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2002

# ANNUAL REPORT

Of the Officers of the Town of

# CHATHAM

NEW HAMPSHIRE



FOR THE FISCAL YEAR ENDING  
**December 31, 2002**



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# ANNUAL REPORT

Of the Municipal Officers  
of the Town of

# CHATHAM

NEW HAMPSHIRE



*FOR THE FISCAL YEAR ENDING*

**December 31, 2002**



IN MEMORY  
and  
IN APPRECIATION  
OF DEDICATED SERVICE TO THE  
TOWN OF CHATHM

**ELIZABETH CLAIRE PERRY**  
**1924-2002**

TOWN CLERK 29 YEARS  
TAX COLLECTOR 20 YEARS  
SECRETARY TO THE SELECTMEN



TOWN OFFICERS

SELECTMEN: WAYNE MCALLISTER, CHAIR -2003  
E. HERBERT EASTMAN - 2004  
WILLIAM BRIGGS-2005

TREASURER: DONALD MACPHERSON - 2003

MODERATOR: FRANK EASTMAN - 2004

TOWN CLERK: PATRICIA PITMAN - 2003

TAX COLLECTOR: PATRICIA PITMAN - 2003

ROAD AGENT: GEORGE PERRY - 2005

SUPERVISORS OF  
THE CHECK LIST: STEPHEN EASTMAN - 2004  
BARBARA EASTMAN - 2006  
JACK RICE- 2008

AUDITOR: MARGARET CHUTE - 2003

CONSTABLE: MARK PITMAN - 2003

CIVIL DEFENSE JIM LAYNE - 2003

SURVEYORS OF WOOD, BARK & LUMBER:  
WAYNE MONTGOMERY - 2003  
PERLEY HEAD - 2003

TRUSTEES OF THE TRUST FUND:  
SUSAN PERRY - 2003  
ROBERT KYLE - 2004  
ROBERT CROWLEY - 2005

FENCE VIEWERS: JAMES DIEGOLI - 2003  
HARRY CROUSE - 2003  
PERLEY HEAD - 2003

BUDGET COMMITTEE:  
LINCON GARLAND - 2003  
GAIL COLOMB - 2003  
WILLIAM PITMAN - 2004  
ELEANOR EASTMAN - 2004  
MELVIN CHERRY - 2005  
TOM STRYKER - 2005

**PLANNING BOARD:**

ALAN LOUNSBURY - 2003  
WAYNE INFINGER-2003  
WILLIAM PITMAN - 2004  
KARL LIMMER - 2004  
PETE STRAW - 2005  
SUSAN LOGAN - 2005  
WILLIAM BRIGGS - SELECT, MEMBER

**FIRE WARDENS:**

JIM LAYNE, WARDEN  
WAYNE McALLISTER, 1ST DEPUTY  
PERLEY HEAD, 2ND DEPUTY  
GARY BANHART, 3RD DEPUTY  
JEFF STONE, 4TH DEPUTY  
WILLIAM BRIGGS, 5TH DEPUTY  
WAYNE McALLISTER JR, 6TH DEPUTY  
MICHAEL McALLISTER, 7TH DEPUTY

TOWN WARRANT  
THE STATE OF NEW HAMPSHIRE

To the Inhabitants of the Town of Chatham, in the County of Carroll in said State, qualified to vote in Town Affairs:

You are hereby notified to meet at the Town House in said Chatham on Tuesday, the Eleventh (11th) day of March, next at 6:30 of the clock in the evening, to act upon the following subjects:

1. To choose all necessary Town Officers for the year ensuing.

2. To see if the Town will vote to raise and appropriate the sum of \$ 89,229.68 which represents the operating budget. Said sum does not include special or individual articles addressed.

Recommended by Selectmen 3 - 0      Recommended by Budget Comm. 6-0

3. To see if the Town will allow a 2% discount on all Property Taxes paid within 30 days of mailing tax bills.

Recommended by Selectmen 3 - 0      Recommended by Budget Comm. 5-1

4. To see if the Town of Chatham will vote to raise and appropriate the sum of \$ 274.00 to defray the operating expense of the services and programs as carried out by the Mt. Washington Valley Chapter of the American Red Cross.

Recommended by Selectmen 3 - 0      Recommended by Budget Comm. 6-0

5. To see if the Town of Chatham will vote to raise and appropriate the sum of \$400.00 for the Early Supports & Services Program (birth to 3 years) of Children Unlimited, Inc.

Recommended by Selectmen 3 - 0      Recommended by Budget Comm. 6-0

6. To see if the Town of Chatham will vote to raise and appropriate \$ 300.00 for the support of the Eastern Slope Airport Authority.

Recommended by Selectmen 2 - 1      Recommended by Budget Comm. 6-0

7. To see if the Town of Chatham will vote to raise and appropriate the sum of \$620.00 for the White Mountain Community Health Center.

Recommended by Selectmen 3 - 0      Recommended by Budget Comm. 6-0

8. To see if the Town of Chatham will vote to raise and appropriate the sum of \$358.00 for Carroll County Mental Health Services.

Recommended by Selectmen 3 - 0      Recommended by Budget Comm. 6-0

9A. To see if The Town of Chatham will vote to raise and appropriate the sum of \$3,850.00 for the Saco Valley Fire Association @ North Fryeburg for the ensuing year.

Recommended by Selectmen 3 - 0      Recommended by Budget Comm. 6-0

9B. To see if the Town of Chatham will vote to raise and appropriate the sum of \$2000.00 for the purchase of a newer truck.

Recommended by Selectmen 3 - 0      Recommended by Budget Comm. 6-0

10. To see if the Town of Chatham will vote to raise and appropriate \$ 3,000.00 to be added to the Town Hall Renovations Capital Reserve Fund previously established.

