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1992

**ANNUAL REPORT
OF THE TOWN OF
MILFORD
NEW HAMPSHIRE**



1992

THIS REPORT IS PRINTED ON RECYCLED PAPER



TOWN OF MILFORD TRIVIA

- 1. When and how was Milford incorporated?**

- 2. Why was the Town named Milford?**

(For answers - see inside back cover)

MADELINE T. LYNCH



It is with gratitude for a job "well done" that we dedicate the 1992 Town Report to Madeline T. Lynch. Madeline joined the Milford Police Department on March 19, 1960 as a Crossing Guard. Since that time, she has been protecting the children in Town as they go to and from school. Madeline was born in Milford in 1916 and has been a life-long resident of the Granite Town. In 1972, she was chosen as the Milford Police Department's Officer of the Year. In April 1989, she received the Granite Grange's Community Citizen Award. If you haven't seen Madeline out at her post in front of the Bales School lately, it is because she is out on extended medical leave.

I N D E X

TOWN OFFICERS 4

SELECTMEN'S REPORT. 9

DEPARTMENT REPORTS:

 AMBULANCE SERVICE. 11

 ASSESSING DEPARTMENT 12

 BUILDING INSPECTOR 13

 CONSERVATION COMMISSION. 14

 EMERGENCY MANAGEMENT 19

 FIRE DEPARTMENT. 20

 HEALTH DEPARTMENT. 22

 MACC BASE. 24

 PLANNING DEPARTMENT. 23

 POLICE DEPARTMENT. 24

 PUBLIC WORKS 25

 TOWN CLERK/TAX COLLECTOR 41

 WADLEIGH MEMORIAL LIBRARY (DIRECTOR'S REPORT) 47

 WADLEIGH MEMORIAL LIBRARY (TRUSTEES' REPORT) 52

 WASTEWATER TREATMENT FACILITY. 53

 WELFARE DEPARTMENT 55

BOARD REPORTS:

 NASHUA REGIONAL PLANNING COMMISSION 56

 PLANNING BOARD 58

 ZONING BOARD OF ADJUSTMENT 59

COMMITTEE REPORTS:

BAND CONCERT	50
BICENTENNIAL	60
FOURTH OF JULY	19
INDUSTRIAL DEVELOPMENT	59
SAFETY	61
TOWN HALL AUDITORIUM RESTORATION	62
TREASURER'S REPORT.	53
TRUSTEES OF TRUST FUNDS REPORT.	58
TOWN OF MILFORD FINANCIAL STATEMENT	67
1992 TOWN MEETING MINUTES	73
VITAL STATISTICS.	91
VOLUNTEER APPLICATION	99
1993 TOWN MEETING WARRANT	101
1993 BUDGET OF THE TOWN OF MILFORD.	128

SELECTMEN

Richard H. Mace, Sr., Chairman	Term Expires 1993
Richard A. Medlyn, Vice Chairman	Term Expires 1993
Peter R. Leishman	Term Expires 1994
John Ruonala	Term Expires 1995
Rosario Ricciardi	Term Expires 1994

TOWN ADMINISTRATOR

Lee Mayhew

**Director of Public Works/
Administrative Head of Wastewater Treatment Plant**

Robert E. Courage

Chief of Police

Steven C. Sexton

Fire Chief

Richard Tortorelli

Town Clerk/Tax Collector

Wilfred A. Leduc

Library Director

Arthur L. Bryan

Superintendent of Wastewater Treatment Plant

Steven C. Dolloff

Assessor

Douglas Smith

Director of Planning and Community Development

Mark Fougere

Building Inspector/Code Enforcement Officer

Kevin Lynch

Director of Public Welfare

Patti Horne

Deputy Town Clerk/Tax Collector

Nancy F. Schooley

Director of Emergency Management

Matthew Pervere

Health Officer

Michael Lynch

Moderator

Robert D. Philbrick

Town Treasurer

Allen G. White

Deputy Town Treasurers

Donald Blanchette

Richard D'Amato

Milford Area Communication Center Director

Michael E. Putnam, Sr.

Checklist Supervisors

Frances Rivard	Term Expires 1994
Barbara Parry	Term Expires 1996
Betty Mace	Term Expires 1998

Water Advisory Board

Owen P. Fisk	Term Expires 1993
Richard A. Medlyn	Term Expires 1994
James C. Vanetti	Term Expires 1995
Mervin Newton	Term Expires 1995

Fire Wards

John Gaspar	Term Expires 1993
Charles Smith	Term Expires 1994
James Wetherbee	Term Expires 1995

Trustees of the Trust Funds

Mary Higley	Term Expires 1993
Marty Wilde	Term Expires 1994
Vivian Barry	Term Expires 1995

Cemetery Advisory Board

Antimo Carpentiere	Term Expires 1993
James Heald	Term Expires 1994
James E. Mackie	Term Expires 1995

Parks and Playgrounds

Bruce M. Varney, Chairman	Term Expires 1994
Wendy Mace	Term Expires 1995
Edward Hutchinson	Term Expires 1993
Janice Cook	Term Expires 1994
Joseph Swiezynski	Term Expires 1995
John Glow	Term Expires 1993
Rollins Hardwick	Term Expires 1993
Veronica Sherman	Term Expires 1995

Milford Volunteer Ambulance Service

Robert Thompson, Director/Chairman	Term Expires 1995
Susan O'Brien, Director	Term Expires 1993
Helene Zielinski, Director	Term Expires 1994

Trustees of the Wadleigh Memorial Library

Mark J. Weinstein, Chairman	Term Expires 1995
Michael Homola	Term Expires 1994
Kathleen Maher	Term Expires 1994
Susan Shearouse	Term Expires 1994
Marcia Anderson	Term Expires 1993
Veronica Sherman	Term Expires 1993
Paula Hardy	Term Expires 1995

Conservation Commission

Robert McEttrick, Chairman	Term Expires 1995
Robert Walsh, Vice-Chairman	Term Expires 1994
Hub Seward	Term Expires 1995
John Kennison	Term Expires 1993
Chris Constantino	Term Expires 1994
Charles Carter	Term Expires 1994
Kenneth Utting	Term Expires 1993
Georgia Moore, Alternate	Term Expires 1993
Blaise Corcoran, Alternate	Term Expires 1993
William Parker, Alternate	Term Expires 1994
Steve Turner, Alternate	Term Expires 1995
Carl Olsen, Alternate	Term Expires 1994
Lorraine Carson, Conservation Assistant	
Rosario Ricciardi, Selectmen's Representative	

Budget Committee

Richard Piper, Chairman
Richard St. Cyr
Vivian Barry
James LaJeunesse

Marty Wilde
Augusta Law
Victor Fraser

Planning Board

Stephen Turner, Chairman
Susan King, Vice Chairman
Norman Erikson
Vivian Barry
Russell Belden
Paul Amato, Alternate
Michele Barg, Alternate
Michael Maggelet
Peter Leishman, Selectmen's Representative

Term Expires 1995
Term Expires 1995
Term Expires 1993
Term Expires 1994
Term Expires 1994
Term Expires 1995
Term Expires 1995
Term Expires 1993

Board of Adjustment

Katherine Bauer, Chairman
Leonard Harten, Vice-Chairman
Duane Hammond
Harry Tong
Michael Walsh
May Gaffney, Alternate
David MacFarland, Alternate
Robert Odell, Alternate
Marilyn Kenison, Alternate
Richard Westergren, Alternate
John Ruonala, Selectmen's Representative

Term Expires 1994
Term Expires 1993
Term Expires 1993
Term Expires 1993
Term Expires 1994
Term Expires 1993
Term Expires 1994
Term Expires 1993
Term Expires 1994
Term Expires 1994

Nashua Regional Planning Commission

Richard Mace
Rosario Ricciardi
Vivian Barry

Band Concert Committee

Anne Busby

Daniel Busby
Wayne Smiley

Fourth of July Committee

Vivian Barry, Chairman
Tim O'Connell
Marty Wilde

Noreen O'Connell
Steve Sexton

Town Hall Auditorium Restoration Committee (THARC)

Patti Rotch, Chairman
Bruce H. Zeiser, Treasurer
Elinda Denell, Secretary
Judith Zeiser
Edward (Mort) Snell
Attila Farkas
Betty Mace

Sandra Hammond
Susan Halcombe
Don Shearouse
Thornton Stearns
Marilyn Kennison
Mort Denell

Safety Committee

Steven Dolloff, Chairman
Robert Courage
Richard Tortorelli
Joanne Leach
George Durham
Tammy Scott
Kevin Lynch
Dave Witham
Ken Ward
Jack Ruonala

Lee Mayhew
Robert Thompson
Steven Sexton
Carl Somero
Steve Hodge
Jane McGettigan
Michael Cullinan
Arthur Bryan
Michael Bertrand

Bicentennial Committee

Rosario Ricciardi, Chairman
Lynn Knights, Secretary

Steven C. Sexton, Vice-Chairman
Noreen O'Connell, Treasurer

Milford Industrial Development Corporation

Peter Leishman, President
Jack Ruonala, Vice-President
Charles Sullivan
Richard Jarvis
Pamela Lynch
William Keefe, Esquire

Mark Fougere, Treasurer
Lee F. Mayhew, Secretary
Andrea Galligher
Mel Reeve
Robert Sager

Recycling Committee

Tammy L. Scott, Chairman
Robert Courage
Lee Mayhew

JoAnn Turner, Secretary
Richard Medlyn
Celeste Barr

SELECTMEN'S REPORT FOR 1992

The 1992 Annual Town Report has been compiled through the cooperative efforts of your local public officials, department heads, committees and commission chairmen to serve as a permanent record for the past year. We hope that you will find the information contained herein to be informative and helpful. Many hours of work went into the preparation of the Town Report and, for this, we thank our very dedicated Town employees. Questions and comments about this Report are welcome. Please contact the Selectmen's Office at (603) 673-2257.

The development of this year's budget and the recommendations contained therein have been very difficult, however, these are difficult economic times in which we live and it is our belief that this budget is absolutely necessary in order to maintain a certain fairness and equity within Town operations, now and in the future. The primary objective of this year's budget was to develop a financial plan for 1993 which maintains those programs that are important to the health and welfare of the community, while at the same time minimizing the overall impact to the taxpayer. Additionally, the Selectmen's goal was to develop a budget which is responsive and proactive in dealing with the troubled economy. While this budget represents slightly more than a two (2%) percent impact upon the tax rate, we note that in the years 1992 and 1991 the tax rate was held flat by the Selectmen and the tax impact that is presented to you at this Annual Town Meeting is less than the tax rate you had in 1990 and 1989.

During the past year, there were several significant accomplishments that your Selectmen would like to share with you. . .

--During the past year, the Town undertook the management of the recycling project at the Transfer Station. Through long and extensive negotiations between representatives of the Board of Selectmen, staff, and Consumat Sanco, an equitable and balanced resolution was reached that has allowed the Town of Milford to assume control and management of the Transfer Station and, at the same time, reduce cost to the taxpayers for the management of the operations of recycling and has increased the efficiency and quantity of those items that are recycled. As many of you are aware, Milford has a mandatory Recycling Ordinance and during 1993 we must all - citizens, School Department, and others - take the appropriate actions necessary to conform and comply with the mandatory Recycling Ordinance. It not only saves money for you as a taxpayer of the Town, it will save money for the school system, it will educate the students in the school system so that they will learn the reasons why and instill in their own lives the good practices of recycling.

--Bridges have come and gone during this past year in Milford. You will note that the bridge on Lincoln Street over Railroad Pond is new, stronger, and provides more safety for the pedestrians. This is especially important for all of our youngsters who use this way coming and going to school. Additionally, that fine structure known affectionately as the "Green Bridge" in the western part of Town has now been closed, made into a pedestrian bridge where individuals can fish, picnic, and just generally enjoy the scenery, and this bridge has been replaced with a new, modern bridge connecting to North River Road, which should allow for easier passage to all destinations to the West of the Town.

--This has been the first full year for the Milford Industrial Development Corporation which has its origins as the Milford Industrial Development Committee through their work of two years ago. The Milford Industrial Development Corporation is a corporation registered with the Secretary of State that allows the Town to receive grants and other funds from the Federal and State governments, private agencies and other sources of funds to work with new and existing businesses that will bring industrial and commercial activities to the Town of Milford. The corporation is made up of civic and government leaders of the Town and it has been the recipient of one grant from the State Government to date and is working with a company interested in moving to Milford in the near future.

--This year, the Wastewater Treatment Facility successfully implemented a new purification system that allows our discharge water to meet all of the current requirements of the Environmental Protection Agency. We are very proud of the success and operations of the Wastewater Treatment Facility and if any of our citizens have not had the opportunity to visit and/or see the operations of this plant, we suggest that you contact the Superintendent of the facility to arrange a tour. You, as taxpayers, can justly be proud as it is a model of efficient operations.

--McLane Dam. This year, the principal of Northeast Hydrodevelopment Corporation sold his business to another local individual and, lo and behold, the McLane Dam, in approximately six months, has been repaired up to the standards acceptable by the State of New Hampshire. During the Winter months, the current principal of Northeast Hydrodevelopment Corporation will be meeting with the Milford Planning Board to present his plans for a hydroelectric project on the dam. The Board of Selectmen has been working on this project since 1984 and we believe that in 1993 the project will come to fruition. Once the hydro project is up and running, it will provide another source of revenue to the Town and we look forward to the final success of this project as this is truly a renewable energy type of project which does not waste our valuable natural resources.

--The Selectmen have adopted, incorporated and implemented a new personnel review system whereby non-union employees of the Town receive annual merit reviews and, based on that review, employees receive salary increases. We felt that this was professionally necessary and proper so that employees are rewarded for their efficiency, knowledge, and dedication to their duties. This system has provided a basis for fair and equitable pay distribution to these employees.

Despite the hard economic times that we have been experiencing over the past few years, we are now seeing some signs that could lead us to believe that the economic downturn has bottomed and is beginning to ever-so-slightly improve. There is a very solid base here in Milford on which to build and expand in the future. The Board believes that New Hampshire, in general, and Milford, in particular, has a number of factors that are very positive and are working in their favor, not the least of which are the people themselves who, over the years, have proven to be hard working, industrious, and a very loyal work force. In order to start revitalizing our economy, it is going to take teamwork at all levels of government, along with a very cooperative effort between the public and private sector. Over the past year your Selectmen have taken a proactive approach to economic development issues, recognizing the legitimate role of the public sector in assisting and promoting private sector investments. It is important to recognize that public sector initiative in these areas not only enhances a broad range of employment opportunities but also enhances the revenues that flow back to all levels of government.

In closing, we would like to take this opportunity to express our sincere thanks and gratitude to all of the volunteers who have given unselfishly of their time and energy to the Town of Milford. We would also like to give special thanks to the employees and their families who work for the Town, the local churches, civic organizations and, most importantly, to you the citizens of Milford who contribute so much to the beauty and vitality of this community. Attend both the School and the Town Meetings, these are your meetings to decide the type of Town you live in. Only you, the voter, voting at these meetings, can determine the eventual property tax bill you will receive.

It has been our pleasure to serve you.

Respectfully submitted,

THE MILFORD BOARD OF SELECTMEN

Richard H. Mace, Sr., Chairman

Jack Ruonala, Vice Chairman

Peter R. Leishman, Selectman

Richard A. Medlyn, Selectman

Rosario Ricciardi, Selectman

MILFORD VOLUNTEER AMBULANCE SERVICE

In the year 1992, our dedicated personnel responded to 835 calls, caring for 856 patients. Our two paid attendants are currently complemented by 33 unflinching volunteers.

We at M.V.A.S. continue to strive to provide the citizens of Milford with quality, professional service. That is most evident this year by the successful completion by five members of the first N.H. Meds Course. These individuals are among the first in the State trained to administer medications in the life and death situations of anaphylactic shock and coma. We currently have four members who have completed or are enrolled in paramedic programs. As emergency services continue to expand, so does M.V.A.S.. Our roster boasts five Advanced First Aiders, twelve Emergency Medical Technicians, and seventeen Emergency Medical Technician Intermediates. These individuals are trained in all aspects of emergency care. Intermediates are further trained to administer intravenous solutions to critically-ill patients. Twenty-two of our members are certified in manual or automatic defibrillation and cardiac monitoring. This skill was utilized during our 227 cardiac calls this year. Nineteen members have earned certification in esophageal obturator airway. This skill assures that a patent airway will be maintained while CPR is being performed. The commitment that our volunteers give to you, the townspeople of Milford, far exceeds responding to a call for help. On call duty hours, training, and continuing education merit recognition and thanks.

"Volunteering Feels Good." M.V.A.S. continues to train those special people who desire to help others. Anyone interested in receiving more information about becoming a member of our service may contact the bay at 673-1087. 1992 brought in many new faces to our service and we welcome them into this rewarding profession. In welcoming our new members, it also saddens us to say good-bye to the following members who gave unselfishly for many years: Larry Proulx, Bob Byrnes, Jennifer Kent, Marilee Swindell, and Al Gendron. Our special thanks to each of you - you will be missed.

Donations to the Milford Ambulance Association help to purchase medical equipment and to support a scholarship given to a M.A.S.H. senior entering the health-care field. The Association wishes to thank those of you who gave so generously this year.

M.V.A.S. continues to sponsor and support the Boy Scouts of America Explorer Post #450. Youth between the ages of 15 to 21 who are interested in emergency medicine are given the opportunity to explore this field under the supervision of our attendants.

1992 brought the introduction of in-house billing. We are now able to generate charges in a more timely manner as seen by the collection of over \$57,000.00.

M.V.A.S. nears the completion of nearly two decades of service to the community. We have grown as the Town has grown. We could not have done so without your continued support. We thank each and every one of you.

We are "here for life."

Respectfully submitted,

Susan O'Brien,
Director - M.V.A.S.

1992 Statistics

Home Illnesses.....	343
Home Injuries.....	60
Highway Accidents.....	107
Outdoor Accidents.....	57
Industrial Accidents.....	17
School Illness/Injury.....	8
Nursing Home Calls.....	58
Medical Center Transfers.....	186
Standby Fire.....	6
Other.....	86

TOTAL CALLS.....856

ASSESSING DEPARTMENT

1992 was a year that saw a continued decrease in property values. The 1991 equalization rate of 124% increased to 140% for 1992. Explaining this (over assessment) made our job much harder. For this reason, I proposed adjusting the values downward to market for 1993. Software has been purchased to perform this task.

Mapping changes and new construction (permits) added to our work load, along with 218 requests for abatement of 1991 taxes. Because of this abatement load, new construction values did not get in for the June billing. Thus, the Summer work schedule had to be increased. All new values were ready for the September 1 deadline and people were notified of their new assessment in September.

1992 saw the continuation of a new review system for the elderly exemption. This accurate method of testing eligibility makes the system fairer for all taxpayers. The number of eligible elderly remains fairly constant.

Changes in the Current Use Laws made the Summer even busier and added to the postage costs, but the end result was an updated, more accurate accounting of the Current Use properties in Milford.

Permits for new construction this year produced around \$3,250,000 in added value. Fewer permits have been requested for 1992-1993 and so I expect another small increase will be realized.

Douglas R. Smith
Assessor

1992 PROPERTY VALUATION AND STATEMENT OF APPROPRIATIONS

The following statistics were the basis of the 1992 Property Taxes:

Town Property Taxes Assessed	\$ 15,967,818
Less Estimated War Service Credits (Veterans Exemptions)	- 75,700
Net Property Tax Commitment	\$ 15,792,118
 Total Town Valuation	 \$730,168,400
Blind, Elderly, Solar, Handicapped Exemptions	\$ 2,756,200
Net Valuation	\$727,412,200

Tax Commitment	Net Valuation	Rate
\$15,792,118 -	\$727,412,200 =	\$21.71

TAX RATE

1992	1991
School = \$15.70 or 72.32%	School = \$12.84 or 68.27%
Town = \$ 4.41 or 20.31%	Town = \$ 4.41 or 23.44%
County = <u>\$ 1.60</u> or <u>7.37%</u>	County = <u>\$ 1.56</u> or <u>8.29%</u>
Totals \$21.71 100.00%	Totals \$18.81 100.00%
 1990	 1989
School = \$11.80 or 66.03%	School = \$10.64 or 60.87%
Town = \$ 4.56 or 25.52%	Town = \$ 5.35 or 30.61%
County = <u>\$ 1.51</u> or <u>8.45%</u>	County = <u>\$ 1.49</u> or <u>8.52%</u>
Totals \$17.87 100.00%	Totals \$17.48 100.00%

BUILDING / CODE ENFORCEMENT DEPARTMENT

Another year has passed and the Building Department was very busy. This past year was better for single family home building permits and I expect construction of new homes will grow. Just as a point of interest, our present lending institutions have been issuing mortgages but have tightened up their procedures by requiring more paperwork from the Town insuring that the homes are built in compliance with zoning regulations of the Town. There was no new commercial or industrial construction but many building owners have remodeled existing buildings or constructed additions which I find to be more time consuming for the Planning and Building Departments.

Many complaints regarding multi-family buildings have been received ranging from electrical problems, to life safety issues, to the ever-popular cockroach and flea issues. I would like to thank the owners of the multi-family buildings for their cooperation in addressing these issues.

This is the third year the new street numbering system has been in place and your on-going cooperation has made it work. In order to aid the emergency personnel who respond to calls, I urge you to attach your street number on your house and/or mail box. This would be very helpful.

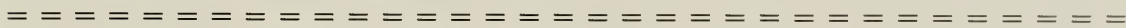
Lead paint has again become an issue and we have seen an increase in this type of problem. In working closely with Michael Lynch, the Town Health Officer, and the State of New Hampshire Health Division, we are addressing each lead poison case.

The Sign Ordinance has been completely rewritten this year to allow for more diversity. Our present Ordinance is very difficult to enforce.

In closing, I would like to thank the Board of Selectmen, the Town employees, and the people of the Town for their support and understanding.

Respectfully submitted,

**Kevin Lynch,
Building Inspector/Code Enforcement Officer**



Statistics

52 single-family permits	\$3,355,292
120 miscellaneous residential	482,531
138 miscellaneous commercial/industrial	1,181,070
10 mobile homes	172,592
Electrical Permits	162
Plumbing Permits	75
Driveway Permits	35
Sign Permits:	
Permanent	36
Temporary	40

MILFORD CONSERVATION COMMISSION ANNUAL REPORT - 1992

1992 was a year of development, achievement, education and change for the Milford Conservation Commission. As a group, our focus has been on maintaining and enhancing the natural beauty of our aquifer. As individual volunteers, the members have put forth extraordinary effort in developing creative programs and solutions to problems that help the Commission achieve the stated goals.

During the past year, our regulatory business averaged better than one per month. This includes subdivisions of areas containing wetlands where a dredge and fill permit would be required from the State or where construction would necessitate disturbance of a wetland, buffer zone, or encroach on an ecologically sensitive area.

Due to the continued economic slowdown and subsequent lack of new development, we have been able to spend more time on education, administration consolidation, and land maintenance of parcels under the jurisdiction of the Conservation Commission.

With much regret, our Chairman, Bill Parker, was forced to convert his role to Alternate Commission member due to an increased personal workload and teaching assignment. This move will enable him to act as a much-needed resource to the Commission and achieve other personal goals as well.

Expanded Trail System

The Souhegan River Trail, which runs along the northern bank of the river behind the New Hampshire Fish and Game hatchery, was formally licensed to the Town of Milford through the Conservation Commission during the latter half of 1992. Due in large part to the concerted efforts of Steve Turner and other members, this trail offers tremendous educational resources and recreational enjoyment to young and old alike. A parking area, new signs and trail markers, as well as other enhancements are now being planned for the Spring of 1993.

"Milford Outdoors 92"

During 1992 the Conservation Commission sponsored a series of public events that were seen as a fun and interesting introduction to Milford's outdoor natural resources. One such outing had participants following various animal tracks through freshly-fallen snow. Others included hikes along the Milford/Lyndeborough boundary using maps, a compass, and various natural indicators. During the Summer, groups gathered to follow the twists of the Souhegan River in canoes as well as on foot, stopping along the way to view such things as a large stand of old and well-worn Sycamore trees. A bicycle tour of Milford's historical sites was also part of the year's activities. These events were well attended and enjoyed by all. Plans are already underway for a new series of activities for 1993.

Conservation Land Acquisition

With an eye on maintaining open spaces and the rural character of the Town, the Commission was active in evaluating several parcels of land this past year. Some were fairly small and others were quite large. A 60-acre parcel was analyzed early in the year but an agreement could not be reached. Several parcels were donated to the Town, one of particular natural and ecological value was on the site of Granite State Concrete, a preserve of sorts with extensive wildlife present and a large pristine wetland. Many hours were spent negotiating an offer from Mr. Conrey for a "Conservation Easement in Perpetuity" on a 79-acre lot on Savage Road adjacent to the Tucker Brook Town Forest. The land includes large open fields suitable for farming, as is currently being done, and approximately 65 acres of forested land containing hickory, dogwood, and other hardwood tree species. In addition to preserving open space, this

lot offers the highest elevation within Milford which will provide beautiful panoramic views when a future trail leading to the top of Dram Cup Hill is completed, thus extending the Tucker Brook Town Forest trail system. This extension will be known as "The Fred Conrey Trail." Mr. Conrey's cooperation and support has given Milford citizens a great gift, and one to be enjoyed by future generations.

The Conservation Commission will continue to seek creative and cost-effective ways to enhance the beauty of Milford.

Other Endeavors

Again in 1992 members of the Commission were active in many projects and educational events, all of which help build a diverse base of knowledge and network of resources. Some of these activities include:

--Land Management & Easement Stewardship, sponsored by the Society for the Protection of New Hampshire Forests, featuring Brenda Lind, author and guest speaker. Also, Wetland Evaluation & Delineation, a program put on through the State.

--Several correspondences were made to government offices in support of prudent legislation regarding the re-write of the Wetland Protection Act; as well as searching for State or Federal funds from which to draw for land purchase, including LCIP.

--A tree-planting project was undertaken at the Transfer Station. With the success of the recycling effort and all the work put in there this year, we felt a little sprucing up would be nice. Plants were provided by the Conservation Commission, with labor supplied by members and volunteers.

--Scout groups throughout the Town, together with members, were active in clean-ups on Town trails and forests. Trash and storm debris were removed. Great Work!

--Summer Conservation Camps are sponsored by the Conservation Commission, which enables high school students to participate in a week-long event, either "Summer Conservation Camp" or "Land Seminar."

On behalf of all of the members of the Milford Conservation Commission, I would like to say "thank you" for your continued support. We all look forward to serving Milford in 1993.

Robert McEtrick
Chairman



MILFORD CONSERVATION COMMISSION

Milford, N. H. 03055

FINANCIAL STATEMENT FOR THE PERIOD

January 1st to December 31 1992

Beginning Balance at January 1 1992:

Town Forest Fund	3835.32	
Nees Bequest	5930.74	
Conservation Land Fund	71,907.30	
Accumulative Fund	10,712.85	
Total Beginning Balance:		92,386.21

INCOME:

Operating Fund - Town Appropriation	4,000.00	
Interest Income:		
Town Forest Fund	141.20	
Nees Bequest	248.79	
Conservation Land Fund	3,100.80	
Accumulative Fund	391.38	
Total Interest Income	3,882.17	
Donation	100.00	
Total Income:		7,982.17
Total Funds Available:		100,368.38

EXPENSES:

Dues	386.00	
Office Expense	235.57	
Postage	175.33	
Telephone	300.03	
Education	85.50	
Town Lands	505.40	
Mileage - Cons. Assistant	17.85	
So.NHCC Meeting	36.02	
1992 Tree Project	904.20	
Composite Map	162.50	
Hartshorn Dam Registration	50.00	
Park Benches	1,057.00	
Cons. Assist. Wage Overage	357.58	
Emerson Park Plants	173.05	
Public Events	33.00	
Conrey Conservation Easement	43,758.02	
Total Expenses:		48,237.05
BALANCE AT DECEMBER 31 1992:		\$52,131.33

Recapitulation as of December 31 1992:

Operating Fund balance	0	
Town Forest Fund	3,724.37	- Available for Town Forest lands only
Nees Bequest	6,179.53	- \$5,000 is restricted
Conservation land Fund	36,423.53	- Land conservation only
Accumulative Fund	5,803.90	- Unrestricted
	<u>\$52,131.33</u>	

1. OPERATING FUND

Beginning Balance at January 1 1992 0

INCOME:

1992 Town Appropriation 4,000.00
 Total Funds available: 4,000.00

EXPENSES:

Dues	386.00	
Office Expense	233.57	
Postage	175.33	
Telephone	300.03	
Education	85.50	
Town Land Deeds	148.67	
Mileage - Cons. Assist.	17.85	
So.NHCC Meeting	36.02	
1992 Tree Project	904.20	
Composite Map	162.50	
Hartshorn Dam Registration	50.00	
Park Benches	550.00	
Cons. Assist. Wage overage	357.58	
1992 Unexpended balance	592.75	
Total Expenses	<u>4,000.00</u>	
Balance at December 31 1992:	0	

2. TOWN FOREST FUND

Beginning Balance at January 1 1992: 3,835.32

INCOME:

Interest income	141.20	
Total Income:	<u>141.20</u>	
Total Funds Available:	3,976.52	

EXPENSES:

Hitchiner Town Forest	252.15	
Total Expenses:	<u>252.15</u>	
Balance at December 31 1992:	<u>\$3,724.37</u>	

3. NEES BEQUEST

Beginning Balance at January 1 1992:		5,930.74
<u>INCOME:</u>		
Interest	248.79	
Total Income:		248.79
Total Funds Available:		6,179.52
<u>EXPENSES:</u>		
		0
Balance at December 31 1992:		6,179.52

4. CONSERVATION LAND FUND

Beginning Balance at January 1 1992:		71,907.30
<u>INCOME:</u>		
Interest	3,100.80	
Total Income:		3,100.80
Total Funds Available:		75,008.10
<u>EXPENSES:</u>		
Conrey Conservation Easement	38,500.00	
Associated expenses - Conrey	84.57	
Total Expenses:		38,584.57
Balance at December 31 1992:		36,423.53

Prepared by: Lorraine Carson, Conservation Assistant

Lorraine Carson

EMERGENCY MANAGEMENT

1992 turned out to be a year of change for the leadership of Emergency Management. We said good-bye to David Boissonnault after three years of very dedicated and active service to the department and to the community. Dave did a wonderful job of turning the department around from what it was three years ago to what it is today. He brought membership from one to ten during this time. His contribution will be a constant reminder of what a difference one person can make. Keeping this in mind, as a new leader, I hope to be able to continue in the same manner - to continually move forward.

Many of our members are currently trained in various forms of disaster assistance. During the past year, members have been utilized during incidents such as the fire at Highland Estates on West Street. We hope to expand our field of knowledge during the next year. Members will be taking part in training in Hazardous Materials Awareness, C.P.R., as well as continuing education through the American Red Cross, to upgrade our disaster service capabilities. As a result, we hope to create a more successful and more effective department, serving the Town and the State to the best of our ability.

All of this, we hope, will allow us to be more effective and more versatile in the event we are needed for any kind of emergency situation, no matter what it may be. The ten men and women who currently comprise our membership are volunteers from all different walks of life. Careers range from wood distribution to court administration - from custodial work to landscaping. Although all different, we manage to pull together as a team when needed to assist whomever we can.

We look forward to the challenges of 1993. We hope to become a very effective part of the community. With the continued support we have received thus far, there should be no goal we cannot reach.

Respectfully submitted,

**Matthew Pervere, Director
Milford Emergency Management**

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FOURTH OF JULY

Milford's family 4th of July was very successful. Originally scheduled for the 4th, it had to be rescheduled for the 5th due to a heavy, heavy rainstorm. Some of the plans concerning the programs had to be either rearranged or cancelled. It was a fun day for those who were participants, mainly the children of the area and their parents and friends in the afternoon - with everyone enjoying the firework display.

Thanks to the many, many area residents who supported us and to all of those who helped in any way. Special thanks to Station WNHQ and to Ponemah Green for their large donations to help us have a 4th of July celebration. All of the funding for this day came through private or corporate funding and the Committee is grateful for the support and wonderful cooperation.

Respectfully submitted,

**Vivian Barry, Chairman
1992 4th of July Committee**

FIRE DEPARTMENT

1992 saw our number of incidents rise thirteen (13%) percent.

The number of men seeking work out of town, reduced work forces, and the need to make production more efficient have all created a reduced number of men available for daytime incidents. Milford will continue to be a "call department" for as long as it is possible to maintain adequate response and manning to all incidents.

As 1992 came to a close, it became apparent that Engine 1 was going to have to be replaced or refurbished sooner than expected. Rust in the body mounts and other areas has brought about a safety problem. A thorough inspection was made of the vehicle by an outside source and it was decided to place Engine 1 in a limited service response. A Warrant Article will appear at the 1993 Town Meeting asking the Town to replace Engine 1.

The fire alarm console, purchased entirely from fire alarm user's fees, was installed in January of 1992.

Training continues to receive high priority with all companies meeting once a month, rescue drills two nights a month, and department drills in the Spring and Fall. All new members are required to take certified level one training within one year of joining and a basic rescue course within two years. 1,801 hours of unpaid training in Milford were completed by the members of the Department. At the present time, all members of the Department, with the exception of one new member, are certified.

Captain Michael Putnam was appointed Training Officer and Lieutenant William McKinney was appointed Fire Alarm Superintendent.

An Explorer Post, with firefighter Mark Nicklin as the leader, was started this year. We have 14 presently enrolled in the program. Those Explorers are not allowed to participate in actual fire fighting but help in rolling hoses, cleaning equipment, and other non-hazardous duties. We sincerely thank them for their efforts.

We have had the good fortune of having three older houses donated to us in 1992. Two of the houses were burned in October and November, and the third was scheduled for January 1993. These "live burns" provide very realistic training for all members of the Department, from the Chief on down to the newest member.

The Incident Command System has been implemented in Milford and is used at all incidents. It is helping to provide greater control over the incidents as well as raising the level of safety to all on the scene.

The Alarm Ordinance continues to help reduce the number of false alarms. A Knox Box System, a small security vault mounted on the outside of buildings, has been especially helpful. Information on the Knox Box System is available at the fire station.

The use of smoke detectors, fire extinguishers, exit drills in the home, and general preventative maintenance go a long way in helping to protect you. The use of smoke detectors has proven their value this year in several incidents.

To the men of the Department - Thank you for your professional dedication in serving the Town and its townspeople. Thank you to all others who have contributed food, support, and encouragement throughout the year.

Respectfully submitted,

Richard P. Tortorelli,
Chief

MILFORD FIRE DEPARTMENT

1992 INCIDENTS

Structure Fires	23
Chimney Fires	15
Mutual Aid Given to Structure Fires	3
Outside Structure Fires	3
Vehicle Fires	18
Brush Fires	16
Dumpster/Refuse Fires	3
Medical/Assist 20 A-1	17
Extrications	9
Rescue from River	1
Airplane Crash	1
Fuel, Spills, Leaks, Washdowns	46
Excessive Heat	1
Arcing/Electrical Problems	23
Hazardous Conditions, Trees Down, Etc.	10
Explosion/No Fire	2
Smoke Removal	9
Smoke Scare/Checks	43
Burnt Food	47
Animal Rescues	2
Police Assists	2
Illegal Burning/No Permit	19
Controlled Burn/Check	12
Cover Trucks/Standby Mutual Aid Given	14
Steam Mistaken for Smoke	4
Water Removal	2
Service Calls	302
Short Arm -	122
Reset -	125
Firedrill -	10
Other -	45
Malicious False/Box Pulled	10
Bomb Scares	14
False-System Malfunction, Alarm Activations	51
False - Faulty Detectors	68
Accidental/Unintentional False	29
Good Intent	4
TOTAL INCIDENTS	<hr/> 824

HEALTH DEPARTMENT

The Health Division is essentially responsible for all areas of public health including inspection of established restaurants, day care facilities, and foster homes.

We inspected and reissued licenses to eight food service facilities this year. This includes those issued to churches, schools, industries, markets and convenience stores.

We performed fifteen day care and foster home inspections.

There were several septic system back-ups, due to broken pipes or pumps. Failed septic systems are required to have an evaluation made to determine if the existing system may be replaced in kind or if a new design must be submitted to the Department of Environmental Services, New Hampshire Water Supply and Pollution Control Division for approval.

Through medical checkups and screenings of young children, detection of Lead Poisoning in five families was discovered. Lead Poisoning is a serious disease, especially in children, and can cause serious damage to the brain, kidneys, and red blood cells. Low levels of lead can slow a child's normal development and cause learning and behavioral problems. High levels can result in retardation, coma and, sometimes, death.

Most residences built before 1978 were painted with a lead-based paint. Lead Poisoning is a serious health issue that Milford and surrounding towns are just starting to address. The State has increased its staff and makes inspections of residences where children six years or younger have elevated blood lead levels. The State and the local health officer are required by law to see that the property owner follows proper procedure for abatement of the lead paint.

Miscellaneous complaints which required inspections were made regarding paint odors, overloaded dumpsters, and unsanitary conditions created by a single tenant in a complex.

In closing, I would like to say that I was again able to keep below my allotted budget. Through seminars and health officer meetings, I have tried to stay informed and up-to-date on health and safety matters in surrounding communities.

I would like to praise and thank Kevin Lynch, Building Inspector and Code Enforcement Officer, for assisting me in this job of safeguarding public health and adhering to the State-mandated regulations and public health laws and rules.

Respectfully submitted,

Michael Lynch
Health Officer

PLANNING DEPARTMENT

In 1992, this office reviewed 19 subdivision plans that created a total of 39 new lots within the community. The largest project was that of Mr. Chester Whitten on Whitten Road which encompassed 18 lots. In addition, 20 site plans were also reviewed, 11 of these were commercial and 5 were industrial. The industrial projects included a 4,400 square foot addition to Gar-Doc on Powers St. and a proposed new industrial building in Meadowbrook Industrial Park totaling 25,400 square feet.

The Master Plan Committee came close to finishing their work, with only some minor changes being made at the end of the year. It is expected that this project will be wrapped up in early 1993. The Master Plan builds upon the plan written in 1985 and makes numerous recommendations involving every area of the community. In addition, specific goals and objectives are outlined which should help guide the planning process within the community over the next five years.

A number of changes were made to the Site Plan/Subdivision Regulations this year. In addition, the Sign Ordinance and Aquifer Protection Ordinance were rewritten in order to help clarify and strengthen these two documents.

At the end of 1992, an Oval Study Committee was formed to look at the issues involving the viability of the downtown area and to come up with ideas and solutions in order to insure the future prosperity of this vital part of the community.

Impact fees for both sewer and water hook-ups continue to be collected by this office. This year ten sewer hook-ups were completed with a collection of \$13,354, which includes \$2,700 in interest. To date, sewer impact fee collections total \$116,017. In addition, there were ten hook-ups to the water system with a collection of \$8,777, of which \$1,091 was interest. To date, we have collected \$54,905 in water impact fees. These monies are being collected in order to pay for future capital costs associated with sewer/water system.

With the successful application approval for a Community Development Block Grant (CDBG), this office now administers this program. It is our intent to apply for additional Grants when opportunities present themselves. This funding vehicle can be an excellent source of financing for those existing or new businesses that can meet the CDBG guidelines.

Mark J. Fougere, Director

MILFORD POLICE DEPARTMENT

As in years past, the Milford Police Department's goal remains the same. It is to maintain a professional, efficient, and courteous department.

During 1992, Captain Fred Douglas was out of work for ten weeks due to an injury that he had sustained when the cruiser he was operating was struck by a person who had run a stop sign.

We had a larger-than-normal turnover in 1992. Lieutenant Paul Conti and Officers Michael Dowd and Alan Lessieur resigned.

Officer Michael Spahr was promoted to Patrol Sergeant and Officer James Dennehy was promoted to Sergeant in charge of the Detective Unit.

We continued to teach the D.A.R.E. (Drug Abuse Resistance Education) program to our first, third and fifth grade students. This program is considered to be one of the best drug education programs in the world. Detective Shawn Walsh and Officer Tim Connifey have done an outstanding job with this program. We also presented our "Officer Bill" program to the first graders and to several of our local kindergartens.

The bicycle patrol was very successful again this year. There have been several other police agencies that have asked for our assistance in setting up a bicycle patrol in their communities.

On behalf of the Department, I would like to thank the Board of Selectmen, the Budget Committee, and, especially, the citizens of the Town of Milford for the support you gave us in 1992.

I would like to give special thanks to Madeline Lynch who is currently on medical leave. She has been faithfully crossing school children at her school crossing in front of the Bales School for thirty-two years.

We are looking forward to serving you in 1993.

MILFORD POLICE DEPARTMENT

Steven C. Sexton
Chief of Police

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MILFORD AREA COMMUNICATIONS CENTER

1992 was a year of many changes for the Communications Center. As in 1991, 1992 ended the year with the Center budget in the black. Upgrades and enhancements to the radio equipment have been made and are ongoing to improve communication capabilities to the towns served. A Computer-Aided Dispatch System was installed, allowing better tracking of Police/Fire/Ambulance personnel. The new system also allows for compiling of statistics. A new Digitizer was installed, replacing the old Gamewell System for reporting of Box Alarms.

The staff at MACC Base looks forward to providing another year of service to the departments and citizens of the area communities.

Respectfully submitted,

Michael E. Putnam
Director of Communications

DEPARTMENT OF PUBLIC WORKS
1992 ANNUAL REPORT

CEMETERIES

Routine maintenance includes mowing, raking, fertilizing, and regrading lots disturbed by internments was carried out as scheduled.

In Riverside several trees and shrubs were trimmed. Brush was cut at various locations in all five of the town cemeteries.

As in prior years, vandalism in the West Street Cemetery occurred. Several stones were overturned. These were reset, however, the cost of this work was not budgeted for.

During the fall cleanup, we were again fortunate to receive help from the Hillsborough County Correctional Facility. Five trustee inmates worked one week with our regular DPW crew raking leaves. Cost to the town, the price of lunch.

The department sold 17 new lots in Riverside and 5 in North Yard Cemetery. A total of 57 grave openings were attended to.

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RIVERSIDE LOT FUND

Revenue from the sale of lots is deposited in this account. These funds are used for the development of additional lots and roadways.

Cash Balance, January 1, 1992		\$6,560.94
Income:		
Sale of Lots	\$4251.80	
Greens-Device	690.00	
Interest	217.12	
Total	<hr/>	\$5158.92
Expenses:		
Cemetery Maps	\$ 850.29	
Cemetery Markers	279.98	
Loam	892.50	
Total	<hr/>	\$2022.77
Balance, December 31, 1992		<hr/> \$9697.09

**PERPETUAL CARE
PAID IN 1992**

Joseph E. & Rose Marino		\$ 300.00
Ernest L. & Mildred Barrett		\$ 300.00
Wallace R. & Barbara Bruce		\$ 250.00
Eleanor B. Bumford		\$ 150.00
Raymond S. & Joanna R. Buscemi		\$ 150.00
Richard A. & Shirley Chacos		\$ 300.00
John L. & Evora J. DeMartino		\$ 300.00
Alice T. Dove		\$ 75.00
Dorothy & Edward Durfee		\$ 150.00
John B. Ferguson	North Yard	\$ 75.00
John Ferguson, Jr.	North Yard	\$ 150.00
Richard Fontaine		\$ 150.00
Sandra Hall		\$ 75.00
William F. & Ann E. Kennedy		\$ 300.00
H. James & Dorothy M. LaTulippe		\$ 150.00
Louis Locicero	Flower Fund	\$ 300.00
Alfred G. & Aldea S. Luternow		\$ 75.00
June M. McLean	Flower Fund	\$ 300.00
Paul W. & Betty Ann Porter		\$ 300.00
Albert L. & Ialeen D. Putnam	North Yard	\$ 150.00
Steven & Dorothy Rodimon		\$ 300.00
Barbara H. Roebuck	North Yard	\$ 75.00
Philip L. Sawtelle	North Yard	\$ 150.00
Priscilla M. Trow		\$ 150.00
Carle E. & Marie B. Williams		\$ 150.00
TOTAL		<u>\$4825.00</u>

HIGHWAY SUMMER ROAD MAINTENANCE

Provides for the general maintenance of the Town's 69.74 miles of roads (182) and 10.33 miles of sidewalks.

Routine items attended to included roadside mowing, patching, street sweeping, the cleaning of 840 catchbasins, grading of gravel roads, maintaining culverts, signs, removal of dead tree, and equipment maintenance.

18 miles of double yellow center line and 8 miles of single white pavement marking was accomplished. Crosswalks, stop bars, and parking lines were also repainted.

New overhead, directional signs were erected in the square, this should help to direct traffic through the downtown area.

Pavement crack sealing was accomplished on Nashua, Union, Grove, Elm, Knight, and Amherst Street.

Drainage gutters were repaved on Smith Street, Briarcliff, Drive, Millbrook Drive, and sections of Ridgefield Drive.

A total of 4.41 miles of road oiling was completed on Melendy, Ruonala, Armory, and a section of Ball Hill Road.

Repaving with a 1" thickness of hot mix was completed on Hitchiner Way, Woodward Drive, Walmsly Circle, Tuckerbrook Road, Chappell Drive, Mill Street, Johnson Street, and Dearborn Street. The total of this program was 1.866 miles.

We were fortunate again this year to have received help from inmates of the Hillsborough County Correction Facility to assist with roadside cleanup.

New roads accepted include Trevor Court-600 feet, Ashly Drive-1300 feet, and a section of Homestead Circle- 1966 feet.

The state compact line on South Street (Route 13) was extended south to the junction of Union St, totaling 4,435 feet and a section of North River Road, totaling 1635 feet, previously maintained by the state was turned over to the town to maintain. A total of 1.881 miles of additional roads were added to the town's road inventory in 1992.

With the exception of a small amount of sidewalk reconstruction in the square, the department completed all of the work scheduled.

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LINCOLN STREET BRIDGE REPLACEMENT

This project was financed with 80% Federal Funds, and 20% town funds. The New Hampshire Department of Transportation attended to the design, bid process, and construction inspection.

Park Construction Company of Fitzwilliam, New Hampshire was the contractor selected, at a bid price of \$313,668.

This old stone and concrete bridge weakened by heavy traffic over the years was replaced with a new steel reinforced concrete structure. Aluminum bridgerail, and a sidewalk was also provided.

A section of existing 6" water main was replaced with new 12" pipe. The cost of this item was also eligible for 80% federal participation.

The new structure is 42 feet in length with a 24' roadway and a 4' paved walk located on the northerly side.

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NORTH RIVER ROAD BRIDGE

Park Construction Company of Fitzwilliam, New Hampshire was the contractor selected by the New Hampshire Department of Transportation to build the new bridge over the Souhegan River at a bid price of \$1,347,486.

This structure, opened to traffic in early November, is 150 feet in length and 39 feet in width.

Other items in the contract included upgrading traffic signals, rebuilding the railroad crossing, widening and repaving sections of Routes 101 and 101A. A portion of North River Road was also reconstructed.

Milford's share of this project was \$60,000 appropriated at the 1985 Town Meeting.

The old Green Bridge will remain as a historical landmark. Some repairs were provided, these included new railings and reinforcing. Both ends of the bridge have been blocked off to traffic. Access is only provided to pedestrians.

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ROUTE 101/31 INTERSECTION IMPROVEMENTS

The 1991 Town Meeting appropriated \$40,000, this to be matched with \$80,000 of State Highway Funds, for safety improvements at the intersection of Elm Street and Wilton Road (Pine Valley).

Design work that will provide traffic signals and realignment is being done by the New Hampshire Department of Transportation. Construction is scheduled for the summer of 1993.

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STREET SWEEPER

Article 20 appropriated \$69,000 to replace the 1977 Mobil Street Sweeper.

Purchased through the competitive bid process, a Johnston, Model 3000SP, Sweeper furnished by Fairfield Equipment Company of Pembroke, New Hampshire.

The department is very pleased with the performance of this new sweeper and confident it will provide DPW many years of low cost, reliable service.

HIGHWAY WINTER MAINTENANCE

Total snowfall for calendar year 1992, 28.4" was considerably less than the seasonal average. For the past few years, we have been experiencing frequent periods of freezing rain.

DPW plows were dispatched on several occasions. Most of the storms were less than 3", however, roads were plowed off to prevent icing conditions.

On frequent occasions during the winter, the department's five trucks equipped with V Box Spreaders were spreading sand and salt as required to assure motorists safe driving conditions. The use of more sand and less salt is a DPW priority.

Throughout the winter, sidewalks on both sides of main streets were plowed and sanded on a regular basis.

Other items of accomplishment during the winter months include cutting brush, removing dead trees, sign replacement, equipment maintenance, and maintenance in town buildings.

By experiencing an easy winter, items such as equipment rentals, overtime, and repairs to DPW equipment were less than budgeted for. As of 12/31/92, an unexpended balance of \$46,834 remained in this account.

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SNOWFALL IN MILFORD, NEW HAMPSHIRE - 1992

Measured in inches and tenths, for 24-hr. periods ending at 7:00 PM

JANUARY

8..... .1
 9..... 1.3
 20..... .2
 24..... .3
 27..... .2
TOTAL 2.1

FEBRUARY

4..... .3
 5..... .1
 8..... .7
 14..... 1.0
 15..... .4
 16..... .6
 21..... .4
 25..... .8
 26..... .3
TOTAL 4.6

MARCH

3..... .1
 19..... 2.4
 23..... 1.0
 29..... 1.6
 31..... .2
TOTAL 5.3

APRIL

11..... .2
 12..... .1
 15..... 1.5
TOTAL 1.8

NOVEMBER

17..... 2.5
TOTAL 2.5

DECEMBER

5..... 1.3
 11..... .7
 12..... 7.5
 13..... 2.2
 26..... .2
TOTAL 11.9

RECAPITULATION

JANUARY.....	2.1
FEBRUARY.....	4.6
MARCH.....	5.3
APRIL.....	1.8
NOVEMBER.....	2.5
DECEMBER.....	11.9
GRAND TOTAL	28.2

Traces of snow (less than one-tenth inch) fell on Jan.17, 18 & 23; Feb. 28 & 29; Mar. 28; Dec.7, 18, 24 & 28.

For the fifth successive year, we had much lighter than normal snowfall -- in fact, the total of 28.2 inches was the lowest in the last 55 years of local record -- though there may have been some indication that this pattern is about to change, in that snow occurred more frequently even though amounts continued to be meager. Only one storm, that of Dec. 11-13, required a major plowing effort.

Andrew E. Rothovius
National Weather Service Co-operative Observer

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PARK MAINTENANCE

This account provide for general care of the eight town parks, MCAA field, grounds around the Police Station, Library, and DPW facility, includes only basic lawn maintenance.

Sections of the oval were reseeded, this along with tree trimming substantially enhanced the appearance of the Common.

A local firm, Joseph's Painting Company donated their services to power wash the bandstand in preparation for painting. A volunteer effort by the Milford Lions Club assisted with painting. The DPW thanks both for their generosity. The metal roof was painted by regular public works help. All materials used were purchased from this budget.

Through the effort of Wendy Anderson and the Flower Committee, boxes filled with an assortment of flowers enhanced the oval and square. Thanks to Wendy and her group who cared for these faithfully on a daily basis throughout the season.

As weather permitted during winter, the DPW plowed off and flooded a section of Shepard Park for ice skating.

