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2006

*Town of*  
**CLARKSVILLE**  
**NEW HAMPSHIRE**



*Photo by: Carolyn Eidell*

**2006**

**Annual Town Report  
& Annual School Report**

*About on cover:*

***“Nature at it’s Best”***

Picture taken on  
Robert & Carolyn Eidell’s property  
located on Wiswell Road  
in Clarksville, N.H.

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# **ANNUAL REPORT**

FROM THE TOWN OFFICERS  
OF

**CLARKSVILLE  
NEW HAMPSHIRE**

FOR THE YEAR ENDING  
DECEMBER 31, 2006

REPORT OF THE  
SCHOOL DIRECTORS INCLUDED



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# TOWN OF CLARKSVILLE

## OFFICE HOURS:

Monday	1:00 PM	to	5:00 PM
Tuesday	9:00 AM	to	4:00 PM
Wednesday	12:30 PM	to	6:30 PM
Thursday	9:00 AM	to	4:00 PM
Friday	9:00 AM	to	12:00 Noon
Saturday	Closed		
Sunday	Closed		

## HOLIDAYS CLOSED!!

SELECTMEN MEETING: MONDAY EVENINGS  
5:00 PM TO 6:00 PM

Office Phone Number: (603) 246-7751

Office Fax Number: (603) 246-3480

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\* \* \* **TOWN OFFICERS 2006** \* \* \*

<u>OFFICE</u>	<u>TERM</u>	<u>OFFICERS</u>	<u>TERM ENDS</u>
Selectmen	3 Years	Peter A. Dimmitt David A. Chappell Stanley W. Bunnell	2007* 2008 2009
Town Clerk/ Tax Collector	3 Years	Helene L. Dionne	2007*
Treasurer	1 Year	Anne Sullivan	2007*
Auditors	2 Years Appointed	Stanley W. LeBlanc Carolyn D. Eidell	2007* 2007*
Moderator	2 Years Appointed	Edward M. Sullivan Judith Roche	2008 (Resigned)
Supervisor of Checklist	6 Years	Jean L. Morrison, Chair. Anne M. Sullivan Linda M. Chappell	2010 2008 2012
Road Agent	2 Years	Anthony (Tony) Hartwell, Sr.	2008
Trustee of Trust Funds	3 Years Appointed	Edward M. Sullivan, Chair. Alfred J. LeBlanc Mary LeBlanc Linda M. Chappell	2007 (Resigned) 2007* 2008 2009
Cemetery Trustee	3 Years	Stanley Bunnell Linda M. Chappell Robert R. Martin	2007* 2008 2009
School Board Members	Appointed	Juidth Roche Alfred J. LeBlanc Carrie Rancourt	2007* 2007* 2009

**APPOINTED:**

Ballot Clerks	Fern Owen-Brown, Lorinda Carpenter, Patricia Drown, Robert R. Martin
Custodian	Wilmont M. Carney
Police	Richard Lapoint
Sexton	Donald McKinnon
Health Officer	Peter Dimmitt
Fire Warden	Stanley W. Bunnell
Deputy Wardens	Peter Dimmitt, Serge Dionne, Myra Heath Donald McKinnon, Kendall Wheeler
Issuing Agent	Helene L. Dionne & 1st Clarksville Store
Emergency Management Director	Peter A. Dimmitt

\*TO BE ELECTED FOR ENSUING YEAR\*

# SELECTMEN'S REPORT

Year Ending 2006

			<u>Value</u>
Residential	Land	\$	16,008,600.00
	Buildings	\$	18,718,500.00
Commercial	Land	\$	441,100.00
	Buildings	\$	564,700.00
Mobile Home	Land		
	Buildings	\$	1,038,700.00
Land Only -- Current Use Value		\$	2,059,614.00
Land Conservations Restriction		\$	23,378.00
Public Utilities	Land	\$	667,600.00
Total Value Before Exemptions		\$	39,522,192.00
Tax Exemption Totals		\$	15,000.00

<b>TOTAL TAXABLE VALUE</b>	<b>\$ 39,507,192.00</b>
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Municipal	\$	1.31
County	\$	3.51
State Education	\$	2.58
Local Education	\$	14.12

<b>TAX RATE 2005:</b>	<b>\$ 21.52</b>
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## SCHEDULE OF TOWN PROPERTY 2006

<u>Description</u>		<u>Value</u>
Town Hall Building	\$	91,200.00
Furniture & Equipment	\$	28,400.00
Young & Perry Cemeteries	\$	32,200.00
One Acre Land On Route 145	\$	23,200.00
One Acre Land On Moose Mountain Road	\$	30,000.00
R. O. W.	\$	17,200.00

<b>TOTAL VALUE:</b>	<b>\$ 222,200.00</b>
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# T O W N   W A R R A N T

CLARKSVILLE, NEW HAMPSHIRE

**THE POLLS WILL BE OPEN FROM 11:30 AM to 5:30 PM.**

To the inhabitants of the Town of Clarksville, in the County of Coos, in the State of New Hampshire, **qualified** to vote in Town Affairs:

You are hereby notified to meet at the Town Hall in said Clarksville on Tuesday, the 13<sup>th</sup> day of March 2007, at 11:30 AM to act upon the following subjects:

1. To choose all necessary Town Officers for the year ensuing.

**The business meeting shall begin at 7:30 PM in the evening to act upon the following articles in the warrant.**

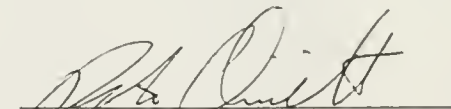
2. To see if the Town will vote to raise and appropriate the sum of \$140,800.00 for **General Government**.
3. To see if the Town will vote to raise and appropriate the sum of \$150,000.00 for **General Road Maintenance (Summer, Winter and General Expenses)**.
4. To see if the Town will vote to raise and appropriate the sum of \$10,000.00 for **Winter Sand and Salt**, with the purchase of said winter sand and salt to be determined by the Selectmen.
5. To see if the Town will vote to raise and appropriate the sum of \$10,000.00 for **Resurfacing of Town Roads**.
6. To see if the Town will vote to raise and appropriate the sum of \$50,000.00 for the purpose of supporting the layout, by the Board of Selectmen, of that portion of Moose Mountain Road running from West Road, through land of Roland and Gisele Plante, as far as the Town-owned acre of land deeded to the Town of Clarksville by Almon J. Young and Arlene H. Young (the deed dated June 6, 2005, recorded at Book 1130, page 835 in the Coos County Registry of Deeds) as a **town-maintained public highway**; and to construct the said highway to acceptable public highway standards.  
**(VOTE of Article 6 SHALL BE BY PAPER BALLOT.)**
7. To see if the Town will vote to accept for the purposes of a public highway turnaround area, the circular area shown at the end of the existing public highway known as Ardes Lane, as shown on a plan entitled "Plan Prepared for the Town of Clarksville, Showing location and area of the Cul-De-Sac to be taken by the Town Easterly of Crawford Road dated April 18, 2005" and

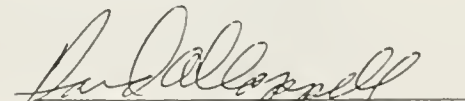
recorded as Plan # 2569 at the Coos County Registry of Deeds on December 22, 2005, including a 0.12-acre area to be accepted from Steven and Diane Adams, and a 0.08-acre area to be accepted from Mark and Heather Amey a/k/a Mark Amey and Heather Mitchell, as show on the plan, and further to authorize the Selectmen to take all action necessary to implement this vote, including the acceptance of easement deeds for the above-mentioned parties, in a form acceptable to the Selectmen.

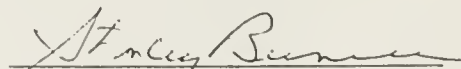
8. To see if the Town will vote to discontinue the Mapping Capital Reserve Fund created in 2004. Said fund, with accumulated interest to date of withdrawal, to be transferred to the Town of Clarksville's general fund.  
(Majority vote required). Selectmen recommend this article.
9. To see if the Town will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of the Perry and Young Cemeteries Improvement Capital Reserve Fund and to raise and appropriate the sum of \$20,000.00 to be placed in this fund. This sum to come from fund balance and no amount to be raised from taxation. Furthermore to name the Board of Selectmen as agents to expend said Cemeteries Improvement Capital Reserve Fund. ( Majority vote required.) Selectmen recommend this article.
10. To see if the Town will vote to establish a Capital Reserve fund under the provisions of RSA 35:1 for the purpose of a Mapping Capital Reserve Fund and to raise and appropriate the sum of \$10,000.00 to be placed in this fund. This sum to come from fund balance and no amount to be raised from taxation. Furthermore to name the Board of Selectmen as agents to expend said Mapping Capital Reserve Fund. (Majority vote required). Selectmen recommend this article.
11. To transact any other business that may legally come before this meeting.

Given under our hands and seal, this the 12th day of February, Two-Thousand and Seven.

Selectmen  
of  
Clarksville

  
Peter A. Dimmitt, Sr.

  
David A. Chappell

  
Stanley W. Bunnell

# BUDGET

## Town of Clarksville, NH

**Appropriations and Estimates of Revenue for the Ensuing Year:  
January 1, 2007 to December 31, 2007**

Purpose of Appropriation	Warrant Article Number	Appropriation Prior Year 2006	Actual 2006 Expense	Appropriation 2007
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### General Government:

4130 Executive:	2	\$ 52,000.00	\$ 50,199.28	\$ 52,000.00
4140 Election, Reg., Vital Statistic:	2	\$ 1,500.00	\$ 2,425.64	\$ 1,500.00
4152 Revaluation of Property:	2	\$ 9,000.00	\$ 9,000.00	\$ 9,000.00
4153 Legal Expense:	2	\$ 7,500.00	\$ 4,074.71	\$ 5,500.00
4194 General Government Building:	2	\$ 7,500.00	\$ 7,009.55	\$ 15,000.00
4195 Cemeteries:	2	\$ 1,500.00	\$ 1,593.32	\$ 1,700.00
4196 Insurance:	2	\$ 3,500.00	\$ 3,847.52	\$ 4,000.00
4197 Advertising & Regional Assoc. Dues:	2	\$ 2,000.00	\$ 2,103.24	\$ 2,000.00
4199 Other General Government:	2		\$ 3,488.68	
4210 Police:	2	\$ 4,000.00	\$ 2,491.00	\$ 3,300.00
4215 Ambulance:	2	\$ 2,700.00	\$ 2,646.00	\$ 2,700.00
4220 Fire:	2	\$ 3,500.00	\$ 3,467.04	\$ 3,500.00
4225 Animal Control:	2	\$ 200.00	\$ 194.00	\$ 200.00
4230 Perambulation Town Lines:	2	\$ 1,000.00	\$ -	\$ 1,000.00
4299 Communications:	2	\$ 2,900.00	\$ 2,876.65	\$ 3,900.00
4321 Pittsburg Dump Closure:	2	\$ 1,000.00	\$ -	\$ 1,000.00
4323 Pittsburg Transfer Station:	2	\$ 17,000.00	\$ 17,000.00	\$ 18,500.00
4324 County Recycling:	2	\$ 2,000.00	\$ 1,902.00	\$ 1,800.00
4326 Sewage Collection & Disposal:	2	\$ 800.00	\$ 800.00	\$ 1,000.00
4415 Health Agencies & Hospitals:	2	\$ 2,800.00	\$ 2,450.00	\$ 2,800.00
4441 Direct Assistance/Tri Cap:	2	\$ 4,000.00	\$ 400.00	\$ 2,000.00
4550 Library:	2	\$ 400.00	\$ 400.00	\$ 400.00
4589 Other Culture & Recreation:	2	\$ 2,000.00	\$ 2,000.00	\$ 1,000.00
4902 Furnishings & Equipment:	2	\$ 5,000.00	\$ 2,600.00	\$ 5,700.00
4909 Update Tax Map:	2	\$ 1,300.00	\$ 1,300.00	\$ 1,300.00
<b>TOTAL :</b>		<b>\$ 135,100.00</b>	<b>\$ 124,268.63</b>	<b>\$ 140,800.00</b>

### Highways/Streets & Bridges:

4312 Highways/Streets:	3 & 6	\$ 150,000.00	\$ 128,842.59	\$ 200,000.00
4313 Bridge:		\$ 24,000.00	\$ 89,010.69	\$ -
4318 Resurfacing Town Road	5	\$ 10,000.00	\$ 16,093.00	\$ 10,000.00
4319 Winter Sand & Salt	4	\$ 10,000.00	\$ 9,677.89	\$ 10,000.00
<b>TOTAL :</b>		<b>\$ 194,000.00</b>	<b>\$ 243,624.17</b>	<b>\$ 220,000.00</b>

### Operating Transfers Out:

4915 To Capital Reserve Fund:		\$ 15,000.00	\$ 15,000.00	\$ -
4916 To Perpetual Care Trust Fund:				
<b>TOTAL DEBIT:</b>		<b>\$ 344,100.00</b>	<b>\$ 382,892.80</b>	<b>\$ 360,800.00</b>

### Special Warrant Articles:

Cemeteries Improvement C R F	9		\$ 20,000.00	
Mapping Capital Reserve Fund	10		\$ 10,000.00	
<b>Total Special Warrant Articles:</b>			<b>\$ 30,000.00</b>	

# BUDGET

## Town of Clarksville, NH

Appropriations and Estimates of Revenue for the Ensuing Year:  
January 1, 2007 to December 31, 2007

Purpose of Appropriation		Appropriation Prior Year 2006	Actual 2006 Revenue	Appropriation 2007
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### Source of Revenue:

#### Taxes:

3120	Land Use Change Tax:	\$ 1,000.00	\$ 27,500.00	\$ 1,000.00
3185	Timber Tax:	\$ 5,000.00	\$ 20,162.50	\$ 10,000.00
3186	Payment in Lieu of Taxes:	\$ 35,000.00	\$ 112,722.80	\$ 35,000.00
3187	Excavation Tax:		\$ 549.10	
3190	Interest & Penalties on Taxes:	\$ 3,000.00	\$ 21,187.88	\$ 5,000.00

#### Licenses, Permits and Fees:

3220	Motor Vehicle Permits Fees:	\$ 50,000.00	\$ 86,650.00	\$ 55,000.00
3290	Other Licenses Permits & Fees:	\$ 700.00	\$ 2,557.00	\$ 1,000.00

