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*Annual Town Report
Errol, New Hampshire
Year Ending December 31, 2008*



*Frances Damm & Rosemary Damm,
Selectmen Larry S. Enman, William J. Freedman, & Cheryl L. Lord
Annual Errol School District Report
Fiscal Year Ending June 30, 2008*



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Annual Errol School District Report - Fiscal Year Ending June 30, 2008

Town Officials

<i>Office</i>	<i>Name</i>	<i>Term Expires</i>
Selectmen	William J. Freedman	2009
	Larry S. Enman	2010
	Cheryl L. Lord	2011
Financial Administrator Assistant	Cheryl L. Lord	Hired
	Vacant	Appointed
Administrative Assistant Assistant	Dorothy A. Kurtz	Hired
	Vacant	Appointed
Town Clerk	Yvette Bilodeau	2009
Deputy Town Clerk	C. Patricia Calder	Appointed
Tax Collector	Terri Ruel	2010
Deputy Tax Collector	Vacant	Appointed
Treasurer	Jacqueline Y. Rousseau	2011
Deputy Treasurer	Vacant	Appointed
Trustee of the Trust Funds	Clara Grover	2009
	Michelle Coderre	2010
	Elaine S. Laflamme	2011
Health Officer	Larry S. Enman	Appointed
Cemetery Commissioner	Gladys McEwan	2009
	Robert Lord	2010
	Warren Robichaud	2011
Emergency Management Deputy Emergency Manager	Randolph T. DiFruscio	Appointed
	Irving "Chip" Joseph	Appointed

Town Officials

<i>Office</i>	<i>Name</i>	<i>Term Expires</i>
Police Chief	Randolph T. DiFruscio	Hired
Fire Chief	Norman Eames	Appointed
Moderator	Susan Dupuis	2010
Supervisor of the Checklist	Nancy Bourassa	2010
	Marlene Russ	2012
	Clara Grover	2014
Librarian	Ann Bragg	Hired
Library Trustees	Vacant	2009
	Vacant	2010
	David Heasley	2011
Planning Board	Thomas Bembridge	2009
	Laureanne Baillargeon	2010
	Warren Robichaud	2010
	Richard Nadig "Chairman"	2011
	Charles H. Kurtz Jr.	2011
	Larry S. Enman - Selectmen	Appointee
	Cheryl L. Lord - Selectmen	Alternate Appointee
Zoning Board of Adjustment	Vacant	2009
	Jonathan Lane	2010
	Vacant	2011

Warrant

State of New Hampshire

To the inhabitants of the Town of Errol in the County of Coos, in the State of New Hampshire, qualified to vote in Town affairs.

The Election Polling hours will be from 3:00 p.m. to 7:00 p.m. on Tuesday, March 10, 2009 at the Errol Town Hall. To choose all necessary Town Officers for the year ensuing.

You are hereby notified to meet at the Errol Town Hall in Errol, New Hampshire, on Saturday, the fourteenth day of March 2009, at 10:00 a.m. of the clock in the morning to act upon the following subjects.

1. To see if the Town will vote to raise and appropriate \$70,000.00 for the purpose of pre-paying this sum to the 13 Mile Woods Association, Inc., for the purchase of a certain parcel of land. Said sum to come from the harvesting of Town owned land. This article will have no tax impact. The 13 Mile Woods Association, Inc., would then use this sum to purchase 1,838.7 acres identified as Phase III of the Trust for Public Land subdivision. Subsequently title to this land would be transferred to the Town of Errol on or about December 21, 2012.
2. To see if the Town will vote to raise and appropriate \$ 142,820.00 for General Government.

Executive	\$ 50,120.00
Election & Registration	11,025.00
Financial Administration	38,500.00
Legal Expense	2,500.00
Planning & Zoning	2,000.00
Town Hall	27,790.00
Cemetery	1,885.00
Insurance	<u>9,000.00</u>
	\$ 142,820.00

3. To see if the Town will vote to raise and appropriate \$ 55,900.00 for Public Safety.

Fire Department	\$ 54,900.00
Emergency Management	<u>1,000.00</u>
	\$ 55,900.00

4. To see if the Town will vote to raise and appropriate \$ 49,900.00 for the Police Department.
(Recommended by the Board of Selectmen by written ballot)

5. To see if the Town will vote to raise and appropriate \$ 15,157.00 for Highways, Streets and Bridges.

Akers Pond Association	\$ 6,857.00
Street Lighting Electricity	3,800.00
Enhanced 911	3,000.00
Sidewalk Maintenance	<u>1,500.00</u>
	\$ 15,157.00

6. To see if the Town will vote to raise and appropriate **\$ 88,197.00** for the balance of the budget in Miscellaneous Departments.

Transfer Station	\$ 44,600.00
Welfare	3,000.00
Parks & Recreation	5,500.00
Debt / Service Fire Barn	35,097.00
Overpayments / Abatements	-0-
Radio Communications	-0-
Vitals	-0-
	<u>\$ 88,197.00</u>

7. To see if the Town will vote to raise and appropriate **\$ 18,540.00** for the Water and Sewer Departments.

Water Department	\$ 10,140.00
Sewer Department	<u>8,400.00</u>
	\$ 18,540.00

8. To see if the Town will vote to raise and appropriate **\$ 4,209.00** for the support of the following outside services. (Recommended by the Board of Selectmen)

Upper Connecticut Valley Hospital	\$ 800.00
U.C.V. & A.V. Mental Health	350.00
U.C.V. Home Health	2,000.00
Tri-County Cap	650.00
American Red Cross	159.00
CASA	<u>250.00</u>
	\$ 4,209.00

9. To see if the Town will vote to raise and appropriate **\$17,704.00** for the Library Trustees.

10. To see if the Town will vote to raise and appropriate **\$13,000.00** for the support of the Errol Rescue Squad, Inc., & Colebrook Dispatch. (Recommended by the Board of Selectmen)

Errol Rescue Squad	\$10,000.00
Colebrook Dispatch	<u>3,000.00</u>
	\$ 13,000.00

11. To see if the Town will vote to raise and appropriate **\$25,000.00** for replacing the roof on the Town Hall building. (Recommended by the Board of Selectmen)

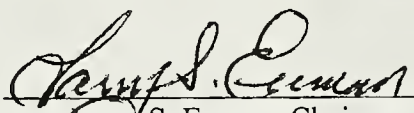
12. To see if the Town will vote to raise and appropriate **\$4,100.00** to purchase the 1980 International Fire Truck from the Friends of the Errol Fire Department.
(Recommended by the Board of Selectmen)

13. To see if the Town will vote to name the Selectmen as agents to spend from the Fire Truck Capital Reserve fund for the purpose it was intended.
14. To see if the Town will vote to name the Selectmen as agents to spend from the Fire Station Building Capital Reserve Fund for the purpose it was intended.
15. To see if the Town will vote to raise and appropriate **\$1,000.00** to be added to the Fire Station Capital Reserve Trust Fund, with this amount coming from the Unreserved Fund Balance on hand December 31, 2008. This amount represents an unexpended amount from the Fire Department Budget that lapsed at the end of 2008. (Recommended by the Board of Selectmen)
16. To see if the Town will vote to raise and appropriate **\$1,000.00** to be added to the Fire Truck Capital Reserve Trust Fund, with this amount coming from the Unreserved Fund Balance on hand December 31, 2008. This amount represents an unexpended amount from the Fire Department Budget that lapsed at the end of 2008. (Recommended by the Board of Selectmen)
17. To see if the Town will vote to raise and appropriate **\$1,000.00** to set up an Emergency Management Capital Reserve Trust Fund to be used as needed for emergency expenses and name the Selectmen as agents to spend from said fund for the purpose it was intended. This amount to come from the Unreserved Fund Balance on hand December 31, 2008. This amount represents an unexpended amount from the Emergency Management Department Budget that lapsed at the end of 2008. (Recommended by the Board of Selectmen)
18. To see if the Town will vote to raise and appropriate **\$1,000.00** to be added to the Library Building Capital Reserve Trust Fund, with this amount coming from the Unreserved Fund Balance on hand December 31, 2008. This amount represents an unexpended amount from the Library Budget that lapsed at the end of 2008. (Recommended by the Board of Selectmen)
19. To see if the Town will vote to raise and appropriate **\$5,000.00** to be added to the Reappraisal Capital Reserve fund. (Recommended by the Board of Selectmen)
20. To see if the Town will vote to raise and appropriate **\$1,000.00** to be added to the Police Cruiser Capital Reserve Fund, with this amount coming from the Unreserved Fund Balance on hand December 31, 2008. This amount represents an unexpended amount from the Police Department Budget that lapsed at the end of 2008. (Recommended by the Board of Selectmen)
21. To see if the Town will vote to discontinue the Library Building Trust Fund that was to have been started in 1999, but wasn't started because no money was given to the Trustees of the Trust Funds. (Recommended by the Board of Selectmen)
22. To see if the Town will vote to establish a Heritage Commission and Heritage Fund in accordance with the provisions of RSA 673 and RSA 674, or take any other action relating thereto.
23. To see if the Town will vote to authorize the Board of Selectmen to appoint three citizens as members of the Heritage Commission pursuant to the provisions of RSA 673:4-a and RSA 673:5, and to appoint up to five additional citizens as alternate members, or take any other action relating thereto.


- 24. To see if the Town will vote to raise and appropriate \$637.00 for the Heritage Commission fund. This amount to come from donations already received by the town.
- 25. To transact any other business before this meeting.

Given under our hands and seal the 17th day of February, in the year of our Lord, two-thousand-nine (2009).

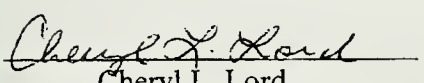
Town of Errol – Board of Selectmen



Larry S. Enman, Chairman



William J. Freedman



Cheryl L. Lord

A True Copy of Warrant – Attest

Larry S. Enman
William J. Freedman
Cheryl L. Lord

BUDGET WORKSHEET - REVENUES
 Report Sequence = Fund or Acct Group
 Account = First thru Last; Mask = ##-####.##-###
 Level of Detail = Account Number; Level = 9

Fund: GENERAL FUND - 01-2009R

Budget Year: January 2009 thru December 2009

Account Number	Account Name	2008 Budget (3)	2008 Actual (4)	2009 Requested (5)
TAXES - ALL TYPES				
01-3110.01	Current Yr Property Taxes	66673.00	63745.96	0.00
01-3110.02	Current Yr. Overpayments	0.00	0.00	0.00
01-3110.04	2005 PROPERTY TAXES	0.00	0.00	0.00
01-3110.06	2006 PROPERTY TAX	0.00	0.00	0.00
01-3110.10	CREDIT MEMO 2004	0.00	0.00	0.00
01-3110.11	2004 PROPERTY TAXES	0.00	0.00	0.00
01-3110.12	2005 CREDIT MEMO	0.00	0.00	0.00
01-3110.13	2006 Credit Memo	0.00	0.00	0.00
01-3110.14	2007 PROPERTY TAX	0.00	0.00	0.00
01-3120.01	Current Use Change Penalty	9000.00	4500.00	1000.00
01-3120.02	CURRENT USE INTEREST	0.00	0.00	0.00
01-3185.01	Timber Yield Tax	26168.00	2406.15	2500.00
01-3186.01	Payment in Lieu of Taxes	0.00	0.00	0.00
01-3186.02	UMBAGOG REFUGE	23245.00	23245.00	10000.00
01-3186.03	Trans from Fed Gov	0.00	0.00	0.00
	TOTAL TAXES - ALL TYPES	125086.00	93897.11	13500.00
INTEREST ON TAXES				
01-3190.01	Interest on Property Tax	750.00	1573.89	1000.00
01-3190.02	Tax Sale Cost	0.00	228.00	0.00
01-3190.03	Yield Tax Interest	0.00	31.52	0.00
01-3190.04	Inventory Penalties	0.00	0.00	0.00
01-3190.05	EXCAVATION TAX	344.00	344.37	0.00
01-3190.06	EXCAVATION TAX INT	0.00	0.00	0.00
01-3190.92	Redemption Charges	750.00	2783.21	1000.00
01-3190.93	Redemption Interest	400.00	500.70	500.00
01-3190.94	Misc	0.00	0.00	0.00
	TOTAL INTEREST ON TAXES	2244.00	5461.69	2500.00
BUSINESS LICENSES				
01-3210.10	Business License & Permits	0.00	0.00	0.00
01-3210.40	UCC Filings & Certificates	525.00	615.00	0.00
01-3210.50	Federal/State Tax Liens	0.00	0.00	0.00
	TOTAL BUSINESS LICENSES	525.00	615.00	0.00

B U D G E T W O R K S H E E T - R E V E N U E S

Report Sequence = Fund or Acct Group

Account = First thru Last; Mask = ##-####.##-###

Level of Detail = Account Number; Level = 9

Fund: GENERAL FUND - 01-2009R

Budget Year: January 2009 thru December 2009

Account Number	Account Name	2008 Budget (3)	2008 Actual (4)	2009 Requested (5)
MOTOR VEHICLE TAX				
01-3220.10	Motor Vehicle Tax	84900.00	99965.16	70000.00
01-3220.11	Motor Vehicle Titles	100.00	244.00	100.00
01-3220.12	Motor Vehicle Agent Fees	0.00	0.00	0.00
	TOTAL MOTOR VEHICLE TAX	85000.00	100209.16	70100.00
BUILDING CODE PERMITS				
01-3230.10	Building Permits	0.00	0.00	0.00
01-3230.20	Electrical Permits	0.00	0.00	0.00
01-3230.40	Plumbing Permits	0.00	0.00	0.00
01-3230.50	Septic System Permits	0.00	0.00	0.00
	TOTAL BUILDING CODE PERMITS	0.00	0.00	0.00
OTHER LICENSES				
01-3290.10	Dog Licenses	388.00	453.50	300.00
01-3290.30	Marriage Licenses	100.00	45.00	50.00
01-3290.31	Misc	0.00	25.00	0.00
01-3290.50	Birth & Death Certificates	100.00	124.00	100.00
01-3290.90	Other Licenses & Permits	0.00	0.00	0.00
01-3290.91	Boat Registrations	0.00	0.00	0.00
	TOTAL OTHER LICENSES	588.00	647.50	450.00
REVENUE FROM OTHER GOVERNMENTS				
01-3351.10	NH - Shared Rev. Block Grant	3076.00	3076.00	0.00
01-3353.10	Highway Block Grant	6611.00	6588.59	6857.00
01-3356.09	Perm/Patrol State	711.00	711.85	0.00
01-3356.10	State/Federal Forest Reimburse	650.00	650.33	650.00
01-3356.11	NH REC GRANT	0.00	19392.10	0.00
01-3356.12	BOAT RAMP	0.00	0.00	0.00
01-3356.13	HELO PAD LIGHT GRANT	0.00	7411.50	0.00
01-3359.11	Rooms and Meals Tax	15604.00	0.00	0.00
	TOTAL REVENUE FROM OTHER GOVERNMENTS	26652.00	37830.37	7507.00

B U D G E T W O R K S H E E T - R E V E N U E S

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Level of Detail = Account Number; Level = 9

Fund: GENERAL FUND - 01-2009R

Budget Year: January 2009 thru December 2009

Account Number	Account Name	2008 Budget (3)	2008 Actual (4)	2009 Requested (5)
PLANNING BOARD				
01-3401.20	Planning Board Application Fee	0.00	0.00	0.00
01-3401.22	Planning Board Miscellaneous	0.00	5.00	0.00
01-3401.26	Planning Board Recording Fees	145.00	259.23	0.00
01-3401.28	Planning Board Advertising	0.00	0.00	0.00
01-3401.29	Planning Board Postage	0.00	0.00	0.00
	TOTAL PLANNING BOARD	145.00	264.23	0.00
ZBA REVENUES				
01-3401.30	ZBA Application Fees	0.00	0.00	0.00
01-3401.31	ZBA Advertising	0.00	0.00	0.00
01-3401.32	ZBA Postage	0.00	0.00	0.00
	TOTAL ZBA REVENUES	0.00	0.00	0.00
POLICE DEPARTMENT				
01-3401.40	Police Report Copies	0.00	0.00	0.00
01-3401.41	Police Miscellaneous	0.00	72.00	0.00
01-3401.42	Police Special Details - Other	1500.00	2475.00	0.00
01-3401.43	Police Pistol Permits	0.00	80.00	0.00
	TOTAL POLICE DEPARTMENT	1500.00	2627.00	0.00
FIRE/RESCUE REVENUES				
01-3401.50	Fire Report Copies	0.00	0.00	0.00
01-3401.51	Fire Miscellaneous	850.00	1225.00	0.00
01-3401.52	AM Ambulance Charges	0.00	0.00	0.00
	TOTAL FIRE/RESCUE REVENUES	850.00	1225.00	0.00
TRANSFER STATION REVENUES				
01-3404.10	Dump Permits/Stickers	0.00	0.00	0.00
01-3404.20	Transfer Station Miscellaneous	0.00	1175.00	0.00
	TOTAL TRANSFER STATION REVENUES	0.00	1175.00	0.00

BUDGET WORKSHEET - REVENUES
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 Level of Detail = Account Number; Level = 9

Fund: GENERAL FUND - 01-2009R

Budget Year: January 2009 thru December 2009

Account Number	Account Name	2008 Budget (3)	2008 Actual (4)	2009 Requested (5)
TOWN PROPERTY/FINES				
01-3501.10	Sale of Property	0.00	0.00	0.00
01-3502.10	Interest on Investments	2300.00	1854.14	0.00
01-3503.10	Rent of Property	0.00	250.00	0.00
01-3504.10	Police Parking Fines	0.00	0.00	0.00
01-3504.11	Police Ordinance Fines	0.00	0.00	0.00
TOTAL TOWN PROPERTY/FINES		2300.00	2104.14	0.00
INSURANCE REVENUES				
01-3506.10	Worker's Compensation	0.00	0.00	0.00
01-3506.20	Property & Liability	0.00	0.00	0.00
01-3506.30	Other Insurance Refunds	0.00	0.00	0.00
01-3506.31	Refunds/Reimbursements	0.00	0.00	0.00
TOTAL INSURANCE REVENUES		0.00	0.00	0.00
01-3509.08	HERITAGE FUNDS	0.00	637.27	0.00
01-3509.09	REGISTRY FEES	0.00	2.00	0.00
01-3509.10	Other Misc Revenue	0.00	2422.15	0.00
01-3509.11	Lien Sale Premium	0.00	0.00	0.00
01-3509.12	School Lot Timber Harvest	0.00	0.00	0.00
01-3509.13	TOWN LOT TIMBER HARVEST	0.00	0.00	0.00
01-3509.14	TOWN FOREST	0.00	0.00	0.00
01-3509.15	Candidate Filings	0.00	6.00	0.00
01-3509.20	Coos County Reimbursements	9135.00	13346.26	0.00
01-3914.09	LIBRARY SURPLUS	0.00	0.00	0.00
01-3914.10	Transfers from Other Accts	0.00	0.00	0.00
01-3914.11	CREDIT LINE	330000.00	0.00	0.00
TOTAL		339135.00	16413.68	0.00
TOTAL BUDGET TOTAL		584025.00	262469.88	94057.00

BUDGET WORKSHEET - REVENUES

Report Sequence = Fund or Acct Group

Account = First thru Last; Mask = ##-###.##-###

Level of Detail = Account Number; Level = 9

Fund: WATER FUND - 02-2009R

Budget Year: January 2009 thru December 2009

=====				
Account Number	Account Name	2008 Budget (3)	2008 Actual (4)	2009 Requested (5)

