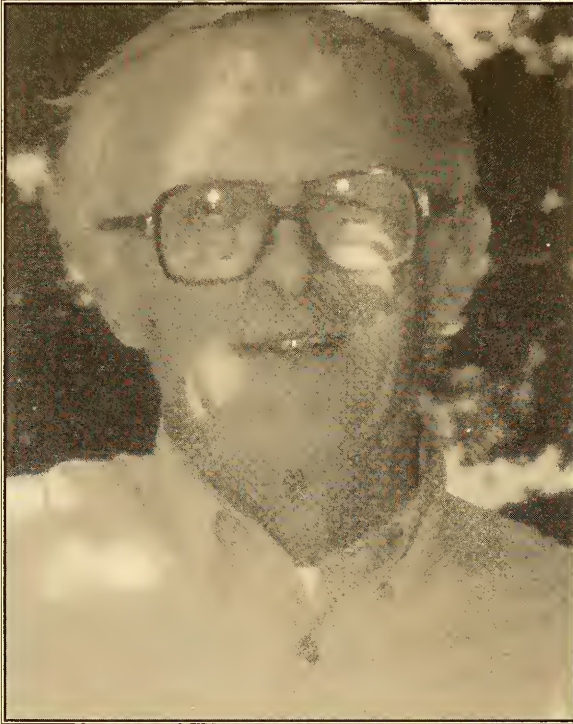


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Annual Report of the Town of

HILLSBOROUGH



Brian K. Simm

For the Year Ending December 31, 2004

BRIAN K. SIMM

Southwest District Forester, Fox State Forest

Brian was a Hillsborough resident for more than 45 years. As a forester, he believed that good management of trees and woodlands was vital to conserving our most renewable resource. Brian was employed for thirty-five years by the New Hampshire State Forestry Department and his legacy can be found not only in Fox Forest but many other State forests in New Hampshire that will continue to contribute to a high quality of life for many generations to come.

During Brian's retirement years he continued to contribute by working at Fox Forest as trail master, mapping and maintaining trails and as ambassador for the Fox Forest, helping and advising to improve the forestry system. Brian also served Hillsborough in many other ways. He was a Chairman of the Park Board, past President of the Lions Club, a member of the Conservation Commission and during the past several years he also served as the Town Forester. His warm friendly smile and positive attitude toward the outdoors will be greatly missed

Brian's talents were not just limited to working outdoors. He had the ability through his artistry, to present the outdoors to many Hillsborough residents through his watercolors. His paintings show his love of the New Hampshire woods and mountains; also the local stone arch bridges, his favorite being on the corner of Jones and Beard Roads. Brian has exhibited at the Sharon Arts Center, at the Society for the Protection of NH Forests and locally.

Many Hillsborough residents have enjoyed a cup of morning coffee and spirited conversation with Brian over the years at The Corner Store.

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TOWN OFFICERS

Moderator
Leigh Bosse - 2007

Selectmen and Assessors
Maxwell D. Sargent, Chairman (until November) - 2005
Robert I. Buker, Chairman - 2006
Larry G. Elliot - 2007
Laura D. Simoes - 2005

Business Administrator
James E. Coffey

Town Clerk/Tax Collector
Deborah McDonald - 2005

Town Treasurer
Linda S. Blake - 2005

Chief of Police
Robert B. Stafford, Jr.(until October)
David M. Roarick, Acting Chief

Fire Chief
David L. Holmes

Fire Warden
David L. Holmes

Community Planning Director
Matthew Taylor

Youth Services Director
Peter Brigham

Library Director
Tamara McClure

Highway Foreman
William Goss

Solid Waste Facility Manager
William Morris

Health Officer
James E. Coffey

Welfare Officer
Brenda Slongwhite

Emergency Management
Richard Ritter

Supervisors of the Checklist
Phebe E. Galpin, Chairman - 2006
Ruth E. Gauthier - 2008 Lou Ann Rousseau - 2010

Trustees of the Fuller Public Library
David A. Coombs - 2005
Haven Newton - 2006 Martha Carlson-Bradley - 2007
Silvia Spence - 2007 Patricia M. Kienholz - 2006

Trustee of Trust Fund
Henry E. Woods - 2006
Hudson Lemkau - 2005 Arthur Kaufman - 2007

Community Building Advisory Board
Donald Ager, Sr., Chairman - 2005
Vacancy - 2006 James Marvin - 2006
Vacancy - 2007
Haven Newton - Library Ex-Officio
Vacancy - Selectman Ex-Officio

Planning Board
Herman C. Wiegelman, Chairman - 2005
Elisabeth Olson - 2007 Gary Sparks - 2007
Gerald Burnham - 2005 Charles W. Curtis - 2006
Phillip E. Denu - 2006
Robert I. Buker - Selectman Ex-Officio

Park Board
James C. Bailey, III, Chairman - 2005
Vacancy - 2008 Daniel Perham - 2007
Allan Kingsbury - 2007 Deirdre Grimes - 2006
Vacancy - 2008 Vacancy - 2006

Conservation Commission
James McDonough, Chairman - 2005
Kerry Marsh - 2006 Brett Cherrington - 2007
Ann Ford - 2006 Kevin Stuart - 2007
Douglas Lischke - 2006 Peter Mellen - 2005

Water/Sewer Commissioners
Eugene Edwards, Chairman - 2007
Walter Crane - 2006 Ernest Butler - 2005

Zoning Board of Adjustment
Harvey Chandler, Chairman - 2007
James Bailey III - 2006 Robert Hill - 2005
George Seymour - 2004 Roger Racette - 2005

Historic District Commission
Jonathan Gibson, Chairman - 2005
Janet W. Bouchard - 2007 James Bouchard - 2006
Elisabeth Olson - Planning Board Ex-Officio
Robert I. Buker - Selectman Ex-Officio

Cemetery Trustees
Iris Campbell, Chairman - 2007
Raymond Barker - 2005 Ernest Butler - 2006

Solid Waste Advisory Board
Robert Johnson - Hillsborough Alex Macfarlane - Hillsborough
Clifford MacDonald - Windsor Ben Lewis - Windsor
Edward Cobbett - Deering Walter Parkhurst - Deering
William Morris - Facility Manager

WATER & SEWER COMMISSIONERS REPORT

This year was a busy year for all personnel, with the tasks of keeping all systems operating effectively and planning for the construction of 2005.

Bridge Crossing: Article 18: Passed at town meeting, construction was expected to take place in the summer of 2004. However, as only two companies bid on the project, all were rejected. Plans are to bid the project in early 2005 with construction after school lets out, the summer of 2005.

Bible Hill to Loon Pond Transmission Main: Article 6: Passed at town meeting. This project includes replacement of the two existing 8" cast iron water supply transmission mains from the existing water treatment plant at Loon Pond to the reservoir on Bible Hill Road. With final design completed, negotiation with land owners for the easements and wetland permits applied for. The project is scheduled to go out for bid in late January 2005 and construction scheduled to start in the spring.

Sludge/Aeration: Article 17: Passed at town meeting. Completion was accomplished in early spring of 2004. With this system back on line and all lagoons in operation, plant has shown a considerably improved and efficient operation.

Sewer Collection System Rehabilitation: Article 16: Passed at town meeting. This project is phase one and will remove inflow and infiltration identified in the sewer collection system in order to avoid the cost of upgrading and/or a new treatment facility. With this phase the baseline flows to the Wastewater Treatment Plant can be reduced.

This project does not include any work to private I & I (inflow and infiltration) sources which have been identified as roof drains, sump pumps and leaking sewer service laterals outside of the town's roadway right-of-way. The Commissioners will work with the owners of the property serviced to address these I & I sources.

The Commissioners thank you for your cooperation and continued support.
Working together we can make Hillsborough a better place to live.

Thank You !!

Respectfully submitted,

Eugene (Skip) Edwards, Chairman
Ernest (Ernie) Butler
Walter (John) Crane

Proposed Impact Fee Ordinance

PURPOSE:

This ordinance is enacted pursuant to RSA 674.21, and in order to:
Promote the public health, safety and welfare and prosperity:

1. Ensure that adequate and appropriate facilities are available to individuals who may come to be located in the Town of Hillsborough.
2. Prevent scattered or premature development of land as would involve danger or injury to health, safety, or prosperity be reason of the lack of water supply, drainage, transportation, schools, fire protection, or other public services, or necessitate the excessive expenditure of public funds for the supply of such services;
3. Provide for the harmonious development of the municipality and its environs;
4. Ensure the proper arrangement and coordination of streets; and,
5. Ensure streets of sufficient width to accommodate existing and prospective traffic.

DEFINITIONS

Impact Fee: Shall mean a fee or assessment imposed upon development, including subdivision, building construction or other land-use change, in order to help meet the needs occasioned by the development for the construction or improvement of capital facilities owned or operated by the municipality, including and limited to water treatment and distribution facilities; wastewater treatment and disposal facilities; sanitary sewers;

storm water, drainage and flood control facilities; public road systems and rights-of-way; municipal office facilities; public school facilities; the municipality's proportional share of capital facilities of a cooperative or regional school district of which the municipality is a member; public safety facilities; solid waste collection, transfer, recycling, processing and disposal facilities; public libraries; and public recreation facilities, not including public open space.

AUTHORITY TO ASSESS IMPACT FEES

The Planning Board is hereby authorized to assess impact fees, as herein defined, and, in accordance with the standards herein set forth. The Planning Board shall have the authority to adopt regulations to implement the provisions of this ordinance.

ASSESSMENT METHODOLOGY

The amount of any impact fee shall be a proportional share of municipal capital improvement costs which is reasonably related to the capital needs created by the development, and to the benefits accruing to the development from the capital improvements financed by the fee. Upgrading of existing facilities and infrastructures, the need for which is not created by new development, shall not be paid for by impact fees.

ADMINISTRATION OF IMPACT FEES

Each impact fee shall be accounted for separately, shall be segregated from the Town's general fund, may be spent upon order of the governing body, and shall be used solely for the capital improvements for which it was collected, or to recoup the cost of capital improvements made in anticipation of the needs for which fees are collected to meet. All impact fees shall be assessed prior to, or as a condition for, the issuance of a building permit or other appropriate permission to proceed with development. Between the date of assessment and collection, the Planning Board may require developers to post security, in the form of a

cash bond, letter of credit or performance bond so as to guaranty future payment of assessed impact fees. Impact fees shall be collected as a condition for the issuance of a building permit and/or a Certificate of Occupancy; provided however, in projects where off-site improvements are to be constructed simultaneously with a project's development, and where the Town has appropriated the necessary funds to cover such portions of the work for which it will be responsible, the Town may advance the time of collection of the impact fee to the issuance of a building permit. The Planning Board and the assessed party may establish an alternate, mutually acceptable schedule of payment of impact fees.

If the full impact fee assessed under this ordinance is not encumbered or otherwise legally bound to be spent for the purpose for which it was collected within six (6) years, the fee shall be refunded to the assessed party, with any accrued interest. Whenever the calculation of the impact fee has been predicated upon some portion of capital improvement costs being borne by the Town, a refund shall be made upon the failure of the Town Meeting to appropriate the Town's share of the capital improvement costs within six (6) years from the date of payment thereof.

APPLICABILITY

This ordinance shall not be deemed to affect the existing authority of the Planning Board over subdivisions and site plans, including, but not limited to the authority to declare a development to be premature or scattered in accordance with the regulations of the Board and in accordance with RSA 674:36, II (a).

Town of Hillsborough
Proposed Growth Management Ordinance

§ 229-93 Authority and purpose

This ordinance is enacted pursuant to authority granted by NH RSA 674:22. The intent of this ordinance is to:

- (a) Manage orderly growth in Hillsborough in coordination with both the Hillsborough Master Plan and the Hillsborough Capital Improvements Program.
- (b) Establish a rate of residential growth in Hillsborough that does not interfere with the Town's capacity for planned, orderly, and reasonable expansion of its services to accommodate such growth.
- (c) Provide a mechanism to manage the rate of residential growth so that the impacts on municipal services can also be managed.

§ 229-94 Findings

- (a) According to US Census data, the number of dwelling units increased from 2,157 in 1990 to 2,323 in 2000, representing a 7.8% increase over the decade.
- (b) From Town building permit records, in the first four years of this decade (2000-2003) the number of dwelling units increased to 2,606 which was a 12.2% increase.
- (c) Existing town infrastructure is straining to meet service demands to accommodate the current rate of growth.

§ 229-95 Building permit annual limitation.

The number of building permits for new dwelling units that are issued in a calendar year by the Town of Hillsborough shall be limited to an amount that is two and one tenth percent (2.1%) of the total dwelling units existent in Hillsborough as of December 31st of the prior year. For the purposes of this ordinance the December 31st base of dwelling units shall be determined from the 2000 United States Census, updated with building permit data from the Town and reported annually to the New Hampshire Office of State Planning.

§ 229-96 Issuance of building permits

The town shall issue building permits for new dwelling units on a "first come, first serve" basis, subject to the limitations set forth herein, which are designed to fulfill objectives in the Master Plan and to promote fairness in distributing permits throughout the year.

- (a) Application: A person may apply for a building permit for a new dwelling unit at any time. The Town shall maintain a waiting list of all applications, and applicants shall be placed on a waiting list in chronological order, based on the date of application.
- (b) Issuance Dates: The Town shall issue building permits for new dwelling units in January of each year, as soon after January 1st as possible. If the entire annual limitation is not issued in January, building permits for new dwelling units shall be issued once a month thereafter until the annual limitation is reached.
- (c) Equitable Distribution: In order to assure equitable distribution of available permits, no single individual, partnership, corporation or other entity shall be issued

building permits for more than five (5) new dwelling units during a calendar year. However, after December 1st, surplus permits may be issued to such individuals, partnerships, corporations or other entities if there is no other applicant remaining on the waiting list.

§ 229-97 Carry forward of surplus

If on December 31st of any year there is a surplus of un-issued building permits for new dwelling units, the surplus shall be made available, after all of the permits available in the annual limitation of that year are issued. If the surplus of un-issued building permits is not issued in the year immediately after they are surplus, they shall expire.

§ 229-98 Unused permits

Permits for new dwelling units that are issued but not utilized shall not be added back into the annual limitation.

§ 229-99 Administrative procedures

The Selectmen are hereby authorized to establish administrative procedures necessary to implement this article. All such procedures shall be posted. The Selectmen shall annually post, no later than December 15th each year, an estimate of the annual limitation that will become effective the following year.

§ 229-100 Exemption for destroyed or demolished dwelling units

In the event that an existing dwelling has been destroyed or demolished, reconstruction of said unit shall be exempt from the annual permit limitation provided that a building permit application has been submitted to the Town within one year of demolition or destruction

§ 229-101 Conflicts

In matters governed by this ordinance, this ordinance shall supersede conflicting local ordinances and regulations.

§ 229-102 Severability

Should any part of this ordinance be held invalid or unconstitutional by a court, such holding shall not affect, impair or invalidate any other part of this ordinance, and, to such end, all articles, sections and provisions of this ordinance are declared to be severable.

§ 229-103 Sunset

This ordinance shall expire at the Annual Town Meeting in 2009 unless readopted at that meeting. The Planning Board shall make recommendations as to the necessity and desirability of readopting this ordinance prior to that date.

Revisions to Zoning Ordinance

§ 229-21. Lot area, frontage, setback and coverage.

Tables 1, 2 and 3 shall govern lot area, frontage, setbacks and coverage in the Town of Hillsborough. Setbacks shall be measured from the edge of the public or private right-of-way. In the Rural District, Village Residential District, and in the Residential District, lots in existence prior to March 8, 1977, are exempt from the provisions of Tables 1 *and 2 and 3*.

~~§ 229-44. Lots of record:~~

~~In the Rural District and in the Residential District, lots which existed prior to March 8, 1977, are exempt from the requirements of Tables 1, 2 and 3 of § 229-21.~~

Proposed revision to zoning map

Rezone all lots on Tax Maps 13, 14, 15, 16, and 17, which encompasses almost all of the Emerald Lake Village District, from Rural to Residential.

Proposed Revisions to the Hillsborough Town Code Related to Proposed Adoption of the International Residential Code 2003

§ 229-59. Building permits.

A. Building permits required. Upon passage of this chapter, no person may commence excavation or construction for a new building or addition to an existing building until a building permit is issued by the Selectmen or their agent. This permit must certify that the proposed construction complies with the provisions of this chapter. For residential construction, an application for permit must be issued or denied within ~~15~~ 30 days. For nonresidential construction, an application must be acted on within 60 days. ~~Notwithstanding any provision herein to the contrary, no permit shall be required for any construction if the reasonable cost to complete such activity shall be \$1,000 or less. [Amended by the ATM 3-12-1991 by Art. 2]~~

B. Building permit fees. The Board of Selectmen is hereby authorized to establish reasonable building permit fees and to revise and amend those fees as necessary, provided that no fees may be established, amended or revised without a public hearing with 10 days' published and posted notice. Said notice shall contain a listing of all proposed fees. *The Selectmen shall establish fees to sufficiently offset the administration and enforcement of the building code.*

C. Building permit applications. No application for a building permit shall be accepted or approved unless it is filed in writing on a form prescribed by the Selectmen, accompanied by the required permit fee and accompanied by whatever information, including drawings, the Selectmen may reasonably establish as necessary for the review of such applications.

D. Stakes and markers. No applications for a building permit shall be approved until stakes or markers shall be fixed on the lot to indicate the location of lot lines and all corners of building(s), structure(s) and alterations proposed.

E. Building permit conditions. The Selectmen or duly authorized Building Inspector may attach conditions which it deems necessary to the enforcement of this chapter to the issuance of a building permit.

F. Revocation of building permit. The Selectmen or duly authorized Building Inspector may suspend or revoke any building permit upon determining that the work or project in process is not in conformity with the permit as granted or is otherwise in violation of the terms of this chapter. In event of such suspension or revocation of a building permit, the work or project concerned shall immediately cease or legal action to enforce such cessation shall forthwith be taken by the Selectmen or duly authorized Building Inspector.

G. *The Zoning Board of Adjustment shall serve as the Building Code Board of Appeals.*

~~G.H.~~ Expiration of building permit. A building permit, whether for a building, structure, alteration or proposed land use, or otherwise, under the authority of which no work has been commenced within one year after issuance shall expire and become void upon such anniversary. For new buildings, the commencement of work shall be considered to be the completion of the foundation.

~~H.I.~~ Renewal of building permit. A building permit under which work has commenced may be renewed for an additional year for a renewal fee to be established by the Selectmen as per Subsection B above.

International Residential Code

§ 107-11 Adoption of standards.

The town voted to adopt the International Residential Code 2003 in accordance with NH RSA 675:3.

§ 107-12 Purpose.

The purpose of the code is to provide minimum requirements to safeguard the public safety, health, and general welfare through affordability, structural strength, means of egress facilities, stability, sanitation, light and ventilation, energy conservation, and safety to life and property from fire and other hazards attributed to the built environment.

§ 107-13 Work exempt from permit.

For all single family owner occupied dwellings, the owners shall be exempt from obtaining a permit or inspections for any work, excluding additions and new buildings as defined in the International Residential Code 2003.

Financial Report - Town of Hillsborough December 31, 2004

This is to certify that the information contained in this report was taken from the official records and is correct to the best of our knowledge and belief.