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KEYES FIELD EROSION

Four hundred feet of river banking was stabilized using random size granite blocks. These were obtained from the Lincoln Street Bridge demolition, the McLane Dam Repair Project, and from the stone grout piles of the old New Westerly Quarry currently owned by local resident, Harold Webster.

The DPW crew with rented equipment from local contractor, Joseph Luongo, completed this project. Design work and obtaining the numerous permits required from various state agencies and the Army Corp of Engineers was attended to by the Dufresne-Henry engineering firm.

This work estimated to cost \$35,000 was completed at a cost of \$26,369. A town appropriation of \$25,000 and the Kaley Fund donation of \$10,000 financed the project.

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PARKS RECREATION

This account provides for the recreation program at Keyes Field during the summer months. This includes the Pool and the Tennis Program.

Pool repairs, maintenance, chemicals, supplies, water, sewer and electricity are all line items in this budget. 63% of the total appropriation is for staffing.

The pool constructed in 1965 has served the community well, requiring only painting and a few minor repairs.

Over the last few years, piping, electrical, and filter equipment have all been gradually upgraded. Most of this work has been attended to by DPW Wastewater Personnel. This has resulted in considerable savings over contracting the work out.

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KEYES MEMORIAL PARK 1992 SUMMER TENNIS PROGRAM

Parks and Recreation conducted a summer tennis program for children of Milford. Throughout the summer, lessons were offered for interested players to learn the basics of tennis. Advanced players participated in a tournament held at the end of summer.

Lessons were given on Monday through Thursday from 8:00 A.M. to 2:00 P.M.. Class size was limited to 16 per hour due to the interest expressed by many players, approximately 100 residents took part in the program. While some young teenagers (16 and under) participated, by far the greatest number of children were 12 and under. Lessons were given according to age groups (12 and under, 10 and under, 8 and under, and 6 and under).

All players were taught the basics of singles and doubles and were encouraged to practice daily after lessons were completed. Round robin tournaments (no elimination) within the same age groups were held during the last two weeks of the summer. Merit ribbons were awarded to all students who participated, trophies and medallions were awarded to the victors of the tournaments.

Again, it is important to note that without the encouragement and support of DPW personnel, Keyes pool personnel, Park and Playgrounds Committee Members, and parents the tennis program would not have generated such interest among the young people of Milford.

Respectfully submitted,

M. Howard Jones
Tennis Instructor

KEYES MEMORIAL POOL - 1992 SUMMER SWIMMING PROGRAM

Participation in the summer swim program at Keyes Pool continues to grow. During the course of the summer we had more than four hundred children participate in the program. American Red Cross progressive swim lessons are held weekday mornings from nine to noon. Each lesson lasts approximately one-half hour (with exception of the upper level courses), for three weeks for each of three sessions. All courses are taught by certified Water Safety Instructors.

This year at Keyes Pool, we were fortunate to have the most qualified and furthest certified staff in the history of the pool. Among our eight certified lifeguards and water safety instructors, we had two Lifeguard Training Instructors; two Standard First Aid Instructors; one Adapted Aquatics Instructor; one CPR Instructor; and one Emergency Medical Technician (more than one of these certifications was held by the same individual). This is a remarkable and superb situation. The extensive training of the staff makes for a smooth running and safe pool environment.

The Milford Ambulance Service was thrice dispatched to Keyes this summer. None of the incidents occurred in the pool area. One call was for a toddler with difficulty breathing in the playground, another was for a girl who fell from her bike on the roadway to Keyes, the third was for a teenager who fell from the rafters of the arts and crafts hut. In every case the ambulance personnel were quick to respond and professional. We appreciate their service.

Deborah Thompson and Rebecca Comire once again served as Merit Badge Counselors for Milford's Troop 4 of the Boy Scouts of America. This year six boys earned their Swimming Merit Badges. The ARC Lifeguard Training course was also offered this year. Five Milford youths successfully completed the written and water skills requirements.

The American Red Cross has begun implementing their new Learn to Swim program. It is the most comprehensive change to the program in more than fifty years. The staff at Keyes began readying themselves for the changes which will occur. A meeting was held in mid-August to begin to introduce the new program to the parents of swimmers. We were pleased with the number of parents who turned out. We thank them and all parents for their continued support of our program. The new progressive swimming program will be in full effect for the summer of 1993.

In conclusion, it was another wonderful, safe summer at Keyes Pool. We anticipate a happy, healthy, and hot summer at Keyes in 1993, and look forward to serving the Milford youths of all ages.

Respectfully submitted,

Rebecca S. Comire, Pool Director

16

PUBLIC WORKS ADMINISTRATION

This account provides the funding to operate the DPW office. Maintained by the staff are Cemetery, Highway, Water, and Sewer records.

2800 water and 2300 sewer customers are billed on a quarterly basis.

Purchasing, planning, and numerous other items pertaining to the operation of DPW are handled in this office.

During the year, the Director worked with the Nashua Regional Planning Commission completing a Road Surface Management System Plan, addressing the type of maintenance and resurfacing required. Costs were projected for a six year plan.

This office working with the Town Planning Director and the Nashua Regional Planning Commission, currently are developing a Wellhead Protection Plan that will identify locations of potential contamination in the area of the town's Curtis and Kokko Well fields. This when complete will be an important management tool.

The \$2,350 overexpenditure in this account was in the salary account due to a payout of accrued vacation and sick time to an employee who resigned. Part-time help and training an employee who transferred from another town department added additional expense.

Your Director wishes to thank the Board of Selectmen, DPW employees, all other departments, committees, and the community for all their support during this past year.

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HIGHWAY DRAINAGE

New catchbasins were added on Armory Road, Colburn Road, and Pine Valley Street.

Broken and clogged storm drain pipe lines were excavated and repaired on Prospect Street, Elm Street, and Valhalla Drive.

Deteriorated, old brick catchbasins on Union and South Street were replaced with new precast concrete units.

On Colburn Road, 200 ft. of 12" drain pipe was added to correct a drainage outfall problem near the intersection of Dear Lane.

In conjunction with the DPW repaving program, manhole and catchbasin castings were raised to grade on Amherst, Union, Nashua, and Elm Street.

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ROAD RESURFACING

Article 23, authorized spending \$103,400 from the Highway Capital Reserve Fund to repave sections of Amherst, Elm, Nashua, and Union Street.

Low bidder for this work was the Lane Construction Company of Manchester, New Hampshire.

After a leveling course of hot mix was applied, sewer drainage and water structures were raised to grade. The finish course was a 5/8" compacted thickness of hot plant mix. 2.65 miles were completed from these funds.

Sections of granite curb on Union and Nashua Street were raised and sidewalks in these areas repaved.

=====

STREET LIGHTING

Eleven new lights were added during the year. Priority was given to lighting intersections. A few lights were added on streets that have been on the request list for several years.

The DPW recommends support be continued each year to adding a few additional lights. At present, the town rents 393 lights from Public Service Company of New Hampshire.

=====

TOWN BUILDINGS

Town Hall Building

This appropriation provides the funding to operate and maintain the Town Hall building and the DPW garage.

During routine servicing of the town hall clock, it was discovered that the clock hands were badly deteriorated. Henry Anthony of Brookline, New Hampshire, our clock repair man gently removed them and using the old ones as a pattern, crafted new wooden hands.

Even though a substantial portion of the town hall roof was replaced during the major renovation project, we seem to be plagued with frequent, small leaks in areas of the roof. These are repaired when noticed, to avoid possible water damage to the interior of the building.

Since the auditorium was renovated, requests for use is on the increase for a variety of events. We can all be proud of this beautiful hall renovated through generous donations. Thanks to the THARC group who planned and coordinated this community effort.

=====

SOLID WASTE TRANSFER STATION

The current three year trash disposal contract with the Wheelabrator Incinerator in Penacook, New Hampshire expires July of 1993. The price currently is \$53.75 per ton. There is a provision in our agreement for a one year renewal. Rental of trailers and hauling is contracted with Gobin Disposal Systems of Claremont, New Hampshire.

For the year, 4,427 tons of trash was hauled to the incinerator, 4,091 tons was residential and 336 tons commercial. Our disposal charge for commercial remains at \$70 per ton.

From January through May, Consumat-Sanco operated the recycling facility.

On June 1st, the DPW took over the operation. Equipment and leasehold improvements were purchased from C-S at the agreed price of \$75,000. This to be paid interest free over a three year period. The first payment of \$25,000 was made in 1992. Revenue estimated the town would receive from the sale of corrugated paper, plastics, glass, and metal cans was projected to be \$20,000. For the first six month period, we received \$9,593. Income from the sale of other metals amounted to \$6,334.

Several improvements were accomplished during the year, these included changing the location for dropping off recyclables, widening the entrance road to improve the traffic flow. The recycling sorting room was insulated and an addition was added to the scale house. Additional paving was added in the area of the glass storage bins and the trailer loading ramp.

The Still Good Shed continues to be well patronized. Items are free for the taking to all Milford residents.

In October, the Annual Household Hazardous Waste Collection was held at the Milford Wastewater Treatment Facility. 33 drums of various types of hazardous material were collected from Milford and adjacent communities.

The following is a detailed list of various recyclables and other items removed from the waste stream in 1992.

Aluminum Cans	26.33
Tin Cans	48.18
Plastics	53.19
Glass	223.22
Corrugated	105.35
Newsprint & Magazines	182.79
Tires (2,474)	21.61
Car Batteries (415)	6.22
Used Motor Oil (2800 Gal.)	11.20
Assorted Metals	381.28
Yard & Leaf Waste	400.00
TOTAL TONS	1,459.37

Milford is currently recycling 24.79% of the total waste stream delivered to this facility. This is considered to be well above the average for New Hampshire municipalities. Credit for this achievement is shared by the communities support of our recycling efforts and our transfer station personnel who continually strive to increase the level of recycling.

Several hundred Christmas trees were reduced to usable woodchips. Local contractor, Tree Are Us, Inc., again this year, generously donated their equipment and labor to accomplish this task.

For every ton we recycle, the savings over sending that ton to the incinerator is about \$35. For 1992, we realized savings of \$22,365.

Total revenues for the year exceeded estimates by \$8,471. As of 12/31, the operating budget was overexpended by \$6,000. A lightning strike that caused \$3,500 worth of damage to electrical components at the facility accounted for the majority of the overdraft. With the transition from contracting recycling to town operated, many of the line items in the budget changed.

REPORT OF THE RECYCLING COMMITTEE

The Recycling Committee started the year by promoting the Still Good Shed at the transfer station. Household items which normally would have been added to the waste stream were "recycled" at the shed by finding a home with others needing the still good items.

During 1992, the committee worked with several local groups to accomplish a variety of projects. The committee joined forces with the Earth Day Committee to co-sponsor "Recycling Magic". The Earth Day event was kicked off with a design a T-Shirt contest, won by a MASH freshman. The family oriented event included recycling games, crafts, paper-making, planting with our own leaf compost in soda bottle planters, a recycling skit by Bales 5th graders, an Earth Tunes Concert, and lots of recycling information.

The Regional Planning Commission, Chamber of Commerce, and the committee sent out a recycling questionnaire to area businesses to gauge the extent and types of items being recycled. Recycling audits were offered to interested businesses. A tour of a model recycling business was also conducted by the group.

Town Meeting attendees were treated to a slide presentation of recycling at the transfer station along with facts and figures documenting the success of the program.

The Milford and Amherst Recycling Committee worked together to set-up an informational booth at the Hampshire Hills Business Expo.

The attempt to involve the schools and students in recycling is an ongoing project and will be carried into 1993.

The committee ended the year by distributing a recycling newsletter which will also continue during 1993.

Respectfully submitted,

Tammy L. Scott, Chairman
Jo-Ann Turner, Secretary

=====

WATER DEPARTMENT

Source of Supply - The two Curtis Wells and the Kokko well continue to supply most of the demand on the system. Water is pumped from the Pennichuck supply for a brief period of time weekly in order to keep the 16" transmission main fresh. Pennichuck's primary function is still a backup to our well supply.

At the Kokko Well, a small dosage of polyphosphate, .4 gallons per day has eliminated black water complaints caused by high levels of iron and manganese.

During the first few months of the year, several of the distribution system's monthly water samples showed the presence of coliform. The cause, iron bacteria growth on pipe linings.

Steps were taken to eliminate this problem, feeding on a regular basis a maintenance dose of hypochlorite. Since implemented in June, samples have shown the absence of coliform.

An EPA mandate requiring water utilities to test for lead/copper was complied with in 1992. 40 samples were obtained from homes constructed between 1982 and 1986. This was a period when lead solder was widely used in household plumbing.

8 of the 40 samples exceeded the lead limit, 0.15 mg/l. All were less than the copper limit 1.3 mg/l. The town water supply and distribution system does not have a lead problem, all samples were well below the limit. We should all let the faucet run 15-30 seconds prior to drawing a glass of water to drink. Never cook with or drink water from a hot water tap. This eliminates the risk of ingesting traces of lead.

Milford is required as are most other water utilities to study and refine their system's corrosive control treatment with regard to lead and copper. At present, we feed sodium hydroxide and have for the last 15 years. This elevates the pH and reduces corrosion of copper.

Distribution System - 404 feet of 6" main on Lincoln Street was replaced with 12" in conjunction with the bridge replacement. A substantial portion of the cost of this work was reimbursed from federal funding. 1263 feet of 12" pipe was installed by a developer on Whitten Road. This will serve several new house lots and a proposed street.

Routine system maintenance was carried out as scheduled. 369 hydrants flushed spring and fall. 400 old meters were replaced with new meters equipped with outside readers. Approximately one third of the 900 main and hydrant gate valves in the system were inspected and operated. During the year, 11 water main breaks were repaired.

Administration - With the April billing, the policy of giving 500 cubic feet of water with the minimum billing charge was eliminated. The cost to the user amounts to \$19 per year. It has helped to provide needed additional revenue. Since the last rate increase in 1989, distribution system improvements and increased operating costs have created the need for additional revenue.

As of 12/31/92, this appropriation was overexpended by \$13,876. Installation and operation of chlorination equipment, an unanticipated item caused the overdraft.

Revenue estimates were exceeded by \$17,000, ending the year with an unaudited fund cash balance of \$44,356.

=====

HYDRANT RENTALS

The annual charge for standby fire protection provided by the Milford Water Department to the town is \$250 per hydrant, there are 369 hydrants.

WATER DEPARTMENT STATISTICS - 1992

Minimum Day - Total gallons pumped - January 1, 1992	650,000
Maximum Day - Total gallons pumped - June 17, 1992	1,240,000
Average gallons pumped per day	840,000
New water main added - 12"	1,647'
Old water main abandoned - 6"	283'
New services added	19
Services replaced (Main to P.L.)	4
Main gate valves replaced	2
Water main breaks repaired	10
Number of Hydrants 12/31/92	371
Number of Services 12/31/92	2,800

COMPARISON OF WATER PUMPED (Millions of Gallons)

Month	1991	1992
January	22,980,000	22,670,000
February	21,510,000	22,120,000
March	23,470,000	23,700,000
April	24,290,000	23,530,000
May	26,500,000	28,110,000
June	29,660,000	29,350,000
July	31,350,000	27,160,000
August	27,380,000	27,980,000
September	24,650,000	25,890,000
October	24,950,000	25,790,000
November	22,160,000	23,920,000
December	22,560,000	26,550,000
TOTAL	301,460,000	306,770,000

Days pumping over 1,000,000 gallons during year - 29 Days

**MILFORD PUBLIC WORKS
WATER DEPARTMENT
UNAUDITED STATEMENT OF RECEIPTS AND DISBURSEMENTS
AS OF DECEMBER 31, 1992**

Cash on Deposit January 1, 1992		\$ 8,192.39
Plus Receipts:		
Collection on Accounts Receivable	\$481,630.42	
Collection on Other Receivables	18,206.76	
Interest	(143.48)	
Hydrants	92,250.00	
Meter Reading for Sewer Dept.	2,266.66	
Miscellaneous	14,254.58	
Water Impact Fees	9,484.00	
Water Inspections	750.00	\$618,698.94
Total Available		\$626,891.33
Less Disbursements:		
Disbursements	\$586,963.56	
Audit Adjustments 1991	(4,428.17)	(\$582,535.39)
CASH AS OF DECEMBER 31, 1992		\$ 44,355.94

STATEMENT OF CUSTOMERS' ACCOUNTS

Accounts Receivable January 1, 1992		\$ 50,424.60
Plus Charges:		
Resident Sales	\$468,145.69	
Water/Other	17,593.16	
Refunds	320.25	\$486,059.10
TOTAL		\$536,483.70
Less:		
Collections & Water/Other	\$499,837.18	
Adjustments	3,317.38	\$503,154.56
ACCOUNTS RECEIVABLE DECEMBER 31, 1992		\$ 33,329.14

MILFORD DEPARTMENT OF PUBLIC WORKS
 UNAUDITED FINANCIAL STATEMENT
 DECEMBER 31, 1992

	Appropriated	Expended	Balance
Cemetery	\$ 60,106	\$ 53,941	\$ 6,165
Highway Summer Maintenance	255,169	249,047	6,122
Highway Winter Maintenance	244,829	197,994	46,835
Parks - Maintenance	26,717	25,264	1,453
Parks - Recreation	43,148	42,578	570
Public Works Administration	88,168	90,519	(2,351)
Highway Storm Drainage	19,172	15,359	3,813
Street Lighting	60,590	60,803	(213)
Town Buildings	77,825	74,537	3,288
Solid Waste Transfer Station	511,796	517,797	(6,001)
Water Department	570,092	583,968	(13,876)
	<hr/>	<hr/>	<hr/>
TOTAL	\$1,957,612	\$1,911,807	\$ 45,805

WARRANT ARTICLES

Earmarked From Previous Years

Route 101/31 Intersection Improvements	\$ 35,000.00	\$ -0-	\$35,000.00*
Great Brook Bridge (Lincoln Street)	58,000.00	58,000.00	-0-
Road Resurfacing - 1991	467.00	467.00	-0-
Keyes Park Erosion - Engineering	5,000.00	5,000.00	-0-
Water Department Planning	2,675.00	2,675.00	-0-

1992 Warrant Articles

Highway Capital Reserve Fund	25,000.00	25,000.00	-0-
Road Resurfacing	103,400.00	103,400.00	-0-
Keyes Park Erosion Repair	25,000.00	16,369.00	8,631.00
Great Brook Bridge (Lincoln Street)	26,400.00	26,400.00	-0-
Sweeper	69,000.00	69,000.00	-0-
	<hr/>	<hr/>	<hr/>
TOTAL WARRANT ARTICLES	\$248,800.00	\$240,169.00	\$ 8,631.00

*EARMARKED FOR 1993

12/31/92 - Water Department Cash Balance - \$44,356.00

1992 TOWN CLERK

DOG ACCOUNT

10	1991 DOG LICENSES & FINES	\$ 58.50
447	1992 DOG LICENSES & FINES	2,310.00
5	1992 KENNEL LICENSES ISSUED	105.00
	DOG FINES ASSESSED & COLLECTED	<u>1,265.00</u>
	PAID TOWN TREASURER	<u><u>\$3,738.50</u></u>

AUTO ACCOUNT

AUTO PERMITS ISSUED JAN.1, THROUGH DEC. 31,1992

886	JANUARY	\$ 54,860.00
771	FEBRUARY	48,388.00
1007	MARCH	59,465.00
1231	APRIL	81,091.00
1125	MAY	58,938.00
1156	JUNE	61,222.00
1068	JULY	62,257.00
1063	AUGUST	68,694.00
969	SEPTEMBER	58,244.00
1041	OCTOBER	61,295.00
881	NOVEMBER	54,873.00
845	DECEMBER	54,651.00
-----	ADJUSTMENTS (RETURNED CHECKS)	<u>(258.00)</u>
<u>12043</u>		<u><u>\$723,720.00</u></u>

WILFRED A. LEDUC,
TOWN CLERK

REPORT OF TAX COLLECTOR
SUMMARY OF WARRANTS
DECEMBER 31, 1992

DR.

TO:	1992 PROPERTY TAX LEVY	\$15,716,421.36
TO:	1992 ADDED PROPERTY TAXES	18,896.40
TO:	1992 CURRENT USE TAX LEVY	43,770.00
TO:	1992 YIELD TAX LEVY	12,142.45
TO:	1992 PROPERTY TAX INTEREST	19,288.84
TO:	1992 BOAT TAXES	<u>3,758.32</u>
		<u>\$15,814,277.37</u>
		=====

CR.

BY CASH PAID TO TREASURER:		
	PROPERTY TAXES COLLECTED	\$13,239,807.95
	INTEREST COLLECTED	19,288.84
	CURRENT USE TAXES COLLECTED	18,000.00
	YIELD TAXES COLLECTED	9,902.32
	BOAT TAXES COLLECTED	3,758.32
OVERPAYMENTS FROM 1991		
	APPLIED TO 1992	600.43
	BY PROPERTY TAXES ABATED	11,502.00
	BY PROPERTY TAXES UNCOLLECTED	2,495,268.86
	BY YIELD TAXES ABATED	2,240.13
	BY CURRENT USE TAXES ABATED	5,600.00
	BY CURRENT USE TAXES UNCOLLECTED	20,170.00
	BY TAXES--ELDERLY LIENED	2,707.41
	BY OVERPAYMENTS (REFUNDED)	<u>(14,568.89)</u>
		<u>\$15,814,277.37</u>
		=====

DR.

TO:	1992 ELDERLY TAX LIENS	\$2,717.91
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CR.

BY	1992 ELDERLY TAX LIENS UNCOLLECTED	\$2,717.91
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SUMMARY OF WARRANTS

DR.

TO:	1991 PROPERTY TAXES UNCOLLECTED 1-1-92	\$2,643,741.38
TO:	1991 YIELD TAXES UNCOLLECTED 1-1-92	1,103.23
TO:	1991 PROPERTY INTEREST COLLECTED	47,661.71
TO:	1991 YIELD TAX INTEREST COLLECTED	281.30
		<u>281.30</u>
		<u>\$2,692,787.62</u>

CR.

BY CASH PAID TO TOWN TREASURER:		
PROPERTY TAXES		\$2,626,530.19
INTEREST COLLECTED		47,661.71
YIELD TAXES COLLECTED		1,103.23
INTEREST COLLECTED		281.30
BY PROPERTY TAXES ABATED		15,070.19
BY TAXES--ELDERLY LIENED		2,741.43
BY OVERPAYMENTS OF 1991 APPLIED TO 1992		(600.43)
		<u>(600.43)</u>
		<u>\$2,692,787.62</u>

DR.

TO:	1991 ELDERLY TAX LIENS UNCOLLECTED 1-1-92	\$16,359.27
TO:	1991 ADDED TAX LIENS	2,741.43
TO:	1991 INTEREST COLLECTED	150.30
		<u>150.30</u>
		<u>\$19,251.00</u>

CR.

BY CASH PAID TO TOWN TREASURER:		
TAXES COLLECTED		\$ 3,835.66
INTEREST COLLECTED		150.30
BY TAX LIENS UNCOLLECTED		15,265.04
		<u>15,265.04</u>
		<u>\$19,251.00</u>

DR.

TO:	1990 YIELD TAXES UNCOLLECTED	\$33.63
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CR.

BY	1990 YIELD TAXES UNCOLLECTED	\$33.63
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DR.

TO:	1990 ELDERLY TAX LIENS UNCOLLECTED	\$2,751.74
TO:	1990 INTEREST COLLECTED	164.73
		<u>164.73</u>
		<u>\$2,916.47</u>

CR.

BY CASH PAID TO TOWN TREASURER:		
TAXES COLLECTED		\$1,947.17
INTEREST COLLECTED		164.73
BY TAX LIENS UNCOLLECTED		804.57
		<u>804.57</u>
		<u>\$2,916.47</u>

SEWER TAX ACCOUNT
DECEMBER 31, 1992

DR.

TO:	1992 SEWER TAX WARRANTS	\$769,588.60
TO:	1991 SEWER TAXES UNCOLLECTED	<u>99,264.22</u>
		<u>\$868,852.82</u>

CR.

BY CASH PAID TOWN TREASURER:		
	TAXES COLLECTED	\$807,904.38
	UNCOLLECTED 1-1-93	51,941.49
	NET ADJUSTMENTS	5,290.65
	SEWER TAXES LIENED	<u>3,716.30</u>
		<u>\$868,852.82</u>

WATER ACCOUNT
DECEMBER 31, 1992

DR.

TO:	1992 WATER USERS FEES LEVIED	\$468,145.69
TO:	1991 WATER USER FEES UNCOLLECTED	<u>46,918.74</u>
		<u>\$515,064.43</u>

CR.

BY CASH PAID TOWN TREASURER:		
	WATER USERS FEES COLLECTED	\$480,054.32
	UNCOLLECTED 1-1-93	32,668.75
	NET ADJUSTMENTS	828.21
	WATER FEES LIENED	<u>1,513.15</u>
		<u>\$515,064.43</u>

WATER OTHER ACCOUNT
DECEMBER 31, 1992

DR.

TO:	WATER OTHER BILLING	\$17,593.16
TO:	UNCOLLECTED 1-1-92	<u>1,357.79</u>
		<u>\$18,950.95</u>

CR.


BY CASH PAID TOWN TREASURER:		
	FEES COLLECTED	\$18,177.96
	UNCOLLECTED 1-1-93	660.39
	NET ADJUSTMENTS	<u>112.60</u>
		<u>\$18,950.95</u>

RECAPITULATION

DECEMBER 31, 1992

TOTAL MONIES TURNED OVER TO TOWN

1992	PROPERTY TAXES	\$13,240,408.38
1992	PROPERTY TAX INTEREST	19,288.84
1992	CURRENT USE TAXES	18,000.00
1992	YIELD TAXES	9,902.32
1992	BOAT TAXES	3,758.32
1991	PROPERTY TAXES	2,626,530.19
1991	PROPERTY TAX INTEREST	47,661.71
1991	YIELD TAXES	1,103.23
1991	YIELD TAX INTEREST	281.30
	TAX LIENS REDEEMED	1,415,237.98
	TAX LIEN INTEREST	276,852.08
1992	SEWER TAXES	807,904.38
1992	WATER FEES	480,054.32
1992	OTHER WATER	18,177.96
1992	DOG ACCOUNT	3,738.50
1992	AUTO PERMITS	<u>723,720.00</u>
		<u><u>\$19,692,619.51</u></u>


WILFRED A. LEDUC,
TAX COLLECTOR

SUMMARY OF TAX LIENS

DECEMBER 31, 1992

DR.

TAX LIENS BY TOWN	1991	1990	1989	1988	1987	1986	1985	1984	1983	1982
	\$1,770,413.15									
UNREDEEMED LIENS 01-01-92	\$1,306,630.64	\$477,236.75	\$61,883.69	\$23,069.71	\$2,236.08	\$5,063.69	\$889.04	\$774.32	\$299.30	
INTEREST COLLECTED AFTER LIEN	29,085.16	107,428.92	120,026.10	11,408.09	2,016.79	1,558.63	617.71	-0-	-0-	124.46
REDEMPTION COSTS	2,825.59	731.00	620.00	77.50	-0-	17.10	-0-	-0-	-0-	-0-
	\$1,802,323.90	1,414,790.56	597,882.85	73,369.28	25,086.50	3,811.81	5,681.40	889.04	774.32	423.76
REMITTANCES TO 01-01-93	\$ 572,122.77	614,923.45	455,440.54	33,832.42	4,988.77	3,284.23	1,200.02	-0-	-0-	200.00
ABATEMENTS	-0-	20,214.34	-0-	-0-	-0-	-0-	-0-	-0-	-0-	-0-
DEEDED	-0-	-0-	-0-	-0-	-0-	-0-	-0-	-0-	-0-	-0-
UNREDEEMED TAXES 01-01-93	\$1,230,201.13	779,652.77	142,442.31	39,536.86	20,097.73	527.58	4,481.38	889.04	774.32	223.76
	\$1,802,323.90	1,414,790.56	597,882.85	73,369.28	25,086.50	3,811.81	5,681.40	889.04	774.32	423.76

CR.

WADLEIGH MEMORIAL LIBRARY DIRECTOR'S REPORT

Like much of the nation, the library endured the pressures of the recession in 1992. Unlike most businesses, library activity increases during bad economic times as people make more and better use of publicly-funded services. Circulation increased by six (6%) percent, contributing to a seventy-two (72%) percent increase since 1986. Use of materials and services in the library increased even more! Many people are using the library for job searches, training and skills improvement and for resume writing. Recreational reading increased as well due to enforced leisure time caused by unemployment. Over 8,100 persons are now registered borrowers - more than two-thirds of the population of Milford.

Although the library did receive a modest increase in support from the Town, it was largely offset by a decrease in Trust Fund revenues. This, coupled with increased demand and inflation, put a real strain on the library's ability to purchase enough new materials to meet the demand. Generous gifts from several sources helped to cover some of the shortfall. The evolution from printed Reference materials to CD ROM technology is moving faster than expected and will shape much of the direction of our information and reference services in the coming years.

An unexpected (and most unwelcomed) challenge appeared mid-year when it was announced that the vendor of the computer system, which we share with seven other libraries, planned to withdraw our system from the market. This has forced our consortium, GMILCS, Inc., along with one hundred other library systems across the country, to find a new automated library system vendor. This process is now well underway and we expect to have a new system in place by the end of 1993.

There were a number of unexpected repairs to the building required, some to meet safety code issues and some to meet environmental regulations. There is an ongoing problem with the roof of the new addition which we hope to have resolved by summer.

The major social note of 1992 was the marriage of Assistant Library Director, B. Dwight Hyde, on November 11. Congratulations Dwight & Pat! I would like to give my heartfelt thanks to the library staff for their fine work throughout the year - often working shorthanded - always pulling through! My thanks as well to the Board of Trustees for their strong support and guidance. I look forward to 1993 with the expectation that we will continue to provide the best service that we can for all of the people of Milford.

Respectfully submitted,

Arthur L. Bryan
Library Director

Library Statistics 1992

Wadleigh Memorial Library

1992 Circulation

Books			
	Adult	52,762	
	Juvenile	57,021	
Periodicals		6,610	
Cassettes		3,273	
Kits		2,037	
Videos		6,483	
Records		298	
Pamphlets		107	
Museum passes & Art Prints		75	
Public Computer Use		400	
Total Circulation		129,066	
Interlibrary Loan			
	Borrowed	941	
	Loaned	1,397	
Total		2,338	
Dialog Database Searches		3	
Registered Patrons		8,100	
Programming		Programs	People
	Adult	3	56
	Juvenile	187	3,365

Library Statistics 1992

Library Holdings	Adult	Juvenile	Total
Book Titles January 1, 1992	30,389	13,341	43730
Purchased	1,193	1,173	2366
Gifts	513	93	606
Discarded	1,053	808	1861
Book titles December 31, 1992	31,042	13,799	44841
Book Volumes January 1, 1992	33,973	15,016	48989
Purchased	1,479	1,297	2776
Gifts	537	107	644
Discarded	416	511	927
Lost in Circulation	809	316	1125
Book volumes December 31, 1992	34,764	15,593	50,357

Serials & Magazines 144 Subscriptions

Audio Visual Holdings 12/31/92	Titles	Volumes
Records	641	647
Cassettes	441	443
Videos	444	449
Kits	156	159
Filmstrips	78	78

Microforms	Titles	Volumes	Units
Microfilm	15	187	877
Microfiche	3	459	3366
Total	18	646	4243

Pamphlets 16 drawers

Wadleigh Memorial Library
Treasurer's Report 1992

Library Expenses

Personnel costs	\$192,029.55
Contracted Expenses	\$1,797.26
Utilities	\$19,196.11
Operating Expenses	\$59,108.07
Building & Equipment Maintenance	\$13,287.96
Capital Equipment	\$0.00
Total Expense	\$285,418.95

Library Revenues

Town Appropriation	\$270,774.00
Generated Income	
Non-Resident Cards	\$3,209.00
Book Sale	\$421.00
Contributions	\$84.00
Interest on checking	\$276.34
Keyes Fund gift	\$400.00
Miscellaneous reimbursements	\$1,389.14
Total Regular Revenues	\$276,553.48
Contribution from Library Trust Funds	\$8,865.47
Total Revenues	\$285,418.95
Balance of 1992 Library Trust Fund Income held by Trustees 12/31/92 (unrestricted)	\$6,509.26

Other Library Funds

Fine Account

Balance 1/1/92	\$3,641.31
Fines Received	\$10,552.04
Interest	\$84.76
Disbursements	\$12,114.95
Balance 12/31/92	\$2,163.16

Tarbell Fund

Balance 1/1/92	\$635.24
Tarbell Trust Income	\$455.96
Interest	\$26.14
Disbursements	\$179.21
Balance 12/31/92	\$938.13

Copy Fund

Balance 1/1/92	\$3,274.01
Receipts	\$4,649.02
Interest	\$68.65
Disbursements	\$6,478.67
Balance 12/31/92	\$1,513.01

Trustee Account

Balance 1/1/92	\$14,573.49
Receipts	\$15,938.26
Interest	\$137.99
Disbursements	\$14,970.31
Balance 12/31/92	\$15,679.43

WADLEIGH MEMORIAL LIBRARY REPORT OF THE TRUSTEES - 1992

This year presented many challenges for our Town Library. Growing use, needed building repairs, equipment replacement, disruptive behavior, and rising costs of books and materials all contributed to the demands placed upon staff and finances. And yet, with the support of the Town, the leadership of the Library Director, continued dedication of the staff, and the generosity of our benefactors and volunteers, we were able to provide the services to meet increasing demand and have a successful year.

For example, the Wadleigh Memorial Library had unanticipated expenditures of over \$4,000 to bring our building up to code, fix plumbing leaks, analyze potential roof structural defects, ensure our underground oil tank would not pose an environmental hazard, and improve drainage to protect our historical records room from water seepage.

These unanticipated expenditures could have significantly reduced our ability to invest in our book collection. Fortunately, the combination of Town funding, proceeds from trust funds, and the generosity of our many benefactors enabled the Library to continue building our book collection to meet the needs of Milford. The Board would like to especially express its appreciation to: D.A. Crowley and Associates on behalf of the Ahern Memorial Fund, anonymous donors, Digital Equipment Corporation, Friends of the Library, Hitchiner Corporation, Denise Johnson, Kaley Foundation, Keyes Fund, La Gro family, Milford Cooperative, and William Severn. In addition, the Milford High School donated their valuable NY Times microfilm collection which will be a significant research tool for Library patrons.

We are pleased to note that Library usage, in all categories, continues to increase - up over 6% from the prior year. In particular, we are very gratified by the large and positive response to our children's reading and activities programs. Other new or expanded programs included the Hillstown Library Cooperative *Library Literacy Program* (Art Bryan, Project Director), the Humanities Council Series *Deciding Justice*, and the very popular *Funding for College Education* seminar. That the Library was once again able to accommodate the increased demand without any increase in staff is a reflection of the extra efforts by the staff and a large number of wonderful volunteers. In addition, the Library's continuous investment in technology and automated library systems not only supported the staff in meeting this expanded usage but also enabled enhancement of many Library services such as inter-library loans.

And so, 1992 has been a year of challenges and achievements including the many contributions of former Board member, Denise Johnson, who, we are proud to say, was recognized as N.H. Library Trustee of the Year. We know that the coming year will continue to provide challenges - finalizing roof repairs, replacing the existing cooperative automated library system, funding for our book collection, and completing a new five-year plan. We also know that, with the continued good work of Library staff and Town support, it will be a year of achievement and contribution to the residents of Milford.

Respectfully submitted,

Marc J. Weinstein, Chairman
Board of Trustees, Wadleigh Memorial Library

WASTEWATER TREATMENT FACILITY

The construction and start-up of the ultraviolet disinfection project was completed in 1992. Several programming and software upgrades were experienced to successfully complete the project. While the disinfection system has been on-line for over a year, we have not experienced a single bacteria violation. This system is expected to meet or exceed permit requirements well into the future.

Major repairs were required to the three return sludge pump drives. Following careful evaluation, we determined the best alternative was to replace the belt driven units with new motors and more efficient variable frequency drive units. The work, conducted by Electrical Installations, Incorporated of Center Harbor, was completed in February and has since functioned without problems.

Maintenance to the outside tanks continued. Secondary clarifier #1 was sandblasted and given two coats of epoxy paint. The metal superstructure was sandblasted and spot painted as needed. Fiberglass enclosures on all tanks are showing the ravages of time. A fresh coat of sealant was applied to the roof sections of the ultraviolet disinfection building and the headworks enclosure.

Wastewater flow at the facility averaged 1.2 million gallons a day, with 13.6 percent or 0.163 million gallons a day received from the Town of Wilton. Our facility is presently operating at 56 percent of capacity. The treatment process generates 1,750 pounds of bio-solids per day, all of which is composted on site. Using wood ash as a bulking agent has been successfully employed to replace wood chips in the composting process. The ash has the positive benefit of substantially reducing composting odors and also serves to adjust soil pH upward when used on our acidic New England soils. I have been able to obtain the wood ash, for the short term, at no cost. In exchange for the ash, we have contracted with the wood ash supplier to remove up to ninety percent of the final product. At least ten percent of the product remains for local distribution.

In order to alleviate effluent pH permit violations, an alkalinity feed system utilizing magnesium hydroxide has been set up at the aeration basins. The Treatment Facility's discharge permit, from July through October, requires that the effluent contain less than one milligram per liter of ammonia nitrogen. During the biological nitrification period, alkalinity is consumed in the reaction thus lowering effluent pH. The facility was originally designed to use lime for alkalinity adjustment but, due to equipment problems and chemical costs, that system was abandoned.

In conjunction with recent Environmental Protection Agency requirements relative to industrial pretreatment programs, an Enforcement Response Plan has been created for incorporation into our program. Significant changes and additions have been made to the Sewer Use Ordinance (SUO) and the Intermunicipal Agreement with the Town of Wilton. All are in various stages of approval at the State and Federal levels.

Milford is currently in the process of applying for NPDES Discharge Permit renewal with State and Federal agencies. At the time of this report, it is unknown whether additional treatment requirements or effluent limitations will be required. As part of the Permit renewal, an evaluation of Local Limitations of various pollutants contained in the Sewer Use Ordinance must be conducted. This evaluation requires extensive sampling and analysis of wastestreams both within the facility and at selected points in the collection system. Sampling accounts for most of the increase in the 1993 laboratory budget.

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WASTEWATER COLLECTION SYSTEM

Sewer mains flushed in 1992 included; the northerly section of Town, the four river crossings and the usual troublesome sections. River crossing siphon chambers are checked on a monthly basis. The department's power rodder was utilized to clear troublesome areas on Crosby Street and Ridgefield Drive.

In tandem with the Department of Public Works street resurfacing program, numerous manhole castings were brought to grade on Charles, Dearborn, Johnson, Medlyn and Mill Streets as well as sections of Amherst, Elm, Nashua, Union and South Streets. A new invert was constructed and the frame raised on a Willow Street manhole.

Two major main line sewer blockages occurred in 1992. The first, on Crosby Street, allowed raw sewage to flow from a manhole, into the street and nearby drainage ways. Significant damage occurred to the finished basement in a home located on this line. The blockage on Ridgefield Drive was similar to Crosby in that sewage drained onto the street in addition to damaging the basement of two homes. Both mains on Crosby and Ridgefield Drive have a long history of problems. A Warrant Article appears in 1993 to authorize the replacement of a section of the Crosby Street main from West to Wall Street. Recent inspection of the main revealed several areas of root intrusion damaged pipe and sags in the line which restrict flow. In the not-too-distant future, additional work will become necessary to the remaining old lines on Crosby Street and within the Hilton Homes' neighborhood.

Eleven sewer service stoppages were attended to in 1992. Four of the problems required the Town to replace the service within the Town right-of-way.

Costly repairs were made to the high pressure pump on the sewer flushing equipment to allow it to remain in service another year. This unit should be replaced in the near future.

Substantial maintenance work, the cutting and removal of brush and trees, was conducted along sewer easements. Grading, the placement of gravel, and general road repairs were carried out along the sewer interceptor easement.

One industrial and nineteen residential sewer connection permits were approved. Approximately two-thousand, three hundred, and twenty customers were billed for service in 1992.

Respectfully submitted,

**Steven C. Dolloff, Superintendent
Wastewater Treatment Facility**

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**MILFORD WASTEWATER TREATMENT FACILITY
OPERATIONS AND MAINTENANCE BUDGET**

	1992 Proposed	1992 Expenses (Unaudited)	1993 Proposed
Administration	\$688,709	\$668,366	\$615,625
Laboratory	8,393	8,950	34,683
Operation and Maintenance	215,094	193,927	216,582
Processing	20,235	7,474	30,591
Collection System	44,078	45,787	56,197
Pretreatment Program	7,390	3,394	4,815
TOTALS	<u>\$983,899</u>	<u>\$927,898</u>	<u>\$958,493</u>

TOWN WELFARE

1992 was a year of many positive changes. Budget counseling was begun with individual families. The group formed their own support system and have successfully maintained financial stability. As a result, six long-term assisted families no longer need any type of Town Welfare.

Although **not a welfare program**, a nutrition program was started under the name of Milford Area Self Help - New England. For \$13.00 a month, either paid in cash or food stamps, and two hours of Community Service work, at least \$30.00 worth of fresh and frozen food can be received once a month. I want to especially thank Becky Moul and Kim Buskey who introduced the program to me and have now taken complete responsibility for its growth and development.

In June, papers were filed with the IRS for the Targeted Jobs Tax Credit Program. This is a cost effective incentive for employers to hire persons who traditionally have had difficulty obtaining and holding jobs. Tax credit to the employer is 40% of the first \$6,000 of wages paid during the first year of employment. The maximum credit is \$2,400 per employee.

In July of this year, the State Legislature passed, and the Town adopted, the Welfare Offset Law. This Law allows the Town to recover rent monies, that would otherwise have been paid to delinquent landlords for welfare tenants, and apply these funds to unpaid water and sewer bills and/or real estate taxes. In 1992, over \$9,000 was recovered by the Town through this Law.

The Welfare Work Program returned a work value to the Town in excess of \$11,000. Under this program, recipients work in various Town Departments and receive monetary credit towards the amount of assistance they receive or have received. In summary, of the amount of monies expended for direct welfare, \$11,000 was "repaid."

Unemployment continues to plague the Town's economic picture. In 1990, Milford had a low unemployment rate of 4.1% and a high of 6.8%. In 1991, the low was 6.5% and the high was 8.1%. For 1992, the low was 7.6% and a high in September of 10.1%

I am optimistic that the Town has probably peaked relative to the large numbers seen in 1991. Though the case load remains high, many families are making decisions based on need versus want; families finally took the recession seriously, recognizing that this was long term and not short term and jobs are scarce. Families are relocating, moving in with other family members.

My thanks to the Board of Selectmen and to the Community for their continued support.

Patti Z. Horne
Welfare Director

1992 ANNUAL REPORT

NASHUA REGIONAL PLANNING COMMISSION

The needs of our region and its municipal jurisdictions were clearly reflected in NRPC's two highest priorities for 1992 - the establishment of the regional Center for Economic Development and the completion of the Nashua Area Transportation Study (NATS) update.

On the former, in tandem with the City of Nashua, local business leaders, the area Chamber of Commerce, and our member communities, we committed our time and energy toward the dual objectives of organizing a public/private economic partnership to benefit the entire region and creating a service and information center to assist existing, as well as emerging, businesses. On the latter, after almost two years of exhaustive data collection and analysis, plus the calibration of a sophisticated traffic model, we have completed a comprehensive long-range highway network while we continue to pursue alternative modes, the NATS update will serve as the blueprint for investment in this critical aspect of our economic infrastructure.

1992 was also a busy year for local assistance projects in Milford. We produced a series of geographic information system overlays used by the Planning Board for the Master Plan update; and we undertook the first phase of a pilot Wellhead Protection Program for Milford's public water supply system. Our transportation staff completed a pavement management study inventorying pavement conditions and recommending repair strategies for town roads; and they conducted a two-way circulation analysis for Clinton Street and intersection assessments for both Clinton and Powers Streets at Nashua Street.

This past year we also added another new item to our work program: staffing a regular forum on local cable television service. Milford shares the same cable operator as a majority of our other towns, although under a separate franchise agreement. Many of our selectmen have agreed that municipal needs as well as consumer interests can be best served through a joint negotiating strategy. Also, working with the Souhegan Valley fire departments, NRPC began the process of discussing a regional approach to hazardous material contingency planning and the possible creation of an intermunicipal "HAZMAT" response team.

A summary of our other key accomplishments for 1992:

Data Services

With the arrival of the 1990 Census information and in our role as a Regional Data Center for the U.S. Bureau of the Census, we equipped NRPC to more quickly respond to the information needs of Milford residents and businesses through the organization and distribution of a wide variety of data. Also, an important tool created this past year was the integration of all Census tract and block boundaries into our geographic information system to allow for immediate geographic referencing of all Census data.

Souhegan River Corridor Study

Similar to our efforts on the Merrimack River a few years ago, staff began a detailed analysis of land use, zoning, natural resources and public access along the Souhegan in the Towns of Milford, Wilton, Amherst and Merrimack. An advisory committee of local interests has been established and digital corridor base mapping has been completed.

Major Transportation Projects

We continued to work with local, state and federal officials to spur the implementation of this region's most significant highway projects, including the Everett Turnpike widening, the Circumferential Highway, and the Route 101A Bypass. NRPC also contributed to the preparation of the environmental impact statements for both the Circumferential and 101A, and we encouraged and coordinated public participation for the projects.

Planning Board Training

In addition to our annual workshop series - in 1992 we held a very popular session entitled "Common Ground: Coexistence of the Planning Board and the Zoning Board of Adjustment" - this past year we produced our first educational video, "Site Plan Review: The Basics", with multiple copies available for circulation.

Solid Waste

In pursuit of a long-range, intermunicipal solution to the problem of municipal solid waste disposal, we worked with both the regional Solid Waste Management District and the City of Nashua to investigate the feasibility of an integrated waste management project. Our staff also assisted area businesses and interested citizens in an office paper recycling pilot project.

Household Hazardous Waste Collection

In conjunction with the Solid Waste Management District, NRPC conducted two very successful events: a Spring "paint only" collection in Nashua and a comprehensive collection at four sites around the region, including one in Milford in the Fall.

Regional Historic Resources

Recognizing the wealth of historic buildings and sites found in our communities as well as the threat to their preservation, we completed an historic resources assessment of the region and produced a report that also includes local histories and a description of local architectural styles.

Geographic Information System

To enhance our capacity for computer-based mapping and information management, we continued to invest in our G.I.S. through the creation of additional data layers - including road networks, surface water, traffic zones, land use, zoning, Census boundaries and aquifer resources.

Traffic Count Program

With counters at over 100 locations, we maintained a regional traffic count system to provide the most accurate and current data to meet local, state and regional needs; and we published our annual summary report that is distributed to our member communities.

Flood Plain Management

In conjunction with the NH Office of Emergency Management, we provided assistance to Milford and a number of other communities participating in the National Flood Insurance Program including assessments of flood-prone areas, reviews of current regulations, and suggested revisions to existing ordinances.

Let me close by putting in a pitch for regionalism . . . Just as important as the services that we provide, a significant part of NRPC's mission is getting people to appreciate that we all could be better off, if only a little bit, with more intermunicipal cooperation and more thoughtful coordinated planning. I am pleased with the progress we have made in 1992.

Respectfully submitted,

Don E. Zizzi
Executive Director

PLANNING BOARD

This year, the Planning Board presented two major changes to the zoning code. One of these was an alteration of the aquifer protection statutes with the objective of clarifying intent and improving specifications on allowed uses in the district. The other was a complete rewrite of the sign ordinance which would allow more flexibility to businesses, easier enforcement, and a more appealing presentation of signs to the general public.

Contributions from the Planning Board to the Master Plan Committee continued and we are anticipating the closure of this responsibility in the coming year.

The Planning Board has worked closely with the Zoning Board and the Board of Selectmen on many issues over the past year. Lines of communication with these Boards have been open and have resulted in productive outcome.

The year was marked by Norman Erikson's "retirement" to non-officer status from the position of Chairman, which he held for many years. Mr. Erikson has served as the catalyst for many improvements to site plans, suggestions to other boards, and input to Town committees. He has educated all members of the Planning Board, many lawyers, surveyors, Town residents, and Town officials during his tenure as Chairman. His efforts have included countless hours of preparation, discussions with Town officials, and consultation with Town Counsel. His efforts have resulted in furthering the general welfare of the Town in ways that are not apparent to the average citizen. The Planning Board is deeply grateful for his effective vigilance on behalf of the citizens of Milford.

Respectfully submitted,

**Stephen J. Turner,
Chairman**

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TRUSTEES OF THE TRUST FUNDS

The Trustees of the Milford Trust Funds met immediately after the 1992 Town Elections and decided to make some changes in the administering of the Trust Funds. After consulting with many banks, trust companies, and the New Hampshire Charitable Trust Fund Department in the Attorney General's Office, as well as with the Milford Board of Selectmen, we, the Committee, selected Charter Trust from Concord to assume the responsibility of the Trust Funds.

The Committee has met the first Wednesday of each month since the elections and now, almost a year later, feels that the results of the change are excellent. Now, all funds are invested with growth our main objective. There is also security with adequate bonding of the Charter Trust and the knowledge that the Town funds are accomplishing what is best for the future.

It has been a learning experience for the Committee and we, the members, would like to publicly thank all who placed their faith, confidence, and support in us.

Respectfully submitted,

**Vivian Barry, Chairman
Mary Higley, Treasurer
Marty Wilde, Secretary**

BOARD OF ADJUSTMENT

Almost any week night that you drive by our Town Hall, any time of year, you will see lights shining out from a meeting of a Town committee or board. One of those boards is the Zoning Board of Adjustment, which meets the first and third Thursdays of each month.

During 1992, our Board received thirty-six requests - up from twenty-four in 1991. Thirteen requests were for special exceptions, three were for appeals from administrative decisions, and twenty were for variances.

The case which generated the most public interest in 1992 was a request by Mobile Corporation to build a gas station complex on the aquifer in East Milford.

I would like to thank the Board members and alternates for their time and interest. Special thanks goes to our Secretary, Shirley Carl, who does a superb job.

Katherine H. Bauer
Chairman

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MILFORD INDUSTRIAL DEVELOPMENT CORPORATION

The Milford Industrial Development Corporation (MIDC) is a non-profit agency established to promote industrial development within the community. This group is an outgrowth of the Industrial Development Committee which was formed in 1990. The major function of this Corporation is to help provide financing to industrial users within the community through the Community Development Block Grant Program. In addition, it will oversee the Revolving Loan Program which will obtain its funds from repayment of loans made to industry, and conduct visits to various industries as part of the business visitation program.

In April of this year, the Corporation successfully applied for, and received, a Community Development Block Grant for \$94,600 - \$85,000 of which was loaned to Antco, Inc., a manufacturer of traffic impact doors. This company is located in Meadowbrook Industrial Park and is projected to create a minimum of 20 jobs by the end of 1993 with hopes of expanding this number in coming years. In addition, the Corporation has been working with a company called Superior Friction on a half-million dollar Grant to create 63 jobs. At this time, the Corporation is awaiting final financing to be in place before this Grant can be submitted. Additional accomplishments for the year include outlining procedures for future loans, and setting a mission statement and objectives for the Corporation.

The MIDC is off to an excellent start. It is hoped that this organization will be a significant asset to the community in coming years as a means to retain and augment the industrial base of the community, thereby expanding the tax base and job opportunities.

