

NHamp
352.07
M76
1990




Golf Club House, Mont Vernon, N.H.

MONT VERNON

NEW HAMPSHIRE

Town and School Reports

1990



Digitized by the Internet Archive
in 2022 with funding from
University of New Hampshire Library

**ANNUAL REPORTS
OF THE
TOWN OFFICERS
OF
MONT VERNON, N. H.
FOR THE
YEAR ENDING DECEMBER 31, 1990**

**ALSO
OFFICERS OF SCHOOL DISTRICT
YEAR ENDING JUNE 30, 1990**

Printed by Athol Press Inc., Athol, MA. 01331

COVER PHOTO

MONT VERNON GOLF CLUB HOUSE

The Mont Vernon Golf Club was organized in 1899. For several years an attractive nine hole course was maintained on the land which belonged to the Campbell estate. On this ground on the south side of the Grand Road was a building (originally known as the Shedd house) an annex to the Prospect House (Campbell's) This was fitted up as a club house. Here on the course and in the club house was centered much of Mont Vernon's social life in the summer. The links was a busy place for many years. The Bancrofts, Wellingtons, Palmers, Braggs, Stucklens, Hubbards and others joined in making the club life prosperous and a place of socialibility for Mont Vernon people and guests.

Charles A. Hubbard of the United Fruit Company purchased the Campbell estate, the golf links and the club house. In 1913 he leased the links and the club house to the Mont Vernon Golf Club. In 1915 he spent several thousand dollars improving the course and the greens. He equipped the house with a shower bath and other conveniences. In July 1919 two special matches were features among many attractions. On August 15, 1919 the annual summer entertainment for its benefit was held under the direction of Howard Palmer. The program consisted of an original musical comedy entitled, "Madam DuBois' Flower Garden". The "Buddy" sextette and dance was "the real thing" as an exhibition of clever steps and dancing. In June 1920 Messrs George and Everett Bates of the Grand Hotel leased the golf course for three years.

In the early 1930's the Mont Vernon Golf Club was disbanded because there were fewer members and scarcity of summer boarders (the summer boarding business being a thing of the past). There was over \$400 in the treasury. This was made up to \$500 by Miss Mary E. Bancroft and Mrs. Amy H. Abbott and given to the Daland Library. The interest was to used to buy books in memory of the library trustees who had passed on; Cecil K. Bancroft and Harry W. Conant, known as the Conant Bancroft Fund.

The upper part of the Golf Club land above the Grand Road is owned by George O. Carleton and is used for raising hay. On the right side of Grand Road where the tennis courts used to be is a new ranch type house build by Clyde A. Depuy in 1954. The club house was razed in 1954. The lower part of the links is now a field and vegetable garden, the property of Robert Milligan, who lives in the Campbell House.

(In 1990 the Depuy house is occupied by the M. Fowlers) {Taken from the Town History, published in 1958}

INDEX

Balance Sheet.....	19
Beautification Committee.....	56
Budget.....	12
Building Inspector's Report.....	58
Cemetery Report.....	60
Comparative Statement.....	17
Conservation Commission.....	61
Daland Memorial Library Report.....	63
Detailed Statement of Payments.....	39
Fire Department Report.....	67
Forest Fire Report.....	71
Lamson Farm Commission.....	72
Milford Regional Counseling.....	86
Office Hours.....	7
Planning Board Report.....	75
Police Department Report.....	77
Public Works Report.....	78
Recreation Commission Report.....	79
Road Committee Report.....	80
Schedule of Town Property.....	16
Selectmen's Report.....	53
Statement of Bonded Debt.....	15
Summary of Inventory Valuation.....	14
Summary of Payments.....	35
Summary of Town Meeting (3/13/90).....	90
Tax Collector Report.....	24
Town Clerk Report.....	23
Town Officers and Committees.....	4
Town Treasurer Report.....	21
Trustees of Trust Funds.....	82
Unpaid Taxes.....	31
Vital Statistics.....	95
Warrant for Town Meeting 1991.....	8

TOWN OFFICERS

Population - April 1, 1990 - 1807

Gerald Griffin, Chairman, Selectman	Term Expires 1991
Harry F. Chisholm, Selectman	Term Expires 1992
Keith E. Pomeroy, Selectman	Term Expires 1993
Roland G. Smith, Treasurer	Term Expires 1991
Sheila Smith, Town Clerk	Term Expires 1991
Ann M. Quinlan, Deputy Town Clerk	
Anne M. Dodd, Tax Collector	Term Expires 1991
Dorothy C. Smith, Secretary to Selectmen and Deputy Tax Collector	
Walter D. Kilian, Moderator	
Mark P. Schultz, Police Chief	
Kevin E. Pomeroy, Fire Chief (resigned)	
Stephen Rand, Fire Chief	
Leonard "Bart" Randall, Building Inspector	
Thomas Plourde, Director of Public Works	
Mark W. Vaughn, Esq., Town Counsel	
Patricia MacIvor, Welfare Officer	Term Expires 1991
Mary Ryder, Health Officer, apptd.	
JoAnn K. Smith, Auditor	Term Expires 1991
Kirk D. Pomeroy, Auditor	Term Expires 1991
Leigh Packer, Emergency Director, apptd.	

TRUSTEES OF TRUST FUNDS

M. Bruce MacIvor	Term Expires 1993
Eileen E. Naber	Term Expires 1992
Richard King, deceased	Term Expires 1991
Donald J. Aldrich, apptd.	Term Expires 1991

CEMETERY TRUSTEES

Peter Ecklund	Term Expires 1991
John Walsh	Term Expires 1992
Susan Wiles	Term Expires 1993

LIBRARY TRUSTEES

Martha Bradford, Chairman (resigned)	Term Expires 1991
Virginia Covert	Term Expires 1992
Earle Rich	Term Expires 1993
Abby Fuller	Term Expires 1991

FIRE WARDS

Stephen Rand	Term Expires 1991
Kevin E. Pomeroy (resigned)	Term Expires 1992
Howard Welch	Term Expires 1993
Stephen Workman	Term Expires 1991

SUPERVISORS OF CHECKLIST

Mary Backus	Term Expires 1992
Cynthia Kilian	Term Expires 1994
Paula Pestana	Term Expires 1996
Mary Howe, alternate	

RECREATION COMMITTEE

Anne Dodd, Chairman	Term Expires 1991
Andrea Galligher	Term Expires 1992
John Churin	Term Expires 1992
Kathryn Trigg	Term Expires 1993
John Morrison, III	Term Expires 1993

BEAUTIFICATION COMMITTEE

Roberta Wilkins, Chairman	Term Expires 1993
Keith E. Pomeroy, Sel. Rep.	Term Expires 1993
Linda Ecklund	Term Expires 1991
Karen Walsh	Term Expires 1992
Susan King	Term Expires 1993

ROAD COMMISSION

Harry F. Chisholm, Sel. Rep.	Term Expires 1992
Jay Wilson	Term Expires 1991
Hedley Parsons	Term Expires 1992
Mark Gemmiti	Term Expires 1993
Thomas Plourde, Road Agent and Director of Public Works	

PLANNING BOARD

Donald Graves, Chairman	Term Expires 1992
John Rizzi	Term Expires 1992
Willard Archibald, Jr., Vice Ch.	Term Expires 1991
Judith Briske, Secretary	Term Expires 1992
Gerald Griffin, Sel. Rep.	Term Expires 1991
Theodore Covert	Term Expires 1991
Darold Rorabacher (resigned)	Term Expires 1992
Linda Foster	Term Expires 1993
Edward Briske, Alternate	
Mary Collins, Alternate	
Christopher Stone, Alternate	

CONSERVATION COMMISSION

Mary Backus, Chairman	Term Expires 1991
Virginia Flynn, Sec.	Term Expires 1993
Robert Flynn, Treas.	Term Expires 1993
Joseph Mamone	Term Expires 1991
Donald Brown	Term Expires 1992
Cathy Champagne	Term Expires 1992
Garry McGuire, Sr.	Term Expires 1993

ZONING BOARD OF ADJUSTMENT

Walter Collins, Clerk	Term Expires 1991
Gloria Skenderian (resigned)	Term Expires 1991
Stephen Workman	Term Expires 1992
H. Allan MacGillivray, Chairman	Term Expires 1993
Bruce Holt	Term Expires 1993

Eloise Carleton, Alternate
Jack Dwyer, Alternate
Roger Pinchard, Alternate
W. Guild Smith, Alternate
Perley Trow, Alternate
Arvid Wilson, Alternate

HISTORIC DISTRICT COMMISSION

Charles Dodd, Chairman	Term Expires 1991
David Weeks	Term Expires 1991
Susan Payne	Term Expires 1992
Donald Champagne	Term Expires 1992
Karen Walsh	Term Expires 1993
Judith Briske, Pl. Bd. Rep	Term Expires 1992

LAMSON FARM COMMISSION

Marjorie Philippi, Lifetime Member	
Andrew Fuller, Chairman	Term Expires 1992
Joseph Mamone	Term Expires 1991
Russell Stacy	Term Expires 1991
Donald Brown	Term Expires 1992
JoAnne Griffin	Term Expires 1992
Penelope Schmitt	Term Expires 1993

NASHUA REGIONAL PLANNING BOARD

Mary Collins
Robert Wolf

OFFICE HOURS

SELECTMEN

First four Mondays of each month at 8:00 p.m. - Town Hall

SELECTMEN'S OFFICE (telephone 673-6080 - Town Hall)

Tuesday, Wednesday and Friday 9:00 a.m. to 2:00 p.m.

TOWN CLERK (telephone 673-9126 - McCollom Building)

Tuesday and Thursday 9:00 a.m. to 12:00 noon

Wednesday evening 5:00 p.m. to 8:00 p.m.

Last Saturday of
each month 9:00 a.m. to 12:00 noon

TAX COLLECTOR (telephone 673-6080 - Town Hall)

Wednesday 9:00 a.m. to 12:00 noon

Monday evening 7:00 p.m. to 8:00 p.m.

BUILDING INSPECTOR (Town Hall)

Monday evening 7:00 p.m. to 8:00 p.m.

DALAND LIBRARY (telephone 673-7888)

Tuesday 10:00 a.m. to 1:00 noon and
6:00 p.m. to 8:00 p.m.

Wednesday 2:00 p.m. to 5:30 p.m.

Thursday 10:00 a.m. to 8:00 p.m.

Friday 2:00 p.m. to 5:30 p.m.

Saturday 10:00 a.m. to 12:00 p.m.

DUMP HOURS - permit sticker required (obtained at the Town Hall or dump custodian)

Winter 11/1 thru 3/31

Tuesday and Thursday
1:00 p.m. to 6:00 p.m.

Saturday
9:00 a.m. to 5:00 p.m.

Summer 4/1 thru 10/31

Tuesday and Thursday
1:00 p.m. to 7:00 p.m.

Saturday
9:00 a.m. to 5:00 p.m.

PLANNING BOARD

4th Tuesday of each month 7:30 p.m. - Town Hall

Administrative Asst. 6:30 p.m. to 7:15 p.m. on Monday
before first Tuesday (to comply with
20-day submission of plans)

ZONING BOARD OF ADJUSTMENT

3rd Tuesday of the month (as required) 8:00 p.m. - Town Hall

CONSERVATION COMMISSION

1st Monday of each month 7:30 p.m. - Town Hall

TOWN WARRANT

THE STATE OF NEW HAMPSHIRE

Polls will be open from 10:00 a.m. to 7:00 p.m.

TO THE INHABITANTS OF THE TOWN OF MONT VERNON, in the County of Hillsborough in said State, qualified to vote in Town Affairs:

You are hereby notified to meet at the Village School in said Mont Vernon, on Tuesday, the 12th day of March, next, at 10:00 of the clock in the forenoon, to act upon the following subjects:

Article 1.

To choose all necessary Town Officers for the year ensuing.

Article 2.

To see if the Town will amend the WETLAND ZONING REGULATIONS for the TOWN OF MONT VERNON, NEW HAMPSHIRE by deleting Section A. "GENERAL" and replacing it with a new Section A, as proposed by the Planning Board. Also by deleting Section C, 2-b and replacing it with new Section C, 2-b, as proposed by the Planning Board.

Article 3.

To see if the Town will amend the ZONING ORDINANCE for the TOWN OF MONT VERNON, NEW HAMPSHIRE by deleting Article III, Sections D, 1; D, 2; D, 3; D, 4; and D, 7 and replacing them with new Sections D, 1; D, 2; D, 3; D, 4; and D, 7, as proposed by the Planning Board.

Article 4.

To see if the Town will amend the ZONING ORDINANCE for the TOWN OF MONT VERNON, NEW HAMPSHIRE by adopting the PLANNED UNIT DEVELOPMENT ZONING ORDINANCE and change the zoning classification of Lots #18, and #19 on Tax Map 7, as shown on Exhibit "B" from Rural Residential to Planned Unit Development Zone.

Article 5.

To see if the Town will vote to change the zoning classification of Lot 9-30; Lot 9-31, Lot 9-32, Lot 9-33, Lot 9-34, Lot 4-34 and portions of Lot 4-40, Lot 4-41 and Lot 9-29, all as shown on Exhibit A, from Residential to Limited Commercial. Further, to change: (1) the front setback requirement from Route 13 as contained in Article IV, D, 3, a, 4), 2) from sixty (60) feet to fifty (50) feet insofar as that portion of the Limited Commercial District described in Article 1, above is concerned; (2) the setback requirement set forth in Article IV D, 3, a, 4), C) from one hundred (100) feet to fifty (50) feet insofar as that portion of the Limited Commercial District described in Article 1, above is concerned; and (3) the frontage requirement set forth in Article IV, D, 3, a, 2), from five hundred (500) feet to the lesser

of five hundred (500) feet or the existing frontage on Route 13 of the existing lot. The reduced frontage provision of Article 4 shall only pertain to that portion of the Limited Commercial District described in Article 1, above.

(By petition)

Planning Board does not recommend.

Action on succeeding articles will be deferred until 7:30 p.m. and will take place at the Mont Vernon Village School.

Article 6.

To see if the Town will vote to authorize the Selectmen and Treasurer to borrow in anticipation of taxes.

Article 7.

To see if the Town will vote to authorize the Selectmen to convey property taken by the Town in default of redemption of tax sales or tax liens, the procedure to be as follows:

(A) If to the party who failed to redeem the property, the consideration shall be payment of all back taxes, including interest and penalties and all expenses related to said sale or lien, as determined by the Selectmen; and (B) if to any other party, the sale shall be by public auction or sealed bids in accordance with NH RSA 80:42.

Article 8.

To see if the Town will vote to authorize the Board of Selectmen to apply for, accept and expend money from state, federal or any other governmental unit or private source which becomes available during the year in accordance with the procedures set forth in NH RSA 31:95b.

Article 9.

To see if the Town will vote to raise and appropriate the sum of \$19,500.00 to purchase a new police cruiser and to authorize the Selectmen to pace the 1981 Ford cruiser out for bid after delivery of the new vehicle.

Article 10.

To see if the Town will vote to raise and appropriate the sum of \$42,061. to be used in the following manner: \$39,450.00 to purchase and equip a new International dump truck for the Department of Public Works and to add the remaining amount to the previous appropriations of 1989 and 1990 for the reconstruction of Old Milford Road, and to authorize the Selectmen to place the 1980 Ford dump truck out for bid after delivery of the new vehicle and funds collected therefor used to lower the budget of the Department of Public Works.

Article 11.

To see if the Town will vote to raise and appropriate the sum of \$205,000. to purchase a pumper tanker type fire engine to

replace the present 1952 fire engine and to authorize the withdrawals of \$102,386. from the Capital Reserve Fund created for that purpose; and to see if the Town ;will vote to authorize the issuance of bonds or notes upon the credit of the Town for the sum of \$102,614. in compliance with the provisions of NH RSA 33 and to authorize Selectmen to determine the terms, conditions, sale form, and time, date and place of payment of such bonds or notes and to determine the rate of interest or discount thereof and to authorize the Selectmen to place the 1952 fire engine out for sale by public bid after delivery of the new unit. (2/3 ballot vote require.

Article 12.

To see if the Town will vote to raise and appropriate the sum of \$30,000. to be added to the Fire Department Capital Reserve Fund previously established.

Article 13.

To see if the Town will vote to raise and appropriate the sum of \$5,000. to be added to the Library Capital Reserve Fund previously established.

Article 14.

To see if the Town will authorize the Selectmen to accept the Levesque Lane and Cotton Place as shown on a subdivision plat approved by the Planning Board, provided that such street has been constructed to applicable Town specifications as determined by the Board of Selectmen or their agent.

Article 15.

To see if the Town will vote to raise and appropriate the sum of \$500.00 to be used as legal fees in conjunction with the City of Franklin and the lawsuit against the State of New Hampshire for funding State mandated programs.

Article 16.

To see if the Town will vote to approve the collection of property taxes on a semi-annual basis.

Article 17.

To see if the Town will vote to establish a retirement program for full time Public Works' employees.

Article 18.

To see if the Town will vote to raise and appropriate the sum of \$643,845 for the 1990 Operating and Maintenance Budget.

Article 19.

To act on reports of all Town Officers, Agents, Auditors, Committees, etc. and raise and appropriate any money relative thereto.

Article 20.

To transact any other business which may legally come before said meeting.

Given under our hands and seal, this 4th day of February, in the year of our Lord nineteen hundred and ninety one.

s/ Gerald Griffin
Gerald Griffin

Selectmen of
Mont Vernon

s/ Harry F. Chisholm
Harry F. Chisholm

s/ Keith E. Pomeroy
Keith E. Pomeroy

A true Copy of Warrant - Attest:

s/ Gerald Griffin
Gerald Griffin

Selectmen of
Mont Vernon

s/ Harry F. Chisholm
Harry F. Chisholm

s/ Keith E. Pomeroy
Keith E. Pomeroy

PURPOSES OF APPROPRIATION (RSA 31:4)	Appropriations 1990 (1990-91) (omit cents)	Actual Expenditures 1990 (1990-91) (omit cents)	APPROPRIATIONS ENSUING FISCAL YEAR 1991 (1991-92) (omit cents)
GENERAL GOVERNMENT			
1 Town Officers' Salary	15,746.	17,868.90	17,450.
2 Town Officers' Expenses	19,724.	19,057.89	19,525.
3 Election and Registration Expenses	1,225.	1,520.08	1,080.
4 Cemeteries	2,779.	3,379.00	2,779.
5 General Government Buildings	14,000.	14,106.94	18,000.
6 Reappraisal of Property	4,000.	4,772.50	4,000.
7 Planning and Zoning	11,881.	10,217.46	5,500.
8 Legal Expenses	8,200.	10,400.44	10,400.
9 Advertising and Regional Association	1,678.	1,677.78	1,706.
10 Community Tr. of Trust Funds	1,152.	1,119.49	1,152.
PUBLIC SAFETY			
11 Police Department	69,862.	69,949.92	69,688.
12 Fire Department	20,330.	20,252.08	20,330.
13 Civil Defense	18,415.	18,384.64	18,232.
14 Building Inspection w/ P1 & Z			
HIGHWAYS, STREETS & BRIDGES			
15 Town Maintenance	207,022.	207,122.07	212,391.
16 General Highway Department Expenses	25,100.	18,831.85	25,100.
17 Street Lighting	3,200.	3,132.37	3,400.
SANITATION			
18 Solid Waste Disposal	134,262.	137,903.43	79,064.
19 Garbage Removal			
HEALTH			
20 Health Department	2,410.	2,385.00	2,747.
21 Hospitals and Ambulances	4,500.	5,499.78	6,000.
22 Animal Control			
23 Vital Statistics	30.	-	30.
WELFARE			
24 General Assistance	5,550.	9,308.07	7,000.
25 Old Age Assistance			
26 Aid to the Disabled			
CULTURE AND RECREATION			
27 Library	18,150.	18,150.00	18,780.
28 Parks and Recreation	1,700.	1,629.28	1,700.
29 Patriotic Purposes	250.	267.36	250.
30 Conservation Commission	503.	503.00	345.
DEBT SERVICE			
31 Principal of Long-Term Bonds & Notes	23,514.	23,514.40	23,514.
32 Interest Expense—Long-Term Bonds & Notes	8,912.	8,912.36	7,094.
33 Interest Expense—Tax Anticipation Notes	10,000.	51,635.97	10,000.
34 Interest Expense—Other Temporary Loans		351.79	
35 Fiscal Charges on Debt			
CAPITAL OUTLAY			
36 Art #10-McCollom Renovation	13,000	12,933.78	
37			
OPERATING TRANSFERS OUT			
38 Payments to Capital Reserve Funds: Fire Dept.	30,000.	30,000.00	
39 Library	5,000.	5,000.00	
40 General Fund Trust (RSA 31:19-a)			
MISCELLANEOUS			
41 Municipal Water Department			
42 Municipal Sewer Department			
43 FICA, Retirement & Pension Contributions	6,600.	7,750.66	6,933.
44 Insurance	40,650.	45,352.75	49,655.
45 Unemployment Compensation			
46 TOTAL APPROPRIATIONS	729,345.	782,891.04	643,845.

SOURCES OF REVENUE		ESTIMATED REVENUE 1990 (1990-91) (omit cents)	ACTUAL REVENUE 1990 (1990-91) (omit cents)	ESTIMATED REVENUE 1991 (1991-92) (omit cents)
TAXES				
47	Resident Taxes			
48	National Bank Stock Taxes			
49	Yield Taxes	4,000	2,639.75	3,000.
50	Interest and Penalties on Taxes	12,000.	39,328.96	25,000.
51	Inventory Penalties			
52	Land Use Change Tax	5,000.	4,469.80	4,000.
INTERGOVERNMENTAL REVENUES-STATE				
53	Shared Revenue-Block Grant	10,000.	61,652.54	10,000.
54	Highway Block Grant	42,310.	42,310.40	42,061.
55	Railroad Tax			
56	State Aid Water Pollution Projects			
PAYMENT IN LIEU OF TAXES:				
57	State-Federal Forest Land/Recreation Land/Flood Land			
58	Other (MS-1, p.2, lines 20-22)			
59	Other Reimbursements			
INTERGOVERNMENTAL REVENUES-FEDERAL				
60				
LICENSES AND PERMITS				
61	Motor Vehicle Permit Fees	125,000.	139,946.50	125,000.
62	Dog Licenses	1,000.	1,782.50	1,000.
63	Business Licenses, Permits and Filing Fees	4,000.	1,230.75	2,000.
CHARGES FOR SERVICES				
64	Income From Departments	5,000.	13,478.55	10,000.
65	Rent of Town Property			
MISCELLANEOUS REVENUES				
66	Interests on Deposits	20,000.	24,056.42	20,000.
67	Sale of Town Property	3,000.	1,825.86	1,500.
68				
OTHER FINANCING SOURCES				
69	Proceeds of Bonds and Long-Term Notes			
70	Income from Water and Sewer Departments			
71	Withdrawals from Capital Reserve			
72	Withdrawals from General Fund Trusts			
73	Income from Trust Funds			
74	Fund Balance			
75	TOTAL REVENUES AND CREDITS	231,310.	332,722.03	243,561.

Total Appropriations (line 46) _____

Less: Amount of Estimated Revenues, Exclusive of Taxes (Line 75) _____

Amount of Taxes to be Raised (Exclusive of School and County Taxes) _____

BUDGET OF THE TOWN OF Mont Vernon, **N.H.**

THIS BUDGET SHALL BE POSTED WITH THE TOWN WARRANT

SUMMARY OF INVENTORY VALUATION

Land (at current use values)	\$	5,323,426.00
Land, Other		44,026,640.00
Buildings		55,599,225.00
Manufactured Housing		2,269,000.00
Public Utilities		<u>547,500.00</u>
Gross Valuation	\$	107,765,791.00

Blind Exemptions	\$	0.00
Elderly Exemptions		389,300.00
Solar Exemptions		<u>81,620.00</u>
Net Valuation	\$	107,294,871.00

Property taxes to be raised	\$	2,718,852.00
Veteran's Exemption		<u>15,500.00</u>
Net	\$	2,703,352.00

TAX RATE

Town	\$	5.29
County		1.62
School		<u>18.43</u>
	\$	25.34

STATEMENT OF BONDED DEBT
December 31, 1990

Loader, 7.90 per cent rate of interest
Original Amount \$65,000.00

Due Date	Interest Due	Payment	Balance
5/7/91	2,054.00		
11/7/91	2,054.00	13,000.00	39,000.00
5/7/92	1,540.00		
11/7/92	1,540.00	13,000.00	26,000.00
5/7/93	1,027.00		
11/7/93	1,027.00	13,000.00	13,000.00
5/7/94	513.50		
11/7/94	513.50	13,000.00	0.00

STATEMENT OF BONDED DEBT
December 31, 1990

Dump Truck and Sander, 7.90 per cent rate of interest
Original Amount - Truck \$45,372.00
Sander 7,200.00

Due Date	Interest Due	Payment	Balance
3/28/91	1,700.77	10,514.40	31,543.20
9/28/91	1,285.45		
3/28/92	1,285.45	10,514.40	21,028.80
9/28/92	870.14		
3/28/93	870.14	10,514.40	10,514.40
9/28/93	415.32		
3/28/94	415.32	10,514.40	0.00

Part XV	SCHEDULE OF CITY/TOWN PROPERTY (As of December 31, 1989; June 30, 1990)	Name of city
Description <i>Give value on basis of cost. If no records have been kept, make careful inventory and appraisal of all property belonging to the town.</i>		Value
1a. City/town hall, lands and buildings	576,850	
b. Furniture and equipment	32,700.	
2a. Libraries, lands and buildings Land only	25,800	
b. Furniture and equipment		
3a. Police Department, lands and buildings		
b. Equipment	40,200	
c. Parking meters		
4a. Fire Department, lands and buildings w/ TH		
b. Equipment	120,800	
5a. Highway department, lands and buildings	195,450	
b. Equipment	282,000	
c. Materials and supplies	7,500	
6. Parks, commons and playgrounds	92,800	
7. Water supply facilities, if owned by city/town		
8. Sewer plant and facilities, if owned by city/town		
9. Schools, lands and buildings, equipment	2,097,900	
10. Airports, if owned by city/town		
11. All lands and buildings acquired through tax collector's deeds — Give assessed valuation of property so taken listing each piece separately.		
a. Hebert lot 84,850; Beech Hill 16,000		
b. Salisbury lot 45,200; Herlihy swamp 29,400		
c. Skitow 49,600	225,050	
d.		
12. All other property and equipment — Give description		
Lamson Farm 1,204,000; Mason Rd 48,550;		
Purgatory Falls 48,150; Campbell lot 10,000		
Horton Rd 83,250	1,393,950	
13. TOTAL	5,091,000	

