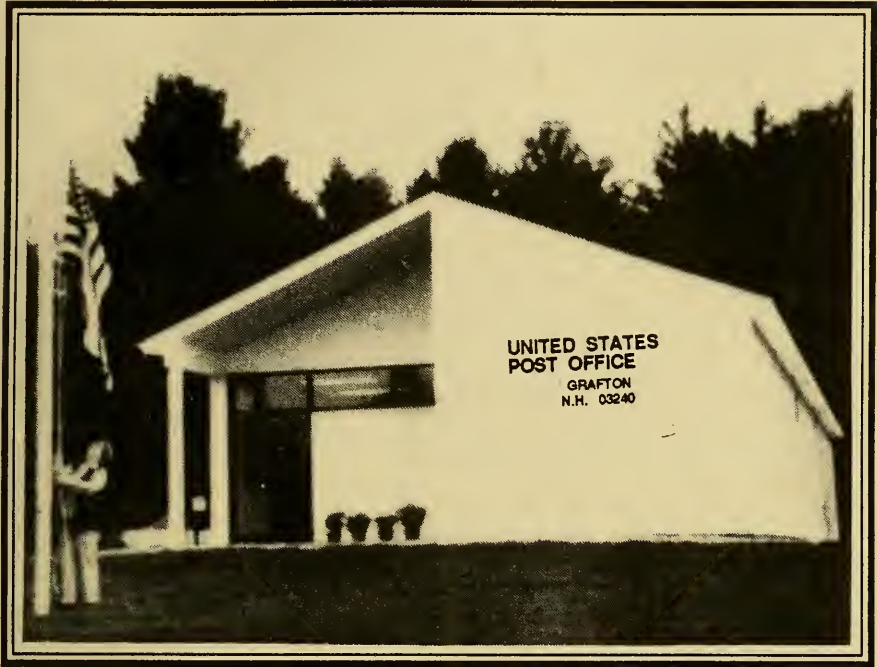


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# Grafton, New Hampshire



Report of the Town Officers  
For the Year Ending  
December 31

# 1986

## The New Post Office

Photo courtesy of the Mascoma Valley Messenger

### **About the Cover**

*Grafton's new 1408 square foot post office, located in the Village on Route 4, was opened for its first day of business on September 15th, 1986. An open house on Sept. 14th gave residents an opportunity to view the new building prior to the opening date.*

*There are currently 304 key operated lock boxes with space provided for additional boxes as the town population increases. The building was constructed according to specifications by the United States Postal Service and is leased to them by the owners, M. Parsons & Sons, of York, Maine.*

*We are justly proud of this fine new addition to our community and trust it will serve our needs for many years to come.*

Marion E. Seamans  
Postmaster

**ANNUAL REPORT**

**of the**

**OFFICERS**

**of the**

**TOWN OF GRAFTON**

**NEW HAMPSHIRE**


**For the Year Ending December 31**

**1986**



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## TOWN OFFICERS

### *Moderator*

Anna Pluhar '87

### *Town Clerk*

Dorothy Davis '87

### *Treasurer*

June Bassett '87

### *Tax Collector*

Ellen Williams '87

### *Road Agent*

John Bassett '87

## SELECTMEN

Kenneth Cushing '89

Jennie Joyce '88

Joseph Thomas '87

## BUDGET COMMITTEE

Christopher Rollins '89 William Pratt '87 William E. Hewitt '88

## POLICE

### *Chief*

William D. Hewitt '87

### *Deputy*

Merle Kenyon '87

### *Deputy*

Joseph Thomas Jr.

## TRUSTEES OF THE TRUST FUNDS

Barbara Belloir '89

Deborah Hazelton '88

Sue Seamans '87

## SUPERVISORS OF THE CHECKLIST

Thelma Downs '92

Betty Stiles '90

Marion Stiles '88

## CEMETERY TRUSTEES

Lawrence Kenyon '89

Louise Gallup '88

Mary Richard '87

### **FIRE CHIEF**

Paul C. Gove

### **CEMETERY AGENT**

Frank Dean

### **SCHOOL BOARD**

Wayne Kramer

## PLANNING BOARD

Paul Jalbert '89

James Spaulding '88

Stuart Downes '88

Jennie Joyce, *Selectmen's Representative*

Merle Kenyon '87

## RECREATION COMMITTEE

Pamela Joyce

Jennie Joyce

Sara Belloir

Patricia Goodwin

Eileen LaLiberte

## AUDITORS

Laura Hewitt '88

Pamela Gimley '87

## FIRE COMMISSIONERS

Douglas Belloir

Thomas Gleason

Stanley Phillips

### **FIRE WARDEN**

Paul C. Gove

### **TOWN HALL SUPERINTENDENT**

Louise Gallup

## SELECTMEN'S CLERK

Betty Stiles





## SUMMARY OF 1986 WARRANT ARTICLES

- Article 1 All town officers duly elected.
- Article 2 Voted to hear report of the Budget Committee and act thereon.
- Article 3 Voted to raise such sums of money as necessary to defray town charges and make appropriations for same.
- Article 4 Voted to raise and appropriate \$3,600.00 to have the Upper Valley-Lake Sunapee Council develop a master plan for the town.
- Article 5 Voted to raise and appropriate \$2,600.00 to purchase radios and defray school costs for the police department.
- Article 6 Voted to raise and appropriate \$5,000.00 to establish a Solid Waste Capital Reserve Fund.
- Article 7 Voted for a five year lease purchase agreement with John Deere Co. for a backhoe. This is a five year agreement which would cost \$8,859.00 per year plus interest for a period of five years, the monies to come from highway block grant.
- Article 8 Voted to raise and appropriate \$16,000.00 to purchase a small truck for the highway department. \$6,683.00 to come from Revenue Sharing Funds and the remaining amount from Highway Equipment Capital Reserve Fund.
- Article 9 Voted to raise and appropriate \$21,000.00 to reconstruct the first bridge on River Road. The work to be contracted by the State of New Hampshire. Monies to come from Bridge Capital Fund.
- Article 10 Voted to raise and appropriate \$4,000.00 for the services of professional consultant to develop concepts and feasibility for a new town hall or renovate existing building. Monies to come from Town Offices Building Fund.
- Article 11 Defeated article to raise and appropriate \$11,250.00 to purchase E. Stuart Lang lot on Kilton Road.
- Article 12 Voted to raise and appropriate \$3,000.00 for the State of NH Property Appraisal Division to do pick up work for 1986. Monies to come from Property Reappraisal Capital Reserve Fund.
- Article 13 Voted to oppose burial, storage, transportation and production of radioactive waste in Grafton and NH. Also, to call upon Congress to conduct an independent investigation with full public participation into US Department of Energy's plan to dispose of radioactive waste and their competence to carry out such a plan.
- Article 14 Voted to adopt written welfare guidelines as proposed by the Board of Selectmen.
- Article 15 Voted to authorize Selectmen to borrow in anticipation of taxes.
- Article 16 Voted to authorize Selectmen to convey by quit claim deed all property acquired by tax deed.
- Article 17 Defeated article to repeal the law making it unlawful to let dogs run at large.

# WARRANT FOR THE TOWN OF GRAFTON THE STATE OF NEW HAMPSHIRE

THE POLLS WILL BE OPEN FROM 10 A.M. to 6:00 P.M.

*To the Inhabitants of the Town of Grafton, New Hampshire, in the County of Grafton in said State, qualified to vote in Town Affairs:*

You are hereby notified to meet at Grafton Town Hall in said Grafton on Tuesday, the tenth day of March, next at 10:00 in the forenoon, to act upon the following subjects:

1. To choose all necessary Town Officers for the ensuing year and to act on the remaining articles at 7:30 P.M. at the town hall.
2. To see if the Town will vote to raise and appropriate the sum of \$240,000 for the construction of a new town hall and to authorize the selectmen to withdraw from the capital reserve fund created for this purpose, the amount of \$56,000 and to issue bonds or notes in the amount of \$184,000 under the provisions of the Municipal Finance Act (RSA:33) for this purpose. Vote must be by paper ballot and poles must be open for one hour. 2/3 majority
3. To see if the town will vote to hear a report of the budget committee and to act thereon.
4. To see if the town will vote to raise and appropriate the sum of \$120,000 for the purpose of adding space to present town hall for town offices as proposed by renovations study committee and to authorize the selectmen to borrow the sum of \$64,000 for said purpose through the issuance of bonds or notes under the provisions of Municipal Finance Act (RSA:33) and to withdraw the sum of \$56,000 from existing capital reserve funds created for this purpose. Vote must be by paper ballot. 2/3 majority.
5. To see if the town will vote to raise and appropriate the sum of \$80,000 for construction of a new town hall/community center and to authorize selectmen to withdraw \$56,000 from the dapital reserve fund created for this purpose and to issue bonds or notes in the amount of \$24,000 under the provisions of the Municipal Finance Act (RSA:33) for this purpose. Vote must be by paper ballot. 2/3 majority.
6. To see if the town will vote to raise and appropriate the sum of \$56,000 and withdraw said amount from the Town Offices Capital Reserve Fund and to authorize the selectmen to do so for the purpose of adding space to the present town hall for town offices.
7. To see if the town will vote to raise and appropriate the sum of \$5,000 for the purpose of maintenance work to be done on the town hall. (Repairment of sill, additional structural support to floor, improving site drainage.) by petition.
8. To see if the town will vote to raise and appropriate the sum of \$6,000 to purchase two acres of land adjacent to the recreation field from James and Josephine Thoresen.

9. To see if the town will vote to raise and appropriate the sum of \$46,500 to purchase a new truck and to authorize the selectmen to withdraw from the Highway Equipment capital Reserve Fund, the sum of \$20,000 and to issue notes or bonds in the amount of \$26,500 under the provisions of the Municipal Finance Act (RSA:33) for this purpose. Vote must be by paper ballot. 2/3 majority.
10. To see if the town will vote to raise and appropriate the sum of \$5,000 to be added to the Solid Waste Capital Reserve Fund.
11. To see if the town will vote to raise and appropriate the sum of \$5,000 to be added to the bridge Replacement Capital Reserve Fund.
12. To see if the town will vote to raise and appropriate the sum of \$3,000 or updating property reappraisals and to authorize the selectmen to withdraw said amount from the Tax Reappraisal Capital Reserve Fund.
13. To see if the town will vote to raise and appropriate the sum of \$500 for continued work on the history book
14. To see if the town will vote to raise and appropriate the sum of \$839,631 which includes all monies raised for general operating costs and all monies raised in special warrant articles as approved by budget committee and town meeting convened.
15. To see if the town will vote to adopt the provisions of RSA 72:1-C which authorizes any town or city to elect not to assess, levy and collect a resident tax.
16. To see if the town will vote to authorize the selectmen to apply, receive and expend any federal or state assistance not anticipated as of town meeting for the purposes set forth in the budget and that the selectmen shall account for all additional revenues and expenses.
17. To see if the town will authorize the selectmen to sell the present town hall and land if or when a new town hall is built on an alternative site.
18. To see if the town will vote to instruct the town's representatives to General court to take all necessary measures to insure that no low level radio active waste from Seabrook nuclear plant shall be stored or disposed of within the Town of Grafton unless and until the proposed site of the proposed storage or disposal has been approved by the voters of the town at the annual town meeting by written ballot. by petition.
19. To see if the town will vote to authorize the selectmen to borrow in anticipation of taxes.
20. To see if the town will vote to authorize the selectmen to dispose of or sell by sealed bid or public auction, all property acquired by tax deed. RSA: 80:42-II.
21. To see if the town will vote to call upon the selectmen to establish a policy that off-highway vehicles, including snowmobiles, not be operated on class 4, 5 and 6 town roads. by petition.

SELECTMEN OF GRAFTON  
 Kenneth Cushing  
 Jennie Joyce

A true copy of Warrant - Attest:  
 Kenneth Cushing  
 Jennie Joyce

BUDGET OF THE TOWN OF GRAFTON, N.H.

