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2006

ANNUAL REPORT



Cover Design by Jill and Tim Hanson Charlestown, NH

Town of Charlestown New Hampshire

DEDICATION



The Town of Charlestown's 2006 Annual Report is dedicated, with deepest gratitude and appreciation, to Patricia J. Royce. After 28 years of tireless service in the Town Office, Pat has announced that she will be retiring as the Selectboard's Office Manager this spring, in order to spend more time with her family and her many other interests. She will be sorely missed and impossible to replace.

Pat's professional expertise, cheerful demeanor and extensive knowledge of our Town and its people have made her an invaluable asset in the Town Offices and in the community as a whole. Her willingness to "go the extra mile" in every task she undertakes is truly remarkable. One need only drive by the Town Office late some evening to see the lights on, as Pat "burns the midnight oil", to get a sense of her dedication.

In addition to the countless hours she regularly devotes to the Town Office, Pat has still managed to find time to dedicate to numerous other areas of community service as well. She is an active member of St. Catherine's Church, serves on the Board of the Fall Mountain Educational Endowment Association and is a driving force in the CEDA-T group that publishes the monthly Our Town community newspaper, to name just a few. She truly represents the very best our community has to offer.

While we will deeply miss Pat's dedication, loyalty, experience and character, we can only wish her the very best in her future spare time. No one has earned it or deserves it more!

SPECIAL THANKS

We offer a very special thank you to Jill and Tim Hanson for the beautiful cover that adorns this year's Town Report. Jill and Tim not only created the lovely photo collage of Charlestown landmarks, but also made a generous cash donation, allowing us to print their work in living color.

ANNUAL REPORTS

Of the Selectboard
And
Other Town Officers

CHARLESTOWN, N.H.



For the Year Ending
December 31, 2006

"The Town of Charlestown prohibits discrimination in all its programs and activities on the basis of race, color, national origin, age, disability, and where applicable, sex, marital status, familial status, parental status, religion, sexual orientation, genetic information, political beliefs, reprisal, or because all or a part of an individual's income is derived from any public assistance program. (Not all prohibited bases apply to all programs.) The Town of Charlestown is an equal opportunity provider and employer."

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REPORT OF THE SELECTBOARD

This year's Town Meeting warrant includes a very modest increase in proposed Town spending with the proposed general fund operating budget up less than 1.3 percent over last year. While the several recommended warrant articles would add to this total, the Board feels that these articles are all worthy of voter support. The Selectboard wishes to extend its appreciation to the various department heads and to the Finance Committee for assisting us in preparing a budget that meets the Town's needs as efficiently and cost effectively as possible.

One article of note on this year's Warrant is Article 7 which requests \$25,000 for preliminary architectural, engineering and related services for the design of a new public safety complex to house the Fire, Police and Ambulance Departments. This project has been the subject of much study over the last several months by a citizen committee which has gathered information on the needs of the town's public safety departments and how to best meet those needs. The committee has reached the point where it needs professional architectural and engineering assistance to continue its work toward a new safety facility for the benefit of all Charlestown residents.

The Highway Department continues to make major improvements to our roads. The reconstruction of Calavant Hill Road, started last summer, will be completed in 2007. The dry bridge over the railroad has been re-decked and the repair of flood damage on Scotts Drive was also completed.

The Water & Sewer Department had another successful year with the last of four water booster pump stations being completed. Approximately 900 feet of sewer line was replaced on Springfield Road and East Street and a new sewer line was installed under Clay Brook near the Fling Road Bridge. The Department's primary focus in 2007 will be the removal of arsenic in the North Charlestown water system. The Selectboard is also in the process of reviewing water and sewer rates, which have not been adjusted in over 12 years.

We continue to pursue the expansion of our recycling program at the Transfer Station and have requested \$40,000 in Warrant Article 6 for an addition to the building, providing much needed space to keep our recyclables under cover. The mandatory recycling of cardboard, initiated in 2005, has proven very successful, resulting not only in a reduction of our solid waste disposal costs but also a significant new source of revenue for the Town. In 2007 the mandatory recycling of glass and electronics will be introduced. The Board urges residents to cooperate in these recycling efforts and will take appropriate steps if necessary to ensure compliance.

The Town wide revaluation was completed in the fall of 2007 with the Town's new value listed at \$278,168,977, up \$99,111,767 over the previous valuation. While many residents saw an increase in their fall tax bills this was attributable more to an increase in school spending than on the revaluation itself. The primary benefit of the revaluation is to ensure that our property tax burden is shared equitably among all tax payers.

In closing the Board wishes to express its thanks to the Charlestown Women's Club and the many individuals and businesses who contributed to their Street Light Project on Main Street. We also wish to thank Whelen Engineering for the donation of the light poles which have been installed around the municipal buildings. These two projects have certainly given our downtown a bright new look.

OFFICIAL OFFICE HOURS/MEETING DATES

SELECTMEN'S OFFICE (Bakery Building)

Weekdays: 8:00 A.M. to 4:00 P.M., except holidays

Tel. 826-4400

MEETINGS: first and third Wednesday, 7:00 P.M.

Fax 826-3709

TOWN CLERK/TAX COLLECTOR'S OFFICE

Monday: 8:00 A.M. to 1:00 P.M. and 1:30 to 6:00 P.M.

Tel. 826-5821

Tuesday through Friday: 8:00 A.M. to 1:00 P.M. and
1:30 to 4:00 P.M., except holidays – Library/Municipal Bldg

BUILDING DEPARTMENT (Bakery Building)

Monday and Wednesday: 1:00 P.M. – 2:00 P.M. & 4:30 P.M. to 6:00 P.M.

Tel. 826-4400

HEALTH AND HUMAN SERVICES (Library/Municipal Bldg)

Tuesday and Thursday: 8:30 A.M. to 1:00 P.M.

Tel. 826-5266

Other days on-call:

1-800-894-8400

PLANNING BOARD OFFICE (Bakery Building, downstairs)

Monday through Friday – 8:00 A.M. to 4:00 P.M.

Tel. 826-5368

MEETINGS: first and third Tuesday, 7:00 P.M.

Fax 826-3709

TRANSFER STATION

Tuesday - Saturday: 8:00 A.M. to 4:30 P.M.

Tel. 826-3201

Wednesday: 9:30 A.M. to 6:00 P.M.

CONSERVATION COMMISSION (Community Room)

Third Monday of each month: 7:00 P.M.

RECREATION COMMITTEE (Town Hall)

First Tuesday of each month: 7:00 P.M.

EMERGENCY PHONE NUMBERS

Police, Ambulance and Fire – 911

(Police Department – non-emergency – 826-5747)

2007 HOLIDAY SCHEDULE

Monday January 1 - New Years Day

Thursday November 22 - Thanksgiving Day

Monday May 28 - Memorial Day

Friday November 23 - Day after Thanksgiving

Wednesday July 4 - Independence Day

Monday December 24 - Christmas Eve

Monday September 3 - Labor Day

Tuesday December 25 – Christmas Day

TOWN OFFICERS

Selectmen	Jon LeClair	2007
	Steve Neill	2008
	Brenda Ferland	2009
Health & Human Services	Community Alliance	
Chief of Police	Edward C. Smith	Appointed
Animal Control Officer	Barbara Blanchard	Appointed
Treasurer	Joan Kuncik	2009
Town Clerk/ Tax Collector	Debra J. Clark	2008
Health Officer/ Building Inspector	Bud Von Ahnen Jr.	Appointed
Deputy Health Officer/ Building Inspector	Jon LeClair	Appointed
Moderator	Albert St. Pierre	2008
Supervisors of Checklist	Patricia Pickul	2008
	Doris Blodgett	2010
	Joan Kuncik	2012
Administrative Assistant to Selectboard/ Planning & Zoning Administrator	David M. Edkins	Appointed
Trustees of Trust Funds	David T. Henry, Chair	2007
	Barbara M. Jones	2008
	Ernest Parsons	2009
Cemetery Trustees	Victoria Sargent	2007
	Elizabeth "Betty" Bascom - resigned	2008
	Jeff Lessels	2009
	Edgar Benjamin – appointed	2007
Librarian Assistant Librarian Library Trustees	Sandra Perron	Appointed
	Holly Shaw	Appointed
	Misha Yakovleff	2007
	James Furman	2007
	Eric Lutz	2007
	Diana Bushway – Chair	2008
	Robin Forsaith	2008
	Sheila Beck – Vice Chair	2009
	Diane Orecchio	2009
Trustees-Medical Association	Eric Lutz	2007
	Kenneth Place	2008
	John Murray	2009
Fire Chief	Gary Stoddard	2007
Ambulance Director	Jerry Beaudry	Appointed
Emergency Mgt. Dir.	Gary Wallace – resigned	Appointed

TOWN COMMITTEES

Conservation Commission	Steve Neill	Ex-Officio
	James Fowler	2007
	Gary Bascom	2007
	Ruth Pratt	2008
	Charles St. Pierre	2008
	Dick Holmes - Chair	2009
	Travis Royce	2009
	Alternates:	
	Laurelee Judd	2008
Woodrow Prouty	2009	
Finance Committee	Thomas Minickiello	2007
	Barbara Ann Blanchard - resigned	2007
	Susan Laware	2007
	Elaine Van Velsor	2008
	Roger Thibodeau	2008
	Joyce Higgins	2008
	Richard St. Pierre	2009
	David Richardson, Chair	2009
	Dan Champncy	2009
Recreation Committee	Scott Bushway	2007
	William MacDonald	2007
	Kerry Johnson - resigned	2007
	Lynne Fisk, Sec.	2007
	David Mix	2007
	Cheryl Ravlin - Chair	2008
	Richard Paskerta Jr.	2008
	Craig Fairbank - resigned	2008
	Monica Scott	2009
Shaun Chase, Asst. Dir.	2009	
Recreation Director	Tracy Fairbanks	Appointed
Highway Advisory Board	Bruce Putnam - Chair	2007
	Thomas Minickiello	2007
	Robert Davis	2008
	Frank McKane	2008
	David A. Richardson	2009
	Barry Metcalf	2009
Planning Board	Brenda Ferland	Ex-officio
	Gail Fellows – Vice Chair	2007
	Fred Poisson	2007
	Kennith Champney	2008
	Robert Frizzell - Chair	2008
	David Sussman	2009
	Sharon Francis	2009
	Alternates:	
	Linda Stewart	2007
Roger Thibodeau	2008	
Eric Lutz	2009	
Zoning Board of Adjustment	Barbara Jones, Sec.	2007
	Ken Arkell	2007
	Andy Jellie	2008
	Kenneth Place - Chair	2009
	Terri Fisk – Vice Chair	2009
	Alternates:	
Harold Ames	2007	
Patricia Cormack	2007	
Robert Frizzell	2008	

**STATE OF NEW HAMPSHIRE
TOWN OF CHARLESTOWN
2007 ANNUAL TOWN MEETING WARRANT**

**TO THE INHABITANTS OF THE TOWN OF CHARLESTOWN, NEW HAMPSHIRE
who are qualified to vote in Town affairs,**

TAKE NOTICE AND BE WARNED that the First and Second Sessions of the Annual Town Meeting of the Town of Charlestown, New Hampshire, will be held on **Wednesday, February 7, 2007 commencing at 6:30 P.M. in the Town Hall at 19 Summer Street** and on **Tuesday, March 13, 2007 commencing at 8:00 A.M. in the Community Room at the Silsby Library/Municipal Building.** At the second session, voting, on all warrant articles will be by Official Ballot commencing at 8:00 A.M. and concluding at 7:00 P.M. unless the Town Meeting votes to keep the polls open to a later time.

ARTICLE 1. To elect the necessary Town Officers for their respective terms.

ARTICLE 2. To see if the Town will vote to accept the reports of the various Town Officers and to take proper action thereon.

ARTICLE 3. To see if the Town will vote to appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by the first session, for the purposes set forth therein, the sum of \$3,978,019 which represents \$3,306,613 for the Town operating budget, \$396,521 for the Water Fund operating budget and \$274,885 for the Sewer Fund operating budget.

Should this article be defeated, the default operating budget shall be \$3,729,758 which is the same as last year's budget*, with certain adjustments required by previous action of the Town or by law, or the governing body may hold one special meeting in accordance with RSA 40:13 X and XVI to take up the issue of a revised operating budget only.

*The default budget represents \$3,017,627 for the Town operating budget, \$389,370 for the Water Fund operating budget, and \$322,761 for the Sewer Fund operating budget.

NOTE: This warrant article (operating budgets) does not include appropriations in ANY other warrant article.

The Selectboard recommends this appropriation.

The Finance Committee recommends this appropriation.

ARTICLE 4. To see if the Town will vote to appropriate, by special warrant article, the sum of \$75,000 for supplemental highway maintenance and repair work; said sum to be appropriated solely from fund balance with no portion of said sum to be raised by taxes. Note: This sum

represents the remaining balance of funds paid to the Town by the Federal Emergency Management Agency (FEMA) as reimbursement for expenses incurred as a result of the flooding event of October 2005.

The Selectboard recommends this appropriation.

The Finance Committee recommends this appropriation.

ARTICLE 5. To see if the Town will vote to raise and appropriate, by special warrant article, the sum of \$71,000 for the replacement of the Fire Department forestry truck.

The Selectboard recommends this appropriation.

The Finance Committee recommends this appropriation.

ARTICLE 6. To see if the Town will vote to raise and appropriate, by special warrant article, the sum of \$40,000 for the construction of an addition to the Transfer Station pole barn for the purpose of expanding and enhancing the Town's solid waste recycling programs.

The Selectboard recommends this appropriation.

The Finance Committee recommends this appropriation.

ARTICLE 7. To see if the Town will vote to raise and appropriate, by special warrant article, the sum of \$25,000 for preliminary architectural, engineering and related services for the design of a new public safety complex to house the Fire, Police and Ambulance Departments in a single, centralized facility to be located on town owned land in the vicinity of the existing Fire Station.

The Selectboard recommends this appropriation.

The Finance Committee recommends this appropriation.

ARTICLE 8. To see if the Town will vote to raise and appropriate, by special warrant article, the sum of \$1,000 to be placed in the Capital Reserve Fund established at the 2005 annual Town Meeting for the purpose of compiling an updated Town History.

The Selectboard recommends this appropriation.

The Finance Committee recommends this appropriation.

ARTICLE 9. To see if the Town will vote to raise and appropriate the sum of \$15,000 to be jointly administered by the Selectboard and Recreation Committee to support the participation of Charlestown children, adults, families and seniors in the services, programs and facilities at the new Southern Vermont Recreation Center in Springfield, Vermont.

The Selectboard recommends this appropriation.

The Finance Committee recommends this appropriation.

ARTICLE 10. To see if the Town will vote to raise and appropriate, by special warrant article, the sum of \$5,000 to support the economic development activities of the Charlestown Economic Development Association (CEDA).

The Selectboard recommends this appropriation.

The Finance Committee does not recommend this appropriation.

ARTICLE 11. To see if the Town will vote to permanently discontinue that portion of CEDA Road lying northerly of its intersection with Industrial Drive and to accept new utility easements where they will be relocated, as shown on plans approved by the Planning Board. The existing utility easements on the discontinued portion of CEDA Road will be relocated as shown on said plans; otherwise, the permanent discontinuance of said road will not affect the Town's existing utility easements. Written notice has been given to all abutting landowners not less than fourteen (14) days prior to the Town Meeting vote.

ARTICLE 12. To see if the town will go on record in support of effective actions by the President and the Congress to address the issue of climate change which is increasingly harmful to the environment and economy of New Hampshire and to the future well being of the people of Charlestown.

These actions include:

1. Establishment of a national program requiring reductions of U.S. greenhouse gas emissions while protecting the U.S. economy.
2. Creation of a major national research initiative to foster rapid development of sustainable energy technologies thereby stimulating new jobs and investment.

In addition, the town of Charlestown encourages New Hampshire citizens to work for emission reductions within their communities, and we ask our Selectmen to consider the appointment of a voluntary energy committee to recommend local steps to save energy and reduce emissions. The record of the vote on this article shall be transmitted to the New Hampshire Congressional Delegation, to the President of the United States, and to declared candidates for those offices.
(By Petition)

ARTICLE 13. To transact any other business that may legally come before the meeting.

Given under our hands and seal this 26 day of January 2007.

Charlestown Selectboard

Jon B. LeClair
Steven A. Neill
Brenda Ferland

TOWN DELIBERATIVE MEETING

February 7, 2007

To the inhabitants of the Town of Charlestown, New Hampshire who are qualified to vote in Town affairs,

Take notice and be warned that the First and Second Sessions of the Annual Town Meeting of the Town of Charlestown, New Hampshire, will be held on Wednesday, February 7, 2007 commencing at 6:30 PM in the Town Hall at 19 Summer Street and on Tuesday, March 13, 2007 commencing at 8:00 AM in the Community room at the Silsby Library/Municipal Building. At the second session, voting on all warrant articles will be by Official Ballot commencing at 8:00 AM and concluding at 7:00 PM unless the Town Meeting votes to keep the polls open to a later time.

Albert St. Pierre, moderator introduced the Town Officials sitting at the head tables. He led us in the Pledge of Allegiance and then opened the meeting at 6:30 PM with the reading of the warrant. His rules of conduct for the meeting were then presented.

ARTICLE 1: No discussion as this article is automatically on the ballot.

ARTICLE 2: A motion was made from the floor to accept this article as written and was seconded.

ARTICLE 3: Presented and seconded as read.

ARTICLE 4: Presented and seconded as read.

ARTICLE 5: Presented and seconded as read.