COMPARATIVE STATEMENT OF APPROPRIATION & EXPENDITURES

Fiscal Year Ending December 31, 1990

	Appropriation	Receipts	Available	Expended	Over	Under	Held Over
	\$	\$	\$	\$	\$	\$	\$
Town Officers' Salaries	\$15,746.00	\$-1,600.00	\$14,146.00	\$17,868.90	\$ 3,722.90		
Town Officers' Expenses	19,724.00	1,793.80	21,517.80	19,057.89	2,459.91		
Election & Reg.	1,225.00		1,225.00	1,520.08	295.08		
Cemeteries	2,779.00	900.00	3,679.00	3,379.00	300.00		
Government Bldgs.	14,000.00		14,000.00	14,106.94	106.94		
Assessing	4,000.00		4,000.00	4,772.50	772.50		
Planning & Zoning	11,881.00	4,684.17	16,565.17	10,217.46	6,347.71		
Legal Exps.	8,200.00		8,200.00	10,400.44	2,200.44		
Adv. & Reg. Assns.	1,678.00		1,678.00	1,677.78	.22		
Trustees of Tr Funds	1,152.00		1,152.00	1,119.49	32.51		
Police Dept.	69,862.00	687.00	70,549.00	69,949.92	599.08		
Fire Dept.	20,330.00	1,108.41	21,438.41	20,252.08	1,186.33		
Civil Preparedness	18,415.00		18,415.00	18,384.64	30.36		
Public Works-Maint.	207,022.00	2,180.04	209,202.04	207,122.07	2,079.97		
" -Gen.	25,100.00		25,100.00	18,831.85	6,268.15		
Street Lights	3,200.00		3,200.00	3,132.37	67.63		
Landfill	134,262.00	3,051.86	137,313.86	137,903.43	589.57		
Health	6,910.00		6,910.00	7,884.78	974.78		
Welfare	5,550.00	105.46	5,655.46	9,308.07	3,652.61		
Vital Statistics	30.00		30.00	0.00	30.00		
Library	18,150.00		18,150.00	18,150.00			
Recreation	1,700.00	586.25	2,286.25	1,629.28	656.97		
Patriotic Purposes	250.00		250.00	267.36	17.36		
Conservation	503.00		503.00	503.00			
Interest-TAN	10,000.00	24,056.42	34,056.42	51,635.97	17,579.55		
Interest-Notes	8,912.00		8,912.00	8,912.36	.36		
Interest-Abatements				351.79	351.79		
Notes-long term	23,514.00		23,514.00	23,514.40	.40		
FICA & Retirement	6,600.00	10.00	6,610.00	7,750.66	1,140.66		
Insurance	40,650.00	1,797.42	42,447.42	45,352.75	2,905.33		
Art #6 - Old Amherst Rd	7,236.00		7,236.00	7,236.00			
Art #6(89) Old Milford	43,303.00	42,310.40	85,613.40	0.00	85,613.40		
Art #7(89) Truck	2,325.19		2,325.19	496.50	1,828.69		
Art #9(89) Loader	929.97		929.97	598.93	331.04		

Art #11(88)Paint TH	1,958.30				978.30	978.30
Art #17(87)Dry Hydrants	1,379.00		980.00		84.84	84.84
Art #10(88)Voting Booths	825.64		1,294.16		825.64	825.64
Art #13(88)Hose	371.70		0.00			
Art #10(90)McCollom Renov.	13,000.00	1,958.30	371.70		66.22	66.22
Capital Res.Fire Dept.	30,000.00	1,379.00	12,933.78			
Capital Res.Library	5,000.00	825.64	30,000.00			
		371.70	5,000.00			
		13,000.00				
		30,000.00				
		5,000.00				
	\$787,673.80	\$869,345.03	\$793,868.33	\$34,310.27		
		\$81,671.23			\$109,786.97	

County Tax	176,106.00
School Tax (1989-90)	982,449.00
School Tax (1990-91)	975,500.00
Souhegan Coop.	36,362.00
	926,442.00
	40,695.00

*Inc. \$1,600 from Selectmen's salaries

BALANCE SHEET Modified Accrual Basis of Accounting	Name of city/town
---	-------------------

Line No.	ASSETS – General Fund only As of December 31, 1989 June 30, 1990 1990			
200	Cash – Attach supporting schedule	369,226	28	
201				
202	In hands of officials – Attach supporting schedule.	1,125	00	
203	Investments – Attach supporting schedule.			
204	Fire Dept, Cap. Reserve	102,385	59	
205	Library, Cap. Reserve	10,001	38	
206	TOTAL CASH			482,738 25
207				
208	Accounts receivable:			
209	State of New Hampshire			
210				
211				
212	Taxes:			
213				
214	Unredeemed taxes L U Chg	11,318	60	
215	Prior 1987	3,419	74	
216	1988 32,617.11 1989 112,254.27	144,871	38	
217	Uncollected taxes 1990 Property	605,923	41	
218	1990 Land Use change	6,145	00	
219	Uncollected sewer rent assessments (Offset similar liability account)			
220				
221				
222				
223	Lien for the elderly (R.S.A. 72:38 A) (Offsets similar liability account)	11,633	82	
224				
225	Due from other funds			
226				
227				
228				
229				
230				
231				
232	TOTAL ACCOUNTS RECEIVABLE			783,311 95
233				
234				
235				
236				
237				
238				
239				
240				
241				
242				
243				
244				
245				
246	TOTAL ASSETS			1,266,050 20
247	Fund balance-current deficit (Excess of liabilities over assets)			
248	GRAND TOTAL – Sum of lines 246 and 247			1,266,050 20
249	Fund balance – December 31, 1988 June 30, 1989 Dec 31, 1989	42,991	82	
250	Fund balance – December 31, 1989 June 30, 1990 Dec 31, 1990	85,164	68	
251	Change in financial condition	+ 42,172	86	

BALANCE SHEET

Line No.	LIABILITIES As of December 31, 2009. June 30, 2009			
300	Accounts owed by the city/town			
301	Accounts payable — <i>Attach schedule.</i>			
302	Unexpended balances of special appropriations — <i>Attach schedule.</i>	89,727		73
303	Unexpended balances of bond and note funds — <i>Attach schedule.</i>			
304				
305				
306				
307				
308				
309	Performance guarantee (bond) deposits			
310	Uncollected sewer rents/assessments (Offsets similar asset account)			
311				
312				
313	Due to State			
314				
315				
316	Due to other funds			
317	Fire Dept Cap Res	102,385		59
318	Library Cap Res	10,001		38
319				
320				
321	County taxes payable			
322	Precincts taxes payable			
323	School district(s) tax(es) payable MV School Dist 90-91	926,442		00
324	Souhegan Coop	40,695		00
325	Tax anticipation notes outstanding — <i>List each note separately with name of holder and maturity date.</i>			
326				
327				
328				
329				
330				
331				
332	Other liabilities — <i>Attach schedule.</i>			
333	Property taxes collected in advance (Fiscal year entities only)			
334	Lien for the elderly (Offsets similar asset account)	11,633		82
335				
336				
337	TOTAL ACCOUNTS OWED BY THE CITY			1,180,885 52
338				
339				
340				
341				
342				
343	TOTAL LIABILITIES			1,180,885 52
344	Fund balance — Current surplus (Excess of assets over liabilities)			85,164 68
345				
346				
347	GRAND TOTAL — Sum of lines 343 and 344			1,266,050 20

NOTE

Do not include outstanding long-term indebtedness among liabilities on this page. Such debt must be reported on pages 7 and 8.

REPORT OF TOWN TREASURER

SUMMARY OF NOW ACCOUNT ACTIVITY

Balance on hand 1/1/90	\$ 1,408,789.77	
Deposit from all sources	3,099,182.39	
Transfers from Money Market	1,411,500.00	
Transfers from CD	342,076.73	
Interest on Now a/c	<u>4,686.46</u>	
		\$6,266,235.35
Disbursements:		
Paid on Selectmen's orders		5,568,075.17
Money Market Investments		<u>595,000.00</u>
Balance on hand 12/31/90		\$ 103,160.18

SUMMARY OF MONEY MARKETS ACTIVITY

Balance on hand 1/1/90	\$ 5,272.87	
Transfer from CD	305,572.89	
Tax Anticipation loans	1,400,000.00	
Transfer from Now a/c	595,000.00	
Interest	<u>11,720.34</u>	
		\$2,317,566.10
Disbursements:		
Transfer to Now a/c		1,411,500.00
Transfer to CD		<u>640,000.00</u>
Balance on hand 12/31/90		\$ 266,066.10

SUMMARY OF YIELD TAX/MISC. ACCOUNT

Balance on hand 1/1/90	\$ 623.28	
Interest	<u>8.49</u>	
		\$ 631.77
Disbursements:		
Close out acct. transfer to Now a/c		<u>631.77</u>
Balance on hand 12/31/90		\$ 0.00

RESPECTFULLY SUBMITTED

ROLAND G. SMITH
TREASURER

TREASURER'S REVENUE REPORT

From Tax Collector:			
Property Tax 1989	\$	570,154.61	
Property Tax 1990		2,095,505.98	
Interest on Property Tax		20,717.02	
Yield Tax		2,694.80	
Land Use Change Tax		4,469.80	
Tax Sale Redemptions		124,826.19	
Int. & Cost of Redemptions		18,556.89	
Misc. costs		<u>30.00</u>	
			\$2,836,955.29
From Town Clerk:			
Motor Vehicle permits & titles	\$	139,946.50	
Dog Licenses & penalties		1,782.50	
Marriage Licenses		560.00	
UCC fees		409.75	
Vital Statistics		53.00	
Miscellaneous		<u>208.00</u>	
			142,959.75
From State of New Hampshire:			
Highway Block Grant	\$	61,652.54	
Shared Revenue		<u>42,310.40</u>	
			103,962.94
From Other Local Sources:			
Fire Dept.	\$	1,108.41	
Police Dept.		687.00	
Sale of town property		389.86	
Junkyard permits		25.00	
Landfill permits		1,292.00	
Building permits		3,681.17	
Driveway permits		40.00	
Highway Revenue		2,140.04	
Planning Board fees		823.00	
ZBA fees		180.00	
Town Histories		144.00	
Recreation		586.25	
Cemeteries		900.00	
Refunds		3,302.18	
Copies, postage, etc.		5.50	
Interest, MM a/c		11,720.34	
Interest, NOW a/c		4,686.46	
Interest on CD's		7,649.62	
Tax Anticipation Notes		<u>1,400,000.00</u>	
			<u>1,439,360.83</u>
TOTAL RECEIPTS FROM ALL SOURCES			\$4,523,238.81

REPORT OF THE TOWN CLERK
YEAR ENDING DECEMBER 31, 1990

Motor Vehicle Registrations	\$139,388.50
Title Applications	558.00
Dog Licenses (including/penalties)	1,783.50
Vital Statistic Copies	79.00
UCC Filings	424.75
Marriage Licenses	560.00
Miscellaneous	152.00
Filing Fees	14.00
	<u>\$142,959.75</u>

TAX COLLECTOR'S REPORT
SUMMARY OF TAX ACCOUNTS

January 1, 1990 thru March 12, 1990

	1989
Uncollected Taxes 1/1/90	\$572,958.51
Interest collected	1,192.00
Overpayments	<u>1,149.96</u>
Total Debits	<u>\$575,300.47</u>
Remitted to Treasurer	\$214,046.46
Abatements	2.35
Interest collected	1,177.00
Return check chg.	15.00
Uncollected taxes 3/12/90	<u>360,059.66</u>
Total Credits	<u>\$575,300.47</u>

Respectfully submitted,

Dorothy C. Smith,
Deputy Tax Collector

Abatelements:

Woods, William	1.32
McNamara, Richard	<u>1.03</u>

2.35

Overpayments:

Ck no. for refunds

Lynn Bosse	3.52	
Francis LeBoeuf	3.88	
Thomas Tetreault	.56	
C. Stone	45.90	#906
C. Mitchell	13.54	#905
B. Armbruster	70.90	#904
Glading & Brophy	9.94	#928
Susan Wiles	.14	
R. Shaps	397.66	#927
E. Hoyt	2.29	
A. Powell	127.65	#957
R. James	4.87	
L. Richardson	104.13	#958
M. °alicienti	.01	
Aldrich Cons	208.40	#1003
Richard Perkins	131.47	#1005
Leo Pinault	..93	
David Berube	1.26	
R. Bergeron	1.42	
A. Nizhnikov	20.39	#1065
C. Silva	1.04	
Dep. of 12/89	<u>.06</u>	

1,149.96

Any under \$5.00 are not refunded

Tax Collector's Report

Form MS 61 Summary of Tax Sale/Tax Lien Accounts

Page 3/4

Fiscal Year ~~Ended December 31, 1990~~ ~~June 30, 1990~~

January 1, 1990 thru March 12, 1990

City/Town of: Mont Vernon

DR.

	1988	1987	Prior
Balance of Unredeemed Taxes			470.31 (85)
Beginning of Fiscal Year:		\$ 20,722.54	\$ 549.37 (86)
Taxes Sold/Executed to Town	66,855.84		
During Fiscal Year:	\$ 16,292.61		
Subsequent Taxes Paid:			
Interest Collected After			
Sale/Lien Execution:	196.26	153.36	
Redemption Cost:	37.00		
Total Debits	83,381.71	20,875.90	1,019.68

CR.

Remittance to Treasurer			
During Fiscal Year:			
Redemptions	\$ 1,805.10	\$ 346.64	\$
Interest & Cost After Sale	233.26	153.36	
Abatements During Year			
Deeded to Town During Year			
Unredeemed Taxes End of Year	16,292.61	20,375.90	470.31 (85)
Unredeemed Subsequent Taxes	65,050.74		549.37 (86)
Unremitted Cash			
Total Credits	83,381.71	20,875.90	470.31 (85) 549.37 (86)

TAX COLLECTOR'S REPORT

FORM MS-61

Summary of Tax Accounts

Page 1/4

March 12, 1990 Fiscal Year Ended December 31, 1990 ~~xxxxxxx~~ ~~xxxxxxx~~ ~~xxxxxxx~~

City/Town of: MONT VERNON, NH

DR.

	Levies of.....		
Uncollected Taxes -Beginning of Fiscal Year : (1)	1991	1990	Prior
Property Taxes.....		\$ -0-	\$ -0-
Resident Taxes.....		_____	_____
Land Use Change Tax....		_____	_____
Yield Taxes.....		_____	_____
Sewer Rents.....		_____	_____
_____		_____	_____
_____		_____	_____
_____		_____	_____
Taxes Committed to Collector:			
Property Taxes.....	\$ -0-	\$2,706,512.42	\$360,059.66
Resident Taxes.....	_____	_____	_____
National Bank Stock....	_____	_____	_____
Land Use Change Tax....	_____	10,614.80	_____
Yield Taxes.....	_____	1,496.16	1243.65
Sewer Rent	_____	_____	_____
Other Utilities:			
_____	_____	_____	_____
_____	_____	_____	_____
_____	_____	_____	_____
Added Taxes:			
Property Taxes.....	_____	_____	_____
Resident Taxes.....	_____	_____	_____
_____	_____	_____	_____
_____	_____	_____	_____
_____	_____	_____	_____
Overpayments: (2)			
a/c Property Taxes.....	_____	233.84	1179.30
a/c Resident Taxes.....	_____	_____	_____
a/c _____	_____	_____	_____
Interest Collected on			
Delinquent Taxes.....	_____	1319.07	18,276.00
Penalties Collected on			
Resident Taxes.....	_____	_____	_____
_____	_____	_____	_____
_____	_____	_____	_____
Total Debits	\$	\$ 2,720,176.29	\$ 380,758.61

TAX COLLECTOR'S REPORT

FORM MS-61

Summary of Tax Accounts

Page 2/4

March 12, 1990 Fiscal Year Ended December 31, 1990 (June 30, 1991)

City/Town of: MONT VERNON, NH

CR.

	Levies of.....		
Remitted to Treasurer During of Fiscal Year :	1991	1990	Prior
Property Taxes..... \$		\$2,095,505.98	\$ 356,108.67
Resident Taxes.....			
Land Use Change Tax....		4,469.80	1,143.59
Yield Taxes.....		1,496.16	
Sewer Rents.....			
National Bank Stock			
Other Utilities:			
.....			
.....			
.....			
Interest on Taxes.....		1,319.07	18,276.00
Penalties on Resident Tax			
Discounts Allowed:			
Abatements Allowed:			
Property Taxes.....		5,313.12	5,115.29
Resident Taxes.....			
Yield Taxes.....			100.06
Sewer Rent			
Forgiven		3.75	
.....			
.....			
Uncollected Taxes End of Fiscal Year:			
Property Taxes.....		605,923.41	-0-
Resident Taxes.....			
National Bank Stock....			
Land Use Change Tax....		6,145.00	
Yield Taxes.....			
Sewer Rents.....			
Other Utilities:			
Returned Check Charge			15.00
.....			
.....			
Total Credits	\$	\$2,720,176.29	\$ 380,758.61

- (1) These uncollected balances should be the same as last year's ending balances
- (2) Overpayments should be included as part of regular remittance items

TAX COLLECTOR'S REPORT

City/Town of: MONT VERNON, NH

DR.

...Tax Sale/Lien on Account of Levies of.....
 1989 1988 Prior

Balance of Unredeemed Taxes of Fiscal Year :		\$ <u>65,050.74</u>	\$ <u>21,395.58</u>
Taxes Sold/Executed To Town During Fiscal Year:	\$ <u>184505.93</u>	_____	_____
Subsequent Taxes Paid:	_____	_____	_____
Interest Collected After Sale/Lien Execution:	<u>3827.11</u>	<u>4917.20</u>	<u>4676.26</u>
Redemption Cost:	<u>2114.00</u>	<u>285.50</u>	<u>127.00</u>
Overpayments	<u>4.52</u>	<u>0.63</u>	<u>0.01</u>
Total Debits	\$ <u>190451.06</u>	\$ <u>70254.07</u>	\$ <u>26198.85</u>

CR.

Remittance to Treasurer During Fiscal Year:			
Redemptions	\$ <u>70351.07</u>	\$ <u>30647.03</u>	\$ <u>16899.55</u>
Interest and Cost after Sale	<u>5941.11</u>	<u>5202.70</u>	<u>4803.26</u>
Abatements During Year	<u>1905.11</u>	<u>1787.23</u>	<u>1076.30</u>
Deeded to Town During Year	_____	_____	_____
Unredeemed Taxes End of Year	<u>112254.27</u>	<u>32617.11</u>	<u>3419.74</u>
Unredeemed Subsequent Taxes	_____	_____	_____
Unremitted Cash	_____	_____	_____
Total Credits	\$ <u>190451.56</u>	\$ <u>70254.07</u>	\$ <u>26198.85</u>

TAX COLLECTOR'S REPORT

FORM MS-61 Summary of Tax Liens Page 4/4
 March 12, 1990 Fiscal Year Ended December 31, 1990 (June 30, 1991)

City/Town of: MONT VERNON, NH

DR.

Liens for Yield & Land Use Change Tax

	Levies of Tax 1989	1988 Land Use Change	Prior Yield
Balance of Unredeemed Taxes of Fiscal Year :		\$16095.40	\$ 197.21
Taxes Sold to Others During Fiscal Year:	\$ _____	_____	_____
Subsequent Taxes Paid:	_____	_____	_____
Interest Collected After Tax Sale	_____	2223.20	_____
Redemption Cost:	_____	_____	18.50
Total Debits	\$ _____	\$ 18318.60	\$ 215.71

CR.

	Town Remittance to Purchaser		
	During Fiscal Year:		
Redemptions	\$ _____	\$ 4776.80	\$ _____
Interest and Cost after Sale	_____	2223.20	_____
Abatements During Year	_____	_____	215.71
Deeded During Year	_____	_____	_____
Unredeemed Taxes End of Year	_____	11318.60	_____
Unredeemed Subsequent Taxes	_____	_____	_____
Unremitted Cash	_____	_____	_____
Total Credits	\$ _____	\$ 18318.60	\$ 215.71

Ann M. Dodd
 Tax Collector (Signature)

UNPAID TAXES AS OF 12/31/90

UNPAID TAXES 1990

ANDERSON, CHARLES	\$5450.72	DWYER, GARY	\$ 489.60
ARSENEAU, ROBERT	3693.13	EM HOUCK COMMUN	6484.51
ASKHAM, MAE	1340.49	EMERSON, ARNOLD	750.06
ASSELIN, RICHARD	5065.47	ERIKSEN, MELISSA	4219.07
AVENI, ROGER	4823.07	FARR, WILLIAM	3799.73
BABB, JOHN	1992.99	FARRER, JOHN	948.85
BARNES, ROBERT	664.00	FIELD, DENNIS	1790.27
BARRETT, ALBERT	558.84	FIMBEL, P.	23.00
BATTS, PAUL	5140.32	FLYNN, ROBERT	5311.36
BELL, LONDON	461.19	FOWLER, JAMES	1555.88
BERGERON, ROGER	1444.38	FOX, JOHN	989.53
BERUBE, DAVID	4594.02	FREY, MICHELLE	9504.35
BIANCHI, DOUGLAS	8776.60	GALLIGHER, DENNIS	2741.79
BISHOP, CLYDE	3507.58	GARBOS, RAYMOND	29.68
BISHOP, ELWYN	857.22	GARNETT, OTIS	1305.01
BOISVERT, DENNIS	2172.63	GENDRON, MICHAEL	4301.47
BORELL, LINDA	7.44	GEORGE, ERNEST	672.78
BRIDEAU, JUDITH	2622.04	GEORGE, JAMES	3279.93
BROWN, MERTON	3627.51	GLADKI, WM ET AL	3759.67
BUDREAU, STEVEN	1652.17	GUNTER, DONALD	6261.51
BUTLER, DAN	2051.31	H&S MANAGEMENT	1889.10
BUZZELL, JAMES JR.	3765.09	HALL, ROBERT	6027.13
BYRD, JAMES	5066.73	HAMILTON, MARGARET	8391.34
CAREY, RUTH	3918.83	HARWOOD, KEVIN	809.48
CARLETON, ALWYN JR	3323.34	HAULENBEEK, JOHN	2717.00
CARR, PAULINE	2962.25	HAYDEN, DAVID	2754.11
CASTONGUAY, GERVAIS	7328.33	HIGGINS, RAYMOND	5512.04
		HOPFER, CHRISTOPHER	440.92
CHAMPAGNE, DONALD	7377.74	HOPKINS, EDWARD	527.07
CHEEVER, BRIAN	1923.34	HORT, STEPHEN	4911.40
CHEEVER, ERIC	3444.97	HOYT, EDMUND	2807.60
CHEN, MICHAEL	11.68	HOYT, WILLIAM	3691.25
CHOURAMANIS, WILLIAM	1227.40	HUBBARD, DIANE	4404.62
CHRESTENSEN, PAUL	5222.67	HUBBARD, KEVIN	8985.72
CLARK, JAMES	2005.24	HUTCHINSON, EDWARD	5686.90
CLOUTIER, DANIEL	1843.49	JONES, ELIZABETH	548.61
COFFEY, ALBERT	1270.71	JUSSAUME, HENRY	1023.74
COLLINS, WALTER	5327.74	KACE, FRANK	10.91
COMIRE, ROBERT	2430.11	KAMINSKI, ANTHONY	3401.37
COOPER, WAYNE	2390.83	KAY, MATTHEW	35.02
COTE, DONALD	1808.60	KEARSLEY, WAYNE	11709.61
COX, STEPHEN	420.74	KESSELI, JAMES	30.14
CRAWFORD, WM. BARRY	2471.69	KOENIG, CHARLES	2697.55
CRUDEN, DAVID	3797.26	KUEHNEMAN, GARY	2435.84
CULLINAN, BONNIE	3190.31	LACHANCE, STEVEN	598.02
CUTTING, THOMAS	404.27	LAHTI, WAYNE	4677.20
D'ANDREA, BARRY	2032.01	LAMANNO, DINO	3357.55
DELBALSO, JOHN	3038.80	LAWRENCE, EDWARD	3932.42
DOREMUS, DANN	2352.82	LEAL, ROY	4928.63
DWIRE, DENNIS	1067.84	LEONARD, RICHARD	2902.30
		LEVESQUE, CHARLES	7833.86
		LOVER, IRENE	14.56

1990 CONTINUED

LUBA, MICHAEL	964.82	POWERS, RUTH	531.83
LUPIEN, DAVID	1264.32	PURGATORY FALLS	
MACCORQUODALE, GRAIG	989.55	FISH & GAME	0.80
MACGILLIVARY, ALLEN	5958.70	PUTNAM, FRANK	1669.91
MACIVOR, BRUCE	7411.95	R & J CONST.	1483.66
MACKEIGAN, BEVERLY	6132.37	REESE, ROBERT	40.27
MAIN, PETER	1947.94	RICCITELLI, BEVERLY	3959.36
MARTIN, KIMBERLEY	6245.04	RICKER, BRYANT	5264.48
MARTINA, VINCENT	1177.04	ROBY, DANIEL	1747.19
MASON, JAMES	2065.86	RONDO, LAWRENCE	2740.52
MASON, MATTHEW	3940.37	RUFFINI, RAYMOND	4610.88
MAXNER, CARL	5949.83	RYAN, KENNETH	990.66
MCCLINTOCK, MARK	931.11	S & A REALTY	1479.86
MCDANIEL, KENNETH	2201.56	SALISBURY, JACK	2171.60
MCNAMARA, RICHARD	3011.91	SALOKY, EMIL	5281.44
MICHALCZYK, BRIAN	5055.09	SCHMITT, ROBERT	3593.21
MILLER, DALE	2155.26	SCHWANKERT, DAVID	4919.76
MILLER, JAMES	6802.52	SHEEHAN, DAVID	2391.70
MILLER, VERNON	409.09	SHEEHAN, JAMES	3631.71
MIXON, JOHN	6299.62	SILVA, CARL	15057.06
MORGAN, RUTH ALICE	4440.45	SIMONEAU, JOHN	1297.68
MOULTON, GARY SR.	1065.96	SLEEPER, WAYNE	3513.39
MOULTON, ROBERT	3562.80	SMITH, JON	5182.62
NERVIK, CHRISTOPHER	1218.95	ST. JEAN, JULIEN	2094.98
N.H. SAVINGS BANK SO.	4977.92	STONE, VIOLET	2381.47
NILSEN, ROBERT	565.18	STRAUB, ALLEN	2636.12
NORTON, CHERYL	3552.76	STUTSRIM, DIANE	746.13
O'RIORDAN, THOMAS	5388.64	TATRO, RUSSELL	1370.89
OTIS, JAMES	4087.34	THOMSEN, ROY	5667.97
PACKER, LEIGH	3289.13	TOWER, BRUCE	4216.61
PALMER, RICHARD	2205.65	TOWNE, PAUL	1930.91
PATRIZIO, GREGORY	415.50	TROW, DENNIS	28.64
PAYNE, RANDY	1755.70	TROW, HARRY	4149.43
PAYNE, ROBERT	3189.04	UPHAM, PATRICIA	1840.39
PAYNE, WILLIAM A.	1951.50		
PAYNE, WILLIAM H.	2024.67	VALICENTI, MARTHA	60.20
PECK, LINDA	4083.54	VAN HOUGHTON, LISA	699.75
PELLETIER, LORREN	3799.20	WELLS, CARLE	1277.14
PERREAULT, RAYMOND	5464.57	WERME, ERIC	42.88
PHENIX, PAUL	6742.86	WHITE, DALE	6673.29
PHILBRICK, ARCHIE	59.41	WILES, SUSAN	2585.76
PHILBRICK, FRANK JR.	4571.34	WINSOR, MALCOLM	5513.66
PHILBRICK, FRANK SR.	9221.22	WITTY, DIRK	2644.23
PHILBRICK, HENRY	3460.32	WITTY, GARTH	3736.38
PICKETT, DALE	52.17	YOUNG, SCOTT	1695.25
PICARD, DONALD	6227.31	ZACCAGNINI, K.	651.24
PICKERING, NEILSON	3547.95		
PIHL, STEPHANIE	378.70		
PINALT, LEO	5254.25		
PLOURDE, THOMAS	1003.95		
PORTER, DOUGLAS	2083.01		
POWELL, ANDREW	1326.55		
		TOTAL	* 605,923.41

