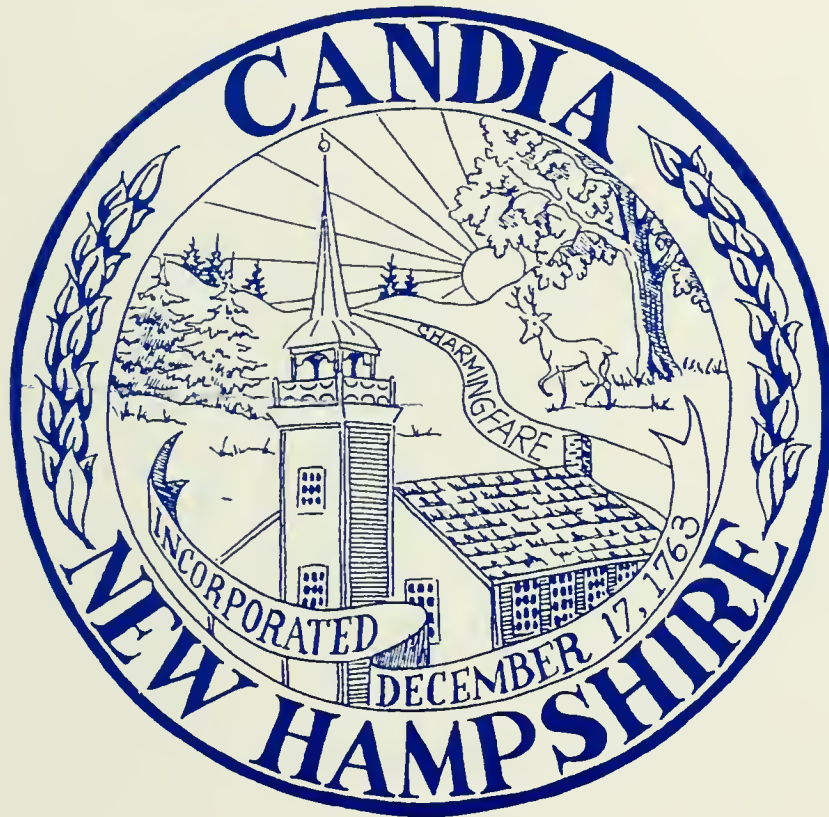


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**TOWN
OF
CANDIA
NEW HAMPSHIRE**

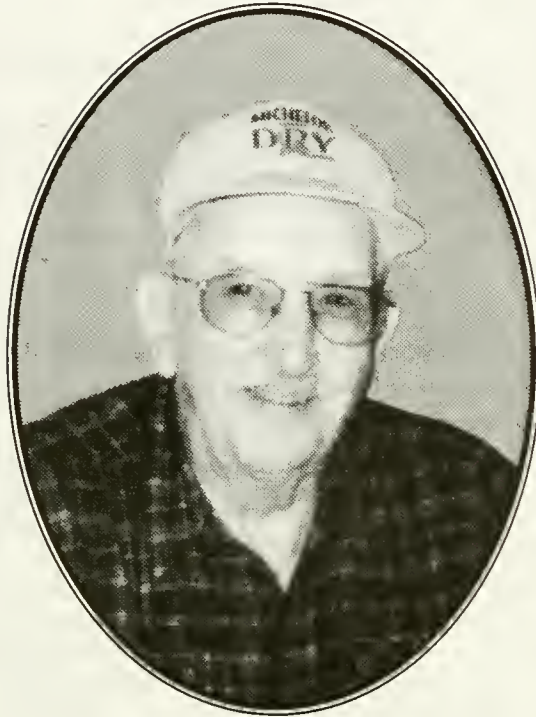


**2006
ANNUAL REPORT**

**TOWN AND SCHOOL DISTRICT REPORTS
for the
YEAR ENDING DECEMBER 31, 2006**

2006
ANNUAL REPORT
of the
TOWN
OF
CANDIA
NEW HAMPSHIRE
for the
YEAR ENDING
DECEMBER 31, 2006

In Memoriam




Edwin A. Brock

1923 - 2006

This is a sincere Thank You to Eddie and his family for Eddie's many years of dedicated service to the Town of Candia.

Most recently Eddie served as a longtime Candia Supervisor of the Checklist. For forty plus years Eddie served as a Candia Volunteer Fireman. Outside of serving as a fireman Eddie devoted countless volunteer hours towards the continuous improvement of the fire department facilities and equipment. Eddie also held the position of Treasurer for the Volunteer Firemen's Association for many years.

The Town of Candia, the Board of Selectmen, Elected Officials and Town Employees wish to express their thanks to Eddie for his dedicated service to the Town.



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2006 TOWN REPORT

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TOWN OFFICIALS

BOARD OF SELECTMEN

H. Clark Thyng, Chairman	2007
Frederick Kelley, Vice-Chair	2008
James Brennan	2009
Thomas Giffen	2009
Richard Lazott	2007

MODERATOR

Richard Mitchell	2008
------------------	------

TAX COLLECTOR

Jane Sanders (appointed 2006)	2007
Marcia Laramy, Deputy	2007
Donna DelRosso	(resigned in 2006)

TOWN CLERK

Christine Dupere	2008
Cheryl Bond, Deputy	2008

TREASURER

Kathleen Philbrick	2007
Janet Lewis, Deputy	2007

ANIMAL CONTROL OFFICER

Raymond Rodier	2007
----------------	------

BUDGET COMMITTEE

Brian Fortin, Chairman	2007
Carla Penfield, Vice Chair	2008
Brenda Stevens, Secretary	2008
Stephen Higgins	2007
Annmaria Tierno	2008
William Byrd	2009
Kristine Pouliot	2009
Edward Caito, School Board Rep.	2007
William Zarges, School Board Alt. Rep.	2007
James Brennan, Selectmen's Rep.	2007
H. Clark Thyng, Selectmen's Alt. Rep.	2007

BUILDING INSPECTOR/CODE ENFORCEMENT OFFICER

William Hallock, Building Inspector
Code Compliance Officer

CONSERVATION COMMISSION

Edward Fowler, Chairman	2009
Elizabeth Kruse, Vice-Chair	2007
Judith Lindsey	2007
Thomas Giffen	2008
Dennis Lewis	2008
Joseph Miele	2008
Richard Weeks	2009
Ellie Davidson, Alternate	2008
Debra Levesque, Alternate	2008
Susan Carrigan, Alternate	2007
Joseph Collette, Alternate	2009
Richard Snow, Alternate	2009
Amanda Soares, Alternate	2009
Susan Wilderman, Alternate	2009
Paul Lamie, Alternate	(resigned in 2006)

EMERGENCY MANAGEMENT DIRECTOR

Robert Panit

CANDIA FIRE-RESCUE

Rudolph Cartier Jr., Chief
Roger Davis, Deputy Chief
Kevin Deslongchamps-Captain
Richard McGregor-Lieutenant
Mitch LeBlanc-Lieutenant
James Wilson-Lieutenant
Charles Dennis-Chaplain
James Wilson-Safety Officer

MEMBERS

Kyle Ball	David Maloney
Bryan Brouillard	Joshua Mann
Andy Cartier	Scott Mann
William Cormier	Robert Martel
Joshua Cresswell	George May
George Denoncourt	Chris Millspaugh
Kim Dome	Angela Nicoli
Matthew Dube	Michael Noone
Richard Ducharme	Matthew Osburn
Jeff Gagnon	Robert Panit
Gerard Gendron	Eleanor Pittinger
Ryan Gill	Matt Richter
Gary Gosselin	Louis Stamatelos Jr. (Military Leave)
Donald Hamel	Paul Williams
Robie Kelley	Charles Wojcik
Jennifer Lavigne	

FOREST FIRE WARDEN

Rudolph Cartier Jr.

DEPUTY FOREST FIRE WARDENS

Joshua Cresswell	Kevin Deslongchamps
Mitch Davis	Rick McGregor
Roger Davis	James Wilson

FITTS MUSEUM TRUSTEES

Dorothy Purington, Treasurer
Pat Larkin
Janet Lewis
Linda Maxwell
Christine Dupere (Resigned 2006)

HEALTH DIRECTORS

Mary Hall, Health Officer
William Hallock, Deputy

HERITAGE COMMISSION

Diane Philbrick, Chair	2009
Jon Godfrey, Vice-Chairman	2008
Kenneth Madden	2009
Malcolm Higgins, Alternate	2008
Clark Thyng, Selectman's Rep.	2007
William Byrd	2007
Ron Thomas	2007
Sarah Giles, Alternate	2009
Jim Lindsey, Alternate	2007

PLANNING BOARD

Mary Girard, Chairperson	2007
William Byrd, Vice Chairperson	2008
Barry Margolin	2009
Judith Lindsey	2009
Susi Nord	2008
Joaquim Duarte	2007
Dwayn Critchett, Alternate	(resigned in 2006)
Scott Tierno, Alternate	2008
Sean James, Alternate	2007
Frederick Kelley, Selectmen's Rep.	2007
Richard Lazott, Selectmen's Alt. Rep.	2007

POLICE DEPARTMENT

Michael McGillen, Chief
Scott Gallagher, Sgt. Full-Time Officer
Daniel Gray, Full-Time Officer
Kevin Bowen, Full-Time Officer
Richard Langlois, Full-Time Officer
Christopher Beaulé, Full-Time Officer (resigned 2006)
Kevin Cashman, Full-Time Officer
Ken McCarron, Special PT Officer
Jonathan Briggs, Special PT Officer

ROAD AGENT

Dennis Lewis	2008
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SMYTH PUBLIC LIBRARY TRUSTEES

Richard Mitchell, Chair	2008
Julie Simpson, Vice-Chair, Elected Town Rep.	2008
Paul Birnstihl, Secretary	(moved/resigned)
Roger Leavitt, Treasurer	2009
Albert Hall III	2008
Deborah LeBlond	2009
Gwen Paprocki	2009
Deborah Marion	2008
Lisa McKenna	2008

SOLID WASTE COMMITTEE

Paul McHugh, Chairman	2007
Frederick Kelley, Selectman	2007
Tom Giffen, Selectman	2007
Al Couch	2007
Chad Dufour	2007
Ken Garofano	2007
Jane Sanders	2007

SUPERINTENDENT OF CEMETERIES

Richard Anderson	2007
------------------	------

SUPERVISORS OF THE CHECKLIST

Candice Stamatelos, Chair	2010
Elliot Hardy	2008
Rita Goekjian (appointed 2006)	2007
Edwin A. Brock (deceased & fondly remembered)	

TRUSTEES OF THE TRUST FUND

David B. Labbe, Chairman	2008
Albert Hall, III	2007
Russell G. Seward, Treasurer	2009

WELFARE DIRECTOR

Mary Hall

ZONING BOARD OF ADJUSTMENT

Frank Albert, Vice Chair	2007
Ron Howe	2009
Arlene Richter	2009
Boyd Chivers	2008
Judith Szot	2007
Ingrid Byrd, Alternate	2008
William Stevens, Chairman	(resigned 2007)

OFFICIAL BALLOT
FOR THE TOWN OF CANDIA, NEW HAMPSHIRE
MARCH 13, 2007

INSTRUCTIONS TO VOTERS

- A. TO VOTE, completely fill in the OVAL to the Right of your choice(s) like this:
 - B. Follow directions as to the number of candidates to be marked for each office.
 - C. To vote for a person whose name is not printed on the ballot, write the candidate's name on the line provided and completely fill in the OVAL.
-

CANDIDATES FOR TOWN OFFICE

SELECTMAN

3 year term Vote for not more than Two

Joe Duarte
Richard Lazott
Amanda Jayne Soares

TAX COLLECTOR

2 year term Vote for not more than One

Jane B, Sanders

TREASURER

3 year term Vote for not more than One

Kathleen P. Philbrick

TRUSTEE OF TRUST FUNDS

3 year term Vote for not more than One

Albert Hall III

SUPERINTENDENT OF CEMETERIES

1 year term Vote for not more than One

Richard Anderson

PLANNING BOARD

3 year term Vote for not more than Two

Garrick Asselin
Mary Girard

SUPERVISOR OF THE CHECKLIST

6 year term Vote for not more than One

Rita Goekjian

MUNICIPAL BUDGET COMMITTEE
3 year term Vote for not more than Two
Steve Higgins
Wendee Robinson
Judith Szot

SCHOOL DISTRICT POSITIONS

SCHOOL DISTRICT MODERATOR
1 year term Vote for not more than One
A. Ronald Thomas

SCHOOL DISTRICT CLERK
1 year term Vote for not more than One

SCHOOL DISTRICT TREASURER
1 YEAR TERM Vote for not more than One
Richard H. Snow

SCHOOL BOARD MEMBER
3 year term Vote for not more than One
Edward R. Caito

SCHOOL BOARD MEMBER
1 year term Vote for not more than One
Sandra Egan
David Fischer

BALLOT QUESTION: Shall we adopt the provisions of RSA 40:13 to allow official ballot voting on all issues before the Candia School District?

YES _____ NO _____

PROPOSED ZONING AMENDMENTS

Are you in favor of the following amendments proposed by the Candia Planning Board:

ZONING AMENDMENT #1 – Article II: General Provisions, Section 2.02E. Use of Nonconforming Lot:

To require that a nonconforming lot receive NH DES approval for septic disposal systems and that a nonconforming lot may only be enlarged to become a conforming lot. **(SUBMITTED BY THE PLANNING BOARD)**

YES _____ NO _____

ZONING AMENDMENT #2 – Article IV: Establishment of Districts, Section 4.03 D., Zone L2 – Light Industrial District:

To require the same vegetative buffer of trees and shrubs 100 feet wide. (SUBMITTED BY THE PLANNING BOARD)

YES _____ NO _____

ZONING AMENDMENT #3 – Article XIII: Special Exception Uses, Section 13.04 B., Two-Family and Multi-Family Dwellings:

To clarify the density requirements on one per for first three acres and an additional unit for each contiguous buildable acre; to allow only one multi-family structure; and to require that multi-family dwellings be located no more than 800 feet from an arterial street. (SUBMITTED BY THE PLANNING BOARD)

YES _____ NO _____

ZONING AMENDMENT #4 – Article XIII: Special Exception Uses; Article III: Definitions; Article V: Use Regulations; Article IV: Establishment of Districts:

To establish a new definition of elderly housing and a conditional use permit process for the review and approval of elderly housing developments within the Town's Residential and Mixed Use Districts. Also includes new standards and provisions for the review and approval of such developments. (SUBMITTED BY THE PLANNING BOARD)

YES _____ NO _____

TOWN WARRANT ARTICLE QUESTIONS

ARTICLE 3

Are you in favor of the adoption of Article 3 as follows:

To see if the Town will vote to raise and appropriate the sum of **Three Hundred Dollars and no cents (\$300.00)** in continuation of its support of the YWCA Crisis Service. (By request of YWCA of Manchester.)

YES _____ NO _____

ARTICLE 4:

Are you in favor of the adoption of Article 4 as follows:

To see if the Town will vote to raise and appropriate the sum of **Two Hundred Dollars and no cents (\$200.00)** in continuation of its support of the Retired and Senior Volunteer Program. (By request of the Retired and Senior Volunteer Program, Sponsored by the Portsmouth Housing Authority.)

YES _____ NO _____

ARTICLE 5:

Are you in favor of the adoption of Article 5 as follows:

To see if the Town will vote to raise and appropriate the sum of **Four Hundred Twenty-Two Dollars and no cents (\$422.00)** in continuation of its support of the Greater Manchester Chapter of the American Red Cross. (By request of the Greater Manchester Chapter of the American Red Cross.)

YES _____ NO _____

ARTICLE 6:

Are you in favor of the adoption of Article 6 as follows:

To see if the town will vote to raise and appropriate the sum of **Seven Hundred Dollars and no cents (\$700.00)** in continuation of its support of the Aids Response-Seacoast. (By request of Aids Response-Seacoast.)

YES _____ **NO** _____

ARTICLE 7:

Are you in favor of the adoption of Article 7 as follows:

To see if the Town will vote to raise and appropriate the sum of **Five Hundred and Thirty-Two Dollars and no cents (\$532.00)** in continuation of its support of the Rockingham Nutrition & Meals on Wheels Program. (By request of the Rockingham Nutrition & Meals on Wheels Program.)

YES _____ **NO** _____

ARTICLE 8:

Are you in favor of the adoption of Article 8 as follows:

To see if the Town will vote to raise and appropriate the sum of **One Thousand Dollars and no cents (\$1,000.00)** in continuation of its support of the Child and Family Services of New Hampshire. (By request of the Child and Family Services of New Hampshire.)

YES _____ **NO** _____

ARTICLE 9:

Are you in favor of the adoption of Article 9 as follows:

To see if the Town will vote to raise and appropriate the sum of **One Thousand Dollars and no cents (\$1,000.00)** in continuation of its support of the Child Advocacy Center of Rockingham County. (By request of the Child Advocacy Center of Rockingham County.)

YES _____ **NO** _____

ARTICLE 10:

Are you in favor of the adoption of Article 10 as follows:

To see if the Town will vote to raise and appropriate the sum of **One Thousand Four Hundred Dollars and no cents (\$1,400.00)** in continuation of its support of the Area Homemaker Home Health Aide Service. (By request of the Area Homemaker Health Aide Service, Inc.)

YES _____ **NO** _____

ARTICLE 11:

Are you in favor of the adoption of Article 11 as follows:

To see if the Town will vote to raise and appropriate the sum of **Three Thousand Eight Hundred Twenty-Eight Dollars and no cents (\$3,828.00)** in continuation of its support of the Visiting Nurse Association of Greater Manchester & Southern New Hampshire. (By request of the Visiting Nurse Association.)

YES _____ **NO** _____

ARTICLE 12:

Are you in favor of the adoption of Article 12 as follows:

To see if the Town will vote to raise and appropriate the sum of **Three Thousand Nine Hundred Dollars and no cents (\$3,900.00)** in continuation of its support of Lamprey Health Care. (By request of Lamprey Health Care.)

YES _____ **NO** _____

ARTICLE 13:

Are you in favor of the adoption of Article 13 as follows:

To see if the Town will vote to raise and appropriate the sum of **Six Thousand One Hundred Forty-Five Dollars and no cents (\$6,145.00)** in support of Rockingham County Community Action Program. (By request of Rockingham County Community Action.)

YES _____ **NO** _____

ARTICLE 14:

Are you in favor of the adoption of Article 14 as follows:

Shall the Town of Candia raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling **Two Million Thirty Two Thousand Nine Hundred Fifty Two Dollars and no cents (\$2, 032, 952.00)?** Should this article be defeated, the default budget shall be One Million Nine Hundred Ninety-Five Thousand Four Hundred Fifty-Eight Dollars and no cents (\$1,995,458.00), which is the same as last year, with certain adjustments required by previous action of the Town of Candia or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.

YES _____ **NO** _____

ARTICLE 15:

Are you in favor of the adoption of Article 15 as follows:

To see if the Town will vote to raise and appropriate the sum of **Five Thousand Dollars and no cents (\$5,000.00)** for the Fitts Museum. Said funds to be expended under the direction of the Trustees of the Fitts Museum. (By request of the Trustees of the Fitts Museum.)

YES _____ **NO** _____

ARTICLE 16:

Are you in favor of the adoption of Article 16 as follows:

To see if the Town will vote to raise and appropriate the sum of **Eight Thousand Dollars and no cents (\$8,000.00)** to complete the final phase of roofing on the Fitts Museum building. Said funds to be expended under the direction of the Trustees of the Fitts Museum. (By request of the Trustees of the Fitts Museum.)

YES _____ **NO** _____

ARTICLE 17:

Are you in favor of the adoption of Article 17 as follows:

To see if the Town will vote to raise and appropriate the sum of **Five Hundred Dollars and no cents (\$500.00)** and to place said funds in the expendable general fund trust fund known as the Playground Maintenance Fund, established pursuant to RSA 31:19-a at the March, 1998 Town Meeting. The

purpose of this fund is for replacement of the surface of the playground and upkeep of equipment with the Selectmen appointed as agents. (By request of the Board of Selectmen.) The Board of Selectmen recommends this article and the Budget Committee recommends this article.

YES _____ NO _____

ARTICLE 18:

Are you in favor of the adoption of Article 18 as follows:

To see if the Town will vote to raise and appropriate the sum of **Four Thousand Five Hundred Dollars and no cents (\$4,500.00)** for a Pay and Classification study to be conducted by the Local Government Center. The Local Government Center will provide the Town with a recommended compensation plan composed of labor grades and series of steps within each grade, updated job descriptions and a report of findings of current benefit practices. (By request of the Board of Selectmen.)

YES _____ NO _____

ARTICLE 19:

Are you in favor of the adoption of Article 19 as follows:

To see if the Town will vote to raise and appropriate the sum of **Forty-Five Thousand Dollars and no cents (\$45,000.00)** to cover the reimbursable costs associated with Police activities, including but not limited to Police Special Details and grant programs. Said funds to be expended under the direction of the Board of Selectmen. (By request of the Chief of Police and the Board of Selectmen.)

YES _____ NO _____

ARTICLE 20:

Are you in favor of the adoption of Article 20 as follows:

To see if the Town will vote to raise and appropriate the sum of **Fifty Thousand Dollars and no cents (\$50,000.00)** for excess winter road maintenance, these funds will not be used unless the operating winter maintenance funds are exhausted. This will be a non-transferable appropriation. Said funds to be expended under the direction of the Board of Selectmen. (By request of the Road Agent and the Board of Selectmen.) The Board of Selectmen recommends this article and the Budget Committee recommends this article.

YES _____ NO _____

ARTICLE 21:

Are you in favor of the adoption of Article 21 as follows:

To see if the Town will vote to raise and appropriate the sum of **One Hundred Fifty Thousand Dollars and no cents (\$150,000.00)** for the third and final phase of reconstruction on South Road. Said funds to be expended under the direction of the Board of Selectmen. (By request of the Road Agent and the Board of Selectmen.)

YES _____ NO _____

ARTICLE 22:

Are you in favor of the adoption of Article 22 as follows:

To see if the Town will vote to raise and appropriate the sum of **One Hundred Twenty-Four Thousand Dollars and no cents (\$124,000.00)** for the operating expenses of the Smyth Public Library. Said funds are to be expended under the direction of the Smyth Public Library Association. (By request of the Board of Trustees of the Smyth Public Library.)

YES _____ NO _____

ARTICLE 23:

Are you in favor of the adoption of Article 23 as follows:

To see if the Town will vote to raise and appropriate the sum of **Fifty Thousand Dollars and no cents (\$50,000.00)** to be deposited in the Capital Reserve Fund, established under RSA 35:1 at the March 1991 Town Meeting, for the future purchase of fire apparatus and equipment with the Selectmen appointed as agents. (By request of the Fire Chief and the Board of Selectmen.) The Board of Selectmen recommends this article and the Budget Committee recommends this article.

YES _____ NO _____

ARTICLE 24:

Are you in favor of the adoption of Article 24 as follows:

To see if the Town will go on record in support of effective actions by the President and the Congress to address the issue of climate change which is increasingly harmful to the environment and economy of New Hampshire and to the future well being of the people of Candia. These actions include:

1. Establishment of a national program requiring reductions of U.S. greenhouse gas emissions while protecting the U.S. economy.
2. Creation of a major national research initiative to foster rapid development of sustainable energy technologies thereby stimulating new jobs and investment.

In addition, the Town of Candia encourages New Hampshire citizens to work for emission reductions within their communities, and we ask our Selectmen to consider appointment of a voluntary energy committee to recommend local steps to save energy and reduce emissions.

The record of the vote on this article shall be transmitted to the New Hampshire Congressional Delegation, to the President of the United States, and to declared candidates for those offices. (By petition of the minimum number of registered voters.)

YES _____ NO _____

ARTICLE 25:

Are you in favor of the adoption of Article 25 as follows:

To see if the Town will vote to raise and appropriate **Twenty-Five Thousand Dollars and no cents (\$25,000.00)** for the repair and restoration of the "Soldier's Monument" on High Street. Moneys raised as contributions and grant moneys (Approximately \$15,000 as of November 2006) shall be used to reduce the amount raised by taxes. This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the Monument restoration is complete or by December 31, 2008 whichever is sooner. (By petition of the minimum number of registered voters.) The Board of Selectmen recommends this article and the Budget Committee recommends this article.

YES _____ NO _____

ARTICLE 26:

Are you in favor of the adoption of Article 26 as follows:

To see if the Town will vote to raise and appropriate the sum of **Fifteen Thousand Dollars and no cents (\$15,000.00)** for an architectural study of the renovation of the Old Library located at 194 High Street, (Map 405, Lot 001) for the purpose of relocating the Town Clerk and Tax Collectors offices. (By petition of the minimum number of registered voters.) The Board of Selectmen recommends this article. The Budget Committee does not recommend this article.

YES _____ **NO** _____

ARTICLE 27:

Are you in favor of the Adoption of Article 27 as follows:

To see if the Town will vote to raise and appropriate the sum of **Fifteen Thousand Dollars and no cents (\$15,000.00)** to be deposited in the Capital Reserve Fund, established under RSA 35:1 at the March 1991 Town Meeting, for the future purchase of fire apparatus and equipment with the Selectmen appointed as agents. Said funds to come from the sale of the 1972 Mack Tanker. (By petition of the minimum number of registered voters.) The Board of Selectmen recommends this article and the Budget Committee recommends this article.

YES _____ **NO** _____

**TOWN OF CANDIA, NEW HAMPSHIRE
DELIBERATIVE SESSION
FEBRUARY 3, 2007**

Moderator Richard Mitchell called the Deliberative Session of the Candia Town Meeting to order at 9:00 AM and read the following to those assembled:

To the Inhabitants of the Town of Candia, in the County of Rockingham, in said State, qualified to vote on Town Affairs:

You are hereby notified to meet at Moore School Auditorium in said Candia, on Saturday, the 3rd day of February, 2007 at 9 am. This session shall consist of explanation, discussion and deliberation of the Warrant Articles numbered Three (3) through Twenty-Seven (27). The Warrant Articles may be amended subject to the following limitations: (a) Warrant Articles whose wording is prescribed by law shall not be amended, and (b) Warrant Articles that are amended shall be placed on the official ballot for a final vote on the main motion as amended.

Selectman Fred Kelley was recognized by the Chair for a point of order. Clark Thyng was recognized by the Board of Selectmen for giving six years to the Town as a Selectman. He was presented with a Certificate of Appreciation. The Board also wished to thank Rhonda Thyng for putting up with six years of Town business while maintaining family life and raising four children. Those assembled applauded the Thyngs for their efforts on behalf of the Town.

Selectman Rick Lazott moved that Articles 3 through 13 be considered as a block, since these were the annual requests from the public service agencies. These agencies have given support to the community for a number of years and we have always supported them. The motion was seconded by Clark Thyng. There was no discussion. The motion carried to place these articles on the ballot as written.

ARTICLE 3: To see if the Town will vote to raise and appropriate the sum of **Three Hundred Dollars and no cents (\$300.00)** in continuation of its support of the YWCA Crisis Service. (By request of YWCA of Manchester.)

ARTICLE 4: To see if the Town will vote to raise and appropriate the sum of **Two Hundred Dollars and no cents (\$200.00)** in continuation of its support of the Retired and Senior Volunteer Program. (By request of the Retired and Senior Volunteer Program, Sponsored by the Portsmouth Housing Authority.)

ARTICLE 5: To see if the Town will vote to raise and appropriate the sum of **Four Hundred Twenty-Two Dollars and no cents (\$422.00)** in continuation of its support of the Greater Manchester Chapter of the American Red Cross. (By request of the Greater Manchester Chapter of the American Red Cross.)

ARTICLE 6: To see if the town will vote to raise and appropriate the sum of **Seven Hundred Dollars and no cents (\$700.00)** in continuation of its support of the Aids Response-Seacoast. (By request of Aids Response-Seacoast.)

ARTICLE 7: To see if the Town will vote to raise and appropriate the sum of **Five Hundred and Thirty-Two Dollars and no cents (\$532.00)** in continuation of its support of the Rockingham Nutrition & Meals on Wheels Program. (By request of the Rockingham Nutrition & Meals on Wheels Program.)

ARTICLE 8: To see if the Town will vote to raise and appropriate the sum of **One Thousand Dollars and no cents (\$1,000.00)** in continuation of its support of the Child and Family Services of New Hampshire. (By request of the Child and Family Services of New Hampshire.)

ARTICLE 9: To see if the Town will vote to raise and appropriate the sum of **One Thousand Dollars and no cents (\$1,000.00)** in continuation of its support of the Child Advocacy Center of Rockingham County. (By request of the Child Advocacy Center of Rockingham County.)

ARTICLE 10: To see if the Town will vote to raise and appropriate the sum of **One Thousand Four Hundred Dollars and no cents (\$1,400.00)** in continuation of its support of the Area Homemaker Home Health Aide Service. (By request of the Area Homemaker Health Aide Service, Inc.)

ARTICLE 11: To see if the Town will vote to raise and appropriate the sum of **Three Thousand Eight Hundred Twenty-Eight Dollars and no cents (\$3,828.00)** in continuation of its support of the Visiting Nurse Association of Greater Manchester & Southern New Hampshire. (By request of the Visiting Nurse Association.)

ARTICLE 12: To see if the Town will vote to raise and appropriate the sum of **Three Thousand Nine Hundred Dollars and no cents (\$3,900.00)** in continuation of its support of Lamprey Health Care. (By request of Lamprey Health Care.)

ARTICLE 13: To see To see if the Town will vote to raise and appropriate the sum of **Six Thousand One Hundred Forty-Five Dollars and no cents (\$6,145.00)** in support of Rockingham County Community Action Program. (By request of Rockingham County Community Action.)

ARTICLE 14: Shall the Town of Candia raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling **One Million Nine Hundred Ninety-Seven Thousand Eight Hundred Seven Dollars and no cents (\$1,997,807.00)**? Should this article be defeated, the default budget shall be One Million Nine Hundred Ninety-Five Thousand Four Hundred Fifty-Eight Dollars and no cents (\$1,995,458.00), which is the same as last year, with certain adjustments required by previous action of the Town of Candia or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. Motion was made by Clark Thyng, seconded by Jim Brennan. Mr. Brennan moved to amend the article to **Two Million, Thirty Two Thousand, Nine Hundred Fifty Two Dollars and no cents (\$2,032,952.00)**, seconded by Mr. Lazott. Jim Brennan gave an explanation of some of the increases in certain line items. Ken Goekjian spoke in favor of the amendment stating that as a prior selectman they had purchased a police cruiser each year to keep the fleet in a good rotation and the vehicles in safe condition. Brian Fortin stated the new cruiser would cost \$24,000.00, but asked Mr. Brennan to

elaborate where the other increases in the budget were coming from. Mr. Brennan replied some was for the mailings of the warrant articles which had already been sent to every household (\$1500.00), building maintenance for a new desk and rearranging the office for a person the Board was hoping to hire, solid waste (\$2000.00) for land fill disposal, police uniforms (\$1000.00), Planning Board (\$250.00), Health and Welfare for books meetings and seminars (550.00), Emergency Management (\$500.00). Mr. Fortin felt the Budget Committee based their decisions on prior expenditure history. The Committee was trying to come in at a very modest increase. They tried to balance quality of services provided with keeping expenses in check. Chief McGillen spoke to the need of a new cruiser and a full time police officer. Chief McGillen also explained that the Department did have seven officers for a short time last year, but one of the officers had left and his slot had not been filled. Rick Lazott wished to give a point of information, explaining that the Town of Auburn purchases two new cruisers each year and changes them at 60,000 miles. Ingrid Byrd stated there was a \$100,000.00 surplus. She felt the Budget Committee should be trusted and supported. Anne Tierno asked if the default budget included the police cruiser or would it be cut. The reply was that it would be included. Carla Penfield asked that the legislative body look at the budget sheets provided to them and they would see that the committee's recommended budget has increased the amounts in most cases. Mr. Brennan replied that the budget included funding for the police officer who had left in the middle of last year. Mary Hall spoke in favor of increasing the Police budget because there is an increase in serious crime in Manchester and the area. Clark Thyng moved the question. Vote on the amendment was taken by counting of ballots. Yes: 44 No: 24 The amendment carried. The Moderator then took a vote on the amended article by a show of ballots. The article carried and would be placed on the ballot as amended.

ARTICLE 15: To see if the Town will vote to raise and appropriate the sum of **Five Thousand Dollars and no cents (\$5,000.00)** for the Fitts Museum. Said funds to be expended under the direction of the Trustees of the Fitts Museum. (By request of the Trustees of the Fitts Museum.) Tom Giffen moved the article, seconded by Mr. Thyng. There was no discussion. The article carried and will be placed on the ballot as presented.

ARTICLE 16: To see if the Town will vote to raise and appropriate the sum of **Eight Thousand Dollars and no cents (\$8,000.00)** to complete the final phase of roofing on the Fitts Museum building. Said funds to be expended under the direction of the Trustees of the Fitts Museum. (By request of the Trustees of the Fitts Museum.) Motion by Mr. Giffen, seconded by Mr. Kelley. There was no discussion. The article carried and will be placed on the ballot as presented.

ARTICLE 17: To see if the Town will vote to raise and appropriate the sum of **Five Hundred Dollars and no cents (\$500.00)** and to place said funds in the expendable general fund trust fund known as the Playground Maintenance Fund, established pursuant to RSA 31:19-a at the March, 1998 Town Meeting. The purpose of this fund is for replacement of the surface of the playground and upkeep of equipment with the Selectmen appointed as agents. (By request of the Board of Selectmen.) The Board of Selectmen recommends this article and the Budget Committee recommends this article. Motion by Jim Brennan second by Fred Kelley. There was no discussion. The article carried and will be placed on the ballot as presented.

ARTICLE 18: To see if the Town will vote to raise and appropriate the sum of **Four Thousand Five Hundred Dollars and no cents (\$4,500.00)** for a Pay and Classification study to be conducted by the Local Government Center. The Local Government Center will provide the Town with a recommended compensation plan composed of labor grades and series of steps within each grade, updated job descriptions and a report of findings of current benefit practices. (By request of the Board of Selectmen.) Motion was made by Rick Lazott seconded by Fred Kelley. Mr. Lazott then spoke to the article explaining it would give us something to work with and in the long run would save the Town money. There was no further discussion. Vote was by a show of ballots. The article carried and will be placed on the ballot as presented.

ARTICLE 19: To see if the Town will vote to raise and appropriate the sum of **Forty-Five Thousand Dollars and no cents (\$45,000.00)** to cover the reimbursable costs associated with Police activities, including but not limited to Police Special Details and grant programs. Said funds to be expended under the direction of the Board of Selectmen. (By request of the Chief of Police and the Board of Selectmen.) Motion by Clark Thyng, seconded by Mr. Brennan. There was no discussion. The article carried.

ARTICLE 20: To see if the Town will vote to raise and appropriate the sum of **Fifty Thousand Dollars and no cents (\$50,000.00)** for excess winter road maintenance, these funds will not be used unless the operating winter maintenance funds are exhausted. This will be a non-transferable appropriation. Said funds to be expended under the direction of the Board of Selectmen. (By request of the Road Agent and the Board of Selectmen.) The Board of Selectmen recommends this article and the Budget Committee recommends this article. The motion was made by Jim Brennan, seconded by Fred Kelley. There was no discussion. The article carried and will be placed on the ballot as presented.

ARTICLE 21: To see if the Town will vote to raise and appropriate the sum of **One Hundred Fifty Thousand Dollars and no cents (\$150,000.00)** for the third and final phase of reconstruction on South Road. Said funds to be expended under the direction of the Board of Selectmen. (By request of the Road Agent and the Board of Selectmen.) Motion was made by Jim Brennan seconded by Fred Kelley. There was no discussion. The article carried and will be placed on the ballot as presented.

ARTICLE 22: To see if the Town will vote to raise and appropriate the sum of **One Hundred Twenty-Four Thousand Dollars and no cents (\$124,000.00)** for the operating expenses of the Smyth Public Library. Said funds are to be expended under the direction of the Smyth Public Library Association. (By request of the Board of Trustees of the Smyth Public Library.) Motion was made by Fred Kelley, seconded by Tom Giffen. Rick Mitchell spoke to the article explaining it is the same budget as last year. There was no discussion. The article carried and will be placed on the ballot as presented.

ARTICLE 23: To see if the Town will vote to raise and appropriate the sum of **Fifty Thousand Dollars and no cents (\$50,000.00)** to be deposited in the Capital Reserve Fund, established under RSA 35:1 at the March 1991 Town Meeting, for the future purchase of fire apparatus and equipment with the Selectmen appointed as agents. (By request of the Fire Chief and the Board of Selectmen.) The Board of Selectmen recommends this article and the Budget Committee recommends this article. Motion was made by Mr. Thyng, seconded by Mr. Kelley. Chief Cartier wished to amend the article to \$75,000.00 seconded by Mr. Thyng for discussion. Mr. Cartier explained they would like to make sure they could spread out the cost of purchasing new equipment. Mr. Byrd explained large future purchases could also be financed by bonds. Chief Cartier explained the capital reserve fund puts us in a better position for future purchases. Selectman Thyng explained the Board was not in favor of the increase. Vote on the amendment failed. Vote on the original article carried. The article will be placed on the ballot as presented.

ARTICLE 24: To see if the Town will go on record in support of effective actions by the President and the Congress to address the issue of climate change which is increasingly harmful to the environment and economy of New Hampshire and to the future well being of the people of Candia. These actions include:

1. Establishment of a national program requiring reductions of U.S. greenhouse gas emissions while protecting the U.S. economy.

2. Creation of a major national research initiative to foster rapid development of sustainable energy technologies thereby stimulating new jobs and investment.

In addition, the Town of Candia encourages New Hampshire citizens to work for emission reductions within their communities, and we ask our Selectmen to consider appointment of a voluntary energy committee to recommend local steps to save energy and reduce emissions.

The record of the vote on this article shall be transmitted to the New Hampshire Congressional Delegation, to the President of the United States, and to declared candidates for those offices. (By petition of the minimum number of registered voters.) Motion was made by Judy Lindsey and seconded by Bill Zarges. Mrs. Lindsey spoke to the article. There was no discussion. The article carried and will be placed on the ballot as presented.

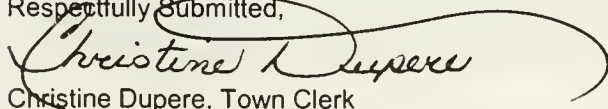
ARTICLE 25: To see if the Town will vote to raise and appropriate **Twenty-Five Thousand Dollars and no cents (\$25,000.00)** for the repair and restoration of the "Soldier's Monument" on High Street. Moneys raised as contributions and grant moneys (Approximately \$15,000 as of November 2006) shall be used to reduce the amount raised by taxes. This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the Monument restoration is complete or by December 31, 2008 whichever is sooner. (By petition of the minimum number of registered voters.) The Board of Selectmen recommends this article and the Budget Committee recommends this article Motion was made by Mr. Thyng, seconded by Mr. Kelley. Mr. Thyng then spoke to the article. There was no discussion. The article carried and will be placed on the ballot as presented.

ARTICLE 26: To see if the Town will vote to raise and appropriate the sum of **Eighty-Five Thousand Dollars and no cents (\$85,000.00)** for the renovation of the Old Library located at 194 High St., (Map 405, Lot 001) for the purpose of relocating the Town Clerk and Tax Collectors offices. Renovations to include a new septic system, well, handicapped walkway and bathroom and paving and striping the parking lot. (By petition of the minimum number of registered voters.) The Board of Selectmen does not recommend this article and the Budget Committee does not recommend this article Motion was made by Mr. Kelley, seconded by Mr. Brennan. Mr. Thyng wished to amend the article to an appropriation of **Fifteen Thousand Dollars and No Cents, (\$15,000.00)** for an architectural study of the renovation of the Old Library located at 194 High Street. Mr. Fortin asked if this could be used for anything else and Attorney Mayer replied it could not. There was no further discussion. Vote on the amendment carried. Vote to put the article as amended on the ballot carried. (The Board of Selectmen have voted to recommend the article as amended.)

ARTICLE 27: To see if the Town will vote to raise and appropriate the sum of **Fifteen Thousand Dollars and no cents (\$15,000.00)** to be deposited in the Capital Reserve Fund, established under RSA 35:1 at the March 1991 Town Meeting, for the future purchase of fire apparatus and equipment with the Selectmen appointed as agents. Said funds to come from the sale of the 1972 Mack Tanker. (By petition of the minimum number of registered voters.)The Board of Selectmen recommends this article and the Budget Committee recommends this article Motion was made by Mr. Kelley seconded by Mr. Lazott. Mr. Thyng explained this was selling an old piece of equipment and putting the money derived from the sale back into the Capital Reserve Fund. There was no discussion. The article carried and will be placed on the ballot as presented.

Motion to adjourn was made by Clark Thyng, seconded by Jim Brennan. The meeting was adjourned at 9:59 AM.

Respectfully Submitted,



Christine Dupere, Town Clerk

2007 TOWN OF CANDIA WARRANT
State of New Hampshire

First Session:

To the Inhabitants of the Town of Candia, in the County of Rockingham, in said State, qualified to vote on Town Affairs:

You are hereby notified to meet at Moore School Auditorium in said Candia, on Saturday, the 3rd day of February, 2007 at 9 am. This session shall consist of explanation, discussion and deliberation of the Warrant Articles numbered Three (3) through Twenty-Seven (27). The Warrant Articles may be amended subject to the following limitations: (a) Warrant Articles whose wording is prescribed by law shall not be amended, and (b) Warrant Articles that are amended shall be placed on the official ballot for a final vote on the main motion as amended.

Second Session:

To the Inhabitants of the Town of Candia, in the County of Rockingham, in said State, qualified to vote on Town Affairs:

You are hereby notified to meet at Moore School Auditorium in said Candia, on Tuesday, the 13th day of March, 2007. This session shall be the Voting session to act on all Warrant Articles, as amended, including the proposed budget, as a result of the action of the "First Session". The Polls will be open from 6:00 am to 7:00 pm

ARTICLE 1: To choose the following Town Officers for the year ensuing:

- Two Selectmen for 3 year term
- One Tax Collector for 2 year term
- One Treasurer for 3 year term
- One Trustee of Trust Fund for 3 year term
- One Superintendent of Cemeteries for 1 year term
- Two Planning Board Members for 3 year term
- One Supervisor of The Checklist for 5 year term
- Two Budget Committee Members for 3 year term

ARTICLE 2: To see if the Town will vote to adopt the following changes in the Candia Zoning Ordinances:

Are you in favor of the adoption of Amendment #1 as proposed by the Planning Board for the Town Zoning Ordinance as follows:

AMENDMENT #1 – Article II: General Provisions, Section 2.02E. Use of Nonconforming Lot:

To require that a nonconforming lot receive NH DES approval for septic disposal systems and that a nonconforming lot may only be enlarged to become a conforming lot.

Are you in favor of the adoption of Amendment #2 as proposed by the Planning Board for the Town Zoning Ordinance as follows:

AMENDMENT #2 – Article IV: Establishment of Districts, Section 4.03 D., Zone L2 – Light Industrial District:
To require the same vegetative buffer of trees and shrubs 100 feet wide.

Are you in favor of the adoption of Amendment #3 as proposed by the Planning Board for the Town Zoning Ordinance as follows:

AMENDMENT #3 – Article XIII: Special Exception Uses, Section 13.04 B., Two-Family and Multi-Family Dwellings:
To clarify the density requirements on one per for first three acres and an additional unit for each contiguous buildable acre; to allow only one multi-family structure; and to require that multi-family dwellings be located no more than 800 feet from an arterial street.

Are you in favor of the adoption of Amendment #4 as proposed by the Planning Board for the Town Zoning Ordinance as follows:

ZONING AMENDMENT #4 – Article XIII: Special Exception Uses; Article III: Definitions; Article V: Use Regulations; Article IV: Establishment of Districts:
To establish a new definition of elderly housing and a conditional use permit process for the review and approval of elderly housing developments within the Town's Residential and Mixed Use Districts. Also includes new standards and provisions for the review and approval of such developments.

ARTICLE 3: To see if the Town will vote to raise and appropriate the sum of **Three Hundred Dollars and no cents (\$300.00)** in continuation of its support of the YWCA Crisis Service. (By request of YWCA of Manchester.)

ARTICLE 4: To see if the Town will vote to raise and appropriate the sum of **Two Hundred Dollars and no cents (\$200.00)** in continuation of its support of the Retired and Senior Volunteer Program. (By request of the Retired and Senior Volunteer Program, Sponsored by the Portsmouth Housing Authority.)

ARTICLE 5: To see if the Town will vote to raise and appropriate the sum of **Four Hundred Twenty-Two Dollars and no cents (\$422.00)** in continuation of its support of the Greater Manchester Chapter of the American Red Cross. (By request of the Greater Manchester Chapter of the American Red Cross.)

ARTICLE 6: To see if the town will vote to raise and appropriate the sum of **Seven Hundred Dollars and no cents (\$700.00)** in continuation of it support of the Aids Response-Seacoast. (By request of Aids Response-Seacoast.)

ARTICLE 7: To see if the Town will vote to raise and appropriate the sum of **Five Hundred and Thirty-Two Dollars and no cents (\$532.00)** in continuation of its support of the Rockingham Nutrition & Meals on Wheels Program. (By request of the Rockingham Nutrition & Meals on Wheels Program.)

