before March 1, 2011. This summer Avitar will also contact a random 25% of those properties that have not been visited since our 2008 revaluation.

Assessing visits are most important to value your property correctly and fairly. Any person visiting your property for assessing purposes will be obviously identified with a picture ID. Our Town Office and our Police Department will also be aware of their presence in the area.

I encourage all of you to keep current with your Property Assessment Cards. After all, these values are what your taxes are based on. These "Cards" (currently 8 1/2x11 sheets paper) can be obtained from Dottie Reynolds or me at the Town Office.

My office hours continue to be on Tuesdays from 8 AM through 4 PM at the Town Office. Stop in or call me at 473-5208 during those hours and I would be happy to review your assessment data with you or help with any other assessing concerns.

Respectively submitted,

Pamela Peper Frazier
Assessor Clerk

Tax Credit and Exemption Reminder

Veterans Tax Credits are available to qualifying Veterans who are full-time Middleton residents.

The Town of Middleton has also voted to support two types of Assessment Relief Exemptions for its full-time residents: for the elderly (over 65) and for the blind. There are rules to be followed and conditions that must be met to qualify for either of these exemptions. Applicants for the elderly also have restrictive income and asset levels that must be satisfied.

Exemption forms must be filed by April, 15th before the first 2011 tax bill.

CODE ENFORCEMENT / BUILDING INSPECTIONS

For the year 2010, 34 building permits were issued and 15 electrical permits. The breakdown of the 34 issued permits is as follows:

- 8 for repair and restoration
- 9 for new sheds/coops
- 6 for new decks/porches
- 3 for new additions
- 3 for new garages
- 1 ramp
- 1 fence
- 1 for building demolitions
- 1 for replacement mobile home
- and 1 permit temp. mobile home

This not only represents a decrease from the permits issued in 2009, the majority of permits were for repairs and other lower fee items. This, therefore, also resulted in a decrease in permit fees collected. Total fees received in 2010 was \$4,304. The number of inspections continued to be the same as last year.

Hopefully the economy will turn around in 2011, we should realize an increase in permits and fees for the town in the coming year. We are also continuing to work on getting the permit process on the computer and able to network more efficiently with the appropriate departments.

Along with the normal CEO/Building Inspector duties, I am taking classes with the Building Inspectors Association to keep the Town current with all State requirements.

As Health Officer, I continue to attend seminars and keep current with all Health publications and State standards.

My regular Office Hours continue to be on Mondays from 4:30 – 6:30 but I am always ready to assist you whenever possible.

John Mammone
CEO / Building Inspector / Health Officer
Cell Phone: 755-1083

CONSERVATION COMMISSION

This year the Conservation Commission investigated the different ways we could increase the Town's involvement in recycling. We visited the New Durham Town Transfer Station and toured that facility. We met with a Waste Management official to discuss the Town's options with them.

We will continue to look for a good economically feasible recycling plan for Middleton. To help deter the spread of milfoil in Sunrise Lake, we applied for and received a grant. This spring divers will be used to harvest this invasive weed. We also participated in retrieving samples at various points around the Sunrise Lake for the Volunteer Lake Assessment program which monitors water quality. Thanks go out to John and Jill Mullen for their help in getting this important work done and especially for lunch.

Respectfully submitted:

Kate Buzard, Chair
Evelyn Campbell
Carol Vita

2010 FIRE-RESCUE DEPARTMENT REPORT

2010 brought on many changes and challenges to the department. Even through these changes and challenges, Middleton Fire-Rescue continued to provide the best possible care and service to the town. Upon Michael Laughy's retirement as Fire Chief, Interim Chief Jake Bourdeau worked very hard to keep the department moving forward. However, he agreed only to fill the position until a new Chief was selected. The Selectmen, Members of the Fire Department as well as some towns folk worked very hard to select a new Chief to the position. For those of you who do not know me, my name is Devon Pageau. I was appointed to the position of Chief late June 2010. I own a house in Milton, approx. 8 minutes from Middleton. I have been in the fire service for 10 years. I am the Asst. Fire Chief in Milton, and my full-time job is at Next Era Energy Seabrook Station as a firefighter. I have taken many fire-service classes and continue to participate in classes with the NH Fire Academy.

