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2011

Town of Gilsum

New Hampshire



*The Library Trustees proudly display the new sign for our building ~
Special thanks for all who donated & the Trustees for their hard work*

Right to left (standing) Gail Bardwell, Librarian, Tom Julius, Merrylin Johnson, Bruce Murphy,
Karlene Arsenault, Judy Peter, (front kneeling) Karen Hastings & Barbara Ware, Trustees

*Annual Reports
for the year ending
December 31, 2011*

Vital Statistics 2011

Births

Date	Name	Parents	Place
3-Feb	Aiden James Fulwood	Cote Lagerberg Elizabeth Fulwood	Keene, NH
18-Feb	Camden Robert Hall	Jason Hall Laura Hall	Peterborough NH
20-Feb	Jackson Wayne Ellis	Kevin Ellis Lindsey Ellis	Peterborough NH
6-Mar	Gabriel Bear Pos	Joseph Pos Misha Haines	Keene, NH
25-Mar	Olivia Mae Mitchell	William Mitchell Carla Mitchell	Keene, NH
3-Apr	Emma Grace Babe Albert	Jacob Albert Khristina Johnson	Keene, NH
16-Apr	Dominic Eugene Martin	Jeffrey Martin Hillarie Naeck	Keene, NH
30-Jul	Lucia Cate DeMasi	Joseph DeMasi Kathaline DeMasi	Keene, NH
1-Sep	Alina Laurel Nightingale	Andrew Nightingale Nannapat Nightingale	Gilsum, NH
26-Sep	Liam Matthew Cook	Ian Cook Lauren Dragon-Cook	Keene, NH
16-Oct	Louis Jackson Dunk	Marc Dunk Ashley Dunk	Keene, NH
30-Dec	Mykah Earl Beaman	Christopher Beaman Sara Clifford	Keene, NH

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Reserve Bank & new cover

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For the Year Ending
December 31, 2011

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Town Officers Hours and Meeting time	[back cover]

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~ This Town Report is Dedicated to ~
Ernest N. Peter

June 12, 1918 ~ September 13, 2011

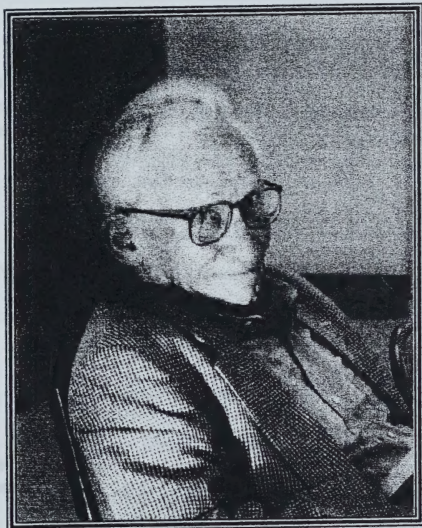


Photo taken at the March 2003 Town Election

"The Moderator"

Mr. Peter moved to Gilsum in 1965, he served as Gilsum's Moderator from 1969 to 2010 and was named Citizen of the Year in 2007 Mr. Peter operated his business Pathway Books from his home; employing many Gilsum residents through the years.

His leadership, intelligence and humorous nature will be greatly missed.

General information to all Gilsum residents and landowners

Transfer Station Tickets

Tickets for Gilsum's "Pay as you throw program" are available in two locations the Gilsum Village Store & at the Town Office. You must have a window sticker (available from the Town Clerk) and tickets in order to use the Transfer Station: Red tickets for household trash \$1 each, good for one bag and Green Tickets for large or bulky items \$10 each. Recycling is free.
Please speak to the attendant for details.

DOGS

All dogs in the town must be licensed with the Town Clerk by April 30th.

Dogs must either be leashed or under the voice control of the owner at all times,
per Gilsum's Leash Ordinance.

Building Permits

Residential:

All additions or changes to your structure in excess of 100 square feet need a permit.
Permit applications are available at the Town Offices.

Commercial:

Please contact the Selectmen for any type of commercial usage of your property.

The selectmen will then determine what you will need to do next.
Go to the building inspector, go to the planning board or go to the board of adjustment.

Roads and Highways

Parking:

No parking is permitted in any town right of way during the winter months when winter maintenance is in progress.

Any vehicles in any town right of way during this period are subject to
being towed at the owner's expense.

Mud Season:

All roads will be closed to any vehicle over 6,000 pounds for the duration of mud season.
Contact the Road Agent for exceptions.

Elected Town Officers

Board of Selectmen	William Hasbrouck	2013	Chairman.
	William Mitchell, Jr.	2014	
	Raymond Britton, Jr.	2012	
Town Clerk	Robin Cantara	2012	
Tax Collector	Robin Cantara	2012	
Treasurer	Kathaline DeMasi	2012	
Road Agent	Harlen Maguire	2012	
Moderator	Leroy Mosher	2012	
Budget Committee	Clem Lounder	2014	Chairman
	Steve Ackerman	2014	
	Judy Peter	2012	Appointed
	Ernest Little	2012	
	Dawn Symonds	2013	Resigned
	Elizabeth Mitchell	2013	
Supervisors of the Checklist	Nancy Mitchell	2016	Chairman
	April Frazier	2014	
	Joyce Castor	2012	
Library Trustees	Thomas Julius	2012	Chairman
	Judith Peter	2012	
	Roger Weinreich	2012	
	Karlene Arsenaault	2013	
	Merrilyn Johnson	2013	
	Karen Hastings	2013	
	Joanna Batchelder	2014	
	Barbara Ware	2014	
Cemetery Trustees	Bruce Murphy	2014	Chairman
	Donise LaRoche	2014	
	Thomas Ballou	2013	
	Dennis Basingthwaite	2012	
Trustee of Trust Funds	Gail Bardwell	2012	
	Kim Rossey	2013	
	Mary Wright	2014	

Appointed Town Officers

Building Inspector	Glenn Dow III	2012	
Auditor	Stephen Ackerman	2012	
Civil Defense	William Johnson	2012	
Fire Chief	William Johnson	2013	
Fire Warden	William Johnson	2012	
Police	Cheshire County Sheriff's Department		
Planning Board	Michael Klein	2014	Chairman
	Carol Ogilvie	2013	
	John Kinsherf	2014	Resigned
	Jenny Robinson	2014	Appointed
	John Gauvin	2012	
	John Solomonides	2013	Alternate
	William Hasbrouck		Selectman
Zoning Board of Adjustment	Judith Peter	2014	Chairman
	Clement Lounder	2013	
	Abigail Howard	2014	
	Dennis Shanoff	2013	
	Scott Schneider	2012	
	Connie Bedaw	2012	Alternate
Conservation Commission	Richard Clark	2012	Chairman
	Kim Rossey	2013	
	Robert Tarbox	2014	
Recreation Commission	Dennis Bassingthwaite	2010	
	Brian Bassingthwaite	2011	
	Ralph C. Jernberg	2011	Chairman
	Richard Clark II	2010	
Monadnock School Board	Edward Jacod		
Monadnock Budget Committee	Alison Solomonides		
State Senator	Bob Odell	863-9797	
State Legislator	Bob Moore	313-3453	

Gilsum Board of Selectmen 2011 Report

To the Citizens of Gilsum,

We would like express a special thank you to the Gilsum Library Trustees. Through their initiative and hard work we will have a beautiful new sign (see picture on front cover) marking the library and town offices.

The highway department is scheduled to conclude its work on the Belvedere Road in 2012 and thus finish its last major repaving project for the time being. The town highway department will continue its road maintenance plan to make improvements, perform routine maintenance, and plan for the future.

As is our custom we want to take this opportunity to thank our employees and volunteers for their hard work and dedication. We would also like to encourage the involvement of even more of our town's people. Our town relies heavily on volunteers' time and efforts. Some volunteers conduct official town business, some plan social events, while others provide us a service by fighting fires and responding to emergencies.

Gilsum is in good shape financially and our budget for 2012 was crafted to keep the amount to be raised by taxes, in support of town business, in line with the previous years. Your foresight, voting each year to put money away for the purchase of a fire truck, has positioned us to be able to purchase a new fire truck this year.

Finally, Gilsum will celebrate its 250th anniversary next year and planning is underway already. Please plan to join the celebration.

**THE STATE OF NEW HAMPSHIRE
THE TOWN OF GILSUM 2012 WARRANT**

THE POLLS WILL BE OPEN FROM 1:00 PM TO 7:00 PM

To the inhabitants of the Town of Gilsum, in the County of Cheshire, in said State, qualified to vote in Town Affairs: You are hereby notified to meet at the **GILSUM COMMUNITY CENTER** in said Gilsum on **Tuesday, the 13th day of March 2012, next at 1:00 PM** in the afternoon to act upon the following subjects.

1. To choose all necessary Town Officers for the year ensuing.
2. Are you in favor of the adoption of the following amendment as proposed be the Planning Board for the Gilsum Zoning Ordinance:

To amend Article III – Districts, by adding a new section to permit the voluntary use of a form of residential development (Cluster Development) in the Rural Residential District that allows houses to be located in closer proximity to one another than with conventional zoning but with the same density requirements? The amendment contains standards for frontage and access, building lot and yard requirements, requirements for the provision of protected open space, a process for gaining a 25% increase in density subject to meeting certain criteria, and adds definitions that relate to this form of development.

After the votes are counted and the results are announced, the meeting will recess until Wednesday, March 14, 2012, when it will convene at 7:00 PM in the GILSUM COMMUNITY CENTER in said Gilsum to act upon the following subjects:

1. To see if the Town will vote to authorize the selectmen to enter into a five-year lease agreement for **Two hundred forty thousand eight hundred thirty (\$240,830)** for the purchase a new Fire Truck; furthermore, to raise and appropriate **One hundred forty one thousand eight hundred thirty dollars (\$141,830)** for the down payment and to fund the first year's payment; this amount to be offset by the withdrawal of **One hundred ten thousand two hundred seventy one dollars (\$110,271)** from the Fire Department Vehicle Capital Reserve Fund established in 2002 and renamed in 2011, with the balance of **Thirty one thousand five hundred fifty nine dollars (\$31,559)** to come from general taxation. This lease agreement does not contain an escape clause. *(The Selectmen and the budget committee recommend this appropriation.)* (2/3 ballot vote required).
2. To see if the Town will vote to raise and appropriate the sum of **Forty Thousand dollars (\$40,000)** to be added to the Fire Department Vehicle Capital. This article will be passed over if article one passes. *(The selectmen and the budget committee recommend this appropriation.)* (Majority vote required).
3. To see if the Town will vote to raise and appropriate the sum of **One thousand dollars (\$1,000)** to be added to the Lawn Mower, Recreation Fund for the future purchase lawn mower and to raise and appropriate the sum of towards this purpose. *(The selectmen and the budget committee recommend this appropriation.)* (Majority vote required)
4. To see if the Town will vote to raise and appropriate the sum of **Five hundred dollars (\$500)** to be added to the Tennis Court Trust Fund established in 2006. The Board of Selectmen to act as the Agent to expend/administer this fund. *(The selectmen and the budget committee recommend this appropriation.)* (Majority vote required)

5. To see if the Town will vote to raise and appropriate the sum of **Three Thousand Five hundred dollars (\$3,500)** to be added to the Ambulance & Paramedic Expense Fund, established in 2006. The Board of Selectmen act as the Agent to expend/administer this fund. *(The selectmen and the budget committee recommend this appropriation.) (Majority vote required).*
6. To see if the Town will vote to raise and appropriate the sum of **One thousand nine hundred forty seven (\$1,947)** to be added to the Revaluation of Town Fund, established in 2011. The Board of Selectmen act as the Agent to expend/administer this fund. This sum to come from fund balance. *(The selectmen and the budget committee recommend this appropriation.) (Majority vote required).*
7. To see if the Town will vote to establish a Capital Reserve Fund (pursuant to RSA Chapter 35), to be known as the Office Equipment Replacement fund for the purpose of replacing any office equipment that may break down during the year, and to raise and appropriate the sum of **One thousand dollars (\$1,000)** towards this purpose. *(The selectmen and the budget committee recommend this appropriation.) (Majority vote required)*
8. To see if the Town will vote to raise and appropriate the sum of **Twenty seven hundred dollars (\$2,700)** to build fuel containment protection for the fuel tanks at the highway garage. *(The selectmen and the budget committee recommend this appropriation.) (Majority vote required).*
9. To see if the Town will vote to raise and appropriate the sum of **Twenty Five hundred dollars (\$2,500)** to create a small kitchenette in a unused old bathroom and storage shelving in the basement area. *(The selectmen and the budget committee recommend this appropriation.) (Majority vote required).*
10. To see if the Town will vote to raise and appropriate the sum of **Five hundred Eighty thousand Four hundred Forty dollars (\$580,816)** which represents the operating budget. Said sum does not include special or individual articles listed above. *(The selectmen and budget committee recommend this appropriation.) (Majority vote required)*
11. To see if the Town will vote to authorize the Selectmen to issue permits, without charge, for supervised activities held on town property. Said permits to include the erection of temporary structures. *(Majority vote required).*
12. To see if the Town will vote to authorize the Selectmen to appoint a committee to take charge of the observation of "Memorial Day" and "Old Home Day". *(Majority vote required).*
13. To see if the Town will vote to authorize the Selectmen to sell any pieces of non-real estate property, either by auction or private sale, said property to be advertised for three weeks prior to sale. *(Majority vote required).*
14. To transact any other business which may legally come before this meeting.