BUDGET FOR TOWNS WHICH HAVE ADOPTED THE PROVISIONS  
OF THE MUNICIPAL BUDGET LAW

PURPOSES OF APPROPRIATION (RSA 31:4)	Actual	Actual	Budget Committee
	Appropriations 1986 (1986-87)	Expenditures 1986 (1986-87)	Recommendations 1987 (1987-88)
<b>GENERAL GOVERNMENT</b>			
Town Officers Salary	13,900	13,694	15,200
Town Officers Expenses	9,000	6,182	11,600
Election and Registration Expenses	1,800	1,286	550
Cemeteries	200	200	200
General Government Buildings	4,000	1,720	2,500
Reappraisal of Property	3,000	1,987	3,000
Planning and Zoning	450	179	1,000
Legal Expenses	2,000	277	2,000
Advertising and Regional Association	550	561	600
Contingency Fund	4,000	2,647	2,000
Upper Valley Senior Citizens Council	700	700	728
Upper Valley Lake Sunapee Council	675	675	684
Community Action Program	150	150	245
Master Plan	3,600	3,300	
<b>PUBLIC SAFETY</b>			
Police Department	8,300	7,565	10,200
Fire Department	3,300	3,224	6,500
Police Radios	2,600	3,054	

**HIGHWAYS, STREETS & BRIDGES**

Town Maintenance	32,000	38,279	37,000
General Highway Department Expenses	16,000	18,227	16,000
Street Lighting	1,900	1,582	1,900
Cutting Brush	2,000	1,976	2,000
Culverts	2,500	2,519	2,500
Patching & Oiling	5,000	3,153	5,000
Block Grant	65,298	70,306	69,853

**SANITATION**

Solid Waste Disposal	30,000	22,278	25,000
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**HEALTH**

Health Department	20	20	20
M.A.H.C.	1,935	1,935	2,051
Vital Statistics	25	25	25

**WELFARE**

General Assistance	2,000	1,571	2,000
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**CULTURE AND RECREATION**

Library	1,400	1,537	1,700
Parks and Recreation	1,350	808	1,075
Patriotic Purposes	100	45	300
Recreation Field	3,000	2,595	2,500
History Book	500	495	500
Tables and chairs (Town Hall)			1,000

**DEBT SERVICE**

Interest Expense - Tax Anticipation Notes	12,000	12,104	12,000
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**CAPITAL OUTLAY**

Repair Furnace and Wiring	1,500	648	
Land			6,000
Town Hall Plans	4,000	3,964	
Street Signs	300	192	200

**OPERATING TRANSFERS OUT**

Bridge Fund	6,049		5,000
Highway Equipment	10,000	10,000	10,000
Solid Waste	5,000	5,000	5,000
Pickup Truck	16,000	15,145	
Bridge (River Road)	21,000		
New Town Truck			46,500

**MISCELLANEOUS**

New Town Hall I			240,000
New Town Hall II			80,000
FICA, Retirement & Pension Contributions	6,000	5,837	6,500
Insurance	18,500	17,218	20,000
Town Hall Maintenance			5,000
Town Hall Renovations I			56,000
Town Hall Renovations II			120,000

**TOTAL APPROPRIATIONS**

	323,602	284,860	839,631
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Less: Amount of Estimated Revenues, Exclusive of Taxes

229,593

Amount of Taxes to be Raised (Exclusive of School and County Taxes)

610,038

SOURCES OF REVENUE	Estimated	Actual	Selectmen's
	Revenues 1986 (1986-87)	Revenues 1986 (1986-87)	Budget 1986 (1987-88)
<b>TAXES</b>			
Resident Taxes	4,000	4,090	
National Bank Stock Taxes	50		
Yield Taxes	4,000	3,386	3,000
Interest and Penalties on Taxes	4,000	9,376	4,000
Inventory Penalties	600	660	600
Resident Tax Penalties	50	83	
Current Use (release Lien)		430	
<b>INTERGOVERNMENTAL REVENUES - STATE</b>			
Shared Revenue - Block Grant	15,000	22,632	20,000
Highway Block Grant	65,298	65,298	69,853
Other Reimbursements		847	
Gas Tax Refund	20	32	30
<b>LICENSES AND PERMITS</b>			
Motor Vehicle Permit Fees	25,000	32,692	30,000
Dog Licenses	500	489	500
Business Licenses, Permits and Filing Fees	100	192	100
<b>CHARGES FOR SERVICES</b>			
Rent of Town Property	100	1,346	
Bad Check Charges		100	

### MISCELLANEOUS REVENUES

Interest on Deposits	8,000	11,671	6,000
Sale of Town Property	200	1,114	200
Unexpended History Book Fund	114	115	120
Boat Tax		500	

### OTHER FINANCING SOURCES

Withdrawal from Capital Reserve	34,299	14,709	59,106
Revenue Sharing Fund	6,683	6,387	
Fund Balance	34,033	34,033	34,033
Kilton Fund	1,935	1,935	2,051

### TOTAL REVENUES AND CREDITS

	203,982	212,117	229,593
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## SUMMARY INVENTORY OF VALUATION

Value of all lands	
1. Assessed value of Current Use Land	244,750.00
2. Assessed value of all other land	11,873,150.00
Buildings	13,612,450.00
Public Utilities	718,250.00
Manufactured Housing Assessed as Real Property	496,550.00
<b>Total Valuation before exemptions</b>	<b>26,945,150.00</b>
Elderly Exemptions	211,450.00
<b>Net Valuation on which tax is computed</b>	<b>26,733,700.00</b>

## STATEMENT OF APPROPRIATION TAXES ASSESSED FOR THE TAX YEAR 1986

### General Government

Town Officers Salaries	13,900.00
Town Officers Expenses	9,000.00
Election & Registration Expenses	1,800.00
Cemeteries	200.00
General Government Buildings	4,000.00
Reappraisal of Property	3,000.00
Planning & Zoning	450.00
Legal Expense	2,000.00
Advertising & Regional Assoc.	550.00
Contingency Fund	4,000.00
U. V./L. Sunapee C., Senior Citizen Council, CAP, U.V.L.S.C.	1,525.00
Master Plan	3,600.00

### Public Safety

Police Department	8,300.00
Fire Department	3,300.00
Police Radios	2,600.00

### Highway, Streets, Bridges

Town Maintenance	32,000.00
General Highway Dept. Expenses	16,000.00
Street Lights	1,900.00
Cutting Brush, Culverts, Patching & Oiling	9,500.00
Block Grant	65,298.00

### Sanitation

Solid Waste Disposal	30,000.00
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<b>Health</b>	
Health Officer	20.00
Vital Statistics	25.00
Mascoma Home Health Service	1,935.00
<b>Welfare</b>	
General Assistance	2,000.00
<b>Culture and Recreation</b>	
Library	1,400.00
Parks & Recreation	1,350.00
Patriotic Purposes	100.00
Recreation Field	3,000.00
History Book	500.00
<b>Debt Service</b>	
Interest Expense - Tax Anticipation Notes	12,000.00
<b>Capital Outlay</b>	
Repair Furnace & Wiring	1,500.00
Town Hall Plans	4,000.00
Street Signs	300.00
<b>Operating Transfers Out</b>	
Solid Waste C. R. Fund	5,000.00
Bridge Fund	6,050.00
Pick-up Truck	16,000.00
Highway Equipment C.R. Fund	10,000.00
River Road Bridge	21,000.00
<b>Miscellaneous</b>	
FICA, Retirement & Pension Contributions	6,000.00
Insurance	18,500.00
	<hr/>
<b>Total Appropriations</b>	<b>323,603.00</b>
<b>Overlay</b>	10,000.00

#### SOURCES OF REVENUE

<b>Taxes</b>	
Resident Taxes	4,200.00
National Bank Stock Taxes	50.00
Yield Taxes	2,236.00
Interest and Penalties on Taxes	4,000.00
Inventory Penalties	600.00

<b>Intergovernmental Revenues - STATE</b>	
Shared Revenue - Block Grant	7,778.00
Highway Block Grant	65,298.00
Gas Tax Refund	32.00
<b>Licenses and Permits</b>	
Motor Vehicle Permit Fees	25,000.00
Dog Licenses	400.00
Business Licenses, Permits and Filing Fees	100.00
<b>Charges for Services</b>	
Income From Departments	1,726.00
Bad Check Charge	70.00
<b>Miscellaneous Revenues</b>	
Interest on Deposits	7,000.00
Sale of Town Property	500.00
Refunds	574.00
Boat Tax	20.00
<b>Other Financing Sources</b>	
Withdrawals from Capital Reserve	37,317.00
Revenue Sharing Funds	6,683.00
Fund Balance	34,033.00
Kilton Fund	<u>1,930.00</u>
<b>TOTAL REVENUES AND CREDITS</b>	<b>199,547.00</b>

<b>Tax Rate Computation</b>	
Total Town Appropriations	323,603.00
Total Revenues and Credits	199,547.00
Net Town Appropriations	124,056.00
Net School Tax Assessment	444,790.00
County Tax Assessment	39,572.00
Total of Town, School and County	608,418.00
DEDUCT Total Business Profits Tax Reimbursement	-14,622.00
ADD War Service Credits	3,800.00
ADD Overlay	9,794.00
Property Taxes to be Raised	607,390.00

### TAX BREAKDOWN

Tax Rates	1985 Tax Rate	1986 Tax Rate
Town	4.24	4.96
County	1.32	1.46
School	<u>11.76</u>	<u>16.30</u>
Total Municipal Tax Rate	17.32	22.72

**COMPARATIVE STATEMENT OF APPROPRIATIONS AND EXPENDITURES FOR 1986**

Title of Appropriation	Appropriation	Reimburse- ments and Receipts	Total Amt. Available	Expenditures	Unexpended Balance	Overdrafts
Town Officers Salaries	13,900.00		13,900.00	13,694.00	206.00	
Town Officer Expenses	9,000.00		9,000.00	6,182.00	2,818.00	
Election & Registration Expenses	1,800.00		1,800.00	1,286.00	514.00	
Cemeteries	200.00		200.00	200.00		
General Government Buildings	4,000.00		4,000.00	1,720.00	2,280.00	
Property Reappraisal	3,000.00		3,000.00	1,987.00	1,013.00	
Planning & Zoning	450.00		450.00	179.00	271.00	
Master Plan	3,600.00		3,600.00	3,300.00	300.00	
Legal Expense	2,000.00		2,000.00	277.00	1,723.00	11.00
Advertising & Regional Assoc.	550.00		550.00	561.00		
Contingency Fund	4,000.00		4,000.00	2,647.00	1,353.00	
Upper Valley Senior Citizen C.	700.00		700.00	700.00		
Upper Valley-Lake Sunapee C.	675.00		675.00	675.00		
Community Action Program	150.00		150.00	150.00		
Police Department	8,300.00		8,300.00	7,565.00	735.00	
Police Radios	2,600.00		2,600.00	3,054.00		454.00
Fire Department	3,300.00		3,300.00	3,224.00	76.00	
Street Lights	1,900.00		1,900.00	1,582.00	318.00	
Summer & Winter Roads	32,000.00		32,000.00	38,279.00		6,279.00
General Highway Expenses	16,000.00		16,000.00	18,227.00		2,227.00
Cutting Brush	2,000.00		2,000.00	1,976.00	24.00	
Culverts	2,500.00		2,500.00	2,519.00		19.00
Patching & Oiling	5,000.00		5,000.00	3,153.00	1,847.00	

Block Grant	65,298.00			70,306.00			
Solid Waste Disposal	30,000.00			22,278.00		7,722.00	
Health Officer	20.00			20.00			
Mascoma Home Health Service	1,935.00			1,935.00			
Vital Statistics	25.00			25.00			
General Assistance	2,000.00			1,571.00		429.00	
Library	1,400.00			1,537.00			137.00
Parks & Recreation	1,350.00			808.00		542.00	
Recreation Field	3,000.00			3,000.00		405.00	
Patriotic Purposes	100.00			100.00		45.00	
History Book	500.00		115.00	615.00		495.00	
Interest	12,000.00			12,000.00		120.00	
Street Signs	300.00			300.00		192.00	
Highway Equipment Fund	10,000.00			10,000.00		108.00	
Solid Waste Capital Reserve Fund	5,000.00			5,000.00		5,000.00	
Insurance	18,500.00			18,500.00		1,282.00	
Town Hall Furnace & Wiring	1,500.00			1,500.00		852.00	
Town Hall Study	4,000.00			4,000.00		36.00	
Young's Bridge	6,050.00			6,050.00		6,050.00	
Pick-up Truck	16,000.00			16,000.00		855.00	
FICA	6,000.00			6,000.00		163.00	
River Road Bridge	21,000.00			21,000.00		21,000.00	
<b>TOTALS</b>	<b>323,603.00</b>		<b>115.00</b>	<b>323,718.00</b>		<b>284,890.00</b>	<b>14,269.00</b>