February 23, 2005

Robert I. Buker
Larry G. Elliott
Laura D. Simoes
Selectmen of Hillsborough, New Hampshire

GENERAL FUND	ASSETS	
CHECKING-BANK OF NH	\$918,269.78	
NH PUBLIC DEPOSIT INVESTMENT POOL	\$143,105.92	
BNH - CERTIFICATE OF DEPOSIT	\$9,109.15	
PETTY CASH	\$300.00	
ROSE SUBDIVISION BOND	\$43,830.48	
PAYROLL-CHECKING	\$198.38	
TOTAL CASH		\$1,114,813.71
TAXES		
PROPERTY TAXES RECEIVABLE	\$3,566,713.27	
UNREDEEMED RECEIVABLE	\$326,578.34	
BETTERMENT ASSESSMENT	\$2,249.11	
EXCAVATION TAX - GRAVEL	\$551.48	
YIELD TAX RECEIVABLE	\$318.90	
LAND USE CHANGE TAX	\$42,005.18	
ALLOWANCE FOR UNCOLLECTIBLE AND ELDERLY LIEN	-\$55,458.25	
TOTAL TAX RECEIVABLE		\$3,882,958.03
DUE FROM OTHERS		
DUE FROM COUNTY - GRANT	\$5,000.00	
DUE FROM TRUST FUNDS	\$1,851.22	
DUE FROM WATER TRANSMISSION PROJECT	\$31,611.00	
DUR FROM SEWER PROJECTS	\$545.00	
DUE FROM DEERING LANDFILL CLOSURE	-\$41,390.71	
DUE FROM TOWNS FOR DISPATCH	\$8,716.00	
DUE FROM PRIVATE WASTE HAULERS	\$40,924.05	
DUE FROM DEERING-SOLID WASTE CONTRACT	\$13,813.42	
DUE FROM MAIN STREET PROGRAM	\$13,214.21	
DUE FROM STATE OF NH DOT BOND-WOODS MILL	\$6,356.45	
DUE FROM FEDERAL GOVT.	\$23,891.85	
DUE FROM INSURANCE CLAIM	\$1,000.00	
DUE FROM LANDFILL CLOSURE SURETY	\$65,275.43	
DUE FROM CRHSCC BILLING-AMBULANCE	\$17,144.54	
TOTAL DUE FROM OTHERS		\$187,952.46
OTHER ASSETS		
PRE-PAID EXPENSES & OTHER ASSETS	\$21,945.95	
RESERVE FOR INVENTORY	-\$952.90	
TOTAL OTHER ASSETS		\$20,993.05

**Financial Report - Town of Hillsborough
December 31, 2004**

TOTAL ASSETS	\$5,206,717.25
LIABILITIES	
ACCOUNTS PAYABLE	
OTHER PAYABLE	
POLICE RETIREMENT PAYABLE	-\$52.82
FIRE RETIREMENT	-\$0.03
INSURANCE-COLONIAL	\$13.10
RETIREE HEALTH PAYABLE	\$1,049.27
COMMUNITY GUIDE PROJECT	\$253.00
YOUTH SERVICES SPECIAL PROJECTS	\$3,647.16
BIG BROTHER / BIG SISTER	\$240.50
PROJECT GENESIS	\$7,041.57
FRANKLIN PIERCE	\$320.80
HISTORIC DIST. BUILDING DONATIONS	\$202.30
SEWER REFINANCE	\$146,600.27
STATE EDUCATION TAX PAYABLE	\$543,509.00
LOCAL EDUCATION TAX PAYABLE	\$2,812,444.00
BONDS PAYABLE	\$8,253.00
WOODS MILL SETTLEMENT	-\$6,630.94
EMERALD LAKE WATER PAYABLE	-\$21,345.83
EMERALD LAKE PROPERTY TAX PAYABLE	\$54,223.50
TOTAL ACCOUNTS PAYABLE	\$3,549,767.85
DUE TO	
WATER RESERVE ACCOUNTS	\$35,507.01
SEWER RESERVE ACCOUNTS	\$94,706.95
DUE TO CONSERVATION COMMISSION	\$10,158.10
DUE TO SALE OF TRASH BAGS	-\$3,520.45
DUE TO FULLER LIBRARY	-\$1,384.80
TOTAL DUE TO	\$135,466.81
OTHER LIABILITIES	
T/C DEPOSITS	\$9.00
DARE CONTRIBUTIONS	\$797.58
BUTLER PARK RENOVATIONS	\$1,395.86
SKATE BOARD PARK DONATIONS	\$115.15
WALMART-SEWER-WATER-DESIGN	\$35,500.00
ROSE SUBDIVISION BOND	\$42,830.48
OTHER LIABILITIES	-\$2,558.87
RESERVE FOR ENCUMBERENCE	\$19,136.00
TOTAL OTHER LIABILITIES/ENCUMBRANCES	\$97,225.20
TOTAL LIABILITIES	\$3,782,459.86
TOTAL FUND BALANCE	\$1,424,257.39
TOTAL LIABILITIES & FUND BALANCE	\$5,206,717.25

**Financial Report - Town of Hillsborough
December 31, 2004**

WATER RESERVE ACCOUNTS

ASSETS:

CASH - NHPDIP INVESTMENT ACCOUNT	\$384,948.03	
ALLOWANCE FOR UNCOLLECTABLE		
ACCOUNTS RECEIVABLE	\$65,080.35	
DUE FROM GENERAL FUND	\$35,507.01	
TOTAL ASSETS		\$485,535.39

LIABILITIES & FUND BALANCE

2004 CONTOOCOOK RIVER CROSSING SP. ART.	\$235,594.45	
UNRESERVED BALANCE	\$249,940.94	

TOTAL LIABILITIES AND FUND BALANCE		\$485,535.39
---	--	---------------------

SEWER RESERVE ACCOUNTS

ASSETS:

CASH - NHPDIP INVESTMENT ACCOUNT	195,760.72	
PETTY CASH	0.00	
ACCOUNTS RECEIVABLE	73,361.25	
DUE FROM GENERAL FUND	94,706.95	
TOTAL ASSETS		\$363,828.92

LIABILITIES:

DUE TO GENERAL FUND	545.00	
UNEXPENDED BAL. OF SP. APPROPRIATIONS	98,887.71	
UNRESERVED BALANCE	264,396.21	

TOTAL LIABILITIES AND FUND BALANCE		\$363,828.92
---	--	---------------------

CONSERVATION COMMISSION

ASSETS:

CASH - NHPDIP INVESTMENT ACCOUNT	32,644.21	
PETTY CASH	0.00	
DUE FROM GENERAL FUND	10,158.10	
TOTAL ASSETS		\$42,802.31

LIABILITIES:

DUE TO GENERAL FUND	0.00	
UNDESIGNATED EQUITY	42,802.31	

TOTAL LIABILITIES AND FUND BALANCE		\$42,802.31
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**WATER TRANSMISSION TRUNK LINE PROJECT
FY 2004**

APPROPRIATION	\$1,792,000.00	
 ENGINEERING		
DUFRESENE-HENRY		
June 9, 2004	\$5,293.84	
June 24, 2004	\$3,719.20	
July 15, 2004	\$2,913.84	
August 5, 2004	\$5,507.84	
August 5, 2004	\$19,439.90	
August 24, 2004	\$762.39	
September 23, 2004	\$5,676.55	
October 22, 2004	\$12,538.18	
October 22, 2004	\$1,598.13	
December 22, 2004	\$10,154.97	
December 31, 2004	\$7,097.05	
ACCOUNT TOTAL		\$74,701.89
 LEGAL		
UPTON-HATFIELD		
June 10, 2004	\$449.67	
July 16, 2004	\$140.00	
August 26, 2004	\$1,137.50	
September 23, 2004	\$1,575.00	
December 22, 2004	\$1,837.50	
ACCOUNT TOTAL		\$5,139.67
 CONSTRUCTION		
 RETAINAGE		
 BOND COSTS		
STANDARD & POORS		
November 23, 2004	\$3,200.00	
BANKNORTH		
December 22, 2004	\$8,500.00	
DEVINE MILLIMET		
December 31, 2004	\$4,000.00	
ACCOUNT TOTAL		\$15,700.00
 ADMIN-MISC		
PREMIER PRINTING		
	\$35.75	
POSTAGE		
December 22, 2004	\$21.48	
ACCOUNT TOTAL		\$57.23
 PROJECT TOTAL	 \$	 95,598.79
AMOUNT PAID TO TOWN	\$	63,987.79
BALANCE DUE TOWN	\$	31,611.00
 PROJECT BALANCE	 \$	 1,696,401.21

STATEMENT OF TAX RATE SETTING

FY2004

Combined Tax Rate

Appropriations	\$8,428,016.00	Tax Rate
Less: Revenues	5,975,623.00	
Less: Shared Revenues-BPT	39,669.00	
Add: Overlay	14,915.00	
War Service Credits	94,900.00	

Net Town Appropriation **\$2,522,539.00** **\$10.77**

Regional School Apportionment	9,956,916.00	
Less: Adequate Education Grant	\$3,386,637	
Less: State Education Taxes	\$1,064,094.00	
Net Local School Appropriation	\$5,506,185.00	\$23.50

State Education Taxes	\$1,064,094.00	
\$3.33/\$1000 * Equalized Valuation, Less Utilities		
Equalized Valuation = \$319,547,600		
Assessment Divided By Local Assessed Valuation		
Local Assessed Valuation = \$224,328,084		\$4.74

Due to County	\$499,397.00	
Less: Shared Revenue	9,527.00	
Net County Appropriation	\$489,870.00	\$2.09

Combined Tax Rate **\$41.10**

Total Property Taxes Assessed **\$7,060,149.00**

Commitment Analysis

Total Property Taxes Assessed	\$9,582,688.00
Less: War Service Credits	-94,900.00
Add: Village District Commitment	103,023.00
Total Prop. Tax Commitment	\$9,590,811.00

Town

Net Assessed Valuation *\$234,306,184.00*

Emerald Lake District

Net Assessed Valuation		Tax Rate	Commitment
<i>\$28,148,450.00</i>		\$3.66	\$103,023.00

SUMMARY OF TOWN VALUATION

Total Taxable Land	53,998,566	
Total Taxable Buildings	172,279,148	
Public Utility	9,978,100	
Valuation Before Exemptions		236,255,814
Blind Exemptions	135,000	
Elderly Exemptions	1,446,600	
Solar/Windpower	53,030	
Disabled	315,000	
Total Exemptions		-1,949,630
Net Valuation for Tax Rate		\$234,306,184
Town, County & Local School		
Net Valuation for State Education Rate		\$224,328,084
Less: Public Utilities		

Emerald Lake Valuation

Total Taxable Land	7,231,400	
Total Taxable Buildings	20,422,300	
Public Utility	786,650	
Valuation Before Exemptions		28,440,350
Blind Exemption	0	
Elderly Exemptions	216,900	
Disabled	75,000	
Total Exemptions		291,900
Net Valuation for Tax Rate		\$28,148,450

TOWN TAX RATE HISTORY

	2001	2002	2003
School-Local	15.19	14.85	22.10
School-State	7.04	6.95	6.23
County	2.00	1.84	1.82
Town	10.65	10.86	10.77
Total	\$34.88	\$34.50	\$40.92

TOWN TREASURER'S REPORT

Fiscal Year Ended December 31, 2004

GENERAL FUND

OPENING BALANCES	January 1, 2004	
CHECKING-BNH	\$2,153,576.88	
PUBLIC DEPOSIT POOL-G/F	\$8,816.89	
BNH-CERTIFICATE OF DEPOSIT	\$17,644.93	
PETTY CASH ACCOUNTS	\$300.00	
PAYROLL-CHECKING	-\$6.46	
ROSE SUBDIVISION BOND	\$43,499.68	
OPENING BALANCES		2,223,831.92
DISBURSEMENTS		
CHECKING-BNH	\$17,667,749.23	
PUBLIC DEPOSIT POOL-G/F	\$383,444.57	
BNH-CERTIFICATE OF DEPOSIT	\$2,665,000.00	
PETTY CASH ACCOUNTS		
ROSE SUBDIVISION BOND		
PAYROLL-CHECKING	\$1,383,194.17	
RECEIPTS		
CHECKING-BNH	\$16,432,442.13	
PUBLIC DEPOSIT POOL-G/F	\$517,733.60	
BNH-CERTIFICATE OF DEPOSIT	\$2,656,464.22	
PETTY CASH ACCOUNTS		
ROSE SUBDIVISION BOND	\$330.80	
PAYROLL-CHECKING	\$1,383,399.01	
CLOSING BALANCES	December 31, 2004	
CHECKING-BNH	\$918,269.78	
PUBLIC DEPOSIT POOL-G/F	\$143,105.92	
BNH-CERTIFICATE OF DEPOSIT	\$9,109.15	
PETTY CASH ACCOUNTS	\$300.00	
ROSE SUBDIVISION BOND	\$43,830.48	
PAYROLL-CHECKING	\$198.38	
TOTAL - GENERAL FUND CASH		\$1,114,813.71

TOWN TREASURER'S REPORT

Fiscal Year Ended December 31, 2004

WATER FUND		January 1, 2004
NH PDIP INVESTMENT ACCOUNT		\$412,368.19
INCOME		\$3,775.22
DISBURSEMENTS		\$31,195.38
PETTY CASH ACCOUNTS		\$0.00
ENDING BALANCE	December 31, 2004	\$384,948.03

SEWER FUND		January 1, 2004
NH PDIP INVESTMENT ACCOUNT		\$677,751.55
INCOME		\$2,740.12
DISBURSEMENTS		\$484,730.95
PETTY CASH ACCOUNTS		\$0.00
ENDING BALANCE	December 31, 2004	\$195,760.72

CONSERVATION FUND		January 1, 2004
NH PDIP INVESTMENT ACCOUNT		\$24,426.54
INCOME		\$8,217.67
DISBURSEMENTS		\$0.00
ENDING BALANCE	December 31, 2004	\$32,644.21

HILLSBORO SENIOR OUTINGS		January 15, 2004
BANK OF NH - SAVINGS		\$5,849.59
ENDING BALANCE-POSTED 1/15/03	January 15, 2005	\$5,288.81

THIS ACCOUNT HELD BY TREASURER FOR SENIOR CITIZEN GROUP

WATER TRANSMISSION LINE PROJECT		
BANK OF NEW HAMPSHIRE		
PUBLIC FINANCE MONEY MARKET ACCT	November 22, 2004	
		\$1,731,212.21
		\$2,652.15
		\$3,200.00
	December 31, 2004	\$1,730,664.36

CASH HELD BY TREASURER AS OF	
DECEMBER 31, 2004	\$3,464,119.84

Linda Blake, Town Treasurer

HILLSBOROUGH DEBT ANALYSIS THROUGH 2011

	NOVEMBER 2004 BOND ISSUE - ADVEST							
ADVEST NOV 2004	BALANCE	\$2,892,000	\$2,702,000	\$2,512,000	\$2,322,000	\$2,132,000	\$1,942,000	\$1,752,000
ISSUE	PRIN	\$190,000	\$190,000	\$190,000	\$190,000	\$190,000	\$190,000	\$190,000
	INTEREST	\$94,784	\$90,033	\$85,284	\$80,534	\$75,784	\$35,042	\$32,192
	TOTAL PMT	\$284,784	\$280,033	\$275,284	\$270,534	\$265,784	\$225,042	\$222,192
	PAYMENT BY FUNCTION							
	WATER MAIN COMPLETES 2024							
WATER MAIN	PRINCIPAL	\$107,000	\$104,000	\$101,000	\$97,000	\$95,000	\$90,000	\$85,000
	INTEREST	\$60,868	\$58,193	\$55,593	\$53,068	\$50,643	\$47,793	\$45,093
	TOTAL PMT	\$167,868	\$162,193	\$156,593	\$150,068	\$145,643	\$137,793	\$130,093
	FIRE STATION COMPLETES 2024							
FIRE STATION	PRINCIPAL	\$16,000	\$15,000	\$15,000	\$14,000	\$14,000	\$15,000	\$14,000
ADDITION	INTEREST	\$9,651	\$9,251	\$8,876	\$8,501	\$8,151	\$7,731	\$7,281
	TOTAL PMT	\$25,651	\$24,251	\$23,876	\$22,501	\$22,151	\$22,731	\$21,281
	SEWER-1987 COMPLETES 2016							
SEWER REFINANCING	PRINCIPAL	\$16,000	\$17,000	\$18,000	\$19,000	\$19,000	\$20,000	\$22,000
	INTEREST	\$8,003	\$7,603	\$7,178	\$6,728	\$6,253	\$5,683	\$5,083
	TOTAL PMT	\$24,003	\$24,603	\$25,178	\$25,728	\$25,253	\$25,683	\$27,083
	SEWER-1985 COMPLETES 2013							
SEWER REFINANCING	PRINCIPAL	\$51,000	\$54,000	\$56,000	\$60,000	\$62,000	\$65,000	\$69,000
	INTEREST	\$16,227	\$14,952	\$13,602	\$12,202	\$10,702	\$8,842	\$6,892
	TOTAL PMT	\$67,227	\$68,952	\$69,602	\$72,202	\$72,702	\$73,842	\$75,892

HILLSBOROUGH DEBT ANALYSIS THROUGH 2011

LONG TERM DEBT	YEAR	2005	2006	2007	2008	2009	2010	2011
WATER FILTRATION RDC-EXP 2024	BALANCE	\$2,142,848	\$2,035,704	\$1,928,580	\$1,821,416	\$1,714,272	\$1,607,128	\$1,499,984
	PRINCIPAL	\$107,144	\$107,144	\$107,144	\$107,144	\$107,144	\$107,144	\$107,144
	INTEREST	\$95,223	\$90,401	\$85,580	\$80,758	\$75,937	\$71,115	\$66,294
WATER DEPT TOWN	BALANCE	\$134,911	\$131,697	\$128,483	\$125,268	\$122,054	\$118,839	\$115,625
	PRINCIPAL	\$67,456	\$65,848	\$64,241	\$62,634	\$61,027	\$59,420	\$57,813
	INTEREST	\$202,367	\$197,545	\$192,724	\$187,902	\$183,081	\$178,259	\$173,438
TRANSFER STATION NHMBB-EXP	BALANCE	\$180,000	\$135,000	\$90,000	\$45,000			
	PRINCIPAL	\$45,000	\$45,000	\$45,000	\$45,000			
	INTEREST	\$14,085	\$10,598	\$7,065	\$3,533			
TOTAL PMT	\$59,085	\$55,598	\$52,065	\$48,533				
WATER SYSTEM		CLOSED						
WASTE WATER 11		CLOSED						
WASTE WATER 13		CLOSED						
POLICE/FIRE STATIONS NHMBB	BALANCE	\$690,000	\$610,000	\$530,000	\$450,000	\$375,000	\$300,000	
	PRIN	\$80,000	\$80,000	\$80,000	\$75,000	\$75,000	\$75,000	
	INTEREST	\$33,525	\$29,725	\$25,925	\$22,125	\$18,563	\$15,000	
TOTAL PMT	\$113,525	\$109,725	\$105,925	\$97,125	\$93,563	\$90,000		
LANDFILL CLOSURE STATE REVOLVING LOAN FUND	BALANCE	\$1,411,600	\$1,270,440	\$1,129,280	\$988,120	\$846,960	\$705,800	\$564,640
	PRINCIPAL	\$141,160	\$141,160	\$141,160	\$141,160	\$141,160	\$141,160	\$141,160
	INTEREST	\$32,308	\$29,297	\$26,030	\$22,776	\$19,522	\$16,269	\$13,015
TOTAL PMT	\$173,468	\$170,457	\$167,190	\$163,936	\$160,682	\$157,429	\$154,175	