BOARD OF SELECTMEN, TOWN OF GILSUM:

A true copy of Warrant – Attest:

BOARD OF SELECTMEN, TOWN OF GILSUM

Town of Gilsum MS-7 Budget for 2012

Purpose of Appropriation	2011 Appropriation	2011 Expenditures	2012 Selectmen	2012 Budget Committee
Executive	\$ 32,572	\$ 29,962	\$ 34,620	\$ 34,620
Election, Reg. & Vital Statistics	\$ 18,242	\$ 19,475	\$ 22,927	\$ 22,927
Financial Administration	\$ 12,932	\$ 11,857	\$ 13,289	\$ 13,289
Revaluation of Property	\$ 10,440	\$ 8,493	\$ 10,440	\$ 10,440
Legal Expense	\$ 4,000	\$ 3,611	\$ 4,000	\$ 4,000
Personnel Administration	\$ 57,592	\$ 56,737	\$ 63,315	\$ 58,315
Planning and Zoning	\$ 1,794	\$ 1,424	\$ 1,824	\$ 1,824
General Govt. Bldgs.	\$ 12,920	\$ 14,099	\$ 15,135	\$ 15,135
Cemeteries	\$ 8,250	\$ 8,262	\$ 8,900	\$ 8,900
Insurance	\$ 11,821	\$ 11,820	\$ 11,948	\$ 11,948
PUBLIC SAFETY				
Police	\$ 25,000	\$ 23,977	\$ 25,000	\$ 25,000
Fire	\$ 22,120	\$ 22,142	\$ 18,500	\$ 22,500
Fire Mutual Aid	\$ -	\$ -	\$ 8,902	\$ 8,902
Building Inspection	\$ 1,500	\$ 7,483	\$ 1,500	\$ 1,500
HIGHWAYS & STREETS				
General Highway Exp.	\$ 151,110	\$ 150,879	\$ 151,000	\$ 151,000
Street Lighting	\$ 1,715	\$ 2,455	\$ 2,500	\$ 2,500
Highway Improvements	\$ 19,000	\$ 12,591	\$ 90,200	\$ 90,200
Solid Waste	\$ 58,100	\$ 60,673	\$ 57,250	\$ 57,250
Sewage - Other Septic	\$ -	\$ -	\$ -	\$ -
HEALTH & WELFARE				
Health Agencies & Hospitals	\$ 7,559	\$ 6,336	\$ 6,401	\$ 6,401
Direct Assistance	\$ 3,000	\$ 1,214	\$ 3,000	\$ 3,000
CULTURE & RECREATION				
Parks & Recreation	\$ 10,500	\$ 10,488	\$ 10,500	\$ 10,500
Library	\$ 16,583	\$ 17,849	\$ 16,975	\$ 16,975
Patriotic Purposes	\$ 400	\$ 220	\$ 400	\$ 400
CONSERVATION	\$ 290	\$ -	\$ 290	\$ 290
DEBT SERVICE				
Principle, Long Term Notes	\$ -	\$ -	\$ -	\$ -
Interest, Long Term Notes	\$ -	\$ -	\$ -	\$ -
Interest, TAN notes	\$ 3,000	\$ -	\$ 3,000	\$ 3,000
Land	\$ -	\$ -	\$ -	\$ -
TOTAL OPERATING BUDGET	\$ 490,440	\$ 482,047	\$ 581,816	\$ 580,816

Town of Gilsum Revenues for 2012

	ESTIMATE 2011	ACTUAL 2011	ESTIMATE 2012
REVENUE FROM TAXES			
Land Use Change Tax	\$ -	\$ -	\$ -
Yield Taxes	\$ 3,000	\$ 10,744	\$ 4,000
Interest & Penalties on Taxes	\$ 10,000	\$ 13,614	\$ 12,000
Excavation Tax (\$.02 per yard)	\$ 65	\$ 87	\$ 80
Total Revenue from Taxes	\$ 13,065	\$ 24,445	\$ 16,080
REVENUE FROM LICENSES, FEES & PERMITS			
Business licenses / UCC	\$ 100	\$ 230	\$ 100
Motor vehicle permit fees	\$ 100,000	\$ 94,960	\$ 92,000
Building Permits	\$ 8,600	\$ 309	\$ 1,500
Other Licenses & Fees	\$ 1,200	\$ 1,334	\$ 1,200
Total Revenue Licenses/Fees/Permits	\$ 109,900	\$ 96,833	\$ 94,800
REVENUE FROM FED GOV'T	\$ -	\$ 1,518	\$ -
REVENUE FROM STATE			
Shared Revenue Block Grant	\$ -	\$ -	\$ -
Meals & Rooms Distribution	\$ 30,000	\$ 36,295	\$ 36,000
Highway Block Grant	\$ 33,884	\$ 32,977	\$ 33,000
Other Revenue	\$ -	\$ -	\$ -
Fire Grants	\$ -	\$ -	\$ -
Total Revenue from State	\$ 63,884	\$ 69,272	\$ 69,000
CHARGES FOR SERVICES			
Income From Departments	\$ 14,787	\$ 17,975	\$ 15,405
Total Charges for Services	\$ 14,787	\$ 17,975	\$ 15,405
MISC. REVENUE			
Sale of Municipal Property	\$ -	\$ 2,300	\$ -
Interest on Investments and other misc.	\$ 1,000	\$ 839	\$ 700
Other	\$ 1,300	\$ -	\$ 1,300
Other: Reimbursements	\$ 1,000	\$ 1,800	\$ -
Total Misc. Revenue	\$ 3,300	\$ 4,939	\$ 2,000
Interfund Operating Transfers In			
Transfer from Capital Reserve	\$ 40,000	\$ 47,782	\$ 150,271
Transfer from Trust & Agency	\$ -	\$ -	\$ -
Proc. From Long Term Notes	\$ -	\$ -	\$ 99,000
Voted from Fund Balance	\$ -	\$ -	\$ -
TOTAL REVENUES	\$ 244,936	\$ 262,764	\$ 446,556

SUMMARY INVENTORY OF VALUATION FOR 2011 ~ MS-1

Category	Number of Acres or People	Assessed Value
LAND IN CURRENT USE		
Farm Land	227.320	\$ 90,807
Forest Land	6673.180	\$ 739,697
Forest Land with stewardship	906.550	\$ 53,190
Unproductive Land	49.100	\$ 811
Wet Land	174.680	\$ 3,341
Discretionary Easements		
TOTAL CURRENT USE	8030.830	\$ 887,846
Conservation Restriction	65.000	\$ 2,762
Residential Land	1911.200	\$ 19,494,400
Commercial/Industrial Land	149.640	\$ 1,020,100
Total Taxable Land	10,156.670	\$ 21,405,108
Tax Exempt & Non-Taxable	\$1,050,000	
BUILDINGS		
Residential		\$ 38,674,858
Manufactured Housing		\$ 1,151,400
Commercial/Industrial		\$ 2,515,900
Total Taxable Buildings		\$ 42,342,158
Tax Exempt & Non-Taxable	\$2,430,542	
PUBLIC UTILITIES-Electric		\$ 1,744,900
VALUATION BEFORE EXEMPTIONS		\$ 65,492,166
Blind Exemptions	1 Person	\$ 15,000
Elderly Exemptions	8 people	\$ 370,000
NET VALUATION FOR TAX RATE of Town & County		\$ 65,107,166
Less Public Utilities		\$ 1,744,900
NET VALUATION FOR TAX RATE of State Education Tax		\$ 63,362,266

War Svc Credits:	39 @ \$100.	\$3,900.00
Total war service credits:		\$3,900.00
Blind Exemptions:	1	\$15,000.00
Elderly Exemptions:	8	\$370,000.00

DEPARTMENT OF REVENUE ADMINISTRATION
2011 Tax Rate Calculation

Town of Gilsum

Gross Appropriations	638,537	
Less: Revenues	-299,099	
Less: Shared Revenues	0	
Add Overlay	29,173	
War Service Credits	3,900	
Net Town Appropriation		\$372,511.00
Approved Town Tax Rate		\$5.72

Monadnock School District

School Apportionment	1,626,305	
Less: Adequate Education Grant	-525,131	
Less: State Education Taxes	-153,724	
School Tax Appropriation		947,450
Approved School Tax Rate		\$14.56

State Education Taxes

Equalized Valuation (no Utilities) x		
66,117,721	2.325	153,724
Approved State School Rate		\$2.43

Cheshire County

Taxes due to County	210,534	
Approved County Rate		\$3.24

Total Tax Rate for 2011

\$25.95

Total Property Taxes Assessed	\$1,684,219.00	
Less: War Service Credits	\$3,900.00	
Total Property Tax Commitment		\$1,680,319.00

Tax Comparison From Last Year

PRECINCT		2010 Tax Rate	2011 Approved Tax Rate
TOWN	\$	5.38	\$ 5.72
LOCAL EDUCATION	\$	14.94	\$ 14.56
STATE EDUCATION	\$	2.41	\$ 2.43
COUNTY	\$	3.22	\$ 3.24
TAX RATE / 1,000	\$	25.95	\$ 25.95

FINANCIAL REPORT

For the Year Ending

December 31, 2011

Certification

MS-5

This is to certify that the information contained in this report was taken from official records and is complete to the best of our knowledge and belief.

THE GILSUM BOARD OF SELECTMEN

William G. Hasbrouck

William G. Hasbrouck

Raymond Britton, Jr.

Raymond Britton, Jr.

William R. Mitchell, Jr.

William R. Mitchell, Jr.

REVENUES

REVENUE FROM TAXES Modified Accrual

Property Taxes	\$1,653,917	
Land Use Change Tax to Cons. Committee	\$6,280	
Yield Taxes	\$10,744	
Excavation Tax	\$87	
Interest and Penalties on Taxes	\$17,371	\$1,688,399

REVENUE FROM LICENSES, PERMITS, AND FEES

Business Licenses and Permits	\$230	
Motor Vehicle Permit Fees	\$94,960	
Building Permits	\$309	
Other Licenses, Permits and Fees	\$1,334	\$96,833
REVNEUE FED GOVERNMENT	\$1,518	\$1,518

REVENUE FROM THE STATE OF NEW HAMPSHIRE

Shared Revenue Block Grant	\$0	
Meals and Rooms Distribution	\$36,295	
Highway Block Grant	\$32,977	
Other State Grants & reimbursements	\$0	\$69,272
Intergovernmental Revenue, Other		\$0

REVENUE FROM CHARGES FOR SERVICES

Income from Departments	\$1,415	
Garbage-refuse Charges	\$12,030	
Other Charges		\$13,445

REVENUES FROM MISCELLANEOUS SOURCES

Sale of Municipal Property	\$2,300	
Interest on Investments	\$839	
Rents of Town Property	\$0	
Fines and Forfeits	\$0	
Insurance Dividends and Reimbursements	\$1,800	
Contributions & donations	\$0	
Other Miscellaneous Sources	\$0	\$4,939

REVENUES FROM TRANSFERS

Transfers From Capital Reserve Funds	\$47,782	
Transfers From Trust and Fiduciary Funds	\$0	
Proceeds from Long Term Notes	\$0	\$47,782
TOTAL REVENUES FROM ALL SOURCES		\$1,922,188

FINANCIAL REPORT (Continued) **EXPENDITURES**
GENERAL GOVERNMENT

Executive	\$29,961	
Election, Reg., and Vital Statistics	\$19,475	
Financial Administration	\$11,856	
Revaluation of Property	\$8,493	
Legal Expenses	\$3,611	
Personnel Administration	\$56,737	
Planning and Zoning	\$1,424	
General Government Buildings	\$14,098	
Cemeteries	\$8,262	
Insurance	\$11,820	\$165,737

PUBLIC SAFETY

Police	\$23,977	
Fire	\$26,095	
Building Inspection	\$7,409	\$57,481

STREETS AND HIGHWAYS

Highways and Streets	\$150,879	
Street Lighting	\$2,455	
Highway Improvements	\$12,591	\$165,925

SANITATION

Dump Monitoring	\$3,944	
Solid Waste Disposal	\$56,729	\$60,673

HEALTH AND WELFARE

Health Agencies & Hospitals	\$6,336	
Direct Assistance	\$1,214	\$7,550

CULTURE AND RECREATION

Parks and Recreation	\$10,488	
Library	\$15,981	
Patriotic Purposes	\$220	\$26,689