The Department continues to grow both with calls and members. Currently there are 20 active firefighters on the department and 6 EMT's. We have two members currently enrolled in a Firefighter 1 class and 4 members participating in an EMT class. New fire department officers were appointed to fill empty positions. Congratulations to Jeff Roub (Deputy Chief) and Matt Paquette (Lieutenant). The ambulance continues to be managed by Captain Andrea Bowden, who is an asset to me...."Thanks Andrea!" In 2010 the fire department responded to 60 calls including 3 structure fires. The ambulance responded to 67 calls.

During the past year the department's tanker truck (Engine 2) was taken out of service. It was no longer cost effective to keep the aging 30-year old truck in service. It was also becoming more of a safety concern. No replacement has been added to the fleet at this time. This leaves the department with only one fire truck and no back-up water supply. At this year's Town Meeting a warrant article was added to replace this tanker truck. This is a vital piece of equipment to the Department.

At the 2010 Town Meeting funds were allocated to install a temporary office trailer to provide a place for firefighters to meet and use the restroom. The trailer was installed in late 2010. With the trailer in place firefighters can clean up after calls, have small meetings, and use the restroom. It also provides a place for me to complete state mandated NFIRS reports, which in the past were never done.

The ambulance took a big step forward this year. A warrant article was approved at the 2010 Town Meeting to allocate money to provide "on-call pay" to our EMT's. The department's EMT's are able to sign up to cover shifts and are paid a per-diem rate for each shift. This has proved to work out very well, and money has been added to the ambulance budget to provide the same service this year.

The Town of Middleton should be proud to have such a great group of volunteers at the Department. It is a pleasure to lead the group. As always, I would like to thank all of the members and their families for their dedication to the department and to the residents of Middleton.

Respectfully submitted,

Devon Pageau (Chief)

HIGHWAY DEPARTMENT REPORT

Another year has past and again it was another busy and successful one for the Highway Department.

The reconstruction project on Sunrise Drive went well with new drainage installed along with badly needed ditch work.

The shim/overlay project on a section of Silver Street and New Durham Road was completed earlier than scheduled on the paving, but was delayed for shoulder work, which was due to scheduling problems with the contractors. Prevention has been taken for this not happening in the future again.

The sand/screening project went very well this year. Normally we would screen 3,500 yards; however, this year we were able to do approximately 5,500 yards of sand (never can have too much).

Along with these projects, we also assisted other departments when needed. The Highway Department completed the Fire Department trailer sitework and drainage.

When the calendar changed from fall to winter, we were prepared. Winter started out slowly for the Highway Department and quickly changed to long days and nights.

I would like to thank my "crew"--Rob, Dale, Pete, and Richard--for their hard work both in the summer and winter. Also thank you to the Board of Selectmen for their continued support of all the projects this year, and we look forward to having another good year in 2011.

As always, if you have any comments or concerns, you may contact me at our new number: (603) 473-5229.

Respectfully submitted,

Rick A. Washburn
Road Agent

POLICE DEPARTMENT REPORT

The Police Department has had another busy year serving the community. This past year we had some personnel change with Sergeant Hall going part-time and the addition of Officer Steven Hyde. We were short handed for most of the year due to officers being out on leave and the full-time vacancy left by Sergeant Hall. I would like to thank the Department for the job they did.

We received another speed enforcement grant this year from the New Hampshire Highway Safety Agency. This grant helps keep the roads of Middleton safe through enforcement. Motor vehicle accidents were one of the few areas where there was not a big increase from the previous year.

The following chart illustrates a breakdown of all our calls for service for the town in 2010.

| | | |
|-------------------------|------|--------------|
| CALLS FOR SERVICE | 906 | 18% increase |
| ARRESTS | 63 | 63% increase |
| MOTOR VEHICLE SUMMONS | 196 | 27% increase |
| MOTOR VEHICLE WARNINGS | 1118 | 19% increase |
| MOTOR VEHICLE ACCIDENTS | 15 | 7% increase |

As illustrated above, we are doing more with less. I would like to thank the residents of Middleton for their continued support. If anyone has any comments or concerns feel free to contact me.