Peter Leishman, President
Milford Industrial Development Corp.

BAND CONCERT COMMITTEE

The tradition continues. The 1992 concert season was a hit. This year ten concerts were performed, starting the last week of June and ending the last week of August. Unfortunately, we saw four of the concerts moved to the rain venue. In spite of this, attendance remained high - even on rain nights. Many, many people offered their appreciation for the concerts and praise for the sound system which helps so much in making the concerts more enjoyable. We would like to thank the Kaley Foundation and the Keyes Trust Fund for their generous support in funding the sound system this year. People also showed their support and appreciation through donations. The now famous "Band Bucket" accepted donations at each concert - helping to offset concert costs. A total of Four Hundred and Eighty (\$480.00) Dollars was collected. We would like to thank all those who donated. Expenses related to advertising and performers was within budget.

The concerts would not happen without the help of many throughout the Town. The police, public works, high school custodial staff, and, as always, Lee Mayhew, all played a role in making this year's concerts come off without a hitch. Scott Hasu, especially, should be recognized for his mad scramble to get us set up at the high school on July 29 when the rain burst struck. The Concert Committee also grew this year. Wayne Smiley joined the Committee and helps manage the concerts and distribute advertising.

We will be working hard to bring entertainment all can enjoy and look forward to seeing you all at the 1993 Concerts-on-the-Oval.

The Milford Band Concert Committee

Anne and Dan Busby
Wayne Smiley

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BICENTENNIAL COMMITTEE

Next year, we will be celebrating our Town's 200th Birthday. It is our goal that everyone in Town have some part in our Bicentennial Celebration.

As a fund raiser, the Bicentennial Committee continues to sell Bicentennial T-Shirts, Sweat-shirts, Buttons and Flags. Please do not hesitate to contact any Committee members should you be interested in serving on the Bicentennial Committee

Respectfully,

Steven C. Sexton
Vice-Chairman

SAFETY COMMITTEE

The Safety Committee meets on a bi-monthly basis to discuss safety-related issues, changes or improvements made within departments, or review and suggest areas where safety concerns might be improved. An important component of the Committee's work is the review of accidents that occurred since the last meeting. A significant accomplishment in 1992 included refinement of the formal accident investigation and review procedure. Attendance and representation from all departments is generally very good. We were fortunate this year to be able to include one of the Selectmen as a member of this Committee.

Representatives from the New Hampshire Municipal Association provide valuable input to the Committee's work. Periodic inspections of Town facilities are performed and, in 1992, included the Town Hall, Transfer Station, Police Station, and Wastewater Treatment Facility. An ergonomic review of office areas and work stations throughout Town offices was conducted. The vast majority of the recommendations were simple and inexpensive to implement.

The written Hazard Communication Program was completed in 1992. I anticipate the final document to be adopted and incorporated into Milford's Safety Manual in early 1993. The program is the mechanism whereby the Town can comply with the New Hampshire Workers' Right-to-Know Act. The program serves to inform and train employees in the proper handling and labeling procedures to be used when handling hazardous materials.

While significant progress has been made to create a safer work environment, the ensuing year will bring further advancement. The implementation and associated training to comply with the Workers' Right-to-Know Law will be a significant achievement. Additional definition and development of safe work practices must occur, including a confined space entry policy to prevent personnel from entering an area containing a life-threatening atmosphere. A lockout/tagout procedure should be implemented to assure that electrical machinery and equipment cannot be accidentally started while someone performs maintenance to the equipment. It is also my hope that the Town's Loss Prevention Manual can be reviewed and updated. The Committee has started an investigation into a Safety Awards Program in an effort to create and maintain safety awareness amongst employees.

While the above outlines past accomplishments and immediate goals, the Committee's purpose is twofold. (1) Most importantly, to reduce accidents, injuries and, in extreme cases, prevent the death of a fellow employee. (2) A reduction in the number of claims to the Town's insurance company yields a reduction of premiums paid by the Town, thus saving tax dollars.

Respectfully submitted,

Steven C. Dolloff
Chairman, Milford Safety Committee

TOWN HALL AUDITORIUM RESTORATION CORPORATION

(THARC)

It was December 7, 1988 that the papers were recorded by the Secretary of State forming the Milford Town Hall Auditorium Restoration Corporation. Since that day, the six incorporators and a few additional committee members have worked continuously to raise the money necessary to restore the auditorium. Little by little the funds accumulated.

Much was accomplished in 1991. The year 1992 has seen more exciting progress. The original chandelier was found in the attic of the Town Hall, covered with dust but mostly intact, with even some unbroken globes. Refurbished and adorned with French-etched globes, its solid brass shines again. In February a party was held to celebrate its installation.

The Third Annual Pumpkin Festival in October was fortunate in that there were three days of beautiful weather. In spite of the poor economy, Bob Kokko's committee sold hundreds of pumpkins, the craft fair and entertainments were well attended, and the pumpkin pie making contest was a success.

A large item this year has been replacement of the shutters. Enough money has now been raised, thanks to the successful Pumpkin Festival, so that new shutters have been ordered and will be installed early in 1993. Since they did not meet fire safety standards, the old shutters had to be removed when restoration work started. The new ones are being custom made and will be treated to meet those standards.

An Article in the 1992 Warrant asked the Town to purchase 400 chairs to furnish the Auditorium. This Article failed to pass. The committee then launched a drive to persuade townspeople to donate chairs to the Auditorium. Each chair would have a plaque placed on the back with the name of the donor or someone the donor wished to remember. The response has been good and, to date, 273 chairs have been contributed. The committee hopes that this year the Town will see fit to raise enough money to complete the total of 400 chairs.

The completion of the project is almost in sight but more funds are needed. Still to come are acoustic panels, dimmers for the lights, stage curtains, a ventilation system, and coat racks.

Thanks to everyone who has, in any way, contributed to the successful effort to restore the Auditorium. It could not have been done without great community support. The result of all this is that Milford now has an historic and beautiful Auditorium in what the New Hampshire Division of Historical Resources recognizes as one of the finest Victorian municipal buildings in the State - a building that is useful and of which Milford can be proud.

Respectfully submitted,

**Patty Rotch for
Milford THARC**

TREASURER'S REPORT
TOWN OF MILFORD, NEW HAMPSHIRE
12/31/92

GENERAL FUND

BEGINNING CASH BALANCE 01/01/92 \$ 1,073,824.31

RECEIPTS:

TAXES	\$15,685,940.53
INTEREST ON TAXES	346,263.82
INTERGOVERNMENTAL	900,331.85
LICENSES/PERMITS	786,366.04
DEPARTMENTAL/MISC	179,735.70
FINES	5,562.00
INTERFUND TRANSFERS	1,811,312.36
OTHER FUND RECEIPTS	90,248.68
REFUNDS/REIMBURSEMENTS	95,262.96
ACCOUNTS RECEIVABLE	85,820.16
INVESTMENT TRANSFERS	300,000.00
TAX ANTICIPATION NOTES	4,400,000.00

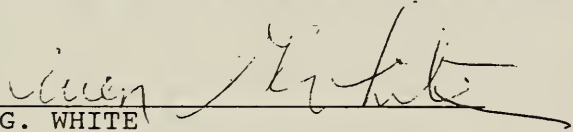
TOTAL RECEIPTS: \$24,686,844.10

DISBURSEMENTS:

PURCHASES:GOODS/SERVICES	\$ 5,374,512.52
CAPITAL RESERVE/TRUSTS	87,000.00
TAX ANTICIPATION NOTES	4,400,000.00
INVESTMENTS	300,000.00
TAX LIEN TRANSFER	1,770,413.15
OTHER	201,043.36
SCHOOL DISTRICT	10,108,689.00
COUNTY	1,183,959.00

TOTAL DISBURSEMENTS: (\$23,425,617.03)

ENDING CASH BALANCE 12/31/92 \$ 2,335,051.38


ALLEN G. WHITE
TOWN TREASURER

REPORT OF THE TRUSTEES OF TRUST FUNDS OF THE CITY OF MILFORD FOR 1992

PRINCIPAL ##### INCOME *****

TRUST NAME	PURPOSE	BEGINNING BALANCE	NEW FUNDS	GAIN/LOSS	ENDING BALANCE	BEGINNING BALANCE	INCOME	PAID OUT	ENDING BALANCE	TOTAL
Tarbell, Julian M.	Library Grounds	5,573.93	0.00	23.05	5,596.98	0.00	353.77	0.00	353.77	5,950.75
Kaley, Frank E.	HS Prizes	9,075.64	0.00	38.30	9,113.94	180.61	587.50	(655.00)	113.11	9,227.05
Averill, Nancy	Library	171.32	0.00	43.34	214.66	0.00	664.80	(684.77)	(19.97)	194.69
Day, James	Library	10,646.04	0.00	44.05	10,690.09	0.00	675.71	(696.02)	(20.31)	10,669.78
Dayfoot, Josephine	Library	4,011.60	0.00	16.60	4,028.20	0.00	254.62	(262.27)	(7.65)	4,020.55
Dutton, Andrew J. and Ellie J.	Library	261.36	0.00	1.08	262.44	0.00	16.59	(17.10)	(0.51)	261.93
Falconer, George and Minnie	Library	998.08	0.00	4.13	1,002.21	0.00	63.35	(65.25)	(1.90)	1,000.31
Gay, Ezra	Library	10,474.09	0.00	43.34	10,517.43	0.00	664.79	(684.77)	(19.98)	10,497.45
Gilsum, Mary e. and Helen E.	Library	998.08	0.00	4.13	1,002.21	0.00	63.35	(65.25)	(1.90)	1,000.31
Gray, Alice	Library	873.98	0.00	3.62	877.60	0.00	55.47	(57.14)	(1.67)	875.93
Howison, James J.	Library	24,951.86	0.00	103.25	25,055.11	0.00	1,583.70	(1,631.29)	(47.59)	25,007.52
Hutchinson, Paul H.	Library	100,942.60	0.00	417.69	101,360.29	0.00	6,406.86	(6,599.40)	(192.54)	101,167.75
Lull, O. W.	Library	11,623.45	0.00	48.10	11,671.55	0.00	737.74	(759.91)	(22.17)	11,649.38
Prescott, Benjamin F.	Library	4,990.37	0.00	20.65	5,011.02	0.00	316.74	(326.26)	(9.52)	5,001.50
Secombe, Annabel C.	Library	1,799.21	0.00	7.44	1,806.65	0.00	114.20	(117.63)	(3.43)	1,803.22
Smith, Miranda	Library	2,009.91	0.00	8.32	2,018.23	0.00	127.56	(131.39)	(3.83)	2,014.40
Thompson, Esther	Library	955.79	0.00	3.95	959.74	0.00	60.66	(62.48)	(1.82)	957.92
Webster, Hannah E.	Library	873.98	0.00	3.62	877.60	0.00	55.47	(57.14)	(1.67)	875.93
Epps, Minnie G.	Library books	22,391.21	0.00	92.65	22,483.86	0.00	1,421.18	(1,463.89)	(42.71)	22,441.15
Nees, Ruth M.	Library Books	5,000.00	0.00	20.69	5,020.69	0.00	317.35	(326.89)	(9.54)	5,011.15
Peabody, Dorcas and Mary	Lib. Childrens' Room	5,983.02	0.00	24.76	6,007.78	0.00	379.74	(391.15)	(11.41)	5,996.37
Cemetery Funds	Perpetual care	309,344.04	4,825.00	1,280.02	315,449.06	0.00	19,634.16	(1,370.50)	18,263.66	333,712.72
TOTALS		533,949.56	4,825.00	2,252.78	541,027.34	180.61	34,555.31	(16,425.50)	18,310.42	559,337.76

MILFORD CAPITAL RESERVES ASSETS

Shares / PV -----	Description -----	Cost -----
	Cash	88.09
8,100	FIDELITY US TREASURY INCOME PORTFOLIO	8,100.00
30,000	LAKE SUNAPEE #1000083010 4.500% 09/11/94	30,000.00
25,000	LAKE SUNAPEE SB #1000082330 5.000% 06/30/93	25,000.00
25,000	US TREASURY NOTE 6.125% 09/30/93	25,576.62
	Less amortization of premium	(101.92)
25,000	US TREASURY NOTE 7.625% 12/31/93	26,087.16
	Less amortization of premium	(103.82)
	Accrued income	2,282.61
	Receivable from down	87,000.00
	Payable to town	(3,628.98)
	TOTAL	200,299.76

CAPITAL RESERVES OF THE TOWN OF MILFORD FOR 1992

Purpose	Beginning Balance	Additions	Paid	Income	Ending Balance
Fire Department	33,375.91	50,000.00	0.00	2,155.43	85,531.34
Ambulance service	25,761.07	12,000.00	0.00	1,549.34	39,310.41
Revaluation	18,471.59	0.00	0.00	1,259.22	19,730.81
Birthday Celebration	32,801.12	0.00	0.00	1,555.06	34,356.18
Road improvement	96,312.60	25,000.00	(105,313.69)	5,372.11	21,371.02
TOTALS	206,722.29	87,000.00	(105,313.69)	11,891.16	200,299.76

COMMON FUND OF THE CITY OF MILFORD FOR 1992

Shares/ Par Value	Description	Rate	Maturity	Balance 01/01/92	Added	Sold	Gain or (Loss)	Balance 12/31/92	Market Value	Income for Year
	1st NH Bank			8,732.83	6,836.09			15,568.92	15,568.92	436.55
	Fidelity US Treas inc Fd				83,800.00			83,800.00	83,800.00	1,669.68
4,500	1st NH Banks	8.250%	07/05/92	4,500.00		(4,500.00)		0.00		
22,000	1st NH Banks	8.250%	07/06/92	22,000.00		(22,000.00)		0.00		
5,000	1st NH Banks	8.250%	07/08/92	5,000.00		(5,000.00)		0.00		
10,000	1st NH Banks	5.370%	08/01/92	10,000.00		(10,000.00)		0.00		
5,000	1st NH Banks	8.150%	08/22/92	5,000.00		(5,000.00)		0.00		
50,000	NFS Savings	8.600%	08/23/92	50,000.00		(50,000.00)		0.00		
65,000	Milford Co-op	8.150%	08/24/92	65,000.00		(65,000.00)		0.00		
12,000	Granite Bank	4.850%	01/06/93	12,000.00				12,000.00	12,000.00	592.32
50,000	NFS Savings	4.550%	02/28/93	50,000.00				50,000.00	50,000.00	2,703.12
60,000	Granite Bank	7.250%	03/01/93	60,000.00				60,000.00	60,000.00	4,401.34
22,000	Cornerstone Bank	7.200%	03/14/93	22,000.00				22,000.00	22,000.00	1,597.92
15,000	Petersborough SB	6.680%	04/09/93	15,000.00				15,000.00	15,000.00	1,018.56
6,500	Milford Co-op	6.400%	07/12/93	6,500.00	641.26			7,141.26	7,141.26	641.26
24,000	Granite Bank	6.150%	08/02/93	24,000.00	(548.28)			23,451.72	23,451.72	1,096.32
12,000	New Dartmouth Bank	6.550%	08/07/93	12,000.00				0.00		
59,497	New Dartmouth Bank	5.510%	08/26/93	59,497.34				59,497.34	59,497.34	3,295.11
50,000	New Dartmouth Bank	7.300%	08/31/93	50,000.00		(50,000.00)		0.00		
10,000	Milford Co-op Bank	6.100%	09/05/93	10,000.00				10,000.00	10,000.00	613.10
3,500	Milford Co-op	7.700%	01/08/94	3,500.00				3,500.00	3,500.00	271.24
13,000	1st NH Banks	4.650%	07/16/94	13,000.00				13,000.00	13,000.00	653.77
26,400	New Dartmouth Bank	5.270%	01/25/95	26,400.00				26,400.00	26,400.00	1,500.37
25,000	FNMA Pool #1992-141G	7.000%	08/25/2006		25,000.63			25,000.63	24,682.50	422.91
25,000	US Treasury Note	8.875%	11/15/97		28,943.39			28,943.39	27,929.69	373.82
25,000	US Treas Note	7.875%	11/15/99		27,817.86			27,817.86	26,914.06	331.70
	45 Atlantic Richfield				4,974.40	(5,125.14)	150.74	(0.00)		
165	AT&T Fund				9,651.38			9,651.38	10,312.50	109.59
120	Boeing Co				5,028.74			5,028.74	4,815.00	60.00
135	Capital Holding				8,318.69			8,318.69	9,753.75	44.55
115	Consolidated Nat Gas				4,936.88			4,936.88	5,232.50	109.26
110	General Electric Co.				8,195.32			8,195.32	9,405.00	64.90
185	Hershey Foods Corp				7,886.54			7,886.54		
91	Hewlett Packard				4,877.75	(8,858.47)	971.93	0.00		
140	K-Mart PERC Pfd				6,818.27	(6,007.86)	1,130.11	0.00		
60	Lilly, Eli				4,019.11			6,818.27	6,947.50	119.35
58	Royal Dutch Petroleum				5,102.74			4,019.11	3,645.00	66.00
275	Supervalve, Inc.				8,698.75			5,102.74	4,698.00	111.16
45	Warner Lambert				4,043.61			8,698.75	8,559.38	53.63
285	Zurn Industries Inc				8,016.55			4,043.61	4,493.13	66.30
	Cash				570.61			8,016.55	11,221.88	62.70
	Int on matured CDs							570.61	570.61	9,599.79
	Accrued inc rec.					2,815.99		2,815.99	2,815.99	2,815.99
	Bank assistance fees							0.00		(347.00)
	TOTALS			534,130.17	263,537.31	(240,582.50)	2,252.78	559,337.76	563,355.73	34,555.31

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MEMBERS OF THE
AMERICAN INSTITUTE OF
CERTIFIED PUBLIC ACCOUNTANTS

MEMBER FIRM OF AICPA
PRIVATE COMPANIES
PRACTICE SECTION

INDEPENDENT AUDITOR'S REPORT

May 29, 1992

Board of Selectmen
Town of Milford
Milford, New Hampshire

We have audited the accompanying general purpose financial statements of the Town of Milford, State of New Hampshire, as of December 31, 1991, and for the year ended, as listed in the table of contents. These general purpose financial statements are the responsibility of the Town's management. Our responsibility is to express an opinion on these general purpose financial statements based on our audit.

We conducted our audit in accordance with generally accepted auditing standards. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the general purpose financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the general purpose financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall general purpose financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

The general purpose financial statements referred to above do not include the general fixed asset account group, which should be included to conform with generally accepted accounting principles. The amount that should be recorded in the general fixed asset account group is not known.

In our opinion, except for the effect on the financial statements of the omission described in the preceding paragraph, the general purpose financial statements referred to in the first paragraph present fairly, in all material respects, the financial position of the Town of Milford, State of New Hampshire, as of December 31, 1991, and the results of its operations and the cash flows of its proprietary and similar trust fund types for the year then ended in conformity with generally accepted accounting principles.

Our audit was conducted for the purpose of forming an opinion on the general purpose financial statements taken as a whole. The combining financial statements listed in the table of contents are presented for purposes of additional analysis and are not a required part of the general purpose financial statements of the Town of Milford, State of New Hampshire. Such information has been subjected to the auditing procedures applied in the audit of the general purpose financial statements and, in our opinion, is fairly presented in all material respects in relation to the general purpose financial statements taken as a whole.

F A Briggs Jr
Certified Public Accountants

TOWN OF MILFORD

COMBINED BALANCE SHEET

DECEMBER 31, 1991

ASSETS	Governmental Fund Types			Proprietary Fund Types Enterprise	Account Group General Long Term Debt	Fiduciary Fund Types Trust and Agency
	General	Special Revenue	Capital Projects			
Cash (NOTE C)	\$ 942,212	\$131,774	\$ 6,193	\$ -	\$ -	\$ 770,979
Property taxes receivable (net of allowance for abatements) (NOTE D)	4,405,127	-	-	-	-	-
Accounts receivable (net of allowance for uncollectibles)	32,144	6,648	-	172,130	-	-
Due from other governmental units	11,026	-	-	-	-	-
Due from other funds (NOTE E)	39,909	38,881	74,586	220,085	-	660
Inventory at cost	-	-	-	103,477	-	-
Prepaid expenses	73,632	-	-	-	-	-
Restricted assets:						
Cash (NOTE F)	146,164	-	-	-	-	-
Deferred compensation benefits (NOTE G)	-	-	-	-	-	60,078
Fixed assets	-	-	-	26,094,718	-	-
Accumulated depreciation	-	-	-	(5,079,528)	-	-
Amount to be provided for payment of principal (NOTE H)	-	-	-	-	4,724,092	-
Total Assets	\$5,650,214	\$177,303	\$80,779	\$21,510,882	\$4,724,092	\$ 831,717
	\$ 46,685	\$ 4,984	\$ 7,287	\$ 27,092	\$ -	\$ -
LIABILITIES						
Accounts payable	32,717	-	-	8,236	-	-
Payable from restricted assets - Deposits payable (NOTE F)	-	-	-	-	-	-
Deferred compensation due employees (NOTE G)	-	-	-	-	-	60,078
Accrued expenses (NOTE I)	61,195	447	-	25,527	-	-
Due to other governmental units	3,935,385	-	-	23,167	-	-
Due to other funds (NOTE E)	334,212	16,343	-	-	-	23,566
General obligation notes and bonds payable (NOTE H)	-	-	-	2,368,061	4,724,092	-
Total Liabilities	4,410,194	21,774	7,287	2,452,083	4,724,092	83,644
FUND BALANCE						
Contributed capital (NOTE J)	-	-	-	18,005,288	-	-
Retained earnings	-	-	-	1,053,511	-	-
Fund balances:						
Reserved for endowments	-	-	-	-	-	534,130
Reserved for future capital improvements (NOTE K)	113,447	-	-	-	-	-
Unreserved:						
Designated for subsequent years' expenditures (NOTE L)	120,389	153,935	73,492	-	-	206,722
Undesignated	1,006,184	1,594	-	-	-	7,221
Total Fund Balance	1,240,020	155,529	73,492	19,058,799	-	748,073
Total Liabilities and Fund Balances	\$5,650,214	\$177,303	\$80,779	\$21,510,882	\$4,724,092	\$ 831,717

See Notes to Financial Statements

**COMBINED STATEMENT OF REVENUES, EXPENDITURES AND
CHANGES IN FUND BALANCES - ALL GOVERNMENTAL**

FUND TYPES AND EXPENDABLE TRUST FUNDS

FOR THE YEAR ENDED DECEMBER 31, 1991

	<u>Governmental Fund Types</u>			<u>Fiduciary Fund Types Expendable Trust</u>
	<u>General</u>	<u>Special Revenue</u>	<u>Capital Projects</u>	
Revenues:				
Taxes (NOTE D)	\$13,459,086	\$ -	\$ -	\$ -
Licenses and permits	808,406	7,850	-	-
Charges for services	226,941	22,847	-	4,710
Intergovernmental revenues	868,411	17,043	-	-
Fines and forfeits	9,393	18,754	-	-
Miscellaneous revenues	389,398	278,300	3,151	6,690
Other financing source: Operating transfers in	354,116	273,485	-	72,000
Total Revenues and Other Sources	<u>16,115,751</u>	<u>618,272</u>	<u>3,151</u>	<u>83,400</u>
Expenditures:				
General government	1,018,264	1,630	-	-
Public safety	1,371,228	45,845	-	-
Highways and streets	1,413,317	6,387	-	775
Health	10,730	-	-	-
Welfare	126,154	1,212	-	-
Culture and recreation	64,648	315,805	-	-
Capital outlay	57,000	258,915	-	-
Debt service:				
Principal retirement (NOTE H)	720,634	-	-	-
Interest	420,555	-	-	-
Other uses:				
Operating transfers out	339,188	-	12,930	15,000
Intergovernmental transfers	<u>10,681,569</u>	<u>-</u>	<u>-</u>	<u>-</u>
Total Expenditures and Other Uses	<u>16,223,287</u>	<u>629,794</u>	<u>12,930</u>	<u>15,775</u>
Excess (Deficiency) of Revenues and Other Sources Over Expenditures and Other Uses	(107,536)	(11,515)	(9,779)	67,625
Fund Balance, beginning of year	<u>1,347,556</u>	<u>167,044</u>	<u>83,271</u>	<u>146,318</u>
Fund Balance, end of year	<u>\$ 1,240,020</u>	<u>\$ 155,529</u>	<u>\$ 73,492</u>	<u>\$213,943</u>

See Notes to Financial Statements

TOWN OF MILFORD

COMBINED STATEMENT OF REVENUES, EXPENDITURES AND

CHANGES IN FUND BALANCES - BUDGET AND ACTUAL - GENERAL AND

SPECIAL REVENUE TYPES

FOR THE YEAR ENDED DECEMBER 31, 1991

	General			Special Revenue Fund		
	Budget	Actual	Variance Favorable (Unfavorable)	Budget	Actual	Variance Favorable (Unfavorable)
Revenues:						
Taxes	\$13,347,263	\$13,459,086	\$ 111,823	\$ -	\$ -	\$ -
Licenses and permits	702,000	808,406	106,406	6,000	7,850	1,850
Charges for services	180,000	226,941	46,941	29,642	22,847	(6,795)
Intergovernmental revenues	878,299	868,411	(9,888)	459	17,043	16,584
Fines and forfeits	6,200	9,393	3,193	-	18,754	18,754
Miscellaneous revenues	175,000	389,398	214,398	-	278,300	278,300
Other source:						
Operating transfers in	353,980	354,116	136	270,916	271,485	2,569
Total Revenue and Other Sources	15,642,742	16,115,751	473,009	307,917	618,279	311,262
Expenditures:						
General government	1,065,692	1,018,264	47,428	1,630	1,630	-
Public safety	1,385,121	1,371,228	13,893	37,114	45,845	(8,731)
Highways and streets	1,481,611	1,413,317	68,294	2,680	6,387	(3,707)
Health	11,040	10,730	310	-	-	-
Welfare	124,135	126,154	(2,019)	1,247	1,212	35
Culture and recreation	65,393	64,648	745	285,107	315,805	(30,698)
Capital outlay	57,000	57,000	-	-	258,915	(258,915)
Debt service:						
Principal retirement	720,634	720,634	-	-	-	-
Interest	420,468	420,555	(87)	-	-	-
Other uses:						
Operating transfers out	324,916	339,188	(14,272)	-	-	-
Intergovernmental transfers	10,681,562	10,681,569	-	-	-	-
Total Expenditures and Other Uses	16,337,572	16,223,287	114,285	327,778	629,794	(302,016)
Excess (Deficiency) of Revenues and Other Sources Over Expenditures and Other Uses	(694,837)	(107,536)	587,301	(20,761)	(11,515)	9,246
Fund balances, beginning of year	1,347,556	1,347,556	-	167,044	167,044	-
Fund balances, end of year	\$ 652,719	\$ 1,240,020	\$ 587,301	\$ 146,283	\$ 155,529	\$ 9,246

See Notes to Financial Statements

TOWN OF MILFORD

COMBINED STATEMENT OF REVENUES, EXPENDITURES AND CHANGES

IN RETAINED EARNINGS/FUND BALANCES - ALL PROPRIETARY FUND TYPES

AND SIMILAR TRUST FUNDS

FOR THE YEAR ENDED DECEMBER 31, 1991

	<u>Proprietary Fund Types Water/Sewer</u>	<u>Fiduciary Fund Types Nonexpend- able Trust</u>
Operating Revenue:		
Charges for services		
Investment income	\$1,429,740	\$ -
Gifts	-	43,509
Total Operating Revenue	<u>-</u>	<u>4,125</u>
	<u>1,429,740</u>	<u>47,634</u>
Operating Expenses:		
Personnel services		
Administration	470,886	-
Operating expenditures	95,180	-
Utilities	380,716	240
Depreciation	166,520	-
Total Operating Expenses	<u>563,625</u>	<u>-</u>
	<u>1,676,927</u>	<u>240</u>
Operating Income (Loss)	<u>(247,187)</u>	<u>47,394</u>
Nonoperating Revenue (Expense):		
Interest income		
Interest expense	17,046	-
Total Nonoperating Revenue (Expense)	<u>(117,281)</u>	<u>-</u>
	<u>(100,235)</u>	<u>-</u>
Income (Loss) before Operating Transfers	<u>(347,422)</u>	<u>47,394</u>
Operating Transfers In (Out)	24,262	(42,767)
Transfer of Depreciation to Contributions in Aid of Construction Account	<u>395,859</u>	<u>-</u>
Net Income (Loss)	72,699	4,627
Retained Earnings/Fund Balance, beginning of year	<u>980,812</u>	<u>529,503</u>
Retained Earnings/Fund Balance, end of year	<u>\$1,053,511</u>	<u>\$534,130</u>

See Notes to Financial Statements

TOWN OF MILFORD

COMBINED STATEMENT OF CASH FLOWS - ALL PROPRIETARY

FUND TYPES AND SIMILAR TRUST FUNDS

FOR THE YEAR ENDED DECEMBER 31, 1991

	<u>Proprietary Fund Types Water/Sewer</u>	<u>Fiduciary Fund Types Nonexpend- able Trust</u>
Cash Flows From Operating Activities:		
Operating income (loss)	\$(247,187)	\$ 4,627
Adjustments for noncash items:		
Depreciation	563,625	-
Adjustments for working capital changes:		
Net (Increase) decrease in:		
Accounts receivable	(37,525)	-
Due from other funds	(121,796)	-
Inventories	(8,370)	-
Net Increase (decrease) in:		
Accounts payable	(25,191)	-
Accrued expenses	13,469	-
Due to other governments	3,689	-
Due to other funds	<u>(28,890)</u>	<u>(17,512)</u>
Net Cash Provided (Used) by Operating Activities	<u>111,824</u>	<u>(12,885)</u>
Cash Flows From Non-Capital Financing Activities:		
Operating transfer-in from other funds	<u>24,262</u>	<u>-</u>
Cash Flows From Capital and Related Financing Activities:		
Increase in long-term debt	555,000	-
Payments on long-term debt	(250,154)	-
Capital contributed by municipality	47,500	-
Acquisition of property, plant, and equipment	(713,150)	-
Contribution in aid of construction	-	-
Interest paid on long-term debt	<u>(117,281)</u>	<u>-</u>
Net Cash Used for Capital and Related Financing Activities	<u>(478,085)</u>	<u>-</u>
Cash Flows From Investing Activities:		
Interest on investments	<u>17,046</u>	<u>-</u>
Net Decrease in cash	(324,953)	(12,885)
Beginning Cash Balance	<u>324,953</u>	<u>555,582</u>
Ending Cash Balance	<u>\$ -0-</u>	<u>\$542,697</u>

See Notes to Financial Statements

N.B.: The entire Financial Statement is available for review in the Selectmen's Office.

M I N U T E S O F T H E
199th M E E T I N G O F T H E
T O W N O F M I L F O R D

Town Meeting for election of Town Officers and School Officers opened at 12 o'clock in the noon by the reading of the Town Warrant and School Warrant by Assistant Moderator, Charles Ferguson.

Motion was made, and seconded, to close the polls at 8:00 o'clock p.m., and voted unanimously in the affirmative.

Election officers present: Assistant Moderator Charles Ferguson; Supervisors of the Checklist: Frances Rivard, Elisabeth Blacklock and Barbara Parry; Town Clerk Wilfred Leduc.

Moderator Philbrick called to order the 199th Town Meeting of the Town of Milford at the Milford Area Senior High School auditorium at 6:30 p.m. Present for the Meeting were Assistant Moderator Charles Ferguson, Board of Selectmen, Chairman Richard Mace, Richard Medlyn, Peter Leishman, Jack Ruonala and Rosario Ricciardi; Town Administrator, Lee Mayhew; Director of Public Works, Robert Courage; Superintendent of Wastewater Treatment Plant, Steven Dolloff; Chief of Police, Steven Sexton; Fire Chief, Richard Tortorelli; Planning Director, Mark Fougere; Finance Director, Katherine Chambers; Assessor, Doug Smith; Conservation Commission Chairman, William Parker; Welfare Director, Patti Horne; Building Inspector, Kevin Lynch; Library Director, Arthur Bryan; Director of Emergency Management, David Boissonnault; Town Counsel, William R. Drescher; Town Clerk, Wilfred Leduc; Deputy Town Clerk, Nancy Schooley; Budget Committee, Chairman Richard Piper, Marty Wilde, Richard St. Cyr, Augusta Law, Vivian Barry, Victor Fraser and James LaJeu-nesse.

Minutes were recorded by Lorraine Carson, assisted by Nancy Schooley; Audio Assistance was provided by Matt Abbott, Cindy Staton, Leigh Gilmarton, Mike Laing and Sharon McFarland

The Moderator asked the assembly to rise and remain standing for the opening ceremony. The invocation was delivered by the Reverend Roy Smith. The assembly was led by Boy Scout Troop 4, represented by Peter Hallock, Joseph Finocchiaro, Mike Bucklin, Job Harding, Lincoln Smith, John Cass, Allen Piche, Jason Sanctuary and David Robinson, in the Pledge of Allegiance.

It was noted that Troop 4 is the oldest scout troop in New Hampshire, celebrating its 75th anniversary on May 2 1992.

Moderator Philbrick announced some housekeeping rules. Each voter must wear a green sticker and non-voters were requested to assemble in the School Cafeteria. Only those wearing the green sticker would be permitted to speak and vote. This sticker indicates the person as being a registered voter of the Town of Milford. Anyone wishing to speak shall proceed to the microphone, be recognized, and state his/her name. No motions for reconsideration will be

entertained except immediately following the original vote. Relative to calling the question, Moderator Philbrick requested that those speaking should refrain from this act, instead permitting another to do so. Once the question has been called, those already standing at the microphone will be permitted to speak. Presentations will be limited as follows: Town Officers - 5 minutes; from the floor - 3 minutes.

Selectman Medlyn put a motion on the floor and it was seconded, to permit the following non-residents to speak at this Meeting: Lee Mayhew, Arthur Bryan, Maurice Aurel, Steve Densburger, William Drescher, Larry Boisvert, Steve Dolloff, Kevin Lynch and Doug Smith.

ARTICLE 3. It was moved by the Selectmen and seconded by the Budget Committee and voted in the affirmative to authorize the Board of Selectmen to negotiate an agreement/lease with the Southern New Hampshire Humane Society, on such terms and conditions that the Selectmen deemed to be in the best interest of the Town of Milford, and to allow for the leasing of a piece of town-owned land on South Street, identified as Map 35 Lot 5; to allow for the building and manning of a dog pound and allied containment area, in order to provide a facility for the Police Department to secure stray animals, wild birds. etc., noting that the size of the building cannot be expanded without approval of a future Town Meeting; and that said agreement/lease is for a twenty (20) year period which may be amended by the Board of Selectmen.

ARTICLE 4. It was moved by the Selectmen and seconded by the Budget Committee and voted in the affirmative to establish as Town Forest Land and designating it as part of the Mayflower Hill Town Forest, the William B. Crawford land, known as Map 17 Lot 4. William Parker, Chairman of the Conservation Commission stated this was a housekeeping matter; that the Commission had purchased this .63 acre parcel in 1991, adjacent to the Mayflower Hill Town Forest, and simply wished to make it part of that same Town Forest.

ARTICLE 5. It was moved by the Selectmen and seconded by the Budget Committee and voted in the affirmative to classify as scenic that section of Emerson Road from its intersection with Route 13 South to its intersection with Federal Hill Road. Chairman Parker again stated this was a housekeeping matter, that the balance of Emerson Road was classified as scenic at last year's Town Meeting. At that time there was confusion relative to the correct name of the above described section of roadway, which has since been rectified. Kenneth Nelligan informed that the street sign does not indicate this section as being Emerson Road, but rather Federal Hill Road. Robert Courage stated that the sign on Route 13 has indeed been changed to read "Emerson Road". He added that Federal Hill Road does not reach Route 13. The question was called and seconded and voted in the affirmative. Moderator Philbrick noted that there was nobody standing at the microphone.

ARTICLE 6. This article called for \$50,000 to be appropriated for the conservation land fund. It was not supported by the Selectmen nor the Budget Committee. William Parker put a motion on the floor and it was seconded and voted unanimously to discuss this article. Mr. Parker then put a motion on the floor to amend the monetary amount from \$50,000 to \$25,000. It was seconded. Mr. Parker stated the public has given good support in the past. Outright acquisition of land for conservation purposes was the best way in which to preserve it for future generations. The Commission concentrates on purchasing whenever possible, environmentally sensitive land.

Bart Prestipino noted the total assets of the Commission, this being \$92,386.21 and added that the Commission, therefore, did not need additional funds for this purpose. Selectman Leishman stated that was the reason for the Selectmen not supporting this article. Kenneth Utting addressed the Meeting stating that \$92,000 is not much when considering the cost of property, and expressed the opinion that some money should be put aside each and every year so that when a parcel of land of importance becomes available, the funds will be available too.

The question was called and seconded and voted in the affirmative. The Moderator noted one individual at the microphone and recognized Celeste Barr. She stated that there is a need to add to this fund on a yearly basis, adding that the Town spends monies on things for which there is no long lasting return but if this fund is maintained and added to yearly, funds will be there to purchase an asset that will last forever. It was noted that the \$25,000 requested would add 3c per \$1,000 on the taxes.

The article was declared defeated by a voice vote and confirmed by a standing vote.

ARTICLE 7. It was moved by the Board of Selectmen and seconded by the Budget Committee to appropriate \$12,000 to be paid into the trust fund authorized for the 200th birthday celebration of Milford in 1994. Denise Johnson stated that our ancestors did not spend a lot of money to celebrate and we did not need to do so either. Patti Horne suggested other means be used to raise funds for the celebration. Selectman Ricciardi, Chairman of the Bicentennial Committee, stated that there is currently \$43,000 in the fund and that \$100,000 is needed. Funds are also being raised by other means. The question was called, seconded and voted in the affirmative. It was noted nobody was present at the microphone.

The article was defeated by voice vote.

ARTICLE 8. It was moved by the Selectmen, seconded by the Budget Committee and voted unanimously in the affirmative to adopt the following as the official Town of Milford song. The lyrics were composed by the late Helen Ferguson and the music by Harry Tong.

Hey there good neighbor!
Join me in a song.

Milford, New Hampshire,
that's where we belong.

Pioneers came,
built a mill by a stream.

From ev'ry land,
they were following a dream.

They found the granite
in the rolling hills.

Fields for their farms
and lumber for their mills.

Built us a town where
we're proud to live today.

This is our HOMETOWN!
MILFORD, U.S.A.

A rendition of the song was given, led by Harry Tong.

ARTICLE 9. This article to appropriate the amount of \$31,200 to purchase 400 chairs for the Town Hall Auditorium, was not supported by the Board of Selectmen nor the Budget Committee. Patty Rotch put a motion on the floor, it was seconded and voted in the affirmative to discuss this article. Mrs. Rotch proceeded to give a report on the renovations of the Auditorium, and stated that among items still needed are 400 chairs. A sample of the proposed chairs was presented and described as being a used chair, picked at random from the multipurpose auditorium at Haystack Mountain School of Crafts, Deer Isle, Maine, where it had been in use for eleven years. The coloring of the upholstery and the woodwork on the chair was chosen to blend with the colorings in the Auditorium. In answer to the question from Ed Nichols, it was established that the seating capacity of the Auditorium, according to the fire codes, is 400 people. He offered high praise for the committee responsible for the renovations. Selectman Leishman addressed the floor stating that the Selectmen are not opposed to the purchase of chairs for this purpose, but rather they felt this was not the year for this expenditure. Mrs. Marilyn Kenison addressed the floor and stated that to date approximately \$180,000 has been collected for the restoration, all in pledges and donations. Much use that could be made of the Auditorium is lost because of the lack of chairs. Mr. Bruce Zeiser addressed the meeting, stating that future generations will be proud of the work that has been done; the quality of this chair goes along with the quality of the work done. The question was called from the floor, and Moderator Philbrick stated those standing behind the microphone would be allowed to speak but nobody after that. Denise Johnson spoke against this article - we have voted down funding for conservation lands, which would be there long after the chairs are gone, she stated. Bonnie Farlow suggested period chairs to go with the period renovations, but was advised that this would have been unacceptably expensive.

Mark Weinstein of Prospect Street spoke in favor of the article, adding that he himself would purchase one chair, and if others did the same, 400 chairs could easily be bought at no cost to the Town. Mr. Medlyn added he would be prepared to purchase a chair as well.

The Moderator accepted the voice vote in the negative for this article.

ARTICLE 10. It was moved by the Board of Selectmen and seconded by the Budget Committee and voted in the affirmative to raise and appropriate the sum of \$25,000 for undertaking an erosion control and river bank retention program at Keyes Field in order to stop the loss of the northeast bank of the Souhegan River, and to authorize the Selectmen to make application and receive federal, state and local funds that may be available for this project. Mr. Medlyn advised that grant money had been applied for, but this project was unsuccessful. If this Town Meeting votes to appropriate \$25,000 an additional \$10,000 will be received from each of the following: Arthur L. Keyes Memorial Fund and the Kaley Foundation. Mr. Courage stated that 6 to 8 feet have been lost along this section of the River over the last several years, and the erosion

is now causing a vertical overhang which represents a dangerous situation to youngsters using the area. Public Works Department has already erected fencing in order to prevent children from accessing this area of the river bank, but there is no guarantee that they will not find a way to reach the bank. Mr. Courage gave the opinion that this was a critical issue. In answer to a question from Tim O'Connell, it was established that this project has the support of the Milford Conservation Commission.

Richard Mace, Chairman of the Board of Selectmen used this opportunity to introduce the various Department Heads to the audience.

It being 8:00 p.m., the Moderator ensured that all those wishing to vote had done so, and announced the polls closed.

The Moderator returned to some housekeeping rules and reminded those who were not voters and who, therefore, did not have green stickers, were to sit in the Cafetorium because of voice votes being taken.

Regarding Article 31 as so numbered on the posted Warrant (said article being Article #32 in the printed 1991 Town Report), the Moderator stated this is a long article making new rules as to who should pay taxes and who should not pay. The article was by petition. The Moderator had received a three page brief from the Town Counsel, ruling this article unconstitutional, in violation of the laws of the State of New Hampshire and above and beyond the scope and power of any Town Meeting. In accordance with legal counsel, the Moderator ruled Article 31 off the Warrant now. The Moderator stated that because the petitioners had presented a written petition for a secret ballot with five signatures on it, either Mr. Andrew Tempelman would have to withdraw his petition or the Moderator would be forced to take a ballot vote to uphold the ruling that this article be marked off the Warrant.

Mr. Tempelman responded to the remarks of the Moderator by stating: "I will remove the following Article from the Warrant because that is not mine." (i.e. Article #33 in the printed 1991 Town Report; Article #32 in the posted Warrant; . vis "That Town Counsel's total fees from the Town be limited to \$10,000 per year for his/her services. Etc.) Mr. Tempelman refused to withdraw Article #31 (in the posted Warrant; Article #32 in the printed 1991 Town Report), adding: "This is not the end of it."

The Moderator responded saying the chair would not be intimidated by threats of Court now or at any time in the future. He continued: "You have threatened me throughout the day and I will not bore this audience by reading the 65 pages that were served on me today, with scandalous and libelous statements by you, and you, sir, will be the one who will answer for that in Court."

The chair then ruled this article out of order, and asked for a motion to uphold the ruling of the chair. Mr. Ernest Barrett requested the names of the individuals signing the petition for Article 31 (32 in the printed 1991 Town Report). The names were provided as follows: Andrew Tempelman, Priscilla Tempelman, an unclear signature that appeared to be also "Tempelman", and a fourth signature that was illegible, the fifth signature being that of Sharon Holcombe.

Andrew Tempelman addressed the floor stating he was withdrawing this article (Article #31 on the posted Warrant, and Article #32 in the printed 1991 Town

Report) because it had been ruled out of order by the Moderator. The Moderator questioned Mr. Tempelman as follows: "You are withdrawing the article that says 'Vote No; Pay no taxes'?". Mr. Tempelman responded: "Since you have ruled it out of order, I am taking it off." The Moderator thanked Mr. Tempelman for this action.

The Moderator advised the audience that the advice of Town Counsel relative to this Article and the acceptance of its withdrawal, was that a standing and counted vote should be taken because there are court matters involved. The Moderator proceeded with a standing vote. The results were as follows: YES 378; NO 8 votes. The Moderator stated that Warrant Article 31 (Article 32 in the 1991 printed Town Report) is struck from the Warrant by the ruling of this chair and the vote of this assembly, even though it had been withdrawn by the petitioner, Andrew Tempelman. A member of the assembly requested how much it cost the Town for Town Counsel to render his opinion on the petition article. Town Counsel responded with the figure of \$150.00 to \$200.00, at this point in time.

ARTICLE 11. It was moved by the Board of Selectmen and seconded by the Budget Committee and voted in the affirmative to authorize the Board of Selectmen to make application for, accept and expend on behalf of the Town, any and all grants, aids, gifts or other funds for Town purposes which may be available from federal, state, local or other sources, and to apply such monies to any lawful use in accordance with NHRSA 31:95-b.

ARTICLE 12. It was moved by the Board of Selectmen and seconded by the Budget Committee and voted in the affirmative to authorize the Board of Selectmen to accept gifts of personal property, other than money, which may be offered to the Town for any public purpose, in accordance with NHRSA 31:95-e, and such authorization shall remain in effect until rescinded by a vote of Town Meeting.

ARTICLE 13. It was moved by the Board of Selectmen, seconded by the Budget Committee and voted in the affirmative to authorize the Town of Milford Library Trustees, in accordance with NHRSA 202-A:4-c, to apply for, accept and expend funds which become available during the year from the state, federal or other governmental unit or a private source.

Marc Weinstein of the Library Trustees made a presentation to Denise Johnson thanking her for many years of dedication and special contributions to the Wadleigh Memorial Library. Ms. Johnson received a standing ovation from the assembly.

ARTICLE 14. It was moved by the Board of Selectmen and seconded by the Budget Committee and voted in the affirmative to authorize the Selectmen to borrow money in anticipation of taxes of the current fiscal year and to issue notes therefor in accordance with NHRSA 33:7.

ARTICLE 15. It was moved from the floor, seconded by the Budget Committee and defeated to raise and appropriate the sum of \$12,000 for a 4th of July celebration in 1992. During discussion, Charles Sullivan put forward the suggestion that the fire works be moved from July 4th to Labor Day, thus making a full day of activities for this event. It would, he felt, cut down on the cost of both events. Several individuals spoke against the appropriation, including Mrs. Horne who stated the \$12,000 could be used for towns people who

are among the unfortunate ones suffering from the poor economic times. Steve Tacos spoke in favor of the appropriation because the event in 1991 drew about two thirds of the Milford population. Vivian Barry spoke in favor of the event, advising that an amount of privately raised funds were needed for the 4th of July event in addition to the appropriation by the Town for the fire-works.

The question was called; there was nobody standing behind the microphone.

The article was defeated by a voice vote and the defeat was reaffirmed by a standing vote.

ARTICLE 16. It was moved by the Board of Selectmen, seconded by the Budget Committee and defeated to authorize the Board of Selectmen to enter into final negotiations, execute all appropriate purchase and sales documents and other allied legal papers, with Pennichuck Water Works, Inc. for the sale of the Milford Water System; said sale to include the existing water supply distribution system, including the existing Curtis Well Fields, for a sum of not less than \$2,000,000. The Article also required the Selectmen be authorized to establish a committee to provide recommendations as to the most appropriate manner in which to utilize the excess proceeds from the sale, which was estimated to be approximately \$1,000,000 after liquidation of existing long-term water debt.

Selectman Medlyn addressed the assembly providing details relative to the article. He stated that if the Town retained the Water Department, there would be a rate increase of 30% for 1992. Currently, Pennichuck Water Works' rates are 13% higher than those of the Town. The 30% is what will be required, in the event the Town does not sell to Pennichuck, in order to maintain the present system, Mr. Medlyn stated. Major problems need attention and though the system is generally in good condition, miles of pipes are 100 or more years old.

Emma Wheeler offered the opinion that should Milford sell its water system, it would lose its independence, and the \$1,000,000 "spare money" would soon be used up and gone forever.

Charles Sullivan thanked Mr. Courage for the efficient manner in which the Water Department has been run over the years. He asked how much money would be needed to operate the Water Department over the next five years. Robert Courage responded by stating that the capital improvements of real urgency include continuing the replacement of the Elm Street water main easterly from Granite Town Plaza to the corner of Union Street, and then southerly along Union Street and down Lincoln Street. The cost for this is \$360,000. Also urgent is the need to continue the 12 inch main from the corner of Crosby Street and West Street southerly down to the High School and up to the Middle School. There is a fire deficiency in these areas. The Souhegan River crossing from Shepherd Street to Souhegan Street needs another transition main to get water from the Curtis Wells and the Pennichuck connection into the center of Town. Another storage tank is needed for the southwest section of Town. For these improvements, Mr. Courage stated the cost is approximately \$1,500,000. It was his recommendation that the Town address this within the next five years.

Selectman Medlyn addressed the assembly and explained that currently the Town of Milford currently pays the Water Department \$91,000 per year for the fire hydrants. Pennichuck Water Works estimates the cost of fire protection to be \$202,000 annually. However, Pennichuck would be charged property taxes on the pipes they would own in the Town amounting to about \$40,000 annually. The \$91,000 would not have to be paid to the Water Department by the Town. Additionally, there would be no need to pay to Pennichuck the \$108,000 which the Town has to pay for 13 more years to have their pipe connection to the current water system.

Kenneth Nelligan pointed out that in all these figures, no mention was made of unknown repairs etc. that are likely to occur over the next five years. Mr. Courage responded by stating that in addition to improvements there are other issues that could come up in the future, such as there being no proof that the Curtis Wells will not become contaminated. The Town also has some 9 miles of piping from the 1800's and this will have to be replaced in the near future. A contingency fund would be a good plan. Relative to who pays for the Water Department, Mr. Courage explained that the only item paid by all citizens of the Town was the Curtis Wells. All other financial notes incurred by the Water Department have been paid by that Department.

After several other citizens spoke both for and against the selling of the water system to Pennichuck, the question was called and seconded. The Moderator stated that only those citizens then standing behind the microphone would be permitted to speak, with the one exception that Selectman Ricciardi would be permitted to speak.

After further comments by various citizens, the Moderator stated he was getting the impression that the audience had heard enough and was ready to make a decision. By a raising of hands, this proved to be so.

Calling for a standing vote, the Moderator announced that the article to sell the Water Department to Pennichuck Water Works was defeated.

The Moderator advised the assembly that upon the advice of Town Counsel, he would entertain a motion that the assembly hold and restrict everything as voted upon this evening, so that no reconsideration motions may be made at a later hour. The motion was put on the floor to restrict all prior votes as they were voted originally. It was seconded. The vote was unanimously in favor of the motion.

NOTE; Article 17 as in the printed 1991 Town Report was withdrawn by the Board of Selectmen prior to the posting of the Town Warrant. This article was, therefore, not discussed at the Town Meeting.

(For the sake of the record, this Article is as follows: To see if the Town will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of procuring the following items currently identified in the Town of Milford's Capital Improvements Plan of 1991:

Road and site distance improvements to Savage Road; Aeration blower at the Wastewater Treatment Facility; Widening, drainage and paving work on Mason Road; Main pump station improvements at the Wastewater Treatment Facility; Design engineering for the upgrade of the Wastewater Treatment Facility; Fire department pump truck and;

to raise and appropriate the sum of One Million Dollars (\$1,000,000) to be placed in this fund. (By request of Long Range Water Planning Committee and the Board of Selectmen). (Funds for this appropriation will be offset by excess proceeds from the sale contemplated in Article 16 and will allow the aforementioned Committee time to accomplish the requested study. Without this capital account, proceeds would have to be utilized during calendar year 1992.)