**FINANCIAL REPORT**  
**For the Calendar Year Ended December 31, 1986**

ASSETS	BALANCE	
Cash:	169,026.00	
Total Cash	169,026.00	169,026.00
<b>Capital Reserve Funds:</b>		
Tax Reappraisal		
Town Offices Fund		
Bridge Replacement Fund		
Solid Waste		
Highway Equipment		
Total Capital Reserve Funds	122,340.00	122,340.00
<b>Accounts Due to the Town:</b>	220.00	220.00
<b>Unredeemed Taxes:</b>		
Levy of 1985	5,187.00	
Levy of 1984	2,509.00	
Levy of 1983	1.00	
Total Unredeemed Taxes	7,697.00	7,697.00
<b>Uncollected Taxes:</b>		
Levy of 1986	107,733.00	
Yield Tax	2,715.00	
Land Use	715.00	
Total Uncollected Taxes	111,163.00	111,163.00
<b>TOTAL ASSETS</b>		<b>410,446.00</b>
Fund Balance - December 31, 1985	34,033.00	34,033.00
Fund Balance - December 31, 1986	43,959.00	43,959.00
Change in Financial Condition		

**LIABILITIES**

<b>Accounts Owed by the Town:</b>		
Bills Outstanding	2,229.00	
History Book	120.00	
Young's Bridge Replacement	6,050.00	
River Road Bridge	21,000.00	
County Taxes Payable	214,748.00	
Total Accounts Owed by the Town	244,147.00	244,147.00

**Capital Reserve Funds:**

Tax Reappraisal		
Town Offices Fund		
Bridge Replacement Fund		
Solid Waste		
Highway Equipment		
Total Capital Reserve Funds	122,340.00	122,340.00

TOTAL LIABILITIES	366,487.00	
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Fund Balance - Current Surplus	<u>43,959.00</u>	
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<b>GRAND TOTAL</b>		<b>410,446.00</b>
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**RECEIPTS****From Local Taxes**

Property Taxes - Current Year - 1986	501,790.00	
Resident Taxes - Current Year 1986	3,480.00	
Yield Taxes - Current Year - 1986	2,769.00	
Property and Yield Taxes - Previous Years	78,084.00	
Resident Taxes - Previous Years	610.00	
Land Use Change Tax - Current and Prior Years	430.00	
Interest received on Delinquent Taxes	8,906.00	
Penalties - Resident Taxes	83.00	
Tax Sales Redeemed	<u>28,891.00</u>	
Total Taxes collected and remitted	625,043.00	625,043.00

**Intergovernmental Revenues:**

Federal Government - All Funds	6,387.00	6,387.00
State of New Hampshire		
Shared Revenue	22,632.00	
Highway Block Grant	<u>65,298.00</u>	
Total Intergovernmental Revenues	87,930.00	87,930.00

**Licenses and Permits:**

Motor Vehicle Permit Fees	32,692.00	
Dog Licenses	486.00	
Business Licenses, Permits & Filing Fees	320.00	
All other Licenses, Permits and Fees	<u>100.00</u>	
Total Licenses and Permits	33,598.00	33,598.00

**Charges for Services:**

Sale of Cemetery Lots	175.00	
Rent of Town Property	1,346.00	
Perpetual Care	<u>550.00</u>	
Total Charge for Services	2,071.00	2,071.00

**Miscellaneous Revenues:**

Sale of Town Property	939.00	
Special Assessments	500.00	
Interest on Investments	11,671.00	
Withdrawals from Capital Reserve Funds	16,644.00	
Other Miscellaneous Revenue	929.00	
Total Miscellaneous Revenues	<u>30,683.00</u>	30,683.00

**Non-Revenue Receipts:**

Tax Anticipation Notes	275,000.00	
Yield Tax Security Deposits	590.00	
Total Non-Revenue Receipts	<u>275,590.00</u>	275,590.00

TOTAL RECEIPTS FROM ALL SOURCES		1,061,302.00
Cash on Hand January 1, 1986		<u>123,888.00</u>

**GRAND TOTAL** 1,185,190.00

**PAYMENTS:****General Government:**

Financial Administration	10,476.00	
Judicial and Legal	277.00	
General Town Buildings	1,906.00	
Central Administration	9,400.00	
Reappraisal of Property	1,987.00	
Planning and Zoning	179.00	
Election and Registration	1,286.00	
Advertising and Regional Assoc.	5,386.00	
Cemeteries	200.00	
Contingency Fund	2,647.00	
Total General Government Expenses	<u>33,744.00</u>	33,744.00

**Public Safety:**

Police Department	7,565.00	
Fire Department	3,034.00	
Total Public Safety	<u>10,599.00</u>	10,599.00

**Highways, Streets, Bridges**

Town Maintenance	105,983.00	
General Highway Department	17,810.00	
Street Lighting	1,582.00	
Total Highways, Streets, Bridges	<u>125,375.00</u>	125,375.00

**Sanitation:**

Solid Waste Disposal	21,708.00	
Total Sanitation Expenses	<u>21,708.00</u>	21,708.00



<b>Health:</b>		
Health Department	1,955.00	
Vital Statistics	<u>25.00</u>	
Total Health Expenses		1,980.00
<b>Human Services:</b>		
Medical Vendor Payments	837.00	
Other Vendor Payments	<u>734.00</u>	
Total Human Services Expense		1,571.00
<b>Culture and Recreation</b>		
Library	1,424.00	
Parks and Other Recreation	3,338.00	
Patriotic Purposes	45.00	
History Book	<u>495.00</u>	
Total Culture and Recreation Expense		5,302.00
<b>Debt Service</b>		
Interest Tax Anticipation Notes	<u>12,133.00</u>	
Total Debt Service		12,133.00
<b>Operating Transfers Out:</b>		
Payments to Capital Reserve Funds	<u>15,350.00</u>	
Total Operating Transfers Out		15,350.00
<b>Utilities:</b>		
Electric Utility	<u>1,817.00</u>	
Total Utility Expense		1,817.00
<b>Miscellaneous:</b>		
Unallocated FICA, Retirement, Pension	5,837.00	
Insurance	17,218.00	
Town Hall Plans	3,964.00	
Street Signs	<u>192.00</u>	
Total Miscellaneous Expense		27,211.00
<b>Unclassified:</b>		
Payments - Tax Anticipation Notes	275,000.00	
Taxes Bought by Town	17,486.00	
Discounts, Abatements, Refunds	5,947.00	
Refund and Payment-Yield Tax Escrow	<u>1,576.00</u>	
Total Unclassified Expenses		300,009.00
<b>Capital Outlay:</b>		
Police Department	3,054.00	
General Highway Department	<u>25,395.00</u>	
Total Capital Outlay		28,449.00

**Payments to Other Governmental Divisions:**

To State - Dog Licenses, Marriage Licenses	105.00	
Taxes Paid to County	39,572.00	
Payments to School District	<u>389,677.00</u>	
Total Payments to Other Gov't. Divisions		<u>429,354.00</u>
Total Payments for all Purposes		1,014,602.00
Cash on Hand 12/31/86 (6/30/87)		<u>169,026.00</u>
<b>GRAND TOTAL</b>		<b>1,183,628.00</b>

**SCHEDULE OF TOWN PROPERTY**  
**As of December 31, 1986, June 30, 1987**

<b>DESCRIPTION</b>	<b>VALUE</b>	
Town Hall, Lands and Buildings	49,850.00	
Furniture and Equipment	3,900.00	
Libraries, Lands and Buildings	28,300.00	
Furniture and Equipment	8,500.00	
Police Department, Lands and Buildings		
Equipment	4,054.00	
Fire Department, Lands and Buildings	17,500.00	
Equipment	55,600.00	
Highway Department, Lands and Buildings	68,000.00	
Equipment	135,500.00	
Materials and Supplies	40,000.00	
Parks, Commons and Playgrounds	30,850.00	
All Lands and Buildings acquired through Tax Collector's deeds - Lot 147, 148	<u>4,750.00</u>	
<b>TOTAL</b>		<b>446,804.00</b>

## TOWN CLERKS REPORT

Auto Permits and Clerks Fee	32,843.80
Dog Tax	486.00
Marriage Fee	65.00
Filing Fee	<u>8.00</u>
TOTAL	33,402.80

Dorothy H. Davis  
Town Clerk

### TOWN OF GRAFTON SUMMARY OF TAX SALES ACCOUNTS Fiscal Year Ended December 31, 1986 (June 30, 1987)

-- Tax Sales on Account of Levies Of: --  
Previous

D.R.	1985	1984	Years
Balance of Unredeemed Taxes -			
Beginning Fiscal Year		12,107.79	7,230.50
Taxes Sold to Town During			
Current Fiscal Year *	17,249.97		
Interest Collected After Sale	806.71	1920.39	3,290.91
Redemption Costs	253.40	199.67	206.27
Overpayment	0.10		
<b>TOTAL DEBITS</b>	<u>18,310.18</u>	<u>14,227.85</u>	<u>10,727.68</u>

C.R.			
<b>Remittances to Treasurer During Year:</b>			
Redemptions	12,062.72	9,598.72	7,229.70
Interest & Costs After Sale	1,060.11	2,120.06	3,497.18
Overpayment	0.10		
Unredeemed Taxes -			
End of Fiscal Year	<u>5,187.25</u>	<u>2,509.07</u>	<u>0.80</u>
<b>TOTAL CREDITS</b>	<u>18,310.18</u>	<u>14,227.85</u>	<u>10,727.68</u>

\* Amount of Tax Sale(s) sold to town held during current fiscal year, including total amount of taxes, interest and costs to date of sale(s).

Ellen F. Williams  
Tax Collector

**TOWN OF GRAFTON**  
**TAX COLECTOR'S REPORT**  
**Fiscal Year Ended December 31, 1986**

**D.R.**

**Uncollected Taxes:**

Beginning of Fiscal Year:	1986	1985	1984	& '83
Property Taxes		77,867.65		
Resident Taxes		710.00		60.00
Land Use Change Taxes				
Yield Taxes		616.72		1,800.52

**Taxes Committed To Collector:**

Property Taxes	606,075.34
Resident Taxes	4,220.00
National Bank Stock Taxes	
Land Use Change Taxes	1,145.00
Yield Taxes	3,684.66

**Added Taxes:**

Property Taxes	3,838.33
Resident Taxes	140.00

**Interest Collected on Delinquent**

Property Taxes & Yield Taxes:	70.00	2,146.14		
Current Use Tax	12.72			
Penalties Collected on Resident Taxes	22.00	58.00		3.00
TOTAL DEBITS	619,208.05	81,398.51		1,863.52

**C.R.**

**Remittances To Treasurer During Fiscal Year:**

Property Taxes	501,789.57	77,466.70		
Resident Taxes	3,480.00	580.00		30.00
National Bank Stock Taxes				
Yield Taxes	2,769.42	616.72		
Land Use Change Taxes	430.00			
Interest Collected During Year	82.72	2,146.14		
Penalties on Resident Taxes	22.00	58.00		3.00

**Abatements Made During Year:**

Property Taxes	390.95	400.95		
Resident Taxes	80.00	100.00		30.00

**Uncollected Taxes - End of Fiscal Year:**

<i>(As Per Collector's List)</i>				
Property Taxes	107,733.15			
Resident Taxes	800.00	30.00		
Yield Taxes	915.24			1,800.52
Land Use	715.00			
TOTAL CREDITS	619,208.05	81,398.51		1,863.52

Ellen F. Williams, Tax Collector

**TREASURER'S REPORT**  
**FISCAL YEAR ENDING DECEMBER 31, 1986**

**RECEIPTS RECEIVED FROM:**

**Tax Collector:**

Property Taxes	608,147.51
Resident Taxes	4,090.00
Yield Taxes	3,386.14
Interest	8,989.21
Current Use	430.00
<b>TOTAL</b>	<b>625,042.86</b>

**Town Clerk:**

Auto Permits	32,692.10
Dog Taxes	486.00
Marriage Licenses	65.00
Filing Fees	8.00
<b>TOTAL</b>	<b>33,251.10</b>