TRUSTEES OF TRUST FUNDS

NAME OF FUND	Purpose Of Trust	PRINCIPAL			INCOME			End Bal Prin & Income		
		Begin	New Funds Created	Withdrawals	End	Begin Bal	Earned		Expended	End Bal
CEMETERY	Perp Care Town	66024.47	2350.00		68374.47	531.88	675.07	531.88	675.07	69049.54
SARAH GRIMES	Town	400.00			400.00	4.39	3.70	4.39		404.39
HASLET TR	Town	48338.58			48338.58	390.76	477.91	390.76	477.91	48816.49
ABNEY SIMONDS	Town	2660.00			2660.00	21.68	26.52	21.68	26.52	2686.52
BUTLER PARK	Town	2769.44			2769.44	22.30	27.29	22.30	27.29	2796.73
HUMPHREY MEM RM		4853.53			4853.53	39.22	48.02	39.22	48.02	4901.55
CENTER SCHOOL		900.00			900.00	199.67	11.00		210.67	1110.67
M NELSON CHILD REC	Child Activ Town	3000.00			3000.00	840.19	38.01		878.20	3878.20
MANAHAN TRUST		349513.21			349513.21	34069.25	5770.88	1255.00		38585.13
RESCUE SQUAD		2317.05			2317.05	18.57	22.81	18.57	22.81	2339.86
C A FOX FUND	Library	46621.76			46621.76	376.98	460.91	376.98	460.91	47082.67
MARK FULLER LIB	Library	1866.25			1866.25	15.08	18.36	15.08	18.36	1884.61
SARAH FULLER LIB	Library	1000.00			1000.00	8.18	10.36	8.18	10.36	1010.36
ETTA GILE	Library	9503.73			9503.73	76.82	93.94	76.82	93.94	9597.67
HASLET LIBRARY	Library	2000.00			2000.00	16.53	19.99	16.53	19.99	2019.99
NELSON LIBR FD	Library	3792.71			3792.71	30.54	37.66	30.54	37.66	3830.37
ISABEL WARD	Library	1000.00			1000.00	8.18	10.36	8.18	10.36	1010.36
SARAH WHITE	Library	27693.28			27693.28	223.96	273.72	223.96	273.72	27967.00
BERNICE MILLER LIB	Library	267.06			267.06	2.42	2.46	2.42	2.46	269.48
LIBRARY COMPUTER	Computer	0.00			0.00	2071.01	21.01			2092.02
CN MURDOUGH MEM	School Libr	572.05			572.05	4.13	5.45	4.13	5.45	577.50
TINGLEY SCHOL FD	Scholarship	2327.38			2327.38	55.66	23.43		79.09	2406.47
JMI KIMBALL MEM	Libr Books	722.85			722.85	5.55	6.55	5.55	6.55	729.40
BOYS ACTIVITIES	Child Activ	3957.38			3957.38	32.05	38.99	32.05	38.99	3996.37
T HENSON SCHOL	Scholarship	1800.00			1800.00	54.30	18.17		72.47	1872.47
S & G SMITH MEM	Scholarship	32238.00			32238.00	220.75	318.91	290.00	249.66	32487.56
S & G SMITH MEM	Library	11732.96			11732.96	95.02	115.96	95.02	115.96	11848.92
E A BUTLER SCHOL	Scholarship	11275.75			11275.75	222.02	111.88	245.00	88.90	11364.65
HASLET SCHOL	Scholarship	37003.11			37003.11	305.99	366.18	380.00	292.17	37295.28
INNESC SCHOL	Scholarship	1133.52			1133.52	78.23	11.15	80.00	9.38	1142.90
PEASLEE SCHOL	Scholarship	3635.04			3635.04	117.60	187.08	125.00	179.68	3814.72
J SIMOES SCHOL	Scholarship	3200.00			3200.00	68.52	32.36		100.88	3300.88
OLD SCHOOL FUND	Scholarship	3771.17			3771.17	190.59	37.72	200.00	28.31	3799.48
EM BARNES SCHOL	Scholarship	36346.84			36346.84	333.20	359.73	400.00	292.93	36639.77

TRUSTEES OF TRUST FUNDS

NAME OF FUND	Purpose Of Trust	PRINCIPAL			INCOME				End Bal Prin & Income	
		Begin	New Funds Created	Withdrawals	End	Begin Bal	Earned	Expended		End Bal
NUCLEAR TSK FORCE	Town	5760.92			5760.92	2265.86	79.27		2345.13	8106.05
BRIDGE REPAIRS		10304.22			10304.22	25571.37	354.76		25926.13	36230.35
V WOODS / A BAILEY	Needy kids	3838.73			3838.73	755.44	45.47		800.91	4639.64
ELVD PUMPING		12000.00	10000.00	22000.00	0.00	6872.16	216.98	6832.14	257.00	257.00
ELVD MAIN WTR LINE		37150.00	10000.00	25000.00	22150.00	7500.55	474.50		7975.05	30125.05
ELVD NEW WELL		9500.00	10000.00		19500.00	8836.96	232.71		9069.67	28569.67
ELS DIST RD UPGR		2616.18	2000.00		4616.18	2045.37	56.41		2101.78	6717.96
W&L DUBBEN FD		10437.35			10437.35	84.28	103.25	84.28	103.25	10540.60
HILLSBORO HIST FD		1112.20			1112.20	9.21	11.04	9.21	11.04	1123.24
ELVD WTR STORAGE		35000.00	10000.00		45000.00	970.39	407.04		1377.43	46377.43
FULLER LIBR IMPR		100000.00			100000.00	4503.62	1601.43		6105.05	106105.05
AMBULANCE CAP RES		40000.00			40000.00	467.57	400.02		867.59	40867.59
TOWN HISTORY EXP		2030.00			2030.00	30.75	20.85		51.60	2081.60
ELVD BRIDGE RECON		500.00	250.00		750.00	3.82	6.15		9.97	759.97
ELVD VEH & EQUIP		3000.00	1500.00		4500.00	24.81	37.79		62.60	4562.60
TOWN HIST EXP TR		1209.00	600.17		1809.17	6.33	16.07		22.40	1831.57
ELVD WATER METER		1000.00	1000.00		2000.00	0.20	15.36		15.56	2015.56
DANA CRANE FUND		0.00	100000.00		100000.00		1209.85		1209.85	101209.85
TOTAL		999695.72	147700.17	47000.00	1100395.89	100699.26	14973.14	11824.22	103848.18	1204244.07

**TAX COLLECTOR'S REPORT
SUMMARY OF TAX ACCOUNTS**

Deborah J. McDonald - Tax Collector
Fiscal Year January 1 through December 31, 2004

DEBITS	2004	2003
UNCOLLECTED TAXES - BEG. OF FISCAL YEAR:		
Property Taxes		\$763,504.35
Yield Taxes		2,446.30
Water Taxes		36,428.88
Sewer Taxes		17,350.80
Emerald Lake Water		13,113.69
Current Use Tax		17,968.09
Betterment Assessment		547.36
 TAXES COMMITTED TO COLLECTOR:		
Property Taxes	\$9,617,734.16	
Yield Taxes	29,679.87	
Current Use Taxes	85,960.00	
Water Taxes	436,248.68	
Sewer Taxes	527,969.65	
Emerald Lake Water	121,680.00	
Betterment Assessment	6,214.20	
Gravel Tax	2,543.73	
Interest & Cost on Tax Lien		32,024.10
Interest (delinquent taxes)	9,052.52	16,553.75
Refunds	11,716.23	
TOTAL DEBITS:	\$10,848,799.04	\$899,937.32

CREDITS**2004****2003****REMITTED TO TREASURER
DURING FISCAL YEAR:**

Property Taxes	6,047,642.12	\$447,014.23
Yield Taxes	29,679.87	2,446.30
Water Taxes	342,185.63	18,723.37
Sewer Taxes	434,601.19	9,262.07
Emerald Lake Water	100,204.17	8,111.47
Betterment Assessment	3,965.09	547.36
Current Use Tax	43,954.82	17,968.09
Gravel Tax	1,992.26	
Interest on Taxes	9,052.52	16,553.75
Interest & Cost on Tax Lien		32,024.10
Taxes Taken to Lien		345,113.95
Taxes Taken to Deed	3,442.97	

ABATEMENTS ALLOWED:

Property Taxes	6,992.46	1,569.61
Emerald Lake Water	130.00	90.00
Water Taxes	28,655.55	438.02
Yield Taxes	4,585.66	
Sewer Taxes	20,163.86	75.00

**UNCOLLECTED TAXES
END OF FISCAL YEAR:**

Property Taxes	3,566,713.27
Betterment Assessment	2,249.11
Yield Taxes	318.90
Water Taxes	65,162.50
Sewer Taxes	73,204.60
Emerald Lake Water	21,345.83
Current Use Tax	42,005.18
Gravel Tax	551.48

TOTAL CREDITS:

\$10,848,799.04

\$899,937.32

SUMMARY OF TAX SALE/TAX LIEN ACCOUNTS
Deborah J. McDonald - Tax Collector
Fiscal Year January 1 through December 31, 2004

DEBITS	2003	2002	PRIOR
Tax Sale/Lien on Account of Levies:			
Balance of Unredeemed Taxes			
Beginning of Fiscal Year		\$208,512.86	\$127,181.80
Taxes Sold/Executed To			
Town During Year	\$377,138.05		
Interest Collected after			
Sale/Lien Execution:	5,358.93	20,818.78	37,426.13
TOTAL DEBITS	\$382,496.98	\$229,331.64	\$164,607.93
CREDITS			
Remittance to Treasurer During			
Fiscal Year:			
Redemptions	\$146,707.76	\$106,598.77	\$110,172.38
Interest & Cost After Sale	5,358.93	20,818.78	37,426.13
Abatements of Unredeemed	1,339.10	1,184.32	
Deeded Property to Town	4,805.32	4,121.03	11,325.69
Unredeemed Taxes End of Year	224,285.87	96,608.74	5,683.73
TOTAL CREDITS	\$382,496.98	\$229,331.64	\$164,607.93

TOWN CLERK ACCOUNT
FOR THE PERIOD JANUARY 1, 2004 - DECEMBER 31, 2004

2004 REGISTRATIONS	\$740,552.00
DOG LICENSES	5,121.50
DOG FINES	331.00
MARRIAGE LICENSES	1,976.00
FEES	29,741.00
PAID TO THE TOWN OF HILLSBOROUGH	\$777,721.50

VITAL STATISTICS

BIRTHS	68
MARRIAGES	57
DEATHS	48

YEAR END REPORT OF 2004 DEATHS IN HILLSBOROUGH

GLORIA DREW	MARY GAUTIER
GENEVIEVE GRYWALSKI	BEVERLY KIJEWski
ARLENE SMITH	FRANK FITZGERALD
EDWARD LAPPiES	GILBERT WILLIAMS
CHARLES ADAMS	WILLIAM PEARSON
DEBRA LEE WYMAN	BLANCHE SKINNER
HOWARD LACEY	HARRY WHITNEY
JOYCE HULL	DANA JORDAN
ISABELLE HARDY	RODNEY MURPHY
NORMA MELLEN	WILLIAM WELCH
HERMAN ELLIS	KERRY GRANT
TEX VAYENS	KEVIN BRENNAN
WARREN CAMPBELL	MARY WING
BERNICE MURDOUGH	SARAH BILLINGS
WALLACE CARTER	MILTON EDGE
CATHERINE CARMICHAEL	DONALD JOHNSON

CARROLL PIERCE
BRIAN SIMM
RICHARD LAFLAME
ROBERT GOODE
WILLIAM RICKETTS
RECHELLE PUTNAM
MARTHA BALDWIN
BERYL FORBES

ELLEN RAY
KATHARINE BLISS
GORDON BISHOP
BRIGID MURRAY
ELFRIEDE COOPER
MARIE WOOLNER
JAMES CONNOR
PETER Q. HANNO

RESPECTFULLY SUBMITTED,

DEBORAH J. MCDONALD
HILLSBOROUGH TOWN CLERK

Office of Youth Services Directors Report

The Office of Youth Services is a resource for children and families in Hillsborough and Deering. There is no cost for residents in these supporting communities.

Services Provided

Juvenile Court Diversion

Teen Court

Challenge Course (Early drug & Alcohol intervention course for teens)

Project Genesis (Drop-in Teen Center)

Court Ordered Community Service

Short-term counseling, assessment and crisis intervention for children & families

	2000	2001	2002	2003	2004
Referrals to Juvenile Court	188	94	93	89	91
Juvenile Court Diversion referrals	13	46	69	46	51
Referrals to the Challenge Program (Drug & Alcohol Education Program for teens)	28	24	24	41	36
# of Teens that used Drop-in Teen Center (Project Genesis)	Unk	2,300	2,450	1,600	2,131
# of Community Service hours completed by youth supervised or set up by OYS	484	567	411	650	650

Referrals to Juvenile Court – This figure reflects the number of juveniles that were petitioned to court for delinquency offenses in calendar year 2004. Our primary mission at OYS is to keep this figure to a minimum. Working with young people in community diversion generally provides substantially more accountability at about a 10th of the cost of court involvement. Of the **91** cases dealt with by juvenile court approximately 12 of the 91 were referred to diversion at arraignment, further reducing court expenditures.

Juvenile Court Diversion - Referrals for diversion have remained fairly steady for the last several years. Young people referred to OYS for

diversion participated in one of several diversion options depending on the circumstances and nature of their offense. The three different diversion tracks are **Community Diversion, Teen Court** and **Counsel & Release**. All Diversion options utilize a **restorative justice approach** (repair the victim, repair the community, educate & hold the offender accountable). It should be noted that not all referrals to OYS are juveniles. The police department has the discretion to refer 17- and 18-year olds for diversion depending on the offense and circumstances. Below is a breakdown of diversion statistics for 2004.

27 Males

25 Females

Age	Total for Each Age	Age	Total for Each Age
11	1	11	1
12	1	12	0
13	0	13	1
14	2	14	5
15	4	15	6
16	6	16	5
17	8	17	5
18+	5	18	1

2004 Offenses

Arson	1	Disorderly	1
Criminal Mischief	4	Driving w/o Valid License	2
Criminal Threatening	3	License Prohibitions	1
Exposure	1	Possession of Alcohol	9
Shoplifting	2	Possession of Cont. Drug	12
Simple Assault	2	Theft	5
Burglary	1	Smoking	2
Reckless Conduct	1	Reckless Operation	1
Criminal Trespass	8	Prowling	1

*** Please note that some youthful offenders were charges with multiple offenses**

OYS utilizes a cadre of community volunteers from the Greater Hillsborough area who serve as diversion board members. These individuals donate their time by attending diversion hearings and assisting in the development of accountability contracts for youthful offenders. Since a community diversion program is only as good as its volunteers, I would like to thank the following individuals for their service on the community diversion board during the past year.

John Summers	Fran Charron	Linda Blake	Elsa Green
Herb Hanson	Bob Charron	John Liston	Sylvia Pelletier
Don Decowski	Joan Tonken	Steve Waters	Cora-Lee Hanson
Wes Bixby	Cindee Carter	Sydnee Smith	Judy Fournier
Herb Ralph	Jim Carew	Skip Curtis	

Teen Court – OYS continues to have an occasional teen court trial. Trials are sporadic due to the difficulty in finding appropriate cases and defendants willing to give up some of their confidentiality. Teen Court allows teens age 14 and over to actively participate as jurors and attorneys in a real diversion case, in a real court, with a real judge. **Judge Hatfield** and **Judge Barry** have been very supportive of the program and preside over all Teen Court hearings. Local attorneys volunteer their time to guide a pair of student attorneys through the trial process. In the end, a teen jury of the defendant’s peers determines what the consequences will be. Teen Court would not be possible without the support of the Hillsborough District Court, the Hillsborough Police Department and the local attorneys that serve as mentors. I would like to thank the following individuals who volunteered their time to Teen Court in 2004.

Atty Suzanne Decker	Atty Kenneth Boucher
Chief James Pushee	

Community Service – The Office of Youth Services sets up and supervises community service for diversion and court ordered cases. Teens have performed **650 hours** of community service in 2004 in a variety of locations

throughout the greater Hillsborough area including but not limited to the list below.

Senior Meals Program
Balloon Fest
Car Washes
Shoveling Fire Hydrants
Snitzelfest
Tax Collector's Office
Highway Department
Transfer Station
Adopt-a-Highway & Trash Pick-up

Area Churches
Gables Buildings
Deering Center
Area Schools
Project Genesis/BACKSPACE
Hillsborough Police Dept.
Office of Youth Services Van
Moose Club

Challenge Course – There were **36 referrals** to the Challenge Course in 2004, mostly for drug or alcohol related offenses. Young people can also be referred to the Challenge Course for other reasons if it is determined that they would benefit from the information. The Challenge Course is a 15.5 hour drug & alcohol intervention program for teens that generally takes several weeks to complete.

Substance Support Group for Teens – With financial support from **OSRAM/Sylvania** and **Mamakating Electric Company** the community finally has a substance support group for teens. This would not have been possible without the help of Linda Snider from the HDHS guidance office and a group of devoted teens who helped design the meeting structure. Group meetings take place at an undisclosed location at an undisclosed time once a week throughout the year. For more information please contact The Office of Youth Services.

Out-of-School Suspension Program – The Office of Youth Services continues to be actively involved with the Out-of-School Suspension Program. OYS offers supervisory support for the program and the coordinator (Erin Kelly). The Out-of-School Suspension Program works with suspended students from the middle and high school who perform community service and receive counseling rather than getting a day off from school. The program has been very successful and many community organizations have benefited from the countless hours of community service that the students have done. The program has provided a solid deterrent for misbehavior and has been a valuable tool for school administrators in dealing with disciplinary issues. The original grant for the program was written by OYS and will come

to an end after the 2004/05 school year. OYS has been actively working with the superintendent and school board to continue this worthwhile program. Special Thanks to the Hillsborough Police Department, Riverbend Mental Health and the Hillsboro Middle and High Schools for their collaboration on this project.

Project Genesis (Teen Center) – Due to the generosity of **OSRAM/Sylvania** we continue to have one of the most active and successful teen centers in the state with over 2,100 students dropping in throughout the 2004 calendar year. Financial support from OSRAM/Sylvania also helped us hire an Americorps Volunteer (**Danielle Scott**) this past summer to extend our hours of operation and do special projects. Danielle helped start the **Youth Leadership Council** and also helped produce a documentary with teens called “**Rated PG**” a parody of sex and violence in contemporary media. This project would not have been possible without assistance from screenwriter **Deborah Whitaker-Duncklee** and film director **Justin Scarelli**. This threesome worked tirelessly with teens over the summer to produce the documentary and then later formed **CAST (Community Arts as a Stage for Teens)**. CAST has since been chosen to present their documentary at a national conference in Boston in May of 2005.

New OYS Van – The old OYS van, which was donated about seven to eight years ago was beginning to have regular mechanical problems and was not a safe & dependable vehicle for youth service or other town activities. About mid-way through the year **Greg Maine** located a 15-passenger van that was in good condition and had relatively low miles. The van was purchased with OYS fundraising monies and a donation from **Maine Auto**. The van had several dings and dents along with some damage to the rear quarter. A student by the name of **Brandon Carnes** from HDHS did all of the body work (75 hours worth of community service) under the supervision of **Gordon Vanderpool (N.E. Kustom Collision)** and Gordon painted the van for ½ price. It looks and drives like a brand new van and should serve OYS and the town for years to come.



Peter Brigham and Brandon Carnes

Youth Counselor Grant Increased - The Office of Youth Services was approved for a third year of funding (\$10,000) for the P/T Youth Counselor Position through Hillsborough County Incentive Funds. **Deborah Whitaker-Duncklee** was hired in 2002 to do short-term counseling, case management, and work on special projects and prevention programs. Deborah has been a godsend to the agency and has helped increase level and quality of services provided to Hillsborough youth and their families

The Office of Youth Services is located on the 2nd floor of the Fuller Public Library. Regular hours are 8:30 am – 4:30 pm, otherwise by appointment. For more information about programs and services please call **464-5779**.