ARTICLE 17. (Article 18 in printed 1991 Town Report): It was moved by the Board of Selectmen and seconded by the Budget Committee and voted in the affirmative to raise and appropriate \$50,000 to be paid into the Capital Reserve Fund for the acquisition of fire trucks and equipping thereof. It was noted that this funding is planned to be used for the purchase of a new truck body for Engine One.

In response to a question from the floor, the Fire Chief explained that though only \$25,000 was appropriated for this fund at the 1991 Town Meeting, \$50,000 had been requested. The cost of the new body for the truck will be approximately \$150,000 in 1993. The cost of a totally new truck would be \$230,000. The rate of deterioration of this truck is such that replacement will be needed in 1993. The truck in question is a 1978 Mac truck.

ARTICLE 18. (Article 19 in printed 1991 Town Report): It was moved by the Board of Selectmen, seconded by the Budget Committee and voted in the affirmative to raise and appropriate \$10,000 for expanding in financial partnership with Hendrix Wire and Cable and Hitchiner Manufacturing Company, a 3050 foot sewer extension along Old Wilton Road from its intersection with Elm Street to Hitchiner Way (formerly Hollis Street).

ARTICLE 19. (Article 20 in printed 1991 Town Report): It was moved by the Board of Selectmen and seconded by the Budget Committee and voted in the affirmative to raise and appropriate the sum of \$69,000 for the purpose of purchasing a 1992 Street Sweeper. This would replace the 1977 Mobile Sweeper, which this article authorized, would be sold or used as a trade-in on the new Sweeper, by the Board of Selectmen. During discussions, it was established that the current sweeper needs extensive repairs which would be uneconomical on such an old piece of equipment. The trade-in value of the old sweeper is \$6,000.

ARTICLE 20. (Article 21 in printed 1991 Town Report): It was moved by the Board of Selectmen, seconded by the Budget Committee and voted in the affirmative to raise and appropriate the sum of \$26,400 to be added to the 1987 Article 8 appropriation of \$58,000 as the Town's share (20%) of project costs to replace the Lincoln Street Bridge. This project will be done by the NH Department of Transportation with federal funding of 80%.

Robert Courage addressed the assembly advising that all bridges are inspected by the Department of Transportation, and this particular bridge was rated at 2 on a scale of 1 to 10. Deterioration of this bridge has accelerated over the last few years. Mr. Courage added that part of the cost of replacement is that a water main now runs under the bridge and this would have to be relocated. The actual construction of the bridge is \$313,000. Mr. Courage described the bridge as a 42 foot span; the project will include new concrete retaining and wing walls, steel high beam with prestressed concrete decking, with sidewalks, bridge railing and repaving. This bridge is posted at 15 tons limit.

ARTICLE 21. (Article 22 in printed 1991 Town Report): It was moved by the Board of Selectmen and seconded by the Budget Committee and voted in the affirmative to raise and appropriate the sum of \$25,000 to be added to the established Highway Capital Reserve Fund for the construction and/or reconstruction of Class IV and Class V highways.

ARTICLE 22. (Article 23 in printed 1991 Town Report): It was moved by the Board of Selectmen, seconded by the Budget Committee and voted in the affirmative to raise and appropriate the sum of \$103,400 for the purpose of resurfacing sections of Amherst, Elm, Nashua and Union Streets, and to authorize the Board of Selectmen to withdraw this sum for this purpose from the established Highway Capital Reserve Fund.

ARTICLE 23. (Article 24 in printed 1991 Town Report): It was moved by the Board of Selectmen, seconded by the Budget Committee and voted in the affirmative to raise and appropriate the sum of \$570,092 to operate and maintain the Water Department, said appropriation to be offset by income from the Water Users of an equal amount.

ARTICLE 24. (Article 25 in printed 1991 Town Report): This article appeared in the posted Warrant to raise and appropriate the sum of \$1,008,899, such sum composed of \$835,996 to operate and maintain the Wastewater Treatment Plant, and \$172,903 to operate and maintain the Sanitary Sewer Collection System. The Board of Selectmen amended these figures to: \$983,899 as the total appropriation; \$812,766 being for the Wastewater Treatment Plant and \$171,133 for the Sanitary Sewer Collection System. The amendment was seconded by the Budget Committee and voted in the affirmative.

During discussion, Bart Prestipino questioned the \$89,000 increase over last year in "Administration". Steve Dolloff explained this figure included a payment on the ultra-violet light bond which was approved at last year's Town Meeting, plus wage increases based on the Wage Compensation Manual adopted by the Board of Selectmen.

Relative to wage increases, Mr. Prestipino raised the issue of the 2 and 1/2% increase in wages approved by the Board of Selectmen in October 1991. Selectman Ruonala responded by explaining that last year the School Board completed negotiations and arrived at a 2 and 1/2% wage increase retroactive to July 1st 1991. At that time the, Town through the Board of Selectmen, made the decision to give a 2 and 1/2% wage increase, to non-union employees, beginning October 1st 1991. The increase in wages reflected in the wage increases before this Town Meeting are above and beyond this 2 and 1/2% increase, it was stated.

At this point in time, Celeste Philbrick Barr gave a presentation on behalf of the Milford Recycling Committee.

ARTICLE 32. (Article 33 in printed 1991 Town Report): The Moderator addressed the assembly and explained that Article 32 (Article 33 in the 1991 printed Town Report) should be discussed before the Budget because it would impact the budget. This article petitioned that Town Counsel's total fees from the Town be limited to \$10,000 per year for his/her services. This would encourage continued fiscal and legal responsibility among the Selectmen, prevent escalating legal charges per hour, and encourage competitiveness among attorneys for Milford's legal business.

Moderator Philbrick stated this article was submitted by Andrew Tempelman and others by petition, and was not endorsed by the Board of Selectmen nor the Budget Committee. The Moderator, however, had received signatures which required that the Town vote by ballot on this article. This article, being a legal article, required that the Town vote upon it. Dave Hodgen requested the names of the five individuals requesting the ballot vote on this issue, and was advised by the Moderator it was the same five individuals who had signed on the previous warrant article that was ruled illegal, namely Andrew Tempelman, Priscilla Tempelman, Andrew R. Tempelman, Steven Burns and Sharon Holcombe. All of them are registered voters in the Town of Milford. Mr. Martin requested the Moderator to request one of the petitioners to withdraw the request. It was established that Sharon Holcombe was still present at this assembly and she withdrew her name from the list of signatures. This resulted in the article not having to be voted on by ballot.

Calling for a voice vote, the Moderator established this article to be defeated unanimously.

ARTICLE 25. (Article 26 in printed 1991 Town Report): It was moved by the Board of Selectmen, seconded by the Budget Committee and voted in the affirmative to raise and appropriate the sum of \$12,000 to be paid into the established Capital Reserve Fund authorized for the purpose of financing the acquisition of ambulances and the equipping thereof.

ARTICLE 26. (Article 27 in printed 1991 Town Report): It was moved by the Board of Selectmen and seconded by the Budget Committee and voted in the affirmative to raise and appropriate such monies as may be necessary to defray Town charges for the period January 1, 1992 to December 31, 1992.

In answer to a question from Ernest Barrett, Selectman Ruonala provided the information that the cost of the 2.5% wage increase, the merit pay and the adjustments amounted to \$77,155.

The Board of Selectmen moved, and the Budget Committee seconded and it was voted in the affirmative that the Budget Committee's bottom line in their Budget Report be adopted in the amount of \$5,655,355.

In answer to Mr. Barrett's question as to what the wage figure in this Budget would be excluding the 2.5% increase, the figure of \$53,952 was provided; that is, the figure of \$5,655,355 would be that much less. Mr. Martin requested a total figure of salary and benefits above the 2.5% figure so that this amount could be excluded. He stated that the Schools had been requested to hold the line on wages, and he did not therefore feel it fair that Town employees should be given a raise this year. Selectmen Medlyn explained that part of the \$53,952 was the result of some employees being underpaid for positions held, as shown by the Pay Study Committee.

Selectman Ruonala, Chairman of the Pay Study Committee, addressed the assembly and humbly requested that Mr. Martin not request or move a new figure for the wages and benefits. He explained that almost 80 employees in the Town are not unionized, something that is an advantage and benefit to the employer, the Town. In order to prevent unionization, employees have to be satisfied, and Mr. Ruonala pointed out that the Town's budget did not increase the tax rate, even with the wage increases as proposed in the Budget.

ARTICLE 1; At the time of 10:30 p.m., the Moderator announced the results of the Town portion of the ballot. There were a total of 1463 votes cast; the results are as follows:

Town Clerk - Three Years		
* Wilfred A. Leduc		1318
Others		26
Town Moderator - Two Years		
* Robert Philbrick		1192
Others		55
Town Treasurer - One Year		
*Allen White		177
Others		65
Selectman - Three Years		
Joseph H. Fay		346
*Jack Ruonala		1016
Others		4
Fire Warden - Three Years		
*James K. Wetherbee		1280
Others		8
Trustee of Trust Funds - Three Years		
*Vivian Barry		725
Richard P. Fisk		667
Others		4
Library Trustee - Three Years		
Brian R. Croteau		481
*Paula Hardy		888
*Marc Weinstein		747
Supervisor of the Checklist - Six Years		
Elisabeth S. Blacklock		347
*Bettina R. (Betty) Mace		1057.

* Deemed elected by Moderator Philbrick.

The Meeting returned to Article 26 (Article 27 in printed 1991 Town Report). Mr. Martin moved an amended bottom line figure in the amount of \$5,596,008. He explained this figure was arrived at by taking the \$53,952 figure and adding 10% for benefits. The motion was seconded from the floor.

After further discussion, Moderator Philbrick announced that the question had been called and seconded, and that only those citizens currently standing at the microphone would be permitted to speak, plus one member of the Budget Committee who had indicated such a desire. Budget Committee member Jim Lajeunesse urged the assembly to support the employees and the benefits as proposed in the budget.

Calling for a vote on the amended Budget figure of \$5,596,008, it was found to be defeated unanimously.

The Moderator stated the meeting would now return to the original budget figure of \$5,655,355.

In discussion, it was requested by a citizen what amount of the Budget was in support of the Labor Day Parade. When advised it was \$4,000, a motion was put on the floor, seconded and defeated to reduce the budget by the amount of \$4,000 which would have excluded the Labor Day Parade subsidy.

Discussion returned to the \$5,655,355 figure for the Budget. The question was called and seconded, and the Moderator announced that two citizens remained in line at the microphone and would be permitted to speak. Mr. Martin requested that next year the Selectmen and the Budget Committee provide a better detailed budget in the Town Report.

After further discussion, it was voted in the affirmative to raise and appropriate the sum of \$5,655,355 for the year 1992.

ARTICLE 1; At approximately 11.05 P.M., The Moderator announced the results of the ballot voting for school officers. There were a total of 1463 votes cast; the results are as follows:

Moderator - One Year	
*Robert Philbrick	1186
Others	72
Clerk - One Year	
*Joan Deguise	1206
Others	9
Treasurer - One Year	
*Ruth Leduc	852
Jeanne Walsh	471
Others	9
School Board Member - Three Years	
*Paul Amato	949
Kenneth Nelligan	242
Frank Stetson	701
*John Wilde	762
Others	23

* Deemed elected by the Moderator.

The Moderator announced that although Ruth Leduc received the majority of the votes and the chair, therefore, had to declare her elected, she had withdrawn her name from the ballot subsequent to the printing of the ballots because her new job puts her into the school system, and, therefore, she is not in a position to serve as the Treasurer. The Moderator stated legal advice would have to be sought as to who would fill this position.

ARTICLE 27. (Article 28 in the printed 1991 Town Report): Selectman Ruonala advised the Moderator that the Selectmen wished to withdraw this warrant article because the Selectmen are now in mediation with the police union. The Budget Committee concurred with this withdrawal. The article read as follows: "To see if the Town will vote to raise and appropriate the sum of \$10,000 to

fund the cost items related to an increase in Police Department salaries (step increases) and other new cost items attributable to the Collective Bargaining Agreement (CBA) being entered into by the Milford Board of Selectmen and Local 1801 of the Federation of State, County and Municipal Employees for the year 1 April 1992 - 31 March 1993 calendar year only, subsequent years to be subject to approval by the Town voters. Such sums of money represent the costs attributable to the normal salary step progression of this and the prior collective bargaining agreement and represent an addition to the number of previously-negotiated salary steps and, upon approval of this Article, said cost allocation is to be transferred to the general operating budget line items of the Police Department."

ARTICLE 28. (Article 29 in printed 1991 Town Report): Not supported by the Selectmen nor the Budget Committee, this article by petition was moved by Bart Prestipino and seconded from the floor. It was defeated. The petition article called for the Town to purchase the land and buildings on the corner of Putnam and Middle Streets, Map 26 Lot 172, across from the old fire station, and formerly owned by Melio Riccitelli for the sum of \$117,000. The Town is also petitioned as another option to purchase the same land without the building at a cost of \$134,000. This would include demolition of the building and restoration of the site.

The Chief of Police addressed the meeting relative to two cruisers which he had purchased in 1991. He informed the citizens that a plan had been adopted several years ago to purchase two new cruisers in even numbered years, and one in uneven numbered years. Therefore two new cruisers were scheduled for 1992. However, the cost was found to be considerably increased, and the Chief was able to locate two cruisers in good condition through the Massachusetts State Bid, at a savings of \$3,025.00 for the same cruiser package. He was therefore authorized by the Selectmen to make the purchase of two cruisers in 1991 because funds were available as a result of the department being one employee short.

ARTICLE 29. (Article 30 in printed 1991 Town Report). It was moved by the Board of Selectmen, seconded by the Budget Committee and voted in the affirmative to authorize the abandonment and discontinuance of that portion of a proposed street as depicted on Milford Tax Map #36 and "Subdivision Plan Westchester Park (Section III) Milford, NH, dated September 1967 and recorded in the Hillsborough County Registry of Deeds at volume 3 page 47." (Be it noted that at the time of the recording of these Minutes, it was learned that the correct recording of said subdivision plan in the Registry of Deeds is as follows: Recorded as Plan #3907 dated September 23 1968). Said proposed street being bounded by Lot 64, Valhalla Drive, Lot 65, and the land of Donald Hawes and having been transferred to the Town of Milford by deed and recorded at the Hillsborough County Registry of Deeds on 2 November 1984 at volume 3230, page 781-784 and further authorize the Milford Board of Selectmen to convey said property to the current abutting owners James and Marlene Benzing and Peter and Paulette Braffitt in such proportions and for such amount as the Selectmen deem advisable.

ARTICLE 30. (Article 31 in printed Town Report): It was moved by Ernest Barrett and seconded by Charles Sullivan and voted in the affirmative to authorize the Board of Selectmen to negotiate and enter into a contract to sell the "Green Bridge", so called, that spans the Souhegan River from Route 101 to North River Road. The sale of the "Green Bridge" shall only be to a

person, corporation or organization; however after a period of _____ years, if no sale of this nature takes place the Board of Selectmen may sell said bridge to an appropriate buyer. Prior to the sale of the bridge in the aforementioned manner, the Board of Selectmen shall hold two public hearings on the proposed sale, and incorporate appropriate information received from the hearing participants into the sale agreement. Said sale shall relieve the Town of any and all present and future liability associated with the operation and maintenance of the "Green Bridge" and shall contain all necessary covenants to preserve and insure the character and style of the bridge. Such sale is to be on terms and conditions that the Board of Selectmen deem appropriate to and in the best interests of the Town of Milford but shall be for a minimum value of \$10,000.

William English offered an amendment to this article as follows: That, upon satisfactory completion of the new bridge, the old bridge be dismantled. This amendment received no second.

Larry Boisvert, the petitioner of this article, gave a presentation of his intended use of the Green Bridge. He proposes turning the bridge into a restaurant, which will be at no cost to the Town. He hopes to be able to create jobs for 15 to 20 people.

Selectman Medlyn stated the Board of Selectmen are against the selling of the bridge. Mr. Boisvert's plan of turning it into a restaurant would relieve the Town of the liability and maintenance. However since Mr. Boisvert's initial meetings with the Selectmen, the State has offered to paint the bridge, and put up guard rails to close it off to vehicular traffic, all at no cost to the Town. This is part of the cost of the construction of the new bridge. Additionally, the Selectmen's request of Mr. Boisvert to provide a business plan for the proposed project did not materialize because Mr. Boisvert felt he did not wish to spend the anticipated \$2,500 for this plan when he was not sure he would be able to have the use of the bridge for the restaurant. The Selectmen felt if he could not make a commitment of this amount to the project, then they could not support his plan.

Selectman Mace advised the assembly that alternative plans for the bridge, in order to keep it, it being a part of the history of Milford, would be to use it for bicycling and pedestrians only. It was established that no land is involved in this proposed selling of the bridge to Mr. Boisvert, but he did state that neighbors are willing to negotiate for parking on their open lands but wished to have the response of the Town Meeting before discussing this further with him.

Mr. Martin put an amendment on the floor, and it was seconded and voted in the affirmative, to get a sense of the meeting as to whether the bridge should be sold as a restaurant as opposed to allowing the Selectmen to actually sell it.

A citizen raised the issue of whether or not the Town owned the land upon which the bridge stands. It was established that the bridge stands on State land.

A citizen questioned the "blank" years in the wording of the article, and the Moderator established this was to be a negotiated figure.

ARTICLE 33. (This article did not appear in the printed 1991 Town Report, it being added to the Warrant prior to posting but after the paperwork for the Town Report was at the printer's). This article is quoted in its entirety as it appeared in the posted Warrant as follows:

"To see if the Town will vote to authorize the Board of Selectmen to execute any documents necessary to convey to Donald J. and Eleanor B. Fallon of 122 Prospect Street, in the Town of Milford, a tract of land 0.01 acres (489 square feet) in size, which parcel is a portion of Map 35 Lot 31 as shown on the Town of Milford Tax Maps, said premises being more particularly shown on a plan entitled: 'Plan of Lot Line Adjustment Between Lands of Donald J and Eleanor B. Fallon (Lot 35-30) and the Town of Milford (Lot 35 -31)' dated 4 February 1992, in order to facilitate a boundary line adjustment with respect to said properties, or take any other action relative thereto."

It was moved by the Board of Selectmen and seconded by the Budget Committee and voted in the affirmative to authorize the Board of Selectmen to carry out the intent and purpose of the above quoted Article.

Selectman Mace advised the assembly that this Article is intended to clean up a situation existing on the Fallon's property where they have lived for 20 years, said situation being that their garage is on Town land by a few feet. They cannot sell their house, as they wish to do until this matter is cleared up. In order to reach this position, the Fallons have incurred all expenses involved.

In answer to a question posed by Bart Prestipino, it was confirmed that this article was part of the posted Warrant, which was posted in the Town Hall for the required period of two weeks.

ARTICLE 2. A total of 1441 ballot votes were cast. The results of the zoning amendments are as follows:

BALLOT VOTE NO. 1

Are you in favor of the adoption of Amendment No. 1 as proposed by the Planning Board for the Town of Milford Zoning Ordinance as follows:

Amend Article VII, Paragraph 7.040 Private Ways, by deleting the paragraph in its entirety and replacing it with the following:

7.040 PRIVATE WAYS

The use of private ways to access reduced frontage lots shall be permitted provided that the following requirements are adhered to:

- A. A minimum of fifty (50) feet of frontage shall be required on a principal route of access.
- B. No more than two (2) single family lots shall be served by a private way.
- C. A minimum of five (5) acres shall be provided for each private way. Soil, slope and wetland requirements within the Subdivision Regulations and the Zoning Ordinance shall dictate the minimum lot size for each single family home.

D. The construction, placement and maintenance of a private way shall be consistent with the requirements of the Town of Milford's Subdivision Regulations, Article VI, Para. 6.050.

YES 751 NO 361 Passed

BALLOT VOTE NO. 2.

Are you in favor of the adoption of Amendment No. 2 as proposed by the Planning Board for the Town of Milford Zoning Ordinance as follows:

To amend Article X Administrative Relief, Paragraph 10.021 Special Exceptions, by deleting the first paragraph in its entirety and replacing it with the following:

The Board of Adjustment may in appropriate cases and subject to appropriate conditions and safeguards as determined by the Board, grant permits for such Special Exceptions as allowed in the various zoning districts as set forth in Article II. The Board may refer all applications for Special Exceptions to the Planning Board for its review and recommendations prior to holding public hearings on the application. The Board of Adjustment, in acting on an application for Special Exception shall take into consideration the following conditions:

YES 838 NO 359 Passed

BALLOT VOTE NO. 3

Are you in favor of the adoption of amendment No. 3 as proposed by the Planning Board for the Town of Milford Zoning Ordinance as follows:

To amend Article IV Definitions, by deleting the definitions of "Building" and "Structure" and replacing them with the following:

Building - Any structure used or intended for supporting or sheltering any use or occupancy.

Structure - That which is built or constructed.

YES 951 NO 280 Passed

BALLOT VOTE NO. 4

Are you in favor of the adoption of Amendment No. 4 as proposed by the Planning Board for the Town of Milford Zoning Ordinance as follows:

To amend Article VII, Paragraph 7.051 Existing Mobile Home Parks - Allowable Uses, by deleting the paragraph in its entirety and replacing it with the following:

Additions to mobile homes in existing mobile home parks shall be allowed when it can be shown that adequate water and sewer facilities exist.

YES 979 NO 290 Passed.

BALLOT VOTE NO. 5

Are you in favor of the adoption of Amendment No. 5 as proposed by the Milford Planning Board for the Town of Milford Official Zoning Map as follows:

Tax Map 43, Lots 55 and 56 from Industrial to Commercial; and Tax Map 43, Lots 57-1, 58, 59, 60 and 61 from Industrial to Residence "B".

YES	835	NO	359	Passed.
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ARTICLE 34. (Article 34 in printed 1991 Town Report): The Moderator questioned the assembly as to whether or not there was any other business that may legally come before this Town Meeting. The response was in the negative.

It was moved, seconded and voted in the affirmative to adjourn the 199th Meeting of the Town of Milford on Tuesday, March 10, 1992 at 11:35 p.m.

MARRIAGES

MO	DAY	GROOM	BRIDE	WHERE MARRIED
1	25	FAPPE, BARRY J.	HENAULT, RHONDA H.	BARTLETT, NH
2	1	GARCELON, CODY L.	GIBBS, LORA B.	MILFORD, NH
2	8	RAINVILLE, EDWARD C.	THIBEAULT, CANDACE M.	NASHUA, NH
2	14	MCINTYRE, FRED R.	DOSSBETT, JODY L.	MILFORD, NH
2	14	CARDN, JEFFREY P.	PERUSSE, CHRISTIE L.	NASHUA, NH
2	14	RASNUSSEN, JR., JAMES	BELCHER, CHRISTINE L.	NASHUA, NH
2	22	BERBERON, TIMOTHY R.	GOWELL, KIRSTEN M.	MILFORD, NH
3	17	GROUPE, ALAN S.	SARTIN, SATOKO	AMHERST, NH
3	25	STOTT, BLAKE A.	TORTORELLI, SUSAN L.	MILFORD, NH
3	28	POBERTS, ANTHONY J.	CASEY, MARY C.	MILFORD, NH
3	28	LYONS, CHARLES C.	MAYNARD, DAWNA M.	HUDSON, NH
4	3	VONFELSTAGER, JOHN H.	BUSCH, KRISTIN E.	WILTON, NH
4	16	HUGHES, JR., JOHN B.	ROUE, SUSAN F.	HUDSON, NH
4	20	MILLER, CHRISTIAN H.	SULLIVAN, KAREN A.	MILFORD, NH
4	25	VANHOUDEN, JAMES	ARMSTRONG, LORI	MILFORD, NH
5	2	JENSEN, KRIS	MOORE, MICHELLE	BROOKLINE, NH
5	2	FAHEY, JR., JOHN T.	WECKWORTH, HOLLY	MILFORD, NH
5	8	GENORON, MICHAEL	SIRATON, DONNA F.	MILFORD, NH
5	9	FREITAG, EDUARD J.	ROUTWELL, GAYLE V.	MILFORD, NH
5	11	STONE, PHILIP A.	ABIZAID, JUDITH A.	MILFORD, NH
5	14	CHAMPAGNE, JOSEPH M.	BEAUDOIN, DEBORAH K.	NASHUA, NH
5	17	NASSE, BRIAN J.	GAUTREAU, KAREN M.	MILFORD, NH
5	23	ZWICHER, BRANDON H.	SCRIPTER, DEBORAH	AMHERST, NH
5	23	SCHWAB, MATTHEW L.	HEPRILL, CHRISTINE A.	MILFORD, NH
5	23	PHILBRICK, JEREMY B.	CUSHING, CHRISTINE	MILFORD, NH
5	23	O'KEEFE, JOSEPH G.	BERNARD, DAWN	MANCHESTER, NH
5	23	NONDOR, ROGER P.	TUNOSA, TAMMY T.	MILFORD, NH
5	30	MANNINO, JR., LEONARD	MACPHERSON, KIMBERLEY	MILFORD, NH
6	6	PETROULES, JR., PETER J.	PAYNE, DEBRA L.	HUDSON, NH
6	13	PETERSON, JR., JOHN H.	FITZHERBERT, CONNIE	HUDSON, NH
6	13	COLLINS, MICHAEL J.	HILBERT, MARIFAT	HOLLIS, NH
6	20	WELLER, ALLSTON III	ROSS, CAROLA J.	MILFORD, NH
6	20	HAWKINS, BRIAN E.	RIVARD, NANCY S.	MILFORD, NH
6	20	MURPHY, JAVIER A.	SCHELBERG, LAURA J.	MILFORD, NH
6	27	ADAMS, BRIAN S.	MCINTYRE, SUZANNE L.	MILFORD, NH
7	3	MITCHELL, SCOTT D.	KERNS, MOREEN J.	NASHUA, NH
7	4	SAVOY, DALE J.	PIERCE, JENNIFER L.	MILFORD, NH
7	4	OLSON, DAVID E.	DUVAL, GLORIA J.	MILFORD, NH
7	10	RACICOT, CLAYTON A.	PETIT, VALERIE M.	NASHUA, NH
7	19	SEWARD, JR., ROBERT L.	MASSON, LISA B.	MANCHESTER, NH
7	24	TURNER, ROGER L.	ROSBOROUGH, LINDA J.	BEDFORD, NH
7	24	WETHERBEE, JASON K.	DESHARATS, JENNIFER S.	MERRIMACK, NH
8	1	CUPPIER, SEAN P.	MAGGIO, ROBYN L.	AMHERST, NH
8	1	THORPE, JAMES H.	BARLOW, BONNIE A.	NASHUA, NH
8	8	BELANGER, BRUCE S.	LETOURNEAU, TINA M.	NASHUA, NH
8	8	THOMPSON, SCOTT A.	BELHUMEUR, THERESA A.	NASHUA, NH
8	14	FFEIFER, JOHN G.	BENSON, LEAH C.	BEDFORD, NH
8	17	BERNIER, JOSEPH C.	FOSTER, PHYLLIS H.	MERRIMACK, NH
9	21	BARRETTO, JR., JOHN F.	LEE, CORINNA B.	MILFORD, NH
9	22	CASSISTA, GEORGE J.	MARQUIS, LUANNE I.	HOLLIS, NH
9	22	CULLINAN, TIMOTHY K.	KELLER, LYNNE A.	AMHERST, NH
9	22	WHALON, ROGER W., JR.	GUILLETTE, MICHELE K.	JAFFREY, NH
9	22	CAPL, MICHAEL S.	FLOURDE, LAURA A.	MILFORD, NH
9	27	HAILLET, DOUGLAS E.	COVEY, ANGELA K.	HOLLIS, NH
9	27	BOUCHER, KARE A.	HAYLIN, CARRIE A.	NASHUA, NH
9	27	DANNEWITZ, SCOTT W.	DUGUAY, CHRISTENE	HUDSON, NH
9	27	BALAN, III, WILLIAM V.	LABRECQUE, LISA S.	NASHUA, NH
9	4	GLYNN, JAMES	BAUMGARTNER, JOLENE	MILFORD, NH
9	4	THOMAS, SR., JUDDSON	KAYE, VALARIE	MILFORD, NH
9	5	POOR, JR., JAMES J.	STEEVES, ELIZABETH	BEDFORD, NH
9	5	GRACE, WILLIAM	POUNDY, BELINDA	CANDIA, NH
9	5	MERARD, DAVID R.	LEWIS, GLEN E.	MILFORD, NH
9	5	WHEELLOCK, III, MAJOR W.	MCKAY, SANDRA	MILFORD, NH
9	6	STEVENS, SAMUEL D.	EDWARDS, EVA M.	MILFORD, NH
9	6	BARFER, CHARLES J.	CHILDS, CYNTHIA V.	EXETER, NH
9	12	DESCOTEAUX, MICHEL R.	LAROSE, FRANKI A.	NASHUA, NH
9	12	PHILLIPS, WILLIAM	MACE, WENDY L.	N. CONWAY, NH
9	12	GILBERT, JR., DENNIS	FOSTER, STEPHANIE	MILFORD, NH
9	12	BARRIS, MICHAEL L.	JONES, KINGBERLY	RINDGE, NH
9	12	FITZGERLDO, DAVID A.	SWENSON, EILEEN	MILFORD, NH
9	18	CONORA, STEVEN E.	HURST, DAWN M.	MILFORD, NH
9	19	KOPKA, MICHAEL J.	COOPER, DANIELLE M.	NASHUA, NH

MARRIAGES

MO	DAY	GROOM	BRIDE	WHERE MARRIED
9	19	SHATTUCK, RONALD A.	OLSEN, MELISSA D.	BEDFORD, NH
9	20	SINO, PETER N.	PELLETIER, MICHELE L.	MILFORD, NH
9	24	MCQUIRE, DANA L.	PARKERSON, BONNIE	MILFORD, NH
9	28	OPENTON, CARL S.	ALCORN, SHEREE	MILFORD, NH
9	29	BARLIONE, SP. JOSEPH P.	SMITH, VICTORIA	MILFORD, NH
9	29	TOWNE, MICHAEL S.	PAPKEP, WANDA	WILTON, NH
10	2	MUTCHINSON, HERBERT H.	MALONE, SHEILA A.	HERRIHACK, NH
10	3	PEPEZ, RAUL	RUONALA, JAE E.	MILFORD, NH
10	3	JOHNSON, MARY P.	MCGRANAHAN, CHRISTINE	PETERBOROUGH, NH
10	3	FITZGIBBON, TIMOTHY	COOK, SHANNON L.	MILFORD, NH
10	3	COOK, BRIAN H.	HALL, JULENE W.	KEENE, NH
10	10	RUENEAU, GARY M.	WEEDEN, MELODY L.	BROOKLINE, NH
10	10	BOUCHER, SCOTT D.	HACKETGAN, MICHELLE	MILFORD, NH
10	10	ZIMANNI, STEPHEN S.	KASTNER, TINA M.	HOLLIS, NH
10	11	WHITE, GREGORY A.	FORGET, MICHELLE	MILFORD, NH
10	14	MELLISH, TERENCE M.	THOMAS, JENNIFER	NASHUA, NH
10	17	MALOON, MARK A.	WILHOT, HOLLI J.	MILFORD, NH
10	22	DICKSON, FREDERICK	PARENTI, MARY V.	MILFORD, NH
10	24	HASTINGS, MARK A.	DAVIS-WRIGHT, EDWINA	MILFORD, NH
10	24	KAWINSKI, SCOT P.	SCARLETT, JENNIFER	MILFORD, NH
10	24	SMITH, LEON U.	DUENLER, KRISTIN	MILFORD, NH
10	24	BELMONTE, JR., LOUIS	DELPHIA, KATHLEEN	MILFORD, NH
10	31	SIOUTOS, NICHOLAS I.	FOMERLEAU, ANNE E.	MILFORD, NH
11	7	CROSSLAND, EDWARD G.	NERVIK, BETH ANN	NASHUA, NH
11	14	BATOR, PAUL N.	SHEPARD, DAWN-MARIE	HUDSON, NH
11	14	PANTELI, JORGE E.	LIZOTTE, MARGARET	MILFORD, NH
11	21	KAPLOK, CHRISTOPHER	DOYLE, LISA M.	MILFORD, NH
11	27	MURRAY, ROBERT U.	GRUHALE, DEBORAH L.	MILFORD, NH
12	5	CROCKETT, DAVID F.	STENGEL, ROBIN A.	NASHUA, NH
12	5	TOWNSEND, MICHAEL	SOUCISE, KATHLEEN	MILFORD, NH
12	5	WILHOT, RICHARD M.	DALE, DAWN M.	NASHUA, NH
12	12	KAZER, CARL W.	SCOTT, AGNES	HERRIHACK, NH
12	12	SMITHE, LAWRENCE R.	COLLINS, JANET L.	MILFORD, NH
12	12	DECKMAN, III, JAMES	LYONNAIS, DARLENE A.	GREENFIELD, NH
12	13	CARPENTIERE, JOHN A.	GILHOPE, KAREN J.	MONT VERNON, NH
12	22	CLUTZ, JR., RICHARD	MCLEWEE, DEBORAH	MILFORD, NH
12	25	MUNROE, EDWARD L.	FARRINGTON, JUNE E.	MILFORD, NH

TOWN OF MILFORD BIRTHS

DATE	PLACE	NAME	FATHER	MOTHER
12	NASHUA NH	SAUNDERS JACOB AARON	JAMES A SAUNDERS JR	JUDITH A KEELIN
13	NASHUA NH	HARSHMAN STEVEN JEFFREY	JEFFREY Y HARSHMAN	KATHERINE A PRASON
15	NASHUA NH	HERRILL JILLIAN MAE	TIMOTHY L HERRILL	JACQUELINE L HARRON A
15	PETERBOROUGH NH	SIAGER CORY CHRISTIAN	DANIEL K SIAGER	JAYNE E BATTEN
15	NASHUA NH	DEU ZACHARY ALLAN	KEVIN R DEU	LAUREL A YOUNG
17	NASHUA NH	GRAZIANO CHELSEA ANN	BRIAN E GRAZIANO	JENNIFER K FLYNN
20	NASHUA NH	BERRY ANDREW RAYMOND	RAYMOND W BERRY III	PATRICIA A LEVESQUE
23	NASHUA NH	MOONAN CLARK EDWARD	EDWARD J MOONAN JR	CHRISTINE MOONAN
25	MANCHESTER NH	GOODEN SARAH ANN	MARK S GOODEN	WENDY L CHAPRON
27	MANCHESTER NH	MCCLOUD COLE MICHAEL	DAVID A MCCLOUD	TERESA A HEATHERINGTON
28	NASHUA NH	SKIFF TYLER JOHN	JEFFREY C SKIFF	HEIDI M LAROUCHE
30	NASHUA NH	ROWELL CARL EVERETT III	CARL E ROWELL JR	GAIL S DAVIS
30	TELFER NH	CLEVELAND COURTNEY-LEE	JAMES N CLEVELAND	BOBYN-LEE GILMAN
2	NASHUA NH	SPRINGMANN HEIDI	BRIAN F SPRINGMANN	CATHRYN R LAHTINEN
10	NASHUA NH	POWELL JOSHUA GARY FIELDING	GARY L POWELL	HEIDI A VON SNEIDEN
11	NASHUA NH	DUBE MICHAEL THOMAS	MICHAEL P DUBE	MONIQUE R RICHARD
18	MANCHESTER NH	COUROUNIS JENNA MARIE	PAUL A COUROUNIS	KATHERINE M DUCHESNE
19	PETERBOROUGH NH	BISHOP ASHLEIGH JUNE	DUANE R BISHOP JR	LARA D COX
19	NASHUA NH	RAY ALYSSA WILLS	TIMOTHY M RAY	CYNTHIA B JOHNSON
21	NASHUA NH	LYON REBECCA JEAN	DOUGLAS C LYON	SHELLEY A BELLEW
22	NASHUA NH	LITCHFIELD BRIAN DONALD	LAURENCE R LITCHFIELD	SHARON L GAGNE
23	PETERBOROUGH NH	MITCHELL ANDREW THOMAS	STANLEY J MITCHELL	GRITA L PAPLIN
24	NASHUA NH	GOSSELIN TAYLOR ROBERT	STEVEN W GOSSELIN	DOMNA A LIBBERG
27	NASHUA NH	BERGSTROM EVA KRISTINE	NILS H BERGSTROM III	CLAIRE T POCHFORD
27	NASHUA NH	CHUNG NELSON JUN-HUT	STEPHEN Y-W CHEUNG	SALLY BI-SU
27	PETERBOROUGH NH	GAUTHIER TYLER SCOTT	RICHARD A GA	CHERIE L BREEYEAP
1	PETERBOROUGH NH	ROACH WALTER BERNARD IV	WALTER B ROACH III	FANELA A LONES
	NASHUA NH	MONAHAN LEAH NICOLE	MICHAEL J MONAHAN	DEBRA S COHEN
8	NASHUA NH	COTE CHANTAL DEANNE	DANIEL D COTE	MARYSE S JOLIN
7	NASHUA NH	ETTENNE AMBER HELEN	PETER M ETTENNE	REBECCA L HACKER
9	NASHUA NH	CALVETTI BETHANY ANN	MARK R CALVETTI	DOROTHY C MACDONALD
10	NASHUA NH	WILSON ANK ELIZABETH	RICHARD M WILSON	KAREN A BROWN
11	PETERBOROUGH NH	JOHNSICK JOSEPH CARLTON	JOSEPH ROBERT JOHNSICK	BOBYN GALE ROCHELEAU
15	PETERBOROUGH NH	DALBEC SIERRA ELIZABETH	JEAN G DALBEC	DOREEN M DEPREY
16	NASHUA NH	ZINER JOSHUA DAVID	LAURENCE N ZINER	NICHOLE A MORRISON
18	NASHUA NH	LUPO JOHN A DOHINIK	JOHN J LUPO	LISA A DAIGLE
19	NASHUA NH	VAILLANCOURT ALYSSA NICOLE	LUCIEN S VAILLANCOURT JR	SANDRA Y LABRIE
23	NASHUA NH	PARDLIN ADAM SCOTT	PAUL S PARDLIN	PAULINE L LEBRON
31	NASHUA NH	DOLBEARE MARY ELIZABETH	JOHN C DOLBEARE	GLENDA L PARKER
3	NASHUA NH	TIRALLA NICOLE MARIE	PAUL M TIRALLA	BARCIE L HUNT
4	PETERBOROUGH NH	MARTIN III PETER A BRADLEY	PETER A BRADLEY MARTIN JR	LISA A DONCASTER
8	NASHUA NH	TREXLER ANDREW ROBERT LEE	KEITH A TREXLER	ELIZABETH N BEUCE
9	NASHUA NH	TAYLOR DAVID MATTHEW	MICHAEL J TAYLOR	CHRISTIL L BELL
9	LEBANON NH	DIXON RYAN ADAM	ROBERT A DIXON	JUANITA M BEACH
8	NASHUA NH	GRAVEL GABRIELLE FAIGE	NORMAN M GRAVEL	KRISTEN M HAROLEROS
17	NASHUA NH	DIPALMA JOSEPH DAVID	DAVID T DIPALMA	JOAN L COMBS
17	NASHUA NH	PIETSCH STEVEN JOSEPH	JASON C PIETSCH	ERICA M FAULKNER
19	NASHUA NH	KELLER ALEXANDER EDWIN	GEOFFREY H KELLER	PAMELA R PETERS
22	NASHUA NH	FICKETT JEFFREY DOUGLAS	MARK D FICKETT	LESLIE C SEAGROVES
22	NASHUA NH	MICHAELSON ANNE CONNOR	PAUL J MICHAELSON	CATHERINE A O'CONNOR
26	NASHUA NH	DESHARAI DANIEL JOSEPH	JOSEPH A DESHARAI	KELLY F MURRAY
26	NASHUA NH	LEVESQUE MARY JEAN	GERARD J LEVESQUE	SUSAN H LAJOIE
28	NASHUA NH	HAGGERTY RACHEL ELISABETH	GLENN R HAGGERTY	SUSAN A LITTELL
3	NASHUA NH	WATERS GARRY ROBERT	DEAN L WATERS	LESLEY FRANK
3	NASHUA NH	VAN DYKE CAMERON RAY	BRADLEY D VAN DYKE	TAMMY J KEYC
5	NASHUA NH	MARCHANT JACQUELINE FAIGE	WILLIAM C MARCHANT JR	BELINDA STANTON
9	NASHUA NH	GUILD CURTIS RICHARD	CURTIS L GUILD	MARY ELLEN RUSSELL
11	NASHUA NH	LEPINE MOLLY CACCIOLA	RUSSELL J LEPINE	MARY ANNE CACCIOLA
14	NASHUA NH	AIPOLDI BRYAN PAUL	GARY P AIPOLDI	DOMNA L LAROUCHE
15	MANCHESTER NH	HICKEY BRYAN JEFFREY	JEFFREY H HICKEY	LISA ANN LAFRANCE
15	NASHUA NH	COLEMAN DAKOTA LYNNE	JOSEPH COLEMAN	BONNIE J GAY
17	NASHUA NH	DALEY ERIK JAMES	TIMOTHY DALEY	DANIELLE RUGGLES
17	NASHUA NH	POPLAR JILLIAN FAITH	RAND S POPLAR	KATHERINE ALLARD
19	CONCORD NH	YOUNG KATHLEEN TAYLOR	STEPHEN E YOUNG	JANA LEE KUHN
22	NASHUA NH	CLIFFORD MACYNN JOSEPH	MICHAEL CLIFFORD	JODI STEVENS
26	NASHUA NH	KYRRE MAARJA	YANUS KYRRE	CATHY SILD
27	NASHUA NH	LEE CHLOE	PETER RICHARD LEE	LISA ANN HUCKTINS
28	NASHUA NH	MACINTYRE KEITH ALLEN	DONALD A MACINTYRE JR	CATHERINE NICHOLS SIMONS
28	NASHUA NH	GALLANT LAUREN ELIZABETH	CLIFFORD P GALLANT JR	CYNTHIA G DEADY
31	NASHUA NH	FRANK LESLEY ROSE	MARK JOSEPH FRANK	KATHLEEN MARIE AHEARN
1	MANCHESTER NH	BOLTON MEGHAN KAYLA	AARON DEAN BOLTON	MARY ANN GALLAGHER
5	NASHUA NH	HART NICLOE ANN	SCOTT WILLIAM HART	PAMELA ANN LYNCH

TOWN OF MILFORD BIRTHS

MO	DA	PLACE	NAME	FATHER	MOTHER
7	9	NASHUA NH	ST. LEP MARK THOMAS	MARK RICHARD ST. CYR	JEANNINE O'CONNELL
7	11	NASHUA NH	FORSYTH RYAN LAWRENCE	DONALD FORSYTH	ROXANNA ROY
7	12	NASHUA NH	CORFAN BRIANNA MAUREEN	RICK NOLAN CORFAN	MAUREEN JOAN BURBEE
7	20	PETERBOROUGH NH	LEACH KIRSTEN ANA BATTEN	JOHATHAN HEALY LEACH	JULIE ANNE BATTEN
7	20	NASHUA NH	ESTEY AILEANA MARIE	SCOTT PAUL ESTEY	MARIE ANN REBER
7	23	NASHUA NH	SALISBURY MATTHEW STEPHEN	TIMTHY MICHAEL SALISBURY	KAREN LEIGH SCRIPTER
7	24	NASHUA NH	MORIN TRAVIS RICHARD	RICHARD ALFRED MORIN JR	NICHELE ANN MCNAMARA
7	27	NASHUA NH	HANSCOM AMANDA JANE	PAUL ALVIN HANSCOM	SHANNON ELAINE MAYNARD
7	27	NASHUA NH	FARRIS LIPSTEN TAYLOR	SCOTT JAMES PAPRIS	KELLEY-ANN WOHANUE
7	1	NASHUA NH	LEWIS TYLER JAMES	DOUG MARSHALL LEWIS	MURIEL GRACE SCURRAN
7	3	PETERBOROUGH NH	FENNEPER RUTH ANN	BARRY ARTHUR FENNEPER	HEIDI LYNN WHEELER
7	3	NASHUA NH	KENNEY KYLE CHRISTIAN	ROBERT EARL KENNEY JR	NICHELE MAE DAYTON
7	3	NASHUA NH	EDWARDS NICOLE ELIZABETH	BRIAN JOHN EDWARDS	SHERRI RENE FRANKLIN
7	6	NASHUA NH	HENDERSON KIERSTYN VALERIE	WILLIAM ARTHUR HENDERSON	CONSTANCE VALERIE MORE
7	7	NASHUA NH	WALKER REBEKA LAINE	REGINALD GUY WALKER III	BRANDA LEE WILLIAMS
7	8	NASHUA NH	RIZOS TATIANA SOPHIA	CHARLES RIZOS	LORNA M GREEN
7	9	NASHUA NH	MARCOUX CHILSEA ELIZABETH	STEPHEN JOHN MARCOUX	LISA MARIE LEONC
7	13	NASHUA NH	LORDEN DENNIS TENNESY	KENNETH A LORDEN JR	DAUN MARIE BARMANN
7	14	PETERBOROUGH NH	CASWELL JACQUELINE ALICIA L	JEFFREY JAY CASWELL	AMY JEAN ALAJAJIAN
7	17	NASHUA NH	D'AMICO ANTHONY ALEXANDER	MICHAEL SCOTT D'AMICO	GWENDOLYN WHITNEY
7	18	NASHUA NH	BROWN BLENOUN SCOTT	SCOTT FRANK BROWN	CANDICE DAUN LAVALEE
7	18	NASHUA NH	CARON ALEXANDER JAMES	JEFFREY PAUL CARON	CHRISTIE LYNN PERUSSE
7	26	PETERBOROUGH NH	CURTIS COURTNEY MARLYNE	STEPHEN FRANCIS CURTIS	ROBERTA DIANE GPEFLEY
7	27	NASHUA NH	HASTINGS SAMUEL SCOTT	KURT WALTER HASTINGS	DEBRA ANN BURRETT
7	28	NASHUA NH	GLAZIER ZACHARY WAYNE	WAYNE ARTHUR GLAZIER	DEBORAH REECE HEFRITT
7	29	NASHUA NH	BENOIT PETER JERRY	RAYMOND JACQUES BENOIT	JESSICA LYNN HENRY
8	1	PETERBOROUGH NH	DRISCOLL CHRISTINE	DAVID GEORGE DRISCOLL	JIANNE MARIE FRASER
8	1	PETERBOROUGH NH	DRISCOLL KYLE DAVID	FRED R MCINTIRE	MURPHY DALE CARSON
8	4	NASHUA NH	MCINTIRE BREANNA MARIE	MARK JOHN FONGERE	JUDI LEE HOPTON
8	11	NASHUA NH	FONGERE NICOLE	EDWARD JOHN MCCABE	PUTIIE ANNE GUTTESHAN
8	12	NASHUA NH	MCCABE JAKE EDWARD	JOHN PATRICK SCHLUFF	SANDRA LEE YAGIELOWICZ
8	13	NASHUA NH	SCHLUFF CHANDLER RAE	ROBERT LEE GRANT	CHRISTINA GRACE AMARAL
8	14	NASHUA NH	GRANT ROBERT ANDREW	KURTIS JAMES GRASSETT	TRENE MARIE LOFORDN
8	22	NASHUA NH	GRASSETT KOBY JAMES	WILLIAM DAVID BEPPY	JENNIFER MARIE PHILBRO
8	23	NASHUA NH	BEPPY APIL CHRISTINE	GEORGE U COTE	MIRNA CHRISTINE SULLIVAN
8	24	NASHUA NH	COTE SPENCER STEVEN	FRANKLIN PIERCE DOUGLAS JR	MARIANNE DEVITO
8	24	NASHUA NH	HAMILTON MARK THOMAS	GEORGE WILLIAM HAMILTON	MARY LEANN THOMAS
8	27	NASHUA NH	GAUTIER SARAH ANNE	KURT WILLIAM GAUTIER	LAURA ANNE WEISER
8	28	NASHUA NH	BERGERON HALEY ANNE	TIMOTHY R BERGERON	KIPSTEN MARIE GOWELL
8	29	NASHUA NH	LASZAKOVITS CALVIN ANDREW	BRIAN CHRISTOPHER LASZAKOVITS	LESLIE ANN GOULD
8	1	NASHUA NH	BURANT BRITNEY MORGAN	PAUL FREDERICK BURANT	KEVIN DONNA DY JAK
8	3	PETERBOROUGH NH	PALANCE BENJAMIN MICHAEL	DAVID MICHAEL PALANCE	LITISA VICTORIA EYKER
8	4	NASHUA NH	FLAGG BRYANNA RYAN	JOHN WILPOSE FLAGG JR	DAEYL ANN DEPAUL
8	8	NASHUA NH	LEE PRITANY CAROLYN	MICHAEL ANDRE LEE	DEBORAH LUCILLE BOUDEN
8	9	NASHUA NH	PABON MATHEW ALVARO	ALVARO PABON	JAMINE GAYE CHRISTMAS
8	11	NASHUA NH	DOUGLAS GAGNON RAYMOND	RAYMOND WILLIAM GAGNON	COLEEN DEBORAH O'CONNOR
8	12	NASHUA NH	RATNVILLE BRANDON MICHAEL	EDWARD CHARLES RATNVILLE	CANDACE MARIE THIBEAULT
8	14	NASHUA NH	KNAFTON DOUGLAS JACOB	EDWARD DOUGLAS KNAFTON	ELLEN MARIE FOSTER
8	21	NASHUA NH	KUMPU ADAM GABRIEL WILLIAM	RICHARD CHARLES KUMPU	JAMINE FEDERICI
8	22	NASHUA NH	HARDY JAMES EDWARD	EDWARD MOORE HARDY JR	BARBARA JANE ARNOLO
8	25	NASHUA NH	HAGEN PHOEBE ROSE	ERIC WILLIAM HAGEN	TABATHA ANN OLSON
8	25	NASHUA NH	MAYLIN III LAWRENCE EARL	LAURENCE EARL MAYLIN JR	MARY ELIZABETH SEAGROVE
10	6	NASHUA NH	GREENWALD MOLLY KATELYN	WILLIAM ANDERSON GREENWALD	LINDA SUE ANTONELLI
10	9	NASHUA NH	SOMMERS BHIANNA NICOLE	MICHAEL JOSEPH SOMMERS	KELLEY KATHLEEN RYAN
10	7	PETERBOROUGH NH	BERTHELETTE SAMANTHA MARIAH	GERALD MAURICE BERTHELETTE	SUSAN MARY MCNALLY
10	10	NASHUA NH	HOURLADIAN NICHOLAS JOHN	ALAN CHRISTOPHER HOURLADIAN	DONNE LEE GRUNALE
10	14	NASHUA NH	DAVIS AARON JAMES	JAMES PATRICK DAVIS	KIMBERLY ANN GRANT
10	15	NASHUA NH	BASS CORIL ANN	BRUCE ELLIOT BASS	TRACY LEE JACKSON
10	23	NASHUA NH	DELAGE BRITANY LEE	EDWARD ARTHUR DELAGE	JOAN BLACKMAR
10	25	NASHUA NH	WRIGHT ADAM SAMUEL	WILLIAM FREDERICK WRIGHT	SUSAN MARIE DONNELLY
10	25	CONCORD NH	MOULTON KELSEA ELIZABETH	ROBERT SPETTEL MOULTON	NICHELE VERNONIA BILBOE
10	26	NASHUA NH	LEHELIN CHRISTINA LEIGH	ROBERT LEON LEHELIN	CHERYL ANN JORDAN
10	30	NASHUA NH	EMERSON COREY MCKENZIE	ROBERT W EMERSON	CHERYL ANN HUTCHINS
11	5	NASHUA NH	COLEN DALTON JAMES	STEPHEN EDWARD COLEN	KELLY LOUISE COVILLE
11	5	NASHUA NH	KENT KEVIN DOUGLAS	DAVID ALLEN KENT	GINA LOUISE PAULUS
11	11	PETERBOROUGH NH	GOUDREAU MAXWELL STEPHEN	RONALD WILLIAM GOUDREAU	JENNIFER GLORIA WOODWARD
11	14	NASHUA NH	BOURQUE COREY RAY	ALBERT BERTRAND BOURQUE	KELLY MARIE HAIER
11	15	NASHUA NH	MASON JR TODD MICHAEL	TODD MICHAEL MASON SR	LORI JANE GEDDES
11	16	NASHUA NH	BURKE RYAN CESARE	TIMOTHY RAYMOND BURKE	PAULA JANE VANETTI
11	24	PETERBOROUGH NH	THOMAS NICHOLAS EARL	KURT ANDREW THOMAS	KIMBERLY JOY RUPP
11	25	NASHUA NH	CLARKE WHITNEY LEIGH	RICHARD LAWRENCE CLARKE	TERRI ANN BOUDREAU