02-3402.05	WATER FEASIBILITY GRANT	0.00	0.00	0.00
02-3402.10	Water Supply System Charges	12000.00	11715.00	12000.00
02-3402.20	WATER DEPT INTEREST	0.00	0.00	0.00
TOTAL BUDGET TOTAL		12000.00	11715.00	12000.00

B U D G E T W O R K S H E E T - R E V E N U E S

Report Sequence = Fund or Acct Group

Account = First thru Last; Mask = ##-####.##-###

Level of Detail = Account Number; Level = 9

Fund: SEWER FUND - 03-2009R

Budget Year: January 2009 thru December 2009

=====		2008	2008	2009
Account Number	Account Name	Budget	Actual	Requested
-----		(3)	(4)	(5)
03-3403.10	Sewer User Charges	6000.00	6877.08	6000.00
03-3403.20	SEWER DEPT INTEREST	0.00	10.62	0.00
OTHER MISC REVENUES				

03-3509.10	OTHER MISCELLANEOUS REVENUE	0.00	0.00	0.00
		-----	-----	-----
TOTAL OTHER MISC REVENUES		6000.00	6887.70	6000.00
		-----	-----	-----
TOTAL BUDGET TOTAL		6000.00	6887.70	6000.00

B U D G E T W O R K S H E E T - E X P E N D I T U R E S

Report Sequence = Fund or Acct Group

Account = First thru Last; Mask = ##-####.##-###

Level of Detail = Account Number; Level = 9

Fund: GENERAL FUND - 01-2009E

Budget Year: January 2009 thru December 2009

=====		2008	2008	2009
Account Number	Account Name	Budget (3)	Actual (4)	Requested (5)

GENERAL GOVERNMENT				

EXECUTIVE				

BOARD OF SELECTMEN				

01-4130.10-130	Selectmen Salaries	9500.00	9500.00	9500.00
01-4130.10-225	EX FICA/Medicare	800.00	669.42	800.00
01-4130.10-250	EX Unemployment Tax	0.00	0.00	0.00
01-4130.10-260	EX Worker's Compensation	0.00	0.00	0.00
01-4130.10-341	Selectmen Telephone	3000.00	2557.46	3000.00
01-4130.10-390	Selectmen Professional Service	3200.00	4114.50	4000.00
01-4130.10-530	Selectmen Advertising	500.00	600.75	300.00
01-4130.10-560	Selectmen Dues & Subscriptions	1100.00	555.48	1100.00
01-4130.10-620	Selectmen Office Supplies	2000.00	2692.37	2000.00
01-4130.10-625	Selectmen Postage	600.00	628.00	700.00
01-4130.10-670	Selectmen Reference Material	200.00	4.00	200.00
01-4130.10-690	Trustees Expense	100.00	241.44	200.00
01-4130.10-691	MISC PENALTY&INT	0.00	74.74	0.00
01-4130.10-740	Selectmen Equip.& Maintenance	2500.00	591.29	1500.00
01-4130.10-810	Selectmen Conventions	250.00	0.00	200.00
01-4130.10-830	Selectmen Office Expense	250.00	94.48	200.00
01-4130.10-831	Selectmen Mileage	0.00	0.00	100.00
		-----	-----	-----
	TOTAL BOARD OF SELECTMEN	24000.00	22323.93	23800.00

TOWN ADMINISTRATION				

01-4130.20-110	Administrative Asst. Salary	9000.00	6153.00	8500.00
01-4130.20-111	Administrative Asst.Dep.Salary	14000.00	13775.50	14000.00
01-4130.20-220	Administrative Social Security	0.00	0.00	0.00
01-4130.20-225	Administrative Medicare	1800.00	1582.00	1800.00
01-4130.20-240	Admin. Training and Seminars	100.00	0.00	100.00
01-4130.20-250	Admin. Unemployment Tax	0.00	0.00	0.00
01-4130.20-260	Admin. Worker's Compensation	0.00	0.00	0.00
01-4130.20-820	Administrative Mileage	200.00	0.00	100.00
		-----	-----	-----
	TOTAL TOWN ADMINISTRATION	25100.00	21510.50	24500.00

B U D G E T W O R K S H E E T - E X P E N D I T U R E S

Report Sequence = Fund or Acct Group

Account = First thru Last; Mask = ##-####.##-###

Level of Detail = Account Number; Level = 9

Fund: GENERAL FUND - 01-2009E

Budget Year: January 2009 thru December 2009

Account Number	Account Name	2008 Budget (3)	2008 Actual (4)	2009 Requested (5)
TOWN MEETING				
01-4130.30-130	MTG - Moderators Salary	200.00	200.00	200.00
01-4130.30-225	MTG - FICA/Medicare	20.00	15.30	20.00
01-4130.30-260	MTG - Worker's Compensation	0.00	0.00	0.00
01-4130.30-550	MTG Town Report Printing	1500.00	1307.06	1600.00
01-4130.30-690	MTG Miscellaneous	0.00	0.00	0.00
	TOTAL TOWN MEETING	1720.00	1522.36	1820.00
	TOTAL EXECUTIVE	50820.00	45356.79	50120.00
ELECTION & REGISTRATION				
TOWN CLERK				
01-4140.10-130	Town Clerk Salary	6000.00	6000.00	6000.00
01-4140.10-131	Town Clerk Dep. Salary	1000.00	488.00	1000.00
01-4140.10-225	Town Clerk FICA/Medicare	500.00	496.33	500.00
01-4140.10-250	TC Unemployment Compensation	0.00	0.00	0.00
01-4140.10-260	TC Worker's Compensation	0.00	0.00	0.00
01-4140.10-560	Town Clerk Dues & Subscription	350.00	469.99	450.00
01-4140.10-620	Town Clerk Office Supplis	100.00	154.89	300.00
01-4140.10-625	Town Clerk Postage	200.00	160.70	200.00
01-4140.10-670	Town Clerk Reference Materials	200.00	343.00	350.00
01-4140.10-740	Town Clerk Equipment	200.00	59.99	100.00
01-4140.10-810	Town Clerk Conventions	350.00	206.00	300.00
01-4140.10-811	TC REFUNDS	100.00	0.00	0.00
01-4140.10-820	Town Clerk Mileage	350.00	265.23	300.00
01-4140.10-821	Clerk/Deputy Training	200.00	0.00	200.00
	TOTAL TOWN CLERK	9550.00	8644.13	9700.00
VOTER REGISTRATION				
01-4140.20-130	Election - Supervisors Salary	2100.00	2740.38	1000.00
01-4140.20-225	Election FICA/Medicare	0.00	0.00	0.00
01-4140.20-250	EL Unemployment Compensation	0.00	0.00	0.00
01-4140.20-260	EL Worker's Compensation	0.00	0.00	0.00
01-4140.20-530	Election Advertising	350.00	19.40	125.00

B U D G E T W O R K S H E E T - E X P E N D I T U R E S

Report Sequence = Fund or Acct Group

Account = First thru Last; Mask = ##-####.##-###

Level of Detail = Account Number; Level = 9

Fund: GENERAL FUND - 01-2009E

Budget Year: January 2009 thru December 2009

Account Number	Account Name	2008 Budget (3)	2008 Actual (4)	2009 Requested (5)
01-4140.20-531	Mileage & Meetings	250.00	42.70	100.00
01-4140.20-690	Election Meals & Services	500.00	489.22	100.00
	TOTAL VOTER REGISTRATION	3200.00	3291.70	1325.00
	TOTAL ELECTION & REGISTRATION	12750.00	11935.83	11025.00

FINANCIAL ADMINISTRATION

ACCOUNTING & AUDITING

01-4150.20-301	Auditors	17800.00	8564.89	11000.00
01-4150.30-312	Assessing Services	5000.00	3392.50	5000.00
	TOTAL ACCOUNTING & AUDITING	22800.00	11957.39	16000.00

TAX COLLECTION

01-4150.40-130	Tax Collector Salary	6000.00	6000.00	6000.00
01-4150.40-131	Tax Collector Deputy Salary	200.00	28.00	200.00
01-4150.40-190	Tax Collector's Filing Fees	0.00	0.00	0.00
01-4150.40-191	Registry Fees	100.00	74.00	100.00
01-4150.40-225	Tax Collector FICA/Medicare	460.00	461.15	475.00
01-4150.40-250	Tax Unemployment Tax	0.00	0.00	0.00
01-4150.40-251	tax overpayments	5000.00	0.00	0.00
01-4150.40-260	Tax Worker's Compensation	0.00	0.00	0.00
01-4150.40-560	Tax Dues & Subscriptions	75.00	69.95	75.00
01-4150.40-620	Tax Collector Office Supplies	300.00	0.00	900.00
01-4150.40-625	Tax Collector Postage	1000.00	935.96	1100.00
01-4150.40-670	Tax Collector Reference Materi	100.00	0.00	100.00
01-4150.40-810	Tax Collector Conventions	200.00	0.00	200.00
	TOTAL TAX COLLECTION	13435.00	7569.06	9150.00

TREASURY

01-4150.50-130	Treasurer Salary	2500.00	2500.00	2500.00
01-4150.50-131	Treasurer Deputy Salary	50.00	0.00	50.00
01-4150.50-225	Treasurer FICA/Medicare	200.00	191.28	200.00
01-4150.50-250	Treasurer Unemployment Compesa	0.00	0.00	0.00
01-4150.50-260	Treasurer Worker's Compensatio	0.00	0.00	0.00

B U D G E T W O R K S H E E T - E X P E N D I T U R E S

Report Sequence = Fund or Acct Group

Account = First thru Last; Mask = ##-####.##-###

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Fund: GENERAL FUND - 01-2009E

Budget Year: January 2009 thru December 2009

Account Number	Account Name	2008 Budget (3)	2008 Actual (4)	2009 Requested (5)
01-4150.50-620	Treasurer Office Supplies	100.00	16.58	100.00
01-4150.50-820	Treasurer Mileage	1200.00	885.28	1000.00
	TOTAL TREASURY	4050.00	3593.14	3850.00
DATA PROCESSING				
01-4150.60-330	DP Software Support	6500.00	6385.13	6500.00
01-4150.60-342	DP Software Upgrades	1500.00	639.97	1500.00
01-4150.60-740	DP Hardware Upgrades	1500.00	0.00	1500.00
	TOTAL DATA PROCESSING	9500.00	7025.10	9500.00
	TOTAL FINANCIAL ADMINISTRATION	49785.00	30144.69	38500.00
REVALUATION OF PROPERTY				
01-4152.10-390	AS Contract Appraiser	0.00	0.00	0.00
	TOTAL REVALUATION OF PROPERTY	0.00	0.00	0.00
LEGAL EXPENSE				
01-4153.10-320	LE Town Attorney	2500.00	2406.00	2500.00
01-4153.10-690	LE Other Legal Expenses	0.00	0.00	0.00
	TOTAL LEGAL EXPENSE	2500.00	2406.00	2500.00
PLANNING & ZONING				
PLANNING BOARD				
01-4191.10-225	Fica \ Medi Planning	35.00	54.70	35.00
01-4191.10-310	PB Engineering Reviews	0.00	0.00	0.00
01-4191.10-530	Planning Board Advertising	200.00	0.00	200.00
01-4191.10-620	Planning Board Office Supplies	200.00	25.00	200.00
01-4191.10-625	Planning Board Postage	200.00	119.83	200.00
01-4191.10-690	Planning Board Miscellaneous	0.00	0.00	0.00
01-4191.10-740	Planning Board Equipment	0.00	0.00	0.00
01-4191.10-820	Planning Board Mileage	200.00	0.00	200.00
01-4191.10-821	Planning Board Clerical	1165.00	715.00	1165.00

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Report Sequence = Fund or Acct Group

Account = First thru Last; Mask = ##-###.##-###

Level of Detail = Account Number; Level = 9

Fund: GENERAL FUND - 01-2009E

Budget Year: January 2009 thru December 2009

Account Number	Account Name	2008 Budget (3)	2008 Actual (4)	2009 Requested (5)

	TOTAL PLANNING BOARD	2000.00	914.53	2000.00
ZONING BOARD				

01-4191.30-610	ZBA General Supplies	0.00	0.00	0.00
01-4191.30-625	ZBA Postage	0.00	0.00	0.00
	TOTAL ZONING BOARD	0.00	0.00	0.00
	TOTAL PLANNING & ZONING	2000.00	914.53	2000.00
GENERAL GOVERNMENT BUILDINGS				

01-4194.10-110	Town Hall Janitor Salary	6240.00	5996.25	6240.00
01-4194.10-225	Town Hall FICA/Medicare	500.00	458.72	500.00
01-4194.10-250	Town Hall Unemployment Tax	0.00	0.00	0.00
01-4194.10-260	Town Hall Worker's Compensatin	0.00	0.00	0.00
01-4194.10-409	Town Hall School Electricity	450.00	248.37	400.00
01-4194.10-410	Town Hall Electricity	2500.00	2327.89	2800.00
01-4194.10-411	Town Hall Heating Oil	10000.00	9008.89	10000.00
01-4194.10-413	Town Hall Sewerage Fees	850.00	408.00	500.00
01-4194.10-430	Town Hall Repairs&Maintenance	3500.00	6562.87	5000.00
01-4194.10-610	Town Hall Supplies	600.00	61.47	600.00
01-4194.10-710	TownHall Improvement to Ground	500.00	0.00	500.00
01-4194.10-715	Generator Install/Maint.	250.00	210.69	250.00
01-4194.10-720	TownHall Improvement to Bldgs.	10000.00	0.00	0.00
01-4194.10-721	Tn Hall Rooms	1000.00	0.00	1000.00
01-4194.10-740	Town Hall Plumbing Equipment	0.00	0.00	0.00
	TOTAL GENERAL GOVERNMENT BUILDINGS	36390.00	25283.15	27790.00
CEMETERIES				

01-4195.10-120	Cemetery Labor	700.00	506.30	700.00
01-4195.10-225	Cemetery FICA/Medicare	35.00	38.73	35.00
01-4195.10-250	Cemetery Unemployment Tax	0.00	0.00	0.00
01-4195.10-260	Cemetery Worker's Compensation	0.00	0.00	0.00
01-4195.10-411	Cemetery Gas & Oil	0.00	0.00	0.00
01-4195.10-430	Cemetery Maintenance Grounds	350.00	0.00	350.00
01-4195.10-610	Cemetery Supplies	100.00	0.00	100.00
01-4195.10-740	Cemetery Equipment	500.00	453.00	500.00

B U D G E T W O R K S H E E T - E X P E N D I T U R E S

Report Sequence = Fund or Acct Group

Account = First thru Last; Mask = ##-####.##-###

Level of Detail = Account Number; Level = 9

Fund: GENERAL FUND - 01-2009E

Budget Year: January 2009 thru December 2009

Account Number	Account Name	2008 Budget (3)	2008 Actual (4)	2009 Requested (5)
01-4195.10-741	Akers Cemetery	0.00	0.00	200.00
	TOTAL CEMETERIES	1685.00	998.03	1885.00
INSURANCE NOT OTHERWISE ALLOCATED				
01-4196.10-520	IN Property & Liability	7000.00	7234.03	9000.00
	TOTAL INSURANCE NOT OTHERWISE ALLOCATED	7000.00	7234.03	9000.00
	TOTAL GENERAL GOVERNMENT	162930.00	124273.05	142820.00
PUBLIC SAFTEY				
POLICE DEPARTMENT				
01-4210.10-110	Police Special Officers	0.00	0.00	0.00
01-4210.10-130	Police Chief's Salary	38220.00	37868.00	39200.00
01-4210.10-190	Police Court Pay	0.00	0.00	0.00
01-4210.10-225	Police FICA/Medicare	2600.00	3086.34	3300.00
01-4210.10-240	Police Training	0.00	0.00	0.00
01-4210.10-250	Police Unemployment Insurance	0.00	0.00	0.00
01-4210.10-260	Police Worker's Compensation	0.00	0.00	0.00
01-4210.10-341	Police Telephone	1179.00	694.03	750.00
01-4210.10-410	Police Electricity	0.00	0.00	0.00
01-4210.10-430	Police Equipment Repairs	200.00	93.20	100.00
01-4210.10-440	Police Outside Service	0.00	0.00	0.00
01-4210.10-450	PD GRANT	0.00	2475.00	0.00
01-4210.10-560	Police Dues	0.00	0.00	0.00
01-4210.10-620	Police Office Supplies	200.00	975.00	200.00
01-4210.10-625	Police Postage	0.00	0.00	0.00
01-4210.10-630	Police Clothing	400.00	184.45	250.00
01-4210.10-635	Police Gasoline & car repairs	6000.00	5464.94	5000.00
01-4210.10-670	Police Books & Periodicals	100.00	0.00	100.00
01-4210.10-740	Police Equipment	1000.00	1036.16	1000.00
01-4210.10-820	Police Mileage	500.00	0.00	0.00
01-4210.10-900	Police Cruiser Purchase	0.00	0.00	0.00
01-4210.10-901	Police Cruiser Equipment	0.00	0.00	0.00
	TOTAL POLICE DEPARTMENT	50399.00	51877.12	49900.00

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Report Sequence = Fund or Acct Group

Account = First thru Last; Mask = ##-####.##-###

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Fund: GENERAL FUND - 01-2009E

Budget Year: January 2009 thru December 2009

Account Number	Account Name	2008 Budget (3)	2008 Actual (4)	2009 Requested (5)
FIRE DEPARTMENT				
01-4220.10-111	Fire Warden	2000.00	1310.80	1500.00
01-4220.10-120	Fire Salaries - P/T	0.00	0.00	7000.00
01-4220.10-225	Fire FICA/Medicare	0.00	0.00	0.00
01-4220.10-250	Fire Unemployment Compensation	0.00	0.00	0.00
01-4220.10-260	Fire Worker's Compensation	0.00	0.00	0.00
01-4220.10-341	Fire Telephone	2500.00	2186.62	2500.00
01-4220.10-343	Fire AT & T Rental	900.00	860.60	900.00
01-4220.10-410	Fire Electricity	800.00	536.73	2000.00
01-4220.10-411	Fire Heating Fuel - LP Gas	4500.00	4527.55	7500.00
01-4220.10-430	Fire Equipment Maintenance	3750.00	3136.89	2500.00
01-4220.10-610	Fire Supplies	250.00	10223.17	500.00
01-4220.10-635	Fire Vehicle Fuel	200.00	470.00	500.00
01-4220.10-740	Fire Equipment	2500.00	720.00	2500.00
01-4220.10-741	Fire Furnace	1000.00	0.00	500.00
01-4220.10-830	Fire Expense	200.00	1087.80	2000.00
01-4220.10-840	Fire Dept.Build.Maint.&Repair	1000.00	1147.34	25000.00
	TOTAL FIRE DEPARTMENT	19600.00	26207.50	54900.00
CODE ENFORCEMENT				
01-4240.10-110	Code Enforcement Salarie P/T	0.00	0.00	0.00
01-4240.10-225	Code Enforcement FICA/Medicare	0.00	0.00	0.00
01-4240.10-250	Code Enforcement Unemployment	0.00	0.00	0.00
01-4240.10-260	Code Enforcement Worker's Comp	0.00	0.00	0.00
01-4240.10-620	Code Enforcement Office Suppli	0.00	0.00	0.00
01-4240.10-635	Code Enforcement Vehicle Fuel	0.00	0.00	0.00
	TOTAL CODE ENFORCEMENT	0.00	0.00	0.00
CIVIL DEFENSE				
01-4299.10-810	Civil Defense Training & Exp.	1000.00	0.00	1000.00
	TOTAL CIVIL DEFENSE	1000.00	0.00	1000.00
	TOTAL PUBLIC SAFTEY	70999.00	78084.62	105800.00

B U D G E T W O R K S H E E T - E X P E N D I T U R E S

Report Sequence = Fund or Acct Group

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Fund: GENERAL FUND - 01-2009E