Respectfully Submitted,

Peter D. Brigham M.S.
Director, Office of Youth Services

REPORT OF THE FULLER PUBLIC LIBRARY 2004

The grant awarded to the library in 2003 from the New Hampshire Conservation License Plate Grant Program (Moose license plates) to microfilm 20 years of the Hillsborough Messenger was completed in 2004. The library now has the years 1935 to 1975 on microfilm.

The library received a grant from CLIF (Children's Literacy Foundation). The grant gave the library \$1,300 worth of new books of our choice. Additionally, representatives from CLIF came to the community to present the new books with a storytelling performance at the elementary school.

The Doris V. Solomon Fund at the New Hampshire Charitable Foundation continues to receive donations and the Library receives the yearly interest from that endowment.

Museum passes available at the Library are: Christa McAuliffe Planetarium and the Museum of New Hampshire History, both in Concord; The Mariposa Museum in Peterborough; The Currier Gallery of Art in Manchester; and the Museum of Fine Arts in Boston. The passes to the museums may be borrowed for a day and provide admission for a family of four.

The Library hosted two book discussion series in 2004. The spring discussion was "America from Afar" and the fall discussion was "Storylines New England". The book discussions are funded in part by the New Hampshire Humanities Council through a grant which provides payment for a scholar/discussion leader and books for the participants.

The new program begun in 2003 "How-To's-Days" continued into 2004. On the first Tuesday of each month a volunteer craftsperson from the community gives a free demonstration of their craft with an opportunity for the participants to then try the craft.

The Library was automated for the entire year 2004 and for the first time, all of the year end statistics were calculated on the computer.

The Friends of the Fuller Library once again pulled together to help with the Library's Annual Book Sale. It's great to have Friends!

The children's programming is always active with never a dull moment. Twice weekly Storytimes produce a full capacity house of children and parents. The Summer Reading Program CHECK OUT A HERO began with a performance by Mr. Phil and Co. performing "Hams and Heroes", paid for with a grant from "Kids, Books and the Arts". Other summer activities included a visit from the Squam Lake Science Center with their "Owls of New Hampshire" program and the Museum of Science in Boston with "Fogs, Flowers, Fireworks!"

The Fuller Library Bookettes marched in the Hillsborough Balloon Fest and Fair parade wearing their superhero costumes in keeping with the Summer Reading Program theme, CHECK OUT A HERO.

Puppets are in the works for 2005. Cathy Marciniak (Children's librarian) and some intrepid volunteers have met with instructor Susan Dussell to make felted puppet heads. The costumes are next and then the show will go on!

The Outrageous Readers book club for middle school age children had a perfectly outrageous year, meeting once a month with Mrs. Marciniak, reading, eating (essential part of the program), crafting and discussing preselected books.

Fuller Library in conjunction with Southern New Hampshire Services Supplemental Food program for Women, Infants and children (WIC) once again sponsored "The Gift of Reading", providing books to children whose parents are enrolled in the WIC program. This is the eleventh year that the library has participated in this project. The books are paid for with private donations.

Fuller Library in conjunction with Fox Forest sponsored an Oral History Program with Judith Moyers, funded in part through the New Hampshire Humanities Council.

Three staff personnel attended continuing education classes at the New Hampshire State Library. Catherine Marciniak completed her Masters Degree work in Library Science, congratulations for all the hard work. Mrs. Marciniak received the Rosalie Norris Scholarship Educational Assistance grant for graduate study from the New Hampshire Library Association.

Conferences attended: New Hampshire Library Assoc. Spring and Fall Conferences, CHILIS (Children's Librarians) Spring and Fall Conferences, and the Children's Literature Festival.

Two students from Hillsborough won laptop computers in the summer reading incentive program sponsored by Governor Benson.

Project LIFT has been providing literacy services to Hillsborough and nine surrounding communities since 1992. The program provides free educational instruction to the communities of Hillsborough, Antrim, Washington, Deering, Bennington, and beyond.

The services provided help people learn to read, achieve their GED, find employment and make choices concerning higher education and careers. Also taught is English as a Second Language (ESL), including basic life skills and cultural awareness for those just moving to the united States. Since its inception, Project LIFT has served over 500 adults. More than 180 volunteer tutors have been recruited from area communities that are matched with Project LIFT students.

Project LIFT funding sources for 2004:

Town of Hillsborough	\$10,960.00
Town of Antrim	1,000.00
Town of Peterborough	425.00
Town of Bennington	450.00
Town of Deering	350.00
Town of Greenfield	100.00
Town of Washington	500.00
Ladies Benevolent Society	30.00
Even Start Family Literacy	5,000.00
State of NH Dept. Of Education	19,777.00
Monadnock Paper Mills	500.00
OSRAM Sylvania Corp.	500.00

Cash donations: New Hampshire Charitable Foundation (Joseph Solomon), Larry Elliott, Priscilla Kurkjian, OSRAM , Herb and Gert Frederick.

Memorial donations in memory of Bernice Murdough were used to purchase two new chairs for the Library reading area.

Book donations: Butch Amadio, Al Avery, Laurie Barbour, Kyle Belanger, Shirley Boncheff, Linda Brake, Brenda Carnes, Sandy Chandler, Daleen Clark, Kurt Detwiler, Diane Dick, Leah, Carol & Peter Dunbar, George Edwards, Gina Erickson, Robert Fowle, Lindy Fox, Camille Gibson, Kathy Gray, Elizabeth Harvey, Charlotte Houghton, David Johnson, Frances Johnson, Christa Kalipolitis, Katherine Lookofsky, J.J. & Cameron Massey, Grace McInnis, Linda Norwood, Gerri O'Neal, Erin Paradise, heirs of William Pearson, Cheryl Pratt-Hudson, Villa & John Ramsay, Joanne Rice, Maude & Gary Rith, Millie Sands, Cindy Sbat, John Segedy, Margaret Seymour, T'Nette Shedenhelm, Charlotte Spradling, Kathleen St. Laurent, Jill Stocking, Cynthia Van Hazinga, Mary Walker, Priscilla Walton, Nancy Warena, Loren Warner, Gilbert Williams, Nancy Wittmershaus.

Trustees:

Silvia Spence, Chairman

Haven Newton

Martha Carlson-Bradley

Patricia Kienholz

David Coombs

Respectfully submitted,

Tamara McClure, Director



FULLER PUBLIC LIBRARY FINANCIAL REPORT
Fiscal Year Ended December 31, 2004

RECEIPTS:

Town Appropriation	\$123,539.80
Interest - Bank of N.H.	6.45
Non-resident Fees	760.00
Fines	717.19
Gifts & Donations	6,710.00
Book Sales	5,209.33
N.H. Humanities Council	914.90
Lost Books	398.42
Copies & Fax	982.69
Refunds	132.36
Library Bags	69.00
Summer Reading T-Shirts	7.00
Grants	4,637.00
Project LIFT	307.26
Transfer from NH PDIP	3,000.00
NH Charitable Foundation	5,250.00

TOTAL RECEIPTS	\$152,641.40
Balance on Hand January 1, 2004	<u>7,670.66</u>
GRAND TOTAL	<u>\$160,312.06</u>

FULLER PUBLIC LIBRARY FINANCIAL REPORT

Fiscal Year Ended December 31, 2004

EXPENSES:

Wages	\$74,745.64
FICA & Medicare	5,718.05
Health & Dental Insurance	29,760.18
Retirement	1,465.93
Books	14,735.87
Videos	242.96
Periodicals	2,124.00
Supplies	3,531.65
Maintenance	1,060.75
Bank Fees	147.89
Postage	387.84
Education	1,500.00
Adult Programs	105.75
Dues & Conference Fees	1,040.22
New Equipment	588.00
NH Humanities Council Programs	1,096.87
Town History Negatives	60.00
Museum Passes	450.00
Library Bags	402.39
Cash Match for Grant	300.00
Fine Account	1,612.41
Community Guide	5,000.00
Microfilm Hillsboro Messenger	4,250.85
Display Ads	103.50
Refunds	23.00
Children's Programs	1,129.86
Mileage	158.40
Software	395.00
Telephone	621.92
Town of Hillsborough Refund	993.16

TOTAL EXPENSES	\$153,752.09
Balance on Hand December 31, 2004	<u>6,559.97</u>
GRAND TOTAL	<u>\$160,312.06</u>

**FULLER PUBLIC LIBRARY ACCOUNTS WITH
NH PUBLIC DEPOSIT INVESTMENT POOL**

PROJECT LIFT:

Beginning Balance	\$21,071.16
Contributions	38,987.82
Income Earned	<u>199.35</u>
TOTAL INCOME	\$60,258.33
Withdrawals	<u>36,500.00</u>
GRAND TOTAL	<u>\$23,758.33</u>

BOOK ACCOUNT:

Beginning Balance	\$114,720.40
Contributions	6,629.37
Income Earned	<u>1,162.82</u>
TOTAL INCOME	\$122,512.59
Withdrawals	<u>3,000.00</u>
GRAND TOTAL	<u>\$119,512.59</u>

Fuller Public Library Project LIFT Adult Education Program

29 School Street – P.O. Box 43 – Hillsborough, NH 03244
(603) 464-5285

Project LIFT is an adult education and literacy program, located at the Fuller Public Library. LIFT has been providing literacy services to ten communities since 1992, with Hillsborough receiving the most services for its community members. Since first organized, LIFT has been providing free educational services to undereducated adults, 16 years and older, to rural communities in Hillsborough, Antrim, Washington, Deering, Bennington, Peterborough, and others. Our goals have remained constant through the last ten years. They are to improve the literacy skills of the undereducated, to encourage volunteerism through the effective participation of community tutors, and to promote the role of local libraries as additional resource centers.

Through the efforts of a full time literacy coordinator, Project LIFT has been successful in attaining these goals. Since its inception in 1992, nearly 500 adults from target communities have been involved in the program. More than 180 volunteers have been recruited from those same communities and have been trained to provide individual instruction for adults who wish to improve their reading, writing, or math skills, as well as prepare for the GED examination. To date, there have been nearly 137 students that have achieved their GED. I am happy to report that a couple of our students entered degree programs at local colleges this year. One student registered into an apprenticeship program to study electricity and two others entered the military service. We also have two students who entered into an LNA program. Without the constant support from the Town of Hillsborough, none of these students would have achieved these goals.

Although initially funded through Federal Library Literacy funds, funding for the past five years has been achieved through a variety of sources, including contributions from ten area towns, individual and corporate contributions, private foundations and New Hampshire Department of Education.

There is an average of 70 students served by Project LIFT that stay in the program throughout the entire year. The estimated budget for year 2005 is \$38,715.92. (This includes coordinator salary/benefits and program costs). The following formula shows us approximately how much cost per student, excluding the State Department of Education funding.

\$38,715.92	Budget Expenses
<u>\$19,713.00</u>	Less DOE funding
\$19,002.92	Funds to raise from towns/private/foundations
\$19,002.92	Divided by average amount of students (based on last 5 years) 70 students = \$271.47

Because we are never sure how many students will come from which towns, we originally asked for small donations from the smaller towns. We have been trying diligently to keep budget costs on a constant level. This year, however, we have requested towns to consider increasing their donations based on additional support provided. We are not at this time asking Hillsborough to increase the financial support granted to our program.

Project LIFT served 43 students from Hillsborough between September 2003 and September 2004. We have served over 479 students from town since 1996. This December, I am happy to report that 15 students just passed their GED examination. The majority of those passing their test are from the Hillsborough-Deering area. The constant support from Hillsborough in the amount of \$10,960.00 is absolutely imperative to the continued success of this program.

I am very pleased with the continued networking efforts between this program and other agencies in the community. Fuller Public Library still hosts the monthly Social Services Network Meetings that include professionals who serve in this area. This past year, the Social Services Team supported efforts to compile data necessary for the completion of the updated

Hillsborough Community Guide. In addition, Social Services Team has also been making strides in developing a plan that would implement dental services for children in our school district.

LIFT also continues relationships between Hillsborough and Con-Val district school systems. Administration from both schools call for consultation when one of their students is considering withdrawing from school. Many times, meeting with students and their families to assess their situations helps prevent a student from dropping out of school. I present to students information about education, career choices and decision-making techniques.

Since our collaboration with the Even Start Family Literacy Program, we have expanded our instructional opportunities to students. Those who needed to receive instruction in the evening and needed childcare services have joined the Even Start Program with support from LIFT. Our two programs work together to provide services to families living in Hillsborough. LIFT continues to provide the adult education support and Even Start provides the family support necessary to help students achieve their goals.

Our recent exciting news is that LIFT is among several adult education programs that were awarded two new computers. These were made possible through a grant from the Workforce Investment Act, sponsored by the NH Bureau of Adult Education. Students can learn computer skills, complete assignments and have access to vocational assessment software. We are very fortunate to have these computers as part of the LIFT program.

When the benefits of serving the undereducated are realized, they can hardly be overlooked. Students in this program range in the age of 16-60. They come because they are out of work and need a GED to become employed once again. They come because they have moved around all through their childhood school years and have only a 9th grade education. They come because they want to be able to read and write and become

informed citizens and parents and employees. Hillsborough should be proud to sponsor such an effective program.

Thank you for the continued support of \$10,960.00 to this program. We hope the town of Hillsborough will continue to realize the importance of this support.

Please feel free to contact me with any additional questions you may have regarding the budget or operations of Project LIFT.

Sincerely,

Judy Fournier, Coordinator
Project LIFT Adult Education Program

HILLSBOROUGH PRIDE A NEW HAMPSHIRE MAIN STREET PROGRAM

The year 2004 has been a great one for the Hillsborough Pride Main Street Program and the downtown. The Concord Monitor aptly characterized the resurgence of the Central Square in a recent headline: "Hillsborough is Humming".

Activity started in earnest with *Art on the Square* opening its gallery at the Rumrill Block on Balloon Festival weekend with the show running through the end of August. The nomadic art gallery and economic redevelopment project was sponsored by Hillsborough Pride and the Chamber of Commerce. *Art on the Square* was the catalyst which drew two new long-term tenants into the Rumrill Building. With tenants ready to move into the Rumrill Block, *Art on the Square* moved to an empty storefront in the Withington Block. The gallery had exceptional sales over its six month run and closed out its season on New Year's Eve. The gallery is expected to reopen in the spring.

Hillsborough's participation in the Main Street program has been a signal to prospective real estate investors and new business owners that the town will support their redevelopment efforts. Such participation was influential in the decision of the new owners of the Rumrill, Marcy, Old Post Office and Academy (former Foodee's) Blocks to invest in downtown Hillsborough. Since last summer, seven new businesses have opened in the Central Square area: Nonni's Italian Eatery, Eaton's Magic Morsel, Makaytons, The Crystal Grove, Stone Bridge Computer Company, First National Pizza & Crust Company, and Feathers and Threads. With restaurant "anchors" now at each end of Central Square, Hillsborough is fast becoming a destination for leisure activities.

Hillsborough Pride's Butler Park Farmers' Market, Town-Wide Yard Sale and Bike Week "Bug Run" drew many visitors to the downtown. Hillsborough Pride volunteers continued to help with the second annual Schnitzelfest, as well as the Old Fashioned Christmas.

Hillsborough Pride is a member of the National Trust for Historic Preservation's Main Street program. This is a downtown revitalization program that has been implemented in more than 1,700 towns and cities across the country. The Hillsborough Pride Main Street program provides comprehensive professional direction to the downtown, constantly striving to build both strong businesses and a strong community. Our downtown is a symbol of Hillsborough's civic pride, quality of life, historic development and economic health. A healthy and vibrant downtown is an indicator of a healthy and vibrant community. A vital Main Street retains and creates jobs, and helps revitalize abandoned or decaying buildings, creating a much stronger local tax base. Locally owned businesses keep profits in town, provide jobs, and support many local services and charities. Main Street is the historic core of the community. Its buildings embody the community's past and unique identity. Tourists and consumers value the unique shopping environment that a well maintained downtown can provide.

Similar to most of the Main Street programs in New Hampshire, Hillsborough Pride relies on significant annual financial support from the Town on an ongoing basis. The majority of successful New Hampshire Main Street programs in operation today have had consistent on-going town financial support since their inception. In order for Hillsborough Pride's vital programs to continue, we need the continuing financial support of the Town, and we ask you to support our Warrant Article. If you have any questions, contact Jan Michael, Executive Director, at 464-2953 or director@hillsboroughpride.org.

**HILLSBOROUGH PRIDE
PROFIT AND LOSS 2004**

**ORDINARY INCOME/EXPENSE
INCOME**

HILLSBOROUGH APPROPRIATION	\$20,000.00
DONATIONS	\$2,016.38
GRANTS	\$3,500.00
POPCORN SALES	\$36.00
FLOWERS	\$110.00
BULBS	\$2,508.00
FARMER'S MARKET	\$198.00
ART ON THE SQUARE	\$39.00
BANNER SALES	\$1,000.00
WREATH SALES	\$407.55
TOWN WIDE YARD SALE	\$182.00
ORNAMENT SALES	\$1,944.00
BUG RUN	\$443.00
SALE OF PORTRAITS	\$250.00
SCHNITZEL FEST	\$1,000.00
OLD FASHIONED CHRISTMAS	\$28.31
HOLIDAY PIES	\$88.00

TOTAL INCOME

\$33,750.24

EXPENSE

DIRECTOR'S EXPENSES	\$1,000.00
WAGES	\$27,119.72
OFFICE EXPENSES	\$2,886.42
DESIGN COMMITTEE	\$200.00
PROMOTION COMMITTEE	\$2,828.01
LEGAL & ACCOUNTING	\$500.00

TOTAL EXPENSES

\$34,534.15

NET PROFIT/LOSS

-\$783.91

**HILLSBOROUGH PRIDE
BALANCE SHEET 2004**

ASSETS

CHECKING ACCOUNT	\$25,290.22
ACCOUNTS RECEIVABLE	\$1,533.03

TOTAL ASSETS	\$26,823.25
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LIABILITIES & EQUITY

ACCOUNTS PAYABLE	\$18,462.22
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EQUITY	\$8,361.03
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TOTAL EQUITY & LIABILITY	\$26,823.25
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HILLSBOROUGH FIRE DEPARTMENT & RESCUE



During the calendar year of 2004, the department responded to 893 total calls.

•	Emergency Medical	538
•	Motor Vehicle Accidents	112
•	Building Fires	29
•	All Other Calls	214

This is an increase of 28 calls from 2003.

At the 2003 Town Meeting, the taxpayers voted to build a one bay addition to the present station. The project is complete and the department members would like to thank the taxpayers for a much needed addition.

This year the department would like to add a second ambulance and we are asking for the taxpayers' support to do so. There has been a need for two ambulances for some time with the yearly call volume increases, but there was no room at the station. Now with the addition, there is space available. The two ambulances would then be put on a rotating basis for replacement as needed.

As always, the members of the Hillsborough Fire Department would like to thank the taxpayers, residents and businesses of the Town for their continued support.

Respectfully submitted,

David L. Holmes
Fire Chief
Forest Fire Warden
Hillsborough Fire Department

State of New Hampshire

2005 Town Warrant

Town of Hillsborough

State of New Hampshire

TOWN WARRANT

To the Inhabitants of the Town of Hillsborough, County of Hillsborough in said State, qualified to vote in Town affairs:

You are hereby notified to meet in the Hillsboro-Deering Middle School in said Town on Tuesday, the 8th day of March 2005, at seven o'clock in the forenoon. Balloting on Article One, election of officers and Articles Two through Six will take place between seven o'clock in the forenoon and seven o'clock in the afternoon. Articles Seven through Eighteen will be taken up at 7:30 P.M.