CONSERVATION Administration

LUCT to revolving fund	\$6,280	\$6,280
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DEBT SERVICE

Principal - Long Term Notes	\$0	
Interest - Long Term Notes	\$0	
Interest - TAN Notes	\$0	\$0

CAPITAL OUTLAY

Land & improvements	\$0	
Machinery, vehicles & equipment	\$52,568	
Buildings, Vehicles & Equipment	\$23,000	
Improvements other than Buildings	\$0	\$75,568

INTER FUND TRANSFERS OUT

Transfers to Capital Reserve Funds	\$11,000	
Transfers to Trust & Agency Funds	\$61,261	\$72,261

PAYMENTS TO OTHER GOVERNMENTS

Taxes Paid to County	\$210,534	
Local Education Taxes assessed	\$947,450	
State Education Taxes assessed	\$153,724	\$1,311,708
TOTAL EXPENDITURES		\$1,949,872

GENERAL FUND BALANCE SHEET		
As of December 31, 2011		
	ASSETS	
	Beginning of Year	End of Year
Cash and Equivalents	\$497,863	\$378,663
Investments (CD-BANK NH)	\$142,031	\$142,289
Taxes Receivable	\$211,900	\$417,915
Tax Liens Receivable	\$71,200	\$66,914
Accounts receivable	\$0	
Due from other governments	\$0	
Other Current assets	\$0	
Tax Deeded Property	\$3,192	\$0
TOTAL ASSETS	\$926,186	\$1,005,781
	LIABILITIES AND FUND EQUITY	
Warrants & accounts payable	\$15,037	\$12,379
Contracts payable	\$0	
Due to Other Governments		
Due to School Districts	\$619,419	\$731,170
Due other funds	\$0	\$0
Other Payables - Payroll liabilities	\$3,551	\$1,847
TOTAL LIABILITIES	\$638,007	\$745,396
FUND EQUITY		
Reserve for Encumbrances	\$0	\$0
Reserve for Continuing appropriations	\$0	\$0
Unreserved Fund Balance	\$288,179	\$260,385
TOTAL EQUITY FUN	\$288,179	\$260,385
TOTAL LIABILITIES & EQUITY	\$926,186	\$1,005,781

RECONCILIATION OF SCHOOL DISTRICT LIABILITY	
School District Liability at Beginning of Year	\$619,419
ADD: School Assessment for Current Year	\$1,101,174
Total Liability Within Current Year	\$1,720,593
SUBTRACT: Payments Made to School District	<u>\$989,423</u>
School District Liability at End of Year	\$731,170

RECONCILIATION OF TAX ANTICIPATION NOTES	
Balance at Beginning of Year	\$0
ADD: New Notes Issued During Current Year	\$0
SUBTRACT: Notes Retired During Current Year	<u>\$0</u>
Balance at End of Current Year	\$0

AMORTIZATION OF LONG-TERM DEBT						
Yr. Note	INT. RATE	BONDS AT	BONDS	BONDS	BONDS AT	
Matures	%	BEGINNING	ISSUED IN	RETIRED IN	END OF	
		OF YEAR	2011	2011	2011	
TOTALS		\$0	\$0	\$0	\$0	\$0

TAX COLLECTOR'S REPORT

For the Municipality of GILSUM Year Ending 12/31/2011

DEBITS

UNCOLLECTED TAXES AT THE BEGINNING OF THE YEAR*		LEVY FOR YEAR	PRIOR LEVIES		
		2011	2010	2009	2008+
Property Taxes	#3110	XXXXXX	\$ 214,900.11	\$ 0.00	\$ 0.00
Resident Taxes	#3180	XXXXXX	\$ 0.00	\$ 0.00	\$ 0.00
Land Use Change Taxes	#3120	XXXXXX	\$ 0.00	\$ 0.00	\$ 0.00
Timber Yield Taxes	#3185	XXXXXX	\$ 0.00	\$ 0.00	\$ 0.00
Excavation Tax @ \$.02/yd	#3187	XXXXXX	\$ 0.00	\$ 0.00	\$ 0.00
Utility Charges	#3189	XXXXXX	\$ 0.00	\$ 0.00	\$ 0.00
Betterment Taxes		XXXXXX	\$ 0.00	\$ 0.00	\$ 0.00
Prior Years' Credits Balance**		(\$ 3,164.60)			
This Year's New Credits		(\$ 3,393.78)			

TAXES COMMITTED THIS FISCAL YEAR

Property Taxes	#3110	\$ 1,680,331.00	\$ 0.00
Resident Taxes	#3180	\$ 0.00	\$ 0.00
Land Use Change Taxes	#3120	\$ 6,280.00	\$ 0.00
Timber Yield Taxes	#3185	\$ 11,001.87	\$ 0.00
Excavation Tax @ \$.02/yd	#3187	\$ 95.20	\$ 0.00
Utility Charges	#3189	\$ 0.00	\$ 0.00
Betterment Taxes		\$ 0.00	\$ 0.00

FOR DRA USE ONLY

OVERPAYMENT REFUNDS

Property Taxes	#3110				
Resident Taxes	#3180				
Land Use Change	#3120				
Yield Taxes	#3185				
Excavation Tax @ \$.02/yd	#3187				
Credits Refunded		\$ 0.00	\$ 2,118.00	\$ 0.00	\$ 0.00
Interest - Late Tax	#3190	\$ 1,251.17	\$ 8,700.58	\$ 0.00	\$ 0.00
Resident Tax Penalty	#3190	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
TOTAL DEBITS		\$ 1,692,400.86	\$ 225,718.69	\$ 0.00	\$ 0.00

*This amount should be the same as the last year's ending balance. If not, please explain.

** Enter as a negative. This is the amount of this year's taxes pre-paid last year as authorized by RSA 80:52-a.

***The amount is already included in the warrant and therefore in line #3110 as a positive amount for this year's levy.

NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487
(603)271-3397

TAX COLLECTOR'S REPORT

For the Municipality of

GILSUM

Year Ending

12/31/2011

CREDITS

REMITTED TO TREASURER	LEVY FOR YEAR 2011	PRIOR LEVIES		
		2010	2009	2008+
Property Taxes	\$ 1,237,673.91	\$ 176,081.40	\$ 0.00	\$ 0.00
Resident Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Land Use Change Taxes	\$ 6,280.00	\$ 0.00	\$ 0.00	\$ 0.00
Timber Yield Taxes	\$ 10,744.11	\$ 0.00	\$ 0.00	\$ 0.00
Interest & Penalties	\$ 1,251.17	\$ 8,700.58	\$ 0.00	\$ 0.00
Excavation Tax @ \$.02/yd	\$ 86.90	\$ 0.00	\$ 0.00	\$ 0.00
Utility Charges	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Converted To Liens (Principal only)	\$ 0.00	\$ 37,531.32	\$ 0.00	\$ 0.00
Betterment Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Discounts Allowed	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Prior Year Overpayments Assigned	(\$ 3,164.60)			

ABATEMENTS MADE

Property Taxes	\$ 0.00	\$ 3,405.39	\$ 0.00	\$ 0.00
Resident Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Land Use Change Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Timber Yield Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Excavation Tax @ \$.02/yd	\$ 8.30	\$ 0.00	\$ 0.00	\$ 0.00
Utility Charges	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Betterment Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
CURRENT LEVY DEEDED	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00

UNCOLLECTED TAXES -- END OF YEAR #1080

Property Taxes	\$ 442,657.09	\$ 0.00	\$ 0.00	\$ 0.00
Resident Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Land Use Change Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Timber Yield Taxes	\$ 257.76	\$ 0.00	\$ 0.00	\$ 0.00
Excavation Tax @ \$.02/yd	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Utility Charges	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Betterment Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Property Tax Credit Balance*	(\$ 3,393.78)	XXXXXX	XXXXXX	XXXXXX
TOTAL CREDITS	\$ 1,692,400.86	\$ 225,718.69	\$ 0.00	\$ 0.00

*Enter as a negative. This is the amount of taxes pre-paid for next year as authorized by RSA 80:52-a.

(Be sure to indicate a positive amount in the Property Taxes actually remitted to the treasurer.)

TAX COLLECTOR'S REPORT

For the Municipality of GILSUM Year Ending 12/31/2011

DEBITS

UNREDEEMED & EXECUTED LIENS	2011	PRIOR LEVIES		
		2010	2009	2008+
Unredeemed Liens Beginning of FY		\$ 0.00	\$ 47,239.26	\$ 25,960.42
Liens Executed During FY	\$ 0.00	\$ 41,288.46	\$ 0.00	\$ 0.00
Unredeemed Elderly Liens Beg. of FY		\$ 0.00	\$ 0.00	\$ 0.00
Elderly Liens Executed During FY	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Interest & Costs Collected	\$ 0.00	\$ 165.61	\$ 2,771.15	\$ 4,482.48
TOTAL LIEN DEBITS	\$ 0.00	\$ 41,454.07	\$ 50,010.41	\$ 30,442.90

CREDITS

REMITTED TO TREASURER		2011	PRIOR LEVIES		
			2010	2009	2008+
Redemptions		\$ 0.00	\$ 7,992.05	\$ 20,925.49	\$ 15,657.01
Interest & Costs Collected	#3190	\$ 0.00	\$ 165.61	\$ 2,771.15	\$ 4,482.48
Abatements of Unredeemed Liens		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Liens Deeded to Municipality		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Unredeemed Liens End of FY	#1110	\$ 0.00	\$ 33,296.41	\$ 26,313.77	\$ 10,303.41
Unredeemed Elderly Liens End of FY		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
TOTAL LIEN CREDITS		\$ 0.00	\$ 41,454.07	\$ 50,010.41	\$ 30,442.90

Does your municipality commit taxes on a semi-annual basis (RSA 76:15-a)? yes

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

TAX COLLECTOR'S SIGNATURE

Robin L. Cantara
Robin L. CantaraDATE Jan 5, 2012

Treasurer's Report
Kathaline DeMasi, Treasurer
January 1, 2011 - December 31, 2011

CASH IN CHECKING - Beginning of Year

\$497,863.44

Tax Collector Receipts

Property Taxes	\$1,413,984.49	
Tax Redemptions	\$44,574.55	
Yield Taxes	\$10,744.11	
Excavation Tax - (.02 per)	\$86.90	
Land Use Change Tax	\$6,280.00	
Payment in Lieu of Taxes	\$0.00	
Interest & Penalties	\$13,613.85	
TOTAL INCOME FROM TAX COLLECTOR		\$1,489,283.90

Town Clerk Receipts

Motor Vehicle Permits & Fees	\$94,959.50	
Dog License Fees	\$854.00	
Vital Statistic Fees	\$340.00	
UCC Fees	\$230.00	
Pistol Permits	\$140.00	
Bank Fees	\$0.00	
TOTAL INCOME FROM TOWN CLERK		\$96,523.50

Selectmen Receipts

Bank Fees	\$49.50	
Blotter Book Sales	\$33.00	
Building Permit Fees	\$309.00	
Checklist Sales	\$25.00	
Copies	\$164.75	
Planning Fees - Sub/Site	\$1,142.36	
Transfer Station	\$12,032.00	
Zoning/Subdivision Ordinances	\$0.00	
TOTAL INCOME FROM DEPARTMENTS		\$13,755.61

Income from TAN		
Transfer From Cap. Reserve Funds	\$47,782.07	
Transfers From CD	\$0.00	
Transfers From Trust & Agency Funds	\$0.00	
TOTAL INTERFUND OPERATING TRANSFERS		\$47,782.07

Gifts, Legacies & Devises	\$0.00	
Rent Of Town Property	\$0.00	
Sale Of Municipal Property	\$2,300.00	
TOTAL MISC. REVENUE		\$2,300.00

Other Refunds & Reimbursements	\$1,800.00	
TOTAL REFUNDS, INSURANCE & OTHERS		\$1,800.00

Treasurer's Report Page 2

TOTAL REVENUE FROM FEDERAL GOV'T	\$1,517.84	
Highway Block Grant	\$32,976.52	
Meals & Rooms Distribution	\$36,295.34	
Shared Revenue Block Grant	\$0.00	
Other Revenue From State	\$0.00	
TOTAL REVENUE FROM STATE	\$69,271.86	
TOTAL INTEREST EARNED ON CHECKING	\$580.66	
		TOTAL RECEIPTS \$1,722,815.44
		LESS SELECTMEN'S ORDERS PAID \$1,842,015.55
		CASH IN CHECKING - End of Year \$378,663.33

Certificate of Deposit

	CASH IN CD - Beginning of Year	\$142,031.17
Deposits	\$0.00	
Interest Earned	\$257.84	
Withdrawals	\$0.00	
	CASH IN CD - End of Year	\$142,289.01

Conservation Commission Revolving Fund

	CASH IN FUND - Beginning of Year	\$24,671.73
Deposits	\$6,280.00	
Interest Earned	\$34.03	
Withdrawals	\$0.00	
	CASH IN FUND - End of Year	\$30,985.76