ARTICLE 8: To see if the Town will vote to raise and appropriate the sum of **One Thousand Dollars and no cents (\$1,000.00)** in continuation of its support of the Child and Family Services of New Hampshire. (By request of the Child and Family Services of New Hampshire.)

ARTICLE 9: To see if the Town will vote to raise and appropriate the sum of **One Thousand Dollars and no cents (\$1,000.00)** in continuation of its support of the Child Advocacy Center of Rockingham County. (By request of the Child Advocacy Center of Rockingham County.)

ARTICLE 10: To see if the Town will vote to raise and appropriate the sum of **One Thousand Four Hundred Dollars and no cents (\$1,400.00)** in continuation of its support of the Area Homemaker Home Health Aide Service. (By request of the Area Homemaker Health Aide Service, Inc.)

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ARTICLE 14: Shall the Town of Candia raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling **One Million Nine Hundred Ninety-Seven Thousand Eight Hundred Seven Dollars and no cents (\$1,997,807.00)**? Should this article be defeated, the default budget shall be One Million Nine Hundred Ninety-Five Thousand Four Hundred Fifty-Eight Dollars and no cents (\$1,995,458.00), which is the same as last year, with certain adjustments required by previous action of the Town of Candia or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.

ARTICLE 15: To see if the Town will vote to raise and appropriate the sum of **Five Thousand Dollars and no cents (\$5,000.00)** for the Fitts Museum. Said funds to be expended under the direction of the Trustees of the Fitts Museum. (By request of the Trustees of the Fitts Museum.)

ARTICLE 16: To see if the Town will vote to raise and appropriate the sum of **Eight Thousand Dollars and no cents (\$8,000.00)** to complete the final phase of roofing on the Fitts Museum building. Said funds to be expended under the direction of the Trustees of the Fitts Museum. (By request of the Trustees of the Fitts Museum.)

ARTICLE 17: To see if the Town will vote to raise and appropriate the sum of **Five Hundred Dollars and no cents (\$500.00)** and to place said funds in the expendable general fund trust fund known as the Playground Maintenance Fund, established pursuant to RSA 31:19-a at the March, 1998 Town Meeting. The purpose of this fund is for replacement of the surface of the playground and upkeep of equipment with the Selectmen appointed as agents. (By request of the Board of Selectmen.) The Board of Selectmen recommends this article and the Budget Committee recommends this article.

ARTICLE 18: To see if the Town will vote to raise and appropriate the sum of **Four Thousand Five Hundred Dollars and no cents (\$4,500.00)** for a Pay and Classification study to be conducted by the Local Government Center. The Local Government Center will provide the Town with a recommended compensation plan composed of labor grades and series of steps within each grade, updated job descriptions and a report of findings of current benefit practices. (By request of the Board of Selectmen.)

ARTICLE 19: To see if the Town will vote to raise and appropriate the sum of **Forty-Five Thousand Dollars and no cents (\$45,000.00)** to cover the reimbursable costs associated with Police activities, including but not limited to Police Special Details and grant programs. Said funds to be expended under the direction of the Board of Selectmen. (By request of the Chief of Police and the Board of Selectmen.)

ARTICLE 20: To see if the Town will vote to raise and appropriate the sum of **Fifty Thousand Dollars and no cents (\$50,000.00)** for excess winter road maintenance, these funds will not be used unless the operating winter maintenance funds are exhausted. This will be a non-transferable appropriation. Said funds to be expended under the direction of the Board of Selectmen. (By request of the Road Agent and the Board of Selectmen.) The Board of Selectmen recommends this article and the Budget Committee recommends this article.

ARTICLE 21: To see if the Town will vote to raise and appropriate the sum of **One Hundred Fifty Thousand Dollars and no cents (\$150,000.00)** for the third and final phase of reconstruction on South Road. Said funds to be expended under the direction of the Board of Selectmen. (By request of the Road Agent and the Board of Selectmen.)

ARTICLE 22: To see if the Town will vote to raise and appropriate the sum of **One Hundred Twenty-Four Thousand Dollars and no cents (\$124,000.00)** for the operating expenses of the Smyth Public Library. Said funds are to be expended under the direction of the Smyth Public Library Association. (By request of the Board of Trustees of the Smyth Public Library.)

ARTICLE 23: To see if the Town will vote to raise and appropriate the sum of **Fifty Thousand Dollars and no cents (\$50,000.00)** to be deposited in the Capital Reserve Fund, established under RSA 35:1 at the March 1991 Town Meeting, for the future purchase of fire apparatus and equipment with the Selectmen appointed as agents. (By request of the Fire Chief and the Board of Selectmen.) The Board of Selectmen recommends this article and the Budget Committee recommends this article.

ARTICLE 24: To see if the Town will go on record in support of effective actions by the President and the Congress to address the issue of climate change which is increasingly harmful to the environment and economy of New Hampshire and to the future well being of the people of Candia. These actions include:

1. Establishment of a national program requiring reductions of U.S. greenhouse gas emissions while protecting the U.S. economy.
2. Creation of a major national research initiative to foster rapid development of sustainable energy technologies thereby stimulating new jobs and investment.

In addition, the Town of Candia encourages New Hampshire citizens to work for emission reductions within their communities, and we ask our Selectmen to consider appointment of a voluntary energy committee to recommend local steps to save energy and reduce emissions.

The record of the vote on this article shall be transmitted to the New Hampshire Congressional Delegation, to the President of the United States, and to declared candidates for those offices. (By petition of the minimum number of registered voters.)

ARTICLE 25: To see if the Town will vote to raise and appropriate **Twenty-Five Thousand Dollars and no cents (\$25,000.00)** for the repair and restoration of the "Soldier's Monument" on High Street. Moneys raised as contributions and grant moneys (Approximately \$15,000 as of November 2006) shall be used to reduce the amount raised by taxes. This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the Monument restoration is complete or by December 31, 2008 whichever is sooner. (By petition of the minimum number of registered voters.) The Board of Selectmen recommends this article and the Budget Committee recommends this article

ARTICLE 26: To see if the Town will vote to raise and appropriate the sum of **Eighty-Five Thousand Dollars and no cents (\$85,000.00)** for the renovation of the Old Library located at 194 High St., (Map 405, Lot 001) for the purpose of relocating the Town Clerk and Tax Collectors offices. Renovations to include a new septic system, well, handicapped walkway and bathroom and paving and striping the parking lot. (By petition of the minimum number of registered voters.) The Board of Selectmen does not recommend this article and the Budget Committee does not recommend this article

ARTICLE 27: To see if the Town will vote to raise and appropriate the sum of **Fifteen Thousand Dollars and no cents (\$15,000.00)** to be deposited in the Capital Reserve Fund, established under RSA 35:1 at the March 1991 Town Meeting, for the future purchase of fire apparatus and equipment with the Selectmen appointed as agents. Said funds to come from the sale of the 1972 Mack Tanker. (By petition of the minimum number of registered voters.)The Board of Selectmen recommends this article and the Budget Committee recommends this article

Given under our hands and seal, this 22nd day of January, in the year of our Lord Two Thousand and Seven.

Clark Thyng, Chairman
Fred Kelley
James Brennan
Tom Giffen
Rick Lazott

A true copy of the warrant attest:

Clark Thyng, Chairman
Fred Kelley
James Brennan
Tom Giffen
Rick Lazott

2007 WARRANT ARTICLES SUMMARY

	2006		2006		2006		2007		2007	
	BUDGET COMMITTEE PROPOSED	APPROVED	EXPENDED	SELECTMEN & PETITION PROPOSED	BUDGET COMMITTEE PROPOSED	APPROVED	EXPENDED	SELECTMEN & PETITION PROPOSED	BUDGET COMMITTEE PROPOSED	APPROVED
YWCA Crisis Service	150.00	150.00	150.00	300.00	300.00	150.00	150.00	300.00	300.00	300.00
Retired and Senior Volunteer Program	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00
Greater Manchester-American Red Cross	422.00	422.00	422.00	422.00	422.00	422.00	422.00	422.00	422.00	422.00
Aids Response Seacoast	700.00	700.00	700.00	700.00	700.00	700.00	700.00	700.00	700.00	700.00
Rockingham Nutrition & Meals Program	532.00	532.00	532.00	532.00	532.00	532.00	532.00	532.00	532.00	532.00
Child and Family Services	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
Child Advocacy Center of Rockingham County	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
Area Homemaker Health Aide	1,400.00	1,400.00	1,400.00	1,400.00	1,400.00	1,400.00	1,400.00	1,400.00	1,400.00	1,400.00
Visiting Nurse Association	3,828.00	3,828.00	3,828.00	3,828.00	3,828.00	3,828.00	3,828.00	3,828.00	3,828.00	3,828.00
Lamprey Health Care	3,900.00	3,900.00	3,900.00	3,900.00	3,900.00	3,900.00	3,900.00	3,900.00	3,900.00	3,900.00
Rockingham County Community Action Program	-	-	-	-	-	-	-	6,145.00	6,145.00	6,145.00
Trustees of the Fitts Museum	4,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00
Trustees of the Fitts Museum - Roofing Fitts Museum Bldg	-	-	-	-	-	-	-	8,000.00	8,000.00	8,000.00
Playground Maintenance Fund	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00
Pay & Classification study for Town Employees	-	-	-	-	-	-	-	4,500.00	4,500.00	-
Special Details/Grant Programs	45,000.00	45,000.00	33,614.02	45,000.00	45,000.00	45,000.00	45,000.00	45,000.00	45,000.00	45,000.00
Winter Road Maintenance Contingency	50,000.00	50,000.00	-	50,000.00	50,000.00	-	-	50,000.00	50,000.00	50,000.00
South Road Reconstruction	150,000.00	150,000.00	150,000.00	150,000.00	150,000.00	150,000.00	150,000.00	150,000.00	150,000.00	150,000.00
Smyth Public Library-Operating	124,000.00	124,000.00	124,000.00	124,000.00	124,000.00	124,000.00	124,000.00	124,000.00	124,000.00	124,000.00
Fire Apparatus Capital Reserve-CVFD	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00
Soldiers Monument Restoration -Petition Article	-	-	-	-	-	-	-	25,000.00	25,000.00	25,000.00
Old Library Renovation-Petition Article	-	-	-	-	-	-	-	85,000.00	85,000.00	-
Fire Apparatus Capital Res-CVFD/Sale of 1972 Tanker-Petition	-	-	-	-	-	-	-	15,000.00	15,000.00	15,000.00
Fire Apparatus Capital Reserve-CVFD/Sale of 1972 Tanker	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	-	-	-
Install & Improve Fire Protection Water Supply Cap. Reserve	1.00	1.00	1.00	1.00	1.00	1.00	1.00	-	-	-
Updating Zoning Ord.&Subdivision Regs. Assistance	25,000.00	25,000.00	9,077.93	25,000.00	25,000.00	9,077.93	9,077.93	-	-	-
Conservation Fund-Preserving Land	315,000.00	315,000.00	315,000.00	315,000.00	315,000.00	315,000.00	315,000.00	-	-	-
Land Acquisition,engineering&design-Candia Transfer Station	320,000.00	-	-	-	-	-	-	-	-	-
CYAA Fire Suppression System - Petition Warrant Article	50,000.00	46,700.00	46,700.00	46,700.00	46,700.00	46,700.00	46,700.00	-	-	-

2007 WARRANT ARTICLES SUMMARY

	2006		2006		2007	
	BUDGET COMMITTEE PROPOSED	APPROVED	EXPENDED	SELECTMEN & PETITION PROPOSED	BUDGET COMMITTEE PROPOSED	
Candia Only Solid Waste Transfer & Recycling Station	1,500,000.00	1,500,000.00	-	-		
Court Ordered Cleanup - Junkyard	90,000.00	90,000.00	48,051.10	-		
TOTAL OF WARRANT ARTICLES	2,751,633.00	2,429,333.00	795,076.05	581,427.00	491,927.00	
TOTAL OF BUDGET	1,910,773.00	1,910,773.00	1,852,196.74	2,100,919.00	1,997,807.00	
GRAND TOTAL	4,662,406.00	4,340,106.00	2,647,272.79	2,682,346.00	2,489,734.00	
The Unexpended balance of the Blevens Cleanup and Zoning/Subdivision Regs articles were encumbered						
The Transfer Station article expenses are recorded as long-term debts. Expenses as of 12/31/06 were \$263,989.08						

PROPOSED 2007 OPERATING BUDGET

PURPOSE OF APPROPRIATION	2006		2007		2007	
	APPROVED	EXPENDED	DEPARTMENT REQUEST	SELECTMEN'S REQUEST	2007 REQUEST	2007 RECOMMEND.
ANIMAL CONTROL						
WAGES	\$4,995.00	\$5,612.94	\$5,500.00	\$5,465.00	\$5,371.00	\$5,371.00
SOC. SECURITY&MEDICARE	394.00	429.40	420.00	420.00	411.00	411.00
UNEMPLOYMENT COMP.	21.00	0.00	20.00	20.00	20.00	20.00
WORKERS COMPENSATION	89.00	90.00	110.00	70.00	70.00	70.00
CATS-KENNEL & SHOTS	200.00	25.00	0.00	0.00	0.00	0.00
GASOLINE	800.00	789.18	800.00	800.00	800.00	800.00
KENNEL	600.00	94.68	600.00	600.00	600.00	600.00
MAINTENANCE & REPAIR	1,000.00	1,066.89	1,000.00	1,000.00	947.00	947.00
MILEAGE	50.00	0.00	25.00	0.00	0.00	0.00
PAGER	0.00	0.00	0.00	100.00	100.00	100.00
POSTAGE	60.00	34.36	60.00	60.00	60.00	60.00
PRINTED MATERIALS	50.00	0.00	30.00	30.00	30.00	30.00
SEMINARS & TRAINING	100.00	0.00	100.00	100.00	50.00	50.00
SHOTS & EQUIPMENT	200.00	51.06	200.00	100.00	100.00	100.00
UNIFORMS	75.00	96.00	75.00	75.00	75.00	75.00
TOTAL 4414 - ANIMAL CONTROL	\$8,634.00	\$8,289.51	\$8,940.00	\$8,840.00	\$8,634.00	\$8,634.00
BUDGET COMMITTEE						
SECRETARY WAGES	\$1,708.00	\$1,524.03	\$1,905.00	\$1,750.00	\$1,750.00	\$1,750.00
SOC. SECURITY&MEDICARE	0.00	0.00	0.00	145.00	145.00	145.00
UNEMPLOYMENT COMP.	0.00	0.00	0.00	5.00	5.00	5.00
WORKERS COMPENSATION	0.00	0.00	0.00	5.00	5.00	5.00
PRINTING	150.00	0.00	50.00	50.00	50.00	50.00
PUBLIC NOTICE POSTINGS	200.00	95.25	100.00	100.00	100.00	100.00
SUPPLIES/POSTAGE	0.00	0.63	1.00	1.00	1.00	1.00

PROPOSED 2007 OPERATING BUDGET

PURPOSE OF APPROPRIATION	2006		2007		2007	
	APPROVED	EXPENDED	DEPARTMENT REQUEST	SELECTMEN'S REQUEST	BUDGET COMM. RECOMMEND.	2007
TOTAL 4150 - BUDGET COMMITTEE	\$2,058.00	\$1,619.91	\$2,056.00	\$2,056.00	\$2,056.00	\$2,056.00
BUILDING INSPECTION						
BUILDING INSPECTORS WAGES	\$51,660.00	\$47,206.73	\$54,700.00	\$54,250.00	\$53,299.00	\$53,299.00
ADMINISTRATIVE ASSISTANT WAGES	7,100.00	9,972.61	23,000.00	22,600.00	22,539.00	22,539.00
DENTAL INSURANCE	410.00	236.53	410.00	410.00	410.00	410.00
DISABILITY INSURANCE	640.00	322.95	645.00	645.00	645.00	645.00
HEALTH INSURANCE	4,165.00	4,822.65	8,300.00	8,910.00	8,910.00	8,910.00
RETIREMENT	1,375.00	564.50	1,375.00	1,355.00	1,332.00	1,332.00
SOC. SECURITY&MEDICARE	4,850.00	4,300.04	5,900.00	5,880.00	5,802.00	5,802.00
UNEMPLOYMENT COMP.	50.00	0.00	50.00	50.00	50.00	50.00
WORKERS COMPENSATION	2,215.00	1,915.00	2,245.00	2,575.00	2,527.00	2,527.00
BOOKS	200.00	136.50	200.00	200.00	150.00	150.00
CELL PHONE	0.00	0.00	360.00	360.00	360.00	360.00
CLOTHING ALLOWANCE	150.00	363.49	150.00	150.00	150.00	150.00
CONFERENCE/TRAINING	400.00	205.00	400.00	400.00	300.00	300.00
DUES, FEES AND CERTIFICATION	300.00	83.50	300.00	300.00	300.00	300.00
MILEAGE	0.00	0.00	0.00	0.00	0.00	0.00
OFFICE SUPPLIES	500.00	475.97	700.00	500.00	500.00	500.00
POSTAGE	600.00	560.42	500.00	500.00	500.00	500.00
SOFTWARE SUPPORT	600.00	599.00	600.00	600.00	600.00	600.00
TELEPHONE	600.00	773.80	600.00	600.00	600.00	600.00
VEHICLE - FUEL, REPAIRS & MAINTENANCE	2,000.00	1,962.75	2,000.00	2,000.00	2,000.00	2,000.00
TOTAL 4240 - BLDG INSPECTION	\$77,815.00	\$74,501.44	\$102,435.00	\$102,285.00	\$100,974.00	\$100,974.00
CEMETERY						
WAGES	\$13,500.00	\$13,833.50	\$14,000.00	\$14,000.00	\$14,000.00	\$14,000.00
SOCIAL SECURITY&MEDICARE	1,035.00	1,057.19	1,075.00	1,075.00	1,071.00	1,071.00
WORKERS COMPENSATION	315.00	286.00	335.00	330.00	330.00	330.00

PROPOSED 2007 OPERATING BUDGET

PURPOSE OF APPROPRIATION	2006		2007		2007	
	APPROVED	EXPENDED	DEPARTMENT REQUEST	SELECTMEN'S REQUEST	2007 REQUEST	2007 BUDGET COMM. RECOMMEND.
UNEMPLOYMENT	40.00	0.00	45.00	45.00	45.00	45.00
BRUSH HAULING	1,164.00	325.00	1,164.00	1,164.00	1,164.00	1,000.00
EQUIPMENT	1,100.00	329.70	1,100.00	1,100.00	1,100.00	1,100.00
EQUIPMENT MAINTENANCE	873.00	913.36	873.00	873.00	873.00	873.00
FUEL	450.00	390.14	450.00	450.00	450.00	450.00
GRAVESITE CORNER MARKERS	1,275.00	1,400.00	1,275.00	1,275.00	1,275.00	1,275.00
SUPPLIES	1,500.00	393.30	1,500.00	1,500.00	1,500.00	1,108.00
CEMETERY MAINTENANCE	2,500.00	0.00	2,500.00	2,500.00	2,500.00	2,500.00
TOTAL 4195 - CEMETERY	\$23,752.00	\$18,928.19	\$24,317.00	\$24,312.00	\$24,312.00	\$23,752.00
CONSERVATION COMMISSION						
SECRETARIAL WAGES	\$0.00	\$0.00	\$0.00	\$0.00	\$455.00	\$455.00
SOC. SECURITY & MEDICARE	0.00	0.00	0.00	0.00	35.00	35.00
WORKERS COMPENSATION	0.00	0.00	0.00	0.00	1.00	1.00
UNEMPLOYMENT	0.00	0.00	0.00	0.00	5.00	5.00
ADMINISTRATION	900.00	1078.31	1000.00	1000.00	500.00	500.00
CONSERVATION PROJECTS	500.00	184.00	500.00	500.00	500.00	500.00
EDUCATION	500.00	287.80	500.00	500.00	500.00	400.00
MATERIALS	300.00	0.00	300.00	300.00	300.00	250.00
PROPERTY MANAGEMENT	100.00	750.00	100.00	100.00	100.00	100.00
OPEN SPACE	600.00	599.89	500.00	500.00	500.00	500.00
TOTAL 4611 - CONSERVATION COMMISSION	\$2,900.00	\$2,900.00	\$2,900.00	\$2,896.00	\$2,896.00	\$2,746.00
ELECTION & REGISTRATION						
SUPERVISORS OF CHECKLIST WAGES	\$3,200.00	\$2,651.25	\$2,800.00	\$2,800.00	\$2,800.00	\$2,800.00
ELECT.& TOWN MEETING WAGES	1,900.00	1,354.91	1,015.00	1,015.00	1,015.00	1,015.00
SOC. SECURITY&MEDICARE	400.00	251.62	300.00	300.00	300.00	300.00
WORKERS COMPENSATION	15.00	15.00	15.00	15.00	10.00	10.00
MEALS	1,200.00	1,330.53	460.00	460.00	460.00	460.00

PROPOSED 2007 OPERATING BUDGET

PURPOSE OF APPROPRIATION	2006		2007		2007	
	APPROVED	EXPENDED	DEPARTMENT REQUEST	SELECTMEN'S REQUEST	BUDGET COMM.	RECOMMEND.
POSTAGE & MISC.	250.00	342.92	250.00	250.00	250.00	250.00
PROGRAM VOTING MACHINE&VOTING BOOTH	2,475.00	2,283.70	3,675.00	3,675.00	3,675.00	3,675.00
STORAGE RENTAL-VOTING BOOTHS	750.00	745.20	750.00	0.00	0.00	0.00
VOTING BOOTH SETUP	750.00	720.00	250.00	250.00	250.00	250.00
TOTAL 4140 - ELECTION&REGIST.	\$10,940.00	\$9,695.13	\$9,515.00	\$8,760.00	\$8,760.00	\$8,760.00
EMERGENCY MANAGEMENT						
COMMUNICATIONS			\$250.00	\$250.00	\$200.00	\$200.00
CONTAMINATION EQUIPMENT			500.00	500.00	500.00	500.00
FIT TESTING			1,750.00	1,750.00	1,750.00	1,750.00
MILEAGE			250.00	250.00	250.00	100.00
OFFICE SUPPLIES			250.00	250.00	250.00	100.00
PHOTO ID SUPPLIES			100.00	100.00	100.00	100.00
TRAINING & EDUCATION			400.00	400.00	400.00	250.00
TOTAL 4290 - EMERGENCY MANAGEMENT	\$1,500.00	\$1,059.86	\$3,500.00	\$3,500.00	\$3,500.00	\$3,000.00
FIRE DEPARTMENT						
SECRETARY WAGES	\$6,000.00	\$3,084.82	\$5,000.00	\$4,600.00	\$4,600.00	\$4,600.00
SOC. SECURITY&MEDICARE	0.00	0.00	0.00	360.00	360.00	360.00
UNEMPLOYMENT COMP.	0.00	0.00	0.00	15.00	15.00	15.00
WORKERS COMPENSATION	0.00	0.00	0.00	10.00	10.00	10.00
BUILDING FUEL	5,000.00	2,497.77	4,000.00	4,000.00	4,000.00	4,000.00
BUILDING MAINTENANCE	4,500.00	4,497.07	4,500.00	4,500.00	4,500.00	4,500.00
COMMUNICATION EQUIPMENT	4,000.00	3,964.00	5,000.00	5,000.00	5,000.00	5,000.00
COMMUNICATION MAINTENANCE	1,000.00	2,195.27	1,500.00	1,500.00	1,500.00	1,500.00
DUES	1,000.00	969.00	1,000.00	1,000.00	1,000.00	1,000.00
ELECTRICITY	3,000.00	2,645.86	2,800.00	2,800.00	2,800.00	2,800.00
EMS EQUIPMENT	3,000.00	2,158.41	3,000.00	3,000.00	3,000.00	3,000.00
EMS MAINTENANCE	1,800.00	1,675.00	2,000.00	2,000.00	2,000.00	2,000.00
FIRE EQUIPMENT MAINTENANCE	5,000.00	6,037.03	4,000.00	4,000.00	4,000.00	4,000.00

PROPOSED 2007 OPERATING BUDGET

PURPOSE OF APPROPRIATION	2006		2007		2007		2007	
	APPROVED	EXPENDED	DEPARTMENT REQUEST	DEPARTMENT REQUEST	SELECTMEN'S REQUEST	SELECTMEN'S REQUEST	BUDGET COMM. RECOMMEND.	2007
FIRE PREVENTION	3,500.00	3,299.89	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00
FIRE EQUIPMENT	6,500.00	6,588.77	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00
INSURANCE	7,500.00	7,511.00	7,500.00	8,500.00	8,500.00	8,500.00	8,500.00	8,500.00
INTERNET ACCESS	720.00	625.42	720.00	750.00	750.00	750.00	750.00	750.00
OFFICE SUPPLIES	800.00	683.79	800.00	700.00	700.00	700.00	700.00	700.00
POSTAGE	350.00	215.09	350.00	350.00	350.00	350.00	350.00	350.00
PROTECTIVE CLOTHING	12,500.00	12,645.41	12,500.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00
SE NH HAZMAT	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00
SUPPLIES	1,130.00	1,144.98	1,130.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00
TELEPHONE	1,400.00	1,311.48	1,400.00	1,400.00	1,400.00	1,400.00	1,400.00	1,400.00
TRAINING	7,000.00	6,978.49	7,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00
TRUCK FUEL	3,600.00	3,088.38	3,600.00	3,600.00	3,600.00	3,600.00	3,600.00	3,600.00
TRUCK MAINTENANCE	10,000.00	12,218.01	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00
WATER SUPPLY	5,000.00	5,411.32	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00
WEBSITE	200.00	425.21	200.00	200.00	200.00	200.00	200.00	200.00
TOTAL 4220 - FIRE DEPARTMENT	\$99,500.00	\$96,871.47	\$100,300.00	\$100,300.00	\$100,285.00	\$100,285.00	\$100,285.00	\$100,285.00
4220 FORESTRY DEPARTMENT	\$2,500.00	\$1,988.71	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00
HEALTH & WELFARE DEPARTMENT								
STIPEND	\$7,510.00	\$7,510.00	\$12,000.00	\$12,000.00	\$12,000.00	\$12,000.00	\$12,000.00	\$8,500.00
DEPUTY HEALTH OFFICER	250.00	0.00	250.00	250.00	250.00	250.00	0.00	0.00
SOC. SECURITY&MEDICARE	1,340.00	574.52	1,340.00	1,015.00	1,015.00	1,015.00	1,015.00	681.00
UNEMPLOYMENT COMP.	45.00	0.00	45.00	45.00	45.00	45.00	45.00	45.00
WORKERS COMPENSATION	695.00	264.00	695.00	680.00	680.00	680.00	680.00	414.00
BOOKS, MEETINGS, SEMINARS & TRAINING	0.00	0.00	0.00	500.00	500.00	500.00	500.00	250.00
COMPUTER & SOFTWARE	0.00	0.00	0.00	1,200.00	1,200.00	1,200.00	1,200.00	900.00
COPIER MAINTENANCE	160.00	160.00	160.00	160.00	160.00	160.00	160.00	160.00
DIRECT ASSISTANCE (4442)	25,000.00	35,240.75	25,000.00	34,000.00	34,000.00	34,000.00	34,000.00	34,000.00

PROPOSED 2007 OPERATING BUDGET

PURPOSE OF APPROPRIATION	2006		2007		2007	
	APPROVED	EXPENDED	DEPARTMENT REQUEST	SELECTMEN'S REQUEST	BUDGET COMM.	RECOMMEND.
DUES	0.00	0.00	130.00	130.00	130.00	130.00
INSECT BORN DISEASE CONTROL	0.00	0.00	8,600.00	8,600.00	8,600.00	600.00
LAB FEES	200.00	0.00	200.00	200.00	200.00	200.00
MILEAGE	0.00	429.79	1,800.00	1,800.00	1,800.00	1,750.00
MISCELLANEOUS/OFFICE SUPPLIES	1,300.00	86.40	400.00	400.00	400.00	400.00
PAGER	135.00	115.21	135.00	135.00	135.00	135.00
PROTECTIVE CLOTHING	500.00	442.50	500.00	300.00	300.00	300.00
TELEPHONE	400.00	356.29	400.00	400.00	400.00	400.00
WELFARE ASSISTANT WAGES	1,000.00	0.00	1,000.00	500.00	500.00	400.00
TOTAL 4411-HEALTH & WELFARE DEPART.	\$38,535.00	\$45,179.46	\$63,015.00	\$61,965.00	\$61,965.00	\$49,265.00
4619 HERITAGE COMMISSION	\$485.00	\$147.70	\$485.00	\$200.00	\$200.00	\$200.00
HIGHWAY DEPARTMENT						
ROAD AGENT'S WAGES	\$2,500.00	\$1,690.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00
SOC. SECURITY&MEDICARE	190.00	129.29	190.00	190.00	190.00	190.00
WORKERS COMPENSATION	3,000.00	2,248.00	3,000.00	3,000.00	3,000.00	3,000.00
ASPHALT MAINTENANCE	48,000.00	49,352.61	48,000.00	48,000.00	48,000.00	48,000.00
BRUSH CUTTING	1,500.00	1,725.00	1,500.00	1,500.00	1,500.00	1,500.00
CULVERTS	6,000.00	1,627.28	6,000.00	6,000.00	6,000.00	6,000.00
DITCHING	3,000.00	4,180.68	3,000.00	3,000.00	3,000.00	3,000.00
EQUIPMENT MAINTENANCE	6,500.00	7,924.72	8,000.00	8,000.00	8,000.00	8,000.00
GRADING	10,000.00	9,639.88	10,000.00	10,000.00	10,000.00	10,000.00
GRAVEL	15,000.00	15,961.22	15,000.00	15,000.00	15,000.00	15,000.00
MOWING	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00
PATCHING	3,000.00	4,042.83	4,000.00	4,000.00	4,000.00	4,000.00
PAYROLLS	110,000.00	104,776.13	111,000.00	111,000.00	111,000.00	111,000.00
PLOW	5,600.00	5,200.00	5,600.00	5,600.00	5,600.00	5,600.00
SAFETY IMPROVEMENT	5,000.00	4,113.69	5,000.00	5,000.00	5,000.00	5,000.00
SALT	33,700.00	38,638.90	33,700.00	33,700.00	33,700.00	33,700.00

PROPOSED 2007 OPERATING BUDGET

PURPOSE OF APPROPRIATION	2006		2007		2007	
	APPROVED	EXPENDED	DEPARTMENT REQUEST	SELECTMEN'S REQUEST	2007 REQUEST	2007 RECOMMEND.
PURPOSE OF APPROPRIATION						
SAND	12,500.00	8,718.09	12,500.00	12,500.00	12,500.00	12,500.00
SHOULDER WORK	8,000.00	7,451.28	8,000.00	8,000.00	8,000.00	8,000.00
SIGNS	1,000.00	191.54	1,000.00	1,000.00	1,000.00	1,000.00
TELEPHONE	450.00	356.66	450.00	450.00	450.00	450.00
TREE REMOVAL	4,000.00	4,632.90	5,000.00	5,000.00	5,000.00	5,000.00
TOTAL 4312-HIGHWAY DEPARTMENT	\$283,940.00	\$277,600.70	\$288,440.00	\$288,440.00	\$288,440.00	\$288,440.00
PARKS & RECREATION						
SKI PROGRAM (4589)	\$1,355.00	\$1,418.15	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00
SUMMER REC. - WAGES	15,200.00	15,000.00	15,500.00	15,500.00	15,500.00	15,500.00
SOC SECURITY&MEDICARE	1,165.00	1,147.56	1,185.00	1,185.00	1,185.00	1,185.00
UNEMPLOYMENT COMP.	50.00	0.00	50.00	50.00	50.00	50.00
WORKERS COMPENSATION	323.00	349.00	385.00	385.00	325.00	325.00
FIELD TRIPS/EVENTS ADMISSION COSTS	700.00	1,370.50	2,000.00	2,000.00	2,000.00	2,000.00
SUPPLIES	1,850.00	1,610.98	2,000.00	2,000.00	2,000.00	2,000.00
TRANSPORTATION FOR FIELD TRIPS/EVENTS	600.00	510.85	700.00	700.00	700.00	700.00
MOORE PARK (4520)						
PARK MAINTENANCE-cleaning/trash	2,200.00	2,355.00	915.00	915.00	915.00	915.00
DEAD TREE & BRANCH REMOVAL	0.00	0.00	0.00	400.00	400.00	400.00
MOWING & TRIMMING	1,500.00	2,460.00	2,500.00	2,500.00	2,500.00	2,500.00
OPENING/CLOSING PARK BATHS	0.00	0.00	2,000.00	2,000.00	2,000.00	2,000.00
SUPPLIES/REPAIRS	500.00	766.89	500.00	500.00	500.00	500.00
TOTAL 4520&4589-PARKS & RECREATION	\$25,443.00	\$26,988.93	\$29,735.00	\$30,075.00	\$30,075.00	\$30,075.00
PLANNING BOARD						
CONFERENCE/SEMINARS	\$175.00	\$130.00	\$350.00	\$350.00	\$350.00	\$250.00
BOOKS, PERIODICALS & DOCUMENTS	100.00	0.00	100.00	100.00	100.00	100.00
LAW LECTURES	150.00	135.00	200.00	200.00	200.00	150.00
LEGAL NOTICES	245.00	479.50	300.00	300.00	300.00	300.00

PROPOSED 2007 OPERATING BUDGET

PURPOSE OF APPROPRIATION	2006		2007		2007	
	APPROVED	EXPENDED	DEPARTMENT REQUEST	SELECTMENT'S REQUEST	BUDGET COMM. RECOMMEND.	2007
MICROFILMING	150.00	0.00	150.00	150.00	100.00	
MILEAGE	50.00	21.60	50.00	50.00	50.00	
MISCELLANEOUS	25.00	8.64	25.00	25.00	0.00	
POSTAGE	200.00	185.44	250.00	250.00	250.00	
SPECIAL PROJECTS	100.00	102.00	100.00	100.00	100.00	
TELEPHONE	500.00	472.72	500.00	500.00	480.00	
TOTAL 4191-PLANNING BOARD	\$1,695.00	\$1,534.90	\$2,025.00	\$2,025.00	\$1,780.00	
POLICE DEPARTMENT						
CHIEF'S SALARY	\$67,000.00	\$69,475.11	\$72,900.00	\$73,100.00	\$71,492.00	
FULL-TIME WAGES	220,000.00	234,690.33	264,900.00	263,800.00	252,240.00	
OVERTIME WAGES	25,000.00	26,046.44	30,000.00	30,000.00	30,000.00	
SECRETARIAL WAGES	31,161.00	31,716.51	34,500.00	34,315.00	33,999.00	
SPECIAL DETAIL WAGES	2,000.00	3,412.50	2,000.00	2,000.00	2,000.00	
SPECIAL OFFICER WAGES	23,000.00	19,330.58	30,000.00	30,000.00	17,000.00	
TRAINING WAGES	3,000.00	53.55	0.00	0.00	0.00	
DENTAL INSURANCE	3,000.00	2,094.98	3,250.00	3,250.00	3,000.00	
DISABILITY INSURANCE	4,200.00	3,969.93	4,650.00	4,650.00	4,200.00	
HEALTH INSURANCE	60,000.00	44,084.73	56,000.00	62,615.00	59,782.00	
RETIREMENT	35,000.00	36,567.20	39,375.00	39,375.00	37,974.00	
SOC. SECURITY&MEDICARE	9,160.00	8,895.91	10,450.00	10,260.00	9,060.00	
UNEMPLOYMENT COMP.	240.00	0.00	285.00	285.00	285.00	
WORKERS COMPENSATION	8,050.00	7,529.74	7,950.00	9,450.00	8,847.00	
AUTOMOBILE INSURANCE	2,800.00	4,564.00	4,650.00	4,650.00	4,650.00	
LIABILITY INSURANCE	8,700.00	5,245.00	5,350.00	5,350.00	5,350.00	
AMMUNITION	1,800.00	1,492.30	2,500.00	2,500.00	2,500.00	
BOOKING AREA IMPROVEMENTS	1,000.00	93.72	100.00	100.00	100.00	
BOOKS&PRINTED MATERIAL	1,000.00	898.38	1,000.00	1,000.00	1,000.00	
COMMUNITY RELATIONS	500.00	0.00	250.00	250.00	250.00	
COMPUTER EXPENSES	4,500.00	2,943.35	4,500.00	4,500.00	4,500.00	

PROPOSED 2007 OPERATING BUDGET

PURPOSE OF APPROPRIATION	2006		2007		2007		2007
	APPROVED	EXPENDED	DEPARTMENT REQUEST	DEPARTMENT REQUEST	SELECTMEN'S REQUEST	SELECTMEN'S REQUEST	BUDGET COMM. RECOMMEND.
COPIER MAINTENANCE/SUPPLIES	600.00	240.28	600.00	600.00	600.00	600.00	600.00
DUES & SUBSCRIPTIONS	600.00	509.16	700.00	700.00	700.00	700.00	700.00
EQUIPMENT MAINTENANCE	5,000.00	2,584.24	5,000.00	5,000.00	3,000.00	3,000.00	3,000.00
GASOLINE	15,000.00	18,279.11	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00
HEALTH/SAFETY	300.00	127.00	300.00	300.00	300.00	300.00	300.00
JUVENILE SUPPLIES	650.00	258.36	100.00	100.00	300.00	300.00	300.00
MAINTENANCE OF CRUISERS	7,000.00	5,386.85	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00
MILEAGE	200.00	324.00	325.00	325.00	325.00	325.00	325.00
MISCELLANEOUS	350.00	498.98	350.00	350.00	350.00	350.00	350.00
NEW CRUISER	24,000.00	24,076.99	24,500.00	24,500.00	24,500.00	24,500.00	0.00
OFFICE SUPPLIES	600.00	473.69	600.00	600.00	600.00	600.00	600.00
PHOTOGRAPHY	500.00	31.66	100.00	100.00	100.00	100.00	100.00
POLICE EQUIPMENT	6,000.00	6,148.27	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00
POSTAGE	315.00	298.57	315.00	315.00	315.00	315.00	315.00
PROSECUTION	10,704.00	10,793.12	11,500.00	11,500.00	11,500.00	11,500.00	11,500.00
TELEPHONE	7,520.00	6,267.95	7,520.00	7,520.00	7,520.00	7,520.00	7,520.00
TESTING/HIRING	500.00	201.48	500.00	500.00	500.00	500.00	500.00
TIRES	1,800.00	1,796.20	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00
TRAINING EXPENSES	750.00	283.98	750.00	750.00	750.00	750.00	750.00
UNIFORMS	4,500.00	3,301.46	4,500.00	4,500.00	4,500.00	4,500.00	3,300.00
TOTAL 4210-POLICE DEPARTMENT	\$598,000.00	\$584,985.61	\$662,070.00	\$662,070.00	\$667,110.00	\$667,110.00	\$608,189.00
SOLID WASTE							
PERMANENT WAGES	\$131,000.00	\$131,367.07	\$141,755.00	\$141,755.00	\$141,755.00	\$141,755.00	\$140,358.00
TEMPORARY HELP	500.00	0.00	4,000.00	4,000.00	0.00	0.00	0.00
DENTAL INSURANCE	1,225.00	810.96	1,225.00	1,225.00	1,225.00	1,225.00	1,225.00
DISABILITY INSURANCE	1,305.00	1,339.76	1,615.00	1,615.00	1,615.00	1,615.00	1,615.00
HEALTH INSURANCE	15,430.00	15,429.32	15,430.00	15,430.00	16,935.00	16,935.00	16,935.00
RETIREMENT	3,115.00	0.00	3,225.00	3,225.00	3,225.00	3,225.00	3,229.00
SOC. SECURITY&MEDICARE	10,000.00	10,969.04	10,845.00	10,845.00	10,795.00	10,795.00	10,737.00

PROPOSED 2007 OPERATING BUDGET

PURPOSE OF APPROPRIATION	2006		2007		2007	
	APPROVED	EXPENDED	DEPARTMENT REQUEST	SELECTMEN'S REQUEST	BUDGET COMM.	RECOMMEND.
UNEMPLOYMENT COMP	120.00	0.00	100.00	100.00	100.00	100.00
WORKERS COMPENSATION	3,800.00	3,938.00	4,615.00	4,035.00	3,995.00	3,995.00
CERTIFICATION ,DUES & TRAINING EXP	2,000.00	1,725.01	2,000.00	1,750.00	1,750.00	1,750.00
CLOTHING ALLOWANCE	1,500.00	1,434.82	1,500.00	1,500.00	1,500.00	1,500.00
FACILITY O&M	5,000.00	4,908.92	5,000.00	5,000.00	5,000.00	5,000.00
INCINERATOR REPAIRS	5,000.00	1,200.45	5,000.00	5,000.00	2,500.00	2,500.00
LANDFILL DISPOSAL	112,000.00	119,931.30	117,600.00	117,600.00	113,200.00	113,200.00
LOADER O&M	3,000.00	6,675.68	5,000.00	5,000.00	5,000.00	5,000.00
MAILINGS	1,500.00	0.00	2,500.00	2,500.00	1,500.00	1,500.00
PROPANE	37,600.00	34,491.27	40,000.00	37,600.00	37,600.00	37,600.00
SUPPLIES & TOOLS	1,000.00	923.38	1,000.00	1,000.00	1,000.00	1,000.00
TESTING	3,000.00	2,063.98	3,000.00	3,000.00	3,000.00	3,000.00
TELEPHONE	600.00	481.38	600.00	600.00	600.00	600.00
SPECIAL PROJECTS(Repair&Improvement)	1,500.00	0.00	1,500.00	500.00	0.00	0.00
RECYCLING EXPENSES						
FLUORESCENT BULB DISPOSAL	500.00	616.07	500.00	500.00	500.00	500.00
GLASS DISPOSAL CHARGES	0.00	1,426.40	1,500.00	1,500.00	1,500.00	1,500.00
HAZARD WASTE DISPOSAL	8,000.00	7,320.45	10,000.00	10,000.00	10,000.00	10,000.00
CFC REMOVAL	2,000.00	952.00	1,500.00	1,500.00	1,500.00	1,500.00
PROPANE TANKS	750.00	0.00	500.00	0.00	0.00	0.00
RECYCLING SUPPLIES	1,000.00	532.45	1,000.00	600.00	600.00	600.00
STEEL CANS	5,000.00	2,042.62	2,500.00	2,500.00	2,500.00	2,500.00
TIRES	1,500.00	1,125.50	1,500.00	1,500.00	1,500.00	1,500.00
TOTAL 4324-SOLID WASTE DEPT.	\$358,945.00	\$351,705.83	\$386,510.00	\$378,835.00	\$368,944.00	
TAX COLLECTOR EXPENSES						
STIPEND	\$7,875.00	\$7,875.00	\$11,808.00	\$8,500.00	\$8,127.00	\$8,127.00
FEES	1,400.00	1,418.00	1,400.00	1,400.00	1,400.00	1,400.00
SOC. SECURITY&MEDICARE	750.00	831.20	1,150.00	1,150.00	863.00	863.00
UNEMPLOYMENT COMP.	10.00	0.00	10.00	10.00	10.00	10.00

PROPOSED 2007 OPERATING BUDGET

PURPOSE OF APPROPRIATION	2006		2007		2007	
	APPROVED	EXPENDED	DEPARTMENT REQUEST	SELECTMEN'S REQUEST	BUDGET COMM. RECOMMEND.	2007
WORKERS COMPENSATION	60.00	50.00	60.00	25.00	25.00	25.00
DEPUTY TAX COLLECTOR	1,700.00	1,571.00	1,800.00	1,800.00	1,754.00	1,754.00
IDENTIFYING MORTGAGEES	700.00	598.00	700.00	700.00	700.00	700.00
MEMBERSHIP FEES	200.00	460.00	606.00	606.00	606.00	606.00
OFFICE SUPPLIES	125.00	223.02	250.00	250.00	250.00	250.00
POSTAGE	1,800.00	1,386.48	1,800.00	1,800.00	1,800.00	1,800.00
TAX BILLS	1,300.00	1,261.85	1,300.00	1,300.00	1,300.00	1,300.00
TELEPHONE	500.00	448.09	500.00	500.00	500.00	500.00
TOTAL 4150-TAX COLLECTOR	\$16,420.00	\$16,122.64	\$21,384.00	\$18,041.00	\$17,335.00	
TOWN BUILDING EXPENSES						
ALARM SYSTEM-MONITORING&MAINTENANCE	\$720.00	\$216.00	\$720.00	\$720.00	\$720.00	\$720.00
BUILDING MAINT/GROUNDS. PERSON	2,500.00	2,355.00	2,500.00	2,500.00	2,500.00	2,500.00
BUILDING MAINTENANCE	8,000.00	4,161.86	8,000.00	8,000.00	6,000.00	6,000.00
CARPET CLEANING/TILE FLOOR MAINT	1,800.00	600.00	1,800.00	1,800.00	1,000.00	1,000.00
CUSTODIAL	6,200.00	6,375.00	6,500.00	6,500.00	6,500.00	6,500.00
ELECTRICITY	9,750.00	9,458.40	9,750.00	10,500.00	10,500.00	10,500.00
FAX MACHINE PHONE LINE	550.00	362.18	450.00	450.00	400.00	400.00
GROUNDSKEEPING	1,100.00	1,512.00	1,100.00	1,200.00	1,200.00	1,200.00
HEAT	6,000.00	2,771.72	6,000.00	5,000.00	5,000.00	5,000.00
RE-KEYING OF TOWN OFFICE BLDG	850.00	0.00	0.00	0.00	0.00	0.00
SECURITY SYSTEM ADDITIONS	500.00	0.00	0.00	0.00	0.00	0.00
SPRINKLER SYSTEM MAINTENANCE	275.00	175.00	275.00	275.00	275.00	275.00
OLD LIBRARY MAINTENANCE	2,000.00	5,829.55	5,000.00	5,000.00	2,500.00	2,500.00
TOTAL 4194-TOWN BLDG EXPENSES	\$40,245.00	\$33,816.71	\$42,095.00	\$41,945.00	\$36,595.00	
TOWN CLERK EXPENSES						
FEES (CARS & DOGS)	\$12,000.00	\$10,378.67	\$12,000.00	\$12,000.00	\$12,000.00	\$12,000.00