Article 1. To choose one Selectman for three years, Town Clerk/Tax Collector for three years, Treasurer for one year, Trustee of Trust Funds for three years, one Trustees of the Fuller Public Library for three years, Water and Sewer Commissioner for three years, two Planning Board members for three years, Cemetery Trustee for three years, and all other necessary Town Officers or agents for the ensuing year.
(To Be Voted On By The Official Ballot)

Article 2. To see if the Town will vote to amend the Hillsborough Zoning Ordinance by adding an Impact Fees Ordinance as printed in the 2004 Annual Report and posted. (To Be Voted On By The Official Ballot)
Majority vote required. Recommended by the Planning Board.

Article 3. To see if the Town will vote to amend the Hillsborough Zoning Ordinance by adding a Growth Management Ordinance as printed in the 2004 Annual Report and posted. (To Be Voted On By The Official Ballot)
Majority vote required. Recommended by the Planning Board.

Article 4. To see if the Town will vote to amend the Hillsborough Zoning Ordinance, Section 229-21 by deleting a reference to Table 3, eliminate Section 229-44, and to rezone all lots on Tax Maps 13-17, which

encompasses almost all of the Emerald Lake Village District, from Rural to Residential, as printed in the 2004 Annual Report and posted. (To Be Voted On By The Official Ballot) **Majority vote required. Recommended by the Planning Board.**

Article 5. To see if the Town will vote to adopt the International Residential Code 2003, and related amendments to the Hillsborough Zoning Ordinance, Section 229-59, and additions to Town Code Chapter 107, Building Construction as printed in the 2004 Annual Report and posted, as proposed by the Planning Board. (To Be Voted On By The Official Ballot) [Copy of the International Residential Code 2003 is available at the Fuller Public Library and the Town Office.] **Majority vote required. Recommended by the Planning Board.**

Article 6. To see if the Town of Hillsborough will vote to amend the Hillsborough Zoning Ordinance to disallow any single retail commercial building larger than 50,000 square feet of gross floor area. **Majority vote required. Submitted by petition. Not recommended by the Planning Board.**

Article 7. To hear the reports of the Town Officers, Auditors, Agents, Committees or other officers heretofore chosen or appointed; or to take any other action in relation thereto.

Article 8. To see if the Town will vote to raise and appropriate the sum of One Hundred and Twenty Thousand Dollars (\$120,000) for the purpose of reconstructing and surfacing the Second New Hampshire Turnpike from Barden Hill Road to the Antrim town line. This will be a special, non-lapsing, non-transferrable appropriation for a period of two years per RSA 32:7, VI and will not lapse until the project is complete or by December 31, 2006, whichever is sooner. **Majority vote required. Recommended by the Board of Selectmen.**

Article 9. To see if the Town will vote to raise and appropriate the sum of Four Million, Nine Hundred and Sixty-four Thousand, and Twenty-four

Dollars (\$4,964,024) for the operating expenses of the Town including General Government, Public Safety, Highways, Streets and Bridges, Sanitation, Health, Welfare, Culture and Recreation, Debt Service, Operating Transfers Out and all other current expenses of the Town; or to take any other action in relation thereto. **Majority vote required. Recommended by the Board of Selectmen.**

Article 10. To see if the Town will vote to raise and appropriate the sum of One Hundred and Twenty Thousand, One Hundred and Sixty-nine Dollars (\$120,169) to purchase a new ambulance and to authorize the withdrawal of Sixty Thousand Dollars (\$60,000) from the Ambulance Capital Reserve Fund, created for that purpose. The balance of Sixty Thousand and One Hundred and Sixty-nine Dollars (\$60,169) is to come from general taxation. [Hillsboro Rescue Squad Association is providing for the equipping of the new ambulance, which is a cost of \$10,000] **Majority vote required. Recommended by the Board of Selectmen.**

Article 11. To see if the Town will vote to raise and appropriate the sum of Sixty Thousand, Four Hundred and Sixty Dollars (\$60,460) for the purchase of a one ton dump truck, with plow and wing, for the Highway Department. **Majority vote required. Recommended by the Board of Selectmen.**

Article 12. To see if the Town will vote to raise and appropriate the sum of One Hundred and Thirty-seven Thousand Dollars (\$137,000) for the Stone Arch Bridge Enhancement Project, with \$109,600 from a Transportation Enhancement Grant and the balance of Twenty- seven Thousand Dollars, Four Hundred (\$27,400) to be raised by taxes . (Explanation: This is a Federally funded Transportation Enhancement Grant through the New Hampshire Department of Transportation to preserve an historic stone bridge and to provide for the engineering, design, and construction of a park and sidewalks, drainage, landscaping and other related improvements on the East side of Antrim Road at its junction with West Main Street and along the South side of West Main Street from Antrim Road to the Sampan Restaurant. **Majority vote required.**

Recommended by the Board of Selectmen.

Article 13. To see if the Town will vote to raise and appropriate the sum of Three Hundred and Thirty-five Thousand, Six Hundred and Thirty-two Dollars (**\$335,632**) for the purpose of operating the Sewer Department during 2005; said funds to be offset by the income to the Sewer Department of an equal amount. **Majority vote required. Recommended by the Board of Selectmen.**

Article 14. To see if the Town will vote to raise and appropriate the sum of Four Hundred and Four Thousand, One Hundred Sixty-four Dollars (**\$404,164**) for the purpose of operating the Water Department during 2005; said funds to be offset by the income to the Water Department of an equal amount. **Majority vote required. Recommended by the Board of Selectmen.**

Article 15. To see if the Town will vote to raise and appropriate the sum of Twenty Thousand Dollars (**\$20,000**) for the purpose of providing support for the Hillsborough Pride Main Street Program. **Majority vote required. Recommended by the Board of Selectmen.**

Article 16. To see if the Town will vote to raise and appropriate the sum of Two Hundred and Twenty-five Dollars (**\$225.00**) to be placed in the Town History Expendable Trust, previously established, under the provisions of RSA 31:19-a, said amounts being equal to the receipts from the sale of Town History Books during 2004. **Majority vote required. Recommended by the Board of Selectmen.**

Article 17. To see if the Town will vote to amend the Optional Veteran's Tax Credit in the amount of \$500 as defined by RSA 72:28. [Explanation: The present tax credit is \$300. Legislation passed in 2003 allows towns to vary this amount from \$51 to \$500. RSA 72:28 describes the qualifications required to qualify.] **Majority vote required.**

Article 18. To see if the Town will vote to amend the Optional Veteran's

Disability Tax Credit in the amount of \$2000 as defined by RSA 72:35. [Explanation: The present tax credit is \$1,200. Legislation passed in 2003 allows towns to vary this amount from \$701 to \$2,000. RSA 72:35 describes the qualifications required to qualify.] **Majority vote required.**

Given under our hands and seal this 9 th of February in the year of our Lord, Two Thousand and Five.

Robert I. Buker Chairman
Larry G. Elliott
Laura D. Simoes

Selectmen of Hillsborough, N.H.

TOWN OF HILLSBOROUGH

OFFICE OF SELECTMEN

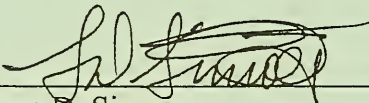
We hereby certify that on, or before, February 21, 2005, we have posted a true copy of the within warrant and MS-6 at the Town Clerk's Office, Hillsboro-Deering Middle School Auditorium, The Corner Store, Williams Store and the Hillsborough Community Building (Selectmen's Office).



Robert I. Buker Chairman



Larry G. Elliott



Laura D. Simoes

Selectmen of Hillsborough, N.H.

BUDGET OF THE TOWN OF HILLSBOROUGH

Appropriations and Estimates of Revenue for the Ensuing Year

PURPOSE RSA 31.4	APPROVED 2004	ACTUAL 2004	APPROPRIATIONS 2005
GENERAL GOVERNMENT			
Executive	217,195	219,300.26	235,342
Election & Registration	8,387	8,804.03	1,585
Audit	7,800	7,875.00	8,000
Town Clerk & Tax Collector	106,186	104,936.75	125,336
Revaluation of Property	68,400	62,700.00	39,201
Legal Expense	5,000	2,611.46	5,000
Planning & Zoning	17,080	20,992.51	22,831
General Government Buildings	165,035	155,398.37	193,068
Cemeteries	31,200	30,332.94	31,200
Insurance	87,197	93,862.83	103,164
Tax Map / Other-Inc NSF Checks	8,600	-774.57	6,000
PUBLIC SAFETY			
Police	818,238	761,304.04	820,804
Fire	395,165	392,313.64	380,361
Community Planning/Code Enf.	84,582	87,356.61	99,008
Forest Fire	7,056	4,628.46	7,006
Emergency Management	3,028	1,695.77	3,103
Dispatch	255,465	247,150.25	299,188
Youth Services	82,205	83,375.24	93,410
HIGHWAYS AND STREETS			
Highways & Streets	695,460	642,549.88	800,865
Bridge Maintenance	30,000	4,088.61	37,500
Street Lighting	29,250	32,405.80	31,750
SANITATION			
Transfer Station/Landfill	467,306	478,106.19	572,082
HEALTH			
Health	250	124.42	250
Animal Control	16,910	16,530.31	18,507
Mental Health	4,000	4,000.00	4,000
Visiting Nurse	10,125	10,125.00	10,125
WELFARE			
Administration	6,064	6,419.93	22,225
Direct Assistance	104,955	252,234.40	178,520

BUDGET OF THE TOWN OF HILLSBOROUGH

PURPOSE RSA 31:4	APPROVED 2004	ACTUAL 2004	APPROPRIATIONS 2005
Subtotals (from Page 1)	3,732,139.00	3,730,448.13	4,149,431.00

CULTURE AND RECREATION

Parks and Recreation	102,390	98,188.46	108,191
Library	133,115	134,499.80	146,446
Patriotic Purposes (Flags)	1,000	987.28	1,000
Fireworks	4,000	4,000.00	6,000
Senior Citizen Activities	4,023	4,096.86	2,078

CONSERVATION

Conservation Commission	1,555	1,950.07	2,273
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DEBT SERVICE

Principal-Long Term Bonds & Notes	374,602	217,686.18	393715
Interest-Long Term Bonds & Notes	189,148	123,316.33	139890
Interest on Tax Anticipation Notes	15,000	0.00	15000

TOTAL OPERATING BUDGET	\$4,556,972.00	\$4,315,173.11	\$4,964,024.00
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SEPARATE ARTICLES

Franklin Pierce 200th Celebration	8,000	8,000.00	0
Main Street Program Support	20,000	20,000.00	20,000

WATER AND SEWER

Water	416,831	353,722.22	404,164
Water-Contocook River Xng	258,000	22,405.55	0
Sewer	375,354	316,660.52	335,632
Sewer-Plant Lagoon Cleaning	170,000	30,340.98	0
Sewer Collection Rehabilitation	150,000	27,367.86	0

CAPITAL OUTLAY

Stone Bridge Park-TCE Grant	0	0.00	137,000
Central Square Project	237,000	13,758.76	0
Sidewalk Tractor	21,250	21,250.00	0
Town History Exp. Trust	600	600.00	225
Ambulance Capital Reserve	20,000	20,000.00	0
Ambulance Purchase	0	0.00	120,169
Water Transmisson Line	1,792,000	63,987.79	0
Fire Station Expansion	282,009	290,462.25	0
Purchase 1-Ton Dump Truck	0	0.00	60,460
Highway Reconstruction & Paving	120,000	113,761.77	120,000

TOTAL

APPROPRIATIONS	\$8,428,016.00	\$5,617,490.81	\$6,161,674.00
Less Revenue			\$3,439,648.00
		Amount To Be Raised By Taxe	\$2,722,026.00

BUDGET OF THE TOWN OF HILLSBOROUGH

SOURCES OF REVENUE

Based on DRA Form MS-4

SOURCE OF REVENUE	REVENUE EST. USED TO SET TAX RATE	ACTUAL REVENUE FOR 2004	ESTIMATED REVENUE 2005
TAXES			
Land Use Change Tax	45,900	85,960.00	40,000
Yield Taxes	28,000	29,679.87	20,000
Payment in Lieu of Taxes	7,000	7,113.22	1,000
Interest & Penalties on Taxes	95,725	122,312.46	103,630
Betterment Assessment	0	6,214.26	6,214
Excavation Tax	2,544	2,543.74	2,500
LICENSES, PERMITS AND FEES			
U.C.C. Filings and Certificates	1,575	2,060.00	1,700
Motor Vehicle Permit Fees	776,000	766,644.00	766,000
Building & Sign Permits	16,000	21,649.42	15,000
Other Licenses, Permits and Fees	15,430	16,647.03	12,200
FROM STATE			
Shared Revenue	49,846	99,042.00	99,042
Rooms & Meals Tax Distribution	176,161	176,161.10	176,161
Highway Block Grant	131,738	131,738.31	142,239
State and Fed. Forest Land Reimbursemt	3,746	3,746.24	3,700
Other	207,785	52,570.01	175,020
FROM OTHER GOVERNMENT			
Inter-governmental Revenues Windsor Agreement	17,368	17,367.75	14,465
CHARGES FOR SERVICES			
Income From Departments	535,106	589,640.31	597,740
MISCELLANEOUS REVENUES			
Sale of Town Property	3,500	1,340.00	3,500
Interest on Investments	12,500	18,419.50	18,500
Other	71,775	80,569.71	93,383
INTER-FUND OPERATING TRANSFERS IN			
Trust & Agency Funds	8,730	1,851.22	7,858
Municipal Sewer Department	695,354	695,354.00	335,632
Municipal Water Department	674,831	674,831.00	404,164
From Capital Reserve Funds	0	0.00	0
Proceeds From Long-term Notes and Bonds	2,074,009	2,074,009.00	0
TOTAL REVENUES	5,650,623	5,677,464.15	3,039,648
General Fund Balance	1,264,440	1,264,440.00	1,485,324
Fund Balance Voted From Surplus	0	0.00	0
Fund Balance to be Retained	939,440	939,440.00	1,085,324
Fund Bal Remaining to Reduce Taxes	325,000	325,000.00	400,000
TOTAL REVENUES AND CREDITS	5,975,623	\$6,002,464.15	\$3,439,648.00

TOWN FOREST FIRE WARDEN AND STATE FOREST RANGER REPORT

Your local Forest Fire Warden, Fire Department and the State of New Hampshire Division of Forests & Lands cooperate to reduce the risk of wildland fires in New Hampshire. To help us assist you, contact your local Forest Fire Warden or Fire Department to find out if a permit is required before doing ANY outside burning. A fire permit is required for all outside burning unless the ground is completely covered with snow. The New Hampshire Department of Environmental Services also prohibits the open burning of household waste. Citizens are encouraged to contact the local fire department or DES at 1-800-498-6868 or www.des.state.nh.us for more information. Safe open burning requires diligence and responsibility. Help us to protect New Hampshire's forest resources. For more information contact the Division of Forests & Lands (603) 271-2217, or online at www.nhdfl.org.

This last year was fairly wet throughout the spring and summer months, however we finished the season with an active fall fire season. In order to meet an increased demand for services, the Forest Protection Bureau was reorganized into three regions with smaller Forest Ranger Districts and over the last several years we have added two Forest Rangers. The fifteen state fire towers were the first to report on many fires throughout the state and they completed many other projects on the low fire danger days. The state implemented a program called Tower Quest to help citizens learn about fire towers and the need to protect New Hampshire's forest resources. The United States celebrated Smokey Bear's 60th birthday in 2004, and celebrations were held throughout the state. Please help Smokey Bear, your local fire department and the state's Forest Rangers by being fire smart and fire safe!

COMMUNITY PLANNING REPORT

Work for the Office of Community Planning continued at a brisk pace in 2004. The Planning Department assists the Board of Selectmen, the Planning Board, and other local boards and organizations with a wide variety of community development issues. The Planner also serves as a primary contact for members of the general public with questions related to community and economic development within the Town of Hillsborough.

As you might imagine, the Office of Community Planning has spent a significant amount of time this past year in assisting with the coordination of review of the proposed Walmart Supercenter and responding to numerous inquiries. The proposed development is complex and the Planning Board has hired, at Walmart's expense, the Berger Group of Manchester for engineering review and Applied Economics Research of Laconia to conduct an economic impact analysis. The Planning Board has solicited advice from the Town Planner, as well as an independent engineer and economist, in order to ensure that the Town's interests are protected. If approved, Walmart will be the largest retail development in town to date.

In addition to focusing on commercial development on the west side of town, the Planning Department has also been engaged in a key project in the downtown. In 2002, the Town received notice from the New Hampshire Department of Transportation (NHDOT) that its grant application to revitalize Central Square in the downtown with new sidewalks, landscaping and lighting had been approved. Funding for engineering was scheduled for 2004 and construction in 2005. A committee was formed and by the Spring of 2004, Vollmer Associates of Concord was selected from about dozen firms to design the project. Members of the Central Square Committee include Ernie Butler, Gail Johnson, Clare McCarthy, Nan McCarthy, Matt Taylor, Herm Wiegelman, Yvonne Wiegelman, and Richard Zambroski. The committee has been working diligently with their engineer and landscape architect to develop a

conceptual plan. A first draft of the plan was completed in early 2005 and is currently displayed in Fuller Library. Keep an eye on the local newspapers for updates and upcoming meetings.

The Town has also been approved for another grant from NHDOT to restore the stone arch bridge at the Route 202/West Main Street intersection for use by pedestrians and bicyclists and to create a passive recreation area with a visitors' parking area and kiosk. This will become an important stop for tourists in our expanding commercial district and will only help to boost our local economy. Funding for engineering is scheduled for 2005 and construction for 2006. As with the Central Square Project, 80% of the funding for this project is from the federal government (\$109,600) and 20% is funded by the municipality (\$27,400). In order for the project to proceed, the Town's match must be approved by the voters at this year's Annual Town Meeting. The match appears on the Town Warrant as Article 12. I hope that you will be able to support this uncommon opportunity for the Town to receive \$4 for every dollar it invests.

Building Activity

Housing starts decreased slightly, but basically kept pace with the last two years, which both set records. There were 93 new residences constructed in town this past year, down from 96 in 2003. Sixty-three permits were issued for residential additions or accessory buildings, down from 74 in 2003. Likewise there were fewer commercial building permits this year. Only one commercial building permit was issued last year compared to four in 2003. All total there were 161 permits issued in 2004 which represents a 7.5% decline from 2003.

Revenue from building permit fees also decreased in 2004. \$21,409.42 in building permit fees were collected last year compared to \$29,876.12 in 2003, representing a 28% decline. The sharp decline in fees is attributed to the fact that the Shaw's building permit fee was collected in 2003. Permit fees collected and the number of permits issued are on par with the numbers for 2002.

As the Zoning Code Enforcement Officer, I review all building permits for zoning compliance and investigate alleged zoning violations. Many code enforcement cases were closed this past year and there were a number of new ones opened. Of particular note, code enforcement legal expenses were up significantly this past year due to one case that has been encumbered in Hillsborough County Superior Court.

Planning Board

I have advised the Planning Board with regard to applications for subdivisions, earth excavation, scenic road tree cutting, change of use, annexations, and site plan review. In addition to Walmart, of particular note were 11 new subdivision applications last year. Assistance was also given in updating the capital improvements plan (CIP), completing a downtown master plan, drafting zoning revisions, and preparing a regional growth study. Planning Board revenue increased by nearly 100% from \$5,370.93 in 2003 to \$10,722.68 in 2004. This sharp increase was due primarily to the Walmart application.

In addition to assisting local boards, much of the planner's work is conducted assisting subcommittees of those boards. In addition to the Central Square, Capital Improvements, and Downtown Master Plan Committees, I also served on the Hazard Mitigation and Homeless Shelter Subcommittees and assisted Hillsborough Pride's Design Committee in developing a downtown parking study.