Recreation Commission Revolving Fund

	CASH IN FUND - Beginning of Year	\$6,112.97
Deposits	\$7,785.00	
Interest Earned	\$8.30	
Withdrawals	\$8,814.83	
	CASH IN FUND - End of Year	\$5,091.44

Signature: Kathaline DeMasi
Treasurer

Date: January 16, 2012

BUDGET DETAILED

PURPOSE OF APPROPRIATION

**2011
Appropriation**

**2011
Expenditures**

**2012
SELECTMEN**

**2012 BUDGET
COMMITTEE**

GENERAL GOVERNMENT

Executive					
Advertisement	\$ 200	\$ -	\$ 200	\$ 200	
Books & Manuals	\$ 400	\$ 505	\$ 400	\$ 400	
Computer Hardware & Software	\$ 1,252	\$ 1,760	\$ 2,087	\$ 2,087	
Dues & Subscriptions	\$ 604	\$ 604	\$ 613	\$ 613	
Equipment New	\$ 400	\$ 200	\$ 400	\$ 400	
Equipment Repair	\$ 200	\$ 38	\$ 200	\$ 200	
Maps	\$ 980	\$ 500	\$ 1,000	\$ 1,000	
Misc	\$ -	\$ -	\$ -	\$ -	
Phone	\$ 1,470	\$ 1,172	\$ 1,470	\$ 1,470	
Postage	\$ 675	\$ 429	\$ 600	\$ 600	
Printing	\$ 700	\$ 830	\$ 700	\$ 700	
Professional Services	\$ 500	\$ -	\$ 500	\$ 500	
Registry of Deeds-Selectmen	\$ 50	\$ 37	\$ 50	\$ 50	
Salary Executive	\$ 4,500	\$ 4,500	\$ 4,500	\$ 4,500	
Salary Personnel	\$ 19,941	\$ 18,497	\$ 21,000	\$ 21,000	
Supplies	\$ 500	\$ 890	\$ 700	\$ 700	
Training	\$ 200	\$ -	\$ 200	\$ 200	
TOTAL EXECUTIVE	\$ 32,572	\$ 29,962	\$ 34,620	\$ 34,620	

Election, Reg. & Vital Statistics

Advertisement / Checklist	\$ 78	\$ 202	\$ 250	\$ 250	
Advertisement / Tn Clerk	\$ 50	\$ -	\$ 50	\$ 50	
Animal Control	\$ 90	\$ 141	\$ 150	\$ 150	
Books & Manuals	\$ 100	\$ 286	\$ 300	\$ 300	
Certification & Training	\$ 150	\$ -	\$ 150	\$ 150	
Computer Program	\$ 50	\$ 2,400	\$ 750	\$ 750	
Dues & Subscriptions	\$ 670	\$ -	\$ 670	\$ 670	
Equipment Purchase	\$ 250	\$ 970	\$ 100	\$ 100	
Equipment Repair	\$ -	\$ -	\$ 450	\$ 450	
Fees, Town Clerk	\$ 6,000	\$ 5,443	\$ 6,000	\$ 6,000	
Mileage	\$ 300	\$ 300	\$ 300	\$ 300	
NH Treasurer / Dog License Fees	\$ 250	\$ 260	\$ 275	\$ 275	
NH Treasurer / Vital Statistic Fees	\$ 350	\$ 254	\$ 350	\$ 350	
Phone	\$ 1,300	\$ 1,283	\$ 1,300	\$ 1,300	
Postage, Checklist	\$ 50	\$ -	\$ 75	\$ 75	
Postage, Town Clerk	\$ 125	\$ 164	\$ 200	\$ 200	
Printing / Town Clerk	\$ 115	\$ 9	\$ 100	\$ 100	
Salary, Checklist	\$ 625	\$ 568	\$ 3,500	\$ 3,500	
Salary, Deputy Town Clerk	\$ 1,400	\$ 1,035	\$ 1,425	\$ 1,425	
Salary, Town Clerk	\$ 6,064	\$ 6,064	\$ 6,307	\$ 6,307	
Supplies	\$ 225	\$ 96	\$ 225	\$ 225	
TOTAL ELECTION/REGISTRATION	\$ 18,242	\$ 19,475	\$ 22,927	\$ 22,927	

<u>PURPOSE OF APPROPRIATION</u>	2011 Appropriation	2011 Expenditures	2012 SELECTMEN	2012 BUDGET COMMITTEE
Financial Administration				
Bank Fees	\$ 600	\$ 519	\$ 600	\$ 600
Books & Manuals	\$ 50	\$ -	\$ 50	\$ 50
Computer Hardware & Software	\$ 1,600	\$ 1,252	\$ 1,600	\$ 1,600
Dues & Subscriptions	\$ 20	\$ 20	\$ 20	\$ 20
Equipment Purchase	\$ 200	\$ 100	\$ 200	\$ 200
Mileage	\$ 300	\$ 300	\$ 300	\$ 300
Postage	\$ 625	\$ 510	\$ 625	\$ 625
Printing	\$ 25	\$ -	\$ 25	\$ 25
Professional Services	\$ 550	\$ 618	\$ 650	\$ 650
Registry of Deeds-Tax Collector	\$ 150	\$ 129	\$ 150	\$ 150
Salary, Deputy Tax Collector	\$ 400	\$ 182	\$ 350	\$ 350
Salary, Tax Collector	\$ 6,857	\$ 6,857	\$ 7,129	\$ 7,129
Salary, Treasurer	\$ 1,105	\$ 1,105	\$ 1,140	\$ 1,140
Supplies	\$ 400	\$ 265	\$ 400	\$ 400
Training & Certification	\$ 50	\$ -	\$ 50	\$ 50
TOTAL FINANCIAL ADMINISTRATION	\$ 12,932	\$ 11,857	\$ 13,289	\$ 13,289
Revaluation of Property	\$ 10,440	\$ 8,493	\$ 10,440	\$ 10,440
Legal Expense	\$ 4,000	\$ 3,611	\$ 4,000	\$ 4,000
Personnel Administration	\$ 57,592	\$ 56,737	\$ 63,315	\$ 58,315
Planning and Zoning				
Advertising	\$ 300	\$ 164	\$ 300	\$ 300
Books & Manuals	\$ 150	\$ 120	\$ 150	\$ 150
Dues & Subscriptions	\$ 894	\$ 894	\$ 894	\$ 894
Postage	\$ 200	\$ 186	\$ 200	\$ 200
Printing	\$ 100	\$ -	\$ 100	\$ 100
Professional Services	\$ -	\$ -	\$ -	\$ -
Training & Certification	\$ 150	\$ 60	\$ 180	\$ 180
TOTAL PLANNING/ZONING	\$ 1,794	\$ 1,424	\$ 1,824	\$ 1,824
General Govt. Bldgs.				
Electricity	\$ 2,900	\$ 3,053	\$ 3,100	\$ 3,100
Equipment New	\$ -	\$ -	\$ 100	\$ 100
Equipment, Repair	\$ 200	\$ 95	\$ 200	\$ 200
Fuel Oil	\$ 8,000	\$ 9,378	\$ 10,000	\$ 10,000
Gas	\$ 20	\$ 33	\$ 35	\$ 35
Maintenance	\$ 1,500	\$ 1,429	\$ 1,500	\$ 1,500
Supplies	\$ 300	\$ 111	\$ 200	\$ 200
TOTAL GEN GOVT. BLDGS	\$ 12,920	\$ 14,099	\$ 15,135	\$ 15,135
Cemeteries				
Equipment - Repair	\$ 600	\$ 423	\$ 600	\$ 600
Equipment - New	\$ -	\$ 577	\$ -	\$ -
Gas	\$ 650	\$ 389	\$ 700	\$ 700
Maintenance	\$ 1,300	\$ 1,200	\$ 1,400	\$ 1,400
Personnel	\$ 5,500	\$ 5,673	\$ 6,000	\$ 6,000
Supplies	\$ 200	\$ -	\$ 200	\$ 200
TOTAL CEMETERIES	\$ 8,250	\$ 8,262	\$ 8,900	\$ 8,900
Insurance				
Liability Insurance	\$ 8,300	\$ 8,299	\$ 8,711	\$ 8,711
Primex Workers Comp	\$ 3,521	\$ 3,521	\$ 3,237	\$ 3,237
TOTAL INSURANCE	\$ 11,821	\$ 11,820	\$ 11,948	\$ 11,948

PURPOSE OF APPROPRIATION	2011 Appropriation	2011 Expenditures	2012 SELECTMEN	2012 BUDGET COMMITTEE
PUBLIC SAFETY				
Police				
Payment to Cheshire C. Sheriff	\$ 25,000	\$ 23,977	\$ 25,000	\$ 25,000
TOTAL POLICE	\$ 25,000	\$ 23,977	\$ 25,000	\$ 25,000
Fire				
Computer Hardware/Software	\$ -	\$ 200	\$ -	\$ -
Dues & Subscriptions	\$ 150	\$ 150	\$ -	\$ -
Equipment - New	\$ 6,000	\$ 8,158	\$ 6,900	\$ 6,900
Equipment - Repair	\$ -	\$ 2,004	\$ 500	\$ 500
Gas & Diesel	\$ 600	\$ 523	\$ 600	\$ 600
Licenses & Fees	\$ -	\$ 573	\$ -	\$ -
Maintenance	\$ 6,000	\$ 2,803	\$ 5,000	\$ 5,000
Misc.	\$ -	\$ 42	\$ -	\$ -
Phone	\$ 1,370	\$ 1,532	\$ 1,400	\$ 1,400
Supplies	\$ 2,000	\$ 3,481	\$ 2,100	\$ 2,100
Training & Certification	\$ 2,000	\$ 2,676	\$ 2,000	\$ 2,000
Uniforms	\$ 4,000	\$ -	\$ -	\$ 4,000
TOTAL FIRE DEPARTMENT	\$ 22,120	\$ 22,142	\$ 18,500	\$ 22,500
Fire Mutual Aid	\$ -	\$ -	\$ 8,902	\$ 8,902
BUILDING INSPECTION	\$ 1,500	\$ 7,483	\$ 1,500	\$ 1,500
HIGHWAYS & STREETS				
General Highway Exp.				
Advertising	\$ 70	\$ 128	\$ 80	\$ 80
Electricity	\$ 1,550	\$ 1,771	\$ 1,600	\$ 1,600
Equipment, New	\$ -	\$ -	\$ 2,655	\$ 2,655
Equipment, Rental				
Equipment Rental Backhoe	\$ 8,000	\$ 4,450	\$ 4,000	\$ 4,000
Equipment Rental, Excavator	\$ -	\$ 200	\$ 4,000	\$ 4,000
Equipment Rental, Loader	\$ 600	\$ 250	\$ 500	\$ 500
Equipment Rental, Misc.	\$ -	\$ 180	\$ -	\$ -
Equipment Rental, Trucking	\$ 3,200	\$ 2,690	\$ 4,500	\$ 4,500
Total of all Equipment Rental	\$ 11,800	\$ 7,770	\$ 13,000	\$ 13,000
Equipment, Repair	\$ 10,000	\$ 6,813	\$ 10,000	\$ 10,000
Gas & Diesel	\$ 11,000	\$ 14,822	\$ 16,000	\$ 16,000
Misc.	\$ 20	\$ -	\$ 100	\$ 100
Outside Labor	\$ -	\$ -	\$ -	\$ -
Phone	\$ 800	\$ 976	\$ 1,440	\$ 1,440
Printing	\$ -	\$ -	\$ -	\$ -
Salary, Administration	\$ 38,110	\$ 41,454	\$ 42,800	\$ 42,800
Salary, Personnel	\$ 32,960	\$ 31,281	\$ 35,675	\$ 35,675
Supplies, Cold Patch	\$ 1,000	\$ 1,063	\$ 1,000	\$ 1,000
Supplies, Culverts	\$ 1,000	\$ -	\$ 1,500	\$ 1,500
Supplies, General	\$ 3,000	\$ 3,657	\$ 4,000	\$ 4,000
Supplies, Gravel & Stone	\$ 24,000	\$ 23,860	\$ 2,000	\$ 2,000
Supplies, Salt	\$ 13,000	\$ 15,156	\$ 16,000	\$ 16,000
Supplies, Winter Sand	\$ 2,800	\$ 2,128	\$ 3,000	\$ 3,000
Tools, New & Maintenance	\$ -	\$ -	\$ -	\$ -
Training & Certification	\$ -	\$ -	\$ 150	\$ 150
Sub=Total Regular Maint.	\$ 151,110	\$ 150,879	\$ 151,000	\$ 151,000