Randy M. Sobel
Chief of Police

ZONING BOARD OF ADJUSTMENT REPORT

The Zoning Board of Adjustment received and acted upon only one application as of December 2010. The application was for an Equitable Waiver of Dimensional Requirement, which was granted.

As a reminder to the public, the Zoning Board of Adjustment conducts its regular business meeting on the second Tuesday of every month at 6:30 pm, should you seek to contact the Board.

Current Board Members:

Regular

Joe Branca (Chair)
Al Poulin (Vice Chair)
Lou Vita (Clerk)
Yvette Haddock (2010)
Nancy Patrie-Iwanicki (2010)

Alternate

Linda Adamo
Richard Chamberlain *

* Richard Chamberlain changed his regular status to alternate.

Respectfully submitted,

Joe Branca, Chairman

PLANNING BOARD REPORT

2010 has been a year that has presented many challenges for the Town of Middleton. As in 2009, 2010 saw a rapid decline in applications due to the depressed economy nationwide. During this lull, the Town decided to turn its focus inward. The Town has been involved in records and supply reconciliation on all levels. Each section was asked to complete a full internal inventory during FY 2010. 100% participation was achieved, and we thank all of those involved who assisted in making this a smooth process.

The Alternative Green Energy Ordinance was introduced this year, focusing on the benefits of wind power. This ordinance, once fully implemented, will include wind and solar energy as well as a provision for outdoor furnaces. The purpose of this ordinance was to begin the dialog on alternative energies and the long-term benefits to both the Town and our environment, with a focus on the future.

During 2010, the Telecommunications Ordinance was updated to include a provision for cell phone towers. This update was put into place to ensure that both environmental and safety regulations are adhered to and to dissuade unsightliness after installation, ensuring that our picturesque views and natural beauty are preserved for future generations.

A General Reminder:

The Middleton Planning Board is constantly seeking people that would like to volunteer to become alternates for the Planning Board and welcome all to become part of the growth and decision making as we enter into 2011. Our meetings are held on the second Thursday of each month. Meetings start at 6PM and are always open to the public. We ask you all to consider this opportunity and newcomers are always welcome. This is a chance to have your voice be heard and enable YOU to be a part of the proposed changes within town by becoming a member of the Planning Board. Please, contact a current board member for any details of questions you may have about these positions.

Mark Stevens, Chair
Gilman Pond, Vice Chair
Kate Buzard, Member
Amanda Page, Secretary
Roger Mains, Selectman's Ex Officio member
Linda Adamo, Member

ROCHESTER DISTRICT VNA

Rochester District VNA (Your VNA) continues to serve as your home health agency providing skilled nursing, rehabilitative therapies, medical social work, licensed nursing assistance and supportive services on an intermittent basis. We are proud to provide you with highly skilled and well-trained clinicians. In addition, we provide an active Adult Day Center, which is open Monday thru Friday. Located at our office, it provides a safe, family atmosphere for loved ones no longer able to be at home alone.

The acuity of our patients continues to increase. Many patients need IV therapy, chemotherapy, internal feedings, therapy following knee/hip replacements and complicated wound dressings. Patients are discharged very quickly from hospitals and require the skilled services we can provide. Many hospital admissions are avoided by a referral directly to home care from the physician's office.

We continue to provide support services including: homemakers, personal care attendants and in-home companions although the numbers have been reduced due to lack of funding. These services are paid by Title XX, Strafford County and the patient. These services allow individuals who require minimal support to remain safely in their homes at the lowest possible cost.

We transitioned to our new software/hardware system this year. This is our first major change/upgrade in our electronic record since 2002 when we initiated the electronic record. The transition required many hours of training for each staff member and many hours of preparation to make the transition as smooth as possible. It has gone well and we believe we have made a good decision. We have organized a New Hampshire user group providing much needed support to us and other home care agency in New Hampshire utilizing the same system.

Our biggest and most critical challenge is being dependent on the government for 85% of our revenue. We are reimbursed at rates the government sets regardless of the actual cost to provide the care. Medicare was reduced in 2010 and we are facing a 5.9% reduction in Medicare revenue effective January 1, 2011. Therefore, your continued support of Rochester District Visiting Nurse Association (Your VNA) is vitally important to our ability to meet the many health needs in your community. The number of people depending on Medicaid has also increased with the down swing in the economy. The state continues to reimburse for Medicaid at about 50% of the cost.