Planning for our community's future is an important job for us all; I am just a facilitator. I encourage everyone to get involved in town government in whatever capacity you can. Please relay your questions, comments, and concerns to the Office of Community Planning at 464-5378, extension 227, planner@hillsboroughnh.net, or stop by the office, which is located on the third floor of the Community Building.

Respectfully submitted,

Matthew Taylor
Town Planner/Code Enforcement Officer

PARK BOARD REPORT

The Park Board, once again, thanks the voters of Hillsborough for their generous support of our programs and facilities. This year we focused our efforts on continuing the programs offered in past years, maintaining our parks and planning additional programs for 2005.

Thanks go to Rob Beard, head of Parks and Maintenance, for working tirelessly throughout the year to keep the parks clean and well maintained. We appreciate this hard work and commitment. Thanks also to the Hillsborough Highway Department for continuing to aid in maintaining our parks.

This year the Lions Club installed new playground equipment at Grimes Field. Although the upkeep has been more difficult due to some vandalism, we greatly appreciate their kindness in contributing to a safe and enjoyable play space designed for young children.

As you may notice, Grimes Field hosts many events and activities. During some spring and summer months you may notice all the fields occupied with different sports and events sponsored by a variety of organizations. We are pleased that our parks are utilized and enjoyed.

Manahan Park was again home to many successful summer programs. We are continuing to grow in an effort to keep up with the needs of our area youth. This year a dock was repaired, but most effort and energy was in the upkeep of the beach, field and facilities. A new program was offered to middle school aged children this year and was well received. We are now collaborating with the HD Middle School to provide more opportunities for children of this age.

We, as a board, welcome your ideas and are always interested in considering new and innovative plans. You may submit your ideas via the Town website or by attending our monthly meeting held the first Tuesday of each month at 7:30 p.m. in the Community Building.

Respectfully submitted,

Jim Bailey, Chairman

CONSERVATION COMMISSION REPORT

Four new people joined the Commission this year, filling two open board positions and two alternate positions. We welcome anyone who would like to volunteer on the commission. Interested individuals can contact us at P.O. Box 7, Hillsborough, NH, 03244-0007 or attend one of our meetings. We meet on the second and fourth Wednesday of the month at 7 PM in the Town Offices located below the Fuller Public Library.

Our top priority this year was drafting and presenting a Wetlands Ordinance to the Town so that it could be voted on at Town Meeting 2005. As of this writing, a final version of the ordinance was being presented to the Planning Board with hopes that it would appear as a warrant article for Town Meeting.

The disruption of wetlands is sometimes unavoidable. More than 2,700 sq ft of wetlands were filled in in the Town this year. We reviewed eight applications for Wetlands Dredge and Fill permits. They were either recommended for approval or comment was submitted to the NH Department of Environmental Services (DES) for their consideration. We filed one complaint with the DES Wetlands Complaint Bureau for a wetlands violation at a new building site. We followed up on a complaint from a concerned citizen regarding a wetlands violation at a second building site. DES and the Dam Bureau were consulted when we assessed the extensive wetlands damage caused by the OxBow Campground dam washout last spring.

We also resumed our recreational trail development program by organizing meetings with the various trail user groups at Fox State Forest. Included at these meetings were representatives of the local snowmobile and OHRV clubs.

The value of this dialogue was evidenced by the acquisition by the Conservation Commission of a 30-acre parcel off Jefferson Drive and Madison Circle. This parcel, donated to the town by the Patenaude family of Henniker, was made available through the trail development efforts of the

local snowmobile club, Nightriders, Inc., and will eventually serve as a link between the existing snowmobile trail network south of the Hillsborough Bypass and residents living north of the bypass through the state-installed recreational underpass. We hope that this trail corridor may serve as a future route for hikers, bicyclists and equestrians, also.

As the Town continues to grow, more pressure will be placed on its recreational trails, making the designation and preservation of existing and new trail corridors an important part of the community's future. Anyone interested in trail development is encouraged to contact us.

Another top concern is the preservation of land in the face of increasing development pressure. We are in the process of applying for grants to preserve available land in Hillsborough.

We conducted numerous site walks of Town and Conservation Commission land to review the current status of those properties. The walks included the House Rock property, the land behind Shaw's Supermarket and the Contoocook Riverwalk off of Grimes Field.

We are exploring the possibility of creating a conservation web site for the Town.

We welcome your input on conservation issues. Your support throughout the year is greatly appreciated.

CONTOOCCOOK RIVER LOCAL ADVISORY COMMITTEE

As our town's representative to this committee, here is a brief summary of what we have been doing to protect our river for the benefit of all types of uses and to educate others about the river that connects us with nearby towns.

Educational Efforts

We created a flyer about the river and our work. In June we exhibited at Jaffrey Riverfest. We have created an educational display with help from Monadnock Paper Mill and have recently received a small grant from DES to do further outreach. We also had displays available at many of the town meetings last March.

Monitoring

We took part in the national Secchi disc dip in the summer. In November students/teachers from Conant and Conval High Schools reported to us on their recent monitoring along the river.

Issues of Concern

The following are topics of concern we worked on this year. *Let us know your concerns!* All meetings are open to the public. We normally meet the third Monday of each month at Antrim Town Hall.

- Invasion Species - We continue to work on the invasive species of plants and animals that are affecting our river and surrounding wetlands.
- Dams - We followed closely the removal of a dam in Henniker, repair of dams in Bennington, and the breach of a dam in Deering.
- Pollution and Filling Affecting River - We wrote letters of concern about the proposed Bioenergy plant in Hopkinton, the construction of a proposed Walmart in Hillsboro, and the continued violations of shoreland protection act of Carpenter Ford in Hillsboro, and proposed building of three airplane hangers in floodplain in Deering. We also sent letters of advice on any dredge and fill

permit applications for which we received copies.

- Drinking Water Supply - Since Concord uses water from our river as part of their drinking water supply, and Jaffrey is desperately searching for water supply, we try to keep abreast of their efforts and any projects in other towns which could affect this need for clean water.
- Land for Sale/Easements - We are aware of the pressure of development in all towns, and looked into large pieces of river frontage in Hancock and Henniker for sale. River frontage in Bennington and Rindge and Deering has all been put in easement this year. We wrote a letter supporting a change in zoning for land along the North Branch of the Contoocook in North Antrim from commercial to rural.

Review of Management Plan

We began reviewing our Contoocook River Management Plan which is now ten years old. We plan to shorten it and provide it to all our towns as they revise their master plans. This process is ongoing.

Plans for Coming Year

We plan to offer a tour along the river this spring, start a volunteer monitoring program along the river, and finish the revision of our management plan.

We still need another rep. from Hillsboro. Contact Marian Baker, 478-5650 for further information.

Marian K. Baker



PLODZIK & SANDERSON

Professional Association/Accountants & Auditors

193 North Main Street • Concord • New Hampshire • 03301-5063 • 603-225-6996 • FAX-
224-1380

INDEPENDENT AUDITOR'S REPORT

To the Members of the Board of Selectmen
Town of Hillsborough
Hillsborough, New Hampshire

We have audited the accompanying general purpose financial statements of the Town of Hillsborough, New Hampshire as of and for the year ended December 31, 2003 as listed in the table of contents. These general purpose financial statements are the responsibility of the Town's management. Our responsibility is to express an opinion on these general purpose financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America and the standards applicable to financial audits contained in *Government Auditing Standards* issued by the Comptroller General of the United States. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the general purpose financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

The general purpose financial statements referred to above do not include the general fixed assets account group which should be included in order to conform with accounting principles generally accepted in the United States of America. As is the case with many municipal entities in the State of New Hampshire, the Town of Hillsborough has not maintained historical cost records of its fixed assets. The amount that should be recorded in the general fixed assets account group is not known.

In our opinion, except for the effect on the financial statements of the omission described in the preceding paragraph, the general purpose financial statements referred to above present fairly, in all material respects, the financial position of the Town of Hillsborough as of December 31, 2003, and the results of its operations and the cash flows of its nonexpendable trust funds for the year then ended in conformity with accounting principles generally accepted in the United States of America.

In accordance with *Government Auditing Standards*, we have also issued our report dated May 19, 2004 on our consideration of the Town of Hillsborough's internal control over financial reporting and our tests of its compliance with certain provisions of laws, regulations, contracts and grants. That report is an integral part of an audit performed in accordance with *Government Auditing Standards* and should be read in conjunction with this report in considering the results of our audit.

Our audit was made for the purpose of forming an opinion on the general purpose financial statements of the Town of Hillsborough taken as a whole. The combining and individual fund financial statements listed as schedules in the table of contents are presented for purposes of additional analysis and are not a required part of the general purpose financial statements of the Town of Hillsborough. Such information has been subjected to the auditing procedures applied in the audit of the general purpose financial statements and, in our opinion, is fairly presented in all material respects in relation to the general purpose financial statements taken as a whole.

LANDFILL CLOSURE REPORT

As is evident to everyone going to the Transfer Station and Highway Garage, the landfill has been capped and is now blanketed with a thick covering of grasses. The construction work has been completed but there is still one issue left to resolve. The remaining issue is several areas along the edge where the slope exceeds the contract specifications. This has been complicated by the failure of the contractor and we are now working with the bonding company to achieve a resolution. The bonding company has completed all other items that were remaining.

The good news is that the project will be completed for less than the original budget amount. Our engineers, Weston & Sampson Engineers, were able to make some changes during the construction phase that lowered the cost of the construction contract.

Expended to Date:	\$1,501,771.34
Balance Remaining on Contract	63,597.76
Retainage Held	71,919.51
Total Maximum Cost	\$1,637,288.61
Appropriation	\$1,750,000.00
Balance Remaining	\$ 112,711.39

Additional costs incurred, which resulted from the failure of the contractor, are the responsibility of the surety. They presently total \$71,713.94, and we estimate may be as much as \$90,313.94. Since this is less than the retainage and contract balance, we do not anticipate a problem.

If anyone would like more detailed information, please contact me.

Respectfully submitted,

James Coffey, Business Administrator

DETAIL STATEMENT OF EXPENSES

And Associated Departmental Revenues

Executive Administration
Appropriated Amount: \$217,195

Credits:

Cash Management	\$18,419.50
Town Office Receipts	5,940.76
Sale of Town Property	225.00
Hydro Station Rent	49,792.54

TOTAL REVENUE

\$74,377.80

Expenditures:

Officers Salaries	\$67,639.81
Officers-Dental Insurance	704.28
Officers-FICA	4,193.70
Officers-Medicare	980.68
Officers-Retirement	1,752.65
Advertisement	731.38
Box Rent-Bank	176.00
Box Rent-Postal	88.00
Computer System & Support	14,380.59
Equipment Rental	900.50
Equipment Repair	1,260.00
Health Insurance	17,982.63
Dental Insurance	1,453.72
Legal Publications	2,275.70
Mileage	227.45
Miscellaneous Expense	1,296.03
Office Equipment	20,416.71
Office Supplies	4,728.45
Payroll	55,141.72
Payroll Overtime	2,730.46
Payroll W/Holiday	87.26
Postage	1,748.49
Printing Costs	4,643.04
Professional Dues	3,257.00
Professional Publication	721.70
Registry Copies	512.64
FICA	3,593.29
Medicare	840.47
Telephone	2,811.56
Training Costs	481.92
Retirement	1,542.43

TOTAL EXPENSE: \$219,300.26

Conservation Commission
Appropriated Amount: \$1,555.00

Expenditures:
Expenses \$1,555.00
TOTAL EXPENSE: \$1,555.00

Fuller Public Library
Appropriated Amount: \$133,115

Expenditures:
Clock Maintenance \$150.00
Books 10,000.00
Computer Maintenance 500.00
Health Insurance 27,689.58
Dental Insurance 2,070.60
Payroll 74,745.64
Audio/Visual 500.00
Programs 700.00
FICA 4,634.32
Medicare 1,083.73
Retirement 1,465.93
Transfer Excess Approp. -1,384.80
Project LIFT 10,960.00
TOTAL EXPENSE: \$133,115.00

Audit
Appropriated Amount: \$7,800

Expenditures:
Professional Services \$7,875.00
TOTAL EXPENSE: \$7,875.00

Elections & Registrations
Appropriated Amount: \$8,387

Credits:
Sale Of Checklists \$290.00
TOTAL REVENUE \$290.00

Expenditures:

Advertisement	\$137.25	
Ballot Clerks/Moderator	690.00	
Computer - Software Support	84.15	
Set Up Booths	300.00	
Election Meals	1,523.16	
Equipment Purchase	3,270.03	
Office Supplies	24.47	
Payroll	2,085.00	
Postage	100.46	
Printing Costs	430.00	
FICA	129.28	
Medicare	30.23	
TOTAL EXPENSE:		\$8,804.03

Community Building
Appropriated Amount: \$49,028

Credits:		
District Court Rent	\$17,008.80	
Community Bldg. Rents	2,001.25	
Trust Funds	48.02	
TOTAL REVENUE		\$19,058.07

Expenditures:		
Maintenance Projects	\$17,072.77	
Regular Maintenance	5,032.01	
Electricity	8,540.34	
Equipment Repair	227.23	
Fuel Oil	8,186.73	
Gasoline	55.72	
Janitor Supplies	714.50	
Payroll	6,645.06	
FICA	411.98	
Medicare	96.38	
Propane	129.92	
Telephone	320.52	
Plant/Wreaths	320.96	
TOTAL EXPENSE:		\$47,754.12

Insurance
Appropriated Amount: \$87,197

Credits:		
Insurance Refund & Dividend	\$91.00	

TOTAL REVENUE		\$91.00
Expenditures:		
NHMA Property & Liability	\$52,862.53	
Unemployment Comp.	1,754.00	
Workers Compensation	39,246.30	
TOTAL EXPENSE:		\$93,862.83

Planning Board
Appropriated Amount: \$15,000

Credits:		
Planning Fees	\$10,722.68	
TOTAL REVENUE		\$10,722.68

Expenditures:		
Advertisement	\$960.20	
Legal Expenses	2,189.67	
Miscellaneous Expense	112.50	
Office Equipment	327.92	
Office Supplies	62.02	
Payroll	3,509.91	
Postage	968.17	
Printing Cost	145.05	
CNHRPC Annual Dues	4,875.00	
FICA	217.61	
Medicare	50.89	
Training Costs	72.00	
TOTAL EXPENSE:		\$13,490.94

Zoning Board of Adjustment
Appropriated Amount: \$2,080

Credits:		
Zoning Fees	\$950.26	
TOTAL REVENUE		\$950.26

Expenditures:		
Advertisement	\$677.19	
Legal Expenses	3,782.85	
Miscellaneous Expense	147.50	
Payroll	1,903.18	
Postage	774.07	
Printing Cost	31.20	

FICA	118.00	
Medicare	27.58	
Training Costs	40.00	
TOTAL EXPENSE:		\$7,501.57

Legal
Appropriated Amount: \$5,000

Expenditures:		
Legal Fees	\$2,611.46	
TOTAL EXPENSE:		\$2,611.46

Franklin Pierce Homestead Upkeep
Appropriated Amount: \$3,450

Expenditures:		
Electricity	\$1,106.26	
Fuel Oil	1,009.76	
Maintenance & Improvements	0.00	
Telephone	684.72	
TOTAL EXPENSE:		\$2,800.74

Reappraisal Of Property
Appropriated Amount: \$68,400

Expenditures:		
Professional Services	\$62,700.00	
TOTAL EXPENSE:		\$62,700.00

Cemetery Department
Appropriated Amount: \$31,200

Credits:		
Cemetery Lots	\$1,115.00	
Trust Accounts	675.07	
TOTAL REVENUE		\$1,790.07

Expenditures:		
Advertisement	\$18.00	
Major Projects	3,594.81	
Capital Improvement Project	4,000.00	
Main. Contract Expense	19,500.00	
Electricity	96.50	
Grass & Loam	3,123.26	

Miscellaneous	0.37	
TOTAL EXPENSE:		\$30,332.94

Tax Map Update/Other Items
Appropriated Amount: \$8,600

Expenditures:		
Professional Services-Tax Map	\$1,794.45	
Bank Charges	1,468.63	
Nonsufficient Fund Checks	-4,037.65	
TOTAL EXPENSE:		-\$774.57

Fire Station
Appropriated Amount: \$24,150

Credits:	Windsor Agreement in Fire Dept.	\$17,367.75
	(Covers Fire/Rescue, Fire Station, Dispatch)	

Expenditures:		
Building Maintenance	\$2,829.87	
Contract Cost	6,782.00	
Electricity	6,438.92	
Fuel Oil	5,435.55	
Janitorial Supplies	270.49	
TOTAL EXPENSE:		\$21,756.83

Town Clerk/Tax Collector's Expense
Appropriated Amount: \$106,186

Credits:		
Motor Vehicle Agent Fees	\$26,092.00	
Costs Before Sale	2,278.14	
Uniform Comm. Code	2,060.00	
Certified Copies	389.00	
TOTAL REVENUE		\$30,819.14

Expenditures:		
Advertisement	\$36.00	
Box Rental-Postal	68.00	
Data Processing	1,431.95	
Equipment Repair	691.25	
Health Insurance	17,973.96	
Dental Insurance	1,563.72	
Mileage	207.12	
Office Equipment	2,862.30	

Office Supplies	352.72	
Payroll	57,238.82	
Payroll Overtime	169.74	
Postage	3,132.59	
Printing Costs	2,454.96	
Professional Dues	140.00	
Professional Publication	32.00	
Record Maintenance	557.00	
FICA	3,559.23	
Medicare	832.66	
Telephone	535.34	
Training Costs	1,234.00	
ICMA Retirement	1,717.30	
Tax Lien Expenses	8,146.09	
TOTAL EXPENSE:		\$104,936.75

Police Department
Appropriated Amount: \$818,238

Credits:

Parking Fines	\$25.00	
Pistol Permits	480.00	
Accident Reports	1,665.00	
General Receipts	11,642.00	
Payroll Reimbursement	2,886.50	
SRO Reimbursement from HDS	4,607.00	
COPS Grants	0.00	
TOTAL REVENUE		\$21,305.50

Expenditures:

Advertisement	\$1,468.69
Ammunition	2,496.41
Box Rent-Postal	68.00
Clothing Expense	10,670.26
Computer System & Support	11,558.37
Contract Services	14,398.00
Cruiser Expense	9,872.89
Equipment Purchase	1,441.54
Equipment Repair	698.00
Gasoline	9,642.65
Health Insurance	81,269.72
Dental Insurance	6,705.32
Investigative Aids	1,557.75
Legal Publications	1,826.61
Mileage	24.50

Miscellaneous	17.30	
Office Equipment	884.00	
Office Supplies	1,928.61	
Payroll	399,065.63	
Payroll Overtime	59,941.80	
Payroll Worked Holidays	17,308.34	
N.H. Retirement	33,220.99	
Postage	973.86	
Printing Costs	389.15	
Prisoner Expense	2.80	
Professional Dues	475.00	
Professional Publications	32.00	
Professional Services	6,411.51	
Radio Maintenance	452.50	
Safety Supplies	310.18	
FICA	3,329.64	
Medicare	6,873.71	
Special Investigations	696.75	
Telephone	12,097.03	
Tires	1,288.20	
Training Costs	1,859.65	
V. R. Cruiser	30,203.23	
ICMA Retirement	949.40	
Special Legal	28,894.05	
TOTAL EXPENSE:		\$761,304.04

Police Station

Appropriated Amount: \$51,807

Expenditures:

Contract Services	\$15,727.06	
Electricity	14,049.79	
Equipment Purchase	183.24	
Fuel	7,412.50	
Janitorial Supplies	624.98	
Maintenance	10,830.98	
TOTAL EXPENSE:		\$48,828.55