Budget Year: January 2009 thru December 2009

Account Number	Account Name	2008 Budget (3)	2008 Actual (4)	2009 Requested (5)
HIGHWAYS & STREETS				
AKERS POND ASSOCIATION				
01-4312.10-390	Akers Pond Road Association	6611.00	6611.17	6857.00
01-4312.10-900	Akers Pond Boat Ramp	0.00	0.00	0.00
	TOTAL AKERS POND ASSOCIATION	6611.00	6611.17	6857.00
STREET LIGHTING				
01-4316.10-410	Street Lighting Electricity	3500.00	3494.29	3800.00
	TOTAL STREET LIGHTING	3500.00	3494.29	3800.00
ENHANCED 911				
01-4318.10-225	Enhanced 911 FICA/Medicare	0.00	0.00	0.00
01-4318.10-860	Enhanced 911 - Map Booklet	3000.00	0.00	3000.00
	TOTAL ENHANCED 911	3000.00	0.00	3000.00
SIDEWALK				
01-4319.10-430	Sidewalk Maintenance	1500.00	525.00	1500.00
	TOTAL SIDEWALK	1500.00	525.00	1500.00
	TOTAL HIGHWAYS & STREETS	14611.00	10630.46	15157.00
SANITATION				
SOLID WASTE COLLECTION				
01-4323.10-110	TS Salaries P/T	5600.00	4550.25	5600.00
01-4323.10-111	TS ASST SALARY	2000.00	2284.70	2500.00
01-4323.10-225	TS FICA/Medicare	600.00	522.91	700.00
01-4323.10-250	TS Unemployment Tax	0.00	0.00	0.00
01-4323.10-260	TS Worker's Compensation	0.00	0.00	0.00

BUDGET WORKSHEET - EXPENDITURES
 Report Sequence = Fund or Acct Group
 Account = First thru Last; Mask = ##-####.##-###
 Level of Detail = Account Number; Level = 9

Fund: GENERAL FUND - 01-2009E

Budget Year: January 2009 thru December 2009

Account Number	Account Name	2008 Budget (3)	2008 Actual (4)	2009 Requested (5)
01-4323.10-341	TS Telephone	500.00	478.56	550.00
01-4323.10-410	TS Electricity	1200.00	965.93	1200.00
01-4323.10-411	TS Kerosene	0.00	0.00	0.00
01-4323.10-490	TS Maintenance & Repairs	3000.00	2292.50	3500.00
01-4323.10-560	TS Waste District Dues	0.00	777.18	1250.00
01-4323.10-610	TS Supplies	350.00	185.38	250.00
01-4323.10-820	TS Mileage & Meetings	1000.00	496.93	750.00
01-4323.10-870	TS Solid Waste Disposal	14000.00	13915.50	15000.00
01-4323.10-871	TS Solid Waste Tipping Fees	10000.00	10952.43	10000.00
01-4323.10-872	TS Bulky Waste Const. Assess	0.00	0.00	0.00
01-4323.10-873	C&D Bulky Waste Fees	1100.00	0.00	1000.00
01-4323.10-874	POST CLOSURE FEES	2000.00	4450.00	2200.00
01-4323.10-875	TS Tires	0.00	92.68	100.00
TOTAL SOLID WASTE COLLECTION		41350.00	41964.95	44600.00
TOTAL SANITATION		41350.00	41964.95	44600.00

HEALTH

01-4411.10-390	Health - State Lab, Water Test	0.00	0.00	0.00
01-4411.50-840	Health - UCV Hospital	800.00	800.00	800.00
01-4411.50-841	Health - UCV/AV Mental Health	350.00	350.00	350.00
01-4411.50-842	UCVH - Home Health	2000.00	2000.00	2000.00
01-4411.50-843	Tri-County Cap, Inc.	650.00	650.00	650.00
01-4411.50-845	Red Cross	125.00	125.00	159.00
01-4411.50-846	ERROL RESCUE SQUAD INC	10000.00	10000.00	10000.00
01-4411.50-847	DISPATCH	5000.00	5000.00	3000.00
01-4411.50-848	CASA	250.00	250.00	250.00
TOTAL HEALTH		19175.00	19175.00	17209.00

WELFARE

01-4442.10-390	Welfare	3000.00	520.44	3000.00
01-4442.10-391	WARRANT ARTICLE PAYMENT	0.00	0.00	0.00
TOTAL WELFARE		3000.00	520.44	3000.00

CULTURE AND RECREATION

B U D G E T W O R K S H E E T - E X P E N D I T U R E S

Report Sequence = Fund or Acct Group

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Level of Detail = Account Number; Level = 9

Fund: GENERAL FUND - 01-2009E

Budget Year: January 2009 thru December 2009

=====		2008	2008	2009
Account Number	Account Name	Budget	Actual	Requested
-----		(3)	(4)	(5)
PARKS AND RECREATION				
01-4520.10-900	REC Tennis/Basketball Court	1000.00	0.00	1000.00
01-4520.10-901	CHAMBER 4TH JULY	3500.00	5000.00	3500.00
01-4520.10-902	LAKE HOST PROGRAM	500.00	500.00	500.00
01-4520.10-903	Town Flowers	500.00	500.00	500.00
		-----	-----	-----
	TOTAL PARKS AND RECREATION	5500.00	6000.00	5500.00
LIBRARY				
01-4550.10-110	Librarian Salary	8524.00	8856.00	8864.00
01-4550.10-225	Librarian FICA/Medicare	649.00	677.53	700.00
01-4550.10-250	Librarian Unemployment Tax	40.00	0.00	40.00
01-4550.10-260	Librarian Worker's Comp	0.00	0.00	0.00
01-4550.10-960	Library Trustees	8100.00	8100.00	8100.00
		-----	-----	-----
	TOTAL LIBRARY	17313.00	17633.53	17704.00
		-----	-----	-----
	TOTAL CULTURE AND RECREATION	22813.00	23633.53	23204.00
DEBT SERVICE				
OTHER FINANCIAL USES				
01-4711.20-980	DS Debt Service - Principal	0.00	0.00	10363.00
01-4711.20-981	DS Debt Service - Interest	0.00	0.00	19734.00
01-4711.20-982	Temp credit	0.00	0.00	5000.00
		-----	-----	-----
	TOTAL OTHER FINANCIAL USES	0.00	0.00	35097.00
		-----	-----	-----
	TOTAL DEBT SERVICE	0.00	0.00	35097.00

Grants				

01-4902.10-000	Capital Outlay Cruiser	33018.00	28851.98	0.00
01-4909.11-000	CAP OUTLAY-WELL PROJ	0.00	0.00	0.00
01-4909.12-000	REC GRANT	0.00	36135.50	0.00
01-4909.20-001	HELI LIGHTS	0.00	7411.50	0.00

B U D G E T W O R K S H E E T - E X P E N D I T U R E S

Report Sequence = Fund or Acct Group

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Fund: GENERAL FUND - 01-2009E

Budget Year: January 2009 thru December 2009

=====		2008	2008	2009
Account Number	Account Name	Budget	Actual	Requested
-----		(3)	(4)	(5)
TOTAL Grants		33018.00	72398.98	0.00
MISCELLANEOUS USES				
01-4911.10-001	Overpayments	0.00	0.00	0.00
01-4911.10-002	Taxes Bought By Town	0.00	0.00	0.00
01-4914.10-950	Transfers from General Fund	0.00	0.00	0.00
01-4915.10-930	To Capital Reserve Fund	0.00	0.00	0.00
01-4931.10-850	Coos County Tax	0.00	0.00	0.00
01-4933.10-860	Town School Expense	0.00	0.00	0.00
01-4933.10-861	State Schcol Expense	0.00	0.00	0.00
01-4939.10-851	State of NH - Dog Licenses	200.00	136.50	0.00
01-4939.10-852	State of NH - Marriage License	100.00	0.00	0.00
01-4939.10-853	State of NH - Estate Changes	0.00	0.00	0.00
01-4939.10-854	State of NH - Vital Records	250.00	95.00	0.00
01-4939.10-855	State of NH Ambulance Registra	0.00	0.00	0.00
01-4939.10-856	Radio Communication	0.00	0.00	0.00
01-4939.10-857	Paint Town Boundaries	0.00	0.00	0.00
01-4939.10-858	Trustee Expenses	100.00	0.00	0.00
TOTAL MISCELLANEOUS USES		650.00	231.50	0.00
Warrant Articles				
01-4950.00-001	Warrant Article Fire Building	1000.00	1000.00	0.00
01-4950.00-002	Warrant Article Fire Truck	1000.00	1000.00	0.00
01-4950.00-003	Warrant Article Library Buildi	1000.00	1000.00	0.00
01-4950.00-004	Warrant Article PD Cruiser	0.00	0.00	0.00
01-4950.00-005	Warrant Article Reapp Update	0.00	0.00	0.00
TOTAL Warrant Articles		3000.00	3000.00	0.00
TOTAL BUDGET TOTAL		371546.00	373912.53	386887.00

B U D G E T W O R K S H E E T - E X P E N D I T U R E S

Report Sequence = Fund or Acct Group

Account = First thru Last; Mask = ##-####.##-###

Level of Detail = Account Number; Level = 9

Fund: WATER FUND - 02-2009E

Budget Year: January 2009 thru December 2009

=====		2008	2008	2009
Account Number	Account Name	Budget	Actual	Requested
-----		(3)	(4)	(5)
WATER DISTRIBUTION AND TREATMENT				

WATER OPERATIONS				

WATER WELL I-III				

02-4332.20-430	Water Well II Maintenance	2500.00	5254.41	2500.00
02-4332.20-440	Water Well II Lease	250.00	200.00	300.00
	TOTAL WATER WELL I-III	2750.00	5454.41	2800.00

WATER WELL I-III				

02-4332.30-111	WATER PAYROLL	500.00	500.00	500.00
02-4332.30-225	Water Well I FICA/Medicare	40.00	38.25	40.00
02-4332.30-250	Unemployment	0.00	0.00	0.00
02-4332.30-390	Health - State, Lab, Water Tes	1500.00	1517.00	1700.00
02-4332.30-410	Water Well I Electricity	2700.00	2450.10	2700.00
02-4332.30-430	Water Well I Labor	250.00	330.00	400.00
02-4332.30-610	Water Well I Supplies	500.00	235.00	500.00
02-4332.30-740	Water Well I Equipment	0.00	12.58	0.00
02-4332.30-820	Water Well I Mileage & Expense	1500.00	1377.83	1500.00
02-4332.30-890	Water Well I Recertification	0.00	0.00	0.00
	TOTAL WATER WELL I-III	6990.00	6460.76	7340.00
	TOTAL WATER OPERATIONS	9740.00	11915.17	10140.00
	TOTAL WATER DISTRIBUTION AND TREATMENT	9740.00	11915.17	10140.00
	TOTAL BUDGET TOTAL	9740.00	11915.17	10140.00

Town Office Hours

Selectmen's Office

Office Hours

Monday thru Thursday 8:30 a.m. to 1:30 p.m.

Closed Fridays

Town Clerk & Tax Collector

Office Hours

Monday 9:00 a.m. to 11:00 a.m. (Morning)

Tuesday 5:00 p.m. to 7:30 p.m. (Evening)

Thursday 8:30 a.m. to 11:00 a.m. (Morning)

Selectmen Meetings

First and Third - Mondays of Every Month @ 5:00 p.m.

Planning Board Meetings

Second - Mondays of Every Month @ 7:00 p.m.

SUMMARY OF INVENTORY OF VALUATION

Current Use Land.....	\$	1,158,957.00
Residential Land.....		34,308,800.00
Commercial Land.....		881,720.00
Residential Buildings.....		33,684,930.00
Manufactured Housing.....		903,120.00
Commercial Buildings.....		5,215,510.00
Electric Company.....		1,233,000.00
Errol Hydro.....		<u>8,100,000.00</u>
Total Before Exemptions	\$	85,486,037.00
Non-Taxable Land.....		9,370,571.00
Non-Taxable Buildings.....		<u>1,551,610.00</u>
Total	\$	10,922,181.00
Elderly Exemptions	\$	-0-
Total Net Valuation After Exemptions	\$	85,486,037.00

Tax Rate

Municipal (Town)	\$.78
School (Town)		2.22
School (State)		2.16
County		<u>3.89</u>
	\$	9.05

SUMMARY OF PAYMENTS

Actual Payments

Selectmen, Salaries and Expenses.....	\$ 22,323.93
Administrative Financial & Secretary Salaries & Expenses.....	21,510.50
Town Meeting Salaries and Expenses	1,522.36
Town Clerk Salaries and Expenses.....	8,644.13
Voter Registration.....	3,291.70
Accounting and Auditing	11,957.39
Tax Collectors Salaries and expenses	7,569.06
Treasurer Salaries and Expenses.....	3,593.14
* Property Evaluation	29,777.70
Data Processing	7,025.10
Legal Expenses	2,406.00
Planning & Zoning Boards	914.53
Government Buildings	25,283.15
Cemeteries	998.03
Insurance	7,234.03
Police Department	49,402.12
Police Cruiser.....	28,851.98
**OHRV Grant.....	2,475.00
Fire Department	26,207.50
Akers Pond Association	6,611.17
Boat Ramp	-0-
Street Lighting	3,494.29
Enhanced 911.....	-0-
Sidewalk Maintenance	525.00
Transfer Station	41,964.95
Health	19,175.00
Welfare	520.44
Parks & Recreation	6,000.00
Library	17,633.53
Debt Service	-0
** Recreation Grant	36,135.50
Coos County Tax	333,978.00
School Expense	328,881.00
State of New Hampshire (Vitals)	231.50
Transfer to Capital Reserves	3,000.00
Heli Light Grant.....	7,411.50
Water Department	11,915.17
Sewer Department.....	<u>11,512.79</u>
	\$1,089,977.19

* From Capital Reserve

** Reimbursement

Report of the Water Department

Water Rents Uncollected as of January 1, 2008.....	\$ 5,832.58
Water Rents billed 2008.....	+ 14,108.00
Total Billed	\$ 19,940.58

Water Rents Collected through December 31, 2008.....	\$ - 11,593.00
Total Owed as of December 31, 2008	\$ 8,347.58

Collected after January 1, 2008	\$ 4,263.93
---------------------------------	-------------

Financial Report

Cash in hand of Treasurer as of January 1, 2008.....	\$ - 28,063.92
Rents Collected in 2008.....	+ 11,593.00
Expenses in 2008.....	- 9,270.33
Total	\$ - 25,741.25

Report of the Sewer Department

Sewer Fees Uncollected as of January 1, 2008	\$ 1,856.40
Billed in 2008.....	\$ 11,440.80
Total Billed	\$ 13,297.20

Sewerage Fees Collected through December 31, 2008.....	\$ 6,877.08
Due as of January 1, 2009	\$ 6,420.12

Schedule of Town Property

DECEMBER 2008

DESCRIPTION	VALUE
Town Hall, Land & Building	\$ 243,380.00
Furniture & Equipment	16,500.00
Library, Land & Building	97,450.00
Furniture & Equipment	5,000.00
Value of Books in Library	96,830.00
Police Department	
Cruiser	24,000.00
Equipment	5,000.00
Fire Department, Land & Building	120,390.00
Equipment	10,000.00
Water Supply Facilities	9,000.00
Sewer Plant	180,000.00
School, Land & Building	383,800.00
Equipment	68,000.00
Transfer Station, Land & Building	62,640.00
Equipment	20,000.00
Akers Pond Lot (U007-0036)	327,400.00
U001-0005 & 5A	16,430.00
U001-0009	16,280.00
U002-0002	52,520.00
U002-0003	52,650.00
U002-0004	53,520.00
U002-0005	47,280.00
U002-0006	33,430.00
U002-0012	19,200.00
U002-0008	31,900.00
U002-0018	26,680.00
U002-0019	26,600.00
U002-0020	26,600.00
U002-0022	26,600.00
U002-0029	49,950.00
U002-0023	26,600.00
U002-0027	33,720.00
U002-0031	14,810.00
U002-0033	7,090.00
U005-0003-0002	45,730.00
U006-0040	102,240.00
R003-0004	112,600.00
TOTAL TOWN PROPERTY	\$ 2,491,820.00

**Schedule of Long-Term Indebtedness
December 31, 2008**

Errol Fire Station Building Long-Term Note Outstanding	\$ 330,000.00
Total Long-Term Note Outstanding	\$ 330,000.00

Reconciliation of Outstanding Long-Term Indebtedness

Debt Retirement During Fiscal Year – Fire Station	\$ -0-
Total Debt Retirement During Year	-0-
Outstanding Long-Term Debt 2008	\$ 330,000.00

**Akers Pond Road Association
December 31, 2008**

Receipts – 2008

Highway Block Grant – For The Road Work	\$ 6,611.17
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Expenses – 2008

Road Maintenance – Summer, Winter & Paving	\$ 6,611.17
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Budget – 2009	\$ 6,856.87
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TREASURER'S REPORT 2008

GENERAL FUND CHECKING ACCOUNT

Balance on January 1, 2008		\$238,795.25
Income from Tax Collector	\$430,237.60	
Income from Town Clerk	101,477.66	
Income from Selectmen	88,504.54	
Income from Refuge	23,245.00	
Town Note	333,000.00	
Transfer from account #105010969	1,644.55	
Total Income		978,109.35
Expenditures		1,065,306.96
Balance on December 31, 2008		151,597.64

GENERAL FUND SAVINGS

Created October 27, 1994		
Purpose: Acquire interest		
How invested MBIA Savings		
Balance on January 1, 2008		107,058.07
Interest Earned		2,631.88
Balance on December 31, 2007		109,689.55

RADIO COMMUNICATIONS

Created January 27, 1997		
Purpose: Radio System		
How Invested MBIA Savings		
Balance on January 1, 2008		7,448.54
Interest Earned		183.11
Balance on December 31, 2008		7,631.65

LANDFILL CLOSURE

Created July 18, 1997		
Purpose: Landfill Closure		
How Invested: Checking Account		
Balance on January 1, 2008		44.39
Balance on December 31, 2008		44.39

13 MILE WOODS LAND PURCHASE

Created April 21, 2006		
Purpose Land Purchase/Income		
How Invested Money Market		
Balance on January 1, 2008		22,298.91
Interest Earned		1,148.99
Income		68,532.70
Expenditures		89,151.43
Balance on December 31, 2008		2,829.17

FIRE STATION CONSTRUCTION

Account opened July 7, 2008		50.00
Purpose to Build a Fire Station		
Loan #9052739		
Transfer to Checking Account		330,000.00
Expenditures		309,573.19
Balance on December 31, 2008		20,476.81

TOWN CLERK'S ANNUAL REPORT

JANUARY 1, 2008 – DECEMBER 31, 2008

Motor Vehicle Registrations	757	\$ 98,312.66
Titles	123	244.00
Decals	662	<u>1,652.50</u>
Total		\$100,209.16
Dog Licenses	81	\$ 453.50
UCC'S	4	\$ 615.00
Vital Records		
Marriage License	1	\$ 45.00
Certified Copies	12	<u>\$ 124.00</u>
Total		\$ 169.00
Town Filing Fees	6	\$ 31.00
Total		\$101,477.66

TAX COLLECTOR'S REPORT

For the Municipality of ERROL Year Ending 12/31/2008

DEBITS

UNCOLLECTED TAXES-		Levy for Year	PRIOR LEVIES		
BEG. OF YEAR*		of this Report	2007	(PLEASE SPECIFY YEARS)	
Property Taxes	#3110	xxxxxx	79579.98		
Resident Taxes	#3180	xxxxxx			
Land Use Change	#3120	xxxxxx			
Yield Taxes	#3185	xxxxxx			
Excavation Tax @ \$.02/yd	#3187	xxxxxx			
Utility Charges	#3189	xxxxxx	1856.40		
Property Tax Credit Balance**		<.31>			

TAXES COMMITTED THIS YEAR

Property Taxes	#3110	750562.96	
Resident Taxes	#3180		
Land Use Change	#3120	13500.00	
Yield Taxes	#3185	14441.81	12148.98
Excavation Tax @ \$.02/yd	#3187	344.37	
Utility Charges	#3189	11440.80	

FOR DRA USE ONLY

OVERPAYMENT REFUNDS

Property Taxes	#3110	47.50		
Resident Taxes	#3180			
Land Use Change	#3120			
Yield Taxes	#3185			
Excavation Tax @ \$.02/yd	#3187			
Cost before lien	3190		815.50	
Interest - Late Tax	#3190	348.32	1841.46	
Resident Tax Penalty	#3190			
TOTAL DEBITS		\$ 790685.45	\$ 96242.32	\$

*This amount should be the same as the last year's ending balance. If not, please explain.