Plans are well underway to bring back our Hospice program in 2011, with the sale of Seacoast Hospice to Beacon we will be the only non-profit hospice located in Strafford County. It is important when you need home care to ask for us by name. **You have a choice. Ask for Rochester District VNA by name.** If you have questions please call 332-1133 or check our website @ www.yourvna.org

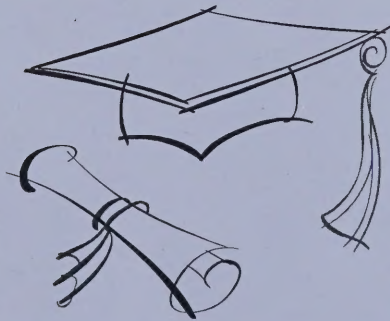
| <u>2010 actual #s</u> | <u>provided in</u> | <u>Middleton</u> | <u># of Home Care patients</u> | |
|---------------------------|--------------------|------------------|---|----|
| <u>Visits by Service:</u> | | | <u>admitted by payment source</u> | |
| Skilled Nursing | | 260 | Medicare | 20 |
| Physical Therapy | | 117 | Medicaid | 0 |
| Occupational Therapy | | 72 | Insurance | 12 |
| Speech Therapy | | 5 | Private/Self | |
| Medical Social Work | | 8 | | |
| | | | <u># of Support Services Admissions by pay source</u> | |
| LNA (nursing assistant) | | 62 | Title XX and County | 2 |
| Homemaking | | 97 | HCBC | |
| Perinatal visits | | 3 | Private Pay | |
| In-home provider | | 149 | | |

Submitted by: Linda Hotchkiss CEO, RN, BSHMP, MHA

MIDDLETON GRADUATES

Class of 2010

Bishop, Raymond
Blidberg, Walter
Burrows, Keith M
Courtney, Jason
Griffin, Brock D
Hios, Matthew
Huntress, Joshua A
Jones, Matthew
Kuehl, Erik
Kuehl, Maria
Mitchell, Jessica
Moody, Kayla L
Newton, Shanell
Reynolds, Sarah
Talon, Jared
Weatherwax, Nicole



Congratulations!

TOWN OF MIDDLETON, NEW HAMPSHIRE DIRECTORY

Selectmen's Office Hours: Monday-Thursday 7-3 PM
Tax Collector's Office: Monday 1-7 PM
Tuesday, Wednesday & Thursday 9-3 PM
All Municipal Offices are CLOSED Fridays.

If you need **EMERGENCY** assistance call: **E-911**
Strafford Dispatch: 473-8288

| | |
|------------------------------------|------------------|
| Selectmen's Office | 473-5201 |
| Selectmen's Secretary | 473-5202 |
| Tax Collector | 473-5210 or 5209 |
| Police Dept Business Line | 473-5214 |
| Fire Dept Business Line | 473-2750 |
| Highway Department | 473-5229 |
| Assessing Clerk (Tuesdays 8-4PM) | 473-5208 |
| Planning, ZBA, Conservation Boards | 473-5204 |
| Town Treasurer | 473-5206 |
| Emergency Mgmt Officer | 473-5219 |
| Code Enforcement Officer | 473-5205 |
| | Cell 755-1083 |
| Animal Control Officer | 396-0895 |
| Welfare Information | 755-3100 x35 |

BOARD MEETING DATES/TIMES

| | |
|------------------------|--|
| Board of Selectmen | Meets 2 nd & 4 th MONDAY of each month @ 7:00 PM |
| Budget Committee | Meets 1 st TUESDAY of each month @ 6:30 PM |
| Planning Board | Meets 2 nd THURSDAY each month @ 6:00 PM |
| Zoning Board | Meets 2 nd TUESDAY each month @ 6:30 PM |
| Conservation Board | Meets 4 th MONDAY each month @10:00 AM |
| Middleton School Board | Meets 2 nd WEDNESDAY each month @ 6:30 PM |