TOWN OF HILFORD BIRTHS

BAY	PLACE	NAME	FATHER	MOTHER
25	NASHUA NH	COLEMAN PATRICK HOOPER	THOMAS FRANCIS HOOPER	VIRGINIA MARIE UHLMANN
25	NASHUA NH	HARPER ZACHARY JAMES	RICHARD DEAN HARPER	DEBORAH ANN PATTARELLO
25	NASHUA NH	BULLARD RYAN TAYLOR	HARK STEVEN BULLARD	KRISTINE MARIE SILVER
2	NASHUA NH	CALABRIA AHY ELIZABETH	PAUL ANTHONY CALABRIA	ELIZABETH ANN BERNARD
7	PETERBOROUGH NH	WHITSON HARIKA IZETTA	JOHN MARK WHITSON	CAROL ANN LAKE
9	NASHUA NH	SEXTON BRIAN DOUGLAS	STEVEN CARL SEXTON	SUSAN MARIE MAYHEU
10	NASHUA NH	HADFAU MICHELLE ANNE	MICHAEL PETER HADFAU	JANET SUSAN O'HEARN
12	NASHUA NH	BOSQUET AMANDA C.J.	WAYNE G BOSQUET	LAURENA J STEVENS
14	NASHUA NH	MAKELA AMBER LYN	MICHAEL JON MAKELA	FORIN ANN WESTCOTT
17	MANCHESTER NH	BARR MAIA SOPHIA	TIMOTHY TOD BARR	CELESTIE EILEEN PHILLIPSON
18	NASHUA NH	LANDRY KELSEY RACHAEL	PAUL CARL LANDRY	KATHLEEN ANN O'BRIEN
21	PETERBOROUGH NH	REED STEPHEN CORNELIUS	ANTHONY GUY REED	MOLICA SUZANNE SANDESS
22	NASHUA NH	KNOWLES ZACHARY SCOTT	DENNIS GEORGE KNOWLES	ILLANNE BRAFFITI
23	HILFORD NH	MAUST JESSE DANIEL	DREXEL MAUST	KATHLEEN ZIMMERMAN
24	NASHUA NH	BARRERA LEAH ASHLEY	JOSE JAIME BARRERA	TYRA BROSOFSKE
28	PETERBOROUGH NH	LEWIS DAVID ANDREW	DAVID LENTS	DOONNA E BROWN

LIST OF HILFORD DEATHS

NO	DAY	PLAC	NAME	BURIED
1	1	NASHUA, NH	DUSH, RAYMOND J., SR.	TEMPLETON, MA
1	1	NASHUA, NH	MCCRIK, CLAYTON R.	RIVERSIDE
1	17	HILFORD, NH	WODEAU, RUBY (JEAN)	SANBORNVILLE, NH
1	18	HILFORD, NH	KAIPO, RITA E.	HAUSATONIC, MA
1	21	HILFORD, NH	BRENER, RANDI	CONCORD, NH
1	21	HILFORD, NH	BEAUREGARD, CONSTANCE J.	NASHUA, NH
1	24	NASHUA, NH	BIRNE, DARREN H.	RIVERSIDE
1	24	NASHUA, NH	WEITZEL, DOROTHY A.	BRONX, NY
1	26	NASHUA, NH	POSSIE, DENNIS B.	HUDSON, NH
1	26	NASHUA, NH	LATULIPPE, HAROLD J.	RIVERSIDE
1	27	HILFORD, NH	UQUETTE, LOUETTE	NASHUA, NH
1	1	HILFORD, NH	STONEHOUSE, A. ROBERTA	BRAINTREE, MA
3	3	NASHUA, NH	FERGUSON, JOHN R., SR.	NORTH YARD
6	6	NASHUA, NH	RICCIARDI, VICTOR T.	RIVERSIDE
8	8	MANCHESTER, NH	WHALEN, HENRY	FALL RIVER, MA
22	22	HILFORD, NH	MCOUADE, ELIZABETH V.	BEHRINGTON, NH
24	24	HILFORD, NH	PLANTE, MAREL I.	RIVERSIDE
26	26	NASHUA, NH	MORELL, ARLENE F.	RIVERSIDE
28	28	HILFORD, NH	O'CONNELL, KATHLEEN R.	LOWER MERION TOWNSHIP, PA
31	31	HILFORD, NH	BEARDSLEY, CHARLES R.	RIVERSIDE
4	4	HILFORD, NH	THEROUX, ROLAND E.	RIVERSIDE
7	7	HILFORD, NH	JACKSON, WILLIAM B.	BOURNE, MA
8	8	LEBANON, NH	O'LEARY, JOHN	CONCORD, NH
8	8	HILFORD, NH	BPADLEY, MAURICE A.	NASHUA, NH
10	10	HILFORD, NH	MORNEAU, IRENE B.	CONCORD, NH
11	11	HILFORD, NH	FAVRE, ELIZABETH K.	VALLEY FORGE PK., PA
12	12	NASHUA, NH	TPOU, CHARLES A., SR.	RIVERSIDE
13	13	NASHUA, NH	BIRDSALL, DANIEL T.	DERRY, NH
15	15	HILFORD, NH	GERRY, MARY V.	RIVERSIDE
17	17	HILFORD, NH	HANCOCK, ELIZABETH	RIVERSIDE
27	27	HORN WATSON, NH	KENDALL, THOMAS L.	RIVERSIDE
29	29	HILFORD, NH	COTE, CHARLES J.	HUDSON, NH
31	31	HILFORD, NH	PORTER, BESSIE	BROOKLINE, NH
4	4	NASHUA, NH	CHAPMAN, MARGARET	RIVERSIDE
13	13	HILFORD, NH	CLASE, LENA E.	LUNENBURG, MA
19	19	GOFFSTOWN, NH	O'CONNELL, ESTHER M.	AMHERST, NH
7	7	HILFORD, NH	CLEGG, CHARLES T.	RIVERSIDE
8	8	HILFORD, NH	FAIRBANKS, NANCY	EAST BURKE, VT
9	9	NASHUA, NH	RIDDLE, LILLIAN E.	RIVERSIDE
11	11	NASHUA, NH	BIANCHI, RENA	RIVERSIDE
12	12	HILFORD, NH	FONTAINE, RICHARD G.	RIVERSIDE
15	15	HILFORD, NH	BRUNELLE, ELSIE M.	WILTON, NH
17	17	HILFORD, NH	STITHAM, WALLACE L.	RIVERSIDE
17	17	HILFORD, NH	SANBORN, BARBARA E.	LOWELL, MA
27	27	NASHUA, NH	SANBORN, JOHN E.	NASHUA, NH
3	3	NASHUA, NH	CARRIER, HALCOLM I.	NASHUA, NH
6	6	NASHUA, NH	KUNKEL, JANET A.	BRAINTREE, MA
11	11	NASHUA, NH	OPIE, RITA M.	RIVERSIDE
13	13	HILFORD, NH	BRAGHER, CARL F.	HELFORD, MA
16	16	PETERBOROUGH, NH	BRISTOL, GERTRUDE	EXETER, NH
16	16	HILFORD, NH	HENNESSEY, IRENE G.	WORCESTER, MA
17	17	HILFORD, NH	KASHULINES, RUTH E.	HUDSON, NH
22	22	HILFORD, NH	CHAMBERLAIN, REGINALD A.	HOLLIS, NH
24	24	HILFORD, NH	HUTTER, WARNER B., JR.	HILLO, ME
29	29	HILFORD, NH	CARPENTIERI, MARY	RIVERSIDE
30	30	HILFORD, NH	SANDERSON, EDITH H.	RIVERSIDE
6	6	HILFORD, NH	VEISINKOPS, ANDREJS	CONCORD, NH
12	12	HILFORD, NH	TROMBLY, MARJORIE L.	CONCORD, NH
30	30	HILFORD, NH	KANGAS, HARVEY A.	NEW IPSWICH, NH
2	2	HILFORD, NH	DAVIS, EDUARD C.	MELROSE, MA
12	12	HILFORD, NH	LEAVITT, BARBARA J.	GREENFIELD, NH
13	13	HILFORD, NH	FAY, NORMA W.	CONCORD, NH
16	16	NASHUA, NH	WHITTEMORE, ALICE	W. SWANZEY, NH
17	17	NASHUA, NH	HANNIGAN, JAMES L.	WILTON, NH
19	19	HILFORD, NH	FARKER, FLORENCE	HAVERHILL, MA
17	17	HILFORD, NH	SOUCY, YVONNE H.	RIVERSIDE
20	20	HILFORD, NH	BAUER, RICHARD F.	CONCORD, NH
22	22	HILFORD, NH	CLARK, FRANCES O.	RIVERSIDE
22	22	NASHUA, NH	BYRD, THOMAS K.	CONCORD, NH
23	23	NASHUA, NH	CARLETON, OLIVER W.	NEW IPSWICH, NH
25	25	HILFORD, NH	FOURNIER, DORIS L.	GREENFIELD, NH
28	28	HILFORD, NH	VORBEAU, MELVIN G.	SANBORNVILLE, NH

TOWN OF MILFORD DEATHS

MO	DAY	PLACE	NAME	BURIED
8	22	MILFORD, NH	DAVIS, DONALD H.	AMHERST, NH
8	31	MILFORD, NH	ANTON, VALERIE	CONCORD, NH
9	2	MILFORD, NH	WELCH, DAVID A.	RIVERSIDE
9	3	MILFORD, NH	GUNST, ROLAND SR.	AMHERST, MA
9	5	MILFORD, NH	ROSLIA, ROBERT E.	HAVERHILL, MA
9	9	MILFORD, NH	DUCHESNE, PATRICIA M.	LOWELL, MA
9	9	MILFORD, NH	HARRIS, EDITH H.	DERRY, NH
9	10	MILFORD, NH	BURKE, FLORENCE B.	BROOKLINE, NH
9	10	NASHUA, NH	FARR, ROBERT L.	CONCORD, NH
9	10	NASHUA, NH	ROLL, CHARLES O.	AMHERST, NH
9	11	NASHUA, NH	LAMT, OSCAR B.	DURHAM, ME
9	13	JAFFREY, NH	BONNER, CLARA C.	RIVERSIDE
9	14	MILFORD, NH	DAIGIE, MARIE J.	CONCORD, NH
9	15	MILFORD, NH	RYAN, MARY A.	BRATTLEBORO, VT
9	15	HOLLIS, NH	SHATTUCK, PHILIP A.	BROOKLINE, NH
9	18	MILFORD, NH	HOLLAND, JOSEPH S.	DURHAM, ME
9	17	MILFORD, NH	GARDNER, NORMAN J.	MILFORD, MA
9	23	MILFORD, NH	SMITH, EDNA L.	RIVERSIDE
9	24	NASHUA, NH	BLANCHARD, WINSTON E.	ORLEANS, VT
9	25	MILFORD, NH	GORDON, ELIZABETH M.	CONCORD, NH
9	25	LEBANON, NH	JERRY, RITA R.	RIVERSIDE
9	25	MANCHESTER, NH	FITZPATRICK, HELEN M.	VENICE, FL
10	4	NASHUA, NH	NICHOLS, FREDERICK R.	DUXBURY, MA
10	6	MILFORD, NH	LOLE, EDNA H.	LYNDEBOROUGH, NH
10	8	NASHUA, NH	DENSHORE, HAROLD C.	RIVERSIDE
10	8	NASHUA, NH	DENSHORE, HAROLD C.	RIVERSIDE
10	9	MILFORD, NH	KAPLE, HERBERT	CONCORD, NH
10	9	MILFORD, NH	HILTZ, BARBARA L.	RIVERSIDE
10	18	MILFORD, NH	BACON, CHARLES L.	ALBANY, NY
10	20	NASHUA, NH	NESTOR, KATHERINE D.	CONCORD, NH
10	22	MILFORD, NH	ROY, RAYMOND	NASHUA, NH
10	24	MILFORD, NH	CLAPP, NATALIE S.	PRINCETON, MA
10	27	MILFORD, NH	MOTZKO, RUDOLPH	PELHAM, NH
10	29	NASHUA, NH	GRAHAM, VIOLA L.	WILTON, NH
10	31	MILFORD, NH	WELCH, STEPHEN L.	RIVERSIDE
11	1	MILFORD, NH	BRAGHER, EDWIN R.	MEDFORD, MA
11	1	MILFORD, NH	MORISON, JOHN R.	PETERBOROUGH, NH
11	1	NASHUA, NH	GRISCON, LOUISE B.	CONCORD, NH
11	5	NASHUA, NH	JAREST, CHARLES V.	AMHERST, NH
11	6	MILFORD, NH	RUTKAI, ELIZABETH	CLEVELAND, OH
11	7	MILFORD, NH	LIZOITE, LAURA F.	HUGSON, NH
11	14	MILFORD, NH	BAILEY, CHARLES F. SR.	RIVERSIDE
11	16	MILFORD, NH	WOPSTER, GEORGE W.	MARSHFIELD, MA
11	18	NASHUA, NH	STARKEY, ALICE L.	NASHUA, NH
11	19	MILFORD, NH	OUELLETTE, ADRIEN	NASHUA, NH
11	21	NASHUA, NH	HARRISON, ROBERT W.	EPHING, NH
11	25	MILFORD, NH	SALISBURY, EDWIN R.	LYNDEBOROUGH, NH
11	27	MILFORD, NH	SOUSA, JOSEPH SR.	MIDDLETOWN, RI
12	1	MILFORD, NH	WETHERBEE, MAXWELL	RIVERSIDE
12	3	MILFORD, NH	VOGELER, ROBERT E.	HARLBORO, NH
12	10	MILFORD, NH	HIBBARD, HARRIS E.	PERRY, ME
12	11	MILFORD, NH	LOEHR, JUSTINE	CONCORD, NH
12	12	NASHUA, NH	LYNCH, HEDY I.	PITTSBURG, NH
12	14	NASHUA, NH	JOHNSON, THOMAS K.E.	RIVERSIDE
12	16	MILFORD, NH	GREGOIRE, JULIA	WILTON, NH
12	16	MILFORD, NH	MELLON, LOTTA T.	CONCORD, NH
12	18	MILFORD, NH	MCCALLUM, MILDRED S.	LOWELL, MA
12	19	MILFORD, NH	SCHOFIELD, MARY I.	NASHUA, NH

BROUGHT FROM AWAY & BURIED IN MILFORD - 1992

DATE	PLACE OF DEATH	NAME OF DECEASED	PLACE OF BURIAL
1992			
Jan. 23	Cambridge, Ma	Joanna R. Busceme	Riverside
Feb. 12		Marion L. Carlton	Riverside
Mar. 4	Merrimack, NH	Leon G. Bumford .	Riverside
Mar. 9.	Lowell, Ma.	Therese Calvetti	Riverside
Apr. 13	Schenectady, NY	Mildred A. Mackie	Riverside
Apr. 26	Flushing, NY	Laurence A. Winslow	Riverside
Apr. 29	Hudson, NH	Lester E. Grant	Riverside
Apr. 30	Sarasota, FL	Harriet S. Perkins	Riverside
May 10	Springfield, MA	Carl A. Germino	Riverside
May 23	Westchester Arms, PA	Ralph Calvetti	Riverside
May 26	Nashua, NH	Margaret H. Comolli	Riverside
June 3	Boston, MA	John J. Brenner	Riverside
June 4	Concord, NH	William J. Leete	Riverside
June 14	Lowell, MA	Charles B. Mills	West Street
June 17	Rockledge, FL	Jeanne F. Manley	Riverside
June 21	Danvers, MA	Ruth P. Emerson	Riverside
July 11	Nashua, NH	Rosanna M. Wheeler	Riverside
Aug. 4	Moreau, NY	Alice I. Mundy	Riverside
Sept. 13	Bradenton, FL	Leland H. Clifton, Sr.	Riverside
Oct. 18	Keene, NH	Rose T. Faustine	Riverside
Nov. 2	Amherst, NH	Aldea S. Luternow	Riverside
Nov. 6	Arlington, MA	Ann E. Kennedy	Riversdie

VOLUNTEER APPLICATION

NAME _____

ADDRESS _____

TEL. # _____

In order to make my contribution to the growth and welfare of the Town of Milford, I am willing to volunteer to serve on the following Board(s) and/or Committee(s). My preference is indicated by 1, 2, 3, etc.

___ Water Advisory Board

___ Conservation Commission

___ Cemetery Advisory Board

___ Planning Board - Regular

___ Parks & Playground
Advisory Board

___ Planning Board - Alternate

___ Board of Adjustment -
Regular

___ Budget Committee - Town

___ Board of Adjustment -
Alternate

___ Budget Committee - School

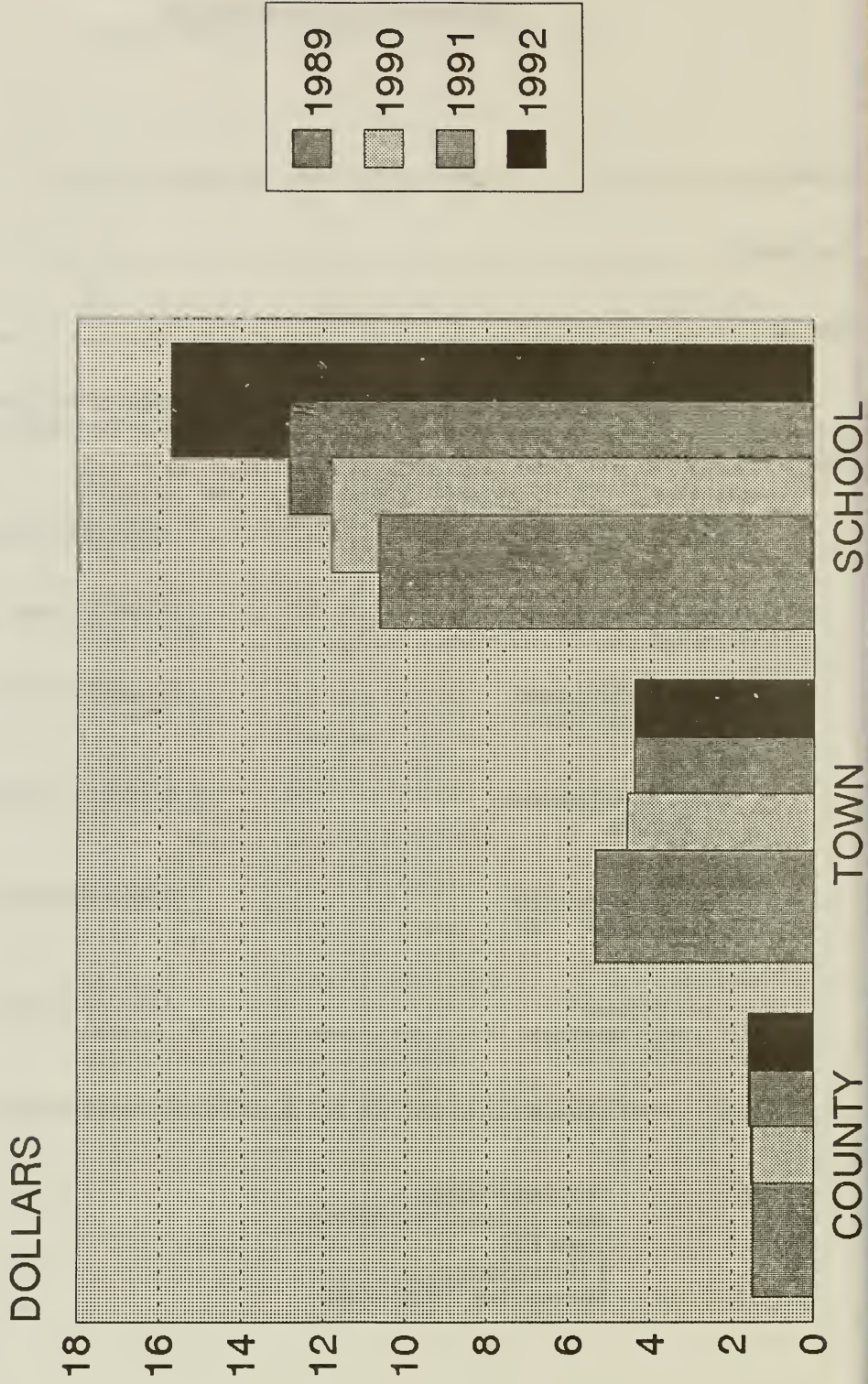
___ Civil Defense -
many openings

___ Any Committee as needed

Attach a brief statement as to why you feel qualified to serve as indicated above.

MAIL TO: Board of Selectmen
Attn: Chairman of the Board
Town Hall
1 Union Square
Milford, NH 03055-4240

MILFORD TAX RATE 1989 - 1992



T O W N O F M I L F O R D

W A R R A N T

&

F I N A N C I A L S

1993 T O W N M E E T I N G

In accordance with the Americans With Disabilities Act, the services of an Interpreter will be provided as requested. Such requests must be received in the Milford Board of Selectmen's Office, Town Hall, One Union Square, Milford, NH 03055-4240, at least two (2) calender weeks prior to the event. Requests received after this period will attempt to be honored.

1 9 9 3

T O W N M E E T I N G

1993 WARRANT

To the inhabitants of the Town of Milford in the County of Hillsborough, in the State of New Hampshire, qualified to vote in Town Affairs:

You are hereby notified that the annual meeting of the Town of Milford will be held at the Milford High School Gymnasium in said Milford on Tuesday, the Ninth day of March, next, at twelve o'clock in the forenoon, to act upon Article 1, Article 2, and other ballot votes, it being noted that the deliberative session of the Town Meeting is to commence at six thirty in the evening to act upon matters not to be voted upon by official ballot.

The polls will be open on said date from 12:00 in the forenoon and will not close earlier than 8:00 in the evening for the choice of Town Officers elected by official ballot and other action required to be inserted on said ballot.

ARTICLE 1

To choose all necessary officers for the year ensuing.

ARTICLE 2

To see if the Town will vote to make the following changes in the Zoning Ordinance and Building Code of the Town of Milford.

BALLOT VOTE NO. 1

1) Are you in favor of the adoption of Amendment No. 1 as proposed by the Planning Board for the Town of Milford Zoning Ordinance as follows:

To replace Article VI Overlay Districts, Paragraph 6.010 Aquifer Protection District, with the following:

ARTICLE VI: OVERLAY DISTRICTS

6.010 AQUIFER PROTECTION DISTRICT

6.011 PURPOSE:

The Aquifer Protection District is created to:

- A. Promote the health, safety and general welfare of the community;
- B. Protect, preserve and maintain the existing and potential groundwater supply and groundwater recharge areas within the Town;
- C. Preserve and protect present and potential sources of water supply for the public health and safety;
- D. Conserve the natural resources of the Town;
- E. Prevent pollution of the environment.

6.012 LOCATION AND SCOPE OF AUTHORITY.

A. Location: The Aquifer Protection District and Boundaries shall include all land areas designated by blue shading and crosshatching on the map entitled "Saturated Thickness, Transmissivity and Materials of Stratified Drift Aquifers in the Nashua Region, South Central New Hampshire Plate 2; Kenneth W. Toppin, 1984", prepared by the U.S. Geological Survey in cooperation with the Nashua Regional Planning Commission and the New Hampshire Water Resources Board.

B. Aquifer Protection District Boundaries: For the purpose of this ordinance areas included within the Aquifer Protection District and the District Boundaries shall be as depicted on the map entitled "Aquifer Protection District, Milford, NH" a copy of which is on file in the Planning Board Office at Town Hall.

C. Scope of Authority: The Aquifer Protection District is a zoning overlay district which imposes additional requirements and restrictions to those of the underlying base zone. Uses not permitted in the base zone shall not be permitted in this district. In cases of conflict between the requirements of this district and the requirements presented elsewhere in this ordinance, the more restrictive provision shall apply.

6.013 PERMITTED USES.

The following uses shall be permitted in this district:

A. Industrial or commercial uses (in the appropriate Industrial or Commercial District) which discharge no wastes on site. The temporary storage of hazardous waste other than for treatment is permitted only when it is used, manufactured or generated as a waste as part of an industrial, manufacturing or laboratory process that takes place within the Town of Milford, and in such event the same shall be inventoried and stored inside a building with an impermeable floor and otherwise handled in strict conformance with all applicable Federal and State regulations governing the same. The records pertaining to such inventory and storage, along with the storage area, shall be open to the Board of Selectmen or their designated representative, upon reasonable request.

B. Residential Development, at densities permitted in the underlying district.

C. Activities designed for conservation of soil, water, plants and wildlife.

D. Outdoor recreation, nature study, boating, fishing and hunting where otherwise legally permitted.

E. Normal operation and maintenance of existing water bodies, wells, and dams, splash boards, weirs, and other water control, supply and conservation devices.

F. Foot, bicycle, and/or horse paths and bridges.

G. Maintenance and repair of any existing structure.

H. Farming, gardening, nursery, forestry, harvesting and grazing, provided that fertilizers, herbicides, pesticides and other leachables are used appropriately, and excepting manure, are not stored outdoors.

I. Above ground storage of hazardous and/or toxic material including all petroleum products utilized for on premise use, with suitable secondary barriers and alarm systems. This does not include the storage of petroleum products for filling and gas stations. The storage and delivery system(s) for these materials shall meet the following minimum requirements:

- 1) Be above ground.
- 2) Be equipped with spill and overflow protection.
- 3) Be equipped with release detection.
- 4) Pass a tightness (or its technological equivalent appropriate for the type/use of material being stored and delivered) prior to use.

5) Secondary containment shall be provided that shall be of sufficient capacity to equal the primary storage volume of the hazardous or toxic material.

J. Car washes

6.014 PROHIBITED USES.

The following uses shall not be permitted in the Aquifer Protection District:

A. Disposal of solid waste.

B. Disposal of liquid or leachable wastes, except from one or two family residential subsurface disposal systems, or approved commercial or industrial systems which discharge human wastes only.

C. Discharge of contact type process waters on site. Non-contact cooling water is permitted.

D. Outside unenclosed storage of road salt.

E. Dumping of snow containing deicing chemicals brought from outside the district.

F. Commercial animal feedlots.

G. On site disposal or processing for recycling of hazardous or toxic materials or liquids.

H. Junk and salvage yards.

I. Underground disposal of brush and/or stumps.

J. Filling and gasoline stations for the dispensing of petroleum to the general public.

K. Tank farms storing petroleum and/or toxic materials (this does not include those petroleum materials that are stored in a gaseous form).

L. Automotive service and repair (not to include car washes).

6.015 ADMINISTRATION/DEVELOPMENT STANDARDS

All subdivision proposals and other proposed new developments within the Aquifer Protection District shall be reviewed by the Planning Board which may require as a condition of approval such performance by the applicant necessary to insure that the proposal shall conform to the provisions of this ordinance and the Site Plan and Subdivision Regulations of the Town of Milford and the following criteria:

A. All such proposals are consistent with the need to protect the groundwater of the Town of Milford and adjacent communities.

B. All sanitary sewer systems are designed to minimize or eliminate leakage or discharges from the system into the groundwater.

C. On site waste disposal systems are located so as to avoid groundwater and environmental contamination.

D. Streets, roads, and parking areas are constructed so that only minimum direct application of road salt is required for winter safety, and so that runoff from such uses is channeled to avoid or minimize groundwater contamination.

E. The on-site discharge of storm water shall be maximized through leaching catch basins, piping and detention ponds.

F. Oil/water separators will be provided where applicable. Service contracts to clean the oil/water separators shall be in place prior to final Planning Board approval.

G. Floor drains shall be connected to the sanitary sewer system, with approval of the WWTF Superintendent and meeting all NHWSPPC requirements.

H. At the discretion of the Planning Board, an environmental impact statement may be required.

I. Aside from above ground storage tanks, the outside storage of hazardous material shall not be directly exposed to the elements and such storage shall be approved by the Fire and Building Department.

J. When applicable, a Fire Department approved, hazardous material contingency plan dealing with the storage and handling of toxic materials, shall be developed prior to the issuance of the certificate of occupancy.

6.016 CONSERVATION COMMISSION REVIEW.

The Conservation Commission shall review within thirty (30) days each plan for development in the Aquifer Protection District and shall make a recommendation to the Planning Board to approve, approve with conditions and/or recommendations, or disapprove the plan, with reasons for disapproval. In the event that no such recommendation is received from the Conservation Commission within the time specified, the Planning Board shall conclude that the Commission does not disapprove of the use or development as proposed.

6.017 INCORRECTLY DESIGNATED ZONES.

A. When the actual boundary of the Aquifer Protection District is in dispute by any owner or abutter actually effected by said boundary, the Planning Board, at the owner/abutter's expense and request, may engage a professional geologist or hydrologist to determine more accurately the precise boundary of said Aquifer Protection District, who shall submit to the Planning Board his findings, including:

(1) A detailed topographic layout of the subdivision and/or area to be developed, prepared by a registered land surveyor.

(2) A revised soils map of the subdivision and/or area prepared by a soils scientist/geologist qualified in hydrologic studies including a written report of his on-site field inspection, test boring, and other data.

(3) The aquifer boundary as shown on the U.S. Geological Survey Map shall be overlaid on the plat and the newly proposed boundary location shall be indicated on the same plat by a broken line.

B. The Planning Board shall adjust the boundary or area designation, as appropriate, based thereon.

C. The Planning Board shall reserve the right to withhold action on such plat pending the results of an on-site and/or other investigation by that Board or its appointed agent and shall act to approve or disapprove the final plat within 90 days of submission or such further time as deemed necessary, but not to exceed an additional ninety (90) days.

6.018 ENFORCEMENT.

The Town of Milford Selectmen, or their agent, shall be responsible for enforcement of this ordinance and shall issue permits for construction in the Aquifer Protection District only after specific approval for the construction has been granted by the Planning Board. The Selectmen may authorize their agent to issue cease and desist orders whenever they become aware of violations of this Ordinance.

6.019 NON-CONFORMING USES.

Non-conforming uses may continue in this district in the form in which they exist at the time of the adoption of this ordinance and as provided in the zoning ordinance, unless they present a direct hazard to the aquifer or are actually causing some foreign substances (oils, salts, chemicals, etc.) to be introduced into the aquifer. In the latter case, the Selectmen, or their agent, may issue an immediate cease and desist order to stop the offending activity or process from continuing in this district.

YES

NO

BALLOT VOTE NO. 2

2) Are you in favor of the adoption of Amendment No. 2 as proposed by the Planning Board for the Town of Milford Zoning Ordinance as follows:

To amend Article V, Residence "R", Para. 5.043, Uses Specifically Excluded, by adding the following:

B. Junk and salvage yards.

YES

NO

BALLOT VOTE NO. 3

3) Are you in favor of the adoption of Amendment No. 3 as proposed by the Planning Board for the Town of Milford Zoning Ordinance as follows:

To amend Article V, Commercial-Business, Para. 5.051 Acceptable Uses, by rewording the following:

M. The acceptable uses and their respective related restrictions and conditions set forth in Residence "A" and Residence "B".

YES

NO

BALLOT VOTE NO. 4

4) Are you in favor of the adoption of Amendment No. 4 as proposed by the Planning Board for the Town of Milford Zoning Ordinance as follows:

To amend Article V, Residence "A", Para. Residence A 5.022; and 5.032, Residence "B" Acceptable Uses by Special Exception, by adding the following:

Acceptable Uses and Yard Requirements by Special Exception

Residence "A" - 5.022 F. Front setbacks (and side setbacks on corner lots), may be reduced to reflect the front setback distance that exists in the neighborhood.

Residence "B" - 5.032 D. Front setbacks (and side setbacks on corner lots), may be reduced to reflect the front setback distance that exists in the neighborhood.

YES

NO

BALLOT VOTE NO. 5

5) Are you in favor of the adoption of Amendment No. 5 as proposed by the Planning Board for the Town of Milford Zoning Ordinance as follows:

To amend Article V, Commercial-Business District, Para. 5.050 and 5.070 Limited Commercial-Business District, by adding the following:

Commercial/Business - 5.052.A YARD REQUIREMENTS BY SPECIAL EXCEPTION

A. Front setbacks (and side setbacks on corner lots), may be reduced to reflect the front setback distance that exists in the neighborhood.

Limited Commercial/Business - 5.072.A YARD REQUIREMENTS BY SPECIAL EXCEPTION

A. Front setbacks (and side setbacks on corner lots), may be reduced to reflect the front setback distance that exists in the neighborhood.

YES

NO

BALLOT VOTE NO. 6

6) Are you in favor of the adoption of Amendment No. 6 as proposed by the Planning Board for the Town of Milford Zoning Ordinance as follows:

To amend Article IV Definitions, by deleting the definition of Wetland and replacing it with the following:

Wetland - See Article VI, Para. 6.020 Wetland Conservation District, 6.021A for definition.

YES

NO

BALLOT VOTE NO. 7

7) Are you in favor of the adoption of Amendment No. 7 as proposed by the Planning Board for the Town of Milford Zoning Ordinance as follows:

To amend the Official Zoning Map as follows:

Rezone an area to the south of the intersection of Route 101 and Wilton, Tax Map 11, Lots 11 and 12 and Tax Map 12, Lot 15 from Commercial-Business to Industrial.

YES

NO

BALLOT VOTE NO. 8

8. Are you in favor of the adoption of Amendment No. 8 as proposed by the Planning Board for the Town of Milford Zoning Ordinance as follows:

To amend Article IV, DEFINITIONS by deleting the definition of Hazardous or Toxic Materials or Liquids in its entirety and replacing it with the following:

HAZARDOUS OR TOXIC MATERIALS OR LIQUIDS - Materials or liquids that pose a threat present or future to the environment whether in use, storage or transit, including without exception hazardous waste identified and listed in accordance with Section 3001 of the Resource Conservation and Recovery Act of 1976 as amended.

YES

NO

BALLOT VOTE NO. 9

9. Are you in favor of the adoption of Amendment No. 9 as proposed by the Planning Board for the Town of Milford Zoning Ordinance as follows:

To delete Article 7.060 SIGNS AND ADVERTISING in its entirety and replace it with the following:

7.061 PURPOSE AND INTENT

This Ordinance is passed pursuant to the authority set forth in RSA 674:17. It is the purpose of this Ordinance to further the purposes set forth in said statute and, to that end, to lessen congestion in the streets, to promote health and the general welfare, to prevent the overcrowding of land, to preserve the character of the area to which this Ordinance applies as well as the areas peculiar suitability for particular uses and particularly with a view to conserving the value of buildings and encouraging the most appropriate use of the land throughout the municipality.

In this regard it is the intent of this Ordinance to preserve the character of this community, preserve property values and esthetics wherever possible while balancing those important needs against the obvious need for commercial enterprises to have the ability to advertise their services and goods on-site in a way that is competitive with the industry in general while still advancing the purposes aforementioned.

7.062 GENERAL PROVISIONS

A. PERMITS

No sign, except yard sale, political (see 7.062 D-7) and real estate signs, may be placed upon a premise without a sign permit. Sign permit applications shall be submitted to the Code Administrator on such forms and contain such information as may be required.

B. APPLICATION PROCEDURE

The Code Administrator may adopt application procedures as he may find consistent with this Ordinance and pertinent law. No sign permit application shall be issued until all requirements of this Ordinance have been complied with.

An applicant for a sign permit is required to submit the following to the Code Administrator:

1. A completed sign permit application form.
2. A fee which shall be set by the Planning Board and may be subject to change from time to time.
3. A sketch of proposed sign that includes sign area, height, setback and location.
4. Information such as materials, illumination, animation, functions, electrical work required.

C. VIOLATIONS

1. Any person and/or owner who violates this Ordinance may be subject to court action and penalties in accordance with NH RSA 676.

D. GENERAL REQUIREMENTS

1. Any illuminated sign or lighting device shall employ only lights emitting a light of constant intensity and no sign visible from a public traveled way shall be illuminated by or contain flashing, intermittent or moving light(s). Time and Temperature signs are allowed. These types of signs include message centers, reader boards, indexing signs and rotating signs.
2. In no event shall an illuminated sign or lighting device be so placed or directed so as to permit the beams and illumination therefrom to be directed or beamed upon a public street, highway, sidewalk or adjacent premises so as to cause glare or reflection that may constitute a traffic hazard or nuisance.
3. In no event shall the placement of a sign impair the sight distance of motorists passing, exiting or entering the property for which a sign permit has been issued, nor shall sight distance be impaired to neighboring properties. The standards outlined in Article V, Paragraph 5.040, Site Plan Regulations shall be adhered to.
4. A sign shall be maintained in good repair at all times for reasons of public safety and esthetics.
5. A sign shall not be placed within the Town of Milford's right-of-way.
6. The Code Administrator will be the enforcing agent for all sign permits.
7. Political signs are allowed without a permit, however, they first must be cleared by the Code Administrator. These signs must be removed within 72 hours of the election and shall meet the provisions of NH RSA 664:17.

7.063 NON-CONFORMING SIGNS - ON AND OFF-PREMISE

A. Continuance

A non-conforming sign lawfully existing at the time of adoption of this Ordinance may continue.

B. Maintenance

A non-conforming sign must be maintained in good repair for reasons of public safety and esthetics.

7.064 ZONING

A. RESIDENTIAL (R,A,B) ZONES - The following signs shall be permitted in residential areas:

1. HOME OCCUPATION SIGN - One sign allowed, either affixed or free-standing, showing name of occupants of the premises, or occupation or profession of the occupant of the premises on which the sign is located. The area may not exceed two (2) square feet and a maximum of five (5) feet above grade.

2. PERMANENT SUBDIVISION IDENTIFICATION SIGN - (R/A zone) - One single or double faced ground sign is allowed per entrance into the development with a maximum of two (2) per development, signs may not exceed fifteen (15) square

feet and six (6) feet above grade, with a ten (10) foot setback from the property line. Internally illuminated signs are prohibited.

3. MULTI-FAMILY RESIDENTIAL ZONE (B) - One single or double sided non-illuminated ground sign is permitted per premise, not to exceed fifteen (15) square feet and six (6) feet above grade. Internally illuminated signs are prohibited.

B. LIMITED-COMMERCIAL DISTRICT - The following signs shall be allowed within the Limited-Commercial District:

1. One freestanding sign shall be permitted per premise with a maximum height of fifteen (15) feet above grade and not exceeding fifty (50) square feet.

2. One wall/affixed sign per each tenant unit shall be allowed with a maximum of fifty (50) square feet or one projecting sign shall be allowed, not to exceed twenty-six (26) square feet.

2A. If the property fronts on two Town roads, then two wall/affixed signs may be allowed, however the combined square footage for the two signs shall not exceed fifty (50) square feet. An affixed and a projecting sign may be used together, but the total square footage shall not exceed what is permitted.

C. COMMERCIAL AND INDUSTRIAL ZONES - The following signs only shall be permitted in Commercial and Industrial zones:

1. FREESTANDING SIGNS - One sign allowed per premise. The maximum sign area shall be one hundred (100) square feet; the maximum height is not to exceed fifteen (15) feet above grade. Where a commercial district directly abuts a residential district, the sign shall not be located closer than fifty (50) feet from the property line.

2. AFFIXED SIGNS - Maximum sign area measured in square feet shall be two (2) times the store front width, measured in linear feet, if there is no other sign type on the premise; twenty-five (25) square feet or one and one-half (1 1/2) times, whichever is greater, if there is one (1) other sign type on the premises. A maximum of three (3) wall/affixed signs may be allowed per tenant unit however, the total square footage permitted for the store front shall not exceed the total square footage permitted for that business. In no case shall a sign exceed one hundred (100) square feet.

3. PROJECTING SIGNS - One projecting sign per tenant unit may be used instead of, but not in addition to, freestanding or roof signs. Any one business is permitted to have one projecting sign along any one public right-of-way. The maximum allowable sign area shall not exceed twenty-six (26) square feet, with a minimum height of eight (8) feet above grade to the bottom of the sign. Where a sign projects above a traffic area; such as a driveway, the minimum clearance shall be no less than fourteen (14) feet. Projecting signs shall not extend above the wall or the top of a parapet wall, whichever is higher. No part of a projecting sign shall extend beyond a vertical plane established at a distance of two (2) feet from the street edge of any curb.

4. ROOF SIGNS - One roof sign per building may be used when it is not feasible, as determined by the Code Administrator, to use either an affixed or projecting sign. Roof signs are subject to the following restrictions:

A. Maximum sign area measured in square feet shall be two (2) times the building frontage if there is no other sign type; twenty-five (25) square feet or one and one-half (1 1/2) times, whichever is greater, of the building frontage if there is a freestanding sign. No roof sign is to exceed one hundred (100) square feet. Roof signs shall not project above the peak of the roof. (Mansard signs are considered to be roof signs)

5. The following sign types are also permitted within the Commercial and Industrial zones.

A) AWNING SIGN - The total area of all awning signage shall not exceed that allowed for wall signs. A minimum of eight (8) feet above the adjoining way must be maintained for pedestrian clearance. No part of the awning sign shall extend beyond a vertical plane established at a distance of two (2) feet from the street edge of any curb.

B) CANOPY OR MARQUEE SIGN - The copy area on such signs is computed as all or a portion of the allowed wall sign area. No part of a canopy or marquee sign shall extend beyond a vertical plane established at a distance of two (2) feet from the street edge of any curb.

C) DIRECTIONAL SIGN - These signs are allowed for on-site safety and convenience - not to exceed four (4) square feet and a maximum of three (3) feet above grade. Corporate emblems or logos on directional signs must be incidental and must not exceed thirty-three (33%) percent of the total area of the sign. Directional signs located so as not to be viewed from a public right-of-way and set back a minimum of ten (10) feet from any property line shall not require a sign permit.

D) DIRECTORY SIGN - One (1) directory wall or ground sign may be located per building entrance or driveway access (excluding retail) with frontage on a street or parking area. Maximum area shall be one (1) square foot per tenant with a combined area not to exceed thirty-two (32) square feet and a maximum of six (6) feet above grade.

E) INDUSTRIAL/OFFICE PARK SIGN - Signs located adjacent to and intended to identify the entrance(s) to a multi-building park situated on a parcel(s) with a minimum of three (3) acres. One fifty (50) square foot sign is allowed. In both cases the signs shall be no higher than six (6) feet above grade.

F) REAL ESTATE SIGN - Such signs shall not exceed thirty-two (32) square feet; No permit necessary.

G) TEMPORARY SIGN - One temporary sign is allowed with a sign permit per premise, for a maximum of eighty-four (84) days per calendar year. The 84 days may be used in weekly amounts. This allows for the issuing of a sequence of up to 12 temporary sign permits per premise per calendar year. Each such temporary sign shall contain the issue date of the permit and the date of permit expiration on the copy side of the sign. All temporary signs must meet all provisions of the sign ordinance for non-temporary signs.

H) TIME AND TEMPERATURE SIGN - Permit required - This type of sign shall not be deducted from the total square footage calculation for the property or business and shall not exceed nine (9) square feet.

I) UNDER CANOPY SIGN - No permit required - In multi-tenant strip plazas, one under canopy sign 12"x48" is permitted. These signs are to be uniform in color, letter style and design.

J) WINDOW SIGNS - No permit required - Such signs shall not be flashing, intermittent or contain moving light.

7.065 THE OVAL DISTRICT

This is the area of the Town in front of the Town Hall known as "THE OVAL".

It is the intent of this Ordinance to encourage a "historic" character in the downtown area in proximity to the Oval. This area, herein called the "Oval District" shall be comprised of lots bounded by and beginning at the intersection of Great Brook and the Souhegan River, preceding east along the southern bank of the Souhegan River to the south lot line of tax map 25, lot 99, proceeding west to Pine Street and then to the intersection with Nashua Street, continuing South along the West line of Franklin Street to its intersection with High Street, then preceding West along the South line of lot 39 on Tax Map 25 to the Southwest corner of that parcel (intersecting with Great Brook), and then preceding North along the east bank of Great Brook to the beginning.

The following signs are permitted for each tenant unit:

A. WALL/AFFIXED SIGNS - Maximum sign area measured in square feet shall be one and one-half (1 1/2) times the building or store front, measured in linear feet, for a maximum of seventy-five (75) square feet. A 25 square foot sign will be allowed as a minimum.

B. PROJECTING SIGNS - Projecting signs are permitted in addition to wall signs. The maximum allowable sign area shall not exceed fifteen (15) square feet with a minimum height of eight (8) feet from the ground to the bottom of the sign. No part of a projecting sign shall extend beyond a vertical plane established at a distance of two (2) feet from the street edge of any curb.

C. FREESTANDING - One freestanding sign shall be permitted per premise with a maximum height of (15) fifteen feet above grade and not exceeding (50) fifty square feet.

7.066 OFF-PREMISE SIGNS

Off-premise signs are prohibited in the Town of Milford except as provided herein:

A. An off-premise sign which identifies the name and location of a business located within Town, off a well traveled way and whose sole purpose is directional in nature, may be allowed by Special Exception from the Board of Adjustment provided that, in addition to the Special Exception conditions outlined in Article 10.021, the following conditions are met:

1. No more than two off-premise signs shall be allowed on an individual parcel.

2. No more than two off-premise signs shall be allowed per business.

3. Signs within the Commercial, Industrial and Limited-Commercial Districts shall have a maximum square footage of twelve (12) square feet.

4. The sign must otherwise conform to other applicable regulations of this bylaw.

5. Other conditions or restrictions as the Board of Adjustment may deem to be in the public interest.

7.067 DEFINITIONS

The following definitions shall apply throughout the Ordinance.

AREA - The area, within a perimeter which forms the outside shape of a sign. Where signs are established back-to-back, the larger area face shall be calculated for purposes of determining allowable area. The area of a sign having no such perimeter or border shall be computed by enclosing the entire copy area within the outline of either parallelogram, triangle, circle or any other easily recognized geometric shape when computing the area. Where a sign is of a three dimensional, round or irregular shape, the largest cross section shall be used in a flat projection for the purpose of computing sign area. The perimeter encompasses all support structures, protective and decorative canopies. These areas will not be included in the square footage requirements if no advertising is placed on them.

AFFIXED/WALL/FACIA SIGN - A sign attached to, painted on, or established against the wall of a building with the face in a parallel plane to the plane of the building wall and that does not extend more than twelve (12) inches from the surface of that building or, does not project above the top of a parapet wall or the roof line at the wall, whichever, is highest. A wall sign is also that sign established on a false wall or false roof that does not vary more than thirty (30) degrees from the plane of the building's parallel wall.

AWNING - A removable shelter of canvas, plastic, metal or similar material extending over a doorway or window to provide shelter from natural elements.

AWNING SIGNS - Signs painted or attached flat or flush against the surface of the awning, but not extending above, below or beyond the awning or attached to the underside provided that the total area of all awning signage does not exceed that allowed for wall signs.

BUILDING FACE OR WALL - All window and wall or facade area of a building in one (1) plane or elevation.

BUILDING FRONTAGE - The linear length of a building parallel to or closely facing the right-of-way.

CANOPY OR MARQUEE - A permanent roof-like shelter extending from part or all of a building face over a public right-of-way and constructed of a durable material such as metal, glass or plastic.

CANOPY OR MARQUEE SIGN - Any sign attached to or part of a canopy or marquee. The copy area on such a sign is computed as all or a portion of the allowed wall sign area.

CHANGEABLE COPY SIGN (MANUAL) - A sign that is designed so that the message, characters, letters or illustrations can be manually (as opposed to electronically) changed or rearranged without altering the face or the surface of the sign.

COPY - The wording or message on a sign surface in letter or graphic form, giving only the name of the business, its logo, by-line or principal products sold.

COPY AREA - The area, in square feet, of the smallest geometric figure which circumscribes the area enclosed by the actual copy of a sign. When referring to a wall sign or a fascia sign, the copy area refers to the actual message or total area within a border or area highlighted within a contrasting background, not to the illuminated background. Also - see "Area".

DIRECTIONAL SIGN - Signage whose sole purpose is for on-site public safety and convenience. Directional signs may be located adjacent to driveways, for example, "in", "out", "entrance", "parking", "exit".

DIRECTORY SIGN - Signs which are necessary to identify and locate occupants of a building, including office/industrial buildings and church directories.

FREESTANDING SIGN - A sign established on a freestanding frame, mast or pole and not attached to any building. Also known as an unattached sign, ground sign, pole and pylon sign.

INTERNALLY ILLUMINATED SIGN - Any sign which emanates light either by means of exposed tubing, electrical bulbs, fluorescent lights, neon tubes or lamps on its surface or by means of illumination transmitted through the sign faces. Any decorative lighting that is used expressly for the purpose of advertisement shall be construed as an illuminated sign.

INDIRECTLY ILLUMINATED SIGN - Any sign which reflects light from a source intentionally directed upon such as by: floodlights, or externally mounted fluorescent light fixtures.

INDIVIDUAL LETTER SIGN - Any sign made of self-contained letters that are mounted individually - See "Copy Area"

NAMEPLATE - A non-electrical sign identifying only the name, occupation or profession of the occupant of the premise on which the sign is located.

NONCONFORMING SIGN - Any sign which was lawfully established prior to the date this Sign Ordinance was adopted, and which fails to conform to the specifications of this Ordinance.

OFF-PREMISE SIGN - Any sign visible from a public right-of-way identifying or advertising a business, person, activity, goods, products or services not located on the premise where the sign is installed and maintained.

PORTABLE SIGN - Any sign not permanently attached to the ground or a building

such as a banner, flag, "A" frame, or trailer sign.

PREMISE - The land on which a building(s) sits. In the case of a condominium the word premise shall also include the common area.

PROJECTING SIGN - A sign, other than a wall sign, which is attached to and projects more than twelve (12) inches beyond the surface to which it is affixed.

REAL ESTATE SIGN - A temporary non-electrical ground or wall sign that either advertises the on-site sale, rental or lease of a premise or a portion thereof.