#### From Federal Government:

3311

#### From State:

3351	Shared Revenue:	\$ 1,300.00	\$ 1,319.00	\$ 1,300.00
3352	Meals and Rooms Tax:	\$ 11,000.00	\$ 12,926.87	\$ 11,000.00
3353	Highway Block Grant:	\$ 19,000.00	\$ 19,470.43	\$ 17,000.00
3356	State Div. of Forests & Lands:		\$ 993.22	
3359	State of N H, DOT		\$ 74,089.94	

#### Charges for Services:

3401	Sales Revenue:		\$ 2,934.95	
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#### Miscellaneous Revenue:

3502	Interest on Investments:	\$ 1,000.00	\$ 21,985.00	\$ 2,500.00
3503	Refund or Reimbursements			
	A T & T		\$ 21.36	
	Clarksville School District		\$ 29,000.00	
	State of NH		\$ 300.00	
3503	DONATION: WINTERSET INC.		\$ 14,504.06	
	GRANT: NH Charitable Foundation		\$ 14,972.00	

Amount Voted from F/B \$ 30,000.00

**TOTAL CREDIT:**

<b>\$ 127,000.00</b>	<b>\$ 463,846.11</b>	<b>\$ 168,800.00</b>
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**SOURCE OF REVENUE**  
**JANUARY 1, 2006 to DECEMBER 31, 2006**

**TAX REVENUE:**

**TOTAL:**

**PROPERTY TAXES:**

2005 Real Estate Taxes:	\$	170,242.84	
2006 Real Estate Taxes:	\$	706,221.08	
<b>TOTAL PROPERTY TAXES:</b>			<b>\$ 876,463.92</b>

**REDEEMED REAL ESTATE TAXES:**

2002 Redeemed Liens	\$	3,076.07	
2003 Redeemed Liens	\$	12,037.49	
2004 Redeemed Liens	\$	34,837.33	
2005 Redeemed Liens	\$	13,653.04	
<b>TOTAL REDEEMED REAL ESTATE TAXES:</b>			<b>\$ 63,603.93</b>

3120 **LAND USE CHANGE TAX:**

Land Use Change Tax 2005	\$	6,500.00	
Land Use Change Tax 2006	\$	21,000.00	
<b>TOTAL LAND USE CHANGE TAX:</b>			<b>\$ 27,500.00</b>

3185 **TIMBER TAXES:**

Yield Taxes 2005	\$	313.16	
Yield Taxes 2006	\$	19,849.34	
<b>TOTAL TIMBER TAXES:</b>			<b>\$ 20,162.50</b>

3186 **PAYMENT IN LIEU OF TAXES:**

Murphy Dam 2006	\$	11,200.00	
Water Resource Board FY 2005	\$	47,148.22	
Water Resource Board FY 2006	\$	54,374.58	
<b>TOTAL PAYMENT IN LIEU OF TAXES:</b>			<b>\$ 112,722.80</b>

3187 **EXCAVATION TAX:**

Excavation Tax 2006	\$	549.10	
<b>TOTAL EXCAVATION TAX:</b>			<b>\$ 549.10</b>

3190 **INTEREST & PENALTIES ON  
DELINQUENT TAXES:**

Interest on Real Estates Taxes:	\$	10,428.73	
Interest on Yield Taxes:	\$	102.72	
Interest on Current Use Change Taxes:	\$	146.84	
Interest on Redeemed Taxes:	\$	10,509.59	
<b>TOTAL INTEREST &amp; PENALTIES ON DELINQUENT TAXES:</b>			<b>\$ 21,187.88</b>

**TOTAL TAX REVENUE:**

**\$ 1,122,190.13**

**LICENSES, PERMITS & FEES:**

3220 Motor Vehicle Permit Fees:	\$	86,650.00	
3290 <b>Other Licenses Permits &amp; Fees:</b>			
Current Use Application Fee:	\$	20.00	
UCC Filings and Discharges:	\$	90.00	
CTA (Title Applications) Fees:	\$	156.00	
Filing Fees:	\$	10.00	



**SOURCE OF REVENUE**

JANUARY 1, 2006 to DECEMBER 31, 2006

Dog Licenses and Penalties:	\$	821.00
N S F Check Fees:	\$	25.00
Pistol Permits:	\$	80.00
Municipal Agent Fees	\$	1,355.00
<b>TOTAL LICENSES, PERMITS &amp; FEES:</b>	<b>\$</b>	<b>89,207.00</b>

**STATE REVENUE:**

3351	Shared Revenues:	\$	1,319.00
3352	Meals and Rooms Tax Distribution:	\$	12,926.87
3353	Highway Block Grant	\$	19,470.43
3356	State/Fed. Forest Land Reimbursement	\$	993.22
3359	Other:		
	State of NH--DOT Deadwater Bridge	\$	74,089.94

<b>TOTAL STATE REVENUE:</b>	<b>\$</b>	<b>108,799.46</b>
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**CHARGES FROM DEPARTMENTS:**

3401	Income from Departments:		
	Culvert Sale	\$	1,000.50
	Perry Cemetery Lot Sale	\$	1,600.00
	Sale of Property List-Name & Address	\$	150.00
	Sale of Voter Checklist	\$	50.00
	Photocopies	\$	57.50
	Sale of Tax Map Page	\$	19.95
3402	Vital Statistics:		
	Birth -- State	\$	21.00
	Birth -- Town	\$	36.00
3409	Other Charges:		

<b>TOTAL CHARGES FROM DEPARTMENTS:</b>	<b>\$</b>	<b>2,934.95</b>
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**MISCELLANEOUS REVENUES:**

3502	Interest on Investments:	\$	21,985.00
3503	Other:		
	Reimbursement:		
	Clarksville School District	\$	29,000.00
	Reimbursement: AT&T	\$	21.36
	Reimbursement:		
	State of NH--Wild Blue Installation Fee	\$	300.00
	DONATION: Winterset, Inc	\$	14,504.06
	GRANT: NH Charitable Foundation	\$	14,972.00

<b>TOTAL MISCELLANEOUS REVENUES:</b>	<b>\$</b>	<b>80,782.42</b>
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<b>TOTAL REVENUE FOR YEAR 2006:</b>	<b>\$</b>	<b>1,403,913.96</b>
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## EXPENSE SUMMARY 2006

January 1, 2006 to December 31, 2006

Detail No. 4130	Officers' Salary and Expenses	\$	50,199.28
Detail No. 4140	Elections & Registration Expenses	\$	2,425.64
Detail No. 4152	Re-Evaluation Expense	\$	9,000.00
Detail No. 4153	Legal Expense	\$	4,074.71
Detail No. 4194	General Government Building Expense	\$	7,009.55
Detail No. 4195	Cemeteries Expense	\$	1,593.32
Detail No. 4196	Insurance Expense	\$	3,847.52
Detail No. 4197	Advertising & Regional Association Dues	\$	2,103.24
Detail No. 4199	Other General Government	\$	3,488.68
Detail No. 4210 - 4299	Protection of Person & Property	\$	11,674.69
Detail No. 4321 - 4589	Culture, Health and Sanitation	\$	24,952.00
Detail No. 4901 - 4909	Capital Expenditures	\$	3,900.00
Detail No. 4321	Highways		
	Summer:	\$	75,559.23
	Winter :	\$	48,372.52
	General:	\$	4,910.84
	<b>TOTAL:</b>	\$	128,842.59
Detail No. 4313	Bridge Expense	\$	89,010.69
Detail No. 4318	Re-Surfacing of Town Road	\$	16,093.00
Detail No. 4319	Winter Sand and Salt	\$	9,677.89
Detail No. 4915	TO Capital Reserve Fund --Mapping	\$	15,000.00
Detail No. 4933	Payments to Other Government Agencies	\$	672,400.32
<b>TOTAL EXPENDITURES 2006:</b>			<b>\$ 1,055,293.12</b>
Fund Transfer/Investments			<u>\$ 350,000.00</u>

# TOWN EXPENSE DETAIL

January 1, 2006 to December 31, 2006

## DETAIL NO. 4130 OFFICERS' SALARY & EXPENSE

Bunnell, Stanley W	Selectman	\$	1,050.00
Chappell, David A	Selectman	\$	1,050.00
Dimmitt, Peter A	Selectman	\$	1,550.00
Dionne, Helene	Town Clerk/Tax Collector & Secretary	\$	29,497.70
Eidell, Robert L	Town Auditor	\$	200.00
LeBlanc, Alfred	Selectman	\$	350.00
LeBlanc, Stanley	Town Auditor	\$	200.00
Martin, Robert	Selectman	\$	400.00
Sullivan, Anne	Treasurer	\$	<u>1,000.00</u>

**subtotal:** \$ 35,297.70

A T & T	\$	113.65
Avitar--Tax Bills	\$	75.00
C P I Printing -- Forms	\$	78.92
Cartographic Associates, Inc.	\$	8.75
Chappell, David -- Reimbursement Mileage Selectmen Workshop	\$	179.29
Chappell, Linda -- Reimbursement Mileage Trustee Workshop	\$	65.86
Colebrook Public Library--Memorial Donation Francine Foksett	\$	50.00
Coos County Registry of Deeds	\$	235.35
Dionne, Helene--MAF,Mileage & Supply Reimbursements	\$	2,100.96
LeBlanc, Alfred J., -- Chair. Trustee of Trust Funds	\$	60.00
Matthew Bender & Co., Inc.-- NH Ed./ Revised Stats. / & Index	\$	700.73
New Hampshire, State of -- Motor Vehicle Law Book	\$	38.00
New Hampshire City & Town Clerks Association/One Day Convention	\$	82.00
New Hampshire Electric Coop., Inc -- Wild Blue Satalite Instalation	\$	300.00
New Hampshire Retirement System	\$	2,008.75
N H Tax Collect. Association /Spring Workshop/One Day Convention	\$	60.00
North Country Council -- 06 & 07 Edidtion Land Use Regulation Book	\$	40.00
Office Depot -- Office Supplies	\$	75.10
Price Digest -- '07 Auto/Truck/Recreational Vehicle Blue Books	\$	134.00
Primedia Business--Auto/Truck/Powersport Blue Book	\$	34.00
Quill Corporation	\$	1,434.68
Red Jacket -- One Day Convention Tax Collector	\$	17.25
Reliable Office Supplies	\$	625.53
Saint Francis Xavier Parish--Memorial Donation for		
John and Jean Morrison Daughter	\$	50.00
Stark & Son Machining--Dog Tags	\$	47.25
Sun World Printing LLC--Town Reports	\$	795.00
Treasurer, State of NH -- Dog License Fee	\$	51.50
U S A Datamet -- Internet Service & Long Distance	\$	182.61
U S P S -- Postmaster	\$	1,471.24
Verizon/Long Distance Carrier & Fax Line	\$	985.20
Viking-- Office Products	\$	60.98
White Mountain Region Spring Workshop -- Town Clerk	\$	35.00
Withholding--Citizens Bank	\$	<u>2,704.98</u>

**subtotal:** \$ 14,901.58

**TOTAL OFFICERS SALARY & EXPENSE** \$ 50,199.28



**TOWN EXPENSE DETAIL**  
January 1, 2006 to December 31, 2006

**DETATIL NO. 4140**  
**ELECTIONS & REGISTRATION EXPENSE**

Carpenter, Lorinda -- Ballot Clerk	\$ 67.50
Chappell, Linda -- Supervisor of the Checklist	\$ 165.00
Dionne, Helene L. -- Reimbursement	\$ 2.29
Drown, Patricia A -- Ballot Clerk	\$ 75.00
Eidell, Carolyn -- Supervisor Checklist	\$ 67.50
Eidell, Robert -- Ballot Clerk	\$ 60.00
Howard's Restaurant -- Election Day Pastry	\$ 12.75
Local Government Center--Moderator Workshop	\$ 20.00
Martin, Robert R -- Ballot Clerk	\$ 142.50
Morrison, Jean L -- 2005 & 2006 Supervisor Checklist	\$ 509.13
Morrison, Jean L -Reimbursement Mileage to ElectionNet Workshops	\$ 184.62
Owen-Brown, Fern I -- Ballot Clerk	\$ 60.00
Solomon's Store -- Election Meal	\$ 220.93
Sullivan, Anne M -- Supervisor Checklist	\$ 251.25
Sullivan, Edward M --Town Moderator	\$ 277.50
Sullivan, Edward M --Mileage Reimburse. Moderator Workshop	\$ 133.50
Treasurer, State of NH--Vital Records Fee	\$ 29.00
Wilderness Restaurant -- Election Pastry	\$ 19.00
Withholding--Citizens Bank	\$ 128.17
<b>TOTAL ELECTIONS &amp; REGISTRATION EXPENSE:</b>	<b>\$ 2,425.64</b>

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**DETAIL NO. 4152**  
**RE-EVALUATION EXPENSE**

Brett S. Purvis and Associates, Inc.	\$ 9,000.00
<b>TOTAL RE-EVALUATION EXPENSE:</b>	<b>\$ 9,000.00</b>

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**DETAIL NO. 4153**  
**LEGAL EXPENSE**

Gardner Fulton & Waugh P.L.L.C.	\$ 4,074.71
<b>TOTAL LEGAL EXPENSE</b>	<b>\$ 4,074.71</b>

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**DETAIL NO. 4194**  
**GENERAL GOVERNMENT BUILDING EXPENSE (HALL)**

C N Brown Company	\$ 348.46
Carney, Wilmont--Custodian	\$ 2,070.00
Clarksville Builders/Charles Hemon repair vinyl siding	\$ 95.00
Dionne, Andre -- Town Hall Lawn Care	\$ 405.00
Dionne, Helene--Reimbursements	\$ 12.74
Peter Dimmitt & Sons -- Front Door Outside Light/ Office Lights	\$ 1,943.56
Public Service of New Hampshire	\$ 1,598.88
Quill Corporation--T/H Supplies	\$ 9.99
Solomon's -- Town Hall Supplies	\$ 11.52
Zizza Lock & Security	\$ 356.00
Withholding--Citizens Bank	\$ 158.40
<b>TOTAL GENERAL GOVERNMENT BLDG. EXPENSE:</b>	<b>\$ 7,009.55</b>

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**TOWN EXPENSE DETAIL**  
January 1, 2006 to December 31, 2006

**DETAIL NO. 4195  
CEMETERIES EXPENSE**

Colebrook Public Library--Northern NH Grave Yards & Cemeteries	\$ 93.32
McKinnon, Donald -- Sexton	\$ 780.00
McKinnon, Lorraine -- Cemetery Lawn Care	\$ 307.50
McKinnon, Raymond -- Cemetery Lawn Care	<u>\$ 412.50</u>

