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ANNUAL REPORT

Of The Town Officers

Of The Town of


STEWARTSTOWN

NEW HAMPSHIRE

For The Year Ending

December 31, 1999

**INCLUDING REPORT
OF THE
SCHOOL DIRECTORS**



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ANNUAL REPORT

Of The Town Officers

Of The Town of

STEWARTSTOWN

NEW HAMPSHIRE

For The Year Ending

December 31, 1999

**INCLUDING REPORT
OF THE
SCHOOL DIRECTORS**

ADDITIONAL INFORMATION

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TOWN OFFICES

		<u>Term Ends</u>
Selectmen	Constance Coviello	2002
	Dwight "Bub" Dwinell	2001
	Sandra Black	2000
Town Clerk	Joyce Frizzell	2002
Deputy Town Clerk	Cheryl Eastman Appt	
Tax Collector	Rita Hibbard Appt.	2000
Treasurer	Sharon Leicht	2000
Auditors	Evelyn Bohan	2000
	Marcelle Day	2000
Road Agents - East Side - West Side	Landon Placey	2000
	Jesse Carney	2000
Trustee of Trust Funds	Laurie Dellolio	2000
	Frank Coviello - Appt.	2000
	Cherie Leavitt - Resigned	
Cemetery Trustees	Rita Hibbard	2002
	Kathleen Hunt	2001
Library Trustees	Cheryl Eastman	2002
	Joan Coats	2001
	Dallas Chase	2000
Moderator	Perry Richardson	2000
Police	Brendon McKeage - Appt.	03/31/00
	Richard Dube - Appt.	03/31/00
	Steven Sherman - Appt.	03/31/00
	Joseph Caron - Appt.	03/31/00
	Robert Ward - Appt.	03/31/00
	Mark Jones - Appt.	08/99
	Edward Gilbert - Appt.	08/99
	James Gilbert - Appt.	08/99
	Charles Restall - Appt.	04/99
Michael Whitaker - Appt.	12/99	
Overseer of Public Health & Welfare	Constance Coviello	2000
Budget Committee	Phillip Caron	2002
	Kathleen Hunt	2001
	Gary Richardson	2001
	Guy Placey, Jr.	2000
	Frank Coviello	2000

	Carmen Esposito	2000
	Philip Pariseau	2000
Board of Health	Sandra Black	Appt.
Supervisors of Checklist	Norma Burns	2004
	Gordon Frizzell	2002
	Robert Tratzinski - Appt.	
	Cherie Leavitt - Resigned	
Planning Board	Edward Gilbert	2002
	Robert Tratzinski	2002
	Joanne Gilbert	2000
	Cheryl Eastman	2000
	Robin Leclercq	2000
	Judy Leigh	2000

WARRANT

The State of New Hampshire

To the inhabitants of the Town of Stewartstown, in the County of Coos, in said State, qualified to vote in Town Affairs:

You are hereby notified to meet at the Stewartstown Community School in said Town of Stewartstown on Tuesday, the 14th of March, next at (11:00) Eleven o'clock in the forenoon, to act upon the following subjects:


Articles:

1. To bring in your ballots for the election of the following Town Officer's:

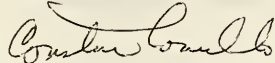
- (a) Selectman 1 - For Three Year Term
- (b) Treasurer 1 - For One Year Term
- (c) Auditors 2 - For One Year Term
- (d) Road Agents 1 - For One Year Term - West Side
1 - For One Year Term - East Side
- (e) Trustee of Trust Funds 1 - For Three Year Term
1 - For Two Year Term
1 - For One Year Term
- (f) Cemetery Trustee 1 - For Three Year Term
- (g) Library Trustee 1 - For Three Year Term
- (h) Overseer of Public Health & Welfare 1 - For One Year Term
- (i) Supervisor of Checklist 1 - For Six Year Term
- (j) Moderator 1 - For Two Year Term
- (k) Budget Committee 3 - For Three Year Term
1 - For Two Year Term
- (l) Planning Board 2 - For Three Year Term
1 - For Two Year Term
1 - For One Year Term

The polls will open at (11:00) eleven o'clock in the morning and will remain open until (7:00) seven o'clock in the evening.

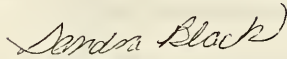
Given under our hands at said Stewartstown the 17th day of February of the Year Two Thousand.



Dwight Dwinell



Constance Coviello



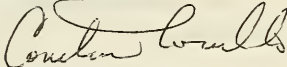
Sandra Black

Stewartstown Selectboard

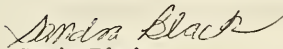
A True Copy Attest:



Dwight Dwinell



Constance Coviello



Sandra Black

Stewartstown Selectboard

WARRANT

The State of New Hampshire

To the inhabitants of the Town of Stewartstown, in the County of Coos, in said State, qualified to vote in Town Affairs:

You are hereby notified to meet at the Stewartstown Community School in said Town of Stewartstown on Tuesday the 14th day of March next, at (7:00) seven o'clock in the evening, to act upon the following subjects:

Articles:

1. To see if the Town will vote to give the Selectboard authority to appoint all necessary Town Officers not elected by Ballot.
2. To see if the Town will vote to authorize for, accept and expend such Federal, State or other Government Unit or Private Source of Funding which becomes available during the year in accordance with RSA 31:95b.
3. To see if the Town will vote to authorize the Selectboard to incur debts for temporary loans in anticipation of taxes of the municipal year and pay out of the tax monies when received.
4. To see if the Town will vote to authorize the Selectboard to sell the Town Hall Building located in Stewartstown Hollow. (By Petition)
5. To see if the Town will vote to raise and appropriate the sum of thirty thousand dollars (\$30,000.00) for paving of Church Street and River Street. (Recommended by the Budget Committee.)
6. To see if the Town will vote to accept the budget made up by the Budget Committee and to raise money for the same. If not, to see what sum of money the Town will vote to raise to defray Town charges for the ensuing years as follows. (Recommended by the Budget Committee.)

(a) Executive	\$30,000.00
(b) Election, Registration & Vitals Status	15,000.00
(c) Financial Administration	15,000.00
(d) Revaluation of Property	3,000.00
(e) Legal Expenses	3,000.00
(f) Personnel Administration (Taxes)	5,500.00
(g) Planning & Zoning	2,200.00
(h) General Government Buildings	7,500.00
(i) Cemeteries	3,000.00
(j) Insurance	12,000.00
(k) Advertising & Regional Association	1,000.00
(l) Police	16,000.00
(m) Ambulance	6,280.00
(n) Fire	14,000.00

(o) Radio Communication	14,312.49
(p) Administration, Highways & Streets	170,142.45
(q) Street Lighting	8,000.00
(r) Other - Paving Roads	30,000.00
(s) Solid Waste Disposal	60,000.00
(t) Sewage Collection & Disposal	50,000.00
(u) Health Agencies, Hospitals & Others	7,200.00
(v) Direct Assistance & CAP	4,000.00
(w) Parks & Recreation	1,200.00
(x) Library	5,000.00
(y) Patriotic Purposes	450.00
(z) Principal Long Term Bonds & Notes	11,882.44
(aa) Interest Long Term Bonds & Notes	18,833.20
(bb) Interest on Tax Anticipation Notes	1,500.00
(cc) Cemetery Improvements	5,000.00
(dd) From Trust - Cemetery	5,000.00
(ee) Canaan Senior Meals	500.00
(ff) Canaan Recreation Park	800.00
(gg) Road Signs - Emergency 911	1,000.00

\$528,300.58

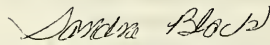
7. To transact any other business that may legally be brought before this meeting. Given under hands and seals this 17th day of February, in the year of our Lord, Two Thousand.



Dwight Dwinell



Constance Coviello



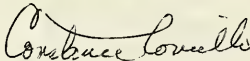
Sandra Black

Stewartstown Selectboard

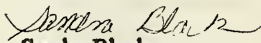
A True Copy Attest:



Dwight Dwinell



Constance Coviello



Sandra Black

Stewartstown Selectboard

BUDGET

PURPOSE OF APPROPRIATIONS:

	Actual Appropriations 1999	Actual Expenditures 1999	Selectmen's Budget 2000	Budget Comm. Recommended 2000	Not Recommended
GENERAL GOVERNMENT					
Executive	28,500.00	28,064.51	30,000.00	30,000.00	
Election, Registration & Vital Stats	13,000.00	10,789.04	15,000.00	15,000.00	
Financial Administration	13,000.00	12,738.43	15,000.00	15,000.00	
Revaluation of Property	3,000.00	754.93	3,000.00	3,000.00	
Legal Expenses	3,000.00	157.85	3,000.00	3,000.00	
Persomel Administration (Taxes)	5,500.00	3,346.20	5,500.00	5,500.00	
Planning & Zoning	2,200.00	539.40	2,200.00	2,200.00	
General Government Building	7,000.00	7,261.78	7,500.00	7,500.00	
Cemeteries	3,000.00	2,151.68	3,000.00	3,000.00	
Insurance	8,000.00	11,441.41	12,000.00	12,000.00	
Advertising & Regional Association	2,100.00	601.13	1,000.00	1,000.00	
PUBLIC SAFETY					
Police	12,000.00	14,890.02	16,000.00	16,000.00	
Ambulance	5,230.00	5,230.00	6,280.00	6,280.00	
Fire	12,000.00	14,026.85	14,000.00	14,000.00	
Radio Communication	13,166.83	13,166.82	14,312.49	14,312.49	
HIGHWAYS & STREETS					
Administration, Highways & Streets	163,798.54	177,081.16	170,142.45	170,142.45	
Street Lighting	9,500.00	6,845.80	8,000.00	8,000.00	
Other - Paving Roads	60,000.00	54,043.25	30,000.00	30,000.00	
SANITATION					
Solid Waste Disposal	60,000.00	49,406.22	60,000.00	60,000.00	
Sewage Collection & Disposal	50,000.00	49,838.84	50,000.00	50,000.00	

HEALTH & WELFARE				
Health Agencies, Hospitals & Others	7,200.00	7,200.00	7,200.00	7,200.00
Direct Assistance & CAP	4,000.00	3,274.89	4,000.00	4,000.00
CULTURE & RECREATION				
Parks & Recreation	1,200.00	1,331.32	1,200.00	1,200.00
Library	7,000.00	6,966.42	5,000.00	5,000.00
Patriotic Purposes	450.00	350.00	450.00	450.00
DEBT SERVICE				
Principal-Long Term Bonds & Notes	10,959.62	10,959.62	11,882.44	11,882.44
Interest-Long Term Bonds & Notes	19,756.02	19,756.03	18,833.20	18,833.20
Interest on Tax Anticipation Notes	1,500.00	511.28	1,500.00	1,500.00
CAPITAL OUTLAY				
Cemetery Improvements	5,000.00	3,384.32	5,000.00	5,000.00
Canaan Senior Meals	300.00	300.00	500.00	500.00
Canaan Recreation Park	800.00	800.00	800.00	800.00
Canaan Library	500.00	500.00		
Road Signs - Emergency 911	1,000.00	1,326.90	1,000.00	1,000.00
OPERATING TRANSFERS OUT				
To Capital Reserve Fund - Cemetery	0.00	0.00	5,000.00	5,000.00
<hr/>				
TOTAL APPROPRIATIONS	533,661.01	519,036.10	528,300.58	528,300.58

	Estimated Revenues	Actual Revenues	Selectmen's Budget	Estimated Revenues
	1999	1999	Ensnring 2000	Ensnring 2000
SOURCE OF REVENUE				
TAXES				
Land Use Change Taxes	0	613.70	0	0
Yield Taxes	19,000	30,513.80	23,000	23,000
Interest & Penalties On Delinquent Taxes	25,000	27,480.13	25,000	25,000
Inventory Penalties	40	20.00	0	0
Excavation Tax	50	124.78	75	75
LICENSES, PERMITS & FEES				
Business Licenses, Dog Licenses & Pistol Permits	900	949.25	900	900
Motor Vehicle Permit Fees	115,000	124,728.00	120,000	120,000
Other Licenses, Permits, Marriage Licenses & Fees	1,000	1,245.00	1,000	1,000
FROM STATE				
Shared Revenues	30,000	13,474.41	13,000	13,000
Meals & Rooms Tax Distribution	11,000	20,060.04	20,000	20,000
Highway Block Grant	68,522	68,522.82	69,867	69,867
Water Pollution Grant	21,732	21,732.00	21,732	21,732
Fire Training	150	372.78	150	150
State & Federal Forest Land Reimbursement	1,600	1,813.10	1,600	1,600
Diamond Pond Road	4,275	4,275.00	4,275	4,275
FEMA - Ice Storm	4,684	6,589.00	0	0
CHARGES FOR SERVICES				
Income from Departments - Diamond Pond Rents	18,000	23,350.00	20,000	20,000
Other Charges	500	0.00	0	0

MISCELLANEOUS			
Sale of Municipal Property	2,000	0.00	0
Interest on Investments	3,000	3,409.20	3,000
Other - Reimbursement from CDBG	2,180	2,666.60	0
INTERFUND OPERATING TRANSFERS IN			
Sewer	50,000	52,410.54	50,000
From Trust - Cemetery	2,000	0.00	5,000
OTHER FINANCING SOURCES			
Fund Balance (Surplus) to Reduce Taxes	75,000	75,000.00	50,000
TOTAL REVENUES & CREDITS	455,633	479,350.15	428,599

Total Appropriations	528,300
Less: Amount of Estimated Revenues, Exclusive of Property Taxes	<u>428,599</u>
Amount of Taxes to be Raised (Exclusive of School & County Taxes)	99,701

BUDGET OF THE TOWN OF
 STEWARTSTOWN, NH
 BUDGET FOR TOWNS WHICH HAVE ADOPTED THE PROVISIONS
 OF MUNICIPAL BUDGET LAW

SEWER DEPARTMENT BUDGET

PURPOSE OF APPROPRIATIONS	1999 APPROPRIATIONS	1999 EXPENDITURES	2000 BUDGET
Officer's Salaries	\$ 7,100.00	\$ 7,524.50	\$ 7,100.00
Office Expenses	200.00	165.00	200.00
Treatment Plant Expense	31,450.00	32,343.52	31,450.00
General Maintenance	4,500.00	3,327.00	4,500.00
Telephone	900.00	1,011.91	900.00
Electricity	5,000.00	4,875.23	5,000.00
Water	250.00	45.00	250.00
Supplies	200.00	93.31	200.00
Personnel Administration (Taxes)	400.00	453.37	400.00
	<hr/>	<hr/>	<hr/>
	\$ 50,000.00	\$ 49,838.84	\$ 50,000.00

TREASURER'S REPORT
SEWER ACCOUNT

Cash On Hand January 1, 1999	\$ 24,870.06
Received From All Sources	<u>56,608.92</u>
Total Receipts	\$ 81,478.98
Less Selectmen's Orders	<u>49,838.84</u>
Cash On Hand, December 31, 1999	\$ 31,640.14

SUMMARY OF RECEIPTS - SEWER ACCOUNT

1999 Sewer Tax	\$ 48,320.37
1999 Sewer Tax Interest	85.64
1998 Sewer Tax	4,090.17
1998 Sewer Tax Interest	302.66
1998 Sewer Tax Overpaid	1.41
1995 Sewer Tax Lien	339.40
1996 Sewer Tax Lien	73.83
1995 Sewer Tax Lien Interest	164.09
1996 Sewer Tax Lien Interest	22.68
Sewer Taxes Bought By the General Account	2,831.76
Sewer Hookup	50.00
First Colebrook Bank - Interest for 1999	<u>326.91</u>
Total Receipts - 1999	\$ 56,608.92

SUMMARY OF PAYMENTS - SEWER ACCOUNT

Town Officer Salaries	\$ 7,524.50
Town Office Expenses	165.00
River Side Water Works	45.00
Public Service of New Hampshire	4,875.23
Bell Atlantic & AT&T	1,011.91
Canaan Sewer Account - General Maintenance	3,327.00
- Treatment Plant	32,343.52
Personnel Administration (Taxes)	453.37
Miscellaneous	<u>93.31</u>
Total Payments - 1999	\$ 49,838.84

PURPOSE OF ISSUE: SEWER CONSTRUCTION
ISSUE AMOUNT: \$309,434.77
ANNUAL MATURITIES:

<u>YEAR</u>	<u>PRINCIPAL</u>	<u>INTEREST</u>	<u>YEAR</u>	<u>PRINCIPAL</u>	<u>INTEREST</u>
2000	11,882.44	18,833.20	2006	\$ 19,300.37	\$11,415.27
2001	12,882.96	17,832.68	2007	20,925.49	9,790.15
2002	13,967.72	16,747.92	2008	22,687.45	8,028.19
2003	15,143.83	15,571.81	2009	24,597.77	6,117.87
2004	16,418.96	14,296.68	2010	26,668.95	4,046.69
2005	17,801.46	12,914.18	2011	28,914.44	1,801.13

INVENTORY OF TOWN PROPERTY

LAND:

CURRENT USE LAND	\$ 1,982,420.00
RESIDENTIAL	10,168,928.00
COMMERCIAL - INDUSTRIAL	443,000.00

TOTAL TAXABLE LAND \$ 12,594,348.00

BUILDINGS:

RESIDENTIAL	\$ 20,025,991.00
MANUFACTURING HOUSING	1,760,100.00
COMMERCIAL - INDUSTRIAL	2,961,111.00

TOTAL TAXABLE BUILDINGS \$ 24,747,202.00

PUBLIC UTILITIES ELECTRIC \$ 8,518,500.00

VALUATION BEFORE EXEMPTIONS \$ 45,860,050.00

LESS ELDERLY AND BLIND EXEMPTIONS - 232,500.00

NET VALUATION ON WHICH TAX RATE IS COMPUTED \$ 45,627,550.00

LESS PUBLIC UTILITIES 8,518,500.00

NET VALUATION WITHOUT UTILITIES ON WHICH TAX
FOR STATE EDUCATION TAX IS COMPUTED \$ 37,109,050.00

SCHEDULE OF TOWN PROPERTY

DESCRIPTION:

TOWN HALL, LANDS & BUILDINGS	\$ 150,000.00
FURNITURE AND EQUIPMENT	35,000.00
POLICE DEPARTMENT EQUIPMENT	8,000.00
PARKS, COMMONS AND PLAYGROUNDS	5,000.00
SCHOOLS, LAND, BUILDINGS AND EQUIPMENT	900,000.00
SEWER DEPARTMENT FACILITIES & EQUIPMENT	250,000.00

TOTAL \$ 1,348,000.00

**STATEMENT OF APPROPRIATIONS
AND TAXES ASSESSED**

Purpose of Appropriations:

General Government:

Executive	\$ 28,500
Election, Registration & Vital Statistics	13,000
Financial Administration	13,000
Revaluation of Property	3,000
Legal Expense	3,000
Personnel Administration	5,500
Planning & Zoning	2,200
General Government Building	7,000
Cemeteries	3,000
Insurance	8,000
Advertising & Regional Association	2,100

Public Safety:

Police	12,000
Ambulance	5,230
Fire	12,000
Radio Communication	13,167

Highway & Streets:

Highway & Streets	163,798
Street Lighting	9,500
Other - Paving Roads	60,000

Sanitation:

Solid Waste Disposal	60,000
Sewage Collection & Disposal	50,000

Health & Welfare:

Health Agencies, Hospitals & Other	7,200
Direct Assistance & CAP	4,000

Culture & Recreation:

Parks & Recreations	1,200
Library	7,000
Patriotic Purposes	450

Debt Services:

Principal-Long Term Bonds & Notes	10,959
Interest-Long Term Bonds & Notes	19,756
Interest on Tax Anticipation Notes	1,500

Capital Outlay:

Cemetery Improvements	5,000
Canaan Senior Meals	300
Canaan Recreation Park	800
Canaan Library	500

Road Signs - Emergency 911	<u>1,000</u>
Total Appropriation:	\$ 533,660
Source of Revenue:	
Taxes:	
Yield Taxes	\$ 19,000
Interest & Penalties on Delinquent Taxes	25,000
Inventory Penalties	40
Excavation Tax	50
Licenses, Permits & Fees:	
Business Licenses & Permits	900
Motor Vehicle Permit Fees	115,000
Other Licenses, Permits, Fees & Marriage Licenses	1,000
From State:	
Shared Revenues	30,000
Meals & Rooms Tax Distribution	11,000
Highway Block Grant	68,522
Water Pollution Grant	21,732
State & Federal Forest Land Reimbursement	1,600
Fire Training	150
Diamond Pond Road	4,275
FEMA - Ice Storm	4,684
Charges for Services:	
Income from Departments - Rents	18,000
Other Charges	500
Miscellaneous Revenues:	
Sale of Municipal Property	2,000
Interest on Investments	3,000
Other - Reimbursement from CDBG	2,180
Interfund Operating Transfers In:	
Sewer	50,000
From Trust - Cemetery	2,000
Other Financing Sources:	
Fund Balance	75,000
Total Revenues & Credits	<u>\$455,633</u>

Title of Appropriations	Appropriations	Total Available	Expenditures	Unexpected Balance	Overdraft
Executive	\$ 28,500.00	\$ 28,500.00	\$ 28,064.51	\$ 435.49	\$
Election, Registration & Vital Stats	13,000.00	13,000.00	10,789.04	2,210.96	
Financial Administration	13,000.00	13,000.00	12,738.43	261.57	
Revaluation of Property	3,000.00	3,000.00	754.93	2,245.07	
Legal Expenses	3,000.00	3,000.00	157.85	2,842.15	
Personnel Administration (Taxes)	5,500.00	5,500.00	3,346.20	2,153.80	
Planning & Zoning	2,200.00	2,200.00	539.40	1,660.60	261.78
General Government Building	7,000.00	7,000.00	7,261.78	848.32	
Cemeteries	3,000.00	3,000.00	2,151.68	1,615.68	3,441.41
Cemetery Improvements	5,000.00	5,000.00	3,384.32		
Insurance	8,000.00	8,000.00	11,441.41	1,498.87	
Advertising & Regional Association	2,100.00	2,100.00	601.13		
Police	12,000.00	12,000.00	14,890.02	2,890.02	0.00
Ambulance	5,230.00	5,230.00	5,230.00	0.00	2,026.85
Fire	12,000.00	12,000.00	14,026.85		
Radio Communication	13,166.83	13,166.83	13,166.82	.01	
Diamond Pond Road	4,275.00	4,275.00	4,275.00	0.00	0.00
1997 Bloek Grant	.72	.72	.72	0.00	0.00
1999 Bloek Grant	68,522.82	68,522.82	68,522.82	0.00	0.00
Winter Roads	50,000.00	50,000.00	58,391.18		8,391.18
Summer Roads	17,000.00	17,000.00	18,345.39		1,345.39
General Highway Expense	24,000.00	24,000.00	27,546.05		3,546.05
Street Lighting	9,500.00	9,500.00	6,845.80	2,654.20	
Solid Waste Disposal	60,000.00	60,000.00	49,406.22	10,593.78	
Sewage Collection & Disposal	50,000.00	50,000.00	49,838.84	161.16	
Health Agencies, Hospital & Other	7,200.00	7,200.00	7,200.00	0.00	0.00
Direct Assistance & CAP	4,000.00	4,000.00	3,274.89	725.11	
Parks & Recreation	1,200.00	1,200.00	1,331.32		131.32
Library	7,000.00	7,000.00	6,966.42	33.58	
Patriotic Purposes	450.00	450.00	350.00	100.00	
Principal & Interest/Long Term Notes	30,715.64	30,715.64	30,715.65		.01
Interest on Tax Anticipation Note	1,500.00	1,500.00	511.28	988.72	

Other - Paving Roads	60,000.00	60,000.00	54,043.25	5,956.75	326.90
Road Signs - Emergency 911	1,000.00	1,000.00	1,326.90		0.00
Canaan Senior Meals	300.00	300.00	300.00	0.00	0.00
Canaan Recreation Park	800.00	800.00	800.00	0.00	0.00
Canaan Library	500.00	500.00	500.00	0.00	0.00
	\$ 533,661.01	\$ 533,661.01	\$519,036.10	\$36,985.82	\$22,360.91

**FINANCIAL REPORT
ASSETS**

Cash General Checking Account	\$ 190,770.79
Sewer Cash Balance	31,640.14
Welfare Savings Account	2,441.77
Park Fund - Savings Account	1,181.39

All Funds in Custody of Treasurer	\$ 226,034.09
Total of Unredeemed Taxes	\$ 90,010.43
Uncollected Taxes for 1998	128,136.66
Sewer Rents	7,325.92
Yield Tax	7,320.34