UNPAID TAXES AS OF 12/31/90

UNPAID TAXES 1989	DEEDING 7/12/92		
ANDERSON, C&J	\$4835.95	BUDREAU, STEVEN	\$ 613.37
BIANCHI, D&C	3057.95	GLADKI, WM ET AL	2698.64
BIANCHI, D&C	4842.31	H&S MANAGEMENT	1693.41
BRIDEAU, JUDITH	2321.74	HIGGINS, R&S	4917.36
BROWN, M&D	2685.49	HOPFER, CHRISTOPHER	406.36
BROWN, M&D	563.89	EM HOUCK COMMUN.	5777.52
CARLETON, A&E	2907.28	KAMINSKI, ANTHONY	3037.42
COMIRE, R &		LAHTI, WAYNE	1770.39
HOUGHTON, A	2174.23	LAWRENCE, E&K	3474.79
ERIKSEN, MELISSA	3764.15	LUPIEN, DAVID	1138.15
FARR, W&T	291.80	MCCLINTOCK, M&C	833.13
FOWLER, J&P	1397.27	PAYNE, R&D	1718.18
HUBBARD, DIANE	3929.06	PICKFORD, H. JR	2964.70
MACGILLIVARY, H&M	1059.05	PIHL, S &	
MILLER, J&J	6060.16	LEGGETT, S	342.17
PAYNE, W&V	1721.56	SDA/MICHALCZYK	525.71
PAYNE, W&B	1719.20	"	458.05
PHILBRICK, A&A	45.91	"	464.79
PHILBRICK, F &		"	437.78
THORN, A	3520.96	"	768.83
PHILBRICK, F&R	84.46	"	587.54
PHILBRICK, F&R	163.32	"	1089.75
RAND, STEPHEN	19.55	STONE, V &	
RICCITELLI, B EST.	3534.08	MAYNARD, H	2118.85
SHEEHAN, J&C	3242.13	STRAUB, ALLEN	71.71
SLEEPER, W&B	3168.20	YOUNG, S&L	1526.76
TOWER, BRUCE	3115.64	ROCKETT, J&J	36.41
ARSENEAU, R&M	3296.73	WELLS, C&D	1149.54
AVENI, ROGER	4300.95	JUSSAUME, H&B	924.34
STUTSRIM, DIANE	668.72	CLARK, J	1778.99
		SELLA, PATRICK	437.89
TOTAL	\$ 112,254.27		

UNPAID TAXES AS OF 12/31/90

UNPAID TAXES 1985 DEEDING 5/29/87

KAMINSKI, ANTHONY \$470.31

UNPAID TAXES 1986 DEEDING 5/27/89

KAMINSKI, ANTHONY \$549.37

UNPAID TAXES 1987 DEEDING 6/29/90

KAMINSKI, ANTHONY \$2351.37

PHILBRICK, A&A 48.69

TOTAL \$2400.06

UNPAID TAXES 1988 DEEDING 7/18/91

ARSENEAU, ROBERT \$ 480.82

AVENI, ROGER 3105.48

BRIDEAU, JUDITH 1859.24

COMIRE, ROBERT 1839.69

FOWLER, JAMES 1183.07

H&S MANAGEMENT 1433.35

HIGGINS, RAYMOND 873.07

HUBBARD, DIANE 3322.69

KAMINSKI, ANTHONY 2569.18

LUPIEN, DAVID 48.00

MCCLINTOCK, MARK 716.90

MILLER, J&J 5089.44

PAYNE, RANDY 1126.93

PAYNE, W&V 1471.56

PHILBRICK, A&A 39.11

PHILBRICK, F&R 61.23

PHILBRICK, F&R 567.73

RICCITELLI, BEVERLY EST. 2989.14

RYAN, K. / SELLA, P. 372.30

SHEEHAN, JAMES 2742.17

STUTSTRIM, DIANE 174.80

YOUNG, SCOTT 551.21

TOTAL \$32,617.11

UNPAID LAND USE CHANGE TAX DEEDING 9/27/91

SDA/MICHALCZYK \$11,318.60

Part VII EXPENDITURES ALL FUNDS		Capital outlay	
MODIFIED ACCRUAL BASIS <i>Report payments to other governments in part XI only.</i>	Maintenance budget item	Purchase of equipment, land, and buildings	Construction
	Salaries, wages, and current operations		
	(a)	(b)	(c)
A. GENERAL GOVERNMENT			
	E29		
1. Town officer salaries	17,868.90		
	E29	G29	F29
2. Town officer expenses	19,057.89		
	E89	G89	F89
3. Election and registration	1,520.08		
	E89	G89	F89
4. Cemeteries	3,379.00		
	E31	G31	F31
5. General government buildings	14,106.94		
	E23	G23	F23
6. Financial administration			
	E23	G23	F23
7. Reappraisal of property	4,772.50		
	E29	G29	F29
8. Planning and zoning	10,217.46		
	E25	G25	F25
9. Judicial and legal expense	10,400.44		
	E29	G29	F29
10. Central administration			
	E89	G89	F89
11. Advertising and regional association	1,677.78		
	E50	G50	F50
12. Housing and community development			
	E89	G89	F89
13. Contingency Fund Tr. of Tr Funds	1,119.49		
B. PUBLIC SAFETY			
	E62	G62	F62
1. Police department	69,949.92		
	E24	G24	F24
2. Fire department	20,252.08		
	E89	G89	F89
3. Civil defense	18,384.64		
	E66	G66	F66
4. Building inspection			
C. HIGHWAYS, STREETS, BRIDGES			
	E44	G44	F44
1. City/town maintenance Pub. Wks	207,122.07		
	E44	G44	F44
2. General highway department	18,831.85		
	E44	G44	F44
3. Street lighting	3,132.37		
	E60	G60	F60
4. Parking facilities			
	E01	G01	F01
5. Municipal airport			
	E47		
6. Private transit subsidies			
D. SANITATION			
	E81	E81	E81
1. Solid waste disposal	137,903.43		
	E81	G81	F81
2. Garbage and trash removal			

Part VII EXPENDITURES ALL FUNDS – Continued	Maintenance budget item Salaries, wages, and current operations (a)	Capital outlay	
		Purchase of equipment, land, and buildings (b)	Construction (c)
<i>Report payments to other governments in part XI only.</i>			
E. HEALTH	E32	G32	F32
1. Health department	2,385.00		
2. Payments to private hospitals	E38	G38	F38
3. Ambulances	5,499.78	G32	F32
4. Animal control w/ Police	E89	G89	F89
5. Vital statistics	E32	G32	F32
F. EDUCATION	E12	G12	F12
G. WELFARE	E07		
1. Aid to disabled	E07		
2. Old age assistance	E07		
3. AFDC	E08		
4. General assistance	9,308.07		
5. Medical vendor payments	E74		
6. Other vendor payments	E75		
7. Administration	E79	G79	F79
H. CULTURE AND RECREATION	E52	G52	F52
1. Library	18,150.00		
2. Parks and recreation	1,629.28	G61	F61
3. Patriotic purposes	267.36	G89	F89
4. Conservation commission	503.00	G59	F59
I. DEBT SERVICE			
1. Principal long term bonds and notes	23,514.40		
2. Interest-long term bonds and notes (except utility debt)	8,912.36		
3. Interest on water utility debt			
4. Interest on electric utility debt			
5. Interest-tax anticipation notes	51,635.97		
6. Interest on bonds Other Int.	351.79		
J. OPERATING TRANSFERS OUT			
1. Payments to capital reserve funds by fund			
a. Fire Dept.	30,000.00		
b. Library	5,000.00		
c.			
2. Payments to trust funds created – By fund (31:19a)			
a.			
b.			
c.			
3. Other operating transfers			

Part VII EXPENDITURES ALL FUNDS – Continued	Maintenance budget item Salaries, wages, and current operations	Capital outlay	
		Purchase of equipment, land, and buildings	Construction
<i>Report payments to other governments in part XI only.</i>			
	(a)	(b)	(c)
K. UTILITIES			
1. Municipal water utility	E91	G91	F91
2. Water utility depreciation			
3. Municipal electric utility	E92	G92	F92
4. Electric utility depreciation			
5. Sewer utility	E80	G80	F80
6. Sewer utility depreciation			
7. Transit	E94	G94	F94
8. Transit depreciation			
L. MISCELLANEOUS			
1. FICA, retirement, pension contributions	7,750.66		
2. Insurance	45,352.75		
3. Unemployment compensation			
Other – Specify <input checked="" type="checkbox"/>			
4. Art #6 Old Amherst Rd			7,236.00
Art #7 (89) Truck		496.50	
Art #9 (89) Loader		598.93	
5. Art #11 (88) Paint TH			980.00
Art #17 (87) Dry Hydrants		1,294.16	
Art #13 (88) Hose		371.70	
7.			
8. TOTAL miscellaneous →	E89	G89 2,761.29	F89 8,216.00
M. UNCLASSIFIED			
1. Payments – Tax anticipation notes	2,400,000.		
2. Taxes bought by city/town	184,505.93		
3. Discounts, abatements, refunds			
4. Payments to trustees of trust funds (new trust funds)			
5. Payment – Lien for elderly R.S.A. 72:38A			
6. Refund and payment – Yield tax escrow	19,283.91		
Other – Specify <input checked="" type="checkbox"/>			
7. Art #10 McCollom renov.	13,000.00	2,200.00	10,733.78
8.			
9.			
10.			

Part VII EXPENDITURES ALL FUNDS – Continued	Maintenance budget item Salaries, wages and current operations (a)	Capital outlay	
		Purchase of equipment, land and buildings (b)	Construction (c)
<i>Report payments to other governments in part XI only.</i>			
N. PAYMENTS TO OTHER GOVERNMENTS			
1. To State – dog license and marriage licenses			
2. Taxes paid to county	176,106.00		
3. Payments to precincts Souhegan CoopSch	36,362.00		
1990 1991	982,449.00		
4. Taxes paid to school district 1889 () ; 1899 ()	975,500.00		
5. Total expenditures for all purposes	\$5,544,164.10	\$ 4,961.29	\$ 18,949.78
6. Fund balance 12/31/89 (6/30/90)			
7. GRAND TOTAL →	\$	\$	\$

Part VIII BONDS AND LONG TERM NOTES AUTHORIZE D – UNISSUED	Year	Amount
	(a)	(b)
Purpose – List each separately		
1. _____		
2. _____		
3. _____		
4. _____		
5. _____		

Part IX SCHEDULE OF LONG TERM INDEBTEDNESS (As of December 31, 1989 or June 30, 1990)	Purpose*	Amount
	(a)	(b)
A. LONG-TERM NOTES OUTSTANDING – List separately		
1. Loader (1989) \$65,000. pd \$13,000		Balance 52,000.00
2. Trk & sander (1989) \$52,572. pd \$10,514.40		43,057.60
3. _____		
4. _____		
5. _____		
6. TOTAL LONG-TERM NOTES OUTSTANDING →		95,057.60 + int
B. BONDS OUTSTANDING – List separately		
1. _____		
2. _____		
3. _____		
4. _____		
5. _____		
6. TOTAL BONDS OUTSTANDING →		
C. TOTAL LONG-TERM INDEBTEDNESS – 12/31/89 or 6/30/90 – Sum of lines A6 and B6 →		

* Use code "S" for sewer bonds; "W" for water bonds; "G" for general purpose bonds.

DETAILED STATEMENT OF PAYMENTS

TOWN OFFICERS" SALARIES

Appropriation	\$15,746.00	
Gerald Griffin, Ch. Selectman		\$ 600.00
Harry F. Chisholm, Selectman		500.00
Keith E. Pomeroy, Selectman		500.00
Anne Dodd, Tax Collector		5,049.00
Patricia MacIvor, Town Clerk		655.00
Sheila Smith, Town Clerk		4,223.15
Roland G. Smith, Treasurer		750.00
Patricia MacIvor, Welfare Officer		200.00
Mary Ryder, Health Officer		100.00
JoAnn K. Smith, Auditor		100.00
Kirk Pomeroy, Auditor		100.00
Ann Marie Quinlan, Dep. Town Clerk		3,491.75
Donated to Landfill a/c		<u>1,600.00</u>
		\$17,868.90

TOWN OFFICERS' EXPENSES

Appropriation	\$19,724.00	
Dorothy C. Smith, Secretary		\$ 9,190.26
Barbara S. Whipple, Asst.		1,166.75
Data binders		8.90
Ross Exp. delivery chg		24.05
State of NH, supplies		148.13
SNB, checks		24.01
D. Smith, reimb. for supp.		13.17
NEBS, payroll supp.		104.42
Tom Ray, calculator ribbons		9.08
Homestead Press, Ltrhds & env.		68.41
DRA, new laws		2.90
Cabinet Press, ads		359.10
" " , town reports		1,324.02
Postage		546.80
Seminars, Griffin		125.00
NH Assessing Off., dues		20.00
Reg. of Deeds, rec. McCollom deed		36.50
N. E. Telephone		440.76
Taft Business Mch, maint cont.		335.00
Merrimack Bus Mch., maint cont		75.00
" " " typewriter		750.95
Tom Ray, typewriter table		74.31

Bragdon Lockshop, keys	6.00
MDS, computer adjustments	195.00
Small Bus. Comp., ribbons & tapes	57.40
	<u>\$ 15,105.92</u>

TAX COLLECTOR:

Hills. Co. Reg of Deeds, rec. fees	330.75
Merrimack Bus. Mch, maint type	75.00
Homestead Press, supp.	67.04
NH Surplus, supp.	11.47
A. Dodd, reimb. stamp	7.50
Office Dimension, rep. calc.	58.10
Postage	538.75
Convention & Seminars	642.71
NH Tax Coll. Assn., dues	15.00
	<u>\$ 1,746.32</u>

TOWN CLERK:

State of NH, mar. lic. fees	429.00
Convention & Seminars	126.60
Postage	137.00
NH Town Clk. Assn., dues	12.00
NE Town Clk. Assn., dues	10.00
N E Telephone	461.06
NH Register	79.50
Bragdon Lockshop, safe repair	125.00
Tom Ray, calc ribbons	4.55
S. Smith, reimb. for keys & supp.	9.05
NEBS, bkup. supp	40.17
NH Surplus, supp	116.75
Wheeler & Clark, dog supp	18.22
Merrimack Bus. Mch, maint cont.	150.00
MacLean Hunter, MV books	36.00
St of NH, dog lic.	129.00
Dog lic & tags	321.75
	<u>\$ 2,205.65</u>

ELECTION & REGISTRATION

Appropriation	\$ 1,225.00	
Gloria Skenderian, ballot clerk		\$ 122.46
Mary Ryder, ballot clerk		79.33
Virginia Covert, ballot clerk		122.46
Margaret Chisholm, ballot clerk		11.25
Sandra Kent, ballot clerk		113.08
Linda Foster, ballot clerk		45.00
Cynthia Kilian, Sup. Cklst		190.00
Paula Pestans, Sup. Cklst		178.60
Mary Backus, Sup. Cklst		144.40
Walter Kilian, Moderator		200.00
Stonehouse Press, ballots		113.00

Cabinet Press, ads	175.50
Postage	25.00
	<u>\$ 1,520.08</u>

GENERAL GOVERNMENT BUILDINGS

Appropriation \$14,000.00

TOWN HALL:	
C,V, & Wenzel, fuel oil	\$1,424.48
PSNH, el (inc. Fire House)	4,121.79
Bragdon Lockshop, locks & keys	193.00
Poland Spring, water	53.30
County Stores, supp.	152.88
Tower Clock, maint clock	75.00
D. Heath, roof repair	840.00
C,V, & Wenzel, furnace rep. & cln	108.00
Wetherbee Plumbing, rep	960.53
" " rep McCollom	442.57
Charles Koenig, tank pumping	151.00
Do-All, Rent-All, rent equip.	11.90
NH Surplus, cleaning supp.	27.96
" " " " McCollom	110.13
El. serv at landfill	87.00
Bianchi Decorating, paint	46.18
FIRE HOUSE:	
C,V, & Wenzel, fuel oil	3,732.63
Fay Motors, rep.	80.50
Inspection fee for boiler	25.00
Wetherbee Plumbing, repairs	221.50
C,V, & Wenzel, burner serv.	298.00
NH Surplus, supp.	5.07
Bianchi Decorating, paint pk lot	57.83
El. work	263.89
Draper, rep gas pump	95.00
Rep TV monitor	87.90
McCOLLOM BUILDING:	
PSNH, el	289.91
C,V, & Wenzel, burner serv.	126.00
County Stores, door mat	17.99
	<u>\$14,106.94</u>

APPRAISAL OF PROPERTY

Appropriation \$ 4,000.00

Compton French, pick ups & abate.	\$4,674.00
-----------------------------------	------------

PLANNING AND ZONING

Appropriation \$11,881.00

Leonard Randall, bldg. insp fees	\$2,310.94
NRPC, law bks	24.00
Bldg. Officials Code, supp	72.00
BOCA, seminar & book	70.00
Bldg. Insp. copies & forms	15.00

Homestead Press, envelopes	28.12
Cabinet Press, ads Plan. Bd	393.90
" " , ads ZBA	421.20
NRPC, bal CIP	1,500.00
" , bal Septage Study	1,666.00
" , bal Solid Waste Study	3,141.00
Postage & box rental	121.80
L. Ecklund, Mileage & time	414.50
Registry of Dees, rec. fee	24.00
Seminar, Randall	15.00
	<u>\$10,217.46</u>

LEGAL EXPENSES

Appropriation	\$ 8,200.00	
D, M & B, legal fees		6,249.68
Wm. Drescher, Esq, legal fees		3,784.50
Equity Pub., law bks		366.26
		<u>\$10,400.44</u>

ADVERTISING & REGIONAL DUES

Appropriation	\$ 1,678.00	
NHMA, dues 1990		\$ 610.78
NRPC, dues 1990		1,067.00
		<u>\$1,677.78</u>

INSURANCE

Appropriation	\$40,650.00	
NHMA-PLIT		\$18,831.74
Unemployment		421.36
Workmen's Comp		7,811.32
Pub. Off. Liability		1,822.00
BC/BS		10,267.47
Matthew Thornton Health		5,353.86
Davis & Towle, bonds		845.00
		<u>\$45,352.75</u>

TRUSTEES OF TRUST FUNDS

Appropriation	\$ 1,152.00	
Eileen Naber, bkkpr salary		1,000.00
Supplies		64.19
Postage		26.30
Box rentals		29.00
		<u>\$1,119.49</u>

POLICE DEPARTMENT

Appropriation	\$69,862.00	
Mark Schultz, Chief		\$30,726.86
Scott Belanger, patrol		1,996.00
A. W. Brougham, patrol		4,492.28
A. W. Brougham, 1st Response Course		387.88

Robyn Kent, animal control off.	342.63
Brian Key, patrol	1,750.20
Thomas Plourde, patrol	2,619.65
Kenneth Proctor, patrol	3,353.22
Christopher Nervik, patrol	3,234.54
Frank Marchese, patrol	687.38
Hunter Philbrick, patrol	450.00
Loretta Wetherbee, matron	137.75
Barbara S. Whipple, secretary	1,783.25
Morey's, uniforms	84.90
Bianchi, Beretta	97.35
Fire Barn, emblems	31.80
Emergency Warn., gloves, etc.	108.85
R.A. Sherburne, uniforms	113.85
Central Equip., uniforms supp	54.15
Neptune, uniform jackets, etc.	1,226.40
Equity Pub., law updates	178.00
Professional Forms, sta. & forms	411.80
Bur. of Natl Affairs, sub.	104.00
NH Chiefs of Police, dues	20.00
Nashua Police, tests	174.96
Chris Nervik, training exp.	761.74
SMFAA, training	200.00
Natl Rifle Assn, dues	25.00
F. Marchese, train. exp.	337.50
AAA, safety patrol (school)	59.75
R.A. Sherburne, ammo & train. dummy	98.00
N E Telephone	1,161.71
Groom & Splash, dog control exp.	56.00
Animal Rescue, dog control exp.	15.00
Fotomart, photo supp	442.90
St of NH, radar check	40.00
R&R Comm., bttry cover	14.40
Fire Barn, scanner	149.90
All Com., portable radio	641.00
Gas, Ford	657.20
Gas, Blazer	2,287.26
Joseph Carleton, rent (2 veh)	180.00
SAS, rep pts Ford	96.96
Winkel, rep Ford	511.14
Carson City, tires & bal Ford	172.00
Milford Gulf, rep Ford	320.10
Whelen Eng., rep pts Blazer	302.84
Fire Barn, rep Blazer	194.75
SAS, rep pts Blazer	293.30
B.Key, rep pts, Blazer	2.79
Winkel, rep Blazer	1,673.66
Performance Heaven, rep Blazer	53.28
M V Radiator, rep Blazer	260.50
Carson City, tires & bal Blazer	223.90
County Auto Rest., paint Blazer	750.00

Trademark, Blazer emblems	167.00
AAMCO, rep Blazer	1,200.00
Milford Gulf, rep Blazer	419.00
B.Key, reimb computer supp	24.95
Equity Pub., court rules	274.25
B. Whipple, reimb office supp	25.17
Post office bos rent	6.50
Postage	50.00
Small Bus. Comp. supp.	191.01
Paul Massaro, t-shirts	100.00
Borland Co., supp	158.95
NH Surplus, off supp	285.03
MV General Store, supp	17.13
NEBS, time cards	19.61
Merrimack Bus. Mch, maint type.	75.00
Tom Ray, log bk	3.58
P.J. Currier, off partitions	326.08
Professional Forms, envelopes	56.38
	<hr/>
	\$69,949.92

FIRE DEPARTMENT

Appropriation	\$20,330.00
Payroll	\$ 4,830.16
Fire Barn, supp	641.63
Amherst Rescue, CPR bks	40.00
J. Wilson, reimb. for supp	187.56
NH Surplus, supp	2.53
Town of Milford, supp	354.00
Fire Tech, Airpack	2,194.01
Auto Parts, flasher etc	69.05
County Stores, supp	31.97
T. Wilkins, lumber	122.88
Ross Industries, del chg	140.00
Natl Fire Protection, supp	89.60
Fire Control Serv., supp	618.00
MV Fire Dept., reimb	23.96
Fire Barn, hose & couplings	317.24
Draper Fuel, gas	346.70
C,V, & Wenzel, diesel fuel	460.98
Jay Wilson, training	370.50
Fire code books	29.50
SMFAA, training	500.00
Fire Barn, smoke bombs	39.60
Fire Chief Magazine, sub	80.00
SMFAA, dues 1990	55.00
N E Telephone	626.16
Garth Witty, oil spill wk	30.00
Fire Barn, protective clo.	4,089.91
Fire Tech, hydro cyl & refill	27.80
Wm. Hooper, radio & pager rep	883.42
REPAIR & MAINT, #1 trk-Int (81)	
BJT Truck Repair	233.56
Fire Barn, switch pack	69.95

St of NH, lic plates	3.00
REPAIR & MAINT, #2 trk-Int (61)	
BJT Truck Repair	1,238.28
St of NH, lic plates	3.00
Anton Ent., rep pump	288.00
REPAIR & MAINT, #3 trk-GMC (52)	
St of NH, lic plates	3.00
BJT Truck Repair	198.50
REPAIR & MAINT, Tanker-Int (72)	
St of NH, lic plates	3.00
BJT Truck Repair	921.63
H. Philbrick, sand blast & paint	30.00
REPAIR & MAINT, Dodge (52)	
St of NH, lic plates	3.00
KARS, inspection	15.00
K. Pomeroy, tire rep	40.00
	<u>40.00</u>
	\$20,252.08

CIVIL PREPAREDNESS

Appropriation	\$18,415.00	
Milford Communication Center		\$18,384.64

PUBLIC WORKS Town Maintenance

Appropriation	\$128,022.00	
Tarring	60,000.00	
Landfill custodian	16,000.00	
Parks maintenance	2,000.00	
Town Hall custodian	1,000.00	
	<u>1,000.00</u>	
	\$207,022.00	
Donald Gagnon		7,712.46
Brian LeBlanc		18,529.35
Hunter Philbrick		20,270.80
Thomas Plourde, DPW		29,160.24
Frank Tower		23,936.81
Leonard Randall, mowing parks		1,059.50
Hired Equip: Backhoe		2,536.00
Trucks		345.00
Other		90.00
T. Plourde, mileage		1,292.50
AMA, salt additive		25.16
Eastern Specialty, salt additive		375.50
Blue Seal, cal. chloride		116.75
AKZO, salt		6,458.97
C.E. Houghton, sand		3,200.00
A.J. Gomes, gravel		15,227.25
Granite St. Conc., cr bk & stone		751.39
Leach Loader, gravel		208.00
H.A. Scott, gravel		396.00
Barrett Paving, cold patch		2,278.50
Brox Ind., patch		160.00
" " , drwy entrances		825.30

Penn Culvert	1,663.98
Tom Mansfield, mow rd sides	2,161.60
Brox Ind., tarring	61,452.12
Milford Paving, tarring	2,000.00
County Stores, mow supp	8.35
" " rep flag pole	35.54
Francestown Sand, sand	4,845.00
	<u>4,845.00</u>
	\$207,122.07

GENERAL HIGHWAY EXPENSE

	Appropriation	\$25,100.00
C V & Wenzel, diesel fuel		\$3,298.77
Draper Energy, gas		2,133.15
County Stores, tools		318.69
CEI, jackhammer		161.28
Auto Parts, air gauge		15.75
Chappell, chain saw pts		15.95
Cloutier Cycle, rep mower		32.00
Doug Byam, tool box		350.00
Firestone, tires grader		1,230.52
REPAIR Ford Truck		
Keystone, bttry		200.59
Auto Parts, rep pts		14.62
BJT Truck Repair		433.32
County Stores, pts		34.57
SAS, rep pts		584.38
Grappone, pts		56.03
Hwy Work Fund, reimb for pts		129.35
F.Tower, reimb for pts		38.47
MV Radiator, rep		50.00
Donovan Spring, rep		523.04
H.Fairfield, rep trk sander		343.78
REPAIR International Truck		
J&F, wrecker serv		445.00
Liberty Int., pts		44.64
Tires Inc, rep tire		33.66
H. Fairfield, pts		25.13
SAS, pts		5.13
BJT Truck Repair		50.95
REPAIR Grader		
Chappell, hose		24.50
County Stores, pts		18.51
Grappone, reg maint		476.17
Pearl's, rd service		60.00
REPAIR Loader		
E.W. Sleeper		459.36
Knoxland, hose & fluid		39.88
SAS, pts		25.74
REPAIR Other		
Sander		1,886.93