**Enter as a negative. This is the amount of this year's taxes pre-paid last year as authorized by RSA 80:52-a.

**The amount is already included in the warrant & therefore in line #3110 as positive amount for this year's levy.

NH DEPARTMENT OF REVENUE ADMINISTRATION

MUNICIPAL SERVICES DIVISION

P.O. BOX 487, CONCORD, NH 03302-0487

(603)271-3397

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TAX COLLECTOR'S REPORT

For the Municipality of ERROL Year Ending 12/31/2008

CREDITS

REMITTED TO TREASURER	Levy for this Year	PRIOR LEVIES (PLEASE SPECIFY YEARS)		
		2007		
Property Taxes	338975.39	72006.67		
Resident Taxes				
Land Use Change	4500.00			
Yield Taxes	2406.15			
Interest (include lien conversion)	348.32	2428.96		
Penalties				
Excavation Tax @ \$.02/lyd	344.37			
Utility Charges	5020.68	1856.40		
Conversion to Lien (principal only)		7564.62		
Cost not liened		228.00		
DISCOUNTS ALLOWED				

ABATEMENTS MADE

Property Taxes	261.85	8.69		
Resident Taxes				
Land Use Change				
Yield Taxes	11625.98	12148.98		
Excavation Tax @ \$.02/lyd				
Utility Charges				
CURRENT LEVY DEEDED				

UNCOLLECTED TAXES - END OF YEAR #1080

Property Taxes	411372.91			
Resident Taxes				
Land Use Change	9000.00			
Yield Taxes	409.68			
Excavation Tax @ \$.02/lyd				
Utility Charges	6420.12			
Property Tax Credit Balance*	< >	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
TOTAL CREDITS	\$790685.45	\$ 96242.32	\$	\$

*Enter as a negative. This is the amount of taxes pre-paid for next year as authorized by RSA 80:52-a (Be sure to include a positive amount in the Property Taxes actually remitted to the treasurer).

TAX COLLECTOR'S REPORT

For the Municipality of ERROL Year Ending 12/31/2008

DEBITS

	Last Year's Levy	PRIOR LEVIES (PLEASE SPECIFY YEARS)		
		2006	2005	2004
Unredeemed Liens Balance at Beg. of Fiscal Year		2332.15	381.49	88.60
Liens Executed During Fiscal Year	8725.87			
Interest & Costs Collected (AFTER LIEN EXECUTION)	315.77	248.09	66.47	38.37
TOTAL DEBITS	\$ 9041.64	\$ 2580.24	\$ 447.96	\$ 126.97

CREDITS

REMITTED TO TREASURER:		Last Year's Levy	PRIOR LEVIES (PLEASE SPECIFY YEARS)		
			2006	2005	2004
Redemptions		1098.70	1433.49	172.42	78.60
Interest & Costs Collected (After Lien Execution)	#3190	157.77	238.09	56.47	48.37
Abatements of Unredeemed Liens					
Liens Deeded to Municipality					
Unredeemed Liens Balance End of Year	#1110	7785.17	908.66	219.07	0
TOTAL CREDITS		\$ 9041.64	\$ 2580.24	\$ 447.96	\$ 126.97

Does your municipality commit taxes on a semi-annual basis (RSA 76:15-a)? YES

TAX COLLECTOR'S SIGNATURE TERRI L. RUEL DATE 02-17-09

Police Chief's Report

As we usher in a new year, we look back at 2008 as unique year, especially weather wise. We had experienced one of the harshest winters ever, followed by copious amounts of rain almost every weekend. Added to this is the current state of the economy and outrageous fuel prices. This affected the Town of Errol economically as we experienced a substantially lower volume of tourists. The police department statistics reflected a lower amount of traffic stops and summonses issued due to this decrease in the amount of tourism.

The town also suffered an increase in the number of break-ins to camps and homes, as well as an increase in theft overall. The most prominent types of thefts being reported are related to energy items such as firewood, propane, diesel fuel, and gasoline. This can all be attributed to the poor economy. I strongly believe that this trend will continue and additional patrols should be implemented.

On a lighter note, The Errol Police Department received a grant through the Department of Safety for a Base Radio worth \$6,000 that will now allow clear communication with all of the surrounding emergency response agencies.

The Police Department also acquired a donation from a Massachusetts based firm for the Fire Department consisting of eight (8) SCOTT self contained breathing apparatus's (SCBA) with a combined value of \$48,000.00.

The Errol Police Department will continue to research, apply and hopefully obtain additional grants for equipment and services to enhance the effectiveness of public safety and relieve the taxpayer of the burden of such costs.

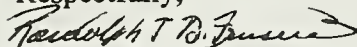
As always I would like to thank the New Hampshire State Police for their continued support, assistance and professionalism. I would also like to extend special thanks to the Conway Fire Department for their assistance in training, lending of equipment, and support in the past year.

I look forward to serving the community of Errol in 2009.

2008 STATISTICS

- 111 Motor Vehicle Stops
- 11 Arrests
- 196 Calls for Service
- 7 Motor Vehicle Accidents

Respectfully,



Randolph T. DiFruscio

Chief of Police

ERROL'S CEMETERY, TOWN and SCHOOL TRUSTS for 2008

LAWRENCE ZWICKER		
Created: March 12, 1958	Cemetery	Savings Bank
Balance beginning of year:		\$1,273.34
Interest for year:		<u>\$6.45</u>
Balance end of year:		\$1,279.79
ALICE HAWKINS		
Created: December 12, 1965	Cemetery	Savings Bank
Balance beginning of year:		\$865.67
Interest for year:		<u>\$4.38</u>
Balance end of year:		\$870.05
MADELINE M. HART		
Created: November 23, 1984	Cemetery	Savings Bank
Balance beginning of year:		\$1,019.43
Interest for year:		<u>\$5.17</u>
Balance end of year:		\$1,024.60
MERIT W. BEAN		
Created: June 29, 1987	Cemetery	Savings Bank
Balance beginning of year:		\$1,021.44
Interest for year:		<u>\$5.17</u>
Balance end of year:		\$1,026.61
ROBERT BEAN		
Created: December 22, 1988	Cemetery	Savings Bank
Balance beginning of year:		\$410.31
Interest for year:		<u>\$2.08</u>
Balance end of year:		\$412.39
WALTER & LENA READIO		
Created: April 8, 1993	Cemetery	Savings Bank
Balance beginning of year:		\$342.90
Interest for year:		<u>\$1.74</u>
Balance end of year:		\$344.64
LEONARD JORDAN		
Created: June 9, 1995	Cemetery	Savings Bank
Balance beginning of year:		\$374.33
Interest for year:		<u>\$1.90</u>
Balance end of year:		\$376.23

LINWOOD JORDAN

Created: June 9, 1995	Cemetery		Savings Bank
Balance beginning of year:		\$374.33	
Interest for year:		<u>\$1.90</u>	
Balance end of year:		\$376.23	

FIRE TRUCK FUND

Created: February 12, 1964	Fire Truck		Savings Bank
Balance beginning of year:		\$2,583.86	
Deposit:		\$1,000.00	
Interest for year:		<u>\$17.02</u>	
Balance end of year:		\$3,600.88	

SCHOOL BUILDING FUND

Created: January 12, 1988	School Building		Money Market
Balance beginning of year:		\$40,919.97	
Interest for year:		\$282.32	
Withdrawn		<u>\$10,523.00</u>	
Balance end of year:		\$30,679.29	

R. & E. BEAN SCHOLARSHIP

Created: November 9, 1989	Scholarship		Savings Bank
Balance beginning of year:		\$3,251.85	
Interest for year:		<u>\$24.27</u>	
Balance end of year:		\$3,276.12	

SOLID WASTE FUND

Created: March 10, 1991	Solid Waste		Money Market
Balance beginning of year:		\$47,073.47	
Interest for year:		<u>\$351.25</u>	
Balance end of year:		\$47,424.72	

STUDENT TUITION FUND

Created: December 23, 1996	Student Tuition		Money Market
Balance beginning of year:		\$50,641.26	
Interest for year:		\$539.48	
Deposit		<u>\$20,000.00</u>	
Balance end of year:		\$71,180.74	

AMBULANCE

Created: December 31, 1997	Ambulance		Savings Bank
Balance beginning of year:		\$696.51	
Interest for year:		<u>\$3.53</u>	
Balance end of year:		\$700.04	

POLICE CRUISER FUND		
Created: September 28, 1998	Police Cruiser	Savings Bank
Balance beginning of year:		\$2,569.66
Interest for year:		<u>\$3.16</u>
Withdrawal: March 31, 2008		\$2,572.82
Balance end of year:		\$0.00
Closed account March 31, 2008		

LIBRARY BUILDING FUND		
Created: June 30, 2000	Library Building	Money Market
Balance beginning of year:		\$5,220.22
Interest for year:		\$44.70
Deposit		<u>\$1,000.00</u>
Balance end of year:		\$6,264.92

FIRE STATION BUILDING FUND		
Created: April 30, 2001	Fire Station Building	Money Market
Balance beginning of year:		\$3,063.13
Interest for year:		\$19.45
Deposit		<u>\$1,000.00</u>
Balance end of year:		\$4,082.58

SCHOOL TECHNOLOGY FUND		
Created: September 26, 2001	School Technology	
Balance beginning of year:		\$14,236.84 Money Market
Interest for year:		<u>\$106.24</u>
Balance end of year:		\$14,343.08

PLAYGROUND FUND		
Created: February 11, 2002	School Playground	
Balance beginning of year:		\$10,240.59 Savings Bank
Interest for year:		<u>\$51.90</u>
Balance end of year:		\$10,292.49

BICENTENNIAL SCHOLARSHIP		
Created: June 25, 2004	Scholarship	Money Market
Balance beginning of year:		\$3,437.05
Interest for year:		\$24.21
Withdrawn		<u>\$200.00</u>
Balance end of year:		\$3,261.26

CHRISTOPHER SULLIVAN SCHOLARSHIP		Money Market
Created: December 30, 2004	Scholarship	
Balance beginning of year:		\$9,089.88
Interest for year:		<u>67.82</u>
Balance end of year:		\$9,157.70
FRAN COFFIN EDUCATION SCHOLARSHIP		Money Market
Created: January 21, 2005	Scholarship	
Balance beginning of year:		\$3,702.17
Interest for year:		<u>\$27.63</u>
Balance end of year:		\$3,729.80
REAPPRAISAL FUND		Money Market
Created: June 22, 2007	Reappraisal	
Balance beginning of year:		\$30,133.07
Interest for year:		\$173.75
Withdrawn		<u>\$29,777.00</u>
Balance end of year:		\$529.82
EVERETT & MONA EAMES SCHOLARSHIP		Savings Bank
Created: September 6, 2007	Scholarship	
Balance beginning of year:		\$2,624.06
Interest for year:		<u>\$13.30</u>
Balance end of year:		\$2,637.36
TEACHERS BENEFIT FUND		Money Market
Created: December 11, 2008	Teacher's Benefit	
Deposit		\$3,000.00
Interest for year:		<u>\$2.13</u>
Balance end of year:		\$3,002.13

TOTALS for CEMETERY, TOWN and SCHOOL TRUST FUNDS
December 31, 2008

BALANCE BEGINNING of YEAR	\$232,409.24
NEW FUNDS CREATED	\$3,000.00
INTEREST for YEAR	\$4,537.05
DEPOSITS	\$23,000.00
WITHDRAWALS	<u>\$43,072.82</u>
BALANCE END of YEAR	\$219,873.47

This is to certify that the information contained in this report was taken from official records and is correct to the best of our knowledge and belief.

Clara Grover
Elaine Laflamme
Michelle Coderre

ERROL PUBLIC LIBRARY –BUDGET REQUEST 2009

<u>Account</u>	<u>2008 Budget</u>	<u>2008 Spent</u>	<u>2009Budget</u>
Salary Librarian	8524.00	8856.00	8864.00
FWT.FICA. Medi	649.00	677.53	700.00
Unemployment	40.00	0.00	40.00
Worker's Comp.	0.00	0.00	0.00
Books	1600.00	1,283.00	1600.00
Video/Audio	250.00	180.76	250.00
Fuel	2000.00	1,501.44	2000.00
Periodicals	350.00	328.60	350.00
Telephone/Internet	1400.00	1,373.34	1400.00
Plowing	300.00	575.00	600.00
Postage	50.00	49.20	50.00
Supplies	300.00	55.12	200.00
Travel	100.00	0.00	100.00
Education	150.00	0.00	150.00
Fixture & Furniture	500.00	126.00	300.00
Maintenance	700.00	674.49	700.00
Miscellaneous	400.00	156.00	400.00
TOTALS	\$17,313.00	\$15,836.48	\$17,704.00

Income	
2007 Surplus	\$9,007.38
2008 App.	\$17,313.00
Donations	\$337.58
Copier	\$85.00
2009 Budget	\$17,704.00
Minus 2008 Surplus	\$10,483.90

	\$ 7,220.10

2008 LIBRARIAN'S REPORT

The Trustee's and I would like to thank everyone for their contributions to the library whether in donated time, labor, monies, books, audios , videos, and DVD's.

We would love to have a story hour for the little ones if we could find interested parties to help. Please contact the library if you wish to be involved.

The Friends of the Errol Public Library had another successful book sale in August. They are still in need of new members. If you are interested or would like more information please get in touch with Susan Dupuis who is still holding it all together, please hurry and get in touch with Susan before it's gone forever.

Thank you again to Jim Grant who donates his time to keep the computers in the library running and updated. Our computers are used every day we are open. Sometimes all three are in use at the same time.

A big thank you to Stacy Moody for all the time and plants she has donated over the years keeping the front of the library so attractive to not only our townspeople but to all who pass by. Thanks to Bob Oulette for helping to keep the walk shoveled when it snows.

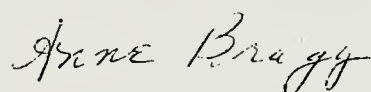
We would like to thank the Trustees, Dave, Jen and our new member Debbie and also, our assistant librarian Pat Calder. We couldn't do it without you.

Big changes this year, Jen and Debbie resigned because of other commitments. We are sorry to see them go. We now have James Grant and Leslie Swanson on the board. Both will do a very good job. We are so glad to have both of them.

We would like to invite everyone to come visit our library and take advantage of our resources. We have new books, books on tape, high speed internet, and more. Libraries are cornerstones of our New Hampshire communities!

Respectfully Submitted,

Anne Bragg, Librarian



2008 ERROL LIBRARY REPORT

CIRCULATION:

Adult Fiction	896
Adult Non-Fiction	273
Adult Periodicals	289
Adult Recordings, Videos & Tapes	386
Adult DVDs	216
Juvenile Fiction	210
Juvenile Non-Fiction	101
Juvenile Periodicals	152
Juvenile Recordings, Videos & Tapes	491

REGISTERED BORROWERS:

Adult	235
Juniors	107

INTERLIBRARY LOANS:

Borrowed	32
Lent	10

COLLECTION:

Donated Books	345
Donated Audio and video	27
Purchased Books	72
Purchased DVDs	13



Five Middle Street
Lancaster, NH 03584
Call 603.788.4928
Fax 603.788.3830
craneandbellcpas.com

ACCOUNTANTS' COMPILATION REPORT

To the Board of Selectmen,
Errol, New Hampshire:

We have compiled the accompanying financial statements of the governmental activities, the business-type activities, each major fund, the aggregate remaining fund information, and fiduciary fund information of Town of Errol, New Hampshire, as of and for the year ended December 31, 2007, which collectively compose the Town's basic financial statements as listed in the table of contents, in accordance with *Statements on Standards for Accounting and Review Services* issued by the American Institute of Certified Public Accountants.

A compilation is limited to presenting in the form of financial statements information that is the representation of management. We have not audited or reviewed the accompanying financial statements and, accordingly, do not express an opinion or any other form of assurance on them.

Management's discussion and analysis, on pages two through six, and the combining non-major fund financial statements presented in Schedules 1 and 2, are not a required part of the basic financial statements but are supplementary information required by the Governmental Accounting Standards Board. Supplementary information contained in Schedules 3 and 4 is presented for purposes of additional analysis and is not a required part of the basic financial statements. We have compiled the supplementary information from information that is the representation of management, without audit or review. Accordingly, we do not express an opinion or any other form of assurance on the supplementary information.

We are not independent with respect to Town of Errol.

Crane & Bell, PLLC

July 23, 2008

VITAL STATISTICS 2008

MARRIAGE

Lucien C. Charron & Rachel B. Schmaing on August 31, 2008.

BIRTHS

Mianca Rhianne Smith daughter of Todd and Melissa Smith, born on June 12, 2008.

DEATHS

Carol Demers on April 1, 2008.
Ronald Broad on April 11, 2008.
Frank Tracy on May 16, 2008.
Vernon Leduc on July 3, 2008.
Dana Knightly on July 16, 2008.
Sylvia Ouellette on August 9, 2008.

ERROL RESCUE SQUAD INC.

Errol Rescue Squad, Inc. is a private, not for profit 501(c) (3) organization. Our members do not receive payment for the services they provide. Any monies received from insurance billing or donation goes directly to the Corporation for medical supplies, training, and maintenance to the ambulance.

We are proud to serve the Community of Errol and the surrounding areas. In order to serve our communities better, we applied for a grant from the Neil and Louise Tillotson Fund of the NH Charitable Foundation. In the spring of 2008 we received word that we had been awarded approximately \$8600.00 to be used to improve equipment for woods rescue. We are in great appreciation to the Foundation. With this grant and the additional funds appropriated from the Town of Errol, we purchased a 2008 Polaris 4X4 utility vehicle with tracks from Kimtek Corporation of Westmore, Vt. This unit will be used in all seasons for snowmachine, ATV, and woods rescue.

We are in great appreciation to Jerry Gingras and Harry Brown for all the research work that had to be done to get this vehicle equipped so that it would best serve our patients. We also want to thank the Selectmen of Errol and the residents of our area for their continued support of our services. We could not do it without you. We also would like to extend our appreciation to Dave Labrecque and Dave Heasley for their efforts on our behalf.

The year 2008 resulted in 49 emergency response calls. We are dispatched through the Colebrook Dispatch Center via the Rinkers Pager System. This total does not include the usual non-emergencies we are called to. Statistics for the emergency runs are provided in the graphs and charts below.

And last, but certainly not least, we want to thank the Errol Fire Department for providing lift assistance and driving duties for our patients. We are certainly blessed to have these devoted individuals working with us to provide the best emergency care to our communities.