ARTICLE 6: Presented and seconded as read.

ARTICLE 7: Presented and seconded as read.

ARTICLE 8: Presented and seconded as read.

Moderator St. Pierre stepped down at this point and asked his Assistant Moderator, Daryl Royce to take over the meeting as he was speaking on Article 9.

ARTICLE 9: Presented and seconded as read.

Moderator St. Pierre resumed his role as Moderator for the rest of the meeting.

ARTICLE 10: Presented and seconded as read.

ARTICLE 11: Presented and seconded as read.

ARTICLE 12: Presented and seconded as read.

ARTICLE 13: Jon LeClair announced the 2006 Annual Town Report was dedicated to Patricia J. Royce, for her many years of dedication to the Town of Charlestown in her role as the Selectboard's office manager and the various organizations of which she is a member. Pat came to the podium and said a few words of thanks to the townspeople and her co-workers.

Thomas Minickiello spoke about the cost of the new addition to the Charlestown Primary School.

Robert Beaudry reminded everyone to attend the Fall Mountain Regional School District deliberative meeting to be held at the Fall Mountain Regional High School on Thursday, February 8th at 7:00 PM.

A vote was taken to see whether the townspeople liked having the deliberative meeting at the town hall instead of the Charlestown middle school. The vote was in the affirmative.

Moderator, Albert St. Pierre seeing there was no more business to come before the meeting adjourned the meeting at 8:25 PM.

A true copy, Attest:

Debra J. Clark
Charlestown Town Clerk

BUDGET FOR 2007

	BUDGET 2006	ACTUAL 2006	BUDGET 2007
<u>GENERAL GOV'T</u>			
Executive	105,149	104,516	116,850
Election Reg. & Vital	6,602	3,119	2,253
Financial Administration	221,092	211,619	237,990
Revaluation of Property	60,000	60,000	
Legal Expense	16,000	7,035	10,000
Planning & Zoning	49,834	48,991	45,875
General Government Bldgs	113,485	108,979	147,520
Cemeteries	81,590	77,917	85,000
Insurance	44,250	41,570	43,000
Advertising & Reg Assoc	<u>10,175</u>	<u>10,174</u>	<u>10,506</u>
Total General Gov't	708,177	673,920	698,994
<u>PUBLIC SAFETY</u>			
Police Department	548,487	514,590	580,796
Ambulance	67,855	62,500	73,560
Fire Department	96,238	88,755	105,375
Building Inspection	<u>14,095</u>	<u>11,747</u>	<u>14,095</u>
Total Public Safety	726,675	677,592	773,826
<u>PUBLIC WORKS</u>			
Highways & Streets	929,492	815,488	976,470
Street Lighting	25,000	25,177	27,000
Trees			3,800
Solid Waste Disposal	<u>352,515</u>	<u>289,325</u>	<u>346,605</u>
Total Public Works	1,307,007	1,129,990	1,353,875
<u>HEALTH & WELFARE</u>			
Pest Control	1,300	818	1,300
Health Agencies	45,215	44,805	45,215
Adm. & Direct Assist	<u>57,900</u>	<u>24,145</u>	<u>50,650</u>
Total Health & Welfare	104,415	69,768	97,165
<u>CULTURE & RECREATION</u>			
Recreation	47,095	45,209	50,636
Library	99,756	103,235	105,917
Heritage Comm.	<u>600</u>	<u>714</u>	<u>1,500</u>
Total Culture & Rec	147,451	149,158	158,053
<u>CONSERVATION</u>			
	600	550	600
<u>DEBT SERVICE</u>			
	6,000	17,175	18,000
<u>CAPITAL EXPENDITURES</u>			
	264,100	248,876	206,100
<u>TOWN BUDGET</u>			
	3,265,725	2,967,029	3,306,613
<u>ARTICLES RECOMMENDED</u>			
	121,000	110,438	232,000
<u>SEWER</u>			
	322,761	327,221	274,885
<u>WATER</u>			
	<u>389,370</u>	<u>373,826</u>	<u>396,521</u>
<u>TOTAL - 3 Funds</u>	4,097,556	3,778,514	4,210,019

BUDGET FOR 2007

	BUDGET 2006	ACTUAL 2006	BUDGET 2007
<u>SOURCES OF REVENUE</u>			
<u>TAXES</u>			
Land Use Change Taxes	2,500	7,600	5,000
Timber Taxes	41,000	41,769	40,000
Payment in Lieu of Taxes	16,400	9,277	13,000
	115,000	124,272	125,000
Excavation Tax	4,800	5,008	4,500
<u>LICENSES, PERMITS & FEES</u>			
Business Lic & Permits	3,150	2,328	2,300
Motor Vehicle Permit Fees	778,000	779,032	775,000
Building Permits	17,000	21,538	19,000
Other Lic, Permits & Fees	11,000	10,572	10,000
From Federal Government	40,000	45,000	26,500
<u>FROM STATE</u>			
Shared Revenues	86,771	86,772	86,772
Meals & Room Tax Distr.	177,895	191,233	191,233
Highway Block Grant	135,891	135,891	130,406
State/Fed Forest Ld Reim	3,500	2,775	2,800
Other (Including RR Tax)	40,041	40,041	40,041
<u>CHARGES FOR SERVICES</u>			
Income from Departments	240,000	198,098	200,000
Other Charges			
<u>MISCELLANEOUS REVENUES</u>			
Sale of Municipal Property	15,000	2,326	10,000
Interest on Investments	6,000	5,333	6,000
Other - Rent	2,000	2,994	3,000
<u>INTERFUND OPERATING TRANSFERS IN</u>			
Sewer	322,761	327,221	274,885
Water	389,370	373,826	396,521
Special Revenue Funds	10,000	10,566	10,000
Trust & Fiduciary Funds	17,000	16,774	17,000
<u>OTHER FINANCING SOURCES</u>			
Voted from F/B		150,000	
Fund Balance (surplus)			
<u>TOTAL REVENUE & CREDITS</u>	2,475,079	2,590,246	2,388,958
		PRIOR YEAR	ENSUING YEAR
Appropriations Recommended		3,724,321	3,978,019
Special Warrant Articles Recommended		361,000	232,000
Total Appropriations Recommended		4,085,321	4,210,019
Estimated Revenues & Credits		2,415,454	2,388,958
Estimated Amount of Taxes to be Raised		1,669,867	1,821,061

2006 SUMMARY INVENTORY (MS-1)

<u>LAND</u>	<u>ACRES</u>	<u>ASSESSED</u>
<u>BUILDINGS</u>		<u>VALUATION</u>
Value of land only		
A. Current Use	14,022	\$1,731,576
B. Conservation Restriction Assessment	406	16,056
C. Historic Barns	0.21	100
D. Residential Land	3,729	44,829,564
E. Commercial/Industrial	917	<u>5,327,636</u>
F. Total of Taxable Land	19,073	\$51,904,932
G. Tax Exempt & Non-taxable	2,624	5,090,200
Value of Buildings only		
A. Residential		\$159,669,024
B. Manufactured Housing		27,782,300
C. Commercial/Industrial		32,770,276
D. Historic Barns	5	12,800
E. Total of Taxable Buildings		\$220,234,400
F. Tax Exempt & Non-taxable		17,195,400
Public Utilities - Electric		7,186,145
Valuation before Exemptions		279,325,477
Blind Exemption (7)		101,000
Elderly Exemption (34)		921,500
Totally & Permanently Disabled Ex. (13)		<u>130,000</u>
Total Dollar Amount of Exemptions		1,152,500
Net Valuation on which Tax Rate for Municipal, County and Local Education		\$278,172,977
Less Public Utilities		\$7,186,145
Net Valuation on which Tax Rate for State Education Tax is Computed		\$270,986,832

2006 TOWN ELECTIONS

Tuesday, March 14, 2006

Albert St. Pierre, Moderator, declared the polls open at 8:00 AM for the 2006 elections of the Town and School meetings. He announced that absentee ballots would be cast starting at 1:00 PM and any received by mail would be opened after 5:00 PM.

Absentee ballots were cast starting at 1:00 PM.

The polls were declared closed by Moderator at 7:02 PM.

Debra J. Clark
Charlestown Town Clerk

The results of the balloting for the 2006 Town Election (631 ballots cast-24 of which were absentee ballots) is as follows:

RESULTS OF ANNUAL MEETING 2006

Article 1.

Selectman for Three Years

Brenda Ferland *482

Chief of Fire Dept. for One Year

Gary Stoddard *586

Moderator for Two Years

Albert St. Pierre *590

Treasurer for Three Years

Joan A. Kuncik *588

Supervisor of Checklist for Six Years

Joan A. Kuncik *585

Medical Building Trustee for Three Years

John Murray *545

Medical Building Trustee for One Year

Eric F.J. Lutz *536

Trustee of Trust Funds for Three Years

Ernest H. Parsons *566

Cemetery Trustee for Three Years

Jeffrey M. Lessels *584

Library Trustee for Three Years

Katherine T. Brenton *478

Sheila Beck *393

Diane Orecchio *355

Eric Lutz *327

Finance Committee for Three Years

Richard P. St. Pierre *526

David A. Richardson *504

Dan Champney *483

Planning Board for Three Years

David Sussman *456
Sharon Francis *442

Highway Advisory Board for Three Years

Barry Metcalf *522
David A. Richardson *498

Recreation Committee for Three Years

Tracy Fairbank *143
Shaun Chase *128
Monica Scott *109

Recreation Committee for One Year

William MacDonald *33

ARTICLE 2. "Shall the Town vote to adopt the Amendment to the town's Floodplain Development Ordinance proposed by the Planning Board as follows?"

Incorporate the new Flood Insurance Rate Maps and Flood Insurance Study for Sullivan County, NH dated May 23, 2006 into the Ordinance, along with associated editorial revisions, in order to maintain the town's eligibility to participate in the National Flood Insurance Program and preserve the availability of reasonably priced flood insurance to Charlestown property owners. Copies of the full text of the proposed amendment are on file in the Office of the Town Clerk and will be posted at the polls.

YES 510 NO 120

ARTICLE 3. "Shall the Town vote to accept the reports of the various Town Officers and to take proper action thereon?"

YES 533 NO 77

ARTICLE 4. "Shall the Town vote to appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by the first session, for the purposes set forth therein, the sum of \$3,977,856 which represents \$3,265,725 for the Town operating budget, \$389,370 for the Water Fund operating budget and \$322,761 for the Sewer Fund operating budget?"

Should this article be defeated, the default operating budget shall be \$3,658,095 which is the same as last year's budget*, with certain adjustments required by previous action of the Town or by law, or the governing body may hold one special meeting in accordance with RSA 40:13 X and XVI to take up the issue of a revised operating budget only.

*The default budget represents \$2,851,532 for the Town operating budget, \$464,132 for the Water Fund operating budget, and \$342,431 for the Sewer Fund operating budget.

NOTE: This warrant article (operating budgets) does not include appropriations in ANY other warrant article.

The Selectboard recommends this appropriation.

The Finance Committee recommends this appropriation.

YES 427 NO 208

ARTICLE 5. "Shall the Town vote to raise and appropriate, by special warrant article, the sum of \$65,000 for the purpose of undertaking necessary repairs and improvements at the Municipal Building complex including the Silsby Library and Bakery Buildings?" Said improvements include but are not limited to foundation and masonry repairs, electrical and lighting upgrades, window

replacement/restoration and such other work as deemed necessary by the Selectboard to preserve the Town's municipal facilities investment. This will be a non-lapsing appropriation per RSA 32:7 VI and will not lapse until the work is completed or December 31, 2008, whichever is sooner. It shall be a condition of this appropriation that no funds shall be expended for the replacement of the Bakery Building windows until the Selectboard has received and considered the advice and/or recommendations of the Heritage Commission. Any advice and/or recommendations that the Heritage Commission wish to have so considered shall be submitted to the Selectboard not later than May 1, 2006.

The Selectboard recommends this appropriation.

The Finance Committee recommends this appropriation.

YES 445 NO 187

ARTICLE 6. "Shall the Town vote to raise and appropriate, by special warrant article, the sum of \$50,000 for the purpose of rehabilitating the so-called "Dry Bridge" connecting Main Street to Bridge Street over the New England Central Railroad tracks?"

The Selectboard recommends this appropriation.

The Finance Committee recommends this appropriation.

YES 468 NO 170

ARTICLE 7. "Shall the Town vote to raise and appropriate, by special warrant article, the sum of \$1,000 to be placed in the Capital Reserve Fund established at the 2005 annual Town Meeting for the purpose of compiling an updated Town History?"

The Selectboard recommends this appropriation.

The Finance Committee recommends this appropriation.

YES 462 NO 174

ARTICLE 8. "Shall the Town vote to raise and appropriate, by special warrant article, the sum of \$5,000 to support the economic development activities of the Charlestown Economic Development Association (CEDA).?"

The Selectboard recommends this appropriation

The Finance Committee recommends this appropriation.

YES 377 NO 260

ARTICLE 9. "Shall the Town vote to permanently discontinue the northernmost 925 feet of CEDA Road including the existing turnaround at the north end of said road and to accept new highway and utility easements where they will be relocated, as shown on plans approved by the Planning Board?" The new terminus of said road will be located at a point directly adjacent to the property line between the parcels occupied by Design Standards Corp. (Map 13, Lot 27) and Whelen Engineering Co. Inc. (Map 13, Lot 27-1) where a new turnaround will be constructed at no cost to the Town and become part of the remaining town-maintained portion of CEDA Road. The existing utility easements on the discontinued portion of CEDA Road will be relocated as shown on said plans; otherwise, the permanent discontinuance of said road will not affect the Town's existing utility easements. Written notice has been given to all abutting landowners not less than fourteen (14) days prior to the Town Meeting vote.

YES 487 NO 123

ARTICLE 10. To transact any other business that may legally come before the meeting.

DEPARTMENT OF REVENUE ADMINISTRATION
2006 TAX RATE CALCULATION

Gross Appropriations	4,098,856		
Less: Revenues	2,700,272		
Less: Shared Revenues	28,297		
Add: Overlay	98,566		
War Service Credits	93,500		
Net Town Appropriation		1,562,353	
Approved Town Tax Effort		1,562,353	
Municipal Tax Rate			5.62

School Portion

Regional School Apportionment	8,822,118		
Less: Adequate Education Grant	-4,380,576		
Less: State Education Taxes	<u>-557,710</u>		
Approved School (s) Tax Effort		3,883,832	
Local Education Tax Rate			13.96
Equalized Valuation (no utilities)	2.52		
	221,753,641	557,710	
Divide by Local Assessed Valuation (no utilities)			
	270,982,832		
State School Rate			2.06

County Portion

Due to County	513,488		
Less: Shared Revenues	-9,123		
Approved County Tax Effort		504,365	
County Tax Rate			1.81
Combined Tax Rate			23.45
Total Property Taxes Assessed		6,508,260	
Less: War Service Credits		-93,500	
Total Property Tax Commitment		<u>6,414,760</u>	

Proof of Rate

<u>Net Assessed Valuation</u>	<u>Tax Rate</u>	<u>Assessment</u>
State Education Tax	270,982,832	2.06 557,710
All Other Taxes	278,168,977	21.39 <u>5,950,550</u>
		6,508,260

COMPARATIVE STATEMENT OF APPROPRIATIONS & EXPENDITURES

Fiscal Year Ending December 31, 2006

Appropriation Title	Approp Amount	Receipts & Reimbs.	Total Amt. Available	Exp	Unexp'n'd Balance	Overdraft
Executive	\$105,149		\$105,149	\$104,516	\$633	
Elect/Regis/Vital Recs.	6,602	624	7,226	3,743	3,483	
Financial Admin	221,092	7,319	228,411	218,938	9,473	
Reval	60,000		60,000	60,000		
Legal	16,000	417	16,417	7,452	8,965	
Planning & Zoning	49,834	26	49,860	49,017	843	
General Gov't. Bldgs	113,485	708	114,193	109,686	4,507	
Cemeteries	81,590		81,590	77,917	3,673	
Insurance	44,250		44,250	41,570	2,680	
Regional Associations	10,175		10,175	10,174	1	
Police	548,487	632	549,119	515,222	33,897	
Ambulance	67,855	528	68,383	63,028	5,355	
Fire	96,238	500	96,738	89,255	7,483	
Code Enforcement	14,095	6	14,101	11,753	2,348	
Highway & Bridges	929,492	11,629	941,121	827,117	114,004	
Street Lights	25,000		25,000	25,177		177
Transfer Station	352,515	2,497	355,012	291,822	63,190	
Pest Control	2,600		2,600	818	1,782	
Health Agencies	45,215		45,215	44,806	409	
General Assistance	57,900		57,900	24,145	33,755	
Parks & Recreation	47,095		47,095	45,209	1,886	
Library	99,756	10,724	110,480	103,393	7,087	
Heritage Comm.	600		600	714		114
Conservation Comm.	600		600	550	50	
Debt/Principal/Interest	6,000		6,000	17,175		11,175
Capital	264,100		264,100	248,876	15,224	
Sub-total	\$3,265,725	\$35,610	\$3,301,335	\$2,992,073	\$320,728	\$11,466
Articles	\$121,000		\$121,000	\$110,438	\$10,562	
TOTAL GEN FD	\$3,386,725	\$35,610	\$3,422,335	\$3,102,511	\$331,290	
Water Fund	\$389,370	\$7,627	\$396,997	\$381,453	\$15,544	
Wastewater Fund	322,761		322,761	327,220		4,459
Consolidated Funds	4,098,856	43,237	4,142,093	3,811,184	346,834	15,925
Net Unexpended	\$330,909					