PURPOSE OF APPROPRIATION	2011 Appropriation	2011 Expenditures	2012 SELECTMEN	2012 BUDGET COMMITTEE
Highway Improvements				
Tree Removal	\$ 4,000	\$ -	\$ 2,000	\$ 2,000
Belvedere Rd	\$ 15,000	\$ 12,591	\$ 88,200	\$ 88,200
TOTAL IMPROVEMENTS	\$ 19,000	\$ 12,591	\$ 90,200	\$ 90,200
TOTAL, HIGHWAY	\$ 170,110	\$ 163,470	\$ 241,200	\$ 241,200
Street Lighting	\$ 1,715	\$ 2,455	\$ 2,500	\$ 2,500
Sanitation				
Dump Monitoring	\$ 2,400	\$ 3,944	\$ 600	\$ 600
Electricity	\$ 400	\$ 468	\$ 450	\$ 450
Equipment, Rental	\$ -	\$ -	\$ -	\$ -
Equipment, Repair	\$ 200	\$ 565	\$ 200	\$ 200
Payment to Disposal Company	\$ 47,000	\$ 47,200	\$ 47,500	\$ 47,500
Salary, Administration	\$ 8,100	\$ 8,496	\$ 8,500	\$ 8,500
Supplies	\$ -	\$ -	\$ -	\$ -
TOTAL, SOLID WASTE DISPOSAL	\$ 58,100	\$ 60,673	\$ 57,250	\$ 57,250
HEALTH & WELFARE				
Health Agencies & Hospitals				
Community Kitchen	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000
Home Health Agency	\$ 2,000	\$ 777	\$ 2,000	\$ 2,000
Marlow Ambulance	\$ 2,000	\$ 2,000	\$ 1,000	\$ 1,000
Meals on Wheels	\$ 643	\$ 643	\$ 485	\$ 485
Monadnock Family Services	\$ 1,016	\$ 1,016	\$ 1,016	\$ 1,016
Southwest Community Services	\$ 900	\$ 900	\$ 900	\$ 900
TOTAL HEALTH AGENCIES	\$ 7,559	\$ 6,336	\$ 6,401	\$ 6,401
Direct Assistance	\$ 3,000	\$ 1,214	\$ 3,000	\$ 3,000
CULTURE & RECREATION				
Parks & Recreation				
Equipment Rental	\$ -	\$ 300	\$ 200	\$ 200
Equipment Repair	\$ 500	\$ 30	\$ 400	\$ 400
Gas	\$ 350	\$ 669	\$ 700	\$ 700
Mowing and Maintenance	\$ 3,000	\$ 2,613	\$ 3,000	\$ 3,000
Programs	\$ 2,500	\$ 1,291	\$ 2,000	\$ 2,000
Salaries	\$ 4,150	\$ 5,585	\$ 4,200	\$ 4,200
TOTAL, PARKS & RECREATION	\$ 10,500	\$ 10,488	\$ 10,500	\$ 10,500
Library, Town Books	\$ 900	\$ 900	\$ 900	\$ 900
Library, Trustee expenditures	\$ 2,660	\$ 4,528	\$ 2,960	\$ 2,960
Salary, Administrative	\$ 10,658	\$ 10,660	\$ 10,865	\$ 10,865
Salary, Personnel	\$ 2,365	\$ 1,761	\$ 2,250	\$ 2,250
TOTAL, LIBRARY	\$ 16,583	\$ 17,849	\$ 16,975	\$ 16,975
Patriotic Purposes	\$ 400	\$ 220	\$ 400	\$ 400
CONSERVATION	\$ 290	\$ -	\$ 290	\$ 290
DEBT SERVICE				
Principle, Long Term Notes	\$ -	\$ -	\$ -	\$ -
Interest, Long Term Notes	\$ -	\$ -	\$ -	\$ -
Interest, TAN notes	\$ 3,000	\$ -	\$ 3,000	\$ 3,000
Land	\$ -	\$ -	\$ -	\$ -
Total Operating Budget	\$ 490,440	\$ 482,047	\$ 581,816	\$ 580,816

Special Warrant Articles

Vehicles/Equipment/Bldgs

Land					
Highway Truck 2011 Dodge/Fire Truck	\$	52,835	\$	52,568	\$ 240,830 \$ 240,830
Hwy Dept Fuel Containment	\$	-	\$	-	\$ 2,700 \$ 2,700
Town Office Expansion	\$	23,000	\$	23,000	\$ 2,500 \$ 2,500
TOTAL BUILDINGS & EQUIPMENT	\$	75,835	\$	75,568	\$ 246,030 \$ 246,030
To Capital Reserve Fund					
Library / Town Office Cap. Res.	\$	-	\$	-	\$ - \$ -
Highway Dept Truck Cap Res.	\$	-	\$	-	\$ - \$ -
Fire Dept. Truck Cap. Res.	\$	9,000	\$	9,000	\$ 40,000 \$ 40,000
Defibrillator Cap Res	\$	2,000	\$	2,000	\$ - \$ -
Lawn Mower, Rec Cap. Res.	\$	-	\$	-	\$ 1,000 \$ 1,000
Reel Truck Expendable CR Fund	\$	-	\$	-	\$ - \$ -
Legal Expendable CR Fund	\$	5,000	\$	5,000	\$ - \$ -
Tennis Court Expendable CR	\$	500	\$	500	\$ 500 \$ 500
Ambulance & Paramedic Fees Expendable CR F	\$	2,500	\$	2,500	\$ 3,500 \$ 3,500
Minitor Expendable CR Fund	\$	2,500	\$	2,500	\$ - \$ -
Village Septic Expendable CR Fund	\$	-	\$	-	\$ - \$ -
Revaluation of Town Expendable CR Fund	\$	3,662	\$	3,662	\$ 1,947 \$ 1,947
Building Permit Expendable CR Fund	\$	7,100	\$	7,100	\$ - \$ -
Repaving of Roads Expendable CR Fund	\$	40,000	\$	40,000	\$ - \$ -
Office Equipment Expendable CR Fund	\$	-	\$	-	\$ 1,000 \$ 1,000
Total to Capital Reserve Funds	\$	72,262	\$	72,262	\$ 47,947 \$ 47,947

GILSUM PUBLIC LIBRARY

LIBRARIAN'S REPORT 2011

Our big news this year is that in September we began participating in the New Hampshire Downloadable Books Consortium. Any registered borrower who has a pc and internet access is now able to download ebooks and audio books from the comfort of their homes or wherever they have internet access.

The Summer Reading Program this year was "One World, Many Stories". The program began with a visit from entertainer, Michael Zerphy with his juggling, clowning and humorous act. We received a grant from Kids, Books and the Arts to pay for a large part of this fee. We also won the coveted ice cream sundae cup from Sullivan this year in our 13th annual Summer Reading Challenge. Congratulations to all participants. We were delighted to offer family fun with the Easter Egg Hunt and the Holiday Ornament Making Party.

The total amount of materials borrowed from the Gilsum Public Library for the year 2011 was 1751. Of this total, 813 were adult books, 640 were children's books, 144 were magazines and 110 were videos, audio books and CD's. We downloaded 44 audio and ebooks from the state.

The number of registered borrowers was 321 adults and 132 children for a total of 453 library cardholders. The library had a total of 1223 visits. We withdrew 288 out of date, lost, damaged and non-circulating materials and cataloged 174 new books to the collection this year. This made a total of 10,408 items in our collection at the end of the year.

In addition to the new books added, we subscribe to 20 magazines, covering a variety of subjects. We have an excellent collection of children's books and videos. We also offer large-print books, DVD's, CD's, audio books and a section of local town histories. Your Gilsum Public Library has wireless internet, photocopying service, the purchase of Gilsum Village History Maps, Gilsum Postcards, NH Mine and Mineral Books, and the reprinted Gilsum History. In the fall, Home Healthcare, Hospice and Community Services offered flu shots to area residents.

We are so grateful to those who supported the library in 2011 with their generous donations for our new sign. The sign is beautiful and will be put up in the spring as soon as the ground thaws.

And, of course, thanks go to the library trustees for their generous support of the library with the Book Sale and Ice Cream Sales at the Rock Swap.

Please stop by and see how easy it is to download an audio book.

The hours are: Monday 12:00-4:00 and 6:00-8:00, Tuesday 6:00-8:00, Wednesday 12:00-4:00 and Saturday 10:00-12:00.

Gail Bardwell, Librarian

Trustees

Tom Julius - 2012

Roger Weinreich - 2012

Judith Peter - 2009

Karlene Arsenault - 2013

Merrylin Johnson - 2013

Karen Hastings - 2013

Joanna Batchelder - 2014

Barbara Ware - 2014

Bruce Murphy - 2014

**Gilsun Public Library
2012 Budget**

RECEIPTS	2010 ACTUAL	2011 PROPOSED	2011 ACTUAL	2012 PROPOSED
Book sales/paperbacks/lost books	\$423.00	\$700.00	\$651.59	\$700.00
Donations	\$128.00	\$115.00	\$2,710.66	\$215.00
Gilsun History sales		\$70.00		\$70.00
Rock Swap Icecream Sales	\$500.00	\$400.00	\$523.75	\$560.00
Mineral book sales	\$244.00	\$150.00		\$150.00
Photocopies	\$36.00	\$25.00		\$25.00
Uncashed check 2010	\$110.96			
Postage reimbursement				\$40.00
Transfer from Eleanor Towns accounts		\$1,200.00		\$1,200.00
Transfer from Malcolm Hull Fund				
Transfer from Wilder/Gates Fund				
Sub Total	\$1,441.96	\$2,660.00	\$3,886.00	\$2,960.00
 Town Appropriation (wages & books)	 \$13,549.65	 \$13,923.00	 \$13,318.88	 \$13,923.00
Total Receipts	\$14,991.61	\$16,583.00	\$17,204.88	\$16,883.00
EXPENDITURES				
Books	\$1,431.81	\$1,500.00	\$1,422.89	\$1,500.00
Gilsun History		\$250.00		\$250.00
Rock Swap Expenses			\$292.25	\$300.00
Mineral Books				
Miscellaneous/Sign/Water Cooler	\$131.00	\$150.00	\$1,639.99	\$150.00
Periodicals	\$255.74	\$250.00	\$176.82	\$250.00
Postage	\$34.07	\$50.00	\$28.76	\$50.00
Recreation Committee	\$80.60	\$75.00	\$113.94	\$75.00
Summer reading program	\$12.00	\$25.00	\$17.68	\$25.00
Supplies	\$179.61	\$160.00	\$195.17	\$160.00
Computer Purchase/ related expenses	\$130.74	\$200.00	\$640.95	\$200.00
Wilder/Gates purchase (history books)				
Sub Total	\$2,255.57	\$2,660.00	\$4,528.45	\$2,960.00
Town Appropriation:	\$13,549.65	\$13,923.00	\$13,318.88	\$13,923.00
Books	\$900.00	\$900.00	\$900.00	\$900.00
Salary: Lib. Admin	\$10,340.07	\$10,658.00	\$10,658.00	\$10,658.00
Salaries: Lib. Personnel.	\$2,309.58	\$2,365.00	\$1,760.88	\$2,365.00
 Total expenditures	 \$15,805.22	 \$16,583.00	 \$17,847.33	 \$16,883.00
 Salary: Library Personnel: \$8.66/hr				

GILSUM PUBLIC LIBRARY -- MEMORIAL ACCOUNTS

Balance all Memorial Accounts, 1/1/2011 **\$22,271.89**

NH Public Deposit Investment Pool MBIA - 001

Eleanor Towns Fund

Balance 1/1/2011	\$20,167.48	
Interest Earned	\$14.71	
Balance 12/31/2011		\$20,182.19

NH Public Deposit Investment Pool MBIA - 002

Memorial Fund

Balance 1/1/2011	\$319.41	
Interest Earned	\$0.00	
Balance 12/31/2011		\$319.41

NH Public Deposit Investment Pool MBIA - 003

Malcolm Hull Fund

Balance 1/1/2011	\$665.06	
Interest Earned	\$0.00	
Balance 12/31/2011		\$665.06

NH Public Deposit Investment Pool MBIA - 004

Wilder-Gates Fund

Balance 1/1/2011	\$1,119.94	
Interest Earned	\$0.00	
Balance 12/31/2011		\$1,119.94

Grand Total of all Memorial Accounts, 12/31/2011 **\$22,286.60**

THE TOWN OF GILSUM
Town Meeting Minutes
Ballot Voting ~ March 8, 2011
Business Meeting ~ March 9, 2011

Moderator Pro-Tem Ed Jacod opened the polls at the Gilsum Community Center at 1:01PM, Tuesday March 8, 2011 for the purpose of electing Town Officers. The Monadnock Regional School District Elections were held concurrently. There were no Zoning Amendment Ballots this year. The Absentee Voter Ballots were read at 2:13PM. Moderator Pro-Tem Jacod announced the closing of the polls at 7:03PM; the counting of Ballots began at 7:06PM and were completed at 7:58PM. Voter turnout was a low 18%; with only 100 votes cast out of 541 registered voters.