At a training at the gate camp at Dartmouth College Grant in November: Joshua Cascadden EMT-I, PA; Stacey Smith EMT-B; Becky Bean EMT-I,LPN; Jerry Gingras "399", and Elsie Hall, EMT-B. Other Errol Rescue members at the training included Terri Ruel, EMT-B; Lorraine Turner, EMT-B; Holly Beth Hall, EMT-B; Diane Sweatt, EMT-B; Instructor Bill Graham, EMT-P; and Adam Cloutier EMT-B of Berlin Emergency Medical Services.

Times of Call

Time Period	Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday	Total	Percentage
0001 - 0300	6	0	0	0	1	0	2	9	18.37%
0301 - 0600	0	1	1	0	0	0	1	3	6.12%
0601 - 0900	2	0	1	3	0	1	1	8	16.33%
0901 - 1200	2	1	1	1	1	3	2	11	22.45%
1201 - 1500	1	1	1	1	0	0	0	4	8.16%
1501 - 1800	0	0	0	0	2	0	2	4	8.16%
1801 - 2100	1	0	1	0	0	0	0	2	4.08%
2101 - 0000	0	0	0	0	0	3	1	4	8.16%
Unknown	0	0	0	0	0	0	0	4	8.16%
Total	12	3	5	5	4	7	9	49	100%

Call volume by Day of Week

Average Run Times

Enroute (Responding - Dispatched)			Response Time (Arrive Scene - Dispatched)		
Minutes	# of Runs	% of Runs	Minutes	# of Runs	% of Runs
0 - 1	5	10.20%	0 - 5	13	26.53%
2 - 3	7	14.29%	6 - 10	13	26.53%
4 - 5	12	24.49%	11 - 15	12	24.49%
> 5	19	38.78%	> 15	4	8.16%
Unknown	6	12.24%	Unknown	7	14.29%
Total	49	100%	Total	49	100%

Runs by Gender

Gender	# of Patients	Percentage
Female	15	30.61%
Male	30	61.22%
Unknown	4	8.16%
Total	49	100%

SELECTMEN'S LETTER

The Selectmen and the Firemen and interested Citizens worked on building a Fire Station. The rainy summer put us behind schedule. In December, we were ready to move into it. The Fire Station is 80' x 80'. It has six doors, three on each side so the firemen don't have to back up the trucks. The heating system is radiant heat. We built three offices, a training room, two bath rooms and storage up over the offices. If you have any questions come to a Selectmen's Meeting on the first and third Mondays of each month.

November 21, 2008, the Selectmen had the pleasure of presenting the Boston Post Cane to the oldest citizen, Rosemary Damm who is 96. This is the first time that the Town of Errol has presented the Boston Post Cane. The Selectmen hope to keep this tradition going.

The Selectmen have been working with the Trust for Public Lands to obtain 1,838.7 acres for the Town through the 13 Mile Woods Association, Inc. We need \$ 70,000.00 to purchase this land. Said sum to come from timber harvesting.

Town of Errol - Board of Selectmen

Larry S. Enman – Chairman
Cheryl L. Lord
William J. Freedman

ERROL TOWN ELECTION
MARCH 11, 2008

- Selectman for 3 years: Cheryl Lord 43, Marc Poulin 27, Jon Lane 4, Tadd Drumm 1, Stan Gula 1, Clifford Lane 1, Ralph Sweatt 1. Cheryl Lord was declared Selectman for 3 years.
- Treasurer for 3 years: Jacqueline Rousseau 78. Jacqueline Rousseau was declared Treasurer for 3 years.
- Supervisor of the Checklist for 3 years: Clara Grover 69, Yvette Bilodeau 1, Paula Gagnon 1, Wayne Garrow 1, Crystal Labrecque 1, Mary Jane Nardelli 1, Michelle Ouellet 1, Ann Marie Smith 1. Clara Grover was declared Supervisor of the Checklist for 3 years.
- Moderator for 2 years: Susan Dupuis 77. Susan Dupuis was declared Moderator for 2 years.
- Cemetery Commissioner for 3 years: Warren Robichaud 5, Paula Gagnon 4, Norman Eames 2, Sally Arsenault 1, Carlton Eames 1, Charles Kurtz 1, Thomas Freedman 1, Stan Gula 1, Jon Lane 1, John Nardelli 1, Bernard Ross 1, Pierre Rousseau 1, Mel Thebault 1. Warren Robichaud was declared Cemetery Commissioner for 3 years.
- Library Trustee for 3 years: David Heasley 78. David Heasley was declared Library Trustee for 3 years.
- Planning Board for 3 years: Richard Nadig 16, Charles Kurtz 3, Wayne Garrow 3, Warren Robichaud 3, Pierre Rousseau 3, Clara Grover 2, Michelle Coderre 1, Tadd Drumm 1, Carolyn Labrecque 1, David Labrecque 1, Clifford Lane 1, Jon Lane 1, Todd Lemieux 1, Cheryl Lord 1, Robert Lord 1, Michelle Ouellet 1, Robert Ouellet 1, Marc Poulin 1, Mel Thebault 1. Richard Nadig was declared a member of the Planning Board for 3 years.
- Planning Board for 3 years: Charles Kurtz 3, Paul Anctil 1, Gerald Gingras 1, Clara Grover 1, David Labrecque 1, Jon Lane 1, Richard Nadig 1, Robert Oullet 1, Jacqueline Rousseau 1, Pierre Rousseau 1, Richard Roy 1. Charles Kurtz was declared a member of the Planning Board for 3 years.
- Planning Board for 1 year: Thomas Bembridge 69, Rick Nadig 2, Charles Kurtz 1. Thomas Bembridge was declared a member of the Planning Board for 1 year.
- Zoning Board for 3 years: Warren Robichaud 4, Charles Kurtz 3, Robert Lord 2, Richard Nadig 2, Pierre Rousseau 2, Paul Anctil 1, Thomas Bembridge 1, Susan Dupuis 1, Jon Lane 1, Ralph Sweatt 1. Warren Robichaud was declared on the Zoning Board for 3 years.
- Zoning Board for 1 year: Jon Lane 6, Richard Nadig 2, Robert Ouellet 2, Wayne Garrow 1, David Hall 1, David Heasley 1, Charles Kurtz 1, Clifford Lane 1, Mike Moody 1, Jacqueline Rousseau 1, Pierre Rousseau 1, Mel Thibeault 1. Jon Lane was declared on the Zoning Board for 1 year.

ERROL TOWN MEETING

MARCH 15TH, 2008

To the inhabitants of the Town of Errol in the County of Coos, in the State of New Hampshire, qualified to vote in Town affairs.

The Election Polling hours will be from 3:00 p.m. to 7:00 p.m. on Tuesday, March 11, 2008 at the Errol Town Hall. To choose all necessary Town Officers for the year ensuing.

You are hereby notified to meet at the Errol Town Hall in Errol, New Hampshire, on Saturday, the fifteenth day of March 2008, at 10:00 a.m. of the clock in the morning to act upon the following subjects. Moderator Susan Dupuis opened the meeting at 10am with the pledge of Allegiance. She introduced the Board of Selectmen and also thanked Robert Lord for the use of his sound system. She then went over the general rules of conduct for the meeting. A motion was made by Larry Enman and seconded by Sharon Lane to suspend the first reading of the Warrant. A voice vote was held and was in the affirmative. The first reading of the Warrant was dispensed with.

1. To see if the Town will vote to raise and appropriate the sum of \$ **330,000.00** for the purpose of building a new fire station building at the existing location and the adjacent lot known as the Brooks lot and to furthermore authorize the Selectmen to issue bonds in the amount of **\$330,000.00** in accordance with RSA 33 and to determine the rate of interest thereon for said project. (Recommended by the Board of Selectmen) **2/3 vote required by written ballot.**

A motion was made by Nancy Bourassa and seconded by Larry Enman to accept the Article as read. After a lengthy discussion, Warren Robichaud called the question. Eric Ward seconded the motion. A voice vote was held and was in the affirmative. The discussion on the Article ended. Since by RSA the voting on the Article had to stay open for an hour, Moderator, Susan Dupuis declared that it be so. It was 10:40am. The voting for this Article was declared closed at 11:40am. At that time a counting of the ballots was held. There were 72 yes, and 26 no. Article 1 was declared passed

2. To see if the Town will vote to raise and appropriate **\$ 162,930.00 for** General Government.

Executive	\$ 50,820.00
Election & Registration	12,750.00
Financial Administration	49,785.00
Legal Expense	2,500.00
Planning & Zoning	2,000.00
Town Hall	36,390.00
Cemetery	1,685.00
Insurance	<u>7,000.00</u>
	\$ 162,930.00

A motion was made by Warren Robichaud and seconded by Tadd Drumm to accept the Article as read. There being no discussion, a voice vote was held and was in the affirmative. Article 2 was declared passed.

3. To see if the Town will vote to raise and appropriate **\$ 20,600.00** for Public Safety.

Fire Department	\$ 19,600.00
Emergency Management	<u>1,000.00</u>
	\$ 20,600.00

A motion was made by Tadd Drumm and seconded by Warren Robichaud to accept Article 3 as read. There being no discussion, a voice vote was held and was in the affirmative. Article 3 was declared passed.

4. To see if the Town will vote to raise and appropriate **\$ 50,399.00** for the Police Department.
(Recommended by the Board of Selectmen by written ballot)

A motion was made by Tadd Drumm and seconded by Marlene Russ to accept the Article as read. After a lengthy discussion, Charles Kurtz called the question. The motion was seconded by Tadd Drumm. A voice vote was held and was in the affirmative to end the discussion. A written ballot was held. There were 52 yes and 46 no. Article 4 was declared passed.

5. To see if the Town will vote to raise and appropriate **\$ 33,018.00** for the purchase of a police cruiser.

A motion was made by Tadd Drumm and seconded by Clifford Lane to accept Article 5 as read. After some discussion, the question was called by Robert Ouellet and seconded by Michelle Ouellet. A voice vote was held and was in the affirmative to end the discussion. A voice vote was then held for the Article and was in the affirmative. Article 5 was declared passed.

6. To see if the Town will vote to raise and appropriate **\$ 14,611.00** for Highways, Streets and Bridges.

Akers Pond Association	\$ 6,611.00
Street Lighting Electricity	3,500.00
Enhanced 911	3,000.00
Sidewalk Maintenance	<u>1,500.00</u>
	\$ 14,611.00

A motion was made by Tadd Drumm and seconded by Larry Enman to accept the Article as read. There being no discussion, a voice vote was held and was in the affirmative. Article 6 was declared passed.

7. To see if the Town will vote to raise and appropriate **\$ 50,500.00** for the balance of the budget in Miscellaneous Departments.

Transfer Station	\$ 41,350.00
Welfare	3,000.00
Parks & Recreation	5,500.00
Debt / Service / Town Hall	-0-
Overpayments / Abatements	-0-
Radio Communications	-0-
Vitals	550.00
Trustee Expenses	<u>100.00</u>
	\$ 50,500.00

A motion was made by Gary Bisson and seconded by Pierre Rousseau to accept the Article as read. After a brief discussion, a voice vote was held and was in the affirmative. Article 7 was declared passed.

8. To see if the Town will vote to raise and appropriate **\$ 18,090.00 for** the Water and Sewer Departments.

Water Department	\$ 9,740.00
Sewer Department	<u>8,350.00</u>
	\$ 18,090.00

A motion was made by Tadd Drumm and seconded by Raymond Labrecque to accept the Article as read. After some discussion, a voice vote was held and was in the affirmative. Article 8 was declared passed.

9. To see if the Town will vote to raise and appropriate **\$ 4,175.00 for** the support of the following outside services. (Recommended by the Board of Selectmen)

Upper Connecticut Valley Hospital	\$ 800.00
U.C.V. & A.V. Mental Health	350.00
U.C.V. Home Health	2,000.00
Tri-County Cap	650.00
American Red Cross	125.00
CASA	<u>250.00</u>
	\$ 4,175.00

A motion was made by Eric Ward and seconded by Tadd Drumm to accept the Article as read. There being no discussion, a voice vote was held and was in the affirmative. Article 9 was declared passed.

10. To see if the Town will raise and appropriate **\$17,313.00** for the Library Trustees.
A motion was made by Raymond Labrecque and seconded by Valerie Ross to accept the Article as read. There being no discussion, a voice vote was held and was in the affirmative. Article 10 was declared passed.
11. To see if the Town will vote to raise and appropriate **\$11,000.00** for the support of the Errol Rescue Squad, Inc., & Colebrook Dispatch. (Recommended by the Board of Selectmen)

Errol Rescue Squad	\$ 6,000.00
Colebrook Dispatch	<u>5,000.00</u>
	\$ 11,000.00

A motion was made by Pierre Rousseau and seconded by Eric Ward to accept the Article as read. Eric Ward then asked if \$6,000.00 was sufficient for the Rescue Squad. It was stated that they had not requested an increase. After more questions and answers, Gerry Gingras asked for an amendment to the Article to increase the amount to \$15,000.00 and to give the Errol Rescue Squad \$10,000.00. The motion to amend the Article was seconded by Michael Hall. A voice vote was held and was in the affirmative. The Article was amended.

Moderator, Susan Dupuis then re-read the Article as amended.

To see if the Town will vote to raise and appropriate **\$15,000.00** for the support of the Errol Rescue Squad, Inc. & Colebrook Dispatch. (Recommended by the Board of Selectmen).

Errol Rescue Squad	\$10,000.00
Colebrook Dispatch	<u>5,000.00</u>
	\$15,000.00

A motion was made by Eric Ward and seconded by Tadd Drumm to accept the Article as read and amended. A voice vote was held and was in the affirmative. Article 11, as amended, was declared passed.

12. To see if the Town will vote to raise and appropriate **\$1,000.00** to be added to the Fire Station Capital Reserve Trust Fund, with this amount coming from the Unreserved Fund Balance on hand December 31, 2007. This amount represents an unexpended amount from the Fire Department Budget that lapsed at the end of 2007.

A motion was made by Tadd Drumm and seconded by Raymond Labrecque to accept the Article as read. There being no discussion, a voice vote was held and was in the affirmative. Article 12 was declared passed.

13. To see if the Town will vote to raise and appropriate **\$1,000.00** to be added to the Fire Truck Capital Reserve Trust Fund, with this amount coming from the Unreserved Fund Balance on hand December 31, 2007. This amount represents an unexpended amount from the Fire Department Budget that lapsed at the end of 2007.

A motion was made by Robert Ouellet, and seconded by Debra Freedman to accept the Article as read. There being no discussion, a voice vote was held and was in the affirmative. Article 13 was declared passed.

14. To see if the Town will vote to raise and appropriate **\$1,000.00** to be added to the Library Building Capital Reserve Trust Fund, with this amount coming from the Unreserved Fund Balance on hand December 31, 2007. This amount represents an unexpended amount from the Library Budget that lapsed at the end of 2007.

A motion was made by Patty Gendreau and seconded by Eric Ward to accept the Article as read.

There being no discussion, a voice vote was held and was in the affirmative. Article 14 was declared passed.

15. To see if the Town will name the Selectmen as agents to spend from the Police Cruiser Capital Reserve Trust Fund for the purchase of a police cruiser.

A motion was made by Ginny Gula and seconded by Marlene Russ to accept the Article as read. There being no discussion, a voice vote was held and was in the affirmative. Article 15 was declared passed.

16. To see if the Town will name the Selectmen as agents to spend from the Capital Reserve Trust Fund for the Reappraisal and Update of the Town Property.

A motion was made by Gloria Coffin and seconded by Eric Ward to accept the Article as read. There being no discussion a voice vote was held and was in the affirmative. Article 16 was declared passed.

17. To see if the Town will vote to maintain the Akers Cemetery which is situated on the south side of the airport runway.

A motion was made by Gail Poulin and seconded by Debra Freedman to accept the Article as read. There being no discussion, a voice vote was held and was in the affirmative. Article 17 was declared passed.

18. To see if the Town will vote to discontinue the following Capital Reserve Funds that were used for the purposes they were created to finance:

Tennis/Basketball Trust Fund created September 28, 1998 (for the Tennis/Basketball Court)

Recreation (School Funds) created on September 28, 1998 (for the Tennis/Basketball Court)
(Both were closed September 17, 2002)

Revaluation Trust Fund created in March 9, 1993 for the revaluation of the town and
Closed January 17, 1997.

A motion was made by Sharon Lane and seconded by Pierre Rousseau to accept the Article as read. After some discussion, a voice vote was held and was in the affirmative. Article 18 was declared passed.

19. To transact any other business before this meeting.

A motion was made by Tadd Drumm and seconded by Pierre Rousseau to act on the Article. A voice vote was held and was in the affirmative.

Gary Bisson wanted the town to look into being affiliated with the 45th parallel EMS originating from Colebrook. It was generally felt that this was a good idea. A motion was made by Gary Bisson and seconded by Robert Ouellet to have the Selectmen look into being a part of this group. A voice vote was held and was in the affirmative.

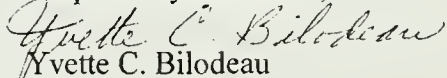
A motion was made by Robert Ouellet and seconded by Pierre Rousseau to dedicate our new fire station to the Eames family. Several suggestions were made as to the name it should have, but it was decided to let the family come up with a name for the building.

A voice vote was held for this suggestion and was the affirmative.

Selectman, William Freedman, stated that there will be a very important meeting with a warrant Article affecting the swap of land to the Trust for Public Lands. More information will be made available at a later date. He hoped everyone would be able to attend this meeting.

After some discussion a motion was made by Eric Ward and seconded by Debra Freedman to adjourn the meeting. A voice vote was held and was in the affirmative. The meeting adjourned at 12pm.

Respectfully submitted,


Yvette C. Bilodeau
Town Clerk

Special Meeting

Warrant Article


State of New Hampshire

To the inhabitants of the Town of Errol in the County of Coos, in the State of New Hampshire, qualified to vote in Town affairs.

You are hereby notified to meet at the Errol Town Hall in Errol, New Hampshire, on Thursday, the seventeenth day of April 2008, at 7:00 p.m. of the clock in the evening to act upon the following subject.

To see if the Town will vote to transfer ownership of the 219 ± acre parcel (Map & Lot # R003-0004), referred to as the “ School Lot ” to the 13 Mile Woods Association (or similar nonprofit corporation), and to accept from the 13 Mile Woods Association (or similar nonprofit corporation) the conveyance of the 1838.7 ± acre parcel (Map & Lot # R002-0022) referred to as “ Subdivision Lot 1 - Phase III ” of the Trust for Public Land (TPL) Lot.”

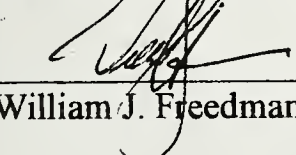
Town of Errol – Board of Selectmen



Larry S. Enman – Selectmen / Chairman



Cheryl L. Lord – Selectmen



William J. Freedman - Selectmen

SPECIAL ERROL TOWN MEETING

APRIL 17, 2008

Moderator Susan Dupuis opened the meeting at 7pm with the reading of the Special Warrant Article.

A motion was made by Charles Kurtz and seconded by Deborah Freedman to accept the Article as read.

The moderator then explained the rules governing the discussion, and opened the floor to William Freedman who explained exactly what was going to happen with the land swap.

JT Horn, who was here to represent The Trust for Public Land, also gave a brief explanation of the swap and stated that he hoped the Town of Errol would agree to this swap.

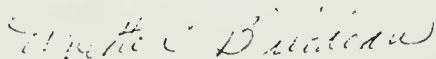
After much discussion, it was decided that the Town should consider keeping the school lot and paying out the \$70,000 to The Trust for Public Land.

The Selectmen explained that the special Town meeting was restricted from any negotiations concerning money, that this measure will have to wait until the next annual Town meeting in March of 2009.

After further discussion, Robert Oullet called the question. It was seconded by Michelle Oullet.

A show of hands was held and there was 19 yes, and 8 no's. The Article was declared passed.