BALANCE SHEET

GENERAL FUND
as of December 31, 2006

	<u>Beginning of Year</u>	<u>*End of Year</u>
<u>Current Assets</u>		
Cash and equivalents	\$1,765,279	\$1,720,933
Investments	6,324	9,860
Taxes receivable	956,546	999,768
Accounts receivable	278,873	93,825
Intergovernmental	81	
Interfund receivable	16,443	93,182
Prepaid items		142
Tax dedeed property subject to resale	4,584	
TOTAL ASSETS	\$3,028,130	\$2,917,710
<u>Current Liabilities</u>		
Accounts payable	\$22,017	\$33,071
Intergovernmental-payable	1,969,327	1,734,543
Interfund payable	16,707	
Escrow & perf. dep.	137	
Deferred revenue	1,155	1,153
TOTAL LIABILITIES	\$2,009,343	\$1,768,767
<u>FUND BALANCES</u>		
Reserved for encumbrances	\$252,945	\$168,938
Reserved for special purposes		264
General funds	765,842	979,741
TOTAL FUND BALANCES	\$1,018,787	\$1,148,943
TOTAL LIABILITIES & FUND BALANCES	\$3,028,130	\$2,917,710

* THESE FIGURES SUBJECT TO AUDIT

STATEMENT OF DEBT

December 31, 2006
 Showing Annual Maturities of Outstanding and
 Long-Term Notes

WATER/WASTEWATER IMPROVEMENT 2001

USA – Rural Utilities Service
 4.50%

Original Amount: \$1,000,000.00

<u>Year</u>	<u>Principal</u>	<u>Interest</u>	<u>Total</u>
2007	21,576.43	40,503.57	62,080.00
2008	22,558.29	39,521.71	62,080.00
2009	23,584.84	38,495.16	62,080.00
2010	24,658.09	37,421.91	62,080.00
2011	25,780.38	36,299.82	62,080.00
2012	26,953.35	35,126.65	62,080.00
2013	28,179.90	33,900.10	62,080.00
2014	29,462.26	32,617.74	62,080.00
2015	30,802.98	31,277.02	62,080.00
2016-2030	<u>671,856.94</u>	<u>259,315.76</u>	<u>931,172.90</u>
	905,413.46	584,479.44	1,489,892.90

WATER/WASTEWATER IMPROVEMENT 2002

USA – Rural Utilities Service
 4.50%

Original Amount: \$1,000,000.00

<u>Year</u>	<u>Principal</u>	<u>Interest</u>	<u>Total</u>
2007	20,774	41,646	62,420
2008	21,708	40,712	62,420
2009	22,685	39,735	62,420
2010	23,706	38,714	62,420
2011	24,773	37,647	62,420
2012	25,888	36,532	62,420
2013	27,053	35,367	62,420
2014	28,270	34,150	62,420
2015	29,542	32,878	62,420
2016	30,872	31,548	62,420
2017-2031	<u>670,203</u>	<u>265,788</u>	<u>935,991</u>
	925,474	634,717	1,560,191

SCHEDULE OF TOWN-OWNED PROPERTY

Description	Acreage	MAP/LOT	Value
L/B Bakery Building	.12	118-80	\$182,500
L/B Lovers Lane Well - Bull Run	16.56	105-1	79,200
L/B 58 Michael Ave	3.10	106-56	33,100
Land Birch Drive	.11	236-2	7,900
L/B Borough Road	0.12	223-11	19,200
L/B Borough Road	20.90	220-1	30,200
L/B Forest Hill Cemetery	8.90	118-137	35,800
Land Pinecrest Cemetery	7.80	114-9	41,500
Land Hubbard Hill Cemetery	0.46	208-1	2,200
L/B Hope Hill Cemetery	10.70	207-27	47,300
L/B North Charlestown Well	0.22	210-12	83,400
Land Hall's Pond Road	121.00	230-8	52,400
Land North Hemlock Road Well	5.60	228-6	31,400
Land North Hemlock Road Reservoir	165.00	229-21	284,600
Land North Hemlock Road Reservoir	29.00	229-20	78,200
L/B Wastewater Treatment Facility	20.00	235-19	2,188,700
Land Unity Stage Road	0.96	210-49	13,800
L/B Swim Pool	13.35	119-20	221,600
Land East St. Tennis Court	0.44	118-198	32,000
Land South of Transfer Station	29.20	117-76	73,000
L/B Fire Station	0.47	117-57	325,700
L/B Town Hall & Water Department	0.25	118-111	425,900
Land Briggs Hill	0.51	118-148	24,400
L/B Highway Garage	0.79	118-9	111,300
L/B Library/Municipal Building	.72	118-79	551,500
L/B Medical Center	.32	118-179	197,300
Land Off South Hemlock Road	53.00	242-2	105,400
L/B Transfer Station	5.10	116-41	36,100
Land Chase Circle	2.48	103-21	29,400
L/B Patch Park	14.00	112-18	63,300
Land Egypt Road	.07	210-57	1,800
Land Borough Road	1.50	223-3	23,200
L/B Springfield Road Pump Station	0.38	234-3	70,800
Land So Main St.	0.12	235-6	9,900
Land Hall's Pond Road	19.00	223-7	58,200
Land E/S Old Springfield Road	8.00	116-34	41,900
Land Claremont Road	12.90	116-42	89,200
Land Claremont Road	0.37	213-1	23,500
Land Off Hall's Pond Road	46.00	230-7	22,400
L/B Off North Hemlock Road	2.00	228-5	23,300
L/B Ambulance Bldg - Springfield Road	0.34	113-14	146,800
L/B Wheeler Rand Road	1.40	213-26	28,400
Land Unity Stage Road	11.00	214-7	35,900
Land Claremont Road	3.80	117-56	33,500
Land East Side of Claremont Rd - No. Chas	2.40	210-63	28,500
Land Connecticut Heights Road	2.50	237-10	16,500
Land Wheeler Rand Road - current use value	112.00	213-28	14,588
Land Morse Hill Rd	0.91	209-13	24,600
B/O 82 Salt Shed Rd	0.00	213-19-1	1,000
B/O 5 Breakneck Hill Rd	0.00	233-51-1	1,000
TOTAL	755.87		6,103,288

2005 INDEPENDENT AUDITOR'S REPORT

We have audited the accompanying financial statements of the governmental activities, each major fund and the aggregate remaining fund information of the Town of Charlestown as of and for the year ended December 31, 2005 which collectively comprise the Town's basic financial statements as listed in the table of contents. These financial statements are the responsibility of the Town's management. Our responsibility is to express opinions on these financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, each major fund, and the aggregate remaining fund information of the Town of Charlestown as of December 31, 2005, and the respective changes in financial position thereof for the year then ended in conformity with accounting principles generally accepted in the United States of America.

The budgetary comparison information is not a required part of the basic financial statements, but is supplementary information required by accounting principles generally accepted in the United States of America. We have applied certain limited procedures, which consisted principally of inquiries of management regarding the methods of measurement and presentation of the required supplementary information. However, we did not audit the information and express no opinion on it.

The Town of Charlestown has not presented a management's discussion and analysis that accounting principles generally accepted in the United States of America have determined is necessary to supplement, although not required to be part of, the basic financial statements.

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Town of Charlestown's basic financial statements. The combining and individual fund financial statements and schedules are presented for purposes of additional analysis and are not a required part of the basic financial statements. They have been subjected to the auditing procedures applied in the audit of the basic financial statements and, in our opinion, are fairly stated in all material respects in relation to the basic financial statements taken as a whole.

Plodzick & Sanderson - Professional Association

TOWN CLERK REPORT

January 1, 2006 - December 31, 2006

MOTOR VEHICLES:

PERMITS ISSUED:	7030	
Registrations/Title Fees		761,269.00
Titles		2,960.00
Bad Check Charges		50.00
Municipal Agent Fees		<u>14,753.50</u>
		\$779,032.50

DOGS:

LICENSES ISSUED:	1037	
State Fees		2,380.00
Town Fees		4,424.50
Town Fines		<u>1,267.50</u>
		\$8,072.00

MARRIAGES:

LICENSES ISSUED:	31	
State Fees		\$1,178.00
Town Fees		<u>217.00</u>
		\$1,395.00

FILING FEES:

Uniform Commercial Codes	\$2,100.00
Elections/Checklists	106.00
Vital Record Copies	1,080.00
Postage	28.36
Misc Filings/Fees	<u>93.50</u>
	\$3,407.86

REMITTED TO TREASURER **\$791,907.36**

TAX COLLECTOR'S REPORT
Year Ending December 31, 2006

DEBITS	2006 Levy	2005 Levies
UNCOLLECTED TAXES		
BEGINNING OF YEAR		
Property Taxes		648,286.52
Yield Taxes		3,582.76
Excavation Tax @ \$.02/yd.		272.12
Utility Charges		157,080.51
TAXES COMMITTED		
Property Taxes	6,503,398.20	659.12
Land Use Change	2,600.00	
Yield Taxes	46,546.46	222.77
Excavation Tax @ \$.02/yd.	4,688.00	89.68
Utility Charges	542,180.35	
OVERPAYMENT		
Property Taxes	21,880.31	
Utility	96.25	
Interest - Late Tax	6,538.92	45,045.11
2007 Utility Prepays	349.65	
2007 Real Estate Prepays	8,450.45	
TOTAL DEBITS	\$7,136,728.59	\$855,238.59
CREDITS		
2006 Levy		
2005 Levies		
REMITTED TO TREASURER		
Property Taxes	5,817,680.99	325,407.06
Land Use Change	2,500.00	
Yield Taxes	37,792.10	3,630.00
Interest & Costs	5,714.27	45,045.11
Excavation Tax @ \$.02/yd.	4,645.81	361.80
Utility Charges	466,833.84	132,123.93
Conversion to Lien		330,086.23
ABATEMENTS MADE		
Property Taxes	47,696.04	10.00
Utility Charges	11,378.55	18,303.93
Interest	824.65	
UNCOLLECTED TAXES		
END OF YEAR		
Property Taxes	668,351.93	
Land Use Change	100.00	
Yield Taxes	8,754.36	174.64
Excavation Tax @ \$.02/yd.	42.19	
Utility Charges	64,413.86	95
TOTAL CREDITS	\$7,136,728.59	\$855,237.70

TAX COLLECTOR'S REPORT
Year Ending December 31, 2006

DEBITS	LEVIES			
	2005	2004	2003	1999 - 2002
Unredeemed Liens Balance				
Beginning of Fiscal Year		194,744.37	138,735.18	3,421.89
Liens Executed During				
Fiscal Year	358,272.24			
Interest & Costs Collected				
(After Lien Execution)	12,043.94	19,021.70	48,803.79	348.5
Overpayments				
TOTAL DEBITS	\$370,316.18	\$213,766.07	\$187,538.97	\$3,770.39
 REMITTED TO TREASURER:				
Redemptions	146,456.57	77,312.42	134,506.79	
Interest & Costs Collected				
(After Lien Execution)	12,014.15	18,379.24	48,733.79	
Abatements of				
Unredeemed Liens	818.68	244.91		
Unredeemed Interest	4.79	47.47		
Liens Deeded to Municipality	3,155.09	3,373.28	2,814.46	1,268.27
Unredeemed Liens Balance				
End of Year	207,841.90	113,813.76	1,413.93	2,153.62
Unredeemed Interest/Costs				
End of Year	25	594.99	70	348.5
TOTAL CREDITS	\$370,316.18	\$213,766.07	\$187,538.97	\$3,770.39

ABATEMENTS OF TAX COLLECTOR

January 1, 2006 - December 31, 2006

REAL ESTATE

Brown, Marshall G. & Lillian P.	\$244.91
Brown, Marshall G. & Lillian P. Interest	<u>47.47</u>
Total Abatements for 2004 Levy	\$292.38

Aldrich, Bradford	\$18.50
Brown, Mashall G. & Lillian P.	269.99
Brown, Mashall G. & Lillian P.	4.79
Nash, Gordon E. & Arveen	10.00
Page, Douglas M. & Lisa A.	79.46
Piletz, Barbara	414.48
Scott, Dale & Monica	<u>36.25</u>
Total Abatements for 2005 Levy	\$833.47

Babbitt, Lynwood & Lillian	\$81.52
Bacon, Doris	949.73
Chabot, Donald J.	138.16
Charlestown, Town of	871.75
Davco, Robert	50.00
Gowen, Clare B. & Timothy G.	2,465.19
Hindmarsh, Thomas & Julie	2,149.15
Jackson, Donald U. & Linda B.	1,990.90
Lawry, Peter & Leah	1,741.21
Marrazzo, ET AL, Matthew J.	4,469.48
Merrill, Martha	621.43
Methe, Elayne	930.86
Monaghan, Kevin	651.72
New England Central Railroad	940.35
New England Power	202.06
Oak Leaf Trust	4,808.38
Perry, Robert F. & Mary Louise	1,505.95
Poland Sr, Leonard & Gail	553.42
Polland, Floyd	1,322.19
Powers, William & Arlen	1,435.14
Purtle, Gary C. & Maureen A.	49.13
Slinkowski, Ethel	382.55

ABATEMENTS OF TAX COLLECTOR

January 1, 2006 - December 31, 2006

Stoddart, Kelly	1,411.69
Subcarrier Communications	1,324.27
Wright, Robin	111.39
Overpayments on 2006 1st issue	<u>16,538.42</u>
Total Abatements for 2006 Levy	\$47,696.04

WATER

Dickerman Trustee, Lois & Roy	\$10,091.16
Total Abatements for 2005 Levy	\$10,091.16
Morway, Norbert R. & Dora J.	62.90
NARJE, LLC	5,217.00
NARJE, LLC (interest)	577.00
Stark, Clifford R. & Nellie C.	305.35
Whelen Engineering Co. Inc.	527.30
Total Abatements for 2006 Levy	\$6,689.55

SEWER

Dickerman Trustee, Lois & Roy	\$8,212.77
Total Abatements for 2005 Levy	\$8,212.77
Agostinho, Robert P. & Kelly J.	118.50
Bushway, Robert E. & Ruth B.	90.00
Cavanaugh, Richard	220.50
Kinney, Lawrence H.	58.50
Morrison, Donald & Paulette	241.50
Morway, Norbert R. & Dora J.	42.00
NARJE, LLC	3,760.00
NARJE, LLC (interest)	247.65
Saylor, Shelley M.	318.00
Whelen Engineering Co. Inc.	<u>417.00</u>
Total Abatements for 2006 Levy	\$5,513.65

ABATEMENTS - SELECTMEN'S OFFICE

January 1, 2006 - December 31, 2006

REAL ESTATE

Davidson, Joyce Trustee	498.17
Stearns, Donald & Stella	129.88
Warren, Marion	39.03
Stanley, Christopher & Susan	248.30
Page, Douglas & Lisa	419.04
Thomas, Lex & Smith, Sarah	533.49
St. Pierre, Nancy	604.28
St. Pierre, Victor & Nancy	160.56
Aldrich, Bradford	<u>18.50</u>
Total Abatements for 2005	\$2,651.25

REAL ESTATE

Mortgage Service Center	548.62
Sumski, Lawrence	167.90
Raheb, Diane	4.35
Norton, Elizabeth	796.15
Fournier, Marion	<u>20.07</u>
Total Abatements for 2006	\$1,537.09

OTHER ABATEMENTS

Love, Laura	84.00
Pine Hill Construction	\$429.00
Lockhart, Cathy	309.00
Kinson, Mary	53.00
Benware, Kim	21.00
Stoddard, Debra	486.00
Clark, Debra	65.00
Johnson, Joan	63.00
Jordan, Virginia	63.00
Republican National Committee	25.00
Tenney, Jessica	39.00
Westney, Charles	2.50
Putnam, Daniel	147.00
Esdon, Robert	224.50
Pine Hill Construction	386.00
Zazzaro, Michael	53.00
Jacques, Thomas & Marie	10.00
Option One Mortgage Corp	1,792.76
Burton, Curtiss	470.50
Chase Home Finance LLC	318.44
GMI Holdings LLC	13,332.00
Mason, Donald & Rita	649.22
Mason, Rita	189.16
Paskerta, Richard & Margaret	250.00
Pompanette Inc.	1,094.65
Smith & Allen Construction Co.	251.79
Anderson, Richard	44.48
Canessa, Peter	204.58
Filiault, Donald & Shirley	250.00
Jones, Vickie	2,510.62
Meier Sr, Robert & Barbara	250.00
Total Abatements for 2006	\$24,068.20

WATER

Brainard, Ann	\$96.25
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TREASURER'S REPORT

January 1, 2006 to December 31, 2006

State of New Hampshire

Shared Revenue Grant	\$86,771.00
Rooms & Meals	191,232.60
Railroad Tax	<u>40,041.09</u>
	\$318,044.69

Highway Department

State of New Hampshire- Highway Block Grant	\$135,891.32
FEMA Reimbursement	143,338.74
Insurance Reimbursement	<u>3,805.67</u>
	\$283,035.73

Transfer Station

Permits	\$37,298.00
Demo and Trash	52,781.31
Recycling	27,612.49
Payment for STD	2,313.67
Miscellaneous	<u>158.35</u>
	\$120,163.82

Police Department

Reimbursement for Special Services & Dispatch Services	\$2,016.31
Reports	1,245.00
Court Fines & Restitutions	2,075.27
Reimbursements for Uniforms/pager/background checks	342.17
Reimbursement from Ins. Co. for Vehicle Damages	<u>440.68</u>
	\$6,119.43