REGISTRATION - An official record maintained by the Code Administrator as to the purpose of signage and containing the date of establishment.

ROOF LINE - The top edge of the roof or the top of the parapet, where the junction of the roof and the perimeter wall of the structure forms the top line of the building silhouette

ROOF SIGN - A sign established upon, against or directly above a roof, or on top of or above the parapet of a building. Signs placed on a mansard roof shall be considered a roof sign.

SIGN - A permanent or temporary two or three dimensional device, structure, light, letter, word, object or copy, model, banner, streamer, pennant, display, insignia, emblem, trade flag, presentation by figures, designs, pictures, logos or colors visible to the public from outside a building from traveled way or otherwise. A device whose purpose is to convey a message to the public to advertise, direct, invite, announce or draw attention to directly or indirectly, a use conducted, goods, products services or facilities available, either on the lot or on any other premise. Includes any permanently installed or prominently situated merchandise, sign structures and appurtenances.

SIGN STRUCTURE - Any framework, either free-standing or an integral part of the building, which supports or is capable of supporting any sign, including a cover.

SUBDIVISION IDENTIFICATION SIGN - A sign whose sole purpose is to identify the name of a residential subdivision located in the residential district.

SYMBOL SIGN - Signs which illustrate a generic representation or symbol pertaining to a business or service, but shall not relate to a specific business name. Includes commonly recognized international symbol signs. Such signs shall not contain any letter, work, company, product insignia, or logo.

TEMPORARY SIGN - Any sign which is not permanently established; including "A" frames, trailers, banners and portable signs. See definition of signs.

TENANT UNIT - Any space within a building that is leased, rented, owned or used for the operation of a business.

WINDOW SIGN - A sign established within a window plane inside a window for purposes of viewing from outside the premise. No permit required.

YES

NO

ARTICLE 3

To see if the Town will vote to raise and appropriate the sum of \$125,000 (One Hundred Twenty Five Thousand Dollars) for the installation of approximately 1260 linear feet of eight inch replacement sewer pipe on Crosby Street, from its intersection with West Street to Wall Street, a majority of said existing sewer pipe being installed in the 1920's, and to authorize the Selectmen to borrow \$125,000 under the Municipal Finance Act, and issue bonds or serial notes therefor to be repaid from sewer users funds, provided that such bonds or notes shall be general obligations of the Town; and to authorize the Selectmen to contract for and expend any federal aid, state aid or donations available to the project and to take all other action necessary to carry out the project.

ARTICLE 4

To see if the Town will vote to raise and appropriate the sum of \$110,000 (One Hundred Ten Thousand Dollars) for the installation of approximately 950 linear feet of eight inch replacement sewer pipe on Nashua Street, from its intersection with Ponemah Hill Road to Capron Drive, said existing sewer pipe being installed in the 1950's, and to authorize the Selectmen to borrow \$110,000 under the Municipal Finance Act, and issue bonds or serial notes therefor to be repaid from sewer users funds, provided that such bonds or notes shall be general obligations of the Town; and to authorize the Selectmen to contract for and expend any federal aid, state aid, or donations available to the project and to take all other action necessary to carry out the project.

ARTICLE 5

Petition Article - For the Selectmen to allow only handicapped and elderly parking on the Oval during events being held there, such as concerts, etc... (The Selectmen do not support this article.)

ARTICLE 6

Petition Article - To have a warrant article placed in the budget for 1993 to repair the sidewalk on Union Street between George Street and Osgood Road. (The Town estimates the cost to upgrade this sidewalk with curb and a five foot wide asphalt surface, 800 feet in length to be \$15,000.) (The Selectmen and Budget Advisory Committee do not support this Article.)

ARTICLE 7

To see if the Town will vote to authorize the Board of Selectmen to dispose of real estate which the tax collector has deeded to the Town by tax collectors deed. Such conveyance shall be by deed following a public auction, or the property may be sold by advertised sealed bids, or may be otherwise disposed of as justice may require, pursuant to N. H. RSA 80:80, or take any other action relative thereto.

ARTICLE 8

To see if the Town will vote to authorize the Board of Selectmen to accept the dedication of any street shown on a subdivision plat approved by the Planning Board, provided that such street has been constructed to applicable town

specifications as determined by the Board of Selectmen or their agent, and providing that all other rules, regulations and requirements are satisfied to the Board of Selectmen, or take any other action relative thereto.

ARTICLE 9

To see if the Town will vote to authorize the Selectmen to receive, from the Milford Hospital Association, the conveyance by gift of a portion of the athletic field, so called, on North River Road for recreational purposes. The conveyance will include all of the land owned by the Milford Hospital Association on the southerly side of North River Road less approximately 2.6 acres which will be conveyed to the Souhegan Nursing Association; said parcel of land owned by the Milford Hospital Association being that parcel acquired by the Milford Hospital Association by deed of Oliver F. Merrill and Geneva M. Merrill dated 17 January 1966 and recorded in the Hillsborough County Registry of Deeds at Book 1866, Page 114, excepting and reserving, a parcel of land of approximately 2.6 acres on the easterly side of such parcel; and to further authorize the Milford Board of Selectmen or their designee to take all necessary steps and actions to insure the purpose of this gift, including but not limited to the leasing of said area to the Milford Community Athletic Association, their successor in purpose, or any other organization that is of community benefit, or take any other action relative thereto.

ARTICLE 10

To see if the Town will vote to raise and appropriate the sum of \$4,500 (Four Thousand, Five Hundred Dollars) to provide Sunday afternoon hours of library service during the balance of the 1993 school year (26 Sundays) and to authorize the continuance of said library service as a regular budget item in future operating budgets, or take any other action relative thereto. (By request of the Library Trustees due to numerous requests from the public.)

ARTICLE 11

To see if the Town will vote to raise and appropriate the sum of \$10,000 (Ten Thousand Dollars) for repairs to the main roof of the police station, including the installation of a new membrane roof liner, or take any other action relative thereto.

ARTICLE 12

To see if the Town will vote to authorize the Board of Selectmen to make application for, accept and expend on behalf of the Town, any and all grants, aids, gifts or other funds for Town purposes which may be available from federal, state, local or other sources, and to apply such monies to any lawful use in accordance with NHRSA 31:95-b, or take any other action relative thereto.

ARTICLE 13

To see if the Town will vote to authorize the Town of Milford Library Trustees, in accordance with NHRSA 202-A:4-c, to apply for, accept and expend funds which become available during the year from the state, federal or other governmental unit or a private source, or take any other action relative thereto.

ARTICLE 14

To see if the Town will vote to authorize the Selectmen to borrow money in anticipation of taxes of the current fiscal year and to issue notes therefor in accordance with RSA 33:7.

ARTICLE 15

To see if the Town will vote to raise and appropriate the sum of \$5,000 (Five Thousand Dollars) for a 4th of July celebration in the year 1993 or take any other action relative thereto. (By request of the 4th of July Committee.) (The Selectmen and Budget Advisory Committee do not support this Article.)

ARTICLE 16

To see if the Town will vote to classify the following section of road a scenic road in accordance with the provisions of N.H. RSA 231:57 for the purpose of protection and enhancement of the scenic beauty of Milford, or take any other action relative thereto:

North River Road from the Old Iron Bridge (AKA The Green Bridge) to the Milford/Wilton town line. (Article by petition of the Milford Conservation Commission.)

ARTICLE 17

To see if the Town will vote to raise and appropriate the sum of \$17,000 (Seventeen Thousand Dollars) to be added to the fund created in accordance with NH RSA 36-5, said fund together with any future additions to the sum to be allowed to accumulate from year to year and be available for the acquisition of property for conservation purposes as the Town may direct in accordance with the provisions of NH RSA 36-a, or take any other action relative thereto. (By request of the Conservation Commission.) (The Selectmen and Budget Advisory Committee do not support this Article.)

ARTICLE 18

To see if the Town will vote to raise and appropriate the sum of \$10,000 (Ten Thousand Dollars) to be paid into the trust fund authorized for the 200th birthday celebration of Milford in the year 1994, said funds to accumulate from year to year until the Bicentennial and to be used for the payment of costs such as parades, pageants, commemorative coins, musicians, entertainment, prizes, fireworks, and other allied programs developed by the Bicentennial Committee, or take any other action relative thereto. (By request of the Bicentennial Committee.)

ARTICLE 19

To see if the Town will vote to raise and appropriate the sum of \$8,100 (Eight Thousand One Hundred Dollars) for the purpose of acquiring 100 durable chairs for the Town Hall Auditorium, or take any other action relative thereto. (By request of the Town Hall Auditorium Restoration Committee.) (The Selectmen and Budget Advisory Committee recommend continued fund raising for this Article.)

ARTICLE 20

To see if the Town will vote to authorize the Selectmen to enter into a lease purchase agreement for a new Engine 1 Pumper (1500 gallons per minute pumper with a 1000 gallon on board water tank) for the Milford Fire Department, raise and appropriate the sum of \$48,000 (Forty Eight Thousand Dollars) and authorize the withdrawal of \$48,000 (Forty Eight Thousand Dollars) of principal and interest from the capital reserve established for this purpose, said funds represent the first year payment for that purpose; said agreement is to be for a five year period and contains a one dollar buy out provision at the end of the lease, or take any other action relative thereto. (By request of the Milford Firewards.)

ARTICLE 21

To see if the Town will vote to raise and appropriate the sum of \$10,000 (Ten Thousand Dollars) to be paid into the Capital Reserve Fund authorized for the purpose of financing the acquisition of fire trucks and equipping thereof, or take any other action relative thereto. (By request of the Board of Firewards.)

ARTICLE 22

To see if the Town will vote to raise and appropriate the sum of \$10,000 (Ten Thousand Dollars) for expanding, in financial partnership with Hendrix Wire and Cable and Hitchiner Manufacturing, a 3050 foot sewer extension along Old Wilton Road from its intersection with Elm Street to Hitchiner Way (Formerly Hollis Street), or take any other action relative thereto. (By request of the Milford Industrial Development Corporation.)

ARTICLE 23

To see if the Town will vote to raise and appropriate the sum of \$30,000 (Thirty Thousand Dollars) for the purpose of purchasing a 1993 one ton 4x4 Dump Truck equipped with snowplow, and to authorize the Board of Selectmen to sell or trade in the 1984 one ton GMC dump truck, or take any other action relative thereto.

ARTICLE 24

To see if the Town will vote to raise and appropriate the sum of \$13,449 (Thirteen Thousand, Four Hundred, Forty Nine Dollars) for the purpose of purchasing a 1993 tractor equipped with a 72" mid mounted mower, or take any other action relative thereto.

ARTICLE 25

To see if the Town will vote to raise and appropriate the sum of \$25,000 (Twenty Five Thousand Dollars) to add to the established Highway Capital Reserve Fund for the construction and/or reconstruction of Class IV and Class V Highways, or take any other action relative thereto.

ARTICLE 26

To see if the Town will vote to raise and appropriate the sum of \$38,000 (Thirty Eight Thousand Dollars) for sidewalk improvements and resurfacing of Nashua Street from Union Square easterly to Monson Place, or take any other action relative thereto.

ARTICLE 27

To see if the Town will vote to authorize the expenditure to \$2,514.86 (Two Thousand, Five Hundred, Fourteenn Dollars and Eighty Six Cents) of unexpended appropriation remaining in the 1989 Town Meeting approved Article 7, Cottage Street Railroad Crossing, and utilize said sum for improvements at the Old Wilton Road Railroad Crossing, or take any other action relative thereto.

ARTICLE 28

To see if the Town will vote to raise and appropriate the sum of \$5,000 (Five Thousand Dollars) for repaving of roads in Riverside Cemetery, or take any other action relative thereto.

ARTICLE 29

To see if the Town will vote to raise and appropriate the sum of \$558,790 (Five Hundred Fifty Eight Thousand, Seven Hundred, Ninety Dollars) to operate and maintain the Water Department, said appropriation to be offset by income from the Water Users of an equal amount, or take any other action relative thereto.

ARTICLE 30

To see if the Town will vote to raise and appropriate the sum of \$958,493 (Nine Hundred Fifty Eight Thousand, Four Hundred Ninety Three Dollars), such sum is composed of \$ 779,261 (Seven Hundred Seventy Nine Thousand, Two Hundred, Sixty One Dollars) to operate and maintain the Waste Water Treatment Plant and \$179,232 (One Hundred Seventy Nine Thousand, Two Hundred Thirty Two Dollars) to operate and maintain the Sanitary Sewer Collection System, said appropriation to be offset by income received from a Sewer Users Charge, or take any other action relative thereto.

ARTICLE 31

To see if the Town will vote to raise and appropriate the sum of \$49,000 (Forty Nine Thousand Dollars) for the purchase of a new 1993 Modular Ambulance and the equipping thereof, and to authorize the Selectmen to dispose of, by public bid or trade-in, the 1984 Type II Ambulance, and to further authorize the withdrawal of \$38,000 (Thirty Eight Thousand Dollars) of principal and interest from the Capital Reserve Fund established for such purposes, the balance of \$11,000 (Eleven Thousand Dollars) to be raised from general taxation, or take any other action relative thereto.

ARTICLE 32

To see if the Town will vote to raise and appropriate the sum of \$16,475 (Sixteen Thousand, Four Hundred and Seventy Five Dollars) for the purpose of

hiring a full time ambulance director/attendant and to further authorize the Board of Selectmen, upon approval of this Article to account for these expenditures in the 1993 operating budget, and to insert the same in the budget as an annual expenditure;

Salary based on \$25,000 per year at 6 months	\$12,500
Dues, training etc	300
Recruitment	150
Supplies, equipment, uniforms	400
Fringe Benefits	3125

ARTICLE 33

To see if the Town will vote to raise and appropriate the sum of \$7,246 (Seven Thousand, Two Hundred, Forty Six Dollars) for the purpose of hiring a part time Recreation Director for the Department of Public Works Summer Recreation Program, and to further authorize the Board of Selectmen, upon approval of this Article to account for its expenditures in the 1993 operating budget, and to insert the same in the budget as an annual expenditure;

Salary Part Time, Ten Week Period	\$4,700
Supplies and equipment	1,000
Workshops, Family Trips, Advertising	700
Fringe Benefits	846

ARTICLE 34

To see if the Town will vote to raise and appropriate such monies as may be necessary to defray Town charges for the period 1 January 1993 to 31 December 1993, these funds represent the operating budget and are exclusive of all special Warrant Articles addressed; no funds appropriated to the operating budget shall be used to pay or fund any costs associated with a future Collective Bargaining Agreement that may be negotiated in 1993, or take any other action relative thereto.

DEPARTMENT	APPROPRIATION
Board of Selectmen	18,301
Administration	247,906
Finance Administration	94,700
Data Processing	24,379
Elections and Registrations	5,105
Assessing	61,408
Town Clerk/Tax Collector	105,082
Police Department	893,301
Fire Department	213,355
Emergency Management	5,101
Building Inspection	41,799
Other Public Safety	203,334
DPW Administration	89,743
Highways/Streets Summer	284,377
Highways/Streets Winter	240,008
Drain Maintenance	17,768
Other Highway/Streets	64,112
Planning	63,987

Zoning Board of Appeals	3,095
Other Planning & Development	16,302
Ambulance Service	95,665
Health Department	1,890
Other Health Services	9,000
Welfare Department	112,448
Other Human Services	15,695
Town Buildings	78,189
Cemeteries	58,215
Parks Maintenance	26,657
Parks Recreation	42,971
Library	296,250
Conservation Commission	11,854
Other Culture & Recreation	17,100
Transfer Station	498,362
Debt Service	1,033,781
Fringe Benefits/Costs	566,400
Insurance	150,000
TOTAL	5,707,640

ARTICLE 35

To transact any other business that may legally come before this Town Meeting.

M/
05Feb93

ERRATA SHEET

Please note that this errata sheet comes as a result of the Town Report having been printed prior to the events necessitating the inclusion of these Warrant Articles for action by the Town of Milford voters. Article 35 in the Annual Town Report is now number 37. Thank you.

ARTICLE 35

To see if the Town will vote to accept or reject the findings of the Factfinder, as they relate to the establishment of Binding Arbitration and Wages. The Factfinder was engaged pursuant to NH RSA 273-A:12, I, to resolve the aforementioned collective bargaining issues in dispute between the Town of Milford Board of Selectmen and the American Federation of State, County and Municipal Employees Local 3657 (AFSCME) Milford Police Department Bargaining Unit Employees (the "Collective Bargaining Unit"). The Factfinder recommended that members of the Collective Bargaining Unit receive a 2.5 % increase for all steps on the existing salary schedule effective 1 July 1992. Further, the new top step that the negotiating parties previously agreed upon should be put in place. In addition, step increments should be paid to all employees in the bargaining unit during this period. Acceptance of the Report will cause the appropriation of the following sums of monies for the following years and purposes:

1992 DATA		1993 DATA	
Salary	\$ 9,104	Salary	\$17,953
Holiday Pay	598	Holiday Pay	1,093
Sick Incentive	363	Sick Incentive	132
Regular Overtime	900	Regular Overtime	1,319
Court Overtime	425	Court Overtime	1,250
Outside Detail	693	Outside Detail	1,000
Fringe Benefits	3020	Fringe Benefits	5,687
TOTAL	15,103	TOTAL	28,434

On the issue of binding arbitration, the Factfinder recommended that the Collective Bargaining Agreement (the "Agreement") between the Town and the Collective Bargaining Unit provide for binding arbitration instead of the advisory arbitration presently provided for in the Agreement.

A further explanation of the effects of the Factfinder's recommendations and the Town's position on such matters will be distributed at Town Meeting.

RSA 273-A:12 III requires that if the Board of Selectmen rejects the Factfinder's recommendations, the Factfinder's findings and recommendations must be submitted to the Town Meeting for a vote on whether to accept or reject the Factfinder's recommendations. A full copy of the Factfinder's findings and recommendations are available for inspection at the Selectmen's Office at Town Hall.

The Town of Milford's Bargaining Team and Board of Selectmen have voted unanimously to reject, in its entirety, said Factfinder's recommendations and urges the Town Meeting to reject the same.

ARTICLE 36

To see if the Town will vote to raise and appropriate the sum of \$77,000 (Seventy-Seven Thousand Dollars) said sum to be comprised of \$60,000 (Sixty Thousand Dollars) to purchase the land and building on the corner of Putnam and Middle Streets, Map #26, Lot #172, across from the old fire station and formerly owned by Mario Riccitelli, and \$17,000 (Seventeen Thousand Dollars) for the demolition and removal of said building; and to authorize the Board of Selectmen in their sole discretion to finalize this purchase or take any other action relative thereto.

ARTICLE 37

To transact any other business that may legally come before this Town Meeting.

M/

05Feb93

20Feb93

STATE OF NEW HAMPSHIRE
DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION



BUDGET OF THE TOWN

OF MILFORD N.H.

Appropriations and Estimates of Revenue for the Ensuing Year January 1, 1992 to December 31, 1992 or for Fiscal Year
From _____ 19__ to _____ 19__

Date 02/08/93

Jack Kroun
James Broun
Richard Medley
SELECTMEN (PLEASE SIGN IN INK)

R.S.A., Chap. 31, Sect. 95. Immediately upon the close of the fiscal year the budget committee in towns where such committees exist, otherwise the selectmen, shall prepare a budget on blanks prescribed by the Department of Revenue Administration. Such budget shall be posted with the town warrant and shall be printed in the town report at least one week before the date of the town meeting.

THIS BUDGET SHALL BE POSTED WITH THE TOWN WARRANT

Acct. No.	PURPOSE OF APPROPRIATION (RSA 31:4)	W.A. No.	Appropriations Prior Year As Approved By DRA (omit cents)	Actual Expenditures Prior Year (omit cents)	APPROPRIATIONS ENSUING FISCAL YEAR (omit cents)
GENERAL GOVERNMENT					
4130	Executive	34	108,156	109,178	142,176
4140	Election, Registration, & Vital Statistics	34	53,588	54,552	54,714
4150	Financial Administration	34	189,487	184,409	202,041
4152	Revaluation of Property				
4153	Legal Expense	34	60,500	80,775	73,000
4155	Personnel Administration	34	564,034	457,769	566,400
4191	Planning and Zoning	34	79,186	76,974	83,384
4194	General Government Building	34	77,825	74,536	78,189
4195	Cemeteries	34	60,106	58,952	59,715
4196	Insurance	34	130,000	115,363	150,000
4197	Advertising and Regional Associations	34	1,000	102	500
4199	Other General Government				
PUBLIC SAFETY					
4210	Police	34	890,380	899,044	893,301
4215	Ambulance	*	97,037	92,121	112,140
4220	Fire	34	170,811	178,325	213,355
4240	Building Inspection	34	36,561	34,983	41,799
4290	Emergency Management	34	4,981	3,581	5,101
4299	Other Public Safety	34	198,136	198,866	203,334
HIGHWAYS AND STREETS					
4312	Highways and Streets	34	519,170	462,399	542,153
4313	Bridges				
4316	Street Lighting	34	60,590	60,803	64,112
4311	Administration	34	88,168	90,519	89,743
SANITATION					
4323	Solid Waste Collection				
4324	Solid Waste Disposal	34	511,796	517,795	498,362
WATER DISTRIBUTION AND TREATMENT					
4332	Water Services				
4335	Water Treatment				
HEALTH					
4414	Pest Control				
4415	Health Agencies and Hospitals	34	20,720	20,720	23,545
4411	Administration	34	1,890	1,301	1,890
WELFARE					
4442	Direct Assistance	34	140,000	71,286	88,000
4444	Intergovernmental Welfare Payments				
4441	Administration	34	23,805	23,860	24,448
4449	Other Welfare	34	1,150	1,150	1,150
Sub-Totals (carry to top of page 3)			4,089,077	3,869,363	4,212,552

Acct. No.	PURPOSE OF APPROPRIATION (RSA 31:4)	W.A. No.	Appropriations Prior Year As Approved By DRA (omit cents)	Actual Expenditures Prior Year (omit cents)	APPROPRIATIONS ENSUING FISCAL YEAR (omit cents)
	Sub-Totals (from page 2)		4,089,077	3,869,363	4,212,552
	CULTURE AND RECREATION				
4520	Parks and Recreation	*	69,865	67,842	76,874
4550	Library	*	270,774	285,425	300,750
4583	Patriotic Purposes	34	5,700	4,999	5,700
4589	Other Culture & Recreation	34	7,000	6,974	11,400
	CONSERVATION				
4612	Purchase of Natural Resources				
4611	Administration	34	11,854	11,854	11,854
	REDEVELOPMENT AND HOUSING				
	ECONOMIC DEVELOPMENT				
	DEBT SERVICE				
4711	Princ.-Long Term Bonds & Notes	34	720,952	720,951	651,976
4721	Interest-Long Term Bonds & Notes	34	432,133	432,133	381,805
4723	Interest on TAN	34	48,000	71,295	82,950
	CAPITAL OUTLAY				
4902	Machinery, Vehicles & Equipment	*	69,000	69,000	140,449
4903	Buildings	11			10,000
4909	Improvements -Other	*	164,800	146,169	288,000
	OPERATING TRANSFERS				
4914	To Proprietary Funds: Sewer	30	983,899	927,903	958,493
	Water	29	570,092	583,965	558,790
4915	To Capital Reserve Funds:	*	87,000	87,000	35,000
4916	To Trust and Agency Funds: (RSA 31:19-a)	18			10,000
	TOTAL APPROPRIATIONS		7,530,146	7,284,873	7,736,593

HELP! We ask your assistance in the following: If you have a line item of appropriation which is made up of appropriations from more than one (1) warrant article, please use the space below to identify the make-up of the line total. We hope this will expedite the tax rate process by reducing the number of inquiries from this office.

Acct.	W.A.	Amt.	Acct.	W.A.	Amt.
4215	32	16,475	4909	3	125,000
4215	34	95,665	4909	4	110,000
4520	33	7,246	4909	22	10,000
4520	34	69,628	4909	26	38,000
4550	10	4,500	4909	28	5,000
4550	34	296,250	4915	21	10,000
4902	20	48,000	4915	25	25,000
4902	22	30,000			
4902	23	13,449			
4902	31	49,000			

Acct. No.	SOURCE OF REVENUE	W.A. No.	*ESTIMATED REVENUE Prior Year (omit cents)	ACTUAL REVENUE Prior Year (omit cents)	ESTIMATED REVENUE Ensuing Fiscal Year (omit cents)
	TAXES				
3120	Land Use Change Taxes		18,000	38,170	
3180	Resident Taxes				
3185	Yield Taxes		7,000	9,902	
3186	Payment in Lieu of Taxes				
3189	Other Taxes				
3190	Interest & Penalties on Delinquent Taxes		350,000	454,176	345,000
	Inventory Penalties				
	LICENSES, PERMITS AND FEES				
3210	Business Licenses and Permits				
3220	Motor Vehicle Permit Fees		670,000	723,720	670,000
3290	Other Licenses, Permits & Fees		30,865	32,971	30,865
	FROM FEDERAL GOVERNMENT				
	FROM STATE				
3351	Shared Revenue		179,450	179,449	176,089
3353	Highway Block Grant		142,246	142,246	164,079
3354	Water Pollution Grants		227,883	227,883	221,622
3356	State & Federal Forest Land Reimbursement		1,211	1,211	
3357	Flood Control Reimbursement				
3359	Other		11,000	11,796	
	FROM OTHER GOVERNMENT				
3379	Intergovernmental Revenues				
	CHARGES FOR SERVICES				
3401	Income from Departments		213,672	271,598	226,612
3409	Other Charges				
	MISCELLANEOUS REVENUES				
3501	Sale of Municipal Property			2,257	
3502	Interest on Investments			15,645	
3509	Other		6,000	10,378	8,600
	INTERFUND OPERATING TRANSFERS FROM				
3914	Proprietary Funds				
	Sewer 958,493 + 215,105 debt svc		1,242,706	1,242,706	1,173,598
	Water 558,790 + 117,071 debt svc		702,164	702,164	675,861
	Electric				
3915	Capital Reserve Fund		103,400	103,400	86,000
3916	Trust and Agency Funds		3,500	18,234	15,000
	OTHER FINANCING SOURCES				
3934	Proc. from Long Term Notes & Bonds				235,000
	Fund Balance:				
	Items Voted from Surplus				
	Remainder of Surplus		569,000	367,386	583,052
	TOTAL REVENUES AND CREDITS		4,478,097	4,555,292	4,611,378

*Enter in this column the numbers which were revised and approved by DRA and which appear on the MS-4 form.

Total Appropriations 7,736,593

Less: Amount of Estimated Revenues, Exclusive of Property Taxes 4,611,378

Amount of Taxes to be Raised (Exclusive of School and County Taxes) 3,125,215

BUDGET OF THE TOWN OF MILPORD, N.H.

THIS BUDGET SHALL BE POSTED WITH THE TOWN WARRANT

ACCOUNT #	DESCRIPTION	1992 ESTIMATED	1992 REVENUES TO 12/31	1993 ESTIMATED REVENUES	PC CHANGE
GENERAL FUND					

	DEPARTMENT TOTAL	0 *	0 *	0 *	,00
TAXES					

1-310-030-0000	CRNT YR PTY TXS	2,714,706	2,714,706	0	
1-310-033-1989	ABMTS/1989 PTY TXS	0	0	0	
1-310-033-1990	ABMTS/1990 PTY TXS	0	14,028	0	
1-310-033-1991	ABMTS/1991 PTY TXS	0	119,930	0	
1-310-033-1992	ABMTS/1992 PTY TXS	0	11,502	0	
1-310-036-1988	ABMT REFS/1988 PTY TXS	0	0	0	
1-310-036-1989	ABMT REFS/1989 PTY TXS	0	18,940	0	
1-310-036-1990	ABMT REFS/1990 PTY TXS	0	27,904	0	
1-310-036-1991	ABMT REFS/1991 PTY TXS	0	76,490	0	
1-310-036-1992	ABMT REFS/1992 PTY TXS	0	2,744	0	
1-310-039-1990	ADDED TXS/1990 PTY TXS	0	0	0	
1-310-039-1991	ADDED TXS/1991 PTY TXS	0	0	0	
1-310-039-1992	ADDED TXS/1992 PTY TXS	0	18,896	0	
1-310-040-0000	CRNT YR LND USE CHNGE	18,000	38,170	0	
1-310-070-0000	CRNT YR YIELD TAXS	7,000	12,142	0	
1-310-070-0091	ABATEMENTS--YIELD TAX--1991	0	0	0	
1-310-070-0092	ABATEMENTS--YIELD TAX--1992	0	2,240	0	
	DEPARTMENT TOTAL	2,739,706	*2,749,996	0 *	,00
INTEREST					

1-315-030-0000	1990 INT PRTY TXS	0	0	0	
1-315-030-0010	1991 INT PRTY TXS	35,000	47,642	35,000	
1-315-030-0020	1992 INTEREST-PROPERTY TAXES	0	19,289	0	
1-315-031-0000	INT PLY LIENS RECEIVABLE	315,000	393,033	310,000	
1-315-036-1988	INT ABMT REFS/1988 PTY TXS	0	0	0	
1-315-036-1989	INT ABMT REFS/1989 PTY TXS	0	2,799	0	
1-315-036-1990	INT ABMT REFS/1990 PTY TXS	0	2,038	0	
1-315-036-1991	INT ABMT REFS/1991 PTY TXS	0	1,218	0	
1-315-036-1992	INT ABMT REFS/1992 PTY TXS	0	14	0	
1-315-040-0000	INT LRD USE CHNGE	0	0	0	
1-315-070-0000	INT YIELD TAX	0	281	0	
	DEPARTMENT TOTAL	350,000	*454,173	345,000 *	100
TOTAL DEPARTMENTAL REVENUES					

	DEPARTMENT TOTAL	0 *	0 *	0 *	,00

ACCOUNT # DESCRIPTION

1992 ESTIMATED REVENUES TO 12/31

1993 ESTIMATED REVENUES

FC CHANGE

STATE

1-321-000-0010 REV HIST/BFT 516,794 176,089 0

1-321-000-0020 EMA LOCAL ASSISTANCE 2,092 2,286 0

1-321-000-0030 RAILROAD TAX 808 808 0

1-321-000-0040 FOREST FIRE REIMBURSEMENT 1,100 1,178 0

1-321-000-0050 FOREST LANDS LIEU TAXES 1,211 1,211 0

1-321-000-0060 HIGHWAY BLOCK GRANT 142,246 164,079 0

1-321-000-0070 WATER POLLUTION CONTROL 227,883 221,622 0

1-321-000-0080 ENERGY GRANT 5,000 5,098 0

1-321-000-0081 ENERGY GRANT 2,000 2,426 0

37,52-

561,790 *

900,332 *

899,134 *

DEPARTMENT TOTAL

OTHER

DEPARTMENT TOTAL

0 *

0 *

0 *

.00

LICENSES/PERMITS

DEPARTMENT TOTAL

0 *

0 *

0 *

.00

NON-BUS LIC/PERMITS

1-331-011-0000 VEHICLE REGISTRATIONS 670,000 723,720 670,000

1-331-011-0001 REFUNDS-VEHICLE REGISTRTRN 0 639 0

1-331-011-0010 DOG LICENSES 2,300 2,452 2,300

1-331-011-0020 BOAT REGISTRATIONS 2,500 2,758 2,500

1-331-021-0000 HANDGUN PERMITS 400 774 400

1-331-023-0000 BLASTING PERMITS 50 25 50

1-331-023-0010 BOILER PERMITS 600 805 600

1-331-023-0900 OTHER FIRE 15 30 15

1-331-027-0000 BUILDING PERMITS 25,000 25,756 25,000

DEPARTMENT TOTAL

700,865 *

756,691 *

700,865 *

.00

BUSINESS LIC/PERMITS

1-335-010-0200 BOWLING ALLEY LICENSES 0 120 0

1-335-011-0200 OUTDOOR THEATRE PERMITS 0 150 0

1-335-012-0200 JUNK YARD PERMITS 0 59 0

1-335-020-2100 HANDGUN LICENSES 0 0 0

1-335-900-0000 OTHER BUSINESS LIC/PERMITS 0 0 0

TOTAL OTHER BUSINESS LIC/

DEPARTMENT TOTAL

0 *

379 *

0 *

.00

ACCOUNT # DESCRIPTION	1992 ESTIMATED	1992 REVENUES TO 12/31	1993 ESTIMATED REVENUES	FC CHANGE
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CHARGES FOR SERVICES

DEPARTMENT TOTAL 0 * 0 * 0 * .00

GENERAL GOVERNMENT

1-341-002-0010 CABLE FRANCHISE FEE	24,000	28,336	24,000	
1-341-002-0028 INS SETTLM-CHARLES GEORGE	0	0	0	
1-341-002-0900 OTHER ADMINISTRATION	0	4,517	0	
1-341-009-0010 VOTER CHECKLIST SALES	100	80	100	
1-341-010-0900 OTHER ASSESSING	700	1,618	700	
1-341-011-0900 OTHER TOWN CLERK	0	989	0	
DEPARTMENT TOTAL	25,700 *	35,540 *	25,700 *	.00

PUBLIC SAFETY

1-342-021-0010 OUTSIDE DETAIL	20,000	35,787	20,000	
1-342-021-0020 REPORT DUPLICATION	4,500	5,190	4,500	
1-342-021-0900 OTHER POLICE	3,500	5,861	3,500	
1-342-023-0020 REPORT DUPLICATION	690	75	690	
1-342-023-0900 OTHER FIRE	0	914	0	
DEPARTMENT TOTAL	28,690 *	47,827 *	28,690 *	.00

HIGHWAY & STREETS

1-343-031-0010 WATER DEPT REIMBURSEMENT	44,034	44,788	44,872	
1-343-031-0900 OTHER DEPT ADMINISTRATION	3,648	5,994	4,500	
1-343-032-0900 OTHER HIGHWAYS/STRTS-SUMMER	0	442	0	
1-343-033-0010 SCHOOL SNOW REMOVAL	2,500	2,500	2,500	
1-343-033-0900 OTHER HIGHWAYS/STRTS-WINTER	0	749	0	
DEPARTMENT TOTAL	50,432 *	54,473 *	52,122 *	3.35

PLANNING & ZONING

1-344-041-0010 ORDINANCE/MAP SALES	525	579	525	
1-344-041-0900 OTHER PLANNING	6,265	6,349	6,265	
1-344-041-0901 PLANNING-MIDC REIMBSMT	0	2,157	0	
1-344-045-0900 OTHER ZBA	1,760	2,568	1,760	
DEPARTMENT TOTAL	8,550 *	11,653 *	8,550 *	.00

HEALTH & WELFARE

ACCOUNT #	DESCRIPTION	1992 ESTIMATED	1992 REVENUES TO 12/31	1993 ESTIMATED REVENUES	FC CHANGE
1-345-051-0010	AMBULANCE TRANSPORT	53,000	64,079--	53,000	
1-345-051-0020	REPORT DUPLICATION	150	300--	150	
1-345-057-0010	WELFARE REIMBURSEMENTS	700	1,190--	700	
	DEPARTMENT TOTAL	53,850 *	65,569 *	53,850 *	,00
CEMETERIES/TOWN BUILDINGS					
1-346-061-0800	AUDITORIUM CUST'L REIMRSMT	0	0	900	
1-346-061-0900	* REIMBURSEMENT FOR CUSTODIAL SERVICES AT AUDITORIUM EVENTS	350	308--	300	
1-346-065-0010	OTHER TOWN BUILDINGS	700	707--	700	
1-346-065-0020	ANNUAL CARE	3,500	5,215--	3,500	
1-346-065-0030	GRAVE OPENINGS	400	334--	300	
	FOUNDATIONS				
	DEPARTMENT TOTAL	4,950 *	6,564 *	5,700 *	15,15
SANITATION					
1-348-081-0010	DISPOSAL CHARGES	38,000	32,861--	32,000	
1-348-081-0200	INCOME FR SALE OF RECYCLABLE	0	9,593--	16,000	
1-348-081-0900	OTHER SOLID WASTE	3,500	7,518--	4,000	
	DEPARTMENT TOTAL	41,500 *	49,972 *	52,000 *	25,30
MISCELLANEOUS REVENUES					
	DEPARTMENT TOTAL	0 *	0 *	0 *	,00
INTEREST					
1-361-000-0010	BANK INTEREST	0	15,645--	0	
1-361-000-0020	INTEREST-MONEY MARKET	0	0	0	
1-361-000-0028	INT-CHARLES GEORGE INVESTMT	0	0	0	
1-361-000-0030	INTEREST-INVESTMENTS	0	0	0	
	DEPARTMENT TOTAL	0 *	15,645 *	0 *	,00
RENTS					
1-362-032-0010	SWEETPEA RENTAL	0	500--	100	
1-362-061-0900	OTHER TOWN BUILDINGS	0	3,937--	3,500	
	DEPARTMENT TOTAL	0 *	4,437 *	3,600 *	,00

PC CHANGE

1992 ESTIMATED REVENUES TO 12/31 1993 ESTIMATED REVENUES

ACCOUNT # DESCRIPTION

SALE OF TOWN PROPERTY

 1-365-002-0900 OTHER ADMINISTRATION 0 2,257-- 0
 1-365-023-0000 FIRE DEPARTMENT 0 0 0
 1-365-051-0000 AMBULANCE SERVICE 0 0 0
 DEPARTMENT TOTAL 0 * 2,257 * 0 * ,00

FINES

 1-371-010-0010 DOG FINES 500 1,277-- 1,000
 1-371-021-0010 DISTRICT COURT FINES 2,000 1,045-- 1,000
 1-371-021-0020 TRAFFIC VIOLATIONS 3,500 3,240-- 3,000
 DEPARTMENT TOTAL 6,000 * 5,562 * 5,000 * 16,67--

OTHER FINANCING SOURCES

 DEPARTMENT TOTAL 0 * 0 * 0 * ,00

OPERATING TRANSFERS IN

 1-381-000-0010 WATER DEPT DEBT SERVICE 132,072 132,022-- 117,071
 1-381-000-0020 SEWER DEPT DEBT SERVICE 258,807 258,807-- 215,105
 1-381-000-0050 CEMETERY TRST FUND INTEREST 3,500 18,234-- 15,000
 1-381-000-0060 CAPITAL RESERVE TRANSFER 103,400 103,400-- 86,000
 DEPARTMENT TOTAL 497,779 * 512,463 * 433,176 * 12,98--

EXPENSE REIMBURSEMENTS

 1-383-000-0010 SEWER USERS REIMBURSEMENTS 0 0 0
 1-383-000-0020 WSTRMTR IMPCT REIMBURSEMENTS 0 0 0
 1-383-000-0030 WTR IMPCT REIMBURSEMENTS 0 0 0
 DEPARTMENT TOTAL 0 * 0 * 0 * ,00

PROCEEDS GNRL LT LIABILITIES

 1-385-000-0010 GNRL OBLIGATION FUND PROCEED 0 0 235,000
 DEPARTMENT TOTAL 0 * 0 * 235,000 * ,00

REV/EXP TOTAL 5,407,156 * 5,673,536--* 2,511,043 *

ACCOUNT & DESCRIPTION

1992 FC 1993 BUDGET/CMTE
APPROPRIATION EXPENDED SELECTMEN PROPOSED PROPOSED

DEPARTMENTAL BUDGETS

BOARD OF SELECTMEN

SALARIES

1-401-101-0001	SECRETARIAL	0	0	0	0
1-401-102-0000	OVERTIME PAY/SECRETARIAL	100	0	50	50
1-401-103-0000	BOARD OF SELECTMEN	8,000	8,000	8,000	8,000
	SALARIES/FRINGES TOTAL	8,100 *	8,000 *	8,050 *	8,050 *

CONTRACTED SERVICES

1-401-210-0000	ADVERTISING	400	581	400	400
1-401-210-0010	PRINTING	4,000	3,482	4,976	4,976
1-401-220-0000	TRAINING/STAFF DEVELOP.	100	135	100	100
1-401-229-0000	TRAVEL	0	0	0	0
1-401-290-0000	OTHER CONTRACTED SERVICES	550	1,988	550	550
1-401-290-0010	BUDGET CMTE EXPENSES	75	48	75	75
1-401-290-0020	TOWN MEETING EXPENSES	350	330	350	350
1-401-290-0030	RECYCLING EDUCATIONAL/INFO.	1,000	102	500	500
1-401-290-0060	FLOWERS--PERPETUAL CEMETERY	0	0	1,500	1,500
1-401-290-0080	MIDD EXPENSES	0	0	1,000	1,000
1-401-290-0090	BICENTENNIAL CMTE EXPENSES	0	0	0	0
1-401-290-0100	TOWN SAFETY COMMITTEE	500	283	500	500
1-401-290-0110	MCLANE DAM	0	0	0	0
	CONTRACTUAL TOTAL	6,975 *	6,949 *	9,951 *	9,951 *

SUPPLIES & MATERIALS

1-401-490-0000	OTHER SUPPLIES & MATERIALS	300	25	300	300
	MATERIALS & SUPPLIES TOTAL	300 *	25 *	300 *	300 *

DEPARTMENT TOTAL

	DEPARTMENT TOTAL	15,375 *	14,974 *	18,301 *	18,301 *
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ADMINISTRATION

SALARIES

1-402-101-0000	REGULAR PAY	121,428	121,877	129,261	129,261
1-402-102-0000	OVERTIME PAY	2,000	3,769	0	0
1-402-103-0000	TEMPORARY/PART-TIME	0	485	4,300	4,300

ACCOUNT #	DESCRIPTION	1992 APPROPRIATION	1992 EXPENDED TO 12/31	1993 SELECTMEN PROPOSED	PC CHANGE	1993 BUDGT/CMTE PROPOSED
1-402-103-0002	DEPUTY TREASURER	200	200	200		200
1-402-109-0000	INCENTIVE PAY	1,600	1,541	2,022		2,022
	SALARIES/FRINGES TOTAL	126,228 *	128,872 *	136,783 *	8.36	136,783 *
	CONTRACTED SERVICES					
1-402-201-0000	PROFESSIONAL/CONSULTING	1,500	433	1,500		1,500
1-402-201-0010	AUDITING SERVICES	18,000	18,000	7,000		7,000
1-402-201-0020	LEGAL SERVICES	55,000	66,656	62,000		62,000
1-402-201-0025	LEGAL-POLICE NEGOTIATIONS	3,500	12,119	8,000		8,000
1-402-201-0026	LEGAL-CONSERVATION COMMISSIO	0	0	0		0
1-402-201-0027	LEGAL-CABLE TV FRANCHISE	0	0	0		0
1-402-201-0028	CHARLES GEORGE SETTLEMENT	0	0	16,528		16,528
	* FIRST OF TEN PAYMENTS.					
1-402-201-0030	NHGFOA	25	25	50		50
1-402-201-0040	ADA IMPLEMENTATION	0	310	1,000		1,000
1-402-210-0000	PRINTING/PUBLISHING/ADV.	300	335	300		300
1-402-220-0000	TRAINING/STAFF DEVELOP.	650	656	800		800
1-402-225-0000	MEDICAL EXAM FEES	0	0	0		0
1-402-229-0000	TRAVEL	1,000	751	800		800
1-402-235-0000	RECORDINGS/FEES	100	226	100		100
1-402-280-0010	TELEPHONE LEASE	0	0	0		0
1-402-290-0000	OTHER CONTRACTED SERVICES	2,700	1,781	500		500
1-402-290-0020	TRUST FUND EXPENSES					
	CONTRACTUAL TOTAL	82,775 *	101,438 *	98,578 *	19.09	98,578 *
	UTILITIES					
1-402-320-0000	TELEPHONE (USAGE)	3,700	2,658	3,960		3,960
1-402-320-0010	TELEPHONE-RANQUET HALL-PAYFH	0	736	655		655
	UTILITIES TOTAL	3,700 *	3,394 *	4,615 *	24.73	4,615 *
	SUPPLIES & MATERIALS					
1-402-410-0000	OFFICE SUPPLIES	2,200	1,249	1,500		1,500
1-402-411-0000	POSTAGE	500	266	400		400
1-402-411-0010	ENVELOPES	400	321	400		400
1-402-420-0000	BOOKS/PUBLICATIONS/SUB.	1,200	1,010	1,200		1,200
1-402-425-0000	MEMBERSHIP/COMMISSION DUES	150	160	175		175
1-402-425-0010	N.H.M.A.	3,964	3,964	3,880		3,880
1-402-490-0000	OTHER SUPPLIES & MATERIALS	200	141	150		150
	MATERIALS & SUPPLIES TOTAL	8,614 *	7,111 *	7,705 *	10.55--	7,705 *
	MAINTENANCE & REPAIRS					
	EQUIPMENT MAINTENANCE					

ACCOUNT # DESCRIPTION APPROPRIATION 1992 EXPENDED TO 12/31 1993 SELECTED 1993 PC BUDGET/CHGTE

1-402-520-1000 CONTRACTUAL TELEPHONE SYSTEM 125 0 125
 1-402-520-1020 EQP, MAINTENANCE TOTAL 100 0 100
 MAINTENANCE TOTAL 225 * 0 * 225 * .00 .00 225 *

1-402-910-0000 CAPITAL OUTLAY FURNITURE/FIXTURES 0 0 0
 CAPITAL OUTLAY TOTAL 0 * 0 * 0 * .00 .00 0 *

DEPARTMENT TOTAL 221,542 * 240,815 * 247,906 * 11,90 247,906

FINANCE ADMINISTRATION

1-404-810-0001 DEPT ADMINISTRATION 0 0 0
 1-404-810-0002 FISCAL CHARGES 3,000 1,742 7,500
 1-404-810-0003 ISSUANCE FEES 2,000 2,000 3,000
 1-404-810-0004 LEGAL FEES 1,000 1,242 1,250
 TRANSFER AGENT FEE

1-404-820-0001 MISCELLANEOUS 48,000 71,295 82,950
 1-404-820-0002 T.A.N, INTEREST 0 0 0
 OTHER
 INTEREST TOTAL 54,000 * 75,879 * 94,700 * 75,37 94,700 *

DEPARTMENT TOTAL 54,000 * 75,879 * 94,700 * 75,37 94,700

DATA PROCESSING

1-407-201-0010 CONTRACTED SERVICES 500 1,400 1,000
 1-407-201-0020 PROF/CONSULTG-PROGRAMS 4,500 2,777 4,000
 1-407-201-0030 PROF/CONSULTG-FRGRAMS 0 0 0
 1-407-220-0000 FCACH 0 0 0
 1-407-220-0000 TRAINING/STAFF DEVELOP, 50 50 50
 1-407-229-0000 TRAVEL 50 0 50
 1-407-280-0010 COPIER LEASE-KOYAL (2055) 750 1,760 2,460
 1-407-280-0030 COPIER LEASE-ADLER(2020) 600 0 0
 1-407-280-0040 COMPUTER LEASE 0 0 0
 1-407-290-0000 OTHER CONTRACTED SERVICES 0 131 0

DEPARTMENT TOTAL 6,650 * 6,118 * 7,560 * 13,68 7,560 *

SUPPLIES & MATERIALS

1-407-410-0000	OFFICE SUPPLIES	1,000	1,000				
1-407-410-0010	COMPUTER PAPER	1,200	1,200				
1-407-410-0012	FAX PAPER	80	40				
1-407-410-0015	COPIER PAPER	1,100	1,100				
1-407-410-0020	RIBBONS - PRINTERS	600	600				
1-407-410-0025	RIBBONS - TYPEWRITERS	200	200				
1-407-410-0030	DOCUMENTS/FORMS	1,300	1,300				
1-407-411-0000	POSTAGE	150	150				
1-407-411-0010	POSTAGE - ENVELOPES	1,771	1,800				
1-407-420-0000	BOOKS/PUBLICATIONS/SUR.	100	100				
1-407-490-0000	OTHER SUPPLIES & MATERIALS	25	25				
	MATERIALS & SUPPLIES TOTAL	7,855 *	7,515 *	4,333			7,515 *

MAINTENANCE & REPAIRS

1-407-520-1000	CONTRACTUAL	500	500				
1-407-520-1010	COMPT'R MAINT AGREEMNT	100	3,000				
1-407-520-1020	COMPT'R MAINT AGREEMNT-IBM	1,350	2,569				
1-407-520-1030	COPR MAINT-ADLER(2055)	720	750				
1-407-520-1032	COPR MAINT-ADLER(2020)	485	485				
1-407-520-1100	TYPEWRTE MAINT AGREEMNT	0	0				
1-407-520-2000	PARTS/MATERIALS	600	600				
1-407-520-2012	COPR-ADLER(2055)	400	400				
1-407-520-2012	COPR-ADLER-(2020)	500	500				
1-407-520-2232	EQP. MAINTENANCE TOTAL	4,655	8,804	89.13			8,804 *
	MAINTENANCE TOTAL	4,655 *	8,804 *	89.13			8,804 *

EQUIPMENT MAINTENANCE

1-407-910-0000	FURNITURE/FIXTURES	0	0				
1-407-930-0000	OTHER NEW/REPLACMT EQUIP	0	500				
	* COMPUTER EQUIPMENT AND ONE NEW CHAIR.	0 *	500 *	100.00			500 *
	CAPITAL OUTLAY TOTAL	0 *	500 *	100.00			500 *

ELECTIONS & REGISTRATIONS

1-409-103-0000	SALARIES	1,750	1,755				
	SUPERVISORS CHECKLIST	2,125	1,755				
	DEPARTMENT TOTAL	19,160 *	24,379 *	27.24			24,379

ACCOUNT #	DESCRIPTION	1992 AFFILIATION	1992 EXPENDED TO 12/31	1993 SELECTMEN PROPOSED	1993 BUDGET/CMTE PROPOSED	PC CHANGE
1-409-103-0001	ELECTION ASSISTANCE	1,000	4,723	1,400	1,400	
	SALARIES/FRINGES TOTAL	2,750 *	6,848 *	3,155 *	3,155 *	14.73
	CONTRACTED SERVICES *****					
1-409-210-0000	ADVERTISING	300	156	200	200	
1-409-210-0010	PRINTING	250	739	600	600	
1-409-290-0000	OTHER CONTRACTED SERVICES	0	130	100	100	
	CONTRACTUAL TOTAL	550 *	1,025 *	900 *	900 *	63.64
	SUPPLIES & MATERIALS *****					
1-409-410-0000	OFFICE SUPPLIES	550	6	550	550	
1-409-411-0000	POSTAGE	1,000	82	500	500	
1-409-490-0000	OTHER SUPPLIES & MATERIALS	0	0	0	0	
	MATERIALS & SUPPLIES TOTAL	1,550 *	88 *	1,050 *	1,050 *	32.26--
	DEPARTMENT TOTAL	4,850 *	7,961 *	5,105 *	5,105	5.26
	ASSESSING *****					
	SALARIES *****					
1-410-101-0000	REGULAR PAY	54,074	54,076	54,292	54,292	
1-410-102-0000	OVERTIME PAY	0	0	0	0	
1-410-109-0000	INCENTIVE PAY	751	687	751	751	
	SALARIES/FRINGES TOTAL	54,825 *	54,763 *	55,043 *	55,043 *	.40
	CONTRACTED SERVICES *****					
1-410-210-0000	PRINTING/PUBLISHING/ADV.	75	68	75	75	
1-410-220-0000	TRAINING/STAFF DEVELOP.	200	25	100	100	
1-410-229-0000	TRAVEL	360	226	300	300	
1-410-235-0000	RECORDINGS/FEES	200	188	200	200	
1-410-290-0000	OTHER CONTRACTED SERVICES	0	0	0	0	
1-410-290-0010	MICROFILMING	0	0	150	150	
1-410-290-0020	TAX MAP UPDATES	1,900	1,900	1,950	1,950	
	CONTRACTUAL TOTAL	2,735 *	2,407 *	2,775 *	2,775 *	1.46
1-410-320-0000	TELEPHONE (USAGE) *****	625	767	650	650	