**Selectmen:**

Rent of Equipment	1,346.00
Sale of Town Property	938.80
Refunds	848.76
Timber Bonds	590.00
Donations (Rec. Field)	500.00
Planning Board Fees	183.52
Current Use Fees	63.00
Perpetual Care (Cemetery Lot)	50.00
<b>TOTAL</b>	<b>4,520.08</b>

**Trustee of Trust Funds:**

Mascoma Area Health	1,935.00
Property Reappraisal	1,987.30
Highway Equipment	8,758.00
Town Hall Building	3,964.17
<b>TOTAL</b>	<b>16,644.47</b>

**State of New Hampshire:**

Block Grant	65,297.88
Revenue Sharing	22,632.37
Forest Fire Refund	48.04
Gas Tax Refund	31.72
<b>TOTAL</b>	<b>88,010.01</b>

**Federal Government:**

Revenue Sharing	6,387.00
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**Cemetery Agent:**

Perpetual Care	500.00
Sale of Lots	175.00
<b>TOTAL</b>	<b>675.00</b>

**Treasurer:**

Bad Check Fees 100.00

**Mascoma Savings Bank:**

Short Term Loan 207,750.00  
Money Market Account 75,000.00  
Checking Account Interest 2,851.30  

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285,601.30

**BALANCE JANUARY 1, 1986**

99,509.80

**Received from:**

Tax Collector 625,042.86  
Town Clerk 33,251.10  
Selectmen 4,520.08  
Trustee of Trust Funds 16,644.47  
State of New Hampshire 88,010.01  
Federal Government 6,387.00  
Cemetery Agent 675.00  
Treasurer 100.00  
Mascoma Savings Bank 285,601.30  

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Total Receipts 1986 1,159,741.62

Bad Checks Outstanding -1,744.90  

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**Total** 1,157,996.72

Less Selectmens Orders Paid -1,089,418.27  

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**Balance December 31, 1986** 68,578.45

June L. Bassett  
Treasurer

**TREASURERS REPORT  
MONEY MARKET ACCOUNT  
MASCOMA SAVINGS BANK**

Balance January 1, 1986 24,378.07  
Deposits - 1986 275,000.00  
Interest Earned - Money Market 4,649.13  
Interest Earned - Certificate of Deposit 4,170.84  

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**TOTAL** 308,198.04

Withdrawals - Transferred to Town Checking Account -207,750.00  

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Balance December 31, 1986 100,448.04

June L. Bassett  
Treasurer

## UNREDEEMED TAXES

	1985	1984
Bates, Susan		934.25
Clough, Lorraine	645.57	
Paid after 1/1/87		208.36
Campbell, R., Merrill B. & Hutchison Hill Trust		70.03
Colburn, Carole	676.08	523.78
Cummings, R. & Brown, L.		133.27
Dickson, Richard & Susan	560.31	
Dimond, Arthur & Vera	86.48	
Dimond, Douglas & Starr	335.57	279.56
Paid after 1/1/87	836.57	
Paid after 1/1/87	70.18	
Paid after 1/1/87	26.63	
Paid after 1/1/87	72.38	
Paid after 1/1/87	17.66	
Farewell, Austin & Carolyn	377.84	
Harstman, Lawrence	79.55	
Paid after 1/1/87	25.45	
Phillips, Chas & Bertha		359.82
Malpica, Anthony & Michelle	569.32	
Miller, Keith	319.79	
Richards, Delores J.	66.28	
Sampson, Oscar	299.81	
Williams, Elsie	121.71	

## UNPAID RESIDENT TAXES

Auclair, Steve	Dodge, Mavis	O'Dougherty, Regina
Bates, Jefferey	Dodge, Shirley	Perkins, Brenda
Bates, Susan	Dunn, Gerald	Perkins, Thomas
Belden, Richard	Dunn, Tedi	Poitras, Clarence
Belloir, George	Farewell, Austin	Poitras, Maxine
Brown, Linda	Farewell, Carolyn	Reed, Carol
Bullard, Darlene	Flaad, Ralph	Reed, James
Burns, Brian	Gallup, Terri	Roberts, Michael
Burns, Marilyn	Grinley, Edward	Sanville, Albert
Caldwell, Barbara	Grinley, Pamela	Sanville, Alta
Colburn, Stephen	Hayward, Ralph	Thomas, Cindy
Colburn, Carole	Ignacio, Judith	Thomas, John F.
Colburn, Tracy	Joyce, Wesley Jr.	Thomas, Joseph F. Jr.
Curtin, Elizabeth	Kelly, David	Trask, Alan
Denzer, Walter	Kulig, June	Trask, Gloria
Dickson, Richard	Malpica, Anthony	Tyler, Cinthia
Dickson, Susan	Malpica, Michelle	Tyler, Grover
Dimond, Arthur Sr.	Miner, Donald	Weller, Brenda
Dimond, Arthur Jr.	Morse, Marion	Weller, David
Dimond, Douglas	Morse, Robert Sr.	Weller, Eleanor
Dimond, Lillis	Nepveu, Deborah	Wilson, John III
Dimond, Randy	Neufell, David	Wood, Robin
Dimond, Starr	Neufell, Frank	Wood, Theresa
Dimond, Vera	O'Dougherty, Patrick Sr.	Wyman, Donald
Dodge, Donald	O'Dougherty, Patrick Jr.	Wyman, Doreen

## AUDITOR'S CERTIFICATE

This certifies that we have examined the accounts of the Selectmen, Treasurer, Town Clerk, Tax Collector, Road Agent, Library Trustees, Trustees of the Trust Funds, Revenue Sharing, Cemetery Accounts, Timber Tax Bond Account, Highway Equipment Fund, Tax Mapping, Dump Fund Account, the Fire Department Account, Ambulance Fund and Recreation Account and find them correctly cast and properly vouched to the best of our knowledge.

Laura E. Hewitt  
Pam Grinley



## DETAILED STATEMENT OF PAYMENT

### TOWN OFFICERS SALARY

Kenneth Cushing, Selectman	1,300.00
Jennie Joyce, Selectman	1,300.00
Joseph Thomas, Selectman	1,300.00
June Bassett, Treasurer	1,200.00
Ellen Williams, Tax Collector	1,200.00
Dorothy Davis, Town Clerk	1,100.00
Laura Hewitt, Auditor	114.00
Pamela Grinley, Auditor	80.00
Deborah Hazelton, Trustee of Trust Funds	100.00
Susan Seamans, Trustee of Trust Funds	100.00
Barbara Belloir, Trustee of Trust Funds	100.00
Louise Gallup, Town Hall Superintendent	300.00
Betty Stiles, Selectmen's Clerk	5,500.00
	5,500.00

TOTAL 13,694.00

### TOWN OFFICER'S EXPENSE

U.S. Stamped Envelop Agency	362.78
Postmaster of Grafton - Box Rent, Postage	424.17
Ellen Williams -Tax Collector's Expense	280.08
Homestead Press - Office Supplies	75.00
New England Telephone - Phone	496.89
Custom Craft - Rubber Stamp, Printed Supplies	20.50
Grafton General Store - Film	9.45
Mascoma Savings Bank - Check Charge	4.00
Nat'l Market Reports - Reference Books	64.00
Loring, Short & Harmon - Office Supplies	60.44
Budgert Print - Town Reports	2,150.00
AT&T - Phone Rental	24.75
Xerox Corporation - Repairs	95.00
Registry of Deeds - Name Transfers, Mortgage Search	263.22
GNT Information System - Computer Service	922.24
Reliable Corporation - Office Supplies	60.23
Quill Corporation - Office Supplies	148.31
Betty Stiles - Postage, Supplies, Mileage	139.77
Wheeler & Clark - Dog Tags, Etc.	56.55
Branham Publ. Co.	77.65
Equity Publ. Corp. - RSA Supplements	160.45
Jennie Joyce - Phone Expense	13.22
Treasurer, State of NH - Seminar	90.00
Canaan Hardware - Supplies	2.00
NH Municipal Assoc. Seminar	30.00
Nebs, Inc. - Stationery	41.50
Dorothy Davis - Town Clerk Expense	46.43
June Bassett - Two Office Phones	62.88
	62.88

TOTAL 6,181.51

**ELECTION & REGISTRATION EXPENSE**

Mascoma Valley Messenger - Ads	206.25
Enterprise Press - Ballots	59.80
GNT Information Systems - Checklists	42.00
Homestead Press - Supplies	16.95
William Kennedy - Supervisor of the Checklist	43.55
Marion Stiles - Supervisor of the Checklist	119.40
Thelma Downs - Supervisor of the Checklist	87.10
Betty Stiles - Supervisor of the Checklist	140.70
Mary Richard - Ballot Clerk	90.00
Louise Gallup - Ballot Clerk	90.00
Frank Dean - Ballot Clerk	90.00
Llewellyn Tillson - Ballot Clerk	90.00
Anna Pluhar - Moderator	80.00
Richard de l'Etoile - Moderator	40.00
Dorothy Davis - Election Official	90.00

TOTAL	1,285.75
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**CEMETERIES**

Grafton Cemetery Trustees - Appropriation	169.33
Grafton General Store - Supplies	30.67

TOTAL	200.00
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**GENERAL GOVT. BUILDINGS**

Public Service Co. - Electricity	461.95
Matting World - Mat	72.01
Betty Stiles - Supplies, Mowing, Snow Removal	60.69
Arthur Dimond - Mowing	37.50
Canaan Hardware - Lock & Keys	10.98
Gene Davis Oil Service	1,067.18
Edward Grinley - Clock	10.00

TOTAL	1,720.31
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**PROPERTY REAPPRAISAL**

Christopher Rollins	230.00
Treasurer, State of NH	1,757.30

TOTAL	1,987.30
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**PLANNING & ZONING**

Merle Kenyon - Postage	81.20
Betty Stiles - Postage	8.70
Valley News - Ads	43.50
Postmaster of Grafton - Postage	8.70
James Spaulding - Record Book	9.67
James Gunnerson - Postage	27.55

TOTAL	179.32
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**LEGAL EXPENSE**

Donald Koury, Atty. - Fees	78.00
Daniel Crean, Atty. - Fees	178.49
Jennie Joyce - Legal Expense	9.00
P. Alan Gove - Reimbursement for ducks killed by dogs	12.00

TOTAL	277.49
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**ADVERTISING & REGIONAL ASSOCIATIONS**

Mascoma Valley Messenger	113.88
NH Tax Collectors Association	15.00
NH Municipal Association	400.00
Upper Valley - Lake Sunapee Council	675.00
NH Assoc. of Assessing Officials	20.00
NH Town & City Clerk's Association	12.00
Upper Valley Senior Citizen Council	700.00
Community Action Program	150.00

TOTAL	2,085.88
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**CONTINGENCY FUND**

Watertest Corp. - Water testing	280.00
Treasurer, state of NH - Previous Year's OAA	2,367.09

TOTAL	2,647.09
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**POLICE DEPARTMENT**

William E. Hewitt - Salary	150.00
William E. Hewitt - Leasing & mileage	150.00
William D. Hewitt - Salary	3,000.00
William D. Hewitt - Leasing & mileage	3,000.00
Merle Kenyon - Salary	525.00
Merle Kenyon - Leasing & mileage	525.00
Equit Publishing Corp. - Reference books	111.75
Nat'l Directory of Zip Codes - Zip Code Book	32.95
Dick's General Store - Ammo	70.00

TOTAL	7,564.70
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**VITAL STATISTICS**

Dorothy Davis	25.00
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**GENERAL ASSISTANCE**

Case #1	1,146.44
Case #2	234.50
Case #3	50.00
Case #4	140.50

TOTAL	1,571.44
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## POLICE RADIOS

Motorola, Inc. - Radios & Antenna 3,054.00

## FIRE DEPARTMENT

Public Service Co. - Electricity 190.40  
Wild Meadow Auto Body - Refinishing Work 750.00  
Farrar Co. - Repairs 703.46  
Blanchard's Associates - Face Shield & Hoods 214.49  
United Diver's, Inc. - Service 87.00  
Town of Hanover - 1/2 dispatch fee 228.00  
McDow Salvage - Parts 40.00  
U. Valley Regional Emerg. Service Assoc. 35.00  
Dulac's Hardware - Supplies 92.80  
Paul Gove - F.F. Warden Training 26.84  
Ken Cushing - F.F. Warden Training 23.08  
Richard Williams - F.F. Warden Training 23.08  
Douglas Belloir - F.F. Warden Training 23.08  
Hewitt's Grafton Garage 786.90