Ambulance Department

Payments by Insurance Companies	\$82,793.90
Payments by Individuals	9,446.43
Reimb. from Ins. Co. for Vehicle Damages	<u>1,108.81</u>
	\$93,349.14

Fire Department

Reports & Inspections	\$460.00
FEMA Reimbursement-2005	133.32
Brush Fire Reimbursement	324.97
Insurance Reimbursement	<u>500.00</u>
	\$1,418.29

Planning Board

Building Permits	\$21,596.92
Application Fees	3,835.00
Reimbursements-Ads, Certified Letters, Expense	1,518.26
Sale of Ordinance	173.16
Zoning Board Applications	<u>203.85</u>
	\$27,327.19

Selectmen's Office

Town History and Copies	\$2,121.84
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Health & Human Services

Payment for Liens	8,057.28
Cemetery Department	
Cemetery Lots	\$950.00
Recording Fees for Deeds	25.00
Fees for Opening Graves	2,075.00
Repairs	970.65
Perpetual Care & General Maintenance Funds	<u>3,450.00</u>
	\$7,470.65
Recreation Department	
Swimming Pool-Admission Fees & Lessons	\$8,419.00
Rental of Property	
Town Hall	\$965.00
Municipal Building	<u>510.00</u>
	\$1,475.00
Town Clerk	
Registrations, Title & Registration Fees	\$779,032.50
UCC, Election & Miscellaneous Fees	2,327.86
Vital Statistics-Fees to Town	365.00
Vital Statistics-Fees received & remitted to State	715.00
Marriage License-Fees to Town	217.00
Marriage License-Fees received & remitted to State	1,178.00
Dog License & Fines	5,692.00
Dog License-Fees received & remitted to State	<u>2,380.00</u>
	\$791,907.36
Tax Collector	
2007 Property Taxes	\$8,450.45
2006 Property Taxes & Interest	5,790,872.02
2005 Property Taxes & Interest	690,207.89
Redeemed Property Taxes, Interest & Costs	436,216.68
Yield Taxes & Interest	41,938.74
Overpayment/Property Taxes, Received & Refunded	21,880.31
Utility Tax & Interest	1,186.28
Excavation Activity Tax & Interest	5,363.78
Current Use Tax	<u>2,500.00</u>
	\$6,998,616.15
Insurance	
Reimbursement from Individuals	\$302.35
Primex Payment for Transfer Station Gate	708.00
Geico Payment for Claim on Highway Truck	7,823.07
Reimbursement for STD	<u>7,271.13</u>
	\$16,104.55
Miscellaneous	
Junkyard Permits & Other Licenses	\$225.00

Water & Sewer Department-Reimbursed to General Fund	636,718.26
Proceeds of Tax Anticipation Notes	1,000,000.00
Bank Interest less Service Charges	1,402.79
In Lieu of Taxes	12,051.07
Bond for Posted Roads	5,000.00
Election & Registrations from FMRSD	623.98
Uncollected NSF Checks and Fees for 2006	318.60
Receivables from 2004	14,409.15
Sale of Property	2,326.00
Legal Fees	417.13
Miscellaneous	205.49
Funds Transferred from Banknorth	500,000.00
	<u>\$2,173,697.47</u>
Balance as of January 1, 2006	\$1,876,342.69
Receipts	10,857,327.59
Less Disbursements	<u>-11,013,087.14</u>
Balance as of December 31, 2006	\$1,720,583.14

Accounts Held by the Treasurer

General Fund Checking Account	\$1,720,583.14
Banknorth Investment Account	<u>9,859.93</u>
Total Funds Available for the General Fund	\$1,730,443.07
Conservation Commission-Money Market Account	\$17,144.96
Conservation Commission-Certificate of Deposit	\$29,679.12
Recreation Department-Special Fund Checking Account	\$2,866.37
Town of Charlestown Water Department-Money Market	\$255,907.91
Due to Sewer Dept.	-\$47.00
Water Department-Investment Account	<u>8,143.81</u>
Total Funds Available for Water Department	\$264,004.72
Town of Charlestown Sewer Department-Money Market	\$22,538.02
Due from Water Dept.	47.00
Sewer Department-Investment Account	<u>799.14</u>
Total Funds Available for Sewer Department	\$23,384.16
Water/Sewer Project Checking Account	\$1,346.88
Old Home Day Association Checking Account	\$3,047.68
Old Home Day Association Certificate of Deposit	<u>6,307.64</u>
	\$9,355.32

2006 DETAILED STATEMENT OF EXPENDITURES

GENERAL GOVERNMENT

EXECUTIVE OFFICE

Selectmen - Clerk/Receptionist Full Time	\$14,960.02
Selectmen - Secretary	21,864.15
Selectmen - Salaries - Selectboard	6,600.00
Selectmen - Health/Disability Insurance	8,005.44
Selectmen - FICA/Medicare	3,231.94
Selectmen - NH Retirement System	2,510.21
Selectmen - Unemployment/Workers' Comp	131.00
Selectmen - Dental Ins	33.17
Selectmen - Telephone	1,030.93
Selectmen - Printing, Ads	1,982.54
Selectmen - Dues, Subscriptions, Education	93.90
Selectmen - Office Supplies	2,337.61
Selectmen - Miscellaneous	1,081.94
Adm Assist - Salary	27,255.60
Adm Assist - Secretary	2,757.00
Adm Assist - Health/Disability	4,646.76
Adm Assist - FICA/Medicare	2,238.79
Adm Assist - NH Retirement System	1,856.11
Adm Assist - Unemp/Workers' Comp	70.00
Adm Assist - Dental Ins	11.06
Adm Assist - Dues, Subscriptions	119.27
Adm Assist - Telephone	449.97
AA - Copier	156.29
Adm Assist - Computer, Software	846.89
Adm Assist - Book, Periodicals, Misc	<u>245.84</u>
Total Executive	\$104,516.43

ELECTION, REGISTRATION, VITAL STAT

Salaries - Ballot Clerks	\$658.89
Salaries - Supervisors & Moderator	1,328.73
FICA/Medicare	110.50
Printing & Supplies	898.09
Postage	<u>45.00</u>
Total Election & Registration	\$3,041.21

VITAL STATISTICS

Total Election, Registration & Vital Statistics	78.00
	\$3,119.21

FINANCIAL ADMINISTRATION

Salary - Bookkeeper	\$50,192.00
Life/Disability Insurance	387.60
FICA/Medicare	3,837.74
NH Retirement	3,418.06
Unemployment/Workers' Comp	-431.00
Dental Ins	22.11
Auditing Services	9,408.50
Fixed Assets Management	1,200.00
Town Report	1,208.00
General Supplies	88.61
Postage	8,371.66
Tax Sale Expenses	1,746.78
Trust Funds-Treasurer	1,000.00
Trust Funds FICA/Medicare	76.50
Trust Fund Fees	<u>473.75</u>

Trust Funds Miscellaneous	179.33
Assessing Services	20,139.35
TC-TX - Collector	28,478.07
TC-TX - Part Time Salaries	30,356.62
TC-TX Health/Disability Insurance	9,439.68
TC-TX FICA/Medicare	4,824.14
TC-TX NH Retirement	2,442.85
TC-TX Unemployment/Workers' Comp	198.00
TC-TX Telephone	777.25
TC-TX Education	1,561.56
TC-TX Dues & Subscriptions	458.89
TC-TX General Expense	1,271.33
TC-TX Office Supplies	1,309.92
TC-TX Mortgagee Search	7,045.00
Treasurer - Salary	4,075.00
Treasurer FICA/Medicare	311.72
Bank Fees	488.69
Treasurer Office Supplies	31.50
Data Processing - Software Support	11,170.11
Data Processing - Hardware Upgrades	<u>6,060.00</u>
Total Financial Administration	\$211,619.32

REVALUATION OF PROPERTY

Revaluation of Property	\$50,255.69
Encumbered MRI - \$9,744.31	

LEGAL EXPENSE

Town Attorney	\$6,829.07
Other Legal Expenses	<u>206.25</u>
Total Legal Expense	\$7,035.32

PLANNING & ZONING

Planning & Zoning Director	\$27,255.60
Secretary Part Time	2,757.32
Health/Disability Insurance	4,655.36
FICA/Medicare	2,238.86
NH Retirement System	1,856.11
Unemployment/Workers' Comp	84.00
Dental Ins	11.05
Telephone	477.55
Publication Expenses	1,335.40
Education, Mileage Reimbursement	119.45
Dues, Resource Materials,Supplies	786.40
Copier Expense	417.22
Computer Expense	484.79
Postage	1,095.00
Master Plan	1,386.34
ZBA Publication Expenses	176.44
ZBA General Supplies	200.14
ZBA Postage	<u>40.00</u>
Total Planning & Zoning	\$45,377.03
Encumbered - UVLSRP 3613.66	

GENERAL GOVERNMENT BUILDINGS

Custodian	\$16,656.42
FICA/Medicare	1,311.04
Disability Insurance	94.60
Unemployment/Workers' Comp	631.00

Municipal Building - Mowing	2,590.75
Municipal Building - Electricity	7,457.45
Municipal Building - Heating Oil	3,851.21
Municipal Building - Water/Sewer	736.20
Municipal Building - Maintenance & Repair	4,933.77
Town Hall - Electricity	1,279.05
Town Hall - Heating Oil	4,045.79
Town Hall - Water/Sewer	224.80
Town Hall - Maintenance & Repair	2,152.43
Ambulance - Mowing	613.50
Ambulance - Electricity	2,787.75
Ambulance - Heating Oil	1,099.12
Ambulance - Water/Sewer	217.75
Ambulance - Maintenance & Repair	1,119.60
Fire Station - Electricity	2,210.25
Fire Station - Heating Oil	3,459.35
Fire Station - Water/Sewer	559.85
Fire Station - Maintenance & Repair	571.93
Highway - Electricity	2,061.61
Highway - Heating Oil	3,505.48
Highway - Water/Sewer	404.50
Highway - Maintenance & Repair	2,276.75
Transfer Station - Mowing	2,229.40
Transfer Station - Electricity	3,230.16
Transfer Station - Heating Oil	316.36
Transfer Station - Water/Sewer	225.15
Transfer Station - Maintenance & Repair	4,693.36
Recreation - Mowing	20,004.50
Recreation - Patch Park - Electricity	541.52
Recreation - Patch Pk Water/Sewer	1,300.95
Recreation - Pool Electricity	1,658.60
Recreation - Water/Sewer	2,180.05
Bakery Building - Electricity	1,661.89
Bakery Building - Heating Oil	1,980.37
Bakery Building - Water/Sewer	240.40
Bakery Building - Maintenance & Repair	1,697.72
Comm Bulletin Board - Electricity	71.40
Cemetery - Electricity	<u>94.41</u>
Total General Government Buildings	\$108,978.19

CEMETERY DEPARTMENT

Sexton	\$27,140.50
Salaries - Part Time	25,916.69
Overtime	270.00
Health/Disability Insurance	1,975.86
FICA/Medicare	4,034.39
Retirement	263.52
Unemployment/Workers' Comp	1,339.00
Telephone	409.58
Equipment Maintenance	3,480.70
Miscellaneous	956.15
Gasoline	3,009.11
Loam,Seed	430.46
Fence Maintenance	836.14
Vehicle Repair	317.36
Uniforms	37.37
Trees	<u>7,500.00</u>
Total Cemeteries	\$77,916.83

INSURANCE- Property, Liability

Total Insurance	\$41,570.48
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ADVERTISING & REGIONAL PLANNING

NH Municipal Association - Dues	\$2,650.39
Upper Valley Lake Sunapee	5,223.90
Meeting Waters YMCA	1,300.00
Old Home Day	<u>1,000.00</u>
Total Advertising & Regional Planning	\$10,174.29
Total General Government	\$660,562.79

PUBLIC SAFETY**POLICE DEPARTMENT**

Salaries - Full Time	\$260,672.87
Salaries - Part Time	99,972.51
Overtime	8,788.47
Health/Disability Insurance	58,861.03
FICA/Medicare	15,700.71
NH Retirement	24,012.92
Unemployment/Workers' Comp	6,735.17
Dental Ins	121.61
Telephone/FAX	3,604.93
Subscriptions/Journals	500.00
Alarm Monitoring	213.00
Ammunition	172.99
Office Supplies	1,678.63
Office Equipment	139.98
Conferences	723.00
Postage	187.00
General Expenses	2,680.63
Training	997.00
Gasoline	12,249.77
Vehicle Maintenance & Repair	4,145.44
Radio Communications	370.85
Uniforms	2,382.07
Contracts	7,500.53
Special Detail	1,275.00
Special Detail Overtime	782.52
Special Detail FICA/Medicare	<u>121.52</u>
Total Police	\$514,590.15

AMBULANCE DEPARTMENT

Director	\$1,000.00
Officers	3,000.00
Salaries -Part Time	22,321.52
FICA/Medicare	2,013.58
Unemployment/Workers' Comp	2154.00
Telephone/Fax	1,205.90
Billing Service	2,507.50
Medical Supplies	10,356.07
Medications/ALS	2,096.72
Medical Equipment	2,036.56
Service Contract - Zoll	2,973.50
Dues/Subscriptions	588.24
Courses/Training	750.13
Mileage Reimbursement	616.34
Office Supplies	1,161.39

Postage	91.70
Miscellaneous	2,237.63
Gasoline	2,303.17
Vehicle Maintenance	1,674.02
Uniforms	<u>1,412.19</u>
Total Ambulance	\$62,500.16

FIRE DEPARTMENT

Chief	\$3,000.00
Assistant Chief	1,000.00
Inspector Part Time	200.00
Salaries - Part Time	23,194.79
FICA/Medicare	2,093.42
Unemployment/Workers' Comp	1,289.00
Telephone	2,238.60
Dispatching Services	23,026.00
Equipment Maintenance	9,296.32
Dues & Subscriptions	615.00
Training	2,500.00
Vehicle Fuel	1,841.50
Vehicle Repair	6,364.63
Radio Communications	2,894.43
General Expense	3,968.86
Personal Equipment	4,028.56
SCBA Maintenance	<u>1,204.19</u>
Total Fire Department	\$88,755.30

CODE ENFORCEMENT/BUILDING INSPECTION

Building Inspector	\$8,600.00
FICA/Medicare	660.23
Unemployment/Workers' Comp	445
Building Inspection Expense	734.02
Mileage Reimbursement	<u>1,307.85</u>
Total Code Enforcement	\$11,747.10
Total Public Safety	\$677,592.71

HIGHWAY ROAD PROJECTS

Curbs, Drains, Sidewalks	\$11,701.08
Paving	<u>148,545.00</u>
Total Road Projects	\$160,246.08

Encumbered - Pike Industries-Calavant Hill - \$90,697.75

HIGHWAY OPERATING BUDGET

Public Works Administration	\$1,860.20
Salaries - Full Time	196,829.38
Salaries - Part Time	2,915.31
Overtime	9,576.14
Health/Disability Insurance	54,969.76
FICA/Medicare	15,670.66
NH Retirement	14,319.13
Unemployment/Workers' Comp	10,162.76
Dental Ins	110.57
Mowing	3,612.55
Roadside Mowing	3,620.00
Telephone	1,033.03
Engineering - Mapping	4,850.00
Educational Program	30.00
Signs	703.81
Supplies	10,081.70

Office Supplies	193.46
Technology, Internet, Comp	692.59
Reconstruction General	19,087.61
Gravel Crushing	10,000.00
Crack Sealing	7,200.00
Safety Striping	3,277.50
Calcium Chloride	6,492.12
Gas/Diesel	22,568.29
Hazardous Waste Removal	468.60
Oil/Grease	2,366.43
Vehicle Maintenance & Repair	45,233.79
Tires, Tubes, Chains, Batteries	2,804.74
Uniforms	3,649.34
Miscellaneous	2,375.01
Culverts	5,918.60
Sand & Gravel	14,914.58
Equipment	5,058.27
Equipment Rental	14,343.73
Snow & Ice Supplies	19,378.79
Sidewalk-Winter Maintenance	1,075.00
Trees	4,500.00
Total Highway Operating Department	\$521,943.45
Total Highway	\$682,189.53

Encumbered - AllStates Asphalt - 42,600

STREET LIGHTS

Street Lights	\$25,176.85
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TRANSFER STATION

Public Works Administration	\$1,860.20
Salaries - Full Time	63,716.79
Salaries - Part Time	32,292.56
Overtime	2,973.02
Health/Disability Insurance	18,415.20
FICA/Medicare	7,595.54
NH Retirement	4,839.39
Unemployment/Workers' Comp	3,201.00
Dental Insurance	44.22
Telephone	1,403.78
Equipment	5,947.43
Facility Improvements	2,250.07
Dues, Subscriptions, Education, Licenses	1,153.40
Supplies & Misc	2,085.02
Reference Material - Software	695.00
Office Supplies	341.85
Diesel/Gas	17,317.31
Vehicle Expense	7,931.94
Scale Maintenance	8,348.86
Uniforms	680.61
Recycling	3,039.54
Demo	15,481.25
Trash Disposal	82,772.50
Landfill Closure Monitoring	4,938.76
Total Transfer Station	\$289,325.24
Total Public Works	\$996,691.62

ANIMAL CONTROL

Animal Services	\$160.00
Ads, Postage, Printing, Food	658.05

Total Animal Control **\$818.05**

HEALTH AGENCIES

Home Health Care	\$24,500.00
Sullivan Nutrition	4,600.00
Sullivan County Hospice	500.00
Community Youth Advocates	2,500.00
South Western Community Services	3,000.00
West Central Behavioral Health	7,350.00
Salary Health Officer	2,100.00
FICA/Medicare	160.68
Unemployment/Workers' Comp	<u>95.00</u>
Total Health Agencies	\$44,805.68