Plows	8.78
Broom	14.82
JEEP	109.92
Sweeper	300.00
Mower	19.71
Rake	10.16
Grease, Oil etc all veh.	109.28
RAM Comm. radio & pager	112.70
N E Telephone	68.83
St of NH, signs	1,413.00
Material for barricades	32.90
SaSo, repl signs	38.03
Bianchi, paint school crosswalk	51.68
Preco, oxygen & cylinders	513.79
County Stores, general supp	300.57
Wilkins Lumber, shop supp	45.20
B & B Chains	96.50
S A S, supp	555.50
Eastern Spec. insect repel.	109.95
NAPA, supp	12.98
Lawson, Prod., supp	289.18
NEBS, time cards	19.61
Bianchi, paint parking lot	29.78
RAM Comm, pager bttries	48.00
Tom Ray, log bks	27.22
Draper Energy, anti-freeze	59.88
Chappell, misc supp	46.35
Hwy Work Fund, reimb for supp	513.76
County Stores, misc supp	75.61
Keystone Bttry	17.83
St of NH, lic plates	27.00
Seminars for road work & training (5)	130.00
Howard Fairfield, misc supp	15.96
T-sq Tech, dues	20.00
P.J. Currier, McCollom bldg supp	13.03
SNB, bk chgs	14.48
	<hr/>
	\$18,831.85

STREET LIGHTING

Appropriation	\$ 3,200.00	
Public Serv Co of NH		\$3,132.37

SOLID WASTE DISPOSAL

Appropriation	\$134,262.00	
From Selectmen	1,600.00*	
Souhegan Regional Landfill charges		\$109,216.00
P.J. Currier, plywood		23.40
Johnson Fence, rep gates		150.00
Tire Disposal, landfill tires		668.00
Tire Disposal, playgrd tires		2,279.25*
A.J. Gomes, landfill cover		20,849.50

Granite St Conc., concrete pad	3,711.04*
R. & J Cons., clay	240.00
Do-All, Rent-All, equip	84.50
Wildes Electric, rep light	225.00
A.J. Gomes, dozer work	1,362.50*
R&J Cons., fill	280.00
Weil & Howe, recycling meeting	250.00
NH Resources, dues	100.00
Custodian tools & rainsuits	64.24
	<u>\$139,503.43</u>
*Selectmen funds applied	1,600.00
	<u>\$137,903.43</u>

HEALTH DEPARTMENT

Appropriation	\$ 6,910.00	
Amherst Rescue, ambulance		\$5,499.78
NH Health Officers' dues		10.00
Seminar for Health Officers		15.00
Souhegan Nursing, donation		1,500.00
Milford Regional Council, donation		500.00
St. Joseph Comm., donation		360.00
		<u>\$7,884.78</u>

VITAL STATISTICS

Appropriation \$ 30.00

WELFARE

Appropriation	\$ 5,550.00	
Rent		\$5,710.00
Heat		39.33
Food		1,739.95
Utilities		1,559.87
Medical		109.89
NH Welfare Officers', dues		25.00
Law revisions		20.00
P. MacIvor, reimb seminar		49.35
Homestead Press, off supp		54.68
		<u>\$9,308.07</u>

LIBRARY

Appropriation	\$18,150.00	
Operating Expense		\$9,286.66
Betsey Noble, Librarian		6,800.58
Abby Ecklund, asst.		781.76
James Nolan, asst.		646.00
Harriet Dechaine, asst.		635.00
		<u>\$18,150.00</u>

PATRIOTIC PURPOSES

Appropriation	\$ 250.00	
County Stores, flags		\$ 85.86
R. Woodman, flowers		<u>181.50</u>
		\$267.36

RECREATION

Appropriation	\$1,700.00	
Winter Carnival		\$100.00
Easter		40.00
Summer program		1,201.10
Lamson Farm Day		2.50
Hallowe'en		12.50
MayDay		255.18
Christmas		<u>18.00</u>
		\$1,629.28

CONSERVATION

Appropriation	\$ 503.00	
Treas. Conservation Comm.		\$503.00

DEBT SERVICE

Appropriation	\$42,426.00	
Nashua Trust, Prin. Notes		\$23,514.40
Int. long term notes		8,912.36
Interest on abatements		351.79
Interest T A Notes		<u>51,635.79</u>
		\$84,414.34

CAPITAL RESERVE

Appropriation	\$35,000.00	
Trustees of Trust Funds, Fire Dept a/c		\$30,000.00
Library a/c		<u>5,000.00</u>
		\$35,000.00

FICA & RETIREMENT

Appropriation	\$ 6,600.00	
NH Retirement System		\$2,812.31
IRS, employer's sh		<u>4,938.35</u>
		\$7,750.66

REFUNDS, ABATEMENTS

Reese, opmt	\$ 6.51
Cobb, Refund 89 tax	240.31
Armbruster, opmt	70.90
Mitchell, opmt	13.54
Stone, opmt	45.90
Shaps, opmt	397.66
Glading, opmt	9.94
LeBoeuf, opmt	3.88
James, opmt	4.87
Powell, opmt	127.65
Richardson, opmt	104.13
Daland Trust, refund of ins. pmt	510.00
Aldrich, opmt	208.40
Perkins, opmt	131.47
Levesque, opmt	305.59
Kelvington, opmt (Fleet Mtg)	2,266.27
Nizhnikov, opmt	20.39
Holbrook, abatement	650.00
Dane, abatement 87, 88, 89	408.30
Rowe, abatement 87, 88, 89	282.45
Schaeberle, abatement	222.00
McKinney, abatement	682.32
LeBlanc, abatement	22.25
Stein, abatement	673.85
Perreault, abatement	376.13
Koester, abatement	60.40
Hall, opmt	372.54
Cruden, opmt	137.90
Balsama, abatement	3,766.53
Mitchell, abatement 87, 88, 89	391.51
Bird/Mackey, abatement	2,245.08
Balsama, addl abatement	896.34
Day, refund of registration	11.00
Philippi, opmt	31.07
Bell, abatement 88, 89	736.41
O'Riordan, opmt	20.89
Riley, opmt	18.96
Hubbard, opmt	568.92
Hubbard, abatement 88	453.10
Hatton, opmt	11.20
Ingham, opmt (Fleet Motg)	132.80
Tritle, abatement	22.81
Smith, opmt Yield bond	5.00
Grindlay, opmt (Lomas Mtg)	50.00
Foote, refund	18.37
Crabb, abatement	1,063.45
Smith, Yield Bond	495.00
	<hr/>
	\$19,293.99
Retd checks Noble, McDaniel	10.08
	<hr/>
	\$19,283.91

TAXES BOUGHT BY TOWN

Anne Dodd, Tax Collector \$184,505.93

TAX ANTICIPATION LOANS

TA Note, 1989, SNB \$ 1,000,000.00
Nashua Trust, TA Note 500,000.00
Milford Co-op, TA Note 400,000.00

ARTICLE #7 (1986, 1987, 1988)

Balance Old Amherst Rd \$7,236.00
Brox Ind. Inc. emulsion 7,236.00

ARTICLE #17 Dry Hydrants (1988)

Balance \$1,379.00
Strafford County \$1,080.00
Schlumberger/Neptune 214.16
\$1,294.16

ARTICLE #6 Old Milford Rd (1989, 1990)

Appropriation \$43,303.00
Appropriation 42,310.00

ARTICLE #13 Hose (1989)

Balance \$ 371.70
Fire Barn, hose & coupling \$ 371.70

ARTICLE #7 International Truck (1989)

Balance \$ 2,325.19
Cen Com, radio \$ 126.50
Motorola " eq. 370.00
\$ 496.50

ARTICLE #9 Loader (1989)

Balance \$ 929.97
Cen Com, radio \$ 126.50
Motorola, " eq. 370.00
Chappell Trac. pts 27.63
Auto Parts, pts 51.32
E.W. Sleeper, bulb 23.48
\$ 598.93

ARTICLE #10 Voting Booths (1989)

Balance \$ 825.04

ARTICLE #11 Painting Town Hall (1989)

Balance \$1,958.30

E.T. Fadden, rep. tower roof \$ 980.00

ARTICLE #10 McCollom Building

Appropriation \$13,000.00

Cabinet Press, ad for bids \$ 27.30

L. Randall, bldg. permit 16.00

Temple Mtn Repair, renovation 6,410.35

Bragdon Lockshop, keys & locks 557.00

Wm. Doran, plumbing 1,505.00

Paint 316.25

Handicap ramp materials 361.24

TaylorRental, sprayer 66.64

Castonguay El. 1,469.00

Allied Bus. Mch, 2 copiers 2,200.00

DoAll, RentAll, roller 5.00

\$12,933.78

PAYMENTS TO OTHER GOVERNMENTAL DIVISIONS

Treasurer, Hillsborough County
county tax \$ 176,106.00

Mont Vernon School District 1989-90 982,449.00

Mont Vernon School District 1990-91 975,500.00

Souhegan Coop School District 1990-91 36,362.00

\$2,170,417.00

The state of the Town.

1990 was a year of transition for the Town of Mont Vernon. the regional recession has resulted in job changes and/or relocation for many residents. Additionally the region's real estate boom of recent years has ended and there has been a significant deflation in the Town's real estate values over the last several years. Quality development has slowed and the tax base has failed to expand as fast as inflation. Revenues from sources other than Real Estate Taxes have decreased, contributing to a dramatic rise in the tax rate. In all these respects our Town is not unique.

In addition our Town has had to deal with a number of problems specific to it. These include: the potential loss or relocation of our Post Office which threatened the character of the Village as we have known it; the future education of our junior and senior high school students; and the continuing debate over zoning and land use.

Happily we report that the Postal Department has entered into a five year lease and that the Post Office should remain where it is at least for the next few years. Mont Vernon and Amherst voters approved the Bond for the construction of the Souhegan Cooperative High School; construction has started and classes will begin in September of 1992. One of two Zoning suits is behind us and voters will be asked to approve a number of changes (most of a housekeeping nature) that have been proposed by the Planning Board on the recommendation of the Board's attorney. Voters will also get to decide on the future character of the Town when they vote on a proposed zoning change to create a second commercial zone on Route 13 north of the Village, abutting the Historic District.

There have been other milestones as well. The Town has entered into a contract for cable TV service which should become available to all residences some time in 1991. Townspeople have responded well to the recycling efforts at the landfill and the improvements to that facility are apparent to all who visit it, even to those of us who miss the old yard sale. The Highway Department, for the most part, has kept the roads in good shape and a number of roads have been resurfaced. The Police Department and Town Clerk's Office completed their move to the McCollom Building in October and both continue the pleasant, efficient service the Townspeople appreciate.

The one continuing problem remains the high level of real estate taxes. There is no "instant" solution to this problem, but a look at the past can lead us in the right direction. In 1978 the tax rate climbed to \$64+ a thousand resulting in an equalized rate of \$29+ a thousand, a rate higher than our current rate of \$25.34. At that time, residents recognized our taxes had gotten out of line with surrounding communities. Attendance at Town and School Meetings increased and for several years residents voted to hold spending to a minimum. Rates fell back in line with our neighbors.

Another action the voters may wish to take, is to move to twice a year billing of real estate taxes. Such an action should result in lower interest expense for the Town and the opportunity to increase interest income by investing receipts until needed to meet Town expenses.

We can all have an impact by attending the Town and School annual meetings and voting to hold the line on spending. There will be no easy choices and each of us must be prepared to accept less than that to which we have become accustomed, both in terms of Town services and the education of our children. Mont Vernon must hold the line on spending for the next few years and allow our real estate taxes to come back in line with the other communities in our area. If we do that, then the outlook is bright. Our school and Town building requirements appear to have been met for the foreseeable future and our debt service will rapidly decrease with time. Meanwhile, during these difficult times, we should not lose sight of Mont Vernon's assets.

We have one of the prettiest Villages in New England and one of the last that is truly residential in nature. Our Town's population, still small, is made up of a healthy cross section of contemporary society. In spite of the development boom of the eighties, we have managed to maintain much of the rural character of our Town. Our residents cherish the Town's history and many very talented artists and craftsmen have settled here. More and more residents have found a way to make a living within the Town giving them a longer term perspective and providing an interest and stability that would otherwise be lacking. People continue to volunteer and serve on the fire department, and on the many boards and committees and they do so with the best interest of the Town always their primary objective.

With such assets can Mont Vernon's future be anything but bright!

YOUR SELECTMEN

GERALD GRIFFIN
HARRY F. CHISHOLM
KEITH E. POMEROY

TAXES, ASSESSMENTS AND ABATEMENTS

The taxes in Mont Vernon have increased significantly during the last few years. In addition property values in many cases have dropped as much as 30%. All this has happened against the backdrop of the 1987 state ordered reassessment which was performed by the Department of Revenue Administration. The reassessment was forced on the town after a few of its citizens petitioned the State. The Selectmen had opposed the petition and the majority of the voters twice refused to support a revaluation. Nevertheless, the revaluation was ordered and took place during a time when land values had reached an historic high.

As a consequence many taxpayers believe they are now entitled to an abatement as they view the market value of their property as being less than its assessed valuation. However, rising or falling market values, which impact the whole town are NOT the basis for an abatement. The only valid reasons for an abatement are errors of fact or math on the assessment cards, or substantial evidence that the subject property has been assessed differently than comparable properties elsewhere in town.

In general, if the town were to be reassessed today, everyone's assessment would go down, while their relative tax bill would increase by their relative share of the cost of reassessment. This is due to the fact that the tax rate is determined by dividing the total assessment by the amount to be raised.

FOR EXAMPLE: Let's say total assessments are \$100,000,000., while the true market value of all properties is 30% less, or \$70,000,000. In addition a typical property is assessed for say \$200,000, while its true market value is 30% less or \$140,000. Now let's assume that the town, county and schools must raise \$2,534,000 and the cost of a reassessment is \$60,000. THEN: --

BEFORE reassessment - Tax rate = the amount to be raised divided by the total assessments; or $\$2,534,000 / \$100,000,000 = \$25.34$ per \$1,000. The tax bill on our typical house assessed for \$200,000 with a market value of \$140,000 is then $\$25.34 / \$1,000 \times \$200,000$ or \$5,068.

Now let us reassess at a cost of \$60,000.

AFTER reassessment - the tax rate - the amount to be raised increased by the cost of reassessment, divided by the total new assessments (i.e. the market value); or $\$2,534,000 + \$60,000 / \$70,000,000 = \37.05 per \$1,000. Now the tax bill on our typical house reassessed from \$200,000 to its market value of \$140,000 is then $\$37.05 / \$1,000 \times \$140,000$ or \$5,107.

It is clear that the taxes under a reassessment will increase by the cost of reassessment, all other things being equal.

BEAUTIFICATION COMMITTEE REPORT

April 22, 1990 marked the 20th anniversary for the first Earth Day. This celebration not only made us reflect on the last two decades, but more importantly made us look ahead. The intent this year, was to have some tree plantings to commemorate Arbor Day and emphasize the importance of trees in our community. We had had two tree requests, one from the Fire Department and another from the Highway Department, but due to their busy schedules these projects were not able to be completed.

This spring two lovely laurel bushes were given by the Mont Vernon Extension Group in memory of Dorothy Long. They were planted in the Town park by Adele Wassell. A donation was made to the new Margaret Clark Bird and Flower Garden at the Mont Vernon Village School. The usual work was again accomplished: flowers planted; benches reconditioned; wreaths hung; and lots of committee meetings. It was necessary to have major pruning and trimming on several of the shrubs and trees at the Town Hall, Town Park, Town War Memorial and the Frankestown Turnpike Triangle. Unique Landscapes was hired to do the work and our committee was pleased with the results. The Highway Department did a nice job in preparing the Town for the Victorian walk, which was held in September. The walk, which took us back to the 1890's, started at the Village School and included Greenlawn Cemetery, homes on Main Street, historical hotel sites and the McCollom building history. Also, the Town Hall which was the first church and the new church across the street built in 1896, concluding with a delectable Victorian tea at the Daland Memorial Library. The committee assisted the Mont Vernon Historical Society in obtaining funds from the Fidelia Whipple Shedd Trust Fund for their museum at the Town Hall. This fund can only be used for the general improvement of the Village of Mont Vernon. It is interesting to note that the Shedd Farm was on the Turnpike in the West District, where Donald Hartleb runs a dairy farm today.

We accepted, with much regret the decision of Scott Foster not to be reappointed to this committee. He was a long time member and a wonderful worker. It is our pleasure to welcome Susan King as his replacement. In August, we lost another faithful member, Linda Ecklund, who resigned when she moved to Milford. This position has not been filled.

RESPECTFULLY SUBMITTED,

ROBERTA WILKINS
BEAUTIFICATION COMMISSION

BEAUTIFICATION COMMISSION
1990 TREASURERS REPORT

Balance as of 12-31-89		
Checking	\$ 301.80	
Savings	<u>519.85</u>	
Total:		\$ 821.65
Income:		
Interest	33.76	
Trustees of Trust Funds	<u>835.00</u>	
Total:		<u>878.76</u>
		\$1,690.41
Expenses:		
Bank Service Charges	34.50	
Check Reorders	17.22	
Projects	<u>908.70</u>	
Total:		960.42
Balance on Hand as of 12-31-90		
Nashua Trust Checking	58.34	
Nashua Trust Savings	2.34	
Milford Co-Op Checking	671.42	
Adjustment for withdrawal from savings-deposit to checking	<u>- 2.11</u>	
Total:		<u>729.99</u>
		\$1,690.41

RESPECTFULLY SUBMITTED,

KAREN WALSH
TREASURER

BUILDING PERMITS FOR 1990

	New Homes	Additions & Alterations	Accessory Bldgs.
877 Joseph Heaney***			
878 Richard Palmer		30,000.00	
879 Charles Levesque	140,000.00		
880 Arthur LaPlante			4,000.00
881 Joseph Gaffen		8,000.00	
882 Charles Levesque	150,000.00		
883 Michael & Wendy Luba		1,000.00	
884 David Dube		14,000.00	
885 Robert Thomas		2,800.00	
886 Robert Bradgon	105,000.00		
887 Ann Quinlan		2,200.00	
888 William Haughy		2,500.00	
889 Frank Putnam*	27,000.00		
890 John Rizzi		9,800.00	
891 Raymond Ruffini			3,000.00
892 Ken Ross**			10,000.00
893 James Glading		1,800.00	
894 Robert Carr*	INSURANCE RENTAL		
895 Kevin Reilly		7,500.00	
896 Ed Dwyer			4,000.00
896A Robert Mitchell		2,500.00	
897 Kathy Zaccanini***		600.00	
898 Paul Jadis		12,000.00	
899 Gardner Homes, Inc.	120,000.00		
900 Edmund Hoyt		30,000.00	
901 William Woods***		600.00	
902 Dino LaManna		7,500.00	
903 William Brown			3,000.00
904 Paul Jadis		3,000.00	
905 Edward Moses		1,900.00	
906 Angelo Vozzella	45,000.00		
907 John Churin		20,000.00	
908 David Cleveland		30,000.00	
909 Pauline M. Carr	60,000.00		
910 Town of Mont Vernon		13,000.00	
911 Roger R. Witthus		4,000.00	
912 Beverly MacKeigan		1,000.00	
913 Garth Witty			700.00
914 Brian Armbruster	175,000.00		
915 Roger Pinchard		18,000.00	
916 Beechwood Builders	110,000.00		
917 Reginald Roux			300.00
918 Edward Hutchinson		40,000.00	
919 Joel Day			800.00
920 Mrs. Alfred Stockfleth		52,000.00	
921 James P. Connor		17,000.00	
922 Robert Iannini		30,000.00	
923 Town of Mont Vernon		5,000.00	

	New Homes	Additions & Alterations	Accessory Bldg.
924 Francis Dechaine		17,000.00	
925 Ricky Burgess		2,000.00	
926 Keith Pomeroy***			1,875.00
927 Mont Vernon Inn***			1,575.00
928 Brian Michalczyk	124,000.00		
929 James Kesseli			10,000.00
930 James W. MacNeary	<u> </u>	<u>5,000.00</u>	<u> </u>
No. Permits 55	1,056,000.00	391,700.00	39,250.00

Total Estimated Value 1,486,950.00

- * Swimming Pool
- ** Mobile Home
- *** Electric

RESPECTFULLY SUBMITTED

LEONARD B. RANDALL
BUILDING INSPECTOR

MONT VERNON CEMETERY TRUST REPORT

1990

RECEIPTS

Interest	\$ 70.10	
Grave Openings	875.00	
Trustees of Trust Funds (Stone Maint.)	333.34	
Redeposit due to error on Ck. #244	10.00	
Daland Trust	21.00	
Town Appropriation - 1990	2,779.00	
Trustees of Trust Funds Appropriation	1,389.50	
Sale of lots	900.00	
Trustees of Trust Funds (remapping)	<u>225.00</u>	
Total Receipts		\$ 6,602.94
Balance on Hand 12-31-89		<u>947.55</u>
Total		\$ 7,550.49

DISBURSEMENTS

Map Copying	\$ 19.50	
Unique Landscapes (Grounds Maint.)	4,236.00	
Sue Wiles (Grave Opening)	50.00	
Town of Mont Vernon (Sale of Lots)	900.00	
Mike Riccitelli (Grave Openings)	675.00	
Medlyn Monuments (Stone Maint.)	1,000.00	
Nashua Regional Planning Comm. (remapping of cemetery)	<u>225.00</u>	
Total Disbursements		\$ 7,105.50
Balance on Hand 12-31-89		<u>444.99</u>
Total		\$ 7,550.49

RESPECTFULLY SUBMITTED,

SUSAN WILES
 PETER ECKLUND
 JOHN WALSH

CONSERVATION COMMISSION

ANNUAL REPORT

1990

During the month of March the Conservation Commission sent two members to attend the fine Winter Botany Workshop at Fox State Park in Hillsborough.

In April the Commission met with the Lamson Farm Commission. We decided to collaborate on a Cub Scout project for constructing bluebird houses. Three of our members showed the Scouts how to assemble the bird houses. The Farm Commission members helped the Scouts install the houses at various sites on Lamson Farm.

In May, Andrew Fuller, Chairman of the Lamson Farm Commission, was kind enough to help us by spreading 28 yards of gravel at the access area of Horton Pond. In the same month Gary McGuire was appointed a member of our Commission. He is a welcome addition to our group.

In September, Joe Mamone scouted the three Conservation areas that this commission tends. He reported them to be in good condition and recommended that we spruce them up in the Spring of 1991.

In October the Commission assisted at Lamson Farm Day. Gary McGuire oversaw the hot dog concession and all proceeds were turned over to the Farm Commission.

At our November meeting we agreed to monitor 35 acres of easement land given to the Town of Mont Vernon by the Society for the Protection of New Hampshire Forests. Once a year our Commission is required to walk the perimeters of this parcel to make sure the easements are intact, and to report our findings to the Selectmen upon completion of the inspection.

RESPECTFULLY SUBMITTED

MARY BACKUS, CHAIRPERSON
ROBERT FLYNN, VICE-CHAIRPERSON
KATHY CHAMPAGNE, TREASURER
JOE MAMONE, LAMSON FARM REPRESENTATIVE
DONALD BROWN, LAMSON FARM LIAISON
GARY McGUIRE, SECRETARY
VIRGINIA FLYNN, SECRETARY

The regular meeting of the Conservation Commission is on the first Monday of the month.

CONSERVATION COMMISSION
Financial Report 1990

Cash on hand: 12/31/89 \$ 298.08

Receipts:

Appropriation	\$ 503.00	
Bank Interest (9/30/90)	21.93	
Lamson Farm Income	<u>74.00</u>	
		<u>598.93</u>
		897.01

Expenses:

Meeting - Wetlands	15.00	
Meeting - Easements	130.00	
Lamson Farm Expense	46.73	
Horton Pond - Gravel	224.00	
Lamson Farm Contribution	27.27	
Dues	<u>100.00</u>	
		543.00

Cash on hand: 12/31/90 354.01
897.01

Assets:

C.D. as of 10/5/90	4736.12
Cash as of 12/31/90	<u>354.01</u>

Total: \$ 5090.13

DALAND MEMORIAL LIBRARY

ANNUAL REPORT 1990

In 1990 the library had a very good year. More patrons came in and checked out an increasing number of books and audiovisual materials. The library received gifts of money for the expansion fund and materials, a computer and an increase in number of volunteers.

Circulation of all categories of books increased: adult fiction and nonfiction, and juvenile fiction and nonfiction. The adults came running for the bestsellers; our waiting lists are shorter than bigger libraries. Books were borrowed on interlibrary loan for patrons who needed more materials. Families checked out stacks of picture books for preschool-aged children. The Village School librarian borrowed more books to fill requests from students and teachers. The Mont Vernon Cooperative Kindergarten children walked up to the library for the privilege of checking out books and often times heard a story as well.

The Friends of the Library gave money for six new childrens videos which remain hot items. The library has adult and children videos, currently 25 in all. Two sets of videos that change monthly are also available because the library belongs to a video cooperative.

The Daland Trustees generously provided the money to purchase a computer and printer. They administer the trust created by Sophia Daland's will and maintain the physical structure of the Library. With the new computer, the library will soon be able to tap into the state databases and locate materials to borrow for patrons. This equipment is also available to library patrons.

The monies for future expansion of the library grew by over \$13,000 in 1990. The Town voted to put \$5,000 in the capital reserve account and the Daland Trustees matched that with another \$5,000. Two private donors of \$1,000 each must be thanked for their generosity. The Friends of the Library have an account directed to expansion. Through hard work at fund raising activities and donations, the account is over \$1,000.

The library had successful programs during the year: over 50 children completed the summer reading program, 226 treats were chosen Halloween night, and preschool children enjoyed storytime each Tuesday morning.

A lifetime library supporter, Elaine von Weber died in the fall. She will be missed by the community at large, but long remembered. At the very end of the year, the Library received a gift from her trust, in memory of her parents, of \$20,000. The interest from this gift will be used to benefit the library. The library is very grateful for her generosity.

We would like to express thanks to John Walsh for his term as trustee. We were sorry to say good bye to Martha Bradford when she moved from Town in September. The Town trustees of the Daland Memorial Library would like to recognize and thank Martha and John for their years of service as trustees and their longtime support of the library. The Friends of the Library with the Town trustees donated a bench to the library in Martha's name.

In addition, we would like to thank the volunteers for the many hours they donated to the library. The Daland Memorial Library serves Mont Vernon residents very effectively. We may be small, but our capabilities are growing. Patrons' ideas are important and always welcome.