Forest Fire

Appropriated Amount: \$7,056

Credits:

Reimbursement For Forest Fires	\$217.40	
TOTAL REVENUE		\$217.40

Expenditures:

Clothing Expense	\$779.99
Equipment Purchase	2,653.10
Equipment Repair	120.00
Payroll	998.97
FICA	62.00
Medicare	14.40

TOTAL EXPENSE: \$4,628.46

Animal Control

Appropriated Amount: \$16,910

Credits:

Dog Licenses	\$3,271.50
Dog Fines	366.00

TOTAL REVENUE \$3,637.50

Expenditures:

Clothing Expense	\$250.00
Contract Services	4,720.00
Gasoline	1,500.00
Printing Costs	102.98
Payroll	9,249.64
FICA	573.42
Medicare	134.27
Training	

TOTAL EXPENSE: \$16,530.31

Fire Department & Rescue Company

Appropriated Amount: \$395,165

Credits:

Fire Dept. Receipts	130.76
Hillsboro Rescue	101,634.86

TOTAL REVENUE \$101,765.62

Expenditures:

Advertisement	\$27.00
Chemicals	1,501.51
Clothing Expense	3,028.85
Equipment Purchase	90,490.10
Equipment Repair	3,417.29
Fire Prevention	2,986.26
Gasoline	3,635.18
Investigative Aids	425.03

Medical Expense	677.73
Miscellaneous Expense	126.06
Office Equipment	912.44
Office Supplies	1,155.19
Payroll	59,348.77
Postage	139.11
Printing Costs	241.40
Professional Dues	3,095.35
Professional Publications	695.00
Radio Maintenance	5,163.83
Shoveling Hydrants	423.50
FICA	3,679.62
Medicare	860.55
Telephone	1,472.00
Tires	41.00
Training Cost	3,581.00
Repairs 59R1 Chief's Cruiser	217.22
Repairs 59M1 E1 Pumper	129.59
Repairs 59M2 E-One	1,784.16
Repairs 59M3 Mini Pumper	1,576.12
Repairs 59L1 Ladder Truck	1,277.42
Repairs 59K1 Ford Tanker	18.00
Repairs 59K4 Chevy Tanker	199.91
Repairs 59U1 Utility	63.93
Rescue: Sp. Article in 2002	
Uniforms	798.90
Equipment Purchase	5,757.33
Equipment Repair	140.30
Gasoline	3,277.70
Health Insurance	26,232.24
Dental Insurance	2,372.16
Medical Expense	514.80
Miscellaneous	850.00
Payroll	108,629.84
Overtime	9,441.41
Holiday Worked	449.52
Fire Retirement	19,107.61
FICA	1,426.50
Medicare	1,718.51
Telephone	479.45
Tires	908.70
Training Cost	2,512.00
Vehicle Repair	1,122.91
Intercept Expense	10,500.00
Medical Supplies	3,683.64

TOTAL EXPENSE: \$392,313.64

Street Lighting

Appropriated Amount: \$29,250

Expenditures:

Electricity	\$31,495.30
Miscellaneous	910.50

TOTAL EXPENSE: \$32,405.80

Dispatch Center

Appropriated Amount: \$255,465

Credits:

Windsor Agreement in Fire Dept.	
General Receipts	\$12,685.85
Town Of Deering	5,462.00
Town Of Hancock	6,168.00
Town Of Antrim	10,792.00
Town Of Washington	9,154.00
Town Of Bennington	9,456.00

TOTAL REVENUE \$53,717.85

Expenditures:

Clothing Expense	\$1,753.62
Computer - SPOTS System.	3,600.00
Electricity - Bible Hill Tower	434.30
Health Insurance	37,427.04
Dental Insurance	3,153.17
Office Equipment	2,664.23
Office Supplies	1,546.97
Payroll	154,288.05
Payroll Overtime	8,121.90
Payroll W/Holiday	11,283.51
Postage	10.36
Radio Maintenance	3,790.92
FICA	10,750.82
Medicare	2,518.36
Telephone	3,656.37
Training Costs	98.10
Retirement	2,052.53

TOTAL EXPENSE: \$247,150.25

Planning Director & Code Enforcement

Appropriated Amount: \$84,582

Credits:

Building Permit Fees	\$21,409.42
Sign Permit Fees	240.00

TOTAL REVENUE

\$21,649.42

Expenditures:

Computer Equip. & Software	\$372.41
Health Insurance	17,965.23
Dental Insurance	1,622.72
Legal	9,226.36
Mileage	599.99
Office Equipment	98.62
Office Supplies	221.85
Payroll	50,931.08
Postage	129.20
Printing Costs	120.00
FICA	3,157.74
Medicare	738.41
ICMA Retirement	1,528.06
Telephone	554.94
Training	90.00

TOTAL EXPENSE:

\$87,356.61

Emergency Management / Civil Defense

Appropriated Amount: \$3,028

Expenditures:

Office Supplies	\$43.94
Payroll	566.28
Professional Publications	320.00
FICA	35.11
Medicare	8.22
Telephone	401.23
Training	320.99

TOTAL EXPENSE:

\$1,695.77

Roads & Sidewalks Maintenance

Appropriated Amount: \$69,000.00

Expenditures:

Hot Top	\$67,784.67
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TOTAL EXPENSE:

\$67,784.67

Highway Department

Appropriated Amount: \$626,460

Credits:

Highway Block Grant	\$131,738.31	
Dept. Reimbursements	1,126.35	
TOTAL REVENUE		\$132,864.66

Expenditures:

Advertisement	\$198.00
Building Maintenance	2,519.12
Chemicals/Paint	8,961.58
Clothing Expense	3,916.44
Cold Patch/Hot Top	2,010.43
Misc. Projects	6,014.02
Roadside Mowing	3,000.00
Culvert	2,461.00
Diesel Fuel	18,168.68
Electricity	2,530.55
Equipment Purchase	7,497.59
Equipment Rental	70,384.82
Equipment Repair	7,056.70
Gasoline	3,328.50
Gravel & Sand	7,768.55
Hardware	3,131.01
Health Insurance	64,652.14
Dental Insurance	5,537.59
Janitorial Supplies	106.62
Lubricants	2,402.02
Miscellaneous Expense	30.80
Gases	789.16
Payroll	202,631.10
Payroll Overtime	3,490.96
Payroll Worked Holiday	0.00
Plow Blades/Shoes	5,185.08
Propane	3,433.08
Radio Maintenance	1,425.35
Salt	55,307.55
Signs	1,060.06
FICA	12,779.83
Medicare	2,988.69
Steel	828.32
General Supplies	1,645.76
Telephone	465.33
Tires	5,284.92
Tree Removal	590.00

Repairs #701 Pickup	2,441.79	
Repairs #702 Chevy D.T.	1,769.89	
Repairs #703 Chevy D.T.	1,198.81	
Repairs #706 Int. D.T.	526.13	
Repairs #707 Ford D.T.	1,250.77	
Repairs #710 Loader	1,912.93	
Repairs #711 Grader	1,296.98	
Repairs Backhoe	2,071.93	
Repairs Dodge Tanker	1,854.63	
Repairs #704 Int. 4X4 D.T.	1,260.93	
Repairs Platform 4X4	1,197.48	
Retirement	4,847.96	
Sidewalk Plow	2,262.86	
Labor For Other Departments	-2,124.00	
Winter Labor Regular	13,993.39	
Winter Labor Overtime	16,832.01	
Winter FICA	1,911.14	
Winter Medicare	446.98	
Winter Retirement	231.25	
TOTAL EXPENSE:		\$574,765.21

Bridge Repair

Appropriated Amount: \$30,000

Expenditures:

Equipment Rental	\$175.75	
Equipment & Labor	3,912.86	
TOTAL EXPENSE:		\$4,088.61

Landfill/Transfer Station

Appropriated Amount: \$467,306

Credits:

General Receipts	\$72,003.22	
Tipping Fees	164,292.20	
Town of Deering	65,506.04	
Town of Windsor	9,040.79	
Recycling	47,778.25	
TOTAL REVENUE		\$358,620.50

Expenditures:

Advertisement	\$1,273.50
Bldg. Maintenance	11,690.47
Clothing Expense	2,051.85

Trash Hauling Contract	17,085.58	
Tipping Fees	161,891.09	
Metal Removal	1,200.00	
Tire Removal	189.90	
Recycling Hauling	2,064.27	
Recycling Tipping	1,149.45	
Brush Hauling	8,000.00	
Demolition Removal	75,903.05	
Diesel Fuel	3,384.27	
Electricity	2,530.62	
Equipment Purchase	4,503.63	
Equipment Rental	3,488.75	
Equipment Repair	678.95	
Gasoline	92.01	
Hardware	705.00	
Hazardous Waste Removal	9,387.14	
Health Insurance	22,831.74	
Dental Insurance	1,890.36	
Misc. Expense	560.02	
Office Supplies	796.58	
Payroll	98,331.55	
Payroll Overtime	269.06	
Postage	122.73	
Professional Dues	650.00	
Propane	263.44	
FICA	6,113.33	
Medicare	1,429.63	
Telephone	1,011.32	
Tires	75.00	
Training	721.86	
Heavy Equipment Repairs	11,113.42	
Workers Compensation	3,781.00	
Retirement	1,875.62	
Water Testing	19,000.00	
TOTAL EXPENSE:		\$478,106.19

Visiting Nurse

Appropriated Amount: \$ 10,125

Expenditures:

Professional Services	\$10,125.00	
TOTAL EXPENSE:		\$10,125.00

General Assistance

Appropriated Amount: \$111,019

Credits:		
	Town Poor Reimbursement	\$2,247.77
TOTAL REVENUE		\$2,247.77

Expenditures:		
	Mileage	\$116.20
	Office Supplies	239.12
	Payroll	5,454.60
	Postage	15.75
	Professional Dues	30.00
	Professional Publications	16.00
	FICA	338.19
	Medicare	79.07
	Training	131.00
	Food Voucher	13,034.05
	Gasoline Voucher	1,252.54
	Medical Voucher	21,260.68
	Miscellaneous Voucher	1,001.41
	Rent Voucher	188,388.94
	Homeless Expenses	10,779.19
	Heating Fuel Voucher	8,568.08
	Electricity Voucher	5,514.51
	Transportation Voucher	30.00
	St. Joseph's Appropriation	2,405.00
TOTAL EXPENSE:		\$258,654.33

Health
Appropriated Amount: \$ 250

Expenditures:		
	Miscellaneous	\$124.42
TOTAL EXPENSE:		\$124.42

Youth Services
Appropriated Amount: \$82,205

Credits:		
	Town of Deering & Misc.	\$19,142.96
	County Incentive Grant	8,525.00
TOTAL REVENUE		\$27,667.96

Expenditures:		
	Box Rent-Postal	\$44.00
	Computer Systems	179.95

Equipment Repair	214.00	
Health Insurance	13,116.12	
Dental Insurance	1,186.08	
Milcage	1,078.10	
Miscellaneous Expense	57.49	
Office Supplies	165.71	
Payroll	53,497.03	
Postage	88.70	
Printing Cost	169.45	
Professional Publication	30.95	
Professional Services	54.00	
Volunteer Appreciation & Training	143.73	
Diversion	36.33	
Challenge Course Expenses	3,585.62	
Retirement	1,252.83	
Social Security	3,316.88	
Medicare	775.62	
Telephone	1,286.47	
Training & Staff Development	285.00	
Gasoline	463.23	
Vehicle Repair	2,347.95	
TOTAL EXPENSE:		\$83,375.24

Patriotic Purposes

Appropriated Amount: \$ 1,000.00

Expenditures:

Flag & Marker Purchase	\$987.28	
TOTAL EXPENSE:		\$987.28

Parks & Playgrounds

Appropriated Amount: \$102,390

Credits:

Park Board Receipts	\$20,328.42	
Butler Park Trust	27.29	
Other Trusts	103.25	
Manahan Trust	477.73	
TOTAL REVENUE		\$20,936.69

Expenditures:

Advertising	\$0.37	
Athletic Programs	8,267.59	
Athletic Equipment	2,340.15	
Electricity	2,001.49	

Equipment Purchase	1,982.41	
Equipment Repair	882.21	
Gasoline	81.91	
Hardware/Tools	19.29	
Medical Insurance	2,428.92	
Dental Insurance	386.28	
Janitorial Supplies	212.64	
Miscellaneous	11.74	
Park Maintenance	10,151.62	
Payroll	63,102.22	
Payroll Overtime	408.33	
FICA	3,925.02	
Medicare	918.00	
Telephone	492.54	
Improvements	98.00	
Maintenance	477.73	
TOTAL EXPENSE:		\$98,188.46

Fireworks

Appropriated Amount: \$12,000

Expenditures:

Transfer To Firemen's Assoc	\$4,000.00	
Franklin Pierce 200th Celebration	8,000.00	
TOTAL EXPENSE:		\$12,000.00

Principal Long Term Notes

Appropriated Amount: \$374,602

Credits:

Town Portion of State		
Water Filtration Grant	\$12,265.53	
TOTAL REVENUE		\$12,265.53

Expenditures:

Principal	\$217,686.18	
TOTAL EXPENSE:		\$217,686.18

Interest Long Term Notes

Appropriated Amount: \$189,148

Expenditures:

Interest	\$123,316.33	
TOTAL EXPENSE:		\$123,316.33

Interest On Tax Anticipation Notes
Appropriated Amount: \$15,000

Expenditures:

Interest On TANS	\$0.00	
TOTAL EXPENSE:		\$0.00

Mental Health
Appropriated Amount: \$4,000

Expenditures:

Contoocook Valley Counseling	\$4,000.00	
TOTAL EXPENSE:		\$4,000.00

Senior Citizens Activities
Appropriated Amount: \$4,023

Expenditures:

Senior Citizen Outings	\$3,000.00	
Senior Van Payroll	1,018.86	
Senior Van FICA	63.18	
Senior Van Medicare	14.82	
TOTAL EXPENSE:		\$4,096.86

Capital Expense - Road Reconstruction
Appropriated Amount: \$120,000

Expenditures:

Reconstruction	\$120,000.00	
TOTAL EXPENSE:		\$120,000.00

Water Department
Appropriated Amount: \$416,831

Credits:

Water Rents & Fees	\$378,294.49	
Water Interest	3,587.22	
Water Miscellaneous/Hookup	2,568.12	
Water Department Portion of State		
Water Filtration Grant	24,531.06	
Interest on Water Fund Deposits	3,587.22	
TOTAL REVENUE		\$412,568.11

Expenditures:

Advertisement	\$256.50
Building Maintenance	2,116.80
Chlorine	3,280.59
Computer Software	1,084.85
Contract Services	30,663.58
Electricity	6,583.22
Engineering	18,720.92
Equipment Purchase	8,467.71
Equipment Repair	7,090.75
Gasoline	196.28
Hardware	882.99
Hot Top	634.14
Insurance	285.00
Health Insurance	2,385.28
Dental Insurance	206.47
Property & Liability Insurance	2,321.47
Debt Service Interest	72,524.54
Legal	8,250.85
Misc. Expense	81.67
Office Supplies	959.88
Payroll	18,907.16
Payroll Overtime	1,357.55
Plant Operations	4,880.85
Postage	1,905.03
Potassium Hydroxide	5,953.89
Debt Service Principal	113,660.98
Printing Costs	1,477.74
Professional Dues	391.00
Professional Publications	62.50
Propane Water Plant	3,525.90
FICA	1,256.50
Medicare	294.05
Retirement	96.22
Safety Supplies	374.63
Propane Gas	1,422.25
System Repair	11,035.00
System Improvements	5,000.00
Telephone	1,001.41
Tool Purchase	205.40
Training Cost	20.00
Transfer Out	-32,953.12
Water Piping	9,821.64
Water Testing	2,607.00
Refunds	1,472.03
Contoocook River Crossing	\$22,405.55

TOTAL EXPENSE: \$343,174.65

**Sewer Department
Appropriated Amount: \$375,354**

Credits:

Sewer Rents & Fees	\$451,839.49
Dumping Fees	0.00
Sewer Interest	2,823.30
Sewer Miscellaneous/Hookups	14,413.52
Interest on Sewer Fund Deposits	2,195.12

TOTAL REVENUE \$471,271.43

Expenditures:

Building Maintenance	\$2,044.06
Chemicals	3,253.10
Chlorine	4,839.29
Clothing Expense	1,523.11
Computer Software	327.50
Contract Services	10,206.29
Electricity	54,930.88
Engineering	6,340.21
Equipment Purchase	2,387.87
Equipment Rental	436.98
Equipment Repair	9,691.77
Fuel Oil	2,393.80
Misc. Gases	832.39
Gasoline	789.29
Hardware	150.84
Health Insurance	25,217.02
Dental Insurance	2,096.81
Insurance	1,030.00
Janitorial Supplies	845.87
Lab Fees	226.80
Lab Supplies	5,389.25
Legal Fees	1,356.25
Lubricants	223.12
Misc. Expense	362.55
Office Supplies	1,032.29
Payroll	91,540.32
Payroll Overtime	6,037.05
Payroll W/Holiday	1,128.45
Plant Operations	1,240.15
Postage	1,283.80

Debt Payment - Sewer	50,000.00	
Printing Costs	1,261.84	
Professional Publication	64.50	
Safety Supplies	395.23	
FICA	6,119.82	
Medicare	1,431.20	
System Repairs	3,164.89	
System Improvements	10,789.60	
Telephone	1,500.42	
Tool Purchase	79.98	
Training Cost	140.00	
Transfer Out	94,706.95	
Repairs Truck	63.00	
Refunds	200.00	
Retirement	2,292.93	
Sludge & Aeration	30,340.98	
Collection System Repair	27,367.86	
TOTAL EXPENSE:		\$469,076.31

Various Special Articles and Miscellaneous Budgets

Various Capital & Special Articles

Appropriated Amount/Purchase: \$2,352,859

Expenditures:

Highway Sidewalk Tractor	\$21,250.00	
Central Square Project	13,758.76	
Ambulance Exp. Trust	20,000.00	
Town Hall Study	0.00	
Fire Station Expansion	290,462.25	
TOTAL EXPENSE:		\$345,471.01

Main Street Support

Appropriated Amount: \$20,00.00

Expenditures:

Transfer Out	\$20,000.00	
TOTAL EXPENSE:		\$20,000.00

Gables Property

Appropriated Amount: \$33,450

Credits:

Cleanup Reimbursement	\$15,807.94	
Rent	\$4,205.00	
TOTAL REVENUE		\$20,012.94

Expenditures:

Repairs	\$25,176.41	
Environmental (04-reimbursement)	2,381.82	
Electricity	1,787.91	
Fuel Oil	992.25	
Propane Gas	1,519.68	
TOTAL EXPENSE:		\$31,858.07

Old Fire Station

Appropriated Amount: \$3,150

Expenditures:

Electricity	\$192.44	
Propane Gas	2,207.62	
TOTAL EXPENSE:		\$2,400.06

Henniker Rotary Club

PO Box 695

Henniker, NH 03242-0695

About our Organization...

The Henniker Rotary Club was chartered in 1984 to serve the communities of Henniker, Hillsborough and Deering. Our club is one of more than 31,000 Rotary International clubs worldwide. Rotary International's mission is to provide humanitarian service, promote high ethical business and professional standards, make our world a better place in which to live. Rotary International's overall goal is to help build understanding, goodwill and peace.

Our club has given over \$180,000 to local service projects, for college scholarships to area High School students, and to people in need. Our projects have included:

The Outdoor Guide,

Hillsborough Pride – 3 Year Sponsor,

Merrimack County Nursing Home – Fun Fest,

Amey Brook Park and Butler Park Bench,

Henniker Rabies Clinic,

Downtown Henniker Winter Holiday Decorations and Fall Cleanup,

Highway Trash Pickup,

Leadership Training Courses for Students Sponsor,

Middle School "Ropes Course" at Camp Spaulding Sponsor,

and Middle School "Service Above Self" Awards, and

Grants to Local Organizations.