ACCOUNT #	DESCRIPTION	1992 APPROPRIATION	1992 EXPENDED TO 12/31	1993 SELECTMEN PROPOSED	1993 BGT/CMT PROPOSED	FC CHANGE
	SUPPLIES & MATERIALS					
1-410-410-0000	OFFICE SUPPLIES	275	175	300	300	
1-410-411-0000	POSTAGE	200	203	295	295	
1-410-412-0000	ASSESSMENT UPDATES	0	1,116	2,040	2,040	
1-410-420-0000	BOOKS/PUBLICATIONS/SUB.	55	35	35	35	
1-410-425-0000	MEMBERSHIP DUES	20	0	20	20	
1-410-490-0000	OTHER SUPPLIES & MATERIALS	0	24	0	0	
	MATERIALS & SUPPLIES TOTAL	550 *	1,653 *	2,690 *	2,690 *	389.09
	CAPITAL OUTLAY					
1-410-910-0000	FURNITURE/FIXTURES	0	0	0	0	
1-410-910-0010	TELEPHONE	0	0	0	0	
1-410-930-0000	MICROFICHE READER	0	0	250	250	
	CAPITAL OUTLAY TOTAL	0 *	0 *	250 *	250 *	100.00
	DEPARTMENT TOTAL	58,735 *	59,590 *	61,408 *	61,408 *	4.55
	TOWN CLERK/TAX COLLECTION					
	SALARIES					
	* SOCIAL SECURITY REQUIRES CERTAIN TC/TC FEES TO BE EXPENDED AS PAYROLL ITEMS. \$10,500 HAS BEEN ADDED FOR THIS PURPOSE.					
1-411-101-0000	REGULAR PAY	75,789	73,819	85,392	85,392	
1-411-102-0000	OVERTIME PAY	900	931	900	900	
1-411-103-0000	SECRETARIAL/TOWN MEETING	500	500	500	500	
1-411-109-0000	INCENTIVE PAY	1,200	1,447	1,200	1,200	
1-411-112-0010	SICK PAYOUT	0	0	0	0	
	SALARIESFRINGES TOTAL	78,369 *	76,697 *	87,992 *	87,992 *	12.28
	CONTRACTED SERVICES					
1-411-210-0000	TRAINING/PUBLISHING/ADV.	100	74	100	100	
1-411-220-0000	TRAINING/STAFF DEVELOP.	600	468	600	600	
1-411-229-0000	TRAVEL	200	90	200	200	
1-411-230-0010	DOG LICENSE EXPENSES	400	589	600	600	
	* DOG FEES PAID TO STATE CAME FROM THIS ACCT. 500 PER DOG.					
1-411-235-0000	RECORDINGS/FEES	300	221	8,500	8,500	
1-411-290-0000	OTHER CONTRACTED SERVICES	0	0	0	0	
1-411-290-0010	RECORD MICROFICHING	500	500	500	500	
	CONTRACTUAL TOTAL	2,100 *	1,942 *	10,500 *	10,500 *	400.00

UTILITIES

ACCOUNT # DESCRIPTION 1992 1993 BUDGET/CHMTE PROPOSED

1-411-320-0000 TELEPHONE (USAGE) 1,610 1,588 1,600 1,600 *
 UTILITIES TOTAL 1,610 * 1,588 * 1,600 * 1,600 *

SUPPLIES & MATERIALS

 1-411-410-0000 OFFICE SUPPLIES 600 556 600 600
 1-411-411-0000 POSTAGE 300 301 300 300
 1-411-411-0010 ENVELOPES 3,200 3,200 3,200 3,200
 1-411-420-0000 BOOKS/PUBLICATIONS/SUR, 3,200 3,279 3,300 3,300
 1-411-425-0000 MEMBERSHIP DUES 40 35 40 40
 1-411-490-0000 OTHER SUPPLIES & MATERIALS 50 0 50 50
 MATERIALS & SUPPLIES TOTAL 4,490 * 4,371 * 4,490 * 4,490 *

MAINTENANCE & REPAIRS

 EQUIPMENT MAINTENANCE

 1-411-520-1000 CONTRACTUAL 0 0 0 0
 1-411-520-1010 CASH RESERV. MAINT AGREEMNT 0 0 0 0
 EQP. MAINTENANCE TOTAL 0 0 0 0
 MAINTENANCE TOTAL 0 * 0 * 0 * 0 *

CAPITAL OUTLAY

 1-411-910-0000 FURNITURE/FIXTURES 500 601 500 500
 CAPITAL OUTLAY TOTAL 500 * 601 * 500 * 500 *

DEPARTMENT TOTAL 87,069 * 85,199 * 105,082 * 105,082 * 20.69 105,082

POLICE DEPARTMENT

SALARIES

 1-421-101-0000 WAGES/UNION 620,857 630,237 630,237
 1-421-102-0000 OVERTIME/UNION 26,871 26,364 26,364
 1-421-102-0004 OVERTIME/NON-UNION 12,132 0 0
 1-421-102-0009 OVERTIME PAY-CUSTODIAL 0 0 0
 1-421-102-0010 OVERTIME PAY-COURT 30,096 25,000 25,000
 1-421-102-0015 OVERTIME PAY-BAND CONCERTS 1,753 1,788 1,788
 1-421-102-0050 OVERTIME PAY-DRUG 5,292 0 0
 1-421-102-0055 OVERTIME PAY - DWI 923 0 0
 1-421-102-0060 OVERTIME PAY-DARE GRANT MATCH 183 0 0
 1-421-103-0000 SPECIAL DUTY 7,547 9,441 9,441
 1-421-103-0000 SPECIAL DUTY 4,514 4,514 4,514

ACCOUNT #	DESCRIPTION	1992 APPROPRIATION	1992 EXPENDED TO 12/31	1993 SELECTMEN PROPOSED	1993 BUDGET CHANGE	1993 BUDGET PROPOSED
1-421-103-0020	CRS'G GRIS/TRFC CONTROL	24,624	25,953	25,116		25,116
1-421-103-0030	POOL DETAIL	4,160	3,819	4,243		4,243
1-421-103-0040	ADMINISTRATION	8,088	13,698	8,592		8,592
1-421-108-0000	EDUCATION INCENTIVE	4,240	5,400	8,840		8,840
1-421-109-0000	INCENTIVE PAY	7,026	6,470	7,026		7,026
1-421-110-0000	OUTSIDE SERVICES	20,000	28,318	20,000		20,000
1-421-110-0010	OUTSIDE SERVICES--SPECIAL	0	4,684	0		0
1-421-110-0020	DWI PATROL	0	0	0		0
1-421-112-0010	SICK PAYOUT	0	0	0		0
1-421-115-0000	WITNESS REIMBURSEMENTS	0	4,139	0		0
	SALARIES/FRINGES TOTAL	784,282 *	786,140 *	771,161 *	1.67--	771,161 *
	CONTRACTED SERVICES	0	0	0		0
1-421-201-0000	PROFESSIONAL/CONSULTING	1,500	1,500	1,700		1,700
1-421-201-0010	PROF/CONSULTG: SOFTWARE	500	0	0		0
1-421-201-0020	LEGAL SERVICES	100	209	100		100
1-421-210-0000	PRINTING/PUBLISHING/ADV.	2,057	2,255	3,956		3,956
1-421-220-0000	TRAINING/STAFF DEVELOP.	340	910	340		340
1-421-225-0000	MEDICAL EXAM FEES	400	386	400		400
1-421-229-0000	TRAVEL	4,120	3,373	4,120		4,120
1-421-240-0000	LAUNDRY/CLEANING SERVICES	0	0	0		0
1-421-280-0010	TELEPHONE LEASE	213	161	213		213
1-421-280-0020	POSTAGE METER RENTAL	93	146	93		93
1-421-280-0030	POST OFFICE BOX RENTAL	2,784	2,666	2,784		2,784
1-421-280-0040	COPIER LEASE	1,777	1,852	1,777		1,777
1-421-290-0000	OTHER CONTRACTED SERVICES	50	0	50		50
1-421-290-0010	MEALS/CONFINEMENT EXPENSES	0	0	0		0
	CONTRACTUAL TOTAL	13,934 *	13,358 *	15,533 *	11.48	15,533 *
	UTILITIES	0	0	0		0
1-421-310-0000	ELECTRICITY	8,547	9,565	10,074		10,074
1-421-320-0000	TELEPHONE (USAGE)	8,133	8,229	8,133		8,133
1-421-320-0010	MEFLIN 20 BUTTON PHONE	450	0	0		0
1-421-330-0000	WATER	310	345	350		350
1-421-331-0000	SEWER	300	321	350		350
	UTILITIES TOTAL	17,740 *	18,460 *	18,907 *	6.58	18,907 *
	SUPPLIES & MATERIALS	0	0	0		0
1-421-410-0000	POSTAGE	4,000	4,107	4,000		4,000
1-421-411-0000	OFFICE SUPPLIES	1,000	1,050	1,000		1,000
1-421-420-0000	BOOKS/PUBLICATIONS/SUBS.	180	180	255		255
1-421-425-0000	MEMBERSHIP DUES	2,885	2,061	2,885		2,885
1-421-430-0020	PATROL OPERATING SUPPLIES	1,500	1,660	1,500		1,500
1-421-430-0030	PHOTO/LABORATORY SUPPLIES	19,200	14,742	18,000		18,000
1-421-460-0000	GASOLINE	6,000	1,640	5,854		5,854
1-421-465-0000	FUEL OIL	10,400	16,113	10,400		10,400
1-421-480-0000	CLOTHING/UNIFORMS	0	0	0		0

ACCOUNT #	DESCRIPTION	1992 APPROPRIATION	1992 EXPENDED TO 12/31	1993 SELECTMEN PROPOSED	PC CHANGE	1993 BUDGT/CMTE PROPOSED
1-421-490-0000	OTHER SUPPLIES & MATERIALS	400	400	495		495
	MATERIALS & SUPPLIES TOTAL	45,565 *	42,953 *	44,389 *	2.58--	44,389 *
	MAINTENANCE & REPAIRS					
	BUILDING MAINTENANCE					
1-421-510-1000	CONTRACTUAL	3,000	2,071	3,750		3,750
1-421-510-1010	EMERGENCY REPAIR	0	1,735	0		0
1-421-510-2000	PARTS/MATERIALS	0	540	0		0
1-421-510-2010	CUSTOMERIAL	0	342	0		0
	BUILDING MAINTENANCE TOTAL	3,000	4,688	3,750	25.00	3,750
	EQUIPMENT MAINTENANCE					
1-421-520-1000	CONTRACTUAL	0	72	0		0
1-421-520-1010	COMPTER MAINT AGREEMNT	2,832	2,836	3,132		3,132
1-421-520-1020	TELEPHONE SYSTEM	280	290	318		318
1-421-520-1030	COPR MAINT AGREEMNT	750	750	750		750
1-421-520-1050	RADIO/RADAR/SIREN MAINT	1,140	1,935	1,500		1,500
1-421-520-1100	TYPEWRTR MAIN AGREEMNT	324	176	336		336
1-421-520-2000	PARTS/MATERIALS	0	0	0		0
1-421-520-2050	RADIO/RADAR/SIREN REPAIRS	400	240	400		400
	EGP. MAINTENANCE TOTAL	5,826	6,259	6,436	10.47	6,436
	VEHICLE MAINTENANCE					
1-421-530-1000	CONTRACTUAL	11,000	8,974	11,000		11,000
1-421-530-1010	CRUISER DAMAGE	1,000	9,799	1,000		1,000
1-421-530-2000	PARTS/MATERIALS	0	398	0		0
	VEH. MAINTENANCE TOTAL	12,000	19,171	12,000	.00	12,000
	MAINTENANCE TOTAL	20,826 *	30,118 *	22,186 *	6.53	22,186 *
	CAPITAL OUTLAY					
1-421-930-0000	OTHER NEW/REPLACE. EQUIP.	7,533	7,514	5,625		5,625
1-421-940-0000	VEHICLES	500	499	15,500		15,500
	CAPITAL OUTLAY TOTAL	8,033 *	8,015 *	21,125 *	162.98	21,125 *
	DEPARTMENT TOTAL	890,380 *	899,044 *	893,301 *	.33	893,301
	FIRE DEPARTMENT					
	SALARIES					

2/09/93	FIRE DEPARTMENT	1993 BUDGET WORKSHEET	BUDG110	PAGE	15
ACCOUNT #	DESCRIPTION	1992 APPROPRIATION	1992 EXPENDED TO 12/31	1993 SELECTMEN PROPOSED	1993 BUDGT/CMTE PROPOSED
				FC CHANGE	
1-423-103-0000	TEMPORARY/PART-TIME	58,500	65,799	70,000	70,000
	* INCREASE IN ACCOUNT DUE TO				
	SECRETARIAL	9,600	9,264	9,886	9,886
1-423-103-0005	STEWARDS LABOR	1,500	1,274	1,500	1,500
1-423-103-0007	STATION LABOR	1,200	1,211	1,200	1,200
1-423-103-0008	FIRE PREVENTION LABOR	800	477	800	800
1-423-103-0009	FIRE ALARM LABOR	0	0	0	0
1-423-103-0010	BAND CONCERTS	1,170	609	1,170	1,170
1-423-109-0000	INCENTIVE PAY	485	485	495	495
	SALARIES/FRINGES TOTAL	105,361 *	111,224 *	117,181 *	117,181 *
	CONTRACTED SERVICES				
1-423-210-0000	PRINTING/PUBLISHING/ADV.	150	0	150	150
1-423-220-0000	TRAINING/STAFF DEVELOP.	4,000	3,546	4,000	4,000
1-423-225-0000	MEDICAL EXAM FEES	300	275	300	300
1-423-229-0000	TRAVEL	800	796	800	800
1-423-280-0010	TELEPHONE LEASE	300	262	300	300
1-423-290-0000	OTHER CONTRACTED SERVICES	0	0	0	0
1-423-290-0010	LIFE/ACCID/INSURANCE	276	258	276	276
	CONTRACTUAL TOTAL	5,826 *	5,137 *	5,826 *	5,826 *
	UTILITIES				
1-423-310-0000	ELECTRICITY	2,500	3,346	3,400	3,400
1-423-320-0000	TELEPHONE (USAGE)	1,650	1,581	1,650	1,650
1-423-330-0000	WATER	200	248	250	250
1-423-331-0000	SEWER	180	174	250	250
	UTILITIES TOTAL	4,530 *	5,349 *	5,560 *	5,560 *
	SUPPLIES & MATERIALS				
1-423-410-0000	OFFICE SUPPLIES	1,000	595	1,000	1,000
1-423-411-0000	POSTAGE	400	348	400	400
1-423-420-0000	BOOKS/PUBLICATIONS/SUB.	500	439	500	500
1-423-425-0000	MEMBERSHIP DUES	290	290	290	290
1-423-430-0000	FIRE PREVENTION MATERIALS	4,000	3,817	4,000	4,000
1-423-450-0000	TOOLS/SUPPLIES	2,900	3,287	2,500	2,500
1-423-460-0000	GASOLINE/DIESEL	2,500	2,139	2,500	2,500
1-423-465-0000	L.P.G. PROPANE	3,000	3,707	3,000	3,000
1-423-480-0000	CLOTHING/UNIFORMS	3,000	3,239	3,000	3,000
1-423-490-0000	OTHER SUPPLIES & MATERIALS	0	0	0	0
	MATERIALS & SUPPLIES TOTAL	17,590 *	16,061 *	24,190 *	24,190 *
	MAINTENANCE & REPAIRS				
	BUILDING MAINTENANCE				
				37.52	

ACCOUNT #	DESCRIPTION	1992 APPROPRIATION	1992 EXPENDED TO 12/31	1993 SELECTMEN PROPOSED	FC CHANGE	1993 BDDT/CMT/ PROPOSED
1-423-510-1000	CONTRACTUAL	0	0	0		0
1-423-510-2000	PARTS/MATERIALS	3,000	3,194	3,000		3,000
1-423-510-2010	CUSTODIAL - STATION	700	677	700		700
	BLDG MAINTENANCE TOTAL	3,700	3,871	3,700	.00	3,700
	EQUIPMENT MAINTENANCE					
1-423-520-1000	CONTRACTUAL	5,000	5,444	5,000		5,000
1-423-520-1020	TELEPHONE SYSTEM	354	360	362		362
1-423-520-2000	PARTS/MATERIALS	800	800	800		800
	EQP. MAINTENANCE TOTAL	6,154	6,604	6,162	.13	6,162
	VEHICLE MAINTENANCE					
1-423-530-1000	CONTRACTUAL	7,500	10,607	31,736		31,736
	* \$10,000 WILL BE WITHDRAWN UPON PASSAGE OF WARRANT ARTICLE FOR NEW FIRE TRUCK. BALANCE OF ACCOUNT IS FOR NECESSARY REPAIRS TO REMAINING FIRE VEHICLES.					
1-423-530-2000	PARTS/MATERIALS	4,000	2,746	4,000		4,000
	VEH. MAINTENANCE TOTAL	11,500	13,353	35,736	210.75	35,736
	MAINTENANCE TOTAL	21,354 *	23,828 *	45,598 *	113.53	45,598 *
	CAPITAL OUTLAY					
1-423-930-0000	OTHER NEW/REPLACE. EQUIP.	16,150	15,926	15,000		15,000
	CAPITAL OUTLAY TOTAL	16,150 *	15,926 *	15,000 *	7.12-	15,000 *
	DEPARTMENT TOTAL	170,811 *	178,325 *	213,355 *	24.91	213,355
	EMERGENCY MANAGEMENT					
1-425-103-0000	TEMPORARY/PART-TIME	500	500	500		500
	SALARIES/FRINGES TOTAL	500 *	500 *	500 *	.00	500 *
	CONTRACTED SERVICES					
1-425-220-0000	TRAINING/STAFF DEVELOP.	100	0	100		100
1-425-229-0000	TRAVEL	108	68	108		108
1-425-280-0010	TELEPHONE LEASE	0	211	0		0
1-425-290-0000	OTHER CONTRACTED SERVICES	1,250	0	1,250		1,250
	CONTRACTUAL TOTAL	1,458 *	279 *	1,458 *	.00	1,458 *
	UTILITIES					

2/09/93	EMERGENCY MANAGEMENT	1993 BUDGET WORKSHEET	BUDGET	1993	1993	1993	1993
ACCOUNT #	DESCRIPTION	APPROPRIATION	EXPENDED TO 12/31	SELECTION PROPOSED	FC CHANGE	BUDGET/CMTE PROPOSED	
1-425-320-0000	TELEPHONE (USAGE)	730	1,032	850		850	
	UTILITIES TOTAL	730 *	1,032 *	850 *	16.44	850 *	
1-425-410-0000	SUPPLIES & MATERIALS	170	0	70		70	
1-425-411-0000	OFFICE SUPPLIES	30	29	130		130	
1-425-480-0000	CLOTHING/UNIFORMS	150	174	150		150	
1-425-490-0000	OTHER SUPPLIES & MATERIALS	1,080	403	1,080		1,080	
	MATERIALS & SUPPLIES TOTAL	1,430 *	606 *	1,430 *	.00	1,430 *	
1-425-520-1000	EQUIPMENT MAINTENANCE	300	152	300		300	
1-425-520-1020	CONTRACTUAL	563	360	563	.00	563	
	TELEPHONE SYSTEM	863	512	863		863	
	EQP. MAINTENANCE TOTAL	863 *	512 *	863 *	.00	863 *	
1-425-930-0000	CAPITAL OUTLAY	0	652	0		0	
	OTHER NEW/REPLACE. EQUIP.	0 *	652 *	0 *	.00	0 *	
	CAPITAL OUTLAY TOTAL	0 *	652 *	0 *	.00	0 *	
	DEPARTMENT TOTAL	4,981 *	3,581 *	5,101 *	2.41	5,101	
1-427-101-0000	BUILDING INSPECTION	32,105	32,105	32,290		32,290	
1-427-103-0000	SALARIES	0	0	3,510		3,510	
1-427-109-0000	REGULAR PAY	484	121	484		484	
	TEMPORARY/PART TIME						
	* NEW PART-TIME SECRETARY POSITION.						
	INCENTIVE PAY						
	SALARIES/FRINGES TOTAL	32,589 *	32,226 *	36,284 *	11.34	36,284 *	
1-427-201-0000	CONTRACTED SERVICES	0	0	0		0	
1-427-210-0000	PROFESSIONAL/CONSULTING	0	0	50		50	
1-427-210-0010	ADVERTISING	300	214	300		300	
1-427-220-0000	PRINTING	250	0	250		250	
1-427-229-0000	TRAINING/STAFF DEVELOP.	50	10	50		50	
1-427-280-0000	TRAVEL	0	0	120		120	
	COPIER LEASE-ADLER 2055						

2/09/93	BUILDING INSPECTION	1993 BUDGET WORKSHEET	BDGT10	PAGE	14
ACCOUNT #	DESCRIPTION	1992 APPROPRIATION	1992 EXPENDED TO 12/31	1993 SELECTMEN PROPOSED	1993 BODGT/CMTE PROPOSED
				CHANGE	
1-427-290-0000	OTHER CONTRACTED SERVICES	712	290	952	952
	CONTRACTUAL TOTAL	1,312 *	514 *	1,722 *	1,722 *
	UTILITIES				
1-427-320-0000	TELEPHONE (USAGE)	450	664	585	585
	UTILITIES TOTAL	450 *	664 *	585 *	585 *
	SUPPLIES & MATERIALS				
1-427-410-0000	OFFICE SUPPLIES	100	154	100	100
1-427-411-0000	POSTAGE	100	74	100	100
1-427-420-0000	BOOKS/PUBLICATIONS/SUB. * UPDATE OF ALL CODE BOOKS.	200	205	1,198	1,198
1-427-425-0000	MEMBERSHIP DUES	160	135	160	160
1-427-435-0000	FIRST AID/SAFETY SUPPLIES	150	142	150	150
1-427-460-0000	GASOLINE	500	203	500	500
1-427-490-0000	OTHER SUPPLIES & MATERIALS	0	0	0	0
	MATERIALS & SUPPLIES TOTAL	1,210 *	913 *	2,208 *	2,208 *
	MAINTENANCE & REPAIRS				
1-427-530-1000	VEH. MAINTENANCE	1,000	666	1,000	1,000
	CONTRACTUAL	1,000	665	1,000	1,000
	VEH. MAINTENANCE TOTAL	1,000 *	666 *	1,000 *	1,000 *
	DEPARTMENT TOTAL	36,561 *	34,983 *	41,799 *	41,799
	OTHER PUBLIC SAFETY				
1-428-290-0000	MILEFORD AREA COMM. CENTER	102,556	102,556	106,274	106,274
1-428-290-0010	FIRE ALARM BOXES	2,500	2,880	2,880	2,880
	CONTRACTUAL TOTAL	105,056 *	105,436 *	109,154 *	109,154 *
	UTILITIES				
1-429-390-0000	HYDRANT RENTALS - WILTON	1,330	1,680	1,680	1,680
1-429-390-0020	HYDRANT RENTALS - MILFORD	91,750	91,750	92,500	92,500
	UTILITIES TOTAL	93,080 *	93,430 *	94,180 *	94,180 *

2/09/93	OTHER PUBLIC SAFETY	1993 BUDGET WORKSHEET	RDGT10	1993	1993	1993	RDGT/CMTE	1993	FAGE
ACCOUNT #	DESCRIPTION	APPROPRIATION	EXPENDED TO 12/31	SELECTED	PROPOSED	PROPOSED	CHANGE	PROPOSED	
	D.P.W. ADMINISTRATION								

	SALARIES								

1-431-101-0000	REGULAR PAY	84,461	82,842	85,841	85,841	85,841		85,841	
1-431-102-0000	OVERTIME PAY	100	0	100	100	100		100	
1-431-103-0000	DPW-ADMIN-TEMP/FT	0	4,008	0	0	0		0	
1-431-109-0000	INCENTIVE PAY	957	1,286	1,302	1,302	1,302		1,302	
1-431-112-0010	SICK PAYOUT	0	0	0	0	0		0	
1-431-112-0020	LEAVE PAYOUT	0	0	0	0	0		0	
	SALARIES/FRINGES TOTAL	85,518 *	88,136 *	87,243 *	87,243 *	87,243 *	2.02	87,243 *	
	CONTRACTED SERVICES								

1-431-210-0000	ADVERTISING	350	312	100	100	100		100	
1-431-210-0010	PRINTING	0	0	250	250	250		250	
1-431-220-0000	TRAINING/STAFF DEVELOP.	0	0	0	0	0		0	
1-431-290-0000	OTHER CONTRACTED SERVICES	0	0	0	0	0		0	
	CONTRACTUAL TOTAL	350 *	312 *	350 *	350 *	350 *	.00	350 *	
	UTILITIES								

1-431-320-0000	TELEPHONE (USAGE)	1,500	1,285	1,400	1,400	1,400		1,400	
	UTILITIES TOTAL	1,500 *	1,285 *	1,400 *	1,400 *	1,400 *	6.67-	1,400 *	
	SUPPLIES & MATERIALS								

1-431-410-0000	OFFICE SUPPLIES	400	391	350	350	350		350	
1-431-411-0000	POSTAGE	400	395	400	400	400		400	
1-431-420-0000	BOOKS/PUBLICATIONS/SUB.	0	0	0	0	0		0	
1-431-425-0000	MEMBERSHIP DUES	0	0	0	0	0		0	
1-431-490-0000	OTHER SUPPLIES & MATERIALS	0	0	0	0	0		0	
	MATERIALS & SUPPLIES TOTAL	800 *	786 *	750 *	750 *	750 *	6.25-	750 *	
	MAINTENANCE & REPAIRS								

	EQUIPMENT MAINTENANCE								

1-431-520-1000	CONTRACTUAL	0	0	0	0	0		0	
1-431-520-2000	PARTS/MATERIALS	0	0	0	0	0		0	
	EQUIP. MAINTENANCE TOTAL	0 *	0 *	0 *	0 *	0 *	.00	0 *	
	MAINTENANCE TOTAL	0 *	0 *	0 *	0 *	0 *	.00	0 *	
	DEPARTMENT TOTAL	88,168 *	90,519 *	89,743 *	89,743 *	89,743 *	1.79	89,743	

1993
BDDT/CMT
PROPOSED

FC
CHANGE

1992
EXPENDED
TO 12/31

1993
SELECTMEN
PROPOSED

1992
APPROPRIATION

ACCOUNT # DESCRIPTION

HIGHWAYS/STREETS-SUMMER

SALARIES

1-432-101-0000	REGULAR PAY	71,799	73,899	72,379	72,379	
1-432-102-0000	OVERTIME PAY	5,700	6,053	5,700	5,700	
1-432-103-0000	TEMPORARY/PART-TIME	6,000	5,098	5,600	5,600	
1-432-109-0000	INCENTIVE PAY	756	0	1,494	1,494	
1-432-115-0000	LABOR REIMBURSEMENTS	0	166	0	0	
	SALARIES/FRINGES TOTAL	84,255 *	84,884 *	85,173 *	85,173 *	1.09

CONTRACTED SERVICES

1-432-201-0040	ENGINEERING SERVICES	0	0	0	0	
1-432-210-0000	ADVERTISING SERVICES	0	0	75	75	
1-432-225-0000	MEDICAL EXAM FEES	175	0	175	175	
1-432-235-0000	RECORDINGS/FEES	25	0	0	0	
1-432-240-0000	LAUNDRY/CLEANING SERVICES	3,324	3,138	1,950	1,950	
1-432-280-0000	HIRED TRUCKS/EQUIPMENT	2,500	1,902	1,000	1,000	
1-432-290-0000	OTHER CONTRACTED SERVICES	62,908	5,371	0	0	
1-432-290-0010	RESURFACING	0	62,654	94,066	94,066	
1-432-290-0020	HOT MIX LEVELING	0	0	6,000	6,000	
1-432-290-0030	LINE PAINTING	8,870	7,250	7,603	7,603	
1-432-290-0040	CATCHBASIN CLEANING	5,535	5,636	5,670	5,670	
1-432-290-0050	TRAFFIC LIGHTS	1,000	176	1,000	1,000	
1-432-290-0060	BRIDGE -- REPAIRS	0	2,420	0	0	
	CONTRACTUAL TOTAL	83,337 *	85,547 *	117,539 *	117,539 *	41.04

UTILITIES

1-432-310-0000	ELECTRICITY	3,000	2,989	3,000	3,000	
	UTILITIES TOTAL	3,000 *	2,989 *	3,000 *	3,000 *	.00

SUPPLIES & MATERIALS

1-432-430-0000	MAINTENANCE SUPPLIES	1,000	1,253	1,000	1,000	
1-432-430-0010	COLD PATCH SUPPLIES	3,200	2,329	2,560	2,560	
1-432-430-0020	HOT TOP SUPPLIES	19,440	17,804	18,360	18,360	
1-432-430-0030	GRAVEL/STONE	4,800	4,721	4,800	4,800	
1-432-430-0040	ROAD OIL	12,228	12,169	8,434	8,434	
1-432-430-0050	BRIDGE REPAIRS - SUPPLIES	0	0	0	0	
1-432-430-0060	SAND	1,890	1,800	1,950	1,950	
1-432-430-0070	TRAFFIC PAINT	2,000	1,732	1,800	1,800	
1-432-431-0000	DRAINAGE MATERIALS	0	0	0	0	
1-432-432-0000	SIGNS/STREET MARKING SUP.	5,013	6,219	4,588	4,588	
1-432-433-0000	BROOM SWEEPER SUPPLIES	2,179	2,114	2,255	2,255	
1-432-435-0000	FIRST AID/SAFETY SUPPLIES	1,280	1,179	1,280	1,280	
1-432-450-0000	TOOLS/SUPPLIES	1,202	1,180	1,148	1,148	

ACCOUNT #	DESCRIPTION	APPROPRIATION	1992 EXPEN TO 12/31	1993 SELECTM PROPOSED	FC CHANGE	1993 BDDY/CMTE PROPOSED
1-432-460-0000	VEHICLE FUEL	4,900	4,276	4,500		4,500
1-432-490-0000	OTHER SUPPLIES & MATERIALS	1,000	984	1,000		1,000
	MATERIALS & SUPPLIES TOTAL	60,132 *	57,760 *	53,675 *	10,74-	53,675 *
MAINTENANCE & REPAIRS						

EQUIPMENT MAINTENANCE						

1-432-520-1000	CONTRACTUAL	0	0	0		0
1-432-520-2000	PARTS/MATERIALS	200	229	300		300
1-432-520-2020	LUBRICANTS	1,550	861	1,050		1,050
	VEH. MAINTENANCE TOTAL	1,750	1,090	1,350	22.86-	1,350
VEHICLE MAINTENANCE						

1-432-530-1000	CONTRACTUAL	0	0	0		0
1-432-530-1011	1987 FORD DUMP TRUCK	0	0	300		300
1-432-530-1015	1983 INTERN'L DUMP TRUCK	0	0	500		500
1-432-530-1016	1985 FORD DUMP TRUCK	0	0	300		300
1-432-530-1017	#17 1988 FORD SEDAN	0	0	100		100
1-432-530-1019	1984 GMC 1 TON DUMP TRUCK	0	203	0		0
1-432-530-1020	#20 1986 GMC PICKUP TRUCK	0	0	100		100
1-432-530-1021	1992 JOHNSTON SWEEPER	0	0	300		300
1-432-530-1022	1991 GMC DUMP TRUCK	0	0	200		200
1-432-530-1027	#27 1975 GALION GRADER	1,000	0	750		750
1-432-530-1030	#30 1988 TROJAN LOADER	1,000	2,040	1,000		1,000
1-432-530-1032	1986 CASE TRACTOR/MOWER/SMP	0	0	200		200
1-432-530-1055	1991 CHEV 1 TON DUMP TRUCK	0	0	200		200
1-432-530-2000	PARTS/MATERIALS	3,470	3,800	3,390		3,390
1-432-530-2011	#11 1987 FORD DUMP TRUCK	200	207	500		500
1-432-530-2014	#14 1979 FORD DUMP TRUCK	0	18	0		0
1-432-530-2015	#15 1983 INTERNL DUMP TRUCK	1,100	89	500		500
1-432-530-2016	#16 1985 FORD DUMP TRUCK	1,800	199	500		500
1-432-530-2017	#17 1988 FORD SEDAN	0	586	300		300
1-432-530-2019	#19 1984 1-TON GMC TRUCK	700	422	200		200
1-432-530-2020	#20 1986 GMC PICKUP TRUCK	300	230	200		200
1-432-530-2021	1992 JOHNSTON STREET SWEEPER	0	1,043	300		300
1-432-530-2022	#22 1991 GMC DUMP TRUCK	200	0	200		200
1-432-530-2027	#27 1975 GALION GRADER	0	0	0		0
1-432-530-2030	#30 1988 TROJAN LOADER	1,000	1,268	1,000		1,000
1-432-530-2032	#32 1986 CASE TRACTOR/MOWER	700	759	700		700
1-432-530-2034	#34 1977 MOBILE SWEEPER	0	47	0		0
1-432-530-2034	#34 1977 MOBILE SWEEPER	200	79	200		200
1-432-530-2055	#55 1990 CHEV 1-TON DUMP TR	11,070	11,090	11,940	7.86	11,940
	VEH. MAINTENANCE TOTAL	11,070	11,090	11,940	7.86	11,940
SIDEWALK MAINTENANCE						

1-432-550-1000	CONTRACTUAL	1,500	0	1,500		1,500
1-432-550-2000	PARTS/MATERIALS	4,300	0	4,300		4,300
	SIDEWALK MAINT. TOTAL	5,800	0	5,800		5,800
TREE MAINTENANCE						

ACCOUNT #	DESCRIPTION	1992 APPROPRIATION	1992 EXPENDED TO 12/31	1993 SELECTMEN PROPOSED	FC CHANGE	1993 BUDGT/CMTE PROPOSED
1-432-580-1000	CONTRACTUAL TREE MAINTENANCE TOTAL	5,825	5,685	5,900	1.29	5,900
	MAINTENANCE TOTAL	24,445 *	17,865 *	24,990 *	2.23	24,990 *
	CAPITAL OUTLAY					
1-432-930-0000	OTHER NEW/REPLACE, EQUIP.	0	0	0		0
	CAPITAL OUTLAY TOTAL	0 *	0 *	0 *	.00	0 *
	DEPARTMENT TOTAL	255,169 *	249,045 *	284,377 *	11.45	284,377
	HIGHWAY/STREETS--WINTER					
	SALARIES					
1-433-101-0000	REGULAR PAY	82,013	90,853	83,708		83,708
1-433-102-0000	OVERTIME PAY	35,000	19,838	35,000		35,000
1-433-103-0000	TEMPORARY/PART-TIME	3,000	2,485	3,000		3,000
1-433-109-0000	INCENTIVE PAY	0	1,097	0		0
1-433-112-0010	SICK PAYOUT	0	0	0		0
1-433-112-0020	LEAVE PAYOUT	0	0	0		0
	SALARIESFRINGES TOTAL	120,013 *	114,273 *	121,708 *	1.41	121,708 *
	CONTRACTED SERVICES					
1-433-210-0000	ADVERTISING & STAFF DEVELOPMT	25	0	25		25
1-433-220-0000	TRAINING	0	0	0		0
1-433-280-0010	PLOWING	25,000	6,733	25,000		25,000
1-433-280-0020	SANDING	7,000	3,132	7,000		7,000
1-433-280-0030	HAULING/SNOW REMOVAL	9,000	2,235	9,000		9,000
1-433-290-0000	OTHER CONTRACTED SERVICES	0	0	0		0
1-433-290-0010	RESURFACING	0	0	0		0
1-433-290-0020	SNOW FLOW DAMAGE	0	0	0		0
	CONTRACTUAL TOTAL	41,025 *	12,150 *	41,025 *	.00	41,025 *
	SUPPLIES & MATERIALS					
1-433-430-0000	MAINTENANCE SUPPLIES	0	0	0		0
1-433-430-0010	FLOW DAMAGE SUPPLIES	0	0	0		0
1-433-430-0060	SAND	12,000	7,879	10,000		10,000
1-433-431-0000	DRAINAGE MATERIALS	0	0	0		0
1-433-432-0000	SIGNS/STREET MARKING SUP.	0	0	0		0
1-433-432-0020	FLOWING SUPPLIES	4,000	3,687	4,000		4,000
1-433-432-0030	SALT	33,120	35,213	31,700		31,700

ACCOUNT #	DESCRIPTION	1992 APPROPRIATION	1992 EXPENDED TO 12/31	1993 SELECTED EXPENDITURES TO 12/31	1993 PC CHANGE	1993 BUDGET/CMTE PROPOSED
1-433-460-0000	VEHICLE FUEL	7,840	5,646	7,200		7,200
1-433-480-0000	CLOTHING/UNIFORMS	225	73	225		225
1-433-490-0000	OTHER SUPPLIES & MATERIALS	650	952	650		650
	MATERIALS & SUPPLIES TOTAL	58,605 *	54,213 *	54,325 *	7,30-	54,325 *
	MAINTENANCE & REPAIRS					
	EQUIPMENT MAINTENANCE					
1-433-520-1000	CONTRACTUAL	3,300	4,074	3,300		3,300
1-433-520-2000	PARTS/MATERIALS	1,100	553	1,700		1,700
1-433-520-2020	LUBRICANTS	1,250	434	750		750
	VEH. MAINTENANCE TOTAL	6,650	5,061	5,750	13.53-	5,750
	VEHICLE MAINTENANCE					
1-433-530-1000	CONTRACTUAL	0	85	0		0
1-433-530-1011	1987 FORD DUMP TRUCK	0	0	400		400
1-433-530-1012	#12 1978 CHEVY DUMP TRUCK	800	817	200		200
1-433-530-1013	#15 1983 INTERNAL DUMP TRUCK	800	380	500		500
1-433-530-1016	1985 FORD DUMP TRUCK	0	0	400		400
1-433-530-1017	#17 1988 FORD SEDAN	0	97	100		100
1-433-530-1019	#19 1984 1-TON GMC TRUCK	1,500	182	1,000		1,000
1-433-530-1020	1986 GMC PICKUP TRUCK	0	0	100		100
1-433-530-1021	1992 JOHNSTON SWEEPER	0	0	300		300
1-433-530-1022	#22 1991 GMC DUMP TRUCK	200	185	200		200
1-433-530-1027	#27 1975 GALION GRADER	1,000	0	1,000		1,000
1-433-530-1030	#30 1988 TROJAN LOADER	0	0	750		750
1-433-530-1031	#31 1985 HOLDER SIDMLK TRAC	2,200	1,317	1,000		1,000
1-433-530-1038	#38 1984 SMI SNOWBLOWER	500	0	500		500
1-433-530-2000	PARTS/MATERIALS	4,636	3,570	4,400		4,400
1-433-530-2011	1987 FORD DUMP TRUCK	0	0	400		400
1-433-530-2012	#12 1978 CHEVY DUMP TRUCK	500	1,318	500		500
1-433-530-2015	#15 1983 INTERNAL DUMP TRUCK	700	598	500		500
1-433-530-2016	#16 1985 FORD DUMP TRUCK	600	231	500		500
1-433-530-2017	#17 1988 FORD SEDAN	0	606	200		200
1-433-530-2019	#19 1984 1-TON GMC TRUCK	500	301	500		500
1-433-530-2020	#20 1986 GMC PICKUP TRUCK	300	147	300		300
1-433-530-2021	1992 JOHNSTON SWEEPER	0	0	700		700
1-433-530-2022	#22 1991 GMC DUMP TRUCK	250	53	250		250
1-433-530-2026	#26 1989 FORD LOADER/BACKHOE	0	0	0		0
1-433-530-2027	#27 1975 GALION GRADER	500	68	500		500
1-433-530-2030	1988 TROJAN LOAER	0	0	1,000		1,000
1-433-530-2031	#31 1985 HOLDER SIDMLK TRAC	800	305	500		500
1-433-530-2038	#38 1984 SMI SNOWBLOWER	500	33	500		500
1-433-530-2055	#55 1990 CHEVY 1-TON DUMP TR	250	5	200		200
	VEH. MAINTENANCE TOTAL	16,536	10,298	17,200	4.02	17,200
	MAINTENANCE TOTAL	23,186 *	15,359 *	22,950 *	1.02-	22,950 *
	CAPITAL OUTLAY					

ACCOUNT #	DESCRIPTION	1992 APPROPRIATION	1992 EXPENDED TO 12/31	1993 SELECTMEN PROPOSED	FC CHANGE	1993 B0GT/CMTL PROPOSED	
1-433-930-0000	OTHER NEW/REPLACE, EQUIP.	2,000	2,000	0	0	0	
	CAPITAL OUTLAY TOTAL	2,000 *	2,000 *	0 *	0	0 *	
	DEPARTMENT TOTAL	244,829 *	197,995 *	240,008 *	1,97	240,008	
	DRAIN MAINTENANCE *****						
	SALARIES *****						
1-435-101-0000	REGULAR PAY	6,670	7,520	6,348		6,348	
1-435-102-0000	OVERTIME PAY	400	228	400		400	
1-435-103-0000	TEMPORARY/PART-TIME	1,960	1,000	1,160		1,160	
1-435-109-0000	INCENTIVE PAY	0	0	0		0	
	SALARIES/FRINGES TOTAL	9,030 *	8,748 *	7,908 *	12,43	7,908 *	
	CONTRACTED SERVICES *****						
1-435-201-0040	ENGINEERING SERVICES	800	192	800		800	
1-435-280-0000	EQUIPMENT CONTRACTED	500	0	500		500	
1-435-290-0000	OTHER CONTRACTED SERVICES	3,000	111	3,000		3,000	
	CONTRACTUAL TOTAL	4,300 *	303 *	4,300 *	0	4,300 *	
	SUPPLIES & MATERIALS *****						
1-435-430-0000	MAINTENANCE SUPPLIES	5,450	5,958	5,200		5,200	
1-435-460-0000	VEHICLE FUEL	392	350	360		360	
1-435-490-0000	OTHER SUPPLIES & MATERIALS	0	0	0		0	
	MATERIALS & SUPPLIES TOTAL	5,842 *	6,308 *	5,560 *	4,83	5,560 *	
	DEPARTMENT TOTAL	19,172 *	15,359 *	17,768 *	7,32	17,768	
	OTHER HIGHWAY/STREETS *****						
	UTILITIES *****						
1-439-310-0000	STREET LIGHTING	59,200	59,413	63,000		63,000	
1-439-310-0010	NEW STREET LIGHTS	1,390	1,390	1,112		1,112	
	UTILITIES TOTAL	60,590 *	60,803 *	64,112 *	5,81	64,112 *	

ACCOUNT #	DESCRIPTION	1993 APPROPRIATION	1992 EXPENDED TO 12/31	1993 SELECTMEN PROPOSED	1993 BUDGET/CMTTE PROPOSED	PC CHANGE
OTHER STREETS/ROADS						
PAGE 25						
BUDG110						
1-441-101-0000	PLANNING	55,436	55,443	55,817	55,817	
1-441-102-0000	SALARIES	1,400	1,257	1,600	1,600	
1-441-109-0000	REGULAR PAY	1,826	0	860	860	
1-441-112-0010	OVERTIME PAY	0	0	0	0	
	SICK PAYOUT					
	SALARIESFRINGES TOTAL	57,662 *	56,700 *	58,277 *	58,277 *	1.07
CONTRACTED SERVICES						
1-441-201-0000	PROFESSIONAL/CONSULTING	0	0	0	0	
1-441-210-0000	ADVERTISING	1,400	413	700	700	
1-441-210-0010	PRINTING	1,400	828	1,000	1,000	
1-441-220-0000	TRAINING/STAFF DEVELOP.	175	425	450	450	
1-441-229-0000	TRAVEL	0	124	200	200	
1-441-280-0000	COPIER LEASE-ADLER 2055	0	0	180	180	
1-441-290-0000	OTHER CONTRACTED SERVICES	0	0	0	0	
	CONTRACTUAL TOTAL	3,375 *	1,790 *	2,530 *	2,530 *	25.04
UTILITIES						
1-441-320-0000	TELEPHONE (USAGE)	450	574	580	580	
	UTILITIES TOTAL	450 *	574 *	580 *	580 *	28.89
SUPPLIES & MATERIALS						
1-441-410-0000	OFFICE SUPPLIES	700	1,034	800	800	
1-441-411-0000	POSTAGE	1,400	1,400	1,400	1,400	
1-441-420-0000	BOOKS/PUBLICATIONS/SUB.	200	269	200	200	
1-441-425-0000	MEMBERSHIP DUES	125	147	150	150	
1-441-490-0000	OTHER SUPPLIES & MATERIALS	50	0	50	50	
	MATERIALS & SUPPLIES TOTAL	2,475 *	2,850 *	2,600 *	2,600 *	5.05
	DEPARTMENT TOTAL	63,962 *	61,914 *	63,987 *	63,987 *	.04
ZONING BOARD OF APPEALS						
CONTRACTED SERVICES						
1-445-210-0000	ADVERTISING	1,800	1,720	1,800	1,800	
1-445-210-0010	PRINTING	110	23	110	110	

ACCOUNT #	DESCRIPTION	1992 APPROPRIATION	1992 EXPENDED TO 12/31	1993 SELECTMEN PROPOSED	FC CHANGE	1993 BUDGT/CMTE PROPOSED
1-445-220-0000	TRAINING/STAFF DEVELOP.	100	0	100		100
1-445-280-0000	COPIER LEASE-ADLER 2055	0	0	60		60
1-445-290-0000	OTHER CONTRACTED SERVICES	0	0	0		0
	CONTRACTUAL TOTAL	2,010 *	1,743 *	2,070 *	2,99	2,070 *
	SUPPLIES & MATERIALS					
1-445-410-0000	OFFICE SUPPLIES	150	289	150		150
1-445-411-0000	POSTAGE	800	791	800		800
1-445-420-0000	BOOKS/PUBLICATIONS/SUB.	75	48	75		75
1-445-490-0000	OTHER SUPPLIES & MATERIALS	0	0	0		0
	MATERIALS & SUPPLIES TOTAL	1,025 *	1,128 *	1,025 *	.00	1,025 *
	DEPARTMENT TOTAL	3,035 *	2,871 *	3,095 *	1,98	3,095
	OTHER PLAN/G/DEVELOPMENT					
	CONTRACTED SERVICES					
1-449-290-0010	NRFC ASSESSMENT	6,965	6,965	6,965		6,965
1-449-290-0020	NRFC SOLID WASTE	5,224	5,224	4,678		4,678
1-449-290-0030	CTR FOR ECONOMIC DEVLPMT	0	0	4,659		4,659
	* NEW INITIATIVE W/NRFC FOR ECONOMIC DEVELOPMENT.					
	CONTRACTUAL TOTAL	12,189 *	12,189 *	16,302 *	33,74	16,302 *
	DEPARTMENT TOTAL	12,189 *	12,189 *	16,302 *	33,74	16,302
	AMBULANCE SERVICE					
	SALARIES					
1-451-101-0000	REGULAR PAY	40,951	40,800	40,989		40,989
1-451-102-0000	OVERTIME PAY	1,000	804	3,600		3,600
	* THIS FIGURE WILL BE REDUCED TO \$1000 CONTINGENT ON APPROVAL.					
1-451-103-0000	OF PAID DIRECTOR.	15,300	12,503	15,300		15,300
1-451-109-0000	TEMPORARY/PART-TIME INCENTIVE PAY	0	578	578		578
	SALARIES/FRINGES TOTAL	57,251 *	54,765 *	60,467 *	5,62	60,467 *
	CONTRACTED SERVICES					
1-451-201-0010	COLLECTION AGENCY SERVICES	0	1,500	3,000		3,000

ACCOUNT #	DESCRIPTION	1992 APPROPRIATION	1992 EXPENDED TO 12/31	1993 SELECTMEN PROPOSED	FC CHANGE	1993 BUDG/CMT/ PROPOSED
1-451-201-0020	LEGAL SERVICES	0	0	0		0
1-451-210-0000	PRINTING/PUBLISHING/ADV.	150	199	400		400
1-451-220-0000	TRAINING/STAFF DEVELOP.	6,500	3,624	4,000		4,000
1-451-230-0010	STAFF RECRUITMENT	7,000	110	500		500
1-451-225-0000	MEDICAL EXAM FEES	1,000	598	800		800
1-451-240-0000	LAUNDRY/CLEANING SERVICES	50	0	50		50
1-451-280-0000	EQUIPMENT CONTRACTED	150	168	168		168
1-451-290-0000	OTHER CONTRACTED SERVICES	60	0	60		60
1-451-291-0000	EXPENSE ALLOWANCES	5,000	4,739	5,000		5,000
	CONTRACTUAL TOTAL	13,610 *	10,938 *	13,978 *	2.70	13,978 *
UTILITIES						
1-451-310-0000	ELECTRICITY	0	0	0		0
1-451-320-0000	TELEPHONE (USAGE)	645	1,153	1,500		1,500
	UTILITIES TOTAL	645 *	1,153 *	1,500 *	132.56	1,500 *
SUPPLIES & MATERIALS						
1-451-410-0000	OFFICE SUPPLIES	600	631	600		600
1-451-411-0000	POSTAGE	300	444	550		550
1-451-420-0000	BOOKS/PUBLICATIONS/SUB.	150	156	150		150
1-451-430-0000	TECHNICAL SUPPLIES	5,500	6,330	6,500		6,500
1-451-450-0000	TOOLS/SUPPLIES	50	0	50		50
1-451-460-0000	GASOLINE	2,000	1,559	1,600		1,600
1-451-470-0000	CLOTHING/UNIFORMS	300	475	400		400
1-451-490-0000	OTHER SUPPLIES & MATERIALS	200	215	300		300
1-451-490-0010	EQUIPMENT	200	0	0		0
	MATERIALS & SUPPLIES TOTAL	9,300 *	9,810 *	10,150 *	9.14	10,150 *
MAINTENANCE & REPAIRS						

BUILDING MAINTENANCE						

1-451-510-1000	CONTRACTUAL	375	995	375		375
1-451-510-2000	PARTS/MATERIALS	200	127	175		175
	BLDG MAINTENANCE TOTAL	575	1,122	550	4.35-	550
EQUIPMENT MAINTENANCE						

1-451-520-1000	CONTRACTUAL	1,900	1,658	1,900		1,900
1-451-520-2000	PARTS/MATERIALS	900	891	900		900
	EQP. MAINTENANCE TOTAL	2,800	2,549	2,800	.00	2,800
VEHICLE MAINTENANCE						

1-451-530-1000	CONTRACTUAL	5,000	4,047	3,200		3,200
1-451-530-2000	PARTS/MATERIALS	750	356	400		400
	VEH. MAINTENANCE TOTAL	5,750	4,403	3,600	37.39-	3,600
	MAINTENANCE TOTAL	9,125 *	8,074 *	6,950 *	23.84-	6,950 *