RESPECTFULLY SUBMITTED,

Betsey Noble, Librarian
Abby Fuller, Chairman Town Trustee
Virginia Covert, Treasurer Town Trustee
Earle Rich, Secretary Town Trustee
J. Justin Pestana, Daland Trustee
Mark Vaughn, Daland Trustee
Joseph Carleton, Daland Trustee

DALAND MEMORIAL LIBRARY
1990
TREASURER'S REPORT

Balance 12-31-89 \$ 909.56

Income:

Operating Appro.	\$ 9,286.66
Payroll Appro.	8,863.34
Total Appro.	18,150.00
Gifts and Donations	1,050.00
Fines	763.36
Trusts	1,273.22
Copier Revenue	42.87
Lost Books	101.55
Bank Interest	38.45
Other	150.00

Total Income: 21,584.85
\$ 22,494.41

Expenses:

Payroll	\$ 8,863.34
Printed Materials	9,018.11
W. Parker	29.60
K. Parker	22.70
Serials and Subs	217.37
Other Materials	195.65
Plant Operation	59.80
Other Operating Exp.	931.44
General Office Fund	1,035.94
Bank Service Charge	15.20

Total Expenses: \$ 20,624.56
 Checking Account: 1,869.85
\$ 22,494.41

Skenderian Trust #6

Value of Trust 1-1-90	\$ 18,870.34
Interest Earned 1990	1,591.53
Applied Operating Budget	<u>1,273.22</u>
	\$ 19,188.65

Proof of Balance

AT & T Debenture	\$ 12,500.00
C.D. #70-400011	<u>6,688.65</u>
	\$ 19,188.65

Goodwin, Milligan, Smith Trust	
Value 1-1-90	\$ 3,996.41
Interest Earned	<u>321.50</u>
	\$ 4,317.91
Proof of Balance	
C.D. #70-400012	\$ 4,317.91
Trustees of Daland Memorial Library	
C.D. #144779	\$ 2,155.53
Trustees of Daland Memorial Library	
C.D. #70-01239	\$ 1,000.00

MONT VERNON FIRE DEPARTMENT
1990
ANNUAL REPORT

The Town of Mont Vernon is part of a six Town dispatch center located in Milford. To summon the Mont Vernon Fire Department, Dial 911. If it is not an emergency dial 673-1414. It is extremely important to give your name, phone number, street number, street name and the Town you reside in. With six Towns there is sometimes confusion when only street names are given. It is also important to use the Town street or road name. Some of our roads also have mailing address titles, (ex. Old Milford Road south end is also called Jennison Road), since Mont Vernon does not have a Jennison Road and Milford does the Milford Fire Department would get the call delaying the response of the Mont Vernon Fire Department, Police or Ambulance. If you do not know your proper street number contact the Town Hall or Fire Department for assistance.

In 1990 the Fire Department continued upgrading our older equipment. We outfitted all members by purchasing new helmets to replace the old ones which are no longer allowed under fire fighting requirements. The bunker coats cost \$235.00 each, pants \$135.00 each and helmets are \$200.00 apiece.

The Fire Prevention Bureau, which was started in 1989, is responsible for fire inspections and fire safety/education programs for the Town. In 1989 we started an inspection program for apartment buildings and other businesses. We hope this will increase our awareness of buildings in Mont Vernon and provide that extra safety measure to those who live or work in these buildings.

The Fire Department meets on the first Monday of each month. If you would like to join the Fire Department contact the Fire Chief or any firefighter. A lot of time is required when you first join to become state certified level one firefighter, this course takes about 4 months (110 hours). The department training is held on the first Monday. Both training and meeting usually last 2 1/2 hours. Engine company training is on the third Monday for 2 hours, only 9 company drills are held each year. The Fire Department takes a lot of dedication, time and hard work, but being a volunteer Fire Department the satisfaction in helping and protecting the Town you live in is worth it.

The State of New Hampshire requires a burning permit for any outside burning when there is no snow cover. A permit can be obtained from Chief Steve Rand 673-8756 or from Deputy Chief Howard Welch 673-1769. This is a State law and carries a fine of up to \$1,000. and cost of extinguishing the fire and equipment responding to the call.

FIRE CALLS - 1990

Auto Accidents	10
Auto Fires	2
Brush Fires	2
Chimney Fires	1
False Alarms	6
Fire Alarms	7
Haz/Mat	1
Mutual Aid	4
Mutual Aid Brush Fires	1
Service Calls	3
Smoke Investigations	2
Structure Fires	<u>2</u>
 TOTAL:	 41

At the 1991 Town meeting the Fire Department will be asking for \$200,000.00 for a new pumper to replace the 1952 GMC. At the time of printing this was an estimated cost, we hope that it will come in less when the bids are sent back. We are also asking for \$20,000. worth of equipment. This includes hose, air packs, air bottles, nozzles, couplings, distribution valves, other equipment, and radios. We have \$100,000.+ in our capital reserve, but we still will need to raise at least \$115,000 through taxes. Fire apparatus has to be upgraded to meet the demands of a changing and expanding community.

The cost of the new truck is about the same as the capital reserve fund per year (\$30,000.) that is appropriated. The truck would be bonded over a 5 year period. It makes more sense to buy the truck now and pay for it than continue appropriating the capital reserve and not own anything.

The truck we replace is 1952 converted oil tanker. This truck will be taken out of service completely. We are not adding any equipment to the Fire Department, just upgrading with more efficient and safer trucks. The 1952 truck is not used as attack truck anymore. It can no longer be trusted to stay running or even get to the fire. The truck has stalled and not restarted on a few fires in 1990, including one brush fire that ignited a small shed. Firefighters are not allowed to take a line from this truck into a building because of this danger. The truck can not be used in tanker shuttles because of this problem, it has on a couple of occasions stalled in the middle of the road and had to be towed back to the fire station for repair. A new truck would also take the 1961 truck out of the front line. This truck for the past couple of years has been used only to fill tankers or supply lines. The truck is 30 years old, parts are hard to find when needed for repair and the engine is not in the greatest shape.

A new truck would actually be replacing two existing trucks, the 1952 would be disposed of, in the most cost efficient way, and the 1961 will be put in a backup/support role. The Fire Department needs two front line trucks, right now all we have is one (the 1981).

We realize that this is a lot of money, but we are part of this Town also. We would not be asking for this truck if it was not necessary for the protection of the Town.

The following is a comparison of the proposed pumper and the one to be replaced.

<u>PROPOSED PUMPER</u>	<u>EXISTING PUMPER</u>
1500 gallon per minute pump	250 gallon per minute pump
Will carry 6 firefighters	Carries 2 firefighters
Can field 5 hose lines to extinguish fire	Can field 2 hose lines (This truck is not used in fighting house fires)
Can carry 2200' of 4" supply hose	
Can carry 800' of 2 1/2" hose	
Can carry 5 air packs mounted and ready for use by firefighters on the truck	
Can carry up to 8 spare air bottles	
Can carry up to 4 more air packs	
Has an engine which will allow a better response, especially when trying to climb hills	
Is a four door cab for safety, all firefighters protected	
Can carry much more equipment needed to fight fires	
Can supply the large diameter hose to fight fires	

This is a quick list of what the proposed truck can do and the old can or can not do. Also, the proposed truck is new, with warranties and should be relatively maintenance free. The existing truck is costing more and more to maintain and as a fire truck it is not worth the cost. We know this is a lot of money, but we hope you will see it is needed for the protection of our Town.

RESPECTFULLY SUBMITTED

STEVE RAND, CHIEF
HOWARD WELCH, 1ST ASST. CHIEF
STEVE WORKMAN, 2ND ASST. CHIEF

MONT VERNON FIRE DEPARTMENT

MEMBERS FOR 1990

FIRE WARDS

STEVE RAND
HOWARD WELCH
STEVE WORKMAN

CHIEF
1ST. ASST. CHIEF
2ND. ASST. CHIEF

FIRE OFFICERS

GARTH WITTY
JAY WILSON
AL SMITH
FRED SALISBURY
GREG POMEROY
RICK BROUGHAM

CAPTAIN
CAPTAIN
LIEUTENANT
LIEUTENANT
LIEUTENANT
LIEUTENANT

FIRE FIGHTERS

DAVE BELLAMY
BRIAN LEBLANC
JEFF NABER
HUNTER PHILBRICK
KIRK POMEROY
KEVIN POMEROY
JARED PHILBRICK
JEREMY PHILBRICK
TOM WILKINS
SEAN MAMONE
TOM PLOURDE
FRANK TOWER

REPORT OF TOWN FOREST FIRE WARDEN
AND
STATE FOREST RANGER

During Calendar Year 1990, the State of New Hampshire experienced an average number of wildfires. The three leading causes of these wildfires were fires kindled without a fire permit from the Forest Fire Warden, permit fires that escaped control and rekindled fires. All of these fires are preventable, but ONLY with your help.

Please help your town and state forest fire officials with forest fire prevention. New Hampshire State Law (RSA 224:27 II) requires that, "No person, firm or corporation shall kindle or cause to be kindled any fire or burn or cause to be burned any material in the open, except when the ground is covered with snow, without first obtaining a written fire permit from the Forest Fire Warden of the town where the burning is to be done."

Violation of RSA 224:27 II and the other burning laws of the State of New Hampshire are misdemeanors punishable by fines of up to \$1,000 and/or a year in jail and you are also liable for all fire suppression costs.

The State of New Hampshire, Division of Forests and Lands assisted many towns in wildland fire suppression during 1990, including a 262 acre fire in Moultonboro and several fires in Hooksett.

In 1990, the New Hampshire Division of Forests and Lands trained 844 local Wardens and Deputy Wardens in the Incident Command System (ICS), an incident management system for all types of emergencies. In 1991, Wardens will be trained in the use of Class A foam in wildfire suppression.

If you have any questions regarding New Hampshire forest fire laws, please contact your local Forest Fire Warden, State Forest Ranger, or the Division of Forests and Lands at 271-2217.

FOREST FIRE STATISTICS - 1990

	<u>STATE</u>	<u>DISTRICT</u>	<u>MONT VERNON</u>
Number of Fires	489	27	3
Acres Burned	473	10	less than 1-A

Lamson Farm Commission
Annual Report
1990

The Lamson Farm Commission moved into the 1990's with one major project and many smaller ones, along with a very soggy Lamson Farm Day.

The concrete deck at the back of the farmhouse as well as the cement block walls, that barely held it up, were removed and replaced with a new wooden deck. Drainage was added in the area to improve the water flow and protect the foundation of the house. With this project done we now have the full use of the rear door of the house as well as the basement door. All the windows in the barn and shed were replaced or rebuilt. Many other small repairs were made as part of an on going process that never ends.

Much clearing was done along the stone walls in the immediate area around the house, barns and sheds which will continue in 1991.

Lamson Farm Day was held on Saturday, Oct. 13, and everyone who attended seemed to have a great time in spite of the rain. The attendance was low due to the weather but the wonderful Friends of Lamson Farm Day pulled the day together setting up their displays, demonstrating their crafts, giving hayrides and pony rides, setting up the tables and chairs, making and serving the food, and of course cooking the famous chicken. Thanks to you all !

A special thanks to Linda Peck who left the commission after her term expired this year. Linda was chairman for two years and accomplished much with her drive and enthusiasm. Penny Schmitt has replaced Linda on the commission.

Respectfully submitted

Andrew Fuller, Chairman
Russell Stacey, Vice-Chairman
Joanne Griffin, Treasurer
Donald Brown, Secretary
Anne Dodd
Joe Mamone
Penny Schmitt

Lamson Farm Day - 1990

The Pumpkin Man

A cherub and an antique sleigh,
High piled with pumpkins orange,
To brighten up a rainy day,
With guessing games to play.

To the scales each choice was moved,
Where it was carefully weighed
With supporting finger or heavy thumb,
To insure the prize was won.

The Hayride

Old Keith, his gray beard wet,
From the wind and driven rain,
Upon his tractor set,
To start the ride again.

The children on the wagon piled,
Ignoring the wet hay,
As if the rain, no difference made
To the joy of Lamson Day.

The Pocket Lady

With a many pocketed apron,
There the prizes to hide,
She, like a new Pied Piper,
Kept the children at her side.

Around, around the Farm she went,
Each pocket full of surprises,
Till every single dime was spent,
On treasures of different sizes.

Beside The Barn

Two tiny ponies and a wooden cart,
The children, carried round,
While others at the water pumped,
Or played with corn they'd ground.

The tools and work of long ago,
Their amusements made,
What seems so strange to youth,
To age, will never fade.

LAMSON FARM COMMISSION
Financial Report

1990 Cash Receipts & Disbursements

Cash Balance @ 12/31/89			
Money Management a/c	\$ 13,176.07		
NOW Checking a/c	7,128.57		
	-----		\$ 20,304.64
Receipts:			
Rent Fields	\$ 1,100.00		
Rent House	5,500.00		
	-----		6,600.00
Interest-Money Mgmt. a/c	\$ 1,027.04		
Interest-NOW a/c	423.16		
	-----		1,450.20
Lamson Farm Day Receipts			1,379.35

Total Receipts			\$ 9,429.55
Disbursements:			
Maintenance & major repairs	\$ 9,775.26		
Lamson Farm Day expenses	1,041.58		
Bank charges	12.00		
Safety Deposit Box rental	15.00		
Purchase of tables	280.00		
Other	173.66		

Total Disbursements:			\$ 11,297.50

Balance on hand @ 12/31/90			\$ 18,436.69
			=====
Cash Balance @ 12/31/90			
Money Management a/c		\$ 14,203.11	
NOW checking a/c		4,233.58	

			\$ 18,436.69
			=====

PLANNING BOARD

ANNUAL REPORT

The establishment of another Commercial District in the Town was the predominate issue before the Board this year. A great deal of time and consideration was brought forth in an effort to affect a comprehensive Plan to alleviate the Tax burden on the town and still preserve the rural and aesthetic characteristics. An Initiative Petition was also presented for a Limited Commercial District and both proposals will be presented for Public Hearing and at Town Meeting.

We're pleased to see an Alpine Guest House, Bed and Breakfast in the Limited Commercial District on Route 13 South. This seems to be progressing nicely and will provide a service to the area.

The Mont Vernon Capital Improvement Plan was adopted. This Plan will serve as a guide to prepare warrants for the annual Town Meeting. The Board wishes to thank everyone who helped to bring this plan to completion.

Three new subdivision applications were approved this year resulting in 9 new lots.

Sections of the Zoning Ordinances needed to be updated. These revisions will be acted upon following the required Public Hearing.

We regret the resignation of Planning Board member, Darold Rorabacher and of our Administrative Assistant, Linda Ecklund and thank them for their help. The Board would also like to thank all those who have appeared before it in 1990, for their consideration and understanding. We look forward to serving the Town and all it's citizens in 1991.

RESPECTFULLY SUBMITTED

DON GRAVES, CHAIRPERSON
WILLIARD ARCHIBALD, JR.
LINDA FOSTER
JOHN RIZZI
JUDITH BRISKE
TED COVERT
GERALD GRIFFIN, SELECTMAN

PLANNING BOARD
1990 APPROVED SUBDIVISIONS

1. Applicant: James Bird
2-Lot Residential Development
Location: Route 13, North

2. Applicant: Paul Doshier
Society for the Protection of NH Forests
5-Lot Residential Development
Location: Salisbury Road

3. Applicant: Robert & Cheryl Bragdon
2-Lot Residential Development
Location: Old Wilton Road

1990 SITE PLAN REVIEW

1. Applicant: Carl Zahn
Bed & Breakfast Facility
Location: Route 13, South

RESPECTFULLY SUBMITTED,
PLANNING BOARD

MONT VERNON POLICE DEPARTMENT
ANNUAL REPORT
1990

Another year has ended, and it is time to compile the year end report. Things have run smoothly this year, we have had an adequate number of trained officers for duty this year. My thanks to these part-time police officers who sacrifice their evenings and weekends to provide police protection and service to the people of Mont Vernon.

I wish to bring to your attention the high amount of mileage on our police vehicles. The 1987 four-wheel drive has over 105,000 miles on it. The 1981 Ford has 94,000 miles on it. We are asking the town to retire the 1981 Ford, and to purchase us a new four-wheel drive vehicle. We trust that you will agree that we need dependable emergency vehicles.

Below is a partial listing of police activity for 1990. As always, many thanks to the townspeople and town officials who make our job a little easier.

Respectfully Submitted,

Mark P. Schultz
Chief of Police

21	Disturbances	13	Burglar Alarms
1	Juvenile	3	Prowler
7	Thefts	37	Motor Vehicle Accidents
20	Criminal Mischief	2	Assault
7	Animal Complaints	34	Motor Vehicle Complaints
89	Dog Complaints	1	Unregistered Dog
18	Mutual Aid	16	Police Information
4	Suspicious Persons	16	Domestic Disputes
26	Arrests	5	OHRV Complaints
1	Criminal Threatening	6	Missing Person/Runaway
10	Criminal Trespass	27	Medical Assist
2	Sexual Assault	156	Security Check
6	Fire	65	Police Service
1	Phone Harassment	1	Conduct After Accident
15	Motorist Assist	0	Attempted Suicide
2	Illegal Dumping	6	Burglary
1	Child Abuse	62	Other...

685 TOTAL.

DEPARTMENT OF PUBLIC WORKS REPORT

In 1990 we continue to serve the needs of the Town's people the best we are able. We have done some upgrading on most of our gravel roads and were able to get some paving done on the southeast side of Town.

Snow removal and plowing are confusing to some people and they want to know, why it takes so long to do their road. We must do the school bus routes first, then the major roads. If you don't live on one of these roads, you will be last to be done. PLEASE be patient. If you must get out due to an emergency call MACC Base at 673-1414 and we will be notified.

This year we have submitted a 0% increase in our budget. I hope to be able to maintain the existing services and keep the costs to the Town down.

I hope to purchase a truck to replace the Ford, which is 11 years old, using a state block grant. This should have no impact on the Town's tax rate next year.

Thank you for your continued support in maintaining and repairing of the Town's roads.

RESPECTFULLY SUBMITTED

THOMAS J. PLOURDE

1990 Mont Vernon Recreation Committee

The high points of 1990 included the Chili Cookout at the Winter Carnival at Lamson Farm, the Easter Egg Hunt at the Village School, May Day in the Multipurpose Room at the Village School, our most successful Summer Program ever, Lamson Farm's Pocket Lady, and the Haunted Barn at Peck's on Halloween.

The low points were the rain at the Winter Carnival, May Day, and Lamson Farm Day, and the devastating loss of our energy source, Darlene Cote, who enrolled in college in the fall. We all miss her and are looking to her replacement, Kate Trigg, for the years to come.

Our thanks to all who made this year so great for all those who braved the elements and joined us. A great big thank you to all who helped with the Summer Program.

Anne M. Dodd
Chair

ROAD COMMITTEE
1990
ANNUAL REPORT

The Road Committee is charged with assisting the Public Works Department and Director in the operation of the Highway Department and the personnel. The Committee also assists the Director with budget preparation, equipment replacement and road projects.

STATE FUNDING

Each year the State allocates each Town a certain amount of money to be used by the Town Highway Department. In the past we put the money aside for road reconstruction, this year we changed that because of the fiscal times. The money this year will be used for the purchase of a new Highway dump truck. The new truck will replace the Ford which is in a very tired condition. In following years we will ask the Town to appropriate the funds in the following plan. We believe this best serves the Town with the least impact on taxes.

STATE FUNDING PLAN

- 1991Purchase of new dump truck to replace the Ford
- 1992Clear land and site preparation for Highway garage
- 1993Purchase prefab building, pour foundation and septic/water
- 1994Finish Construction of building
- 1995Road Project

TRUCK REPLACEMENT

Equipment needs to be replaced, in past years needed replacement was put off till a better year or second hand equipment was bought. Neither of these plans served the Town very well. The Town must have a replacement schedule for it's Highway equipment. You can not go on using a truck that is in a constant state of repair. The following replacement schedule that we are proposing will best serve the Highway Department and the Town. Getting rid of Highway equipment before they become a repair headache. Dump trucks are on a 6 year replacement. Heavy equipment (Loader/Grader/Etc) are on a 15 to 20 year replacement. We hope all of you will also support this plan. We believe it is the best interest of the Town and the Highway Department.

EQUIPMENT REPLACEMENT

Ford	1991	1997	2003	2009	2015	2021
Truck 1						
Intrnl.	1995	2001	2007	2012	2018	2024
Truck 2						

DUMP TRUCKS ARE ON A 6 YEAR REPLACEMENT

ADDITIONAL
Dump Truck
Truck 3 AT PRESENT USE, NEEDED BY 1998

Loader 2005 2015
15 YEAR REPLACEMENT

Grader 2002 2022 (THIS WOULD BE THE LAST GRADER PURCHASED)
20 YEAR REPLACEMENT

SANDERS WOULD BE ON A 12 YEAR REPLACEMENT

To advise the Public Works Director, Tom Plourde, or any of the Road Committee members of a complaint. Request you have the date, time, and the complaint so it can be followed up on. I was speaking with a person from the Kendall Hill Road area about one of the January snow storms, the complaint was snow in the road when it appeared the storm was ending. In discussion with Tom, it was discovered that the Ford had broken down again. Thus increasing the pow routes of the other three plow vehicles. With 45 plus miles of road to work it takes time to go over each road. The grader and loader can plow between 4 to 8 miles per hour, the trucks at 8 to 15 miles per hour. In heavy snow storms speeds are lowered. Even though the grader and loader are slower, these machines can move heavy/deeper snow. It is always hoped that we get more "job well done" than complaints.

We have a hard working and dedicated Highway Department and Director who are doing their best. Tom Plourde, Public Works Director, is a resident of our Town and does his best for the Town with the equipment and manpower he has. Tom is still learning the different aspects of the job. Being Public Works Director has changed alot over the years the responsibilities and assignments have increased dramatically from even five years ago. The Road Committee has confidence in Tom and supports the job he and his men are doing.

RESPECTFULLY SUBMITTED,

JAY S. WILSON, CHAIRMAN

ROAD COMMITTEE MEMBERS
JAY S. WILSON, CHAIRMAN
MARK GEMMITI
HARRY CHISHOLM, SELECTMEN
TOM PLOURDE, PUBLIC WORKS DIRECTOR

MONT VERNON TRUSTEES of the TRUST FUNDS
1990 FINANCIAL SUMMARY OF COMMON INVESTMENTS

Common Funds in Trust January 1, 1990	\$377,876.17
Income: Interest & Dividends	34,757.93
Capital Gains	10,439.09
New Perpetual Care Funds	
Total	600.00
Expenditures:	
Fire Dept, Scholarships, Flowers, etc	(9,507.04)
Funds in Trust December 31, 1990	<u>\$414,166.15</u>

COMMON INVESTMENTS

	<u>Original</u> <u>Cost</u>	<u>Market</u> <u>Value</u>
<u>Common Stocks</u>		
200 American Electric Power	\$ 4,943.96	5,600.00
180 American Information Technologies	8,608.00	12,060.00
453 Dominion Resources	10,069.76	21,234.38
300 FPL Group	9,635.30	8,850.00
600 Idaho Power	6,280.26	15,975.00
300 Kansas City Power & Light	9,331.37	10,575.00
600 New England Electric	12,070.50	14,850.00
400 Orange & Rockland	8,588.00	12,650.00
300 Pennsylvania Power & Light	10,964.99	13,312.50
400 Tambrands	3,161.34	17,250.00
<u>Mutual Bond Funds</u>		
711 Bond Fund of America	10,000.01	8,773.74
6236 Hutton Bond Income Fund	64,029.66	67,667.98
3909 Inter Bond Fund of America	55,000.00	52,853.07
1076 American US Gtd. Gov Securities Fund	15,000.00	14,461.98
488 Keystone Custodian Fund	5,163.07	1,728.68
<u>Mutual Funds</u>		
823 Fidelity Fund	12,343.54	11,672.06
827 Income Fund of America	10,593.35	9,613.08
1167 Pilgrim Prime Rate Trust	11,968.33	11,672.06
786 Washington Mutual Inv. Fund	10,801.42	10,777.74
<u>Corporate Bonds</u>		
12000 Public SVC Electric & Gas	12,000.00	10,990.44
<u>Government Securities</u>		
10000 TVA Sr C	5,885.76	9,700.00

CEMETERY PERPETUAL CARE FUND

(Income to be used for maintenance of the Perpetual Care Lots.)

	<u>Principal</u>	<u>Income Fund</u>
Balance 1/1/90	\$59,051.52	\$145,241.62
Income		18,923.90
Capital Gains	1,622.60	4,016.32
New Funds	600.00	
Payment for General Maintenance		<u>(1,722.84)</u>
Balance 12/31/90	<u>\$61,274.12</u>	<u>\$166,459.00</u>

All funds held in common investments. (Cemetery fund holds 55%)

SKENDERIAN FAMILY TRUST #1

(Income to provide aide to elderly and/or needy)

	<u>Principal</u>	<u>Income Fund</u>
Balance 1/1/90	\$22,851.84	\$2,457.42
Income		2,354.37
Capital Gains	649.74	48.91
Income to Principal Transfer	793.95	(793.95)
Aid Payments		<u>(276.89)</u>
Balance 12/31/90	<u>\$24,295.53</u>	<u>\$3,789.86</u>

All funds held in common investments. (Trust #1 holds 6.8%)

SKENDERIAN FAMILY TRUST #2

(Income for scholarships)

	<u>Principal</u>	<u>Income Fund</u>
Balance 1/1/90	\$17,394.65	\$1,698.60
Income		1,730.62
Capital Gains	486.99	39.90
Income to Principal Transfer	328.22	(328.22)
Scholarships		<u>(1,085.00)</u>
Balance 12/31/90	<u>\$18,209.86</u>	<u>\$2,055.90</u>

All funds held in common investments. (Trust #2 holds 4.9%)

SKENDERIAN FAMILY TRUST #3

(Income for benefit of Fire Department)

	<u>Principal</u>	<u>Income Fund</u>
Balance 1/1/90	\$4,348.32	\$392.86
Income		433.53
Capital Gains	120.56	10.32
Income to Principal Transfer	39.29	(39.29)
Payment to Fire Department		<u>(353.57)</u>
Balance 12/31/90	<u>\$4,508.17</u>	<u>\$443.85</u>

All funds held in common investments. (Trust #3 holds 1.2%)

SKENDERIAN FAMILY TRUST #4

(Income for Conservation and/or Recreation Commission)

	<u>Principal</u>	<u>Income Fund</u>
Balance 1/1/90	\$23,440.13	\$2,879.82
Income		2,448.43
Capital Gains	677.85	48.70
Income to Principal Transfer	<u>1,228.68</u>	<u>(1,228.68)</u>
Balance 12/31/90	<u>\$25,346.66</u>	<u>\$4,148.27</u>

All funds held in common investments. (Trust #4 holds 7.1%)

SKENDERIAN FAMILY TRUST #5

(Income for scholarships)

	<u>Principal</u>	<u>Income Fund</u>
Balance 1/1/90	\$53,355.59	\$4,902.57
Income		5,223.52
Capital Gains	1,495.77	121.36
Income to Principal Transfer	715.93	(715.93)
Scholarships		<u>(4,165.00)</u>
Balance 12/31/90	<u>\$55,567.29</u>	<u>\$5,366.52</u>

All funds held in common investments. (Trust #5 holds 14.7%)

BANCROFT-LONG MEMORIAL FUND

(Income for beautification of the town)

	<u>Principal</u>	<u>Income Fund</u>
Balance 1/1/90	\$9,470.64	\$2,061.40
Income		1,045.33
Capital Gains	260.23	57.90
Payment to Beautification Comm.		<u>(835.00)</u>
Balance 12/31/90	<u>\$9,730.87</u>	<u>\$2,329.63</u>

All funds held in common investments. (Bancroft-Long Trust holds 2.9%)

CLARA KENDALL TRUST FUND

(Income for general improvements in the Cemetery)

	<u>Principal</u>	<u>Income Fund</u>
Balance 1/1/90	\$9,253.94	\$4,799.58
Income		1,298.07
Capital Gains	254.27	133.68
Payment for flowers		(86.37)
Payment for cemetery mapping		<u>(225.00)</u>
Balance 12/31/90	<u>\$9,508.21</u>	<u>\$5,919.96</u>

All funds held in common investments. (Kendall Trust holds 3.7%)

FIDELIA WHIPPLE SHEDD FUND

(Income for improvement of the Village)

	<u>Principal</u>	<u>Income Fund</u>
Balance 1/1/90	\$10,835.63	\$2,851.88
Income		1,246.39
Capital Gains	297.74	80.03
Payment to Historical Society		<u>(737.47)</u>
Balance 12/31/90	<u>\$11,133.37</u>	<u>\$3,440.83</u>

All funds held in common investments. (Shedd Fund holds 3.5%)

GLADYS GOODWIN TRUST FUND

(Income for flowers at Tespie Cemetery lots)

	<u>Principal</u>	<u>Income Fund</u>
Balance 1/1/90	\$516.84	\$71.32
Income		53.77
Capital Gains	14.20	2.02
Payment for flowers		<u>(19.90)</u>
Balance 12/31/90	<u>\$531.04</u>	<u>\$107.21</u>

All funds held in common investments. (Goodwin Trust holds .2%)

MONT VERNON TRUSTEES of the TRUST FUNDS
1990 FINANCIAL SUMMARY OF CAPITAL RESERVE FUNDS

FIRE DEPARTMENT CAPITAL RESERVE FUND

(Principal & Income to be used to buy a firetruck)

Balance 1/1/90	\$66,525.10
Income	5,854.85
Capital Gains	5.64
Appropriation 3/13/90	<u>30,000.00</u>
Balance 12/31/90	\$102,385.59

LIBRARY CAPITAL RESERVE FUND

(Principal & Income to be used for Capital Improvements)

Balance 1/1/90	\$ 1.19
Appropriation 3/13/90	5,000.00
Donation from Daland Trust	5,000.00
Income	.05
Capital Gains	<u>.14</u>
Balance 12/31/90	<u>\$10,001.38</u>

MILFORD REGIONAL COUNSELING SERVICES

ANNUAL REPORT - 1990

FISCAL YEAR JANUARY 1, 1990 - DECEMBER 31, 1990

Milford Regional Counseling Services completed its sixth year of operation in 1990. The mission of this agency is to provide counseling services to residents of the Souhegan Valley at reasonable costs. We are a non profit private organization that operates on a sliding scale. We take some insurances but having insurance is not a prerequisite of appointments here. We do not receive any state or federal support but some of the towns in the Souhegan Valley have appropriated maintenance funds for us since we started in 1984. We see children and adults in individual and family treatment. We have groups and do couple and marriage counseling. This year we have had 276 new referrals. The majority of these are self referrals. We also receive referrals from other social agencies, mental health units in the hospitals, the NH Division of Children and Youth and the courts and schools.