PROPOSED 2007 OPERATING BUDGET

PURPOSE OF APPROPRIATION	2006		2007		2007	
	APPROVED	EXPENDED	DEPARTMENT REQUEST	SELECTMEN'S REQUEST	BUDGET COMM.	RECOMMEND.
FEES (MUNICIPAL AGENT,VITAL,TITLE)	22,000.00	19,466.00	22,000.00	22,000.00	22,000.00	22,000.00
STIPEND	600.00	600.00	1,200.00	1,200.00	1,200.00	1,200.00
SOC SECURITY&MEDICARE	3,150.00	2,553.72	3,150.00	3,150.00	3,150.00	3,150.00
UNEMPLOYMENT COMP.	25.00	0.00	25.00	25.00	25.00	25.00
WORKERS COMPENSATION	75.00	73.00	75.00	95.00	95.00	95.00
CONFERENCE/DUES/MILEAGE	1,425.00	1,302.65	1,500.00	1,500.00	1,500.00	1,500.00
DEPUTY TOWN CLERK WAGES	6,500.00	7,503.00	7,500.00	7,500.00	7,500.00	7,500.00
DOG LICENSE SUPPLIES	190.00	189.47	190.00	190.00	190.00	190.00
E-REG: INTERNET REGISTRATION PROGRAM	5,000.00	126.85	2,500.00	2,500.00	2,500.00	2,500.00
ELECTION MATERIALS	710.00	332.93	3,500.00	3,500.00	3,500.00	3,500.00
MOTOR VEHICLE SUPPLIES	2,333.00	2,381.00	2,335.00	2,335.00	2,335.00	2,335.00
OFFICE SUPPLIES	300.00	436.66	800.00	700.00	700.00	700.00
POSTAGE	500.00	451.89	700.00	700.00	700.00	700.00
RESTORING OF DOCUMENTS	1,050.00	1,250.00	1,050.00	1,050.00	1,050.00	1,050.00
TELEPHONE	550.00	597.78	550.00	550.00	550.00	550.00
VITAL STATISTICS	50.00	50.00	50.00	50.00	50.00	50.00
TOTAL 4140 - TOWN CLERK EXP.	\$56,458.00	\$47,693.62	\$59,125.00	\$59,045.00	\$59,045.00	\$59,045.00
TOWN OFFICERS' EXPENSES						
TOWN OFFICIALS STIPENDS	\$8,662.00	\$11,800.00	\$13,050.00	\$13,050.00	\$13,050.00	\$13,050.00
STAFF WAGES	98,962.00	98,135.84	103,480.00	103,050.00	97,602.00	97,602.00
SOC. SECURITY&MEDICARE	8,000.00	8,619.36	8,915.00	8,885.00	8,465.00	8,465.00
UNEMPLOYMENT COMP.	75.00	0.00	75.00	75.00	75.00	75.00
WORKERS COMPENSATION	200.00	190.00	225.00	255.00	245.00	245.00
DENTAL INSURANCE	810.00	810.96	810.00	810.00	810.00	810.00
DISABILITY INSURANCE	1,095.00	1,004.37	1,080.00	1,080.00	1,080.00	1,080.00
HEALTH INSURANCE	10,525.00	10,523.72	10,525.00	11,685.00	11,685.00	11,685.00
RETIREMENT	2,290.00	2,339.04	2,375.00	2,375.00	2,231.00	2,231.00
AUDITING SERVICES	6,300.00	7,050.00	7,350.00	7,350.00	7,350.00	7,350.00

PROPOSED 2007 OPERATING BUDGET

PURPOSE OF APPROPRIATION	2006		2007		2007		2007	
	APPROVED	EXPENDED	DEPARTMENT REQUEST	SELECTMEN'S REQUEST	DEPARTMENT REQUEST	SELECTMEN'S REQUEST	BUDGET COMM.	RECOMMEND.
COMPUTER TRAINING	0.00	0.00	400.00	400.00	400.00	400.00	400.00	400.00
COPIER MAINTENANCE	1,600.00	1,207.41	1,600.00	1,600.00	1,600.00	1,600.00	1,400.00	1,400.00
DELIBERATIVE SESSION MAILINGS	0.00	0.00	1,550.00	1,550.00	1,550.00	1,550.00	1,550.00	1,550.00
DUES & SEMINARS	3,400.00	3,456.35	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00
EQUIPMENT MAINTENANCE	3,900.00	4,045.21	3,900.00	3,900.00	3,900.00	3,900.00	3,750.00	3,750.00
EXIT 3-PROPERTY MARKETING EXPENSES	0.00	0.00	1,500.00	1,500.00	1,500.00	6,000.00	0.00	0.00
INTERNET-EMAIL SERVICE	2,500.00	2,118.60	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00
LEGAL NOTICES & ADS	750.00	754.91	750.00	750.00	750.00	750.00	750.00	750.00
MICROFILMING	200.00	0.00	200.00	200.00	200.00	200.00	200.00	200.00
MILEAGE	100.00	40.50	100.00	100.00	100.00	100.00	100.00	100.00
OFFICE EXPENSES	0.00	0.00	250.00	250.00	250.00	250.00	250.00	250.00
POSTAGE & BASE RENTAL	2,800.00	1,983.07	2,800.00	2,800.00	2,800.00	2,800.00	2,800.00	2,800.00
REGISTRY OF DEEDS	600.00	422.70	600.00	600.00	600.00	600.00	600.00	600.00
ROAD RESEARCH	0.00	0.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00
RSA'S	300.00	270.85	300.00	300.00	300.00	300.00	300.00	300.00
SOFTWARE SUPPORT & LICENSE FEES	7,800.00	8,110.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00
SOFTWARE UPGRADE	11,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SUPPLIES - SELECTMEN'S	4,000.00	3,939.06	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00
SUPPLIES - LAND USE	200.00	343.98	200.00	200.00	200.00	200.00	200.00	200.00
TAX MAP MAINTENANCE	3,500.00	3,255.64	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00
TELEPHONE	900.00	1,220.61	1,400.00	1,400.00	1,400.00	1,400.00	1,400.00	1,400.00
TOWN REPORT	4,525.00	5,507.50	5,700.00	5,700.00	5,700.00	5,700.00	5,700.00	5,700.00
TOWN REPORT DISTRIBUTION	0.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00
TRUST FUNDS - CLERICAL	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00
WEB MAINTENANCE	0.00	525.00	1,000.00	1,000.00	1,000.00	800.00	600.00	600.00
TOTAL 4130-TOWN OFFICER'S EXP	\$185,894.00	\$178,324.68	\$198,085.00	\$198,085.00	\$203,115.00	\$203,115.00	\$190,543.00	\$190,543.00
TREASURER EXPENSES								
STIPEND	\$4,150.00	\$4,150.00	\$4,150.00	\$4,150.00	\$4,150.00	\$4,150.00	\$4,150.00	\$4,150.00

PROPOSED 2007 OPERATING BUDGET

PURPOSE OF APPROPRIATION	2006		2007		2007	
	APPROVED	EXPENDED	DEPARTMENT REQUEST	SELECTMEN'S REQUEST	BUDGET COMM.	RECOMMEND.
SOC SECURITY & MEDICARE	395.00	386.34	395.00	395.00	395.00	395.00
UNEMPLOYMENT COMP.	4.00	0.00	4.00	4.00	4.00	4.00
WORKERS COMPENSATION	10.00	8.00	10.00	10.00	10.00	10.00
DEPUTY TREASURER WAGES	200.00	50.00	200.00	200.00	200.00	200.00
EXTRA CLERICAL WORK	850.00	850.00	850.00	850.00	850.00	850.00
COPIER MAINTENANCE	80.00	80.00	80.00	80.00	80.00	80.00
MISC (POSTAGE&MILEAGE)	350.00	424.65	350.00	350.00	350.00	350.00
OFFICE SUPPLIES	50.00	28.00	50.00	50.00	50.00	50.00
SEMINARS & TRAINING	100.00	0.00	100.00	100.00	100.00	100.00
TOTAL 4150-TREASURER EXPENSES	\$6,189.00	\$5,976.99	\$6,189.00	\$6,189.00	\$6,189.00	\$6,189.00
ZONING BOARD ADJUSTMENT						
LEGAL NOTICES	\$650.00	\$1,078.47	\$900.00	\$900.00	\$900.00	\$900.00
MICROFILMING	0.00	0.00	0.00	250.00	250.00	250.00
OFFICE SUPPLIES	40.00	0.00	40.00	40.00	40.00	40.00
POSTAGE	500.00	885.55	750.00	750.00	750.00	750.00
CONFERENCE & SEMINARS	60.00	0.00	60.00	60.00	60.00	60.00
TOTAL 4191-ZONING BOARD EXP.	\$1,250.00	\$1,964.02	\$1,750.00	\$2,000.00	\$2,000.00	\$2,000.00
4215 AMBULANCE SERVICE	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00
4199 CONTINGENCY FUND	\$0.00	\$400.00	\$0.00	\$0.00	\$0.00	\$0.00
4199 TRANSFER STATION PREP WORK	\$0.00	\$2,300.00	\$0.00	\$0.00	\$0.00	\$0.00
INSURANCE						
LIFE INSURANCE	\$325.00	\$349.60	\$325.00	\$325.00	\$325.00	\$325.00
PROPERTY & LIABILITY	7,400.00	6,780.00	7,400.00	7,400.00	7,400.00	7,400.00
UNEMPLOYMENT COMP-AUDITED	150.00	0.00	150.00	150.00	150.00	150.00
WORKERS COMP.-AUDITED	200.00	243.00	250.00	250.00	250.00	250.00

PROPOSED 2007 OPERATING BUDGET

PURPOSE OF APPROPRIATION	2006		2007		2007		2007
	APPROVED	EXPENDED	DEPARTMENT REQUEST	DEPARTMENT REQUEST	SELECTMEN'S REQUEST	BUDGET COMM. RECOMMEND.	
TOTAL 4196-INSURANCE	\$8,075.00	\$7,372.60	\$8,125.00	\$8,125.00	\$8,125.00	\$8,125.00	\$8,125.00
4723 INTEREST ON BAN For Transfer Station	\$0.00	\$0.00	\$0.00	\$0.00	\$17,650.00	\$17,650.00	\$17,650.00
4723 INTEREST ON TANS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4153 LEGAL EXPENSES	\$35,000.00	\$31,360.82	\$40,000.00	\$40,000.00	\$35,000.00	\$35,000.00	\$35,000.00
4152 PROPERTY APPRAISAL	\$7,000.00	\$6,995.00	\$7,500.00	\$7,500.00	\$7,500.00	\$7,500.00	\$7,500.00
4197 REGIONAL PLANNING COMM.	\$2,600.00	\$2,600.64	\$2,625.00	\$2,625.00	\$2,625.00	\$2,625.00	\$2,625.00
4316 STREET LIGHTING	\$9,000.00	\$7,271.67	\$9,000.00	\$9,000.00	\$9,600.00	\$9,600.00	\$9,600.00

GRAND TOTAL	\$1,910,773.00	\$1,852,196.74	\$2,090,621.00	\$2,090,621.00	\$2,100,919.00	\$2,100,919.00	\$1,997,807.00
Per RSA 32:7, the items listed below were encumbered by a legally-enforceable obligation made during 2006.							
Recycling Center Concrete Blocks	\$1,500.00						
Cemetery Surveying	\$3,100.00						
Town Officers' supplies	\$98.14						
Fire Dept Pump	\$2,995.00						
Town Hall parking lot paving	\$8,100.00						
	\$15,793.14						

DEFAULT BUDGET FOR 2007

	Purpose of Appropriation	Prior Year Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	Default Budget
4130-4139	Executive	185,894	1,327	-11,500	175,721
4140-4149	Election, Reg. & Vital Statistics	67,398	4,005		71,403
4150-4151	Financial Administration	24,667	-35		24,632
4152	Revaluation of Property	7,000			7,000
4153	Legal Expense	35,000			35,000
4155-4159	Personnel Administration				
4191-4193	Planning & Zoning	2,945			2,945
4194	General Government Buildings	40,245		-1,350	38,895
4195	Cemeteries	23,752	5		23,757
4196	Insurance	8,075	50		8,125
4197	Advertising & Regional Assoc.	2,600			2,600
4199	Other General Government				
	PUBLIC SAFETY	xxxxxxx	xxxxxxx	xxxxxxx	xxxxxx
4210-4214	Police	598,000	46,054		644,054
4215-4219	Ambulance	6,000			6,000
4220-4229	Fire	102,000			102,000
4240-4249	Building Inspection	77,815	20,474		98,289
4290-4298	Emergency Management	1,500			1,500
4299	Other (Incl. Communications)				
	AIRPORT/AVIATION CENTER	xxxxxxx	xxxxxxx	xxxxxxx	xxxxxx
4301-4309	Airport Operations				
	HIGHWAYS & STREETS	xxxxxxx	xxxxxxx	xxxxxxx	xxxxxx
4311	Administration				
4312	Highways & Streets	283,940			283,940

DEFAULT BUDGET FOR 2007

Purpose of Appropriation		Prior Year Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	Default Budget
4313	Bridges				
4316	Street Lighting	9,000			9,000
4319	Other				
	SANITATION	xxxxxxx	xxxxxxx	xxxxxxx	xxxxx
4321	Administration				
4323	Solid Waste Collection				
4324	Solid Waste Disposal	358,945	7,812		366,757
4325	Solid Waste Clean-up				
4326-4329	Sewage Coll. & Disposal				
4331	Administration				
4332	Water Services				
4335-4339	Water Treatment, Conserv.				
	ELECTRIC	xxxxxxx	xxxxxxx	xxxxxxx	xxxxx
4351-4352	Admin. and Generation				
4353	Purchase Costs				
4354	Electric Equipment Maint.				
4359	Other Electric Costs				
	HEALTH	xxxxxxx	xxxxxxx	xxxxxxx	xxxxx
4411	Administration				
4414	Pest Control	8,634	193		8,827
4415-4419	Health Agencies & Hosp.				
	WELFARE	xxxxxxx	xxxxxxx	xxxxxxx	xxxxx
4441-4442	Administration & Direct Assist.	38,535			38,535
4444	Intergovernmental Welfare Pymts				

DEFAULT BUDGET FOR 2007

Purpose of Appropriation		Prior Year Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	Default Budget
4445-4449	Vendor Payments & Other				
	CULTURE & RECREATION	xxxxxxx	xxxxxxx	xxxxxxx	xxxxx
4520-4589	Parks & Recreation	25,443			25,443
4550-4559	Library				
4583	Patriotic Purposes				
	Other Culture & Recreation				
	CONSERVATION	xxxxxxx	xxxxxxx	xxxxxxx	xxxxx
4611-4612	Admin. & Purch. of Nat. Resources	2,900			2,900
4619	Other Conservation	485			485
4631-4632	REDEVELOPMENT & HOUSING				
4651-4659	ECONOMIC DEVELOPMENT				
	DEBT SERVICE	xxxxxxx	xxxxxxx	xxxxxxx	xxxxx
4711	Princ.- Long Term Bonds & Notes				
4721	Interest-Long Term Bonds & Notes	0	17,650		17,650
4723	Int. on Tax Anticipation Notes				
4790-4799	Other Debt Service				
4901	Land				
4902	Machinery, Vehicles & Equipment				
4903	Buildings				
4909	Improvements Other Than Bldgs.				
	OPERATING TRANSFERS OUT	xxxxxxx	xxxxxxx	xxxxxxx	xxxxx
4912	To Special Revenue Fund				
4913	To Capital Projects Fund				
4914	To Enterprise Fund				

DEFAULT BUDGET FOR 2007

Purpose of Appropriation		Prior Year Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	Default Budget
	Sewer-				
	Water-				
	Electric-				
	Airport-				
4915	To Capital Reserve Fund				
4916	To Exp. Tr.Fund-except #4917				
4917	To Health Maint. Trust Funds				
4918	To Nonexpendable Trust Funds				
4919	To Fiduciary Funds				
	TOTAL	1,910,773	97,535	-12,850	1,995,458
Acct #	Explanation for Increases	Acct #	Explanation for Reductions		
4130	2006 pay increases, Benefit contract/rate	4130	One time software upgrade		
4140	Workers comp rate increase, SB2-Ballots	4194	One time Office Bldg repairs		
4150	Workers comp adjusted to stipend				
4195	Workers comp rate increase				
4196	Workers comp rate increase				
4210	2006 pay increases, Benefit contract/rate				
4240	2006 pay increases, Benefit contract/rate				
4324	2006 pay increases, benefit contract/rate				
4414	2006 pay increases, benefit contract/rate				
4723	Interest on BAN for transfer station				

HELPFUL HINTS

- ◆ You can not park within 10' of the traveled way, push snow across the road or snowblow into the road.
- ◆ There is now a residents only sand & salt pile for personal use behind the Police Department. Personal use is to be limited to four, five-gallon pails per storm.
- ◆ Recycling Center sticker permits may be obtained at the Recycling Center and must be placed on the vehicle and plainly visible. The Town does have mandatory recycling; you may direct questions on items to be recycled to the Recycling Center at 483-2892.
- ◆ Dogs must be licensed with the Town Clerk by April 30th of every year.
- ◆ Please remember that Candia has a leash law and dogs cannot run at large.
- ◆ When registering your vehicle, you must bring your old registration with you because the Town Clerk is now online with the State.
- ◆ The Food Pantry is now located at the Town Office.
- ◆ Please remember that No Dogs are allowed in the Holbrook Cemetery and that there is to be No Thru Traffic.
- ◆ The Candia Heritage Commission reminds all property owners that it is unlawful to deface, alter the location of, or permanently remove any portion of any stone wall bordering or marking the boundary of any road in Candia, without written consent of the Planning Board and the Board of Selectmen. Help us to preserve Candia's magnificent stone walls.

2007 Appointed Positions

One Animal Control Officer
Two full-member Conservation Commission positions
Conservation Commission alternate member positions
One Fitts Museum Trustee
Two full-member Heritage Commission positions
One alternate member Heritage Commission position
Two alternate member Planning Board positions
Solid Waste Committee member positions
One Deputy Tax Collector
One Deputy Treasurer
Two full-member Zoning Board positions
One alternate member Zoning Board positions

TAX RATE COMPUTATION
TAX RATE \$18.94/ \$1000

Total Town Appropriation	\$4,340,106
Less: Revenues	-3,038,098
Less: Shared Revenues	-7,886
Add: Overlay	+15,013
Add: War Service Credits	<u>+67,600</u>
Net Town Appropriation	\$1,376,735

Approved Town Effort **\$1,376,735**

Municipal Tax Rate **\$3.75**

Net Local School Budget	\$6,322,642
Less: Equitable Education Grant	-1,133,580
State Education Taxes	<u>-962,468</u>
Net School Appropriation	\$4,226,594

Approved School Effort **\$4,226,594**

Local Education Tax Rate **\$11.53**

State Education Taxes	
Equalized Valuation (no utilities) x \$2.52	
382,690,857	\$962,468
Divide by local assessed valuation (no utilities)	
364,504,810	

State School Rate **\$2.64**

Due to County	\$377,420
Less: Shared Revenues	<u>-3,847</u>
Net County Appropriation	\$373,573

Approved County Effort **\$373,573**

County Tax Rate **\$1.02**

Approved Town Effort	\$1,376,735
Approved Local Education Tax	+4,226,594
Approved State Education Tax	+962,468
Approved County Effort	<u>+373,573</u>
TOTAL PROPERTY TAXES ASSESSED	\$6,939,370
Less War Service Credits	<u>-67,600</u>
TOTAL PROPERTY TAX COMMITMENT	\$6,871,770

Municipal Tax Rate	\$3.75
Local Education Tax Rate	+11.53
State Education Tax Rate	+2.64
County Tax Rate	<u>+1.02</u>
TOTAL TAX RATE	\$18.94

NET ASSESSED VALUATION:		364,504,810
State Education Tax		366,691,810
All other Taxes		

SUMMARY INVENTORY OF VALUATION

	Acres	Valuation	Totals
VALUE OF LAND ONLY			
Current Use	9,631.00	903,810	
Discretionary Preservation	.28	4,900	
Residential	5,873.72	114,771,700	
Commercial/Industrial	1,701.00	10,291,200	
TOTAL OF TAXABLE LAND			\$125,971,610
VALUE OF BUILDINGS ONLY			
Residential		229,438,900	
Manufactured Housing		1,280,200	
Commercial/Industrial		11,945,900	
Discretionary Preservation		33,100	
TOTAL OF TAXABLE BUILDINGS			\$242,698,100
PUBLIC UTILITIES			
Electric			\$2,187,000
VALUATION BEFORE EXEMPTIONS			<u>\$370,856,710</u>
EXEMPTIONS			
Blind Exemptions 2@		\$15,000.00	\$30,000
Elderly Exemptions 68			\$3,784,900
Disabled Exemption 10@		\$35,000.00	\$350,000
TOTAL DOLLAR AMOUNT OF EXEMPTIONS			<u>\$4,164,900</u>
Valuation			\$370,856,710
Exemptions			<u>-4,164,900</u>
NET VALUATION ON WHICH THE TAX RATE FOR MUNICIPAL, COUNTY & LOCAL EDUCATION TAX IS COMPUTED			<u>\$366,691,810</u>
Less Public Utilities			-2,187,000
NET VALUATION ON WHICH THE TAX RATE FOR STATE EDUCATION TAX IS COMPUTED			<u>\$364,504,810</u>

ELDERLY EXEMPTION COUNT

19 at \$35,000 each =	\$654,900.00	*Max. Allowed
20 at \$55,000 each =	1,100,000.00	
29 at \$70,000 each =	<u>2,030,000.00</u>	
Total Elderly Exemptions	\$3,784,900.00	

BLIND EXEMPTION COUNT

2 at \$15,000 each = **\$30,000.00**

DISABLED EXEMPTION

10 at \$35,000 each = **\$350,000.00**

TAX CREDITS

Disabled Veteran	5 at \$2,000 each =	\$10,000.00
Veterans/Widow of Veteran	192 at \$ 300 each =	<u>\$57,600.00</u>
TOTAL		\$67,600.00

CURRENT USE REPORT

	Acreage	Assessment
Farm Land	583.00	111,101
Forest Land	6,890.00	711,300
Forest Land w/stewardship	241.00	13,160
Unproductive	696.00	8,162
Wet Land	<u>1,221.00</u>	<u>60,087</u>
TOTAL	9,631.00	903,810

SOURCES OF REVENUE

	2006 Revised Est. Revenue	2006 Actual Revenue	2007 Estimated Revenue
TAXES			
Yield Tax	\$13,100.00	\$13,180.00	\$13,000.00
Int. & Penalties on Taxes	\$35,000.00	\$48,429.38	\$40,000.00
LICENSES, PERMITS & FEES			
Motor Vehicle Fees	\$750,000.00	\$796,042.95	\$750,000.00
E-Reg Fees	\$5,000.00	\$160.40	\$2,500.00
Municipal Agent/Vital Rec./Title Fees	\$22,000.00	\$17,141.50	\$22,000.00
Recovered Bad Checks	\$0.00	\$662.00	\$0.00
Building Permits	\$38,000.00	\$39,470.66	\$41,000.00
Other Permits & Fees			
Bad Check Fees	600.00	615.00	550.00
Burner Permit/Inspection Fees	0.00	120.00	50.00
Current Use Recording Fees	100.00	131.12	100.00
Dog License Fees	3,950.00	3,818.50	4,000.00
Dog License Fines	950.00	1,066.00	1,000.00
Driveway Permits	450.00	400.00	450.00
Filing Fees	1,600.00	1,985.84	1,600.00
Junkyard License	25.00	25.00	25.00
Pistol Permits	435.00	515.00	450.00
Planning Board Revenue	4,265.00	4,261.49	4,300.00
ZBA Fees	2,450.00	2,634.13	2,450.00
Total Other	\$14,825.00	\$15,572.08	\$14,975.00
FROM STATE			
Shared Revenue Grant (Town Portion)	\$20,463.00	\$20,463.00	\$20,463.00
Meals & Rooms Tax	\$159,070.00	\$159,070.22	\$159,070.00
Highway Block Grant	\$98,604.00	\$98,603.51	\$98,604.00
State & Federal Forest	\$336.00	\$336.25	\$336.00
DWI Patrol Grant	\$2,800.00	\$2,214.84	\$2,800.00
Enforcement Patrols Grant	\$2,500.00	\$1,959.04	\$2,500.00
Household Hazardous Waste Grant	\$0.00	\$0.00	\$745.00
OHRV Enforcement Patrol Grant	\$2,600.00	\$2,736.00	\$2,600.00
Radar Grant	\$0.00	\$1,007.50	\$0.00
INCOME FROM DEPARTMENTS			
Accident Reports/Photos	500.00	905.50	750.00
Cemetery Lots Sold	500.00	2,600.00	1,000.00
Cemetery Vandalism	0.00	192.37	0.00

E-Reg Postage	0.00	32.00	50.00
Fire Dept. Review & Inspection Fees	600.00	0.00	600.00
Fire Dept. Reports	125.00	25.00	125.00
Gravesite Corner Markers	1,100.00	1,100.00	1,275.00
Miscellaneous	200.00	172.87	200.00
Photocopies&Postage	1,200.00	1,582.40	1,200.00
Police Officers Employment Contract	0.00	634.11	0.00
Property Index	50.00	53.00	50.00
PSNH Electric Overage	0.00	2,053.41	0.00
Recycling Income	27,500.00	35,437.04	27,500.00
Ski Program	1,240.00	2,565.00	2,000.00
Special Detail	37,500.00	28,337.00	37,500.00
Subdivision & Site Plan Regulations	200.00	365.00	350.00
Summer Recreation Fees	10,400.00	10,400.00	11,000.00
Summer Rec. Field Trip Admissions	1,135.00	1,133.75	2,000.00
Summer Red. Transportation for Field Trips	0.00	0.00	700.00
Voter Checklist	50.00	80.00	75.00
Witness Fees	1,400.00	2,168.50	1,400.00
Zoning Ord.&Master Plan	200.00	374.00	350.00
Total Dept. Income	\$83,900.00	\$90,210.95	\$88,125.00

MISCELLANEOUS REVENUES

Sale of Municipal Property	\$23,850.00	\$23,867.47	\$0.00
Cable TV Franchise Tax	\$28,000.00	\$21,434.21	\$28,000.00
Expert Legal Fees	\$0.00	\$800.00	\$0.00
Fines From The Court	\$1,200.00	\$1,624.00	\$700.00
Insurance Dividends/Returns	\$850.00	\$852.55	\$1,000.00
Interest on Investments	\$32,500.00	\$71,575.64	\$38,000.00
Interest on Bond Anticipation Note	\$0.00	\$5,191.29	\$5,000.00
Soldier's Monument Donations	\$4,300.00	\$5,045.00	\$0.00
Welfare Reimbursements	\$8,900.00	\$8,937.59	\$5,500.00

INTERFUND TRANSFERS IN

Moore Highway Fund	\$14,000.00	\$15,185.71	\$14,000.00
Cemetery Funds Interest	\$1,300.00	\$5,513.20	\$1,300.00
Long-term bonds	\$1,500,000.00	\$0.00	\$0.00

FUND BALANCE USED TO REDUCE TAXES	\$175,000.00	\$175,000.00	\$175,000.00
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TOTAL REVENUES	\$3,038,098.00	\$1,642,286.94	\$1,527,218.00
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Notes: Funds in the amount of \$ 113,885.55 were collected for Current Use Release taxes and turned over to the Conservation Commission Fund as approved by Town Meeting Vote.

ANNUAL TOWN FINANCIAL REPORT
For the Year Ending December 31, 2006

REVENUES

TAXES

Property Taxes	\$6,870,395.00
Yield Taxes	13,180.00
Interest and Penalties on Delinquent Taxes	<u>48,429.38</u>
TOTAL	\$6,932,004.38

LICENSES AND PERMITS

Motor Vehicle Permit Fees	\$814,006.85
Building, Driveway & Fire Permits	39,990.66
Other Licenses, Permits, and Fees	<u>15,052.08</u>
TOTAL	\$869,049.59

FROM THE STATE OF NEW HAMPSHIRE

DWI Patrol Grant	\$2,214.84
Enforcement Patrols Grant	1,959.04
Highway Block Grant	98,603.51
OHRV Enforcement Patrol Grant	2,736.00
Radar Grant	1,007.50
Rooms & Meals Tax	159,070.22
Shared Revenue Block Grant	32,196.00
State Forest Land Reimbursement	<u>336.25</u>
TOTAL	\$298,123.36

INCOME FROM DEPARTMENTS

\$90,210.95

MISCELLANEOUS REVENUES - ALL FUNDS

Cable TV Franchise Tax	\$21,434.21
Expert Legal Fees	800.00
Fines & Forfeits	1,624.00
Insurance Dividends and Reimbursements	852.55
Interest on Investments	71,575.64
Interest on Bond Anticipation Note	5,191.29
Sale of Town Owned Property	23,867.47
Soldiers Monument Donations	5,045.00
Welfare Lien Revenue	<u>8,937.59</u>
TOTAL	\$139,327.75

TRANSFERS FROM TRUST FUNDS AND CAPITAL RESERVES

Cemetery Funds	5,513.20
Moore Highway Fund	<u>15,185.71</u>
TOTAL	\$20,698.91

TOTAL REVENUES FROM ALL SOURCES	\$8,349,414.94
TOTAL FUND EQUITY JANUARY 1, 2006	+558,640.59
GRAND TOTAL	<u>\$8,908,055.53</u>

EXPENDITURES

GENERAL GOVERNMENT

Executive	\$171,979.00
Election, Registration and Vital Statistics	58,220.35
Financial Administration	30,769.54
Revaluation of Property	6,995.00
Legal Expense	79,411.92
Planning and Zoning	12,576.85
General Government Building	33,976.71
Cemeteries	18,928.19
Insurance & Unemployment Comp.	7,372.60
Advertising & Regional Association	2,600.64
Contingency	3,692.74
TOTAL	\$426,523.54

PUBLIC SAFETY

Police	\$618,599.63
Ambulance	6,000.00
Fire	98,860.18
Building Inspection	74,501.44
Emergency Management	1,059.86
TOTAL	\$799,021.11

HIGHWAYS AND STREETS

Highways & Streets	\$277,600.70
Street Lighting	<u>7,271.67</u>
TOTAL	\$284,872.37

SANITATION

Solid Waste Disposal	\$352,422.89
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HEALTH

Administration	\$3,411.91
Animal Control	8,289.51
Health Agencies and Hospitals	<u>12,600.00</u>
TOTAL	\$24,301.42

WELFARE

Administration	\$6,526.80
Direct Assistance	35,240.75
Outside Agency Payments	<u>532.00</u>
TOTAL	\$42,299.55

CULTURE AND RECREATION

Parks and Recreation	\$52,781.89
Library	124,000.00
Other Culture and Recreation	<u>26,407.04</u>
TOTAL	\$203,188.93

CONSERVATION

Administration	\$317,900.00
Other Conservation	<u>147.70</u>
TOTAL	\$318,047.70

CAPITAL OUTLAY

Land and improvements	28,277.47
Improvements other than buildings	<u>150,001.00</u>
TOTAL	\$178,278.47

INTERFUND OPERATING TRANSFERS OUT

Transfers to Capital Reserve Funds	<u>\$50,000.00</u>
TOTAL	\$50,000.00

PAYMENTS TO OTHER GOVERNMENTS

Taxes paid to County	\$377,420.00
Taxes paid to School District	<u>5,189,062.00</u>
TOTAL	<u>\$5,566,482.00</u>

TOTAL EXPENDITURES **\$8,245,437.98**

FUND BALANCE DECEMBER 31, 2006 **+\$558,305.91**

2007 RESERVE FOR ENCUMBRANCES **+\$104,311.64**

GRAND TOTAL **\$8,908,055.53**

RECONCILIATION OF SCHOOL DISTRICT LIABILITY

Liability at the beginning of the year	\$2,399,041.00
ADD: Assessment for the current year	<u>+5,189,062.00</u>
Total liability within current year	\$7,588,103.00
SUBTRACT: Payments made during year	<u>-\$5,279,041.00</u>
Liability at the end of the year	\$2,309,062.00

GENERAL FUND BALANCE SHEET
As of December 31, 2006

CURRENT ASSETS	Beginning of Year	End of Year
Cash and Equivalents	\$2,589,105.28	\$3,033,211.98
Taxes Receivable	275,149.72	341,307.40
Tax Liens Receivable	174,854.45	198,542.97
Accounts Receivable	16,422.45	23,509.68
Due From Other Funds	2,772.67	279,708.65
Other Current Assets	558,149.45	720,281.34
Prepaid Expenses	11,623.41	14,395.86
TOTAL ASSETS	\$3,628,077.43	\$4,610,957.88

LIABILITIES AND FUND EQUITY

CURRENT LIABILITIES		
Warrants and Accounts Payable	\$78,797.78	\$96,731.58
Bonds Payable	0.00	800,000.00
Due to Other Governments	1,061.00	2,816.50
Due to School District	2,399,041.00	2,309,062.00
Due to other funds	17,199.30	6,026.75
Deferred Revenue	15,188.31	13,422.16
Other Payables	<u>558,149.45</u>	<u>720,281.34</u>
TOTAL LIABILITIES	\$3,069,436.84	\$3,948,340.33
FUND EQUITY		
Reserve for Encumbrances	\$71,448.15	\$104,311.64
Unreserved Fund Balance	<u>487,192.44</u>	<u>558,305.91</u>
TOTAL FUND EQUITY	\$558,640.59	\$662,617.55
TOTAL LIABILITIES	\$3,069,436.84	\$3,948,340.33
TOTAL FUND EQUITY	<u>\$558,640.59</u>	<u>\$662,617.55</u>
	<u>\$3,628,077.43</u>	<u>\$4,610,957.88</u>

This information was taken from form MS5. The actual report may be obtained from the Selectmen's Office. Beginning of year balances have been changed to reflect that of the 2005 audit.

REPORT OF THE BOARD OF SELECTMEN

2006 marked the 1st year for a 5 member Board of Selectmen here in Candia. Adjustments in everything from the delegation of duties to who sits where had to be addressed. As positions were assigned the Board of Selectmen created a new position of Vice Chair with Fred Kelley filling that spot. The Selectmen's work area got very full in a hurry.

For the first time in several years the Board of Selectmen made it a policy to have meetings every 2nd and 4th Monday creating a schedule that is easier for all to plan for and for the public to attend. Informally the Board of Selectmen also agreed to try to end meetings by 9:00pm whenever possible. This has resulted in positive feedback, but unfortunately there has not been an increased attendance.

The single largest accomplishment of the past year was moving ahead with our recycling center project. After the Town voted to appropriate the funds, the Board of Selectmen moved ahead to purchase property off of Deer Run Road for the location of a new, true recycling center. Some of the Board of Selectmen members toured other facilities and used this information to develop a plan that utilized the best of several different locations. Ground breaking is scheduled for early 2007 with a grand opening date set for 04/01/08. The efforts of the Solid Waste Committee and Selectmen Fred Kelley and Tom Giffen must be noted on this project. No Selectman works on a project all on his own, but Fred and Tom have already put countless hours into this project.

The Board of Selectmen also faced the challenges of SB2. The SB2 time schedule greatly moved up budgeting cycle catching more than one department head by surprise. Many calls were placed to the State for both the Board of Selectmen and the Budget Committee as we all were trying to figure out how this new process would work. We found it confusing and more expensive than we had originally thought, but in the end I believe that we kept the State happy, the Budget Committee supplied with the information that they required and kept the voters informed about their budget. Many thanks to Carolyn Emerson and Dawn Chabot for the extraordinary effort they made to be sure that all committees and boards were in compliance with SB2 requirements.

Candia is blessed with a strong core of very hard workers, both elected and hired who care about what they do and put their best effort in everyday. It's been my honor to work with these fine folks for the last 6 years. Please continue to support them in the jobs that they do for us all.

Respectfully submitted,

Clark Thyng, Chairman

TREASURER'S FINANCIAL REPORT

GENERAL AND INVESTMENT ACCOUNTS

Balance on hand January 1, 2006		\$ 2,588,685.28
Receipts:		
Tax Collector	\$ 6,965,039.78	
Town Clerk	\$ 824,750.03	
Selectmen	\$ 918,310.43	
Interest on Investments	\$ 69,804.82	
BAN received 12/27/06		
(Transferred to separate CD on 1/6/07)	<u>\$ 800,000.00</u>	
Total Receipts	\$ 9,577,905.06	<u>\$ 9,577,905.06</u>
		\$12,166,590.34
Disbursements:		
Payments:	<u>\$ 9,734,298.34</u>	
Total Disbursements	\$ 9,734,298.34	
Total Receipts		\$12,166,590.34
Total Disbursements		<u>\$ 9,734,298.34</u>
Balance on hand December 31, 2006		<u>\$ 2,432,292.00</u>

Proof:

On deposit in TD Banknorth Account #9029538422

All of the town's money is covered by FDIC for up to \$100,000.00 and the rest is collateralized in all accounts.

PLANNING BOARD

Balance on hand January 1, 2006		\$ 31,072.56
Receipts:		
Fees received for the year 2006	\$ 33,683.59	
Interest received for the year 2006	<u>\$ 1,770.81</u>	
Total Receipts	\$ 35,454.40	<u>\$ 35,454.40</u>
Balance Sub-total		\$ 66,526.96
Disbursements:		
Disbursements for the year 2006	\$ 29,996.66	
Total Disbursements		<u>\$ 29,996.66</u>
Balance on hand December 31, 2006		\$ 36,530.30

Proof:

On deposit in TD Banknorth Account #9730306647

TREASURER'S FINANCIAL REPORT

CONSERVATION COMMISSION

Balance on hand January 1, 2006		\$ 228,701.61
Receipts:		
Deposit of Funds for the year 2006	\$ 412,829.35	
Interest received for the year 2006	<u>\$ 13,682.35</u>	
Total Receipts	\$ 426,511.70	<u>\$ 426,511.70</u>
Balance Sub-total		\$ 655,213.31
Disbursements:		
Disbursements for the year 2006	\$ 1,050.00	
Total Disbursements		<u>\$ 1,050.00</u>
Balance on hand December 31, 2006		\$ 654,163.31

Proof:
On deposit in TD Banknorth Account #9730306647

NEW BOSTON ROAD BRIDGE CD

Balance on hand January 1, 2006		\$ 31,661.53
Receipts:		
Interest earned for the year 2006	<u>\$ 1,499.01</u>	
Total Receipts	\$ 1,499.01	<u>\$ 1,499.01</u>
Balance on hand December 31, 2006		\$ 33,160.54

Proof:
On deposit in TD Banknorth Account #9730306647

TREASURER'S FINANCIAL REPORT

OLD HOME DAY

Balance on hand January 1, 2006		\$	3,635.31
Receipts:			
Deposit of funds for the year 2006	\$	2,731.40	
Interest earned for the year 2005	<u>\$</u>	<u>117.26</u>	
Total Receipts	\$	2,848.66	<u>\$</u> 2,848.66
Balance Sub-total			<u>\$</u> 6,483.97
Disbursements:			
Disbursements for the year 2006	\$	5,154.70	
Total Disbursements	<u>\$</u>	<u>5,154.70</u>	<u>\$</u> 5,154.70
Balance on hand December 31, 2006			<u>\$</u> 1,329.27

Proof:

On deposit in TD Banknorth Account # 9730306647

FOOD PANTRY

Balance on hand January 1, 2006		\$	1,688.54
Receipts:			
Deposit of Funds for the year 2006	\$	2,216.30	
Interest earned for the year 2006	<u>\$</u>	<u>38.95</u>	
Total Receipts	\$	2,255.25	<u>\$</u> 2,255.25
Balance sub-total			<u>\$</u> 3,943.79
Disbursements:			
Disbursements for the year 2006	\$	3,110.11	
Total Disbursements	<u>\$</u>	<u>3,110.11</u>	<u>\$</u> 3,110.11
Balance on hand December 31, 2006			<u>\$</u> 883.68

Proof:

On deposit in TD Banknorth Account # 9730306647

TREASURER'S FINANCIAL REPORT

ESCROW FOR MANSEAU LANE

Balance on hand January 1, 2006		\$ 28,152.36
Receipts:		
Interest earned for the year 2006	\$ 429.82	
Total Receipts	\$ 429.82	\$ 492.82
Balance Sub-total		\$ 28,582.18
Disbursements:		
Disbursements for the year 2006	\$ -	
Total Disbursements	\$ -	\$ -
Balance on hand December 31, 2006		\$ 28,582.18

Proof:
On deposit in Citizens Bank Account # 330317-794-7

ESCROW FOR CROWLEY ROAD

Account opened September 8, 2006		\$ 72,677.32
Receipts:		
Interest earned for year 2006	\$ 883.59	
Total Receipts	\$ 883.59	\$ 883.59
Balance Sub-total		\$ 73,560.91
Disbursements:		
Account closed 8/24/06	\$ 73,560.91	
Total Disbursements	\$ 73,560.91	\$ 73,560.91
Balance on hand December 31, 2006		\$ -

Proof:
On deposit in TD Banknorth Account #9730306647

TREASURER'S FINANCIAL REPORT

ESCROW FOR HALLS MILLS ROAD

Balance on hand January 1, 2006		\$ 191,632.18
Receipts:		
Interest earned for the year 2006	\$ 8,478.58	
Total Receipts	\$ 8,478.58	\$ 8,478.58
Balance Sub-total		\$ 200,110.76
Disbursements:		
Account closed Dec. 22, 2006	\$ 200,110.76	
Total Disbursements:		\$ 200,110.76
Balance on hand December 31, 2006		\$ -

Proof:
On deposit in TD Banknorth Account #9730306647

FOREST MANAGEMENT

Account opened April 13, 2006		\$ 826.38
Receipts:		
Funds received for the year 2006	\$ 1,356.51	
Interest earned for the year 2006	\$ 65.79	
Total receipts:	\$ 1,422.30	\$ 1,422.30
Balance sub-total		\$ 2,248.68
Disbursements:		
Disbursements for the year 2006	\$ -	\$ -
Balance on hand December 31, 2006		\$ 2,248.68

Proof:
On hand in TD Banknorth Account # 9730306647

TREASURER'S FINANCIAL REPORT

TRANSFER STATION BOND ANTICIPATION NOTE CD

Account opened 2006		\$	800,000.00
Receipts:			
Interest earned for the year 2006	\$	23,853.51	<u>\$</u> 23,853.51
Balance sub-total			<u>\$</u> 823,853.51
Disbursements:			
Disbursements for the year 2006	\$	223,353.53	
Total Disbursements			<u>\$</u> 223,353.53
Balance on hand December 31, 2006			<u>\$</u> 600,499.98

Submitted by
Kathleen Philbrick
Treasurer

TAX COLLECTOR'S REPORT

This was a year of transition for the Town of Candia in the tax collector's office. Dianne (Lavoie) Swain made the decision not to accept the position of another three-year term as tax collector at the time of the March, 2006, elections although she had filed for reelection and her name appeared on the ballot. I campaigned for the job as a write-in candidate after learning of the opening the night before the election. The position was then advertised and a number of applicants came forward. In April the Board of Selectmen made their decision and I was appointed to the position for a one year term. In March, 2007, the office returns to an elected rather than an appointed position and the next term will be for two years.

At the end of March, in mid-August, and again in September, I attended workshops and conferences run by the NH Tax Collector's Association in conjunction with the Department of Revenue providing valuable training and networking. The classes in mid-August are part of a statewide effort to upgrade the level of professionalism for the offices of tax collector and town clerk in the form of certification. The classes run five consecutive days and culminate with a take-home exam to encourage networking. This year's classes, held at Primex in Concord, boasted a record number of participants - over 50 tax collectors from all over New Hampshire and administrators from the Department of Revenue. It takes three years to become a certified tax collector - a goal I hope to achieve in 2008.