1. To choose all necessary Town Officers for the year ensuing.

Selectman

Bill Mitchell 95

Town Clerk

Robin Cantara 83

Tax Collector

Robin Cantara 81

Treasurer

Kathaline DeMasi 93

Road Agent

Harlen Maguire 85

Budget Committee Vote for 2

Clem Lounder 91

Steve Ackerman 95

Library Trustee Vote for 3

Bruce Murphy 83

Barbara Ware 91

Joanne Batchelder 90

Cemetery Trustee 3 yrs

Donise LaRoche, write-in 5

Trustee of Trust Funds 3 yrs

Mary Wright, write-in 4

After the votes were counted and the results announced, the meeting recessed until Wednesday, March 9, 2011, at 7:00 PM in the GILSUM COMMUNITY CENTER.

The business meeting was called to order in the COMMUNITY CENTER at 7:02 PM.

The Pledge of Allegiance was led by Moderator Pro-Tem Jacod, whom then asked if we had any special guests; other than Keene Sentinel reporter Sarah Trefethen, there were none in attendance. Moderator Pro-Tem announced Mary Hull as Gilsum's Citizen of the Year for 2010 and asked for a motion to waive the reading of the 2009 Town Meeting Minutes. Jack Kinsherf motioned and Elliot Kaplan seconded his motion, the motioned carried by a unanimous voice vote.

Prior to any reading or voting on the following subjects; Pro-Tem Moderator Jacod allowed brief speaking from Melissa Bassingthwaite and Ralph Jernberg.

Melissa spoke about the need for members to join a committee to investigate the options available to our school children. At a special school district election in November 2010, we voted to withdraw from SAU 38 and form a new SAU (93) to take effect July 1, 2011, which includes; Swanzey, Fitzwilliam, Troy, Roxbury, Richmond, Sullivan and Gilsum. Rather than just accepting the joining of the new district, the committee will explore other available options for the education of our children.

Ralph spoke about the Access program; a before & after school and summer program for children K – 6th grade, the 5 year federal grant used to fund the program is in its 4th year, in order to sustain the program they are looking for other ways to fund the program prior to placing a warrant article asking the town to fund it. The program runs from 6:30AM until 6:00PM, which Ralph feels is great for working parents. The children receive breakfast, snacks, lunch during the summer program and homework help. Ralph is looking for volunteers to donate a little time to help run the program. They average 46 kids per day from Sullivan and Gilsum now and had 80 children signed up for the summer program.

Moderator Pro-Tem Jacod asked if any committees had any reports to be presented, there being none the reading of the Warrant Articles began.

1. To see if the Town will vote to raise and appropriate the sum of **Nine thousand dollars (\$9,000)** to be added to the Fire Truck Capital Reserve Fund established in 2002. *(The Selectmen and the budget committee recommend this appropriation.) (Majority vote required).*

Article 1 was moved to the floor by Don Duston and seconded by Jack Kinshurf.
There being no discussion article 1 passed by a unanimous voice vote.

2. To see if the Town will vote to change the purpose of an existing Fire Truck Capital Reserve Fund established in 2002 to an expendable Fire Department Vehicle Reserve Fund. The Selectmen will act as Agent to expend/administer this fund.
(The Selectmen and the budget committee recommend this appropriation.) (2/3 vote required).

Article 2 was moved to the floor by Elliot Kaplan and seconded by Joellen Jacod.
There being very little discussion, Fire Chief Bill Johnson explained the need for the money to be available if a good used vehicle came along, article 2 passed by a unanimous show of hands. 38-0

3. To see if the Town will vote to raise and appropriate the sum of **Two thousand dollars (\$2,000)** to be added to the Defibrillator Capital Reserve fund established in 2010. *(The selectmen and the budget committee recommend this appropriation.) (Majority vote required).*

Article 3 was moved to the floor by Nancy Mitchell and seconded by Margo Ott.
There being very little discussion, Mr. Jacod asking how many we had in service, and Rescue Captain Steve Ackerman replied there are three in service 1 belonging to the Town, 1 at W.S. Badger and 1 at the school, article 3 carried by a unanimous voice vote.

4. To see if the Town will vote to raise and appropriate the sum of **Five thousand dollars (\$5,000)** to be added to the Legal Expendable Trust Fund established in 2004. The Board of Selectmen act as agents to expend this fund. *(The selectmen and the budget committee recommend this appropriation.) (Majority vote required).*

Article 4 was moved to the floor by Nancy Mitchell and seconded by Jack Kinshurf.
There being no discussion article 4 carried by a unanimous voice vote.

5. To see if the Town will vote to raise and appropriate the sum of **Five hundred dollars (\$500)** to be added to the Tennis Court Trust Fund established in 2006. The Board of Selectmen act as the Agent to expend/administer this fund. *(The selectmen and the budget committee recommend this appropriation.) (Majority vote required)*

Article 5 was moved to the floor by Don Duston and seconded by Pablo Fleischmann. There being no discussion article 5 carried by a unanimous voice vote.

6. To see if the Town will vote to raise and appropriate the sum of **Two Thousand Five hundred dollars (\$2,500)** to be added to the Ambulance & Paramedic Expense Fund, established in 2006. The Board of Selectmen act as the Agent to expend/administer this fund. *(The selectmen and the budget committee recommend this appropriation.) (Majority vote required).*

Article 6 was moved to the floor by Steve Ackerman and seconded by Jane Ballou. There being no discussion article 6 passed by a unanimous voice vote.

7. To see if the Town will vote to raise and appropriate the sum of **Two thousand, five hundred dollars (\$2,500)** to be added to the Minoror Expendable Capital Reserve Fund established in 2009. The Board of Selectmen act as agents to expend/administer this fund. *(The selectmen and the budget committee recommend this appropriation.) (Majority vote required).*

Article 7 was moved to the floor by Nancy Mitchell and seconded by Steve Ackerman. There being little discussion, Chief Johnson explained the need to update their minitors on a regular basis, article 7 carried by a unanimous voice vote.

8. To see if the Town will vote to raise and appropriate the sum of **Twenty Three thousand dollars (\$23,000)** to complete stage three of a three year project to bring the town offices up to **Life Safety and ADA Codes.** *(The selectmen and the budget committee recommend this appropriation.) (Majority vote required).*

Article 8 was moved to the floor by Nancy Mitchell and seconded by Joellen Jacod. There being some discussion, David Dauphin asked what it covers, Selectman Bill Hasbrouck explained we will be remodeling the bathrooms and the basement stairs to meet ADA Life Safety Codes; Barbara Bryce wanted to know the status of the Library Expansion, Bill Hasbrouck turned that question over to Library Trustee Bruce Murphy who stated the plans were on hold; Valerie Piedmont suggested we apply for grant money, there being no further questions or comments, article 8 passed by a unanimous voice vote.

9. To see if the Town will vote to raise and appropriate the sum of **Fifty Two thousand Eight Hundred Thirty Five dollars (\$52,835)** to purchase a new Highway Department dump truck and authorize the withdrawal of **Forty Thousand dollars (\$40,000)** from the Capital Reserve Fund created for that purpose. The balance of **Twelve Thousand Eight hundred Thirty Five (\$12,835)** to come from general taxation. *(The selectmen and the budget committee recommend this appropriation.) (Majority vote required).*

Article 9 was moved to the floor by Joellen Jacod and seconded by Jan Fiderio. There being little discussion article 9 passed by a unanimous show of hands. 39-0

10. To see if the Town will vote to establish an Expendable Capital Reserve Fund (pursuant to RSA Chapter 35) for the purpose of administrating the Building Permit process and to raise and appropriate the sum of **Seven Thousand One Hundred dollars (\$7,100)** towards this purpose and to appoint the selectmen as agents to expend/administer this fund. This sum to come from fund balance (surplus) and no amount to be raised from taxation. *(The selectmen and the budget committee recommend this appropriation.) (Majority vote required).*

Article 10 was moved to the floor by Nancy Mitchell and seconded by Melissa Bassingthwaite. There being little discussion article 10 passed by a unanimous voice vote.

11. To see if the Town will vote to establish an Expendable Capital Reserve Fund (pursuant to RSA Chapter 35) for the Revaluation of the Town and to raise and appropriate the sum of **Three Thousand Six Hundred Sixty Two dollars (\$3,662)** towards this purpose and to appoint the selectmen as agents to expend/administer this fund. This sum to come from fund balance. *(The selectmen and the budget committee recommend this appropriation.) (Majority vote required).*

Article 11 was moved to the floor by Pablo Fleischmann and seconded by Nancy Mitchell. There being very little discussion article 11 passed by a unanimous voice vote.

12. To see if the Town will vote to establish an Expendable Capital Reserve Fund (pursuant to RSA Chapter 35) for the Repaving of Town Roads and to raise and appropriate the sum of **Forty Thousand dollars (\$40,000)** towards this purpose and to appoint the selectmen as agents to expend/administer this fund. *(The selectmen and the budget committee recommend this appropriation.) (Majority vote required).*

Article 12 was moved to the floor by Nancy Mitchell and seconded by Don Duston. There being very little discussion; Selectman Ray Britton explained the Board of Selectmen are trying to spread the cost of road repairs overtime, article 12 passed by a unanimous voice vote.

13. To see if the Town will vote to raise and appropriate the sum of **Four hundred Ninety thousand Four hundred Forty dollars (\$490,440)** which represents the operating budget. Said sum does not include special or individual articles listed above. *(The selectmen and budget committee recommend this appropriation.) (Majority vote required)*

Article 13 was moved to the floor by Lisa Gallagher and seconded by Barbara Bryce. There being very little discussion article 13 carried by a unanimous voice vote.

14. To see if the Town will vote to rescind the provisions of RSA 79-A:25,II which account for revenues received from the land use change tax and deposited in the Conservation Commission's Fund. Any revenues received from land use change tax after March 9, 2011 shall be deposited in the general fund of the town. *(The selectmen and budget committee recommend this appropriation.) (Majority vote required)*

Article 14 was moved to the floor by Valerie Piedmont and seconded by Lisa Gallagher. There being much discussion; several citizens voiced concern and some voiced support over this article being placed on the warrant annually, Moderator Pro-Tem Jacod called for a hand count, article 14 failed by a show of hands, 9 for – 23 against.

Moderator Pro-Tem Jacod called for a short break at 8:17PM, urging attendees to support the fundraising efforts of the children for the 6th grade Nature's Classroom Field trip and the Access Program.

The Business Meeting was called back to order at 8:37PM.

15. To see if the Town will vote to change the provisions of RSA 79-A:25,II which currently account for all revenues received from the land use change tax and deposited in the Conservation Commission's Fund to read "to place 10% of any revenues received to be placed in the conservation Commission's Fund. All Remaining revenues received from land use change tax after March 9, 2011 shall be deposited in the general fund of the town. *(The selectmen and budget committee recommend this appropriation.) (Majority vote required)*

If article 14 fails, this article will be passed over. Article 15 was moved to the floor by David Dauphin and seconded by Bruce Murphy; after some discussion article 15 was passed over.

16. To see if the Town will vote to authorize the Selectmen to borrow money in anticipation of taxes. And to see if the Town will accept the provision of RSA 33:7 providing that any town at an annual meeting may adopt an article authorizing indefinitely, until specific rescission of such authority, the selectmen to issue tax anticipation notes. *(Majority vote required).*

Article 16 was moved to the floor by Don Duston and seconded by Rob Mitchell. There being very little discussion article 16 carried by a unanimous voice vote.

17. To see if the Town will vote to authorize the Selectmen to issue permits, without charge, for supervised activities held on town property. Said permits to include the erection of temporary structures. *(Majority vote required).*

Article 17 was moved to the floor by Chad Gallagher and seconded by Joellen Jacod. There being no discussion article 17 passed by a unanimous voice vote.

18. To see if the Town will vote to authorize the Selectmen to appoint a committee to take charge of the observation of "Memorial Day" and "Old Home Day". *(Majority vote required).*

Article 18 was moved to the floor by Nancy Mitchell and seconded by Pablo Fleischmann.

Rob Mitchell moves to amend article 18 to read as follows: "To see if the Town will vote to authorize the Selectmen to appoint committee\$ to take charge of the observation of "Memorial Day" and "Old Home Day"." The amendment was seconded by Nancy Mitchell, with no discussion, the amendment passes by a unanimous voice vote.

Article 18 as amended was moved to the floor by Rob Mitchell and seconded by Karen Hays. There being no further discussion article 18 passed by a unanimous voice vote.

19. To see if the Town will vote to authorize the Selectmen to sell any pieces of non-real estate property, either by auction or private sale, said property to be advertised for three weeks prior to sale. (*Majority vote required*).

Article 19 was moved to the floor by Pablo Fleischmann and seconded by Don Duston. There being no discussion article 19 carried by a unanimous voice vote.

20. To transact any other business which may legally come before this meeting.

Article 20 was moved to the floor by Don Duston and seconded by Nancy Mitchell. There being no other business or discussion article 20 carried by a unanimous voice vote.

Bill Hasbrouck moved to adjourn, Bill Mitchell seconds the movement, and the Business Meeting was adjourned at 8:49PM by Moderator Pro-Tem Jacod.