The Henniker Rotary sponsored two fun fundraising events for the community this year, the Henniker Rotary Annual Chili Festival and the Country Style Pancake Breakfast.

As a member of Rotary International, the club participates in the Youth and Adult Foreign Exchange Study program and an adult foreign Group Study Exchange project. The Henniker Rotary Club supports the Rotary Foundation that carries out a variety of service projects addressing critical issues, including poverty, hunger, illiteracy, substance abuse, clean water and health. Through the Rotary Foundation's "Polio Plus" program, more than one million Rotary volunteers from around the globe have contributed to the success of the polio eradication effort.

Our club's international outreach has provided clean water to villages in Nicaragua and Honduras and supported a foster home program for disabled orphans in Shenyang, China. Most recently our club has contributed to the Foundation's "Solidarity in South Asia" Fund for the Tsunami relief effort.

You can find us on the Web at: <http://rotary.henniker.nh.us>

2004 TOWN MEETING MINUTES

At a legal meeting of the Town of Hillsborough, County of Hillsborough in said State, inhabitants qualified to vote in Town affairs of said Town on the 9th day of March, 2004, at seven o'clock in the forenoon at the Hillsboro-Deering Middle School Auditorium, the Moderator called the meeting to order. Articles 1 through 5 were to be voted on by official ballot at the polls, Article 1, election of officers and Articles 2 through 5, zoning, town code and library issues, between seven o'clock in the forenoon and seven o'clock in the afternoon. Articles 6 through 25 were to be taken up at 7:30 pm.

Article 1. Voted that the voters of Hillsborough proceed to ballot for one Selectman for three years, Moderator for two years, Treasurer for one year, Trustee of Trust Funds for three years, two Trustees of the Fuller Public Library for three years, one Trustees of the Fuller Public Library for two years, one Trustee of the Fuller Public Library for one year, one Supervisor of the checklist for six years, Water and Sewer Commissioner for three years, two Planning Board members for three years, Cemetery Trustee for three years, and all other necessary Town Officers or agents for the ensuing year.

Article 2. The Town voted not to adopt the International Residential Code 2003, and related amendments to the Hillsborough Zoning Code Ordinance, Section 229-59, and additions to Town Code Chapter 107, Building Construction as printed in the 2003 Annual Report and posted, as proposed by the Planning Board. [Copy of the International Residential Code 2003 is available at the Fuller Public Library and the Town Office.]

YES	210	NO	477
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Article 3. The Town voted not to amend the Hillsborough Zoning Ordinance, Section 229-21 by deleting a reference to Table 3, eliminate Section 229-44, and to rezone all lots on Tax Maps 13-17, which encompasses almost all of the Emerald Lake Village District, from Rural to

Residential, as printed in the 2003 Annual Report and posted, as proposed by the Planning Board.

YES	325	NO	360
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Article 4. The Town voted not to amend the Hillsborough Zoning Ordinance by adding an Impact Fees Ordinance as printed in the 2003 Annual Report and posted.

YES	284	NO	402
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Article 5. The Town voted to shall permit the Fuller Public Library to retain all money it receives from income-generating equipment to be used for general repairs and upgrading and for the purchase of books, supplies and income-generating equipment? [RSA 202-A:11-b]

YES	565	NO	30
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The 2004 Hillsborough Town Meeting was called to order at 7:30, by Moderator Leigh Bosse. American Legion Post 59 presented and posted the Colors. The Town meeting attendees recited the Pledge of Alliance and Mr. Bosse asked for a moment of silence for all friends and neighbors listed on pages 27 and 28 in the Town Report, that are no longer with us. Mr. Bosse said before the business of the evening started there were a few presentations to be made.

Mr. Bosse then read a list of names of all the Rescue Squad members from the first forty years in Hillsborough (1962 - 2002). As the names were read, all those present stood, when finished a standing ovation was given this group. Mr. Raymond Barker then came forward and presented the plaque with the names to Captain of the Squad Mr. Mark Murdough.

Police Chief Robert Stafford was then recognized for his presentation from the Police Dept. to the Hillsborough Highway Dept. for all their help and

dedication. Mr. William Goss, Highway Foreman, and his dept. that were present came forward to be recognized. Those present were Miles Carter, Ernie Butler, Chris Pletcher, Rob Beard and Mike Minichiello, this group was given a standing ovation by the Town.

Chief Stafford then asked that all Rescue Squad and Firemen in the crowd to please stand and for Deputy Chief Scott Murdough to come forward and receive the plaque from the Police Dept. for all their help and dedication. The Town recognized this group with a loud round of applause.

Mr. Herman Wiegelman presented Mr. Robert Goode with a clock and pen for his many years of service to the Town of Hillsborough. Mr. Goode is on the cover of this year's Town Report and was given a standing ovation.

Mr. Robert Buker was recognized to present a plaque to Mr. Gary Lamothe for his service to the Town of Hillsborough as Selectman and Water and Sewer Commissioner. Mr. Lamothe was given a round of applause.

Mr. Bosse called the business meeting to order, he introduced Ms. Deborah J. McDonald, Town Clerk, and the Town Selectmen, Mr. Maxwell Sargent, Mr. Robert Buker and Mr. Gary Lamothe.

The Moderator than proceeded with the rules of the meeting and dispensed with the reading of the warrant, with no objections. Mr. Bosse then stated that we walked in as friends and neighbors, let us leave the same. The Town was asked if they would allow non-residents to be able to speak on certain articles when called on. There was no objection.

Article 6. Mr. Crane moved and Mr. Lamothe seconded, the Town vote to raise and appropriate the sum of One Million Seven Hundred Ninety-two Thousand Dollars (\$1,792,000) for the design, engineering, construction, and all other related costs for the purpose of constructing a new water transmission line between the water filtration plant at Loon Pond and the underground storage reservoir located on Bible Hill Road, and to authorize the issuance of not more than One Million Seven Hundred Ninety-two

Thousand Dollars (\$1,792,000) of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA Chapter 33) and to authorize the Selectmen and Treasurer to issue and negotiate such bonds or notes and to determine the rate of interest thereon. [Explanation: This new water line is to replace two existing lines that have been in service for over 60 years.] The repayment of this bond is to be through the water rates. (2/3 ballot vote required) After some discussion and explanation of this article , the polls opened at 8:05 pm, the polls were closed at 9:05 pm.

Results of the vote: YES 162 NO 20

Article 7. Mr. Sargent moved and Mr. Lamothe seconded, the Town to vote to raise and appropriate the sum of Two Hundred Eighty-two Thousand and Nine Dollars (\$282,009) for the design, engineering, construction, and all other related costs for the purpose of constructing an addition to the Hillsborough Fire Station Equipment Bays, and to authorize the issuance of not more than Two Hundred Eighty-two Thousand and Nine Dollars (\$282,009) of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA Chapter 33) and to authorize the Selectmen and Treasurer to issue and negotiate such bonds or notes and to determine the rate of interest thereon. (2/3 ballot vote required) Mr. Steve Solomon and Mr. Wade Stafford spoke on this article and explained what was entailed in this project. After questions and answers, the polls opened at 8:20 pm and closed at 9:20pm. The results were: YES 137 NO 54

Article 8. Mr. Sargent moved and Mr. Buker seconded, the Town voted to accept the reports of the Town Officers, Auditors, Agents, Committees or other officers heretofore chosen or appointed; or to take any other action in relation thereto.

Article 9. Mr. Buker moved and Mr. Sargent seconded, the Town voted to raise and appropriate the sum of One Hundred and Twenty Thousand Dollars (\$120,000) for the purpose of reconstructing and/or resurfacing Windsor Road from Route 31 to the Windsor town line, and Valhalla Road. This is part two of a two-year program. This will be a special, non-lapsing, non-transferrable appropriation for a period of two years per RSA 32:7, VI and

will not lapse until the project is complete or by December 31, 2005, whichever is sooner. Majority vote required, and received.

Article 10. Mr. Lamothe moved and Mr. Buker seconded, the Town voted to raise and appropriate the sum of Four Million, Five Hundred and Fifty-six Thousand, Nine Hundred and Seventy-two Dollars (\$4,556,972) for the operating expenses of the Town including General Government, Public Safety, Highways, Streets and Bridges, Sanitation, Health, Welfare, Culture and Recreation, Debt Service, Operating Transfers Out and all other current expenses of the Town; or to take any other action in relation thereto.

Article 11. Mr. Sargent moved and Mr. Lamothe seconded, the Town voted to raise and appropriate the sum of Twenty Thousand Dollars (\$20,000) to be placed in the Ambulance Capital Reserve Fund, previously established.

Article 12. Moved by Mr. Buker and seconded by Mr. Sargent, there was discussion and answers by Mr. Goss on this item. The Town voted to authorize the Selectmen to enter into a municipal lease purchase agreement for the purpose of leasing a sidewalk tractor for the Highway Department, and to raise and appropriate the sum of Twenty-one Thousand and Two Hundred and Fifty Dollars (\$21,250) for the first year's payment. [Explanation: At the conclusion of a three-year lease the Town will assume full ownership of the tractor. Future lease payments will be a line item in the Highway Department budget. Actual cost will be about \$85,000 plus interest.] The lease contains an escape clause allowing the Town to terminate the lease if future town meetings do not appropriate the annual lease payment.

Article 13. Mr. Lamothe moved and Mr. Buker seconded, to vote to appropriate the sum of \$237,000 and raise \$47,400 as the town's share of the Central Square Enhancement Project. (Explanation: This is a Federally funded Transportation Enhancement Grant through the New Hampshire Department of Transportation to improve sidewalks, lighting, drainage, landscaping and other related improvements in the Central Square area. The \$237,000 includes the Federal Share of \$189,600 and the local share of \$47,400. Only the \$47,400 will affect the tax rate calculation.) After much

discussion on this article, Mr. Harvey Chandler moved and Mr. Russell Galpin seconded, to vote for this item on ballot, the Town voted to vote by ballot. Ballots were started at 9:05 and everyone voting cast their ballots.

Results: YES 139 NO 37

Article 14. Mr. Crane moved and Mr. Mellen seconded, the Town voted to raise and appropriate the sum of Three Hundred and Seventy-five Thousand, Three hundred and Fifty-four Dollars (\$375,354) for the purpose of operating the Sewer Department during 2004; said funds to be offset by the income to the Sewer Department of an equal amount; or to take any other action in relation thereto.

Article 15. The Town voted to raise and appropriate the sum of Four Hundred and Sixteen Thousand, Eight Hundred Thirty-one Dollars (\$416,831) for the purpose of operating the Water Department during 2004; said funds to be offset by the income to the Water Department of an equal amount; or to take any other action in relation thereto. Mr. Crane moved and Mr. Mellen seconded this article.

Article 16. Mr. Crane moved, seconded by Mr. Mellen, after some discussion, the Town voted to raise and appropriate the sum of One Hundred and Seventy Thousand Dollars (\$170,000) for the construction of a new aeration system for sewer lagoon # 1 along with any other related activities, and to authorize withdrawal from the Sewer Reserve Fund for said purpose. This will be a special, non-lapsing, non-transferrable appropriation for a period of two years per RSA 32:7, VI and will not lapse until the project is complete or by December 31, 2005, whichever is sooner.

Article 17. Moved by Mr. Crane and seconded by Mr. Mellen, the Town voted to raise and appropriate the sum of One Hundred Fifty Thousand Dollars (\$150,000) for the repair and rehabilitation of the Sewer Collection System along with any other related activities, said funds to be offset by income to the Sewer Department of an equal amount. This will be a special, non-lapsing, non-transferrable appropriation for a period of two years per

RSA 32:7, VI and will not lapse until the project is complete or by December 31, 2005, whichever is sooner. There was some discussion on this article.

Article 18. Moved by Mr. Crane and seconded by Mr. Mellen, some discussion ensued. The Town voted to raise and appropriate the sum of Two Hundred and Fifty-eight Thousand Dollars (\$258,000) for the purpose of replacing the water main which crosses the Contoocook River along Bridge Street, along with any other related activities, and to authorize the withdrawal from the Water Reserve Fund for said purpose. This will be a special, non-lapsing, non-transferrable appropriation for a period of two years per RSA 32:7, VI and will not lapse until the project is complete or by December 31, 2005, whichever is sooner.

Mr. Bosse asked permission to step down as Moderator and have School Moderator Russell Galpin take over the meeting, so as to be able to speak on the next article. This was accepted and Mr. Galpin took over as Moderator.

Article 19. Mrs. Bonnie Morse moved and Ms. Kathryn Lookofsky seconded, there was much discussion, with lots of questions and answers on this article. The Town voted to raise and appropriate the sum of Twenty Thousand Dollars (\$20,000) for the purpose of providing support for the Main Street Program.

Mr. Bosse returned as Moderator after the vote on Article 19.

Article 20. Moved by Mr. Buker and seconded by Mr. Sargent, the Town voted to raise and appropriate the sum of Six Hundred Dollars (\$600.00) to be placed in the Town History Expendable Trust, previously established, under the provisions of RSA 31:19-a, said amounts being equal to the receipts from the sale of Town History Books during 2003.

Article 21. Mr. Sargent moved and Mr. Lamothe seconded, Mr. Gerald Burnham spoke on this article, with some discussion. The Town voted to raise and appropriate the sum of Eight Thousand Dollars (\$8,000) for the purpose of supporting efforts by the Hillsboro Historical Society, along with

other civic organizations, to produce a history of Hillsborough to be made available on DVD (\$5,000), and to provide support for a fireworks display (\$3,000) as part of the activities that celebrate the 200th birthday of President Franklin Pierce.

Article 22. Mr. Lamothe moved and Mr. Sargent seconded. There was a discussion on this article and after a voice vote taken, the Moderator had to have a count done by standing on the vote. The results were 59 yes and 57 no, the Town voted to discontinue completely and absolutely The Old Road to Bible Hill from the portion discontinued on March 12, 1991 Westerly across West Main Street to its terminus with Route 9 as shown on Tax Map 11B. [Explanation: This is at the written and signed request of an owner on the Class VI road portion. There is no longer any present, or future, public purpose for this street.]

Article 23. Mr. Sargent moved and Mr. Buker seconded, the Town voted, pursuant to RSA 72:39-b, to modify the elderly exemptions from property tax in the Town of Hillsborough, based on assessed value, for qualified taxpayers, to be as follows: for a person 65 years up to 75 years, \$25,000; for a person 75 years of age up to 80 years, \$40,000; for a person age 80 years of age or older, \$50,000. To qualify, the person must have been a New Hampshire resident for at least 5 years, own the real estate individually or jointly, or if the real estate is owned by the person's spouse, they must have been married for at least 5 years. In addition, the taxpayer must have a net income of not more than \$18,400 or, if married, a combined net income of less than \$26,400; and own net assets not in excess of \$35,000 excluding the value of the person's residence.

Article 24. Mr. Lamothe moved and Mr. Buker seconded, the Town voted to adopt the Optional Veteran's Tax Credit in the amount of \$300 as defined by RSA 72:28. [Explanation: The present tax credit is \$100. Legislation passed in 2003 allows towns to raise this amount up to \$500. RSA 72:28 describes the qualifications required to qualify.]

Article 25. Mr. Buker moved and Mr. Sargent seconded, the Town voted to authorize the Town of Hillsborough's Fire Department to go to the aid of another city, town, village or fire district within or without the state, for the purpose of extinguishing a fire, rendering emergency assistance, or performing any detail requested in accordance with NH RSA 154:24. [Presently we have mutual aid with area towns but this article is at the request of our regional HAZMAT organization.]

Mr. Bosse asked the American Legion Color Guard to please retire the Colors.

Mr. Bosse moved to adjourn the meeting, seconded by Mr. Galpin. The meeting was adjourned at 10:26 pm.

A TRUE COPY OF ATTEST:

Deborah J. McDonald
Town Clerk of Hillsborough

Results of Article 1:

Moderator for Two Years

Leigh D. Bosse 559

Selectman for Three Years

Larry G. Elliott 511

David Fullerton 121

John M. Summers 58

Town Treasurer for One Year

Linda S. Blake 660

Trustee of Fuller Public Library for Three Years
(Two Positions)

Martha Carlson-Bradley 518

Silvia Spence 491

Trustee of Fuller Public Library for Two Years

Patricia M. Kienholz 628

Trustee of Fuller Public Library for One Year

David A. Coombs 599

Planning Board for Three Years (Two Positions)

Elisabeth M. Olson 543

Gary Sparks 469

Supervisor of Checklist for Six Years

Richard P. Cullen 226

Lou Ann Rousseau 448

Trustee of Trust Funds for Three Years Arthur Kaufman	582
Water & Sewer Commissioner for Three Years Eugene F. Edwards	623
Cemetery Trustee for Three Years Iris R. Campbell	626
School Board Member (At Large) for Three Years Randy Welch	568
School Board Member (Deering Resident) for Three Years (One Position)	
Virginia Leiby	173
Tammy Nettleton	104
David R. Wood, Jr.	350
School District Moderator for One Year Russell S. Galpin	617

A TRUE COPY OF ATTEST:

Deborah J. McDonald
Hillsborough Town Clerk

MUNICIPAL SERVICES DIRECTORY

TOWN OFFICE	464-3877 ext. 221
Monday - Tuesday - Thursday - Friday 8:30 a.m. to 5:00 p.m.	
Fax	464-4270
E-Mail	hillsboro@hillsboroughnh.net
Web Site	www.town.hillsborough.nh.us
TOWN CLERK/TAX COLLECTOR	464-3877 ext. 224
Monday - Friday 9:00 a.m. to 4:45 p.m.	
Tuesday 9:00 a.m. to 6:45 p.m.	
Last Saturday of every Month 10:00 a.m. to 11:45 a.m.	
SELECTMEN	464-3877 ext. 221
Second, Fourth & Fifth Wednesdays	
By Appointment. Please call Town Office.	
PLANNING BOARD	464-5378 ext. 227
First & Third Wednesdays at 7:30 p.m.	
BOARD OF ADJUSTMENT	464-3877 ext. 227
By Application.	
COMMUNITY PLANNING/CODE ENFORCEMENT	464-3877 ext. 227
email: planner@hillsboroughnh.net	
Monday-Friday 8:30a.m. to 5:00 p.m.	
CONSERVATION COMMISSION	464-3877 ext. 221
Second & Fourth Wednesdays at 7:00 p.m.	
HEALTH OFFICER	464-3877 ext. 222
By Appointment.	
WELFARE OFFICERS	464-3877 ext. 226
By Appointment.	
HIGHWAY DEPARTMENT	464-3877 ext. 253
TRANSFER STATION	464-3877 ext. 254
Tuesday, Friday & Saturday 8:30 a.m. to 4:30 p.m.	
Thursday Noon to 8:00 p.m.	
YOUTH SERVICE OFFICE	464-3877 ext. 230
SUPERVISORS OF THE CHECKLIST	464-3877 ext. 221
WATER and SEWER COMMISSIONERS	464-3877 ext. 229
Office Hours - Monday - Friday 8:30 a.m. to 3:00 p.m.	
Fourth Tuesday of each month.	
WASTEWATER TREATMENT PLANT	464-3877 ext. 255
LIBRARY	464-3595
Monday & Friday 12:00 noon to 5:00 p.m.	
Tuesday & Thursday 9:00 a.m. to 8:00 p.m.	
Saturday 9:00 a.m. to 1:00 p.m.	
EMERGENCY TELEPHONE NUMBER	911
POLICE	464-5512
FIRE DEPARTMENT	464-3477