GENERAL ASSISTANCE

Telephone	\$449.26
Community Alliance	12,999.96
Office Supplies	63.00
Medical - Clients	529.26
Electricity - Clients	2,361.60
Food	95.00
Rent - Clients	6,822.81
Fuel - Clients	799.15
Other Expenses - Clients	<u>24.94</u>
Total General Assistance	\$24,144.98
Total Health & Welfare	\$69,768.71

RECREATION & CULTURE

Parks & Recreation

Salary - Director Part Time	\$6,500.00
Assistant Director	999.96
FICA/Medicare	573.90
Unemployment/Workers' Comp	231.00
Director Expenses	456.69
Parks Maintenance	1,656.97
Swim Pool Lifeguards	21,062.13
Swim Pool Overtime	2,229.53
Swim Pool - FICA/Medicare	1,781.84
Swim Pool - Unemployment/Workers' Comp	817.00
Swim Pool - Telephone	420.46
Swim Pool - Supplies	<u>8,479.44</u>
Total Parks & Recreation	\$45,208.92

LIBRARY

Librarian	\$31,270.04
Assistant Librarian	20,988.00
Salaries - Part Time	19,509.49
Life/Disability Insurance	569.50
FICA/Medicare	5,446.98
Retirement	2,129.47
Unemployment/Workers' Comp	272.00
Telephone	709.60
Supplies	1,192.77
Computer Expenses	2,029.32
Postage	260.00
Equipment	149.99
Dues, Subscriptions	707.95
Miscellaneous	80.05

Education/Workshops	910.18
Travel Reimbursement	424.22
Programs & Displays	115.20
Literacy Program	985.28
General Fund Books	1,663.07
Transfer to Library Tech Trust Fund	<u>1,000.00</u>
Total Library	\$90,413.11
HERITAGE COMMISSION	\$714.00
Total Recreation & Culture	\$136,336.03
CONSERVATION	
Total Conservation Commission Expense	\$550.34
DEBT	
TAN Interest	<u>\$17,174.67</u>
Total Debt Service	\$17,174.67
SPECIAL ARTICLES	
Repair of Dry Bridge	\$39,438.00
Town History Update	1,000.00
Charlestown Economic Development	5,000.00
Municipal Complex	<u>42,718.26</u>
Total Special Articles	\$88,156.26
Encumbered - Balance Municipal Complex - \$22,281.74	
CAPITAL OUTLAY	
Tr St Baler	\$9,277.50
Cemetery Mowers	4,600.00
Police Vehicle	17,484.00
Police/Municipal Generator	45,165.19
Highway Backhoe	123,495.57
Highway Truck	<u>48,854.00</u>
Total Capital Outlay	\$248,876.26
GRAND TOTAL 2006 EXPENDITURES	\$2,895,709.39
GRAND TOTAL 2006 ENCUMBRANCES	\$168,937.46

TRUSTEES OF TRUST FUNDS

FORM MS -9 REPORT OF THE COMMON AND RETAINED INCOME FUNDS,

Date of Creation	Name of Trust Fund	Purpose of Trust Fund	How Invested	Balance Beginning Year	New Funds Created	Reimburse Broker fees	Gains/ Losses
1896	Silsby Public Library	Library	Stks/Bds	145,877.19	0.00	88.00	7,156.73
1974	Maude E Prouty	Library	Stks/Bds	30,893.60	0.00	18.63	1,514.37
1979	Sayce Fund Library	Library	Stks/Bds	1,529.80	0.00	0.92	76.88
1974	Maude E Prouty- Worthy Poo	Poor	Stks/Bds	20,598.51	0.00	12.42	1,010.86
1772	Swan Fund	Student Loan	Stks/Bds	2,847.01	0.00	1.72	138.36
1862	Porter Widow Fund	Needy	Stks/Bds	56,626.06	0.00	34.16	2,778.90
1920	Charles H Hoyt	Streets	Stks/Bds	44,882.40	0.00	27.08	2,202.38
1925	Charles H Hoyt	Mausoleum	Stks/Bds	14,511.12	0.00	8.76	711.07
1967	Mary A Sherwood	Trees	Stks/Bds	2,567.98	0.00	1.56	126.83
1881	Perpetual Care 1881-1995	Perpetual Care	Stks/Bds	297,477.87	0.00	179.41	14,597.90
1995	General Maintenance	General Maintenance	Stks/Bds	44,209.84	3,400.00	27.17	2,102.44
1882	Horace Metcalf	Fountain	Stks/Bds	355.38	0.00	0.23	19.22
1961	Care/North Charlestown	Cemetery	Stks/Bds	9,087.98	0.00	5.49	445.85
1969	Ernest A Bixby	Scholarship	Stks/Bds	85,741.86	100.00	51.73	4,208.72
1995	Pride in Charlestown	Scholarship	Stks/Bds	14,323.49	1,112.00	8.64	703.37
1979	Dorothy Sayce	Trees	Stks/Bds	3,614.30	0.00	2.18	176.80
1988	James Hearne	Town Hall	Stks/Bds	1,980.52	0.00	1.20	96.08
1993	Emma Hunt	Conservation Comm	Stks/Bds	4,414.26	0.00	2.66	215.24
1979	Dorothy Sayce	Pool	Stks/Bds	1,529.79	0.00	0.90	76.88
1979	Sayce Fund Student Fund	Student Loan	Stks/Bds	1,529.79	0.00	0.90	76.88
2000	Patch Park Gift Fund	Park	Stks/Bds	0.00	0.00	0.00	0.00

Grand Total Common Fund & Retained Income Fund

784,598.75	4,612.00	473.75	38,435.76
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Report of the Town Capital Reserves

Principal

		Balance 1-Jan-06	Tfr fr Inc	Gain/ Loss Expended Sales	Balance 31-Dec-06
Invested					
	Silsby Library Technology	Money Market	5,050.86	0.00 (3,658.72)	0.00 2,392.14
	Swimming Pool Rehabilitation	Money Market	(24.40)	24.40 0.00	0.00 0.00
	(previously called Rec Facility)				
	Town History Capital Reserve	Money Market	999.39	0.00 0.00	0.00 1,999.39
	Total		6,025.85	24.40 (3,658.72)	0.00 4,391.53

TRUSTEES OF TRUST FUNDS

TOWN OF CHARLESTOWN, NEW HAMPSHIRE ON DECEMBER 31, 2006

Exp'd	Balance	Income	%%%	Gains/ Losses	Income During year	Expended During Year	Income	Total
	End Year	Balance					Balance	
		Beginning of year					End of Year	End of Year
0.00	153,121.92	7,006.27	0.1849	0.00	7,127.18	(7,006.27)	7,127.18	160,249.10
0.00	32,426.60	1,483.70	0.0392	0.00	1,509.34	(1,483.70)	1,509.34	33,935.94
0.00	1,607.59	73.50	0.0019	0.00	74.82	(73.50)	74.82	1,682.41
0.00	21,621.79	18,068.90	0.0261	61.64	1,696.69		19,827.23	41,449.02
0.00	2,987.10	136.79	0.0036	0.00	139.06	(136.79)	139.06	3,126.16
0.00	59,439.12	10,445.70	0.0718	35.62	3,162.86	(3,300.00)	10,344.18	69,783.30
0.00	47,111.83	39,002.93	0.0569	133.04	3,682.85		42,818.82	89,930.65
0.00	15,230.95	17,563.29	0.0184	59.69	1,379.08	(75.00)	18,927.06	34,158.01
0.00	2,696.39	775.91	0.0033	2.63	155.05		933.59	3,629.98
0.00	312,255.16	14,287.51	0.3771	0.00	14,534.10	(14,287.51)	14,534.10	326,789.26
0.00	49,739.45	1,980.40	0.0601	0.00	2,240.07	(1,980.40)	2,240.07	51,979.52
0.00	374.83	2,610.47	0.0005	8.92	117.31		2,736.70	3,111.53
0.00	9,539.34	5,383.97	0.0115	18.35	649.53		6,051.85	15,591.19
0.00	90,102.30	4,125.53	0.1088	0.38	4,277.34	(4,100.00)	4,303.25	94,405.55
0.00	16,147.50	2,053.07	0.0195	2.67	779.42	(1,300.00)	1,535.16	17,682.66
0.00	3,793.27	1,182.94	0.0046	4.03	221.61		1,408.58	5,201.85
0.00	2,077.81	624.31	0.0025	2.12	120.50		746.93	2,824.74
0.00	4,632.16	2,485.02	0.0056	8.48	310.46		2,803.96	7,436.12
0.00	1,607.56	1,244.64	0.0019	4.24	122.35		1,371.23	2,978.79
0.00	1,607.56	73.50	0.0019	0.00	74.80	(73.50)	74.80	1,682.36
0.00	0.00	0.00	0.0000	0.00	0.00		0.00	0.00

0.00	828,120.24	130,608.36	1.00	341.81	42,374.38	(33,816.67)	139,507.91	967,628.15
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Town of Charlestown, NH on December 31, 2006

Balance 1-Jan-06	Income				Combined		
	%%%	Dec	Earned Income	Transfer to Prin	Balance Income 31-Dec-06	Accru. Income	Total Principal & Income 31-Dec-06
36.99	0.55		253.08	0.00	290.07	117.17	2,682.19
165.35	0.03		8.79	(24.40)	149.74	540.18	149.73
16.07	0.42		77.69	0.00	93.76		2,093.14
218.41	1.00		339.56	(24.40)	533.57	657.35	4,925.06

TRUSTEES OF TRUST FUNDS

MS-10 REPORT OF THE COMMON AND RETAINED INCOME FUND

# SHS	HOW INVESTED DESCRIPTION OF INVESTMENT	BALANCE BEG YEAR 1-Jan-06	ADDITIONS		PROCEEDS FROM SALES	GAINS/LOSSES FROM SALES	BALANCE END YEAR 31-Dec-06
			PURCHASES	CASH CAPITAL GAINS			
<u>NOTES AND BONDS</u>							
40000	US Treas Notes 3.50% 11/15/2006	39,726.57			40,000.00	273.43	0.00
50000	US Treas Notes 6.50% 10/15/06	50,199.03			50,000.00	(199.03)	(0.00)
50000	US Treas Notes 6.625% 5/15/07	49,750.00					49,750.00
50000	US Treas Notes 4.76% 11/15/2008	0.00	50,093.75				50,093.75
50000	Federal Farm Credit Bank 4.75% 12/07/2009	0.00	49,956.00				49,956.00
50000	Bellsouth Cap Fd CP 7.75% 2/15/10	49,875.00					49,875.00
50000	Lehman Brothers Hldg CP 7.875% 11/1/09	48,437.50					48,437.50
110000	Nationsbank Corp 6.375% 2/15/08	106,988.20					106,988.20
<u>MUTUAL FUNDS - FIXED INCOME FUNDS</u>							
9642.867	Vanguard Fixed Income Secs GNMA Port #36	100,192.50					100,192.50
<u>COMMON STOCKS</u>							
800	AT&T Inc	2,127.86					2,127.86
250	Abbott Laboratories	10,930.00					10,930.00
400	Alltel Corp	19,760.00			25,401.15	5,641.15	0.00
300	Bank of America Corp	0.00	14,982.00				14,982.00
300	BP PLC ADR	0.00	20,073.00				20,073.00
350	ChevronTexaco Corp	18,382.00					18,382.00
300	Citigroup Inc.	0.00	14,382.00				14,382.00
700	Conagra Inc	19,166.00					19,166.00
250	CVS Corp	0.00	7,279.65				7,279.65
250	Dominion Res Inv Va New	7,395.87				14,657.58	3,697.93
600	EI DuPont De Nemours & Co	20,202.42			24,306.27	4,103.85	0.00
375	Exxon Mobil Corp	1,189.98			22,736.19	21,546.21	0.00
600	General Electric Co	28,728.00					28,728.00
20	Idearc Inc (Spinoff from Verizon Comm)	0.00					103.77
400	Intel Corp	12,652.00					12,652.00
200	Int'l Business Machines	16,859.20					16,859.20
300	Johnson & Johnson	13,687.50					13,687.50
400	Kimberly-Clark Corp	25,118.94			23,728.27	(1,390.67)	0.00
100	McGraw Hill Cos Inc	1,906.25					1,906.25
300	Merck & Co	14,664.00					14,664.00
400	Microsoft Corp	13,934.00					13,934.00
500	Nokia Corp	0.00	10,935.00				10,935.00
750	Pfizer Inc	7,481.69					7,481.69
250	Plum Creek Timber	0.00	9,030.00				9,030.00
500	Puget Energy Inc	0.00	10,728.65				10,728.65
800	Teco Energy	20,952.00			13,305.58	(7,646.42)	
500	U S Bankcorp Del (Spinoff from US Bankcorp)	12,745.47					12,745.47
300	United Technologies Corp	25,475.00			11,639.64	1,449.64	15,285.00
400	Verizon Comm Inc. (Dist Corporate Spinoff)	2,830.73					0.00
400	Verizon Communications (Spinoff from Verizon)	0.00					2,726.96
450	Wells Fargo & Company	0.00	14,617.75				14,617.75
<u>FEDERATED US TREASURY CASH</u>							
<u>GS FINL SQUARE TREASURY INST #506</u>							
		43,241.64					75,721.61
<u>TOTAL PRINCIPAL</u>		784,598.75	202,077.80	0.00	211,117.10	38,435.74	828,120.24
<u>RETAINED INCOME</u>							
25000 Federal Farm Credit Bank 4.75% 12/07/2009							
25000 US Treas Note 4.75% 11/15/08							
50000 US Treas Note 3.50% 11/15/2006							
Federated US Treasury Cash							
Income Money Market Fund							
GS Fin'l Square Income #465							
GS Fin'l Square Treasury Inst #506							
Fees Paid to The New Hampshire Trust Company							
<u>TOTAL</u>		0.00	0.00	0.00	0.00	0.00	0.00
<u>COMBINED COMMON TRUST FUND AND</u>							
<u>RETAINED INCOME FUND</u>		784,598.75	202,077.80	0.00	211,117.10	38,435.74	828,120.24

TRUSTEES OF TRUST FUNDS

INCOME		PRINCIPAL ONLY					
BALANCE BEG YEAR	INCOME RECEIVED DURING YEAR	EXPENDED DURING YR	GAINS LOSSES	BALANCE END OF YEAR	BEG OF YEAR FAIR MKT VALUE	UNREALIZED ANNUAL GAINS/LOSSES	END OF YEAR FAIR MKT VALUE
	1,400.00				39,653.20	(39,653.20)	0.00
	3,250.00				50,863.50	(50,863.50)	0.00
	3,312.50				51,562.50	(1,283.00)	50,279.50
	(183.70)					49,935.50	49,935.50
	(39.59)					49,672.00	49,672.00
	3,875.00				54,752.00	(1,448.50)	53,303.50
	3,937.50				54,971.50	(1,510.00)	53,461.50
	7,012.50				113,351.70	(2,330.90)	111,020.80
	4,995.79				98,453.67	0.00	98,453.67
	1,064.00				19,928.00	8,672.00	28,600.00
	290.00				9,427.50	2,750.00	12,177.50
	308.00				26,732.00	(26,732.00)	0.00
	486.00					16,017.00	16,017.00
	522.45					20,130.00	20,130.00
	703.50				20,058.50	5,677.00	25,735.50
	441.00					16,710.00	16,710.00
	568.75				15,050.00	3,850.00	18,900.00
						7,727.50	7,727.50
	1,035.00				37,975.00	(17,015.00)	20,960.00
	222.00				25,650.00	(25,650.00)	0.00
	120.00				21,761.25	(21,761.25)	0.00
	600.00				21,432.00	894.00	22,326.00
						573.00	573.00
	160.00				10,672.00	(2,572.00)	8,100.00
	220.00				17,780.00	1,650.00	19,430.00
	436.50				18,525.00	1,281.00	19,806.00
	180.00				23,592.00	(23,592.00)	0.00
	145.20				10,610.00	2,994.00	13,604.00
	456.00				8,820.00	4,260.00	13,080.00
	148.00				11,072.00	872.00	11,944.00
						10,160.00	10,160.00
	360.00				7,950.00	1,762.50	9,712.50
	200.00					9,962.50	9,962.50
	250.00					12,680.00	12,680.00
	152.00				13,992.00	(13,992.00)	0.00
	660.00				15,140.00	2,955.00	18,095.00
	348.50				26,920.00	(8,164.00)	18,756.00
	648.00				12,792.00	2,104.00	14,896.00
						0.00	0.00
	369.00				0.00	16,002.00	16,002.00
						0.00	0.00
	4,142.86				43,241.04	32,480.57	75,721.61
	42,796.76			0.00	882,728.36	45,204.22	927,932.58
0.00	(19.79)			24,978.00			
0.00	(91.85)			25,046.88			
49,658.20	1,750.00		341.80	0.00			
0.00	0.00			0.00			
65,555.20	258.04			0.00			
0.00	2,502.79			74,112.94			
15,394.97	929.62			15,370.09			
	(5,751.19)						
130,608.37	(422.38)	0.00	341.80	139,507.91	0.00		0.00
130,608.37	42,374.38	0.00	341.80	139,507.91	882,728.36	45,204.22	927,932.58

TRUSTEES OF TRUST FUNDS

NEW CEMETERY ACCOUNTS - 2006

FH (FOREST HILL) - HH (HOPE HILL)

PC (PINECREST) STC (ST. CATHERINE) - G (GRAVES)

<u>DATE</u>	<u>NAME</u>	<u>AMOUNT</u>	<u>CEM</u>	<u>SECT - LOT</u>	<u>G</u>
<u>2005</u>					
20-Mar	Howe, D	150	PC	3/118D	1
7-Jul	Pratt, Jr., E.	300	PC	5/240AB	2
	Daniels, R.				
<u>2006</u>					
8-Feb	Bell, S/D	150	HH	10/384A	C-1
	Blake, H.	150	HH	10/384B	1
	Blake, T/C	150	HH	10/384C	C-1
15-Apr	Cirone, T.	150	PC	4/222A	1
	Cirone, G.	150	PC	4/222B	1
1-Jun	Rowell, M/S	300	PC	7/484AB	2
13-Jun	Mullane, N.	150	HH	10/363B	C-1
24-Jul	Berry, R/N	300	HH	10/373BC	2
2-Aug	Buffum, T/Baby	25	PC	3/99A	1
	Peck, T.	25	PC	3/99B	1
	Short, D/R	50	PC	3/99CD	2
8-Aug	Ilves, A/J	300	PC	6/361AB	2
9-Aug	Hassett, S/D/L/-	600	HH	10/372ABCD	4
21-Aug	Schiffmacher, R/L	300	PC	5/257CD	2
11-Sep	Rogers, W/N	<u>300</u>	STC	So RL L2	<u>2</u>
	TOTALS	3550			27

Barbara M. Jones, Treasurer
Trustees of Trust Funds

N-R - Non Resident
C - Cremation

SILSBY FREE PUBLIC LIBRARY TRUSTEES

The Board meets monthly on the third Tuesday at 5:45 p.m. The public is invited to attend these open meetings. There are no regularly scheduled meetings during the months of July and December.