TOTAL 3,224.13

## HEALTH

Edward Doten - Health Officer 20.00  
Mascoma Home Health Service - Appropriation 1,935.00

TOTAL 1,955.00

## LIBRARY

Mary L. Gove 547.75  
Walter Hazelton, Custodial Services 75.00  
Public Service Co. of NH - Electricity 112.68  
Lakeside Fuel - Fuel Oil 801.82

TOTAL 1,537.25

## RECREATION

Public Service Co. of NH 64.71  
Grafton Recreation Committee - Postage, Old Home Day 56.56  
Telstar Industries - Fireworks Display 300.00  
Mt. Cardigan School - Softballs, Record Book 43.75  
Jennie Joyce - Copies 14.95  
Grafton General Store - Supplies 2.98  
Wendy Mitchell - Swim Instructor 225.00  
Patricia Goodwin - Rubbish removal 50.00  
Eileen Laliberte - Rubbish removal 50.00

TOTAL 807.95

## PATRIOTIC PURPOSES

Mary L. Gove - Old Home Day Expense 44.75

**RECREATION FIELD**

Richard de l'Etoile - Seed	106.14
Henry Woodward - Field Work	701.50
Ireton's Construction Co. - Field Work	1,020.00
Roger Hines - Grading	45.00
PCA Industries - Shipping Charges	56.48
Grafton Recreation Committee - Shed for Recreation Field	125.00
Sports Play - Backboard	<u>541.00</u>

TOTAL 2,595.12

**HISTORY BOOK**

Gretchen Over - Drawings	434.00
Phelps of Hillsboro - Copies	<u>60.70</u>

TOTAL 494.70

**INTEREST**

Mascoma Savings Bank	12,103.75
Tax Refund Interest	<u>29.65</u>

TOTAL 12,133.40

**SUMMER ROADS**

John Bassett	4,335.00
David Downes	2,745.75
Robert Bassett	2,962.75
Ralph Flad	932.50
Shirley Dodge	453.00
Alltex - Uniform Maintenance	756.00
Evans Motor Fuels - Gasoline	416.19
Lakeside Fuel - Diesel Fuel	785.67
Paul Usanis - Gravel	<u>1,215.75</u>

TOTAL 14,602.61

**WINTER ROADS**

John Bassett	6,605.25
David Downes	2,967.00
Robert Bassett	4,416.50
Ralph Flad	1,813.75
Shirley Dodge	1,271.50
Sandra Pierson	60.00
Maynard's Country Store - Gas	30.42
Lakeside Fuel - Diesel Fuel	1,462.18
Evans Motor Fuel - Gasoline	1,831.69
Alltex - Uniform Maintenance	367.20
Grafton General Store - Gasoline	64.95
R.P. Johnson & Son - Salt	1,269.04
P. Alan Gove - Sand	<u>1,516.50</u>

TOTAL 23,675.98

**GENERAL HIGHWAY DEPARTMENT EXPENSES**

Webster Motors - Parts, Diesel Fuel	1,796.77
Canaan Hardware - Supplies	47.38
Emmons Small Engine Repair - Parts, Repairs	134.20
Brownies Auto - Parts	50.24
New England Equipment - Parts	536.45
Western Machine - Parts, Repairs	135.00
New England Telephone - Phone	568.63
Bailey Brothers - Parts	1,357.38
Donbeck Sales - Tools	339.00
BB Chain Co. - Chains	204.25
Hewitt's Grafton Garage - Gas, Repairs	1,625.23
NH Prison Correctional Industries - Signs	907.82
Maynard's Auto Parts - Parts	909.03
Clint Dwelly - Mail Box	7.50
Public Service Co. of NH - Electricity	417.19
Kibby Equipment - Parts	1,117.44
Gateway Motors - Parts	138.73
Oxygen & Welding - Supplies	111.27
Barrett Equipment - Parts	46.13
Lubrication Engineers - Supplies	947.83
John Grappone, Inc. - Parts	241.40
Upper Valley Auto Machine Inc. - Repairs	2,215.40
N.E. Tech Supply - Parts, Supplies	180.58
Grappone Truck Center - Parts	2,103.23
Sanel's - Tools	99.95
RP Johnson & Son - Supplies	347.94
M & M Equipment Co. - Parts	31.55
State of NH-MVD - Plates	2.00
T & L Electric Co. - Parts	28.19
Wild Meadow Auto Body - Parts	175.00
Marmon-Herrington - Parts	18.49
Kelton Motors - Parts	39.63
NH Wetlands Board - Fee	10.00
Atlantic Plow Blade Co.	216.98
Jeff's Truck Covers - Cover	64.30
Standard Nut & Bolt - Supplies	171.71
Valley Tire - Tires	768.00
Mike Sousa - Parts	115.00

TOTAL	18,226.82
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**CUTTING BRUSH**

E.J. Owens - Use of hi-way mower	1,520.00
Shirley Dodge	456.00

TOTAL	1,976.00
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**CULVERTS**

Penn Culverts - Culverts	2,518.90
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**PATCHING & OILING**

Blaktop, Inc. - Cold patch	3,153.40
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**HIGHWAY BLOCK GRANT**

John Bassett	10,463.00
David Downes	6,296.75
Robert Bassett	6,962.00
Ralph Flad	315.00
Shirley Dodge	3,039.50
Barrett Equipment - Sander	7,200.00
Lakeside Fuel - Diesel Fuel	631.23
L.A. Guaraldi, Div. of Bond Optics - Crushed Stone	2,919.50
John Deere Industrial Equip. Co. - Partial backhoe paym't	9,875.06
James Phelps - Gravel	2,048.00
Evans Motor Fuels - Gasoline	1,650.70
Penn Culvert - Supplies	876.20
F.C. Hammond & Son - Bridge Planking	792.00
R & R Communications - Radio Mount	34.15
Motorola, Inc. - Radio	3,050.00
Albert Belloir - Bulldozing	364.00
Stanley Kimball - Bridge Planking	520.00
P. Alan Gove - Sand	3,207.00
F.C. Hammond - Gravel	4,331.25
J.P. McLeod - Gravel	5,731.00

TOTAL	70,306.34
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**SOLID WASTE DISPOSAL**

Lawrence Kenyon	3,892.00
Public Service Co. - Electricity	569.86
Freeman Brailey - Rubbish Removal	130.00
Canaan Hardware - Supplies	29.78
Albert Belloir - Bulldozing	60.00
Lakes Region Disposal - Contract	16,334.00
Harold Pineo - Labor	80.00
Vincent McDow - Removal of Metal	1,000.00
NH State Prison Correctional Ind. - Dump Stickers	182.05

TOTAL	22,277.69
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**STREET LIGHTING**

NH Electric Cooperative, Inc.	228.84
Public Service Co. of NH	1,352.90

TOTAL	1,581.74
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**REPAIR FURNACE & WIRING**

W. F. Hazelton & Sons	648.00
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**TOWN HALL STUDY**

L.A. Guaraldi, Div. Bd. Optics - Backhoe Work	37.50
J. Ignacio - Copies	39.67
Custom Craft - Copies	27.00
Stev Crooker - Architect	1,860.00
Paul Mirski - Architect	<u>2,000.00</u>

TOTAL 3,964.17

**STREET SIGNS**

Treasurer, State of NH - Street Signs & Posts	191.87
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**CAPITAL RESERVE FUND**

Highway Equipment Fund	10,000.00
Solid Waste Fund	5,000.00
Perpetual Care	<u>350.00</u>

TOTAL 15,350.00

**PICK UP TRUCK**

Webster Motors - Snow Plow	1,645.00
Dartmouth Motors	<u>13,500.00</u>

TOTAL 15,145.00

**FICA**

Treasurer, State of NH	5,837.00
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**INSURANCE**

Reginald Barney, Agent	
Fleet - Partial Payment	7,278.00
Boat Tax Bond	100.00
Buildings & Contents	1,912.80
Town Official Bonds	526.00
Travelers Insurance Co. - Fleet - Partial Payment	2,832.00
NH Mun. Worker's Comp Fund	2,471.03
NH Mun. Unemployment Comp Fund	1,066.71
Alan Thompson Agency - Police Liability Insurance	650.00
Alexander & Alexander - Public Official Liability	<u>381.00</u>

TOTAL 17,217.54



<b>MASTER PLAN</b>	
Upper Valley-Lake Sunapee Council	3,300.00
<b>TAXES BOUGHT BY TOWN</b>	
Ellen Williams, Tax Collector	17,485.65
<b>MONEY MARKET ACCOUNT</b>	
Mascoma Savings Bank	75,000.00
<b>TEMPORARY LOAN</b>	
Mascoma Savings Bank	275,000.00
<b>SCHOOL PAYMENTS</b>	
Mascoma School District	389,677.38
<b>COUNTY TAX</b>	
Grafton County Treasurer	39,572.00
<b>DISCOUNTS, ABATEMENTS &amp; REFUNDS</b>	
Property Tax Refunds	3,402.03
Town of Grafton - Yield Tax from Bonds	1,546.00
Timber Bond Refund	30.00
Fees - Current Use, Dog & Marriage Licence, Town Officers	<u>2,620.00</u>
<b>TOTAL</b>	<b>7,598.03</b>

## ROAD AGENT'S REPORT

In 1986 the Highway Department built a new section of road at Grafton Pond. We graveled most of the roads on the height of land. We also did Williams Hill Road.

Winter sand and gravel for summer roads cost over \$20,000. The highway department replaced three bridges, all are wood, one on River Road, one on Wild Meadow Road and the last on Hardy Hill Road.

The highway department is still removing large rocks from roadways with the new backhoe.

We have had our usual amount of problems with our older truck and some with the newer ones.

The department mowed roadsides with a brush mower this fall.

We wish to say thank you to all who helped make this year go a little smoother.

John F. Bassett  
Road Agent

We are seeking to purchase another new truck for the highway department. This one will be comparable in size to the one purchased last year. With the acquisition of this truck the town should have a reliable fleet of trucks. While on the topic of highways, a Bailey bridge was installed in place of the first bridge on River Road. A new bridge is scheduled to be built in its place within three years. In the meantime we will continue to seek money to place in the bridge replacement fund for the eventual replacement of other bridges in town. In the same pattern of anticipation of capital projects we are continuing to request money to be placed in the Solid Waste capital reserve fund for the day when it will have to be closed out. This year we have entered into an agreement with McDow Salvage to have the metal scrap periodically removed from the dump site. We still have to grapple with the problem of the safe disposal of demolition material. To ensure that only Grafton taxpayers use the transfer station, we have reinstated the policy of dispersing dump stickers.

Finally, a word about a change in the way that we have been collecting taxes. Due to a change in the Federal Tax Code, annual tax collection is no longer practical because the maximum amount of time that we can borrow is six months. Any interest earned from investment of tax anticipation loans must be turned over to the Federal government. Thus semi annual tax collection becomes more practical for a better cash flow for the town.

There have been many changes in the town last year. The voters have the opportunity to instill just as many profound changes in the town this year as we'll have in years to come. We would appreciate it if all of the voters would attend town meeting.

Respectfully submitted,  
Kenneth Cushing  
Jennie Joyce  
Selectmen of Grafton

## SELECTMEN'S REPORT

This year will be one of choices for the Town's voters, some of which will not be easy to make. Foremost of these choices is the Town Hall issue. This past year a committee was impaneled by the selectmen to study the Town Hall space needs. This committee later split into two sub-committees; one to study the practicality of renovating the present building, and the other to study the feasibility of constructing an entirely new building at a different location. Their studies have been completed. Their recommendations have been submitted for public comment at a meeting held this past fall. These recommendations are now being presented for action by the voters on this year's Town Warrant.

The Town Hall renovations committee is presenting the voters with three choices. One is to use just the money contained within the Town Hall Fund to raise the present building and place a basement under it. The second proposal would finish the renovation project for an added cost of \$64,000. The last choice requests money to repair certain defects in the building.

The other sub-committee is presenting the voters with only one choice; that of constructing a new building for a cost of \$240,000.

Adding to the voters' consternation, however, is yet another choice; that of a partial Town Hall, one without space for a general assembly. It is a modular concept that could be added to at a future date. Its initial cost would be \$80,000.