Total Uncollected Taxes	\$ 232,793.35
Total Assets	\$ 458,827.44
Fund Balance December 31, 1998	\$ 150,290.61
Fund Balance December 31, 1999	\$ 151,544.18
Change In Financial Conditions	\$ 1,253.57

LIABILITIES

Unexpected Balance of Special Appropriations:

Due From Other Funds:

Sewer Rents	\$ 7,325.92
Yield Tax	7,320.34
School District Payable	292,637.00
Tax Anticipation Notes Outstanding	0.00

Total Liabilites	\$ 307,283.26
Fund Balance Current Surplus	\$ 151,544.18

TOWN CLERK

Collected During 1999:

Motor Vehicle Permit Fees	\$ 124,728.00
Certified Copies	1,022.75
Marriage License Fees	228.00
Dog Taxes Collected	703.50
Sale of Checklist	45.00
Filing Fee	20.00
Miscellaneous	25.80
Non-Sufficient Fund Fee	45.00

Total Receipts \$ 126,818.05

Births Recorded 1999	6
Deaths Recorded 1999	32
Marriages Recorded 1999	7
Motor Vehicles Permits Issued 1999	1,361
Licensed Dogs - 1999	124

Joyce Frizzell
Town Clerk

**TAX COLLECTOR'S REPORT
YEAR ENDING DECEMBER 31, 1999**

-DR-

UNCOLLECTED TAXES	Levies of	Prior Levies
BEGINNING 01/01 - 12/31/99	1999	1998
Property Taxes		\$ 181,812.30
Sewer Taxes		6,738.64
Yield Taxes		1,604.03
TAXES COMMITTED		
THIS YEAR:		
Property Taxes	\$ 841,200.73	
Sewer Taxes	55,847.96	
Land Use Change	613.70	
Yield Taxes	37,897.52	
Excavation Tax	124.78	
Inventory Penalty		20.00
OVERPAYMENT:		
Property Taxes	565.10	55.71
Sewer Taxes		1.41
Interest - Property/Sewer/Yield	1,504.80	14,649.37
TOTAL DEBITS	\$ 937,754.59	\$ 204,881.46

TAX COLLECTOR'S REPORT
Year Ending December 31, 1999

-CR-

REMITTED TO TREASURER DURING 01/01 - 12/31/99	Levies of 1999	Prior Levies 1998
Property Taxes	\$ 663,702.80	\$ 126,260.81
Sewer Taxes	48,320.37	4,090.17
Land Use Change	613.70	
Yield Taxes	30,513.80	709.60
Adjustment		(4.92)
Interest - Property/Sewer/Yield	1,504.80	6,082.92
Excavation Tax @ \$.02/yd	124.78	
Overpayment - Property	565.10	57.12
Conversion To Lien: Property/Sewer/Yield		65,936.05
Inventory Penalty		20.00
ABATEMENTS MADE:		
Property Taxes	49,361.27	1,543.21
Sewer	201.67	186.50
Yield Taxes	63.38	
UNCOLLECTED TAXES		
END OF YEAR:		
Property Taxes	128,136.66	
Sewer Taxes	7,325.92	
Yield Taxes	7,320.34	
TOTAL CREDITS	\$ 937,754.59	\$ 204,881.46

**TAX COLLECTOR'S REPORT
TAX SALES ACCOUNTS
YEAR ENDING DECEMBER 31, 1999**

-DR-

Tax Sales On Account of Levies Of:

	1998	1997	1996	Prior
Unredeemed Liens Balance of Beginning of Fiscal Year	\$	\$ 51,025.11	\$ 22,965.67	\$ 8,940.75
Liens Executed During Year	65,936.05			
Interest & Costs Collected After Lien Execution	197.26	3,206.09	5,911.78	2,957.25
<hr/>				
TOTAL DEBITS	\$ 66,133.31	\$ 54,231.20	\$ 28,877.45	\$ 11,898.00

-CR-

**REMITTANCE TO
TREASURER:**

Redemptions	\$ 8,443.63	\$ 24,417.13	\$ 17,626.49	\$ 4,602.90
Interest & Costs (After Lien Execution)	197.26	3,206.09	5,911.78	2,957.25
Abatements of Unredeemed Taxes		1,174.67	1,734.61	857.72
Unredeemed Liens Balance End of Year	57,492.42	25,433.31	3,604.57	3,480.13
<hr/>				
TOTAL CREDITS	\$ 66,133.31	\$ 54,231.20	\$ 28,877.45	\$ 11,898.00

Rita M. Hibbard
**Rita M. Hibbard
Tax Collector**

TREASURER'S REPORT
FOR
GENERAL ACCOUNT

Cash On Hand, January 1, 1999	\$ 202,598.51
Received From All Sources	<u>1,339,660.31</u>
Total Receipts	\$ 1,542,258.82
Less Selectmen's Orders	<u>1,351,488.03</u>
Cash On Hand, December 31, 1999	\$ 190,770.79

SUMMARY OF RECEIPTS

Cash on Hand, January 1, 1999	\$ 202,598.51
Received From Tax Collector	959,632.54
Received From Town Clerk	126,818.05
Received From State of New Hampshire	150,269.70
Received From Local Sources	102,940.02
Total Receipts	<u>\$ 1,542,258.82</u>

Sharon Leicht
Treasurer

**DETAILED STATEMENT OF
RECEIPTS**

Received From Tax Collector:

1999 - Current Year:

Property Tax	\$ 663,702.80
Interest 1999	1,322.78
Overpayment 1999	565.10
Yield Tax 1999	30,513.80
Yield Tax Interest 1999	96.38
Current Use Penalty	613.70
Excavating Tax	<u>124.78</u>
	\$ 696,939.34

Previous Years:

Property Tax 1998	\$ 180,274.01
Interest 1998	13,677.42
Overpayment 1998	55.71
Yield Tax 1998	1,604.03
Yield Tax Interest 1998	299.50
Inventory Form Penalty	20.00
Tax Sales Redeemed - 1992 thru 1995	4,263.50
Tax Sales Redeemed - 1996	17,552.66
Tax Sales Redeemed - 1997	24,417.13
Tax Sales Redeemed - 1998	8,443.63
Tax Sales Interest - 1992 thru 1995	2,793.16
Tax Sales Interest - 1996	5,889.10
Tax Sales Interest - 1997	3,206.09
Tax Sales Interest - 1998	<u>197.26</u>
Total Received From Tax Collector	\$ 262,693.20

Received From Town Clerk:

Registration of Motor Vehicles	\$ 124,728.00
Birth and Death Certificates & Vital Stats	1,022.75
Marriage Licenses	228.00
Dog Licenses	703.50
Miscellaneous	25.80
Sale of Check List	45.00
Filing Fee	20.00
Non-Sufficient Fund Fee	<u>45.00</u>
Total Received From Town Clerk	\$ 126,818.05

Received From the State of New Hampshire:

Highway Block Grant	\$ 68,522.82
State of NH - Forest	1,813.10
Division of Forest Land & Training	372.78
Diamond Pond Road	4,275.00
DEV Wastewater & Pollution	21,732.00

NH Charitable Foundation	1,430.55
State of NH - Federal Share - Ice Storm	6,589.00
State of NH - Administrative	12,000.00
State of NH - Meals & Rooms Tax	20,060.04
State of NH - Revenue Sharing	<u>13,474.41</u>
Total Received From the State of New Hampshire	\$ 150,269.70

Received From Local Sources:

Rent on Town Property	\$ 23,350.00
Pistol Permits	140.00
Interest on Deposits	3,409.20
Compensation Funds of New Hampshire	446.80
Worker Compensation Investment, Inc.	1,263.12
Cemetery Lots	100.00
CDBG - Reimbursement	2,666.60
Tax Anticipation Note - Loan	70,000.00
Miscellaneous	1,425.77
Department of Justice	<u>138.53</u>
Total Received From Local Sources	\$ 102,940.02

Total Receipts for 1999	<u>\$ 1,339,660.31</u>
Cash On Hand, January 1, 1999	<u>202,598.51</u>
General Fund Grant Total 1999	\$ 1,542,258.82

SUMMARY OF PAYMENTS

Executive	\$ 28,064.51
Election, Registration & Vital Stats	10,789.04
Financial Administration	12,738.43
Town Building	7,261.78
Police	14,890.02
Advertising	601.13
Damages & Legal	157.85
Fire Department	14,026.85
Cemetery	2,151.68
Cemetery Improvement	3,384.32
Insurance	11,441.41
Town Poor	3,274.89
Health Department	241.50
Library	6,966.42
Street Lighting	6,845.80
Radio Communication	13,166.82
Solid Waste Disposal	49,406.22
Parks & Playgrounds	1,331.32
Tax Map	539.40
Miscellaneous	3,122.07
Revaluation of Properties	754.93
Patriotic Purposes	350.00
Sewer Long Term Payment	30,715.65
Tax Anticipation Note	70,000.00
Tax Anticipation Note - Interest	511.28
Hospital & Health Agencies	7,200.00
Ambulances	5,230.00
Taxes Bought By Town	65,936.05
County Tax	153,595.00
Abatements/Refunds	4,766.11
Personal Administration (Taxes)	3,346.20
School	583,459.00
Road Signs - 911 System	1,326.90
Administrative Cost	771.04
Diamond Pond Road	4,275.00
Paving Roads	54,043.25
Town Road Expenses	<u>172,806.16</u>
Total Orders For All Purposes:	 \$ 1,351,488.03

Detailed Summary of
Payment
Orders Drawn by the Selectmen

Executive:

Dwight Dwinell - Selectman	\$ 2,400.00
Constance Coviello - Selectman	2,626.50
Sandra Black - Selectman	2,009.41
Raymond Lavigne - Selectman	480.00
Rita Hibbard - Secretary, Postage & Mileage	11,744.82
Maria Coviello - Office Work	296.00
Joame Young - Secretary	1,618.13
Laurie Dellolio - Trustee of Trust Funds	33.34
Cherie Leavitt - Trustee of Trust Funds	33.33
Frank Coviello - Trustee of Trust Funds	33.33
Frank Coviello - Mileage	50.67
Colebrook Flower Shop	58.50
Blossom Shop	243.15
Colebrook Kiwanis	50.00
Martin's Agway	56.00
N.H. Municipal Assessing Officials Membership	114.00
N.E. Regional Association	50.00
Northeast Publishing	154.89
News & Sentinel	8.00
Courtyard Marriott	139.32
Career Track	129.00
Par Printers - Town Reports	1,080.00
Business Management Systems, Inc.	2,279.17
Business Data Solutions	495.83
U.S. Postal Service	330.00
Michie - Law Books & Supplements	505.13
Solomon's Store	39.33
Vikings Office Products	490.41
Bell Atlantic	516.25
	<u>\$ 28,064.51</u>

Election, Registration & Vital Stats:

Joyce Frizzell - Town Clerk, Vital, Conferences, Mileage, Fees & Postage	\$ 7,642.20
Gordon Frizzell - Supervisor of Checklist	96.00
Cherie Leavitt - Supervisor of Checklist	82.50
Norma Burns - Supervisor of Checklist	107.16
Cheryl Eastman - Deputy Town Clerk	68.00
Perry Richardaon - Moderator	78.00
Marcelle Day - Ballot Clerk	72.00
Robert Tratzinski - Ballot Clerk & Setting up Voting Booths	104.00
Frank Coviello - Setting up Voting Booths	12.20
Pat's Bakery	19.95

Par Printers	78.00
News & Sentinel	118.00
Vikings Office Supply	39.92
Treasurer, State of New Hampshire	987.00
Grand Summit Resort - Town Clerk Conference	298.00
Sandy Dovholuk - Town Clerk - Conference	20.00
APCP - Dog Licenses	277.50
National Market Report	49.50
Bell Atlantic	436.05
NH City & Town Clerks Association	45.00
CPI Printing Services	69.56
Stark & Son Machining	88.50
	<hr/>
	\$ 10,789.04

Financial:

Rita Hibbard - Tax Collector	\$ 5,260.26
Sharon Leicht - Treasurer	1,800.00
Evelyn Bohan - Auditor	940.00
Marcelle Day - Auditor	935.50
Coos County Registry of Deeds	293.83
U.S. Postal Service	988.12
Bell Atlantic	430.02
Viking Office Products	197.48
Danis & Huot Enterprise - Tax Forms	338.22
Business Management Systems, Inc.	1,500.00
N.H. Tax Collector Association	55.00
	<hr/>
	\$ 12,738.43

Town Building:

Kathleen Hunt - Cleaning Office	1,075.55
Robert Tratzinski - Cleaning Office	214.75
Richard Ladd - Shoveling Snow	186.70
Jeremy O'Keefe - Shoveling Snow	40.50
Kelly's Rubbish Removal	104.00
Frank Coviello, Jr. - Mowing at Town Hall	40.00
Maria Coviello - Mowing at Town Hall	252.00
Emily Haynes - Christmas Wreaths	36.00
NH Electric Coop	111.81
Public Service of New Hampshire	1,657.94
Treasurer, State of NH	25.00
Solomon's Store	98.78
Marquis Hardware - Supplies	161.10
P.A. Hicks & Sons	108.54
Unifirst Corp.	419.20
Clean O Rama - Buffer and Floor Supplies	1,790.00
Zizza Locks	89.00
Robert Roy	20.00
Constance Coviello - Supplies	5.47

Rita Hibbard - Supplies & Shop Vac	67.97
North Country Plumbing	40.00
T. Vankleef - Plumbing & Heating	60.68
Stewartstown Water Precinct	160.00
Viking Office Supply	20.40
Nugents - Fuel	476.39
	<hr/>
	\$ 7,261.78

Police:

James Gilbert - Wages	\$ 574.10
Edward Gilbert - Wages	142.50
Mark Jones - Wages	451.50
Charles Restall - Wages	65.27
Mike Whitaker - Wages	149.80
Brendon McKeage - Wages & Mileage	423.21
Rick Dube - Wages & Mileage	378.61
Steve Sherman - Wages	72.00
Robert Ward - Wages	72.00
Stewartstown Cops Grant	2,494.81
Dr. Virginia Rockhill	200.00
Upper Connecticut Valley Hospital	11.61
Town of Colebrook	312.00
Department Administration Services	100.00
NHFHO	50.00
Zizza Lock & Safe	178.00
Keddy Electric	150.00
Viking Office Supply	190.79
Galls	1,843.23
Ben's Uniform	1,621.45
Ducret's Sporting Store	793.90
Mike & Waynes	809.95
D & S Sales, Inc.	276.20
Frank Coviello	100.75
D.T.M.	225.68
Treasurer, State of New Hampshire	20.00
Shaws Communication	262.00
Ossipee Mountain Electric	366.56
Solomon's Store	11.04
U.S. Postal Service	33.00
Rita Hibbard - Postage	6.18
Collins Video & Photo Center	54.40
PAR Printers	73.00
Bell Atlantic	465.73
R. Brooks Auto	336.21
D'anjou Body Shop	258.20
Bruce's Tire, LTD	100.00
Lewis & Woodard	30.00
Bruce Haynes Trucking	15.00

Canaan Gulf	14.00
Towle's Mini Mart	<u>1,157.34</u>
	\$ 14,890.02
Administrative Cost:	
Galls Inc.	\$ 45.29
Mountain Machine Tool	<u>725.75</u>
	\$ 771.04
Advertising:	
News & Sentinel	553.13
North Country Publishing	<u>48.00</u>
	\$ 601.13
Damages & Legal:	
Upton, Sanders and Smith	\$ 57.85
Paul F. Donovan	<u>100.00</u>
	\$ 157.85
Fire Department:	
Beecher Falls Volunteer Fire Department	\$ 10,400.00
Colebrook Volunteer Fire Department	2,292.41
Pittsburg Fire Department	567.00
Hasen Burns - Warden	242.30
Perry Richardson - Deputy Warden	98.70
Philip Pariseau - Deputy Warden	149.70
Wilman Allen - Deputy Warden	55.02
E. Hampton Roy - Deputy Warden	136.70
John Bouchard - Deputy Warden	<u>85.02</u>
	\$ 14,026.85
Street Lights:	
New Hampshire Electric Coop	\$ 746.10
Public Service of New Hampshire	<u>6,099.70</u>
	\$ 6,845.80
Library:	
Donna Allen - Librarian	\$ 2,240.25
Dallas Chase - Reimbursement for Computer's	1,500.00
Markosoft Computers	2,029.95
G.M. Card	619.22
Funk & Wagnall	24.23
Fleming Press	20.00
T.L. Fuller	24.99
Penworthy Co.	197.35
Village Book Store	120.93
Somerset Publishers	112.50
Quill Corp.	58.00
Plough Publishing House	17.00
Stultering Foundation of America	<u>2.00</u>
	\$ 6,966.42

Cemetery:	
Richard Berry - Sexton	1,767.68
Maria Coviello - Labor	198.00
Eric O'Keefe - Labor	161.00
Kelly's Rubbish Removal	25.00
	<u>\$ 2,151.68</u>
Cemetery Improvements:	
Colebrook Feed	\$ 150.32
Haynes Construction	1,184.00
F.W. Cowan & Son, Inc.	850.00
Sanford Ladd - Cleaning Stones	1,200.00
	<u>\$ 3,384.32</u>
Parks & Playgrounds:	
Dwight Dwinell - Labor	\$ 600.00
Kelly's Rubbish Removal	140.00
Marquis Hardware	65.52
Columbia Home & Bldg	41.47
Brooks Farm & Home	51.67
AD Sanel	46.50
Public Service of New Hampshire	386.16
	<u>\$ 1,331.32</u>
Insurance:	
NHMA Property/Liability Trust	\$ 5,220.00
Compensation Funds of NH	6,221.41
	<u>\$ 11,441.41</u>
Town Poor:	
Frank Coviello - Mileage for Food Bank	\$ 260.60
Constance Coviello - Welfare Officer	1,200.00
Maria Coviello - Labor	40.30
Rita Hibbard - Postage	1.54
Mark Jones - Freeze	75.00
NH Municipal Association	23.50
Stewartstown Food Pantry	200.00
Public Service of New Hampshire	246.66
NH Electric Coop.	308.72
Marquis Hardware	9.93
Solomon's Store	61.75
Bernard Carrier	180.00
Foxfire Management	141.00
Viking Office Supply	220.34
Bell Atlantic	305.55
	<u>\$ 3,274.89</u>

Health Department:	
Sandra Black - Health Officer	\$ 231.50
NH Health Officer Association	<u>10.00</u>
	\$ 241.50
Patriotic Purpose:	
Stewartstown Day Committee	\$ 350.00
	<u>350.00</u>
Tax Map:	
Cartographic Associates	\$ 405.00
Rita Hibbard - Wages & Mileage for Trips to Littleton	<u>134.40</u>
	\$ 539.40
Revaluation:	
Dwight Dwinell - Assessment Cards	\$ 722.00
Constance Coviello - Film Developing	8.15
Vermont Color - Film Developing	4.95
Solomon's Store - Film	<u>19.83</u>
	\$ 754.93
Hospital & Health Agencies:	
Upper Connecticut Valley Hospital & Health Agencies	\$ 6,200.00
Upper Connecticut Valley Mental Health Service	<u>1,000.00</u>
	\$ 7,200.00
Ambulance:	
Ambulance District A-1	\$ 5,230.00
	<u>5,230.00</u>
Radio Communication:	
Town of Colebrook - 1999 Portion	\$ 13,166.82
	<u>13,166.82</u>
Courty Tax:	
D. Bisson, Treasurer	\$ 153,595.00
	<u>153,595.00</u>
Persomel Administration (Taxes):	
First Colebrook Bank	\$ 3,346.20
	<u>3,346.20</u>
Temporary Loans:	
First Colebrook Bank - TAN	\$ 70,000.00
First Colebrook Bank - Interest	<u>511.28</u>
	\$ 70,511.28
School:	
Stewartstown School District	\$ 585,459.00
	<u>585,459.00</u>

Solid Waste:

Crown Vantage/Pulp & Paper America Landfill	\$ 17,950.04
Coos County Transfer Station	27,205.78
Coos County Recycling Center	4,250.40
	<u>\$ 49,406.22</u>

Sewer Long Term Payment:

Citizens Bank	\$ 30,715.65
	<u>\$ 30,715.65</u>

Taxes Bought By Town:

Town of Stewartstown - Property, Sewer & Yield	\$ 65,936.05
	<u>\$ 65,936.05</u>

Road Signs - 911:

Dwight Dwinell	\$ 710.00
Treasurer, State of NH - Signs	591.30
R. Brooks Auto Parts	16.71
P.A. Hicks & Sons	8.89
	<u>\$ 1,326.90</u>

Miscellaneous:

Canaan Recreation Park	\$ 800.00
Canaan Senior Meals	300.00
Alice Ward Library	500.00
Bell Atlantic - CDBG	245.37
Joyce Frizzell - Replacement of Check	492.70
Kathleen Hunt - Conference	199.18
Constance Coviello - Conference & '97 Block Grant	380.90
Brendon McKeage	138.53
Colebrook Office Supply	12.16
Solomon's Store - Film for Road Grant	25.96
Frank Coviello - Mileage	27.99
	<u>\$ 3,122.79</u>

Refunds On Registrations, Dog Licenses and Overpaid Taxes:

Raymond & Judith Lussier	\$ 6.90
Dr. Arthur Hays	105.46
John Johnson	34.22
Kathleen Moore	30.27
Richard Pouliot	674.16
John & Elaine Currier	109.32
Robert & Susan Hutchinson	20.35
Lori Hall	19.19
David & Elizabeth Gouphille	31.26
Paul Amey	19.34
Ronald & Pamela Lavigne	6.85
Brian Twardus	16.59
Christopher Demeritt	297.48
Portland Natural Gas Transmission	2,721.20
Public Service of New Hampshire	222.64
Dennis Lemay	94.88

Nelson Boire - Registration	345.00
Harold Beattie - Dog License	2.50
Karen Whitten - Dog License	6.50
ARM Trucking - Registration	<u>2.00</u>
	\$ 4,766.11
Paving Article #7:	
Jesse Carney - Trucks, Loader, Screened Gravel & Loom	\$ 2,805.20
Robert Eastman - Excavator	2,587.50
John Bolens - Labor	72.00
Gray's Paving & Sealing, Inc.	13,238.00
Pikes Industries	<u>35,340.55</u>
	\$ 54,043.25
Town Roads:	
Diamond Pond Road	\$ 4,275.00
1999 Block Grant	68,522.82
Summer Roads	18,345.39
Winter Roads	58,391.18
General Highway Expense	<u>27,546.05</u>
	\$ 177,080.44
Total 1999 Expenses	<hr/> \$1,351,488.03

ROAD AGENTS REPORT

Winter Roads - East Side

\$ 23,047.50	Landon Placey - Mack Truck
1,215.00	- Ton Truck
90.00	- Grader
32.00	- Labor
2,040.00	- Payloader
216.00	- Pickup
20.00	- Hay
3,080.00	Sheldon Gray - Sand
392.00	Raymond Lavigne - Pickup
184.00	- Labor
160.00	Hank Placey - Labor
380.00	Mark Berry - Labor
112.00	Brian Placey - Labor
112.00	Steve Riendeau - Labor
64.00	Paul McAllaster - Labor
80.00	- Pickup/Plow
128.00	Dennis Kelly - Labor
40.00	- Van
<u>\$ 31,392.50</u>	Total Winter Roads - East Side

Winter Roads - West Side

\$ 9,300.00	Jesse Carney - Mack Truck
6,120.00	- Ton Truck
3,960.00	- Labor
4,095.00	- Loader
432.00	- Pickup
1,211.00	- Bobcat
38.00	- Pipe for Champion's Culvert Unthawer
330.00	Roland Dupont - Grader
67.50	Alan Rancourt - Backhoe
48.00	John Bolens - Labor
<u>\$ 25,601.50</u>	Total Winter Roads - West Side

Miscellaneous - Winter Roads

\$ 1,200.00	Nugents
49.98	Brooks Farm & Home
107.20	Dwight Dwinell
40.00	Phillip Caron
<u>\$ 1,397.18</u>	Total Winter Roads - Outside Bills
\$ 58,391.18	Total for All Winter Roads

Summer Roads - East Side

\$	800.00	Landon Placey - Loader
	930.00	- Mack Truck
	200.00	- Ton Truck
	270.00	- Grader
	18.00	- Pickup
	15.00	- Chainsaw
	256.00	- Gravel & Rock
	90.00	Raymond Lavigne - Pickup
	128.00	Dennis Kelly - Labor
	50.00	Champion - Rock Rake
\$	<u>2,757.00</u>	Total East Side Roads