Highlights of 2006 Tax Payments/Liens

- Number of Notices of Impending Lien sent for overdue 2005 taxes - 71
- Number of Tax Liens for non-payment of 2005 taxes - 53
- Land Use Change Taxes (Current Use) Amount - \$97,955.62
(Paid to Conservation Commission to facilitate protection of remaining open space)

Demographical Statistics

- Number of bills mailed each issue (June and November) - 1800
- Discounted Accounts (Elderly, Veteran, Disability, Low-Income) - 276
- Escrowed vs. Self-pay - 34% paid through escrow*
- Range of Average Annual Residential Tax Bill - \$4,000 - \$4,500.
- Percentage of total 2006 tax warrant collected as of year-end - 93%

Learning this position has proved challenging as there are many details, not to mention mandatory knowledge of New Hampshire and Federal laws which must be strictly observed. I want to thank Deputy Tax Collector Donna DelRosso for her assistance with training and for providing coverage for the office when it was needed. Donna left the position of deputy in September and Marcia Laramy, a former deputy, was appointed in her stead in October. I thank all my fellow co-workers who've provided assistance and support during 2006, especially Carolyn Emerson, Dawn Chabot, Christine Dupere, and Cheryl Bond. I look forward to having the opportunity to provide service to the Town of Candia as tax collector for many years to come.

I invite any residents/taxpayers who have any questions or concerns to feel free to contact me anytime. Please leave a message if you call during non-business hours and I will return your call.

Sincerely,
Jane Sanders

Phone: (603) 483-5140 email: jsanders@townofcandia.org
Hours: Monday - Noon - 3:00 PM and Tues. & Wed. Evenings 5:30 - 8:00 PM

TAX COLLECTOR'S REPORTFor the Municipality of Candia Year Ending 12/31/2006**DEBITS**

UNCOLLECTED TAXES- BEG. OF YEAR*		Levy for Year 2006 of this Report	PRIOR LEVIES (PLEASE SPECIFY YEARS)		
			2005	2004	2003+
Property Taxes	#3110	xxxxxx	\$ 369,522.44	\$ (17.00)	
Resident Taxes	#3180	xxxxxx	-	-	
Land Use Change	#3120	xxxxxx	15,929.93	1,269.37	
Yield Taxes	#3185	xxxxxx	2,663.50	929.00	
Excavation Tax @ \$.02/yd	#3187	xxxxxx	-	-	
Utility Charges	#3189	xxxxxx	-	-	
Other Charges - Bad Checks/Penalties		xxxxxx	0.25	17.00	

TAXES COMMITTED THIS YEAR

Property Taxes	#3110	\$ 6,871,295.00	
Resident Taxes	#3180	-	
Land Use Change	#3120	102,713.00	
Yield Taxes	#3185	13,180.00	
Excavation Tax @ \$.02/yd	#3187	-	
Utility Charges	#3189	-	
Other Charges - Bad Checks/Penalties		100.00	

FOR DRA USE ONLY**OVERPAYMENT:**

Property Taxes	#3110	16,939.48	4,754.45	2002.7	
Resident Taxes	#3180	-	-	0	
Land Use Change	#3120	-	-	0	
Yield Taxes	#3185	-	92.50		
Excavation Tax @ \$.02/yd	#3187	-	-	0	
Interest - Late Tax	#3190	4,969.69	22,280.40	81.09	
Resident Tax Penalty	#3190	-	-		
TOTAL DEBITS		\$ 7,009,197.17	\$ 415,243.47	\$ 4,282.16	\$

*This amount should be the same as the last year's ending balance. If not, please explain.

total 4384.69 short 106.69 short

NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487
(603)271-3397

MS-61
Rev. 08/05

TAX COLLECTOR'S REPORT

For the Municipality of Candia Year Ending 12/31/2006

CREDITS

REMITTED TO TREASURER	Levy for this Year 2006	PRIOR LEVIES (PLEASE SPECIFY YEARS)		
		2005	2004	2003+
Property Taxes	\$ 6,451,127.39	\$ 278,377.83	\$ 2,002.70	
Resident Taxes	-	-		
Land Use Change	97,955.62	15,929.93		
Yield Taxes	3,909.00	2,561.00	929.00	
Interest (include lien conversion)	4,969.69	22,280.40	81.09	
Penalties				
Excavation Tax @ \$.02/yd	-	-		
Utility Charges	-	-		
Conversion to Lien (principal only)	-	90,626.06		
Other Charges - bad checks/penalties	100.00	0.25		
DISCOUNTS ALLOWED				

ABATEMENTS MADE

Property Taxes	900.00	5,468.00		
Resident Taxes	-			
Land Use Change				
Yield Taxes				
Excavation Tax @ \$.02/yd	-			
Utility Charges	-			
CURRENT LEVY DEEDED				

JNCOLLECTED TAXES - END OF YEAR #1080

Property Taxes	436,207.09			
Resident Taxes	-	-		
Land Use Change	4,757.38		1,269.37	
Yield Taxes	9,271.00			
Excavation Tax @ \$.02/yd	-	-		
Utility Charges	-	-		
TOTAL CREDITS	\$ 7,009,197.17	\$ 415,243.47	\$ 4,282.16	\$

TAX COLLECTOR'S REPORT

For the Municipality of Candia Year Ending 12/31/2006

DEBITS

	Last Year's Levy 2005	PRIOR LEVIES (PLEASE SPECIFY YEARS)		
		2004	2003	2002+
Unredeemed Liens Balance at Beg. of Fiscal Year	\$ -	\$ 46,589.10	\$ 14,289.83	\$ 113,975.52
Liens Executed During Fiscal Year	100,217.96	0	0	0
Interest & Costs Collected (AFTER LIEN EXECUTION)	4,125.28	4,071.22	6,426.24	6,498.80
Other Charges - bd. Cks.			25.00	
TOTAL DEBITS	\$ 104,343.24	\$ 50,660.32	\$ 20,741.07	\$ 120,474.32

CREDITS

REMITTED TO TREASURER:		Last Year's Levy 2005	PRIOR LEVIES (PLEASE SPECIFY YEARS)		
			2004	2003	2002+
Redemptions		\$ 35,046.15	\$ 25,543.25	\$ 14,289.83	\$ 2,408.53
Interest & Costs Collected (After Lien Execution)	#3190	4,125.28	4,071.22	6,426.24	6,498.80
Other Charges - bd. Cks.				25.00	
Refunds		(39.31)			
Abatements of Unredeemed Liens					
Liens Deeded to Municipality					
Unredeemed Liens Balance End of Year	#1110	65,211.12	21,045.85		111,566.99
TOTAL CREDITS		\$ 104,343.24	\$ 50,660.32	\$ 20,741.07	\$ 120,474.32

Does your municipality commit taxes on a semi-annual basis (RSA 76:15-a) ? _____

TAX COLLECTOR'S SIGNATURE _____ DATE _____

TOWN CLERK'S REPORT

The Town Clerk's Report was not provided by the Town Clerk at the time of print.

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TOWN CLERK'S FINANCIAL REPORT

The Town Clerk's Financial Report was not provided by the Town Clerk at the time of print.

ABOUT VITAL RECORDS

Dear Candia Citizens,

The following pages of your Town Report list the Births, Marriages and Deaths for the year 2006. Since most of these events take place in towns other than Candia, I am not always notified. Almost all the Births and Deaths take place in the hospital towns, such as Manchester, Derry, Nashua or Exeter. In fact, I have only had three home births in the past twenty years! I do receive a report on Resident Deaths from the Bureau of Vital Records, however if the death occurs out of state it may not be listed.

For example, if a person, whether resident or nonresident, is pronounced dead in the Town of Candia, I must record that death, issue copies of the Death Certificate, and send a report to the Bureau of Vital Records in Concord. However if the person is pronounced dead in another state, such as Massachusetts, even if he or she has been a lifelong resident of Candia, the other state does not send me an informational copy. If a family member does not contact me, I may have no knowledge of that death. The information will not appear in the Town Report. Since I am on the new State of NH Vital Records system, I can print out my own Resident Reports, so fewer residents will be omitted from the Town Report. I also have requests from the parties involved, not to include their record in the Town Report, and therefore I honor those requests.

I apologize if your information has been omitted from the following pages. If you send me a copy of the record, I will make certain to include it in next year's report.

Sincerely,


Christine Dupere
Town Clerk of Candia

RESIDENT MARRIAGE REPORT-TOWN OF CANDIA, NH

JANUARY 1, 2006 TO DECEMBER 31, 2006

GROOM'S NAME	RESIDENCE	BRIDE'S NAME	RESIDENCE	PLACE OF MARRIAGE	DATE
Shanks, Sergio	Milton, MA	Reyes, Bessy	Candia, NH	Hudson, NH	Feb. 17
Pal, Rajive	Candia, NH	Bordeleau, Lori-Ann	Candia, NH	Manchester, NH	Apr. 23
Lanoie, James	Candia, NH	Ziakas, Janina	Candia, NH	Londonderry, NH	May 5
Reed, Orrin	Candia, NH	Roy, Jean	Candia, NH	Candia, NH	Jun. 17
Harrison, Matthew	Candia, NH	Silveira, Alexis	Candia, NH	Manchester, NH	Jun. 24
Bronson, Barry	Derry, NH	Chouinard, Kathryn	Candia, NH	Raymond, NH	Jun. 24
Steinmetz, Anthony	Candia, NH	Biron, Pauline	Candia, NH	Manchester, NH	Jun. 25
Vanderlosk, Steven	Candia, NH	Chase, Jessica	Candia, NH	Atkinson, NH	Jul. 14
Webb, Michael	Candia, NH	Rivers, Vanessa	Candia, NH	Candia, NH	Jul. 15
Robie, Richard	Candia, NH	Call, Barbara	Candia, NH	Sandown, NH	Jul. 15
Nagel, Brian	Auburn, NH	Page, Amy	Candia, NH	Raymond, NH	Jul. 16
De Pasquale, Riccardo	Candia, NH	Lombardi, Patricia	Salem, NH	Salem, NH	Jul. 30
Jeunehomme, Mark	Manchester, NH	Lees, Vanessa	Candia, NH	Candia, NH	Aug. 4
Veverka, Justin	Claremont, NH	Neville, Emily	Candia, NH	Claremont, NH	Aug. 7
Goyette, David	Candia, NH	Wilcox, Colleen	Candia, NH	Candia, NH	Aug. 12
Migneault, Richard	Candia, NH	Morgan, Lisa	Candia, NH	Candia, NH	Aug. 12
Barbadora, Christopher	Clinton, MA	Battista, Kate	Candia, NH	Portsmouth, NH	Aug. 19
Ryan, Joseph	Candia, NH	Lastowski, Dawn	Candia, NH	Auburn, NH	Sep. 2
Gonthier, Raymond	Candia, NH	Hellyer, Darcy	Des Moines, IA	Epping, NH	Sep. 2
Portner, Michael	Candia, NH	Stadtmiller, Marie	Pelham, NH	Pelham, NH	Sep. 2
Shepard, Zachary	Candia, NH	Winderl, Allie	Raymond, NH	Deerfield, NH	Sep. 17
Cole, Timothy	Manchester, NH	Goodno, Chantal	Candia, NH	Goffstown, NH	Sep. 30
Vallee, Paul	Candia, NH	St. Pierre, Stephanie	Candia, NH	Manchester, NH	Oct. 7
Martel, Keith	Candia, NH	Thibault, Kathleen	Candia, NH	Brentwood, NH	Oct. 21
Ochsner, Nathanael	South Portland, ME	Klinker, Bridgitte	Candia, NH	Bedford, NH	Oct. 21
Duhaime, Gary	Manchester, NH	Starry, Nancy	Candia, NH	Manchester, NH	Oct. 28
Malik, Darren	Candia, NH	Paille, Karen	Candia, NH	Candia, NH	Dec. 31

The Records listed above are correct according to the best of my knowledge and belief.



Christine Dupere
Town Clerk of Candia, NH

**RESIDENT BIRTH REPORT-TOWN OF CANDIA, NH
JANUARY 1, 2006 TO DECEMBER 31, 2006**

CHILD'S NAME	DATE OF BIRTH	PLACE OF BIRTH	FATHER'S NAME	MOTHER'S NAME
Omitted from 2005 Town Report: Hedstrom, Ava Lucille	Jul. 19, 2005	Manchester, NH	Hedstrom, David	Hedstrom, Jodi
Barrett, Emma Ella	Jan. 10	Manchester, NH	Barrett, Scott	Barrett, Cindy
Richard, Julianna Nicole	Feb. 13	Derry, NH	Richard, Christopher	Richard, Donna
James, Ryan Sean	Mar. 18	Manchester, NH	James, Sean	James, Karie-An
Jeanes, Silas Morgan	Mar. 28	Manchester, NH	Jeanes, Evan	Jeanes, Erica
Shifflett, Rosemary Autumn	Apr. 8	Exeter, NH	Shifflett, Erik	Shifflett, Amber
Small, Daniel Ralph	May 22	Manchester, NH	Small, Nicholas	Small, Robin
Marineau, Grace Elizabeth	Jun. 4	Exeter, NH	Marineau, Raymond	Marineau, Kimberly
Hayes, Alannah Star	Jul. 4	Manchester, NH	Hayes, Aaron	Hayes, Laura
Lones, Aiyana Lea	Jul. 9	Manchester, NH	Lones, Daren	Lones, Misty
Patrick, Autumn Jennifer	Aug. 11	Manchester, NH	Patrick, Robert	Patrick, Jennifer
Turner, Alexander Brooks	Aug. 20	Manchester, NH	Turner, Ronald	Watson, Christine
Shepard, Hunter James Forest	Aug. 21	Manchester, NH	Shepard, Zachary	Winderl, Allie
Holmes, Peyton Kay	Aug. 24	Manchester, NH	Holmes, Kevin	Holmes, Geraldine
Johnson, Caleb Andrew	Aug. 25	Manchester, NH	Johnson, Brian	Johnson, Kerri
Johnson, Eli Bradley	Aug. 25	Manchester, NH	Johnson, Brian	Johnson, Kerri
Brown, Gavin David	Sept. 6	Manchester, NH	Brown, Mark	Brown, Elizabeth
Lackmann, Marin Elizabeth	Sept. 7	Exeter, NH	Lackmann, Scott	Lackmann, Kimberly
Neill, Isabelle Joanna	Oct. 5	Manchester, NH	Neill, Steven	Neill, Valerie
Baker, Alex Robert	Oct. 27	Manchester, NH		Baker, Tara
Boucher, Noelle Renee	Nov. 5	Manchester, NH	Boucher, Remi	Boucher, Danielle
Jeunehomme, Isabella Haylie	Nov. 19	Manchester, NH	Jeunehomme, Mark	Lees-Jeunehomme, Vanessa
Vallee, Chloe Dorothy	Dec. 17	Exeter, NH	Vallee, Paul	Vallee, Stephanie
Belanger, Molly Grace	Dec. 26	Manchester, NH	Belanger, Raymond	Belanger, Debra

The Records listed above are correct according to the best of my knowledge and belief.

Christine Dupere

Christine Dupere, Town Clerk

**RESIDENT DEATH REPORT-TOWN OF CANDIA, NH
JANUARY 1, 2006 TO DECEMBER 31, 2006**

DECEDENT'S NAME	DATE OF DEATH	PLACE OF DEATH	FATHER'S NAME	MOTHER'S NAME
Pollard, Alan	January 17	Manchester, NH	Pollard, Jonathan	MacNeil, Olive
Hoyt, Evelyn	January 27	Candia, NH	Patten, Harold	Tenney, Florence
Krunklevich, Scott	February 18	Concord, NH	Krunklevich, Mike	Mattson, Carole
Shea, Herbert Sr.	February 27	Manchester, NH	Shea, Francis	Moran, Maryrose
Weeks, Donald	March 1	Candia, NH	Weeks, Harlan	Worthen, Lillian
Pearson, Charlotte	March 2	Nashua, NH	Foster, Robert	Garland, Anne
Lowe, Paul	March 3	Manchester, NH	Lowe, Albert	Cole, Evelyn
Macrenaris, Costas	March 14	Manchester, NH	Macrenaris, Peter	Barker, Leola
Bernier, Canaan	March 23	Candia, NH	Bernier, Marc	Remillard, Karen
Johnson, Judith	March 31	Concord, NH	Hagen, Melvin	Young, Irene
Tinkham, Grace	April 24	Manchester, NH	St. Pierre, Napoleon	Jordoin, Anna
McGregor, Richard	May 26	Manchester, NH	McGregor, Richard	Surovitz, Sherry
McIntire, Rose	August 18	Bedford, NH	Stone, Oscar	Demeritt, Gladys
Mara, Edna	September 15	Concord, NH	Manghelinckx, Ferdinand	Decosta, Emma
Brock, Edwin	September 21	Manchester, NH	Brock, Maurice	Goodwin, Loretta
St. Onge, Robert	September 26	Candia, NH	St. Onge, William	Royer, Mary
Gordon, Herbert	September 28	Candia, NH	Gordon, Clarence	Weis, Bertha
Brierton, Agnes	October 7	Manchester, NH	Wettach, Anton	Abrams, Minnie
Beane, Barbara	October 8	Concord, NH	Unknown	Unknown
Langlois, Marcia	November 12	Merrimack, NH	Lefebvre, Arthur	Bostek, Mary
Allard, Harriet	December 12	Manchester, NH	Manning, John	Haselton, Eva
Sauve, Doreen	December 29	Exeter, NH	Desantis, Leo	Hubbard, Joanne

The Records listed above are correct according to the best of my knowledge and belief.

Christine Dupere

Christine Dupere
Town Clerk of Candia, NH

Trustees of the Common Trust Funds Financial Report

Trust Funds (MS-9) Candia, NH - 12/31/2006		P R I N C I P A L						I N C O M E					
		Beginning Balance	Capital Credits	Capital Debits	Ending Balance	Beginning Balance	Amount Received	Amount Expended	Ending Balance	Fund Total			
1890	Cemetery Common Trust	\$ 124,057.58	\$ 1,400.00	\$ -	\$ 125,457.58	\$ -	\$ 15,185.71	\$ 15,185.71	\$ -	\$ 125,457.58			
1927	Moore, Henry W. Highway Trust	299,585.86	-	-	299,585.86	-	5,513.20	5,513.20	-	299,585.86			
1986	Candia Grange Scholarship Trust	10,000.00	-	-	10,000.00	417.96	496.87	417.96	496.87	10,496.87			
1990	Mitchell, H. & D. Scholarship Trust	10,000.00	-	-	10,000.00	1,088.29	526.08	-	1,614.37	11,614.37			
1997	H.N. Sander Health Assistance	1,000.00	-	-	1,000.00	334.50	63.29	-	397.79	1,397.79			
	Subtotals (Non-Expendable Funds)	\$ 444,643.44	\$ 1,400.00	\$ -	\$ 446,043.44	\$ 1,840.75	\$ 21,785.15	\$ 21,116.87	\$ 2,509.03	\$ 448,552.47			
1990	Candia School Gym Construction	\$ 19,838.65	\$ -	\$ -	\$ 19,838.65	\$ 15,071.90	\$ 1,656.47	\$ -	\$ 16,728.37	\$ 36,567.02			
1991	Fire Apparatus Capital Reserve	103,212.87	50,000.00	40,000.00	113,212.87	1,210.16	3,474.72	-	4,684.88	117,897.75			
1991	Incinerator Maintenance	37,500.00	-	102.65	37,397.35	158.43	1,471.17	1,629.60	0.00	37,397.35			
1992	Candia School Maintenance	39,215.71	40,000.00	-	79,215.71	757.61	2,835.34	-	3,392.95	82,608.66			
1992	Cellular One Tower Removal	7,500.00	-	-	7,500.00	4,471.69	568.12	-	5,039.81	12,539.81			
1993	Future Solid Waste Disposal	5,000.00	-	-	5,000.00	2,556.80	309.37	-	2,866.17	7,866.17			
1995	Verizon Patten Hill Tower Removal	7,500.00	-	-	7,500.00	3,297.85	512.43	-	3,810.28	11,310.28			
1996	Verizon Tower Hill Tower Removal	7,500.00	-	-	7,500.00	2,648.97	481.57	-	3,130.54	10,630.54			
1997	Omniport Patten Hill Tower Removal	7,500.00	-	-	7,500.00	2,186.67	459.58	-	2,646.25	10,146.25			
1998	Telecorp PCS Tower Removal	7,500.00	-	-	7,500.00	1,852.89	443.83	-	2,296.72	9,796.72			
1999	Playground Maintenance	1,303.79	500.00	-	1,803.79	23.28	57.77	-	81.05	1,884.84			
1999	Dara Car Maintenance	7.31	-	-	7.31	0.00	0.00	-	0.00	7.31			
2003	School SPED Expendable Trust	50,000.00	50,000.00	-	100,000.00	1,477.14	3,365.90	-	4,843.04	104,843.04			
2006	Fire Suppression Water Supply CR	0.00	1.00	-	1.00	0.00	-	-	0.00	1.00			
2006	Candia School Facility Needs CR	0.00	250,000.00	-	250,000.00	0.00	-	-	0.00	250,000.00			
	Subtotals (Expendable Funds)	\$ 293,576.33	\$ 390,501.00	\$ 40,102.65	\$ 643,976.68	\$ 35,713.39	\$ 15,436.27	\$ 1,629.60	\$ 49,520.06	\$ 693,496.74			
	Fund Grand Totals	\$ 738,221.77	\$ 391,901.00	\$ 40,102.65	\$ 1,090,020.12	\$ 37,554.14	\$ 37,221.42	\$ 22,746.47	\$ 52,029.09	\$ 1,142,049.21			
	* New Cemetery Funds Created	\$ 200.00	McGregor, Richard M. & Sherry A.		7/6/2006	Lot I - 11 (5 Graves)							
		\$ 200.00	Johnson, Richard A. & Kara C.		7/6/2006	Lot K - 1 (8 Graves)							
		\$ 200.00	Kelley, Frederick E. & Lynda G.		8/8/2006	Lot E - 2A/2B (2 Graves) - See Purington Catalog Lot F - 81							
		\$ 200.00	Turgeon, Anne M. & Brian R.		8/16/2006	Lot I - 18 (4 Graves)							
		\$ 200.00	Giddan, Ray L. & Norma E.		9/12/2006	Lot I - 25 (2 Graves)							
		\$ 200.00	Rodier, Sr., Marlene E. & Raymond L.		10/30/2006	Lot I - 23 (2 Graves)							
		\$ 200.00	French, Harold & Elsie		10/30/2006	Lot I - 24 (2 Graves)							
	** Beginning Balance Restated to conform to Audit-derived Cost Basis												

ROAD AGENT'S REPORT

The Highway Department had very few snowstorms to contend with in 2006, but what we lacked in snow, we certainly made up in rainfall! Unusually warm weather in January combined with rain, got our mud season off to an early start. As anyone who lives on our gravel roads knows, this made some roads almost impassable in January. This usually occurs in March or early April. As the gravel roads never froze solid again, a prolonged mud season resulted.

Record rainfall in May caused many roads to flood or wash away. Some roads were closed until the water receded, but all things considered, we made out pretty well. FEMA reimbursed some of our expenses for this rain event. We were fortunate to have winter maintenance money left due to the lack of snowfall to help with the costs of the storm damage. The rains didn't stop with the Mother's Day storm, in summer we saw several 3 to 4 inch thunderstorms that caused significant damage in a very short amount of time. Sometimes it can take days to repair what Mother Nature can undo in minutes.

There were several high wind events this year that caused our tree removal budget to be over expended. There is no way to predict these events and budget for them, so funds are taken from other budget lines to cover the clean-up costs.

The major road project for the year was the continuation of rebuilding South Road. In an effort to maintain the rural character of the road and to keep speed down, care was given not to significantly widen and flatten the roadway. The reconstruction involved excavation of the entire sub-grade, drainage improvements, proper materials replaced and new pavement. As with any road project some inconvenience is likely. We do our best to keep this to a minimum. I wish to thank those who live and travel on this road for their patience during the project.

This year we hope to complete the South Road project through warrant article funding. The remaining work to be done on this project will include some added drainage, reclaiming the asphalt from Adams Road to Rte 27, adding gravel, re-grading and paving.

Road projects for 2007 will be – the third and final phase of the South Road project, shim and overlay of Old Manchester Road, and repair of the stone culvert on Patten Hill Road.

I would like to remind residents of a few rules that can help make the highway department's job more efficient and our roads safer for all:

- Please yield to snowplows
- Do not plow the snow into the road and do not push it across the road
- Do not park within 10 feet of the road
- All driveway culverts are the responsibility of the homeowner to maintain, per RSA 236:13 VI

In closing, I wish to thank the various local contractors, who through everyone's combined efforts, has made our road projects reach completion on schedule and within budget; resulting in a great cost savings to the town. We hope to be able to do reconstruction in this manner in the years to come.

Respectfully submitted,

Dennis Lewis
Road Agent

POLICE DEPARTMENT REPORT

The year 2006 brought several changes to the Department. In February, Officer Kevin Cashman was hired as a Full-Time Officer. Kevin worked previously for the New Hampshire Marine Patrol. He graduated from the University of Massachusetts-Lowell in 2005 with a Bachelors Degree in Criminal Justice and also the New Hampshire Police Academy. He is out on his own and has been a valuable asset to the Department.

In early spring, our Officers investigated an arson involving three Peterbilt trucks at a local business. These, along with an investigation involving a former school employee, consumed many man hours in the early part of the year. We worked closely with the NH Fire Marshal's Office and with the NH State Police on both of these investigations. Six motor vehicles were stolen in Candia in 2006 and thefts took a sharp rise. There were some decreases in certain categories; however, investigations have been extensive. A burglary at a Lane Road residence in July took place while a teenager was in the home. The suspect fled and luckily the victim was not injured. Several agencies assisted in the search for the suspect and his identity was discovered after a tip from a concerned citizen. Shortly after, this subject committed a burglary at a pharmacy in Vermont and a robbery in Lawrence, Massachusetts. He is currently incarcerated in Massachusetts and will soon face our charges.

We continue to apply for grants to offset the budget and to provide the Department with additional coverage and equipment. In 2006, we received approximately \$8,000 in grants. A new radar unit was obtained from the NH Highway Safety Agency and we continued the Off-Highway Recreational Vehicle patrols through a grant from the NH Fish and Game Department. In the spring and summer, we obtained grants for Selective Traffic Patrols and Driving While Intoxicated Patrols, also through the NH Highway Safety Agency. These patrols allowed an additional officer to monitor major roads during high volume hours and focus on removing intoxicated drivers from Candia's roads. We will continue to apply for these grants and feel they increase the public's awareness and enforce New Hampshire's motor vehicle laws.

This year we worked alongside several agencies, including the NH Drug Task Force to investigate reported drug activity. With computer crimes on the increase, an officer has been assigned to the NH Attorney General's Task Force on computer crimes against children.

We have applied to Project 54, which will allow officers to interact with equipment such as lights and siren, radar, etc., using speech input and feedback. This program is provided to us through a grant from the U.S. Department of Justice.

During the summer, Full-Time Officer Christopher Beale resigned from the Department. We wish him luck and are in the process of filling his position. Several larger departments are also hiring, which pulls from the candidate pool. Rather than fill his position with a "warm body", as has been suggested, we continue to look for the "right fit" in Candia.

As of this writing, Candia has five full-time officers, including the Chief, and two part-time officers. We have two part-time officer vacancies and one full-time officer vacancy. We are hoping to fill these positions so that we can provide service to our residents and businesses. This complement of staff will allow us to provide coverage and flexibility to maintain what we have done and to handle some of the large projects that the Town recently approved. A proposed water park off of Raymond Road and the proposed retail development off of Exit 3 will undoubtedly increase our traffic and calls for service.

In conclusion, I would like to thank the employees of the Department for their commitment and dedication. I also join the employees in conveying our appreciation to the residents and businesses for their continued support.

Respectfully Submitted,
Chief Mike McGillen

EMERGENCY MANAGEMENT REPORT

In past years, the emphasis of this letter has been to highlight the need and purpose of planning for emergencies, natural and manmade. This year the region, including the Town of Candia experienced a natural disaster, and thanks to the planning efforts of many in town, we fared quite well. This is compared to many of the communities that surround us.

During the Mother's Day weekend, a major rain event deluged the region with up to a foot of precipitation. This caused major flooding and erosion of rivers, streams and roadways. Many surrounding towns encountered major damage to the roadways and extensive recourses where needed to mitigate the emergency.

In Candia, we also had some flooding and damage, however we where much more fortunate than the other communities. We had to close only a couple of roadways for short durations of time. We had several sections of road that partially washed out, but were able to be repaired easily and inexpensively. A significant number of hours where spent by our road agent , the police department, fire department and emergency management, in monitoring, responding to and mitigating several areas of concern.

After the damage was assessed and the Disaster Declaration was issued by Homeland Security and FEMA, the work continued to collect funds for the repair of the damage. The estimated damage to the infrastructure did not exceed \$50,000.00. Returned to the community to offset the expenses was nearly \$26,000.00. I feel that the success of this is due to the extensive planning and cooperation of all the agencies involved, before, during and after the disaster.

During the next year we will be planning and preparing for another probable emergency. This shall involve preparation for the likelihood of the Avian or bird flu pandemic. Many National, International and Local agencies have been working on planning, stockpiling and public education of recourses for what is believed to be an inevitable outbreak. It is impossible to predict when an outbreak will occur. However, all the agencies strongly believe that a pandemic will occur. Therefore, we should be prepared.

The Town of Candia has been working closely with Manchester Health and The State of New Hampshire to learn how we can protect our community in the event of this emergency. Helpful information is being made available to guide citizens how to best be prepared and protect themselves from illness. Emergency Management and Health Agencies will continue to work towards preparedness and information to guide the public during these times.

Respectfully submitted
Robert Panit
Candia Office of Emergency Management

BUDGET COMMITTEE REPORT

The Budget Committee is pleased to report the completion of its second successful budget session thanks to the cooperation of all the Town Departments, Board of Selectmen, and the School Board.

The challenge before the Budget Committee is to present a budget which assists the voters with the prudent appropriation of funds and at the same time allows the town and school to provide the best services and education possible. Rising costs in energy, supplies, wages, and potential health and welfare issues created the greatest challenges in preparing a practical budget. We believe we have done so with the proposed municipal and school budgets.

This year is another unique one as we are an SB2 town for the municipal budget. Although the process may be different than in prior years, the opportunity to discuss and debate is still available to all voters at the Deliberative Session. The Budget Committee hopes that the voters of this community exercises their right to this process and attend the Deliberative Session on February 3rd and ultimately cast their vote for the municipal budget on March 13th.

As always, the school budget and warrant articles will be discussed and debated at the School District Meeting on March 10th.

Respectfully Submitted,
Brian Fortin
Chair, Candia Budget Committee

CONSERVATION COMMISSION REPORT

Members: Ed Fowler (Chair), Betsy Kruse (Vice Chair), Tom Giffen, Joe Miele, Dennis Lewis, Judi Lindsey, and Dick Weeks. Alternate members: Susan Carrigan, Ellie Davidson, Joe Collette, Paul Lamie, Debbie Levesque, Amanda Soares, Dick Snow (Treasurer), and Susan Wilderman. Dawn Anne Higgins-Currie served as secretary most of the year. Charlene Harris currently holds that position.

The Commission meets on the third Tuesday of every month and is responsible for protecting the natural resources within the town. In April, some Commission members attended the "Saving Special Places" workshops in Wolfeboro co-sponsored by the Center for Land Conservation Assistance (SPNHF) and UNH Cooperative Extension. In November, several members attended the annual meeting and workshops of the NH Association of Conservation Commissions held in Concord.

In 2006, citizens at town meeting voted to replenish the conservation fund with \$315,000, replacing funds used to purchase the Deerfield Road property and also voted to place that property under the management and responsibility of the CCC and to designate it as part of the Town Forest properties. We have solicited bids to put an easement on the property and have decided to place the easement with Bear-Paw Regional Greenways as the low bidder (of 3). The Deerfield Road Town Forest also falls within the area designated by Bear-Paw as important for conservation for wildlife habitat and corridors.

The Rockingham County Conservation District, with support from the CCC and the Board of Selectmen, successfully applied for a grant to the Farm and Ranchland Protection Program (through the Natural Resources Conservation Service, USDA) to fund 46% of the purchase price of a conservation easement on a portion of the Sanborn Farm on the south side of Chester Road. The portion under easement will include some of the few remaining acres of prime agricultural land in town.

The conservation fund balance is about \$650,000. About half of that is encumbered in order to meet our obligation for the Sanborn Farm over the next 5 years. We are working on a number of other projects, but do not have the specific financial information we need to request more funds. Consequently we are not asking for more funds this year but thank Candia voters for their support in past years. The forest management activity of weeding and thinning the timber stand for the North Road Town Forest, under the supervision of Charles Moreno, certified forester, was completed in 2006. Work will begin in 2007 on the Flint Road Town Forest.

The Open Space Committee, a subcommittee of the CCC, under the leadership of Judi Lindsey, focused on community outreach and the importance and benefits of preserving Candia's natural resources. They produced a newsletter sent to all residents that included information about protecting a portion of the Sanborn Farm, the Deerfield Road Town Forest acquisition, forest management activities and the new tax incentives for donating conservation easements in 2006 and 2007. We will hold a conservation easement workshop in late January focusing on the new tax incentives and how landowners may benefit. (Submitted by Joe Miele)

The Commission website (www.candiaconservationcommission.org) has been expanded to include information about invasive plants and suggestions on how best to control and eliminate them. A map of the trails on the newly acquired Deerfield Road Town Forest and photographs of our public walk on that special parcel of town-owned land have been added. Visitors to the web site will find information about preserving the natural resources of Candia, a calendar of events including meeting times, and the minutes of past meetings. (Submitted by Joe Miele)

Edward H. Fowler, Chairman

SUPERVISORS OF THE CHECKLIST REPORT

The Supervisors of the Checklist of Candia have the responsibility of maintaining and updating the voter checklist, to enable ELIGIBLE CANDIA RESIDENTS to exercise their right to vote at Local, State and Federal Elections.

This is accomplished by holding REGULAR NOTICED SESSIONS at the Town Office, to update the checklist, with input from the Town Clerk, from other New England Cities and Towns, and Candia Voters who may wish to register, change parties, names, etc.

The Supervisors sessions are noticed in the local paper, the Banner and posted in the Town Office. Eligible Candia Residents may also make out a voter application form with the Town Clerk during her normal business hours.

REGISTRATION AT THE POLLING PLACE

(ELECTION DAY REGISTRATION)

Any ELIGIBLE CANDIA RESIDENT may register to vote with the Supervisors of the Checklist at any Federal, State Primary, State General Election or Town Election.

THERE IS NO VOTER REGISTRATION ALLOWED AT SCHOOL DISTRICT MEETINGS, OR TOWN MEETINGS. THIS INCLUDES SB2 DELIBERATIVE SESSIONS.

The word ELECTION refers to any voting at which absentee ballots are provided.

The word MEETING refers to the Deliberative sessions of the Town.

The Statewide Voter Registration System has been completed and operational since September 2006. We are currently in compliance with the Help America Vote Act and we will continue to follow up with any changes to remain in compliance. We are currently able to verify new registrations and check for duplicate voter registrations elsewhere in the system. All voter registration is controlled by local officials, but requires the storage of an electronic record of each voter in a computer system that is managed at the state level.

Supervisors of the Checklist

Candice Stamatelos Chairperson

Elliot Hardy

Rita Goekjian

BUILDING DEPARTMENT/CODE COMPLIANCE REPORT

This past year has brought some changes to the Building Department, including a turnover of employees. In February, I came on board as the new Building Inspector and then in September, Andria Hansen joined us as the Administrative Assistant not only to the Building Department but also to the Planning Board and Zoning Board of Adjustment. This change has helped us with better communications between departments and better service to the residents of Candia. We would like to thank everyone who has helped us to make this transition as seamless as it has been and to let you know that your cooperation and understanding has been recognized and appreciated.

The year 2006 brought with it a slight increase in the number of building permits issued. Even with the sluggish housing market, the building activity in Candia remained consistent. The total number of building permits issued in 2006 was 211. The categories for these permits can be broken down as follows:

18	New homes (Conventional construction)
2	New homes (Manufactured)
2	New commercial buildings
18	Additions (Residential)
6	Additions (Commercial)
21	Residential remodel incl. finishing unfinished space
10	Garages
12	Agricultural buildings
4	Foundations
31	Electric permits including new and upgraded service
23	Sheds
9	Swimming pools
1	New chimney
13	Decks and porches
24	Repairs (Residing, Reroofing, etc.)
14	Replacement septic systems
0	Sign permit
3	Demolition of structures

This year with the building permits that were issued, an estimated \$7,970,689 worth of construction was performed in Candia with \$39,470.66 in building permit fees being collected for the General Fund.

Our goal is to maintain a good relationship with the residents of Candia, the builders and the public while assuring that all work is performed properly and safely for the health and safety of everyone. Residents are reminded that a Building Permit is required for any alterations or additions made to the property including residing, reroofing and storage sheds. We want to maintain a good quality of service to those that we serve; making sure that any project is built well and meets the currently accepted codes. The builders and homeowners are doing a wonderful job and we encourage anyone with questions to come into the office or call us.

Respectfully submitted,

Bill Hallock
Building Inspector/Code Compliance Officer

Andria Hansen
Administrative Assistant

ZONING BOARD OF ADJUSTMENT REPORT

The Zoning Board of Adjustment processed 27 applications in 2006, with 12 requesting variances to waive terms, 12 requesting a special exception, and 3 requesting an administrative appeal.

Of the 27 applications processed, the Board granted 8 variances and denied 2 variances. There was 1 application withdrawn and 1 letter of opinion issued. There were 10 Special Exceptions granted and 2 Special Exceptions denied. The Board granted 2 requests for Administrative Appeals. There was 1 request for an Administrative Appeal where a decision was not required.

The Board has tried to keep the spirit and intent of the zoning ordinance.

Respectfully submitted,

William Stevens
Chairman

PLANNING BOARD REPORT

In addition to regular business, work started on updating Subdivision Regulations and four Zoning Amendments are being proposed for 2007.

In March 2006 voters approved the new zoning map and also voted to join the National Flood Insurance program. The Planning Board adopted a new CIP (Capital Improvement Plan) and a Build Out study of our town was completed. The results of these projects are available at the Land Use Office.

Activity included: 7 major subdivision applications
 2 minor subdivision applications
 5 major site plan applications
 1 minor site plan application
 6 lot line adjustments

The Planning Board also held 1 Scenic Road hearing and held 19 informational hearings. Some of the major site plans are still being considered.

Respectfully submitted,

Mary Girard
Chairperson

SOLID WASTE COMMITTEE REPORT

2006 has proven to be a very busy and interesting year for the Candia Solid Waste Committee. After the Town Meeting vote in 2005 not to support the proposed Regional Transfer Station on Brown Road the Solid Waste Committee began work to develop a plan for a New Candia-only Transfer Station. Early in 2006 the plan for a new facility based on the recycling center in the Town of Lee was presented to the town residents at a number of public meetings and again at Town Meeting, where it was overwhelmingly supported. The basis of this plan was to purchase a ten-acre lot at the end of Deer Run Road and build a drive thru facility where the residents will drop off all the marketable Recyclables as well as their household trash. The recyclables will then be baled and stored until there are enough bales for collection. The household trash will be compacted and then sent to a landfill for disposal. As for all the other materials that are presently being collected they will continue to be sorted and disposed of in an economical and responsible manner.

Not long after Town Meeting the Solid Waste Committee in conjunction with the Board of Selectmen, met with the representatives from Stantec (formerly Dufresne Henry) the Town's Engineering firm, to discuss having them design and arrange for permitting for the new facility. We also met with representatives from the New Hampshire Bond Bank. They explained in detail the best ways to finance the project.

The purchase of the land came to fruition at the end of September. Since the owner of the land wanted to retain a 3-acre portion of the original lot, he had to go before the Town Planning Board and the State for approval of the sub-division. As part of the approval process for the subdivision the Planning Board required that a dredge and fill permit also know as a wetlands permit be obtained before they would sign off on the subdivision. Although it can take between 90 and 120 days for the State to review and issue a wetlands permit the Planning Board did signoff on the sub-division without the permit, provided we didn't start construction until it was issued. The wetlands permit was issued in mid December. At the time of this writing the Committee anticipates that the design will be completed and go out to bid by mid to late January.

During this period the committee has continued to work to fine-tune the design of the new facility. Two members of the committee met with the NRRRA's Solid Waste Advisory Team to discuss our design ideas and to make sure that nothing has been overlooked. We have also had committee members attend a two-day conference run by the NRRRA. The Conference brought together a wide number of companies and consultants involved in the recycling industry. We are continuing to visit other towns' Recycling Centers in the area.

Besides our work to design and develop the new facility the committee has continued to work to assist the staff of the present Recycling Center with the implementation of cost saving and revenue generating programs. We have reduced hauling costs associated with the mixed paper program by having the roll-offs hauled in tandem. This cuts hauling costs in half and increases the revenues for the paper. Another new program is the sorting of aluminum cans. By removing as many aluminum cans as possible from the co-mingled roll-off and hauling them in a caged trailer we have increased the revenue for aluminum cans while cutting the hauling costs of the co-mingled can roll-off in half.

On a sunny note our Recycling Center received blooming notoriety this year when a reporter from the Hooksett Banner did a cover story on the flowers growing around the facility. Not to be outdone, the article prompted the Chronicle TV program to do a story on our flowering PGA program as well.

On behalf of the Recycling Center Staff and the members of the SWC I would like to extend our grateful appreciation to all those who have volunteered their time and energy to keep the Swap Shop neat and clean. To the gentleman who helps with the sorting and organizing of the metal pile and those who assisted with the Household Hazardous waste collection.

The Solid Waste Committee meets on the first Tuesday of the month at 7:00 pm. at Town Hall.

Committee members are: Fred Kelley, Tom Giffen, Paul McHugh, Jane Sanders, Chad Du Four, Al Couch, Chuck Whitcher and volunteers Amanda Soares and Ken Garofano.

RECYCLING CENTER REPORT

Amount	Material	Income	Cost
2.11 tons	Aluminum Cans	\$ 1,852.01	
19.92 tons	Steel Cans	874.25	\$ 2,042.62
56.56 tons	Mixed Glass	-	1,426.40
63 each	Propane Tanks	306.00	
	Non-Ferrous Metal	9,736.71	
141.15 tons	Scrap Metal/CFC Removal	8,904.20	1,504.00
41.71 tons	Cardboard	1,977.15	
602 each	Tires	1,204.00	1,125.50
147 each	Refrigerant Devices	2,940.00	
6.27 tons	Batteries	257.07	-
419.00 each	Bulky Items	4,190.00	
186.85 tons	Mixed Paper	3,643.65	
3.00 each	Fire Extinguishers	30.00	
	Fluorescent Bulb Disposal		616.07
	Waste Oil (2,058 gallons)	0.00	
	Bag-lts	-	
	Swap Shop	74.00	
	TOTALS	\$ 35,989.04	\$ 6,714.59

The income column reflects the net income received for the sale of recyclables which was deposited in the General Fund. The cost column shows payments made out of the Recycling Budget for the expenses directly related to the recycling of those items such as supplies and transportation. These numbers do not show the labor and overhead expenses of our recycling programs.

HEALTH DEPARTMENT

As the Health Officer for the Town of Candia, and in accordance with RSA 128:5, it is my duty to “enforce the public health laws and regulations, and make necessary inspections and investigations as may be directed by the local board of health or as may be required by the Division of Public Health Service.” Some of my duties include the following: inspections of group homes, schools, day care facilities and private homes (if a complaint has been sent to this office), as well as inspections for faulty septic systems, and water tests.

In the past few years, I have served on the Hazard Mitigation Team and became part of the Emergency Management Team, as it was formed.

During these changing times and in anticipation of the many possibilities that could arise, I have taken the opportunity of participating in a series of Health Courses at the Manchester Health Department via a Grant to them from the Center of Disease Control. I feel fortunate to be able to do this with no cost to the Town of Candia. In addition, I work closely with the Manchester Health Department, the New Hampshire Department of Health and Welfare, and the Department of Environmental Services. Locally, I report to the Board of Selectmen with any specific issues.

WELFARE DEPARTMENT

The Town of Candia, through its Welfare Department, offers its residents temporary assistance for basic needs. It is operated under specific State and Town guidelines that regulate the expenditure of monies.

We received approximately \$9,000.00 in revenue from past years expenditures and continue to actively pursue substantial reimbursement of monies from several sources.

Again this year, we were able to make the holidays special for those less fortunate families in our community. At Thanksgiving, we were able to provide twenty families with Thanksgiving dinner, as well as twelve seniors. At Christmas, we were able to provide food baskets and gifts for members of twenty families with a total of forty-one children and fifteen seniors.

I would like to give special thanks to the Candia Community Women's' Club for all their assistance throughout the year and especially during the holiday season. Without their help, the food baskets would never have been a reality. I would also like to thank the following: the faculty, the students and the parents at the Moore School who so generously gave to the food pantry; Boy Scout Troop 120 for their hard work during their annual Scouting For Food Drive, the businesses for their donations and assistance and the many individuals who committed themselves to financial donations made, to purchasing gifts, and to donating their time and talent in making the holidays truly HAPPY for so many. Lastly, I would like to extend my heartfelt thanks to each and every one who helped out during the past year!

CANDIA: what an amazing and generous community – THANK YOU!!!! I appreciate your support in all I try to do!!