**TOTAL CEMETERIES EXPENSE: \$ 1,593.32**

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**DETAIL NO. 4196  
INSURANCE EXPENSE**

Local Government Center - Property Liability Trust, LLC	\$ 1,401.72
Primex--Worker's Comp.	<u>\$ 2,445.80</u>

**TOTAL INSURANCE EXPENSE \$ 3,847.52**

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**DETAIL NO. 4197  
ADVERTISING & REGIONAL ASSOCIATION DUES**

Jordan Associates--Advertising FY 2006	\$ 585.00
National Assoc. of State Agencies for Surplus Property '06 Dues	\$ 35.00
New England Association of City & Town Clerks--Dues 2006	\$ 25.00
New Hampshire Association of Assessing Official Dues 2006	\$ 20.00
New Hampshire City/Town Clerk Association -- Dues 2006	\$ 20.00
New Hampshire Municipal Association Dues 2006	\$ 548.12
New Hampshire Tax Collectors Association -- Dues 2006	\$ 20.00
News and Sentinel, Inc.-- Advertising FY 2006	\$ 441.50
North Country Council Dues 2006	<u>\$ 408.62</u>

**TOTAL AD. & REGIONAL ASS. DUES: \$ 2,103.24**

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**DETAIL NO. 4199  
OTHER GENERAL GOVERNMENT**

Bunnell, Stanley W. -- Returned Overpayment on Timber Tax	\$ 81.93
Cluche, Chris and Laurie -- '05 Abatement Filed and Granted	\$ 186.00
Ernest V & Sharon L Covey Revo. Tr--'05 Abatement Filed & Granted	\$ 312.00
Fullam, Michael & Scott/Martin, Steve -- Returned Overpayment RE	\$ 792.00
Gloria R. Avery 2001 Revocable Tr. '05 Abatement Filed & Granted	\$ 185.00
Moulton, Peter & Dupray-Moulton, Cynthia--Returned Overpay on CU	\$ 1,554.75
Rancourt, Alan & Penelope --'05 Abatement Filed & Granted	<u>\$ 377.00</u>

**TOTAL ABATEMENTS AND REFUND: \$ 3,488.68**

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**TOWN EXPENSE DETAIL**  
January 1, 2006 to December 31, 2006

**DETAIL NO.'S 4210 to 4299**  
**PROTECTION OF PERSON AND PROPERTY**

Beecher Falls Volunteer Fire Dept.	\$ 3,000.00
Bunnell, Stanley -- Warden	\$ 61.00
Bunnell, Stanley -- Fire Permits Issued	\$ 17.00
Colebrook, Town of -- 2006 Dispatch Appropriation	\$ 2,876.65
Dimmitt, Peter -- Deputy Fire Warden	\$ 52.10
Dimmitt, Peter -- Fire Permits Issued	\$ 1.00
Dionne, Helene -- Issuing Agent (Fire Permits)	\$ 17.00
Dionne, Serge -- Deputy Fire Warden	\$ 52.10
Dionne, Serge -- Fire Permits Issue	\$ 3.00
1st Clarksville Store -- Issuing Agent (Fire Permits)	\$ 135.00
McKinnon, Donald -- Deputy Fire Warden	\$ 52.10
McKinnon, Donald -- Fire Permits Issued	\$ 4.00
Pittsburg, Town of -- Police Service	\$ 2,491.00
Treasurer, State of NH -- Animal Population Control	\$ 194.00
U C V H Ambulance Fund '06 Appropriation	\$ 2,646.00
Wheeler, Kendall -- Deputy Fire Warden	\$ 52.10
Withholding -- Citizens Bank	\$ 20.64

**TOTAL PROTECTION OF PERSON & PROPERTY: \$ 11,674.69**

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**DETAIL NO.'S 4321 to 4589**  
**CULTURE , HEALTH & SANITATION**

Colebrook Public Library '06 Appropriation	\$ 400.00
Coos County Recycling Center '06 Appropriation	\$ 1,902.00
Northern Human Services '06 Appropriation	\$ 100.00
Pittsburg, Town of -- '06 Appropriation Transfer & Recyling Station	\$ 17,000.00
Pittsburg, Town of -- '06 Appropriation Sewage Disposal	\$ 800.00
Pittsburg, Town of -- '06 Appropriation Summer Recreation Program	\$ 2,000.00
Tri-County Community Action Program	\$ 400.00
U C V Home Health '06 Appropriation	\$ 1,500.00
U C V Hospital '06 Appropriation	\$ 850.00

**TOTAL CULTURE, HEALTH & SANITATION: \$ 24,952.00**

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**DETAIL NO.'S 4901 to 4909**  
**CAPITAL EXPENDITURES**

Avitar--Software Support (Assessing and Tax)	\$ 2,600.00
Cartographic Associates, Inc.--Annual Tax Map Update	\$ 1,300.00

**TOTAL CAPITAL EXPENDITURES: \$ 3,900.00**

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# TOWN EXPENSE DETAIL

January 1, 2006 to December 31, 2006

## DETAIL # 4312 HIGHWAYS

### SUMMER:

Carney, Wilmont M. -- Highway Labor	\$ 2,300.00
Chappell, David A -- Highway Labor	\$ 370.00
Gordon, Jack -- Highway Labor	\$ 1,100.00
Hartwell Jr., Anthony D -- Pickup	\$ 6,310.00
Hartwell Jr., Anthony D -- Highway Labor	\$ 1,085.00
Hartwell Sr., Anthony -- Road Agent	\$ 61,052.50
Hodge Jr., Celon G. -- Loader	\$ 1,066.50
Morabito, Jason -- Highway Labor	\$ 1,200.00
Rancourt, Laurent -- 10 Wheeler	\$ 630.00
Withholding -- Citizens Bank	\$ 445.23
	<u>\$ 75,559.23</u>

### WINTER:

Buteau, Andy A -- 1 Ton Plow & Sand Truck	\$ 2,800.00
Carney, Wilmont M -- Highway Labor	\$ 380.00
Caron, Phillip -- 6 Wheeler Plow	\$ 195.00
Hartwell Jr., Anthony -- Plowing/Pickup	\$ 10,067.50
Hartwell, Jr. Anthony -- Highway Labor	\$ 175.00
Hartwell Sr., Anthony -- Road Agent	\$ 31,025.00
Hodge Jr., Celon G.--Loader	\$ 210.00
Jeffers Jr., Clark E	\$ 450.00
McKinnon, Robert --Plowing/Pickup	\$ 2,945.00
Morabito, Jason -- Highway Labor	\$ 60.00
Withholding -- Citizens Bank	\$ 65.02

**TOTAL WINTER:** \$ 48,372.52

### GENERAL:

Berlin Insulation Co., Kim Lambert--Road Side Mowing	\$ 2,300.00
Brooks Agway Services -- Cedar Stream Grass Seeds	\$ 207.90
Chappell, David A -- Gate/Chain Saw/Mulch Hay 225 @ 2.00	\$ 555.00
Hartwell Jr., Anthony D -- Equipment/Chain Saw	\$ 202.50
Jeffers Jr., Clark E / Sand & Gravel -- Culvert	\$ 923.20
New Hampshire -- DES Wetlands Bureau/Cedar Stream Permit	\$ 100.00
P A Hicks & Sons, Inc./ADS Fabric, Grade Stakes & Ties	\$ 169.70
Peet, Burton -- Moved Culverts	\$ 330.00
Pittsburg, Town of -- 911 Signs	\$ 54.00
Treasurer, State of NH -- Signs	\$ 68.54

**TOTAL GENERAL:** \$ 4,910.84

**TOTAL HIGHWAY EXPENSE:** \$ 128,842.59

# TOWN EXPENSE DETAIL

January 1, 2006 to December 31, 2006

## DETAIL # 4313 BRIDGE EXPENSE:

P A Hicks & Sons, Inc. -- Posts, Brackets & Fence Stud	\$ 91.32
Winterset, Inc. -- Dead Water Bridge	\$ 88,919.37

**TOTAL BRIDGE EXPENSE:** \$ 89,010.69

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## DETAIL NO. 4318 RE-SURFACING OF TOWN ROADS

Jeffers Jr., Clark E -- 2000 yds of crushing	\$ 7,000.00
Ranocurt, Laurent	\$ 3,619.00
Reynolds, Linda	\$ 5,474.00

**TOTAL RE-SURFACING OF TOWN ROADS:** \$ 16,093.00

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## DETAIL NO. 4319 WINTER SAND & SALT

Barrett Trucking Co., Inc. 28.95 Tons	\$ 1,527.40
Brooks Agway Services -- Plastic to cover winter sand	\$ 187.99
Jeffers Jr., Clark E -- 1200 yds Winter Sand	\$ 5,250.00
Reynolds, Linda -- 1200 yds Winter Sand	\$ 2,712.50

**TOTAL WINTER SAND & SALT:** \$ 9,677.89

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## DETAIL NO. 4915 TO CAPITAL RESERVE FUND:

06 Appropriation -- Mapping Capital Reserve Fund	\$ 15,000.00
--	--------------

**\$ 15,000.00**

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## DETAIL NO. 4930 - 4933 PAYMENTS TO OTHER GOVERNMENT AGENCIES

Clarksville, Town of (Tax Lien Procedure--Year of Levy 2005)	\$ 46,007.32
Clarksville School District	\$ 487,473.00
Coos County Treasurer -- County Tax 2006	\$ 138,920.00

**TOTAL PAYMENTS TO OTHER GOVERN'T AGENCIES:** \$ 672,400.32

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## DETAIL NO. FUND TRANSFER/INVESTMENTS:

Clarksville, Town of -- High Yield Account	\$ 150,000.00
Clarksville, Town of -- Bull Moose Money Market	\$ 200,000.00

**TOTAL FUND TRANSFER/INVESTMENTS:** \$ 350,000.00

**Town of Clarksville**  
**Treasurer Report - 2006**

Detail of Funds on Hand - December 31, 2005

General Fund	\$ 139,895.32
Investment Fund	\$ 356,984.50
HUD Chip Account	\$ 5,636.61
Total of Funds	<u>\$ 502,516.43</u>


Summary of Receipts and Payments

Balance General Fund 12/31/05	\$ 139,895.32
From Tax Collector	\$ 1,122,190.13
From Town Clerk	\$ 89,214.00
From Departments	\$ 2,927.95
From State of New Hampshire	\$ 108,799.46
Interest earned on funds	\$ 21,985.00
Miscellaneous Revenue	\$ 58,797.42
Total Receipts	<u>\$ 1,403,913.96</u>
Less Payments from General Fund	\$ (1,055,293.12)
Net Interfund Operating Transfers	\$ (180,641.28)
Balance General Fund 12/31/06	\$ 307,874.88

Detail of Funds on Hand - December 31, 2006

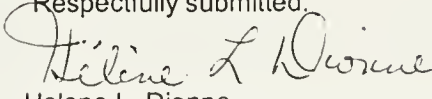
General Fund	\$ 307,874.88
Investment Fund	\$ 522,475.12
HUD Chip Account	\$ 5,815.27
Total of Funds	<u>\$ 836,165.27</u>

Respectfully submitted,

  
\_\_\_\_\_  
Anne M. Sullivan  
Town Treasurer

**TOWN CLERK'S REPORT**  
**TOWN OF CLARKSVILLE, NH**  
**YEAR ENDING 2006**

632	Registrations Issued:		\$	86,650.00
102	Dog Licenses Issued:	\$ 714.00		
2	Group Licenses Issued:	\$ 45.00		
		<u>\$ 759.00</u>	\$	759.00
	Dog License Penalties:		\$	62.00
	Vital Statistics:			
		State: \$ 21.00		
		Town: \$ 36.00		
		<u>\$ 57.00</u>	\$	57.00
	Fees:			
		Filing Fees: \$ 10.00		
		Uniform Commercial Codes: \$ 90.00		
		Title Applications: \$ 156.00		
		Sale of Voter Checklist: \$ 50.00		
		N S F Check Fee: \$ 25.00		
		Municipal Agent Fee: <u>\$1,355.00</u>		
		<u>\$1,686.00</u>	\$	<u>1,686.00</u>
	<b>TOTAL COLLECTED AND REMITTED TO TREASURER:</b>		<b>\$</b>	<b><u>89,214.00</u></b>

Respectfully submitted:  
  
Helene L. Dionne  
Clarksville Town Clerk



## TAX COLLECTOR'S REPORT

For the Municipality of CLARKSVILLE Year Ending 12/31/2006

## DEBITS

UNCOLLECTED TAXES AT THE BEGINNING OF THE YEAR*		2006	PRIOR LEVIES		
			2005	2004	2003+
Property Taxes	#3110	XXXXXX	\$ 171,907.94	\$ 0.00	\$ 0.00
Resident Taxes	#3180	XXXXXX	\$ 0.00	\$ 0.00	\$ 0.00
Land Use Change Taxes	#3120	XXXXXX	\$ 6,500.00	\$ 0.00	\$ 0.00
Timber Yield Taxes	#3185	XXXXXX	\$ 313.16	\$ 0.00	\$ 0.00
Excavation Tax @ \$.02/yd	#3187	XXXXXX	\$ 0.00	\$ 0.00	\$ 0.00
Utility Charges	#3189	XXXXXX	\$ 0.00	\$ 0.00	\$ 0.00
Betterment Taxes		XXXXXX	\$ 0.00	\$ 0.00	\$ 0.00
		XXXXXX			
		XXXXXX			

## TAXES COMMITTED THIS FISCAL YEAR

Property Taxes	#3110	\$ 843,476.00	\$ 0.00
Resident Taxes	#3180	\$ 0.00	\$ 0.00
Land Use Change Taxes	#3120	\$ 42,490.00	\$ 0.00
Timber Yield Taxes	#3185	\$ 33,900.23	\$ 0.00
Excavation Tax @ \$.02/yd	#3187	\$ 549.10	\$ 0.00
Utility Charges	#3189	\$ 0.00	\$ 0.00
Betterment Taxes		\$ 0.00	\$ 0.00

## FOR DRA USE ONLY

## OVERPAYMENTS

Remaining From Prior Year		\$ 0.00			
New This Fiscal Year		\$ 0.00			
Interest - Late Tax	#3190	\$ 950.82	\$ 9,757.78	\$ 0.00	\$ 0.00
Resident Tax Penalty	#3190	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
<b>TOTAL DEBITS</b>		<b>\$ 921,366.15</b>	<b>\$ 188,478.88</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>

\*This amount should be the same as the last year's ending balance. If not, please explain.