Summer Roads - West Side

\$	1,440.00	Jesse Carney - Mack Truck
	294.00	- Screened Gravel
	812.00	- Truck & Rock Rake
	100.00	- Forklift
	301.50	- Culvert
	232.00	John Bolens - Labor
	2,177.50	Roland Dupont - Grader
	2,550.00	Richard Eastman - Excavator
\$	<u>7,907.00</u>	Total West Roads

Summer Roads - Outside Bills

\$	383.70	Dwight Dwinell
	35.00	Champion International
	1,750.00	Michael Smith
	5,390.00	Chemical Solutions Chloride
	122.69	Treasurer, State of NH
\$	<u>7,681.39</u>	Outside Bills - Summer Roads
\$	<u>18,345.39</u>	Total of All Summer Roads

1999 Block Grant - West Side

\$	3,890.00	Jesse Carney - Mack Truck
	1,990.00	- Ton Truck
	531.00	- Pickup
	2,219.00	- Loader
	784.00	- Truck & Rock Rake
	1,144.00	- Bobcat
	580.00	- Labor
	794.00	- Culvert
	10.28	- Culvert Collar
	378.00	- Screened Gravel
	4,425.00	Bob Eastman - Excavator
	200.00	John Bolens - Labor
	1,950.00	Roland Dupont - Grader

875.00	Phillip Caron - Truck & Crane
960.00	Brian Collins - Truck
140.00	Robert Laquerre - Excavator
132.00	Dennis Kelly - Labor
44.00	Richard Ladd - Labor
<u>\$ 21,046.28</u>	Total '99 Block Grant - West Side

1999 Block Grant - East Side

\$ 5,579.50	Landon Placey - Grader
5,696.00	- Gravel & Rock
3,492.50	- Mack Truck
2,270.00	- Ton Truck
2,975.00	- Loader
187.00	- Chloride Spreader
10.00	- Hay
30.00	- Chainsaw
1,863.00	Raymond Lavigne - Pickup
292.50	- Chainsaw
156.00	- Labor
810.00	Champion International - Rock Rake
120.00	Lucas Leighton - Labor
1,884.00	Dennis Kelly - Labor
210.00	- Chainsaw
405.00	Jon Paul Berry - Chainsaw
128.00	- Labor
45.00	Paul McAllaster - Chainsaw
63.00	Brian Placey - Chloriding
198.00	- Pickup
60.00	- Chainsaw
28.00	Hank Placey - Labor
144.00	- Pickup
45.00	- Chainsaw
64.00	Mark Berry - Labor
127.50	- Chainsaw
100.00	Claude St. Pierre - Skidder
45.00	- Chainsaw
<u>135.00</u>	David Herres - Backhoe
\$ 27,163.00	Total '99 Block Grant - East Side

1999 Block Grant - Road Grant - East Side - Town Portion

\$ 1,100.00	Landon Placey - Loader
1,080.00	- Mack Truck
176.00	- Ton Truck
90.00	- Grader
1,610.00	- Gravel & Rock
8,611.60	Calco Inc.
108.00	Raymond Lavigne - Pickup

60.00	Champion International - Rock Rake
136.00	Mark Berry - Labor
492.00	Dennis Kelly - Labor
765.00	Dwight Dwinell
50.89	Viking Office Supply
<u>922.42</u>	First Colebrook Bank - Interest on Road Grant Loan
\$ 15,201.91	Total Town Portion from 1999 Block Grant for East Side Road Grant

1999 Block Grant - Outside Bills

\$ 1,259.00	Dwight Dwinell
838.22	Constance Coviello - FEMA Grant
8.38	P.A. Hicks & Sons
213.58	Marquis True Value Hardware
940.77	Columbia Sand & Gravel
1,067.75	Calco Inc.
20.00	Caron's Heavy Equipment Repairs
400.00	Norman Brooks
100.00	Maria Coviello - Mowing Town Signs
15.90	Collins Video
133.03	Scott Berry
75.00	Edward Gilbert
40.00	Joseph Gilbert
<u>\$ 5,111.63</u>	Total 1999 Block Grant - Outside Bills

\$ 68,522.82 Total of All 1999 Block Grant

General Highway Expenses:

\$ 6,945.50	Landon Placey - Winter Sand
11,572.94	Jesse Carney - Winter Sand
4,695.00	Sheldon Gray
162.00	Raymond Lavigne
3,890.71	Cargill Inc.
189.90	Brooks Farm & Home
90.00	Champion International
<u>\$ 27,546.05</u>	Total of All General Highway

FEMA'S PORTION OF THE ROAD GRANT - \$ 57,750.00

\$ 56.00	Landon Placey - Preliminary Work
52.50	- Chainsaw
4,825.00	- Loader
6,120.00	- Mack Truck
4,587.00	- Ton Truck
1,244.00	- Bobcat
4,072.50	- Grader
14,810.00	- Gravel & Rock
126.00	Lisette Riendeau - Pickup

128.00	Lisette Riendeau - Flagging
104.00	Steve Riendeau - Labor
296.00	Jon Paul Berry - Labor
60.00	- Chainsaw
368.00	Raymond Lavigne - Labor
333.00	- Pickup
2,460.00	Dennis Kelly - Labor
375.00	- Chainsaw
988.00	Mark Berry - Labor
30.00	- Chainsaw
748.00	Lucas Leighton - Labor
285.00	- Chainsaw
10,180.00	Gaston Rodrigue & Sons Excavator
390.00	Brian Placey - Dump Truck
270.00	- Chainsaw
194.00	- Labor
195.00	Russell Brown - Chainsaw
100.00	- Labor
165.00	Hank Placey - Chainsaw
112.00	- Labor
360.00	- Pickup
165.00	Allen Kenny - Chainsaw
256.00	- Labor
615.00	Paul McAllaster - Chainsaw
240.00	- Labor
375.00	Clifton Boudle, Jr. - Chipper
90.00	Champion International - Rock Rake
1,500.00	Dwight Dwinell - Overseer of Road Work
52.06	Colebrook Office Supply
186.07	Collins Video & Photo Center
13.98	Solomon's Store
45.00	News & Sentinel
38.80	P.A. Hicks & Sons
28.52	Frank Coviello - Mileage
8.83	Constance Coviello - Film
<u>\$ 57,648.26</u>	Total FEMA Grant - East Side

TOWN OF STEWARTSTOWN
COP'S GRANT

	<u>Receipts</u>	<u>Payments</u>	<u>Balance</u>
Balance Beginning January 1, 1999			\$ 2,382.14
Received From: Federal Funds	\$ 21,000.00		
Town's Portion	2,876.30		
Payments Made: Michael Whitaker		\$ 1,126.70	
Mark Jones		3,564.52	
Edward Gilbert		4,624.35	
Brendon McKeage		2,328.20	
Richard Dube		1,894.14	
Steven Sherman		241.13	
First Colebrook Bank - Taxes		3,844.48	
Total As Of December 31, 1999			\$ 8,634.92

Stewartstown Police Department
1999 Annual Report

In 1999 the Stewartstown Police Department investigated a total of 307 cases. The following list is a breakdown of those cases:

Traffic Accidents	16
Criminal	10
Driving While Intoxicated	04
Motor Vehicle	59
Motor Vehicle (warnings)	108
Animal Complaint	01
Juvenile	02
Untimely Death	01
Other	06

I believe it's very important to let the citizens of Stewartstown know that as time goes on qualifications and training requirements placed onto police departments becomes even more demanding. This makes it even more difficult to find qualified individuals who have the time and are willing to take the training courses required to become certified police officers.

I want to remind all the citizens of Stewartstown that you are obligated by law to license your dogs or face civil penalties and or court action. Cats must receive their rabies shots as well.

Each officer of the department was certified with their duty weapon this past fall. And all officers went above and beyond the hours of training to maintain their certification required by the Police Standards and Training Council.

The department went to dark blue uniforms with a new patch design this year. The patch displays the 45th Parallel, the Connecticut River and the Coös County Nursing Hospital and Corrections Department.

The department is in the process of completing policies and procedures for the department and an accurate inventory of all police equipment to include the purchases of three P90 .45 Ruger Pistols and a 12 Gauge Shot Gun.

Do to the lack of funds; the department has been borrowing vests from various law enforcement agencies. In October, the department received a total of \$1,430.55 from the Jeremy Todd Charron Memorial Fund for the purchase of three new bulletproof vests.

Jeremy was an Epsom Police Officer killed in the line of duty while checking on a suspicious vehicle in 1997. The department greatly appreciates and thanks the Jeremy Charron Memorial Fund for their generous donations.

Stewartstown Police Department
1999 Annual Report

I would like to thank other local, state and federal agencies that have responded to the Town of Stewartstown when called, as we were not able to be there to answer that call. I appreciate your assistance and cooperation. I would also like to thank the Officers of the department and the Selectman for their support of the department throughout the past year.

Officer Richard Dube
Officer Steven Sherman
Officer Joseph Caron
Officer Robert Ward

Brendon K. McKeage, OIC
Officer in Charge, Patrolman

OFFICE 246-7076

FAX 246-7076

EMERGENCY 911

**TOWN OF STEWARTSTOWN
SHIRLEY H. MCALLASTER MEMORIAL ACHIEVEMENT
MEMORIAL FUNDS**

Purpose of Trust Fund: Achievement School Award

How Invested: CD

Balance Beginning Year 1999	\$ 1,294.66
Interest As of 12/31/99	63.47
Expended During Year 1999	<u>50.00</u>
Total In Fund 12/31/99	\$ 1,308.13

**TOWN OF STEWARTSTOWN
STEWARTSTOWN DISTRICT FUND**

Purpose of Trust Fund: New School Bus

How Invested: 6 Month CD

Date of Creation: 12/17/97

Balance Beginning Year 1999	\$ 20,519.97
Expended During Year 1999	18,655.07
Interest As of 12/31/99	<u>933.22</u>
Total In Fund 12/31/99	\$ 2,798.12

**TOWN OF STEWARTSTOWN
SCHOOL DISTRICT BUILDING FUND**

Date of Creation: 10/15/96

Purpose of Fund: New Building

How Invested: CD

Balance Beginning Year 1999	\$ 8,940.54
Interest As Of 12/31/99	<u>462.95</u>
Total In Fund 12/31/98	\$ 9,403.49

**TOWN OF STEWARTSTOWN
SCHOOL DISTRICT BUS FUND**

Date of Creation: 01/10/96
Purpose of Fund: New Bus
How Invested: CD

Balance Beginning Year 1999	\$ 18,449.86
Interest As Of 12/31/99	895.07
Expended During Year 1999	<u>19,344.93</u>
Total In Fund 12/31/99	\$ 0.00

**TOWN OF STEWARTSTOWN
SEWER CAPITAL RESERVE FUND**

Date of Creation: 02/09/96
Purpose of Trust Fund: Sewer Improvement
How Invested: CD

Balance Beginning Year 1999	\$ 33,794.84
Interest As Of 12/31/99	330.06
Expended During Year 1999	<u>34,124.90</u>
Total In Fund 12/31/99	\$ 0.00

**TOWN OF STEWARTSTOWN
SEWER CAPITAL RESERVE ACCOUNT**

Date of Creation: 10/15/96
Purpose of Trust Fund: Sewer Improvement & Repairs
How Invested: Money Market

Balance Beginning Year 1999	\$ 47,475.08
Capital Gains Year 1999	34,124.90
Expended During Year 1999	39,689.14
Interest As Of 12/31/99	<u>2,483.81</u>
Total In Fund 12/31/99	\$ 44,394.65

**TOWN OF STEWARTSTOWN
CAPITAL RESERVE SEWER**

Date of Creation: 12/12/96
 Purpose of Fund: Sewer Repair & Improvements
 How Invested: CD

Balance Beginning Year 1999	\$ 27,466.66
Interest As Of 12/31/99	<u>1,422.24</u>
Total In Fund 12/31/99	\$ 28,888.90

**TOWN OF STEWARTSTOWN
CEMETERY TRUST**

Date of Creation: 10/23/98
 Purpose of Trust Fund: Perpetual Care
 How Invested: Savings Account

Balance Beginning 01/01/99	\$ 16,046.07
Interest As of 12/31/99	<u>444.92</u>
Total In Fund 12/31/99	\$ 16,490.99

**TOWN OF STEWARTSTOWN
CEMETERY TRUST - EVELYN HUNT**

Date of Creation: 11/02/98
 Purpose of Trust Fund: Perpetual Care
 How Invested: Savings Account

Balance Beginning 01/01/99	\$ 100.47
Interest As Of 12/31/99	<u>2.77</u>
Total In Fund 12/31/99	\$ 103.24

**TOWN OF STEWARTSTOWN
CEMETERY TRUST - FAY RICHARDSON**

Date of Creation: 09/16/99
 Purpose of Trust Fund: Perpetual Care
 How Invested: Savings Account

Balance Beginning 01/01/99	\$ 0.00
New Funds Created 09/16/99	500.00
Interest As Of 12/31/99	<u>3.22</u>
Total In Fund 12/31/99	\$ 503.22

1999 SEPTAGE FACILITY

	<u>RECEIPTS</u>	<u>PAYMENTS</u>	<u>BALANCE</u>
Beginning Balance - January 1, 1999			\$ 8,925.43
Received From:			
Septage Permits - Stewartstown (41 Permits)	\$ 2,050.00		
Septage Permits - Columbia (25 Permits)	1,625.00		
First Colebrook Bank - 1999 Interest	153.84		
Paid Out:			
Paul Amey - Testing Lagoons		\$ 131.57	
Robert Kimball - Testing Samples		60.00	
Eastern Analytical, Inc. - Laboratory		630.00	
News & Sentinel, Inc.		16.00	
New England Interstate Water Pollution Control		30.00	
<hr/>			
Total Balance End of 1999			\$11,886.70

Stewartstown's Share:

Beginning Balance 01/01/99	\$ 7,761.21	
Half of 1999 Income	1,914.42	
Half of 1999 Expenses	<u>- 433.79</u>	
Total Balance End of 1999		\$ 9,241.84

Columbia's Share:

Beginning Balance 01/01/99	\$ 1,164.22	
Half of 1999 Income	1,914.42	
Half of 1999 Expenses	<u>- 433.78</u>	
Total Balance End of 1999		<u>\$ 2,644.86</u>

Total Balance End of 1999 \$11,886.70

COOS COUNTY TRANSFER STATION REPORT

1999

RECEIPTS:

Town of Stewartstown	\$27,205.78
Town of Columbia	\$ 8,265.67
Town of Lemington	\$ 2,468.68
Champion International	\$ 135.00
Richard Lay/W. Stewartstown Auto Parts	\$ 31.00
Northeast Resource Recovery	\$ 1,163.83
Charles Young/L & C Disposal	\$ 32.50
Columbia/Stewartstown Residents	
Building Debris	\$ 268.00
Columbia Resident	\$ 15.00
TOTAL RECEIVED:	\$39,585.46

PAYMENTS:

Bouchard's; Rake	\$ 7.99
Boudle's Construction Co., Inc.	\$ 400.00
Carney, Jesse; Plowing	\$ 825.00
Caron, Philip; Compacting Ash	\$ 90.00
Coos County	\$21,750.03
Coviello, Connie; Labor	\$ 80.00
Columbia, Town of; Monies sent to	
Transfer Station Account in error	\$ 127.40
Killam, Barbara; Treasurer	\$ 150.00
Labels, Inc.; Stickers	\$ 274.95
News & Sentinel; Ads	\$ 290.00
Normandeau Trucking	\$13,212.77
Parkhurst, Kenneth; Labor & Expenses	\$ 1,033.17
Parkhurst, Marcia; Clerical	\$ 720.00
Patterson, Charles; Freon Removal	\$ 190.00
Shatney, Floyd; Repairs to Compactor	\$ 78.75
Young, Robert; Labor	\$ 87.40
TOTAL PAYMENTS	\$39,317.46

STEWARTSTOWN SELECTMEN'S REPORT

1. The Town of Stewartstown Board of Selectmen are pleased to announce that it has received an additional Community Block Grant for \$350,000 for housing improvements.
2. The Town has completed the work on a FEMA grant for road work on the East Side of Town for \$57,750
3. The Board of Selectmen have applied for a FEMA grant for \$112,000 for road work on the West Side. The grant is expected to take place early this summer.
4. The Board, in conjunction with St. Albert's Church, has established an enlarged Food Bank. The town has received a \$500 grant for this purpose.
5. The Board of Selectmen is applying for a hydrant grant which is expected to take effect this summer.
6. The Board is grateful to the Marine Corps and Catholic Charities for their generous contribution of toys for the children of this community.
7. It is the intention of the Board of Selectmen to continue to seek grants that enhance the community economically and visually.

Connie Coviello
Dwight Dwinell
Sandra Black

Dennis Joos Memorial Library

Adding computer technology to our library resources was our main goal for 1999. We are pleased that the **Dennis Joos Memorial Library** now has two complete computer systems. These include the processing units with Windows 98, monitors and printers. In today's fast-growing technology, the capacity of systems increases rapidly. Our computers should meet our needs for some time.

Taking advantage of sale prices, we purchased oak-finish computer carts with slide-out keyboard shelves and storage shelves. The carts are on casters making it easy to move them if necessary. They are solidly constructed and complement our Ethan Allen bookcases.

Each computer system is loaded with the Microsoft Office 97 program. This program includes Microsoft Word 97, Excel 97, Access 97, Powerpoint 97 and Outlook 97. These allow for word processing, spreadsheets, database management, graphics, and desktop information management. Office 97 serves many purposes.

We also have a scanner to use with the computers. The scanner was ordered in December and was recently installed. We believe that will be a valuable resource to have. With a scanner, the page of a book, for example, can be "scanned" and then printed using the computer printer. The scanner can also be used for other purposes.

We have several new reference books for computers, including *Microsoft Office 97 Introductory Concepts and Techniques*, *Microsoft Windows 98 Quick Reference Guide*, and *Windows 98 to Go*.

Based on the results of our 1998 questionnaire, we have added to our historical reference materials. These include *Stories of New Hampshire—A Living History of the Granite State* and a book of poems written by women veterans of the Vietnam War and information about the Vietnam Women's Memorial, including a video of the dedication of the Memorial.

New historical videos of interest include Great Events of the 20th Century, Liberty—the American Revolution, Winning of World War II—Why We Fight, and World War II—New Hampshire. We also have the video of the award-winning movie about World War II, Saving Private Ryan. New children's videos and family entertainment videos have been donated to expand our video library.

We have purchased new books in several categories. We have also had a number of up-to-date books donated to the library by townspeople and by others from surrounding towns. Several libraries and organizations have also given us books. When donated books are duplicates, we, in turn, pass them along to others. We thank everyone who helps us by contributing to make our library a better resource center.

Tom Drew, Dennis Joos' brother-in-law who created and donated our library sign, gave the Library a certificate for a house sign for a fund-raising event. On Stewartstown Day we had a raffle to raise money for the **Dennis Joos Memorial Fund**. The winner of the house sign, designed and created by Tom, was Bertha Lachance, Canaan, VT. We greatly appreciate Tom's contribution of his time and his talent, and the participation of the people at Stewartstown Day. We appreciate, also, the other gifts to Dennis' Memorial Fund.

Many of the people who completed our 1998 questionnaire indicated that they want to have access to the Internet at the Library. Local people and tourists, too, have asked if we have the Internet. At present, we have to refer them to other libraries. As 2000 begins, our goal this year is to have our library connected to the Internet. Used properly, the Internet will give us reference material and information not available to us before. In today's world of technology, Internet access will give our patrons the same advantages that patrons of large libraries have. Along with these advantages, however, comes the challenge of using the Internet in a responsible way. We're sure that the Library staff and patrons will meet this challenge.

The Library is open on Monday evenings from 6:00 to 8:00, and on Tuesday and Thursday afternoons from 2:00 to 5:00. Please come in and use the resources at our **Dennis Joos Memorial Library**.

The Librarian and Trustees

Dennis Joos Memorial Fund

Balance 12/31/98	\$1876.81
1999 Gifts	80.00
1999 Raffle	150.00
1999 Interest	<u>54.19</u>
Balance 12/31/99	\$2161.00

FINANCIAL REPORT

West Stewartstown Water Precinct

Year ending December 31, 1999

ASSETS	
Cash on hand	\$ 14,381.09
Fixed assets	94,600.00
Uncollected Water rent	3,960.47
	<hr/>
	\$ 112,941.56

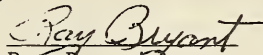
LIABILITIES	
	0.00
Excess of Assets over Liabilities	\$ 112,941.56
	<hr/>
	\$ 112,941.56

Receipts	
Water rent	\$ 21,211.19
Salvage sales	75.00
Interest	142.33
Cash on hand 1/1/99	4,806.85
	<hr/>
	\$ 26,235.37

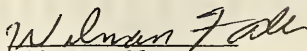
Payments	
Salaries	\$ 400.00
Collector's fee	1,203.50
Auditors	120.00
Postage & Supplies	71.46
Insurance	100.00
Lab tests	40.00
Repair & Maintenance	1,852.07
Purchased Water	7,494.20
First Colebrook Bank	572.65
	<hr/>
	\$ 11,854.28

Cash on hand Dec. 31, 1999	14,381.09
	<hr/>
	\$ 26,235.37

COMMISSIONERS:


Ray Bryant


Robert Burns


Wilman Allen

Births Registered in the Town of Stewartstown for the Year 1999

Date & Place	Name of Child	Father	Mother
February 20 Colebrook	Michaella Marie Biron	Bruce Biron	Sally Biron
March 23 Colebrook	Victoria Elizabeth Wheeler	William Wheeler	Grace Wheeler
April 11 Stewartstown	Vajl Michael Adamkowski	Michael Adamkowski	Patricia Adamkowski
September 02 Colebrook	Elizabeth Theresa Mckimmon	Kevin Mckimmon	Regina Mckimmon
November 13 Colebrook	Robert Dana Prehemo	Dana Prehemo	Amy Prehemo
November 18 Colebrook	Jessalyn Baylee Walker	David Walker	Melanie Walker

Marriages Registered in the Town of Stewartstown for the Year 1999

Date	Name of Groom	Name of Bride
July 17	Brian J. Fogg	Karen M. Mackillop
July 17	Craig J. Boire	Mindy A. Brooks
August 14	Daniel R. Laflamme	Danielle C. Harvey
August 21	Scott D. Therrien	Cynthia L. Eldred
September 25	Donald R. Coleman	Janice A. Wheeler
October 22	Nelson W. Boire	Jaime L. Haynes
October 23	Robert J. Weir	Linda L. Lincoln

Deaths Recorded in the Town of Stewartstown for 1999

Date & Place	Name	Father	Mother
January 06 Colebrook	Margo L. Stanley	George Harvey	Hazel West
January 11 Stewartstown	Nancy C. Carrier	Egide Carrier	Denise LaVerdiere
January 13 Stewartstown	Eleanor C. Noyes	Jesse Covell	Annie Gray
January 20 Colebrook	Gordon E. Chase	Frank Chase	Lena Ripley
January 29 Stewartstown	Evano R. Lefebvre	Frank Lefebvre	Florence Favrean
January 30 Stewartstown	Jennie Heath	Alonzo Heath	Myrtle Lowe
March 06 Stewartstown	David J. Dumais	Joseph Dumais	Deca Unknown
March 10 Stewartstown	Herbert C. McInain	Berton McInain	Consuella Burt
March 13 Colebrook	Edna A. Kenney	George Monahan	Mary Mountain
March 15 Stewartstown	Stanley J. Monahan	James Monahan	Mary Monahan
March 29 Stewartstown	Gordon G. Crawford	Guy Crawford	Etta Young
April 12 Colebrook	Alida T. Duranleau	Simeon Toussaint	Elizabeth Bellefeville
April 23 Stewartstown	Almore O. Daley	Leon Owen	Eva Brown
April 24 Berlin	Marie R. Biron	Desiree Therrien	Ida Fountain
May 13 Stewartstown	Cecil N. Calden	Norman Calden	Cynthia Wing

May 22	Ada A. Leigh	Thomas Cross	Clara Niles
Stewartstown			
June 03	Cecil N. Strawn	Emery Strawn	Etta Blay
Colebrook			
July 06	Stephen E. Delisle	Elisha Delisle	Edwige Aubry
Stewartstown			
July 12	Melba I. Wheelock	Carroll Wheelock	Veora Hunter
Stewartstown			
August 10	Effie R. McAllaster	Bert Rowell	Maude Luce
Stewartstown			
August 16	Hazel E. Brown	Edd Clark	Ola Cook
Stewartstown			
August 23	Edmund E. Owen	Gerald Owen	Leone Hill
Colebrook			
August 28	Adelaide M. Tindle	Samuel Wolfenden	Turie Randolph
Lebanon			
September 27	Florence M. Shallow	Lewis Pond	Flora Robie
Stewartstown			
September 27	Leora Buffington	Robert Marsh	Mildred Davis
Stewartstown			
October 14	Roland L. St. Ouge	Elzear St. Ouge	Maria Blanchette
Colebrook			
November 06	Etta M. Cunningham	George Coates	Lillian Little
Lebanon			
December 21	Marjorie H. Haynes	Harvey Drew	Amelia Pope
Stewartstown			
December 26	Leonie M. Lefebvre	Joseph Marquis	Ida Belois
Stewartstown			
December 27	Harvey B. Raymond	Berl Raymond	Etta Thurston
Stewartstown			
December 30	Cora B. Smith	Frank Smith	Gertrude Stillings
Colebrook			
December 30	Simmone C. Lavoie	Maglorie Houle	Clara Lambert
Stewartstown			

DEPARTMENT OF REVENUE ADMINISTRATION
Municipal Services Division

1999 Tax Rate Calculation

Town/City of:	STEWARTSTOWN		Tax Rates
Appropriations	533,661		
Less: Revenues	461,002		
Less: Shared Revenues	4,186		
Add: Overlay	13,854		
War Service Credits	6,800		
Net Town Appropriation	89,127		
Special Adjustment	0		
Approved Town/City Tax Effort		89,127	
Municipal Tax Rate			1.96
	-- School Portion --		
Net Local School Budget	1,014,500		
Regional School Apportionment	0		
Less: Adequate Education Grant	(451,863)		
State Education Taxes	(241,704)		
Approved School(s) Tax Effort		320,933	
Local Education Tax Rate			7.03
State Education Taxes			
Equalized Valuation(no utilities) x	\$6.60		
36,621,815		241,704	
Divide by Local Assessed Valuation (no utilities)			6.48
37,292,250			
Excess State Education Taxes to be Remitted to State	0		
	-- County Portion --		
Due to County	153,595		
Less: Shared Revenues	(1,573)		
Approved County Tax Effort		152,022	
County Tax Rate			3.33
Combined Tax Rate			18.80
Total Property Taxes Assessed		803,786	
Less: War Service Credits		(6,800)	
Add: Village District Commitment(s)		0	
Total Property Tax Commitment		796,986	
	-- Proof of Rate --		
Net Assessed Valuation		Tax Rate	Assessment
State Education Tax	37,292,250	6.48	241,704
All Other Taxes	45,627,550	12.32	562,082
			803,786

Andrea Reid



JEANNE SHAHEEN
Governor

**STATE OF NEW HAMPSHIRE
EXECUTIVE DEPARTMENT**

Office of Emergency Management
State Office Park South
107 Pleasant Street
Concord, New Hampshire 03301-3809
603-271-2231
1-800-852-3792
FAX 603-225-7341



WOODBURY P. FOGG, P.E.
Director

January 6, 2000

Town of Stewartstown
Office of Selectmen
P O Box 119
West Stewartstown NH 03597

ATTN: Constance Coviello, Chairman

SUBJECT: STATUS WITH THE NATIONAL FLOOD INSURANCE PROGRAM

This is to advise you that effective March 1, 2000 the classification of the following communities will change from the emergency phase to the regular phase of the program.