Respectfully submitted,



Yvette C. Bilodeau
Town Clerk



Errol Consolidated School
PO Box 129 – 99 Main Street
Errol, New Hampshire 03579
(603) 482-3341 - Fax (603) 482-3722
errolschool@yahoo.com

Annual Report

Of the

School Officials

Of the School District of

Errol, New Hampshire

For The

Fiscal Year Ending June 30, 2008

Officers

<u>OFFICE</u>	<u>NAME</u>	<u>Term Expires</u>
MODERATOR	Susan Dupuis	2009
CLERK	Cheryl Lord	2009
TREASURER	Gail Poulin	2009
AUDITORS	The Mercier Group	
SCHOOL BOARD	Gloria Coffin	2009
	Michelle Ouellet	2010
	Norman Eames	2011

School Administrative Unit No. 20
123 Main Street
Gorham, NH 03581
(603) 466-3632
Fax (603) 466-3870
www.sau20.org

SUPERINTENDENT OF SCHOOLS

Paul Bousquet

CERTIFIED BUSINESS ADMINISTRATOR

Pauline Plourde

CO-DIRECTOR OF SPECIAL SERVICES

Steven D. Gordon

**SCHOOL WARRANT
THE STATE OF NEW HAMPSHIRE**

To the inhabitants of the School District in the Town of Errol, County of Coos, State of New Hampshire, qualified to vote in District affairs:

You are hereby notified to cast your vote by ballot, upon Article 1 at the Errol Town Hall in said District on Tuesday, the 10th of March 2009 from 3:00 PM in the afternoon to 7:00 PM in the evening. **Please note the polls will be held in conjunction with the Town for the election of officers.**

You are hereby notified to meet at the Errol Town Hall on Saturday, the 14th of March 2009 at 9:00 AM in the morning to act upon Articles 5 through 12.

ARTICLE 1- 4 by Ballot: Tuesday, March 10, 2009

1. To choose a moderator for the ensuing three (3) years.
2. To choose a clerk for the ensuing three (3) years.
3. To choose a treasurer for the ensuing three (3) years.
4. To choose a member of the school board for the ensuing three (3) years.

ARTICLES 5 - 12 - Saturday, March 14, 2009 at 9:00 AM

5. To see if the District will vote to accept the reports of agents, auditors, committees, and officers heretofore chosen, as printed in the Annual Report.
6. To set the salaries of school district officers:

School Board Chair	\$350.00
School Board Members (2)	\$250.00 each
Treasurer	\$450.00
Clerk	\$ 25.00
Moderator	\$ 30.00
Supervisors of Checklist (3)	\$ 25.00 each
Ballot Clerks (3)	\$ 25.00 each
(Recommended by the School Board.)	

7. To see if the District will vote to raise, appropriate, and expend the sum of \$499,112 for the support of the Errol Consolidated School, and for the payment of statutory obligations of the District, said sum to be in addition to the sums raised under other Articles in this warrant as follows:

Regular Education	\$175,961
High School Tuition	\$ 90,248
Special Education	\$ 34,277
Other Instructional Programs	\$ 1,198
Truant Officer	\$ 25
Guidance Services	\$ 13,427
Health Services	\$ 1,450
Psychological Services	\$ 0
Speech & Audiology Services	\$ 8,653
Physical & Occupational Therapy	\$ 13,190
Library Media Services	\$ 2,693
School Board	\$ 9,663
SAU #20	\$ 43,185
Administrative Support	\$ 47,112
Custodial/Building	\$ 36,730
Student Transportation	\$ 21,300

(Recommended by the School Board.)

8. To see if the District will vote to raise and appropriate the sum of \$20,850.00 for the operation of the Food Service Program. (Recommended by the School Board.)

9. To see if the District will vote to raise and appropriate the sum of \$30,000.00 for the operation of the Federal and Private Grants. (Recommended by the School Board.)

10. To see if the school district will vote to raise and appropriate the sum of \$20,000.00 to be added to the **Student Tuition Expendable Trust Fund** previously established and authorize the use of that amount from the June 30 unreserved fund balance (surplus) available for transfer on July of this year. (Majority vote required; recommended by the School Board.)

11. To see if the school district will vote to raise and appropriate the sum of up to \$1,000 to be added to the **Teacher Benefits Expendable Trust Fund** previously established and authorize the use of that amount from the June 30 unreserved fund balance (surplus) available for transfer on July of this year. (Majority vote required; recommended by the School Board.)

12. To transact any other business that may legally come before this meeting.

Given under our hands at said Errol this 12th day of February 2009.



Norman Eames, Chair
Gloria Coffin
Michelle Ouellet
ERROL SCHOOL BOARD

Errol Consolidated School
PO Box 129 - 99 Main Street
Errol, New Hampshire 03579

(603) 482-3341; Fax (603) 482-3722
errolschool@yahoo.com

SAU Website > www.sau20.org

Errol School Board's Report
December 31, 2008

The Errol School Board Members: Chairman Norman Eames, Michelle Ouellet and Gloria Coffin want to thank the residents of Errol for their continued support for the Errol Consolidated School.

The Board Members are working with Superintendent Paul Bousquet, Business Administrator Pauline Plourde, Principal Kathleen Urso and the staff to make sure that all of the students get a well rounded education in our school.

We can't thank the teachers, Sharon Lane and Mary (Teri) Cote and paraprofessional Carol Hall, enough for their dedication, to their jobs, in providing the students with a good quality education. The teachers have searched for different available grants to provide new ideas and programs to teach the students how to succeed with their education beyond the Errol School. In many cases the teachers have used their own time and money to attend conferences and workshops to enhance their experiences and education. What the teachers learn is adapted for the student's education. The teachers have included in their curriculum, activities to fill the empty staff position of music.

Having a small school provides a more one-on-one interaction between the students and educator. Any problems that occur are quickly seen and resolved.

Nancy Bourassa, cook, provides very delicious and nutritious meals through out the school year and helps the students with fundraisers for the care packages sent to the adopted soldiers overseas.

Larry Guile teaches Physical Education (gym) and Health and Nutrition classes thus giving the students a chance to interact with a male teacher.

Carol Hall, school secretary, keeps the paper work under control and helps in the library.

Amy St. Cyr is the Special Education and Art Teacher, and works in the Errol school two days per week.

Barbara Lemieux, custodian, works with Principal Kathleen Urso to keep the school building in excellent condition for the students and staff. If a problem arises that can't be handled by the custodian, an expert is called in to take care of the situation.

The School Board's Policy Handbook has been updated by the SAU staff.

The building is in excellent shape, the teachers are dedicated to their jobs and the education of the students, the principal works with all of the staff to ensure that the students enjoy learning, the SAU office oversees the budget process and the School Board Members approve the decisions that govern the whole process.

Errol School Board: Norman Eames, Chair Gloria Coffin Michelle Ouellet

ERROL SCHOOL DISTRICT

TUITION STUDENTS



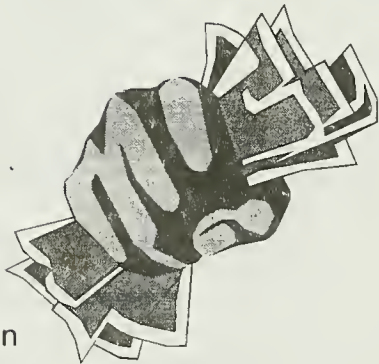
Grade 9 Colpitts, Hunter
 Edwards, Ashley
 McKinney, Morgan
 Perreault, Mamie

Grade 11 Coderre, Chloe
 Burlock, Slyvia
 Lundgren, Matthew
 Tracy, Ashley

TUITION RATES

	2009-2010	2008-2009	2007-2008
Berlin	\$ 10,513	\$ 9,686	\$ 9,000
Colebrook *	\$ 13,585	\$ 11,813	\$ 12,589
GRS Coop	\$ 12,706	\$ 10,736	\$ 9,524

! * 2009-2010 is an estimate



Revenue Summary

	Actuals 2007-2008	Revised 2008-2009	Projected 2009-2010
Tuition	\$ 111,188	\$ 62,177	\$ 68,826
Interest	\$ 1,079	\$ 500	\$ 500
Federal Forest Reserve	\$ -	\$ -	\$ -
Medicaid	\$ 546	\$ 400	\$ 400
Nutrition - Local	\$ 7,788	\$ 8,000	\$ 8,000
Nutrition - State	\$ 191	\$ 200	\$ 200
Nutrition- Federal	\$ 2,844	\$ 1,500	\$ 2,800
Other - Misc	\$ 70	\$ -	\$ -
Title I & Title VI	\$ 31,582	\$ 30,000	\$ 30,000
Total Revenues	\$ 155,288	\$ 102,777	\$ 110,726

CLASSIFICATIONS

Function Codes

- 1100 - Regular Education
- 1150 - Section 504 Modification
- 1200 - Special Education
- 1220 - Preschool
- 1430 - Summer School
- 1490 - Assemblies
- 2112 - Truant Officer
- 2120 - Guidance
- 2130 - Health
- 2140 - Psychological Services
- 2152 - Speech
- 2160 - Occupational & Physical Therapy
- 2220 - Library
- 2310 - School Board
- 2317 - Audit
- 2318 - Legal
- 2319 - Census
- 2321 - SAU Fees
- 2410 - Administration
- 2600 - Custodial
- 2700 - Regular Transportation
- 2722 - SPED Transportation
- 2725 - Field Trips Transportation
- 5221 - Food Service
- 5222 - Federal Programs
- 5251 - Capital Reserve Funds
- 5252 - Expandable Trusts

I have included the various codes in order to assist you in navigating through this year's Proposed Budget.
100-1100-1 would mean "100" General Fund, "1100" Function for Regular Education and "1" Object for Salaries.

Object Codes

- 1 - Salaries
- 2 - Benefits
- 3 - Contracted Services
- 4 - Repairs, Rent, Leases, Water, Site Services
- 5 - Tuition, Telephone, Postage, Travel
- 6 - Supplies, Electricity, Fuel Oil
- 7 - Equipment
- 8 - Dues & Fees

2008 Scholarship Recipient

Jessica Bourassa

**Robert & Ester Bean
\$300**

Errol Bicentennial \$200

Fran Coffin - \$200

Everett & Mona Eames \$100

Errol School District

B U D G E T W O R K S H E E T - E X P E N D I T U R E S

Grand Summary

Fund: ERROL GENERAL FUND - ECS2010

Budget Year: July 2009 thru June 2010

Account Number	Account Name	2007-2008 Budget (1)	2007-2008 Actual (2)	2008-2009 Budget (3)	2009-2010 Requested (5)	Amount Increase (Decrease)	% Increase (Decrease)
100-1100	REGULAR EDUCATION PROGRAMS(PreK-12)	256139.00	236485.66	256143.00	266209.00	10066.00	3.93
100-1200	SPECIAL EDUCATION	24098.00	17263.65	24733.00	34277.00	9544.00	38.59
100-1400	OTHER INSTRUCTIONAL PROGRAMS(PreK-12)	1355.00	600.39	1449.00	1198.00	(251.00)	(17.32)
100-2112	TRUANT OFFICER	25.00	0.00	25.00	25.00	0.00	0.00
100-2120	GUIDANCE SERVICES	11563.00	11255.26	11962.00	13427.00	1465.00	12.25
100-2130	HEALTH SERVICES	1590.00	163.42	1500.00	1450.00	(50.00)	(3.33)
100-2140	PSYCHOLOGICAL SERVICES	2000.00	5748.75	2000.00	0.00	(2000.00)	(100.00)
100-2150	SPEECH & AUDIOLOGY SERVICES	3500.00	1307.86	380.00	8653.00	8273.00	2177.11
100-2160	PHYSICAL & OCCUPATIONAL THERAPY SERVICES	1620.00	980.00	1800.00	13190.00	11390.00	632.78
100-2220	LIBRARY-EDUCATIONAL MEDIA SERVICES	2730.00	2187.24	2593.00	2693.00	100.00	3.86
100-2310	SCHOOL BOARD	9440.00	7426.30	9900.00	9663.00	(237.00)	(2.39)
100-2321	SAU #20	44819.00	44819.00	45589.00	43185.00	(2404.00)	(5.27)
100-2410	ADMINISTRTRION/PRINCIPAL	44875.00	43660.61	46597.00	47112.00	515.00	1.11
100-2600	BUILDING/CUSTODIAL	33033.00	27955.79	33307.00	36730.00	3423.00	10.28
100-2700	STUDENT TRANSPORTATION	20175.00	19005.00	21175.00	21300.00	125.00	0.59
100-5200	FUND TRANSFERS	67000.00	27060.56	72850.00	71850.00	(1000.00)	(1.37)
TOTAL	BUDGET TOTAL	523,962.00	445,919.49	532,003.00	570,962.00	38,959.00	7.32

Errol School District

B U D G E T W O R K S H E E T - E X P E N D I T U R E S

SPED Summary

Fund: ERROL GENERAL FUND - ECS2010

Budget Year: July 2009 thru June 2010

Account Number	Account Name	2007-2008 Budget (1)	2007-2008 Actual (2)	2008-2009 Budget (3)	2009-2010 Requested (5)	Amount Increase (Decrease)	% Increase (Decrease)
100-1200	SPECIAL EDUCATION	24098.00	17263.65	24733.00	34277.00	9544.00	38.59
100-1400	OTHER INSTRUCTIONAL PROGRAMS(PreK-12)	1055.00	595.62	1239.00	1089.00	(150.00)	(12.11)
100-2140	PSYCHOLOGICAL SERVICES	2000.00	5748.75	2000.00	0.00	(2000.00)	(100.00)
100-2150	SPEECH & AUDIOLOGY SERVICES	3500.00	1307.86	380.00	8653.00	8273.00	2177.11
100-2160	PHYSICAL & OCCUPATIONAL THERAPY SERVICES	1620.00	980.00	1800.00	13190.00	11390.00	632.78
100-2700	STUDENT TRANSPORTATION	500.00	0.00	500.00	2000.00	1500.00	300.00
TOTAL	BUDGET TOTAL	32,773.00	25,895.88	30,652.00	59,209.00	28,557.00	93.17

Errol School District

B U D G E T W O R K S H E E T - E X P E N D I T U R E S

Report Sequence = Fund or Acct Group

Account = First thru Last; Mask = 20-100-####-####-##

Level of Detail = Object

Fund: ERROL GENERAL FUND - ECS2010

Budget Year: July 2009 thru June 2010

Account Number	Account Name	2007-2008 Budget (1)	2007-2008 Actual (2)	2008-2009 Budget (3)	2009-2010 Requested (5)	Amount Increase (Decrease)
REGULAR EDUCATION PROGRAMS(PreK-12)						
100-1100-1	SALARIES	118069.00	117276.21	122647.00	121005.00	(1642.00)
100-1100-2	BENEFITS	42940.00	42368.72	46963.00	46601.00	(362.00)
100-1100-4	PURCHASED PROPERTY SERVICES	1823.00	1796.04	2055.00	1905.00	(150.00)
100-1100-5	OTHER PURCHASED SERVICES	86607.00	69561.06	77953.00	90248.00	12295.00
100-1100-6	SUPPLIES AND MATERIALS	6500.00	5423.64	6106.00	6250.00	144.00
100-1100-7	PROPERTY	150.00	59.99	419.00	150.00	(269.00)
100-1100-8	OTHER EXPENSES	50.00	0.00	0.00	50.00	50.00
TOTAL REGULAR EDUCATION PROGRAMS(PreK-12)		256139.00	236485.66	256143.00	266209.00	10066.00
SPECIAL EDUCATION						
100-1200-1	SALARIES	19442.00	14179.15	20147.00	15981.00	(4166.00)
100-1200-2	BENEFITS	2911.00	2799.60	2971.00	1423.00	(1548.00)
100-1200-3	PURCHASED PROFESSIONAL & TECH SERVICES	0.00	0.00	0.00	15000.00	15000.00
100-1200-5	OTHER PURCHASED SERVICES	90.00	31.51	85.00	23.00	(62.00)
100-1200-6	SUPPLIES AND MATERIALS	300.00	145.39	450.00	350.00	(100.00)
100-1200-8	OTHER EXPENSES	275.00	108.00	0.00	0.00	0.00
100-1220-5	OTHER PURCHASED SERVICES	1080.00	0.00	1080.00	1500.00	420.00
TOTAL SPECIAL EDUCATION		24098.00	17263.65	24733.00	34277.00	9544.00
OTHER INSTRUCTIONAL PROGRAMS(PreK-12)						
100-1430-1	SALARIES	980.00	525.00	1120.00	980.00	(140.00)
100-1430-2	BENEFITS	75.00	75.39	129.00	118.00	(11.00)
100-1430-6	SUPPLIES AND MATERIALS	0.00	0.00	0.00	0.00	0.00
100-1490-5	OTHER PURCHASED SERVICES	200.00	0.00	100.00	50.00	(50.00)
100-1490-8	OTHER EXPENSES	100.00	0.00	100.00	50.00	(50.00)
TOTAL OTHER INSTRUCTIONAL PROGRAMS(PreK-12)		1355.00	600.39	1449.00	1198.00	(251.00)
TRUANT OFFICER						
100-2112-3	PURCHASED PROFESSIONAL & TECH SERVICES	25.00	0.00	25.00	25.00	0.00
TOTAL TRUANT OFFICER		25.00	0.00	25.00	25.00	0.00

Account Number	Account Name	2007-2008 Budget (1)	2007-2008 Actual (2)	2008-2009 Budget (3)	2009-2010 Requested (5)	Amount Increase (Decrease)

GUIDANCE SERVICES						

100-2120-1	SALARIES	7660.00	7659.85	7928.00	7971.00	43.00
100-2120-2	BENEFITS	2783.00	2687.40	3039.00	3117.00	78.00
100-2120-3	PURCHASED PROFESSIONAL & TECH SERVICES	300.00	157.40	200.00	200.00	0.00
100-2120-5	OTHER PURCHASED SERVICES	620.00	620.00	620.00	665.00	45.00
100-2120-6	SUPPLIES AND MATERIALS	200.00	130.61	175.00	1329.00	1154.00
100-2120-7	PROPERTY	0.00	0.00	0.00	70.00	70.00
100-2120-8	OTHER EXPENSES	0.00	0.00	0.00	75.00	75.00
TOTAL GUIDANCE SERVICES		11563.00	11255.26	11962.00	13427.00	1465.00

HEALTH SERVICES						

100-2130-1	SALARIES	1000.00	0.00	0.00	0.00	0.00
100-2130-2	BENEFITS	90.00	0.00	0.00	0.00	0.00
100-2130-3	PURCHASED PROFESSIONAL & TECH SERVICES	0.00	0.00	1000.00	1000.00	0.00
100-2130-5	OTHER PURCHASED SERVICES	125.00	0.00	125.00	75.00	(50.00)
100-2130-6	SUPPLIES AND MATERIALS	375.00	163.42	375.00	375.00	0.00
100-2130-7	PROPERTY	0.00	0.00	0.00	0.00	0.00
100-2130-8	OTHER EXPENSES	0.00	0.00	0.00	0.00	0.00
TOTAL HEALTH SERVICES		1590.00	163.42	1500.00	1450.00	(50.00)

PSYCHOLOGICAL SERVICES						

100-2140-3	PURCHASED PROFESSIONAL & TECH SERVICES	2000.00	5748.75	2000.00	0.00	(2000.00)
TOTAL PSYCHOLOGICAL SERVICES		2000.00	5748.75	2000.00	0.00	(2000.00)

SPEECH & AUDIOLOGY SERVICES						

100-2152-3	PURCHASED PROFESSIONAL & TECH SERVICES	3500.00	1307.86	380.00	8653.00	8273.00
TOTAL SPEECH & AUDIOLOGY SERVICES		3500.00	1307.86	380.00	8653.00	8273.00