For HEALTH or WELFARE issues, I can be reached via my pager at 492-0996, or in the event of an emergency, you may call the Office of the Selectmen at 483-8101 and leave a message.

Sincerely

Mary Hall
Health & Welfare Director

HERITAGE COMMISSION REPORT

The Candia Heritage Commission, consisting of seven Candia residents and two alternates, all appointed by the Board of Selectmen, was established by popular vote of the 2002 Town Meeting, to provide for the proper recognition, use, and protection of Candia resources that are valued for their historic, cultural, aesthetic or community significance. The Heritage Commission has advisory and review authority only. As volunteers, our interests are in bringing to the attention of the citizens recognition of historic resources that, with protection, are considered valuable to the town's heritage.

During 2006, the Candia Heritage Commission:

1. Performed annual on site re-evaluations of the eight barns previously granted preservation easements. Although over 100 barns in Candia could possibly qualify for this designation, no new applications were received in 2006. Contact us for information regarding this tax abatement easement.
2. Progressed significantly with the Pond View Park. The pond was dredged and secured with an underground rock retaining wall. An attractive cedar gazebo was erected by volunteers. Although a number of items are yet to be completed, an opening ice skating event is planned to celebrate restoration of this historic recreation area.
3. Monitored stone walls for compliance with the Candia stone wall ordinance. Some property owners were recognized for excellent maintenance or restoration of stone walls. The Commission is also interested in the location of stone culverts.
4. Supported the Historical Society in efforts to purchase the historic Town Hearse.
5. Encouraged the town ownership of the Palmer Road Cemetery. We also continued restoration of several other neglected cemeteries.
6. Encouraged the Planning Board to consider architectural standards for new commercial development.
7. Prepared maps of Candia's historical resources.
8. Requested recommendations from the New Hampshire Preservation Alliance on how best to preserve our historical resources.
9. Continued efforts to list the Governor Smyth Building as a state historic site.
10. Executed a successful community clean-up with other town organizations. Volunteers collected refuse from every road. Candia was a cleaner town and was awarded two Liberty Elms by N.H. Beautiful/Litter-Free N.H. These trees have been developed to reintroduce the beauty of the elm into town plantings. Fred Kelly helped plant the trees near the Pond View Park entrance.
11. Received a \$10,000 Moose Plate Grant for the restoration of the Soldiers' Monument. The Commission submitted a petition to the town to place a warrant article at the annual Town Meeting to appropriate an additional \$10,000, the remaining funds necessary for the restoration. Moose Plate grant will be forfeited if not used by June 2007. This 114 year old bronze monument honors those who served and died in the Civil, Revolutionary, French and Indian Wars, the War of 1812 and World War I.

If you are interested in the preservation of Candia's historic land and building and the town's rural character and heritage please consider attending our meeting, the second Thursday of each month. Please let us know how we can better help to preserve our rich historic and cultural heritage.

Members: Diane Philbrick, Chairperson, Jon Godfrey, Vice-Chair, William Byrd, Ken Madden, Mac Higgins, Ron Thomas, Clark Thyng. Alternate members: Sarah Giles, Jim Lindsey.

FIRE-RESCUE DEPARTMENT

Once again, 2006 proved to be an exciting and challenging year for the Candia Fire-Rescue Department. As in past years, we continued to respond to an ever increasing number of requests for assistance, participate in training activities, perform safety inspections, provide public education and outreach, and maintain equipment and apparatus readiness. In 2006, our members responded to 337 calls for service (a 12% increase), provided 1,512 hours of call response (a 24% increase), 1,487 hours of training and over 1,500 hours of station duty, inspection, public outreach activities and other services (a 50% increase). In addition, many members have taken individual courses to attain advanced fire and medical certification and have collectively devoted over 1500 hours of additional training. We are very proud of the dedication our firefighters and emergency medical service providers continue to exhibit.

As in past years, we continue to be the recipient of grants and gifts both large and small that allow us to improve the delivery of services at minimal cost to the taxpayers. This year, we were the recipient of over \$75,000 in portable radios obtained through a grant from the State of New Hampshire. These state of the art radios will allow us to have excellent communications not only within the department, but will also enable us to have direct communication with other agencies in the event of a major incident. It is through obtaining grants such as this that we are able to continue to expand our services and capabilities at a reduced cost to the taxpayers.

Our membership has continued to grow with the addition of several new members this year. We are pleased to note that we have added two new Firefighter/Paramedics to the department in 2006. We have also added two new probationary members who will be taking their firefighting and emergency medical training during the 2006/2007 training season.

We continue to improve our fire protection capabilities in the town through improvements to our water supply system. In 2006, we replaced a damaged dry hydrant on South Road and installed a new dry hydrant on Podunk Road. These replacements/additions will assist us in ensuring we have access to water supplies in the event of a fire in these areas. We will continue to upgrade our water supply facilities over the next few years in accordance with our Water Supply Master Plan.

In 2007, we will continue our efforts to find ways of improving the delivery of emergency services to the Town and its residents wherever we can. One of the major accomplishments for 2006 was the completion of a first draft of our Master Plan for the delivery of emergency services to the Town. As Candia continues to grow and the demand on emergency services continues to increase, we feel it is necessary to have a vision for your Fire Department that ensures we can deliver the services the citizens demand in a fiscally prudent manner. We are actively seeking input from the citizens of Candia in evaluating how we can meet the ever growing demands placed on our emergency services in a controlled, planned and fiscally responsible manner. As the majority of our personnel are also residents and taxpayers in Candia, we are very aware of the need to be able to respond to a constantly growing demand for services in a planned manner. Please visit our website www.candiavfd.org to view the draft plan and provide your comments.

You will note that we have submitted two warrant articles related to the provision of emergency services. These requests include a warrant article to continue to add funds to the Capital Reserve Fund for the planned acquisition of apparatus and equipment and a Warrant Article related to the planned sale of Tanker 1. Approval of these articles will allowed us to plan the short and long range purchase of apparatus and equipment and improve our ability to provide emergency services with minimal impact on the taxpayers. We ask for your support of these articles.

The officers and members of your fire department would like to thank you for your support and look forward to continuing providing you with professional level emergency services.

Rudolph A. Cartier Jr.
Fire Chief

Roger Davis
Deputy Fire Chief

CANDIA FIRE-RESCUE DEPARTMENT RESPONSE SUMMARY

<i>Type of call</i>	2002	2003	2004	2005	2006
EMS Calls	137	131	136	138	135
Motor Vehicle Accidents	55	47	45	38	39
Alarm Activation	27	27	30	21	26
Good Intent	35	26	44	30	44
Standby/Assist/Service	12	10	11	11	15
Odor/Smoke	5	3	6	6	2
Burner Malfunction	3	0	0	0	0
Chimney Fires	1	8	4	0	0
Wires Down	9	8	6	7	9
Mutual Aid (<i>See note</i>)	11	10	4	11	0
Vehicle Fires	12	9	7	10	7
Appliance Fires	3	0	0	1	0
Brush/Woods Fires	13	3	10	7	7
Structure Fires	7	5	2	2	19
Illegal Burns	0	2	5	3	10
Search	0	0	0	1	2
Water Problem	0	0	0	2	7
Hazardous Materials	7	8	9	11	4
Mulch Pile Fires	0	0	0	0	8
Transformer Fires	0	0	0	1	0
Lightning Strikes	5	0	0	0	0
False Alarms	0	0	1	0	3
TOTAL	342	297	320	300	337

Note: Beginning in 2006, Mutual Aid calls are recorded according to the actual response per the National Fire Incident Reporting System (NFIRS) requirements.

SMYTH PUBLIC LIBRARY REPORT

In November 2006, the Library's hours changed for the first time since we opened at our new location in 2002. Due to increased demand for evening hours, we discontinued Tuesday morning and early afternoon hours, and added two hours on Monday and Thursday evenings. The Library is now open each weekday until 8pm, in addition to 10-2 on Saturdays and, during January, February, and March, on Sundays from 1-4. Also in 2006, the Friends purchased a television, VCR and DVD players for our meeting room. During 2006, we offered six special programs on topics including wolves, the Beatles, sled-dog racing, John James Audubon, turtle conservation, and a history of ballads. Our Summer Reading program was popular, as 48 children completed their reading pledges. The Friends hosted another successful Strawberry Social and Book & Bake Sale. Thanks to all the volunteers who maintained our grounds during the year! Welcome to new staff members Jan Fauteux and Susi Nord. What's still the same is our great selection of new books, magazines, audio-books, and videos for any Candia resident to borrow and enjoy, and friendly customer service.

We added 1,139 titles to the collection, discarded 475 out of date items, resulting in a total collection of 23,787 titles. Library users visited 13,750 times, an average of 265 visits per week. 23,765 books and other materials were borrowed during the year, an average of 457 per week. Our copier produced more than 4000 copies for the public. The meeting room was used 236 times. Our public internet computers were used 968 times.

We're open up to 38 hours per week; six days a week year-round. In the heat of summer, enjoy our air-conditioning; in winter, enjoy a book or magazine in a comfortable chair in front of the warm fire. Year-round we're a quiet and friendly place to read, think, or study.

The popular meeting room is available to Candia residents seven days per week, from 7am to 11pm. Other library services include a copier, fax transmissions, three public internet stations (including word-processing and other features), encyclopedias to take home, art prints to borrow, books-on-cassette, videos, and free passes to the Currier Museum and Seacoast Science Center. Our pre-school *Storytime* is a favorite for 3 to 5 year olds. The annual non-competitive Summer Reading Program encourages year-round reading. Our website, www.smythpl.org, allows you to search our entire collection from your home, and provides links to valuable private research databases. Ask about getting books from other NH libraries via interlibrary loan. Please consider joining the *Friends Of Smyth Public Library* who provide such valuable support.

We're interested in your comments and suggestions. E-mail us at librarian@smythpl.org, fill out a suggestion form, send us a card, or call us at 483-8245. This is your library. Let us know how we can serve you better!

Thanks for your continuing support toward a quality small-town library!

Jon R. Godfrey, *Library Director*
Jan Fauteux and Susi Nord, *Assistant Librarians*
Beth Chalbeck, *Storytime Coordinator*

SMYTH PUBLIC LIBRARY FINANCIAL REPORT

Income

Town Appropriation	124,000
Book Fines	3,910
Bank Interest	42
Copier Fees	408
Fax Fees	162
Gifts	280
Total	128,802

Disbursements

	Expended	Budgeted
Payroll Expenses	61,224	60,600
Payroll Taxes	4,849	5,042
Media Purchases	11,081	10,000
Utilities	6,931	10,500
Telephone	920	1,000
Office Supplies	1,202	1,600
Maintenance	7,515	9,200
Health Insurance	12,705	12,133
Liability Insurance	7,277	7,600
Professional Fees	155	125
Special Programs	1,353	1,400
Computer Hardware	876	1,500
Computer Software	199	200
Computer Support	1,474	900
Accounting	1,781	2,200
Total	119,591	124,000

Total Receipts	128,802
Total Disbursements	<u>119,591</u>
	9,211

Amount returned to town 4,408 (Difference between expenditures & town appropriation)

Roger Leavitt
Treasurer, Trustee

FITTS MUSEUM REPORT

The Fitts Museum opened its 2006 season in June when the Candia Historical Society made its annual visit. The program for the evening centered on our newly restored 1816 map of New Hampshire – the story of its 13-year development and how Candia came to have the copy that was discovered rolled up in a dark corner. The month of July was largely a celebration of adding this rare and beautifully restored map to our displays, thanks to a generous benefactor. The painting project in the hallway where it was to hang had to be postponed until 2007, but the map should be in its proper place by next summer for all to see. Another new attraction is our large lighted cabinet, built by a local craftsman, which now displays our Revolutionary and Civil War guns. In August a textile display from our collection included several quilts, hand woven coverlets, period clothing and accessories. Many visitors attended our final activity of the season, the annual Old Home Day open house.

In addition to the delayed interior painting project, we are working on a plan to digitalize our extensive photograph collection to make it more accessible. We anticipate completing the roofing work, which began a few years ago. Other small conversation projects will continue to be done.

New this past year is the display of museum materials at the Smyth Public Library. The exhibits are varied and changed regularly, so be sure to look for them when you visit the library.

There have been many additions to the collection this past year. One very large piece, which happily did not strain our limited display space, was a 1780 millstone, which came from Candia Island. It is now a companion to the granite watering-trough on the lawn. A very old and large tool box came out of retirement and, with an assortment of tools, found a spot in our “tool room”. Another gift was a bronze surveyor’s compass, dating before 1858, which we understand belonged to John Lane Fitts, one of the brothers who donated the museum building to the town. We also received a unique set of hand forged tree grafting tools, a child’s roll top desk, with an accompanying chair, and a Magic Lantern with several glass slides, and early forerunner of the slide projectors we know today. The Trustees purchased an antique signature quilt that was auctioned on North Road more than twenty years ago and came back to Candia by way of E-Bay. A monetary gift from the Fitts Museum Foundation was gratefully received.

The Board of Trustees welcomed a new member this year – Linda Maxwell. We are delighted that she agreed to join us and hope she will enjoy both the work and the fun of caring for this fine little town museum.

There have been the usual requests for genealogical information and for several special tours of the building for visitors to town. These are always welcome. Regular museum hours are on Saturdays in July and August from 1:00 to 4:00 P.M. There is no admission charge, but donations are cheerfully accepted. This is your museum; so do come for a visit!

Trustees – Dott Purington, Janet Lewis, Pat Larkin, Linda Maxwell

FITTS MUSEUM FINANCIAL REPORT

Operating Budget		
Balance on hand January 1, 2006		\$2,192.47
Receipts:		
Town Appropriation	\$5,000.00	
Gifts	<u>475.00</u>	
Total	\$5,475.00	\$5,475.00
Total Receipts		\$7,667.47
Disbursements:		
Building	\$1,291.64	
Grounds	360.00	
Collection	924.51	
Supplies & Miscellaneous	1,211.87	
Total	\$3,788.02	
Total Disbursements:		\$3,788.02
Total Receipts		\$7,667.47
Total Disbursements		<u>-3,788.02</u>
Balance on hand December 31, 2006		\$3,879.45

William O'Neal Fund

CD Savings Account	\$30,167.00
Interest	<u>+677.77</u>
Balance 12/31/06	\$30,844.87
Checking Account	\$5,009.71
Additional Bequest	<u>-507.12</u>
Balance 12/31/06	\$5,516.83

Dorothy F. Purington
Treasurer

CEMETERY REPORT

2006, my second year as Superintendent of the Cemeteries was different from what I had expected due to damaging rains in the spring. I would like to thank Dennis Lewis for his help in repairing the damage from these rain storms.

All cemeteries were mowed and trimmed by Memorial Day, thanks to Ellsworth Williams and Lee Gregoire.

Mowing was almost constant until after Labor Day due to the unusually wet summer.

In the Village Cemetery, a few stones were straightened and areas were leveled and seeded. Lime and fertilizer was applied in areas of the Village Cemetery, as well as in areas of the Holbrook Cemetery.

The cemeteries remained open through December due to the mild weather.

In 2006, 25 burials were carried out, 13 of which were cremations.

I would like to thank James Brennan, Fred Kelley, Dennis Lewis, Christine Dupere, Carolyn Emerson and Dawn Chabot for all of their help this past year.

Respectively,

Richard Anderson
Superintendent of Cemeteries

SCHEDULE OF TOWN PROPERTY

	Town Office Furniture & Equipment	202,200	
	Town Vehicles	113,809	
	Fitts Museum Contents	100,000	
	Recycling Center Contents & Equipment	91,229	
	Highway Department Equipment	15,700	
401-001.1	Land, Deerfield Road, 82 acres	456,400	
402-009	Land, North Road, 13.5 acres	135,400	*
404-064	Land & Building, High Street, 30 acres (Formerly deeded to Fire Dept)	184,800	*
404-068	Land, High Street, 1 acre (Taken through Tax Deed in 1997)	6,100	*
404-085	Land, Knowlton Road, 65.00 acres (Taken through Tax Deed in 2005)	33,400	
404-115	Land, Donovan Road, 4.6 acres	6,700	*
405-001	Land & Building, 194 High Street, .60 acres – “Old Library”	170,700	
405-068	Land, Fogarty Road, 11.6 acres	11,000	*
405-069	Land, Fogarty Road, 13.5 acres	11,900	*
406-006	Fitts Museum	116,600	
406-018	Land, 55 High Street, 9.14 acres	113,800	
406-021	Moore Elementary School, Land & Building	3,471,200	
406-075.01	Land, Deerfield Road, .30 acres	5,500	
406-081.01	Land, New Boston Road, 1.3 acres	61,600	*
406-082	Land, New Boston Road, 29 acres	104,400	*
406-083	Land, New Boston Road, 14.3 acres	69,600	*
406-100.01	Land, New Boston Road, 19 acres	115,900	
406-101C	Recycling Center Land & Building	233,200	
406-103.01	Land, New Boston Road, 15 acres	106,300	
406-197	Fire Station, Land & Building	356,600	
408-033	Land, Raymond Road, .10 acre	4,000	
408-077	Land, Langford Road, .23 acres (Taken through Tax Deed in 2003)	19,700	
409-094	Town Office Building & Moore Park, Land & Buildings	598,600	
409-150	Land, Depot Road, .95 acres	5,800	*
409-193.1	Land, Raymond Road, 11.02 acres	18,600	
410-010	Land, Flint Road, 64 acres	309,000	*
410-148	Land, Old Manchester Road, .30 acres (Taken through Tax Deed in 2003)	4,800	
410-161	Land, Old Candia Road, .96 acres	35,600	
410-162.1	Land, Old Candia Road, 2.52 acres	6,900	
410-162	Land, Old Route 101, 9.549 acres	169,800	
411-036	Land, Donovan Road, 25 acres	14,200	*
412-003	Land, Off Tower Hill Road, 51 acres	39,500	*
412-004	Land, Hemlock Drive, 12.75 acres	116,400	*
413-067C	Land, Old Mill Road, .08 acres	4,100	*
413-082	Land, Chester Turnpike, .25 acres	5,400	*
414-007	Land, Chester Road, .37 acres	24,300	
414-016	Land, Brown Road, 13.9 acres	119,100	
414-024	Land, Brown Road, .09 acres	3,800	
414-151	Land, Crowley Road, 14 acres (Taken through Tax Deed in 2002)	<u>138,100</u>	

Total: **\$7,931,738**

Note: The Town also owns Hill Cemetery(405-008), Deerfield Road Cemetery(406-179), Critchett Road Cemetery (407-031.2), Bean Island Road Cemetery(407-074), Depot Road Cemetery (408-008), and the Holbrook Cemetery(409-089). Property values noted are from 2004 revaluation assessment.

* Properties flagged above are under the management and responsibility of the Conservation Commission as per town meeting vote of March 1999, March 2002 and March 2004.

SOUTHERN NEW HAMPSHIRE PLANNING COMMISSION

The Southern New Hampshire Planning Commission has a wide range of services and resources available to help the dues-paying members deal with a variety of municipal issues. Technical assistance is provided by a professional staff whose expertise is, when necessary, supplemented by consultants who are selected for their specialized skills or services. Each year, with the approval of your appointed representatives the Commission staff designs and carries out programs of area-wide significance that are mandated under New Hampshire and federal laws or regulations, as well as local projects which would pertain more exclusively to your community.

Technical assistance is provided in a professional and timely manner by staff at the request of your Planning Board and/or Board of Selectmen. The Commission conducts planning studies and carries out projects that are of common interest and benefit to all member communities, keeps your officials apprised of changes in planning and land use regulation, and in conjunction with the New Hampshire Municipal Association offers training workshops for Planning and Zoning Board members on an annual basis.

Services that were performed for the Town of Candia during the past year are as follows:

- 1) Co-sponsored the Municipal Law Lecture Series which were attended by Candia officials;
- 2) Conducted traffic counts at 18 (eighteen) locations in the Town of Candia and forwarded data to the Town's Planning Board Chair;
- 3) Hosted Mixed-Use, Form-Based Zoning, Private Roads, and Traffic Impact Fees for SNHPC Planners' Roundtable meetings which were attended by Candia officials;
- 4) Responded to requests for traffic data;
- 5) Assisted Planning Board with Zoning, Site Plan, and Subdivision Ordinance Revisions. Also, prepared a build-out analysis of the Town;
- 6) Completed and prepared grant from the New Hampshire Estuaries Project at UNH to develop land use regulations to protect the remaining undisturbed natural shoreland buffers along the Lamprey and North Branch Rivers in Candia; other Second Order Streams and Great Ponds.
- 7) Sponsored Regional Waste Water Treatment Planning and Water Supply Forums held on March 22, 2006 and November 17, 2006 at City of Manchester and PSNH which was attended by Candia officials;
- 8) Prepared and submitted Brownfield's Grant Applications for region on December 8, 2005; Sponsored Affordable Housing and Sustainable Energy Forums on February 3, 2006 and April 17, 2006, which was attended by Candia officials;
- 9) Facilitated meetings of the I-93 Committee, which were attended by Candia officials;
- 10) Coordinated proposed improvements at the Old Candia Road/ Main Street/Raymond Road and NH 27 (High Street)/ Raymond Road intersections with the Town and the NHDOT;
- 11) Facilitated discussions regarding Rockingham County Economic Development Plan held in Derry, which was attended by Candia officials.
- 12) Hosted New Planning Board Member Training on December 23, 2006, which was attended by Candia officials;
- 13) Hosted Regional Housing Forum on February 3, 2006 at PSNH, which was attended by Candia officials;
- 14) Hosted CTAP Informational Workshop on October 24, 2006 in Raymond, which was attended by Candia officials;
- 15) Sponsored Regional Comprehensive Plan discussions/ Steering Committee meetings, which were attended by Candia officials; and
- 16) Prepared and submitted 2007 Source Water Protection Grant.

Candia's Representatives to the Commission

Elizabeth Kruse

William Stergios

CANDIA YOUTH ATHLETIC ASSOCIATION REPORT

The volunteer board of the CYAA would like to thank the taxpayers of Candia for supporting last year's warrant article. The approval of the warrant allowed the CYAA to move forward with the fire suppression system, which is nearing completion. Anyone is welcome to view the system at the indoor facility on Raymond Road. Thank you for voting to protect our children and fire department personnel.

The CYAA board voted in many new members for the upcoming year. Turnover on the board is much desired to introduce new ideas, involve more members of the community and to spread out the vast work load. The board meets at the library the first Tuesday of every month at 7pm, all are welcome.

The facility continues to see improvements including a fully operational concession stand, informational sign with lighting, a new roof and a refinished basketball court. The public is welcome to visit the facility at any time.

The CYAA exists for the children of Candia and would not function without the generous support of many volunteers and local businesses.

Respectfully,

Rick Michaud
CYAA Board Member

AMERICAN RED CROSS REPORT

To the Honorable Citizens of Candia:

We respectfully request that the Town of Candia consider a grant amount of \$422.00 to support services for Candia's residents. This grant will help the Emergency Services programs for the resident's of Candia.

As you consider our request, please note that the Red Cross is not federally funded. It is, however, congressionally chartered to provide emergency services at no charge to the recipient. Further, the Red Cross cannot and will not refuse emergency services to anyone and we must provide our services consistently and equitably to all. Our ability to provide these vital emergency services is a gift from the people, businesses, organizations, and municipalities within our 17-community service areas.

Responding to a fire on a freezing cold winter night, teaching a reluctant child to swim, connecting a serviceman in Iraq with his ill mother or providing blood products to an ailing patient; these are but a few examples of the great work of your local Red Cross Chapter. The Greater Manchester Chapter is proud of its accomplishments and with your help we will continue to provide this much needed community support.

The Greater Manchester American Red Cross also provides, in addition to disaster relief, assistance with planning and preparation along with health and safety educational programs on behalf of the citizens of Candia. This is to ensure that when an emergency arises, Candia is ready to quickly and effectively deal with them.

We are most grateful to the citizens of Candia for their continued support to the Greater Manchester Chapter of American Red Cross. Your commitment affirms that ...Together we Prepare.

Most Sincerely,

Eileen Chandonnet
Develop Support Manager

AIDS RESPONSE SEACOAST HIV EDUCATION & PREVENTION DEPARTMENT REPORT

AIDS Response-Seacoast is respectfully asking for \$700.

There are over 259 men, women and children living with HIV/AIDS in Strafford and Rockingham counties, although that only counts the people who have been tested and diagnosed with the virus. In the past two years alone, our agency has picked up 27 new clients. The need for our work clearly continues as the incidence of HIV transmission unfortunately continues to increase in our community.

ARS is the only non-profit organization serving Rockingham and Strafford counties. Our mission is to prevent the spread of HIV infections and increase the quality of life for those living with the virus. ARS provides these services at no cost to anyone with HIV/AIDS.

Specific prevention programs, tailored to individual groups, are provided for school children; teens; women at risk; men at risk; and incarcerated individuals. Educational programs are provided for health care and social service providers; community organizations; businesses; school personnel and parents; religious organizations; and minority communities.

Our case managers help the men, women and children living with HIV/AIDS to access complex medical and social service systems. In the last year, we provided over \$100,000 worth of housing assistance, transportation payments, food and nutritional counseling and mental health services to our clients.

AIDS Response-Seacoast collaborates with other health care and social service providers to provide comprehensive, integrated, non-duplicative solutions to combating HIV infection and AIDS related illness.

We need your support now more than ever in light of the \$1 million in federal cuts to New Hampshire AIDS services coming in March. Thank you in advance for considering our funding request.

Sincerely yours,

Anne Rugg
Executive Director

AREA HOMECARE & FAMILY SERVICES, INC. REPORT

For 35 years, Area HomeCare & Family Services has provided home-care services to elderly Candia residents and for most of these years we have received financial support from the Town.

Our work supports the need for elderly Candia residents to remain in their homes and out of a more restrictive setting. We are a part of a state-wide system that offers the elderly assistance as they often face illness and isolation. We help them in their home-care tasks and activities of daily living – things they can no longer do for themselves. We thank the people of Candia and look forward to a continued working relationship with your town.”

Thank you.

Gordon McCollester
President/CEO

CHILD AND FAMILY SERVICES REPORT

We very much appreciate the generous support that we receive from the residents of Candia. Your support, combined with other funds, enables us to continue to provide quality, affordable services to low-income children and their families.

Child and Family Services is New Hampshire's oldest charitable social service organization. We have been serving New Hampshire children and families for over 150 years. We are pleased to serve Candia residents through our two local offices at 9 Hampton Road in Exeter and 99 Hanover Street in Manchester.

Last year we were pleased to be able to serve 5 Candia residents who received 42 hours of service through Family and Children's Counseling, Adolescent Drug Treatment, Family Skill Builder and Adoption

Services available to Candia residents include:

Adolescent Drug Treatment: An intensive, comprehensive outpatient treatment program that provides individual, group and family treatment to adolescents experiencing problems of drug/alcohol abuse or dependence. Through collaboration with community education, health care and other service providers the program seeks to adapt treatment to the individual needs of each client and his/her family.

Family and Children's Counseling Professional social workers provide counseling services that utilize individual and family strengths to address a wide variety of problems including death, divorce, substance use, abuse and neglect, and other social and mental health issues. Counseling services strengthen the health of the community by assisting families in overcoming the debilitating problems that weaken the family structure and impede a child's development.

Group Home provides long-term residential care and emergency overnight shelter for youth between the ages of 13 and 18.

Healthy Families. Healthy Families provides medical support and social services to low-income pregnant women and their children. Services are designed to improve the health of the baby and mother and to provide the support families need during the crucial first months of an infant's life. Services provided by an interdisciplinary team of medical, social work, and education professionals offer support throughout pregnancy and the first year after birth

Adoption Services help insure that children being adopted are placed in good families who are prepared for parenting and ready for the unique joys and challenges of raising an adopted child. Services are also available after the adoption is final for adoptive parents, children & birthparents.

Parent Education Courses are designed to help parents learn the skills necessary to address the challenges of parenting so that they can raise healthy children in loving and respectful families. Evening courses are held in local communities to accommodate the needs of working parents

Parenting Plus home based program that helps at risk families learn parenting skills and effective ways to cope with the stresses of family life.

Parentline A toll-free phone number linking parents to CFS social workers, who answer child rearing questions, provide support, direction and appropriate referrals for further assistance.

For further information about any of these services please call (800) 640-6486 or visit our website at www.cfsnh.org.

Sincerely,
Walker Brown

LAMPREY HEALTH CARE REPORT

Lamprey Health Care, the oldest community health center in New Hampshire, is a 35 year old nonprofit community health care organization providing primary medical services, children's dental care, social services, information and referral, and transportation to seniors and disabled residents of Candia and 29 other communities. We wish to thank the citizens of Candia for their continuing support.

- **Primary care medical services** span prenatal to geriatric age groups. No one is refused care because they cannot pay—a sliding fee scale is available. Other community health programs are substance abuse and mental health services, prevention and education activities (diabetes, asthma, nutritional counseling, HIV/AIDS testing and counseling, breast and cervical screening program) and social services. Our goal is to remove barriers that prevent access to care.
- **InfoLink** offers free, confidential, comprehensive information and referral to local and national social service organizations and support groups. InfoLink's expertise provides the link to community resources when help is needed.
A friendly, caring professional is available weekdays **1-888-499-2525** M-F 9-5 or our online database www.infolinknh.org can assist anytime.
- **Senior Transportation Program** enables elders and adults with disabilities to remain independent and safe in their own homes by providing access to essential services such as rides to weekly shopping, medical appointments and recreation. This door to door service makes transportation available for groceries, the pharmacy, post office or bank and day trips. All buses are handicap accessible. **1-800-582-7214** or **659-2424** M-F 8-4

Thank you to the town of Candia.

Debbie Bartley
Community Services Manager
422-8220

RETIRED AND SENIOR VOLUNTEER PROGRAM REPORT

The Retired Senior Volunteer Program (RSVP) sponsored by the Friends Program, provides opportunities for local citizens aged 55 and older to offer their time, skills and experience to local organizations. Through their volunteer service these adults address local needs and impact the lives of children, families and older adults. RSVP volunteers can be found helping in schools, nutrition sites, hospitals, nursing homes, community non-profit human service agencies and municipalities. In the period of September 1, 2005 to August 31, 2006, 641 RSVP volunteers contributed 111,066 hours of service at 100 different assignments throughout Rockingham County. RSVP greatly appreciates the support it receives from the residents of Candia. We respectfully requested continued financial support of two hundred dollars (\$200.00) so that our volunteers might continue to be of service to the community.

Donna Odde, MA
Program Director

ROCKINGHAM COUNTY COMMUNITY ACTION PROGRAM

ROCKINGHAM COMMUNITY ACTION (RCA) is a private, non-profit organization that has been serving residents of Rockingham County for over 38 years. Our mission is to prevent, reduce, and work toward the elimination of poverty.

We provide a wide range of services that are unduplicated elsewhere in the county. Many of our services meet immediate, critical needs, while others are designed to provide families with the tools and resources to achieve long-term economic self-sufficiency. Our efforts are conducted through outreach and program offices in Derry, Exeter, Portsmouth, Raymond, Salem and Seabrook, as well as intake, clinic, and distribution sites in over half of the county's thirty-seven communities. The services provided to the Town of Candia by Community Action during July 1, 2005 through June 30, 2006:

<u>Program type</u>	<u># of Households Served</u>
Fuel assistance programs	57
Electric assistance program	43
Child care resource and referral	8
Women, infants and children (wic) / csfp served.)	29
Workforce development	1
Literacy services	26
Head start	2
Health insurance counseling, education, and assistance	6
Outreach center services	<u>88</u>
Total Services Provided	260

Sincerely,

Cathy Sloane

ROCKINGHAM NUTRITION & MEALS ON WHEELS PROGRAM REPORT
Primary Services

I. Types of Services provided this past fiscal year and currently.

A. Group (congregate) meals: well-balanced, hot and delicious noon meals that meet 1/3 the daily caloric and nutritional needs of the older person. The meals are served at the Epping Community Church on Pleasant Street, Monday - Friday, to elderly (60 years and older) Candia residents and their spouses.

B. Meals On Wheels: provides the same well-balanced, hot meals as the congregate program, but these meals are delivered to the homes of the elderly and handicapped residents of Candia. There are age, disability, and/or income criteria for this service. Drivers go to each person's home, deliver the meals, perform small tasks for the person, if needed, and report any noticeable change or problem to the site manager. The meals are geared to the elderly and are low fat, low sodium, with diabetic substitutions available. For Meals On Wheels clients whose situations warrant it, we can also provide weekend meals (canned or frozen), night meals, frozen holiday meals, and canned "Blizzard Bags" to be used during the winter when the driver is unable to deliver meals due to inclement weather.

C. Transportation Services: provided by RNMOV staff and volunteers transporting the elderly to and from the Epping Community Church for meals.

Support Services

I. Types of Services provided:

A. Information: refers to the information that is given to the clients via a RNMOV employee, and includes monthly menus with health tips; agency newsletters, which contain health and elderly issue news; announcements; flyers, etc.

B. Referrals: made to the Visiting Nurse Association, Division of Elderly and Adult Services, hospitals, Community Action agencies, RSVP, and other service organizations to help mobilize resources to aid in the independent living of the client.

C. Outreach: efforts made to inform the community and the elderly about our services.

D. Activities: "extras" that are provided for the clients. These include guest speakers to cover topics such as Medicare, Social Security, Estate Planning, Nutrition and others of interest to our senior citizens; entertainment; remembering clients with small gifts at holiday time, etc.

E. Service Time: time spent in direct service to clients such as opening mail, getting newspapers, picking up prescriptions, shoveling snow, and emotional support to clients in crisis or with special needs.

F. Home Visits: refers to the visits that the site manager makes to a client's home. All homebound clients receive home visits. Reasons for the visits include: completion of an intake application on a new client; completion of a predetermination assessment on a client already receiving meals; to check on a sick client having problems, etc.

Last completed fiscal year 05-06 we:

- Fed 13 Candia Residents on a continuing basis
- Fed about 6 Candia area residents daily
- Served a grand total of 1,619 Candia meals

Debra Perou-Hermans
Executive Director

CHILD ADVOCACY CENTER OF ROCKINGHAM COUNTY

Since opening our doors in 2000, the Child Advocacy Center has served over 2600 children and families in Rockingham County. **In 2006, over 350 children were interviewed at the center, and 9 families were from Candia.**

Multiple interviews of a child abuse victim can not only increase the trauma to a child, but it is also counterproductive to conducting a solid investigation. The Child Advocacy Center of Rockingham County (CACRC) brings together all of the individuals of the multi-disciplinary team to a child friendly, neutral location so that one interview can be conducted and all relevant parties are represented. Each team member has the opportunity to have their questions asked by a trained forensic interviewer who is sitting with the child in a separate room. The National Children's Alliance reports that in municipalities where a Child Advocacy Center is not utilized as opposed to prior to the center's involvement, there is a 40 % increase in successful prosecution of these cases.

During this time period the Center has also collaborated with our partner agencies on an ongoing basis and met monthly to review identified cases. This monthly meeting allows additional resource sharing to benefit our clients and provide families to ongoing support and access to services. This monthly case review also enables us to catch any cases in need of additional crisis intervention so that no child is slipping through the cracks.

Jodi Richardson, MSW
Investigative Interview Specialist

VISITING NURSE ASSOCIATION

Dear Residents of Candia,

We're here when you need us! For 109 years, the dedicated staff and volunteers of this VNA have been providing the exemplary home health and hospice services that our patients rely on 365 days a year, 7 days a week. This year alone, we will make over 91,000 home visits to help the residents of this community recover from surgery, illness, and injuries. We will help others maintain their independence in the comfort and safety of their own home. We will provide warm, supportive care to those faced with a terminal illness. We will provide hundreds of free bereavement support groups. Chances are we have been in your home or helped one of your neighbors, friends, or family members.

At the VNA, we are fortunate to also positively impact the lives of thousands of infants, toddlers, children and seniors through our community services programs. At the *VNA Child Care & Family Resource Center*, we provide high quality care, with tuition based on a sliding fee scale, to over 200 children daily. The *VNA Parent-Baby Adventure* program models appropriate parenting behaviors and teaches hands-on care of infants and children. *Community Health & Wellness* offers thousands of seniors assistance in maintaining their health with our free blood pressure, immunization and screening clinics, and health lectures. *VNA Hospice* provides comfort and compassion when it is needed most with the goal of ensuring that at the end of life, people have the opportunity to maintain their dignity and self-respect, live pain free, have the involvement and support of loved ones, and receive the highest quality care available.

It is due to people like you, who support the VNA and who understand the importance of charitable giving, that these critical services are available in your neighborhood. Your financial support is essential to reach those individuals who stand to benefit. Providing compassionate, high quality care to all those in need, regardless of their age, disease, or financial status, is our collective goal.

Thank you for supporting the programs and services of the VNA. Your continued financial support significantly helps us to preserve our non-profit mission and dedication to improving the health and well being of our local community. To learn more about any of our services or for more information on how you can personally volunteer or contribute, please call the VNA today at 622-3781 or visit our website at www.manchestervna.org.

Sincerely,

George Reagan, Director
Development & Community Relations

YWCA CRISIS CENTER

The YWCA Crisis Service would like to formally thank the Town of Candia for the financial assistance that will be given to our organization. The YWCA Crisis Service provides direct services to victims of domestic and sexual violence including walk-in services to our Manchester and Derry offices, court advocacy, legal services, 24-hour crisis line, hospital support, and confidential housing for battered women and their children. The YWCA Crisis Service also provides educational information and training to professionals and community members to help inform our community about this important issue.

For many victims of domestic and sexual violence, safety and healing are their largest concerns. For this reason, the YWCA Crisis Service has provided comprehensive services to victims of domestic and sexual violence for the last thirty years. These core services provided by the YWCA Crisis Service help victims of domestic violence break the cycle while keeping their children safe. Sexual assault support services guide the victim through the healing process. These services as well as the community education provided by advocates combine to improve safety for all community members.

In 2006, the YWCA Crisis Service assisted several families from the Town of Candia break the cycle of violence in their lives. Advocates responded to Auburn District Court to assist the victim with filing for a temporary restraining order. We later attended the permanent restraining order hearings of these cases at Derry Family Court. Our advocates have also assisted a couple of families from the town of Candia at the Child Advocacy Center of Rockingham County. The Child Advocacy Center (CAC) facilitates forensic interviews of children that have been physically or sexually assaulted. The YWCA Crisis Service is called to advocate and support the non-offending caretakers that bring the child to the interview.

On behalf of the victims that we serve, thank you for your generosity and commitment to a happy, healthy community. We look forward to working with you further in the future to make our communities safe.

Sincerely,

Carrie Cooley
Program Director
YWCA Crisis Service
603-625-5785



PLODZIK & SANDERSON

Professional Association/Accountants & Auditors

193 North Main Street • Concord • New Hampshire • 03301-5063 • 603-225-6996 • FAX-224-1380

INDEPENDENT AUDITOR'S REPORT

To the Members of the Board of Selectmen
Town of Candia
Candia, New Hampshire

We have audited the accompanying financial statements of the Town of Candia, as of and for the year ended December 31, 2005 as shown on pages 2 through 6. These financial statements are the responsibility of the Town of Candia's management. Our responsibility is to express opinions on these financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinions.

Management has not implemented Governmental Accounting Standards Board (GASB) Statement No. 34, *Basic Financial Statements - and Management's Discussion and Analysis - for State and Local Governments*. Therefore these financial statements are presented following the principles that were in effect prior to GASB Statement No. 34. Management has not presented government-wide financial statements to display the financial position and changes in financial position of its governmental activities and business-type activities. The financial statements presented do not contain separate statements for governmental, proprietary, if applicable and fiduciary fund types, nor are major and non-major funds separately identified and classified. The financial statements presented report expendable and nonexpendable trust funds, some of which should be reported as special revenue and permanent funds under the new reporting model. The financial statements also present a general long-term debt account group which should not be reported as such, but the information contained therein should be included in the government-wide financial statements were they presented. Also, the financial statements do not contain any information on capital assets because the government has not maintained historical cost records of such assets. Management has not presented a management's discussion and analysis as required. The amounts that would be reported in the missing statements and required supplementary information, and the effects of reclassifying and properly reporting the information presented are not reasonably determined.

In our opinion, because of the effects of the matters discussed in the preceding paragraph, the financial statements referred to above do not present fairly, in conformity with accounting principles generally accepted in the United States of America, the financial position of the Town of Candia as of December 31, 2005, or the changes in its financial position or its cash flows, where applicable, for the year then ended.

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Town of Candia basic financial statements. The combining and individual fund statements listed as supplemental schedules are presented for purposes of additional analysis and are not a required part of the basic financial statements. For reasons stated in the third paragraph of this report, we expressed an opinion that the financial statements of the Town of Candia do not fairly present financial position, results of operations, and cash flows in conformity with accounting principles generally accepted in the United States of America. Therefore, we do not express an opinion on the accompanying combining and individual fund statements.

April 6, 2006

*Plodzik & Sanderson
Professional Association*



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Professional Association/Accountants & Auditors

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INDEPENDENT AUDITOR'S COMMUNICATION OF REPORTABLE CONDITIONS AND OTHER MATTERS

To the Members of the Board of Selectmen
Town of Candia
Candia, New Hampshire

In planning and performing our audit of the Town of Candia for the year ended December 31, 2005, we considered the Town's internal control structure in order to determine the scope of our auditing procedures for the purpose of expressing our opinions on the financial statements. Our review of these systems was not intended to provide assurance on the internal control structure and should not be relied on for that purpose.

Under the standards established by the American Institute of Certified Public Accountants, reportable conditions involve matters coming to our attention relating to significant deficiencies in the design or operation of the internal control structure that, in our judgment, could adversely affect the Town's ability to record, process, summarize, and report financial data consistent with the assertions of management in the financial statements. A material weakness is a reportable condition in which the design or operation of one or more of the internal control structure elements does not reduce to a relatively low level the risk that misstatements caused by error or fraud, in amounts that would be material in relation to the financial statements being audited, may occur and not be detected within a timely period by employees in the normal course of performing their assigned functions. Our consideration of the internal control structure would not necessarily disclose all matters in the internal control structure that might constitute reportable conditions and, accordingly, would not necessarily disclose all reportable conditions that are also considered to be material weaknesses as defined above.

We noted no material weaknesses during our review of the internal control structure. However, we do feel it important to discuss the following:

In June of 1999, the Governmental Accounting Standards Board (GASB) issued Statement No. 34, *Basic Financial Statements - and Management's Discussion and Analysis - for State and Local Governments*. This statement drastically changes the way in which financial statements are prepared and requires additional information to be reported in order for the financial statements to be in compliance with accounting principles generally accepted in the United States of America. Statement No. 34 took effect for the Town of Candia for the fiscal year ended December 31, 2004.

The Town has not implemented GASB Statement No. 34, but has presented the financial statements following the format that was in effect prior to GASB Statement No. 34. While we have conducted our audit following generally accepted auditing standards as we have in past years, we have issued an adverse opinion again this year because the financial statements are not presented following the model established by Statement No. 34. As described more fully in our audit opinion, the financial statements are missing several required statements and supplementary information, and the format presented does not follow Statement No. 34. The opinion does not mean to imply that the figures presented are incorrect, but that they are not presented in accordance with generally accepted accounting principles.

*Town of Candia
Independent Auditor's Communication of Reportable Conditions and Other Matters*

We recommend that the Town of Candia take action to implement GASB Statement No. 34 as required by accounting principles generally accepted in the United States of America.

This report is intended solely for the information and use of management, the board of selectmen, and others within the administration. This restriction is not intended to limit distribution of this report, which is a matter of public record.

April 6, 2006

*Plodzik & Sanderson
Professional Association*

**ANNUAL MEETING
TOWN OF CANDIA, NEW HAMPSHIRE
MARCH 18, 2006**

Moderator Ron Thomas declared the Annual Meeting open at 9:00AM. Following the Pledge of Allegiance, Mr. Thomas introduced Town Officers and staff seated at the table on the stage: Christine Dupere, Town Clerk, Carolyn Emerson, Selectmen's Assistant, Gary York, Chairman of the Board of Selectmen, Clark Thyng, Selectman, Dawn Chabot, Selectmen's Secretary, Fred Kelley, Selectman and Bart Mayer, Town Counsel. Assistant Moderators for the meeting were George Comtois and Dave Ramsey. Inspectors of Election for the meeting were Mary Girard, Rita Goekjian, Cheryl Bond, Sis Richter, Al Hall, Judith Szot, Ken Goekjian, Bobby Nord and and Tammy Baker. Following explanation of the ground rules of the meeting, Mr. York was recognized for a point of order. He explained this year's Town Report was dedicated to the memory of Elwin Hobbs. Mr. York recognized Carolyn Emerson for her fifteenth year as a Town employee. He also presented Recycling Center Operator, Chuck Witcher, with a plaque for his leadership and innovative recycling programs which led to a lower operating budget and increased revenues in 2005. Mr. York then presented Moderator Ron Thomas with a crystal plaque, thanking him for his many years of exceptional public service to the citizens of Candia, New Hampshire. Mr. Thomas will be retiring as Town Moderator following the meeting.