The significance of the new classification is that those residents interested in purchasing flood insurance will be able to secure coverage as follows:

	Structure	Contents
Residential	\$250,000	\$100,000
Non-Residential	\$500,000	\$500,000

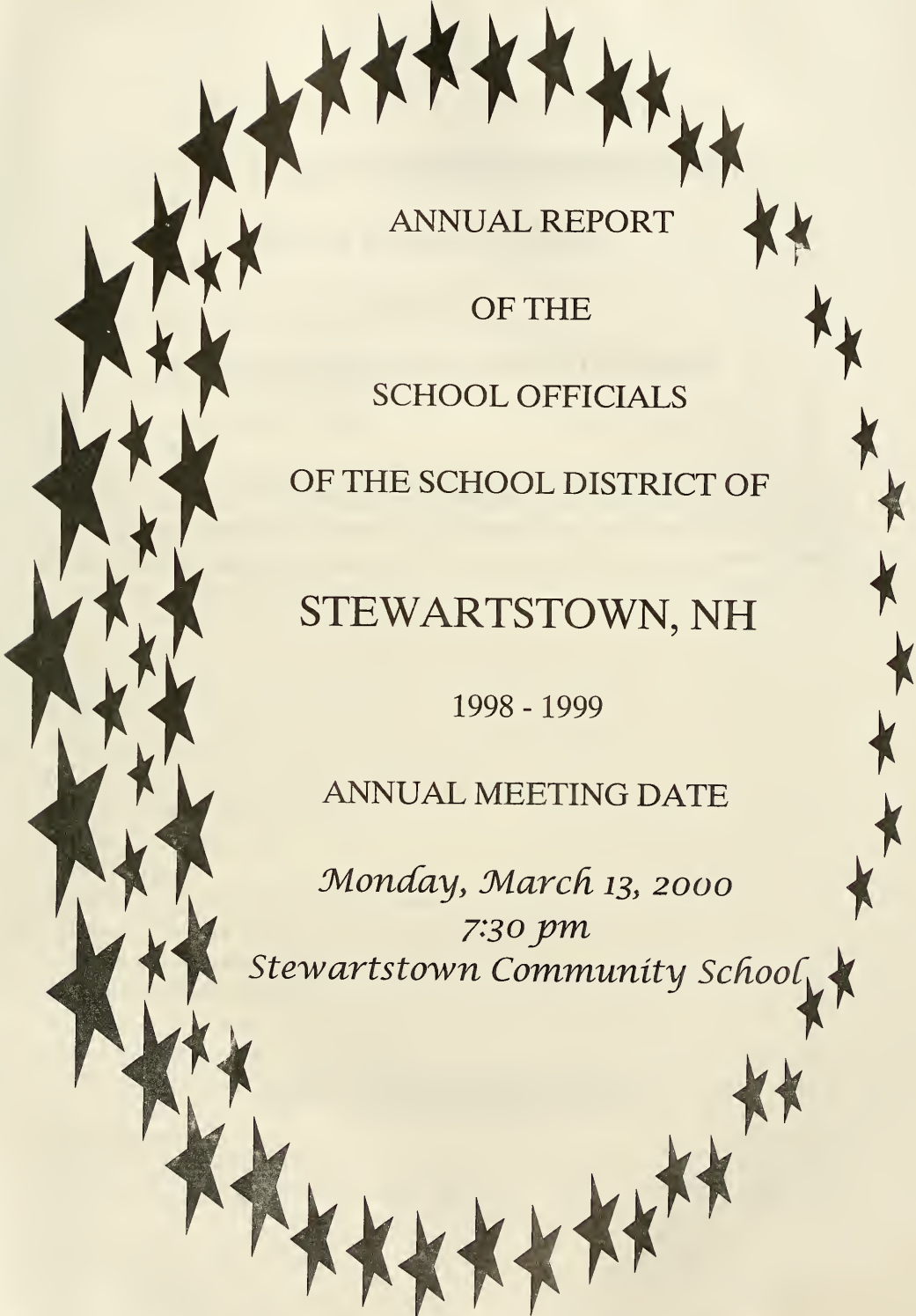
Sincerely,

George T. Musler
State Flood Insurance Coordinator

GTM/pt

cc: Claire Dodge @ OSP
Jane Hubbard, Floodplain Consultant
Sandra Black, Selectperson
Dwight Dwinell, Selectmen

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ANNUAL REPORT
OF THE
SCHOOL OFFICIALS
OF THE SCHOOL DISTRICT OF
STEWARTSTOWN, NH

1998 - 1999

ANNUAL MEETING DATE

Monday, March 13, 2000

7:30 pm

Stewartstown Community School

STEWARTSTOWN SCHOOL DISTRICT MEETING

MONDAY, MARCH 13, 2000

7:30 PM

STEWARTSTOWN COMMUNITY SCHOOL

Any person with a physical disability who needs assistance to attend the school district meeting and/or needs assistance while at the school district meeting is to contact school board member James Gilbert, phone # 246-7756.

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1998 – 1999

Report of
STEWARTSTOWN SCHOOL DISTRICT

OFFICERS

MODERATOR
Perry Richardson

CLERK
Patricia E. Grover

TREASURER
Patricia E. Grover

SCHOOL BOARD

Emily Haynes, Chairman
James Gilbert
Frank Coviello

Term Expires 2000
Term Expires 2001
Term Expires 2002

SUPERINTENDENT OF SCHOOLS
Robert C. Mills

BUSINESS MANAGER
Cheryl A. Covill

COORDINATOR OF SPECIAL SERVICES
Vergil Grant

STEWARTSTOWN SCHOOL DISTRICT

WARRANT

The State of New Hampshire

To the Inhabitants of the School District in the Town of Stewartstown qualified to vote in district affairs:

You are hereby notified to meet at the Stewartstown Community School in said District on Monday, the 13th day of March, 2000, at 7:30 o'clock in the evening to act upon the following subjects:

1. To determine the salaries of the School Board and fix the compensation of any other officers or agents of the District.
2. To hear the reports of Agents, Auditors, Committees or Officers chosen and pass any vote relating thereto.
3. To see if the school district will vote to create an expendable trust fund under the provisions of RSA 198:20-c, to be known as the school playground and ballfield fund, for the purpose of purchasing equipment, construction, and maintenance of playground and ballfield. Furthermore, to name the school board as agents to expend from this fund, and to raise and appropriate the sum of seven thousand, five hundred dollars (\$7,500) which will be funded from the surplus balance (kindergarten building aid) on June 30, 2000. The school board and the budget committee recommend this appropriation. (Majority vote required)
4. To see if the school district will vote to raise and appropriate the sum of ten thousand dollars (\$10,000) to be added to the school district Capital Reserve Bus Fund, previously established. The School Board and Budget Committee recommend this appropriation. (Majority vote required)
5. To see if the district will vote to raise and appropriate the sum of one million three hundred seventy-nine thousand six hundred and thirty four dollars (\$ 1,379,634) for the support of schools, for the payment of salaries for the school district officials and agents, and for the payment for the statutory obligations of the district. This article does not include appropriations voted in other warrant articles. The School Board and Budget Committee recommend this appropriation. (Majority vote required)

Regular Education

664,982.00

Special Education

106,488.00

**STEWARTSTOWN SCHOOL DISTRICT
WARRANT
The State of New Hampshire**

Title I	75,847.00
Co-curricular Activities	30.00
Guidance Services	10,975.00
Health Services	8,463.00
Psychological Services	8,800.00
Speech Pathologist	19,179.00
Occupational/Physical Therapy	7,388.00
Other Support Services	16,417.00
Improvement of Instruction	16,120.00
Educational Media	44,316.00
School Board Services	15,445.00
Office of Superintendent	43,458.00
Coordinator of Special Services	250.00
Office of the Principal	44,526.00
Title I Director	5,833.00
Plant Services	76,998.00
Transportation - District Owned	55,302.00
Transportation - Special Program	6,165.00
Transportation - Hired Buses	100.00
Transportation - Field Trips	1,430.00
Transportation - Other	3,035.00
Community Service	2,390.00
Site Improvement	100.00
Architect & Engineering	100.00
Building Construction	100.00
Building Improvement	100.00
Debt Service (Principal & Interest)	99,873.00
To Food Service Fund	45,424.00
Capital Reserve Fund	0.00
Expendable Trust Fund	0.00
	\$ 1,379,634.00

This **does not** include Warrant Articles # 3 & 4

6. To transact any other business that may legally come before this meeting.

**STEWARTSTOWN SCHOOL DISTRICT
WARRANT
The State of New Hampshire**

Given under our hands at said Stewartstown, the 17th of February, 2000.

Emily Haynes, Chairman
James Gilbert
Frank Coviello
Stewartstown School Board

A True Copy of Warrant - Attest:

Emily Haynes, Chairman
James Gilbert
Frank Coviello
Stewartstown School Board

STEWARTSTOWN SCHOOL DISTRICT

SPECIAL WARRANT

The State of New Hampshire

To the Inhabitants of the School District in the Town of Stewartstown qualified to vote in district affairs:

You are hereby notified to meet at the ^{Stew Comm Sch} ~~Town Hall~~ in said District on Tuesday, the 14th day of March, 2000, to act upon the following subjects: (Polls will be open from 11:00 o'clock in the morning until 7:00 o'clock in the evening).

1. To bring in your ballots for the election of School District Officers to be elected by ballot for the ensuing year(s).

Given under our hands at said Stewartstown the 17th of February, 2000.

EMILY HAYNES, CHAIRMAN
JAMES GILBERT
FRANK COVIELLO
Stewartstown School Board

A True Copy of Warrant - Attest:

EMILY HAYNES, CHAIRMAN
JAMES GILBERT
FRANK COVIELLO
Stewartstown School Board

Budget - School District of Stewartstown

FY 2001 MS-27

		1	2	3	4	5	6
Acct. #	SOURCE OF REVENUE	Warr. Art.#	Actual Revenues Prior Year	Revised Revenue Current Year	ESTIMATED REVENUES ENSUING FISCAL YEAR		
REVENUE FROM LOCAL SOURCES			XXXXXXXX	XXXXXXXX	XXXXXXXX		
1300-1349	Tuition						
1400-1449	Transportation Fees		678.00	0.00	0.00		
1500-1599	Earnings on Investments		2,723.56	1,500.00	1,000.00		
1600-1699	Food Service		15,025.39	14,300.00	14,300.00		
1700-1799	Student Activities						
1800-1899	Community Services Activities						
1900-1999	Other Local Sources (*Sale Schools)		62,950.00	0.00	0.00		
			3,223.28				
REVENUE FROM STATE SOURCES			XXXXXXXX	XXXXXXXX	XXXXXXXX		
3210	School Building Aid		16,003.26	16,749.00	16,749.00		
3220	Kindergarten Aid		5,250.00	0.00	0.00		
3230	Catastrophic Aid						
3240-3249	Vocational Aid						
3250	Adult Education						
3260	Child Nutrition		5,211.00	511.00	450.00		
3270	Driver Education						
3290-3299	Other State Sources		118,475.58	120.00	0.00		
	Medicaid		2,923.24	800.00	4,000.00		
REVENUE FROM FEDERAL SOURCES			XXXXXXXX	XXXXXXXX	XXXXXXXX		
4100-4539	Federal Program Grants		110,380.51	119,749.00	121,069.00		
4540	Vocational Education						
4550	Adult Education						
4560	Child Nutrition		18,876.00	17,634.00	16,000.00		
4570	Disabilities Programs						
4580	Medicaid Distribution						
4590-4999	Other Federal Sources (except 4810)						
4810	Federal Forest Reserve						
OTHER FINANCING SOURCES			XXXXXXXX	XXXXXXXX	XXXXXXXX		
5110-5139	Sale of Bonds or Notes						
5221	Transfer from Food Service-Spec. Rev. Fund						
5222	Transfer from Other Special Revenue Funds						

Budget - School District of Stewartstown FY 2001 MS-27

1	2	3	4	5	6
Acct. #	SOURCE OF REVENUE	Warr. Art.#	Actual Revenues Prior Year	Revised Revenue Current Year	ESTIMATED REVENUES ENSUING FISCAL YEAR
OTHER FINANCING SOURCES CONT.			XXXXXXXX	XXXXXXXX	XXXXXXXX
5230	Transfer from Capital Project Funds				
5251	Transfer from Capital Reserve Funds				
5252	Transfer from Expendable Trust Funds			38,000.00	
5253	Transfer from Non-Expendable Trust Funds				
5300-5699	Other Financing Sources				
	This Section for Calculation of RAN's (Reimbursement Anticipation Notes) Per RSA 198:20-D For Adequacy Grant Borrowing. RAN, Revenue This FY _____ less RAN, Revenue Last FY _____ =Net RAN				
5140	THIS SECTION FOR CALCULATION OF RAN'S (REIMBURSEMENT ANTICIPATION NOTES) PER RSA 198:20-D FOR CATASTROPHIC AID BORROWING RAN, Revenue This FY _____ Less RAN, Revenue Last FY _____				
	Supplemental Appropriation (Contra)				
	Voted From Fund Balance				7,500.00
	Fund Balance" Used to Reduce Taxes		61,766.00	58,371.00	43,000.00
	TOTAL ESTIMATED REVENUES & CREDITS		423,485.82	267,734.00	224,068.00

****BUDGET SUMMARY****

	SCHOOL BOARD'S RECOMMENDED BUDGET	BUDGET COMMITTEE'S RECOMMENDED BUDGET
SUBTOTAL 1 Appropriations Recommended (from page 3)	1,379,634.00	1,379,634.00
SUBTOTAL 2 Special warrant articles Recommended (from page 4)	17,500.00	17,500.00
SUBTOTAL 3 "Individual" warrant articles Recommended (from page 4)	0.00	0.00
TOTAL Appropriations Recommended	1,397,134.00	1,397,134.00
Less: Amount of Estimated Revenues & Credits (from above)	224,068.00	224,068.00
Less: Amount of Cost of Adequate Education (State Tax/Grant)*	693,567.00	693,567.00
Estimated Amount of Local Taxes to be Raised for Education	479,499.00	479,499.00

Note: You will also be required A32to pay a State Education Tax RSA 76:3 and you may be required to pay an additional excess education tax in the amount of \$ _____.

Budget - School District of Stewartstown

FY 2001

MS-27

1 Acct. #	2 PURPOSE OF APPROPRIATIONS (RSA 32:3.V)	3 Warr Art.#	4 Expenditures for Year 7/1/98 to 6/30/99	5 Appropriations Prior Year As Approved by DRA	6 SCHOOL BOARD'S APPROPRIATIONS ENSUING FISCAL YEAR		7 BUDGET COMMITTEE'S APPROX. ENSUING FISCAL YEAR	
					RECOMMENDED	NOT RECOMMENDED	RECOMMENDED	NOT RECOMMENDED
INSTRUCTION (1000-1999)								
1100-1199	Regular Programs		XXXXXXX 512,753.08	XXXXXXX 596,577.00	XXXXXXX 664,982.00	XXXXXXX 664,982.00	XXXXXXX 664,982.00	XXXXXXX
1200-1299	Special Programs		67,809.81	162,492.00	182,335.00	182,335.00	182,335.00	
1300-1399	Vocational Programs							
1400-1499	Other Programs		165.00	588.00	30.00	30.00	30.00	
1500-1599	Non-Public Programs							
1600-1899	Adult & Community Programs							
SUPPORT SERVICES (2000-2999)								
2000-2199	Pupil Services		XXXXXXX 26,325.21	XXXXXXX 48,574.00	XXXXXXX 71,222.00	XXXXXXX 71,222.00	XXXXXXX 71,222.00	XXXXXXX
2200-2299	Instructional Staff Services		XXXXXXX 11,472.53	XXXXXXX 52,941.00	XXXXXXX 60,436.00	XXXXXXX 60,436.00	XXXXXXX 60,436.00	XXXXXXX
General Administration								
2310 840	School Board Contingency							
2310-2319	Other School Board		XXXXXXX 47,807.80	XXXXXXX 17,801.00	XXXXXXX 15,445.00	XXXXXXX 15,445.00	XXXXXXX 15,445.00	XXXXXXX
Executive Administration								
2320-310	SAU Management Services		XXXXXXX 39,701.00	XXXXXXX 40,821.00	XXXXXXX 43,458.00	XXXXXXX 43,458.00	XXXXXXX 43,458.00	XXXXXXX
2320-2399	All Other Executive		172.50	6,079.00	6,083.00	6,083.00	6,083.00	
2400-2499	School Administration Service		44,162.73	41,797.00	44,526.00	44,526.00	44,526.00	
2500-2599	Business							
2600-2699	Operation & Maintenance of Plant		61,539.20	55,562.00	76,998.00	76,998.00	76,998.00	
2700-2799	Student Transportation		48,563.04	108,546.00	66,032.00	66,032.00	66,032.00	
2800-2999	Other Support Service							
3000-3999	NON-INSTRUCTIONAL SERVICES			2,390.00	2,390.00	2,390.00	2,390.00	
4000-4999	FACILITIES ACQUISITIONS & CONSTRUCTION		XXXXXXX 16,013.15	XXXXXXX 2,300.00	XXXXXXX 400.00	XXXXXXX 400.00	XXXXXXX 400.00	XXXXXXX
OTHER OUTLAYS (5000-5999)								
5110	Debt Service - Principal		XXXXXXX 52,750.00	XXXXXXX 55,000.00	XXXXXXX 55,000.00	XXXXXXX 55,000.00	XXXXXXX 55,000.00	XXXXXXX
5120	Debt Service - Interest		XXXXXXX 47,365.47	XXXXXXX 44,873.00	XXXXXXX 44,873.00	XXXXXXX 44,873.00	XXXXXXX 44,873.00	XXXXXXX

** SPECIAL WARRANT ARTICLES**

Special warrant articles are defined in RSA 32:3.VI, as appropriations 1) in petitioned warrant articles; 2) appropriations raised by bonds or notes; 3) appropriations to a separate fund created pursuant to law, such as capital reserve funds or trust funds; 4) an appropriation designated on the warrant as a special article or as a nonlapsing or nontransferable article.

1	2	3	4	5	6	7	8	9								
									PURPOSE OF APPROPRIATIONS (RSA 32:3.V)	Expenditures for Year 7/1/98 to 6/30/99	Appropriations Prior Year As Approved by DRA	Warr Art.#	SCHOOL BOARD'S APPROPRIATIONS ENSUING FISCAL YEAR RECOMMENDED	NOT RECOMMENDED	BUDGET COMMITTEE'S APPROP. ENSUING FISCAL YEAR RECOMMENDED	NOT RECOMMENDED
				0.00	0.00		3	7,500.00			7,500.00					
5255	Expendable Trust Fund			10,000.00	0.00		4	10,000.00			10,000.00					
5250	Capital Reserve Fund															
SUBTOTAL 2 RECOMMENDED											XXXXXXXXXX	XXXX	17,500.00	XXXXXXXXXX	17,500.00	XXXXXXXXXX

** INDIVIDUAL WARRANT ARTICLES**

Individual warrant articles are not necessarily the same as "special warrant articles". Examples of individual warrant articles might be: 1) Negotiated cost items for labor agreements; 2) Contingency appropriations; 3) Supplemental appropriations for the current year for which funding is already available; or 4) Deficit appropriations for the current year which must be funded through taxation.

1	2	3	4	5	6	7	8	9								
									PURPOSE OF APPROPRIATIONS (RSA 32:3.V)	Expenditures for Year 7/1/98 to 6/30/99	Appropriations Prior Year As Approved by DRA	Warr Art.#	SCHOOL BOARD'S APPROPRIATIONS ENSUING FISCAL YEAR RECOMMENDED	NOT RECOMMENDED	BUDGET COMMITTEE'S APPROP. ENSUING FISCAL YEAR RECOMMENDED	NOT RECOMMENDED
SUBTOTAL 2 RECOMMENDED											XXXXXXXXXX	XXXX		XXXXXXXXXX		XXXXXXXXXX

BUDGET COMMITTEE
 SUPPLEMENTAL SCHEDULE - MBA
 (RSA 32:18, 19, &32:21)

VERSION #1
 REVISED 1996

LOCAL GOVERNMENTAL UNIT: STEWARTSTOWN SCHOOL DISTRICT

FISCAL YEAR END 01

	RECOMMENDED AMOUNT
1. Total RECOMMENDED by Budget Comm.	1,397,134.00
LESS EXCLUSIONS:	
2. Principale: Long-Term Bonds & Notes	55,000.00
3. Interest: Long-Term Bonds & Notes	44,873.00
4. Capital Outlays Funded From Long-Term Bonds & Notes per RSA 33:8 & 33:7-b.	
5. Mandatory Assessments	
6. TOTAL EXCLUSIONS (Sum of rows 2 - 5)	99,873.00
7. AMOUNT RECOMMENDED LESS RECOMMENDED EXCLUSION AMOUNTS (Line 1 less Line 6)	1,297,261.00
8. Line 7 times 10%	129,726.10

THIS IS THE MAXIMUM ALLOWABLE INCREASE TO BUDGET COMMITTEES RECOMMENDED BUDGET. See versions 2 & 3 if you have collective bargaining items.