NII DEPARTMENT OF REVENUE ADMINISTRATION  
 COMMUNITY SERVICES DIVISION  
 MUNICIPAL FINANCE BUREAU  
 P.O. BOX 487, CONCORD, NII 03302-0487  
 (603)271-3397



## TAX COLLECTOR'S REPORT

For the Municipality of CLARKSVILLE Year Ending 12/31/2006

## CREDITS

REMITTED TO TREASURER	2006	PRIOR LEVIES		
		2005	2004	2003+
Property Taxes	\$ 706,221.08	\$ 128,842.48	\$ 0.00	\$ 0.00
Resident Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Land Use Change Taxes	\$ 21,000.00	\$ 6,500.00	\$ 0.00	\$ 0.00
Timber Yield Taxes	\$ 19,849.34	\$ 313.16	\$ 0.00	\$ 0.00
Interest & Penalties	\$ 950.82	\$ 9,757.78	\$ 0.00	\$ 0.00
Excavation Tax @ \$.02/yd	\$ 549.10	\$ 0.00	\$ 0.00	\$ 0.00
Utility Charges	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Converted To Liens (Principal only)	\$ 0.00	\$ 41,411.46	\$ 0.00	\$ 0.00
Betterment Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Discounts Allowed	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Prior Year Overpayments Assigned	\$ 0.00			

## ABATEMENTS MADE

Property Taxes	\$ 498.00	\$ 1,654.00	\$ 0.00	\$ 0.00
Resident Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Land Use Change Taxes	\$ 2,350.00	\$ 0.00	\$ 0.00	\$ 0.00
Timber Yield Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Excavation Tax @ \$.02/yd	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Utility Charges	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Betterment Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
CURRENT LEVY DEEDED	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00

## UNCOLLECTED TAXES -- END OF YEAR #1080

Property Taxes	\$ 136,756.92	\$ 0.00	\$ 0.00	\$ 0.00
Resident Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Land Use Change Taxes	\$ 19,140.00	\$ 0.00	\$ 0.00	\$ 0.00
Timber Yield Taxes	\$ 14,050.89	\$ 0.00	\$ 0.00	\$ 0.00
Excavation Tax @ \$.02/yd	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Utility Charges	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Betterment Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Remaining Overpayments - Prior Yrs.	\$ 0.00			
Remaining Overpayments - This Year	\$ 0.00			
This Years' Overpayments Returned	\$ 0.00			
Prior Years' Overpayments Returned	\$ 0.00			
TOTAL CREDITS	\$ 921,366.15	\$ 188,478.88	\$ 0.00	\$ 0.00

## TAX COLLECTOR'S REPORT

For the Municipality of CLARKSVILLE Year Ending 12/31/2006

## DEBITS

UNREDEEMED & EXECUTED LIENS	2006	PRIOR LEVIES		
		2005	2004	2003+
Unredeemed Liens Beginning of FY		\$ 0.00	\$ 46,586.24	\$ 15,113.56
Liens Executed During FY	\$ 0.00	\$ 46,007.32	\$ 0.00	\$ 0.00
Unredeemed Elderly Liens Beg. of FY		\$ 0.00	\$ 0.00	\$ 0.00
Elderly Liens Executed During FY	\$ 0.00	\$ 0.00		
Interest & Costs Collected	\$ 0.00	\$ 294.65	\$ 4,207.52	\$ 5,978.28
<b>TOTAL LIEN DEBITS</b>	<b>\$ 0.00</b>	<b>\$ 46,301.97</b>	<b>\$ 50,793.76</b>	<b>\$ 21,091.84</b>

## CREDITS

REMITTED TO TREASURER		2006	PRIOR LEVIES		
			2005	2004	2003+
Redemptions		\$ 0.00	\$ 13,653.04	\$ 34,825.06	\$ 15,113.56
Interest & Costs Collected	#3190	\$ 0.00	\$ 294.65	\$ 4,207.52	\$ 5,978.28
Abatements of Unredeemed Liens		\$ 0.00	\$ 115.98	\$ 0.00	\$ 0.00
Liens Deeded to Municipality		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Unredeemed Liens End of FY	#1110	\$ 0.00	\$ 32,238.30	\$ 11,761.18	\$ 0.00
Unredeemed Elderly Liens End of FY		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
<b>TOTAL LIEN CREDITS</b>		<b>\$ 0.00</b>	<b>\$ 46,301.97</b>	<b>\$ 50,793.76</b>	<b>\$ 21,091.84</b>

Does your municipality commit taxes on a semi-annual basis (RSA 76:15-a)? YES.TAX COLLECTOR'S SIGNATURE Helene L. Dionne DATE 01-10-07

Helene L. Dionne

# TOWN OF CLARKSVILLE

## REPORT OF TRUST AND CAPITAL RESERVE AS OF DECEMBER 31, 2006

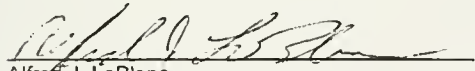
Purpose of		Inv	Ending 12/31/05	Additions	Withdrawals	Interest Income	Ending 12/31/06
<u>Cemetery Care Funds</u>							
	CD	\$	3,447.39	\$		112.76	\$ 3,560.15
<u>Cemetery Fund</u>							
J. Ruel Gathercole Fund	-	\$	505.55	\$		16.70	\$ 522.25
Sarah Keysar Fund		\$	1,099.55	\$		36.48	\$ 1,136.03
Arthur Stewartson Fund Total		\$	227.51	\$		7.49	\$ 235.00
		\$	5,280.00	\$		173.43	\$ 5,280.00
Perpetual Care	Cemetery	MM	\$ 105.15	\$		0.52	\$ 105.67
<b>TOTAL CEMETERY FUNDS</b>							
		\$	5,385.15	\$ -	\$ -	173.95	\$ 5,559.10

### Trust and Capital Reserve Funds

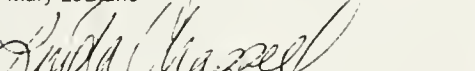
Purpose of		Inv	Ending 12/31/05	Additions	Withdrawals	Interest Income	Ending 12/31/06
<u>Cemetery Care Funds</u>							
	CD	\$	3,447.39	\$		112.76	\$ 3,560.15
<u>Cemetery Fund</u>							
J. Ruel Gathercole Fund	-	\$	505.55	\$		16.70	\$ 522.25
Sarah Keysar Fund		\$	1,099.55	\$		36.48	\$ 1,136.03
Arthur Stewartson Fund Total		\$	227.51	\$		7.49	\$ 235.00
		\$	5,280.00	\$		173.43	\$ 5,280.00
Perpetual Care	Cemetery	MM	\$ 105.15	\$		0.52	\$ 105.67
<b>TOTAL CEMETERY FUNDS</b>							
		\$	5,385.15	\$ -	\$ -	173.95	\$ 5,559.10
Expendable Tuition Trust	Trust fund	CD	\$ 7,197.01		\$	93.62	\$ 7,290.63

### Trust and Capital Reserve Funds

Highway Emer. Fund	Cap Res.	CD	\$ 23,577.61		\$	825.74	\$ 24,403.35
Pittsburg Dump Closure	Cap Res.	CD	\$ 7,365.60		\$	257.95	\$ 7,623.55
Re-valuation	Cap Res.	MM	\$ 15,312.15		\$	664.50	\$ 15,976.65
Town Hall Renovation	Cap Res.	MM	\$ 940.13		\$	5.64	\$ 945.77
Mapping	Cap Res.	MM	\$ 15,037.97	\$15,000.00	\$	426.02	\$ 30,463.99
<b>TOTAL TRUST/CAPITAL RESERVE</b>			<b>\$ 69,430.47</b>	<b>\$15,000.00</b>	<b>\$</b>	<b>2,273.47</b>	<b>\$ 86,703.94</b>
<b>TOTAL FUNDS</b>			<b>\$ 74,815.62</b>	<b>\$15,000.00</b>	<b>\$</b>	<b>2,447.42</b>	<b>\$ 92,263.04</b>

  
Alfred J. LeBlanc

  
Mary LeBlanc

  
Linda Chappell

TOWN of CLARKSVILLE  
STATE of NEW HAMPSHIRE

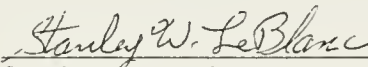
AUDITOR'S CERTIFICATION

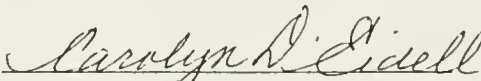
February 8, 2007

To: The Town of Clarksville

This is to certify that to the best of our abilities, WE, as auditors for the Town of Clarksville have examined all books and records and found them to be in proper order. We found no discrepancies or irregularities for the period ending December 31, 2006.

Respectfully submitted:

  
Stanley W. LeBlanc

  
Carolyn D. Erdell  
Town Auditor's  
Clarksville, NH

From the Office  
of  
Hélène L. Dionne  
Town Clerk/Tax Collector

\*\*\*\*\*

Congratulations to Tyanne and Joel who were united in marriage this year.

**SAME DAY VOTER REGISTRATION:** If you are not registered to vote and would like to, you can come in on Election Day and register. This is called “same day voter registration”. The Supervisor’s of the Checklist will be happy to take your registrations. Please bring proper identification **birth certificate and your driver’s license**. Polls will open at 11:30 AM and close at 5:30 PM on March 13<sup>th</sup>, 2007. If you want to vote for both the school and town business meeting please come in **before 5:30 PM** to register. If you do not register prior to 5:30 PM you cannot vote on any of the warrant articles.

**DOG LICENSING:** Thank you to all of Clarkville’s dog owners for taking the licensing of your dogs seriously. Let’s continue our efforts in keeping our community safe. **ALL** dogs need to be licensed by **May 31<sup>st</sup>** of each year. Rabies certificates must be up to date; neutered or spayed certificates are requested upon licensing. Also, be aware that in the spring the Towns of Pittsburg and Stewartstown host rabies vaccination clinics for dogs, and I attend both of these clinics for the purpose of licensing dogs, after they have received their shots. Licensing of dogs is necessary by law and helps to keep our community safe. If dogs are not licensed by May 31; penalties will be administered and can become costly if not resolved.

**LOW and MODERATE INCOME HOMEOWNERS PROPERTY TAX RELIEF:** Program begins May 1, 2007 to June 30, 2007. **Forms** will be **available** at the town office in **April of 2007**. You may contact the Department of Revenue Administration for forms at (603) 271-2192 or visit their website at [www.nh.gov/revenue](http://www.nh.gov/revenue).

Please be advised that this is filed with the State of NH, Department of Revenue Administration, if you need assistance the number to call is (603) 271-2191 and mailing address is: NH Dept. of Rev. Administration, 45 Chenell Drive, Concord, NH 03301.

**PERSONAL NOTE:** I would like to say “THANK YOU” to everyone for another wonderful year. It is a pleasure to work **for** you and **with** you.





## Report of Forest Fire Warden and State Forest Ranger

Your local Forest Fire Warden, Fire Department, and the State of New Hampshire Division of Forests & Lands work collaboratively to reduce the risk and frequency of wildland fires in New Hampshire. To help us assist you, please contact your local Forest Fire Warden or Fire Department to determine if a permit is required before doing ANY outside burning. Under State law (RSA 227-L:17) a fire permit is required for all outside burning unless the ground is completely covered with snow. The New Hampshire Department of Environmental Services also prohibits the open burning of household waste. Citizens are encouraged to contact the local fire department or DES at 1-800-498-6868 or [www.des.state.nh.us](http://www.des.state.nh.us) for more information. Safe open burning requires diligence and responsibility. Help us to protect New Hampshire's forest resources. For more information please contact the Division of Forests & Lands at (603) 271-2214, or online at [www.nhdfll.org](http://www.nhdfll.org).

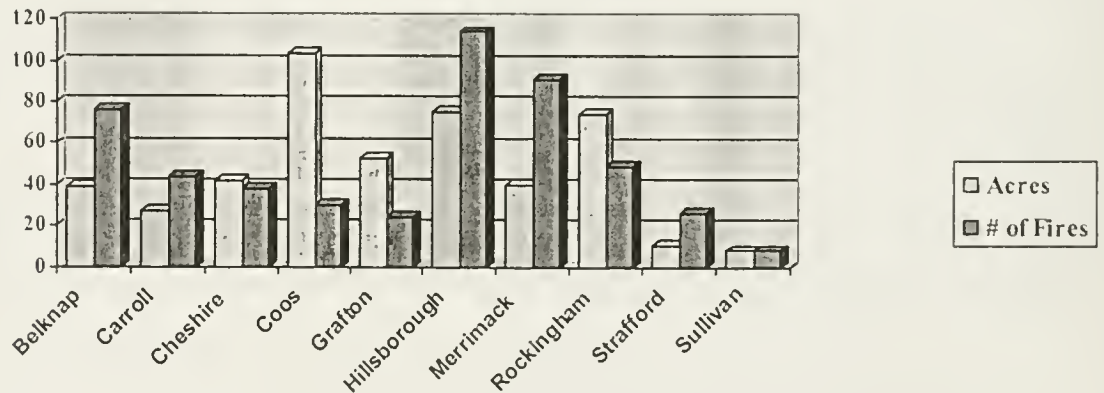
Fire activity was very high during the first several weeks of the 2006 fire season, with red-flag conditions issued by the National Weather Service and extreme fire danger in many sections of the state. The largest forest fire during this period occurred in late April and burned 98 acres. The extremely dry conditions in spring resulted in over twice the amount of acreage burned than in all of 2005. Our statewide system of fire lookout towers is credited with keeping most fires small and saving several structures this season due to their quick and accurate spotting capabilities. Fires in the wildland urban interface damaged 6 structures, a constant reminder that forest fires burn more than just trees. Homeowners should take measures to prevent a wildland fire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles, and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at [www.firewise.org](http://www.firewise.org). Please help Smokey Bear, your local fire department and the state's Forest Rangers by being fire wise and fire safe!

### 2006 FIRE STATISTICS

(All fires reported as of November 8, 2006)

(figures do not include fires on the White Mountain National Forest)

COUNTY STATISTICS		
County	Acres	# of Fires
Belknap	39	76
Carroll	27	44
Cheshire	42	38
Coos	104	30
Grafton	53	24
Hillsborough	75	114
Merrimack	40	91
Rockingham	74	49
Strafford	10	26
Sullivan	8	8



### CAUSES OF FIRES REPORTED

		Total Fires	Total Acres
Arson	15	2006	500
Campfire	24	2005	546
Children	13	2004	482
Smoking	50	2003	374
Debris	284		100
Railroad	3		
Equipment	4		
Lightning	1		
Misc.*	106	(*Misc.: power lines, fireworks, electric fences, etc.)	