We make our services available to people who come to us stressed because of the economy, time restrictions from work schedules, families with transportation constraints. If really needed we make home visits, other payment arrangements, and also use case management strategies. Our staff is made up of Masters Degree Therapists who are paid on a fee for services basis. Therefore we can offer a flexible schedule and stay open Monday - Friday from 9 AM to 9 PM. We also offer Saturday hours.

We are a multi-disciplinary staff. Some have Masters in Counseling or Psychology. Others are Masters in Social Work. This year we have five Interns who are working towards their Masters Degree. This program not only helps towards the interns education but provides a greater scope of service for Milford Regional Counseling Services. All interns receive two hours supervision a week for the period between September and May. All of our interns come to us with a long background in human service. This year we have two Boston University School of Social Work students and three Antioch students. One of the later is in their family program and will be with us for two years. The intern program is extremely important to our service provision. It is supported through a grant from the Kaley fund and we feel, a good investment of their funds.

This year we have been fortunate to receive further funding to make it possible to continue the single parents program and the Greenville outreach program. These two programs and our ability to offer service to those who cannot pay our lowest fee of \$20 has been subsidized by a grant from the Milford Hospital Association. Last year twenty low income single parents were seen for individual and group therapy. This included six sessions of group and six

sessions of individual. The program will be offered again next year.

The Greenville Satellite has been run by an intern (with lots of experience including eight years as head of the Social Services Department at Greenbriar Nursing Home) and is now in its second year. There has been a great deal of networking in that area and we feel that a good start has been made in bringing service to that community. Many of the people there cannot get to Milford easily. We have seen 22 individuals and families out there this year which equates to 132 visits. We also gave a parenting group of six sessions in which 15 attended. During November that clinic relocated to the Greenville Elementary School where we are fortunate to have two rooms available to us on Tuesday and Wednesday from 3-9 PM at little cost. We greatly appreciate the churches in Greenville who gave us space during 1990.

The program at the Church of Our Savior which provides funds for counseling, medication and emergencies has greatly helped us provide counseling to those in stress and in need of help.

We have enjoyed being a member of the Milford/Amherst Chamber of Commerce. This helps us feel like we are a member of the business community. This is possible through the special rate given to non profit organizations.

This year in our annual report we would like to mention the qualifications and achievements of the member of our staff. Mimi Moulton is one of the original staff members and our only full time employee. She has her Masters from Rivier in Counseling and Psychotherapy. She takes a leadership role in coordinating the day to day running of the clinic itself. She supervises the family therapy intern and works well with couples, individuals, marital problems, and others. She runs a group for assertiveness training which is always felt to be excellent by those that have taken it.

Barbara Hall, MSW is a Certified Social Worker in the state of NH. She is our clinical supervisor and has many years of working experience at NH Child and Family Services. She has done a great deal of work with anxiety disorders and runs an anxiety workshop once a year.

Stephanie Rutt has a Masters in Counseling from the University of Northern Colorado. She has worked toward a second Masters in Movement Therapy at Antioch New England. Prior to moving to this area she was an instructor in Psychology at the University of Maine. She presently is on the faculty of UNH Manchester.

Vivan Dolkart, ACSW and Certified in NH is a graduate of Temple School of Social Work. She supervises interns from Antioch and Boston University.

Lee Trudel holds a Masters in Counseling from Antioch New England. She was formerly Director of RSVP in Nashua. She has returned to us having been an intern with this agency.

Jayne Bassett has a Masters in Counseling from Fitchburg State College. She has worked in the emergency service at Burbank Hospital.

Susan Berger has a Masters in Counseling from Rivier College and also a CADC. She worked at Farnum Center and does driver intervention through Beech Hill. She specialized in substance abuse, a new service of this clinic.

Ruth Heden has a Masters in Guidance from UNH and is also a Registered Art Therapist. She is a Guidance Counselor in the Manchester School System. Her specialty here is art therapy. She also supervises interns.

Jack Harmes is a certified Psychologist in New Hampshire and Massachusetts. Although he works in the Newburyport School System he is on call here as a consultant. He holds a Masters Degree from New York University and formerly worked in the NH Child Guidance Clinic and NH State Hospital.

Cindy Coraccio, ACSW is on the Social Service staff a Memorial Hospital and does some part time work here on weekends.

The Director, Dot Colson, ACSW has worked in NH for many years. She was formerly with Nashua Community Council as their Director of Consultation and Education and was involved in the formation of many programs such as the NH Child Guidance Clinics with Dr. Anna Philbrook, the Strafford Guidance Center, Merrimack Health Planning, Matthew Thornton Clinic, Area VI Developmental Disabilities and many others. She was named Social Worker of the Year for 1990 by the NH Chapter of the National Association of Social Workers. She is Board Certified Diplomate in Clinical Social Work by the American Board of Examiners.

Our interns this year - 1990-91 are: Dawn Formica, 2nd year 2nd semester. Former head Social Worker at Greenbriar Terrace and also active in many Nashua Human Services.

Linda Hopple, case manager at Nashua Memorial Hospital. She has a background in Music Therapy.

Terry Bennett, a Boston University Masters in Social Works student who works at Webster House in Manchester.

Brian Pitts also a Boston University student with many years experience in the management of residential homes for the Developmentally Disabled. He is a 2nd year 2nd semester student.

Margaret Staton, a two year Family Therapy intern from Antioch. Formerly with Headstart - Nashua, and Information and Referral.

Milford Regional Counseling Services is located at 19 Medlyn Street in Milford. It was originally located on the 2nd Floor of the Milford Medical Center. In 1988 we moved from there as we had out grown the space that was available to us. In order to do this as economically as possible the house was purchased on Medlyn Street. This year we had again out grown our space so the garage was remodeled through a gift from the Director and others. In 1989 the heating system was re-done with a loan from the NH Charitable Funds and a grant by the Bean Foundation for Energy Conservation. When this house was purchased it was necessary to take a 2nd mortgage of \$10,900 from the owners. 1991 is the year this must be paid off. We are hoping to be able to do this through funds raising. Paying off this will stabilize our budget by saving interest costs.

In 1991 we will continue to sponsor community programs. This year we have been the sponsor for COMPEER - volunteers for the mentally ill in a peer relationship one hour a week. We will have a contract with Headstart. We work with Courville Nursing Home in providing staff development programs. The Director serves on the board of Harbor Homes - housing for the mentally ill. We work closely with SALT - Souhegan Adult Literacy Training and other such programs. We find that especially at this time of financial uncertainty it is extremely important to turn our energies into networking for the benefit of all that need the help. We must use our financial resources to their best advantage.

In the spring of 1991 we will use the resource of the Levine Agency to further fine tune the functioning of our board to work on fund raising/economy issues. This is possible through a grant from the Bean Foundation.

MINUTES OF TOWN MEETING

MARCH 13, 1990

MONT VERNON, NEW HAMPSHIRE

The polls were opened by Moderator Walter Kilian at 10:00AM in the Village School multi-purpose room. The Pledge of Allegiance was recited. Article 1 of the Warrant was read deferring the balance of articles to the meeting at 7:30PM. He announced the absentee ballots would be counted at 3:00PM.

The polls were declared closed at 7:00PM.

At 7:30 Moderator Kilian called the Town Meeting to order. Reverend Donald Brown of the Milford Baptist Church offered the invocation. The Pledge of Allegiance was offered by all and Moderator Kilian issued his instructions for the order of the meeting. He then introduced State Senator Sheila Roberge who made a presentation of a book "New Hampshire: The State That Made Us A Nation". Two copies were presented, one for the Library and one for the school Library.

Note: All articles of the warrant were moved by Selectman Keith Pomeroy and seconded by Selectman Gerry Griffin. Selectman Harry Chisholm was absent.

ARTICLE 2: To see if the Town will vote to authorize the Selectmen and Treasurer to borrow in anticipation of taxes.

Carried, voice vote.

ARTICLE 3: To see if the Town will vote to authorize the Selectmen to convey property taken by the Town in default of redemption of tax sales or tax liens, the procedure to be as follows:

A) If to the party who failed to redeem the property, the consideration shall be payment of all back taxes, including interest and penalties and all expenses related to said sale of lien, as determined by the Selectmen; and (B) If to any other party, the sale shall be public auction or sealed bids in accordance with NH RSA 80:42.

Carried, voice vote.

ARTICLE 4: To see if the Town will vote to authorize the Board of Selectmen to apply for, accept and expend money from State, federal or any other governmental unit or private source which becomes available during the year in accordance with the procedures set forth in NH RSA 31:95b.

Carried, voice vote.

ARTICLE 5: To see if the Town will vote to raise and appropriate the sum of \$42,310.00 to be added to the previous appropriation of 1989, for the reconstruction of Old Milford Road. Carried, voice vote.

ARTICLE 6: To see if the Town will vote to adopt optional adjusted elderly exemptions from property tax. The optional exemptions based on assessed value, for qualified tax payers shall be as follows: for a person 65 years of age up to 75 years, \$20,000.00; for a person 75 years of age up to 80 years, \$30,000.00; for a person 80 years of age or older, \$40,000.00. To qualify the person must have been a New Hampshire resident for at least 5 years. In addition the taxpayer must have a net income of less than \$10,000.00, or if married, a combined net income of less than \$12,000.00 and own net assets of \$30,000.00 excluding the value of the person's residence. Carried, voice vote.

ARTICLE 7: To see if the Town will vote to adopt the provisions of RSA 72:28 V & VI for an optional veteran's exemption and an expanded qualifying war service for veterans seeking the exemption. The optional veterans' exemption is \$100 rather than \$50.00. Carried, voice vote.

ARTICLE 8: To see if the Town will vote to adopt the provisions of RSA 72:35, IV for an optional property exemption on residential property for a service-connected total disability. The optional disability exemption is \$1,400 rather than \$700. Carried, voice vote.

ARTICLE 9: To see if the Town will vote to accept the gift of the McCollom Building from the McCollom Trustees, for use as a municipal building, with no reversion clause. Carried, voice vote. Moderator Kilian then thanked the McCollom Trustees for making the building available to the Town.

ARTICLE 10: To see if the Town will vote to raise and appropriate the sum of \$13,000 to renovate the McCollom Building for use as town offices, in compliance with the report of the McCollom Study Committee, printed in this Town Report. Carried, standing vote 101-86.

ARTICLE 11: To see if the Town will vote to raise and appropriate the sum of \$17,500.00 for a new police cruiser. Defeated, standing vote 121-76.

ARTICLE 12: To see if the Town will vote to raise and appropriate the sum of \$195,000.00 to purchase a pumper tanker type fire engine to replace the present 1952 fire engine and to authorize the withdrawal of \$68,000.00 from the Capital Reserve Fund created for that purpose; and to see if the Town will vote to authorize the issuance of bonds or notes upon the credit of the Town for the sum of \$127,000.00 in compliance with the provisions of RSA NH Chapter 33 and to authorize Selectmen to determine the terms, conditions, sale form and time, date and place of payment of such bonds or notes and to determine the rate of interest or discount thereof; and to authorize the Selectmen to place the 1952 fire engine out for sale by public bid after delivery of the new unit. (2/3 ballot vote required)

The polls were declared open for 1 hour at 9:35PM.

Defeated, ballot vote 80 yes, 137 no.

Moved by Alan Smith, seconded by Helen Witty to pass over Article 13 until results of Article 12 were counted.

Carried, voice vote.

ARTICLE 13: To see if the Town will raise and appropriate the sum of \$30,000.00 to be added to the Fire Department Capital Reserve Fund previously established.

Carried, voice vote.

James Buzzell, Jr. requested a recount which carried the article 135 to 41.

ARTICLE 14: To see if the Town will vote to raise and appropriate the sum of \$26,000.00 to purchase a tractor for the Highway Department.

Moved by Tom Plourde, seconded by Jay Wilson to purchase a used tractor with a back hoe.

Amendment was defeated, voice vote.

ARTICLE 15: To see if the Town will vote to raise and appropriate the sum of \$9,200.00 to purchase a mower/cutter for the Highway Department.

Defeated, voice vote.

ARTICLE 16: To see if the Town will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of a Public Works facility and to raise and appropriate the sum of \$25,000 to be placed in this fund and to designate the Board of Selectmen and Director of Public Works as agents to expend.

Defeated, voice vote.

ARTICLE 17: To see if the Town will vote to raise and appropriate the sum of \$5,000 to be added to the Library Capital Reserve Fund previously established.

Carried, voice vote.

ARTICLE 18: To see if the Town will vote to raise and appropriate the sum of \$1,000 for Mont Vernon's participation in the Regional Family Health Inc. in the Souhegan area.
Defeated, standing vote 82-100.

ARTICLE 19: To see if the Town will vote to raise and appropriate the sum of \$653,669.00 for the 1990 operating and maintenance budget.
Moved by Keith Pomeroy, seconded by Gerry Griffin to amend the amount from \$653,669 to \$681,345.00.
Passed, voice vote.
Amended article passed, voice vote.

ARTICLE 20: To act on reports of all Town Officers, Agents, Auditors, Committees, etc. and raise and appropriate any money relative thereto.
Auditors report accepted, moved by J. Pestana, seconded by R. Naber.
Carried, voice vote.

ARTICLE 21: To transact any other business which may legally come before said meeting.
Justin Pestana asked about the cable TV progress.
Walter Kilian mentioned the acoustics in the multi-purpose room certainly needed some attention.

Moved at 10:40PM by Eileen Naber to adjourn the meeting.
Seconded by Cynthia Kilian.

Results of the voting were noted by Moderator Kilian.

SELECTMAN - Keith E. Pomeroy	333
TREASURER - Roland G. Smith	348
TAX COLLECTOR - Anne M. Dodd	347
TOWN CLERK - Sheila Smith	259
OVERSEER OF PUBLIC WELFARE - Patricia MacIvor	19 (write-in)
TRUSTEE OF TRUST FUNDS - Bruce MacIvor	298
LIBRARY TRUSTEE - Earle L. Rich	326
CEMETERY TRUSTEE - Susan P. Wiles	326
FIREWARD - Howard T. Welch	334
AUDITOR - Kirk Pomeroy	252
JoAnn K. Smith	315
MODERATOR - Walter D. Kilian	333
SUPERVISOR OF THE CHECKLIST - Paula Pestana	345

SCHOOL DISTRICT

MODERATOR - Walter D. Kilian	339
CLERK - Eileen E. Naber	356
SCHOOL BOARD MEMBER - Paul D. Brooks	153*
Rolf Diamon	62
William L. Schneider	152
TREASURER - Eileen Naber	9 (write-in)
AUDITOR - JoAnn Smith	8 (write-in)
Kirk Pomeroy	8 (write-in)

TOTAL VOTES CAST - 387.

RESPECTFULLY SUBMITTED,

S/PATRICIA MACIVOR

TOWN OF MONT VERNON

1990

BIRTHS

Name of Child	Place of Birth	Date of Birth	Parents	Address
Stone, Michael Gerard	Nashua	12/13/89	Claudette/Christopher Stone	4 Twin Oaks
McCarthy, Margaret Rose	Nashua	12/18/89	Elizabeth/John McCarthy	78 Tater St.
Devine, Nicholas Michael	Nashua	01/31/90	Christine/James Devine	27 Old Milford Rd.
Johnson, Cole Alexander	Nashua	03/23/90	Rhonda/Jeffrey Johnson	6 Taschereau Dr.
Kolb, Jonathan	Nashua	04/01/90	Shannon/Christopher Kolb	8 Taschereau Dr.
Kesseli, Samuel James	Nashua	04/03/90	Dawn/James Kesseli	24 Old Amherst Rd.
DeSilva, Ian David	Nashua	04/25/90	Donna/David DeSilva	7 Taschereau Dr.
Young, Dalton James	Nashua	05/03/90	Lynne/Scott Young	4 Rolling Acres
Maggs, Jamie Nichole	Nashua	05/09/90	Myrna/Donald Maggs	21 Spring Hill Rd.
Walker, Samuel Randolph	Nashua	05/27/90	Mary Jo/Thomas Walker	7 Cross Rd.
Pomeroy, Brianna Joy	Nashua	05/29/90	Linda/Kirk Pomeroy	86 Beech Hill Rd.
Higgins, Molly Rae	Nashua	06/23/90	Susan/Raymond Higgins	5 Gavin Rd.
Patrizio, Giovanna D.	Nashua	06/26/90	Denise/Gregory Patrizio	21 Harwood Rd.
Hort, Alexander James	Peterborough	07/31/90	Sandra/Stephen Hort	15 Kittredge Rd.
Gaffen, Jonathan David	Nashua	09/29/90	Elizabeth/Joseph Gaffen	89 Old Wilton Rd.
Mason, Elizabeth Ann	Nashua	11/12/90	Lynn Ann/Matthew Mason	25 Harwood Rd.
Payne, Tyler Robert	Nashua	10/07/90	Deborah/Randy Payne	44 Weston Hill Rd.
Griffith, Amy Bethany	Nashua	11/26/90	Julia/Richard Griffith	25 Lamson Rd.
Moulton, Shane A.	Nashua	11/21/90	Cynthia/Gary Moulton	33 Third St.
Coughlin, Kathryn P.	Nashua	12/08/90	Pamela/John Coughlin	66 Tater St.
Hayden, John Parker	Nashua	12/15/90	Laura/Peter Hayden	17 Purgatory Rd.

TOWN OF MONT VERNON

1990

DEATHS

Name of Deceased	Place of Death	Date of Death	Parents Names
Holbrook, Harry Tracy	Mont Vernon	04/11/90	Henry T. Holbrook Mary Higgins
King, Richard Gordon	Milford	04/03/90	John Fitch King Hilda Clark
Streck, Doris Beatrice	Nashua	05/10/90	David Sanville Alida Bracey
Vagos, Teresa	Milford	05/18/90	Ralph C. MacDonald Sarah Fenton
Dunnigan, Andrew	Nashua	05/26/90	Unknown Unknown
Heaney, Joseph P. Jr.	Manchester	08/01/90	Joseph P. Heaney Sr. Elaine V. Proctor
Given, Rena (Watson)	Nashua	09/24/90	Florence M. Merchant Charles N. Watson
Ahern, Alan Timothy	Manchester	10/23/90	Kevin Ahern Donna Kaczmarwski
Brazier, Paul A.	Manchester	11/22/90	William Brazier Mary Z. Sabean
Babb, John F.	Nashua	11/10/90	Zelda Kellier Bufford Babb

TOWN OF MONT VERNON

1990

BURIALS

Name	Date of Death	Date of Burial
------	---------------	----------------

Davis, Dwight	09/01/90	09/05/90
Streck, Doris Beatrice	05/10/90	05/14/90
Heaney, Joseph P. Jr.	08/01/90	08/04/90

CREMATIONS

Carey, Ruth	03/13/89	03/17/89
Brougham, Alexander Jr.	08/13/90	08/15/90

TOWN OF MONT VERNON

MARRIAGES

DATE/PLACE	NAME OF GROOM & BRIDE	RESIDENCE TOWN/STATE	BIRTH- PLACE	PARENTS NAMES
01/06/90 Mont Vernon	James R. Connor Christine Roche	Mont Vernon NH Mont Vernon NH	MA MA	Vernon W. Connor Ann Marie O'Rourke Leo B. Richard Anna S. Richard
02/17/90 Milford	Lawrence J. Quinlan Shannon A. Pierce	Mont Vernon NH Everett MA	MA PA	John F. Quinlan Ann Marie Anzivino James R. Pierce Patricia M. Curran
04/07/90 Bedford	Mark P. Micolucci Shannon L. Martin	Malden MA Mont Vernon NH	PA CA	Daniel J. Micolucci Patricia D. Milnamow Joseph H. Martin Gail A. Schachleiter
05/04/90 Milford	John L. Claps Constance C. Claps	Mont Vernon NH Mont Vernon NH	NY NH	John Claps Felicia Emanuel Raymond Bouffard Marcelle Dugas
05/12/90 Mont Vernon	Kent Wagner Kelley Wilson	Gunnison CO Mont Vernon NH	IL NH	Richard Wagner Alice Barnes Arvid B. Wilson Doreen Teed
06/30/90 Amherst	John S. Carpenter Susan S. Beede	Wellesly MA Mont Vernon NH	PA NY	Reid Carpenter Carole V. Tiepel Alan D. Beede Sondra L. Decker

TOWN OF MONT VERNON

MARRIAGES

DATE/PLACE	NAME OF GROOM & BRIDE	RESIDENCE TOWN/STATE	BIRTH- PLACE	PARENTS NAMES
07/28/90 Milford	Joseph P. Boucher Lynn Bosse	Mont Vernon Mont Vernon	NH NY	James N. Boucher Nourine K. Watkins Arthur W. Johnson Dagney M. Johnson
07/30/90 Henniker	Juha P. Lassila Janice B. Hume	Weare Mont Vernon	NH CT	Erkki M. Lassila Maria H. Lassila Wellington Hume Nancy J. Leonard
08/18/90 Mont Vernon	Allen N. Straub Mollie D. Garcia	Mont Vernon Mont Vernon	PA NY	Nevin L. Straub Louis M. Hochard Isadore Fintuchel Rose Drexler
09/16/90 Mont Vernon	Vincent Hockmeyer, Jr. Ariel T. Norton	Leominster Mont Vernon	MA IL	Vincent Hockmeyer Sr. Patricia Shaw William Taylor Georgiana Moore
09/29/90 New Boston	Jeffrey M. Rossi Wendy L. Powers	Mont Vernon Mont Vernon	MA MA	Anthony J. Rossi Margery A. Beane John J. Powers, Jr. Nancy R. Comeau
09/30/90 Mont Vernon	Robert R. Riccitelli Elizabeth F. Lang	Mont Vernon Mont Vernon	NH MA	Alfred Riccitelli Beverly J. Nelson Herbert E. Fletcher Elizabeth Tennant

ANNUAL REPORTS

OF THE

SCHOOL DISTRICT OFFICERS

OF

MONT VERNON, N. H.

FOR THE

YEAR ENDING JUNE 30, 1990

TABLE OF CONTENTS

Administrative Salaries (S. A. U. #40)	20
Balance Sheet	20
Budget (Summary of Appropriations and Revenue)	5
Calendar (Tentative 1991-92)	1
Daland Memorial Trust Fund	21
Election of Officers, March 13, 1990	26
Financial Report	19
General Statistics	23
Graduates	23
Insurance Coverage	21
Principal's Report	16
School District Meeting, March 15, 1990	27
School Officials	1
Staff	24
Status of School Notes	22
Superintendent of Schools' Report	12
Warrants	2

SCHOOL OFFICIALS
1989 - 1990

Mrs. Martha J. Chrestensen	Term Expires 1990
Mr. Robert H. Naber	Term Expires 1991
Mrs. Janet Reis	Term Expires 1992
Mr. Damon A. Russell	Superintendent of Schools
Mrs. Elizabeth H. McCoy	Assistant Superintendent of Schools
Mr. Michael H. Galan	Business Administrator
Mrs. Barbara J. Callaghan	Principal
Mr. Walter Kilian	School District Moderator
Mr. J. Philip Boucher	School District Treasurer
Mrs. Eileen Naber	School District Auditor
Mr. Kirk Pomeroy	School District Auditor
Mrs. Barbara Callaghan	School District Truant Officer

SCHOOL CALENDAR
1991 - 1992 (Tentative)

BEGIN	END	
Wed., Sept. 4, 1991 (Oct. 11, Nov. 5, Nov. 11, Nov. 28 & 29, and Dec. 6 -- No School)	Friday, Dec. 20, 1991	72 days
Thurs., Jan. 2, 1992	Friday, Feb. 21, 1992	37 days
Mon., March 2, 1992 (March 22 -- No School)	Friday, April 24, 1992	40 days
Mon., May 4, 1992 (May 29 -- No School)	Tuesday, June 16, 1992	31 days
	-----	180 days

WARRANT FOR ELECTION OF SCHOOL OFFICIALS

The State of New Hampshire

POLLS TO OPEN AT 10:00 A. M. -- CLOSE NOT EARLIER THAN 7:00 P. M.

To the Inhabitants of the School District in the Town of Mont Vernon qualified to vote in District affairs:

You are hereby notified to meet at the Village School in said District on the twelfth day of March 1991 at 10:00 A. M. to act upon the following subjects:

1. To choose a Member of the School Board for the ensuing three (3) years.
2. To choose a Member of the School Board for the ensuing year.
3. To choose a School District Moderator for the ensuing year.
4. To choose a School District Treasurer for the ensuing year.
5. To choose a School District Clerk for the ensuing year.
6. To choose a School District Auditor for the ensuing two years.