Submitted Respectfully,



Robin L. Cantara
Town Clerk

Mar-11

Acct #	Purpose of Appropriation	Warrant	
		Art. #	Approp. As Voted
GENERAL GOVERNMENT			
4130-4139	Executive	13	\$ 32,572
4040-4149	Election, Reg. & Vital Statistics	"	\$ 18,242
4150-4151	Financial Administration	"	\$ 12,932
4152	Revaluation of Property	"	\$ 10,440
4153	Legal Expense	"	\$ 4,000
4155-4159	Personnel Administration	"	\$ 57,592
4191-4193	Planning & Zoning	"	\$ 1,794
4194	General Government Buildings	"	\$ 12,920
4195	Cemetaries	"	\$ 8,250
4196	Insurance	"	\$ 11,821
PUBLIC SAFETY			
4210-4214	Police	"	\$ 25,000
4220-4229	Fire	"	\$ 22,120
4240-4249	Building Inspection	"	\$ 1,500
HIGHWAYS & STREETS			
4312	Highways & Streets	"	\$ 151,110
4316	Street Lighting	"	\$ 1,715
4319	Other - Highway Improvements	"	\$ 19,000
SANITATION			
4324	Solid Waste Disposal	"	\$ 58,100
HEALTH			
4415-4419	Health Agencies & Hosp. & Other	"	\$ 7,559
WELFARE			
4441-4442	Adiministration & Direct Assistace	"	\$ 3,000
CULTURE & RECREATION			
4520-4529	Parks & Recreation	"	\$ 10,500
4550-4559	Library	"	\$ 16,583
4583	Patriotic Purposes	"	\$ 400
CONSERVATION			
4619	Other Conservation	"	\$ 290
DEBT SERVICE			
4711	Princ.-Long Term Bonds & Notes	"	\$ -
4721	Interest Long Term Bonds & Notes	"	\$ -
4723	Int. on Tax Antipation Notes	"	\$ 3,000
CAPITAL OUTLAY			
4902	Machinery, Vehicles & Equipment	9	\$ 52,835
4903	Buildings	8	\$ 23,000
4909	Improvement other than Bldgs	"	\$ -
OPERATING TRANSFERS OUT			
4915	To Capital Reserve Funded	1,3,5	\$ 11,000
4916	To Exp. Tr. Fund-except # 4917	4,6,7,10-12	\$ 61,262
TOTAL VOTED APPROPRIATIONS			\$ 638,537

**GILSUM VOLUNTEER FIRE DEPARTMENT
AND RESCUE SQUAD**

To the Residents of the Town of Gilsum, NH

The year 2011 brought a 27% , 17 calls, increase to the requests for assistance from the year 2010. The calls resulted in a total of 360 man hours of time being expended by the members of the department. This does not include hours that the members spend in training, meetings and working on various projects for the Department. A comparison of the last three years follows.

	2011	2010	2009
FIRE	17	11	18
RESCUE	50	35	29
MUTUAL AID	8	9	9
MVA'S	4	7	5
TOTAL	79	62	61

The necessary foundation work that the old fire station needed has been completed. The foundation on one side of the building has been reinforced and new sills installed. The building is still in need of a new roof and exterior paint and we continue to look for grants that might be available that could be used for these purposes. If you are aware of a grant program or would like to help the Department in preserving the old fire station, please let the Chief know.

After a great deal of discussion within the Department and after consulting with the Selectmen the Department has decided to ask the taxpayers in the Town of Gilsum to approve the purchase of a new fire truck for the Department. To help everyone understand our request we have included a listing of the present vehicles the Department has.

UNIT	YEAR	COMMENTS	AGE
12E2	1996	1000 GAL. TANK, 1250 GPM PUMP	15
12E1	1969	600 GAL. TANK, 750 GPM PUMP	42
12R1	1979	RESCUE EQUIPMENT	32
12T1	1952	1500 GAL. TANK	59
12 BRUSH 1	1953	200 GAL. TANK, FORESTRY EQUIPMENT	58
12 HOSE 1	1952	3000 FT. 5" HOSE, ADAPTERS, VALVES	59

Of the vehicles listed above only 12E2 and 12E1 were purchased new. 12R1 was purchased used from a local department. 12T1 and 12 HOSE 1 are both conversions that the members of the Department did. Both are military vehicles that were converted to use by the fire department. 12 Brush 1 is on loan to the Department from the State of New Hampshire.

The Department is requesting that the taxpayers approve the purchase of a new combination pumper/ tanker. The vehicle will carry 2000 gallons of water and have a 1250 gpm pump. It will replace one of the Department's present vehicles, 12E1, and will be placed in service ahead of our present tanker, 12T. The reason for replacing 12E1 is that it is no longer mechanically fit for use and does not conform to the present day standards. The brakes have been a problem and continue to be a problem on this truck. The Department feels that it should not be taken out of the village. 12T1 does not have a large capacity pump

and is slow travelling over the road. The Department will keep this unit and it will be used for forestry/ grass fires and as a back up tanker.

The estimated cost of the new vehicle will be \$225,000.00. The Department understands this is a great deal of money for the Town. We have tried to keep the cost of the truck down by only including the items we consider necessary on the vehicle. In the future we can add the items that we would like to have, but we can go without at the present time or items that Department members can add in the future that do not have to be added during construction of the vehicle.

If you have any questions that you would like answered prior to Town Meeting or if you would like to see the vehicles that we are proposing be replaced, please feel free to stop at the Fire station on our meeting nights which are the first and second Wednesday's of each month.

All the members of the Department thank the residents of Gilsum for the support that you have given the Department in the past and look forward to your continued support in the future.

Report from the Recreation Commission

Hello,

This past year the Recreation Commission has been very supportive of local programs. This year we have continued to support Youth Basketball, Youth Baseball, Youth Soccer, Youth Tennis, Karate and Movie Nights. Also, Summer Camp, dance classes, Adult basketball and Old Home Day. We have also maintained the ball fields and the school field.

We are also preparing for the 250th Birthday of Gilsum in 2013. If you have any ideas or suggestions, or if you are interested in joining this committee, please contact Ralph Jernberg at 352-2226 ext.217 or at 209-0700.

Thank You,

Ralph Jernberg

Gilsum recreation Commission

AUDITOR'S REPORT

BOARD OF SELECTMEN
TOWN OF GILSUM
GILSUM, NH 03448

AUGUST 17, 2011

DEAR SELECTMEN;

I HAVE COMPLETED MY AUDIT OF THE BOOKS AND RECORDS FOR THE TOWN OF GILSUM, NH FOR THE PERIOD ENDED DECEMBER 31, 2010.

THE PURPOSE OF THIS EXAMINATION WAS TO DETERMINE, WITH REASONABLE ASSURANCE, THAT THE FINANCIAL INFORMATION PRESENTED WAS FREE OF MATERIAL MISSTATEMENTS AND THAT THE INFORMATION PRESENTED TO THE RESIDENTS OF THE TOWN FAIRLY REPRESENTED THE FINANCIAL ACTIVITIES OF THE TOWN OF GILSUM, N.H. FOR THE YEAR 2010.

MY EXAMINATION CONSISTED OF SUCH TESTS THAT I CONSIDERED NECESSARY TO SATISFY MYSELF THAT THE FINANCIAL INFORMATION PROVIDED TO THE RESIDENTS REPRESENTED THE FINANCIAL ACTIVITIES OF THE TOWN.

IN MY OPINION, THE FINANCIAL INFORMATION PRESENTED IN THE ANNUAL REPORT OF THE TOWN OF GILSUM, NH FOR THE PERIOD ENDED DECEMBER 31, 2010 PRESENTS FAIRLY THE FINANCIAL ACTIVITIES OF THE TOWN.

STEVE ACKERMAN
TOWN AUDITOR
GILSUM, NH

REPORT OF THE TRUST FUNDS OF THE TOWN OF GILSUM FOR YEAR ENDING DECEMBER 31, 2011

Please duplicate these pages if you need additional lines.

Please duplicate these pages if you need additional lines															
DATE OF CREATION	NAME OF TRUST List first those trusts invested in a common trust fund	Purpose of Trust	HOW INVESTED Whether bank, insurance, bonds, and if common trust, in what	%	***PRINCIPAL***					***INCOME***				Grand Total of Principal & Income at End of Year	
					Balance Beg. Of Year	New Funds Created	Cash Gains/Losses on Securities	Withdrawals	Balance End of Year	Balance Beg. Of Year	%	Amount	Expenditures During Year		
1918	Myron W. Adams	Perpetual Cemetery	MBIA-Comm. Cem.	100	100.00				100.00	59.71	<1%	0.11	0.00	59.82	159.82
1938	Manie Badger	"	"	"	100.00				100.00	59.71	<1%	0.11	0.00	59.82	159.82
1974	Temple Baker	"	"	"	100.00				100.00	59.71	<1%	0.11	0.00	59.82	159.82
1963	Charles Blodgett	"	"	"	100.00				100.00	59.71	<1%	0.11	0.00	59.82	159.82
1963	Fred Britton	"	"	"	100.00				100.00	59.71	<1%	0.11	0.00	59.82	159.82
1931	Robert Cuthbert	"	"	"	100.00				100.00	59.71	<1%	0.11	0.00	59.82	159.82
1927	Eben W. Jones	"	"	"	100.00				100.00	59.71	<1%	0.11	0.00	59.82	159.82
1970	Earl Karr	"	"	"	100.00				100.00	59.71	<1%	0.11	0.00	59.82	159.82
1916	Otis Kingsbury	"	"	"	100.00				100.00	59.71	<1%	0.11	0.00	59.82	159.82
1976	Fred May	"	"	"	100.00				100.00	59.71	<1%	0.12	0.00	59.83	159.83
1975	McHoul Fund	"	"	"	100.00				100.00	59.71	<1%	0.12	0.00	59.83	159.83
1948	Viola E. Minor	"	"	"	100.00				100.00	59.71	<1%	0.12	0.00	59.83	159.83
1914	Charles H. Rawson	"	"	"	100.00				100.00	59.71	<1%	0.12	0.00	59.83	159.83
1962	Homer S. Tillson	"	"	"	100.00				100.00	59.71	<1%	0.12	0.00	59.83	159.83
1970	J. Homer Tillson	"	"	"	100.00				100.00	59.71	<1%	0.12	0.00	59.83	159.83
1932	K. D. Webster	"	"	"	100.00				100.00	59.71	<1%	0.12	0.00	59.83	159.83
1977	Whipple Fund	"	"	"	100.00				100.00	59.71	<1%	0.12	0.00	59.83	159.83
1927	Erma D. Woods	"	"	"	100.00				100.00	59.71	<1%	0.12	0.00	59.83	159.83
1979	H. Sumner Hall	"	"	"	100.00				100.00	59.71	<1%	0.12	0.00	59.83	159.83
1979	Nichols Fund	"	"	"	100.00				100.00	59.71	<1%	0.12	0.00	59.83	159.83
	TOTAL PAGE 1				2,000.00	0		0	2,000.00	1,194.20		2.31	0.00	1,196.51	3,196.51

REPORT OF THE TRUST FUNDS OF THE TOWN OF GILSUM FOR YEAR ENDING DECEMBER 31, 2011

Please duplicate these pages if you need additional lines.

Please duplicate these pages if you need additional lines.