Programming for the children of the Charlestown community this past year has included VINS programming titled, "Bats: Navigators of the Night;" the Summer Reading Program with "Treasure Reading: A Pirate's Life for Me" as its theme; and regular weekly story hours on Tuesday mornings. The library, in collaboration with the Fort at No. 4, provided programming on hearth cooking for grades 6-8, and colonial music traditions programming.

Programming for teens and adults has been expanded to include a cooking program for middle school students; the River Voices Poetry Reading; "Colonial New Hampshire: Fort at No. 4 and the origins of Valley Towns," and "Revolutionary New Hampshire," presented by Professor Jere Daniell; "O Joyful Noise: The tradition of town bands," presented by Professor David Proper; and two music programs presented by Will Danforth, titled "Colonial Music Traditions" and "Folk Music," both offered at the Charlestown Senior Center.

Your trustees invite you to visit the library to browse, borrow materials and make use of our technology.

Former Library Aide Edna Farrell passed away during this past year. The Charlestown Garden Club created a garden in her memory in front of the Library.

The library trustees would like to extend our appreciation and gratitude to all those who have contributed to the library this year, including The Charlestown Garden Club, River Voices, Charlestown Rotary, Charlestown Senior Center and the staff and volunteers of the Fort @ No. 4. We would also like to thank everyone who supported the Library through donations of books and monetary gifts.

Lastly, it is with sadness that our community says goodbye to Kate Brenton, who passed away in May 2006. Kate served as the Chairperson of the Silsby Library Board of Trustees since April 2004. Kate's contributions to the library helped it to expand and improve upon its quality programming for children and adults of the Charlestown community.

Diana Bushway
Chairperson, Silsby Free Public Library Trustees

SILSBY FREE PUBLIC LIBRARY

Treasurer's Report for 2006

Unrestricted Checking Account

Balance Forward 12/31/05	\$3580.40
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Income

NH Humanities Council – grant	\$395.40
Charlestown Rotary Club – donation	\$250.00
Donations IMO Edna Farrell	\$25.00
Total Income	\$670.40

Expenses

Holiday celebrations	\$342.86
Program speaker fee	\$395.40
Edna Farrell Memorial Garden	\$49.47
Preservation materials	\$205.53
Table repair	\$250.00
Checks	\$66.95
Total Expenses	\$1310.21
Balance on hand 12/31/06	\$2940.59

Savings Account – copier/fax supplies and maintenance

Balance Forward 12/31/05	\$2933.42
Interest	\$11.43
Deposits – fax/copier income	\$702.94
Copier repairs	-\$311.00
Printer repair	-\$507.00
Service contract	-\$203.00
Transfer to CD	-\$1000.00
Fees	-\$3.00
Balance on hand 12/31/06	\$1623.79

Acquisitions Account

Balance Forward 12/31/05	\$1888.28
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Income

Income from Trust Fund	\$8563.44
Vanguard dividends	\$256.06
Donations	\$77.51
Donations IMO Kate Brenton	\$100.00
Donation IMO Louise Rider from The Charlestown Women's Club	\$19.95
Donation IMO Anne Dolan	\$25.00
Donation IMO Laurie Kathryn Hassett by employees of Charlestown Jiffy Mart	\$85.00
Charlestown Conservation Commission - grant	\$75.00
Refunds from vendors	\$99.00
Book replacements	\$58.97
Blish Fund – CD interest	\$134.20
Kinson Fund – CD interest	\$102.09
Centennial Fund – CD interest	\$58.16
Book sale revenues	\$188.00
Fines	\$53.78
Total Income	\$9896.16

Expenses

Books	\$9200.45
Videos	\$1293.27
Periodicals	\$1018.17
Total Expenses	\$11511.89
Balance on hand 12/31/06	\$272.55

CSB Money Market Account 8479089	12/31/06	\$640.41
Wesley & Rosie Hunt Trust Managed by Vanguard Wellesley Income Fund	12/31/05	\$4,633.10
CSB CD, Britta Blish Mem. Fund, Mature 12/23/07	9/22/06	\$3,000.00
CSB CD, Eloise Kinson Mem. Fund, Matures 12/23/07	9/22/06	\$2,282.90
CSB CD, Centennial Fund, Matures 12/23/07	9/22/06	\$1,300.00
CSB CD, Copier/Fax Savings Account, Matures 12/23/07	9/22/06	\$1,000.00

Robin Forsaith, Treasurer

ANNUAL LIBRARIAN'S REPORT

Circulation:	Adult books	6,018	New Patrons	219
	Junior Books	8,897	Collection	27,164
	Magazines	361	Books Added	927
	Audio Books	517	Library visits	258/wk
	Video/DVD	2,574	ILL	830
TOTAL		18,367		

2006 has been a year marked with change. The death of Trustee Kate Brenton created a void which has been difficult to fill. Her enthusiasm and dedication to the Library and the community are sorely missed. Former Library Aide Edna Farrell was honored for her years of service with a garden in the front of the Library. Members of the Charlestown Garden Club and Library staff provided all of the plant material and put in several Saturdays to make the garden happen. Memorial donations were made by the Charlestown Women's Club in honor of Louise Rider, by the employees of the Charlestown Jiffy Mart in honor of Laurie Hassett and by Priscilla White in honor of Anne Doolan.

This was also our last year providing Library services to the Charlestown Primary School. We are very happy that the children now have a Library in their school building, but we have enjoyed being able to help out over the years. Staff will continue to visit the school to read to the Kindergarten classes, or any other class that requests a visit.

We partnered with the Charlestown Senior Center and Fort @ No. 4 to bring three musical programs to town. I would like to thank Margret Bemis and staff at the Senior Center and Cheryl Cavanaugh and the staff and volunteers of the Fort for their support and assistance. We also brought Dr. Jere Daniell to town for 2 seminars on local and regional history. Three of the programs offered this year were funded in part by a grant from the NH Humanities Council. Members of the River Voices writers group enriched us during National Poetry Month.

The Charlestown Rotary graciously supported our "Read to Me" program again this year. This program provides a gift of board books to the parents of new babies in order to encourage early literacy and the joy of reading to your child. Anyone who did not receive a gift pack is welcome to come to the Library and pick one up. Rotary also contributed to the conservation of our Reference Historical collection.

In addition to our "What's Cooking @ the Library" and "Hearth Cooking" workshops, we hosted a "Whole Foods" cooking and nutrition program for students in grades 6-8. This series of classes was offered by the Cold Pond Land Trust and funded through a grant from the Fall Mountain Healthy Youth Initiative. We would like to thank Hannaford store in Claremont for providing the food. Rounding out our children and youth events were a visit from VINS and our Summer Reading Program and stories with Simon Brooks.

I would like to thank the Library Trustees and everyone who has supported the Library in many different ways during this past year.

Sandra V. Perron
Librarian

CONSERVATION COMMISSION

The Charlestown Conservation Commission meets on the third Monday of every month at 7:00 PM in the Community Room below the library. The public is encouraged to attend.

The big task finally accomplished this year was the revision of the trails map for Charlestown. This map includes hiking, multi-use and snowmobile trails. All trails have been included on a single double-sided map which is a change from the previous two map format. New trails since the previous edition include a trail around Hall's Pond, the Great Meadows trail starting at the Lower Landing and a walking trail complex on the SCA Campus in North Charlestown. Maps are available at the town office in the Bakery building at a cost of \$2.00 each to cover printing costs.

Also on the trails subject we would like to thank Lew Shelley and his crew of volunteers from The Student Conservation Association for their efforts in rebuilding the Nature Trail, which was severely damaged in the October 2005 flood. The stair section has been moved and a new trail section constructed to reach the bottom. Work is continuing on this project. Thanks also go to volunteer Donnie Highter who has kept the Great Meadow trail mowed for the past two years.

In April and September the Conservation Commission participated in the State of NH DOT Adopt-a-highway program. The Conservation Commission, along with the Lions Club and the Rotary Club clean State Rt. 12 from the North Walpole town line to Lovers Lane Road. We would like to thank the members of the Junior ROTC group and the FMRHS track team who volunteered to help the three groups in this effort.

Another yearly effort of the Conservation Commission is sponsoring Green-up Day the first Saturday in May. This effort involves picking up trash on the town roads. Thanks to the many people who volunteered, the VFW members for their grilling expertise and the businesses who donated food for the hungry volunteers.

A yearly duty of the Commission is the monitoring of LCIP (Land Conservation Investment Program) easements in Charlestown. This program was a state program whereby landowners put a conservation easement on their land forever barring development of these parcels. The Commission is charged with monitoring these parcels yearly to check for any unauthorized activities or building.

The Commission was actively involved in reviewing wetlands applications, which were submitted to the State of New Hampshire, Department of Environmental services and made several site visits to answer questions regarding wetland issues and check on alleged violations.

Respectfully submitted
Richard Holmes, Chairman

AMBULANCE

2006 proved to be another busy year for the ambulance service. Call volumes remained high, and new members were welcomed into the service and trained for duty. Currently our roster shows 20 members. The most I have ever had the pleasure of directing.

2006 was the first year that all of our medical records were completed electronically. This was accomplished through a computer and web based program provided by the State of New Hampshire and allowed the service to submit complete charts electronically to a state wide database for record keeping. The charting program took a while for the service members to learn, but now has proven itself with professional legible records that can be recalled with a click of a mouse. Access to statistics that the program generates allows us to better plan for future calls. We look forward to continued success with this great advancement.

New members of the ambulance service are currently enrolled in class to become Nationally Registered Emergency Medical Technicians. This is accomplished through a lengthy training program and a series of testing procedures to obtain both National Registration status and state licensure. All members of the ambulance service volunteer their own time to attend class. This is a huge commitment. We are very lucky to have such a dedicated bunch of individuals.

We hope to send some current members to further training in 2007 to allow them to become EMT Intermediates. Currently we have members that are trained at the First Responder, EMT Basic, EMT Intermediate, and EMT Paramedic level. Intermediates and Paramedics can provide Advanced Life Support, which can truly make a difference in life and death situations. Advanced Life Support providers that work for part time services like Charlestown Ambulance are hard to find. We hope to continue growing our staff at this level, but honestly are very well staffed already.

At the Charlestown Ambulance our goal is to provide the level of service and expertise that one would expect with a full time professionally paid ambulance service. Only, we like to do this with a small town part time price and friendly local neighbors.

Again we would like to thank everybody for the donations to the ambulance service and continued support of our yearly fundraiser. These funds allow us to purchase specialized life saving equipment, training supplies, and other items to benefit the service. We look forward to another successful year and wish everybody a healthy and safe 2007.

Respectfully Submitted,

Jerry Beaudry FP-C, NREMT-Paramedic
Director of Operations
Charlestown Ambulance

BUILDING/FIRE & HEALTH INSPECTOR

As Building/Fire & Health Inspector it has been a pleasure to work with the citizens of Charlestown. In general the citizens comply with the rules and regulations of ICC and cooperate in obtaining permits through the Selectmen's Office. A list of rules and permit fees are available to anyone. The state ICC books are available for review in the Selectmen's Office and the Library for interested parties.

The Town of Charlestown is a member of ICC (International Code Council) The National Fire Protection Association (NFPA) and National Electrical Code.

This past year there were 159 building permits issued for additions, alterations and renovations to residential and commercial structures. There have been several permits issued for upgrading of electricity and plumbing. For new construction we had 7 new frame homes, several modular and manufactured homes. I work closely with contractors, electricians and plumbers to bring all structures up to State & IRC/IBC codes. Fees for residential electrical and plumbing have been increased to \$25.00 as of 2006, and commercial electrical and plumbing have been increased to \$50.00 as of January 1, 2007.

I attend code update meetings as they become available as there have been code changes this past year. The 2006 Manufacturing Housing Standard Boards have mandated concrete slabs, tie downs, and licensed installers for all new and used mobile homes. I also attend monthly meetings for Pandemic Regional Influenza Planning.

It is now mandatory to file an application to install oil burning equipment RSA 153:5. Inspections for foster/day care and town buildings are done on a regular basis.

There have been several oil burner permits taken out and as of January 2006 new fees are posted for oil burner, foster/day care and other types of fire inspections. Permit fees in 2006 brought in \$21,522 to offset the cost associated with building inspections.

Please note that any new homes, additions, basement finish or interior closed wall construction with rough plumbing or electrical concealed, must be inspected before the wall finish is installed. A final inspection is required before occupancy.

The position of Building Inspector/Code Enforcement Officer is part time only. As such, I am available two days each week in office – Mondays and Wednesdays from 1:00 – 2:00 PM & 4:30 PM to 6:00 PM for inspections, I'm usually available most days by calling the office, with follow up same day or next day leaving a message.

Respectfully submitted
Bud Von Ahnen
Building/Health/Fire Inspector

CEMETERY DEPARTMENT

The Cemetery Department has made many changes in the way of operations.

We now have a person working approximately twelve (12) hours a week, keeping records and performing other clerical duties to be able to have the department achieve its goals.

The Trustees hired Wayne Bingham as the new sexton to assist and supervise our part-time employees, Edgar Benjamin and Don Jennison.

Early in the season we had the privilege of middle school students to assist with raking in Forest Hill. Thank you to the students and their supervisors.

Bob Stone has spent many hours preparing and painting the fence around Forest Hill. Looks great and again "thank you". We all appreciate the new look!

Besides the 35 burials during the year, the department has kept up with mowing, trimming, repairing fences and roads and keeping the equipment in working order.

Trees have been removed and stumps ground at the entry of the Pinecrest Cemetery in preparation for a new road in the spring.

During the winter months, there will be NO burials.

The cemetery department extends it's "thank you" to all departments that have helped us during the season.

See you all in the spring!!

Trustees: Jeffrey Lessels
Victoria Sargent
Elizabeth A. Bascom

FIRE DEPARTMENT

The year 2006 was another busy year for us. Fortunately the number of actual fires we had were down and the increase of calls over 2005 were less serious in nature. For the year we were up 10 calls.

Over the past year, 186 emergency calls were dispatched, 65 motor vehicle accidents, 8 medical/rescue requests, 16 mutual aid requests, 22 automatic fire alarms, 27 miscellaneous calls, 7 structure fires, 3 water problems, 28 smoke investigations, 5 fuel/chemical spills, 3 brush fires and 2 automobile fires.

This year we were able to upgrade our communication again through a Homeland Security Grant and help from the State of New Hampshire. The department received 24 new portable radios. Now all radios in the department are compatible with each other as well as the other emergency departments in town, and all emergency services in the State of New Hampshire. Again this was a grant and there was no cost to the town.

One of our goals for 2007 will be to replace our forestry truck that is now 20 years old. The Fire Department will be looking forward to the support from all the residents in town on this article. I would like to invite the residents of town to stop by the Fire Station and see the new equipment we have received over the last few years through grants and purchases. We have come a long way over the past few years so please stop by any time. Again thank you for all your support.

I would like to thank all the members of the Fire Department and their families for all the time and effort that goes into all the hours of training and responding to emergency calls.

Respectfully Submitted,
Gary Stoddard
Fire Chief

HEALTH & HUMAN SERVICES

The Charlestown Welfare Department handled over 255 contacts regarding Town Assistance. An overwhelming majority of these contacts did not result in applications for assistance; instead many individuals and families either had questions about services or were referred to other area resources that handle non-emergent cases. Referrals were made to: the New Hampshire Department of Health and Human Services, Southwestern Community Services, Serve New England, the Social Security Office, and the Charlestown Food Pantry.

Thirty-eight (38) Charlestown families received direct assistance with housing expenses, electric bills, fuel bills, medication, and food during 2006. In addition to the financial support the Town appropriated last year, Community Alliance of Human Service's staff's expertise and training allowed us to make referrals to other area resources saving the taxpayers of Charlestown additional expenses. Although not all residents who contact us present issues appropriate for resolution through the Town Assistance Program, whenever possible we provide residents with alternative solutions to help them meet their needs.