For some voters the choice will be easy. The price tag will dictate their choice. Although cost is one criteria used in arriving at a decision, it should not be the sole factor. The money deposited in the Town Hall capital reserve fund was acquired through Federal Revenue Sharing funds which are no longer available. Most likely, the Town will never come by such a "gift" of this magnitude again. It should be spent judiciously.

In casting their vote, the voters would not only consider the cost, but how that proposal they are voting for will benefit the Town's future population as well as its present. Some of the Town's future population may very well be the children of today's population. In summary, none of these proposals are equal in what they will offer the Town. In renovating the present building, additional office space will be gained. A new Town Hall community building offers not only additional office space, but room for recreation programs, storage for the attendant paraphernalia, and much needed restroom facilities, also the potential for added parking as well as a more central location. The "short form" modular Town Hall offers only office space, some storage space for recreation equipment and a "toehold" at the recreation field with the promise that sometime in the future an addition would have to be built to accomodate a meeting hall.

The rest of the Town's business that has transpired is a potpourri. We have joined the New Hampshire municipal insurance pool, under this arrangement we have increased our coverage of fleet, liability, and property insurance. While this coverage is somewhat more expensive than that obtained under the individual carriers that we were contracted with, the town stands to receive dividends from this coverage based on how well the pool does.

## REPORT OF THE TRUSTEES OF TRUST FUNDS FOR 1986

The Town received \$3,799.77 of trust funds' interest income for cemetery care and \$451.57 for the purchase of new books for the Town Library.

As voted at Town Meeting, a capital reserve fund for \$5,000 was set up for the Solid Waste Fund and an addition of \$10,000 was made to the Highway Equipment capital reserve fund.

Expenditures from capital reserve funds were as follows:

Highway Equipment	\$8,758.00	(new truck)
Town Offices Fund	\$3,964.17	(Town Hall Bldg.Comm.)
Tax Reappraisal	\$1,987.30	(property reappraisal)

Interest from the Kilton Doctor Fund was expended as follows:

\$2,559.25 - Medical expense reimbursement of \$15.00 each to  
172 Grafton residents

\$2,000.00 - Ambulance operating expenses

\$1,935.00 - Reimbursement of Grafton's per capita payment to  
the Mascoma Home Health Services

Town residents should note that the Trustees of Trust Funds will meet at the Town Hall from 7 to 8 p.m. on the fourth Tuesday of each month. Due to declining interest rates, reimbursement will only be \$10 per person that can be collected at the time presentation of receipted bills for medical, dental, or eye treatment is made. No bills can be received between the December and January meetings because the Trust Fund books must be closed for auditing. Bills dated after the last December meeting will be accepted at the January meeting and paid for the ensuing year.

Susan J. Seamans	1987
Deborah Hazelton	1988
Barbara L. Belloir	1989

SUMMARY REPORT OF TRUST FUNDS FOR 1986  
GRAFTON, NEW HAMPSHIRE

FUND	PRINCIPAL-----INCOME -----						
	Balance 1/1/86	Received 1986	Expended 1986	Balance 12/31/86	Received 1986	Expended 1986	Balance 12/31/86
Kilton Fund	25,000.00			25,000.00	7,645.33	6,494.25	52,485.29
Cemetery Funds	25,254.36	350.00		25,604.36	3,799.77	3,799.77	10,455.68
Library Funds	4,200.00			4,200.00	451.57	451.57	0.00
Capital Reserve Fund Highway Equipment	10,000.00	10,000.00	8,758.00	11,242.00	1,164.12		4,538.79
Capital Reserve Fund Town Offices Fund	38,495.15		3,964.17	34,530.98	3,687.84		21,574.67
Capital Reserve Fund Bridge Fund	23,950.42			23,950.42	1,922.38		7,253.43
Capital Reserve Fund Tax Reappraisal Fund	9,240.27		1,987.30	7,252.97	1,016.73		6,684.61
Capital Reserve Fund Solid Waste Fund		5,000.00		5,000.00	311.73		311.73

## REPORT OF THE LIBRARIAN

### TOTAL CIRCULATION OF BOOKS FOR 1986

Fiction	741
Non-Fiction	285
Magazines	84
Youth	351
Juvenile	450

### New books purchased

Fiction	91
Non-Fiction	16
Youth	16
Juvenile	31

We have received a large number of books from the Casey family of Lebanon and I have put 68 of them on the shelves. More will be available in 1987. We had a very successful book sale and plan on another one this year. The library has extended their Wednesday afternoon hours to 5 p.m.

Mary L. Gove  
Librarian

## GRAFTON PUBLIC LIBRARY TRUSTEES REPORT

### RECEIPTS:

Cash Balance on Hand 1/1/86	1,039.64
William A. Cater Donation	300.00
Brundage Foundation	800.00
Ruth Leonard & Barney Flanders	457.89
First NH Bank N.O.W. Interest	87.38
Richard Hackeman	20.00
Lost Books	10.00
Library Book Sale	21.20
Ziff-Davis Publishing Refund	7.07
NH State Library	<u>107.29</u>

TOTAL RECEIPTS	2,850.47
LESS EXPENDITURES	<u>-1,424.86</u>

12/31/86 CASH ON HAND	1,425.61
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## EXPENDITURES

Books	1,099.93
Magazines	119.70
Mary L. Gove - Supplies, Snow Shovel	19.99
Custom Craft	1.95
R.P. Johnson & Son	26.40
Marion G. Stiles - Filing & Postage	54.62
Timmy Hazelton - Shovel Snow	95.50
Deborah Hazelton - Snow Shovel	<u>6.77</u>

TOTAL EXPENDITURES 1,424.86

## BURNHAM FUND

### MASCOMA CERTIFICATE #986004409

12/31/85	20,154.34
1986 Interest	<u>2,431.44</u>
1/1/87 Balance	22,585.78

### MASCOMA SAVINGS #900047711

12/31/85	3691.12
1986 Interest	<u>230.21</u>
1/1/87 Balance	3,921.33

Respectfully submitted  
Marion G. Stiles

## REPORT OF TOWN FOREST FIRE WARDEN AND STATE FOREST RANGER

Between July 1985 and June 1986, we experienced fewer fires than normal. The two leading causes of forest fires were again children and fires kindled without written permission of a Forest Fire Warden. Both causes are preventable, but only with your help.

Please help our town and state forest fire officials with forest fire prevention. Contact your Forest Fire Warden for more information.

Enforcement of a state timber harvest regulation is the responsibility of State Forestry officials. Our state has excellent timber harvest regulations; however, your assistance is needed.

If you know of a logging operation and suspect a state timber harvest law may be violated, call your Forest Fire Warden.

If you own forest land, you become responsible for the timber tax payment starting April 1, 1986. This is a change in the Timber Tax Law that will impact all forest landowners. Contact your Board of Selectmen for timber tax forms.

## FOREST FIRE STATISTICS - 1986

### State

Number of Fires	840
Acres Burned	751
Cost of Supression	\$275,956

### District

Number of Fires	27
Acres Burned	32.25
Cost of Supression	\$7,897.00

### Town

Number of Fires	0
Acres Burned	0

## REPORT OF THE VOLUNTEER FIRE DEPARTMENT

The fire department responded to the following calls in 1986:

Chimney Fires	2
Brush Fires	1
Lost Persons	2
Car Accidents	3
False Alarms	1
Ambulance Call	1
Structure Fires	5
Car Fire	1

### Mutual Aid Calls:

Structure Fire Danbury	1
Control Fire Training Danbury	1
Structure Fire Orange	1

The department meets on the second Monday of each month at the fire station. Each month at this meeting the monthly drawing of the fire tickets sold each month is held and if you have purchased a ticket you may win \$50, \$10, or \$5. Tickets can be purchased through fire department members.

Several members of the department took part in a 100 hour Fire Fighter Level I Training course.

We would like to thank the Fire Auxiliary ladies for purchasing a smoke ejector for us. They also organized and worked on the forest fire warden's supper and the fall public supper.

An open house was held in October where the townspeople were invited to come and see the fire equipment, refreshments were catered by the Fire Auxiliary.

Paul C. Gove, Chief



VOLUNTEER FIRE DEPARTMENT  
TREASURER'S REPORT

Balance December 31, 1985	5,432.70
<b>Income</b>	
NOW Account Interest	238.87
Ticket Sales	707.00
Donations:	
General	450.00
In Memory of Elsie Williams	190.00
In Memory of Althea O'Brien	186.00
In Memory of Hannah Gage	20.00
Reimbursement from Ambulance	185.80
Special Events:	
Forest Fire Warden's Supper	114.00
Forest Fire Warden's Supper Donations	27.00
4th of July	327.31
Old Home Day	422.17
Hunter's Supper	661.20
Hunter's Supper Donations	<u>276.00</u>
TOTAL INCOME	3,805.35
<b>Expenses</b>	
Administration	
Barbara Belloir	16.04
K-Ross, Inc.	52.97
Custom Craft	<u>30.00</u>
	<u>99.01</u>
Equipment and Repairs:	
Canaan Hardware	120.00
K-Ross, Inc.	24.58
Paul Gove	15.05
R & R Communications	305.20
Fire Security Services, Inc.	39.65
Blanchard Associates	1,164.37
United Divers Inc.	112.93
Reflected Products	94.00
Hewitt's Garage	525.30
LeClerc Auto	140.00
Civic Supply Co.	<u>15.00</u>
	<u>2,556.08</u>
Training:	
Canaan Firefighters Assoc.	280.00
Coop Food Store	<u>8.12</u>
	<u>288.12</u>

Dispatch Fee:		
Town of Hanover		255.08
Concessions:		
Change	212.00	
Mary Gove	29.79	
Hanover Coop	208.40	
Fassetts Bakery	33.00	
Sue Seamans	30.00	
Grafton General Store	54.55	
Paul Gove	81.37	
		<hr/>
		649.11
	TOTAL EXPENSES	3,850.40
Balance December 31, 1986		5,387.65

## FIRE AUXILIARY REPORT

The Grafton Fire Auxiliary raises funds for the Fire Department. It meets once a month from April to December. Membership dues are fifty cents a year and all are welcome to join.

Officers for 1986 were: Mary Gove, President; Carolyn Nielsen, Vice President; Marguerite Conley, Secretary; and Ellen Williams, Treasurer.

The Auxiliary, during the year, ran the Grafton-Sullivan County Fire Wardens' Supper and the Firemen's Supper in November. We provided refreshments at fires, training sessions and at the Fire Station Open House in October. We held rummage and food sales during the year. The Auxiliary also printed a new phoe book. With funds raised last year and this year we were able to purchase a smoke ejector for the Department.

The members wish to thank all who have supported us in our fund raising efforts this year.

Respectfully submitted,  
Marguerite Conley

## AMBULANCE REPORT

I wish to take time to express thanks to all the ambulance personnel for all the help they have given to the town of Grafton. The members have spent fifty volunteer hours each this past year taking the required refresher courses that are mandatory every two years, in order to qualify for an ambulance license.

This past year four members have left the ambulance service. At this time many thanks go to Betty Stiles and Ed Doten for twelve years of service they gave the town of Grafton as ambulance members. Also John Dadmun and Paul Neilsen for four years they volunteered their time.

We welcome aboard new members: Patty Goodwin, Eileen LaLiberte, Jon Walker and Phil Webber.

During the past year members prepared themselves better by participating in various mock automobile accidents, treating mock burn victims and mock snowmobile accidents which involved working in cold weather and transporting over snow with our fiberglass Stokes Basket. Also a drill at Ruggles Mine was conducted.

Many thanks go to our excellent volunteer victims and their great sense of humor, who worked with us at the various mock scenes.

The ambulance responded to thirty calls involving many types of injuries and illnesses.