Give under our hands at said Mont Vernon this twenty fourth day of January 1991:

Robert H. Haber)
Paul [Signature])
W. G. Schneider)

SCHOOL BOARD

A True Copy of Warrant -- Attest

Robert H. Haber)
Paul [Signature])
W. G. Schneider)

SCHOOL BOARD

SCHOOL WARRANT

STATE OF NEW HAMPSHIRE

To the Inhabitants of the School District in the Town of Mont Vernon qualified to vote in District affairs:

You are hereby notified to meet at the Mont Vernon Village School in said District on the eighth day of March 1991 at 7:30 P. M. to act upon the following subjects:

1. To determine and appoint the salaries of the School Board and Truant Officer and fix the annual compensation of any other officers or agents of the District.
2. To hear the reports of agents, auditors, committees, or officers chosen and pass any vote relating thereto.
3. To see if the School District will vote to authorize the School Board to make application for, accept, and expend on behalf of the District any or all grants or other funds for educational purposes which may now or hereafter be forthcoming from the United States Government or from the State of New Hampshire or from any other source.
4. To see if the School District will vote to authorize the School Board to apply for, accept, and expend money from any source which becomes available during the fiscal year in accordance with RSA 198:20b.
5. To see what sum of money the School District will vote to raise and appropriate for the support of the schools, for the payment of salaries for School District officials and agents, and for payment of the statutory obligations of the District.
6. To see if the School District will vote to raise and appropriate the sum of \$51,800 as a deficit appropriation for Special Education Services, said sum to be made available prior to June 30, 1991, or take any other action relative thereto.

7. To see if the School District will vote to authorize the Treasurer, with the approval of the School Board, to appoint a Deputy Treasurer in accordance with RSA 197:24a.
8. To see if the School District will vote to increase the School Board from three (3) to five (5) members to become effective with the March 1992 election as provided in the New Hampshire Revised Statutes Annotated relating to public schools, Chapter 671, Section 4, with one (1) new additional member to be elected for two (2) years and one (1) new additional member to be elected for three (3) years; all subsequent terms to be for three (3) years.
9. To choose agents and committees in relation to any subject embraced in this Warrant and to see what sum of money the School District will vote to raise and appropriate for the support of any committee established by the voters.
10. To transact any other business that may legally come before said meeting.

Given under our hands at said Mont Vernon this 14th day of February 1991.

Robert H. Haber)
[Signature])
[Signature]) SCHOOL BOARD
W. G. Schmidt)

A True Copy of Warrant -- Attest

Robert H. Haber)
[Signature])
[Signature]) SCHOOL BOARD
W. G. Schmidt)

MONT VERNON SCHOOL DISTRICT BUDGET -- 1991 - 1992

ACCOUNT	DESCRIPTION	1988-89 ADOPTED	1988-89 ACTUAL	1989-90 ADOPTED	1989-90 ACTUAL	1990-91 ADOPTED	1991-92 PROPOSED
1100 REGULAR EDUCATION							
	112 Salaries - Teachers	272,056	269,376.00	334,941	335,174.05	336,389	319,744
	114 Salaries - Associate	22,846	24,080.80	6,139	6,037.93	9,810	0
	120 Salaries - Substitutes	3,600	6,098.34	4,500	4,657.50	3,500	4,000
	440 Repairs/Maintenance	1,583	1,707.20	1,678	2,398.15	3,305	2,500
	561 Tuition - Middle School	215,510	195,270.57	221,300	223,601.80	213,044	293,914
	Tuition/Rental Rate		4,181.45	4,426	4,445.36	4,616	5,950
	A. D. M.		46.7	50	50.3	47	50
	Tuition/High School	417,690	409,778.32	472,998	436,062.69	469,579	473,370
	Tuition/Rental Rate		4,294.92	5,086	5,010.52	5,458	5,090
	A. D. M.		95.4	93	86.5	92	93
	610 General Supplies	16,390	13,750.06	11,827	9,765.92	10,389	10,000
	630 Textbooks	3,021	2,904.25	3,397	4,005.83	4,412	5,332
	635 Workbooks	11,514	13,661.20	9,965	8,612.10	4,991	4,991
	640 Prof. Subscriptions	0	0.00	0	0.00	166	166
	741 New Equipment	2,728	2,759.09	1,709	1,566.92	1,000	0
	742 Replacement of Equipment	866	826.83	653	226.43	256	100
	751 New Furniture/Fixtures	1,711	4,023.85	1,827	3,817.45	1,961	0
	752 Replacement of Furniture	330	0.00	1,000	87.83	1,964	375
	TOTAL - REGULAR EDUCATION	969,845	944,236.51	1,071,934	1,036,014.60	1,060,766	1,114,492
1200 SPECIAL EDUCATION SERVICES							
	112 Salaries - Teacher	30,250	36,650.00	31,763	34,890.42	33,288	33,288
	114 Salaries - Associate	0	0.00	9,450	17,278.39	18,662	17,065
	115 Salaries - Secretary	0	0.00	1,008	1,083.25	0	0
	330 Pupil Services	8,170	7,308.96	8,660	10,796.04	10,000	8,556
	569 Tuition - Non Public	117,312	104,428.89	161,733	255,008.86	254,452	298,885
	610 General Supplies	200	294.53	160	158.68	190	50
	630 Textbooks	52	52.79	60	60.00	60	0

	635 Workbooks	0	58.96	118	0.00	118	33
	741 New Equipment	118	0.00	0	0.00	0	0
	TOTAL - SPECIAL EDUCATION	156,102	148,794.13	212,952	319,275.64	316,770	357,877
	1400 CO-CURRICULAR ACTIVITIES						
	112 Salaries	325	334.00	650	400.00	650	0
	610 General Supplies	200	218.00	400	484.15	400	0
	TOTAL CO-CURR. ACTIVITIES	525	552.00	1,050	884.15	1,050	0
	2120 GUIDANCE SERVICES						
	112 Salaries	12,411	12,411.00	13,032	13,032.00	0	0
	370 Statistical Services	1,790	954.34	2,050	663.90	2,148	1,098
	610 General Supplies	170	277.60	178	0.00	150	0
	TOTAL - GUIDANCE SERVICES	14,371	13,642.94	15,260	13,695.90	2,298	1,098
	2130 HEALTH SERVICES						
	113 Salaries	4,661	4,660.95	5,034	6,712.00	8,792	8,806
	440 Repairs/Maintenance	60	59.28	60	317.44	60	60
	520 Liability Insurance	750	89.00	100	89.00	100	100
	580 Travel	50	0.00	50	50.00	50	50
	610 Supplies	102	172.57	472	255.04	98	122
	741 New Equipment	0	0.00	100	75.00	0	0
	TOTAL - HEALTH SERVICES	5,623	4,981.80	5,816	7,498.48	9,100	9,138
	2140 PSYCHOLOGICAL SERVICES						
	330 Pupil Services - D. W.	28,424	10,092.92	30,487	13,141.50	25,372	31,775
	TOTAL - PSYCH. SERVICES	28,424	10,092.92	30,487	13,141.50	25,372	31,775

2150 SPEECH PATHOLOGY SERVICES													
113 Salaries	7,233	8,975.77	10,608	6,490.00	13,680	15,120							
610 Supplies	337	387.90	345	551.20	325	283							
TOTAL - SPEECH PATH. SERV.	7,570	9,363.67	10,953	7,041.20	14,005	15,403							
2210 IMPROVEMENT OF INSTRUCTION													
270 Tuition Reimbursement	3,000	1,558.00	3,250	1,351.00	2,000	2,000							
580 Travel	275	159.91	275	1,944.90	1,525	1,525							
640 Professional Subscriptions	189	81.97	195	223.31	207	96							
TOTAL - IMP. OF INSTRUCTION	3,464	1,799.88	3,720	3,519.21	3,732	3,621							
2220 EDUCATIONAL MEDIA SERVICES													
114 Salaries	0	0.00	0	0.00	5,467	5,718							
440 Repairs/Maintenance	0	0.00	0	0.00	600	400							
610 Supplies	6,865	5,361.96	3,432	2,307.93	4,632	3,516							
630 Textbooks	1,700	1,691.46	3,550	3,261.46	2,979	3,810							
640 Professional Subscriptions	165	125.75	204	202.07	265	151							
741 New Equipment	0	0.00	0	0.00	177	140							
810 Dues	401	288.00	401	336.00	350	350							
TOTAL - EDUCI MEDIA SERV.	9,131	7,467.17	7,587	6,107.46	14,470	14,085							
2310 SCHOOL BOARD SERVICES													
111 Salaries - School Board	500	500.00	500	500.00	500	500							
114 Salaries - District Meeting	40	80.00	40	152.86	40	40							
115 Salary - Secretary	360	493.14	420	579.26	450	450							
119 Salary - Treasurer	125	125.00	500	500.00	500	500							
381 Legal Fees	100	463.50	100	519.50	100	100							
382 Audit Fees	80	0.00	80	0.00	1,500	200							
387 Census	0	300.00	300	300.00	0	300							
523 Fidelity Bond Premium	60	50.00	64	50.00	98	103							

540 Advertising	700	590.65	600	1,205.89	700	700
550 Printing	900	837.00	1,000	740.64	730	730
610 Supplies	100	316.88	2,100	63.50	145	145
611 Supplies - Treasurer	25	0.00	25	0.00	25	25
810 Dues	1,523	1,522.99	1,675	1,675.29	1,843	2,027
TOTAL - SCHOOL BOARD SERV.	4,513	5,279.16	7,404	6,286.94	6,631	5,820
2320 S. A. U. #40 MANAGEMENT SERVICES						
351 SAU #40 Mgmt. Services	40,914	39,645.00	47,395	47,395.00	41,358	40,170
TOTAL - SAU #40 MGMT. SERV	40,914	39,645.00	47,395	47,395.00	41,358	40,170
2400 OFFICE OF PRINCIPAL						
111 Administrative Salary	35,408	37,895.40	38,000	38,000.00	41,344	41,344
115 Salary - Secretarial	8,820	8,231.45	9,702	9,693.81	12,519	12,942
270 Tuition Reimbursement	750	655.00	750	40.00	750	750
550 Printing	550	481.25	865	1,955.27	694	665
580 Travel	600	583.00	600	173.00	750	650
610 Supplies	975	1,156.66	1,400	1,516.25	2,640	2,475
741 New Equipment	0	0.00	6,000	6,351.90	0	0
810 Dues	400	393.00	424	613.00	444	445
TOTAL - OFFICE OF PRINCIPAL	47,503	49,395.76	57,741	58,343.23	59,141	59,271
2540 OPERATION & MAINTENANCE						
119 Salaries	15,288	15,986.43	23,275	22,400.01	32,897	32,455
431 Disposal Services	0	0.00	500	2,655.00	1,770	2,176
432 Grounds Maintenance	1,088	0.00	1,428	364.00	1,200	0
440 Repairs/Maintenance	3,700	11,595.37	4,000	7,949.50	7,710	7,710
441 Warrant Articles					8,500	
520 Liability Insurance	5,829	6,010.00	11,000	15,874.00	15,144	11,697
531 Telephone	2,317	2,290.99	2,831	3,404.35	2,917	3,147

	610 Supplies	6,023	7,990.39	6,384	5,377.88	6,767	5,929
	652 Electricity	5,386	5,779.74	4,809	16,645.08	13,170	17,176
	653 Fuel Oil	2,829	2,558.59	17,500	12,045.97	16,500	12,758
	658 Electric Heat	5,949	6,043.57	0	9.28	0	0
	741 New Equipment	0	0.00	3,225	2,598.64	0	0
	742 Replacement of Equipment	0	28.00	0	290.00	0	0
	TOTAL - OPER. & MAINTENANC	48,409	58,283.08	74,952	89,613.71	106,575	93,048
	2550 PUPIL TRANSPORTATION						
	510 To & From School	67,135	65,398.87	80,943	77,191.85	83,610	88,940
	513 Field Trips	2,880	3,136.83	3,531	2,360.68	3,619	3,025
	TOTAL - PUPIL TRANS.	70,015	68,535.70	84,474	79,552.53	87,229	91,965
	2900 EMPLOYEE BENEFITS						
	211 Health Insurance	21,826	20,336.87	30,999	27,682.05	32,282	55,305
	212 Dental Insurance	1,827	2,173.06	2,360	3,392.28	3,807	3,757
	213 Life Insurance	574	802.70	902	1,229.22	1,344	1,468
	214 Worker's Compensation	2,157	3,077.00	2,899	2,564.77	4,133	5,260
	216 Long-Term Disability	0	0.00	0	1,994.49	2,914	2,824
	222 Teacher Retirement	2,327	2,358.84	2,675	4,029.15	4,540	15,972
	230 F.I.C.A.	31,582	34,824.35	38,205	37,417.74	40,362	38,157
	260 Unemployment Comp.	1,528	869.59	1,266	637.07	693	684
	TOTAL - EMPLOYEE BENEFITS	61,821	64,442.41	79,306	78,946.77	90,075	123,427
	4000 FACILITIES CONSTRUCTION						
	390 Remodeling Bldgs & Grounds	1,681,600	1,730,160.92	0	14,300.00	0	0
	TOTAL - FAC. CONSTRUCTION	1,681,600	1,730,160.92	0	14,300.00	0	0

5100 DEBT SERVICES									
	830 Redemption of Debt	35,400	42,400.00	121,900	114,900.00	113,400			113,400
	840 Interest on Debt	73,947	4,245.38	141,745	139,178.29	122,763			114,688
	TOTAL - DEBT SERVICE	109,347	46,645.38	263,645	254,078.29	236,163			228,088
5220 FEDERAL FUNDS TRANSFER									
	880 To Federal Funds	0	3,317.30	0	0.00	0			0
	TOTAL - FED. FUNDS TRANSFER	0	3,317.30	0	0.00	0			0
1122 DEFICIT APPROPRIATION									
	890 Deficit Appropriation	0	0.00	0		30,000			51,800
	TOTAL - DEFICIT APPROPR.	0	0.00	0		30,000			51,800
TOTAL EXPENDITURES		3,259,177	3,206,635.73	1,974,676	2,035,694.61	2,104,735			2,241,078

REVENUE

ACCOUNT NUMBER	ITEM	1988-89	1989-90	1989-90	1990-91	1991-92
		ACTUAL	ADOPTED	ACTUAL	ADOPTED	PROPOSED
770	Unreserved Fund Balance	199,014	82,346	82,346	6,294	0
	FROM STATE SOURCES					
3110	Foundation Aid	59,316	56,603	56,603	77,347	47,537
3210	School Building Aid	10,554	36,720	36,720	32,782	34,020
3240	Catastrophic Aid	17,115	19,558	19,545	52,370	60,000
	FROM FEDERAL SOURCES					
4400	Grants In Aid	3,317	0	3,805	0	0
	FROM OTHER SOURCES					
5100	Sale of Bonds/Notes	1,681,500	0	0	0	0
	FROM LOCAL SOURCES					
1510	Interest Income	8,714	3,000	5,170	4,000	4,000
1990	Other	9,337	0	256	0	0
	TOTAL REVENUE	1,988,867	198,227	204,445	172,793	145,557
1121	ASSESSMENT	1,353,088	1,776,449	1,776,449	1,931,942	2,043,721
1122	Deficit Appropriation			30,000		51,800
	TOTAL REVENUE & ASSESSMENT	3,341,955	1,974,676	2,010,894	2,104,735	2,241,078

REPORT OF THE SUPERINTENDENT OF SCHOOLS

To the School Board and Citizens of Mont Vernon, I respectfully submit my eleventh and final Annual Report as your Superintendent of Schools. In these few paragraphs, I would like to look back over the history of the Mont Vernon School District, present educational concerns, and future direction.

Back in 1917, the four School Districts of Amherst, Brookline, Milford, and Mont Vernon were organized into School Administrative Unit No. 40 with Alfred W. Smith as the first Superintendent. After two years (1917-1919), he was followed by Harold C. Bales who served for a twenty-year period (1919-1939), passing away on April 19, 1939. The present Bales Elementary School was named after Harold Bales, which was a high school at that time. The Hollis School District was added to the School Administrative Unit in 1934.

Replacing Harold Bales was Harold C. Bowley, serving as your Superintendent of Schools from 1939-1961, a total of twenty two years. These two gentlemen served the longest consecutive number of years as your Superintendent. You seldom find this occurring in these modern times. Nationally, the average for a Superintendent to serve the same community is only three to four years.

Dr. Richard H. Goodman became Superintendent of Schools in 1961, serving until 1965. Dr. Goodman is still active in New Hampshire as the Executive Director of the New Hampshire School Boards Association and the New Hampshire School Administrators Association. He was followed by John A. Murphy for the period from 1965-1968. Following John Murphy was six months during which time there was an acting Superintendent and an interim Superintendent. In January of 1969, Ira A. Stickney was hired serving until 1970 at which time Alfred W. Thomas came to School Administrative Unit No. 40 for one year (1970-1971). Roland L. Schoepf started in 1971 and at the end of his employment in 1974, the School Administrative Unit No. 40 was re-organized with Milford and Mont Vernon combining as a two District S. A. U., beginning July 1, 1974.

The next six years was led by Julius J. D'Agostino (1974-1980), which brings us to the current period of time with yours truly starting in 1980. The local school facilities have gone from the McCollom Building,

to the McCollom Building and the Village School, to now with all the students in the Village School.

Another transition has taken place in the organization of the School Administrative Unit. As a result of voter approval to form a Cooperative School District with Amherst, grades nine through twelve, Mont Vernon has been assigned to School Administrative Unit No. 39 (Amherst and Mont Vernon). This takes effect July 1, 1991, with Dr. Richard Lalley assuming the Superintendency

There are many immediate concerns facing Mont Vernon, the most important of which is the transition of high school students from the Milford Area Senior High School to the new Souhegan Cooperative High School. Much attention needs to be given to the new curriculum and program of studies to assure no student will experience a void in the education preparation for the future. There are going to be additional budgetary concerns and the issues of taxpayer support. You are strongly encouraged to become involved and participate actively to develop a clear understanding of the direction the educational system is taking.

Several groups have come together to examine the direction of education in the future. Some of the recommendations are generally stated goals, but all of them need to be addressed to provide a better educational system, even here in Mont Vernon and the Souhegan Cooperative School District. The President and Governors "Education Summit" presented the following general goals:

- - Improve the readiness of children starting school
- - Improve student performance especially in Math and Science
- - Reduce the dropout rate and improve academic performance
- - Update adult literacy programs
- - Restruct the educational system to provide a better education for students
- - Supply qualified teachers with up-to-date technology
- - Establish a safe, disciplined, and drug-free school

Our Governor, through a task force, has addressed the same issues and has presented four recommendations which relate closely to those of the "Education Summit". Generally stated, these recommendations are:

- - Establish expected student performance outcomes
- - Recognize the current structure and recognize the importance of teachers
- - Build strong community constituencies and coalitions
- - Give every child the best possible opportunity to succeed in life

Even at the more local level, the Business and Industry Association of New Hampshire has assessed these needs and has reduced them to the specific identifiable skills needed at the high school level. The Association has identified specific characteristics of a competent person.

- - Inter-personal Communication Skills -- a person who is able to function effectively in the various roles required for group productivity
- - Living and Career Skills -- a person who has practical skills to cope with daily life in and out of work settings
- - Physical/Technical Systems -- a person who is able to adapt to and take advantage of the physical environment for life
- - Social Systems -- a person who is able to adapt to and influence the community matrix for life
- - Values -- a person who is able to act in ways that support continued personal autonomy and permit continued interdependence

These goals need to be supported. Their achievement is vital to the future success of education. Implementation needs to get underway, realizing no single improvement will bring about the necessary change that is needed. The effort requires a comprehensive approach that utilizes the knowledge and resources of everyone.

As reported by the Chairperson of the Governor's Task Force, Patrick Duffy -- "When determining what students must know when they complete their education, we must remember that students are not just end products. Education, to be successful, must begin at a very early age and continue through one's life."

I have enjoyed my eleven years in Mont Vernon a great deal. There are tremendous people in the Town who have a sincere interest in the quality of education provided to the youth. Many thanks for the support over the years and deep appreciation to the School Board Members and Staff over the years for their dedication to quality education.

Respectfully submitted,

Damon A. Russell
Superintendent of Schools

PRINCIPAL'S REPORT -- 1989 - 1990

The excitement and anticipation for the opening of school was unequaled this year. From the outside the addition looked big and beautiful but what changes were taking place inside?

School opened with one hundred ninety students and a vision to make the school a "lighthouse" school -- a place that shines, gives guidance, is safe, has high standards and is a beacon to all.

We set two goals. The first was to expose students in second through sixth grades to Great Books and critical thinking skills, and the second was to have 25% of our students qualify for the President's Physical Fitness Award. Our first goal was surpassed - every classroom had sessions, and all the teachers in Grades two through six were trained in Great Book Leadership. Physical Fitness, however, was not an area we excelled in this year. We had just two students meet the high standard. We did have twenty-six students qualify for the National standards. We are going to continue to strive for this goal.

Early in the school year, each teacher had a morning meeting with parents to explain classroom expectations and standards. This was followed by an Open House at night so parents could visit the entire school.

In late October, we had our official dedication of the new addition, and we were off and running to educate our students in the best way possible and make the parents and town proud of their school and school system.

Two six-week enrichment programs were provided for the students utilizing cross-grade placements and many adult volunteers.

The N. H. Youth Orchestra, the N. H. Symphony String Quartet, and the Nashua Brass Quintet came to perform at our school; our sixth graders went to Boston to see the Monet Exhibit; and our second graders went to Milford to see "The Prince and the Pauper". Fine Arts has a place in the education of our students that we hope to continue to be able to provide.

Two teachers saw an interest and an after-school program was started in floor hockey, basketball, and rhythm and motion.

Parents and community members saw an interest and a night program was begun for adults that now has women playing volleyball, men playing volleyball, and on a third night, men are playing basketball. A well-used Multi-purpose Room.

A PTA was formed and is off to a great beginning. They sponsored many guest speakers to discuss current items of interest including communicable diseases, highway safety, special education, candidates for school board positions and a public forum for the new high school.

The Playground Committee continued to have wonderful fund raisers that almost made it a pleasure to spend money; and in April, the long-awaited playground was built. It has been enjoyed by everyone and was designed with tables and benches so that families can come during non-school hours and have picnics and good times here.

Grants continue to help provide us with programs the budget doesn't cover. A Chapter I Grant was used for non-print library media materials that included cassettes, videos, filmstrips and computer software. The Eisenhower Grant was used for Math/Science materials and training. Seven teachers received an NEA Grant which enabled them to visit Amherst schools and purchase materials. A Grant we didn't write but benefited from was the D.A.R.E. program brought to us by the N. H. State Police Department. Here's Looking At You 2000, fourth grade materials, were provided by the Drug-Free Schools and Communities Act.

As a result of involving the community in building the playground, a new project was born. Bill Schneider, with the able assistance of Paula Pestana, has launched a "secret garden" in the courtyard in the rear of the school. Gardening, woodworking, bird sanctuary all are taking place. The first special event in this area occurred with the placement of a bench made by students dedicated to Mrs. Knight for her guidance 1974-1990. This was Wilene Knight's sixteenth and last year with the Mont Vernon School District.

The school year ended with overwhelming support being given to the Souhegan Cooperative High School. We will look forward to building a new school system and beginning new traditions. We, of course, cannot not acknowledge our many, many fine years of association with Milford and the mixed emotions we feel knowing our time is limited that we will be closely working together.

The "lighthouse" has been lit, and I thank you all. The students, under the very fine tutelage of the staff, make us proud, the S. A. U. #40 office and School Board guide and direct us wisely, and the support of the parents and community give us satisfaction and fulfillment in our careers.

Respectfully submitted,

Barbara Callaghan, Principal

FINANCIAL REPORT OF THE MONT VERNON SCHOOL BOARD
 (For Fiscal Year July 1, 1989 to June 30, 1990)
CERTIFICATE

This is to certify that the information contained in this Report was taken from the official records and is complete and correct to the best of my knowledge and belief. The accounts are kept in accordance with Section 17 of Chapter 71-A of the Revised Statutes Annotated and regulation Chapter REV 1100, Financial Accounting for Local Education Agencies on file with the Administrative Procedures Act, and upon forms prescribed by the Department of Revenue Administration.

ROBERT H. NABER
 JANET REIS
 PAUL BROOKS
 School Board

DAMON A. RUSSELL
 Supt. of Schools

August 27, 1990

TOTAL REVENUE \$1,924,743

EXPENDITURES

1000 INSTRUCTION

1100 Regular Education Programs		
Elementary Program	\$376,350	
Tuition - Milford Middle School	223,602	
Tuition - Milford Senior High School	436,063	1,036,015
1200 Special Education Program		
Tuition - Handicapped		319,275
1400 Other Instructional Programs		884

2100 PUPILS

2120 Guidance		13,696
2130 Health		7,498
2140 Psychological		13,142
2150 Speech Pathology and Audiology		7,041

2200 INSTRUCTIONAL

2210 Improvement of Instruction		3,519
2220 Educational Media		6,107

2300 GENERAL ADMINISTRATION

2310 School Board		6,287
2320 Office of the Superintendent		47,395
2400 School Administration		58,343

2500 BUSINESS

2540 Operation/Maintenance of Plant		89,614
2550 Pupil Transportation		79,553
2900 Benefits		78,947
4000 Facilities Acquisition and Construction		14,300
5100 Debt Services		254,078
5230 Transfer to Capital Projects Fund		-0-

TOTAL EXPENDITURES \$2,035,694

BALANCE SHEET
(As of June 30, 1990)

GENERAL FUND

ASSETS

Cash	\$ 19,227
Interfund Receivables	831
Intergovernmental Receivables	18,345
Other Receivables	7,095
Prepaid Expenses	1,679
Total Assets	\$ 47,177

LIABILITIES AND FUND EQUITY

Interfund Payables	\$ -0-
Intergovernmental Payables	27,617
Other Payables	13,050
Payroll Deductions and Withholdings	1,211
Total Liabilities	\$ 41,878

Reserve for Encumbrances	-0-
Unreserved Fund Balance	5,299

Total Fund Equity	\$ 5,299
-------------------	----------

Total Liabilities & Fund Equity	\$ 47,177
---------------------------------	-----------

SCHOOL ADMINISTRATIVE UNIT NO. 40
ADMINISTRATIVE SALARIES -- 1989 - 1990

	<u>Supt. of</u> <u>Schools</u>	<u>Asst.</u> <u>Supt. of</u> <u>Schools</u>	<u>Business</u> <u>Administrator</u>	<u>Total</u>
Total Salary	\$63,500	\$50,000	\$46,400	\$159,900
Milford Share (90.180%)	\$57,264	\$45,090	\$41,844	\$144,198
Mont Vernon Share (9.820%)	\$ 6,236	\$ 4,910	\$ 4,556	\$ 15,702

INSURANCE COVERAGE -- 1989 - 1990

Special Multi-Peril Policy Includes:

Building Insurance		
Mc Collom School (thru November)	\$	282,000
Village School	\$	1,618,000
Building Contents		
Mc Collom School	\$	-0-
Village School	\$	70,000
Single Limit - Liability for Bodily Injury and Property Damage	\$	500,000
General Liability Aggregate Limit	\$	1,000,000
Treasurer's Bond	\$	50,000
Hired Auto and Non-Owner Auto Liability		
Bodily Injury Liability Limit	\$	500,000
Errors and Omissions Insurance		
Limit of Liability	\$	1,000,000
	Per Occurrence	\$1,000,000
	Per Year	
Workmen's Compensation		Statutory Coverage

DALAND FUND

(For Fiscal Year July 1, 1989 to June 30, 1990)

Cash on Hand, July 1, 1989 (Treasurer's Bank Balance	\$262.87
Received as Income	\$70.00
Received from All Other Sources	14.41

Total Receipts	84.41
TOTAL AMOUNT AVAILABLE FOR FISCAL YEAR	\$347.28
LESS SCHOOL BOARD ORDERS PAID	0.00
BALANCE ON HAND, JUNE 30, 1990	\$347.28

J. PHILIP BOUCHER, School District Treasurer December 18, 1990

STATUS OF SCHOOL NOTES

Two-Room Addition -- \$142,000 Serial Notes

Interest Payable: July 15 and January 15

Principal Maturing: 1987-91

	Principal	Interest
July 15, 1989	\$28,400	\$2,607.12
January 15, 1990		1,738.08
July 15, 1990	28,400	1,738.08
January 15, 1991		869.04
July 15, 1991	28,400	869.04
	<hr/>	<hr/>
	\$85,200	\$7,821.36

Village Elementary Renovation (Bonds)

(Total -- \$1,681,500)

\$1,177,050 Bonds Due in Annual Installments of \$57,050 in 1990; \$60,000 through 2005; and \$55,000 through 2009; Interest at 7.66% or \$1,120,000

\$504,450 Bonds Due in Annual Installments of \$29,450 in 1990; \$25,000 through 2009; interest at 7.49% or \$475,000

REMAINING AMORTIZATION SCHEDULE

(Fiscal Year Ending June 30)

	Principal	Interest	Total
1991	\$ 85,000	\$ 120,156	\$ 205,156
1992	85,000	113,819	198,819
1993	85,000	107,481	192,481
1994	85,000	101,143	186,143
1995	85,000	94,806	179,806
1996-2009	1,170,000	660,858	1,830,858
	<hr/>	<hr/>	<hr/>
	\$1,595,000	\$1,198,263	\$2,793,263

GENERAL STATISTICS FOR SCHOOL YEAR 1989 - 1990

Number of Pupils Registered During School Year: 203

Boys: 121

Girls: 82

Enrollment by Grades:

Readiness - 11; Grade 1 - 35; Grade 2 - 30; Grade 3 - 30;
Grade 4 - 42; Grade 5 - 30; Grade 6 - 24

Average Daily Attendance in Grades R through VI: 189.9

Number of One-Half Day Sessions in All Schools: 360

Total Professional Staff: Full Time -- 14
Part Time -- 5

Pupils Tuitioned Milford as of May 1990:

Grade VII	23
Grade VIII	27
Grade IX	19
Grade X	27
Grade XI	16
Grade XII	24

MONT VERNON GRADUATES -- 1990

Jenny Lynn Amidio

John Erick Babb

Shannon Bannister

April Lea Bianchi

Adam Brennan

Lisa Ann Comire

Carolyn Anne Farrow

Heather Kristen Galligher

Thomas Edward Hoyt

Ajana Brae Leonard

Sarah MacGillivray*

Erin Cassidy Mamone

Jennifer Lynne Morgan

Christine Murphy

Shane A. Murray

Shannon Lynn Musgrove

Michael Aram Norian

Alida Suzanne O'Neill

Jessica Rae Poliquin

Matthew Everett Rand

Kristi Lynn Richardson

Tina Marie Richardson

Matthew G.O. Rounds

Belinda Cheryl Sleeper

*National Honor Society

MONT VERNON STAFF MEMBERS

1990 - 1991

TOTAL EXP.