**STEWARTSTOWN SCHOOL DISTRICT
2000 - 2001 PROPOSED BUDGET**

EXPENDITURES	1998 - 1999	1998 - 1999	1999 - 2000	2000 - 2001	VARIANCE
	BUDGET	EXPENDED	BUDGET	PROPOSED BUDGET	
1100 REGULAR EDUCATION					
110 TEACHERS' SALARIES	131,300.00	129,400.00	135,350.00	139,100.00	3,750.00
114 AIDES' SALARIES	5,198.00	9,114.94	5,355.00	10,792.00	5,437.00
120 PART-TIME SALARIES	7,200.00	7,200.00	7,560.00	8,100.00	540.00
123 SUBSTITUTE SALARY	3,110.00	2,657.73	3,840.00	3,840.00	0.00
211 HEALTH INSURANCE	12,040.00	13,348.02	17,089.00	21,361.00	4,272.00
214 WORKER'S COMPENSATION	1,174.00	125.00	0.00	0.00	0.00
220 FICA TAX	0.00	0.00	11,864.00	12,623.00	759.00
222 RETIREMENT	4,005.00	3,745.80	0.00	0.00	0.00
230 FICA TAX	11,451.00	11,390.05	0.00	0.00	0.00
232 RETIREMENT	0.00	0.00	4,020.00	4,243.00	223.00
250 UNEMPLOYMENT COMPENSATION	0.00	0.00	2,964.00	2,964.00	0.00
260 WORKERS' COMPENSATION	1,886.00	704.00	1,217.00	1,295.00	78.00
290 OTHER EMPLOYEE BENEFITS	100.00	821.00	110.00	110.00	0.00
310 CONTRACTED SERVICE	21,000.00	11,917.59	0.00	0.00	0.00
323 CONTRACTED SERVICES	0.00	0.00	20,600.00	21,000.00	400.00
430 REPAIR & MAINTENANCE	0.00	213.52	3,362.00	3,418.00	56.00
440 REPAIR & MAINTENANCE	2,532.00	1,824.57	0.00	0.00	0.00
531 COMMUNICATIONS	0.00	0.00	0.00	1,680.00	1,680.00
561 TUITION-IN STATE	149,644.00	115,151.76	147,400.00	174,200.00	26,800.00
562 TUITION-OUT OF STATE	207,900.00	193,608.10	214,200.00	241,400.00	27,200.00
580 TRAVEL	0.00	36.00	0.00	0.00	0.00
610 SUPPLIES	7,541.00	6,310.08	4,867.00	4,500.00	(367.00)
630 BOOKS	1,195.00	132.86	0.00	0.00	0.00
635 SOFTWARE	2,375.00	251.49	0.00	0.00	0.00
641 BOOKS	3,541.00	2,373.57	7,732.00	7,305.00	(427.00)

EXPENDITURES	1998 - 1999	1998 - 1999	1999 - 2000	2000 - 2001	VARIANCE
	BUDGET	EXPENDED	BUDGET	BUDGET	
642 SOFTWARE	0.00	0.00	856.00	775.00	(81.00)
643 VIDEOS	0.00	0.00	15.00	250.00	235.00
650 VIDEOS	263.00	239.00	0.00	0.00	0.00
739 NEW EQUIPMENT	0.00	0.00	3,998.00	4,346.00	348.00
741 NEW EQUIPMENT	6,480.00	1,125.00	0.00	0.00	0.00
742 REPLACEMENT OF EQUIPMENT	2,195.00	0.00	0.00	0.00	0.00
743 NEW EQUIPMENT	0.00	0.00	2,498.00	0.00	(2,498.00)
752 REPLACEMENT OF FURNITURE	1,175.00	0.00	0.00	0.00	0.00
810 DUES/FEES	684.00	1,063.00	1,680.00	1,680.00	0.00
TOTAL REGULAR EDUCATION	583,989.00	512,753.08	596,577.00	664,982.00	68,405.00
1200 SPECIAL PROGRAMS					
110 TEACHER'S SALARY	28,800.00	28,800.00	29,800.00	30,800.00	1,000.00
114 AIDES SALARY	8,175.00	8,858.03	12,990.00	26,840.00	13,850.00
123 SUBSTITUTES' SALARIES	0.00	100.00	540.00	540.00	0.00
211 HEALTH INSURANCE	1,797.00	1,797.00	2,225.00	2,781.00	556.00
214 WORKER'S COMPENSATION	296.00	0.00	0.00	0.00	0.00
220 FICA TAX	0.00	0.00	3,380.00	4,538.00	1,158.00
222 RETIREMENT	878.00	846.87	0.00	0.00	0.00
230 FICA TAX	2,884.00	2,869.50	0.00	0.00	0.00
232 RETIREMENT	0.00	0.00	885.00	939.00	54.00
260 WORKER'S COMPENSATION	0.00	0.00	347.00	465.00	118.00
290 EMPLOYEE BENEFIT	50.00	283.00	0.00	0.00	0.00
562 OUT OF STATE TUITION	4,722.00	3,985.64	17,220.00	13,332.00	(3,888.00)
569 PRIVATE TUITION	18,500.00	17,968.35	18,500.00	19,500.00	1,000.00
580 TRAVEL	0.00	68.50	0.00	113.00	113.00
610 SUPPLIES	45.00	33.86	40.00	100.00	60.00
630 BOOKS	508.00	545.09	0.00	0.00	0.00
641 BOOKS	0.00	0.00	238.00	540.00	302.00

EXPENDITURES	1998 - 1999	1998 - 1999	1999 - 2000	2000 - 2001	VARIANCE
	BUDGET	EXPENDED	BUDGET	BUDGET	
642 SOFTWARE	0.00	0.00	83.00	0.00	(83.00)
739 EQUIPMENT	0.00	0.00	0.00	5,000.00	5,000.00
751 FURNITURE	746.00	1,014.03	0.00	0.00	0.00
810 DUES & FEES	0.00	0.00	0.00	1,000.00	1,000.00
TOTAL SPECIAL PROGRAMS	67,401.00	67,169.87	86,248.00	106,488.00	20,240.00
1290 TITLE I					
110 TEACHER'S SALARY	48,850.00	0.00	51,100.00	48,900.00	(2,200.00)
114 AIDE'S SALARIES	5,198.00	0.00	5,355.00	5,733.00	378.00
211 HEALTH INSURANCE	6,649.00	0.00	8,036.00	13,018.00	4,982.00
214 WORKER'S COMPENSATION	432.00	0.00	0.00	0.00	0.00
220 FICA TAX	0.00	0.00	4,404.00	4,262.00	(142.00)
222 RETIREMENT	1,421.00	5.86	0.00	0.00	0.00
230 FICA TAX	4,216.00	19.13	0.00	0.00	0.00
232 RETIREMENT	0.00	0.00	1,451.00	1,491.00	40.00
260 WORKERS' COMPENSATION	0.00	0.00	452.00	437.00	(15.00)
290 OTHER EMPLOYEE BENEFIT	50.00	346.00	0.00	55.00	55.00
580 TRAVEL	1,000.00	0.00	1,000.00	1,000.00	0.00
610 SUPPLIES	1,500.00	0.00	129.00	550.00	421.00
630 BOOKS	750.00	137.00	0.00	0.00	0.00
635 SOFTWARE	1,100.00	131.95	0.00	0.00	0.00
641 BOOKS	0.00	0.00	1,002.00	401.00	(601.00)
642 SOFTWARE	0.00	0.00	71.00	0.00	(71.00)
643 VIDEOS	0.00	0.00	444.00	0.00	(444.00)
645 PREPROGRAMMED VIDEOS	500.00	0.00	0.00	0.00	0.00
739 NEW EQUIPMENT	0.00	0.00	2,800.00	0.00	(2,800.00)
TOTAL TITLE I	71,666.00	639.94	76,244.00	75,847.00	(397.00)

EXPENDITURES	1998 - 1999	1998 - 1999	1999 - 2000	2000 - 2001	VARIANCE
	BUDGET	EXPENDED	BUDGET	PROPOSED BUDGET	
1400 COCURRICULAR ACTIVITIES					
110 SALARIES	500.00	0.00	0.00	0.00	0.00
214 WORK COMP	4.00	0.00	0.00	0.00	0.00
222 RETIREMENT	15.00	0.00	0.00	0.00	0.00
230 FICA	39.00	0.00	0.00	0.00	0.00
580 TRAVEL	50.00	0.00	0.00	0.00	0.00
610 SUPPLIES	400.00	0.00	0.00	0.00	0.00
TOTAL COCURRICULAR ACTIVITIES	1,008.00	0.00	0.00	0.00	0.00
1410 COCURRICULAR ACTIVITIES					
810 DUES AND FEES	780.00	165.00	0.00	30.00	30.00
TOTAL COCURRICULAR ACTIVITIES	780.00	165.00	0.00	30.00	30.00
1420 COCURRICULAR ACTIVITIES					
110 SALARY	0.00	0.00	500.00	0.00	(500.00)
220 FICA TAX	0.00	0.00	39.00	0.00	(39.00)
232 RETIREMENT	0.00	0.00	15.00	0.00	(15.00)
260 WORKMANS' COMPENSATION	0.00	0.00	4.00	0.00	(4.00)
810 DUES & FEES	0.00	0.00	30.00	0.00	(30.00)
TOTAL COCURRICULAR ACTIVITIES	0.00	0.00	588.00	0.00	(588.00)
2120 GUIDANCE SERVICES					
320 CONTRACTED SERVICES	8,175.00	4,237.41	0.00	0.00	0.00
323 PROFESSIONAL SERVICES PUPIL	0.00	0.00	8,367.00	10,650.00	2,283.00
610 SUPPLIES	1,340.00	567.55	275.00	325.00	50.00
TOTAL GUIDANCE SERVICES	9,515.00	4,804.96	8,642.00	10,975.00	2,333.00

EXPENDITURES	1998 - 1999	1998 - 1999	1999 - 2000	2000 - 2001	VARIANCE
	BUDGET	EXPENDED	BUDGET	PROPOSED BUDGET	
2130 HEALTH SERVICES					
323 CONTRACTED SERVICE	0.00	0.00	3,963.00	8,153.00	4,190.00
330 PUPIL SERVICES	3,885.00	3,880.00	0.00	0.00	0.00
430 REPAIR & MAINTENANCE	75.00	0.00	75.00	75.00	0.00
610 SUPPLIES	450.00	116.79	200.00	200.00	0.00
641 BOOKS	0.00	0.00	35.00	35.00	0.00
TOTAL HEALTH SERVICES	4,410.00	3,996.79	4,273.00	8,463.00	4,190.00
2140 PSYCHOLOGICAL SERVICES					
320 CONTRACTED SERVICE	100.00	1,395.00	0.00	0.00	0.00
323 CONTRACTED SERVICE	0.00	0.00	100.00	8,800.00	8,700.00
TOTAL PSYCHOLOGICAL SERVICES	100.00	1,395.00	100.00	8,800.00	8,700.00
2150 SPEECH THERAPY					
260 WORKER'S COMPENSATION	84.00	0.00	135.00	135.00	0.00
320 CONTRACTED SERVICE	9,640.00	7,038.50	0.00	0.00	0.00
323 PROFESSIONAL SERVICES	0.00	0.00	18,290.00	19,044.00	754.00
TOTAL SPEECH PATHOLOGY	9,724.00	7,038.50	18,425.00	19,179.00	754.00
2160 OCCUPATIONAL/PHYSICAL THERAPY					
260 WORKERS' COMPENSATION	0.00	0.00	52.00	50.00	(2.00)
323 CONTRACTED SERVICE	0.00	0.00	6,603.00	7,338.00	735.00
TOTAL OCCUPATIONAL/PHYSICAL THERAPY	0.00	0.00	6,655.00	7,388.00	733.00
2190 OTHER SUPPORT SERVICES					
320 CONTRACTED SERVICES	9,869.00	4,656.50	0.00	0.00	0.00
323 CONTRACTED SERVICE	0.00	0.00	6,060.00	11,775.00	5,715.00
324 STUDENT ASSIST PROGRAM	1,124.00	1,165.69	1,249.00	1,284.00	35.00
330 PUPIL SERVICES	1,597.00	212.00	0.00	0.00	0.00

EXPENDITURES	1998 - 1999		1998 - 1999		1999 - 2000		2000 - 2001		VARIANCE	
	BUDGET	EXPENDED	BUDGET	EXPENDED	BUDGET	EXPENDED	BUDGET	EXPENDED		
390 CONTRACTED SERVICES	1,460.00	1,284.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	0.00	
512 TRANSPORTATION	288.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
580 TRANSPORTATION	0.00	0.00	16.00	16.00	100.00	100.00	100.00	100.00	84.00	
610 SUPPLIES	125.00	200.00	125.00	200.00	125.00	125.00	125.00	125.00	0.00	
733 EQUIPMENT	1,000.00	960.77	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
810 DUES AND FEES	942.00	611.00	1,029.00	1,029.00	1,133.00	1,133.00	1,133.00	1,133.00	104.00	
TOTAL OTHER SUPPORT SERVICES	16,439.00	9,089.96	10,479.00	10,479.00	16,417.00	16,417.00	16,417.00	16,417.00	5,938.00	
2210 IMPROVEMENT OF INSTRUCTION										
120 PART TIME SALARY	1,575.00	0.00	2,100.00	2,100.00	2,100.00	2,100.00	2,100.00	2,100.00	0.00	
214 WORKER'S COMPENSATION	13.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
220 FICA TAX	0.00	0.00	164.00	164.00	164.00	164.00	164.00	164.00	0.00	
222 RETIREMENT	48.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
230 FICA TAX	123.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
232 RETIREMENT	0.00	0.00	62.00	62.00	64.00	64.00	64.00	64.00	2.00	
260 WORKERS' COMPENSATION	0.00	0.00	17.00	17.00	17.00	17.00	17.00	17.00	0.00	
320 CONTRACTED SERVICES	1,646.00	594.00	0.00	594.00	0.00	0.00	0.00	0.00	0.00	
330 CONTRACTED SERVICES	0.00	0.00	1,700.00	1,700.00	1,700.00	1,700.00	1,700.00	1,700.00	0.00	
580 TRAVEL	1,500.00	34.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	0.00	
641 BOOKS	0.00	0.00	0.00	0.00	125.00	125.00	125.00	125.00	0.00	
739 NEW EQUIPMENT	0.00	0.00	0.00	0.00	4,000.00	4,000.00	4,000.00	4,000.00	0.00	
810 DUES AND FEES	2,871.00	422.63	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	0.00	
880 TRANSFER TO S.D.C.	600.00	660.00	0.00	660.00	0.00	0.00	0.00	0.00	0.00	
930 TRANSFER TO S. D. C.	0.00	0.00	500.00	500.00	450.00	450.00	450.00	450.00	(50.00)	
TOTAL IMPROVEMENT OF INSTRUCTION	8,376.00	1,710.65	12,043.00	12,043.00	16,120.00	16,120.00	16,120.00	16,120.00	4,077.00	
2220 EDUCATIONAL MEDIA SERVICES										
110 SALARY	17,250.00	5,175.00	32,100.00	32,100.00	33,100.00	33,100.00	33,100.00	33,100.00	1,000.00	
211 HEALTH INSURANCE	899.00	748.80	2,225.00	2,225.00	2,781.00	2,781.00	2,781.00	2,781.00	556.00	

EXPENDITURES	1998 - 1999	1998 - 1999	1999 - 2000	2000 - 2001	VARIANCE
	BUDGET	EXPENDED	BUDGET	BUDGET	
214 WORKER'S COMPENSATION	138.00	0.00	0.00	0.00	0.00
220 FICA TAX	1,346.00	1,303.37	2,504.00	2,582.00	78.00
222 RETIREMENT	526.00	0.00	0.00	0.00	0.00
232 RETIREMENT	0.00	506.13	953.00	1,010.00	57.00
260 WORKER'S COMPENSATION	0.00	0.00	257.00	265.00	8.00
290 EMPLOYEE BENEFIT	50.00	25.00	55.00	0.00	(55.00)
320 CONTRACTED MEDIA SERVICES	5,251.00	516.97	0.00	0.00	0.00
323 CONTRACTED MEDIA SERVICE	0.00	0.00	490.00	578.00	88.00
531 TELEPHONE	456.00	0.00	0.00	0.00	0.00
610 SUPPLIES	400.00	190.48	440.00	600.00	160.00
630 BOOKS	1,000.00	853.14	0.00	0.00	0.00
635 SOFTWARE	189.00	172.75	0.00	0.00	0.00
641 BOOKS	0.00	0.00	1,339.00	1,200.00	(139.00)
642 SOFTWARE	0.00	270.26	200.00	2,200.00	2,000.00
739 EQUIPMENT	0.00	0.00	335.00	0.00	(335.00)
741 EQUIPMENT	6,041.00	0.00	0.00	0.00	0.00
810 DUES & FEES	240.00	0.00	0.00	0.00	0.00
TOTAL EDUCATIONAL MEDIA SERVICES	33,786.00	9,761.90	40,898.00	44,316.00	3,418.00
2310 SCHOOL BOARD SERVICES					
110 SALARIES	3,300.00	3,052.50	3,300.00	3,300.00	0.00
214 WORKER'S COMPENSATION	26.00	0.00	0.00	0.00	0.00
220 FICA TAX	257.00	233.53	257.00	257.00	0.00
260 WORKERS' COMPENSATION	0.00	0.00	26.00	26.00	0.00
323 CONTRACTED SERVICES	0.00	705.47	900.00	700.00	(200.00)
340 OTHER PROFESSIONAL SERVICES	0.00	1,242.33	10,000.00	7,800.00	(2,200.00)
380 BOARD OF EDUCATION SERVICE	2,500.00	35,403.91	0.00	0.00	0.00
390 PROFESSIONAL SERVICES	2,000.00	2,181.32	0.00	0.00	0.00
520 INSURANCE	204.00	180.00	430.00	430.00	0.00

EXPENDITURES	1998 - 1999	1998 - 1999	1999 - 2000	2000 - 2001	VARIANCE
	BUDGET	EXPENDED	BUDGET	PROPOSED BUDGET	
521 INSURANCE	40.00	40.00	0.00	0.00	0.00
523 FIDELITY BOND PREMIUMS	96.00	120.00	0.00	0.00	0.00
532 POSTAGE	0.00	10.75	0.00	0.00	0.00
540 ADVERTISING	700.00	2,364.29	800.00	800.00	0.00
610 SUPPLIES	300.00	123.51	450.00	450.00	0.00
810 DUES AND FEES	1,850.00	1,995.44	1,638.00	1,682.00	44.00
890 MISCELLANEOUS	0.00	154.75	0.00	0.00	0.00
TOTAL SCHOOL BOARD SERVICES	11,273.00	47,807.80	17,801.00	15,445.00	(2,356.00)
2320 OFFICE OF SUPERINTENDENT					
351 APPROPRIATION	39,701.00	39,701.00	0.00	0.00	0.00
TOTAL OFFICE OF SUPERINTENDENT	39,701.00	39,701.00	0.00	0.00	0.00
2321 OFFICE OF SUPERINTENDENT					
351 APPROPRIATIONS	0.00	0.00	40,821.00	43,458.00	2,637.00
TOTAL OFFICE OF SUPERINTENDENT	0.00	0.00	40,821.00	43,458.00	2,637.00
2329 COORD OF SPECIAL SERVICES					
580 TRAVEL	0.00	60.00	250.00	250.00	0.00
TOTAL COORDINATOR OF SPECIAL SERVICES	0.00	60.00	250.00	250.00	0.00
2330 TITLE I DIRECTOR					
110 SALARY	5,000.00	0.00	0.00	0.00	0.00
214 WORKER'S COMPENSATION	40.00	0.00	0.00	0.00	0.00
222 RETIREMENT	153.00	0.00	0.00	0.00	0.00
230 FICA TAX	390.00	0.00	0.00	0.00	0.00
810 DUES & FEES	50.00	0.00	0.00	0.00	0.00
TOTAL TITLE I DIRECTOR	5,633.00	0.00	0.00	0.00	0.00

EXPENDITURES	1998 - 1999	1998 - 1999	1999 - 2000	2000 - 2001	VARIANCE
	BUDGET	EXPENDED	BUDGET	PROPOSED BUDGET	
2331 COORD SPEC SERV ADMINISTRATION					
580 TRAVEL	100.00	112.50	0.00	0.00	0.00
TOTAL COORD SPEC SERV. ADMINISTRATION	100.00	112.50	0.00	0.00	0.00
2410 OFFICE OF PRINCIPAL					
110 PRINCIPAL'S SALARY	26,000.00	25,867.38	27,500.00	28,640.00	1,140.00
114 SECRETARIAL SALARY	5,940.00	6,673.73	5,500.00	5,980.00	480.00
120 ASSISTANTS SALARY	500.00	500.04	1,000.00	1,000.00	0.00
211 HEALTH INSURANCE	0.00	3,594.00	0.00	0.00	0.00
214 WORKER'S COMPENSATION	260.00	0.00	0.00	0.00	0.00
220 FICA TAX	2,530.00	2,587.83	2,652.00	2,778.00	126.00
232 RETIREMENT	808.00	839.46	847.00	904.00	57.00
260 WORKERS COMPENSATION	0.00	0.00	272.00	285.00	13.00
290 EMPLOYEE BENEFIT	0.00	175.00	0.00	0.00	0.00
430 REPAIR & MAINTENANCE	0.00	0.00	200.00	400.00	200.00
440 P O BOX RENTAL	230.00	345.56	35.00	38.00	3.00
531 TELEPHONE	1,062.00	1,382.38	840.00	1,740.00	900.00
532 POSTAGE	325.00	455.59	325.00	500.00	175.00
550 PRINTING	425.00	271.00	600.00	400.00	(200.00)
580 TRAVEL	0.00	88.33	0.00	0.00	0.00
610 SUPPLIES	100.00	885.01	150.00	250.00	100.00
739 EQUIPMENT	0.00	0.00	200.00	575.00	375.00
741 REPLACEMENT OF EQUIPMENT	225.00	173.60	0.00	0.00	0.00
810 DUES AND FEES	1,476.00	323.82	1,676.00	1,036.00	(640.00)
TOTAL OFFICE OF PRINCIPAL	39,881.00	44,162.73	41,797.00	44,526.00	2,729.00
2490 TITLE I DIRECTOR					
110 SALARY	0.00	0.00	5,000.00	5,000.00	0.00
220 FICA TAX	0.00	0.00	390.00	390.00	0.00

EXPENDITURES	1998 - 1999	1998 - 1999	1999 - 2000	2000 - 2001	VARIANCE
	BUDGET	EXPENDED	BUDGET	PROPOSED BUDGET	
232 RETIREMENT	0.00	0.00	149.00	153.00	4.00
260 WORKERS' COMPENSATION	0.00	0.00	40.00	40.00	0.00
580 TRAVEL	200.00	0.00	200.00	200.00	0.00
810 DUES & FEES	0.00	0.00	50.00	50.00	0.00
TOTAL TITLE I DIRECTOR	200.00	0.00	5,829.00	5,833.00	4.00
2540 PLANT SERVICES					
110 SALARIES	16,900.00	17,063.65	0.00	0.00	0.00
120 TEMP. MAINTENANCE SALARIES	320.00	0.00	0.00	0.00	0.00
214 WORKER'S COMPENSATION	792.00	0.00	0.00	0.00	0.00
230 FICA TAX	1,343.00	1,309.19	0.00	0.00	0.00
290 EMPLOYEE BENEFIT	50.00	100.00	0.00	0.00	0.00
390 CONTRACTED SERVICE	1,000.00	5,755.22	0.00	0.00	0.00
421 WATER/SEWERAGE	1,250.00	799.72	0.00	0.00	0.00
431 GARBAGE DISPOSAL SERVICES	720.00	839.50	0.00	0.00	0.00
432 SNOW PLOWING SERVICES	2,550.00	3,150.00	0.00	0.00	0.00
440 REPAIR/MAINTENANCE SERVICE	4,050.00	4,932.43	0.00	0.00	0.00
521 SMP/BOILER INSURANCE	1,951.00	1,713.00	0.00	0.00	0.00
532 POSTAGE	47.00	11.75	0.00	0.00	0.00
580 TRAVEL	72.00	181.09	0.00	0.00	0.00
610 SUPPLIES	3,675.00	2,736.66	0.00	0.00	0.00
652 UTILITIES-ELECTRICITY	6,550.00	11,667.80	0.00	0.00	0.00
653 UTILITIES-FUEL OIL	3,200.00	4,475.30	0.00	0.00	0.00
656 GASOLINE	50.00	23.05	0.00	0.00	0.00
741 NEW EQUIPMENT	0.00	197.96	0.00	0.00	0.00
810 DUES AND FEES	1,000.00	6,001.78	0.00	0.00	0.00
890 MISCELLANOUS	0.00	581.10	0.00	0.00	0.00
TOTAL PLANT SERVICES	45,520.00	61,539.20	0.00	0.00	0.00