PHYSICAL & OCCUPATIONAL THERAPY SERVICES						

100-2160-3	PURCHASED PROFESSIONAL & TECH SERVICES	1620.00	980.00	1800.00	13190.00	11390.00
TOTAL PHYSICAL & OCCUPATIONAL THERAPY SERVICES		1620.00	980.00	1800.00	13190.00	11390.00

Account Number	Account Name	2007-2008 Budget (1)	2007-2008 Actual (2)	2008-2009 Budget (3)	2009-2010 Requested (5)	Amount Increase (Decrease)
LIBRARY-EDUCATIONAL MEDIA SERVICES						
100-2220-1	SALARIES	747.00	746.20	773.00	800.00	27.00
100-2220-2	BENEFITS	68.00	64.54	70.00	73.00	3.00
100-2220-3	PURCHASED PROFESSIONAL & TECH SERVICES	750.00	409.14	750.00	750.00	0.00
100-2220-4	PURCHASED PROPERTY SERVICES	50.00	0.00	50.00	50.00	0.00
100-2220-5	OTHER PURCHASED SERVICES	50.00	0.00	0.00	0.00	0.00
100-2220-6	SUPPLIES AND MATERIALS	975.00	841.36	925.00	900.00	(25.00)
100-2220-7	PROPERTY	0.00	0.00	0.00	0.00	0.00
100-2220-8	OTHER EXPENSES	90.00	126.00	25.00	120.00	95.00
TOTAL	LIBRARY-EDUCATIONAL MEDIA SERVICES	2730.00	2187.24	2593.00	2693.00	100.00
SCHOOL BOARD						
100-2310-1	SALARIES	1505.00	1505.00	1505.00	1505.00	0.00
100-2310-2	BENEFITS	130.00	115.11	130.00	130.00	0.00
100-2310-3	PURCHASED PROFESSIONAL & TECH SERVICES	720.00	425.00	720.00	715.00	(5.00)
100-2310-4	PURCHASED PROPERTY SERVICES	75.00	0.00	75.00	100.00	25.00
100-2310-5	OTHER PURCHASED SERVICES	1135.00	262.98	1130.00	868.00	(262.00)
100-2310-6	SUPPLIES AND MATERIALS	700.00	612.51	925.00	925.00	0.00
100-2310-8	OTHER EXPENSES	1650.00	1505.70	1670.00	1670.00	0.00
100-2317-3	PURCHASED PROFESSIONAL & TECH SERVICES	2950.00	2950.00	3245.00	3250.00	5.00
100-2318-5	OTHER PURCHASED SERVICES	500.00	50.00	500.00	500.00	0.00
100-2319-5	OTHER PURCHASED SERVICES	75.00	0.00	0.00	0.00	0.00
TOTAL	SCHOOL BOARD	9440.00	7426.30	9900.00	9663.00	(237.00)
SAU #20						
100-2321-3	PURCHASED PROFESSIONAL & TECH SERVICES	44819.00	44819.00	45589.00	43185.00	(2404.00)
TOTAL	SAU #20	44819.00	44819.00	45589.00	43185.00	(2404.00)
ADMINISTRTION/PRINCIPAL						
100-2410-1	SALARIES	28518.00	28499.35	29517.00	29767.00	250.00
100-2410-2	BENEFITS	9537.00	9222.46	10410.00	10675.00	265.00
100-2410-4	PURCHASED PROPERTY SERVICES	100.00	0.00	100.00	100.00	0.00
100-2410-5	OTHER PURCHASED SERVICES	4970.00	4384.84	4920.00	4520.00	0.00
100-2410-6	SUPPLIES AND MATERIALS	400.00	429.96	500.00	500.00	0.00
100-2410-7	PROPERTY	150.00	0.00	150.00	150.00	0.00
100-2410-8	OTHER EXPENSES	1200.00	1124.00	1000.00	1000.00	0.00
TOTAL	ADMINISTRTION/PRINCIPAL	44875.00	43660.61	46597.00	47112.00	515.00

Account Number	Account Name	2007-2008 Budget (1)	2007-2008 Actual (2)	2008-2009 Budget (3)	2009-2010 Requested (5)	Amount Increase (Decrease)
BUILDING/CUSTODIAL						
100-2600-1	SALARIES	8487.00	8613.28	8784.00	9091.00	307.00
100-2600-2	BENEFITS	759.00	766.53	783.00	1206.00	423.00
100-2600-4	PURCHASED PROPERTY SERVICES	8150.00	6322.31	8890.00	10980.00	2090.00
100-2600-5	OTHER PURCHASED SERVICES	837.00	834.90	950.00	953.00	3.00
100-2600-6	SUPPLIES AND MATERIALS	14800.00	11418.77	13900.00	14500.00	600.00
100-2600-7	PROPERTY	0.00	0.00	0.00	0.00	0.00
	TOTAL BUILDING/CUSTODIAL	33033.00	27955.79	33307.00	36730.00	3423.00
STUDENT TRANSPORTATION						
100-2700-2	BENEFITS	325.00	5.00	325.00	250.00	(75.00)
100-2700-5	OTHER PURCHASED SERVICES	19000.00	19000.00	19000.00	19000.00	0.00
100-2722-5	OTHER PURCHASED SERVICES	500.00	0.00	500.00	2000.00	1500.00
100-2725-5	OTHER PURCHASED SERVICES	350.00	0.00	1350.00	50.00	(1300.00)
	TOTAL STUDENT TRANSPORTATION	20175.00	19005.00	21175.00	21300.00	125.00
NON-ACTIVE ACCOUNT						
100-4700-4	PURCHASED PROPERTY SERVICES	0.00	0.00	0.00	0.00	0.00
	TOTAL NON-ACTIVE ACCOUNT	0.00	0.00	0.00	0.00	0.00
FUND TRANSFERS						
100-5221-9	OTHER USES OF FUNDS	17000.00	7060.56	19850.00	20850.00	1000.00
100-5222-9	OTHER USES OF FUNDS	30000.00	0.00	30000.00	30000.00	0.00
100-5251-9	OTHER USES OF FUNDS	0.00	0.00	0.00	0.00	0.00
100-5252-9	OTHER USES OF FUNDS	20000.00	20000.00	23000.00	21000.00	(2000.00)
	TOTAL FUND TRANSFERS	67000.00	27060.56	72850.00	71850.00	(1000.00)
	TOTAL BUDGET TOTAL	523,962.00	445,919.49	532,003.00	570,962.00	38,959.00

Errol Consolidated School

2008 - 2009

Faculty / Staff



<u>Faculty/Staff</u>	<u>Position</u>	<u>Salary</u>
Bourassa, Nancy	Lunch Director	\$12,898.82
Cote, Mary	Grade Teacher	\$31,745.76
Hall, Carol	Part-Time Admin.Assistant	\$ 3,089.27
Hall, Carol	Paraeducator	\$ 7,296.00
Hall, Carol	Part-Time Library	\$ 772.32
Lane, Sharon	Grade Teacher	\$44,887.65
Lemieux, Barbara	Maintenance	\$ 8,783.42
St.Cyr, Amy	Art Teacher	\$ 5,746.19
St.Cyr, Amy	SPED	\$11,774.99
Urso, Kathleen	Principal/Teacher	\$52,852.79

*Errol Consolidated School
Principal's Annual Report
January, 2009*

Citizens of Errol,

The Errol Consolidated School is a small community school with a great commitment to the students, parents and members of our community. Staff attend workshops and conferences as well as video training to continually upgrade our skills in Differentiated Education, which is used to reach and teach each student at their level by continually challenging them to reach higher levels academically. Our efforts to provide an outstanding education for our students was recognized in a number of ways over the past year: Sharon Lane was awarded the Louise Tillotson Teaching Fellowship as an outstanding North Country Educator, we received our school approval through the State Department of Education (DOE) for meeting state standards and our visit from a member of the DOE was very positive.

We strive to have children become actively involved in their learning by working independently on tasks through the use of learning contracts, which also helps refine their organizational skills. We also stress both personal and civic responsibility and our students happily participate in many community activities throughout the year. In addition to our annual Christmas and Spring programs, we have co-sponsored at least two concerts with Patrick Ross, and have worked with the Heritage Committee and Chamber of Commerce to renovate the Errol Lock-up. Members of the Builder's Club and Student Council sponsor the Annual Town wide Halloween Party and held a number of Preschool Story hours during the past year. We continue our soldier support program with weekly letters and monthly care packages to members of our military, for our own hometown heroes as well as soldiers we are matched up with through Adopt-a-Platoon. We also have a new Christmas Cookie Program where students bake, wrap and deliver holiday goodies to community members.

Special student activities such as our in house music programs with Patrick Ross and other artists as well as our Lego Robotics Program and many of our field trips are funded through grants as we strive to continue to provide these wonderful activities while being fiscally conservative. We also appreciate the generosity of those who drop by with personal donations --- whether it is Box Tops for Education or Campbell Soup labels or cookies for our bake sales. We appreciate your support!

We would once again like to thank the parents, the community, the Errol School Board and the SAU Administrative team for their continued support and commitment to our students, our staff and our school.

Sincerely,

Kathleen A. Urso

**2008
Superintendent's Report
Errol School District
Errol, New Hampshire**

Dear Citizens of Errol,

In a letter, dated June 13, 2008 from the New Hampshire Department of Education the Errol Consolidated School was designated an approved school according to the State of New Hampshire Minimum Standards. The principal and staff have worked diligently to meet the standards that are demanded by the Department of Education. Their jobs are multi-faceted, acting as counselors when needed, or as a school nurse when called upon, providing music and library instruction. Staff also attends numerous training sessions to stay current on instructional practices in multi-grade classrooms. All members of the school are working together to accomplish the mission of education.

In the fall of 2008 an unofficial site visit from a representative of the New Hampshire Department of Education provided a positive report for the school. The report and accompanying cover letter to the principal cited the struggles of a small school working to meet the needs of all students. The letter went on to say that, "You and you staff are doing a remarkable job to meet the needs of your students." This is testament to the outstanding job of ECS Staff.

In June of 2008 Sharon Lane, Kindergarten through Grade Four Teacher, was one of four North Country Educators to be awarded the Louise Tillotson Teaching Fellowship for excellence in education. This award, in its first year, is to "...raise awareness of the value of excellence in education by identifying and celebrating one to three extraordinary North Country teachers per year..." We are proud to have one of these "extraordinary" teachers at the Errol Consolidated School. Congratulations Sharon!

The School Board and Staff continue to be aware of the economic times and have once again brought forth a frugal budget without sacrificing programs for our students. Administration and staff, analyze the budget and then submit it to the SAU office. The board then reviews the budget and determines if further adjustments are required. We are very aware when building the budget that student needs must be met as cost-effectively as possible. ECS staff is holding the line based on last year's budget figures.

During the summer of 2008, a much-needed upgrade of the fire alarm system was completed using building capital reserve funds. We now have a system that protects our investment in the building through an alarm-reporting device that will notify the fire department and school officials if we have a fire or low boiler temperatures. A new fire suppression system was also installed in our kitchen, using the same fund account, as our old system was no longer functional. Inmates from the New Hampshire Correctional Facility at Berlin painted one side of the building over the summer with the cost of paint being the only expense. The administration and board are currently researching alternate heating systems for the school in order to help mitigate the volatile cost of heating oil.

Your support of the Errol Consolidated School is greatly appreciated.

Please do not hesitate to call me if you have any questions or concerns at 466-3632.

Sincerely,

Paul Bousquet
Superintendent, SAU 20

School Administrative Unit #20
2009-2010 Fiscal Year Budget

	ADOPTED BUDGET 2008-2009	Proposed BUDGET 2009-2010	Amt Change	% Change
1800 Community Services	\$ 1,000	\$ 1,000	\$ -	0.0%
2150 Professional Services (Pre-school/Speech)	\$ 82,022	\$ 82,708	\$ 686	0.8%
2213 Instructional Staff Development Services	\$ 42,206	\$ 32,009	\$ (10,197)	-24.2%
2310 School Board	\$ 5,735	\$ 7,470	\$ 1,735	30.3%
2320 Administrative Services	\$ 39,247	\$ 40,035	\$ 788	2.0%
2321 Superintendent Services	\$ 154,917	\$ 149,723	\$ (5,194)	-3.4%
2329 Special Education Services	\$ 161,420	\$ 145,494	\$ (15,926)	-9.9%
2335 Child Find	\$ 75	\$ 100	\$ 25	33.3%
2500 Support Services-Business	\$ 207,138	\$ 211,480	\$ 4,342	2.1%
2600 Building/Custodial	\$ 9,000	\$ 11,400	\$ 2,400	26.7%
TOTAL:	<u>\$ 702,760</u>	<u>\$ 681,419</u>	<u>\$ (21,341)</u>	<u>-3.0%</u>

Revenues

Interest	\$ 1,500.00	
Serv to LEA	\$ 5,000.00	
Wellness Grant	\$ 1,000.00	
Speech Serv	\$ 82,708.00	Speech is allocated based on usage in the individual District budgets
Becky	\$ 76,036.00	Allocated to GRS Cooperative
Steve	\$ 27,188.00	Allocated to Dummer/Errol/Milan
Fund Balance	\$ 9,700	
	<u>\$ 203,132</u>	
	<u>\$ 478,287</u>	



Unreserved Fund Balance	\$ 108,375
Applied 2009-2010	\$ 9,700
Balance Remaining	<u>\$ 98,675</u>
10% Total Budget	\$ 68,142

School Administrative Unit #20
2009-2010 Fiscal Year Budget

Initial School District Distribution \$ 478,287

DISTRICT	2007			1/2 ASSESSMENT TOTAL District Sh.	ADM 2007-2008 PUPILS	1/2 ASSESSMENT	
	Equalized VALUATION	VAUATION PERCENT				PUPIL PERCENT	TOTAL District Sh.
Dummer	48,379,640	6.6%	\$	15,881	0.0	0.0%	\$ -
Errol	90,212,123	12.4%	\$	29,613	18.2	3.0%	\$ 7,155
Gorham	311,003,636		\$	-	486.6	0.0%	\$ -
Milan	141,161,845	19.4%	\$	46,337	103.5	17.0%	\$ 40,689
Randolph	58,655,588		\$	-	0.0	0.0%	\$ -
Shelburne	79,115,957		\$	-	0.0	0.0%	\$ -
GRS Coop	448,775,181	61.6%	\$	147,313	486.6	80.0%	\$ 191,299
Total:	728,528,789	100.0%	\$	239,144	608	100.0%	\$ 239,143

Special Services Allocation \$ 103,224

Co-Director of Special Services			
Becky	GRS Cooperative	\$	76,036
Steve	Dummer/Errol/Milan	\$	27,188

DISTRICT	2007			1/2 ASSESSMENT TOTAL District Sh.	ADM 2007-2008 PUPILS	1/2 ASSESSMENT	
	Equalized VALUATION	VAUATION PERCENT				PUPIL PERCENT	TOTAL District Sh.
Dummer	48,379,640	17.3%	\$	2,351	0.0	0.0%	\$ -
Errol	90,212,123	32.2%	\$	4,384	18.2	15.0%	\$ 2,033
Milan	141,161,845	50.5%	\$	6,859	103.5	85.0%	\$ 11,561
	279,753,608				122		

TOTAL School District Distribution \$ 581,511

	Initial			2009-2010		
	2008-2009	Distribution	Special Services	Combined Total	Change	SHARE
Dummer	\$18,353	\$15,881	\$2,351	\$18,232	-\$121	3.14%
Errol	\$45,589	\$36,768	\$6,417	\$43,185	-\$2,404	7.43%
Milan	\$108,303	\$87,026	\$18,420	\$105,446	-\$2,857	18.13%
GRS Coop	\$414,693	\$338,612	\$76,036	\$414,648	-\$45	71.31%
	<u>\$586,938</u>	<u>\$478,287</u>	<u>\$103,224</u>	<u>\$581,511</u>	<u>-\$5,427</u>	<u>-0.92%</u>

99,908 Other Revenue
\$681,419 Total Budget

**ERROL SCHOOL DISTRICT MEETING
STATE OF NEW HAMPSHIRE**

March 15, 2008

The Errol School District Meeting's election of officers was held on Tuesday, March 11, 2008. The polls were opened at 3:00 p.m. for voting on Article 1 by the Moderator Pro-Tem, Debra Freedman. The polls closed at 7:00 p.m. Ballots were counted immediately following the close of the polls by Cheryl Lord, School District Clerk, Clara Grover, Supervisor of the Checklist, Nancy Bourassa, Supervisor of the Checklist.

Article 1: To choose a member of the school board for the ensuing three (3) years.

There were 82 votes cast and the results are as follows:

Norman Eames received 70 votes, Kathy Thebeau 3, Debbie Freedman 2, Marlene Russ, Stacey Ruel and Gail Poulin each received 1 vote and there were 4 blank ballots.

Norman Eames was declared elected School Board Member for three years.

**ERROL SCHOOL DISTRICT MEETING
MARCH 15, 2008**

The business portion of the Errol School District meeting was held on March 15, 2008, with the Moderator, Susan Dupuis opening the meeting at 9:00 am. A motion was made by Sharon Lane and seconded by Susan Bisson to dispense with the first reading of the warrant. Voice vote was in the affirmative and the Moderator dispensed with the first reading of the warrant.

Article 2: To see if the District will vote to accept the reports of agents, auditors, committees, and officers heretofore chosen, as printed in the Annual Report.

A motion was made by Sharon Lane and seconded by Valerie Ross to accept Article 2 as read.

There being no discussion, the Moderator called for the vote on Article 2. Voice vote was in the affirmative and Article 2 was declared passed.

Article 3: To set the salaries of school district officers:

School Board Chair	\$ 350.00
School Board Members (2)	250.00 each
Treasurer	450.00
Clerk	25.00
Moderator	30.00

Supervisors of Checklist (3)	25.00 each
Ballot Clerks (3)	25.00 each

(Recommended by the School Board)

A motion was made by Sharon Lane and seconded by Carol Tremblay to accept Article 3 as read.

There being no discussion, the Moderator called for the vote on Article 3. Voice vote was in the affirmative and Article 3 was declared passed.

Article 4: To see if the District will vote to raise, appropriate, and expend the sum of \$459,153 for the support of the Errol Consolidated School, and for the payment of statutory obligations of the District, said sum to be in addition to the sums raised under other Articles in this warrant as follows:

Regular Education	\$ 178,190
High School Tuition	77,953
Special Education	24,733
Other Instructional Programs	1,449
Truant Officer	25
Guidance Services	11,962
Health Services	1,500
Psychological Services	2,000
Speech & Audiology Services	380
Physical & Occupational Therapy	1,800
Library Media Services	2,593
School Board	9,900
SAU #20	45,589
Administrative Support	46,597
Custodial/Building	33,307
Student Transportation	21,175

(Recommended by the School Board)

A motion was made by Sharon Lane and seconded by Debra Freedman to accept Article 4 as read.

Charlie Kurtz asked why \$9,900 for School Board when we just voted that in Article 3.

Pauline Plourde explained that that amount includes other expenses as shown on page 13 such as legal expenses, benefits and other professional services. She also explained that Article 3 sets the salaries and Article 4 raises the money.

There being no further discussion, the Moderator called for the vote on Article 4. Voice vote was in the affirmative and Article 4 was declared passed.

Article 5: To see if the District will vote to raise and appropriate the sum of **\$19,850.00** for The operation of the Food Service Program.
(Recommended by the School Board)

A motion was made by Bob Lord and seconded by Gary Bisson to accept Article 5 as read.

There being no discussion, the Moderator called for the vote on Article 5. Voice vote was in the affirmative and Article 5 was declared passed.