ONLY YOU CAN PREVENT WILDLAND FIRE

# BEECHER FALLS VOLUNTEER FIRE DEPARTMENT, INC.

## REPORT FOR YEAR ENDING 2006

### Current members

Wilman Allen	Bernard Charest	Gordon Frizzell	Richard Bailey
John Charest	Andre Gagnon	Steve Young	Jeff Noyes
Brian Bissonette	Paul Cote	Donald Gagnon	Steve Noyes
Bob Couture	James Gates	Kevin Rice	Ray Bryant
Robert Brousseau	Harland Crawford	Roland Roy	Doug Burns
Vernon Crawford	Bryan Lachance	Todd Nicholes	
Serge Dionne	Chris Bissonette	Phillip Pariseau	Chris Ricker
Jamie Fogg	Keenan Carney	Ben Lemay	Richard Dueso
Michel Pariseau	Tom Keezer	Kevin Voigt	Nicolas Gagnon
Gary Richardson	Perry Richardson	Dan Lepine	Daniel Leigh

The Beecher Falls volunteer fire department answered a total of 249 emergency calls in the fiscal year December 1, 2005 to November 30, 2006.

These calls were answered in the following towns and Gores Canaan VT, Norton VT, Averill VT, Hall Stream Rd. in Pittsburg NH, Clarksville NH, West Stewartstown NH, East Hereford Quebec, Saint Venant de-Paquette Quebec, Saint Malo Quebec, Saint Hermenegilde Quebec, and East Clifton Quebec. These areas cover approximately 465 square miles and 4500 permanent residents.

The fire department expended the fire act grant for this year. The grant was for \$39,845.00 with a 10% match. This grant was used to purchase new hose, nozzles, and appliances for water supply. There was some left over money that will be used for the fire prevention programs at the schools in our jurisdiction. Some of the money will also be used for a program involving smoke detectors and carbon monoxide detectors.

The combination engine and rescue that was supposed to be delivered to us in April of 2006 turned into a very frustrating year for the fire department. The fire department had received a fire act grant of \$225,000.00 to help pay for the truck. The original price on the truck was \$275,000.00. The project turned into a financial burden for the fire department. In March of 2006 we were informed that Emergency Vehicles of Maine the contractor for the truck was in financial trouble and the business was being put into receivership. We soon found out that a bank in Maine was now the owner of our truck. A large amount of money had already been invested in the truck over \$220,000.00 at this time, with \$125,000.00 being federal money. The federal government told the fire department that we had to produce the truck or we would have to pay back the \$125,000.00 that we had received from the government. A long legal battle ensued from this point, as we could not afford to loose the truck and have to pay back the government. The bank showed no leniency toward the fire department and we had to purchase the truck back from them. We received the truck in August and immediately started the search for another contractor to finish the project. The fire department soon found out that the contractor used a good share of the money that had already been allocated for the project for other purposes. We also learned that the truck had been substantially under bid. Valley Fire Equipment was chosen to complete the truck. The truck was delivered two days before Christmas. We expect the truck to be in-service buy the 1<sup>st</sup> of February. In the beginning we were very pleased with the grant and the fact that we were only going to have to pay somewhere in the vicinity of \$50,000.00. This fit very well into our long-term plans for equipment purchases. However after everything was settled and we received the truck the \$50,000.00 we expected to pay had increased to over \$300,000.00. This affects our long-term plans immensely.

The fire department has recently entered into a contract with Zoll medical company to purchase an Auto Pulse machine. This machine is used to assist in administering CPR. The Auto Pulse enhances the CPR with far greater perfusion than normal CPR. The CPR never changes once it is started. Although this is a fairly new device to the medical field it is already proving to be very beneficial. The cost of the Auto Pulse is \$15,000.00. The department voted not to use any current money for the purchase. We have 1 year to pay for the Auto Pulse and intend to raise the money through fundraisers supported by the communities that we serve.

Steve Young, Chief Beecher Falls Volunteer Fire Department Inc.

VITAL STATISTIC  
TOWN of CLARKSVILLE  
January 1, 2006 to December 31, 2006

MARRIAGES:

<u>Date of Marriage:</u>	<u>Place of Marriage:</u>	<u>Bride's Name</u>	<u>Residence:</u>	<u>Groom's Name:</u>	<u>Residence:</u>
December 16, 2006	Durham, NH	Tyanne P. Sylvestre	Clarksville, NH	Joel D. Mullins	Mansfield, OH

CONGRATULATIONS!

BIRTHS:

<u>Date of Birth:</u>	<u>Child's Name:</u>	<u>Father's Name:</u>	<u>Mother's Name:</u>	<u>Place of Birth:</u>
-----------------------	----------------------	-----------------------	-----------------------	------------------------

NO Reports of Births filed with the Town of Clarksville for the Year 2006.

DEATHS:

<u>Date of Death:</u>	<u>Decedent's Name:</u>	<u>Father's Name:</u>	<u>Mother's Maiden Name:</u>	<u>Place of Death:</u>
-----------------------	-------------------------	-----------------------	------------------------------	------------------------

NO Reports of Deaths filed with the Town of Clarksville for the Year 2006.



ANNUAL REPORT OF THE  
SCHOOL OFFICIALS OF THE  
SCHOOL DISTRICT OF  
**CLARKSVILLE, NH**

2005 - 2006

ANNUAL MEETING DATE

*Tuesday, March 13, 2007*

*6:00 pm*

*Clarksville Town Hall*



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**2005 - 2006**

Report of

**CLARKSVILLE SCHOOL DISTRICT**

**OFFICERS**

**MODERATOR**

*Vacant*

**CLERK**

*Mary LeBlanc*

**TREASURER**

*Anne Sullivan*

**SCHOOL BOARD**

*Carrie Rancourt*  
*Judith Roche, Chairman*  
*Al LeBlanc (appointed)*

Term Expires 2009  
Term Expires 2007  
Term Expires 2007

**SUPERINTENDENT OF SCHOOLS**

*Robert C. Mills*

**BUSINESS MANAGER**

*Cheryl A. Covill*

**COORDINATOR OF SPECIAL SERVICES**

*Theresa M. Lord*

Any person with a physical disability who needs assistance to attend the school district meeting and/or needs assistance while at the school district meeting is to contact school board member Judith Roche at 538-7128.



# CLARKSVILLE SCHOOL DISTRICT WARRANT The State of New Hampshire

To the Inhabitants of the School District in the Town of Clarksville qualified to vote in district affairs:

You are hereby notified to meet at the Town Hall in said District on Tuesday, the 13th day of March, 2007, at 6:00 o'clock in the evening, to act upon the following subjects: (Polls will be open at 11:30 o'clock in the morning until 5:30 o'clock in the evening)

1. To bring in your ballots for the election of School District Officers to be elected by ballot for the ensuing year(s).
2. To determine the salaries of the School Board and fix the compensation of any other officers or agents of the District.
3. To hear the reports of Agents, Auditors, Committees or Officers chosen and pass any vote relating thereto.
4. To see if the district will vote to authorize the School Board to include in the SAU #7 budget the position of a part time Human Resource/Personnel Clerk, per RSA 194-C:9; to be effective July 1, 2008.
5. To see if the school district will vote to raise and appropriate the sum of Seventy five thousand dollars (\$75,000.00) to be added to the school district tuition expendable trust fund previously established. The school board recommends this appropriation. (Majority vote required)
6. To see if the school district will approve the transportation contract between the Clarksville School Board and WW Berry Transportation, Inc. which calls for the following yearly rates:

Year	To/From School*
2007 – 2008	37,080.00
2008 – 2009	38,192.40
2009 – 2010	39,338.17
2010 – 2011	40,518.32

and in addition for the district to be responsible for fuel cost in excess of \$2.95/gallon\*; and further to raise and appropriate the sum of Thirty seven thousand, eighty dollars (\$37,080.00) for the 2007 – 2008 fiscal year. The school board recommends this appropriation. (Majority Vote Required)

7. Shall the school district accept the provisions of RSA 198:20-b providing that any school district at an annual meeting may adopt an article authorizing indefinitely, until specific rescission of such authority, the school board to apply for, accept and expend, without further action by the school district, unanticipated money from a state, federal or other governmental unit or a private source which becomes available during the fiscal year?

**CLARKSVILLE SCHOOL DISTRICT  
WARRANT  
The State of New Hampshire**

8. To see if the district will vote to raise and appropriate the sum of Five hundred eighty-seven thousand, five hundred forty five dollars (\$587,545.00) for the support of schools, for the payment of salaries for the school district officials and agents, and for the payment for the statutory obligations of the district. This article does not include appropriations voted in other warrant articles (#5 & 6). The school board recommends this appropriation. (Majority vote required)
9. To transact any other business that may legally come before this meeting.

Given under our hands at said Clarksville, the 14<sup>th</sup> day of February, 2007

Judith E. Roche, Chairman  
Alfred LeBlanc  
Carrie Rancourt

A True Copy of Warrant – Attest:

Judith E. Roche, Chairman  
Alfred LeBlanc  
Carrie Rancourt



## CLARKSVILLE SCHOOL DISTRICT

2007 - 2008

## ESTIMATED REVENUE

	2005 - 2006 Actual	2006 - 2007 Budgeted	2007 - 2008 Projected Budget	Variance
Balance on Hand, June 30	1,828.00	54,145.00	225,000.00	170,855.00
State Education Grant***	61,988.00	61,988.00	61,988.00	-
Catastrophic Aid	51,460.38	29,214.00	5,800.00	(23,414.00)
Earnings on Investment	132.72	25.00	125.00	100.00
Medicaid Revenue	0.00	0.00	0.00	-
Other Local Revenue	2.00	0.00	0.00	-
Expendable Trust Fund	0.00	0.00	0.00	-
TOTAL ESTIMATED REVENUE	115,411.10	145,372.00	292,913.00	147,541.00

CL - 4

## BUDGET SUMMARY

	2005 - 2006	2006 - 2007	2007 - 2008	
Budget	631,964.00	803,486.00	699,625.00	(103,861.00)
Less:				-
Estimated Revenue		145,372.00	292,913.00	147,541.00
TOTAL APPROPRIATIONS	236,666.00	658,114.00	406,712.00	(251,402.00)
Deficit Appropriations	0.00	0.00	0.00	-
Less Estimated State Property Tax	70,214.00	100,242.00	91,935.00	(8,307.00)
Estimated Amount of Local Taxes	446,759.00	557,872.00	314,777.00	(243,095.00)

# CLARKSVILLE SCHOOL DISTRICT 2007 - 2008 BUDGET FOOTNOTES

Footnotes delineated in the far right hand column of the Proposed Budget pages:

- A. Tuition enrollment decreased (4 students).
- B. Decrease of 3 students out of state.
- C. Increase in extended school year program and increase 1 Student Assistant.
- D. Speech services – Travel for Speech Pathologist. Projected increase in hourly rate.
- E. Occupational Therapy - Projected rate increase.
- F. Increase in student evaluations.
- G. Increase in moderator stipend additional \$35. Increase in Financial Auditor additional \$ 100.
- H. Bi-Annual Student Census.
- I. Student Transportation - Warrant Article # 6. 3% increase per year. Proposed 4 year contract.
- J. Tuition Expendable Trust Fund - add \$ 75,000. Warrant Article # 5.

## CLARKSVILLE SCHOOL DISTRICT

## Proposed Budget

2007 - 2008

EXPENDITURES	2005 - 2006		2006 - 2007		2007 - 2008		Budget Foot- notes
	BUDGET	EXPENDED	BUDGET	PROPOSED	BUDGET	VARIANCE	

## 1100 REGULAR EDUCATION

561 TUITION IN-STATE	300,248.00	312,053.71	436,989.00	413,207.00	(23,782.00)	A
562 TUITION OUT OF STATE	40,500.00	47,727.92	46,200.00	19,600.00	(26,600.00)	B
Total REGULAR EDUCATION	340,748.00	359,781.63	483,189.00	432,807.00	(50,382.00)	

## 1200 SPECIAL EDUCATION

323 CONTRACTED SERVICES	45,694.00	37,920.80	59,254.00	63,756.00	4,502.00	C
562 TUITION OTHER LEA'S OUT STATE	5,900.00	3,689.75	1,500.00	500.00	(1,000.00)	
569 PRIVATE TUITION	116,396.00	96,292.51	119,760.00	36,000.00	(83,760.00)	
580 TRAVEL	0.00	179.82	0.00	0.00	0.00	
Total SPECIAL EDUCATION	167,990.00	138,082.88	180,514.00	100,256.00	(80,258.00)	

## 1400 OTHER INSTRUCTIONAL SERVICES

810 DUES AND FEES	0.00	0.00	100.00	100.00	0.00	
Total OTHER INSTRUCTIONAL SERVICES	0.00	0.00	100.00	100.00	0.00	

## 2140 PSYCHOLOGICAL SERVICES

323 PUPIL SERVICES	3,600.00	3,850.45	500.00	500.00	0.00	
Total PSYCHOLOGICAL SERVICES	3,600.00	3,850.45	500.00	500.00	0.00	

## 2150 SPEECH PATHOLOGY

260 WORKERS' COMPENSATION	18.00	18.00	18.00	18.00	0.00	
323 CONTRACTED SERVICES	10,558.00	15,206.74	14,602.00	15,556.00	954.00	
580 TRAVEL	600.00	1,898.10	0.00	2,356.00	2,356.00	
Total SPEECH PATHOLOGY	11,176.00	17,122.84	14,620.00	17,930.00	3,310.00	D

## 2160 OCCUPATIONAL/PHYSICAL THERAPY

260 WORKERS' COMPENSATION	18.00	18.00	18.00	18.00	0.00	
323 PROFESSIONAL SERVICES	5,879.00	1,472.50	2,999.00	7,317.00	4,318.00	E
Total OCCUPATIONAL/PHYSICAL THERAPY	5,897.00	1,490.50	3,017.00	7,335.00	4,318.00	

## CLARKSVILLE SCHOOL DISTRICT

## Proposed Budget

2007 - 2008

EXPENDITURES	2007 - 2008			2007 - 2008		Budget Foot- notes
	2005 - 2006 BUDGET	2005 - 2006 EXPENDED	2006 - 2007 BUDGET	PROPOSED BUDGET	VARIANCE	

## 2190 OTHER SUPPORT SERVICES

323 PROFESSIONAL SERVICES	1,300.00	362.36	1,075.00	1,295.00	220.00	
580 TRAVEL	31.00	0.00	36.00	36.00	0.00	
810 DUES AND FEES	300.00	0.00	0.00	0.00	0.00	
Total OTHER SUPPORT SERVICES	1,631.00	362.36	1,111.00	1,331.00	220.00	F