EXPENDITURES	1998 - 1999	1998 - 1999	1999 - 2000	2000 - 2001	VARIANCE
	BUDGET	EXPENDED	BUDGET	BUDGET	
2551 BUS TRANSPORTATION					
110 SALARIES	21,519.00	23,397.73	0.00	0.00	0.00
120 TEMPORARY SALARY	0.00	2,158.13	0.00	0.00	0.00
214 WORKER'S COMPENSATION	1,786.00	0.00	0.00	0.00	0.00
230 FICA TAX	1,678.00	1,963.07	0.00	0.00	0.00
290 EMPLOYEE BENEFIT	1,400.00	115.00	0.00	0.00	0.00
440 REPAIR & MAINTENANCE	9,000.00	10,930.20	0.00	0.00	0.00
452 RENTAL OF VEHICLES	675.00	0.00	0.00	0.00	0.00
521 INSURANCE	1,500.00	1,094.00	0.00	0.00	0.00
523 COMMUNICATIONS	500.00	546.57	0.00	0.00	0.00
524 HIRED AUTO INSURANCE	270.00	0.00	0.00	0.00	0.00
580 TRAVEL	0.00	39.00	0.00	0.00	0.00
610 SUPPLIES	2,000.00	1,708.82	0.00	0.00	0.00
652 ELECTRICITY	225.00	64.00	0.00	0.00	0.00
656 GASOLINE/DIESEL FUEL	6,500.00	5,158.04	0.00	0.00	0.00
810 DUES AND FEES	0.00	83.92	0.00	0.00	0.00
TOTAL BUS TRANSPORTATION	47,053.00	47,258.48	0.00	0.00	0.00
2552 TRANSPORTATION					
513 CONTRACTED SERVICE	100.00	260.40	0.00	0.00	0.00
TOTAL TRANSPORTATION	100.00	260.40	0.00	0.00	0.00
2553 TRANSPORTATION - HANDICAPPED					
110 SALARY	100.00	0.00	0.00	0.00	0.00
513 HANDICAPPED	0.00	133.80	0.00	0.00	0.00
TOTAL TRANSPORTATION - HANDICAPPED	100.00	133.80	0.00	0.00	0.00

EXPENDITURES	1998 - 1999	1998 - 1999	1999 - 2000	2000 - 2001	VARIANCE
	BUDGET	EXPENDED	BUDGET	BUDGET	
2554 FIELD TRIPS					
110 SALARIES	756.00	214.39	0.00	0.00	0.00
214 WORKER' COMPENSATION	73.00	0.00	0.00	0.00	0.00
230 FICA TAX	60.00	16.40	0.00	0.00	0.00
513 OTHER ORGANIZATIONS	380.00	629.35	0.00	0.00	0.00
656 DIESEL FUEL	355.00	50.22	0.00	0.00	0.00
TOTAL FIELD TRIPS	1,624.00	910.36	0.00	0.00	0.00
2600 PLANT SERVICES					
110 SALARY	0.00	0.00	17,680.00	21,780.00	4,100.00
220 FICA TAX	0.00	0.00	1,379.00	1,699.00	320.00
260 WORKERS' COMPENSATION	0.00	0.00	591.00	727.00	136.00
270 EMPLOYEE BENEFIT	0.00	0.00	55.00	0.00	(55.00)
323 CONTRACTED SERVICES	0.00	0.00	2,000.00	4,000.00	2,000.00
329 CONTRACTED SERVICE	0.00	0.00	0.00	5,950.00	5,950.00
411 WATER & SEWERAGE	0.00	0.00	800.00	900.00	100.00
421 RUBBISH DISPOSAL	0.00	0.00	840.00	900.00	60.00
422 SNOWPLOWING	0.00	0.00	3,000.00	4,500.00	1,500.00
430 REPAIR & MAINTENANCE	0.00	0.00	4,550.00	6,800.00	2,250.00
520 INSURANCE	0.00	0.00	2,500.00	3,000.00	500.00
532 POSTAGE	0.00	0.00	150.00	150.00	0.00
580 TRAVEL	0.00	0.00	292.00	292.00	0.00
610 SUPPLIES	0.00	0.00	4,675.00	4,425.00	(250.00)
622 ELECTRICITY	0.00	0.00	12,000.00	13,500.00	1,500.00
624 FUEL OIL	0.00	0.00	3,800.00	4,000.00	200.00
739 NEW EQUIPMENT	0.00	0.00	0.00	3,100.00	3,100.00
810 DUES & FEES	0.00	0.00	1,200.00	1,200.00	0.00
TOTAL PLANT SERVICES	0.00	0.00	55,562.00	76,998.00	21,436.00

EXPENDITURES	1998 - 1999	1998 - 1999	1999 - 2000	2000 - 2001	VARIANCE
	BUDGET	EXPENDED	BUDGET	PROPOSED BUDGET	
2721 PUPIL TRANSPORTATION					
110 SALARIES	0.00	0.00	23,770.00	29,716.00	5,946.00
120 SUBSTITUTES' SALARIES	0.00	0.00	131.00	131.00	0.00
220 FICA TAX	0.00	0.00	1,864.00	2,328.00	464.00
260 WORKER'S COMPENSATION	0.00	0.00	1,984.00	2,477.00	493.00
270 EMPLOYEE BENEFIT	0.00	0.00	1,400.00	900.00	(500.00)
430 REPAIR AND MAINTENANCE	0.00	0.00	9,000.00	7,000.00	(2,000.00)
443 RENTAL BUS-EMERGENCIES	0.00	0.00	675.00	675.00	0.00
520 INSURANCE	0.00	0.00	2,070.00	2,200.00	130.00
523 COMMUNICATIONS	0.00	0.00	600.00	650.00	50.00
610 SUPPLIES	0.00	0.00	2,500.00	2,500.00	0.00
622 UTILITIES	0.00	0.00	225.00	225.00	0.00
626 GASOLINE	0.00	0.00	6,500.00	6,500.00	0.00
736 REPLACEMENT OF VEHICLE	0.00	0.00	55,000.00	0.00	(55,000.00)
TOTAL PUPIL TRANSPORTATION	0.00	0.00	105,719.00	55,302.00	(50,417.00)
2722 TRANSPORTATION SPECIAL PROGRAM					
110 SALARY	0.00	0.00	716.00	4,995.00	4,279.00
220 FICA TAX	0.00	0.00	56.00	390.00	334.00
260 WORKERS' COMPENSATION	0.00	0.00	69.00	480.00	411.00
626 GAS	0.00	0.00	300.00	300.00	0.00
TOTAL TRANSPORTATION SPECIAL PROGRAM	0.00	0.00	1,141.00	6,165.00	5,024.00
2723 PUPIL TRANSPORTATION					
519 OTHER ORGANIZATIONS	0.00	0.00	100.00	100.00	0.00
TOTAL PUPIL TRANSPORTATION	0.00	0.00	100.00	100.00	0.00

EXPENDITURES	1998 - 1999	1998 - 1999	1999 - 2000	2000 - 2001	VARIANCE
	BUDGET	EXPENDED	BUDGET	PROPOSED BUDGET	
2725 TRANSPORTATION - FIELD TRIPS					
110 SALARY	0.00	0.00	1,056.00	923.00	(133.00)
220 FICA TAX	0.00	0.00	83.00	72.00	(11.00)
260 WORKERS' COMPENSATION	0.00	0.00	101.00	89.00	(12.00)
656 FUEL	0.00	0.00	346.00	346.00	0.00
TOTAL TRANSPORTATION - FIELD TRIPS	0.00	0.00	1,586.00	1,430.00	(156.00)
2729 TRANSPORTATION					
110 SALARY	0.00	0.00	0.00	2,160.00	2,160.00
220 FICA	0.00	0.00	0.00	168.00	168.00
260 WORKERS' COMPENSATION	0.00	0.00	0.00	207.00	207.00
656 GASOLINE	0.00	0.00	0.00	500.00	500.00
TOTAL TRANSPORTATION	0.00	0.00	0.00	3,035.00	3,035.00
3300 COMMUNITY SERVICE					
120 P/T SALARY	300.00	0.00	300.00	300.00	0.00
220 FICA	24.00	0.00	24.00	24.00	0.00
260 WORK COMP	16.00	0.00	16.00	16.00	0.00
532 POSTAGE	500.00	0.00	500.00	500.00	0.00
540 ADVERTISING	300.00	0.00	300.00	300.00	0.00
610 SUPPLIES	750.00	0.00	750.00	750.00	0.00
620 FOOD	300.00	0.00	0.00	0.00	0.00
630 FOOD	0.00	0.00	300.00	300.00	0.00
810 DUES & FEES	200.00	0.00	200.00	200.00	0.00
TOTAL COMMUNITY SERVICE	2,390.00	0.00	2,390.00	2,390.00	0.00

EXPENDITURES	1998 - 1999	1998 - 1999	1999 - 2000	2000 - 2001	VARIANCE
	BUDGET	EXPENDED	BUDGET	PROPOSED BUDGET	
4100 SITE ACQUISITION	15,000.00	15,000.00	0.00	0.00	0.00
710 PURCHASE LAND	15,000.00	15,000.00	0.00	0.00	0.00
TOTAL SITE ACQUISITION					
4200 SITE IMPROVEMENT	0.00	0.00	2,000.00	100.00	(1,900.00)
450 CONTRACTED SERVICES	50,000.00	0.00	0.00	0.00	0.00
460 CONTRACTED SERVICES	50,000.00	0.00	2,000.00	100.00	(1,900.00)
TOTAL SITE IMPROVEMENT					
4300 ARCHITECTURE & ENGINEERING	0.00	1,013.15	100.00	100.00	0.00
340 CONTRACTED SERVICE	0.00	1,013.15	100.00	100.00	0.00
TOTAL ARCHITECTURE & ENGINEERING					
4500 BUILDING CONSTRUCTION/NEW	100.00	0.00	100.00	100.00	0.00
460 CONSTRUCTION SERVICES	100.00	0.00	100.00	100.00	0.00
TOTAL BUILDING CONSTRUCTION/NEW					
4600 BUILDING IMPROVEMENT	100.00	0.00	100.00	100.00	0.00
460 CONSTRUCTION SERVICES	100.00	0.00	100.00	100.00	0.00
TOTAL BUILDING IMPROVEMENT					
5100 DEBT SERVICE (BOND)	52,750.00	52,750.00	0.00	0.00	0.00
830 PRINCIPLE	47,366.00	47,365.47	0.00	0.00	0.00
840 INTEREST	100,116.00	100,115.47	0.00	0.00	0.00
TOTAL DEBT SERVICE (BOND)					

EXPENDITURES	1998 - 1999		1998 - 1999		1999 - 2000		2000 - 2001		VARIANCE
	BUDGET	EXPENDED	BUDGET	EXPENDED	BUDGET	EXPENDED	BUDGET	EXPENDED	
5110 DEBT SERVICE									
840 PRINCIPAL	0.00	0.00	55,000.00	55,000.00	55,000.00	55,000.00	55,000.00	55,000.00	0.00
TOTAL DEBT SERVICE	0.00	0.00	55,000.00	55,000.00	55,000.00	55,000.00	55,000.00	55,000.00	0.00
5130 DEBT SERVICES									
841 INTEREST	0.00	0.00	44,873.00	44,873.00	44,873.00	44,873.00	44,873.00	44,873.00	0.00
TOTAL DEBT SERVICE	0.00	0.00	44,873.00	44,873.00	44,873.00	44,873.00	44,873.00	44,873.00	0.00
5221 FOOD SERVICE									
930 TRANSFER OF FUNDS	0.00	0.00	45,893.00	45,893.00	45,424.00	45,424.00	45,424.00	45,424.00	(469.00)
TOTAL FOOD SERVICE	0.00	0.00	45,893.00	45,893.00	45,424.00	45,424.00	45,424.00	45,424.00	(469.00)
5240 FOOD SERVICE FUND									
880 TRANSFER	42,352.00	1,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL FOOD SERVICE FUND	42,352.00	1,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5250 CAPITAL RESERVE FUND									
880 TRANSFER	10,000.00	10,000.00	0.00	0.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00
TOTAL CAPITAL RESERVE FUND	10,000.00	10,000.00	0.00	0.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00
5255 EXPENDABLE TRUST FUND									
880 TRANSFER	0.00	0.00	0.00	0.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00
TOTAL EXPENDABLE TRUST FUND	0.00	0.00	0.00	0.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00
TOTAL EXPENDITURES	1,218,437.00	988,100.52	1,282,234.00	1,397,134.00	1,397,134.00	1,397,134.00	1,397,134.00	1,397,134.00	114,900.00

STEWARTSTOWN SCHOOL LUNCH

Compared with Budget 1998 - 1999 and Expenditures 1998-1999

	98-99 Budget	98-99 Expenditures	99-00 Budget	00-01 Proposed Budget
Salaries	\$16,634.00	\$16,777.58	\$16,661.00	\$17,572.00
Substitute Salaries	263.00	0.00	263.00	263.00
Fixed Costs	2,330.00	1,551.98	2,344.00	2,464.00
Repair/Maintenance	300.00	92.03	300.00	400.00
Travel	550.00	55.00	550.00	550.00
Supplies/Food	21,600.00	19,740.23	25,100.00	23,500.00
Equipment	0.00	0.00	0.00	0.00
Dues & Fees	100.00	107.00	100.00	100.00
Utilities/Gas	575.00	534.71	575.00	575.00
	\$42,352.00	\$38,858.53	\$45,893.00	\$45,424.00

REVENUES

	98-99 Budget	98-99 Actual	99-00 Budget	00-01 Proposed Budget
Sales-Breakfast/Lunch	\$14,600.00	\$14,824.94	\$14,300.00	\$14,300.00
District Appropriation	7,461.00	1,500.00	13,448.00	14,674.00
State Reimbursement	549.00	624.00	511.00	450.00
Federal Reimbursement	19,742.00	18,876.00	17,634.00	16,000.00
Miscellaneous	0.00	200.00	0.00	0.00
	\$42,352.00	\$36,024.94	\$45,893.00	\$45,424.00

FUND EQUITY

7/1/1994	\$1,972.71
7/1/1995	\$2,563.42
7/1/1996	\$2,171.79
7/1/1997	\$2,043.63
7/1/1998	\$5,448.71
7/1/1999	\$2,716.07

SCHOOL ADMINISTRATIVE UNIT #7
2000 - 2001 BUDGET
APPROVED BUDGET 12/6/99

CATEGORY	TOTAL	COLE	PITTS	STEW	COLU	CLARKS
Special Education Services	1,057.00	49.17%	29.03%	12.84%	5.64%	3.32%
Psychological Services	52,179.00	25,656.41	15,147.56	6,699.78	2,942.90	1,732.34
Other Support Services	30,457.00	14,975.71	8,841.67	3,910.68	1,717.77	1,011.17
Improvement of Instruction	11,000.00	5,408.70	3,193.30	1,412.40	620.40	365.20
Office of Superintendent	129,939.00	63,891.01	37,721.29	16,684.17	7,328.56	4,313.97
Coordinator of Special Services	90,409.00	44,454.11	26,245.73	11,608.52	5,099.07	3,001.58
Fiscal Services	114,600.00	56,348.82	33,268.38	14,714.64	6,463.44	3,804.72
Plant Services	13,250.00	6,515.03	3,846.48	1,701.30	747.30	439.90
TOTAL	442,891.00	217,769.50	128,571.26	56,867.20	24,979.05	14,703.98
Total Estimated Revenue	104,432.00	51,349.21	30,316.61	13,409.07	5,889.96	3,467.14
TOTAL DISTRICT SHARE	338,459.00	166,420.29	98,254.65	43,458.14	19,089.09	11,236.84

SCHOOL ADMINISTRATIVE UNIT #7

2000 - 2001

PROPOSED BUDGET

EXPENDITURES	1998 - 1999			1998 - 1999			1999 - 2000			2000 - 2001		
	BUDGET	EXPENDED	BUDGET	EXPENDED	BUDGET	VARIANCE	BUDGET	EXPENDED	BUDGET	VARIANCE	BUDGET	VARIANCE
1200 SPECIAL EDUCATION SERVICES												
320 CONTRACTED SERVICES	500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
323 CONTRACTED SERVICES	0.00	0.00	0.00	0.00	836.00	836.00	1,057.00	1,057.00	1,057.00	221.00	221.00	221.00
Total SPECIAL EDUCATION SERVICES	500.00	0.00	0.00	0.00	836.00	836.00	1,057.00	1,057.00	1,057.00	221.00	221.00	221.00
2140 PSYCHOLOGICAL SERVICES												
110 SALARY	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	0.00	0.00	0.00
211 HEALTH INSURANCE	1,920.00	154.98	154.98	154.98	2,225.00	2,225.00	2,804.00	2,804.00	2,804.00	579.00	579.00	579.00
214 WORKER'S COMPENSATION	267.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
220 SOCIAL SECURITY CONTRIBUTION	0.00	0.00	0.00	0.00	2,340.00	2,340.00	2,340.00	2,340.00	2,340.00	0.00	0.00	0.00
222 RETIREMENT	916.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
230 FICA TAX	2,340.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
232 RETIREMENT	0.00	0.00	0.00	0.00	891.00	891.00	915.00	915.00	915.00	24.00	24.00	24.00
260 WORKER'S COMPENSATION	0.00	0.00	0.00	0.00	240.00	240.00	240.00	240.00	240.00	0.00	0.00	0.00
320 CONTRACTED SERVICE	0.00	3,018.75	3,018.75	3,018.75	4,625.00	4,625.00	7,000.00	7,000.00	7,000.00	2,375.00	2,375.00	2,375.00
323 SCORING	0.00	0.00	0.00	0.00	0.00	0.00	305.00	305.00	305.00	305.00	305.00	305.00
580 MILEAGE	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	0.00	0.00	0.00
610 SUPPLIES	1,000.00	916.62	916.62	916.62	1,500.00	1,500.00	1,100.00	1,100.00	1,100.00	(400.00)	(400.00)	(400.00)
640 PERIODICALS	200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
641 BOOKS	1,000.00	0.00	0.00	0.00	1,300.00	1,300.00	500.00	500.00	500.00	(800.00)	(800.00)	(800.00)
642 SOFTWARE	0.00	0.00	0.00	0.00	800.00	800.00	1,000.00	1,000.00	1,000.00	200.00	200.00	200.00
730 COMPUTER EQUIPMENT	0.00	0.00	0.00	0.00	1,094.00	1,094.00	1,200.00	1,200.00	1,200.00	106.00	106.00	106.00
739 EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00	1,275.00	1,275.00	1,275.00	1,275.00	1,275.00	1,275.00
741 EQUIPMENT	0.00	458.51	458.51	458.51	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

SCHOOL ADMINISTRATIVE UNIT #7
2000 - 2001
PROPOSED BUDGET

EXPENDITURES	1998 - 1999	1998 - 1999	1999 - 2000	2000 - 2001	VARIANCE
	BUDGET	EXPENDED	BUDGET	BUDGET	
810 DUES & FEES	2,275.00	2,612.50	2,400.00	2,500.00	100.00
Total PSYCHOLOGICAL SERVICES	40,918.00	7,161.36	48,415.00	52,179.00	3,764.00
2191 STUDENT ASSISTANCE PROGRAM					
320 CONTRACTED SERVICES	20,500.00	8,762.50	21,500.00	28,157.00	6,657.00
580 TRAVEL	1,000.00	685.25	1,000.00	1,000.00	0.00
610 SUPPLIES	0.00	148.38	0.00	0.00	0.00
810 DUES & FEES	2,500.00	797.30	1,300.00	1,300.00	0.00
Total STUDENT ASSISTANCE PROGRAM	24,000.00	10,393.43	23,800.00	30,457.00	6,657.00
2210 IMPROVEMENT OF INSTRUCTION					
320 CONTRACTED SERVICES	19,000.00	0.00	0.00	0.00	0.00
Total IMPROVEMENT OF INSTRUCTION	19,000.00	0.00	0.00	0.00	0.00
2213 IMPROVEMENT OF INSTRUCTION					
320 CONTRACTED SERVICES	0.00	0.00	19,000.00	11,000.00	(8,000.00)
Total IMPROVEMENT OF INSTRUCTION	0.00	0.00	19,000.00	11,000.00	(8,000.00)
2320 OFFICE OF SUPERINTENDENT					
110 SUPERINTENDENT'S SALARY	55,091.00	57,371.92	60,000.00	60,951.00	951.00
113 SECRETARIAL SALARIES	25,498.00	25,675.66	26,672.00	28,573.00	1,901.00
211 HEALTH INSURANCE	4,478.00	4,478.00	11,174.00	9,348.00	(1,826.00)
214 WORKERS' COMPENSATION	733.00	194.32	0.00	0.00	0.00
220 SOCIAL SECURITY CONTRIBUTION	0.00	0.00	6,760.00	6,983.00	223.00

SCHOOL ADMINISTRATIVE UNIT #7

2000 - 2001

PROPOSED BUDGET

EXPENDITURES	1998 - 1999			1999 - 2000			2000 - 2001		
	BUDGET	EXPENDED	BUDGET	BUDGET	EXPENDED	BUDGET	BUDGET	EXPENDED	VARIANCE
222 RETIREMENT	3,919.00	3,946.36	0.00	0.00	0.00	0.00	0.00	0.00	0.00
230 FICA TAX	7,142.00	7,221.77	0.00	0.00	0.00	0.00	0.00	0.00	0.00
231 RETIREMENT	0.00	0.00	3,675.00	3,850.00	3,850.00	3,850.00	3,850.00	175.00	175.00
260 WORKERS' COMPENSATION	0.00	2.00	693.00	716.00	716.00	716.00	716.00	23.00	23.00
290 EMPLOYEE BENEFIT	10,975.00	11,473.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
430 REPAIR & MAINTENANCE	0.00	0.00	3,690.00	2,923.00	2,923.00	2,923.00	2,923.00	(767.00)	(767.00)
440 REPAIR & MAINTENANCE	3,690.00	2,728.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00
522 LIABILITY INSURANCE	225.00	540.00	225.00	225.00	225.00	225.00	225.00	0.00	0.00
531 TELEPHONE	1,860.00	2,265.23	1,860.00	1,860.00	1,860.00	1,860.00	1,860.00	0.00	0.00
532 POSTAGE	1,800.00	1,446.05	1,800.00	2,100.00	2,100.00	2,100.00	2,100.00	300.00	300.00
540 ADVERTISING	1,500.00	1,937.87	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	0.00	0.00
550 PRINTING	300.00	0.00	300.00	400.00	400.00	400.00	400.00	100.00	100.00
580 TRAVEL	2,810.00	3,745.51	2,810.00	2,910.00	2,910.00	2,910.00	2,910.00	100.00	100.00
610 SUPPLIES	2,800.00	4,556.28	2,800.00	2,800.00	2,800.00	2,800.00	2,800.00	0.00	0.00
630 BOOKS	300.00	362.86	300.00	0.00	0.00	0.00	0.00	0.00	0.00
640 BOOKS	950.00	382.00	1,250.00	600.00	600.00	600.00	600.00	(650.00)	(650.00)
739 EQUIPMENT	0.00	0.00	0.00	375.00	375.00	375.00	375.00	375.00	375.00
751 FURNITURE	0.00	237.82	0.00	0.00	0.00	0.00	0.00	0.00	0.00
810 DUES & FEES	3,725.00	3,166.42	3,825.00	3,825.00	3,825.00	3,825.00	3,825.00	0.00	0.00
890 OTHER EXPENSES	0.00	231.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total OFFICE OF SUPERINTENDENT	127,796.00	131,962.64	129,034.00	129,939.00	129,939.00	129,939.00	129,939.00	905.00	905.00
2330 COORDINATOR OF SPECIAL SERVICES									
110 COORDINATOR'S SALARY	44,544.00	44,544.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

SCHOOL ADMINISTRATIVE UNIT #7
2000 - 2001
PROPOSED BUDGET

EXPENDITURES	1998 - 1999	1998 - 1999	1999 - 2000	2000 - 2001	VARIANCE
	BUDGET	EXPENDED	BUDGET	PROPOSED BUDGET	
115 SECRETARIAL SALARY	16,250.00	16,125.48	0.00	0.00	0.00
211 HEALTH INSURANCE	3,840.00	5,758.40	0.00	0.00	0.00
214 WORKERS' COMPENSATION	541.00	0.00	0.00	0.00	0.00
222 RETIREMENT	2,603.00	2,538.09	0.00	0.00	0.00
230 FICA TAX	4,742.00	4,651.07	0.00	0.00	0.00
440 REPAIR & MAINTENANCE	790.00	802.27	0.00	0.00	0.00
531 TELEPHONE	2,200.00	1,483.29	0.00	0.00	0.00
532 POSTAGE	1,000.00	959.82	0.00	0.00	0.00
540 ADVERTISING	250.00	100.00	0.00	0.00	0.00
550 PRINTING	600.00	522.80	0.00	0.00	0.00
580 TRAVEL	2,900.00	2,390.25	0.00	0.00	0.00
610 SUPPLIES	1,100.00	2,141.88	0.00	0.00	0.00
630 BOOKS	500.00	0.00	0.00	0.00	0.00
640 PERIODICALS	500.00	0.00	0.00	0.00	0.00
741 EQUIPMENT	825.00	723.00	0.00	0.00	0.00
810 DUES & FEES	1,520.00	643.23	0.00	0.00	0.00
Total COORDINATOR OF SPECIAL SERVICES	84,705.00	83,383.58	0.00	0.00	0.00
2332 COORDINATOR OF SPECIAL SERVICES					
110 COORDINATOR'S SALARY	0.00	0.00	45,880.00	47,306.00	1,426.00
113 SECRETARIAL SALARY	0.00	0.00	16,981.00	18,406.00	1,425.00
211 HEALTH INSURANCE	0.00	0.00	6,846.00	5,609.00	(1,237.00)
220 SOCIAL SECURITY CONTRIBUTION	0.00	0.00	4,903.00	5,126.00	223.00
231 RETIREMENT	0.00	0.00	2,665.00	2,826.00	161.00