DATE OF CREATION	NAME OF TRUST List first those trusts invested in a common trust fund	Purpose of Trust	HOW INVESTED Assets, and if Common (see note)	%	***PRINCIPAL***				***INCOME***				Grand Total of Principal & Income at End of Year		
					Balance Beg Of Year	New Funds Created	Cash Gains/Losses on Securities	Withdrawals	Balance End of Year	In come During Year Of Year	%	Amount		Expended During Year	Balance End Of Year
	BALANCE FORWARD				2,000.00	0.00		0.00	2,000.00	1,194.20		2.31	0.00	1,196.51	3,196.51
1985	Trueman Fund	"	"	100	100.00				100.00	56.23	<1%	0.11	0.00	56.34	156.34
1986	Herbert & Glendora Ada	"	"	"	200.00				200.00	126.34	<1%	0.24	0.00	126.58	326.58
1976	C. & J. Blackstock	"	"	"	200.00				200.00	135.31	<1%	0.25	0.00	135.56	335.56
1938	Josephine H. Carter	"	"	"	200.00				200.00	135.31	<1%	0.24	0.00	135.55	335.55
1977	Geer Fund	"	"	"	200.00				200.00	135.31	<1%	0.24	0.00	135.55	335.55
1956	Bertha V. Lund	"	"	"	200.00				200.00	135.31	<1%	0.24	0.00	135.55	335.55
1956	Milton I. Stearns	"	"	"	200.00				200.00	135.31	<1%	0.24	0.00	135.55	335.55
1950	Herbert F. Moore	"	"	"	300.00				300.00	210.87	<1%	0.37	0.00	211.24	511.24
1976	Pickering Fund	"	"	"	300.00				300.00	210.87	<1%	0.37	0.00	211.24	511.24
1900	Daniel Bill	"	"	"	400.00				400.00	289.41	<1%	0.50	0.00	289.91	689.91
1956	Charles H. Hubbard	"	"	"	500.00				500.00	361.99	<1%	0.62	0.00	362.61	862.61
1938	Emma Downing	"	"	"	239.53				239.53	165.11	<1%	0.29	0.00	165.40	404.93
1938	Henry Bingham	"	"	"	239.53				239.53	165.11	<1%	0.29	0.00	165.40	404.93
1906	Webster Fund	"	"	"	22.40				22.40	12.66	<1%	0.03	0.00	12.69	35.09
1975	Acdon Fund	"	"	"	50.00				50.00	48.34	<1%	0.07	0.00	48.41	98.41
1976	Ruth Finch	"	"	"	50.00				50.00	48.34	<1%	0.07	0.00	48.41	98.41
1923	Helen L. Isham	"	"	"	50.00				50.00	48.34	<1%	0.07	0.00	48.41	98.41
1977	Suess Fund	"	"	"	50.00				50.00	48.34	<1%	0.07	0.00	48.41	98.41
1932	Sara Webster	"	"	"	75.00				75.00	79.95	<1%	0.11	0.00	80.06	155.06
	TOTAL PAGE 2				5576.46	0		0	5576.46	3742.65		6.73	0	3,749.38	9,325.84

REPORT OF THE TRUST FUNDS OF THE TOWN OF GILSUM FOR YEAR ENDING DECEMBER 31, 2011

MS-9

Please duplicate these pages if you need additional lines

DATE OF CREATION	NAME OF TRUST List first those trusts invested in a common trust fund	Purpose of Trust	HOW INVESTED separate sheet attach to this Common Trust, or state	***PRINCIPAL***				***INCOME***				Grand Total of Principal & Income at End of Year
				Balance Beg. Of Year	New Funds Created	Cash Gains/Losses on Securities	Withdrawals	Balance End of Year	In come During Year	Expanded During Year	Balance End of Year	
			%						%	Amount		
	BALANCE FORWARD			5,576.46	0.00		0.00	5,576.46	3,742.65	6.73	3,749.38	9,325.84
1946	Fannie R. Smith	"	"	150.00				150.00	<1%	0.24	175.94	325.94
1977	Eichorn Fund	"	"	250.00				250.00	<1%	0.40	308.97	558.97
1939	Ann Dart	"	"	200.00				200.00	<1%	0.24	129.70	329.70
1988	James & Mildred McHoul	"	"	5,000.00				5,000.00	<1%	4.84	1,705.01	6,705.01
1990	Jehial White	"	"	200.00				200.00	<1%	0.20	74.93	274.93
1993	Harriet H. Connors	"	"	200.00				200.00	<1%	0.19	62.25	262.25
2002	Leah Coutu	"	"	500.00				500.00	<1%	0.45	122.66	622.66
1991	General Maintenance	Principial Cemetery Care MBIA-Common	"	6,673.00	0.00			6,673.00	<1%	5.84	1,424.59	8,097.59
1940	Emma Downing	Cemetery Care MBIA-Common	"	2,820.27				2,820.27	<1%	3.53	2,084.90	4,905.17
1938	Emma Downing	Maintenance	"	4,305.87				4,305.87	<1%	6.88	5,251.54	9,557.41
1936	Emma Downing	"	"	2,694.41				2,694.41	<1%	3.16	1,688.96	4,383.37
1916	Otis Kingsbury	School	MBIA- Sch	200.00				200.00	<1%	0.30	208.78	408.78
1921	Lansing Wilder	"	"	500.00				500.00	<1%	0.75	521.87	1,021.87
1798	Minister's Fund	"	"	300.00				300.00	<1%	0.45	313.10	613.10
1995	Health/Retire Trust E	Expendable Health Trust	MBIA Insur	1,800.00	0.00			1,800.00	<1%	1.19	82.95	1,882.95
	TOTAL ALL COMMON TRUST FUNDS			31,370.01	0.00		0.00	31,370.01	<1%	35.39	17,905.53	49,275.54

REPORT OF THE TRUST FUNDS OF THE TOWN OF GILSUM FOR YEAR ENDING DECEMBER 31, 2011

MS-9

Please duplicate these pages if you need additional lines.

DATE OF CREATION	NAME OF TRUST List first those trusts invested in a common trust fund	Purpose of Trust	HOW INVESTED (Whether bank, corporate, bonds, common trust, or other)	***PRINCIPAL***				***INCOME***				Grand Total of Principal at End of Year
				Balance Beg. Of Year	New Funds Created	Cash Gains/Losses on Securities	Withdrawals	Balance End of Year	Income During Year	Expended During Year	Balance End Of Year	
			%						%	Amount		
	BALANCE FORWARD			31,370.01	0.00	0.00	0.00	31,370.01	17,870.14	35.39	0.00	17,905.53
	TOTAL ALL COMMON TRUST			31,370.01	0.00	0.00	0.00	31,370.01	17,870.14	35.39	0.00	17,905.53
	CAPITAL RESERVE FUNDS											
1966	Rescue Vehicle Fund			373.56	0.00	0.00		373.56	209.55	<1%	0.00	209.55
1988	Cemetery Reserve			2,000.00	0.00	0.00		2,000.00	2,601.79	<1%	3.44	2,605.23
1996	Bernier Trust for Needy/Aged/Poor			29,979.52	0.00	0.00		29,979.52	18,044.19	<1%	34.58	18,078.77
1997	McHoul Fire Dept. Trust (Expendable)			8,080.49	0.00	0.00		8,080.49	2,565.06	<1%	7.78	2,572.84
1997	McHoul Library Trust			15,000.00	0.00	0.00		15,000.00	7,624.78	<1%	16.54	7,641.32
2000	Library and Town Office Reserve			64,000.00	0.00	0.00		64,000.00	4,957.37	<1%	49.88	5,007.25
2002	Fire Truck	Fire Truck		97,000.00	9,000.00	0.00		106,000.00	4,270.49	<1%	73.41	4,343.90
2002	Reel Truck Expendible	Reel Truck		1,089.69	0.00	0.00		1,089.69	1,215.00	<1%	1.56	1,216.56
2004	Legal Fund			\$5,000.00	5,000.00	0.00		10,000.00	1.81	<1%	3.67	5.48
2004	Lawnmower, Rec			\$1,000.00	0.00	0.00		1,000.00	6.60	<1%	0.00	6.60
2006	Ambulance/Paramedic			\$1,327.04	2,500.00	0.00	681.05	3,145.99	98.62	<1%	0.08	98.70
2006	Tennis Courts			\$1,500.00	500.00	0.00		2,000.00	147.14	<1%	0.93	148.07
2006	Village Septic			\$1,725.00		0.00		1,725.00	276.03	<1%	1.48	277.51
2009	Hwy Truck - EX			\$40,000.00		0.00	40000	0.00	42.78	<1%	24.02	66.80
2009	Minitor - EX			\$5,000.00	2,500.00	0.00		7,500.00	5.14	<1%	3.61	8.75
2004	Defib. Capital Reserve			\$2,000.00	2,000.00	0.00		4,000.00	0.05	<1%	1.61	1.66
2011	Bld. Permit Fund			\$0.00	7,100.00	0.00	7100	0.00	0.00	<1%	1.02	0.00
2011	Re Eval of Town			\$0.00	3,662.00	0.00		3,662.00	0.00	<1%	0.78	0.78
2011	Repaving Town Roads			\$0.00	40,000.00	0.00		40,000.00	0.00	<1%	0.79	0.79
	TOTAL			275,075.30	72,262.00	0.00	47,781.05	299,556.25	42,066.40		225.18	42,290.56
	GRAND TOTAL			306,445.31	72,262.00		47,781.05	330,926.26	59,936.54		260.57	60,196.09
											1.02	391,122.35

REPORT OF THE COMMON TRUST FUND INVESTMENTS OF THE TOWN OF GILSUM For Year Ending December 31, 2011

MS-10

HOW INVESTED		***PRINCIPAL***					***INCOME***				
Description of Investment		Additions					Income During Year				
# of Shares at Year End	Units	Balance Beg Of Year	Purchases	Cash Capital Gains	Proceeds From Sales	Gains/ Losses From Sales	Balance End Of Year	Balance beg Of Year	Income During Year	Expended During Year	Balance End of Year
(NAMES OF Banks, Stocks, Bonds, etc.) Put * by any desired account held pursuant to RSA 31:25-a & explain											
		18,749.46		0.00			18,749.46	7,734.30	19.13	0.00	7,753.43
MBIA-Cemetery Comm											26,502.89
		9,820.55		0.00			9,820.55	9,011.83	13.57	0.00	9,025.40
MBIA-Centennial Main											18,845.95
		1,000.00		0.00			1,000.00	1,042.25	1.50	0.00	1,043.75
MBIA-School											2,043.75
		1,800.00		0.00			1,800.00	81.76	1.19	0.00	82.95
MBIA-Insurance											1,882.95
		31,370.01		0.00			31,370.01	17,870.14	35.39	0.00	17,905.53
TOTALS											49,275.54

CERTIFICATE

This is to certify that the information contained in this report was taken from official records to the best of our knowledge and belief.

Signed by the Trustees of The Trust Funds on this date:

January 24, 2012

Gail BardwellMary WrightKim Rossey



State of New Hampshire

DEPARTMENT OF SAFETY

John J. Barthelmes, Commissioner of Safety

Division of State Police

James H. Hayes Safety Building, 33 Hazen Drive, Concord, NH 03305

Telephone: 603-271-2450



Colonel Robert L. Quinn
Director

July 27, 2011

Selectman William Hasbrouck
Selectman William Mitchell
Selectman Ray Britton
P.O. Box 67
Gilsum, NH 03448

Dear Selectboard members,

On July 13, 2011, an Amber Alert was issued in four different States, the driver of the vehicle was a suspect in a triple homicide in New York and was alleged to have taken his girlfriend and 4 month old son hostage. The suspect's vehicle was eventually located in the Town of Gilsum. Residents of Gilsum quickly saw an influx of state, local, county and federal agents converge on their quiet town.

The safety of the citizens of Gilsum was paramount and many of them had to be displaced from their homes at a moments notice. Those affected left their homes without question and fully cooperated with law enforcement. Based on their patience and cooperation, law enforcement was able to remain focused on the task of apprehending the suspects and ensuring the safety of a 4 month old baby boy.

I want to extend my sincere thanks the citizens of Gilsum for their patience and understanding during this complex and dangerous situation. It would have been extremely difficult for us to do our job without the cooperation of citizens of Gilsum. I was overwhelmed with the hospitality of the Gilsum General Store and the Gilsum Post Office. This is a shining example of what makes us all proud to live and work in New Hampshire.

On behalf of the men and women of the New Hampshire State Police please accept my sincere thanks.

Sincerely yours,

Colonel Robert L. Quinn
Director

cc: Governor John Lynch
Commissioner Barthelmes
Assistant Commissioner Sweeney

Vital Statistics 2011

Marriages

Date	Place	Names	Residence
14-Aug	Gilsum	Wheeler, Gary A. Lounder, Karen M.	Gilsum, NH Gilsum, NH
24-Sep	Marlborough, NH	Clark, Adam L. Cumings, Melissa M.	Gilsum, NH Gilsum, NH

Deaths

Date	Name	Place
7-Mar	Brian Wadsworth	Keene, NH
1-May	Gabriel Pos	Keene, NH
22-Jul	Robert Desantis, Sr.	Gilsum, NH
13-Sep	Ernest Peter	Gilsum, NH
6-Oct	Gladys Libby	Gilsum, NH

Town of Gilsum

Schedule of Office Hours & Meeting Times

650 Route 10 - PO Box 67, Gilsum, NH 03448

Phone (603)357-0320 FAX (603)352-0845

Board of Selectmen Monday 6:30pm - 8:30pm

Town Clerk Tuesday 6:00pm - 8:00pm
Wednesday 8:00am - Noon

Tax Collector Thursday 8:00am - Noon

Library Monday Noon - 4:00pm
6:00pm - 8:00pm
Tuesday 6:00pm - 8:00pm
Wednesday Noon - 4:00pm
Saturday 10:00am - Noon

Planning Board First Tuesday of Each Month 7:00pm
in the Library

Board of Adjustment Meetings as needed in the Library -
Contact the Chairman

Conservation Commission To Be Announced

Other Committees Contact Chairmen for Information

Transfer Station Thursday 12:30pm - 4:00pm
Saturday 8:00am - 4:00pm

School Board 1st & 3rd Tuesdays of each month
See Postings for locations

EMERGENCY SERVICES

FIRE - AMBULANCE - POLICE - DIAL 911

Mutual Aid 352-1100

State Police 358-3333

Sheriff's Department's Direct Dispatch 355-2000