Respectfully submitted,  
Paul Alan Gove, Captain

## AMBULANCE FINANCIAL REPORT

Balance December 31, 1985 1,183.52

### INCOME

NOW Account Interest	43.27
Donations:	
General	660.00
In Memory of Hannah Gage	20.00
In Memory of Althea O'Brien	10.00
In Memory of Al Buote	35.00
Kilton Fund	<u>2,000.00</u>
TOTAL INCOME	<u>2,768.27</u>

### EXPENSES

Administration:	
U.S. Postal Service	6.75
North Country EMS	2.20

Courses/Training:	
Enfield FAST Squad	25.00
Parker McCartney	775.00
MHMH Education Dept.	10.00
Ken Cushing	6.99
Barbara Belloir	6.54
Coop Food Store	8.41
Medical Supplies:	
Oxygen Welding Supply	81.56
New London Hospital	132.28
Dyna-Med Industries	80.00
Equipment:	
Dartmouth Coop - rope, hooks, bags	71.00
Paul Nielson - reimbursement	68.46
Radio Repair	
Grafton Fire Dept.	185.80
R & R Communications	172.50
Dispatch Fee:	
Town of Hanover	486.02
Ambulance Maintenance:	
Hewitt's Garage	219.20
Wild Meadows Auto	<u>345.00</u>
TOTAL EXPENSES	
	2,682.71
<b>Balance December 31, 1986</b>	1,269.08
<b>First NH Bank</b>	
Certificate of Deposit	1,334.17
<b>Mascoma Savings Bank</b>	
Certificate of Deposit	7,256.89
Savings Account	33.01

## GRAFTON PLANNING BOARD REPORT

It is gratifying to the Planning Board to be able to report that the Master Plan is near completion. With the help of the Upper Valley-Lake Sunapee Council much progress has been made and we are now in the process of reviewing each chapter prior to holding a public hearing.

Again it has been an increasingly busy year for the Planning Board. It is not the quantity of subdivisions alone that has placed an increased burden on the Board members, but the larger and more complex subdivisions that are now coming before us for our review and approval or disapproval. This has led to two new problems, the increased need to seek technical assistance and a considerable increase in the amount of correspondence by the Board.

Because of the increased correspondence we are making a request this year for a paid secretary to undertake this added work and to take minutes of the Board meetings. Thereby freeing a Board member to more fully participate in the meetings.

Respectfully Submitted,  
Paul Jalbert, Chairman  
Merle Kenyon  
James Spaulding  
Stuart Downs  
Jennie Joyce, Selectmen's Representative

## GRAFTON POLICE DEPARTMENT

Our Police Department has had 396 calls this past year. We have logged 11,000 miles on the police cruiser. Our department has spent more time checking houses and property on back roads. The burglary rate has dropped somewhat.

We would like to thank the townspeople for providing us with better communications. It has made our business run much more smoothly, and also benefited the Fire Department, Ambulance Squad and Road Agent's job.

Our department is asking for a small increase in its budget due to a bigger workload and more maintenance on our vehicle.

We would like to remind you of the overnight parking ban that is in effect from 11:00 p.m. to 6:00 a.m. on our public roadways between November 15 to April 15. Any vehicle left on roads will be towed.

We would like to encourage townspeople to pay their dog tax. It would help ease the dog problem in town.

A reminder to people that if this department cannot be reached by phone to call Grafton County Dispatch, a toll free number 1-800-552-0393.

The Police Department would like to thank you for your assistance.

Respectfully submitted,

William D. Hewitt, Chief  
Merle Kenyon, Sargent

## REPORT OF THE CEMETERY TRUSTEES

Balance on Hand January 1, 1986		5,750.32
<b>Income:</b>		
Interest Received 1986	139.61	
Received from Town	169.33	
Received from Trustees of Trust Funds	<u>3,799.77</u>	
<b>TOTAL</b>		9,859.03
<b>Disbursements:</b>		
Wayne Hackeman, Labor	701.26	
Douglas Hackeman, Labor	577.98	
Arthur Dimond, Jr., Labor	220.63	
V. H. McDow, III	19.80	
Cheryl White, Labor	20.89	
Faye White, Labor	20.89	
Bruce Dimond, Labor	1,154.92	
Ed Grinley, Labor	215.73	
Frank Dean, Agent for Pine Grove Cemetery	92.85	
L.S. Kenyon, Treasurer		
Mowing	53.94	
Treasurer's Salary	<u>92.85</u>	
<b>TOTAL</b>		3,171.74
<b>Miscellaneous Expense:</b>		
Wayne Hackeman - Grass Seed, Lime, Trucking	107.55	
Douglas Hackeman - Paint, Poly Bags,		
Cord for Weed Whacker	23.66	
Use of Mowers owned by workers	105.00	
Emmons Small Engine - Used Mower,		
Weed Whacker, Parts	225.75	
Canaan Hardware - Seed, Lime	128.70	
R.P. Johnson - Seed, Lime	447.77	
V.H. McDow - Loam	170.00	
TLC Tree Service - Removal of two		
unsafe trees, Center Cemetery	500.00	
Mascoma Savings Bank - Check Book Charge	18.56	
Social Security Tax	512.30	
Federal Withholding Tax	<u>129.00</u>	
<b>TOTAL</b>		2,368.29
Balance on Hand December 31, 1986		4,319.00

Lawrence S. Kenyon, Treasurer  
Cemetery Trustee

## GRAFTON'S HISTORY BOOK

The book is approximately two thirds complete. Much of the research has been completed. Many photographs have been collected. This year Gretchen Renee drew several maps for the book. These included one of the 1860 gazetteer map of Grafton, a map of the school districts in 1870, the lot map of Grafton, and a plan of the 1948 reconstruction of Route 4 that stretched between East Grafton and Grafton Center. In addition to this art work, a collection of stories set in the 1920's in East Grafton was obtained. Photographs of all of the school houses but two have been collected. For the coming year, some additional art work in the form of more maps and sketches is scheduled. Work will continue on writing the chapters and assorted stories. Then by the end of the year the manuscript should be complete (hopefully!)

Kenneth R. Cushing  
Mary L. Gove

## RECREATION COMMITTEE

The recreation committee has undergone many changes this past year. We have worked hard to expand our outreach.

Huff Beach tree removal has given us more beach space and shoreline access. Sand was added to the beach area also. Two picnic tables were donated by Paul and Kathi Lipp. General clean-up and rubbish removal was done weekly. The new sign with regulations was installed. We caution parents not to leave young children at the beach unattended, as there is no life guard on duty. No one should be at the beach after 9 p.m. Swimming lessons were conducted by Wendy Mitchell and well attended. We plan to have them in 1987.

Art classes were taught by two volunteers, Phil and Andrea Webber. They had twenty children in attendance and some wonderful pictures were on exhibit for Old Home Day. We would be very grateful to have more volunteers this coming summer to teach a variety of skills and crafts. The committee will provide the materials.

The 4th of July was small but fun for those that attended. We have already started plans for this coming year.

New extenders were installed on the basketball court this last year. The tot yard has been leveled. This spring the equipment will be installed and a fence will be put around it.

Area around the horse ring has had work done on it and in the spring it will be finished by Hayden Martz.

The former owners of Crescent Campgrounds have donated two cabins to the town which would be ideal for restrooms or storage. They would have to be moved from Canaan.

Some of our goals for 1987 are as follows: fencing around the river area leaving gate access for fishermen, assembly of softball field, tot yard with fence, electric service and phone line to end of field, mowing equipment and maintenance, picnic tables for field and some form of shelter.

Four fund raisers have been planned before spring to help accomplish some of our goals.

This past year we sponsored a children's Christmas party, the funds being raised through a raffle and the prizes for which were donated by area business people.

We shall continue to work hard. Already many programs are planned and we ask for your input in developing more programs. Events for all age groups are needed. Just let us know what you want.

Thank you all for your help and understanding this past year. We look forward to seeing one and all at the functions next season.

Respectfully submitted,

Eileen LaLiberte  
Eleanor Weller  
Patricia Goodwin  
Sally Belloir  
Judy Swirski  
Roseanne Kramer

## REPORT OF THE GRAFTON COUNTY COMMISSIONERS

We appreciate the opportunity to submit the following report in our continuing effort to directly communicate with our constituents, realizing your concerns and our accountability for a fiscally conservative budget.

We have heard that budget message and continually strive to meet mandated and essential services in the most efficient and effective, yet economical manner possible. This has been reflected in tight county budgets the last two years, resulting in decreased county tax requirements. Some towns may have seen increased county taxes due to evaluation and apportionment formula used by the N.H. Dept. of Revenue Administration. However, public services at the county level still usually reflect more equitable distribution of tax dollars. County tax averages 6.2% of base property taxes.

The county is facing the same problems in the insurance market as the towns. However, we have joined in the N.H. Municipal Association's insurance programs for most coverage needs at reasonable cost. We shall also have to deal with the loss of Revenue Sharing funds in the next budget.

It is too early to make a comprehensive report on the new welfare system under Senate Bill-1. We do know that with the change in program liabilities, county costs will substantially increase, and towns should realize a decrease in welfare assistance payments. County focus under SB-1 is to serve the needs of the



children, the elderly and disabled. Because the north country is growing with changing needs, growth in the elderly population, and expanded service requirements, we must look to the future to meet those needs.

The House of Correction occupancy figures have grown dramatically due to weekend sentencing, new DWI laws, and continuous one year sentencing to avoid incarceration at state prison, causing overcrowding at the Correctional facility. One option now under consideration is the construction of a two story dormitory type addition for 30 beds. The result would be a net increase of 18 beds meeting space standards under a plan in line with previous jail study recommendations, and at far less cost than a new facility.

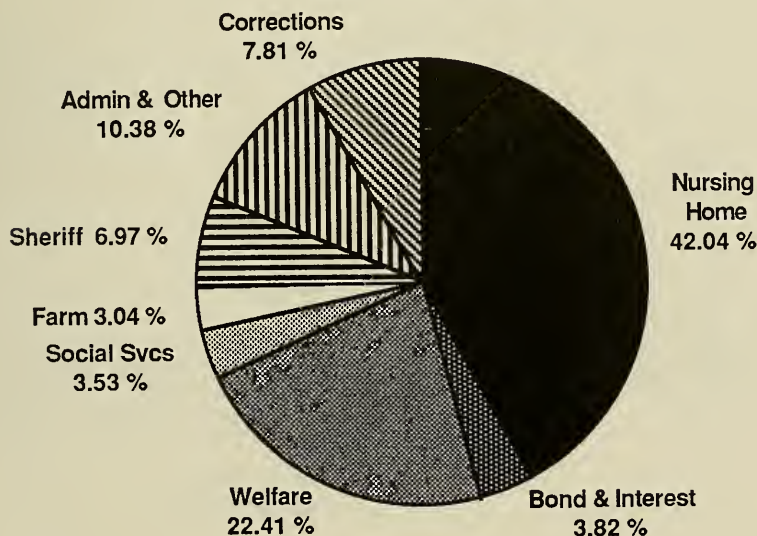
The farm continues to be self-supporting, provides work for inmates, and offers access for experimental projects. The Register of Deeds net profit margin is 3.6% of county revenues. The Sheriff's Dept. provides essential services in transport, superior court, dispatch, and other law enforcement activities, with increased revenue in fees. The Nursing Home is one of the finest in the state.

We are proud of our county; of the dedicated staff, exemplary services and high standard facilities.

Commissioners meet weekly, and encourage public attendance. We welcome facility tours.

Our thanks and appreciation to all.

Respectfully submitted,  
GRAFTON COUNTY COMMISSIONERS:  
Dorothy Campion-Corcoran, Chairperson  
Arthur E. Snell, Clerk  
Leonard F. Anderson, Commissioner



## MASCOMA HOME HEALTH SERVICES

The staff and board of Mascoma Home Health Services has been very active this year responding to the many changes that are occurring locally and nationally in the health care field. Cost of health care has become an issue at all levels. The need to operate efficiently and effectively has never been more important than now, with the marked reductions in State and Federal funding for health care and the increase in the numbers of people of all ages in need of community health and support services.

The primary goal of the home care program is and has been to keep individuals out of costly institutions by maintaining them safely and independently in their own homes. This program is staffed by nurses, therapists, home health aides, homemakers and a social worker.

Child health services are primarily for prevention and intervention of problems that may arise in early childhood. This program now includes parent aides to assist families with parenting skills, and also a "Mother for Mothers" volunteer network to provide reassurance to new mothers in need of support. The traditional well child clinics held monthly have an enrollment of 180 children. All of these services have reduced the need for acting on crisis situations, which are costly and disruptive to family life.

In an effort to reduce the overhead costs of operation, Mascoma Home Health Services has made an arrangement with the Mascoma Pediatric Group in Canaan to share office space and associated expenses, including clerical staff. This effort complements the efforts of both groups and strengthens health care services in the community.

We feel that we have been most fortunate to have your support for all of the programs that we provide. The financial assistance that we have received from you has helped to stretch other funding, which is passed on in care to patients and individuals in need of help, who otherwise might go without.