## 2310 SCHOOL BOARD SERVICES

120 SALARIES	2,715.00	2,246.25	2,715.00	2,850.00	135.00	G
220 SOCIAL SECURITY TAX	130.00	171.85	130.00	222.00	92.00	G
260 WORKERS' COMPENSATION	215.00	276.88	215.00	215.00	0.00	
330 OTHER PROFESSIONAL SERVICES	748.00	102.00	445.00	1,000.00	555.00	H
520 INSURANCE	875.00	240.00	875.00	875.00	0.00	
540 ADVERTISING	190.00	832.90	190.00	190.00	0.00	
640 BOOKS	0.00	0.00	0.00	0.00	0.00	
810 DUES AND FEES	1,275.00	957.32	1,324.00	962.00	(362.00)	
890 OTHER EXPENSES	285.00	216.14	150.00	150.00	0.00	
Total SCHOOL BOARD SERVICES	6,430.00	5,043.34	6,044.00	6,464.00	420.00	

## 2321 OFFICE OF SUPERINTENDENT

310 APPROPRIATION	13,110.00	13,110.16	18,789.00	18,312.00	(477.00)	
Total OFFICE OF SUPERINTENDENT	13,110.00	13,110.16	18,789.00	18,312.00	(477.00)	

## 2329 COORD SPECIAL EDUCATION ADMIN

580 TRAVEL	400.00	0.00	400.00	200.00	(200.00)	
Total COORD SPECIAL EDUCATION ADMIN	400.00	0.00	400.00	200.00	(200.00)	

## 2721 TRANSPORTATION TO/FROM SCHOOL

519 OTHER ORGANIZATIONS	38,932.00	37,453.88	38,160.00	39,240.00	1,080.00	I
739 EQUIPMENT	0.00	811.64	0.00	0.00	0.00	
Total TRANSPORTATION TO/FROM SCHOOL	38,932.00	38,265.52	38,160.00	39,240.00	1,080.00	

CLARKSVILLE SCHOOL DISTRICT

Proposed Budget

2007 - 2008

EXPENDITURES	2007 - 2008			2007 - 2008		Budget Foot- notes
	2005 - 2006 BUDGET	2005 - 2006 EXPENDED	2006 - 2007 BUDGET	PROPOSED BUDGET	VARIANCE	

2722 SPECIAL EDUCATION PROG TRANSP

120 SALARY	0.00	600.00	0.00	0.00	0.00	0.00
220 SOCIAL SECURITY TAX	0.00	45.90	0.00	0.00	0.00	0.00
519 OTHER ORGANIZATIONS	13,000.00	12,869.00	15,492.00	100.00	(15,392.00)	
580 TRAVEL	50.00	0.00	0.00	0.00	0.00	0.00
810 DUES AND FEES	0.00	114.64	0.00	0.00	0.00	0.00
Total SPECIAL EDUCATION PROG TRANSP	13,050.00	13,629.54	15,492.00	100.00	(15,392.00)	

2729 OTHER TRANSPORTATION

580 TRAVEL	0.00	0.00	50.00	50.00	0.00	
Total OTHER TRANSPORTATION	0.00	0.00	50.00	50.00	0.00	

5252 EXPENDABLE TRUST FUND

930 TRANSFER OF FUNDS	0.00	0.00	0.00	75,000.00	75,000.00	J
Total EXPENDABLE TRUST FUND	0.00	0.00	0.00	75,000.00	75,000.00	

9999 DEFICIT APPROPRIATION

900 APPROPRIATION	29,000.00	0.00	41,500.00	0.00	(41,500.00)	
Total DEFICIT APPROPRIATION	29,000.00	0.00	41,500.00	0.00	(41,500.00)	

TOTAL EXPENDITURES

	631,964.00	590,739.22	803,486.00	699,625.00	(103,861.00)	
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# SCHOOL ADMINISTRATIVE UNIT #7

2007 - 2008

## Adopted Budget

December 2006

CATEGORY	TOTAL	COLE 45.55%	PITTS 32.37%	STEW 12.63%	COLU 6.14%	CLARKS 3.31%
Special Education Services	80,287.00	36,570.73	25,988.90	10,140.25	4,929.62	2,657.50
Psychological Services	95,031.00	43,286.62	30,761.53	12,002.42	5,834.90	3,145.53
Other Support Services	50,500.00	23,002.75	16,346.85	6,378.15	3,100.70	1,671.55
Improvement of Instruction	14,000.00	6,377.00	4,531.80	1,768.20	859.60	463.40
Office of Superintendent	169,728.00	77,311.10	54,940.95	21,436.65	10,421.30	5,618.00
Coordinator of Special Services	126,947.00	57,824.36	41,092.74	16,033.41	7,794.55	4,201.95
Fiscal Services	181,814.00	82,816.28	58,853.19	22,963.11	11,163.38	6,018.04
Plant Services	22,485.00	10,241.92	7,278.39	2,839.86	1,380.58	744.25
<b>TOTAL</b>	740,792.00	337,430.76	239,794.37	93,562.03	45,484.63	24,520.22
<b>Total Estimated Revenue</b>	187,587.00	85,445.88	60,721.91	23,692.24	11,517.84	6,209.13
<b>TOTAL DISTRICT SHARE</b>	553,205.00	251,984.88	179,072.45	69,869.79	33,966.79	18,311.09
District Share FY 2006 - 2007	503,725.00	232,116.00	160,940.00	61,303.00	30,576.00	18,789.00
Increase (Decrease) over FY07	49,480.00	19,868.88	18,132.45	8,566.79	3,390.79	(477.91)



## SAU #7 BUDGET FOOTNOTES

Reference  
Number

Explanation of Increase/Decrease

- |   |  |
|---|--|
|   | <b>SPECIAL EDUCATION PROGRAMS</b>  |
| A | Funded through grants - Offset by Revenues   |
|   | <b>OFFICE OF THE SUPERINTENDENT &amp; FISCAL SERVICES</b>                              |
| B | Payroll moved to Fiscal Services   |
|   | <b>COORDINATOR OF SPECIAL SERVICES &amp; FISCAL SERVICES</b>                           |
| C | Health Insurance Plan changes  |
|   | <b>OFFICE OF SUPERINTENDENT, COORDINATOR OF SPECIAL SERVICES &amp; FISCAL SERVICES</b> |
| D | Retirement increase of 2% set by NH Retirement System                                  |
|   | <b>Repair &amp; Maintenance</b>  |
| E | Software and Hardware Support  |
|   | <b>PLANT SERVICES</b>  |
| F | New Equipment - base radio for communication with school buses                         |

## SCHOOL ADMINISTRATIVE UNIT #7

## 2007 - 2008 Adopted Budget

Footnotes  
Budget

## 2005-2006 2005-2006 2006-2007 2007-2008

## PROGRAM DESCRIPTION

BUDGET EXPENDED BUDGET BUDGET  
VARIANCE

## 1210 SPECIAL EDUCATION PROGRAMS

110 SALARIES	15,820.00	0.00	14,700.00	71,000.00	56,300.00
220 SOCIAL SECURITY CONTRIBUTIONS	1,234.00	0.00	1,147.00	5,538.00	4,391.00
260 WORKERS' COMPENSATION	47.00	0.00	79.00	1,566.00	1,487.00
323 CONTRACTED SERVICES	2,100.00	0.00	0.00	383.00	383.00
580 TRAVEL	800.00	0.00	800.00	800.00	0.00
610 SUPPLIES	0.00	0.00	500.00	500.00	0.00
810 DUES & FEES	500.00	0.00	500.00	500.00	0.00
Total SPECIAL EDUCATION PROGRAMS	20,501.00	0.00	17,726.00	80,287.00	62,561.00

A

## C 2140 PSYCHOLOGICAL SERVICES

110 SALARY	49,000.00	0.00	52,500.00	100.00	(52,400.00)
211 HEALTH INSURANCE	15,053.00	0.00	19,516.00	100.00	(19,416.00)
220 SOCIAL SECURITY CONTRIBUTIONS	3,822.00	0.00	4,095.00	8.00	(4,087.00)
232 RETIREMENT	1,813.00	0.00	1,943.00	6.00	(1,937.00)
260 WORKERS' COMPENSATION	147.00	0.00	284.00	1.00	(283.00)
320 CONTRACTED SERVICE (94-142)	25,000.00	53,537.25	25,000.00	81,816.00	56,816.00
323 CONTRACTED PROFESSIONAL SERV.	0.00	0.00	0.00	9,000.00	9,000.00
580 MILEAGE	1,750.00	0.00	1,750.00	100.00	(1,650.00)
610 SUPPLIES	1,100.00	0.00	1,100.00	100.00	(1,000.00)
641 BOOKS	250.00	48.22	250.00	100.00	(150.00)
642 SOFTWARE	200.00	0.00	200.00	100.00	(100.00)
739 EQUIPMENT	3,500.00	0.00	3,500.00	3,500.00	0.00
810 DUES & FEES	3,135.00	0.00	3,285.00	100.00	(3,185.00)
Total PSYCHOLOGICAL SERVICES	104,770.00	53,585.47	113,423.00	95,031.00	(18,392.00)

PROGRAM DESCRIPTION	2005-2006		2005-2006		2006-2007		2007-2008		VARIANCE
	BUDGET	EXPENDED	BUDGET	EXPENDED	BUDGET	EXPENDED	BUDGET	EXPENDED	
2191 STUDENT ASSIST PROGRAM									
320 CONTRACTED SERVICES - GRANTS	53,500.00	0.00	53,500.00		47,000.00		47,000.00		(6,500.00)
580 TRAVEL	1,000.00	0.00	1,000.00		1,000.00		1,000.00		0.00
810 DUES & FEES	2,500.00	0.00	2,500.00		2,500.00		2,500.00		0.00
Total STUDENT ASSIST PROGRAM	57,000.00	0.00	57,000.00		50,500.00		50,500.00		(6,500.00)
2213 IMPROVEMENT OF INSTRUCTION									
320 COURSE REIMBURSEMENT	34,000.00	0.00	34,000.00		14,000.00		14,000.00		(20,000.00)
Total IMPROVEMENT OF INSTRUCTION	34,000.00	0.00	34,000.00		14,000.00		14,000.00		(20,000.00)
2320 OFFICE OF SUPERINTENDENT									
110 SALARIES	106,471.00	108,014.00	112,134.00		107,965.00		107,965.00		(4,169.00)
211 HEALTH INSURANCE	20,442.00	20,442.00	26,506.00		19,838.00		19,838.00		(6,668.00)
220 SOCIAL SECURITY CONTRIBUTIONS	8,305.00	8,172.25	8,746.00		8,421.00		8,421.00		(325.00)
231 RETIREMENT	7,251.00	7,355.70	7,636.00		9,436.00		9,436.00		1,800.00
260 WORKERS' COMPENSATION	319.00	533.30	606.00		583.00		583.00		(23.00)
430 REPAIR & MAINTENANCE	4,275.00	1,963.79	4,025.00		2,675.00		2,675.00		(1,350.00)
442 RENTAL - POSTAL	576.00	0.00	660.00		660.00		660.00		0.00
522 LIABILITY INSURANCE	1,600.00	1,660.68	1,800.00		1,900.00		1,900.00		100.00
531 TELEPHONE	1,860.00	1,738.25	1,860.00		2,200.00		2,200.00		340.00
532 POSTAGE	2,300.00	1,769.56	1,800.00		1,800.00		1,800.00		0.00
540 ADVERTISING	1,200.00	342.11	1,000.00		1,000.00		1,000.00		0.00
550 PRINTING	650.00	806.71	900.00		900.00		900.00		0.00
580 TRAVEL	5,110.00	6,057.63	5,880.00		5,880.00		5,880.00		0.00
610 SUPPLIES	2,100.00	2,985.21	2,500.00		2,500.00		2,500.00		0.00
641 BOOKS/PERIODICALS	500.00	171.95	500.00		500.00		500.00		0.00
642 SOFTWARE	4,752.00	296.90	100.00		100.00		100.00		0.00
733 PURCHASE/LEASE	0.00	0.00	0.00		0.00		0.00		0.00
734 COMPUTER EQUIPMENT	2,552.00	992.42	1,200.00		0.00		0.00		(1,200.00)
810 DUES & FEES	3,330.00	2,802.97	3,490.00		3,370.00		3,370.00		(120.00)
Total OFFICE OF SUPERINTENDENT	173,593.00	166,105.43	181,343.00		169,728.00		169,728.00		(11,615.00)

## PROGRAM DESCRIPTION

2005-2006

2005-2006

2006-2007

2007-2008

BUDGET

EXPENDED

BUDGET

PROPOSED  
BUDGET

VARIANCE

## 2332 COORDINATOR OF SP SERVICES

110	SALARIES	65,260.00	65,139.42	69,261.00	69,379.00	118.00
211	HEALTH INSURANCE	16,725.00	16,629.72	21,687.00	31,078.00	9,391.00
220	SOCIAL SECURITY CONTRIBUTION	5,090.00	4,861.21	5,402.00	5,411.00	9.00
232	RETIREMENT	4,444.00	4,416.71	4,717.00	6,064.00	1,347.00
260	WORKERS' COMPENSATION	196.00	380.00	374.00	375.00	1.00
430	REPAIR & MAINTENANCE	725.00	408.33	725.00	725.00	0.00
520	LIABILITY INSURANCE	1,600.00	1,580.66	1,800.00	1,800.00	0.00
531	TELEPHONE	1,400.00	1,282.84	1,400.00	1,200.00	(200.00)
534	POSTAGE	850.00	835.39	900.00	1,300.00	400.00
540	ADVERTISING	250.00	0.00	250.00	250.00	0.00
550	PRINTING	800.00	115.00	800.00	800.00	0.00
580	TRAVEL	3,900.00	2,798.10	4,340.00	4,340.00	0.00
610	SUPPLIES	1,400.00	1,063.94	1,600.00	1,800.00	200.00
641	BOOKS	500.00	373.00	500.00	500.00	0.00
642	SOFTWARE	55.00	20.00	55.00	55.00	0.00
733	PURCHASE/LEASE	0.00	0.00	0.00	0.00	0.00
738	REPLACEMENT OF COMPUTER EQUIP.	0.00	0.00	1,500.00	0.00	(1,500.00)
739	OTHER EQUIPMENT	0.00	177.16	0.00	0.00	0.00
759	FURNITURE	0.00	0.00	225.00	0.00	(225.00)
810	DUES & FEES	1,430.00	725.32	1,430.00	1,870.00	440.00
Total COORDINATOR OF SP SERVICES		104,625.00	100,806.80	116,966.00	126,947.00	9,981.00