Town Assistance applicants are routinely referred to other appropriate services and resources available within Charlestown and Sullivan County. We have made referrals to services that include: New Hampshire Department of Health & Human Services (Medicaid, TANF, Food Stamps, and APTD), Serve New England (food), Social Security Offices (SSDI and SSI), Southwestern Community Services (fuel assistance, electric assistance, and rental assistance), The Charlestown Food Pantry, local churches, Partners in Health, and the Medication Bridges Program. Additionally, where appropriate, we have encouraged families and individuals to negotiate directly with utility companies and landlords to make payment arrangements on amounts owed. Community Alliance of Human Services has worked extremely hard to promote self-sufficiency in all Town Assistance clients, which is consistent with our Agency's mission. Staff ensures that the humanitarian purpose of the Town Assistance laws is followed, yet makes it clear to all applicants that Town Assistance is not a guaranteed monthly benefit that continues for an indeterminate period.

In 2006, the Community Alliance of Human Services continued its participation in the New Hampshire Local Welfare Administrators Association where staff received updated information on local welfare guidelines, policies, and regulations. Attending these meetings promotes a broader knowledge of resources available to families.

In 2006, staff attended and participated in the Governor's Local Welfare Advisory Group to assess the impact of changes to TANF (Temporary Aid To Needy Families) regulations upon town assistance.

We appreciate the opportunity to provide assistance to Charlestown families and individuals in need in a caring and professional manner, while, at the same time, utilizing *only* 48% of the annual Town Assistance budget.

Respectfully submitted,
Gregory W. Vigue
Town Welfare Administrator

HERITAGE COMMISSION

The Charlestown Heritage Commission was re-appointed in November of 2004. It consists of six members appointed by the Selectboard plus one Selectboard member. People who have an interest in preserving Charlestown's heritage are encouraged to apply to the Selectboard by March of each year for consideration of serving on the Heritage Commission. Appointed members hold three-year terms; each year, two members are appointed, so there will be two openings every year.

Charlestown's Heritage Commission was set up per RSA 674:44A, which says that towns may establish Heritage Commissions to recognize and protect resources that are valued for their historic, cultural, aesthetic, or community significance. We are fortunate in Charlestown to have an abundance of these resources, and we must work to ensure their legacy for future generations.

Once the Heritage Commission was re-appointed, we took on several projects right away. These included planting a memorial tree in front of the Hassam House on Main Street, presenting Charlestown's Civil War cannon to the public at our Old Home Day parade, creating a brochure to describe our commission, and researching Charlestown's Boston Post Cane holders.

Our next round of projects included buying and presenting a plaque of the Boston Cane holders to the Town of Charlestown, getting a grant for a historical architect's analysis of the Town Hall for future preservation efforts, and working with the Selectboard on restoration of the Town Offices' windows. Ongoing projects include securing signage for North Charlestown's newly awarded Historic District, cataloging Charlestown's historical artifacts, and finding an author to write the next Town History.

A project that came to our attention recently was the state of the trees in Charlestown, which have been in decline for several years. Since the Heritage Commission was set up to recognize and protect resources that have aesthetic or community significance, we have some interest in preserving the beautiful trees that have lined our streets for many years. In December of 2006, the Heritage Commission held a public meeting to discuss the trees in Charlestown. The meeting was well attended, and there seemed to be a lot of support for this issue. From this meeting we hope to have a coalition of interested parties working on the tree project – their rehabilitation and maintenance, as well as more plantings to replace the ones we've lost. As the scope of this project is fairly large, it will be something outside of the Heritage Commission's efforts although some of us will continue to work on the tree project.

We will work hard in 2007 to continue to preserve our town's great historic resources. We would like to hear from the public about projects for our consideration, and we hope that you support our efforts. Please feel invited to attend any of our meetings, which are usually held at 7pm on the fourth Tuesday of the month in the new Selectboard offices. You may also contact us through the Selectboard.

Respectfully submitted,

Cori Rail, Co-Chair
Joyce Higgins, Co-Chair

Brenda Ferland, Member
Aare Ilves, Member
Barbara Jones, Member
Eric Lutz, Member
Wesley Van Velsor, Member

CHARLESTOWN HISTORICAL SOCIETY

The society presented a year of well-attended programs, the most popular being Phil Shaw's slide show. Over 60 people enjoyed viewing a collection of photos taken in Charlestown about fifty years ago. Another favorite program featured tasty recipes from prior generations, and in July, local musicians performed at our meeting in Patch Park.

A first time event, a cemetery walk, "Voices from the Past", was held in June. Historical society members became earlier residents of Charlestown for the evening, and spoke of their lives. Held in Forest Hill Cemetery, this program drew over 100 people. Cemetery Trustees assisted, providing refreshments after the event.

Two classes of Charlestown Primary School fourth graders spent a day at the Little Red Schoolhouse, learning how their grandparents were educated many years ago.

Repairs to the schoolhouse were made by Robert Morel, of Old Ways Building Company, a firm that specializes in the renovation and repair of historic structures. The society was also pleased to contribute funds to assist in building the new, historically-correct doors for the Town Hall.

A new website for Charlestown was established on a genealogy site, and many inquires for genealogy and history have been the result. Information has been provided to all who request it. Our Archives Room in the Town Hall, open on Tuesdays 9:00-12:00 noon had many visitors and researchers. Archiving of our collection of town history is ongoing.

Program brochures may be taken from our notice board on the Town Hall. The notice boards are new this year, replicas of the original ones on the building. They are the fine handiwork of Charlie Baraly. Historical society meetings and memberships are open to the public.

Respectfully submitted,
Joyce Higgins, President

PLANNING BOARD

The Planning Board met a total of 22 times during 2006, which was somewhat slower in terms of regulatory activity but productive in terms of long range planning. The number of development applications was down slightly from the previous year, perhaps reflecting the well publicized slow-down in the real estate market. In total, the Board considered 38 different applications including:

- 8 subdivisions creating 9 new lots;
- 14 site plan applications; 8 for new businesses or facilities and 6 for the expansion, alteration or relocation of existing businesses;
- 10 sign permits;
- 6 boundary adjustments between existing lots;

In addition the Board held several Preliminary Consultations with prospective applicants concerning potential development projects in the future.

By the end of the year the Board was in the final editing process on the Master Plan update that was begun in 2003. It is expected that the document will be completed and adopted in early 2007 after final citizen input through the public hearing process. The Board wishes to again express its appreciation for the valuable advice and technical assistance provided by the staff of the Upper Valley Lake Sunapee Regional Planning Commission, which also assisted the Town in preparing an "All Hazards Mitigation Plan".

The Planning Board meets at 7:00PM on the first and third Tuesdays of each month in the Community Room of the Silsby Library/Municipal Building. All meetings are open to the public and citizen participation is encouraged. The Planning & Zoning office is located on the lower floor of the Bakery Building and is open daily from 8:30 AM – 4:00 PM. The office phone number is 826-5368.

Charlestown Planning Board

Robert Frizzell, Chair

Gail Fellows, Vice Chair

Sharon Francis

David Sussman

Fred Poisson

Brenda Ferland, Ex Officio

Kennith Champney

Linda Stewart, Alternate

Eric Lutz, Alternate

Roger Thibodeau, Alternate

POLICE DEPARTMENT

We had an interesting year at the Police Department which saw both changes in personnel and additions in equipment. Full time Dispatcher Robin Reichert and Full time Officer Jolene Williams both left the Department after having their first-borns (both girls and both adorable!) and are currently working in a part-time capacity. This brought the addition of Brian Vielguth as a full time Dispatcher and Officer Patrick Connor as the newest full-time Officer.

Thanks to the brilliant grant writing of Officer Ron Greenleaf, we acquired a generator through Homeland Security (at no cost to the Town) which is capable of powering the entire Municipal Building including the adjacent Bakery Building. Officer Greenleaf also wrote the grant for a radio repeater which is being placed on the County's Tower in Unity and will enable us to have better radio communications over about 85% of the Town. Again, at no cost to the taxpayers.

We continue to dispatch to the Towns of Acworth, Unity and Langdon and saw the calls for service stay approximately the same as last year. We did have a greater emphasis on traffic enforcement based on concerns voiced by our citizens. Of the 1657 traffic violators, only about 10% actually received tickets.

There was a "changing of the guard" in the area of Animal Control. Barbara Blanchard took on the responsibility of handling many of the complaints. This was a growing year for both she and the Police Department as we shared and worked together to build a manageable system for answering complaints.

New in this years budget will be a line item for a Regional Prosecutor. I feel this is long overdue as the job of prosecuting cases has become more and more complex and time-consuming. With your approval, we will be contracting with the Claremont Police Department's Prosecutor who is a practicing Attorney and will handle the Charlestown cases. Our little Town is responsible for about 15% of the caseload in Claremont District Court. Last year we handled 149 complaints through the Court (both criminal and motor vehicle) and have another 37 still pending.

We're continuing our Kids and Cops Program in the second grades teaching such issues as Stranger Danger, E-911 and Good Touch/Bad Touch. The Program culminates in a pizza party at the end of the year for all the kids at the Police Department.

We are also working with the Building Committee on an Emergency Services Building. We simply have no room in our existing facility making the investigating of crimes and conducting interviews an everyday challenge. We won't be looking for the Taj Mahal; but we need some room to work effectively while balancing the needs of the Department and the best interest of the community and its taxpayers.

Respectfully Submitted,
Edward C. Smith
Chief of Police

RECREATION COMMITTEE

We would first like to thank all of the volunteers that assist in providing recreational activities for our youth. This includes the Recreation Committee members, coaches, referees, and volunteers who help with maintenance and organization. We also wish to thank our Town businesses that continue to support our programs through generous donations for the purchase of equipment and uniforms.

We had a very busy and successful summer season at the pool this year. Our numbers were up this year. We had another great year with swimming lessons and pool passes. We had great pool parties, with free swimming, barbecues, music and games for more than 100 people each time. Thanks again to Heidi Westerling and the pool staff. Keep up the good work!

The pool repairs and renovations have been completed for the most part. We are still working on fixing some of the building at this time. Thank you for your support to make this possible. We have also replaced some of the fence at Patch Park, and have gotten new benches for the softball field. We now have a wonderful playground for the children. Patch Park is a wonderful place to bring your family. So enjoy!!

Our summer and fall soccer programs also went well this year. We had lots of great teams and great coaches. We had a great soccer tournament for the girls and boys this year at Patch Park, the teams had a great day. Baseball and softball was also a great sport this year. We got new uniforms for the baseball teams and the new benches for the softball team. Babe Ruth also received a new uniform this year as well. Our Charlestown teams are looking pretty sharp these days.

For our winter basketball program we have had a great season this year so far. Now we have the extra gym at the primary school it works out nicely. The new score board was also put into place at the new gym in the primary school as well. This was donated by the Recreation Committee.

Meetings are held on the first Tuesday of every month at the Old Town Hall. As always, if you have any questions or suggestions about Charlestown Parks and Recreation or our youth sports programs, please contact us.

Respectfully submitted,

Tracy Fairbank, Director	Bill MacDonald, Member
Shaun Chase, Assistant Director	Dave Mix, Member
Cheryl Ravlin, Chairperson	Scott Bushway, Member
Lynn Fisk, Secretary	Rich Paskerta, Member
	Monica Scott Member

HCS - HOME HEALTHCARE, HOSPICE & COMMUNITY SERVICES

Report to the Town of
CHARLESTOWN
2006

Annual Report

In 2006, Home Healthcare, Hospice and Community Services (HCS) continued to provide home care and community services to the residents of Charlestown. The following information represents HCS's activities in your community over the past twelve months.

Service Report

Services Offered	Services Provided
Nursing.....	2169 Visits
Physical Therapy.....	194 Visits
Speech Pathology.....	45 Visits
Occupational Therapy.....	93 Visits
Medical Social Work.....	12 Visits
Home and Community Based Care*.....	6895 Hours
Home Health Aide.....	1497 Visits
Homemaker.....	1375 Hours
Health Promotion Clinics.....	12 Clinics

Total Unduplicated Residents Served: 214

* Home and Community Base Care is a Medicaid program which offers extended home care services to individuals who are in need of nursing home level care but can be maintained at home for a lower cost.

Prenatal and well child care, hospice services, the Age in Motion program and regularly scheduled "Nurse Is In" clinics and Foot Care clinics are also available to residents. Town funding partially supports these services.

Financial Report

The actual cost of all services provided in 2006 with all funding sources is projected to be \$924,091.00.

These services have been supported to the greatest extent possible by Medicare, Medicaid, other insurances, grants and patient fees. Services that were not covered by other funding have been supported by your town.

For 2007, we recommend an appropriation of \$24,500.00 to continue to be available for home care services.

Thank you for your consideration.

BIRTHS 2006

<u>CHILD'S NAME</u>	<u>DOB</u>	<u>PLACE OF BIRTH</u>	<u>FATHER & MOTHER</u>
West, Evan Thomas	2-Jan	Claremont, NH	Jason Steele & Tracy West
Gardner, D'Wayne Jerome	4-Jan	Springfield, VT	Glen & Kimberly Gardner
Masure, Christopher Glen	6-Jan	Claremont, NH	Craig & Elizabeth Masure
Ratner, Addisyn Grace	24-Jan	Springfield, VT	Ryan & Jessica Ratner
Herman, Levi	29-Jan	Claremont, NH	Shawn & Joanna Herman
Bowen, Luke Prescott	31-Jan	Keene, NH	Mark & Erin Bowen
Colburn, Jason Paul	22-Feb	Claremont, NH	Jason Colburn & Melissa Mitchell
Robbins, Madison	26-Feb	Keene, NH	James Robbins & Heather Nye
Fagan, Camden Archer	4-Mar	Lebanon, NH	Brant & Heidi Fagan
Westney, Lindsey Hope	8-Mar	Claremont, NH	Richard & Michele Westney
Barbour, Kaylee Masie	10-Mar	Claremont, NH	Bryce Barbour & Amber Vose
Gagnon, Christopher Scott	14-Mar	Lebanon, NH	Scott Gagnon & Victoria Leonard
Kenyon, Nathan Andrew	17-Mar	Keene, NH	Nathan & Shaundrea Kenyon
Robitille, Sommer Morgan	18-Mar	Springfield, VT	Naomi Lammie & Michael Robitille
Russell, McKenzie Elaine	20-Mar	Springfield, VT	Dereck & Sherri Russell
Martin, Bryson Jeffrey	20-Mar	Claremont, NH	Alton & Julie Martin
Reed, Landen Wayne	28-Mar	Lebanon, NH	Robert Reed & Tracy Smith
Morse, Conner James	29-Mar	Springfield, VT	Nicole Grenier & Alan Morse
Baker, Mckenzie Renee	3-Apr	Claremont, NH	Allyson Baker
Belden, Aiden Walker	10-Apr	Springfield, VT	Robin Fellows & Matthew Belden
Honeycutt, Ashtyn Ora	22-Apr	Claremont, NH	Jeremy Honeycutt & Nina St Sauveur
Emerson, Jerakiah Riley	16-Apr	Springfield, VT	Christopher & Amanda Emerson
Reichert, Caitlin Jean	3-May	Springfield, VT	Aaron & Robin Reichert
Sooahoo, Emma Lienne	9-May	Springfield, VT	Donovan & Karen Soohoo
Lloyd, Anastasia Hope	12-May	Charlestown, NH	Bryan & Christina Lloyd
Stone-Mitchell, Alexis M.	18-May	Claremont, NH	John & Lisa Mitchell
Haskell, Nathin Walker T.	25-May	Claremont, NH	Nicole Haskell
Haskell, Noah Edson R.	25-May	Claremont, NH	Nicole Haskell
Rostron, Brayden James	31-May	Claremont, NH	Bradley & Rebecca Rostron
Call, Arianna Irene E.	7-Jun	Claremont, NH	Jessica Call
Smith, Isabella Mae	10-Jun	Keene, NH	Dwight & Heather Smith
Howe, Aiden Christopher	13-Jun	Springfield, VT	Jacob Howe & Felicia Fontaine
Oliver, Bella Mae	19-Jun	Lebanon, NH	Patrick & Alyssa Oliver
Stark, Colton Todd	23-Jun	Claremont, NH	Clayton & Amy Stark
Regan, Sienna Mae	29-Jun	Claremont, NH	Bradley & Heather Regan
Vire, Adysan Rylee	5-Jul	Lebanon, NH	Justin Vire & Desiree Smith
Vire, Talia Josie	5-Jul	Lebanon, NH	Justin Vire & Desiree Smith

BIRTHS 2006

<u>CHILD'S NAME</u>	<u>DOB</u>	<u>PLACE OF BIRTH</u>	<u>FATHER & MOTHER</u>
Adams, Alexandra Chrislyn	3-Jul	Springfield, VT	John & Miranda Adams
Fischer, Joseph Cale	17-Jul	Claremont, NH	Joseph & Alethia Fischer
O'Connor, Quinn David	25-Jul	Keene, NH	Daniel & Jessica O'Connor
Howlett, Stephen David	30-Jul	Lebanon, NH	Peter Howlett & Taryn Deyo
Kinney, Olivia Joi	4-Aug	Lebanon, NH	Bruce & Lisa Kinney
Kahlenbeck, Joseph Thomas	3-Sep	Claremont, NH	Joseph & Erin Kahlenbeck
Pelletier, Diondre Joseph	14-Oct	Claremont, NH	Shaun Pelletier & C. Mc Cumber
Heavisides, Baylie Mae	17-Oct	Claremont, NH	John & Melissa Heavisides
Seavey, Thomas Wayne	19-Oct	Claremont, NH	Arthur Seavey & Velma Lyon
Michaud, Alex Bryan	20-Oct	Claremont, NH	Lionel Michaud & Tina Wheeler
Goss, Matthew Lewis	22-Oct	Keene, NH	Howard & Jodi Goss
Brodeur Chapman, Kadin	2-Nov	Claremont, NH	Kareem Chapman & Angela Brodeur
Fuller, Jyrone Bernard	13-Dec	Lebanon, NH	Thomas & Rosemarie Fuller
Blanchard, Skyelar E.	31-Dec	Lebanon, NH	David Given & Paige Blanchard