ARTICLE 3: To see if the Town will vote to raise and appropriate a sum not to exceed **One Million Five Hundred Thousand Dollars and no cents (\$1,500,000.00)** for the purpose of land acquisition, engineering and design, permitting, construction and equipping of a Candia-only Solid Waste Transfer and Recycling Station, and to authorize the issuance of not more than One Million Five Hundred Thousand Dollars and no cents (\$1,500,000.00) of bonds and notes in accordance with the Municipal Finance Act (RSA Chapter 33) and to authorize the Municipal Officials to issue and negotiate such bonds or notes and determine the rate of interest. The Candia only Solid Waste Transfer and Recycling Station will be for the collection and disposal of all materials now being collected at the present Candia Recycling Center, with flexibility to accommodate additional materials and market changes. (2/3 Ballot vote required) (By request of the Candia Solid Waste Committee). The Board of Selectmen recommends this article and the Budget Committee recommends this article. Motion to accept the article as read was made by Clark Thyng, seconded by Gary York. Mr. Kelley spoke to the article, turning the meeting over to Paul McHugh, Solid Waste Committee Chairman. Mr. McHugh then gave a power point presentation, explaining that a Candia only solution had been requested by the residents at last year's Town Meeting. The Solid Waste Committee's recommendation was to build a new facility that can collect, dispose of or recycle all the materials that are presently included in our waste stream and also be able to handle materials that may need to be addressed in the future. The site considered consists of ten acres at the end of Deer Run Road, which is in the light industrial, commercially zoned section of Town on Route 27. Mr. McHugh explained the Solid Waste Committee had researched all the Town owned properties, but found none suitable for a new transfer station, prior to selecting the Deer Run Road parcel. He also explained that the size of the present site cannot be expanded. It sits on an unlined, capped landfill, which if we continue to do what we are doing, the cap will deteriorate. Everything that is on the site would have to be mined and taken away as hazardous waste to a great expense to the Town. The components at the present site would be sold and a new layer of clay placed on the cap and the ground seeded. Attorney Mayer explained that the Town is not bound by its' own subdivision regulations. The present site is in residentially zoned wetlands. Operating costs in the long run would be reduced at the new proposed site due to additional recycling and baling. Mr. York commented that we need to make long range plans for the hauling of our solid waste. Mr. Couch explained we

needed to act soon as 2008 is the deadline and we are under a mandate from DES and the EPA. Following a lengthy question and answer session and discussion of the article, Mr. Thomas explained the procedure used to vote on a bond article. A separate checklist as well as a secret Yes/No ballot, read by the Accuvote electronic voting tabulator would be used to vote on this article. Moderator Thomas declared the polls open at 11:01 AM. The polls were closed at 12:17PM. A total of 285 votes were received. 190 votes were needed for the article to pass by a 2/3 vote. **YES: 213 NO: 72 285 persons voted. 190 votes were needed for the Bond article to pass. Article 3 was ADOPTED.**

Since there was no objection from the assembly, it was decided to vote on Articles 4 through 13 as a group. Moderator Thomas read each of the articles in turn. Selectman Thyng made a motion to accept the articles as read, seconded by Selectman York. There was no discussion. **Articles 4 through 13 were ADOPTED.**

ARTICLE 4: To see if the Town will vote to raise and appropriate the sum of **Two Hundred Dollars and no cents (\$200.00)** in continuation of its support of the Retired and Senior Volunteer Program. (By request of the Retired and Senior Volunteer Program, Sponsored by the Portsmouth Housing Authority.) The Board of Selectmen recommends this article and the Budget Committee recommends this article. **ADOPTED**

ARTICLE 5: To see if the Town will vote to raise and appropriate the sum of **Four Hundred Twenty-Two Dollars and no cents (\$422.00)** in continuation of its support of the Greater Manchester Chapter of the American Red Cross. (By request of the Greater Manchester Chapter of the American Red Cross.) The Board of Selectmen recommends this article and the Budget Committee recommends this article. **ADOPTED**

ARTICLE 6: To see if the town will vote to raise and appropriate the sum of **Seven Hundred Dollars and no cents (\$700.00)** in continuation of its support of the Aids Response-Seacoast. (By request of Aids Response-Seacoast.) The Board of Selectmen recommends this article and the Budget Committee recommends this article. **ADOPTED**

ARTICLE 7: To see if the Town will vote to raise and appropriate the sum of **Five Hundred and Thirty-Two Dollars and no cents (\$532.00)** in continuation of its support of the Rockingham Nutrition & Meals on Wheels Program. (By request of the Rockingham Nutrition & Meals on Wheels Program.) The Board of Selectmen recommends this article and the Budget Committee recommends this article. **ADOPTED**

ARTICLE 8: To see if the Town will vote to raise and appropriate the sum of **One Thousand Dollars and no cents (\$1,000.00)** in continuation of its support of the Child and Family Services of New Hampshire. (By request of the Child and Family Services of New Hampshire.) The Board of Selectmen recommends this article and the Budget Committee recommends this article. **ADOPTED**

ARTICLE 9: To see if the Town will vote to raise and appropriate the sum of **One Thousand Dollars and no cents (\$1,000.00)** in continuation of its support of the Child Advocacy Center of Rockingham County. (By request of the Child Advocacy Center of Rockingham County.) The Board of Selectmen recommends this article and the Budget Committee recommends this article. **ADOPTED**

ARTICLE 10: To see if the Town will vote to raise and appropriate the sum of **One Thousand Four Hundred Dollars and no cents (\$1,400.00)** in continuation of its support of the Area Homemaker Home Health Aide Service. (By request of the Area Homemaker Health Aide Service, Inc.) The Board of Selectmen recommends this article and the Budget Committee recommends this article. **ADOPTED**

ARTICLE 11: To see if the Town will vote to raise and appropriate the sum of **Three Thousand Eight Hundred Twenty-Eight Dollars and no cents (\$3,828.00)** in continuation of its support of the Visiting Nurse Association of Greater Manchester & Southern New Hampshire. (By request of the Visiting Nurse Association.) The Board of Selectmen recommends this article and the Budget Committee recommends this article. **ADOPTED**

ARTICLE 12: To see if the Town will vote to raise and appropriate the sum of **Three Thousand Nine Hundred Dollars and no cents (\$3,900.00)** in continuation of its support of Lamprey Health Care. (By request of Lamprey Health Care.) The Board of Selectmen recommends this article and the Budget Committee recommends this article. **ADOPTED**

ARTICLE 13: To see if the Town will vote to raise and appropriate the sum of **One Hundred Fifty Dollars and no cents (\$150.00)** in support of the YWCA Crisis Service. (By request of YWCA of Manchester.) The Board of Selectmen recommends this article and the Budget Committee recommends this article. **ADOPTED**

ARTICLE 14: To see if the Town will vote to raise and appropriate a sum not to exceed **Three Hundred Twenty Thousand Dollars and no cents (\$320,000.00)** for the purpose of land acquisition, engineering and design of a Candia-only Solid Waste Transfer and Recycling Station. **This warrant article will be withdrawn if Article #3 is approved.** (By request of the Candia Solid Waste Committee). The Board of Selectmen recommends this article and the Budget Committee recommends this article. Motion to Table this article was made by Fred Kelley, seconded by Clark Thyng. Selectman Kelley explained this article was now unnecessary since Article 3, the Bond Issue had passed. **Article 14 was TABLED.**

ARTICLE 15: To see if the Town will vote to raise and appropriate the sum of **Ninety Thousand Dollars and no cents (\$90,000.00)** for the court ordered cleanup of the properties deemed by the courts to be a junkyard. Properties to be cleaned up are located on Raymond Road identified as Map 409, Lots 172, 173 & 174. Cleanup including but not limited to hazardous waste cleanup and mitigation. This will be a non-transferable appropriation. Said funds to be expended under the direction of the Board of Selectmen. (By request of the Board of Selectmen.) The Board of Selectmen recommends this article and the Budget Committee recommends this article. Motion to accept the article as read was made by Selectman York and seconded by Selectman Thyng. A lengthy discussion then followed. Legal counsel Bart Mayer explained the funds had to be appropriated for this purpose. Many spoke in opposition of spending the money for the clean up, not only for the singling out of an individual property owner but also for the rights of individuals.

Several had objected to the fact that the clean up had already begun. Other citizens stated that our zoning ordinances must be upheld. Mr. St. Martin requested we move to a vote. There was no discussion. Vote was taken by a show of ballots. A counted vote was taken. **Yes: 124 No: 87 Article 15 was ADOPTED.**

ARTICLE 16: To see if the Town will vote to raise and appropriate the budget committee recommended sum of **One Million Nine Hundred Ten Thousand Seven Hundred Seventy-Three Dollars and no cents (\$1,910,773.00)** which represents the general municipal operating budget. The selectmen recommend **One Million Nine Hundred Thirty-Seven Thousand Seven Hundred Forty-One Dollars and no cents (1,937,741.00)**. Said sum does not include special or individual articles addressed. Said funds to be expended under the direction of the Board of Selectmen. Motion was made by Gary York, seconded by Clark Thyng. Following a brief explanation of the budget article by the Selectmen the floor was open for discussion. There was no discussion, therefore Article 16 was put to a vote. The Moderator read the amount to be voted on; **One Million Nine Hundred Ten Thousand Seven Hundred Seventy Three Dollars and no cents (\$1,910,773.00)**. Vote was taken by a show of ballots. **Article 16 was ADOPTED.**

ARTICLE 17: To see if the Town will vote to raise and appropriate the sum of **Four Thousand Dollars and no cents (\$4,000.00)** for the Fitts Museum. Said funds to be expended under the direction of the Trustees of the Fitts Museum. (By request of the Trustees of the Fitts Museum.) The Board of Selectmen recommends this article and the Budget Committee recommends this article. Fred Kelley moved the article as read, seconded by Gary York. A motion was made by Ingrid Byrd to increase funding for the Fitts Museum to **Five Thousand Dollars and no cents (\$5,000.00)** The motion was seconded by Mr. Byrd. There was no discussion on the amendment and when put to a vote by a show of ballots, **the amendment was adopted**. There was no further discussion on the amended article. Vote was taken by a show of ballots. **Article 17 was ADOPTED.**

ARTICLE 18: To see if the Town will vote to raise and appropriate the sum of **Five Hundred Dollars and no cents (\$500.00)** and to place said funds in the expendable general fund trust fund known as the Playground Maintenance Fund, established pursuant to RSA 31:19-a at the March, 1998 Town Meeting. The purpose of this fund is for replacement of the surface of the playground and upkeep of equipment with the Selectmen appointed as agents. (By request of the Board of Selectmen.) The Board of Selectmen recommends this article and the Budget Committee recommends this article. Gary York moved the article as read, seconded by Clark Thyng. Mr. York explained the last time the playground was refurbished was in 2003. This fund is to maintain the playground and equipment to keep it safe for the children. There was no additional discussion. Vote was taken by a show of ballots. **Article 18 was ADOPTED.**

ARTICLE 19: To see if the Town will vote to raise and appropriate the sum of **Forty-Five Thousand Dollars and no cents (\$45,000.00)** to cover the reimbursable costs associated with Police activities, including but not limited to Police Special Details and grant programs. Said funds to be expended under the direction of the Board of Selectmen. (By request of the Chief of Police and the Board of Selectmen.) The Board of Selectmen recommends this article and the Budget Committee recommends this article. Motion by Clark Thyng, seconded by Fred Kelley. Mr. Thyng explained this was a pass through article which we see every year. There was no discussion. Vote was taken by a show of ballots. **Article 19 was ADOPTED.**

ARTICLE 20: To see if the Town will vote to raise and appropriate the sum of **Fifty Thousand Dollars and no cents (\$50,000.00)** for excess winter road maintenance, these funds will not be used unless the operating winter maintenance funds are exhausted. This will be a non-transferable appropriation. Said funds to be expended under the direction of the Board of

Selectmen. (By request of the Road Agent and the Board of Selectmen.) The Board of Selectmen recommends this article and the Budget Committee recommends this article. Gary York moved the article as read, seconded by Clark Thyng. Mr. York explained this is the same article the Town is faced with every year. The fund was exhausted last year. There was no discussion on the article. The vote was taken by a show of ballots. **Article 20 was ADOPTED.**

ARTICLE 21: To see if the Town will vote to raise and appropriate the sum of **One Hundred Fifty Thousand Dollars and no cents (\$150,000.00)** for the second phase of reconstruction on South Road. Said funds to be expended under the direction of the Board of Selectmen. (By request of the Road Agent and the Board of Selectmen.) The Board of Selectmen recommends this article and the Budget Committee recommends this article. Mr. York moved the article as read, seconded by Mr. Kelley. Mr. York explained the article has increased from last year due to the increased cost of materials. This will enable more roads to be completed this year. There was no discussion on the article. A vote was taken by a show of ballots. **Article 21 was ADOPTED.**

ARTICLE 22: To see if the Town will vote to raise and appropriate the sum of **One Hundred Twenty-Four Thousand Dollars and no cents (\$124,000.00)** for the operating expenses of the Smyth Public Library. Said funds are to be expended under the direction of the Smyth Public Library Association. (By request of the Board of Trustees of the Smyth Public Library.) The Board of Selectmen recommends this article and the Budget Committee recommends this article. Motion was made by Clark Thyng, seconded by Fred Kelley. Rick Mitchell was recognized to speak to the article. He explained the increases were due to salary and fuel costs. Mrs. Byrd asked how many books were added in 2005 and how much was spent on books. Mr. Mitchell explained \$9,000.00 in this budget was being put aside to increase the collection. There was no further discussion. Vote was taken by a show of ballots. **Article 22 was ADOPTED.**

ARTICLE 23: To see if the Town will vote to raise and appropriate the sum of **Fifty Thousand Dollars and no cents (\$50,000.00)** to be deposited in the Capital Reserve Fund, established under RSA 35:1 at the March 1991 Town Meeting, for the future purchase of fire apparatus and equipment with the Selectmen appointed as agents. (By request of the Fire Chief and the Board of Selectmen.) The Board of Selectmen recommends this article and the Budget Committee recommends this article. Clark Thyng moved the article as read, seconded by Fred Kelley. Fire Chief Rudy Cartier then spoke to the article. The Chief explained this is an article they have in the warrant to help defray the impact of new fire apparatus. He also wished to recognize and thank the Firefighters in attendance. There are currently 36 members in the department. Mrs. Byrd asked how much was in the fund at the present time. Mr. Cartier replied approximately One Hundred Four Thousand Dollars. There was no additional discussion. Vote was taken by a show of ballots. **Article 23 was ADOPTED.**

ARTICLE 24: To see if the Town will vote to raise and appropriate the sum of **Fifteen Thousand Dollars and no cents (\$15,000.00)** to be deposited in the Capital Reserve Fund, established under RSA 35:1 at the March 1991 Town Meeting, for the future purchase of fire apparatus and equipment with the Selectmen appointed as agents. Said funds to come from the sale of the 1972 Mack Tanker. (By request of the Fire Chief and the Board of Selectmen.) The Board of Selectmen recommends this article and the Budget Committee recommends this article. Clark Thyng moved the article as read. Fred Kelley seconded the article. Chief Cartier spoke to the article. He explained they did order the new tanker, which should arrive at the end of April. If the old tanker is sold for more than \$15,000.00 the surplus will go in the General Fund. There was no discussion. Vote was taken by a show of ballots. **Article 24 was ADOPTED.**

ARTICLE 25: To see if the Town will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of installation and improving of fire protection water supply installations. Further, to see if the Town of Candia will vote to raise and appropriate the sum of **One Dollar and no cents (\$1.00)** to be deposited in said fund with the Selectmen appointed as agents. (By request of the Fire Chief and the Board of Selectmen.) The Board of Selectmen recommends this article and the Budget Committee recommends this article. Motion was made to accept the article as read by Mr. Thyng, seconded by Mr. Kelley. Chief Cartier then spoke to the article. He explained the article would enable the Fire Department to add additional areas in the Town for fire protection. Money would come from developers for the Capital Reserve Fund. There was no additional discussion. Vote was taken by a show of ballots. **Article 25 was ADOPTED.**

ARTICLE 26: To see if the Town will vote to raise and appropriate the sum of **Twenty-Five Thousand Dollars and no cents (\$25,000.00)** for the purpose of assisting the Planning Board in completing the process of updating the Zoning Ordinance and Sub-Division Regulations. Said funds to be expended under the direction of the Planning Board for this purpose. This special warrant article will establish a non-lapsing account per RSA 32:7 VI, which will not lapse until the plans and updates are completed, or December 31, 2011. (By request of the Planning Board.) The Board of Selectmen recommends this article and the Budget Committee recommends this article. Motion was made by Fred Kelley, seconded by Gary York. Mary Girard, Chairman of the Planning Board then spoke to the article. Mrs. Girard explained they were not able to spend all the money from last year's article and turned it back to the Town. They are now requesting the amount they had turned in \$14,550.00 plus some extra to complete the updating. William Byrd offered the following amendment: "I move to amend Article 26 to raise and appropriate the sum of Sixteen Thousand Dollars and no cents (\$16,000.00). The amendment was seconded by Ingrid Byrd. Discussion then followed on the amendment. Mr. Byrd explained that all of last year's appropriations had not been spent and felt the amount he proposed would be adequate. Following discussion, the amendment was put to a vote by a show of ballots. The amendment failed. There was no further discussion on Article 26. When put to a vote by a show of ballots, **Article 26 was ADOPTED.**

ARTICLE 27: To see if the Town will vote to authorize the Selectmen to transfer the management and responsibility for the town-owned property on Deerfield Road shown on the Town Tax Map as Map 401 Lot 1-1 (82 acres) to the Candia Conservation Commission, to be held forever in trust for the benefit and enjoyment of the citizens. Further, to see if the Town will vote to designate, in accordance with RSA 31:110, the property as a part of the Town Forest Properties. (By request of the Conservation Commission.) Motion was made by Mr. York, seconded by Mr. Thyng. Ed Fowler, Chairman of the Conservation Commission spoke to the article, explaining the property would be managed by the Commission in a similar fashion to the other Town properties it currently manages. There was a brief discussion as to what types of uses might be prohibited. The use of ATV's or motorized vehicles seemed to be the only objection. Vote was then taken by a show of ballots. **Article 27 was ADOPTED.**

ARTICLE 28: To see if the Town will vote to raise and appropriate the sum of **Three Hundred and Fifteen Thousand Dollars and no cents (\$315,000.00)** to be added to the Conservation Commission Fund for preserving land, either through conservation easements or outright land purchases. Said funds to be expended under the direction of the Conservation Commission. (By request of the Conservation Commission.) The Board of Selectmen recommends this article and the Budget Committee recommends this article. Motion to accept the article as read was made by Gary York and seconded by Clark Thyng. Ed Fowler then spoke to the article. Following Mr. Fowler's presentation, the following amendment was submitted by Ingrid Byrd: To see if the Town will vote to raise and appropriate the sum of **Three Hundred and Fifteen Thousand Dollars and no cents (\$315,000.00)** to be added to the Conservation Commission Fund for

preserving land, either through conservation easements or outright land purchases. Said funds to be expended under the direction of the Conservation Commission after vote of Town Meeting. The motion was seconded by Mr. Byrd. There was no discussion on the amendment. A counted vote was taken by a show of ballots. Yes: 88 No:114 Moderator Thomas declared the Amendment Failed. A lengthy discussion then continued on Article 28. Mr. Fowler responded to a comment explaining that the Conservation Commission was not interested in protecting land that was in the commercial or industrial zoned regions of the Town. They recognize these areas are important in aiding to relieve the tax burden of the citizens of Candia. They are interested in saving priority lands from development. A citizen of North Road pointed out that the best way to lower the tax base was to place land in conservation. Mr. York agreed, stating this was the best way to manage growth and still maintain the rural character of the Town. Following further discussion, vote was then taken on Article 28. A request had been received by the minimum number of registered voters present for a Secret Ballot vote. **Yes: 115 No: 101 Article 28 was ADOPTED.**

ARTICLE 29: To see if the Town will vote to raise and appropriate the sum of **Fifty Seven Thousand Five Hundred Dollars and no cents (\$57,500.00)** for the purchase of parcels of surplus land with approximately 7.18 Acres owned by the State of New Hampshire, located on Brown Road, and identified in the Town of Candia Tax Records as Map 413, Lot 095; Map 413, Lot 096 and Map 413, Lot 096.1. (By request of the Board of Selectmen.) The Board of Selectmen recommends this article and the Budget Committee does not recommend this article. Mr. York moved the article as read, seconded by Mr. Thyng. Mr. York then explained the article stating that the lot was deeded as an unbuildable lot but at some time in the future access to the property could be granted. It could be a good location for a potential court house. The Budget Committee felt there was no purpose for the purchase of this land, but Mr. York stated the Board of Selectmen was looking at the future. There was a very brief discussion. Vote was taken by a show of ballots. The Moderator declared the Nays have it. **Article 29 FAILS.**

ARTICLE 30: To see if the Town will vote to raise and appropriate the sum of **Eight Thousand Six Hundred Dollars and no cents (\$8,600.00)** for the spraying of Town of Candia public assembly areas in an attempt to control Eastern Equine Encephalitis (EEE) and West Nile Virus. Said funds to be expended under the direction of the Board of Selectmen. (By request of the Health and Welfare Director and the Board of Selectmen.) The Board of Selectmen recommends this article and the Budget Committee does not recommend this article. Motion was made by Clark Thyng, seconded by Fred Kelley. Mary Hall, Health and Welfare Officer spoke to the article. Mrs. Hall explained we had to have the application in by February so we would not be able to spray this year. The threat of EEE and West Nile is growing in New Hampshire and will not go away. Following Mrs. Hall's presentation, the floor was open for discussion. Many questions and comments then ensued. The general consensus was that general spraying was objected to. Mrs. Theis recalled when spraying had been conducted in Candia many years ago and the very negative effects on both the bird and beneficial insect populations. Following the discussion, vote was taken by a show of ballots. The Moderator declared the Nays have it. **Article 30 FAILS.**

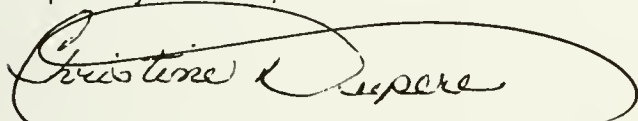
ARTICLE 31: To see if the Town will vote to raise and appropriate the sum of **Fifty Thousand Dollars and no cents (\$50,000.00)** for costs related to the fire suppression system at CYAA including pump, alarm, piping and three-phase electrical service. (By petition of the minimum number of registered voters.) The Board of Selectmen recommends this article and the Budget Committee recommends this article. Motion to accept the article with the sum of was made by Clark Thyng and seconded by Fred Kelley. The floor was yielded to Mr. Desjardins, President of the CYAA, who wished to amend the amount the CYAA was asking for to **Forty Six Thousand Seven Hundred Dollars and no cents (\$46,700.00)**. This was seconded by Mr. Goekjian. There was no discussion on the amendment and when put to a vote by a show of ballots, the

article was amended. Mr. Desjardins then explained the CYAA had been asked by the Fire Department to put in a water suppression system. The facility can house at any given time 250 to 300 children. Discussion was then opened to the assembly. Many spoke in favor of the article, though several questioned spending money on something that was not used by the entire population of the Town. Mr. Mitchell commented that tens of thousands of dollars have been donated to the CYAA programs as well as countless volunteer hours. Mr. Stacy explained that if the CYAA were ever to dissolve, all assets would revert to the Town of Candia. The sprinkler system will allow the Fire Department to fight a fire from the outside of the building. Mr. York and the Budget Committee looked at this article as a service to the Town. Following further discussion, the article was put to a vote. As requested by the minimum number of registered voters present, the vote was taken by secret ballot. **Yes: 112 No: 77 Article 31 was ADOPTED.**

ARTICLE 32: To see if the voters will vote to establish an ordinance restricting the taking of real property by eminent domain and the taking of personal property without a two thirds vote of the voters at a regular town meeting. (By petition of the minimum number of registered voters.) Following discussion with Bart Mayer, the Moderator ruled **Article 32 Void, Illegal, and Unenforceable and Out of Order.**

ARTICLE 33: To transact any other business that may legally come before said meeting. Nominations were open for the following traditional positions: Reeve of Hogs, Viewers of Fences and Scaler of Timber. Rhonda Thyng was nominated for Reeve of Hogs because of all the Harley Hogs in her barn. Gary and Michele York were nominated as Viewers of Fences to keep them involved in the community, and Brian Fortin was nominated as Scaler of Timber because he was afraid to use his fireplace. All those nominated were accepted by a show of hands. Since there was no objection by the legislative body, the meeting was closed at 4:52 PM after a show of hands.

Respectfully submitted,



Christine Dupere
Town Clerk of Candia

NOTES



NOTES



NOTES



Henry W. Moore School

Candia, New Hampshire

2007-2008 School Warrants & Budget

2005-2006 Annual School Reports

Candia School District

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**OFFICERS OF THE CANDIA SCHOOL DISTRICT
FOR THE 2006-2007 SCHOOL YEAR**

MODERATOR

A. Ronald Thomas
345 High Street
Candia, NH

CLERK

**Resigned November 2006*
Dawn Anne Higgins-Currie
172 New Boston Road
Candia, NH

TREASURER

Richard H. Snow
127 Depot Road
Candia, NH

SCHOOL BOARD

			<u>Term Expires</u>
Karen A. Smith, Chair	625 North Road	Candia, NH	2008
Edward R. Caito, Vice Chair	76 Hook Road	Candia, NH	2007
William J. Zarges, Clerk	PO Box 369	Candia, NH	2009
Ingrid C. Byrd	105 Depot Road	Candia, NH	2009
Sandra J. Egan	40 Hemlock Drive	Candia, NH	2007

SUPERVISORS OF THE CHECKLIST

Elliot Hardy, Chair
Edwin Brock
Candice Stamatelos

SUPERINTENDENT OF SCHOOLS

Dr. Charles P. Littlefield

ASSISTANT SUPERINTENDENT OF SCHOOLS

Mrs. Gail Kushner

BUSINESS ADMINISTRATOR

Mrs. Karen Lessard

ADMINISTRATIVE OFFICE

School Administrative Unit #15
90 Farmer Road
Hooksett, NH 03106
(603) 622-3731

**CANDIA SCHOOL DISTRICT
STATE OF NEW HAMPSHIRE
SCHOOL WARRANT FOR ELECTION OF OFFICERS**

**TO THE INHABITANTS OF THE SCHOOL DISTRICT, IN THE TOWN OF CANDIA, NEW HAMPSHIRE,
QUALIFIED TO VOTE IN DISTRICT AFFAIRS:**

*You are hereby notified to meet at the Candia Moore School in said District, on the 13th day of March 2007,
at six o'clock in the morning, to act upon the following articles:*

1. To elect a Moderator for one year.
2. To elect a Clerk for one year.
3. To elect a Treasurer for one year.
4. To elect one member of the School Board for three years.
5. To elect one member of the School Board for one year.
6. Pursuant to RSA 40:14, shall we adopt the provision of RSA 40:13 to allow voting by official ballot on all issues before the School District of the Town of Candia on the second Tuesday of March. (3/5 vote required) (Submitted by petition)

The polls will remain open from six o'clock in the forenoon until seven o'clock in the evening and as much longer thereafter as the voters of the School District, at the beginning of the meeting, may vote.

Given under our hands and seal this _____ day of February, 2007.

SCHOOL BOARD OF CANDIA, NEW HAMPSHIRE

Karen A. Smith, Chair
Edward R. Caito, Vice Chair
William J. Zarges, Clerk
Ingrid C. Byrd
Sandra J. Egan

**ANNUAL SCHOOL DISTRICT MEETING
TOWN OF CANDIA, NEW HAMPSHIRE
MARCH 11, 2006**

**TO THE INHABITANTS OF THE SCHOOL DISTRICT, IN THE TOWN OF CANDIA, NEW HAMPSHIRE,
QUALIFIED TO VOTE IN DISTRICT AFFAIRS:**

You are hereby notified to meet at the Henry W. Moore School in said District, on the 11th day of March 2006, at 10 o'clock in the morning, to act upon the following subjects: The Annual School District Meeting of the Town of Candia was opened by Moderator Ron Thomas at 10:00 am. Following a brief explanation of the basic ground rules, Mr. Thomas introduced the officers at the front table: Dawn Anne Higgins-Currie, School District Clerk, Christine Dupere, Deputy School District Clerk, Karen Smith, Chairman, Ed Caito, Vice Chair, Bill Zarges, Clerk of the Board, and members Ingrid Byrd, John Messler, Armand LaSelva, Superintendent, Gail Kushner, Assistant Superintendent, Arlene "Sis" Richter, District Treasurer, and Karen Lessard, Business Administrator. Also introduced were Mr. Robert St. Cyr, Principal, Mr. James Lewis, Assistant Principal, Mrs. Maria Suprenant, Special Education Director, and Gordon Graham, School District Attorney. Assistant Moderators were Dave Ramsey and George Comtois. Ballot Clerks were Mary Girard, Tom St. Martin, Alice Kenney, Bobby Nord, Christine Dupere, Al Hall, Sis Richter, Judy Szot, Ken and Rita Goekjian, and Fred Kelley, and architects Kelly Davis and Kevin Coons.

The Moderator then instructed that Article 1, being a bond issue, has specific procedures required by law. A 2/3 majority vote is needed, and polls must remain open for an hour. Instructions were then given on how the vote would be taken after the discussion of Article 1.

- (1) To see if the District will vote to raise and appropriate the sum of four million, three hundred eighty thousand dollars (\$4,380,000) for construction of an addition, renovations, and equipping of the Henry W. Moore School, and to authorize the issuance of not more than four million, three hundred eighty thousand dollars (\$4,380,000) of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA Chapter 33) and to authorize the School Board to issue and negotiate such bonds or notes and to determine the rate of interest thereon; and to authorize the School Board to apply for and accept any state, federal or other aid for the project; and further to raise and appropriate one hundred twelve thousand, two hundred thirty-seven dollars and fifty cents (\$112,237.50) for the first year payment of interest on the bond. (2/3 ballot vote required)

Motion was made by John Messler, seconded by Bill Zarges. Mr. Messler then yielded the floor to Kathy Berger, a member of the Facilities Committee. Mrs. Berger spoke regarding the proposed bond. A presentation was made by Dave Fischer who discussed the proposed floor plan. Ed Caito spoke about the tax rate impact for the taxpayers. School Board Chair Karen Smith thanked the facilities committee for their time and effort. The floor was then opened for questions. Steve Higgins stated that the Budget Committee, which was voted in last year, agreed with the proposal and that construction costs were only going to go up. John Cole questioned possible septic and parking issues that were not addressed in the proposal. Bill Zarges stated that the town engineers at Dufresne-Henry were addressing these issues and that cost was included in the proposal. Marsha Marcott asked many questions regarding the proposed floor plan. Among these questions was why the added classrooms were needed if the number of students has remained constant. Mr. Messler stated that the number of classrooms will be the same after the renovations; three classrooms were being removed, and three were being added. Brian Smith read off a list written by his two 6th grade daughters stating the reasons for the need of the new gymnasium. Wilfred Nadeau stated that the facilities committee needed to scale down the proposal as the addition was not needed. Mr. Caito reiterated the fact that new classrooms were being added to take the place of other spaces being currently used as classrooms and that it would allow for the absorption of growth with the net size. Bill Seward stated several concerns with the proposal and said that it was not logical to keep spending money and adding additions to such an old facility. Mr. Messler yielded the floor to the architects, Kelly Davis and Kevin Coons, to address the concerns of site work cost and snow load capacity of the new gymnasium raised by Mr. Seward. Fire Chief Rudy Cartier stated that in October 2005 an inspection was performed

at the Moore School and after a third of the way through the school, seven pages of code violations were noted. He pointed out that the current special education classroom was illegal and that all these issues need to be dealt with sooner or later. Ingrid Byrd asked to move the question to vote, seconded by Frank Albert. The moderator ruled Mrs. Byrd out of order. Mrs. Byrd made a motion to overrule the moderator, seconded by Frank Albert. A standing vote was taken to overrule the moderator and move to a vote Yes - 150 No - 126. Moderator was overruled, at which time the article was moved to a vote. Polls opened at 11:55 am. The meeting was called back to order by the Moderator at 12:46 pm. The Moderator announced the polls closed at 1:10 pm with results:

Yes - 255 No - 193 448 Ballots cast - 299 required for the 2/3 majority vote.

ARTICLE 1 FAILED

- (2) To see if the District will accept the reports of agents, auditors, committees or officers as published in the annual school district report and placed on file.

Motion was made by Ingrid Byrd, seconded by Bill Zarges. The floor was opened for discussion. There was no discussion. Vote was taken by a show of hands.

ARTICLE 2 WAS ADOPTED

- (3) To see if the District will vote to raise and appropriate up to twenty thousand dollars (\$20,000) to be added to the Building Maintenance Expendable Trust Fund and to authorize use/transfer in that amount from the June 30, 2006 fund balance.

Motion was made by Ingrid Byrd, seconded by Ed Caito. Mrs. Byrd explained that this was the "leaky roof" fund. The floor was then opened for discussion. Seeing as no further discussion the article was moved for a vote by a show of hands.

ARTICLE 3 WAS ADOPTED

- (4) To see if the District will vote to raise and appropriate the sum of eighteen thousand, four hundred fifty-five dollars (\$18,455) to provide Science Camp for the 6th grade students. If this Article is accepted, Article 6 will be reduced by three thousand, one hundred fifty-five dollars (\$3,155).

Motion was made by Bill Zarges, seconded by John Messler. Mr. Zarges spoke to the article stating that this was a five day camp where the students and teachers are involved with Science the whole time they are there. He added that in the past, parents were asked to help fund the program as well as do several fundraisers. The floor was then opened for discussion. Rick Lazott asked what the cost was per child. Mr. Zarges calculated it to be \$202. Mr. Lazott then suggested that other avenues be researched instead of putting the burden on the taxpayers. There was no further discussion. The article was moved to a vote by a show of hands.

ARTICLE 4 FAILED

- (5) Special Warrant Article: To see if the District will vote to raise and appropriate the sum of one million, four hundred forty-five thousand, six hundred ninety-four dollars (\$1,445,694) for the payment of Regular Education High School Tuition. If this warrant article is accepted a like sum will be reduced from the budget in Article 6.

Motion was made by Bill Zarges, seconded by Ed Caito. Mr. Zarges spoke to the article. He stated that this was a standard article for the payment of Regular Education High School Tuition. The number is based on 166 high school students at the cost of \$8,209 per student. The floor was then opened for discussion. William Byrd made a motion to designate Article 5 as a Special Warrant Article, seconded by Carla Penfield. Mr. Byrd stated that when an article is a Special Warrant Article

the money that has been appropriated can only be spent for the purpose stated in the article. Any money that is left over at the end of the year will then go back into the general fund. The School Board can still take money from elsewhere if there is a lack of funds. Attorney Graham stated that designating the article as a Special Warrant Article may or may not be effective. There was a lengthy discussion and then the amendment to the article was moved to a vote by a show of hands. The amendment to the article was adopted. There was no further discussion and the amended article was moved to a vote by a show of hands.

ARTICLE 5 WAS ADOPTED

- (6) To see if the District will vote to raise and appropriate the sum of five million, five hundred forty-five thousand, three hundred nine dollars (\$5,545,309) for the support of schools, payment of salaries and benefits of district officials and agents and for the payment of statutory obligations of the District.

Motion was made by Ed Caito, seconded by Bill Zarges. Mr. Caito spoke to the article. He stated that the proposed budget represented a 1.55% increase and is a flat funded budget. Mr. Zarges made a motion to amend the proposed budget to \$5,553,603 which is an increase of \$8,294, seconded by Clark Thyng. Mr. Zarges stated that one reason for the amendment was to add \$7,050 to the substitute salaries line item which was under budgeted at \$23,000 for the year. As of the beginning of March, \$39,090.19 had already been spent. The other reason was for \$1,244 to be added to the replacement furniture line item for the purchase of tables for the 2nd grade. Brian Fortin, chair of the budget committee, asked why the over expending on substitute teachers. Superintendent LaSelva answered that substitute teachers are used while teachers are on medical leave, at professional development workshops, as well as when they are ill. At this point, they do not have separate line items for each of these cases; therefore the money is taken from the substitute teacher budget. Carla Penfield stated that the school board had met many times with the budget committee and now was not the time to make changes. There was no further discussion. The amendment to the article was moved to a vote by a show of hands. The amendment to the article failed. There was no further discussion. The article was moved to a vote by a show of hands.

ARTICLE 6 WAS ADOPTED

- (7) To see if the District will vote to raise and appropriate up to the sum of twenty-five thousand dollars (\$25,000) to be placed in the Special Education Expendable Trust Fund, with such sum to be funded from the June 30, 2006, undesignated fund balance (surplus).

Motion was made by Karen Smith, seconded by John Messler. Mrs. Smith spoke to the article stating that this fund was to help set aside money to accommodate special education needs not budgeted for. The fund balance is currently \$51,000 and will be up to \$75,000 if voted in this year. This is the final year of this article. The floor was then opened for discussion. There was no further discussion. The article was moved to a vote by a show of hands.

ARTICLE 7 WAS ADOPTED

- (8) To see if the District will vote to create a capital reserve fund pursuant to RSA 35:1 and to raise and appropriate the sum of two hundred fifty thousand dollars (\$250,000) to be used for Candia School District facility needs. (Withdrawal of money from this capital reserve fund will require a vote of the School District Meeting.)

Motion was made by Ed Caito, seconded by Bill Zarges. Mr. Caito spoke to the article stating that there are still needs at the Moore School that must be taken care of even though Article 1 did not pass. The floor was then opened for discussion. Larry Stacy expressed concern about what the money would get spent on in the future and stated that he would like to see the money specifically allocated for certain items. Brenda Stevens suggested that the Board come up with a plan on what this money would be spent on. John Messler welcomed an amendment from the

floor for the money to be spent on heating and ventilation issues for the school. Brian Fortin stated that the Budget Committee opposed this article due to the lack of specifics. Patrick Gilman stated that because the money could not be spent without another hearing he felt that it was a beginning of the saving for the needed repairs of the building. Susi Nord made a motion to amend the article to include addressing health and safety issues brought up by fire and other official reports, seconded by Carol Howe. There was no further discussion. The amendment to the article was then moved to a vote. The amendment to the article failed. There was no further discussion. The article was then moved to a vote.

ARTICLE 8 WAS ADOPTED

- (9) To see if the District will vote to establish a planning committee to study the possibility of withdrawal from SAU #15.

Motion was made by Ed Caito, seconded by Ingrid Byrd. Bill Zarges spoke to the article saying that it was not recommended by the School Board. Ingrid Byrd stated that if Hooksett leaves the SAU, there were two years left to plan for it. There was no further discussion. The article was then moved to a vote.

ARTICLE 9 FAILED

- (10) Special Warrant Article: To see if the District will vote to raise and appropriate fifty thousand dollars (\$50,000) to upgrade and reconfigure the Ethernet network at the Henry W. Moore School.

Motion was made by John Messler, seconded by Ingrid Byrd. Mr. Messler spoke to the article. He stated that this article would help to improve the amount of Internet allowed to come into the building. The floor was then opened for discussion. Patrick Gilman asked what was considered adequate for the school, and if there was an annual fee. William Byrd stated that he was not in favor of this article since funds were approved through Article 8. Mr. Messler stated that in order to spend the \$250,000 from Article 8, the School Board would need to come back to the meeting to gain approval to spend. There was no further discussion. The article was then moved to a vote.

ARTICLE 10 WAS ADOPTED

Motion to adjourn was made by Bill Zarges, seconded by Ed Caito. The meeting was voted to adjourn at 3:02 pm.

Respectfully submitted,
A true copy of record attest,

Dawn Anne Higgins-Currie
Candia School District Clerk

**PRINCIPAL'S REPORT
2006–2007**

As principal of the Henry W. Moore School, together with the staff, we welcomed 456 students on August 30, 2006. I have the distinct pleasure of announcing the newest members of our team for this school year – Mrs. Lori Call was hired as a paraprofessional, Troy Kennett was hired for the seventh grade Science position, and Melissa Tanguay has filled in for Laura Jutras in fifth grade.

This year we have continued a great deal of work toward supporting the LEIP Goals set forth by the school board in June of 2006. The goals focused on curriculum and instruction, scores, program evaluation, and the commitment to create a vision that will lead to strategic planning aimed at driving budget preparation. The staff and administration have engaged in several localized building initiatives, as well as district wide initiatives, that focused on math, science, language arts and social studies. During the summer of 2006, several staff members finished the arduous task of creating child friendly Grade Level Expectations along with curriculum pacing guides. This is the first year that all teachers have access to the same district level guides at every grade level. Standards based instruction along with the new adherence to skills and training have been at the core of improved instruction at various grade levels. Upon the completion of a Math Program Review during the previous school year, the grade level teams developed resource guides to supplement the curriculum which now fulfills the requirements of the Grade Level Expectations. Flexibility grouping models and differentiated instruction models are being utilized along with an accompanying supervision model to allow a daily view of best practices.

Improvements in the infrastructure of our building include a full renovation of the network infrastructure and the upgrade to our higher bandwidth. Additionally, our electrical upgrade includes a full rewire for new and increased outlets in every area of the building. The electrical service entrance to the building has been increased and is expected to carry the building well into the future.

This year we prepared students in September for the New England Common Assessment Program (NECAP), a statewide standard based assessment based on the Grade Level Expectations. We used the Northwest Evaluation Association (NWEA) assessment in the winter to benchmark where our students are performing and to drive and tailor instruction to their current level of need. A second round of testing is scheduled for May to record growth and create a benchmark for the Fall of 2007. The primary grades from kindergarten through second grade continue to use the Dynamic Indicators of Basic Early Literacy Skills (DIBELS), to provide useful data to regular and special education teachers. Implementation and analysis has been conducted by the Reading Specialist under the direction of the Special Education Director.

In February, we started a tutorial program for middle school students called the Academic Lifeline. The program is designed to target students who qualify for the program through the NECAP and NWEA scores along with teacher recommendations. Students were tutored on Wednesday and Thursday afternoons from 3:00 to 5:00 pm. Project ASPIRE during the summer of 2006 offered opportunities to students at various grade levels to reinforce recently learned material as well as support new concepts in the areas of reading/language arts and math.

The Minds in Motion Program, now in its second year, continues to challenge higher level thinking skills in the targeted area of advanced Mathematics. The middle school staff has developed a team to study scheduling for grades six through eight in order to increase instructional time in the core subject areas. This initiative is part of the visionary process that should guide our goal setting process in the future. The school board has concurrently taken on the responsible task of exploring a joint venture with Auburn to create a middle school that would include Candia students in grades six through eight as well.

As always, each year I have the privilege of interacting with your children as the Principal of the Henry W. Moore School. I have a great deal of confidence in our staff, school board, administration and the community to serve the best interests of our students.

Respectfully submitted,

Robert M. St. Cyr
Principal

HENRY W. MOORE SCHOOL

2006 GRADUATES

Palmer Allen
Eric J. Anderson
Brittany A. Bailey
Jonathan W. Bever
Zakary D. Binns
Caroline M. Chamberlain
Elizabeth A. Chiesa
Zachary C. Cogswell
Victoria Lynn Colbert
Angelia Elizabeth Cook
Brenden M. Cummings
Michael A. Davis
William C. Demmons
Patrick Liam Egan
Alexander J. Eldridge
Tyler Paul Frazier
Joseph L. Friolet
Jennifer M. Hawes
Hannah Jean Izbicki
Josephine Juang
Kristy Lynn Kerns
Peter E. Kimball
Amanda Therese Lade *
Scott Phillip Lambert
Benjamin Richard Lessard
Benjamin M. Lewis
Nathan A. Lussier

Nicole L. Maciulavicius
Corey Sean Mandigo
Sarah A. Margolin
Brianna L. Meo-DiFranco
Carol Elizabeth Messler
Douglas Richard Nickerson
Christopher D. Pellerin
Ashley E. Petrin
Chad Daniel Plante
Abigail Kathryn Reynolds
Shane T. Riley
Zachary Rizzo
Emily L. Ryfa
Brendan M. Severin
Christina M. Severino
Katie Jo Sheehan
Nate Shepard
Jamie L. Silva
Lauren M. Sorel
Teagan N. Soucy
Shawna R. Sutton
Jessica M. Towne
Katherine E. Tremblay **
Alex Vallee
Evan C. Yarmo
Emily R. Zinn

* Valedictorian
** Salutatorian

CANDIA AWARDS 2006
Graduation ~ June 20, 2006

Each year, awards are given out by local organizations to Moore School students. The recipients are as follows:

American Legion Award: Douglas Nickerson, Katherine Tremblay

Charles W. Phillips Award: Zachary Cogswell, Abigail Reynolds

PTO Award: Victoria Colbert, Brenden Cummings

CEA Award: Amanda Lade, Katie Sheehan

Valedictorian: Amanda Lade

Salutatorian: Katherine Tremblay

Candia Militia History Award: Brittany Bailey, Patrick Egan

Henry W. Moore School Award: Sarah Margolin

Wellness Award: Caroline Chamberlain, Tyler Frazier

Society of Women Engineers Merit Certificate Award: Jennifer Hawes, Amanda Lade, Sarah Margolin

Rotary Award: Amanda Lade

CANDIA DOLLARS FOR SCHOLARS
SCHOLARSHIP AWARDS

Rockingham Lodge Scholarship

- Awarded to Ali Gibbons. Ali is a freshman at Robert Morris University in Pennsylvania where she is majoring in communications.