## 2520 FISCAL SERVICES

110	SALARIES	80,927.00	83,994.37	86,362.00	100,871.00	14,509.00
120	TREASURER'S SALARY	600.00	600.00	600.00	600.00	0.00
211	HEALTH INSURANCE	24,158.00	18,329.28	31,326.00	37,694.00	6,368.00
220	SOCIAL SECURITY CONTRIBUTIONS	6,359.00	6,320.15	6,783.00	7,915.00	1,132.00
231	RETIREMENT	5,511.00	5,625.04	5,881.00	8,816.00	2,935.00
260	WORKERS' COMPENSATION	244.00	350.00	470.00	548.00	78.00
319	CONTRACTED SERVICES	1,600.00	96.00	1,900.00	2,500.00	600.00
430	REPAIR & MAINTENANCE	3,975.00	5,455.67	3,825.00	6,075.00	2,250.00
522	LIABILITY INSURANCE	1,840.00	1,740.66	2,100.00	2,100.00	0.00

## PROGRAM DESCRIPTION

## 2520 FISCAL SERVICES CONT'D

	2005-2006 BUDGET	2005-2006 EXPENDED	2006-2007 BUDGET	2007-2008 PROPOSED BUDGET	VARIANCE
531 TELEPHONE	1,500.00	1,309.68	1,500.00	1,620.00	120.00
534 POSTAGE	1,500.00	1,434.62	1,200.00	1,200.00	0.00
540 ADVERTISING	200.00	144.57	200.00	200.00	0.00
550 PRINTING	900.00	417.35	900.00	900.00	0.00
580 TRAVEL	3,055.00	3,489.85	3,840.00	3,840.00	0.00
610 SUPPLIES	3,300.00	3,566.75	3,800.00	3,800.00	0.00
641 BOOKS	300.00	328.40	300.00	300.00	0.00
642 SOFTWARE	9,448.00	337.00	0.00	55.00	55.00
733 PURCHASE/LEASE	0.00	0.00	0.00	0.00	0.00
734 NEW COMPUTER EQUIPMENT	0.00	22,285.16	0.00	0.00	0.00
737 FURNITURE AND FIXTURES	0.00	0.00	0.00	0.00	0.00
738 REPLACEMENT OF COMPUTERS	5,105.00	0.00	0.00	0.00	0.00
739 NEW EQUIPMENT	0.00	177.18	0.00	0.00	0.00
810 DUES & FEES	3,455.00	2,243.16	3,515.00	2,780.00	(735.00)
Total FISCAL SERVICES	153,977.00	158,244.89	154,502.00	181,814.00	27,312.00

## 2600 PLANT SERVICES

323 CONTRACTED SERVICES	0.00	0.00	0.00	0.00	0.00
421 RUBBISH REMOVAL	500.00	780.00	700.00	960.00	260.00
430 REPAIR & MAINTENANCE	25.00	93.75	25.00	25.00	0.00
441 RENTAL CHARGE	18,000.00	18,000.00	18,000.00	18,000.00	0.00
521 PROPERTY INSURANCE	700.00	0.00	700.00	700.00	0.00
610 SUPPLIES	600.00	266.15	800.00	800.00	0.00
733 FURNITURE	1,956.00	2,050.00	0.00	0.00	0.00
739 NEW EQUIPMENT	0.00	0.00	0.00	0.00	0.00
Total PLANT SERVICES	21,781.00	21,189.90	20,225.00	22,485.00	2,260.00

## TOTAL EXPENDITURES

	670,247.00	499,932.49	695,185.00	740,792.00	45,607.00
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Note: Payroll Position was transferred from Office Supt. To Fiscal Services



# CLARKSVILLE SCHOOL DISTRICT

## March 14, 2006 Minutes

### The State of New Hampshire

The moderator opened the meeting at 6:50 pm once they had completed counted the ballots.

1. To bring in your ballots for the election of School District Officers to be elected by ballot for the ensuing year(s).

#### List: School Voting Results

School Moderator (write-in)	Edward Sullivan	29
School Clerk (write-in)	Mary LeBlanc	4
School Auditor	Kathy Keezer	124
School Treasurer (write-in)	Anne Sullivan	10
School Board 3-Year Term	Carrie Rancourt	129
School Board 2-Year Term (write-in)	Michael Dionne	4
	Robert Martin	4

2. I move to accept the provisions of RSA 195-A (as amended) as set forth in the amended AREA Agreement, approved by the New Hampshire State Board of Education on December 14, 2005 and on file with the school district clerk.

Motion made by:	Judith Roche
Seconded by:	Carrie Rancourt
Ballot Vote:	YES 48      NO 22

3. I move to pass over Article 3 indefinitely.

Motion made by:	Judith Roche
Seconded by:	Carrie Rancourt
Hand Vote:	YES

4. I move that the salaries of the School Board and compensation of any other officers or agents of the District be the same as printed in the school report.

Motion made by:	Judith Roche
Seconded by:	Carrie Rancourt
Hand Vote:	Passed



# CLARKSVILLE SCHOOL DISTRICT

## March 14, 2006 Minutes

### The State of New Hampshire

5. I move to accept the reports of Agents, Auditors, Committees or Officers chosen as printed in the school report.

Motion made by:	Carrie Rancourt
Seconded by:	Judith Roche
Hand Vote:	Passed

6. I move to raise and appropriate Thirty-one thousand dollars (\$31,000.00) to reduce the general fund deficit pursuant to RSA 189:28-a.

Motion made by:	Judith Roche
Seconded by:	Carrie Rancourt

I move to amend article #6 to raise and appropriate the sum of Forty-one thousand five hundred dollars (\$41,500.00) to reduce the general fund deficit pursuant to RSA 189:28-a.

Motion made by:	Judith Roche
Seconded by:	Carrie Rancourt
Hand Vote	Passed

Vote on article as amended:

Hand Vote:	Passed
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7. I move to raise and appropriate the sum of Seven hundred thirty-one thousand, nine hundred sixty-two dollars (\$731,962.00) for the support of schools, for the payment of salaries for the school district officials and agents, and for the payment for the statutory obligations of the district. This article does not include appropriations voted in other warrant articles.

Motion made by:	Judith Roche
Seconded by:	Carrie Rancourt

I move to amend article #7 to raise and appropriate the sum of Seven Hundred sixty-one thousand, nine hundred eighty-six dollars (\$761,986.00) for the support of schools, for the payment of salaries for the school district officials and agents, and for the payment for the statutory obligations of the district. This article does not include appropriations voted in other warrant articles.

Motion made by:	Carrie Rancourt
Seconded by:	Judith Roche
Hand Vote to amend	Passed

# CLARKSVILLE SCHOOL DISTRICT

## March 14, 2006 Minutes

### The State of New Hampshire

I move to raise and appropriate the sum of Seven Hundred sixty-one thousand, nine hundred eighty-six dollars (\$761,986.00) for the support of schools, for the payment of salaries for the school district officials and agents, and for the payment for the statutory obligations of the district. This article does not include appropriations voted in other warrant articles.

Motion made by:	Carrie Rancourt
Seconded by:	Judith Roche
Hand Vote	Passed

8. To transact any other business that may legally come before this meeting.

I move to adjourn the meeting

Motion made by:	Debbie Dionne
Seconded by:	Jean Morrison
Vote	Passed

Respectfully submitted,

Mary LeBlanc  
School District Clerk

**CLARKSVILLE SCHOOL DISTRICT**  
**FINANCIAL REPORT**  
**2005 - 2006**  
**STATEMENT OF REVENUES**  
**June 30, 2006**

**REVENUE FROM LOCAL SOURCES**

Current Appropriations	\$	459,259.00
Deficit Appropriation	\$	-
Earnings on Investment	\$	132.72
Trustee of Trust Funds	\$	-
Refund of Prior Year Expenditures	\$	-
Other Local Revenue	\$	2.00

<b><u>TOTAL LOCAL REVENUE</u></b>	<b>\$</b>	<b><u>459,393.72</u></b>
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**REVENUE FROM STATE SOURCES**

State of New Hampshire - Adequacy Education Grant	\$	61,988.00
State of New Hampshire - State Tax	\$	70,214.00
State of New Hampshire - Catastrophic Aid	\$	51,460.38

<b><u>TOTAL STATE REVENUE</u></b>	<b>\$</b>	<b><u>183,662.38</u></b>
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**REVENUE FROM FEDERAL SOURCES**

State of New Hampshire - Medicaid Distributions	\$	-
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<b><u>TOTAL REVENUE FROM ALL SOURCES</u></b>	<b>\$</b>	<b><u>643,056.10</u></b>
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**CLARKSVILLE SCHOOL DISTRICT  
FINANCIAL REPORT  
2005 - 2006  
BALANCE SHEET  
June 30, 2006**

**ASSETS:**

Current Assets

Cash in Bank	84,205.27
Intergovernmental A/R	<u>3,449.82</u>

**TOTAL ASSETS**

**\$ 87,655.09**

**LIABILITIES AND FUND EQUITY**

Current Liabilities

Accounts Payable	33,510.59
Interfund Payables	<u>0.00</u>

Total Current Liabilities 33,510.59

Fund Equity

Reserved for Amounts Voted	
Unreserved Fund Balance	<u>54,144.50</u>

Total Fund Equity \$ 54,144.50

**TOTAL LIABILITIES AND FUND EQUITY**

**\$ 87,655.09**

**STATEMENT OF ANALYSIS OF CHANGES  
IN FUND EQUITY  
June 30, 2006**

Fund Equity, July 1, 2005	1,827.62
Plus Total Revenue	643,056.10
Less Total Expenditures	<u>590,739.22</u>
Fund Equity, June 30, 2006	54,144.50

**ACTUAL EXPENDITURES  
FOR  
SPECIAL EDUCATION PROGRAMS AND SERVICES**

<b>Description</b>	<b>2004 - 2005</b>	<b>2005 - 2006</b>
Expenses:		
Instructional Programs	\$151,944.14	\$96,472.33
Related Services:		
Speech, OT, Psychological & Other	\$10,166.88	\$15,889.29
Administration	\$1,060.48	\$3,013.00
Transportation	<u>\$10,723.26</u>	<u>\$13,629.54</u>
Total Expenses	<u>\$173,894.76</u>	<u>\$129,004.16</u>
Revenue:		
Special Education Allocation in Adequacy State Grant	\$0.00	\$21,544.00
Medicaid	<u>\$0.00</u>	<u>\$0.00</u>
Catastrophic Aid		<u>\$51,460.38</u>
Sub Total Revenue	<u>\$0.00</u>	<u>\$73,004.38</u>
Net Cost for Special Education	\$173,894.76	\$55,999.78



# SUPERINTENDENT'S REPORT

## CLARKSVILLE

It seems that each year I start this message by writing about the uncertainty of state funding. Unfortunately, this year is no different. The New Hampshire Supreme Court ruled that House Bill 616, which became the current education funding law, is unconstitutional because it is not linked to a definition of a constitutionally adequate education. The Court gave the legislature until June 30, 2007 to develop a definition of a constitutionally adequate education. Essentially, the legislature needs to develop the definition before it can determine the costs of the components of that adequate education. The plaintiffs in the case argued that the state has a responsibility to provide a constitutionally adequate education for each child in the state, regardless of each school district's ability to pay for that education. This means that the state would provide the cost of an adequate education uniformly throughout the state on a per pupil basis. There are members of the legislature and the Governor who favor a targeted aid formula, which would give more money per pupil to school districts with less ability to pay.

The legislature has formed an eight-person task force to work on the definition of a constitutionally adequate education. What this will mean in terms of funding is unknown at this time. We need a resolution to the funding issue that is equitable and sustainable so that state funding will be a known amount when school districts develop budgets, and when voters are asked to vote on those budgets.

This has been a very challenging year economically for the North Country. Coös County differs from "downstate" economics for a number of reasons. Coös County has 20.1% of the state's total area, but only 3% of the population. For a hundred years the North Country has been largely dependent on the market for a single product; paper manufacturing has been the mainstay of the economy. When the Groveton Paper Board closed in March 2006, and the Burgess Pulp mill in Berlin closed in May 2006 that resulted in the loss of 358 jobs in those mills, but it is projected that those closings would lead to a loss of 786 jobs in Coös County. The North Country economy is changing and progressing at a different rate from the rest of the state. The reduced hours at Ethan Allen and the lack of snow this winter have also adversely affected the region's economy. Unfortunately, these economic conditions do not lessen the state and federal requirements that we must meet.

This year we have several staff changes, with Mark Ekberg assuming the duties of Principal, and five new teachers joining the staff: Breanna Adams – Foreign Languages, Matt Brooks – Science, Tammy Jeralds – Family & Consumer Science, Norma Underhill – Grade 5, and Dee Young – Grade 2. We were very fortunate to find well-qualified individuals to fill those vacancies.

From: Mr. Shallow

06-30-06

Subject: Principal's Report (1 July 2005 – 30 June 2006)

To: Pittsburg Residents

This year, like most others, the staff and students of Pittsburg School had very busy year. There were many positive experiences as well as some difficulties. We had a few faculty changes with Mrs. Merrill moving from kindergarten to grade one and Ms. Jessica Jondro being hired as the new kindergarten teacher. We also employed a new foreign language teacher, Mr. Gerard Trinqué.

I am very proud of the many positive things that happened this year.

First, we prepared a nomination submitting Pittsburg School as the best high school in the state. Several staff members and students created a presentation for the state selection board. Mrs. Judd, Mrs. Guilmette, "BJ Jeralds", Melissa Colcord, Rebecca Marquis, and I traveled to Concord in November to make this presentation. There were ten schools selected for presentations with three selected as finalists. Unfortunately we were not one of those selected as a finalist but this process gave us an opportunity to identify all the positive things we do. It also gave us an opportunity to identify areas where we needed to improve.

We followed a similar process for our elementary school except that we submitted a written nomination instead of conducting a personal presentation. Mrs. Merrill and Mrs. Pariseau helped me write the elementary nomination and Mr. Sullivan helped edit.

We also continued our drive to excellence in faculty recognition. You may remember that Ann Gray was selected as the state media specialist of the year two years ago. This year I nominated Sheli Judd as the New Hampshire Teacher of the Year and she has made the finals. She is one of the five New Hampshire teachers being considered for "best in the state". In May a state team visited the school as part of the final evaluation process. They were not only very impressed with Mrs. Judd but were impressed with the whole school.