DEATHS 2006

<u>DECEASED</u>	<u>DATE</u>	<u>PLACE OF DEATH</u>
Brockett Sr, Robert	2-Jan	Claremont, NH
Piemontese, Frank	7-Jan	Nashville, TN
Smith, Lawrence	21-Jan	Lebanon, NH
Hoffman, Theodoris	21-Jan	Unity, NH
Stewart, Winifred	8-Feb	Springfield, VT
Cirone, Truman	20-Feb	Lebanon, NH
Merrill, Stanley	23-Feb	Springfield, VT
Rowell, Maureen	1-Mar	Springfield, VT
Lavigne, Edward	12-Mar	Charlestown, NH
Stearns, Donald	15-Mar	Claremont, NH
York, Audrey	17-Mar	Westmoreland, NH
Lurvey, Ross	18-Mar	Newport, NH
Richardson, Sharon	23-Mar	Lebanon, NH
Gravalos, Mary	24-Mar	Charlestown, NH
Schroeder, David	27-Mar	Unity, NH
Robinson, Allen	28-Mar	Keene, NH
Kingsley, Eleanor	4-Apr	Unity, NH
Robbins, Louie	22-Apr	Charlestown, NH
Morse, Marjorie	23-Apr	Freeport, ME
Mullane, Nellie	26-Apr	Unity, NH
Robinson, Marcia	30-Apr	Keene, NH
Szklennik, Anah	21-May	Bellows Falls, VT
Brenton, Katherine	24-May	Lebanon, NH
Bailey, Cynthia	27-May	Keene, NH
Smith, George	30-May	Claremont, NH
Surrell, Doris	10-Jun	Charlestown, NH
Bacon, David	24-Jun	Claremont, NH
Lumbra, Cedric	3-Jul	Springfield, VT
Hassett, Laurie	4-Jul	Claremont, NH
Larue, Calvin	21-Jul	Charlestown, NH
Pellerin, Coral	26-Jul	Charlestown, NH
Batchelder, Elsie	26-Aug	Claremont, NH
Hause, Elaine	19-Aug	Claremont, NH
Schiffmacher, Richard	20-Aug	Springfield, VT
Moore, Gertrude	20-Aug	Charlestown, NH
Wooddell, Francis	1-Sep	Charlestown, NH
Adams, Brian	5-Sep	Charlestown, NH
Sevenc, Marjorie	6-Sep	Charlestown, NH
Bean, Russell	10-Sep	Claremont, NH

DEATHS 2006

<u>DECEASED</u>	<u>DATE</u>	<u>PLACE OF DEATH</u>
Curtis, Edna	13-Sep	Nashua, NH
Pope, Russell	5-Oct	Claremont, NH
Mandigo, Georgine	13-Oct	Springfield, VT
Olden, Beatrice	11-Oct	Warner, NH
Snow, Evelyn	17-Oct	Charlestown, NH
Currie, James	19-Oct	Lebanon, NH
Nash, Gordon	10-Nov	Unity, NH
Doolan, Ann	21-Nov	Milford, PA
Perkins, James	30-Nov	Charlestown, NH

MARRIAGES 2006

<u>GROOM & BRIDE</u>	<u>RESIDENCE</u>	<u>PLACE OF MARRIAGE</u>	<u>DATE</u>
Scotten, George H. McClure, Susan	Hartland, VT Hartland, VT	Charlestown, NH	7-Jan
Spaulding, Scott E. Goewey, Nicole T.	Charlestown, NH Charlestown, NH	Claremont, NH	14-Jan
Southard, Richard E. Dole, Sandra E.	Charlestown, NH Claremont, NH	Claremont, NH	28-Jan
Fisk, Albert O. Gabardi, Colleen R.	Charlestown, NH Charlestown, NH	Charlestown, NH	18-Mar
Wood, Nicholas L. Chartier, Carianne L.	Charlestown, NH Deerfield, NH	Hooksett, NH	24-Mar
Burroughs, Harold W. Wheeler, Francine J.	Charlestown, NH Newport, NH	Claremont, NH	25-Mar
Bly, Cory N. Royce, Jennifer L.	Charlestown, NH Charlestown, NH	Claremont, NH	1-Apr
Harris, Richard D. St. Pierre, Sara L.	Charlestown, NH Charlestown, NH	Claremont, NH	22-Apr
Rostron, Bradley J. Aiken, Rebecca M.	Charlestown, NH Charlestown, NH	Croydon, NH	29-Apr
Baslow, Joshua M. Jutras, Angela L.	Charlestown, NH Charlestown, NH	Auburn, NH	13-May
Runnells, Matthew S. Duby, Natasha L.	White River Jct, VT Charlestown, NH	Charlestown, NH	20-May
Lanou, James L. Russell, Bethaney J.	Charlestown, NH Charlestown, NH	Claremont, NH	20-May
Weller, Robert K. Rogers, Marie L.	Charlestown, NH Charlestown, NH	Charlestown, NH	27-May
Millett, George A. Sullivan, Bonnie E.	Charlestown, NH Charlestown, NH	Charlestown, NH	27-May
Barney, Matthew L. Beaudry, Jennilyn M.	Charlestown, NH Charlestown, NH	Claremont, NH	27-May
Saladyga, Dominic T. Drusendahl, Jenni A.	Charlestown, NH Charlestown, NH	Charlestown, NH	3-Jun
Rodriguez, Johnny O. Geer, Tina M.	Charlestown, NH New Haven, CT	Charlestown, NH	3-Jun

MARRIAGES 2006

<u>GROOM & BRIDE</u>	<u>RESIDENCE</u>	<u>PLACE OF MARRIAGE</u>	<u>DATE</u>
Nott, Lemuel R. Fadden, Lottie I.	Charlestown, NH Charlestown, NH	Unity, NH	3-Jun
Towsley, Leon W. Secore, Linda L.	Charlestown, NH Charlestown, NH	Charlestown, NH	3-Jun
Nelson, Allan M. Barratt, Theresa	Alstead, NH Alstead, NH	Charlestown, NH	10-Jun
Clark, Alexander S. Chandler, Megan J.	Charlestown, NH Charlestown, NH	Charlestown, NH	17-Jun
Snide, Carl W. Merrill, Julie M.	Springfield, VT Springfield, VT	Charlestown, NH	17-Jun
Proulx, Todd Shand, Jessie L.	Milton, VT Milton, VT	Charlestown, NH	1-Jul
Colson, John C. Jache, Laurie A.	Charlestown, NH Charlestown, NH	Charlestown, NH	15-Jul
Condrat, Constantin C. Gardner, Samantha J.	Charlestown, NH Charlestown, NH	Charlestown, NH	21-Jul
Putnam, Justin O. Hurd, Katy E.	Charlestown, NH Walpole, NH	Charlestown, NH	29-Jul
Smallwood, Gary D. Boobar, Darlene J.	Charlestown, NH Charlestown, NH	Charlestown, NH	29-Jul
Robitille, Michael J. Larnie, Naomi M.	Charlestown, NH Charlestown, NH	Charlestown, NH	29-Jul
Royce, Tanner T. St. Pierre, April S.	Charlestown, NH Charlestown, NH	Croydon, NH	29-Jul
Smith, Thomas E. Carpenter, Marie A.	Springfield, VT Springfield, VT	Charlestown, NH	29-Jul
Stillings III, Richard W. Rothluebber, Dayle	Springfield, VT Springfield, VT	Charlestown, NH	13-Aug
Fischer, Trinity H. Bisson, Raquel	Charlestown, NH Spofford, NH	Rindge, NH	18-Aug
Metcalf, Eric S. Healy, Jody K.	Charlestown, NH Charlestown, NH	Walpole, NH	18-Aug
St. Pierre, Jeremy C. Allen, Catherine J.	Charlestown, NH Walpole, NH	Walpole, NH	19-Aug

MARRIAGES 2006

<u>GROOM & BRIDE</u>	<u>RESIDENCE</u>	<u>PLACE OF MARRIAGE</u>	<u>DATE</u>
Paque, Timothy P. Hosking, Temple L.	Salem, OR Salem, OR	Jaffrey, NH	19-Aug
Cargill, Scott A. Davis, Theresa A.	Charlestown, NH Charlestown, NH	Claremont, NH	26-Aug
Houghton, Toby J. Adams, Sara D.	Charlestown, NH Charlestown, NH	Walpole, NH	2-Sep
Anderson, Dana P. Stevens, Teresa M.	Charlestown, NH Charlestown, NH	Charlestown, NH	22-Sep
Tiebout, Robert C. Silver, Tara L.	Charlestown, NH Charlestown, NH	Sutton, NH	23-Sep
Streeter, John W. Halley, Mary E.	Charlestown, NH Charlestown, NH	Charlestown, NH	30-Sep
Young, Joshua R. Reinhart, Nichole A.	Charlestown, NH Charlestown, NH	Charlestown, NH	30-Sep
Williams, Richard S. Wildler, Priscilla E.	Charlestown, NH Charlestown, NH	North Walpole, NH	5-Oct
Boyd, Lee E. Young, Cynthia A.	Charlestown, NH Charlestown, NH	Charlestown, NH	7-Oct
Cobb, Thomas O. Poland, Miranda S.	Charlestown, NH Charlestown, NH	Claremont, NH	18-Nov
McNeil, Jason W. Colburn, Pauline L.	Charlestown, NH Charlestown, NH	Charlestown, NH	25-Nov
Morel, Barry S. Smith, Nicole L.	Charlestown, NH Charlestown, NH	Charlestown, NH	25-Nov
Berquist, James I. Palmer, Jessica E.	Charlestown, NH Charlestown, NH	Charlestown, NH	31-Dec

WATER DEPARTMENT

Balance on hand January 1, 2006 – Money Market	\$35,665.48
Banknorth - Savings	<u>192,234.70</u>
	\$227,900.18

Deposits:

Rents - Current	\$302,242.47	
Rents - Prior Years	89,403.63	
Rents Paid in Advance/Overpaid	339.05	
Sewer Rent Deposited in Error	47.00	
Interest on Delinquent Accounts	2,307.11	
Connections - Current	2,250.00	
Meters - Prior Years	81.25	
Meters - Current	1,665.62	
Jobs Billed - Current	310.00	
LGC - reimb - truck damage - 2005	5,015.79	
LGC - reimb. Claybrook damage	797.82	
Concord Group - reimburse hydrant	2,703.00	
Interest on Investments	9,060.22	
State of NH - 2005 flood reimb.	1,387.95	
Sale of Truck	1,540.00	
Refund - Employer portion NHRS	<u>151.17</u>	
TOTAL	\$419,302.08	\$647,202.26

Disbursements:

Public Works Administration	\$1,860.20
Clerical	7,480.00
Treasurer	1,250.00
Water Commissioners	3,000.00
Water Collector	2,803.40
Admin. Health/Disability Ins	1,345.92
Admin. FICA/Medicare	1,214.96
Admin. Retirement	826.96
Admin Dental	5.61
Software Support	1,362.87
Bank fees	5.00
Educational Programs	466.86
Office Supplies, Equip. Comp	1,867.03
Postage	1,202.88
Water tests	4,185.53
Salaries Full Time	54,988.91
Overtime	3,607.30
Health/Disability Insurance	15,369.74
FICA/Medicare	4,347.82
NH Retirement	3,971.10
Unemployment/Workers' Comp	2,187.00
Dental Insurance	33.11
Telephone	4,260.91
Electricity	20,875.08
Heating Oil/Propane	4,982.62
Building Maintenance	2,399.76
Property, Vehicle Insurance	2,712.98

Dues/Fees/Courses	412.90
Equipment	7,584.33
Gasoline	3,035.61
Vehicle Maintenance and Repair	1,519.13
Uniforms	764.83
Audit	1,600.00
Mowing	6,059.70
General Expenses	2,460.92
Meter Installation & Repair	5,887.10
Line Installation & Repair	4,991.88
Fire Hydrant Replacement	8,449.62
Alarm Monitoring	640.33
Plant Maintenance & Repair	2,499.82
Chemicals	6,212.90
Booster Station Maintenance	1,382.67
Dam Maintenance	389.66
Debt Principal/Interest	61,005.00
Capital Projects	112,830.31
Abatements	96.25
2005 Expenses Paid in 2006	<u>6,539.46</u>
	382,975.97
Due to General Fund for 2005	174.55
Repaid General Fund	383,150.52
Due to Sewer Fund for 2006	47.00

Money Market - December 31, 2006

\$255,907.91

Investment Banknorth

8,143.81

Rents billed out in 2006 (less abtm)	345,718.37
Connections, jobs, etc. billed	3,445.62

WASTEWATER DEPARTMENT

Balance on hand January 1, 2006 - Money Market	\$25,269.42
Banknorth - Savings	<u>18,237.78</u>
	\$43,507.20

Deposits:

Rents - Current	\$163,875.34	
Rents - Paid in Advance/Overpaid	106.85	
Rents - Prior Years	49,332.04	
Interest on Delinquent Accounts	1,655.93	
Connections - Current	3,900.00	
Dumping Fees – Current	10,618.00	
Dumping Fees – Prior Years	558.00	
Interest on Investments - less fees	1,692.72	
Sale of truck	1,540.00	
Refund - Employer portion NHRS	151.18	
Other Revenue	<u>19.64</u>	
	\$233,449.70	\$276,956.90

Disbursements:

Public Works Administration	\$1,860.20
Clerical	7,480.00
Treasurer	1,250.00
Sewer Commissioners	3,000.00
Sewer Collector	2,803.40
Salaries Full Time	54,826.76
Salaries Part Time	112.88
Overtime	3,635.88
Health/Disability Insurance	16,715.75
FICA/Medicare	5,559.76
NH Retirement	4,818.32
Dental Insurance	38.72
Unemployment/Workers' Comp	713.00
Audit	1,600.00
Mowing	6,114.55
Telephone	3,544.92
Lab Fees	6,266.19
Electricity	27,720.27
Heating Oil	8,435.14
Building Maintenance	6,645.14
Software	1,362.87
Property, Vehicle Insurance	4,705.91
Educational Programs	753.08
Line Installation & Repair	5,100.81
Alarm Monitoring	308.32
Office Supplies	1,807.69
Postage	750.00
Equipment	5,023.48
Gasoline	3,035.51
Lagoon Maintenance	3,968.28
Vehicle Maintenance & Repair	1,665.21
Uniforms	764.68
General Expenses	1,793.48
Weed Kill	1,500.00
Debt	63,495.00
Tests	2,524.89

Chemicals	2,324.14
Capital Projects	<u>63,196.07</u>
Total 2006 Expenses	\$327,220.30
2005 Expenses paid in 2006	<u>2,760.93</u>
	\$329,981.23

Reimbursed General Fund	253,572.74
Due to Gen Fund	76,408.49
Due from Water Fund	47.00

Money Market - Dec. 31, 2006

\$22,585.02

Investment Banknorth

\$799.14

Rents billed out in 2006 (less abatements)	185,083.43
Connections, jobs, billed (less abatements)	12,518.00

BALANCE SHEET
WATER & WASTEWATER FUNDS

December 31, 2006

	<u>Beginning of Year</u>	<u>End of Year*</u>	<u>Beginning of Year</u>	<u>End of Year*</u>
	Water	Water	Wastewater	Wastewater
<u>ASSETS</u>				
Cash & Equivalents	35,665	255,908	25,269	22,538
Investments	192,235	8,144	18,238	799
Receivables - rents	99,491	43,360	57,590	21,149
Interfund Receivable				47
Other Receivables	7,003	541	558	594
Prepaid Items	50			
Total Assets	334,444	307,953	101,655	45,127
<u>Liabilities & Fund Balance</u>				
Accounts Payable	6,539	5,538	2,761	1,076
Interfund Payable	175	47		76,408
Deferred Revenue	114		104	
Total Liabilities	6,828	5,585	2,865	77,484
<u>Fund Balance</u>				
Reserved for Encum			32,718	
Unreserved Fund Bal	327,616	302,368	66,072	-32,357
Total Fund Balances	327,616	302,368	98,790	-32,357
Total Liabilities & Fund Balances	334,444	307,953	101,655	45,127

* These figures subject to audit

WATER & WASTEWATER DEPARTMENT

The Water and Wastewater had a very productive year. Many projects and maintenance issues have been completed.

- Replaced four fire hydrants
- Installed five meter pits
- Installed new water booster pump station at Summit Road
- Repaired water leak on Coral Ave
- Repaired water leak on Huntley Ave
- Repaired water leak on South Main Street
- Replaced sewer main on East Street
- Cleaned west side sewer mains
- Three new water connections
- Five new sewer connections
- Responded to 58 customer requests
- Installed sewer line at Fling Road/Clay Brook
- Produced 14,986,737 cubic feet of water (112,100,800 gallons)
- Reclaimed, treated and put back to nature 57,889,000 gallons of wastewater
- Passed all compliance inspections and reports.
- New control and data acquisition system at Clay Brook well house
- Arsenic Study for N. Charlestown

Respectfully Submitted
David P. Duquette
Superintendent Water and Wastewater

Notes

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Notes