AS OF

JUNE 1990 ASSIGNMENT

NUMBER
OF

STUDENTS

COLLEGE/UNIVERSITY

DEGREE

SALARY

NAME	JUNE 1990	ASSIGNMENT	STUDENTS	DEGREE	COLLEGE/UNIVERSITY	SALARY
Callaghan, Barbara	14	Principal		M. S.	Pepperdine University	\$41,344
Curtis, Rosemary	23	Grade 6	14	B. S.	Fairleigh Dickinson College	\$32,431
Drouin, Robin	9	Grade 4	26	B. A.	Rivier College	\$26,532
Dunn, Gretchen	12	Grade 3	26	B. A.	Ohio University	\$32,026
Egan, Carolann	2	Readiness	9	B. S.	Fitchburg State College	\$20,322
Findlay, Wilmerlee	10	Music - P. T.		B. M.	Howard University	\$11,117
Horton, Martha	11	Grade 1	16	B. A.	Rivier College	\$29,053
Iiner, Karen	7	Grade 2	14	B. S.	Westfield State College	\$25,506
Jordan, Barry	13.5	Grade 6	15	B. S.	Salem State College	\$32,431
Kobzik, Karen	1	School Nurse		A. S.	Northern Essex Comm. College	5,515
Pearce, Diane	5	Physical Education - P. T.		B. S.	Northeastern University	\$9,108
Quinlan, Helen	19	Grade 1	17	B. S.	Seton Hill College	\$31,575
Rogers, Robert	26	Special Needs		B. S.	Bridgewater State College	\$33,288
Sandahl, Nancy	15	Grade 5	18	B. S.	Keene State College	\$31,575
Villeneuve, Pauline	8	Grade 2	17	B. A.	Rivier College	\$25,591
Wenz, Helen	2	Art - P. T.		M.B.A.	Rivier College	\$9,156
Wright, Susan	3	Grade 5	18	M.Ed.	Keene State College	\$23,643
Sutherland, Terron		Secretary				
Casey, Colleen		Instructional Associate				
Dunbar, Sarah		Instructional Associate				
LaBrecque, Catherine		Instructional Associate				
Richardson, Barbara		Instructional Associate				
Mauro, Madeline		Library Associate				
Duchesne, Ronald		Custodian				
Grugnate, Allan		Custodian - P. T.				
Grugnate, Robert		Custodian - P. T.				

MONT VERNON STAFF MEMBERS

1989 - 1990

NAME	TOTAL EXP.		ASSIGNMENT	NUMBER OF STUDENTS	DEGREE	COLLEGE/UNIVERSITY	SALARY
	AS OF JUNE 1989	1989					
Callaghan, Barbara	13		Principal		M. S.	Pepperdine University	\$38,000
Condon, Barbara	15		School Nurse		R. N.	Nassua Community College	\$6,712
Curtis, Rosemary	22		Grades 5	15	B. S.	Fairleigh Dickinson College	\$30,129
Drouin, Robin	8		Grade 4	20	B. A.	Rivier College	\$24,419
Dunn, Gretchen	11		Grade 3	14	B. A.	Ohio University	\$29,357
Findlay, Wilmerlee	9		Music - P. T.		B. M.	Howard University	\$10,127
Horton, Martha	10		Grade 1	17	B. A.	Rivier College	\$26,520
Itner, Karen	6		Grade 2	14	B. S.	Westfield State College	\$22,623
Jordan, Barry	12.5		Grade 6	24	B. S.	Salem State College	\$30,344
Knight, Wilene	17		Guidance - P. T.		M. A.	University of N. H.	\$13,032
Kurkowski, Kari	0		Grade 3	15	B. S.	S. U. N. Y.	\$17,955
Norian, Irene	2		Readiness	13	A. B.	Regis College	\$21,025
Pearce, Diane	4		Physical Education - P. T.		B. S.	Northeastern University	\$8,331
Quinlan, Helen	18		Grade 1	18	B. S.	Seton Hill College	\$30,129
Rogers, Robert	25		Special Needs		B. S.	Bridgewater State College	\$31,763
Sandahl, Nancy	14		Grade 5	14	B. S.	Keene State College	\$30,129
Villeneuve, Pauline	7		Grade 2	15	B. A.	Rivier College	\$23,521
Wenz, Helen	1		Art - P. T.		M.B.A.	Rivier College	\$8,450
Wright, Susan	2		Grade 4	21	M.Ed.	Keene State College	\$21,842
Sutherland, Terron			Secretary				
Fruin, Andee			Instructional Associate				
Richardson, Barbara			Instructional Associate				
Mauro, Madeline			Library Associate				
Duchesne, Ronald			Custodian				
Grugnale, Robert			Custodian - P. T.				

ELECTION of OFFICERS of the
MONT VERNON SCHOOL DISTRICT

March 13, 1990

At 10:00 am in the Mont Vernon Village School multi-purpose room, Mr. Walter D. Kilian, Moderator, opened the meeting with the recitation of the Pledge of Allegiance and offered the Invocation.

Mr. Kilian then read the Warrant and declared the polls open.

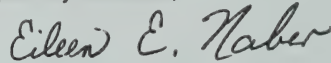
At 7:00 pm Mr. Kilian declared the polls closed after all voters present had cast their ballots. All absentee and cast ballots were turned over to the ballot clerks for counting. There were 384 ballots plus 2 absentee ballots cast.

At 10:30 pm the Moderator announced the results of the balloting and declared the following elected:

Moderator:	Mr. Walter D. Kilian	339 votes*
Clerk:	Mrs. Eileen E. Naber	356 votes*
School Board Member for Three Years:	Mr. Paul D. Brooks	153 votes*
	Mr. Rolf Diamon	62 votes
	Mr. William L. Schneider	152 votes
Treasurer:	Mrs. Eileen E. Naber	(write-in 9 votes)*
Auditor for Two Years:	Mrs. JoAnn K. Smith	(write-in 8 votes)*
Auditor for One Year:	Mr. Kirk Pomeroy	(write-in 8 votes)*

* indicates person elected.

Respectfully submitted,



Eileen E. Naber
School District Clerk

MONT VERNON SCHOOL DISTRICT MEETING

March 15, 1990

Approximately 175 people gathered in the multipurpose room of the Mont Vernon Village School on March 15, 1990 for the annual School District Meeting. Also present were Martha Chrestensen, School Board Chairman, Janet Reis and Robert H. Naber, School Board Members, Damon Russell, Superintendent of SAU #40, and Michael Galan, Business Administrator.

Mr. Walter D. Kilian, Moderator, opened the meeting at 7:30 pm with the Pledge of Allegiance and the Invocation. He then introduced the School Budget Advisory Committee: Dan Verreault, Chairman, Lynn Ferguson, Carl Toreson, Penny Schmitt and Selectman Gerry Griffin. Mr. Kilian then listed the rules under which he would conduct the meeting. He then proceeded to read the Warrant.

ARTICLE I: To determine and appoint the salaries of the School Board and Truant Officer and fix the annual compensation of any other officers or agents of the District.

Martha Chrestensen moved that this Article be passed over and considered with Article 5. Robert Naber seconded the motion and it passed.

ARTICLE II: To hear the reports of agents, auditors, committees, or officers chosen and pass any vote relating thereto.

Martha Chrestensen moved that we accept all reports as they appear in the School District Report. Robert Naber seconded the motion and it passed.

ARTICLE III: To see if the School District will vote to authorize the School Board to make application for, accept, and expend on behalf of the District any or all grants or other funds for educational purposes which may now or hereafter be forthcoming from the United States Government or from the State of New Hampshire or from any other source.

Martha Chrestensen moved this Article as read. Robert Naber seconded the motion and it carried.

ARTICLE IV: To see if the School District will vote to authorize the School Board to apply for, accept, and expend money from any source which becomes available during the fiscal year in accordance with RSA 198:20b.

Martha Chrestensen moved this Article as read. Robert Naber seconded the motion and it passed.

ARTICLE V: To see what sum of money the School District will vote to raise and appropriate for the support of the schools, for the payment of salaries for School District officials and agents, and for payment of the statutory obligations of the District.

Martha Chrestensen moved that the School District vote to raise and appropriate a sum of \$2,163,078 for the support of the schools, for the payment of salaries for School District officials and agents, and for the payment of the statutory obligations of the District. Robert Naber seconded the motion.

Mr. Walter Kilian then said he would go through the proposed budget line by line and told attendees to interrupt whenever they had a comment. He then recognized Dan Verreault, Budget Committee Chairman, who explained that the Budget Committee recommendations were listed on the pink handout.

Listed here are the lines that were challenged by attendees.

1100 REGULAR EDUCATION

112 Salaries-Teachers \$364,515

Mr. Verreault moved that this amount be amended to \$360,389. Eloise Carleton seconded the motion. Mr. Verreault explained that the Budget Committee would be recommending that all proposed raises be reduced by 1.2%.

Martha Chrestensen then explained that the raises had been negotiated with the teachers in good faith and that they were needed to keep up with what the neighboring School Districts were paying.

Eve Johnson, a teacher in Hudson, said that teachers have been underpaid for years and needed more money.

Mark Gemetti commented that industry in the area has not been giving raises and in some cases workers have had to give back money in order to keep their jobs. He felt teachers should get a 0% raise.

Walter Collins asked what the current class size is. Martha Chrestensen replied: Readiness-13, 1st Grade-28, 2nd Grade-27, 3rd Grade-28, 4th Grade-38, 5th Grade-28 and 6th Grade-23.

Mark Gemetti then moved that the amended motion be amended to reflect 0% raise. This was seconded.

David Lambarth agreed that the proposed raises should be cut but that eliminating any raise was too severe.

Anne Dodd asked how many teachers would be hired for next year. Mrs. Chrestensen said that 12 would be.

A standing vote was taken to amend the amendment and thus give 0% raises and it failed 57 Yes to 94 No. The vote was then taken on the amendment to reduce this line to \$360,389. Motion passed.

114 Salaries-Associate

Mr. Verreault moved that this line be changed to \$1,810. Carl Toreson seconded the motion. Mr. Verreault explained that not only was the Budget Committee reducing the raises in this account by 1.2% but also cutting back on the proposed aide to cover lunchroom and playground duties. Motion carried.

120 Salaries-Substitutes

Mr. Dan Verreault moved that this line be reduced to \$3,500. Carl Toreson seconded the motion. Dan then explained that they were merely fixing this account on the amount adopted the two previous years. Motion passed.

561 Tuition-Middle School

Martha Chrestensen moved that this line be increased to \$217,675. This reflects the most recent figures received from the Milford School District. Robert Naber seconded the motion.

Gerry Griffin moved that this amount be changed to \$213,044 to reflect tuition amount that Business Administrator, Mike Galan, gave him the day before. Vernon Wilkins seconded the amendment.

Martha Chrestensen said the difference was due to the number of projected students.

The amendment was voted on and passed as was the amended motion.

Robert Naber then moved that the High School tuition line be reduced to \$474,739. Martha Chrestensen seconded the motion.

Gerry Griffin moved that this amount be amended to \$469,579 to agree with the figure Mike Galan gave him. Vernon Wilkins seconded the motion. Amendment and amended motion passed.

610 General Supplies

Dan Verreault moved and Carl Toreson seconded that this line be changed to \$10,389. Motion carried.

630 Textbooks

Dan Verreault moved and Carl Toreson seconded the motion that this line be reduced to \$4,412. Dan explained that through the use of sample textbooks in some classes and delay in implementing the Social Studies update this reduction was possible. Motion carried.

635 Workbooks

Dan Verreault moved that this line be reduced to \$4,991. Carl Toreson seconded the motion. Dan explained that this reduction was agreed upon by the staff. They hoped to implement more creative ideas in the classroom. Motion carried.

640 Prof. Subscriptions

Dan Verreault moved and Carl Toreson seconded that this line be reduced to \$166. Motion carried.

741 New Equipment

Dan Verreault moved that this line be reduced to \$1,000. Carl Toreson seconded the motion. A delay in purchasing a fire-proof safe resulted in this adjustment. Motion carried.

751 New Furniture/Fixtures

Dan Verreault moved that this line be reduced to \$1,961. Carl Toreson seconded the motion and it passed.

1200 SPECIAL EDUCATION SERVICES

112 Salaries-Teacher

Dan Verreault of the Budget Advisory Committee moved that this line be reduced to \$33,288 to reflect the proposed 1.2% decrease in suggested staff raises. Carl Toreson seconded the motion. Motion carried.

114 Salaries-Associate

Dan Verreault moved that this account be reduced to \$18,662 as part of general salary reduction policy. Carl Toreson seconded the motion. Motion carried.

2120 GUIDANCE SERVICES

112 Salaries

Dan Verreault moved that this account be reduced to zero. Carl Toreson seconded the motion.

School Board Member, Janet Reis stated that the state mandates a guidance counselor in elementary school.

Joseph Mauro asked what the pro-rated requirement for the guidance counselor was. Janet Reis responded that it was two days a week.

Peter Savage moved that this item be amended to reflect the 1.2% raise reduction as the other salary accounts were. This amount is \$13,648 and the amendment was seconded. The amendment was voted on and passed.

The amended motion to reduce this line to \$13,648 was also passed.

Richard Asselin then moved that this line be reduced to zero. It was seconded.

Dan Verreault then said that the Budget Advisory Committee did not want to put the school district in jeopardy of losing state aid by eliminating this position.

Peter Savage stated that it was foolish to risk losing state aid over \$13,814.

The motion was defeated by voice vote. Mr. Asselin then asked for a standing vote. However, Martha Chrestensen asked for a ballot vote. Having seven voters asking for a ballot vote the chair concurred. Balloting then ensued.

The results of the balloting showed the motion carried 95 Yes to 64 No.

2130 HEALTH SERVICES

113 Salaries

Dan Verreault moved that this line be reduced to \$8,792 to reflect reduction in proposed pay raises and reduce nurses work to 2 1/2 days. Carl Toreson seconded the motion. Motion carried.

2220 EDUCATIONAL MEDIA SERVICES

610 Supplies

Dan Verreault moved to reduce this line to \$4,632. Seconded by Carl Toreson and motion carried.

630 Textbooks

Dan Verreault moved to reduce this item to \$2,979 and it was seconded by Carl Toreson. Motion carried.

2310 SCHOOL BOARD SERVICES

382 Audit Fees

JoAnn K. Smith asked if this amount was to give the elected auditors a large raise. She stated that she had been elected Auditor on a write-in vote.

Robert Naber replied that this money was to hire a professional audit and that while the elected auditors could participate there was no money in the budget to pay them.

2400 OFFICE OF THE PRINCIPAL

111 Administrative Salary

Dan Verreault moved that this item be reduced to \$41,344 in keeping with the 1.2% reduction in proposed salary raises. Carl Toreson seconded the motion.

Robert Naber then spoke against this motion. He stated that Barbara Callaghan had done an excellent job. Discipline was improved, new programs had been introduced, and she was doing a super job and certainly deserved the raise which was based on merit, a criteria most people favored.

A standing vote was then taken on the motion for reduction and it passed 95 Yes to 5 No.

115 Salary-Secretarial

Dan Verreault moved that this item be reduced to \$12,519 following the 1.2% decrease in the proposed salary increase. Carl Toreson seconded the motion and it carried.

741 New Equipment

Dan Verreault moved that this line be reduced to zero. Carl Toreson seconded the motion and it carried.

2540 OPERATION AND MAINTENANCE

119 Salaries

Dan Verreault moved that this item be reduced to \$32,897, again recommending a 1.2% cut in the proposed salary increase. Carl Toreson seconded the motion.

Betty Ryder asked how many man hours this represented.

Robert Naber replied that it was for one full-time position and two half-time positions.

Motion carried.

653 Fuel Oil

Dan Verreault moved and Carl Toreson seconded the motion that this account be reduced to \$16,500 to reflect the most recent cost estimates. Motion carried.

2900 EMPLOYEE BENEFITS

211 Health Insurance

Dan Verreault moved and Carl Toreson seconded to reduce this account to \$32,282. This was to increase the amount the insured pay from 10% to 20% of the policy cost. Motion carried.

213 Life Insurance

Dan Verreault moved and Carl Toreson seconded the motion that this account be reduced to \$1,344. This account is based on salaries paid and as they have been reduced this account should be also. Motion carried.

214 Worker's Compensation

Dan Verreault moved that this account be raised to \$4,133 to show mandated increase. Carl Toreson seconded the motion and it passed.

216 Long-term Disability

Dan Verreault moved that this account be reduced to \$2,914 as it is based on total salary dollars. Carl Toreson seconded the motion.

Mark Gemetti moved to amend the motion to read zero, thus eliminating the item as he did not feel the staff need a new benefit this year. Martha Chrestensen then stated that this benefit was given last year but showed up under a different account. Mark then withdrew his motion.

A voice vote was called for on the original motion and it passed.

222 Teacher Retirement

Dan Verreault moved and Carl Toreson seconded the motion to reduce this item to \$4,540 to coincide with reduced salary expenditures. Motion carried.

230 F.I.C.A.

Dan Verreault moved and Carl Toreson seconded the motion to reduce this item to \$40,362 to correspond to reduced salary figures. Motion carried

260 Unemployment Comp.

Dan Verreault moved and Carl Toreson seconded the motion to reduce this account to \$693. Motion carried.

Martha Chrestensen then announced that the new bottom line total for the operating budget was \$2,082,235.

Jeffrey P. Naber then moved to reduce the bottom line by \$80,000. It was seconded.

Dan Verreault then spoke against the motion. He said that the budget committee had studied all the ways to cut the budget and felt that they had cut the regular education budget as far as possible.

Joseph Mauro thanked both the budget committee and the School Board for their efforts in arriving at the current figure and felt that an additional \$80,000 reduction was ridiculous.

A ballot vote was requested.

Voting started at 10:30 pm and the Moderator decided to keep the polls open 1/2 hour so that spouses could relieve each other to vote.

At 11:04 balloting ceased and the results were announced. The motion was defeated 50 Yes to 101 No.

Walter Collins then moved that the bottom line be reduced by \$24,000 to be achieved by combining the incoming sixth grade classes. It was seconded.

Walter then said that he felt 28 students to one teacher a workable class size in grade six.

Mark Gemetti said that too many people are suffering from income cut-backs and spending must be reduced. He used the list of unpaid 1989 taxpayers in the Town Report as evidence.

Peter Savage stated that the educators have proposed what they consider the best educational program.

Joseph Mauro suggested that a class other than grade two be combined next year. He also stated that eliminating one teacher will only save the average taxpayer \$14.

A standing vote was taken and the motion carried 63 Yes to 53 No.

Janet Reis, School Board Member, moved that an additional \$8,000 be added to pay for an aide to help in the 1990-91 sixth grade. Robert Naber seconded the motion and it carried.

The amended motion to Article V was then voted upon in the amount of \$2,066,235. Amended motion passed.

ARTICLE VI: To see if the School District will vote to raise and appropriate the sum of \$30,000 as a deficit appropriation for Special Education Services, said sum to be made available prior to June 30, 1990, or take any other action relative thereto.

Martha Chrestensen moved this Article and Robert Naber seconded it. Motion carried.

ARTICLE VII: To see if the School District will raise and appropriate the sum of \$14,748 for the purchase and installation of a wheel chair lift for handicapped accessibility to the stage as required by Section 504 of the Rehabilitation Act of 1973, or take any other action relative thereto.

Martha Chrestensen moved this Article, seconded by Robert Naber.

Dan Verreault said the budget committee was in favor of this article.

Mark Gemetti questioned where the lift would go. He stated that he does installation of this type of vehicle and believes the cost of the unit to be \$8,500 including the installation. He then amended this Article to \$8,500 and offered to help with the installation. Amendment was seconded.

Irene Norian asked why this couldn't be deferred until we had a handicapped student in the building. Mike Galan said that the state would hold up our building aid until this project was completed.

The amendment passed on a voice vote as did the amended motion.

ARTICLE VIII: To see if the School District will raise and appropriate the sum of \$11,410 to grade and reseed McCollom Field and repair softball diamond or take any other action relative thereto.

Martha Chrestensen moved this Article, seconded by Robert Naber.

Martha Chrestensen then moved to amend this motion to \$2,000 for survey and consulting with an expert for recommendations on what needs to be done. Motion seconded.

Anne Dodd said that the problems are so extensive with that site that we shouldn't waste our money on a study.

Martha Chrestensen, with approval from the person who seconded it, withdrew her amendment and moved that we spend \$2,000 for materials to help volunteers to improve McCollom field. Robert Naber seconded the motion.

Marjorie Weeks said that the field needs more work than volunteers could possibly do.

Fred McIntosh then moved to table the motion. Alwyn Carleton seconded the motion. Article tabled by voice vote.

ARTICLE IX: To see if the School District will vote to authorize the Treasurer, with the approval of the School Board, to appoint a Deputy Treasurer in accordance with RSA 197:24a.

Martha Chrestensen moved Article IX and Robert Naber seconded it. Article passed by voice vote.

ARTICLE X: To choose agents and committees in relation to any subject embraced in this Warrant and to see what sum of money the School District will vote to raise and appropriate for the support of any committee established by the voters.

Dan Verreault directed our attention to Page 8 of the Budget Advisory Committee's hand-out. He then read item 1:

"The committee believes that effective administrative review and leadership require a formal program of teaching evaluation to which both the principal and school board are fully committed. Across the board raises and the step system reward simple longevity without regard to performance. The committee recommends that the school board and professional staff undertake to develop such a system and implement it during the next school year."

Dan said that while the budget committee had endorsed this recommendation he no longer felt that the necessary trust between the principals involved would allow it to be implemented. Therefore he was withdrawing his support. Penny Schmitt then withdrew her support also.

Walter Collins questioned whether this could be mandated without infringing the School Boards authority. Damon Russell felt that it could be a recommendation.

Recommendation defeated.

Dan Verreault then moved that we follow #3 on that same page. It read:

"The committee commends the efforts made thus far in attempting to contain a spiraling special education budget. We recommend the continuation of these efforts, and ask that the school board investigate the feasibility of having a person involved in the evaluation and placement process who represents the viewpoint of the town's taxpayers."

Carl Toreson seconded the motion.

Dan said that what we really need is someone to look out for the taxpayers pocketbook. Also we need statistics on what is being accomplished with our program.

Penny Schmitt said that we also need to show the people that some good is coming out of the program.

Damon Russell suggested that we have a couple of public forums to explore just what Special Education is all about.

Motion was then voted on and failed on standing count 42 Yes and 59 No.

ARTICLE XI: To see if the Mont Vernon School District will vote to request the Mont Vernon Members of the Souhegan Cooperative School Board to encourage that Board, in accordance with RSA 195:16, to study jointly with the Milford School Board, the advisability and terms of annexing the Milford School District, grades 9 through 12, to the Souhegan Cooperative School District, said study to commence on or before March 27, 1990. BY PETITION

Martha Chrestensen moved and Robert Naber seconded Article XI.

Gerry Griffin then stated that Milford voters passed this Article by a very slim margin and Amherst overwhelmingly defeated it. As we are in a no win situation he moved that this Article be tabled. Move to table passed with voice vote.

ARTICLE XII: To transact any other business that may legally come before said meeting.

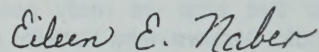
Janet Reis gave thanks to Martha Chrestensen for her 12 years on the Mont Vernon School Board and presented her with a painting of the Mont Vernon Village School by Cathy Chin. She was then given a standing ovation.

JoAnn Smith then announced that she was a representative to the building committee for the Amherst/Mont Vernon Cooperative School and they are looking for engineering help. Anyone interested in that type of work please notify her.

Walter Collins then moved that in future years current data regarding teachers salaries and number of students in each grade and class be included in the Town Report. Mrs. William Schneider seconded the motion and it passed.

Damon Russell then moved to adjourn the meeting. Motion carried at 12:02 am.

Respectfully submitted,



Eileen E. Naber
School District Clerk

Office of the Selectmen
Main St.
Mont Vernon, NH 03057

SPECIAL
4th CL. RATE

UNH Library
Special Collections
Durham, NH 03824