Article 6: To see if the District will vote to raise and appropriate the sum of **\$30,000.00** for the operation of the Federal and Private Grants.
(Recommended by the School Board)

A motion was made by Susan Bisson and seconded by Debra Freedman to accept Article 6 as read.

There being no discussion, the Moderator called for the vote on Article 6. Voice vote was in the affirmative and Article 6 was declared passed.

Article 7: To see if the school district will vote to raise and appropriate the sum of **\$20,000.00** to be added to the **Student Tuition Expendable Trust Fund** previously established and authorize the use of that amount from the June 30 unreserved fund balance (surplus) available for transfer on July of this year.
(Majority vote required; recommended by the School Board)

A motion was made by Sharon Lane and seconded by Valerie Ross to accept Article 7 as read.

Dottie Kurtz noted that in last year's minutes it was said that this probably wouldn't come up this year and asked why.

Supt. Bousquet explained that the board decided to add more to this fund, possibly between \$120,000 and \$150,000 to be able to cover any student that may come here that may require special needs outside of our school. They were caught before without enough money to fund a student and it creates a real problem. He also explained that there are hearings before this money is spent so we always have a say on the spending.

There being no further discussion, the Moderator called for the vote on Article 7. Voice vote was in the affirmative and Article 7 was declared passed.

Article 8: To see if the school district will vote to establish a **Teacher Benefits Expendable Trust Fund** under the provisions of RSA 198:20-c for the Purpose of severance and retirement benefits and to raise and appropriate the sum of up to **\$3,000** to be added to said fund and to further name the school board members as agents of said fund and

authorize the use of that amount from the year end undesignated fund balance (surplus) available on July 1 of this year.

(Majority vote required; recommended by the School Board)

A motion was made by Bob Lord and seconded by Don Cote that Article 8 be accepted as read.

Valerie Ross asked why severance pay when teachers already receive state retirement.

Supt. Bousquet explained that this was brought up at the budget hearing, that in lieu of large raises that the board set up a severance fund to be given to teachers when they retire.

Bob Lord suggested a three year addition to their pay to boost their last 3 years salary as that is what the retirement amount is based on and that it probably won't be used for years.

Pierre Rousseau stated that usually the union negotiated that. Was noted that Errol does not belong to a union.

Valerie Ross stated that teachers get 2/3 of their salary.

It was noted by Pierre Rousseau and Bob Lord that that was incorrect.

There being no further discussion, the Moderator called for the vote on Article 8. Voice vote was in the affirmative and Article 8 was declared passed.

Article 9: To transact any other business that may legally come before this Meeting.

A motion was made by Debra Freedman and seconded by Marlene Russ to accept Article 9 as read.

Debra Freedman made a motion that at the end of the year any surplus be used for staff bonuses.

Supt. Bousquet state that the board would look into that, but that there can be no money raised under Article 9.

Pierre Rousseau made a point to make sure the kids came first.

Rhonda Anctil wanted to thank the staff and school board and that she felt confident that her daughter got a good education and is prepared for high school.

Dottie Kurtz noted that with the amount of money we spend on the school that we really don't help the children after they leave here and go on to further education. She said that we should think about using some of the surplus for this.

Debra Freedman said that there are scholarships that they can apply and reapply for.

Dottie Kurtz said \$100, \$250 available but would like to see more done.

There being no further business under Article 9, the Moderator entertained a motion to adjourn from Susan Bisson and a second from Gary Bisson. Voice vote was in the affirmative and the meeting was declared adjourned at 9:32a.m.

Respectfully Submitted,

Cheryl L. Lord

Cheryl L. Lord
Errol School District Clerk



SCHOOL FINANCIAL REPORT

For the Year Ending June 30, 2008

For School District of Errol, NH

SAU # 20

DUE TO THE NH DEPARTMENT OF REVENUE

Not Later Than September 1, 2008

I certify under the pains and penalties of perjury, to the best of my knowledge and belief, that all of the information contained in this document is true, accurate and complete." Per RSA 198:4-d

Norman Eames
School Board Chairperson

8/18/08
Date

Superintendent of Schools: Paul Brouquet Date: 8/18/08

SCHOOL BOARD MEMBERS

Please sign in ink.

Gloria Coffin

Michelle Ouellet

FOR DRA USE ONLY

NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES
P.O. BOX 487, CONCORD, NH 03302-0487
(603)271-3397

Annual School Financial Report For the Year Ending June 30, 2008

BALANCE SHEET					
TITLES		GENERAL	FOOD SERVICE	GRANTS	TRUST/AGENCY
ASSETS					
Current Assets					
1. CASH	100	8,276.00	0.00	0.00	0.00
2. INVESTMENTS	110	50,608.32	0.00	0.00	0.00
3. ASSESSMENTS RECEIVABLE	120	0.00			
4. INTERFUND RECEIVABLE	130	6,952.17	0.00	0.00	0.00
5. INTERGOV'T REC	140	15,367.71	158.95	11,834.91	138,504.85
6. OTHER RECEIVABLES	150	0.00	0.00	0.00	0.00
7. BOND PROCEEDS REC	160				
8. INVENTORIES	170	0.00	0.00	0.00	
9. PREPAID EXPENSES	180	0.00	0.00	0.00	0.00
10. OTHER CURRENT ASSETS	190	0.00	0.00	0.00	0.00
11. Total Current Assets lines 1 - 10		81,204.20	158.95	11,834.91	138,504.85
LIAB & FUND EQUITY					
Current Liabilities					
12. INTERFUND PAYABLES	400	0.00	142.32	6,809.85	0.00
13. INTERGOV'T PAYABLES	410	0.00	0.00	542.58	0.00
14. OTHER PAYABLES	420	7,060.28	16.63	2,979.00	0.00
15. CONTRACTS PAYABLE	430	0.00	0.00	0.00	
16. BOND AND INTEREST PAY	440	0.00			
17. LOANS AND INTEREST PAY	450	0.00			
18. ACCRUED EXPENSES	460	0.00	0.00	0.00	
19. PAYROLL DEDUCTIONS	470	1,274.90	0.00	0.00	
20. DEFERRED REVENUES	480	21,324.20	0.00	1,503.48	
21. OTHER CURRENT LIAB	490	0.00	0.00	0.00	0.00
22. Total Current Liabilities lines 12 - 21		29,659.38	158.95	11,834.91	0.00
Fund Equity					
23. RES FOR INVENTORIES	751	0.00	0.00	0.00	
24. RES FOR PREPAID EXPENSES	752	0.00	0.00	0.00	
25. RES FOR ENCUMBRANCES	753	0.00	0.00	0.00	
26. RES FOR CONTINUING APPR	754	0.00	0.00	0.00	0.00
27. RES FOR AMTS VOTED	755	0.00	0.00	0.00	
28. RES FOR ENDOWMENTS	756				65,194.99
29. RES FOR SPEC PURP	760	23,000.00	0.00	0.00	73,309.86
30. UNRES FUND BALANCE	770	28,544.82			
31. Total Fund Equity lines 23-30		51,544.82	0.00	0.00	138,504.85
32. TOT LIAB & FUND EQUITY lines 22 & 31		81,204.20	158.95	11,834.91	138,504.85
		GENERAL	FOOD SERVICE	ALL OTHER	TRUST
REVENUES					
Revenue From Local Sources					
1. Total Assessments	1100-1119	124,728.00	0.00	0.00	0.00
2. Tuition from All Sources	1300-1399	111,188.24		0.00	
3. Transportation Fees from All Sources	1400-1499	0.00		0.00	
4. Earnings on Investments	1500-1599	1,078.74	0.00	0.00	1,104.93
5. Food Services Sales	1600-1699		7,788.45		
6. Other Revenue from Local Sources	1700-1999	69.66	0.00	430.28	2,619.89
7. Total Local Non-Tax Revenue Lines 2-6		112,336.64	7,788.45	430.28	3,724.82
8. Total Local Revenue Lines 1 & 7		237,064.64	7,788.45	430.28	3,724.82
Revenue from State Sources					
UNRESTRICTED GRANTS-IN-AID					
9. Equitable Education Aid	3111	23,522.00			
10. Statewide Enhanced Education T	3112	154,153.00			
11. Shared Revenue	3120				
12. Other (Specify)	3190-3199	0.00	0.00	0.00	0.00
13. Total Unrestricted Grants-in-Aid 9-12		177,675.00	0.00	0.00	0.00

Annual School Financial Report

For the Year Ending June 30, 2008

TITLES	GENERAL	FOOD SERVICE	GRANTS	TRUST/AGENCY
RESTRICTED GRANTS-IN-AID				
14. School Building Aid	3210	0.00		
15. Kindergarten Building Aid	3215	0.00		
16. Kindergarten Aid	3220	0.00		
17. Catastrophic Aid	3230	0.00		
18. Vocational Education	3241-3249	0.00	0.00	
19. All Other Restricted Grants-in Aid	3250-3299	0.00	190.72	0.00
20. Total Restricted Grants-in Aid (Lines 14-19)		0.00	190.72	0.00
21. Grants-in-Aid Through Other Public	3700	0.00	0.00	0.00
22. Revenue In Lieu of Taxes	3800	0.00		0.00
23. Total Revenue from State Sources Lines 13,		177,675.00	190.72	0.00
		GENERAL	FOOD SERVICE	ALL OTHER
				TRUST
REVENUES				
Revenue From Federal Sources				
24. Unrestricted Grants-in-Aid	4100-4299	0.00	0.00	0.00
RESTRICTED GRANTS-IN-AID				
25. Restricted Grants-in-Aid Direct from Federal	4300-4399	0.00		12,558.11
26. Restricted Grants-in-Aid from Federal Government	4500-4599	545.73	5,635.03	18,593.83
27. Other Revenue for /on Behalf of LEA	4700-4999	0.00	0.00	0.00
28. Federal Forest Land Distribution	4810	0.00		
29. Total Revenue from Federal Gov't (Lines 24-28)		545.73	5,635.03	31,151.94
Other Financing Sources				
30. Sale of Bonds and Notes	5100-5139	0.00		
31. Reimbursement Anticipation Notes	5140	0.00		
Interfund Transfers				
32. Transfer from General Fund	5210		7,060.56	0.00
33. Transfer from Special Revenue Funds	5220-5229	0.00	0.00	0.00
34. Transfer from Capital Projects	5230-5239	0.00	0.00	0.00
35. Transfer from Capital Reserve Funds	5251	0.00	0.00	0.00
36. Transfer from Trust Funds	5252-5253	0.00	0.00	0.00
37. Compensation for Loss of Fixed Assets	5300-5399	0.00	0.00	0.00
38. Capital Lease/Lease Purchases	5500-5600	0.00	0.00	0.00
39. Total Other Financing Sources (Lines 30-38)		0.00	7,060.56	0.00
40. Total Revenue & Other Financing Sources (Lines		415,285.37	20,674.76	31,582.22
		GENERAL	FOOD SERVICE	SPECIAL REVENUE
				TRUST/AGENCY
EXPENDITURES				
Instruction				
1. Regular Programs	1100-1199	236,485.66		8,715.85
2. Special Programs	1200-1299	17,263.65		5,977.99
3. Vocational Programs	1300-1399	0.00		0.00
4. Other Instructional Programs	1400-1499	600.39		0.00
5. Non-Public Programs	1500-1599	0.00		0.00
6. Adult & Community Programs	1600-1899	0.00		0.00
7. Total Instructional Expenditures (Lines 1-6)		254,349.70	0.00	14,693.84
Support Services				
8. Student Services	2100-2199	19,455.29		0.00
9. Instructional Staff	2200-2299	2,187.24		15,511.08
10. General Administration - SAU Level	2300-2399	52,245.30		0.00
11. School Administration	2400-2499	43,660.61		0.00
12. Business	2500-2599	0.00		655.02
13. Operation/Maintenance of Plant	2600-2699	27,955.79		0.00
14. Student Transportation	2700-2799	19,005.00		722.58
15. Centralized Services	2800-2899	0.00		0.00
16. Other Support Services	2900-2999			
17. Food Service Operation	3100-3199		20,674.76	
18. Total Support Services (Lines 8-17)		164,509.23	20,674.76	16,888.68

Annual School Financial Report

For the Year Ending June 30, 2008

TITLES		GENERAL	FOOD SERVICE	GRANTS	TRUST/AGENCY
Other Outlays					
19. Facility Acquisition & Construction	4000-4999	0.00		0.00	
20. Debt Service - Principal	5110	0.00		0.00	
21. Debt Service - Interest	5120	0.00		0.00	
Other Financing Uses					
22. Transfer to General Fund	5210		0.00	0.00	0.00
23. Transfer to Food Service (Special Re	5220-5221	7,060.56		0.00	
24. Transfers to All Other Special Revenu	5222-5229	0.00			
25. Transfer to Capital Projects Funds	5230-5239	0.00		0.00	
26. Transfer to Capital Reserves	5251	364.33			
27. Transfer to Expendable Trust Funds	5252	23,360.49			
28. Transfer to Nonexpendable Trust Fu	5253	0.00			
29. Transfer to Fiduciary Fund	5254	(3,724.82)			
30. Allocation to Charter Schools	5310	0.00		0.00	
31. Allocation to Other Agencies	5390	0.00		0.00	
32. Total Other Outlays and Financing Uses (Lines 19-31)		27,060.56	0.00	0.00	0.00
33. Total Expenditures for All Purposes (Lines, 7, 18-33)		445,919.49	20,674.76	31,582.52	0.00
		418,858.93			

AMORTIZATION OF LONG TERM DEBT

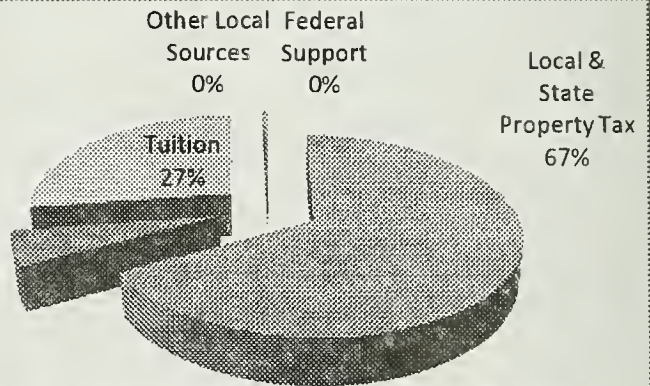
For the Fiscal Year Ending on June 30th

REPORT IN WHOLE DOLLARS

DEBT 1

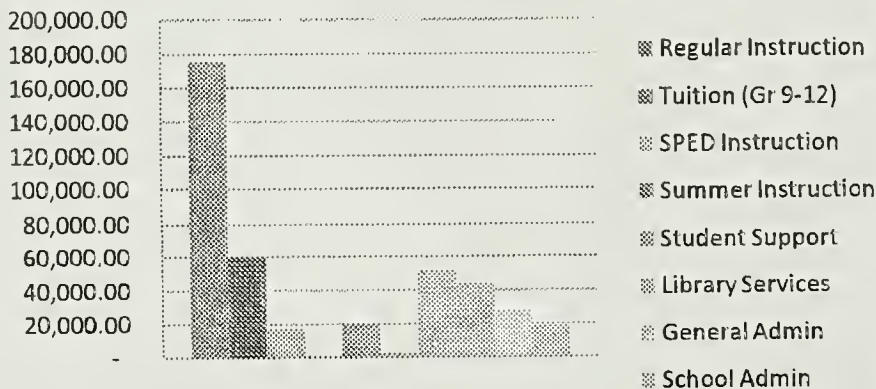
Length of Debt (yrs)	0
Date of Issue (mm/yy)	0
Date of Final Payment(mm/yy)	0
Original Debt Amount	0.00
Interest Rate	0.00
Principal at Beginning of Yr	0.00
New Issues This Year	0.00
Retired Issues This Yr	0.00
Remaining Principal Bal Due	0.00
Remaining Interest Bal Due	0.00
Remaining Debt(P&I) Bal Due	0.00
Amount of Prin to be Paid Next Fisc. Yr	0.00
Amount of Interest to be Paid Next Fisc. Yr	0.00
Total Debt (P&I) to be Paid Next Fisc. Yr	0.00

Adequacy
Aid (Grant)
6%



Sources of Revenue - FY 2008

Program Investments for FY 2008



1

The Mercier Group

a professional corporation

INDEPENDENT AUDITOR'S REPORT ON FINANCIAL PRESENTATION

To the Members of the School Board
Errol School District
Errol, New Hampshire

We have audited the financial statements of the governmental activities, each major fund and the aggregate remaining fund information of Errol School District as of and for the year ended June 30, 2008, which collectively comprise the Errol School District's basic financial statements as listed in the table of contents. These basic financial statements are the responsibility of management. Our responsibility is to express an opinion on these basic financial statements based on our audit.

We conducted our audit in accordance with auditing standards that are generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the basic financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the basic financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall general-purpose financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, each major fund and the aggregate remaining fund information of Errol School District as of June 30, 2008, and the respective changes in financial position there of for the year then ended in conformity with accounting principles generally accepted in the United States of America.

The management discussion and analysis beginning on page iii is not a required part of the basic financial statements, but is supplementary information required by the Governmental Accounting Standards Board. We have applied certain limited procedures, which consisted principally of inquiries of management regarding the methods of measurement and presentation of the required supplementary information. However, we did not audit the information and express no opinion on it.

Our audit was performed for the purpose of forming opinions on the basic financial statements taken as a whole. The accompanying individual fund financial statements and schedules listed in the table of contents are presented for purposes of additional analysis and are not a required part of the basic financial statements. Such information has been subjected to the auditing procedures applied in the audit of the basic financial statements and, in our opinion, is fairly presented in all material respects in relation to the basic financial statements taken as a whole.

The Mercier Group, *a professional corporation*
December 28, 2008

Audit Report is available at the SAU
Office upon request.

Exhibit A1
ERROL SCHOOL DISTRICT
Statement of Net Assets
 June 30, 2008

All numbers are expressed in American Dollars

	Primary Government Governmental Activities
ASSETS	
Cash and cash equivalents	8,276
Investments	50,608
Intergovernmental receivable	143,884
Other receivables	
Capital assets:	
Buildings and other structures	481,629
Accumulated depreciation	(167,600)
	516,797
LIABILITIES	
Accounts payable and other current liabilities	11,874
Deffered Revenues	22,827
	34,701
NET ASSETS	
Invested in capital assets, net of related debt	314,029
Restricted for:	
Expendable trust purposes	116,522
Unrestricted	51,545
	482,096

The notes to the financial statements are an integral part of this statement.

ERROL SCHOOL DISTRICT

Statement of Activities

For the Fiscal Year Ended June 30, 2008

All numbers are expressed in American Dollars.

Functions/Programs	Program Revenues		Net (Expense) Revenue and Changes in Net Assets
	Charges for Services	Operating Grants and Contributions	
Expenses			Primary Governmental Activities
Primary government:			
Governmental activities:			
Instruction	269,044	118,976	215,199
Support services:			
Student	19,455		65,131
Instructional staff	17,698		(19,455)
General administration	52,245		(17,698)
School administration	43,661		(52,245)
Business	655		(43,661)
Operation & maintenance of plant	27,956		(655)
Student transportation	19,727		(27,956)
Food service operations	20,675		(19,727)
Depreciation-unallocated	9,700		(20,675)
	<u>480,816</u>	<u>118,976</u>	<u>215,199</u>
General revenues and transfers:			
Taxes:			
Property taxes, levied for general purposes			124,728
Other local revenues			2,520
			<u>127,248</u>
Change in net assets			<u>(19,393)</u>
Net assets - beginning (as restated)			<u>501,489</u>
Net assets - ending			<u>482,096</u>

The notes to the financial statements are an integral part of this statement.