We look forward to working with you again this year.

### Home Health Visits by Discipline for 1986 for Grafton:

Nursing	124
Physical Therapy	80
Social Service	26
Home Health Aide	147
Homemaker	445
Occupational Therapy	28
Child Health Program	58
Adult Group Day Care	129
Blood Pressure Screenings - all towns	- 900.

Respectfully submitted,

Janet G. Knight  
Executive Director

## COMMUNITY ACTION OUTREACH PROGRAM

Outreach is the field services arm of the agency. The purpose of this program is to assist low-income, elderly and handicapped persons to solve individual problems and meet needs through individual and/or group self-help efforts. Outreach workers accomplish this purpose by providing information, referrals, guidance, organizational assistance, individual counseling and by effectively linking and utilizing community resources.

This program operates primarily during the summer months. Last summer the following people were served by the CAP outreach program in Grafton.

<u>CATEGORY</u>	<u>TYPES OF ASSISTANCE</u>	<u>CLIENTS SERVED</u>	
		<u>House holds</u>	<u>Indivi- duals</u>
Food	Emergency food supplies, Food Stamps, Government surplus foods, Consumer education, food baskets, nutrition, Green Thumb Gardening, Community Gardens.	19	201
*Energy	Electrical disconnects, out-of-fuel, Weatherization, woodstoves, fuel wood, home repairs, furnaces.	3	12
Housing	Emergency placements, furnishings loans, home improvements, tenant/landlord relations, relocations.	12	31
Budget Counseling	Money management, debt management, financial planning	1	4
Health	Medicare, Medicaid, mental health, home health	3	11
Income	Job Corps, employment referrals, welfare studies.		
Transportation	Emergency rides, car pools.		
Legal Ass't.	Information and referrals to Legal Aid.	1	2
Other	Miscellaneous		
TOTALS		39	291

\*Does not include Fuel Assistance

Because of your support and that of other surrounding towns, we were able to keep our Lebanon Outreach Office open last summer. As a result, we were also able to leverage the following funds and/or provide the following services or products to the low-income people of your area:

FUNDS OR PRODUCTS PROVIDED

FEMA (emergency food and shelter)	
USDA - food products - retail value	2253.42
NH Emergency Response Systems - personal emergency response units	
GREEN THUMB - garden seeds and community garden funds	36.60
<b>TOTAL</b>	<b>2290.02</b>

Please note that these funds are in addition to the approximately \$4,000.00 Community Services Block Grant matching funds that are applied to each Outreach Worker's salary and other local expenses. Your financial support is needed to insure the availability of these dollars for local use and help in your community.

Also, our Outreach Workers did the application intake work for Fuel Assistance and Weatherization. As a result, the residents of your town received the following assistance from the Community Action Program this past winter:

	# Households	\$ Amount
FUEL ASSISTANCE	31	14,586.14
WEATHERIZATION	4	1,479.49
<b>TOTALS</b>	<b>35</b>	<b>16,065.63</b>

UPPER VALLEY SENIOR CITIZENS COUNCIL, INC.

Statistics for the Town of Grafton

October 1, 1985 - September 30, 1986

Number of Senior Grafton Residents served - 74 (of 133 over 60; 1980 census)

Number of Grafton Volunteers - 13; Number of Volunteer Hours - 350

Services	Unit of Service	Units of Service	X	Unit * Cost	Total Cost of Service
Center Meals	Meal	1036	x	\$3.11	\$3,221.96
Home Delivered Meals	Meal	1877	x	\$3.47	\$6,513.19
Transportation (Senior only)	Trips	7	x	\$3.67	\$25.69
Adult Day Service	Hours	n/a	x	\$3.75	n/a
Social Services	Half Hour	n/a	x	\$13.26	n/a

GCSCC cost to provide services for Grafton Residents only	<u>\$9,760.84</u> **
Request for Senior Services for 1986	<u>\$700.00</u>
Received from Town of Grafton for 1986	<u>\$700.00</u>
Request for Senior Services for 1987	<u>\$728.00</u>

*In addition to the above services, the Grafton County Senior Citizens Council, Inc. mails out a monthly newsletter to approximately 29 Grafton addresses.*

**NOTES:**

\* Unit Cost from Audit Report for October 1, 1985 - September 30, 1986.

\*\* For the entire agency, services were funded by: Federal and State programs, 55%; Municipalities, County and United Way, 11%; Contributions, 11%; In-kind donations, 19%; Other, 4%.

**COMPARATIVE INFORMATION**  
**From Audited Financial Statement for**  
**GCSCC Fiscal Years '85 & '86**  
**October 1 - September 30**

Units of Service Provided:	FY 1985	FY 1986
Dining Room Meals	59,469	60,193
Home Delivered Meals	102,051	103,908
Transportation (Trips)	422,154	40,565
Adult Day Service (Hours)	4,635	4,125
Social Services (1/2 hour)		1,933

Units of Service Costs:	FY 1985	FY 1986
Dining Room Meals	3.07	3.11
Home Delivered Meals	3.41	3.47
Transportation (Trips)	3.08	3.67
Adult Day Service (Hours)	3.30	3.75
Social Services		13.26

For all units based on Audit Report, October 1, 1985 - September 30, 1986

## UPPER VALLEY LAKE SUNAPEE COUNCIL

The Upper Valley Lake Sunapee Council is a public, non-profit voluntary association of towns and cities in the Upper Valley and Lake Sunapee areas. Our thirty-one (31) communities are in two states and five counties.

The Council consists of a Board of Directors and a professional staff. Each town or city annually appropriates funds for the Council's operation and sends two representatives to participate on the Board of Directors. The Board elects officers, adopts the annual work program and budget, and develops policies and positions on issues that are important to our communities.

The Upper Valley Lake Sunapee Council is the official organization that brings towns and cities within our region together. By bonding together and pooling their resources, local governments have a highly trained, professional staff available to them for a wide variety of services. Areas of expertise include land use planning, master planning, economic and community development, water quality management, transportation, landscape architecture, housing, capital budgeting, historic preservation, downtown revitalization, solid waste planning, recreation and fiscal and environmental impact analysis. The Council also serves as a collective voice for these towns and cities in dealings with state and federal governments, thereby protecting and furthering the needs and interests of our communities.

Half of your local dues to the Upper Valley Lake Sunapee Council supports regional planning and regional programs. Over the past year, the Council:

- prepared the Upper Valley Solid Waste District Management Plan and provided administrative services to the Solid Waste District;
- sponsored and helped organize the Upper Valley Household Hazardous Waste Collection Program and provided assistance to the New London League of Women Voters to help create a similar collection program in the New London area;
- worked with several communities in the Lake Sunapee area to develop a solution to their septage disposal problem;
- maintained our regional data base, including our role as a Regional Data Center for the U.S. Bureau of the Census and updated and published the Economic Profile of the Upper Valley Lake Sunapee Region which is the primary source of economic and demographic data for our region;
- provided an Economic Development Agent for Sullivan County to help retain and expand employment opportunities in the area;
- testified on several bills before the legislature, including the Connecticut River Resource Authority Bill, and distributed summaries of new and amended legislation to our communities;
- testified on Vermont's 5-year highway plan and New Hampshire's 10-year highway plan;
- sponsored the Municipal Law Lecture Series;
- sponsored two meetings on groundwater protection and distributed model ordinances to each community in the region;

- provided administrative services to the Upper Valley Community Land Trust and worked with the Connecticut River Watershed Council, Hanover Conservation Council and Society for the Protection of New Hampshire Forests to negotiate voluntary conservation easements and deed restrictions to protect open space and conservation lands;
- continued the regional historic preservation program, including historic surveys, national register nominations and historic preservation plans;
- coordinated efforts to secure state funding for the Upper Valley Transportation Study and the Cheshire Bridge and completed numerous traffic studies for our communities;
- provided technical assistance to Advance Transit and County Coach;
- helped over a dozen communities seek state and federal grant funds by providing technical assistance, data and in most cases, preparing the grant applications;
- conducted a survey of application fees for local land use regulations and distributed the survey results to several communities;
- met on numerous occasions with state department heads and legislators to discuss the needs and interests of our communities; and
- updated and amended the Regional Land Use Plan.

As requested by communities, the Council conducted a large number of impact studies concerning proposed developments, prepared amendments to local subdivision, zoning, site plan review, and earth excavation regulations and provided mapping, drafting and other technical assistance.

The Upper Valley Lake Sunapee Council has also provided a number of specific services to the Town of Grafton over the past year including working with the Planning Board on completion of the Town Master Plan and preparation of a townwide Existing Land Use Map. We also prepared a Community Development Block Grant application, which the Town may wish to consider submitting in the future, to conduct a study of housing needs and conditions in Grafton. The Council also helped the Planning Board review major subdivision proposals and provided technical assistance as needed.

The Council's staff of professionals stands ready to assist your community in addressing the planning and growth management issues which you will face during the coming year. We also encourage you to become more familiar and involved with the Council, since we are essentially an arm of local government addressing your needs.

## 1985 DEATHS

Date of Death	Place of Death	Name & Surname of Deceased	Age	Sex	Marital Status
January 1	Holderness	Hannah C. Gage	90	F	Widowed
March 24	Hartford, VT	Julius J. Czedik	90	M	Widowed
April 24	Hartford, VT	Elsie F. Williams	85	F	Widowed
July 25	Grafton	Lois M. Rosenthal	32	F	Single
August 5	Grafton	Francis Buote	71	M	Single
August 20	Boscawen	Stella Robinson	91	F	Widowed
September 2	Grafton	Alce B. McKay	61	M	Married
October 9	Grafton	Richard W. Bailey	66	M	Married
October 26	Quincy, MA	Helene Alexander	87	F	Widowed



## 1986 MARRIAGES

Date of Marriage	Place of Marriage	Name & Surname of Bride & Groom	Residence at time of Marriage	Person by whom Married
January 18	Grafton	Robert M. Theriault Janine A. Wilson	Grafton Grafton	Jennie E. Joyce Justice of Peace
March 28	Grafton	Steven E. Morseq Margaret R. Hoisington	Grafton Grafton	Jennie E. Joyce Justice of Peace
May 16	Lebanon	Robert P. West Denise Altschuk	Grafton Brooklyn, NY	Mary Papademas Justice of Peace
June 14	Canaan	Shaun M. Stanfill Madeleine Pluhar	Hanover Grafton	Richard Lavoie Paster
September 20	Salem, NH	Allan D. Taylor Doris B. Duchans	Grafton Grafton	Joyce E. McCaffery Justice of Peace

## 1986 BIRTHS

Date of Birth	Place of Birth	Name of Child	Sex	Name of Father	Residence
February 13	Lebanon	Leslie Walker	F	John W. Walker	Grafton
March 3	Hanover	Jacob J. Stewart	M	Elaine Drake	Grafton
March 13	Lebanon	Jonathan E. Senecal	M	Joseph M. Stewart Laurel J. Smith	Grafton
March 20	Lebanon	Mathew D. Spaulding	M	Robert E. Senecal Claire Crawford	Grafton
April 14	Lebanon	Adam R. Cushing	M	James T. Spaulding Norma Desouza	Grafton
April 24	Hanover	Nicole Y. Bates	F	Kenneth R. Cushing Beth J. Wilson	Grafton
May 1	Hanover	James M. Dell'erba	M	Jeffery L. Bates Susan A. Doten	Grafton
May 30	Hanover	Owen Denzer	M	Johnnie J. Dell'erba Christine M. Edwards	Grafton
May 30	Hanover	Margaret Denzer	F	Walter M. Denzer Elizabeth A. Curtin	Grafton
July 22	New London	Craig J. Thomas	M	Walter M. Denzer Elizabeth A. Curtin	Grafton
August 24	Hanover	Amanda M. Lavoie	F	Joseph F. Thomas Jr. Cindy L. MacDonald	Grafton
September 14	Lebanon	Ashley M. Morse	F	Roger A. Lavoie Heidi L. Zuber	Grafton
September 23	Hanover	Rachel A. Moody	F	Steven E. Morse Margaret R. Mower	Grafton
October 1	Lebanon	Natalie M. Sudrabin	F	Francis K. Moody Kimberlee A. Stiles	Grafton
December 30	Hanover	Anthony D. Wahlberg	M	Stephen C. Sudrabin Stephanie M. Veoght David S. Wahlberg Mona L. Wagner	Grafton



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