Candia Moore School PTO Scholarships

- Awarded to Meghan Friolet. Meghan is in her second year at UNH-Durham majoring in chemistry.
- Awarded to Kristen Purdy. Kristen is in her first year at New England College in Henniker where she is majoring in sports management.

Candia Grange Scholarship

- Awarded to Nicole Marquis. Nicole is a freshman at Gwynedd-Mercy College in Pennsylvania majoring in radiation therapy.

Candia Community Woman's Club Scholarship

- Awarded to Erin Pepin. Erin is in her first year at St. Joseph's College in Standish, Maine where she is a pharmacy major.

Candia Volunteer Fire Department Auxiliary Scholarship

- Awarded to Christopher Millspaugh. Chris is studying fire science at N.H. Community Technical College in Laconia.

**ANNUAL SCHOOL HEALTH REPORT
HENRY W. MOORE SCHOOL
2005-2006 SCHOOL YEAR**

Services Provided by Sandra B. Leavitt, R.N. – School Nurse

	<u>Total # to Nurse</u>	<u>Referral to Health Care Provider</u>
Visits to Nurse (injury/illness)	2,921	35
Accidents Requiring MD Referral/ Incident Report	13	8
Vision Tests	476	13
Hearing Tests	211	1
Pediculosis Screens (head lice)	2,639	0
Scoliosis Screens	221	3
School Staff Visits (injury/illness)	504	
Number of Children with Special Health Care Conditions	116	
Individual Health Counseling	383	
<u>Conferences</u>		
Parents (including phone calls and notes home)	552	
School Personnel	479	
Home Visits	0	
<u>Miscellaneous</u>		
Children with Individualized Health Care Plans, Individualized Education Plans or 504 Plans	101	
Administered Doses of Medications	913	
Meetings Conducted with Community Agencies or Health Care Providers about Student Health Issues	27	



PLODZIK & SANDERSON

Professional Association/Accountants & Auditors

193 North Main Street • Concord • New Hampshire • 03301-5063 • 603-225-6996 • FAX-224-1380

INDEPENDENT AUDITOR'S REPORT

To the Members of the School Board
Candia School District
Candia, New Hampshire

We have audited the accompanying financial statements of the governmental activities, each major fund and the aggregate remaining fund information of the Candia School District as of and for the year ended June 30, 2006, which collectively comprise the Candia School District's basic financial statements as listed in the table of contents. These financial statements are the responsibility of the School District's management. Our responsibility is to express opinions on these financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinions.

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, each major fund, and the aggregate remaining fund information of the Candia School District as of June 30, 2006, and the respective changes in financial position thereof for the year then ended in conformity with accounting principles generally accepted in the United States of America.

The budgetary comparison information is not a required part of the basic financial statements, but is supplementary information required by accounting principles generally accepted in the United States of America. We have applied certain limited procedures, which consisted principally of inquiries of management regarding the methods of measurement and presentation of the required supplementary information. However, we did not audit the information and express no opinion on it.

The Candia School District has not presented a management's discussion and analysis that accounting principles generally accepted in the United States of America have determined is necessary to supplement, although not required to be part, of, the basic financial statements.

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Candia School District's basic financial statements. The individual fund schedules are presented for the purposes of additional analysis and are not a required part of the basic financial statements. They have been subjected to the auditing procedures applied in the audit of the basic financial statement, and in our opinion, are fairly stated in all material respects in relation to the basic financial statements taken as a whole.

*Plodzik & Sanderson
Professional Association*

November 1, 2006

SCHOOL BOARD CHAIR'S REPORT 2006

To the Citizens of Candia,

On behalf of the Candia School Board, it is my pleasure to present our annual school district report.

In June of 2006, we said good-bye to our superintendent, Armand LaSelva, as well as School Board member John Messler. In July, we welcomed a new superintendent, Charles "Phil" Littlefield, who came to SAU 15 after 21 years in Methuen, Massachusetts. We also welcomed a new School Board member, Sandy Egan, who was appointed unanimously by the Board in October.

As in previous years, 2006 presented its share of challenges and successes, changes and initiatives which shape the education the children of Candia receive. The Board continues to develop the vision of what it means to be a top performing school in the State of New Hampshire, and identify the goals and benchmarks that we need to meet in order to realize the vision.

At our annual goal-setting retreat in June, the Candia School Board outlined five-year goals that attempt to chart a course to meeting the requirements set forth by No Child Left Behind by the year 2013. This was the first time that the Board sought to look beyond yearly goals in order to plan further into the future. These long-term goals are:

1. All students will score 'Proficient' or higher on the New England Common Assessment Program (NECAP).
2. Development of a comprehensive system for analyzing, interpreting, and reporting student achievement data to support informed decision-making and planning.
3. Provide a pyramid of support services to advance learning for all students.
4. Systematically analyze community resources, physical learning environment, and program needs to develop a plan for improving student performance.

For each one of the five-year goals, the Board identified 3 to 4 focus items that, together with Moore School and SAU administration, it would work on for the current school year.

With a little more than half of the current school year behind us now, we've begun to see evidence of this work:

- Dramatic improvements to how the curriculum is taught to our students, including powerful cross-curricular lessons that tie together learning objectives across the subject areas within a grade.
- Increased use of technology as a tool to help students learn about and present their knowledge in various subject areas.
- Implementation of PowerSchool software for tracking student data including attendance, progress reports, report cards, assessment test data, etc.
- Repairs to the school facility where possible and as prioritized by the administration and School Board.
- Infrastructure improvements, including upgrades to computer networking and the electrical service entering the building.

The School Board also continues to evaluate and investigate the options for improving the educational opportunities for our grade 6 through 8 middle school students. Last Fall, the Auburn School Board invited the Candia School Board to consider the possibility of partnering to educate middle school students. In response to feedback received from a community-wide survey in October, the School Board has had several meetings with the Auburn Board to lay out a potential plan. Voters will be asked to act on the first part of the plan at the March 2007 School District meeting, when they will be presented with a warrant article to raise and appropriate approximately \$91K toward preliminary planning and design fees for an Auburn/Candia Middle School located near Exit 2 in Auburn. Assuming the first part of the plan is

approved, voters will be asked to act on the second part of the plan in March 2008, when they are presented with a long-term, collaborative tuition arrangement with Auburn. The School Board welcomes your questions, suggestions, and feedback on this initiative.

In closing the Candia School Board would like to extend its appreciation to the administration, teachers, staff, volunteers, and parents for their ongoing support in providing the best education possible for the children of Candia. The support which comes from groups (such as the PTO) as well as from individuals (such as our school volunteers) is evidenced in the many new opportunities offered to our students in 2006 through in-school programs, like Artist-in-Residence and Minds in Motion, and after-school enrichment programs such as photography club, math club, chess club, and FIRST LEGO League teams. With the continued support of the community at large, together we can continue to work toward the vision of becoming a top performing school in our state.

Respectfully submitted,

Karen A. Smith
Chair, Candia School Board

**CANDIA SCHOOL DISTRICT
REPORT OF THE SUPERINTENDENT OF SCHOOLS**

I am pleased to make my first annual report to the Candia School District. Since assuming the leadership of the District on July 1, I have witnessed, first hand, a commitment to excellence that is practiced daily by the teachers, parents, support staff, school administration and, most importantly, our children. We will continue to set high expectations for ourselves and our learners. It is my goal that we emerge as the "best" in the State of New Hampshire.

The SAU 15 Board appointed me as your Superintendent on January 20, 2006. Their collective goal was to ensure an orderly transition and to make certain that this transition was seamless. I would be remiss if I did not take the opportunity to thank Armand LaSelva for the time and effort he invested in compressing my "learning curve". Superintendent LaSelva is the consummate professional.

During the month of June, the Candia School Board held its annual retreat. This provided a wonderful opportunity for the incoming Superintendent and the outgoing Superintendent, with the assistance of the District's administrative staff, to review our goals and future commitments. Among the more significant commitments made by the Board was the goal of having all our students score at the proficient level, or higher, on the state assessment (NECAP). This local pledge is a reflection of the provisions of the Federal No Child Left Behind initiative that provides a commitment of educational excellence for all children across the nation. Further, the Candia School Board has made it clear that they expect our NECAP scores to be among the top ten percent in the State.

The District has also developed plans to develop a comprehensive system for analyzing and interpreting student achievement data to inform decision-making. In part, the adoption of the PowerSchool program and initial efforts to develop formative assessments, aligned to state standards, will help realize this goal. We have also rededicated ourselves to providing a pyramid of support services to advance learning for all students. Finally, we will systematically analyze community resources, the physical learning environment and program needs to develop a plan for addressing issues to support improvement in student performance. Distilled to its essence, the dedication of your Superintendent and School Board is to your children and making them competitive in a worldwide economy.

In early July, the Auburn School District completed the purchase of a parcel of land that has the potential of being a future school site. Since that time, and at the invitation of the Auburn School Board, the Candia and Auburn Boards have been investigating the feasibility of a partnership that would potentially result in a tuition agreement between the two districts for a grade 6-8 middle school. By pooling resources and by addressing the educational needs we hold in common, we hope to improve the learning experiences of our children in a cost effective manner. While our journey has just begun, it does provide some real promise.

As a "newcomer" I need you to know that Assistant Superintendent Gail Kushner is providing cutting edge experiences for our teachers in the areas of curriculum development and professional development. A fine and dedicated teaching staff is taking advantage of these opportunities to the fullest. Curriculum and instruction are our foundation and Gail has emerged as a driving force in improving both areas.

We are very much aware of the tangible support the Candia community has provided to quality education. Be assured, that we will do our very best to deliver high quality service in a fiscally responsible manner. Since July, Karen Lessard, Business Administrator, and I have continually assessed and reassessed our business practices in an effort to be responsible to the taxpayer and to maximize the resources that find their way into the classroom. I am so pleased to be on the team with Karen.

In closing, I have nothing but positive feelings about the Candia School District and our future. I truly believe I am the luckiest Superintendent on the face of the earth and look forward to a long and productive partnership.

Respectfully submitted,

Charles P. Littlefield, Ed.D.
Superintendent of Schools

**SCHOOL ADMINISTRATIVE UNIT #15
2005-2006 SALARIES**

Superintendent of School's Salary Breakdown by District share for the 2005-2006 fiscal year:

<u>District</u>	<u>Percentage</u>	<u>Amount</u>
Auburn	24.81	\$26,318.00
Candia	18.45	19,572.00
Hooksett	56.74	<u>60,190.00</u>
		\$106,080.00

Assistant Superintendent of School's Salary Breakdown by District share for the 2005-2006 fiscal year:

<u>District</u>	<u>Percentage</u>	<u>Amount</u>
Auburn	24.81	\$22,205.00
Candia	18.45	16,513.00
Hooksett	56.74	<u>50,782.00</u>
		\$89,500.00

**SCHOOL ADMINISTRATIVE UNIT #15
2007-2008 BUDGET**

Estimated Revenues

<u>Account No.</u>	<u>Description</u>	<u>2006-07</u>	<u>2007-08</u>
770	Unreserved Fund Balance		
880	Federal Funds Revenue		
880	E Rate Revenue	8,400	8,000
800	Indirect Cost Revenue	10,000	15,000
Total Estimated Revenue		\$ 18,400	\$ 23,000

Estimated Expenditures

2210	Staff Development	6,000	6,000
2310	School Admin. Board Expenses	3,750	4,546
2320	Office of Superintendent	348,676	490,708
2520	Fiscal Services	154,190	290,953
2600	Operation & Maintenance	26,170	24,610
2820	Information Services	14,400	18,600
2900	Fringe Benefits	219,921	28,520
3000	Federal Funds Expense	-	-
Total Estimated Expenditures		\$ 773,107	\$ 863,937
Less: Estimated Revenues from Above		18,400	23,000
Amount to be allocated to Districts		\$ 754,707	\$ 840,937

2007-2008 DISTRICT ALLOCATION

	2004 VALUATION (000'S)	VALUATION %	04-05 ADM-A	PUPIL %	COMBINED %	2007-08 ADOPTED
AUBURN	\$594,118	24.84%	602.20	24.33%	24.59%	206,751
CANDIA	\$385,426	16.12%	441.90	17.85%	16.98%	142,829
HOOKSETT	\$1,411,828	59.04%	1431.30	57.82%	58.43%	491,357
TOTAL	\$2,391,372	100.00%	2475.40	100.00%	100.00%	840,937

**CANDIA SCHOOL DISTRICT WARRANT
STATE OF NEW HAMPSHIRE**

**TO THE INHABITANTS OF THE SCHOOL DISTRICT, IN THE TOWN OF CANDIA, NEW HAMPSHIRE,
QUALIFIED TO VOTE IN DISTRICT AFFAIRS:**

You are hereby notified to meet at the Henry W. Moore School in said District, on the 10th day of March 2007, at 10 o'clock in the morning, to act upon the following subjects:

1. To see if the District will accept the reports of agents, auditors, committees or officers as published in the annual school district report and placed on file.
2. To see if the District will vote to raise and appropriate the sum of seven million, one hundred sixty-seven thousand, eight hundred fourteen dollars (\$7,167,814) for the support of schools, payment of salaries and benefits of district officials and agents and for the payment of statutory obligations of the District. (Recommended by the School Board) (Recommended by the Budget Committee)
3. To see if the District will vote to raise and appropriate a sum up to ten thousand dollars (\$10,000) to be added to the Building Maintenance Expendable Trust Fund and to authorize use/transfer in that amount from the June 30, 2007 fund balance (surplus). (Recommended by the School Board) (Not Recommended by the Budget Committee)
4. Special Warrant Article: To see if the School District will vote to raise and appropriate the sum of ninety-one thousand, seven hundred ninety-one dollars (\$91,791) (with \$146,009 to be raised and appropriated by the Auburn School District for a total of \$237,800) for preliminary architectural and engineering fees necessary to prepare design-development documents for the construction of a grade 6-8 middle school on the Auburn School District property located on the Auburn Tax Map 10, Lot 19; and further, to authorize the School Board to continue to negotiate a long-term tuition agreement (10 or more years) with the Auburn School District. This is a contingent warrant article and this appropriation shall be null and void if Auburn voters do not raise and appropriate their share of the preliminary architectural and engineering fees (\$146,009) at the 2007 Annual Meeting of the Auburn School District. (Recommended by the School Board) (Recommended by the Budget Committee)
5. To see if the District will vote to create an expendable trust fund under the provisions of RSA 198:20-c, to be known as the Technology Fund, for the purpose of upgrading the technology at Henry W. Moore School. Furthermore, to raise and appropriate the sum of twelve thousand, five hundred dollars (\$12,500) toward this purpose, with such sum to be funded from the June 30, 2007 undesignated fund balance (surplus) and to name the School Board as agents to expend from this fund. (Recommended by the School Board) (Recommended by the Budget Committee)
6. To see if the District will vote to raise and appropriate one hundred fifty thousand dollars (\$150,000) to be placed in the Capital Reserve Fund established in March 2006 to be used for Candia School District facility needs. (Withdrawal of money from this capital reserve fund will require a vote of the School District Meeting.) (Recommended by the School Board) (Recommended by the Budget Committee)
7. To see if the District will vote to convey an easement to the Public Service Company of New Hampshire over a portion of the property at the Henry W. Moore School for the improvement of electrical services at the school as such terms as the School Board determines are in the best interest of the District. (Recommended by the School Board) (Recommended by the Budget Committee)

Given under our hands and seal at said Candia, New Hampshire, this _____ day of February, 2007.

SCHOOL BOARD OF CANDIA, NEW HAMPSHIRE

Karen A. Smith, Chair
Edward R. Caito, Vice Chair
William J. Zarges, Clerk
Ingrid C. Byrd
Sandra J. Egan

CANDIA SCHOOL DISTRICT
2007 - 2008
BUDGET COMMITTEE BUDGET

ACCOUNT NUMBER	DESCRIPTION	2005-2006 ACTUAL	2006-2007 BUDGET	PRINCIPAL PROPOSED 2007-2008	SAU REVIEW BUDGET 2007-2008	SCHOOL BD BUDGET 2007-2008	BDGT COMM BUDGET 2008	2007	CHANGE
21-1100-112-1-02-00-000000	SALARIES - TEACHER	1,440,280.63	1,408,637.00	1,478,522.00	1,478,522.00	1,466,791.00	1,466,791.00	1,466,791.00	58,154.00
21-1100-114-1-02-00-000000	SALARIES - AIDES	7,329.29	18,598.26	25,514.00	25,514.00	25,514.00	25,514.00	25,514.00	6,915.74
21-1100-120-1-02-00-000000	SALARIES - SUB - REGULAR	17,110.28	37,950.00	37,950.00	37,950.00	37,950.00	37,950.00	37,950.00	-
21-1100-122-1-02-00-000000	SALARIES - HEALTH INS BUYOUT	254,195.01	289,536.00	9,688.00	9,688.00	9,688.00	9,688.00	9,688.00	9,688.00
21-1100-211-1-02-89-000000	BENEFITS - HEALTH - REG INSTR	24,784.56	19,063.00	355,960.00	355,960.00	343,234.00	343,234.00	343,234.00	53,698.00
21-1100-212-1-02-89-000000	BENEFITS - DENTAL - REG INSTR	1,856.40	1,620.00	1,663.00	1,663.00	1,663.00	1,663.00	1,663.00	43.00
21-1100-213-1-02-89-000000	BENEFITS - LIFE INS - REG INSTR	4,276.05	3,496.00	4,243.00	4,243.00	4,243.00	4,243.00	4,243.00	747.00
21-1100-214-1-02-00-000000	BENEFITS - DISAB - REG INSTR	110,982.14	111,149.00	117,962.00	117,962.00	117,065.00	117,065.00	117,065.00	5,916.00
21-1100-231-1-02-00-000000	BENEFITS - RETIRE - CLASSIFIED	201.46	-	-	-	-	-	-	-
21-1100-232-1-02-89-000000	BENEFITS - RETIRE - PROF REG	52,438.02	50,367.00	82,543.00	82,543.00	79,141.00	79,141.00	79,141.00	28,774.00
21-1100-240-1-02-00-000000	COURSES - BARG UNIT	18,555.20	19,000.00	19,000.00	19,000.00	19,000.00	19,000.00	19,000.00	-
21-1100-241-1-02-00-000000	WORKSHOPS - BARG UNIT	5,423.00	12,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	2,000.00
21-1100-250-1-02-00-000000	BENEFITS - UNEMPLOY - REG INSTR	7,914.13	2,800.00	2,800.00	2,800.00	2,800.00	2,800.00	2,800.00	-
21-1100-280-1-02-00-000000	BENEFITS - WORKER'S COMP-REGUL	1,254.00	5,339.00	7,953.00	7,953.00	7,953.00	7,953.00	7,953.00	2,614.00
21-1100-330-1-02-00-000000	TUTORING SERVICES	380.00	750.00	750.00	750.00	750.00	750.00	750.00	-
21-1100-430-1-02-00-000000	MAINT CONTRACTS - RISO	50.00	50.00	50.00	50.00	50.00	50.00	50.00	-
21-1100-431-1-02-00-000000	REPAIRS - EQUIP - INSTRCT'L	11,310.39	12,484.00	13,932.00	13,932.00	13,932.00	13,932.00	13,932.00	1,468.00
21-1100-442-1-02-00-000000	MAINT CONTRACT - COPIER	285.68	170.00	200.00	200.00	200.00	200.00	200.00	30.00
21-1100-580-1-02-32-000000	MILEAGE REIMB - PROFESSIONAL	11,934.43	15,500.00	20,608.00	20,608.00	18,410.00	18,410.00	18,410.00	2,910.00
21-1100-610-1-02-00-000000	SUPPLIES - REGULAR INSTRUCTION	115.44	199.00	199.00	199.00	178.00	178.00	178.00	(21.00)
21-1100-610-1-02-01-000000	SUPPLIES - RISOGRAPH	4,164.59	5,936.89	3,194.00	3,194.00	2,854.00	2,854.00	2,854.00	(2,681.89)
21-1100-610-1-02-15-000000	SUPPLIES - LANGUAGE ARTS	567.66	1,818.00	121.00	121.00	108.00	108.00	108.00	(1,710.00)
21-1100-610-1-02-18-000000	SUPPLIES - HEALTH	500.93	200.00	200.00	200.00	179.00	179.00	179.00	(21.00)
21-1100-610-1-02-23-000000	SUPPLIES - MATH	165.50	1,134.83	496.00	496.00	443.00	443.00	443.00	(691.83)
21-1100-610-1-02-24-000000	SUPPLIES - MUSIC	293.84	415.00	536.00	536.00	479.00	479.00	479.00	64.00
21-1100-610-1-02-25-000000	SUPPLIES - PHYS ED	158.99	-	-	-	-	-	-	-
21-1100-610-1-02-29-000000	SUPPLIES - SCIENCE	2,917.32	8,414.25	3,255.00	3,255.00	2,908.00	2,908.00	2,908.00	(5,506.25)
21-1100-641-1-02-00-000000	TEXTBOOKS - REGULAR INSTRCT	395.82	704.21	825.00	825.00	825.00	825.00	825.00	120.79
21-1100-641-1-02-08-000000	TEXTBOOKS - ART	551.37	-	-	-	-	-	-	-
21-1100-641-1-02-15-000000	TEXTBOOKS - LANG ARTS/ENGLISH	806.20	2,658.00	7,946.00	7,946.00	7,946.00	7,946.00	7,946.00	5,288.00
21-1100-641-1-02-23-000000	TEXTBOOKS - MATH	4,175.48	2,652.67	1,993.00	1,993.00	1,993.00	1,993.00	1,993.00	(659.67)
21-1100-641-1-02-24-000000	TEXTBOOKS - MUSIC	10,789.63	-	6,432.00	6,432.00	-	-	-	-
21-1100-641-1-02-25-000000	TEXTBOOKS - PHYS ED	197.23	-	-	-	-	-	-	-
21-1100-641-1-02-27-000000	TEXTBOOKS - READING	4,491.05	4,808.00	900.00	900.00	900.00	900.00	900.00	(3,908.00)
21-1100-641-1-02-29-000000	TEXTBOOKS - SCIENCE	614.43	26,238.75	1,653.00	1,653.00	1,653.00	1,653.00	1,653.00	(24,585.75)
21-1100-641-1-02-30-000000	TEXTBOOKS - SOCIAL STUDIES	227.66	3,073.00	1,190.00	1,190.00	1,190.00	1,190.00	1,190.00	(1,883.00)
21-1100-644-1-02-00-000000	PERIODICALS - REGULAR INSTRCT	-	1,578.00	1,389.00	1,389.00	1,389.00	1,389.00	1,389.00	(189.00)
21-1100-644-1-02-08-000000	PERIODICALS - ART	-	195.11	197.00	197.00	197.00	197.00	197.00	1.89
21-1100-644-1-02-24-000000	PERIODICALS - MUSIC	-	132.00	143.00	143.00	143.00	143.00	143.00	11.00
21-1100-645-1-02-15-000000	WORKBOOKS - LANG ARTS	1,587.52	1,915.00	2,279.00	2,279.00	2,279.00	2,279.00	2,279.00	364.00
21-1100-645-1-02-23-000000	WORKBOOKS - MATH	6,097.68	8,991.79	8,135.00	8,135.00	8,135.00	8,135.00	8,135.00	(856.79)
21-1100-645-1-02-27-000000	WORKBOOKS - READING	5,575.74	4,659.00	4,858.00	4,858.00	4,858.00	4,858.00	4,858.00	199.00
21-1100-649-1-02-08-000000	EQUIP - ADD'L - ART	-	4,979.00	579.00	579.00	579.00	579.00	579.00	(4,400.00)
21-1100-731-1-02-00-000000	EQUIP - ADD'L - REG INSTRCT	-	78.00	343.00	343.00	343.00	343.00	343.00	265.00
21-1100-731-1-02-16-000000	EQUIP - ADD'L - FOREIGN LANG	-	-	-	-	-	-	-	-
21-1100-731-1-02-23-000000	EQUIP - ADD'L - MATH	-	2,712.50	-	-	-	-	-	(2,712.50)
21-1100-731-1-02-24-000000	EQUIP - ADD'L - MUSIC	1,916.94	242.00	811.00	811.00	906.00	906.00	906.00	664.00
21-1100-731-1-02-25-000000	EQUIP - ADD'L - PHYS ED	1,104.68	755.00	671.00	671.00	671.00	671.00	671.00	(84.00)
21-1100-731-1-02-29-000000	EQUIP - ADD'L - SCIENCE	-	1,572.00	928.00	928.00	928.00	928.00	928.00	(644.00)
21-1100-731-1-02-30-000000	EQUIP - ADD'L - SOCIAL STUDIES	-	326.00	816.00	816.00	816.00	816.00	816.00	490.00
21-1100-733-1-02-00-000000	FURNITURE - ADD'L - REG INSTR	-	4,324.00	-	-	-	-	-	(4,324.00)
21-1100-737-1-02-00-000000	FURNITURE - REPLACE - REG INSTR	2,681.67	2,777.00	5,197.00	5,197.00	3,055.00	3,055.00	3,055.00	278.00
TOTAL FUNCTION 1100 REGULAR PROGRAMS		2,096,693.10	2,101,577.26	2,270,309.00	2,270,309.00	2,230,024.00	2,230,024.00	2,230,024.00	128,446.74

CANDIA SCHOOL DISTRICT
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BUDGET COMMITTEE BUDGET

ACCOUNT NUMBER	DESCRIPTION	2005-2006 ACTUAL	2006-2007 BUDGET	PRINCIPAL PROPOSED 2007-2008	SAU REVIEW BUDGET 2007-2008	SCHOOL BD BUDGET 2007-2008	BDGT COMM BUDGET 2008	CHANGE
21-1105-561-3-02-00-000000	TUITION - PUBLIC HIGH SCHOOL	1,321,523.90	1,444,694.00	1,444,320.00	1,444,320.00	1,399,185.00	1,399,185.00	(46,509.00)
TOTAL FUNCTION 1105 REGULAR HS TUITION		1,321,523.90	1,444,694.00	1,444,320.00	1,444,320.00	1,399,185.00	1,399,185.00	(46,509.00)
21-1200-111-1-02-61-000000	SALARIES - SPED DIRECTOR	67,798.00	70,848.91	70,849.00	70,849.00	70,849.00	70,849.00	0.09
21-1200-111-3-02-61-000000	SALARIES - HS COORD	8,034.00	16,136.13	9,550.00	9,550.00	-	-	(16,136.13)
21-1200-112-1-02-61-000000	SALARIES - RESOURCE RM	147,734.00	204,512.00	214,712.00	214,712.00	214,712.00	214,712.00	10,200.00
21-1200-114-1-02-60-000000	SALARIES - SPED SECRETARIAL	19,351.49	20,217.00	20,217.00	20,217.00	20,217.00	20,217.00	-
21-1200-114-1-02-61-000000	SALARIES - AIDES - SPED	123,733.06	116,563.28	107,644.00	107,644.00	107,644.00	107,644.00	(8,939.28)
21-1200-117-1-02-61-000000	CHILDFIND CLINIC	130.00	-	300.00	300.00	300.00	300.00	300.00
21-1200-120-1-02-61-000000	SALARIES - SUB - SPED	1,122.81	-	-	-	-	-	-
21-1200-122-1-02-61-000000	HEALTH INS BUYOUT	-	-	6,458.00	6,458.00	6,458.00	6,458.00	6,458.00
21-1200-211-1-02-61-000000	BENEFITS - HEALTH - SPED	107,528.58	76,542.00	70,705.00	70,705.00	68,138.00	68,138.00	(8,404.00)
21-1200-212-1-02-61-000000	BENEFITS - DENTAL - SPED	3,575.00	5,114.00	4,554.00	4,554.00	4,554.00	4,554.00	(560.00)
21-1200-213-1-02-61-000000	BENEFITS - LIFE INS - SPED	201.60	252.00	328.00	328.00	328.00	328.00	76.00
21-1200-214-1-02-61-000000	BENEFITS - DISAB - SPED	494.42	677.00	828.00	828.00	828.00	828.00	151.00
21-1200-220-1-02-61-000000	BENEFITS - FICA - SPED	26,989.80	32,141.00	32,380.00	32,380.00	31,650.00	31,650.00	(491.00)
21-1200-231-1-02-61-000000	BENEFITS - RETIRE - SPED-CLASS	3,223.52	2,299.00	4,287.00	4,287.00	4,287.00	4,287.00	1,988.00
21-1200-232-1-02-61-000000	BENEFITS - RETIRE - SPED PROF	7,492.40	10,076.00	16,580.00	16,580.00	16,580.00	16,580.00	6,504.00
21-1200-241-1-02-61-000000	WORKSHOPS - SP ED DIRECTOR	215.00	200.00	200.00	200.00	200.00	200.00	-
21-1200-242-1-02-61-000000	CONFERENCES - SPED DIRECTOR	245.00	500.00	500.00	500.00	500.00	500.00	-
21-1200-243-1-02-61-000000	CONFERENCES - SPED SEC	-	250.00	250.00	250.00	250.00	250.00	-
21-1200-250-1-02-61-000000	BENEFITS - UNEMPLOY - SPED	-	1,280.00	1,200.00	1,200.00	1,120.00	1,120.00	(160.00)
21-1200-260-1-02-61-000000	BENEFITS - WORKER'S COMP-SPED	2,140.87	1,555.00	2,322.00	2,322.00	2,233.00	2,233.00	678.00
21-1200-330-1-00-61-000000	TUTORING SERVICES	5,920.00	5,880.00	3,000.00	3,000.00	3,000.00	3,000.00	(2,880.00)
21-1200-330-1-02-62-000000	MEDICARE SERVICE PROVIDER	4,601.40	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	-
21-1200-442-1-02-00-000000	MAINT CONTRACT - SPED COPIER	952.69	903.00	1,083.00	1,083.00	1,083.00	1,083.00	180.00
21-1200-531-1-02-61-000000	TELEPHONE EXPENSE - SPEDIS	280.84	413.91	414.00	414.00	414.00	414.00	0.09
21-1200-550-1-02-61-000000	PRINTING - SPED	731.00	300.00	300.00	300.00	300.00	300.00	-
21-1200-561-1-00-61-000000	TUIT OTHER PUBLIC PRE SCHOOL	12,437.50	11,925.00	11,925.00	11,925.00	11,925.00	11,925.00	-
21-1200-561-3-02-61-000000	TUIT OTHER PUBLIC HS	225,811.35	402,749.00	481,782.00	481,782.00	481,782.00	481,782.00	79,033.00
21-1200-563-1-02-61-000000	TUIT IN STATE PRIV ELEM	50,025.80	-	-	-	-	-	-
21-1200-563-2-02-61-000000	TUIT IN STATE PRIV JH	-	30,000.00	-	-	-	-	(30,000.00)
21-1200-563-3-02-61-000000	TUIT IN STATE PRIV HS	132,234.27	144,920.00	117,274.00	117,274.00	117,274.00	117,274.00	(27,646.00)
21-1200-564-1-02-61-000000	TUIT OUT OF STATE PRIV ELEM	-	58,897.00	-	-	-	-	(58,897.00)
21-1200-564-2-02-61-000000	TUIT OUT OF STATE PRIV JH	-	-	-	-	-	-	-
21-1200-580-1-02-61-000000	MILEAGE REIMB - SPED	490.38	850.00	56,872.00	56,872.00	56,872.00	56,872.00	56,872.00
21-1200-610-1-02-61-000000	SUPPLIES - SPED	687.55	1,140.00	701.00	701.00	626.00	626.00	(514.00)
21-1200-641-1-02-61-000000	TEXTBOOKS - SPED	1,404.27	-	273.00	273.00	273.00	273.00	273.00
21-1200-645-1-02-61-000000	WORKBOOKS - SPED	-	97.00	556.00	556.00	556.00	556.00	459.00
21-1200-650-1-02-61-000000	SOFTWARE	-	-	1,600.00	1,600.00	-	-	-
21-1200-731-1-02-61-000000	EQUIP - ADD'L - SPED	284.46	197.00	441.00	441.00	441.00	441.00	244.00
21-1200-737-1-02-00-000000	FURNITURE - SPED	-	2,093.00	622.00	622.00	622.00	622.00	(1,471.00)
21-1200-810-1-02-61-000000	DUES & FEES - SPED	365.00	519.00	519.00	519.00	519.00	519.00	-
TOTALS- FUNCTION 1200 SPECIAL PROGRAMS		956,236.06	1,226,067.23	1,248,076.00	1,248,076.00	1,233,385.00	1,233,385.00	7,317.77
21-1230-112-1-02-61-000000	ESY - TEACH SALARY	-	1,330.00	3,750.00	3,750.00	3,750.00	3,750.00	2,420.00
21-1230-114-1-02-61-000000	ESY - PARA SALARY	-	6,432.75	7,140.00	7,140.00	7,140.00	7,140.00	707.25
21-1230-220-1-02-61-000000	ESY - FICA	-	593.84	833.00	833.00	833.00	833.00	239.16
21-1230-231-1-02-61-000000	ESY - RETIRE CLASS	-	102.48	624.00	624.00	624.00	624.00	521.52
21-1230-232-1-02-61-000000	ESY - RETIRE PROF	-	73.74	218.00	218.00	218.00	218.00	144.26
21-1230-330-1-02-61-000000	EXTENDED SCHOOL YEAR	16,893.21	20,132.19	7,205.00	7,205.00	7,205.00	7,205.00	(12,927.19)
21-1230-561-1-00-61-000000	ESY TUITION PRESCHOOL	-	-	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00
21-1230-563-1-02-61-000000	ESY TUITION ELEM	-	-	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00
21-1230-563-3-02-61-000000	ESY TUITION HS	-	-	3,118.00	3,118.00	3,118.00	3,118.00	3,118.00
21-1230-580-1-02-61-000000	MILEAGE REIMBURSEMENT	-	-	400.00	400.00	400.00	400.00	400.00
21-1230-610-1-02-61-000000	ESY SUPPLIES	-	-	100.00	100.00	100.00	100.00	89.00
TOTALS- FUNCTION 1230 EXTENDED SCHOOL YEAR		16,893.21	28,665.00	26,988.00	26,988.00	26,977.00	26,977.00	(1,688.00)

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ACCOUNT NUMBER	DESCRIPTION	2005-2006 ACTUAL	2006-2007 BUDGET	PRINCIPAL PROPOSED 2007-2008	SAU REVIEW BUDGET 2007-2008	SCHOOL BD BUDGET 2007-2008	BUDGET 2008	BUDGET COMM 2007	CHANGE
21-1260-330-1-02-00-000000	ESL CONTRACTED SVC	587.50	-	-	-	-	-	-	-
TOTALS - FUNCTION 1260 ESL SERVICES		587.50							
21-1270-112-1-02-61-000000	SALARIES - MINDS IN MOTION	44,253.00	46,053.00	50,853.00	50,853.00	50,853.00	50,853.00	50,853.00	4,800.00
21-1270-211-1-02-61-000000	BENEFITS - HEALTH	9,114.00	9,793.00	11,098.00	11,098.00	10,695.00	10,695.00	10,695.00	902.00
21-1270-212-1-02-61-000000	BENEFITS - DENTAL	589.00	614.00	614.00	614.00	614.00	614.00	614.00	-
21-1270-213-1-02-61-000000	BENEFITS - LIFE INS	42.00	50.00	50.00	50.00	50.00	50.00	50.00	-
21-1270-214-1-02-61-000000	BENEFITS - DISAB	106.90	120.00	147.00	147.00	147.00	147.00	147.00	27.00
21-1270-220-1-02-61-000000	BENEFITS - FICA	3,210.31	3,523.00	3,890.00	3,890.00	3,890.00	3,890.00	3,890.00	387.00
21-1270-232-1-02-61-000000	BENEFITS - RETIRE	1,637.46	1,704.00	2,950.00	2,950.00	2,950.00	2,950.00	2,950.00	1,246.00
21-1270-260-1-02-61-000000	BENEFITS - UNEMPLOY	-	80.00	80.00	80.00	80.00	80.00	80.00	-
21-1270-260-4-02-61-000000	BENEFITS - WORKER'S COMP	213.54	171.00	275.00	275.00	275.00	275.00	275.00	104.00
21-1270-610-1-02-61-000000	SUPPLIES - MINDS IN MOTION	296.43	2,243.00	74.00	74.00	66.00	66.00	66.00	(2,177.00)
TOTALS - FUNCTION 1270 MINDS IN MOTION		59,462.64	64,351.00	70,031.00	70,031.00	69,620.00	69,620.00	69,620.00	5,269.00
21-1410-117-1-02-00-000000	STIPENDS - REG INSTRUCT	-	300.00	300.00	300.00	300.00	300.00	300.00	-
21-1410-117-1-02-28-000000	STIPENDS NON ATHLETIC	6,500.00	8,850.00	7,850.00	7,850.00	7,850.00	7,850.00	7,850.00	(1,000.00)
21-1410-117-1-02-29-000000	SALARIES - STIPENDS/EXT TRIPS	4,700.00	3,600.00	3,600.00	3,600.00	3,600.00	3,600.00	3,600.00	-
21-1410-220-1-02-00-000000	STIPENDS FICA	838.50	976.00	899.00	899.00	899.00	899.00	899.00	(77.00)
21-1410-232-1-02-00-000000	STIPENDS - RETIRE	392.20	-	-	-	-	-	-	-
21-1410-232-1-02-28-000000	BENEFITS - RETIRE - PROF	-	472.00	664.00	664.00	664.00	664.00	664.00	192.00
21-1410-330-1-02-00-000000	COCURRICULAR CONTRACTED SVC	1,050.00	-	-	-	-	-	-	-
21-1410-330-3-01-22-000000	CONTRACT SRVC - DRIVERS ED	4,400.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	-
21-1410-610-1-02-28-000000	SUPPLIES - COCURRICULAR	750.00	750.00	750.00	750.00	670.00	670.00	670.00	(80.00)
21-1410-810-1-02-28-000000	DUES & FEES - COCURR	90.00	361.00	321.00	321.00	321.00	321.00	321.00	(40.00)
TOTALS - FUNCTION 1410 COCURRICULAR ACTIVITIES		18,720.70	25,309.00	24,384.00	24,384.00	24,304.00	24,304.00	24,304.00	(1,005.00)
21-1420-117-1-02-28-000000	STIPENDS ATHLETIC	11,498.90	11,900.00	11,900.00	11,900.00	11,900.00	11,900.00	11,900.00	-
21-1420-220-1-02-28-000000	STIPENDS FICA	1,053.71	911.00	910.00	910.00	910.00	910.00	910.00	(1.00)
21-1420-232-1-02-28-000000	STIPENDS ATHLETIC RETIRE	266.40	440.00	690.00	690.00	690.00	690.00	690.00	250.00
21-1420-330-1-02-28-000000	OFFICIALS & REFEREES	3,680.00	3,680.00	4,160.00	4,160.00	4,160.00	4,160.00	4,160.00	480.00
21-1420-441-1-02-28-000000	COCURR-RENTALS CYAA	2,007.50	2,265.00	1,785.00	1,785.00	1,785.00	1,785.00	1,785.00	(480.00)
21-1420-610-1-02-28-000000	SUPPLIES - COCURR ATHLETIC	1,748.08	3,148.00	3,726.00	3,726.00	3,329.00	3,329.00	3,329.00	181.00
21-1420-739-1-02-28-000000	EQUIP - ALL OTHER - ATHLETIC	1,410.00	2,300.00	1,875.00	1,875.00	1,875.00	1,875.00	1,875.00	(425.00)
21-1420-810-1-02-28-000000	DUES & FEES - COCURR ATHLETIC	270.00	300.00	350.00	350.00	350.00	350.00	350.00	50.00
TOTALS - FUNCTION 1420 ATHLETIC COCURRICULAR		21,934.59	24,944.00	25,396.00	25,396.00	24,999.00	24,999.00	24,999.00	55.00
21-2120-112-1-02-17-000000	SALARIES - GUIDANCE	50,703.00	52,503.00	54,303.00	54,303.00	54,303.00	54,303.00	54,303.00	1,800.00
21-2120-114-1-02-17-000000	PRESCHOOL SCREENING	575.00	-	-	-	-	-	-	-
21-2120-211-1-02-17-000000	BENEFITS - HEALTH - GUIDANCE	5,063.00	5,509.00	6,243.00	6,243.00	6,016.00	6,016.00	6,016.00	507.00
21-2120-212-1-02-17-000000	BENEFITS - DENTAL - GUIDANCE	414.00	430.00	430.00	430.00	430.00	430.00	430.00	-
21-2120-213-1-02-17-000000	BENEFITS - LIFE INS - GUIDANCE	42.00	50.00	50.00	50.00	50.00	50.00	50.00	-
21-2120-214-1-02-17-000000	BENEFITS - DISAB - GUIDANCE	122.50	120.00	158.00	158.00	158.00	158.00	158.00	38.00
21-2120-220-1-02-17-000000	BENEFITS - FICA - GUIDANCE	3,871.82	4,016.00	4,154.00	4,154.00	4,154.00	4,154.00	4,154.00	138.00
21-2120-232-1-02-17-000000	BENEFITS - RETIRE - GUIDANCE	1,875.92	1,943.00	3,150.00	3,150.00	3,150.00	3,150.00	3,150.00	1,207.00
21-2120-250-1-02-17-000000	BENEFITS - UNEMPLOY - GUIDANCE	-	80.00	80.00	80.00	80.00	80.00	80.00	-
21-2120-260-1-02-17-000000	BENEFITS - WORKER'S COMP GUID	278.18	194.00	293.00	293.00	293.00	293.00	293.00	99.00
21-2120-330-1-02-01-000000	PRESCHOOL SCREENING - CON SVCS	650.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	-
21-2120-330-1-02-28-000000	ACHIEVEMENT SCORING/TESTING	575.92	5,013.00	4,778.00	4,778.00	4,778.00	4,778.00	4,778.00	(235.00)
21-2120-580-1-02-17-000000	MILEAGE REIMB - GUIDANCE	-	30.00	30.00	30.00	30.00	30.00	30.00	-
TOTALS - FUNCTION 2120 GUIDANCE SERVICES		64,171.34	71,388.00	75,169.00	75,169.00	74,942.00	74,942.00	74,942.00	3,554.00
21-2130-112-1-02-18-000000	SALARIES - NURSE	38,753.00	40,453.00	42,253.00	42,253.00	42,253.00	42,253.00	42,253.00	1,800.00
21-2130-120-1-02-18-000000	SALARIES - SUB - NURSE	450.80	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	-
21-2130-211-1-02-18-000000	BENEFITS - HEALTH - NURSE	12,303.00	9,793.00	11,098.00	11,098.00	10,695.00	10,695.00	10,695.00	902.00
21-2130-212-1-02-18-000000	BENEFITS - DENTAL - NURSE	992.00	614.00	614.00	614.00	614.00	614.00	614.00	-
21-2130-213-1-02-18-000000	BENEFITS - LIFE INS - NURSE	42.00	50.00	50.00	50.00	50.00	50.00	50.00	-
21-2130-214-1-02-18-000000	BENEFITS - DISAB - NURSE	93.40	120.00	123.00	123.00	123.00	123.00	123.00	3.00
21-2130-220-1-02-18-000000	BENEFITS - FICA - NURSE	2,823.89	3,248.00	3,385.00	3,385.00	3,385.00	3,385.00	3,385.00	137.00
21-2130-231-1-02-18-000000	BENEFITS - RETIRE - NURSE	498.79	-	-	-	-	-	-	-