Unlike many schools in the state, Pittsburg School continues to make "adequate yearly progress" under the No Child Left Behind Act. Our state test scores have been solid. The October 2005 New England Common Area Assessment Tests indicated we were generally somewhat below average in grades 3 – 6 but at or above state average in grades 7 – 8. We continue to review our curriculum to ensure we are moving towards helping our students learn more and better.

I am also very pleased that we are becoming involved in extra curricular academic activities. This year we sent a team to compete in Granite State Challenge and had several students compete in the North Country Academic League. Many of our students have been very active and interested in practices and matches.

We can also be proud of our sports teams, particularly our varsity softball and baseball teams; they both made the playoffs. The girls won their preliminary game and lost to Colebrook, eventual state champion, by one run in the quarterfinal games. The baseball team played the second seed and only lost by one run.

Our key theme for this year has been the Respectful School. The Respectful School is a concept designed to make schools safer and more enjoyable for both the students and the staff. We have spent much of the year gathering data on how various groups feel about being a student at Pittsburg School. This data should be the foundation for a long-term plan addressing the needs of our school. Our goal this year was to simply make students and staff more aware of and sensitive to issues like name-calling, harassment, and bullying.

There are also some issues, which need to be addressed. We also continue to face some challenges.

Although we made a major effort at seeking parental involvement in the school's operation we were not very successful. Parental involvement is a major portion of the Best School's nomination and our nomination was not very strong in that area. Many parents volunteer to help with class trips and activities but parents also need to be involved in providing input for all school operations. We started the year with a parent meeting that only about 17 parents attended. Throughout most of the year we had regular meetings of a parent/community group and tried to create three sub-committees: planning, discipline, and communication. None of those ever really got off the ground. We do not have a Parent Teachers Organization like many schools and I think parental involvement should be stressed more. We have placed announcements on the school door, sent announcements home with students, put advertisements in the papers, and have personally called all parents about meetings. The results have been pretty consistent; a low turnout.

While certainly a minority, there are still too many students that place little value on homework and school. Unfortunately our size prevents us from implementing programs that would keep these students interested in school. Our dropout rate, as calculated by the state, is 24%. That is tied for the most drop-outs of any school in the state.

The school system continues to absorb responsibilities that years ago belonged more appropriately with parents. The major emphasis this year has been "health and fitness". Federal legislation has dictated that students spend 30 minutes of physical activity each day at school. The government also stresses healthy eating. While the goal of preventing heart disease and other physical ailments is laudable, the question seems to be what academic subjects are we willing to sacrifice to provide for fitness? Fortunately we have three years to fully implement the program.

In conclusion, every resident of Pittsburg should be proud of Pittsburg School. Everyone should take an active interest in school activities and the programs offered. I am proud to have been your principal for the past three years. I wish all of you the best!

James D. Shallow, Principal  
Pittsburg School



## Title I Report Fiscal Year 2006

I, Joanne O'Brien, hold the Reading Specialist position at both Pittsburg and Stewartstown Community Schools. I presently work two days a month for Stewartstown Community School. I am employed for the remainder of the month at Pittsburg School as the Title I director/teacher for the remedial reading and math programs in grades one through six. As the Title I director/teacher of the elementary remedial reading and math programs, my position is partially funded through federal funds through an annual grant.

As the Reading Specialist, I assume the roles of instructor and diagnostician, at both Pittsburg and Stewartstown Community Schools. The unique dual jobs of Title I director/teacher and Reading Specialist at Pittsburg School occupies the majority of my day. As an **instructor** I work in the primary grades with students most in need. The day is divided between one-on-one instruction and small group remedial lessons. I provide direct instruction for individuals who qualify for Title I assistance in the areas of reading and math. As a **diagnostician** I test and evaluate students as needed to determine reading placement. I screen all incoming first graders to offer Title I service to individuals most in need. I provide individual and/or group testing based on recommendations of the resource team. I am a member of the Instructional Support Team (IST) and meet with teachers on Wednesday mornings.

I attend Title I project/managers' meetings. I help organize and design the brochure for the North Country annual Conference. I am a member of the North Country Reading Council. My major goal is to promote a lifetime habit of reading for Pittsburg's students.

Respectfully submitted,  
Joanne O'Brien, M.Ed.

## **TECHNOLOGY REPORT**

**SY 2005-2006**

Once again Pittsburg School has been making strides in the area of technology. There is much advancement made in the field of technology throughout the world every year. It is always a challenge for any school to keep up with these advancements, but I do feel that we do a good job in trying to stay current here at Pittsburg School.

There are computers in every classroom at Pittsburg School and the teachers and/or the students use them every day. For instance, the third graders make use of the computers to do research on the Internet to find information on various winter holidays. The fourth graders made use of the computer lab last year to type letters to staff members when they were learning proper letter format. This resulted in several weeks of letter exchanges between several staff members and the students. The fifth graders made extensive use of the computers in the computer lab to do research on various Native American tribes before typing their reports. They also created PowerPoint presentations on the Big6 (an information problem solving system used in research projects in schools around the world) in library class. Part of the requirements for this project involved using a digital camera and inserting a relevant picture into the presentation. Several students enjoyed this process of designing a PowerPoint presentation so much that they were even asking to stay after school so that they could polish up their products!

The high school classes use the computers and a variety of software in different ways every day. Whether it is doing research on the Internet, typing up major projects, doing science lab reports in Excel, translating English terms into a foreign language, studying for tests using the interactive SmartBoard in science, or creating culminating projects using MovieMaker, these students are adept at using technology. It is truly amazing to see these powerful productions. Mr. Brown used MovieMaker to create an exciting presentation in May when the school did their Respectful Schools workshop. Ms. Judd also used MovieMaker when she created her presentation that helped to qualify her as one of the top five candidates for the Teacher of the Year. Mr. Brown's sophomore history class worked for weeks to produce a very professional culminating project that focused on some of the highlights of U.S. history. Among other tools, they used MovieMaker and a video camera to design this impressive project.

In order to keep up with all of the new things available in the technology field, it is necessary for staff members to take workshops to learn all of the ins and outs of various new products. In the fall of 2005, several staff members took advantage of a workshop on the Mimio devices that the school owns presented by Paula Churchill of NCES in Gorham. These devices work with a classroom computer to turn a regular classroom whiteboard into an interactive device. This workshop was made available by the Title II-D grant.

David Covill, Jeremy Brown, and Ann Gray spent several days in Nashua in the fall at the Christa McAuliffe Technology Conference. Each of them took advantage of the time to chat with vendors to learn about new products and attended many inspiring workshops. At one of the workshops that were attended, the school was given a free software package called RMEasyteach which is now loaded on the computer in the first grade classroom. This software, in combination with the computer and a Mimio device, allows for interactive use with science and math programs.

David Covill and Ann Gray have also attended several workshops on the new ICT (Information and Communication Technologies) literacy standards that are now in effect in the state of NH. These standards require that all students leaving grade eight and grade twelve will have a digital portfolio showing that they can use various computer programs. Mr. Covill will be addressing these issues in the years to come. To learn more about the ICT standards, you may visit <http://nheon.org/oet/standards/ICTLiteracy.htm>.

In conclusion, our teachers and students are taking advantage of all of the tools that the school makes available to them. They might be using overhead projectors, digital cameras, video recorders, tape recorders, or computers. Whatever tools they are using, they help our students to make the most of their education here at Pittsburg School. Please feel free to visit at any time to see some of these great things in action.

Respectfully submitted,

Ann M. G. Gray, Technology Coordinator



# **SCHOOL HEALTH PROGRAM**

## **2005 - 2006**

How quickly time passes when we are having so much fun. Once again the School Nurse Program has offered some great information and opportunity to staff and students.

At the start of the school year we began doing lice checks. Dental screenings were also done. Eighty students were screened. "WOW" that number has grown!! CPR and AED trainings were offered to faculty – three people signed up for this opportunity.

We began October with a visit from our local Fire Department. Through the Risk Watch Program, our children were transported to the Fire Station and learned Fire Safety. We ended October with a 2-hour school delay and an early dismissal due to bad weather, certainly not a way to start out the school year; I wonder what is in store for the winter??

November was busy; Risk Watch invited our local Fish and Game Officer, Chris Egan, and his assistant, along with Warren Chase, Hunter Safety Instructor, to talk to students about Firearm Safety. This month was also when our Puberty Education took place with the 5<sup>th</sup> grade students through the Teen Task Program. Ski and Snowboard Safety Tips and Helmet information was provided to parents and students. Parents could also order good quality helmets through this program for a much cheaper price.

December was quiet, everyone was busy shopping and getting ready for a little break. Hepatitis B vaccines were begun. This is a series of three shots given at specific intervals during the school year. A few flu vaccines were also provided upon special request. It is my hope to be able to offer the Flu Vaccine to anyone interested next year.

January came and vacation was over, so back to the grind! Flu information was sent home to grades K-6 parents. Jen Santamaria came to school at the end of the month to discuss poison prevention with the students. The second series of the Hepatitis B vaccines were given. Vision and Hearing Screenings began this month for students K-12. Scoliosis Screenings were also done for students in 5<sup>th</sup> through 8<sup>th</sup> grade. Fifty two students were screened this year, with two referrals sent.

The 8<sup>th</sup> grade students, along with two senior students, were taught CPR and First Aid in February. Each individual student received a certificate of completion of the program. Miles of Smiles Program visited the classrooms providing dental education. Vision and Hearing Screenings continued.

Vision and Hearing Screenings were wrapped up in the month of March. Referrals were sent home with the students and followed up via telephone by the School Nurse.

## **SCHOOL HEALTH PROGRAM**

### **2005 - 2006**

In April we held our local annual Seat Belt Challenge. Six teams completed this year with the winner going to Concord in May for the State Challenge. Our willing team took 10<sup>th</sup> place. For those students whose vaccinations needed an update, Tetanus and Measles, Mumps, Rubella vaccines were provided. The third and final round of Hepatitis B Vaccine was also given.

We topped May off with a speaker that graduated from our school and is currently employed with the Tilton Fire and Rescue. Peter Latucky did an intense but extremely informative PowerPoint presentation with students in grades 8 -12 regarding motor vehicle/seatbelt safety. We also had EMT's visit our school to discuss the dangers of "The Choking Game". This is a very dangerous game that our children are experimenting with and the end result of this game could be "Death". For more information please refer to [www.chokinggame.com](http://www.chokinggame.com). This discussion was done with students in grades 5 -12. The EMT's also did a basic discussion with our younger students on how to use "911" in case of any emergency. The Teen Task Force also had another successful year with its 8<sup>th</sup> grade Pregnancy Prevention Program at The Balsams.

June was wind down time. At this time that we wrap up all of our loose ends, complete reports and make sure all tasks were done completely and to the best of our ability. I have completed my 8<sup>th</sup> year as the school nurse in Pittsburg, and I must say that I enjoy my job thoroughly. I have learned a lot from students and staff in this building and hope that I, in turn, have provided them with some educational moments. I am looking forward to coming back next year with more knowledge to share with everyone. Have a great summer and see you in the fall.

Respectfully submitted,

Tanya Paquette, RN  
School Health Nurse

**CLARKSVILLE SCHOOL DISTRICT**  
**2005 - 2006 DETAILED STATEMENT OF EXPENDITURES**  
**SALARIES**

Buteau, Andy	281.25
Fournier, Tina Marie	20.83
LeBlanc, Mary	75.00
Keezer, Kathy	100.00
Rancourt, Carrie	750.00
Thomas, Cathy	600.00
Roche, Judith E.	750.00
Sullivan, Anne M.	229.17
Sullivan, Edward	40.00
<b>TOTAL SALARIES</b>	2,846.25

**OTHER EXPENSES**

Austine School for the Deaf	95,062.64
Coös County Independent Living Services	850.00
Canaan School District	47,727.92
Colebrook Floor Care	19.33
Colebrook Chronicle	300.00
Cote, Christine	1,472.50
Covill, Cheryl A.	67.48
Easter Seal Society of NH, Inc.	26,254.98
ENSU - Special Education	4,052.11
First Colebrook Bank	217.75
George Stevens & Son Co.	240.00
Gray, Suzanne	39.95
Liebl Printing Co.	23.00
Lyndonville Office Equipment	44.84
Matthew Bender & Co., Inc.	44.54
News & Sentinel	297.00
NH School Board Assoc.	934.32
Nugent Motor Company	39,114.80
Paul, Anthony	179.82
Pittsburg School District	335,205.07

**CLARKSVILLE SCHOOL DISTRICT  
2005 - 2006 DETAILED STATEMENT OF EXPENDITURES**

PRIMEX	312.88
Radio Engineering Industry	811.64
Riendeau, Kerry	2,608.20
Roberge, Mandy	15,589.60
Rockhill, Dr., Virginia	1,700.00
Salmon Press	46.00
School Administrative Unit #7	13,300.06
Soule, Leslie, Kidder, Zelin	102.00
Stewartstown School District	734.54
Weeks Memorial Hospital	<u>540.00</u>
<b>TOTAL OTHER EXPENSES</b>	<b>587,892.97</b>
<b>TOTAL CLARKSVILLE EXPENDITURES</b>	<b>590,739.22</b>

# CLARKSVILLE SCHOOL DISTRICT TRANSPORTATION

2005 - 2006

TRANSPORTER	RATE/DAY	PUPILS	MILES/DAY
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Nugent Motor Company

\$216.29

37

88.0

## TUITION PUPILS & RATES 2005 - 2006

Receiving District	Pupils	RATE
Canaan Elementary	2	7,800.00
Canaan High School	4	8,300.00
Pittsburg Kindergarten	3	4,540.00
Pittsburg Elementary	26	9,408.00
Pittsburg High School	7	8,983.00

Pupils as of June 2006

SAU #7 PERSONNEL 2006 - 2007	POSITION	TOTAL SALARY	CLARKSVILLE SHARE 3.73%
Bissonnette, Beth	Bookkeeper	\$20,984.40	\$782.72
Covill, Cheryl	Business Manager	\$47,700.00	\$1,779.21
Gray, Suzanne	Payroll/Personnel Clerk	\$24,155.55	\$901.00
Grover, Patricia	Administrative Secretary	\$28,794.83	\$1,074.05
Lord, Theresa	Coord Of Special Services	\$43,000.00	\$1,603.90
Mills, Robert C.	Superintendent	\$73,600.00	\$2,745.28
Tessier, Anne	Special Services Secretary	\$22,530.83	\$840.40