SCHOOL ADMINISTRATIVE UNIT #7

2000 - 2001

PROPOSED BUDGET

EXPENDITURES	1998 - 1999			1999 - 2000			2000 - 2001		
	BUDGET	EXPENDED	BUDGET	BUDGET	EXPENDED	BUDGET	BUDGET	EXPENDED	VARIANCE
260 WORKERS' COMPENSATION	0.00	0.00	503.00	526.00	23.00				
430 REPAIR & MAINTENANCE	0.00	0.00	790.00	790.00	0.00				
531 TELEPHONE	0.00	0.00	1,800.00	1,800.00	0.00				
534 POSTAGE	0.00	0.00	1,000.00	1,000.00	0.00				
540 ADVERTISING	0.00	0.00	250.00	250.00	0.00				
550 PRINTING	0.00	0.00	600.00	600.00	0.00				
580 TRAVEL	0.00	0.00	2,900.00	2,900.00	0.00				
610 SUPPLIES	0.00	0.00	1,100.00	1,200.00	100.00				
640 BOOKS	0.00	0.00	1,000.00	500.00	(500.00)				
810 DUES & FEES	0.00	0.00	1,550.00	1,570.00	20.00				
Total COORDINATOR OF SPECIAL SERVICES	0.00	0.00	88,768.00	90,409.00	1,641.00				
2520 FISCAL SERVICES									
110 BUSINESS MANAGER'S SALARY	39,936.00	36,472.12	36,500.00	37,451.00	951.00				
112 BOOKKEEPER'S SALARY	26,880.00	13,678.41	17,388.00	18,338.00	950.00				
113 P/R CLERK'S SALARY	10,548.00	11,058.02	11,075.00	12,026.00	951.00				
120 TREASURER'S SALARY	400.00	400.00	400.00	400.00	0.00				
211 HEALTH INSURANCE	11,644.00	8,484.57	9,519.00	17,107.00	7,588.00				
214 WORKERS' COMPENSATION	692.00	0.00	523.00	546.00	23.00				
220 SOCIAL SECURITY CONTRIBUTION	0.00	0.00	5,098.00	5,321.00	223.00				
222 RETIREMENT	3,313.00	2,557.20	0.00	0.00	0.00				
230 FICA TAX	6,066.00	4,673.12	0.00	0.00	0.00				
231 RETIREMENT	0.00	0.00	2,754.00	2,916.00	162.00				
260 UNEMPLOYMENT	0.00	0.00	0.00	0.00	0.00				

SCHOOL ADMINISTRATIVE UNIT #7
2000 - 2001

PROPOSED BUDGET

EXPENDITURES	1998 - 1999	1998 - 1999	1999 - 2000	2000 - 2001	VARIANCE
	BUDGET	EXPENDED	BUDGET	PROPOSED BUDGET	
319 CONTRACTED SERVICES	0.00	0.00	1,000.00	1,000.00	0.00
380 PROFESSIONAL SERVICES	1,000.00	800.00	0.00	0.00	0.00
430 REPAIR & MAINTENANCE	0.00	0.00	4,590.00	4,590.00	0.00
440 REPAIR & MAINTENANCE	4,590.00	2,625.70	0.00	0.00	0.00
451 LEASE/PURCHASE	0.00	1,481.50	0.00	0.00	0.00
520 LIABILITY INSURANCE	0.00	0.00	475.00	475.00	0.00
522 LIABILITY INSURANCE	225.00	450.00	0.00	0.00	0.00
523 FIDELITY BOND	240.00	240.00	0.00	0.00	0.00
531 TELEPHONE	2,500.00	1,628.13	2,300.00	2,000.00	(300.00)
532 POSTAGE	1,800.00	1,416.96	0.00	0.00	0.00
534 POSTAGE	0.00	0.00	1,800.00	1,800.00	0.00
540 ADVERTISING	200.00	20.00	200.00	200.00	0.00
550 PRINTING	300.00	0.00	300.00	600.00	300.00
580 TRAVEL	3,800.00	1,975.50	2,755.00	3,055.00	300.00
610 SUPPLIES	3,000.00	2,520.43	3,000.00	3,000.00	0.00
640 PERIODICALS	200.00	0.00	0.00	0.00	0.00
641 BOOKS	0.00	0.00	200.00	200.00	0.00
738 REPLACEMENT OF EQUIPMENT	0.00	145.00	12,303.00	0.00	(12,303.00)
741 NEW EQUIPMENT	0.00	1,239.00	0.00	0.00	0.00
742 REPLACEMENT OF EQUIPMENT	1,200.00	0.00	0.00	0.00	0.00
743 NEW COMPUTER EQUIPMENT	0.00	0.00	1,200.00	1,200.00	0.00
751 FURNITURE	0.00	454.22	0.00	0.00	0.00
810 DUES & FEES	1,925.00	948.26	1,925.00	2,375.00	450.00
Total FISCAL SERVICES	120,459.00	93,268.14	115,305.00	114,600.00	(705.00)

SCHOOL ADMINISTRATIVE UNIT #7

2000 - 2001

PROPOSED BUDGET

EXPENDITURES	1998 - 1999		1998 - 1999		1999 - 2000		2000 - 2001	
	BUDGET	EXPENDED	BUDGET	EXPENDED	BUDGET	EXPENDED	BUDGET	VARIANCE
2540 PLANT SERVICES								
431 RUBBISH REMOVAL	400.00	379.20	0.00	0.00	0.00	0.00	0.00	0.00
440 BUILDING REPAIR/MAINTENANCE	0.00	185.00	0.00	0.00	0.00	0.00	0.00	0.00
451 RENTAL CHARGE	10,000.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00
521 PROPERTY INSURANCE	250.00	40.00	0.00	0.00	0.00	0.00	0.00	0.00
610 SUPPLIES	800.00	71.41	0.00	0.00	0.00	0.00	0.00	0.00
Total PLANT SERVICES	11,450.00	10,675.61	0.00	0.00	0.00	0.00	0.00	0.00
2559 TRANSPORTATION (TITLE IV)								
519 OTHER ORGANIZATIONS	232.00	0.00	232.00	0.00	0.00	0.00	0.00	(232.00)
Total TRANSPORTATION (TITLE IV)	232.00	0.00	232.00	0.00	0.00	0.00	0.00	(232.00)
2600 PLANT SERVICES								
421 RUBBISH REMOVAL	0.00	0.00	600.00	0.00	600.00	0.00	600.00	0.00
441 RENTAL CHARGE	0.00	0.00	10,000.00	0.00	12,000.00	0.00	12,000.00	2,000.00
521 PROPERTY INSURANCE	0.00	0.00	250.00	0.00	250.00	0.00	250.00	0.00
610 SUPPLIES	0.00	0.00	800.00	0.00	400.00	0.00	400.00	(400.00)
Total PLANT SERVICES	0.00	0.00	11,650.00	0.00	13,250.00	0.00	13,250.00	1,600.00
TOTAL EXPENDITURES	429,060.00	336,844.76	437,040.00	336,844.76	442,891.00	336,844.76	442,891.00	5,851.00

**STEWARTSTOWN SCHOOL DISTRICT
ANNUAL DISTRICT MEETING**

March 8, 1999

Moderator, Perry Richardson, opened the meeting at the Stewartstown Community School at 7:30 pm with approximately 40 people in attendance, plus James Gilbert & Emily Haynes (School Board Members); Paul Allen (Superintendent of Schools); and Cheryl Covill (Business Manager).

ARTICLE 1

I move that the salaries of the School Board and the compensation of any other officers or agents of the District be the same as printed in the school report.

Motion made by	<u>Emily Haynes</u>
Seconded by	<u>James Gilbert</u>
Vote	<u>Yes</u>

ARTICLE 2

I move that the reports of Agents, Auditors, Committees or Officers chosen be accepted as printed in the school report.

Motion made by	<u>Jesse Carney</u>
Seconded by	<u>Hasen Burns</u>
Vote	<u>Yes</u>

ARTICLE 3

I move to raise and appropriate the sum of up to fifty five thousand dollars (\$55,000) to purchase a new school bus and authorize the withdrawal of up to thirty eight thousand dollars (\$38,000) from the School Bus Capital Reserve Fund created for that purpose. The balance of seventeen thousand dollars (\$17,000) is to come from general taxation. The school board recommends this appropriation. (Majority vote required)

Motion made by	<u>James Gilbert</u>
Seconded by	<u>Emily Haynes</u>
Vote	<u>Yes</u>

STEWARTSTOWN SCHOOL DISTRICT
ANNUAL DISTRICT MEETING

March 8, 1999

ARTICLE 4

I move to raise and appropriate the sum of One million, two hundred eighty two thousand, two hundred thirty four dollars (\$1,282,234.00) for the support of schools, for the payment of salaries for the school district officials and agents, and for the payment for the statutory obligations of the District, said sum inclusive of:

Regular Education	596,577.00
Special Education	86,248.00
Title I	76,244.00
Co-curricular Activities	588.00
Guidance Services	8,642.00
Health Services	4,273.00
Psychological Services	100.00
Speech Pathologist	18,425.00
Occupational/Physical Therapy	6,655.00
Other Support Services	10,479.00
Improvement of Instruction	12,043.00
Educational Media	40,898.00
School Board Services	17,801.00
Office of Superintendent	40,821.00
Coordinator of Special Services	250.00
Office of the Principal	41,797.00
Title I Director	5,829.00
Plant Services	55,562.00
Transportation - District Owned Buses	105,719.00
Transportation - Special Program	1,141.00
Transportation - Hired Buses	100.00
Transportation - Field Trips	1,586.00
Community Service	2,390.00
Site Improvement	2,000.00
Architect & Engineering	100.00
Building Construction	100.00
Building Improvement	100.00
Debt Service (Bond)	99,873.00
To Food Service Fund	45,893.00

Includes Warrant Articles # 3 & 4 \$ 1,282,234.00

and authorize the application against said appropriation of all revenues, the balance to be raised by taxation.

Motion made by

Emily Haynes

Seconded by

James Gilbert

Vote

Yes

**STEWARTSTOWN SCHOOL DISTRICT
ANNUAL DISTRICT MEETING
March 8, 1999**

5. Emily Haynes made the motion, seconded by James Gilbert to adjourn the meeting at 8:14 pm.

RESULTS OF VOTING - MARCH 9, 1999

School Moderator		School Treasurer	
Perry Richardson (write ins)	60	Patricia Grover	163
School Board		School Clerk	
Frank Coviello	113	Patricia Grover	157
Deborah Lynch (write ins)	33		

Respectfully submitted,

Patricia E. Grover
School District Clerk

SUPERINTENDENT'S REPORT STEWARTSTOWN

I am pleased to be back in S A U #7 after a four year absence. The educational facilities in Stewartstown were certainly vastly improved during that time. The building of the Stewartstown Community School was a great step forward in providing an education for the children of Stewartstown. While a good teacher is the most important support we can provide to the student, the environment in which the child learns is also important in developing positive attitudes and maximizing the learning potential of the students.

The next step in providing good facilities is the development of a playground and ballfield area. The students should have a playing area with a surface which is safe, easy to maintain, and has good drainage. This can be accomplished in stages, doing some work each year to provide an adequate area for physical activity.

Stewartstown is facing increased tuition costs for high school students at all three area high schools. We anticipate that costs will increase in small increments each year if the enrollment remains constant. However, a decline in a high school's enrollment causes its per pupil cost to increase more rapidly. Since many costs in operating a high school are fixed, regardless of the number of pupils, a smaller number of pupils to divide those costs by results in a higher cost per pupil. The theory is called economy of scale, where the greater the number the students, the lower the per pupil cost. Therefore, as high school enrollments go down, the cost per pupil goes up. It is this actual cost per pupil on which the tuition charges are based.

Respectfully submitted,

Robert C. Mills
Superintendent of Schools

SPECIAL EDUCATION REPORT SCHOOL YEAR ENDING, JUNE 1999

On March 12, 1999, we received the new Federal and State regulations. The Federal Government stated that the regulations would take effect on May 11, 1999. However, compliance with the regulations is not required until the date the State receives FY 1999 funding.

Special education programs are continuing to operate in each of the schools. A great deal of credit must be given to the building principals, the special education teachers, and the aides, for making it all happen.

We have approximately the same amount of students identified as in the past two years. (Note: 1994, 118 students; 1995, 87 students; 1996, 98 students; 1997, 101 students, 1998, 84 students). The count fluctuates up and down but is generally close to about twelve percent identified as educationally disabled. The largest group of identified students are those with a specific learning disability.

During the 1998-99 school year we were unable to secure the services of a School Psychologist and contracted a part time Psychologist, while the Special Services Coordinator, who is state certified as an Associate School Psychologist, filled the position along with his administrative duties. We were able to secure the services of a Psychologist Intern from the University of Southern Maine who was utilized on a limited basis, as he was not fully certified until June, 1999. A visit from the State Department of Education found us lacking certified personnel in the areas of Mental Retardation, Learning Disabilities, and the Emotionally Handicapped. The Special Services Coordinator holds these certifications and has been filling these specialty areas. We continue to attempt recruitment of these specialty areas, but do not experience much success.

Along with our regular complement of special education teachers and special education aides, we continued with the contracted services of Speech Pathologists, one for Colebrook schools and one divided between Pittsburg and Stewartstown. We contracted with an Occupational Therapist who served all of SAU # 7. We also contracted with a Behavior Specialist on a limited basis due to lack of funds, and had the services of a Therapist from the Mental Health Clinic, again on a limited basis due to funding. We had a Vision Specialist from the North Country Education Foundation on a very part time basis as we only had four or five students who were classified as visually impaired.

During the 1998-99 school year, we contracted with a Clinical Psychologist on a weekly schedule for consultation. The consultation was available for any of the specialists, teachers, and/or parents in SAU # 7 by appointment, who were involved with or had an identified or suspected educationally disabled student. We will expand on this plan for school year 1999-2000. It was a very successful venture and many times we were able to circumvent spending school districts dollars by utilizing the consultation approach. We discovered that we did not always need to send a child out for an evaluation, as we

obtained direction from the Clinical Psychologist. Parents who used the consultation approach were very pleased with it.

The above are some of the highlights of the special education program for school year 1998-1999. Specific questions and/or constructive comments may be directed to the Special Services Coordinator at the SAU # 7 office.

Respectfully submitted,

Vergil Grant
Special Services Coordinator

**ACTUAL EXPENDITURES
FOR
SPECIAL EDUCATION PROGRAMS AND SERVICES**

Description	1997 - 1998	1998 - 1999
Expenses:	<u>\$68,864.98</u>	<u>\$59,149.32</u>
Sub Total Expenses	<u>\$68,864.98</u>	<u>\$59,149.32</u>
Revenue:		
Medicaid	\$5,264.66	\$2,923.24
Sub Total Revenue	<u>\$5,264.66</u>	<u>\$2,923.24</u>
Net Cost for Special Education	\$63,600.32	\$56,226.08

STEWARTSTOWN TITLE I REPORT

The Stewartstown Title I program benefited all of the students at the new Stewartstown Community School in its second year as a Title I - Schoolwide School. The program is based on a set of guidelines developed by the Department of Education. The guidelines are as follow:

- An agreed upon vision for all students, based on higher academic standards and adequate designs and plans to implement the vision;
- A clear focus on academic achievement;
- Extended planning and a collaborative program design;
- A well-defined organization and management structure;
- A strong professional community;
- Cultural inclusiveness;
- Parent and community involvement; and
- Evidence of school and student progress

(An Idea Book, DOE,1994)

During the 1998-1999 school year, some of our staff members attended the Schoolwide Congress in the month of October. The congress provided the team with guidelines that were helpful in designing our schoolwide plan. The focus of the plan was to work on the improvement of literacy within our programs at the Stewartstown Community School.

Follow-up visitations by Schoolwide associates occurred a few times throughout the school year. The associates provided educational activities for the students as well as instructional support for the staff members.

50% of the staff members were involved in a six session training program on Guided Reading. The sessions were facilitated by the Reading Specialist - Sharon Lane. 50% of the staff attended the Junior Great Books workshop in March. Both methodologies are excellent supplements to the existing reading and writing program at the school.

Title I teachers worked with whole class groups and individual students. They practiced co-teaching methods along with the regular education teachers. This methodology proved to be a valuable tool in respect to having provided the learner the exposure to different approaches and teaching styles. We have worked to meet the needs of each individual student. Various teaching styles provide the learner with many opportunities to experience a concept in different ways.

Title I funds provided the eighth grade students with a half-year course in Consumer/Family Science. The students were instructed in the preparation of simple and basic meals and sewing buttons and hems. The whole class worked on sewing together a quilt for the school which was designed by the Stewartstown Community School students in the art program. This course gave the students the opportunity to work as a team and to learn basic essential skills for everyday life.

STEWARTSTOWN TITLE I REPORT

The computer lab which was funded by Title I has been functional throughout the school year. The students were instructed in basic keyboarding, word processing and some were taught Power Point. Some students created presentations which were displayed utilizing the LCD projector, for all to view during graduation/awards/ projects. The computer lab was utilized for student research and report writing, an after school computer club, yearbook committee and a six session adult education computer course which was offered to community members.

This was the first year of the newly established PTO. The PTO successfully raised funds to put towards our playground. They supported functions such as the Community dinners and Open House. The PTO was active in acquiring donations from local businesses and community members towards raffles and a new picnic table for the children's play area. The PTO donated funds towards the purchase of a PA system for the school. The Stewartstown Community School is extremely thankful for the efforts and dedication towards the improvement of the school for the children.

In reference to parental involvement, there is still a great concern. However, throughout the year, we had a few parents who were always available and willing to help anytime. We are grateful to those who spent their valuable time with our students in the classroom, the computer lab, field trips, numerous school events and even on the recess field. Parental involvement is a great model for the students. The students know that the volunteers care for them and the quality of the school program. School volunteers enhance the educational program and we hope that the same volunteers will return for years to come. We also hope that more parents and community members will come and join us.

The St. Albert School is a targeted assistance Title I school. This year the program encompassed not only language arts, but mathematics as well. Title I funds provided numerous resources such as computer programs and a new Gateway laptop computer to aid in the instruction of the students. Testing results given by the Title I instructor indicated that the Title I program was benefiting the students who were receiving services.

Our dedicated staff and support personnel have worked diligently as a schoolwide team unit throughout the year. We will continue to work with each individual students educational needs, so they may achieve to their maximum potential and be successful citizens.

Overall, we had a successful year. All grades K-8 were together in the new school building. The cooperative effort between the older and younger children was outstanding.

Respectfully Submitted,

Audra M. Rastonis
Title I Director

STEWARTSTOWN SCHOOL DISTRICT
DETAILED STATEMENT OF EXPENDITURES
1998 - 1999

SALARIES

Bonenfant, Nicole	4,953.00
Boynton-Herr, Therese M.	25.00
Burrill, Robert	7,949.43
Collins, Harold	23,700.00
Collins, Sheryl O.	2,155.50
Collins, William	816.00
Daigneault, Candace	5,635.32
Daley, Heidi	25.00
Doe, Francis	25.00
Donnell, Rita	5,212.84
Eastman, Cheryl	6,914.69
Estes, Donna	750.00
Farnsworth, Alan	60.00
French, Nancee	150.00
Gilbert, James	750.00
Gray, Stephanie	862.63
Gregoire, Rebecca	1,586.00
Grover, Patricia	425.00
Hannan, Marion L.	25.00
Haynes, Emily D.	750.00
Hunt, Evelyn B.	275.00
Hunt, Kathleen	7,180.44
Judd, Vincent	7,225.00
Kennedy III, John	600.00
Labrecque, Melody	105.00
Ladd, Larry W.	250.00
Lane, Sharon	25.00
LeBlanc, Mary	200.00
Masters, Judith	50.00
Miller, Margaret M.	28,900.00
Nelson, Shirley L.	5,415.00
Noll, Paula A.	31,000.00
Nugent, Paul L.	8,839.87
Penniman, Virginia	562.50
Rastonis, Audrone	25,992.42
Raymond, Shannon	100.00
Renaudette, Nancy	100.00
Richard, Kimberly	2,516.26
Richardson, Perry	40.00

STEWARTSTOWN SCHOOL DISTRICT
DETAILED STATEMENT OF EXPENDITURES
1998 - 1999

Rose, Nancy	25,000.00
Roy, Robert	4,615.75
Savage, Harold L.	9,526.40
Savage, Shirley	109.20
Stebbins, Dorothy	19,900.00
Young, Denise C.	30,300.00
TOTAL SALARIES	271,598.25

EXPENDITURES

A R M Trucking	676.79
A T & T	288.73
Adair, Wallace	7.50
Addison-Wesley Publishing Co.	751.68
American Guidance Service	50.03
Amerigas - Lancaster	230.15
Ames Electric Service, Inc.	445.00
Androsoggin Appraisal Association	300.00
Bell Atlantic	1,093.65
Benoit, Arnold	68.50
Blossom Shop	79.75
Bouchards	11.37
Boudle, Dennis	284.00
Brooks Chevrolet	75.00
Brown Industries, Inc.	42.00
Budgetext	114.91
Burrill, Robert	32.00
Cambridge Development Lab.	172.75
Canaan School District	193,752.22
Carney Construction	3,362.00
Carson Dellosa Publishing Co.	25.24
Cellular One	590.49
Central Paper Products	681.15
Century 21	1,242.33
Church, Donna	5,040.00
Clean-O-Rama	1,393.07
Coastal Bus/Equipment Sales	63.75
Colebrook Oil Company	6,240.27

STEWARTSTOWN SCHOOL DISTRICT
DETAILED STATEMENT OF EXPENDITURES
1998 - 1999

Colebrook Plumbing Inc.	27.19
Colebrook School District	87,497.46
Collins, Harold	34.00
Collins Insurance Agency	2,888.10
Columbia Sand & Gravel, Inc.	49.51
Combined Services, Inc.	100.00
Compensation Funds of N H	125.00
Coos Auto Parts, Inc.	6.04
Cowan, F W & Sons	1,750.00
CTB/McGraw Hill	118.11
Cyn Environmental Services	1,700.00
Daniel Hebert, Inc.	1,136.29
Deer Creek Psychological Association	1,080.00
Delta Business Systems	197.96
Demco	110.00
Discovering Independence	2,656.50
Dobbs, Shelly	1,580.00
Donnell, Rita	58.00
Ducret's Sporting Goods	6.00
Eastern Analytical Inc.	243.75
Eastman, Cheryl	32.00
Educational Resources	131.95
Emerson's Country Store	99.12
Essex North Supervisory Union	3,841.52
FEDEX	42.00
First Colebrook Bank	21,910.01
Francis Dineen	2,100.00
John A. Forbes Real Estate	600.00
Galls, Inc.	197.96
George M. Stevens & Son Co.	240.00
Granite State Billing Service	51.64
Grant, Vergil	244.00
Gray, Suzanne	34.25
Great Books Foundation	594.00
Grover, Patricia	60.67