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21-2130-232-1-02-18-000000	BENEFITS - RET PROF	880.14	1,497.00	2,451.00	2,451.00	2,451.00	2,451.00	954.00
21-2130-250-1-02-18-000000	BENEFITS - UNEMPLOY - NURSE	-	80.00	80.00	80.00	80.00	80.00	-
21-2130-260-1-02-18-000000	BENEFITS - WORKER'S COMP - NURSE	195.26	150.00	228.00	228.00	228.00	228.00	78.00
21-2130-330-1-02-18-000000	CANDIA NURSE PROF SERVICE	2,899.25	-	-	-	-	-	-
21-2130-431-1-02-18-000000	REPAIRS - EQUIP - NURSE	184.00	200.00	200.00	200.00	200.00	200.00	-
21-2130-580-1-02-18-000000	MILEAGE REIMB - NURSE	-	30.00	-	-	-	-	(30.00)
21-2130-610-1-02-18-000000	SUPPLIES - NURSE	708.85	811.00	666.00	666.00	595.00	595.00	(216.00)
21-2130-641-1-02-18-000000	BOOKS - PROF - NURSE	127.85	100.00	175.00	175.00	175.00	175.00	75.00
21-2130-644-1-02-18-000000	PERIODICALS - NURSE	-	50.00	50.00	50.00	50.00	50.00	-
21-2130-735-1-02-18-000000	EQUIPMENT REPLACEMENT	-	298.00	1,948.00	1,948.00	653.00	653.00	355.00
21-2130-739-1-02-18-000000	EQUIPMENT - ADD'L - NURSE	-	100.00	-	-	-	-	(100.00)
TOTALS - FUNCTION 2130 NURSING SERVICES		60,952.23	59,594.00	65,321.00	65,321.00	63,552.00	63,552.00	3,958.00
21-2140-113-1-02-61-000000	SALARIES - PSYCHOLOGIST	51,756.98	53,877.07	53,877.00	53,877.00	53,877.00	53,877.00	(0.07)
21-2140-211-1-02-61-000000	BENEFITS - HEALTH - PSYCHOL	15,189.00	13,135.56	18,728.00	18,728.00	18,048.00	18,048.00	4,912.44
21-2140-212-1-02-61-000000	BENEFITS - DENTAL - PSYCHOL	992.00	1,034.00	1,378.00	1,378.00	1,378.00	1,378.00	344.00
21-2140-213-1-02-61-000000	BENEFITS - LIFE INS - PSYCHOL	16.80	50.00	50.00	50.00	50.00	50.00	-
21-2140-214-1-02-61-000000	BENEFITS - DISAB - PSYCHOL	49.84	150.00	156.00	156.00	156.00	156.00	6.00
21-2140-220-1-02-61-000000	BENEFITS - FICA - PSYCHOL	3,959.43	3,944.00	4,122.00	4,122.00	4,122.00	4,122.00	178.00
21-2140-231-1-02-61-000000	BENEFITS - RETIRE - PSYCHOL	667.73	-	-	-	-	-	-
21-2140-232-1-02-61-000000	BENEFITS - RET PROF	880.43	1,993.44	3,125.00	3,125.00	3,125.00	3,125.00	1,131.56
21-2140-250-1-02-61-000000	BENEFITS - UNEMPLOY - PSYCHOL	-	80.00	80.00	80.00	80.00	80.00	-
21-2140-260-1-02-61-000000	BENEFITS - WORKER'S COMP PSYCH	280.35	191.00	291.00	291.00	291.00	291.00	100.00
21-2140-330-1-02-61-000000	DIAGNOSTIC TESTING	3,153.65	3,300.00	3,300.00	3,300.00	3,300.00	3,300.00	-
21-2140-340-1-02-61-000000	CONSULTING PSYCHOLOGIST	1,100.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	-
21-2140-610-1-02-61-000000	SUPPLIES - DIAGNOSTIC TESTING	717.74	770.00	-	-	-	-	(770.00)
21-2140-739-1-02-61-000000	EQUIP - ALL OTHER - DIAG TEST	154.00	-	-	-	-	-	-
TOTALS - FUNCTION 2140 PSYCHOLOGICAL SERVICES		76,917.95	84,525.07	91,107.00	91,107.00	90,427.00	90,427.00	5,901.93
21-2150-260-1-02-61-000000	BENEFITS - WORKER'S COMP - SPEECH	194.45	-	-	-	-	-	-
21-2150-330-1-02-61-000000	CONTRACT SRVC - SPEECH	65,647.21	66,455.00	73,080.00	73,080.00	73,080.00	73,080.00	6,625.00
21-2150-610-1-02-61-000000	SUPPLIES - SPEECH	481.95	-	-	-	-	-	-
21-2150-731-1-02-61-000000	EQUIP - ADD'L - SPEECH	105.00	-	-	-	-	-	-
TOTALS - FUNCTION 2150 SPEECH AND AUDIOLOGY SERVICES		66,428.61	66,455.00	73,080.00	73,080.00	73,080.00	73,080.00	6,625.00
21-2160-110-1-02-61-000000	SALARIES - OT	1,311.15	-	-	-	-	-	-
21-2160-220-1-02-61-000000	BENEFITS - FICA OT	100.30	-	-	-	-	-	-
21-2160-260-1-02-61-000000	BENEFITS - WORKER'S COMP - OT	178.00	-	-	-	-	-	-
21-2160-330-1-02-61-000000	CONTRACT SRVC - OCC. THERAPY	43,299.00	42,900.00	42,900.00	42,900.00	42,900.00	42,900.00	-
21-2160-330-1-02-62-000000	CONTRACT SRVC - PHYS THERAPY	3,135.50	6,080.00	2,400.00	2,400.00	2,400.00	2,400.00	(3,680.00)
21-2160-330-1-02-63-000000	CONTRACT SRVC - VISION	-	550.00	550.00	550.00	550.00	550.00	-
21-2160-610-1-02-61-000000	SUPPLIES - O.T.	394.39	-	518.00	518.00	463.00	463.00	463.00
21-2160-731-1-02-61-000000	EQUIP - ADD'L - O.T.	250.80	-	-	-	-	-	-
TOTALS - FUNCTION 2160 THERAPY SERVICES (PT & OT)		49,530.00	49,530.00	46,368.00	46,368.00	46,313.00	46,313.00	(3,217.00)
21-2190-330-1-02-00-000000	ASSEMBLIES	500.00	750.00	750.00	750.00	750.00	750.00	-
21-2190-550-1-02-32-000000	PRINTING - PUPIL SUPPORT	729.00	1,423.00	1,423.00	1,423.00	1,423.00	1,423.00	-
21-2190-610-1-02-32-000000	SUPPLIES - GRADUATION	477.05	500.00	500.00	500.00	447.00	447.00	(53.00)
21-2190-810-1-02-28-000000	DUES & FEES - SERESC	903.60	1,602.00	1,688.00	1,688.00	1,688.00	1,688.00	86.00
TOTALS - FUNCTION 2190 OTHER PUPIL SERVICES		2,609.65	4,275.00	4,361.00	4,361.00	4,308.00	4,308.00	33.00
21-2210-112-1-02-07-000000	CURRICULUM COORDINATORS	-	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00
21-2210-117-1-02-00-000000	ADD'L TEACHER TIME	8,125.00	17,200.00	17,200.00	17,200.00	17,200.00	17,200.00	-
21-2210-220-1-02-00-000000	BENEFITS - FICA	327.10	1,316.00	1,603.00	1,603.00	1,603.00	1,603.00	287.00
21-2210-232-1-02-00-000000	BENEFITS - RETIRE - PROF	159.14	636.00	1,216.00	1,216.00	1,216.00	1,216.00	580.00
21-2210-329-1-02-07-000000	CONTRACTED SVC - PROF EDUCAT	-	2,000.00	2,000.00	2,000.00	5,000.00	5,000.00	3,000.00
21-2210-330-1-02-28-000000	CONSULTANT - SCHOOL IMPROVE	-	3,750.00	-	-	-	-	(3,750.00)
TOTALS - FUNCTION 2210 IMPROVEMENT OF INSTRUCTION		16,664.16	27,112.00	27,979.00	27,979.00	30,979.00	30,979.00	3,667.00
21-2220-113-1-02-09-000000	SALARIES - MEDIA GENERALIST	34,613.58	36,170.59	36,171.00	36,171.00	36,171.00	36,171.00	0.41

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21-2220-211-1-02-09-000000	BENEFITS - HEALTH - MEDIA	9,940.00	10,472.00	11,867.00	11,867.00	11,436.00	11,436.00	964.00
21-2220-212-1-02-09-000000	BENEFITS - DENTAL - MEDIA	589.00	613.00	614.00	614.00	614.00	614.00	1.00
21-2220-213-1-02-09-000000	BENEFITS - LIFE INS - MEDIA	16.80	50.00	50.00	50.00	50.00	50.00	-
21-2220-214-1-02-09-000000	BENEFITS - DISAB - MEDIA	33.44	100.00	105.00	105.00	105.00	105.00	5.00
21-2220-220-1-02-09-000000	BENEFITS - FICA - MEDIA	2,390.18	2,648.00	2,767.00	2,767.00	2,767.00	2,767.00	119.00
21-2220-232-1-02-09-000000	BENEFITS - RETIRE - MEDIA	1,280.74	1,281.00	2,098.00	2,098.00	2,098.00	2,098.00	817.00
21-2220-250-1-02-09-000000	BENEFITS - UNEMPLOY - MEDIA	-	80.00	80.00	80.00	80.00	80.00	-
21-2220-260-1-02-09-000000	BENEFITS - WORKER'S COMP - MEDIA	175.83	128.00	195.00	195.00	195.00	195.00	67.00
21-2220-430-1-02-00-000000	SERVER CONTRACTS - REG INST	329.00	329.00	359.00	359.00	359.00	359.00	30.00
21-2220-430-1-02-09-000000	SERVICE CONTRACTS - MEDIA	450.00	450.00	850.00	850.00	850.00	850.00	400.00
21-2220-431-1-02-09-000000	REPAIRS - EQUIP - A V	-	1,000.00	1,500.00	1,500.00	1,500.00	1,500.00	500.00
21-2220-610-1-02-00-000000	SUPPLIES - A V	483.19	1,958.00	2,098.00	2,098.00	1,874.00	1,874.00	(84.00)
21-2220-610-1-02-09-000000	SUPPLIES - LIBRARY	536.71	550.00	550.00	550.00	491.00	491.00	(59.00)
21-2220-641-1-02-09-000000	BOOKS - LIBRARY	3,000.00	4,500.00	8,100.00	8,100.00	3,900.00	3,900.00	(600.00)
21-2220-644-1-02-09-000000	PERIODICALS - LIBRARY	936.08	1,016.00	1,265.00	1,265.00	1,135.00	1,135.00	(119.00)
21-2220-649-1-02-09-000000	NON-PRINT - MEDIA SERVICES	760.14	800.00	1,500.00	1,500.00	800.00	800.00	-
21-2220-731-1-02-09-000000	EQUIP - ADD'L - MEDIA	800.88	800.00	5,827.00	5,827.00	3,090.00	3,090.00	-
21-2220-733-1-02-33-000000	EQUIP - ADD'L - COMPUTER	443.04	-	-	-	-	-	-
21-2220-735-1-02-09-000000	EQUIP - REPLACE - LIBRARY	3,001.63	3,650.00	-	-	-	-	(3,650.00)
TOTALS - FUNCTION 2220 EDUCATIONAL MEDIA SERVICES		59,780.24	60,885.59	75,996.00	75,996.00	67,515.00	67,515.00	(1,370.59)
21-2310-111-1-02-32-000000	SALARIES - BOARD	2,100.00	4,200.00	4,200.00	4,200.00	4,200.00	4,200.00	-
21-2310-111-1-02-33-000000	SALARIES - TREASURER	1,800.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	-
21-2310-114-1-02-32-000000	SALARIES - SCH BD SECRETARY	1,325.11	1,625.00	1,625.00	1,625.00	1,625.00	1,625.00	-
21-2310-220-1-02-32-000000	SCHOOL BOARD FICA	313.65	537.00	537.00	537.00	537.00	537.00	-
21-2310-330-1-02-32-000000	DISTRICT MEETING ELECTION SVCS	527.00	850.00	850.00	850.00	850.00	850.00	-
21-2310-331-1-02-32-000000	LEGAL AND CONSULTING FEES	5,555.93	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	-
21-2310-332-1-02-32-000000	AUDIT EXPENSES	3,248.00	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00	-
21-2310-610-1-02-32-000000	SUPPLIES - TREASURER	343.15	900.00	600.00	600.00	536.00	536.00	(64.00)
21-2310-610-1-02-33-000000	SUPPLIES - DISTRICT MEETING	2,618.28	1,500.00	2,500.00	2,500.00	2,234.00	2,234.00	(734.00)
21-2310-810-1-02-32-000000	DUES & FEES - BOARD	5,590.34	5,250.00	5,750.00	5,750.00	5,750.00	5,750.00	500.00
TOTALS - FUNCTION 2310 SCHOOL BOARD		23,421.46	27,562.00	28,762.00	28,762.00	28,432.00	28,432.00	870.00
21-2320-590-1-02-32-000000	SAU #15 - ASSESSMENT	121,100.00	134,050.00	163,784.00	148,829.00	142,829.00	142,829.00	8,779.00
TOTALS - FUNCTION 2320 OFFICE OF THE SUPERINTENDENT		121,100.00	134,050.00	163,784.00	148,829.00	142,829.00	142,829.00	8,779.00
21-2410-111-1-02-00-000000	SALARIES - ASSISTANT PRINCIPAL	54,253.00	58,800.00	58,800.00	58,800.00	58,800.00	58,800.00	-
21-2410-114-1-02-00-000000	SALARIES - PRINCIPAL	85,455.02	75,240.00	75,240.00	75,240.00	75,240.00	75,240.00	-
21-2410-114-1-02-00-000000	SALARIES - SECRETARIAL - PRIN	28,100.80	29,369.60	44,375.00	44,375.00	44,375.00	44,375.00	15,005.40
21-2410-114-1-02-07-000000	SALARIES - PART TIME SECRETARY	7,977.59	13,632.78	-	-	-	-	(13,632.78)
21-2410-211-1-02-00-000000	BENEFITS - HEALTH - ADMIN	33,978.00	45,746.19	52,665.00	52,665.00	50,753.00	50,753.00	5,006.81
21-2410-212-1-02-00-000000	BENEFITS - DENTAL - ADMIN	1,405.00	3,790.00	3,790.00	3,790.00	3,790.00	3,790.00	-
21-2410-213-1-02-00-000000	BENEFITS - LIFE INS - ADMIN	57.12	101.00	126.00	126.00	126.00	126.00	-
21-2410-214-1-02-00-000000	BENEFITS - DISAB - ADMIN	122.04	366.00	389.00	389.00	389.00	389.00	-
21-2410-220-1-02-00-000000	BENEFITS - FICA - ADMIN	13,084.24	13,524.81	13,649.00	13,649.00	13,649.00	13,649.00	-
21-2410-231-1-02-00-000000	BENEFITS - RETIRE - ADM CLASS	1,913.60	1,914.00	2,567.00	2,567.00	2,567.00	2,567.00	-
21-2410-232-1-02-00-000000	BENEFITS - RETIRE - ADM PROF	5,169.29	4,671.00	7,774.00	7,774.00	7,774.00	7,774.00	-
21-2410-240-1-02-07-000000	COURSES - PRINCIPAL	1,865.22	3,200.00	5,000.00	5,000.00	5,000.00	5,000.00	-
21-2410-241-1-02-07-000000	WORKSHOPS - PRINCIPAL	637.00	500.00	500.00	500.00	500.00	500.00	-
21-2410-242-1-02-07-000000	CONFERENCES - PRINCIPAL	455.50	2,000.00	7,220.00	7,220.00	2,220.00	2,220.00	220.00
21-2410-243-1-02-07-000000	CONFERENCES - SECRETARIAL	-	850.00	850.00	850.00	850.00	850.00	-
21-2410-250-1-02-00-000000	BENEFITS - UNEMPLOY - ADMIN	-	283.00	320.00	320.00	320.00	320.00	-
21-2410-260-1-02-00-000000	BENEFITS - WORKER'S COMP - ADMIN	853.49	619.00	955.00	955.00	955.00	955.00	-
21-2410-430-1-02-07-000000	MAINT CONTRACTS - OFFICE	2,866.91	1,760.00	2,086.00	2,086.00	2,086.00	2,086.00	-
21-2410-431-1-02-07-000000	REPAIRS - EQUIP - OFFICE	1,060.00	-	-	-	-	-	-
21-2410-442-1-02-00-000000	MAINT CONTRACT COPIER	-	1,651.00	1,728.00	1,728.00	1,728.00	1,728.00	-
21-2410-531-1-02-07-000000	TELEPHONE EXPENSE - OFFICE	18,875.80	19,200.00	21,000.00	21,000.00	21,000.00	21,000.00	-
21-2410-534-1-02-07-000000	POSTAGE - OFFICE	3,507.97	4,320.00	4,500.00	4,500.00	4,500.00	4,500.00	-

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21-2410-540-1-02-32-000000	ADVERTISING	1,423.98	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	-
21-2410-550-1-02-07-000000	PRINTING - OFFICE	2,917.44	3,850.00	3,850.00	3,950.00	3,950.00	3,950.00	100.00
21-2410-580-1-02-07-000000	MILEAGE REIMB - OFFICE	-	250.00	400.00	400.00	400.00	400.00	150.00
21-2410-610-1-02-07-000000	SUPPLIES - OFFICE	367.64	901.00	725.00	725.00	648.00	648.00	(253.00)
21-2410-641-1-02-07-000000	BOOKS - PROF - ADMIN	333.05	250.00	367.00	367.00	367.00	367.00	117.00
21-2410-642-1-02-07-000000	ADMIN COMP SOFTWARE/SUPPORT	8,911.00	-	-	-	-	-	-
21-2410-644-1-02-07-000000	PERIODICALS - PROFESSIONAL	294.00	288.00	319.00	319.00	449.00	449.00	161.00
21-2410-735-1-02-07-000000	EQUIP - REPLACE - MACHINERY	992.06	570.00	638.00	638.00	638.00	638.00	68.00
21-2410-810-1-02-07-000000	DUES & FEES - PRINCIPAL	1,150.00	1,150.00	1,150.00	1,150.00	1,150.00	1,150.00	-
TOTALS - FUNCTION 2410 OFFICE OF THE PRINCIPAL		276,876.76	290,297.38	312,583.00	312,583.00	305,724.00	305,724.00	15,426.62
21-2580-111-1-02-33-000000	COMPUTER FACILITATOR	40,000.01	42,820.00	42,820.00	42,820.00	42,820.00	42,820.00	-
21-2580-122-1-02-33-000000	COMPUTER FACIL - HLTH BUYOUT	3,110.96	3,111.00	3,229.00	3,229.00	3,229.00	3,229.00	118.00
21-2580-211-1-02-33-000000	BENEFITS - HEALTH COMP FAC	11,392.00	-	-	-	-	-	-
21-2580-212-1-02-33-000000	BENEFITS - DENTAL COMP FAC	992.00	-	-	-	-	-	-
21-2580-213-1-02-33-000000	BENEFITS - LIFE INS COMP FAC	16.80	50.00	50.00	50.00	50.00	50.00	-
21-2580-214-1-02-33-000000	BENEFITS - DISABILITY - COMP FAC	38.68	116.00	124.00	124.00	124.00	124.00	8.00
21-2580-220-1-02-33-000000	BENEFITS - FICA COMP FAC	3,238.49	3,060.00	3,276.00	3,276.00	3,276.00	3,276.00	216.00
21-2580-232-1-02-33-000000	BENEFITS - RETIRE COMP FAC	1,566.26	1,480.00	2,484.00	2,484.00	2,484.00	2,484.00	1,004.00
21-2580-250-1-02-33-000000	BENEFITS - UNEMPLOY COMP FAC	80.00	80.00	80.00	80.00	80.00	80.00	-
21-2580-260-1-02-33-000000	BENEFITS - WORKER'S COMP COM FAC	202.89	148.00	231.00	231.00	231.00	231.00	83.00
21-2580-322-1-02-33-000000	TRAINING	-	-	6,000.00	6,000.00	3,000.00	3,000.00	3,000.00
21-2580-330-1-02-29-000000	CONTRACT SRVC - TECHNOLOGY	3,400.00	-	-	-	-	-	-
21-2580-330-1-02-33-000000	CONTRACTED SERVICES	-	600.00	600.00	600.00	600.00	600.00	600.00
21-2580-431-1-02-33-000000	REPAIRS - COMPUTERS	573.55	51,000.00	1,000.00	1,000.00	1,000.00	1,000.00	(50,000.00)
21-2580-610-1-02-33-000000	SUPPLIES - COMPUTER	3,782.70	6,054.00	6,156.00	6,156.00	5,000.00	5,000.00	(554.00)
21-2580-650-1-02-00-000000	SOFTWARE	1,789.28	-	-	-	-	-	-
21-2580-650-1-02-33-000000	SOFTWARE - COMPUTER	-	4,238.00	7,869.00	7,869.00	7,869.00	7,221.00	2,983.00
21-2580-731-1-02-33-000000	ADDITIONAL COMPUTER EQUIP	-	-	2,000.00	2,000.00	-	-	-
21-2580-733-1-02-33-000000	ADDITIONAL FURNITURE COMP	11,867.50	12,231.00	13,719.00	13,719.00	2,000.00	2,000.00	2,000.00
TOTALS - FUNCTION 2580 TECHNOLOGY		81,971.12	124,368.00	91,533.00	91,533.00	92,026.00	91,378.00	(33,010.00)
21-2600-115-1-02-32-000000	SALARIES - CUSTODIAL	125,549.06	131,466.47	131,296.00	131,296.00	121,149.00	121,149.00	(10,317.47)
21-2600-130-1-02-33-000000	SALARIES - CUSTODIAL - OT	9.32	-	-	-	-	-	-
21-2600-211-1-02-32-000000	BENEFITS - HEALTH - MAINT	47,084.00	52,055.00	55,005.00	55,005.00	53,081.00	53,081.00	1,026.00
21-2600-212-1-02-32-000000	BENEFITS - DENTAL - MAINT	373.00	3,101.00	2,123.00	2,123.00	2,123.00	2,123.00	(978.00)
21-2600-213-1-02-32-000000	BENEFITS - LIFE INS - MAINT	16.82	50.00	126.00	126.00	126.00	126.00	76.00
21-2600-214-1-02-32-000000	BENEFITS - DISAB - MAINT	38.66	116.00	119.00	119.00	119.00	119.00	3.00
21-2600-220-1-02-32-000000	BENEFITS - FICA - MAINT	9,098.14	9,665.00	10,044.00	10,044.00	9,268.00	9,268.00	(397.00)
21-2600-231-1-02-32-000000	BENEFITS - RETIRE - MAINT	8,010.68	7,934.00	10,589.00	10,589.00	10,589.00	10,589.00	2,655.00
21-2600-250-1-02-32-000000	BENEFITS - UNEMPLOY - MAINT	-	392.00	400.00	400.00	320.00	320.00	(72.00)
21-2600-260-1-02-32-000000	BENEFITS - WORKER'S COMP MAINT	3,808.49	2,666.00	4,661.00	4,661.00	4,301.00	4,301.00	1,635.00
21-2600-411-1-02-32-000000	WATER & SEWER	4,655.00	3,220.00	3,448.00	3,448.00	3,448.00	3,448.00	228.00
21-2600-430-1-02-00-000000	GARBAGE REMOVAL	2,650.70	6,154.00	6,154.00	6,154.00	6,154.00	6,154.00	-
21-2600-430-1-02-01-000000	MAINT CONTRACTS - BUILDING	2,657.00	5,879.00	8,498.00	8,498.00	8,498.00	8,498.00	2,619.00
21-2600-430-1-02-32-000000	MAINT CONTRACTS - SECURITY SYSTEM	811.00	716.00	716.00	716.00	716.00	716.00	-
21-2600-432-1-02-00-000000	REPAIRS - BUILDING	11,180.89	6,500.00	38,479.00	38,479.00	13,479.00	13,479.00	6,979.00
21-2600-433-1-02-00-000000	REPAIRS - GROUNDS - PAVING	1,460.00	-	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00
21-2600-433-1-02-33-000000	REPAIRS - GROUNDS	6,652.42	7,650.00	7,650.00	7,650.00	7,650.00	7,650.00	-
21-2600-435-1-02-32-000000	REPAIRS - EQUIP - MAINT	923.95	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	-
21-2600-521-1-02-32-000000	INSURANCE - PROPERTY/LIABILITY	12,456.00	19,831.05	20,823.00	20,823.00	20,823.00	20,823.00	991.95
21-2600-580-1-02-32-000000	MILEAGE REIMB - MAINT	221.13	250.00	250.00	250.00	250.00	250.00	-
21-2600-590-1-00-00-000000	OTHER PURCHASED SVCS	-	-	250.00	250.00	8,400.00	8,400.00	8,400.00
21-2600-610-1-02-00-000000	SUPPLIES - GROUNDS	2,343.20	2,950.00	3,250.00	3,250.00	2,904.00	2,904.00	(46.00)
21-2600-610-1-02-32-000000	SUPPLIES - MAINT	5,058.85	9,253.00	13,897.00	13,897.00	12,416.00	12,416.00	3,163.00

CANDIA SCHOOL DISTRICT
2007 - 2008
BUDGET COMMITTEE BUDGET

ACCOUNT NUMBER	DESCRIPTION	2005-2006 ACTUAL	2006-2007 BUDGET	PRINCIPAL PROPOSED 2007-2008	SAU REVIEW BUDGET 2007-2008	SCHOOL BD BUDGET 2007-2008	BDGT COMM BUDGET 2008	CHANGE
21-2800-522-1-02-32-000000	ELECTRICITY	37,791.87	40,168.95	42,000.00	42,000.00	42,000.00	42,000.00	1,831.05
21-2800-524-1-02-32-000000	HEATING OIL	32,128.48	33,800.00	47,250.00	47,250.00	42,000.00	42,000.00	8,200.00
21-2800-526-1-02-32-000000	FUEL - MAINT	92.95	500.00	500.00	500.00	500.00	500.00	-
21-2800-731-1-02-32-000000	EQUIP - ADD'L - MAINT	426.97	500.00	1,120.00	1,120.00	1,120.00	1,120.00	620.00
21-2800-735-1-02-32-000000	FIXTURES - REPLACE	134.27	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	-
21-2800-737-1-02-32-000000	EQUIP - REPLACE - MAINT	3,675.00	-	-	-	-	-	-
21-2800-739-1-02-00-000000	EQUIP - SECURITY SYSTEM	21,604.50	-	-	-	-	-	-
TOTALS- FUNCTION 2600 OPERATION OF THE PLANT		341,092.35	347,317.47	412,898.00	412,898.00	375,934.00	375,934.00	28,616.53
21-2700-519-1-02-00-000000	CONTRACT SRVC - REG TRANS	185,233.91	197,788.00	196,444.00	196,444.00	196,444.00	196,444.00	(1,344.00)
21-2700-519-1-02-32-000000	CONTRACT SRVC - FIELD TRIPS	5,974.96	8,817.00	10,327.00	10,327.00	10,327.00	10,327.00	1,510.00
21-2700-519-1-02-33-000000	CONTRACT SRVC - COCURREN TRANS	5,443.60	7,250.00	8,400.00	8,400.00	8,400.00	8,400.00	1,150.00
21-2700-519-1-02-61-000000	CONTRACT SRVC - SPED TRANS	139,686.03	148,298.00	170,465.00	170,465.00	170,465.00	170,465.00	22,167.00
TOTALS- FUNCTION 2700 TRANSPORTATION		336,338.50	362,153.00	385,636.00	385,636.00	385,636.00	385,636.00	23,483.00
21-2900-100-1-02-32-000000	CLASSIFIED/ADMIN WAGE POOL	-	-	28,340.00	28,340.00	28,340.00	28,340.00	28,340.00
TOTALS- FUNCTION 2900 OTHER SUPPORT SERVICES		-	-	28,340.00	28,340.00	28,340.00	28,340.00	28,340.00
21-4200-330-0-02-32-000000	ARCHITECTURAL & CONSULTING FEES	2,500.00	-	-	-	-	-	-
TOTALS- FUNCTION 4200 SITE IMPROVEMENT		2,500.00	-	-	-	-	-	-
21-5110-830-1-02-01-000000	PRINC - 10YR DEBT 97/98-07/08	65,000.00	65,000.00	65,000.00	65,000.00	65,000.00	65,000.00	-
TOTALS- FUNCTION 5110 PRINCIPAL		65,000.00	65,000.00	65,000.00	65,000.00	65,000.00	65,000.00	-
21-5120-840-0-02-33-000000	INTEREST ON DEBT 10YR NOTE	7,660.00	4,602.00	1,535.00	1,535.00	1,535.00	1,535.00	(3,067.00)
TOTALS- FUNCTION 5120 INTEREST		7,660.00	4,602.00	1,535.00	1,535.00	1,535.00	1,535.00	(3,067.00)
21-5221-930-0-02-32-000000	TRANSFER TO FOOD SVC	7,135.50	-	-	-	1.00	1.00	1.00
TOTALS- FUNCTION 5221 TRANSFER		7,135.50	-	-	-	1.00	1.00	1.00
21-5222-930-0-02-32-000000	TRANSFER TO SPED EXPEND TRUST	25,000.00	25,000.00	-	-	1.00	1.00	(25,000.00)
TOTALS- FUNCTION 5222 TRANSFER		25,000.00	25,000.00	-	-	1.00	1.00	(25,000.00)
21-5251-930-0-02-32-000000	BUILDING EXPEND TRUST	20,000.00	270,000.00	-	-	-	-	(25,000.00)
TOTALS- FUNCTION 5251 TRANSFER TO EXP TRUST		20,000.00	270,000.00	-	-	-	-	(25,000.00)
TOTALS- FUND 21 CANDIA GENERAL FUND		6,202,531.71	6,998,742.00	7,058,956.00	7,043,500.00	6,885,067.00	6,884,419.00	(114,323.00)
PROPOSED TOTAL FOR EXPENSE ACCOUNTS \$6,884,419.								

**CANDIA SCHOOL DISTRICT
2007-2008 PROPOSED BUDGET**

FUNCTION DESCRIPTION	2005-06 ACTUAL	2006-07 BUDGET	2007-08 PROPOSED	% CHANGE 2006-07 VS 2007-08
1100 REGULAR INSTRUCTION	\$ 2,098,893.10	\$ 2,102,269.00	\$ 2,230,024.00	6.08%
1105 TUITION--REG ED	1,321,523.90	1,445,694.00	1,399,185.00	-3.22%
1200 SPECIAL INSTRUCTION	612,670.49	662,023.00	662,129.00	0.02%
1200 TUITION--SPED	420,508.92	648,491.00	667,853.00	2.99%
1400 CO-CURRICULAR	40,655.29	50,253.00	49,303.00	-1.89%
2120 GUIDANCE	64,171.34	71,388.00	74,942.00	4.98%
2130 HEALTH	60,952.23	59,594.00	63,552.00	6.64%
2140 PSYCHOLOGICAL	78,917.95	82,205.00	90,427.00	10.00%
2150 SPEECH PATH. & AUDIOLOGY	66,428.61	66,455.00	73,080.00	9.97%
2160 THERAPY SERVICES	48,660.14	49,530.00	46,313.00	-6.50%
2190 OTHER PUPIL SERVICES	2,609.65	4,275.00	4,308.00	0.77%
2210 IMPROVEMENT OF INSTRUCTION	18,664.16	27,112.00	30,979.00	14.26%
2220 EDUCATIONAL MEDIA	59,780.24	67,328.00	67,515.00	0.28%
2310 SCHOOL BOARD SERVICES	23,421.46	27,562.00	28,432.00	3.16%
2320 OFFICE OF THE SUPERINTENDENT	121,100.00	134,050.00	142,829.00	6.55%
2400 OFFICE OF THE PRINCIPAL	276,876.76	280,532.00	305,724.00	8.98%
2500 TECHNOLOGY	81,971.12	121,568.00	91,378.00	-24.83%
2600 OPERATIONS & MAINTENANCE	341,092.35	342,196.00	375,934.00	9.86%
2700 PUPIL TRANSPORTATION	336,338.50	362,153.00	385,636.00	6.48%
2900 WAGE POOL BUDGETED	-	29,462.00	28,340.00	-3.81%
4200 FACILITY ACQUIS & CONSTRUCT	2,500.00	-	-	0.00%
5100 DEBT SERVICE	72,660.00	69,602.00	66,535.00	-4.41%
5240 TRANSFERS	52,135.50	295,000.00	1.00	0.00%
TOTAL GENERAL FUND	\$ 6,202,531.71	\$ 6,998,742.00	\$ 6,884,419.00	-1.63%
TOTAL FEDERAL FUNDS	146,746.03	191,738.00	155,000.00	-19.16%
TOTAL FOOD SERVICE FUNDS	107,723.54	145,523.00	128,395.00	-11.77%
TOTAL APPROPRIATIONS BEFORE WARRANT ARTICLES	\$ 6,457,001.28	\$ 7,336,003.00	\$ 7,167,814.00	-2.29%
CAPITAL RESERVE FUND			\$150,000	
TECHNOLOGY EXPENDABLE TRUST FUND			\$12,500	
DESIGN-DEVELOPMENT DRAWINGS			\$91,791	
TOTAL APPROPRIATIONS		\$7,336,003	\$7,422,105	

**CANDIA SCHOOL DISTRICT
2007-2008**

FEDERAL FUND BUDGET

	2005-06 ACTUAL	2006-07 BUDGET	2007-08 PROPOSED
Consolidated Grant	\$57,835	\$80,848	\$54,673
Handicapped Programs	\$82,223	\$87,190	\$90,327
Other	\$12,648	\$23,700	\$10,000
TOTAL FEDERAL FUNDS	\$152,706	\$191,738	\$155,000

FOOD SERVICE BUDGET

	2005-06 ACTUAL	2006-07 BUDGET	2007-08 PROPOSED
SALARIES/RELATED COSTS	56,700.47	68,693.00	73,695.00
FOOD/SUPPLIES	49,151.78	63,000.00	53,000.00
MAINT CONTRACTS/REPAIRS	1,371.29	1,800.00	380.00
EQUIPMENT- ADD'L & REPLACE.	-	11,000.00	1,000.00
OTHER	500.00	760.00	320.00
TOTAL FOOD SERVICE	\$107,723.54	\$ 145,253.00	\$ 128,395.00

**CANDIA SCHOOL DISTRICT
2007- 2008
ESTIMATED REVENUES**

	APPROVED TAX YEAR 2006-07	ESTIMATED TAX YEAR 2007-08
State Sources		
Building Aid	24,634.00	24,000.00
Catastrophic Aid	80,000.00	85,000.00
Driver Education	10,000.00	10,000.00
Child Nutrition	<u>1,500.00</u>	<u>1,500.00</u>
TOTAL	\$ 116,134.00	\$ 120,500.00
Federal Sources		
Federal Program Grants	101,411.00	64,673.00
Child Nutrition	20,000.00	20,000.00
Disabilities Programs - IDEA	90,327.00	90,327.00
Other Federal - Medicaid	<u>50,000.00</u>	<u>50,000.00</u>
TOTAL	\$ 261,738.00	\$ 225,000.00
Local Sources		
Bus Fares	7,500.00	7,500.00
Earnings on Investments	25,000.00	25,000.00
Lunch Sales	124,023.00	106,895.00
Other	1,000.00	1,600.00
Unreserved Fund Balance	<u>432,966.00</u>	<u>82,000.00</u>
Total	\$ 590,489.00	\$ 222,995.00
TOTAL REVENUES BEFORE WARRANT ARTICLES	\$ 968,361.00	\$ 568,495.00
WARRANT ARTICLES REVENUES		
Misc. Anticipated Rev. Expendable Trust	45,000.00	12,500.00
Amount of Estimated Revenues & Credits	\$ 1,013,361.00	\$ 580,995.00
Cost of Adequate Education (State Tax & Grant)		
State Education Grant	1,133,580.00	1,216,164.00
State Education Tax	962,468.00	982,296.00
TOTAL ANTICIPATED REVENUES TO OFFSET LOCAL TAXES	\$ 3,109,409.00	\$ 2,779,455.00
TOTAL RAISED BY LOCAL TAXES	\$ 4,226,594.00	\$ 4,642,650.00

**CANDIA SCHOOL DISTRICT
SPECIAL EDUCATION EXPENDITURES
PER RSA 32:11-a**

FUNCTION DESCRIPTION EXPENSES	FUNCTION CODE	ACTUAL COST 2004-05	ACTUAL COST 2005-06
Special Education Costs	1200(all)	\$ 1,137,164	\$ 1,033,179
Psychological Services	2140	74,078	78,918
Speech/Audiology Services	2150	73,844	66,429
Therapy and Contracted Services	2160/2190	44,892	51,270
Transportation	2700	122,535	139,686
Federal Funds Title I		37,765	37,938
Federal Funds IDEA		78,601	82,223
TOTAL EXPENDITURES		\$ 1,568,879	\$ 1,489,643
REVENUES			
Tuitions		\$ 26,742	\$ 456
Catastrophic Aid		64,907	92,503
Medicaid Reimbursement		50,229	63,692
Federal Funds		37,765	37,938
Federal Funds IDEA		78,601	82,223
TOTAL REVENUES		\$ 258,244	\$ 276,812

NOTES



NOTES



LETTER TO THE RESIDENTS FROM THE TOWN CLERK

Dear Candia residents,

As the years pass, time seems to be speeding by. Cheryl and I have been busy keeping up with legislative changes, attending training workshops for Vital Records, Elections and learning new Motor Vehicle registration requirements. In this letter I will try to bring you up to date.

Whenever you are renewing or transferring your vehicle, you must bring in your previous registration. If you have lost it, before you do a transfer, you will be charged \$12.50 for a certified copy. This will be sent to the State with the rest of your paper work. Make sure if you are paying by check that one is made out to the Town of Candia and the second to the State of NH-MV. We do not take credit cards. Please also remember there is a \$25.00 fee if your check is returned.

E-REG or Electronic Registration has now been available for one year. Many who have used this service to register their vehicles over the Internet have been very pleased. If you wish to renew your vehicle electronically, here are a few items you need to keep in mind: You must renew during your birth month, the vehicle must be in your name (not a lease or trust), and you can't have a four digit or lower plate number. To use this service use the following address: <http://www.townofcandianh.org> When you get on the Town web site, click on the Moose Plate that says E-REG and it will bring you right to the site, then just follow the instructions.

The Town Meeting process has significantly changed. There is now a Deliberative Session in February. At this session, which is very much like a Town Meeting, articles can be amended but no final votes can be taken. The articles either in their original form or if amended in their new form will be placed on the ballot, along with the candidates running for office and any zoning articles. You will vote on all of these issues on Town Election Day, which will be on March 13th this year. If you will be unable to come to the polls, you may request an absentee ballot from the Town Clerk's office. You cannot receive a ballot unless you fill out a written application. These are available at our office.

If you are applying for a birth, marriage or death record, you must, according to New Hampshire law, have a direct and tangible interest to the record in question. We can issue Birth Certificates, but please wait a few days after the birth to give the hospital time to post the record in the State system. The cost for certified copies of a vital record is \$12.00. If you get more than one at the same time, subsequent copies are \$8.00 each. Those seeking a copy of their marriage license need to make certain I have received the Officiant's information before I can issue copies.

We are continuing the restoration program for our Town documents. This year we had the Births from 1959 to 1968 completed by Brown's River Bindery. Once the remaining documents are restored I will begin with the early Tax records from the 1700's.

If you have any questions you are always welcome to call or E-mail and Cheryl or I will try to help you. The phone number is 483-5573 and E-mail is cdupere@townofcandia.org. Please remember we are here to help you.

Sincerely,


Christine Dupere, Town Clerk

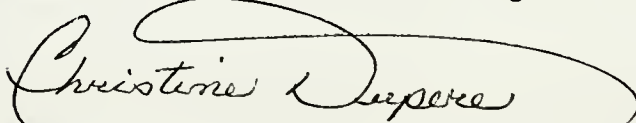
TOWN CLERK'S FINANCIAL REPORT

For the fiscal year January 1, 2006 through December 31, 2006

Remittance from Town Clerk to Treasurer

Motor Vehicles-Town (6,502)	\$ 796,111.29	
Marriage License Fees-State (19)		836.00
Vital Records-State	724.00	
Dog Fees-State	1,747.50	
Dog Fees-Town (702)	3,818.50	
Dog Fines-Town	1,066.00	
MA Fees, Town Vitals, Town Title Fees	17,141.50	
Filing Fees, UCC's, Wetlands Fees, Pole Licenses	1,985.84	
Bad Check Fees	465.00	
E-REG Postage	32.00	
E-REG Fees	160.40	
	<hr/>	
	\$ 824,969.03	
Reverse Remittal for non-payment Of bad checks	\$219.00	
Total Remitted to Treasurer:	\$ 824,750.03	

The above records are correct according to the best of my knowledge and belief.



Christine Dupere
Candia Town Clerk

BURNING REGULATIONS

Written permits must be obtained from the Forest Fire Warden for all open fires at all times, except when the ground is completely covered with snow.

Permits will not be issued for the kindling of open fires between the hours of 9:00 a.m. and 5:00 p.m. unless it is raining and the Forest Fire Warden is notified and grants a permit to burn in the rain. Permits for grass, brush, campfires, etc..., must be obtained on the day the burning is to be done, dependent upon the State of New Hampshire fire danger class day. Permits for properly-constructed outdoor fireplaces may be obtained for the season. Seasonal permits expire on December 31st of the year issued or unless revoked for just cause by the Forest Warden.

Permits may be obtained from the Candia Forest Fire Warden or a Deputy Forest Fire Warden by calling, toll free, 639-7179 and leaving a voice message with your call back number. Permits are normally issued between 4 PM and 6 PM daily.

All fires seen and reported by the fire lookout tower are checked with these permits and any person found to be burning without first obtaining a permit is subject to a fine up to \$200.00. Any person found to be burning after being refused a permit because of unsuitable weather is subject to a fine up to \$500.00.

These regulations are set up by the State of New Hampshire Division of Forest and Lands and the Town of Candia Fire-Rescue Department.

Effective immediately no permits will be issued for any location unless the location has been issued a valid address and the number is posted with 4" reflective numbers on a mailbox or post permanently installed at the entrance to the property in conformance with the Town of Candia Fire-Rescue Department requirements. If you have any questions as to the requirements, please contact the Fire Warden or a Deputy Warden or visit the Candia Fire-Rescue Department website at www.candiavfd.org.

Remember, Only You Can Prevent Forest Fires!

* * * * *

AN IMPORTANT REMINDER FROM THE VOLUNTEER FIRE DEPARTMENT SMOKE DETECTORS HELP SAVE LIVES

A properly installed and maintained smoke and/or heat detector could help save your life or the lives of your family. This is of utmost importance to us as a Fire Department and Rescue, **SAVING LIVES AND PROPERTY**; the service that you expect and that we provide. In order for a smoke and/or heat detector to function properly, it must be energized by either a dedicated AC current or a properly charged battery, or both. These can and should be verified by **TESTING AND CLEANING ALL OF YOUR SMOKE DETECTORS REGULARLY, BUT AT A VERY MINIMUM, ANNUALLY.** If anyone has any questions on fire safety, smoke detector laws or installation, or fire extinguisher maintenance or placement, **PLEASE CALL THE FIRE DEPARTMENT FOR ASSISTANCE**

CANDIA TOWN OFFICE HOURS
74 HIGH STREET CANDIA, NEW HAMPSHIRE 03034

TOWN CLERK

Christine Dupere, Town Clerk
Cheryl Bond, Deputy
Mon: 8:30 to 11:00AM
Tues & Thurs: 5:00 to 8:00PM
Wed & Fri: 9:00AM to 1:00PM

Phone: 483-5573
cdupere@townofcandia.org

LAND USE OFFICE

(Planning & Zoning Board)
Andria Hansen, Admin. Assistant
Mon, Wed, & Fri: 8:30AM to 1:30 PM
Tues & Thurs: 8:30 AM to 2:00 PM
Phone: 483-8588

BUILDING INSP./CODE COMPLIANCE

Bill Hallock, Building Inspector
Mon thru Fri : 8:00AM to 12:00
Tues: 5:00-8:00PM, Insp. Noon to 4:00PM
Mon thru Thurs
Andria Hansen, Admin. Assistant
M,W,F: 8:30-1:30, Tu & Th: 8:30-2:00

Phone: 483-1015

ANIMAL CONTROL

Raymond Rodier
Phone: 483-2317

(Police Dispatch will page the Animal Control Officer)

HEALTH & WELFARE

Mary Hall
(All hours are by appointment)
Phone: 483-0251 (leave message)
Pager: 492-0996

FOREST FIRE WARDEN

Rudolph Cartier
Phone: 639-7179

(For outdoor burning permits)

BOARD OF SELECTMEN

H. Clark Thyng
Fred Kelley
Tom Giffen
Jim Brennan
Rick Lazott

FOOD PANTRY HOURS

Tues.: 6:00PM to 8:00PM

TAX COLLECTOR

Jane Sanders, Tax Collector

Tax Rate: \$18.94
Tues & Thurs: 5:30 to 8:00 PM
Monday: Noon to 3:00PM
Closed Wednesday & Friday
Phone: 483-5140

SELECTMENS' OFFICE

Carolyn Emerson, Selectmens' Assistant
Dawn Chabot, Secretary, Notary
Mon thru Fri: 8:00AM thru 3:00PM

Phone: 483-8101 Fax: 483-0252

POLICE DEPARTMENT

Mike McGillen, Chief of Police
Karen Merchant, Secretary
Mon thru Fri: 8:30 AM -3:30 PM

Phone: 483-2318
Emergency: 911

RECYCLING CENTER

Chuck Whitcher, Operator

Wed & Sat: 8:00AM to 4:30PM
Thurs: Noon to 5:00PM (7:00PM Summer)
Sun: 8:00AM to 2:00PM
Phone: 483-2892

SMYTH PUBLIC LIBRARY

Jon Godfrey, Librarian
Mon: 2-8, Tues: 2-8, Wed: 2-8, Thurs: 10-8,
Fri: 5-8, Sat: 10-2, Sun: 1-4 (Jan-Mar)
Phone: 483-8245 Fax: 483-5217
librarian@smythpl.org

EMERGENCY NUMBERS

POLICE: 911
FIRE & RESCUE: 911
ROAD AGENT, Dennis Lewis: 483-5525
MOORE SCHOOL: 483-2251

FIRE DEPT: Rudy Cartier, Chief
Phone: 483-2202
Fax: 483-2311