ACCOUNT #	DESCRIPTION	1992 APPROPRIATION	1992 EXPENDED TO 12/31	1993 SELECTMEN PROPOSED	FC CHANGE	1993 BUDG/CMTE PROPOSED
1-451-930-0000	CAPITAL OUTLAY	7,106	7,381	2,620		2,620
	OTHER NEW/REPLACE, EQUIP.	7,106 *	7,381 *	2,620 *	63,13	2,620 *
	CAPITAL OUTLAY TOTAL					
	DEPARTMENT TOTAL	97,037 *	92,121 *	95,665 *	1,41	95,665
	HEALTH DEPARTMENT					
	SALARIES					
1-453-103-0000	HEALTH INSPECTOR	1,540	1,130	1,540		1,540
	SALARIESFRINGES TOTAL	1,540 *	1,130 *	1,540 *	.00	1,540 *
	CONTRACTED SERVICES					
1-453-201-0000	PROFESSIONAL/CONSULTING	0	0	0		0
1-453-220-0000	TRAINING/STAFF DEVELOP.	50	25	50		50
1-453-229-0000	TRAVEL	200	146	200		200
1-453-290-0000	OTHER CONTRACTED SERVICES	50	0	50		50
	CONTRACTUAL TOTAL	300 *	171 *	300 *	.00	300 *
	SUPPLIES & MATERIALS					
1-453-490-0000	OTHER SUPPLIES & MATERIALS	50	0	50		50
	MATERIALS & SUPPLIES TOTAL	50 *	0 *	50 *	.00	50 *
	DEPARTMENT TOTAL	1,890 *	1,301 *	1,890 *	.00	1,890
	OTHER HEALTH SERVICES					
	CONTRACTED SERVICES					
1-455-290-0010	SOUTHGN VAL NURSES ASSOC.	9,000	9,000	9,000		9,000
	CONTRACTUAL TOTAL	9,000 *	9,000 *	9,000 *	.00	9,000 *
	DEPARTMENT TOTAL	9,000 *	9,000 *	9,000 *	.00	9,000

ACCOUNT #	DESCRIPTION	1992 APPROPRIATION	1992 EXPENDED TO 12/31	1993 SELECTMEN PROPOSED	FC CHANGE	1993 BUDGT/CMTE PROPOSED
OTHER HEALTH SERVICES						
WELFARE DEPARTMENT						
1-457-101-0000	WELFARE COORDINATOR	21,730	21,730	21,897		21,897
1-457-103-0000	TEMPORARY/PART TIME	0	0	0		0
1-457-109-0000	INCENTIVE PAY	0	246	337		337
	SALARIES/FRINGES TOTAL	21,730 *	21,976 *	22,234 *	2,32	22,234 *
CONTRACTED SERVICES						
1-457-201-0020	PROF/CONSULT-PROGRAMG	600	105	200		200
1-457-210-0000	PRINTING/PUBLISHING/ADV.	0	49	150		150
1-457-220-0000	TRAINING/STAFF DEVELOP.	0	50	50		50
1-457-229-0000	TRAVEL	500	756	500		500
1-457-229-0010	OTHER CONTRACTED SERVICES	0	106	0		0
DIRECT RELIEF						
1-457-230-0000	DIRECT RELIEF	140,000	0	88,000		88,000
1-457-230-0010	DIRECT RELIEF-FOOD	0	3,893	0		0
1-457-230-0020	DIRECT RELIEF-RENT	0	61,923	0		0
1-457-230-0030	DIRECT RELIEF-UTILITIES	0	3,713	0		0
1-457-230-0040	DIRECT RELIEF-MEDICAL	0	1,203	0		0
1-457-230-0050	DIRECT RELIEF-OTHER	0	1,494	0		0
1-457-230-0060	DIRECT RELIEF-OTHER #2	0	60	0		0
	CONTRACTUAL TOTAL	141,100 *	71,952 *	88,900 *	37,00-	88,900 *
UTILITIES						
1-457-320-0000	TELEPHONE (USAGE)	750	949	1,000		1,000
	UTILITIES TOTAL	750 *	949 *	1,000 *	33,33	1,000 *
SUPPLIES & MATERIALS						
1-457-410-0000	OFFICE SUPPLIES	200	28	200		200
1-457-411-0000	POSTAGE	0	89	89		89
1-457-425-0000	MEMBERSHIP DUES	25	25	25		25
1-457-490-0000	OTHER SUPPLIES & MATERIALS	0	127	0		0
	MATERIALS & SUPPLIES TOTAL	225 *	269 *	314 *	39,56	314 *
MAINTENANCE & REPAIRS						
EQUIPMENT MAINTENANCE						

ACCOUNT # DESCRIPTION	1992 APPROPRIATION	1992 EXPENDED TO 12/31	1993 SELECTM PROPOSED	FC CHANGE	1993 BUDG/DATE PROPOSED
1-457-520-1000 CONTRACTUAL	0	0	0	0	0
EQP, MAINTENANCE TOTAL	0	0	0	.00	
MAINTENANCE TOTAL	0 *	0 *	0 *	.00	0 *
CAPITAL OUTLAY					

1-457-910-0000 FURNITURE/FIXTURES	0	0	0	0	0
1-457-935-0000 OTHER NEW/REPLAC EQUIPMT	0	0	0	0	0
CAPITAL OUTLAY TOTAL	0 *	0 *	0 *	.00	0 *
DEPARTMENT TOTAL	163,605 *	95,146 *	112,448 *	31.35	112,448
OTHER HUMAN SERVICES					

CONTRACTED SERVICES					

1-459-290-0010 SOUTHERN VAL ASSOC HANDICP	1,150	1,150	1,150		1,150
1-459-290-0020 MILFORD REG. COUNSELING	5,000	5,000	5,000		5,000
1-459-290-0030 ST. JOSEPH COMM. SERVICES	5,220	5,220	6,045		6,045
1-459-290-0040 GATEWAY FAMILY HEALTH CENTER	1,500	1,500	1,500		1,500
1-459-290-0050 RAPE & ASSAULT SUPPORT SVS	0	0	2,000		2,000
CONTRACTUAL TOTAL	12,870 *	12,870 *	15,695 *	21.95	15,695 *
DEPARTMENT TOTAL	12,870 *	12,870 *	15,695 *	21.95	15,695
TOWN BUILDINGS					

SALARIES					

1-461-101-0000 REGULAR PAY	21,497	21,559	21,507		21,507
1-461-102-0000 OVERTIME PAY	2,100	1,640	2,100		2,100
1-461-103-0000 TEMPORARY/PART-TIME	0	0	0		0
1-461-103-0010 AUDITORIUM CUSTODIAL	0	0	900		900
1-461-109-0000 * THIS ACCOUNT IS OFFSET BY REVENUE (SEE 01-346-061-0800)	249	324	248		248
INCENTIVE PAY					
SALARIESFRINGES TOTAL	23,846 *	23,523 *	24,755 *	3.81	24,755 *
CONTRACTED SERVICES					

1-461-235-0000 RECORDINGS/FEES	370	573	660		660
1-461-240-0000 LAUNDRY/CLEANING SERVICES	374	410	374		374
1-461-290-0000 OTHER CONTRACTED SERVICES	0	0	0		0
CONTRACTUAL TOTAL	744 *	983 *	1,034 *	38.98	1,034 *

ACCOUNT #	DESCRIPTION	1992 APPROPRIATION	1992 EXPENDED TO 12/31	1993 SELECTMEN PROPOSED	1993 BUDGET/CMTE PROPOSED	PC CHANGE
UTILITIES						
1-461-310-0010	ELECTRICITY--TOWN HALL	19,992	19,520	18,996	18,996	
1-461-310-0020	ELECTRICITY--GARAGE	1,500	1,600	1,600	1,600	
1-461-320-0000	TELEPHONE	1,600	1,552	1,600	1,600	
1-461-330-0010	WATER--TOWN HALL	300	279	300	300	
1-461-330-0020	WATER--GARAGE	300	260	300	300	
1-461-331-0010	SEWER--TOWN HALL	750	600	650	650	
1-461-331-0020	SEWER--GARAGE	300	318	340	340	
	UTILITIES TOTAL	24,742 *	24,129 *	23,786 *		3,86-
SUPPLIES & MATERIALS						
1-461-435-0000	FIRST AID/SAFETY SUPPLIES	225	150	225	225	
1-461-465-0010	FUEL OIL--TOWN HALL	9,020	7,643	8,000	8,000	
1-461-465-0030	PROFANE GAS - GARAGE	3,150	2,201	2,700	2,700	
1-461-490-0000	OTHR SUPPLIES/MATERLS--TWN HA	740	740	600	600	
1-461-490-0010	OTHR SUPPLIES/MATERLS--GARAGE	150	21	150	150	
	MATERIALS & SUPPLIES TOTAL	13,285 *	10,755 *	11,675 *		12,12-
MAINTENANCE & REPAIRS						

BUILDING MAINTENANCE						

1-461-510-1000	CONTRACTUAL	0	99	0	0	
1-461-510-1010	CONTRACTUAL--TOWN HALL	7,510	8,130	9,811	9,811	
1-461-510-1020	CONTRACTUAL--GARAGE	490	623	490	490	
1-461-510-2000	PARTS/MATERIALS	0	499	0	0	
1-461-510-2010	CUSTODIAL--TOWN HALL	3,600	3,631	3,800	3,800	
1-461-510-2015	CUSTODIAL--GARAGE	467	465	600	600	
1-461-510-2020	MATERIALS--TOWN HALL	2,111	858	1,258	1,258	
1-461-510-2025	MATERIALS--GARAGE	250	50	250	250	
	BLDG MAINTENANCE TOTAL	14,428	14,355	16,209		12,34
EQUIPMENT MAINTENANCE						

1-461-520-1000	CONTRACTUAL	0	0	0	0	
1-461-520-1020	CONTRACTUAL--GARAGE	0	0	0	0	
1-461-520-2000	PARTS/MATERIALS	0	0	0	0	
1-461-520-2010	MATERIALS--TOWN HALL	780	791	430	430	
	EQP. MAINTENANCE TOTAL	780	791	430		44,87-
	MAINTENANCE TOTAL	15,208 *	15,146 *	16,639 *		9,41
CAPITAL OUTLAY						

1-461-905-0000	BUILDING IMPROVEMENTS	0	0	0	0	
1-461-910-0000	FURNITURE/FIXTURES	0	0	0	0	
1-461-930-0000	OTHER NEW/REPLACE. EQUIP.	0	0	300	300	

ACCOUNT # DESCRIPTION FC BUDGT/CMT/ PROPOSED

1992 EXPENDED TO 12/31 1993 SELECTMEN PROPOSED

APPROPRIATION CHARGE

1-461-930-0010	FIRE ALARM SYSTEM; GARAGE	0	0	0	0	0
	CAPITAL OUTLAY TOTAL	0 *	0 *	300 *	300 *	0
	DEPARTMENT TOTAL	77,825 *	74,536 *	78,189 *	78,189 *	0

CEMETERIES						

SALARIES						

1-465-101-0000	REGULAR PAY	40,241	33,210	38,943	38,943	0
1-465-102-0000	OVERTIME PAY	2,000	1,827	2,000	2,000	0
1-465-103-0000	TEMPORARY/PART-TIME	5,800	9,499	5,800	5,800	0
1-465-109-0000	INCENTIVE PAY	602	874	614	614	0
	SALARIES/FRINGES TOTAL	48,643 *	45,410 *	47,357 *	47,357 *	0

CONTRACTED SERVICES						

1-465-201-0040	ENGINEERING SERVICES	0	0	0	0	0
1-465-240-0000	LAUNDRY/CLEANING SERVICES	1,498	1,642	1,498	1,498	0
1-465-280-0000	EQUIPMENT CONTRACTED	150	112	100	100	0
1-465-290-0000	OTHER CONTRACTED SERVICES	0	1,265	0	0	0
	CONTRACTUAL TOTAL	1,648 *	3,019 *	1,598 *	1,598 *	0

UTILITIES						

1-465-330-0000	WATER	175	141	175	175	0
	UTILITIES TOTAL	175 *	141 *	175 *	175 *	0

SUPPLIES & MATERIALS						

1-465-430-0000	MAINTENANCE SUPPLIES	600	618	600	600	0
1-465-430-0010	LANDSCAPING SUPPLIES	500	501	500	500	0
1-465-435-0000	FIRST AID/SAFETY SUPPLIES	665	551	665	665	0
1-465-450-0000	TOOLS/SUPPLIES	750	381	750	750	0
1-465-460-0000	VEHICLE FUEL	1,470	1,416	1,350	1,350	0
1-465-480-0000	CLOTHING/UNIFORMS	40	17	40	40	0
1-465-490-0000	OTHER SUPPLIES & MATERIALS	250	238	250	250	0
	MATERIALS & SUPPLIES TOTAL	4,275 *	3,722 *	4,155 *	4,155 *	0

MAINTENANCE & REPAIRS						

EQUIPMENT MAINTENANCE						

				2.64		
				3.03		
				.00		
				.47		
				.00		
				2.81		

ACCOUNT #	DESCRIPTION	1992 APPROPRIATION	1992 EXPENDED TO 12/31	1993 SELECTMEN PROPOSED	PC CHANGE	1993 BUDGT/CMTE PROPOSED
1-465-520-1000	CONTRACTUAL	350	371	350		350
1-465-520-2000	PARTS/MATERIALS	1,300	1,827	1,600		1,600
1-465-520-2020	LUBRICANTS	150	156	150		150
	EQP. MAINTENANCE TOTAL	1,800	2,354	2,100	16.67	2,100
	VEHICLE MAINTENANCE					
1-465-530-1018	#18 1986 CHV 1-TON DUMP TRK	300	1,298	600		600
1-465-530-2000	PARTS/MATERIALS	0	0	0		0
1-465-530-2018	#18 1986 CHV 1-TON DUMP TRK	400	623	400		400
	VEH. MAINTENANCE TOTAL	700	1,921	1,000	42.86	1,000
	TREE MAINTENANCE					
1-465-580-1000	CONTRACTUAL	915	893	1,080		1,080
	TREE MAINTENANCE TOTAL	915	893	1,080	18.03	1,080
	MAINTENANCE TOTAL	3,415 *	5,168 *	4,180 *	22.40	4,180 *
	CAPITAL OUTLAY					
1-465-930-0000	OTHER NEW/REPLACE. EQUIP.	1,950	1,492	750		750
	CAPITAL OUTLAY TOTAL	1,950 *	1,492 *	750 *	61.54-	750 *
	DEPARTMENT TOTAL	60,106 *	58,952 *	58,215 *	3.15-	58,215
	PARKS-MAINTENANCE					
	SALARIES					
1-471-101-0000	REGULAR PAY	17,187	12,824	17,453		17,453
1-471-102-0000	OVERTIME PAY	500	805	700		700
1-471-103-0000	TEMPORARY/PART-TIME	0	4,126	0		0
1-471-109-0000	INCENTIVE PAY	0	0	0		0
	SALARIES/FRINGES TOTAL	17,687 *	17,755 *	18,153 *	2.63	18,153 *
	CONTRACTED SERVICES					
1-471-235-0000	RECORDINGS/FEES	100	0	100		100
1-471-280-0000	EQUIPMENT CONTRACTED	125	207	150		150
1-471-290-0000	OTHER CONTRACTED SERVICES	600	614	800		800
	CONTRACTUAL TOTAL	825 *	821 *	1,050 *	27.27	1,050 *
	UTILITIES					
1-471-310-0000	ELECTRICITY	1,608	1,377	1,380		1,380

ACCOUNT # DESCRIPTION

1992 APPROPRIATION

1992 EXPENDED TO 12/31

1993 SELECTMEN PROPOSED

PC CHANGE

1993 BUDG/CMT/ PROPOSED

1-471-330-0000 WATER 100 174 150 150
 1-471-331-0000 SEWER 100 18 100 100

UTILITIES TOTAL 1,808 * 1,569 * 1,630 * 1,630 * 9.85-- 1,630 *

SUPPLIES & MATERIALS

 1-471-430-0010 LANDSCAPING SUPPLIES 1,000 579 1,000 1,000
 1-471-460-0000 VEHICLE FUEL 420 472 450 450
 1-471-490-0000 OTHER SUPPLIES & MATERIALS 520 455 500 500

MATERIALS & SUPPLIES TOTAL 2,010 * 1,513 * 1,950 * 1,950 * 2.99-- 1,950 *

MAINTENANCE & REPAIRS

 1-471-510-2000 PARTS/MATERIALS-BLDG MAINT, BLDG MAINTENANCE TOTAL 500 505 0 0

EQUIPMENT MAINTENANCE

 1-471-520-2000 PARTS/MATERIALS 150 184 200 200
 1-471-520-2020 LUBRICANTS 120 43 75 75
 1-471-520-2020 EQP. MAINTENANCE TOTAL 270 227 275 275

VEHICLE MAINTENANCE

 1-471-530-1031 #31 HOLDER TRACTOR/MOWER 0 0 200 200
 1-471-530-1055 1991 CHEVY 1 TON DUMP TRUCK 100 100 100 100
 1-471-530-2000 PARTS/MATERIALS 0 0 0 0
 1-471-530-2031 #31 HOLDER TRACTOR MOWER 300 164 300 300
 1-471-530-2032 #32 CASE TRACTOR MOWER 300 13 0 0
 1-471-530-2055 1991 CHEVY 1 TON DUMP TRUCK 0 0 200 200
 1-471-530-2055 VEH. MAINTENANCE TOTAL 600 177 800 800

LAND MAINTENANCE

 1-471-540-1000 CONTRACTUAL 520 240 520 520
 1-471-540-2000 PARTS/MATERIALS 0 0 0 0
 LAND MAINTENANCE TOTAL 520 240 520 520

TREE MAINTENANCE

 1-471-580-1000 CONTRACTUAL 2,497 2,456 2,279 2,279
 TREE MAINTENANCE TOTAL 2,497 2,456 2,279 2,279

MAINTENANCE TOTAL 4,387 * 3,605 * 3,874 * 3,874 * 11.69-- 3,874 *

CAPITAL OUTLAY

 1-471-930-0000 OTHER NEW/REPLACE. EQUIP. 0 0 0 0

CAPITAL OUTLAY TOTAL 0 * 0 * 0 * 0 * .00 0 *

DEPARTMENT TOTAL 26,717 * 25,263 * 26,657 * 26,657 * .22-- 26,657

ACCOUNT #	DESCRIPTION	1992	1992 EXPENDED TO 12/31	1993 SELECTMEN PROPOSED	FC CHANGE	1993 BDGT/CMTE PROPOSED	PAGE
1-473-101-0000	PARKS-RECREATION	0	27,122	27,220	.91-	27,220	35
1-473-103-0000	SALARIES	0	27,122	27,220		27,220	
	REGULAR PAY	0	27,122	27,220		27,220	
	TEMPORARY/PART-TIME	0	0	0		0	
	SALARIES/FRINGES TOTAL	27,470	27,122	27,220	.91-	27,220	
1-473-210-0000	CONTRACTED SERVICES	200	212	200		200	
1-473-230-0000	ADVERTISING	2,034	2,307	2,024		2,024	
1-473-235-0000	SPECIAL EVENTS	0	20	20		20	
1-473-290-0000	RECORDINGS/FEES	0	0	0		0	
	OTHER CONTRACTED SERVICES	0	0	0		0	
	CONTRACTUAL TOTAL	2,234	2,539	2,244	.45	2,244	
1-473-310-0000	UTILITIES	2,400	2,357	2,500		2,500	
1-473-320-0000	ELECTRICITY	900	1,108	700		700	
1-473-330-0000	TELEPHONE	1,500	1,458	600		600	
1-473-331-0000	WATER	75	107	75		75	
	SEWER						
	UTILITIES TOTAL	4,875	4,030	3,875	20.51-	3,875	
1-473-430-0000	SUPPLIES & MATERIALS	669	507	774		774	
1-473-430-0010	RECREATION SUPPLIES	250	198	250		250	
1-473-435-0000	ARTS/CRAFTS SUPPLIES	150	142	75		75	
1-473-440-0000	FIRST AID/SAFETY SUPPLIES	2,025	872	1,228		1,228	
1-473-470-0000	CHEMICALS	500	516	500		500	
1-473-490-0000	CLOTHING/UNIFORMS	65	46	135		135	
	OTHER SUPPLIES & MATERIALS						
	MATERIALS & SUPPLIES TOTAL	3,659	2,281	2,962	19.05-	2,962	
1-473-510-1000	CONTRACTUAL	0	0	0		0	
1-473-510-2000	PARTS/MATERIALS	300	625	500		500	
1-473-510-2010	CUSTOMER	400	330	400		400	
1-473-510-2030	MATERIALS-KEYES BATHHOUSE	0	0	0		0	
	BLDG MAINTENANCE	700	955	900	28.57	900	
	EQUIPMENT MAINTENANCE						

ACCOUNT #	DESCRIPTION	1992 APPROPRIATION	1992 EXPENDED TO 12/31	1993 SELECTMEN PROPOSED	FC CHANGE	1993 BUDGT/CMTE PROPOSED
1-473-520-1000	CONTRACTUAL	3,500	4,245	4,000		4,000
1-473-520-2000	PARTS/MATERIALS	710	1,407	770		770
	EQP. MAINTENANCE TOTAL	4,210	5,652	4,770	13.30	4,770
	MAINTENANCE TOTAL	4,910 *	6,607 *	5,670 *	15.48	5,670 *
	CAPITAL OUTLAY					
1-473-930-0000	OTHER NEW/REPLACE, EQUIP.	0	0	1,000		1,000
	CAPITAL OUTLAY TOTAL	0 *	0 *	1,000 *	100.00	1,000 *
	DEPARTMENT TOTAL	43,148 *	42,579 *	42,971 *	.41	42,971
	LIBRARY					
	SALARIES					
1-475-101-0000	REGULAR PAY	149,378	149,145	150,466		150,466
1-475-102-0000	OVERTIME PAY	0	0	0		0
1-475-103-0000	TEMPORARY/PART-TIME	50,195	41,729	58,014		58,014
	* NEW PART-TIME PARAPROFESSIONAL 15 HRS/WK TO PROVIDE ADDIT'L CHILDREN'S PROGRAMS TO MEET DEMAND & AS REFERENCE ASSISTANT. 39 WEEKS @ \$9.25/HR. CHILDREN'S LIBRARIAN HOURS REDUCED FROM 20 TO 16 HOURS PER WEEK AT HER REQUEST.	1,700	1,156	1,700		1,700
1-475-109-0000	INCENTIVE PAY	0	0	0		0
1-475-112-0010	SICK PAYOUT	0	0	0		0
	SALARIES/FRINGES TOTAL	201,274 *	192,030 *	210,180 *	4.42	210,180 *
	CONTRACTED SERVICES					
1-475-210-0000	PRINTING/PUBLISHING/ADV.	75	0	75		75
1-475-220-0000	TRAINING/STAFF DEVELOP.	800	273	500		500
1-475-229-0000	TRAVEL	500	274	350		350
1-475-280-0010	ROSE SYSTEM RENTAL	0	0	0		0
1-475-290-0000	GMLCS SHARED SVCS	1,250	1,250	8,000		8,000
	* CIRCULATION AND ONLINE CATALOG SYSTEM SHARED WITH 7 OTHER LIBRARIES. FORCED BY VENDOR TO CHANGE SYSTEMS. STATE LIBRARY ELIMINATING SUBSIDY. AUTOMATION COSTS PREVIOUSLY SHOWN IN 475-460-1000 (CIRCULATION) NOW SHOWN HERE. SAVES TWO FULL-TIME POSITIONS.	0	0	0		0
1-475-290-0010	APPROPRIATED DISTRIBUTION	0	0	0		0
1-475-290-0020	REIMBURSEMENT	0	0	0		0
	CONTRACTUAL TOTAL	2,625 *	1,797 *	8,925 *	240.00	8,925 *
	UTILITIES					

ACCOUNT #	DESCRIPTION	1992 APPROPRIATION	1992 EXPENDED TO 12/31	1993 SELECTMEN PROPOSED	FC CHANGE	1993 BGT/CMTE PROPOSED
1-475-310-0000	ELECTRICITY	15,000	14,166	15,825		15,825
	* RATE INCREASE AT 5.5%					
1-475-320-0000	TELEPHONE (USAGE)	3,150	3,319	3,300		3,300
1-475-320-0010	SHARED DATA LINE--CIRC SYSTEM	1,000	914	1,500		1,500
	* LINE FROM MILFORD TO MANCHESTER IS SHARED WITH AMHERST.					
	* STATE HAS DROPPED SUBSIDY AND WE WILL SPLIT COST EVENLY.					
	* BY PREVIOUS AGREEMENT IN 1990.					
1-475-330-0000	WATER	350	259	365		365
1-475-331-0000	SEWER	750	537	800		800
	UTILITIES TOTAL	20,250 *	19,195 *	21,790 *	7.60	21,790 *
	SUPPLIES & MATERIALS					

1-475-410-0000	OFFICE SUPPLIES	1,200	1,009	1,200		1,200
1-475-411-0000	POSTAGE	1,300	1,226	1,300		1,300
1-475-420-0010	ADULT BOOKS	5,300	16,204	7,050		7,050
	* DECREASE IN TRUST FUND INCOME (\$1000) MUST BE OFFSET, PLUS					
	INFLATION AND INCREASED DEMAND (\$750).					
1-475-420-0020	CHILDRENS BOOKS	3,700	7,547	6,850		6,850
	* DECREASE IN TRUST FUND INCOME (\$700) MUST BE OFFSET, PLUS					
	INFLATION AND INCREASED DEMAND (\$350).					
1-475-420-0030	REFERENCE BOOKS	2,700	9,860	4,000		4,000
	* DECREASE IN TRUST FUND INCOME (\$1000) MUST BE OFFSET PLUS					
	INFLATION (\$300).					
1-475-420-0040	LARGE TYPE BOOKS	1,250	1,747	1,500		1,500
	* INCREASED DEMAND \$250.					
1-475-420-2000	BINDING	150	110	150		150
1-475-420-3000	PERIODICALS	5,000	5,087	5,500		5,500
	* INFLATION -- \$500 DOESN'T EVEN COVER IT.					
1-475-420-4000	MICROFORMS	400	389	400		400
1-475-420-5000	AUDIO VISUAL	2,000	2,564	2,400		2,400
	* VIDEOS AND BOOKS ON TAPE. INCREDIBLY POPULAR.					
	* \$400 INCREASE TO HELP MEET DEMAND.					
1-475-420-6000	DATA BASE SEARCHING	500	207	300		300
1-475-420-7000	BIBLIOFILE DB RENTAL	1,750	1,690	1,700		1,700
1-475-420-8000	INFOTRAC SUBSCRIPTION	0	0	0		0
1-475-425-0000	MEMBERSHIP DUES	425	515	425		425
1-475-425-0010	HILLSTOWN COOP FEE	150	125	125		125
1-475-430-0000	LANDSCAPING	100	53	100		100
1-475-460-1000	CIRCULATN SUPPLIES/EQUIP.	3,500	3,855	1,200		1,200
	* LARGE DECREASE BECAUSE AUTOMATION COSTS MOVED TO					
	475-290-0000 (GMILCS).					
1-475-460-2000	PROCESSING SUPPLIES	2,000	2,539	2,000		2,000
1-475-460-3010	PUBLIC RELATIONS	100	39	100		100
1-475-460-3020	CHILDRENS PROGRAM	400	362	400		400
1-475-460-3030	ADULT PROGRAM	100	29	100		100
1-475-465-0000	FUEL OIL	4,800	3,754	4,700		4,700
1-475-490-0000	OTHER SUPPLIES & MATERIALS	75	262	500		500
1-475-490-0010	MEMORIALS	75	40	75		75
	MATERIALS & SUPPLIES TOTAL	37,650 *	59,113 *	42,075 *	11.75	42,075 *
	MAINTENANCE & REPAIRS					

1-475-510-1000	BUILDING MAINTENANCE CONTRACTUAL	0	4,093	4,240	4,240	
	* NEW ITEM. INTERDEPARTMENTAL CHARGE FROM PUBLIC WORKS FOR LAWN & GROUNDS CARE (\$3240).					
1-475-510-1010	REPAIRS	600	419	600	600	
1-475-510-1020	ELEVATOR SERVICE CONTRACT	850	917	850	850	
1-475-510-1030	FIRE ALARM MAIN AGREEMNT	0	25	0	0	
1-475-510-1040	FURNACE CLEANING/MAINT.	500	0	350	350	
1-475-510-1050	ELECTRICAL REPAIRS	300	925	300	300	
1-475-510-1060	PLUMBING REPAIRS	1,450	1,425	1,500	1,500	
1-475-510-2000	HVAC MAINTENANCE CONTRACT	0	356	150	150	
1-475-510-2010	PARTS/MATERIALS	3,000	2,944	2,000	3,000	
	CUSTODIAL SUPPLIES	6,700	11,104	10,990	10,990	64.03
	BLDG MAINTENANCE TOTAL					
	EQUIPMENT MAINTENANCE					
1-475-520-1000	CONTRACTUAL	0	110	0	0	
1-475-520-1010	CONTR. MAIN AGREEMNT-DEC	0	0	0	0	
1-475-520-1020	BIBLIOTHECA MAIN AGREEMNT	300	270	300	300	
1-475-520-1030	TYPEWRITER MAIN AGREEMNT	475	320	490	490	
1-475-520-1040	TELEPHONE SYSTEM	650	642	650	650	
1-475-520-2000	PARTS/MATERIALS	850	844	850	850	
	EQP. MAINTENANCE TOTAL	2,275	2,186	2,290	2,290	.66
	MAINTENANCE TOTAL	8,975	13,290	13,280	13,280	47.97
1-475-930-0000	CAPITAL OUTLAY					
	OTHER NEW/REPLACE. EQUIP.	0	0	0	0	
	CAPITAL OUTLAY TOTAL	0	0	0	0	.00
	DEPARTMENT TOTAL	270,774	285,425	296,250	296,250	9.41
	CONSERVATION COMMISSION					
1-477-103-0000	SALARIES	7,854	7,854	7,854	7,854	
1-477-115-0000	CONSERVATION COORDINATOR REIMBURSEMENTS	0	0	0	0	
	SALARIES/FRINGES TOTAL	7,854	7,854	7,854	7,854	.00
	CONTRACTED SERVICES					
1-477-229-0000	TRAVEL	0	0	0	0	
1-477-290-0010	APPROPRIATED DISTRIBUTION	4,000	4,000	4,000	4,000	
	CONTRACTUAL TOTAL	4,000	4,000	4,000	4,000	.00

ACCOUNT #	DESCRIPTION	1992 APPROPRIATION	1992 EXPENDED TO 12/31	1993 SELECTMEN PROPOSED	FC CHANGE	1993 BUDGT/CMTD PROPOSED
1-477-930-0000	CAPITAL OUTLAY OTHER NEW/REPLACE, EQUIP.	0	0	0	0	0
	CAPITAL OUTLAY TOTAL	0	0	0	.00	0
	DEPARTMENT TOTAL	11,854	11,854	11,854	.00	11,854
	OTHER CULTURE/RECREATION					
	CONTRACTED SERVICES					
1-479-290-0020	HISTORICAL SOCIETY	2,000	2,000	3,000		3,000
1-479-290-0030	LABOR DAY PARADE	4,000	4,000	4,000		4,000
1-479-290-0040	BAND CONCERTS	5,000	4,974	5,650		5,650
1-479-290-0045	* \$5000 FOR BANDS AND \$650 FOR ADVERTISING.	0	0	2,750		2,750
1-479-290-0050	SOUND SYSTEM RENT-BAND CONCERT * PREVIOUSLY PAID BY KALEY AND MEMORIAL DAY ACTIVITIES	1,700	999	1,700		1,700
	CONTRACTUAL TOTAL	12,700	11,973	17,100	34.65	17,100
	DEPARTMENT TOTAL	12,700	11,973	17,100	34.65	17,100
	TRANSFER STATION					
	SALARIES					
	* ACCT #01-481-101-0000 IS \$56242 TRANSFER & \$14952 RECYCLING					
1-481-101-0000	REGULAR PAY	70,601	79,695	71,194		71,194
1-481-102-0000	OVERTIME PAY	5,000	1,540	2,500		2,500
1-481-102-0200	RCLG-OVERTIME PAY	0	94	300		300
1-481-103-0000	TEMPORARY/PART-TIME	5,512	4,593	12,771		12,771
1-481-103-0200	RCLG-TEMPORARY/PART TIME	0	15,177	27,536		27,536
1-481-109-0000	INCENTIVE PAY	516	832	624		624
1-481-109-0200	RCLG-INCENTIVE PAY	0	0	171		171
	SALARIES/FRINGES TOTAL	81,629	102,031	115,096	41.00	115,096
	CONTRACTED SERVICES					
1-481-201-0040	ENGINEERING SERVICES	300	0	300		300
1-481-210-0000	ADVERTISING	200	197	200		200
1-481-210-0200	RCLG-PRINT/PUBLISH/ADVERTISE	0	0	0		0
1-481-220-0000	TRAINING/STAFF DEVELOPMENT	0	0	300		300
1-481-225-0000	MEDICAL EXAM FEES	0	0	0		0

ACCOUNT #	DESCRIPTION	2/09/93	TRANSFER STATION	1993 BUDGET WORKSHEET	1992	1993	1992	1993	1992	1993	1992	1993	1992	1993	1992	1993
				APPROPRIATION	EXPENDED TO 12/31	SELECTMEN PROPOSED	FC CHANGE	BUDGT/CMTE PROPOSED								
1-481-235-0000	RECORDINGS/FEES			120	178	220		220								
1-481-240-0000	LAUNDRY/CLEANING SERVICES			827	965	1,576		1,576								
1-481-275-0010	WHEELBARATOR:DISPOSAL FEE			247,500	239,434	247,500		247,500								
1-481-275-0030	CONSUMAT-SANCO:RECYCLING FEE			73,321	35,786	0		0								
1-481-275-0040	COBIN: DISPOSAL FEE			0	0	0		0								
1-481-275-0050	CONSUMAT-SANCO DISP. FEE			5,040	1,831	0		0								
1-481-280-0000	EQUIPMENT CONTRACTED			4,000	4,015	3,500		3,500								
1-481-280-0010	COBIN:TRAILER RENTALS			33,480	33,480	33,480		33,480								
1-481-280-0200	RCLG-EQUIPMT CONTRACTED			0	5,565	5,422		5,422								
1-481-290-0000	OTHER CONTRACTED SERVICES			9,000	6,110	8,000		8,000								
1-481-290-0010	COBIN:HAULING FEE			31,750	29,824	31,750		31,750								
	CONTRACTUAL TOTAL			405,538 *	357,385 *	332,248 *	18.07-	332,248 *								
	UTILITIES															
1-481-310-0000	ELECTRICITY			4,200	4,104	4,000		4,000								
1-481-310-0200	RCLG-ELECTRICITY			0	1,365	2,000		2,000								
1-481-320-0000	TELEPHONE (USAGE)			700	870	850		850								
1-481-330-0000	WATER			500	951	1,000		1,000								
	UTILITIES TOTAL			5,400 *	7,290 *	7,850 *	45.37	7,850 *								
	SUPPLIES & MATERIALS															
1-481-410-0000	OFFICE SUPPLIES			3,898	1,411	1,398		1,398								
1-481-425-0000	MEMBERSHIP DUES			635	1,063	0		0								
1-481-425-0200	RCLG-MEMBERSHIP DUES			0	0	714		714								
1-481-430-0020	HOT TOP MIX			1,620	1,454	0		0								
1-481-430-0030	GRAVEL			200	137	200		200								
1-481-430-0240	RCLG-BALING WIRE			0	0	390		390								
1-481-435-0000	FIRST AID/SAFETY SUPPLIES			658	979	1,976		1,976								
1-481-450-0000	TOOLS/SUPPLIES			100	208	200		200								
1-481-460-0000	VEHICLE FUEL			2,058	1,300	1,440		1,440								
1-481-490-0000	OTHER SUPPLIES & MATERIALS			2,700	812	500		500								
1-481-490-0200	RCLG-OTHER SUPPLIES & MATERI			0	556	300		300								
	MATERIALS & SUPPLIES TOTAL			9,869 *	7,920 *	7,118 *	27.88-	7,118 *								
	MAINTENANCE & REPAIRS															
1-481-510-1000	CONTRACTUAL			200	79	300		300								
1-481-510-1200	RCLG-CONTRACTUAL			0	1,292	800		800								
1-481-510-2000	PARTS/MATERIALS			60	321	100		100								
1-481-510-2010	CUSTODIAL			250	197	250		250								
1-481-510-2020	MATERIALS			0	190	0		0								
1-481-510-2200	RCLG-PARTS/MATERIALS			0	1,174	200		200								
	BLDG MAINTENANCE TOTAL			510	3,253	1,650	223.53	1,650								
	EQUIPMENT MAINTENANCE															

ACCOUNT # DESCRIPTION 1992 APPROPRIATION 1992 EXPENDED TO 12/31 1993 SELECTMEN PROPOSED FC CHANGE 1993 BGT10/CMT# PROPOSED

1-481-520-1000	CONTRACTUAL	1,750	4,791	2,000	2,000	
1-481-520-1200	RCLG-CONTRACTUAL	0	508	2,000	2,000	
1-481-520-2000	PARTS/MATERIALS	0	210	0	0	
1-481-520-2020	LUBRICANTS	200	188	200	200	
1-481-520-2200	RCLG-PARTS/MATERIALS	0	43	1,000	1,000	
	EQP. MAINTENANCE TOTAL	1,950	5,740	5,200	5,200	166.67
VEHICLE MAINTENANCE						

1-481-530-1000	CONTRACTUAL	0	0	0	0	
1-481-530-1014	#14 1979 FORD YARD HORSE	200	0	200	200	
1-481-530-1028	#28 1987 FORD BACKHOE	1,500	467	1,500	1,500	
1-481-530-1053	#53 1974 FORD YARD HORSE	0	0	0	0	
1-481-530-1056	1992 FORD SKID STEER	0	0	200	200	
1-481-530-2000	PARTS/MATERIALS	3,600	3,393	500	500	
1-481-530-2014	#14 1979 FORD YARD HORSE	500	651	500	500	
1-481-530-2026	#26 1989 FORD BACKHOE	0	17	0	0	
1-481-530-2028	#28 1987 FORD BACKHOE	700	584	700	700	
1-481-530-2053	#53 1974 FORD YARD HORSE	200	120	200	200	
1-481-530-2056	1992 FORD SKID STEER	0	54	200	200	
	VEH. MAINTENANCE TOTAL	6,700	5,286	4,000	4,000	40.30

LAND MAINTENANCE						

1-481-540-1010	FENCING	200	0	200	200	
	LAND MAINTENANCE TOTAL	200	0	200	200	.00
	MAINTENANCE TOTAL	9,360 *	14,279 *	11,050 *	11,050 *	18.06

CAPITAL OUTLAY						

1-481-906-0000	BUILD IMPROVMTS-OFFICE ADMITT	0	2,926	0	0	
1-481-906-0200	RCLG-BUILDING IMPROVEMENTS	0	964	0	0	
1-481-930-0000	OTHER NEW/REPLACE. EQUIP.	0	0	0	0	
1-481-930-0200	RCLG-OTHER NEW/REPLACE EQUIP	0	0	0	0	
1-481-930-0210	RCLG-CONSUMAT EQUIPMENT	0	25,000	25,000	25,000	
	CAPITAL OUTLAY TOTAL	0 *	28,890 *	25,000 *	25,000 *	100.00
	DEPARTMENT TOTAL	511,796 *	517,795 *	490,362 *	490,362 *	2.62

REV/EXP TOTAL	3,808,236 *	3,744,620 *	3,957,459 *	3,92
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ACCOUNT # DESCRIPTION

1992

EXPENDED TO 12/31

1993 SELECTION PROPOSED

FC CHANGE

1993 BUDGET/MTE PROPOSED

ACCOUNT #	DESCRIPTION	1992 APPROPRIATION	1992 EXPENDED TO 12/31	1993 SELECTION PROPOSED	FC CHANGE	1993 BUDGET/MTE PROPOSED
SPECIAL ARTICLES						

1-500-906-9311	POLICE--ROOF LINER	0	0	10,000		10,000
1-500-907-9210	KEYES EROSION--REGULAR PAY	25,000	4,476	0		0
1-500-907-9211	KEYES EROSION--OVERTIME PAY	0	6	0		0
1-500-907-9212	KEYES EROSION--MATERIAL & SUPPLY	0	6,085	0		0
1-500-907-9213	KEYES EROSION--EQUIP RENTAL	0	4,345	0		0
1-500-907-9214	KEYES EROSION--ENGINEERING	0	1,457	0		0
1-500-907-9218	INDUSTRIAL DEVELOPMENT--SEWER	10,000	0	0		0
1-500-907-9220	LINCOLN STREET BRIDGE	26,400	25,400	0		0
1-500-907-9222	ROAD RESURFACING	103,400	103,400	0		0
1-500-907-9303	CROSBY STREET SEWER	0	0	125,000		125,000
1-500-907-9304	NASHUA STREET SEWER	0	0	110,000		110,000
1-500-907-9322	INDUSTRIAL DEVELOPMENT--SEWER	0	0	10,000		10,000
1-500-907-9326	NASHUA STREET--RESURFACING	0	0	38,000		38,000
1-500-907-9328	RIVERSIDE DEM. RESURFACING	0	0	5,000		5,000
1-500-930-9320	FIRE TRUCK LEASE/PURCHASE	0	0	48,000		48,000
1-500-930-9323	4X4 DUMP TRUCK WITH FLOW	0	0	30,000		30,000
1-500-930-9324	TRACTOR WITH MOWER	0	0	13,449		13,449
1-500-930-9331	TYPE 2 AMBULANCE	0	0	49,000		49,000
1-500-940-9219	SWEEPER	69,000	69,000	0		0
1-500-970-9310	LIBRARY--SUNDAY HOURS	0	0	4,500		4,500
1-500-970-9332	FULL TIME AMBULANCE DIRECTOR	0	0	16,475		16,475
1-500-970-9333	P/T RECREATION DIRECTOR	0	0	7,246		7,246
CAPITAL OUTLAY TOTAL		233,800 *	215,169 *	466,670 *	99.60	466,670 *
DEPARTMENT TOTAL		233,800 *	215,169 *	466,670 *	99.60	466,670 *
REV/EXP TOTAL		233,800 *	215,169 *	466,670 *	99.60	466,670 *

ACCOUNT # DESCRIPTION

1992 APPROPRIATION
 1992 EXPENDED TO 12/31
 1993 SELECTMEN PROPOSED

PC CHANGE

1993 BUDGT/CMT
 PROPOSED

OTHER FINC'G USES

 1-600-000-9015 FIRE TRUCK CAPITAL RESERVE
 1-600-000-9022 HIGHWAY CAPITAL RESERVE
 1-600-000-9029 BICENTENNIAL TRUST
 1-600-000-9031 AMBULANCE CAPITAL RESERVE
 1-600-000-9032 CONSERVATION COMM. RESERVE

10,000
 25,000
 10,000
 0
 0

50,000
 25,000
 0
 12,000
 0

50,000
 25,000
 0
 12,000
 0

REV/EXP TOTAL

87,000 *
 87,000 *
 45,000 *

48,28--

ACCOUNT # DESCRIPTION	1992 EXPENDED TO 12/31	1993 SELECTMEN PROPOSED	1993 BUDGT/CMTE PROPOSED	FC CHANGE
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DEBT SERV/CENTRAL SERVC COST

DEBT SERVICE

PRINCIPAL

1-710-100-0001	1980 WATER MAINS	6,300	6,300	6,300	6,300
1-710-100-0002	1981 SEWER BOND	155,000	155,000	155,000	155,000
1-710-100-0003	1985 LIBRARY ADDITION NOTE	95,000	95,000	95,000	95,000
1-710-100-0004	1986 CAPITAL IMPROV NOTE	80,000	80,000	80,000	80,000
1-710-100-0005	1988 CAPITAL IMPROV NOTE	60,000	60,000	60,000	60,000
1-710-100-0006	1988 TOWN HALL RENOV NOTE	65,000	65,000	65,000	65,000
1-710-100-0008	1982 WATER MAIN NOTE	8,500	8,500	8,500	8,500
1-710-100-0009	1983 WATER MAIN NOTE	5,800	5,800	5,800	5,800
1-710-100-0010	1983 CURTIS WELL NOTE	47,500	47,500	47,500	47,500
1-710-100-0011	1984 SEWER BOND	23,900	23,900	23,900	23,900
1-710-100-0013	1989 SEWER MAIN NOTE	60,000	60,000	60,000	60,000
1-710-100-0014	1991 CAPITAL IMPROV BOND	50,000	50,000	50,000	50,000
1-710-100-8800	COMPR SYSTEM CAPITAL LEASE	7,034	7,034	7,034	7,034
1-710-100-9003	LADDER TRUCK CAPITAL LEASE	56,918	56,917	61,442	61,442

SALARIES/FRINGES TOTAL

		720,952 *	720,951 *	651,976 *	651,976 *
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INTEREST

1-710-200-0001	1980 WATER MAINS	1,260	1,260	945	945
1-710-200-0002	1981 SEWER BOND	135,500	135,500	127,750	127,750
1-710-200-0003	1985 LIBRARY ADDITION NOTE	21,208	21,208	23,513	23,513
1-710-200-0004	1986 CAPITAL IMPROV NOTE	42,870	42,870	37,510	37,510
1-710-200-0005	1988 CAPITAL IMPROV NOTE	3,690	3,690	0	0
1-710-200-0006	1988 TOWN HALL RENOV NOTE	83,275	83,275	78,400	78,400
1-710-200-0008	1982 WATER MAIN NOTE	527	527	0	0
1-710-200-0009	1983 WATER MAIN NOTE	742	742	371	371
1-710-200-0010	1983 CURTIS WELL NOTE	6,080	6,080	3,040	3,040
1-710-200-0011	1983 SEWER BOND	4,732	4,732	3,155	3,155
1-710-200-0013	1989 SEWER MAIN NOTE	67,055	67,055	63,035	63,035
1-710-200-0014	1991 CAPITAL IMPROV BOND	39,200	39,200	33,215	33,215
1-710-200-8800	COMPR SYSTEM CAPITAL LEASE	1,311	1,311	713	713
1-710-200-9003	LADDER TRUCK CAPITAL LEASE	14,683	14,683	10,158	10,158

CONTRACTUAL TOTAL

		432,133 *	432,133 *	381,805 *	381,805 *
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DEPARTMENT TOTAL

		1,153,085 *	1,153,084 *	1,033,781 *	1,033,781 *
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FRINGE BENEFITS/COSTS

1-740-112-0000	LONGEVITY PAY				
	* \$3400 FYMNTS TO EMPLOYEES FOR YEARS OF SERVICE TO THE TOWN.		2,400	21,200	21,200
	* \$17600 FYMNTS TO ELIGIBLE EMPLOYEES BUYING OUT SICK LEAVE.				

ACCOUNT #	DESCRIPTION	1992 APPROPRIATION	1992 EXPENDED TO 12/31	1993 SELECTMEN PROPOSED	PC CHANGE	1993 BGGT/CMTE PROPOSED
1-740-120-0000	FICA EXPENSE	131,230	89,034	120,000		120,000
1-740-120-0010	MEDICARE EXPENSE -- QUALIFIED	30,691	4,034	5,000		5,000
1-740-120-0020	MEDICARE EXPENSE -- REGULAR	0	21,085	25,000		25,000
1-740-130-0000	RETIREMENT -- TOWN	30,051	28,571	32,000		32,000
1-740-130-0010	RETIREMENT -- POLICE	37,368	32,082	35,000		35,000
1-740-130-0020	RETIREMENT -- FIRE	1,794	1,581	2,300		2,300
1-740-140-0000	HEALTH INSURANCE	232,400	232,057	260,000		260,000
1-740-145-0000	DENTAL INSURANCE	9,700	11,822	12,000		12,000
1-740-150-0000	LIFE INSURANCE	12,500	13,210	12,500		12,500
1-740-155-0000	DISABILITY INSURANCE	12,000	7,598	8,000		8,000
1-740-160-0000	PROFESSIONAL/CONSULTING	1,500	4,500	1,500		1,500
1-740-190-0000	UNEMPLOYMENT COMPENSATION	7,400	4,193	6,900		6,900
1-740-195-0000	WORKER'S COMPENSATION	50,000	8,532	25,000		25,000
1-740-197-0000	OTHER FRINGE BENEFITS/COSTS	0	0	0		0
	SALARIES/FRINGES TOTAL	564,034 *	457,769 *	566,400 *	.42	566,400 *

DEPARTMENT TOTAL	DEPARTMENT TOTAL	DEPARTMENT TOTAL	DEPARTMENT TOTAL
564,034 *	457,769 *	566,400 *	566,400

INSURANCE

1-760-630-0000	MISC. INSURANCE/BONDS	5,000	8,775	15,000		15,000
1-760-630-0010	PROF/LIAB INSURANCE	120,000	104,588	130,000		130,000
1-760-630-0020	PROFESSIONAL/CONSULTING	0	0	0		0
1-760-630-0500	COVERAGE DEDUCTIBLES	5,000	2,000	5,000		5,000
	INSURANCE TOTAL	130,000 *	115,363 *	150,000 *	15.38	150,000 *

DEPARTMENT TOTAL	DEPARTMENT TOTAL	DEPARTMENT TOTAL	DEPARTMENT TOTAL
130,000 *	115,363 *	150,000 *	150,000

1,847,119 *	1,726,216 *	1,750,181 *	5.25--
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ACCOUNT & DESCRIPTION

1992	1993	1993	FC
APPROPRIATION	EXPENDED TO 12/31	SELECTMEN PROPOSED	BUDG/CHMTE PROPOSED
1992	1993	1993	1993
1992	1993	1993	1993

FYMNTS/TRNSFRS OTHERS

INTRGUMNTL TRNSFRS

1-800-100-0001 MILFORD SCHOOL DISTRICT
1-800-100-0005 HILLSBOROUGH COUNTY

SALARIES/FRINGES TOTAL

DEPARTMENT TOTAL

REV/EXP TOTAL

FUND TOTAL

0	0	0	0
0	10,108,689	0	0
0	1,183,959	0	0
0	*1,292,648 *	0 *	0 *
0	*1,292,648 *	0 *	0

.00

4.07

5,976,155 * 17,065,653 * 6,219,310 *

NOTES

NOTES

ANSWERS TO MILFORD TOWN TRIVIA

(FROM INSIDE FRONT COVER)

1. Prior to 1794, most of what is now Milford was the Southwest Parish of Amherst. In October 1793, residents of the Southwest Parish petitioned the General Court for permission to organize a new town. Amherst consented, with some reservations, and on January 11, 1794, the legislature granted a charter for the new town which also included a small part of Hollis. Organization of the town was completed on March 4, 1794 when it was voted to build a new bridge across the river. During the year 1794, there were several Town Meetings at which officers were chosen and provisions made for schools, militia company, care of poor, and other matters. The story of the first few years of the town's corporate existence is interestingly told in the Town History.

2. Several shallow fords were used for crossing the Souhegan River before John Shepherd built a grist mill and dam near the present site of the laundry building. The dam, built about 1742, flooded the upstream fords but one below the dam, known as the Mill Ford, was long in use. Naturally, the nearby region became known as the Mill Ford and it was a logical name for the new town. The river was much larger 200 years ago than it is now.

(Notes written November 1940)

1992 MILFORD TAX RATE

COUNTY \$1.60 TOWN \$4.41 SCHOOL \$15.70