STEWARTSTOWN SCHOOL DISTRICT
DETAILED STATEMENT OF EXPENDITURES
1998 - 1999

H L Turner Group, Inc.	3,757.96
Harcourt Brace * Companies	712.45
Harcourt Brace Jovanovich, Inc.	350.05
Haynes, Kevin	186.32
Heinemann	137.00
Highsmith Co., Inc.	264.08
Hitchcock Clinic	646.00
Hovey Audio-Visual	293.53
Hunt, Kathleen	34.00
P A Hicks & Sons	573.58
Ikon Office Solutions	134.70
Interstate Fire Protection	208.50
J K Lynch Disposal	839.50
J L Hammett	131.59
Keith's II Sporting Goods	999.99
Kennedy, John	200.00
Kentucky School Service	33.86
Langley, Karen	525.00
Laperle's IGA	81.08
Lewis & Woodard	7,693.65
Liebl Printing Co.	271.00
Lyndonville Office Equipment	5,711.92
M & F Supply	34.50
Martin, Lord, & Osman PA	400.00
McGraw-Hill	932.05
Morabito, Samantha	50.00
Multimedia Systems, Inc.	411.77
N H Association Secondary Principals	200.00
NH Board of Land and Tax Appeals	15,000.00
N H Electric Cooperative, Inc.	494.35
N H Retirement System	5,944.12
N H School Boards Association	1,487.46
N H S H C C - School Care	19,334.96
Nasco	54.03

STEWARTSTOWN SCHOOL DISTRICT
DETAILED STATEMENT OF EXPENDITURES
1998 - 1999

National School Products	251.49
News & Sentinel	768.00
NHOM	30.00
North Country Education Foundation	4,058.70
North Country Internet Access	1,553.00
Northeast Audio Visual	22.50
Northern Tire	2,263.50
Northland Publishing	11.16
Nugent Motor Company	859.75
Nugent, Paul L.	124.36
OM Association, Inc.	135.00
Park Street Repair	4,279.50
Philbrook, Millicent	36.00
Pittsburg School District	44,024.45
Portland Newspapers	294.00
Positive Promotion	38.91
Presidential Pest Control	480.00
Pride	200.00
Provan and Lober, Inc.	951.99
Public Service of N H	11,182.42
Purrington, L N & Son	87.30
R Brooks Auto	979.64
Rastonis, Audra	16.64
Re-Print Corporation	22.88
Rignsons Construction	180.00
Robert Brooke & Assoc.	296.30
Rockhill, Dr. Virginia	645.00
Roy, Robert	38.75
Rural Community Transportation	133.80
Saddleback	219.34
Savage, Harold	79.56
Scholastic, Inc.	363.85
School Administrative Unit #7	42,411.61
School Care Health Plan	152.92
School Specialty, Inc.	3,021.13

STEWARTSTOWN SCHOOL DISTRICT
DETAILED STATEMENT OF EXPENDITURES
1998 - 1999

Scott Lawson Group, Ltd	735.00
Seton Name Plate Corp	305.42
Silver Burdett & Ginn	24.91
Snow-Goers	25.00
Solomon's Store	34.89
Soule, Leslie, Kidder, Zelin	35,128.91
Sport Time	7.69
Staff Development Committee	660.00
State of New Hampshire	5,414.70
State of New Hampshire - UC	704.00
State Street Bank & Trust Co.	100,115.47
Stewartstown Lunch Program	1,500.00
Stewartstown Planning Board	76.34
Stewartstown Sewer Acct	669.72
Stewartstown Water Precinct	120.00
Sutton Place	50.00
Swish	182.32
Switser, Jean Maccalous	418.50
Sysco	139.02
Things for Learning, Inc.	59.90
Towles Mini Mart	10.49
Treasurer, State of N H	13,709.65
Trustee of Trust Funds	10,000.00
Unifirst Corporation	3,046.42
Upper Connecticut Valley Hospital	4,006.79
U S Postal Service	185.20
Weeks Memorial Hospital	48.00
White Mountain Computer	110.00
World Almanac Education	939.80
Young, Denise	180.00
Zaner-Bloser	201.82
Zizza, Mark's Lock & Safe	692.50
SUBTOTAL OTHER EXPENSES	716,502.27
SUBTOTAL ALL EXPENDITURES	988,100.52

STEWARTSTOWN SCHOOL DISTRICT
DETAILED STATEMENT OF EXPENDITURES
1998 - 1999

FEDERAL PROGRAMS

TITLE I
SALARIES

Collins, Harold	525.00
Daigneault, Candace	5,527.57
Kennedy, John B. III	22,079.35
Martin, Beverly	2,000.00
Nelson, Shirley	12,075.00
Rastonis, Audrone	4,822.58
Renaudette, Nancy	24,200.00
SUBTOTAL SALARIES	71,229.50

OTHER EXPENSES

American Guidance Service	104.42
Boston Globe	162.00
Channing L. Bete Co., Inc.	267.45
Daigneault, Candace	192.99
Educational Advances	714.00
Everbind Marco Book Co.	631.10
First Colebrook Bank	4,575.58
Gamco Industries, Inc.	545.32
Gateway 2000, Major Accts, Inc.	1,624.00
Hills Department Store	29.26
Imperial Software Systems, Inc.	224.00
Kennedy, John	106.99
Lane, Sharon	36.00
Learning Services	269.94
Library Learning Resources, Inc.	154.00
Lydonville Office Equipment	1,100.00
National School Products	624.75
NHSHCC - School Care	6,094.70
N H Retirement System	1,513.52
North Country Internet Access	500.00
Northeast Computer Systems	1,380.00
PAR	156.20
Pro-Ed	202.40

STEWARTSTOWN SCHOOL DISTRICT
DETAILED STATEMENT OF EXPENDITURES
1998 - 1999

Renaudette, Nancy	14.03
Riverside Publishing Co.	1,014.62
School Administrative Unit #7	2,870.00
Solomon's Store	39.82
Stewartstown Community School	214.58
Teacher's Video	275.50
Tom Snyder Productions	377.95
Young People's Press	950.40
TOTAL OTHER EXPENSES	98,195.02
TOTAL TITLE I	169,424.52

TITLE VI

Delta Education, Inc.	117.68
Educational Resources	288.97
ETA/Educational Teaching Aids	850.12
Follett Library Resources	140.29
Institute for Peace & Justice	408.98
J L Hammett	145.63
Kids Safety of America	67.00
Lakeshore Learning Materials	47.77
North Country Education Foundation	300.00
School Administrative Unit #7	70.00
Silver Burdett & Ginn	219.53
Things for Learning, Inc.	23.95
Ward's Natural Science Est. Inc.	563.08
TOTAL TITLE VI	3,243.00

TITLE I FY 98

EPSF	1,390.00
Re-Print Corporation	198.20
TOTAL TITLE I FY 98	1,588.20

**STEWARTSTOWN SCHOOL DISTRICT
 DETAILED STATEMENT OF EXPENDITURES
 1998 - 1999**

CITIZENS BANK

Sport Time	333.99
TOTAL CITIZENS BANK	333.99

TITLE I SCHOOL WIDE

Collins, Harold	51.50
Miller, Margaret	51.50
Plymouth State College	2,500.00
Rose, Nancy	51.50
Stebbins, Dorothy	51.50
Young, Denise	51.50
TOTAL TITLE I SCHOOL WIDE	2,757.50

DRUG FREE / NEW BEGINNINGS GRANT

Salaries

Burrill, Robert	48.13
Nugent, Paul	411.30
Richard, Kimberly	293.14
Total Salaries	<u>752.57</u>

Other Expenses

Bruce, Ruth	426.63
Citizens Bank	3.01
Dustin Day	40.00
First Colebrook Bank	54.55
P A Hicks & Sons	113.91
Renald Mathieu	125.00
Positive Promotions	113.21
The Bureau For At-Risk Youth	42.45
School Administrative Unit #7	500.00
Solomon's Store	136.49
Wayne's Lanes	165.00
Total other expenses	<u>1,720.25</u>

TOTAL DRUG FREE / NEW BEGINNINGS	2,472.82
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STEWARTSTOWN SCHOOL DISTRICT
DETAILED STATEMENT OF EXPENDITURES
1998 - 1999

SCHOOLWIDE FY 99

Salaries

French, Nancee	150.00
Subtotal Salaries	<u>150.00</u>

Other Expenses

Daigneault, Candace	497.54
First Colebrook Bank	11.47
Rastonis, Audra	471.75
Stebbins, Dorothy	129.24
subtotal - other expenses	<u>1,110.00</u>

TOTAL SCHOOLWIDE FY 99 1,260.00

CONSTRUCTION SERVICES

Adair, Wallace	566.48
Bouchards	4,349.00
Goulet Communications, Inc.	2,433.00
P A Hicks & Sons	139.48
North Country Internet Access	711.31
Northeast Utilities	840.00
Rignsons Construction	775.00
School Specialty, Inc.	5,460.00
Stewartstown School District	3,685.14
Walsh-Hannon-Gladwin	<u>560.00</u>

TOTAL CONSTRUCTION SERVICES 19,519.41

STEWARTSTOWN SCHOOL DISTRICT
DETAILED STATEMENT OF EXPENDITURES
1998 - 1999

SCHOOL LUNCH PROGRAM

SALARIES

Allen, Donna L.	148.50
Day, Ann	2,181.00
Roy, Peggy	3,312.50
Savage, Shirley E.	11,220.58
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TOTAL SALARIES 16,862.58

OTHER EXPENSES

Amerigas - Lancaster	579.71
Bernard Food Industries, Inc.	745.16
Blais Wholesale	506.07
Burlington Food Service Co.	1,261.95
Calico Industries, Inc.	352.92
Citizens Bank	33.71
First Colebrook Bank	1,256.27
Grover, Patricia	30.33
H P Hood & Sons, Inc.	5,695.93
P A Hicks & Sons	2.87
Hitchcock Clinic (The)	98.00
Interstate Restaurant Supply	96.48
Laperle's IGA	40.38
Liebl Printing Co.	144.00
New Hampshire Surplus Property	60.12
New Hampshire SFSA	28.00
Northland's Finest Ice Cream	273.45
Oak Valley Farms	79.20
Original Crispy Pizza Co.	1,015.46
Pierre Foods	128.98
Roy, Peggy	34.00
Savage, Shirley	161.70
Solomon's Store	396.66
Treasurer, State of N H	551.00
Sysco	8,423.60
	<hr/>
TOTAL OTHER EXPENSES	21,995.95

TOTAL LUNCH PROGRAM 38,858.53

GRAND TOTAL 98 - 99 EXPENDITURES 1,156,328.99

FRANCIS J. DINEEN & CO.

CERTIFIED PUBLIC ACCOUNTANTS

5 MIDDLE STREET
LANCASTER, N.H. 03584

603 788-4928
603 788-4636
FAX 603 788-3830

TRANSMITTAL AND COMMENTARY LETTER

The School Board
Stewartstown School District
3 Academy Street
Colebrook, New Hampshire 03576

Members of the Board:

In planning and performing our audit of the financial statements of the Stewartstown School District for the year ended June 30, 1999, we considered the District's internal control structure to determine our auditing procedures for the purpose of expressing an opinion on the financial statements and not to provide assurance on the internal control structure. Such study and evaluation disclosed no material weaknesses.

We extend our thanks to the officials and employees of the Stewartstown School District for their assistance during the course of our audit.

It is our opinion that the Superintendent, Business Administrator and staff are doing an excellent job administering the Stewartstown School District.

Very truly yours,


Francis J. Dineen & Co.

October 12, 1999

FRANCIS J. DINEEN & CO.

CERTIFIED PUBLIC ACCOUNTANTS

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5 MIDDLE STREET
LANCASTER, N. H. 03584

INDEPENDENT AUDITORS' REPORT ON FINANCIAL PRESENTATION

To the Members of the School Board
and Voters of the Stewartstown
School District:

We have audited the accompanying general purpose financial statements of the Stewartstown School District as of and for the year ended June 30, 1999. These general purpose financial statements are the responsibility of the management of the Stewartstown School District. Our responsibility is to express an opinion on these financial statements based on our audit.

We conducted our audit in accordance with generally accepted auditing standards. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the general purpose financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the general purpose financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall general purpose financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

As described in Note 1, the general purpose financial statements referred to above do not include financial statements of the General Fixed Asset Group of Accounts, which should be included to conform with generally accepted accounting principles.

In our opinion, except that omission of the General Fixed Asset Group of Accounts results in an incomplete presentation as explained in the above paragraph, the general purpose financial statements referred to above present fairly, in all material respects, the financial position of the Stewartstown School District at June 30, 1999 and the results of its operations for the year then ended, in conformity with generally accepted accounting principles.

Our audit was conducted for the purpose of forming an opinion on the general purpose financial statements taken as a whole. The combining and individual fund financial statements and supplemental schedules listed in the table of contents are presented for purposes of additional analysis and are not a required part of the general purpose financial statements of the Stewartstown School District. The information has been subjected to the auditing procedures applied in the audit of the general purpose financial statements and, in our opinion, is stated fairly in all material respects in relation to the general purpose financial statements taken as a whole.

Very truly yours,



Francis J. Dineen & Co.

October 12, 1999

STEWARTSTOWN SCHOOL DISTRICT

FINANCIAL REPORT

1998 - 1999

BALANCE SHEET

GENERAL FUND & SPECIAL REVENUES FUND

June 30, 1999

ASSETS

Current Assets

Cash in Bank	78,858.13
Interfund Receivables	31,658.86
Intergovernmental Receivables	6,889.82
Other Receivables	1,599.50
Prepaid Expenses	642.81

Total Current Assets 119,649.12

TOTAL ASSETS

119,649.12

LIABILITIES AND FUND EQUITY:

Current Liabilities

Interfund Payables	710.56
Accounts Payable	15,460.49
Accrued Expenses	679.55

Total Current Liabilities 16,850.60

Fund Equity

Reserved for Encumbrances	44,427.24
Unreserved Fund Balance	58,371.28

Total Fund Equity 102,798.52

TOTAL LIABILITIES AND FUND EQUITY

119,649.12

**STEWARTSTOWN SCHOOL DISTRICT
FINANCIAL REPORT
1998 - 1999
GENERAL FUND & SPECIAL REVENUES FUND
STATEMENT OF REVENUES
June 30, 1999**

REVENUE FROM LOCAL SOURCES:

Current Appropriations	810,459.00
Earnings on Investments	2,723.56
Other Local Revenue/Refunds/Donations	3,223.28
Transportation Fees	678.00
Sale of Schools	62,950.00
TOTAL LOCAL REVENUE	880,033.84

REVENUE FROM STATE SOURCES:

State of N H - Foundation Aid	118,092.00
State of N H - Kindergarten	5,250.00
State of N H - Medicaid	2,923.24
State of N H - School Building Aid	16,003.26
State of N H - Gas Tax Refund	383.58
State of NH - Food Service Property	4,587.00
TOTAL STATE REVENUE	147,239.08

REVENUE FROM FEDERAL SOURCES:

State of N H - Chapter I	103,076.49
State of N H - Chapter II	3,243.00
State of N H - Drug Free Schools	2,472.82
TOTAL FEDERAL REVENUE	108,792.31

TOTAL REVENUE FROM ALL SOURCES 1,136,065.23

STEWARTSTOWN SCHOOL DISTRICT

STATEMENT OF ANALYSIS OF CHANGES

IN FUND EQUITY

GENERAL FUND & SPECIAL REVENUE FUNDS

For the Year Ended June 30, 1999

Fund Equity, July 1, 1998	65,144.14
Plus Total Revenue	1,136,065.23
Less Total Expenditures	1,097,951.05
Less Other Deletions	459.80

Fund Equity, June 30, 1999	102,798.52

STEWARTSTOWN SCHOOL DISTRICT

FINANCIAL REPORT

CAPITAL PROJECT FUND

June 30, 1999

INCOME

Current Assets

Cash in Bank 29,878.43

Total Current Assets 29,878.43

TOTAL ASSETS

29,878.43

LIABILITIES AND FUND EQUITY

Current Liabilities

Interfund Payables 26,361.30

Total Current Liabilities 26,361.30

Fund Equity

Reserved for encumbrances 1,084.13

Total Fund Equity 3,517.13

TOTAL LIABILITIES AND FUND EQUITY

29,878.43

FRANCIS J. DINEEN & CO.

CERTIFIED PUBLIC ACCOUNTANTS

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LANCASTER, N. H. 03584

603 788-4928
603 788-4836
FAX 603 788-3830

TRANSMITTAL AND COMMENTARY LETTER

The School Board
School Administrative Unit #7
3 Academy Street
Colebrook, New Hampshire 03576

Members of the Board:

In planning and performing our audit of the financial statements of the School Administrative Unit #7 for the year ended June 30, 1999 we considered the Unit's internal control structure to determine our auditing procedures for the purpose of expressing an opinion on the financial statements and not to provide assurance on the internal control structure. Such study and evaluation disclosed no material weaknesses.

We extend our thanks to the officials and employees of School Administrative Unit #7 for their assistance during the course of our audit.

It is our opinion that the Superintendent, Business Administrator and staff are doing an excellent job administering School Administrative Unit #7.

Very truly yours,


Francis J. Dineen & Co.

October 12, 1999

FRANCIS J. DINEEN & CO.

CERTIFIED PUBLIC ACCOUNTANTS

5 MIDDLE STREET
LANCASTER, N. H. 03584

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FAX 603 788-3830

INDEPENDENT AUDITORS' REPORT ON FINANCIAL PRESENTATION

To the Board of School Directors
and Voters of School Administrative
Unit #7:

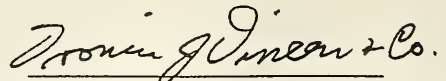
We have audited the combined financial statements of School Administrative Unit #7 as of and for the year ended June 30, 1999, as listed in the accompanying table of contents. These financial statements are the responsibility of the management of the School Administrative Unit #7. Our responsibility is to express an opinion on these financial statements based on our audit.

We conducted our audit in accordance with generally accepted auditing standards. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

As described in Note 1, the combined financial statements referred to above do not include financial statements of the General Fixed Asset Group of Accounts, which should be included to conform with generally accepted accounting principles.

In our opinion, except that omission of the General Fixed Asset Group of Accounts results in an incomplete presentation as explained in the above paragraph, the combined financial statements referred to above present fairly, in all material respects the financial position of School Administrative Unit #7 at June 30, 1999 and the results of its operations for the year then ended, in conformity with generally accepted accounting principles.

Very truly yours,



Francis J. Dineen & Co.

October 12, 1999

REGISTRATION AND ATTENDANCE

1998 - 1999

GRADES	NO OF PUPILS	PERCENT OF ATTENDANCE	AVERAGE ATTENDANCE	AVERAGE MEMBERSHIP
K	10	92.0	6.7	7.3
1	9	94.0	8.4	7.9
2	12	96.0	10.5	10.9
3	10	97.0	9.7	10.0
4	10	96.0	8.7	9.1
5	9	98.0	8.8	7.8
6	16	96.0	12.5	13.0
7	20	97.0	18.0	18.6
8	5	96.0	4.8	4.8
<i>TOTAL</i>	91	96.3	81.4	82.1

TRANSPORTATION 1998 - 1999

TRANSPORTER	PUPILS	MILES/DAY	ROUTE
District #1	61	52.0	Rt. 3/Piper Hill/Back Pond Rd/ St. Albert School/Community School/Colebrook Academy
District #2	53	64.0	Route 145/Creampoke/Bishop Brook Rd/Route 3/St. Albert School/Community School Canaan Memorial School
District #3	27	108.0	Bear Rock Rd/Bishop Brook Rd/ Haynes Rd/Community School/ Pittsburg School

1998 - 1999

RESIDENT HIGH SCHOOL TUITION PUPILS

CANAAN		(\$6,000 per student)	(Start Date 08/27/98)
Grade	9	Allen, Bobbi Jo Brockney, Falyn Coats, Alysia Duke, Michael Leclair, Robert Rancourt, Kyla	Bolens, Jonathan Brown, Russell Dobson, Jerry Fellows, Michael Mathieu, Stephanie
Grade	10	Charest, Eric Gamsby, Michael Peet, Guthrie	Colucci, Joshua McKeage, Matthew Philbrook, Danielle
Grade	11	Brooks, Kristi Gilbert, Jaime Inkel, Carmen Kennett, Jamie Madore, Marjolaine Scott, Lisa	Dorman, Mark Gilbert, Joseph Instasi, Anthony Leclercq, Joshua McKeage, Chantal
Grade	12	Crawford, Linda Topa, Missy (9/11/98)	Mathieu, Melanie West, Bonnie

COLEBROOK		(\$6,435 per student)	(Start Date 9/2/98)
Grade	9	Caron, Eric Giguere, Renee (02/12/99) Owen, Ashley Ramirez, Eliseo	Day, Amanda Nilsen, Martin Peters, Naomie Tubbs, Jason (9/25)
Grade	10	(02/15/99) Giguere, Renee	
Grade	11	Clogston, Candi Rancloes, Aaron	Converse, Clinton
Grade	12	Craig, Steve	Ricker, Christopher

PITTSBURG		(\$6,435 per student)	(Start Date 9/2/98)
Grade	9	Cross, Rachel Marchesseault, Claudia Sweatt, Jennifer (10/08/98)	Ladd, Justin (5/24/99) Sweatt, Aaron (10/08/98)
Grade	10	(9/29/98) Francoeur, Nicole (10/16/98) Morabito, Joseph (02/03/99)	Marchesseault, Emmanuel (1/28/99 moved to Gr.11)
Grade	11	Hodge, Steven	Marchesseault, Emmanuel (starting 01/29/99)

(Date) before name indicates entry date / after name (date) indicates exit date

SHIRLEY McALLASTER MEMORIAL FUND

The 1995 year was saddened by the death of Shirley McAllaster. Shirley had been a dedicated member of the Stewartstown School Board for more than twenty years.

Through the generosity of the Roderick McAllaster family, and donations made to the Stewartstown School District by friends, family and other school districts in Shirley's memory, a trust fund has been established.

The Shirley McAllaster Memorial Fund will be used to give a monetary award to a deserving 8th grade student graduating from the Stewartstown Public School System. The award is to be given out each year at graduation.

The Stewartstown School Board wishes to thank everyone who donated to the School District in Shirley's memory.

1996 First Recipient *Marjolaine Madore*

1997 Second Recipient *Danielle Philbrook*

1998 Third Recipient *Ashley Hartwell-Owen*

1999 Fourth Recipient *Samantha Morabito*

ENROLLMENT - FALL 1999

Kindergarten	6	Grade 3	12	Grade 6	13
Grade 1	9	Grade 4	12	Grade 7	14
Grade 2	7	Grade 5	10	Grade 8	18

STEWARTSTOWN STAFF SALARIES 1999 - 2000

Biron, Ann Renee	Aide (started 12/7/99)	4,956.00
Burrill, Robert	Bus Driver	8,325.00
Collins, Harold	Grades 4 - 8: Language Arts & Reading	24,600.00
Cormier, Dale	Lunch Aide	5,460.00
Coviello, Chandra	Aide (Started 1/3/00)	4,494.00
Daigneault, Candace	Aide	11,475.00
Eastman, Cheryl	Bus Driver	6,660.00
Flanders, Alberta	Aide	7,560.00
Howe, Pamela Jean	Aide (last day 10/1/99)	870.00
Hunt, Kathleen	Reg. Ed Aide/School Secretary	10,400.00
Judd, Vincent	P/T Physical Education	7,560.00
Miller, Margaret	Special Education/Assistant Principal	30,800.00
Murphy, Robert	Bus Driver	6,228.00
Nelson, Shirley	Librarian	32,100.00
Noll, Paula	Grades 4 - 8: Math & Science/US History Gr. 8	31,900.00
Nugent, Paul	Substitute Bus Driver/Bus Maintenance Overseer	4,800.00
Perkins, Stacy	Aide (Resigned 12/17/99)	1,999.00
Rastonis, Audra	Principal/Title I Director	32,000.00
Renaudette, Nancy	Title I	25,200.00
Rose, Nancy	Grades 2 - 3	25,900.00
Roy, Robert	Custodian (20 hrs/week)	9,945.00
Savage, Harold	Custodian (20 hrs/week)	8,840.00
Savage, Shirley	Cook (resigned 12/27/99)	4,817.62
Stebbins, Dorothy	Social Studies 4 - 8	20,450.00
Young, Denise	Kindergarten/Grade 1	31,200.00

S A U #7 STAFF SALARIES 1999 - 2000

PERSONNEL	POSITION	TOTAL SALARY	STEW 12.49%
Coletti, Gail	Spec Serv Sec (Started 10/27/99)	14,248.14	1,779.59
Covill, Cheryl	Business Manager	36,500.00	4,558.85
Grant, Vergil	Coord Of Special Services	45,880.00	5,730.41
Gray, Suzanne	Payroll/Personnel Clerk	16,613.00	2,074.96
Grover, Patricia	Administrative Secretary	21,134.00	2,639.64
Mills, Robert C.	Superintendent	60,000.00	7,494.00
Roberts, Brenda	Bookkeeper	17,388.00	2,171.76
Showalter, Bruce	Assoc School Psychologist	30,000.00	3,747.00

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TOWN OF STEWARTSTOWN
TOWN CLERK'S OFFICE
P.O. BOX 35
W. STEWARTSTOWN, NH 03597



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