Recommended by Selectmen 3 - 0 Recommended by Budget Comm. 4-2

11A. To see if the Town of Chatham will vote to raise and appropriate the sum of \$1,615 for its share of the Fryeburg Rescue Expenses.

Recommended by Selectmen 3 - 0 Recommended by Budget Comm. 6-0

11B. To see if the Town of Chatham will vote to raise and appropriate \$625.00 as its share in the purchase of a New Ambulance.

Recommended by Selectmen 3 - 0 Recommended by Budget Comm. 6-0

12. To see if the Town of Chatham will vote to raise and appropriate the sum of \$600.00 for the Town of Lovell Recreation Dept.

Recommended by Selectmen 3 - 0 Recommended by Budget Comm 6-0

13. To see if the Town of Chatham will vote to raise and appropriate the sum of \$1000.00 for Tri -County Community Action.

Recommended by Selectmen 3 - 0 Recommended by Budget Comm. 6-0

14. To see if the Town of Chatham will vote to raise and appropriate the sum of \$40,000.00 for the purchase of land and building known as "The Center Chatham Schoolhouse" located on at Tax Map 04 Lots 017 & 018 and with \$16,032.93, plus any interest accumulated, coming from the Capital Reserve Fund set up for the future purchase of land, building or both. This appropriation to be offset by the 16,032.93 plus accumulated interest from dissolving the Solid Waste Disposal Capital Reserve Fund.

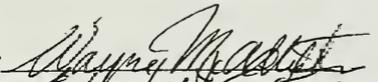
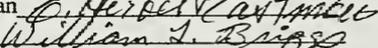
Recommended by Selectmen 3 - 0 Recommended by Budget Comm. 4-2

15. To see if the Town of Chatham will vote to begin each Town Meeting by allowing the Pledge of Alligiance to be recited.

Recommended by Selectmen 3 - 0

To transact any other business that may legally come before this meeting.

Given under our hands and seal, this 4th day of February in that year of our Lord Two Thousand and Three.

Selectmen of Chatham	Wayne McAllister 
	E. Herbert Eastman 
	William Briggs 

## **IMPORTANT WARRANT ARTICLE INFORMATION**

**AMERICAN RED CROSS-** Article 4- The American Red Cross responds in times of emergency and supports families as they seek to restore peacefulness to their lives in cases of fire, flood, and winter storm. The Red Cross also trains 700 of the Valleys residents yearly in CPR and First Aid and over 1,000 of the residents in Water Safety.

**CHILDREN UNLIMITED, INC.-** Article 5- Children Unlimited has helped four families from Chatham on a weekly basis. Services provided by this agency included: Developmental Evaluations, Speech/ Language Therapy, Physical / Occupational Therapy, Family Support, and counseling, just to name a few.

**EASTERN SLOPE AIRPORT AUTHORITY-** Article 6- Eastern Slope Airport is located in Fryeburg, Maine. The funds asked for will be used for operation and maintenance costs.

**WHITE MOUNTAIN COMMUNITY HEALTH CENTER-** Article 7- White Mountain Community Health Center provides medical care for underinsured and uninsured Chatham residents. This year they provided services for 21 members of our community.

**CARROLL COUNTY MENTAL HEALTH SERVICES-** Article 8- Carroll County Mental Health Services provide coverage for Carroll County residents. The funds they receive from us help them cover the costs incurred by residents that can not afford to pay for services themselves.

**SACO VALLEY FIRE ASSOCIATION-** Article 9A & 9 B- The Saco Valley Fire Association provides fire protection services for the Town of Chatham.

**FRYEBURG RESCUE-** Article 11A & 11B- Fryeburg rescue has provided coverage for the towns of Fryeburg, Brownfield, Lovell, Stow, and Chatham for the past 32 years. Their request for \$ 1,615 is based on the number of actual runs made to Chatham and a percentage of the overall operating costs.

**LOVELL RECREATION DEPARTMENT-** Article 12- The Lovell Recreation Department provides many opportunities for children living in Chatham to participate in sport activities.

**TRI-COUNTY COMMUNITY ACTION- ARTICLE 13-** Tri-County Community Action provided services for 25 Chatham Residents. They provide fuel, food and emergency housing for our residents.

COMPARATIVE STATEMENT OF APPROPRIATION & EXPENDITURES

TYPE OF APPROPRIATIONS	APPROPRIATIONS	RECEIPTS	AMT AVAILABLE	EXPENDITURES	UNEXPEND AMT
TOWN OFFICERS SALARIES	12,000.00		12,000.00	11,477.30	522.70
ELECTION EXPENSES	1,200.00		1,200.00	923.47	276.53
REVALUATION & TAX MAPS	5,000.00		5,000.00	3,280.00	1,720.00
LEGAL EXPENSES	5,000.00		5,000.00	5,045.83	(45.83)
PLANNING & ZONING	200.00	436.04	636.04	450.41	185.63
VITAL STATS & OTHER	0.00	48.00	48.00	32.00	16.00
GOVERNMENT BUILDINGS	4,000.00		4,000.00	1,943.26	2,056.74
CEMETERIES	800.00	300.00	1,100.00	950.00	150.00
INSURANCE	3,500.00	954.00	4,454.00	4,194.00	260.00
POLICE	300.00		300.00	200.00	100.00
FIRE	3,850.00		3,850.00	4,466.00	(616.00)
CIVIL DEFENSE	100.00		100.00	0.00	100.00
HIGHWAY & STREET	10,000.33		10,000.33	10,000.33	0.00
HIGHWAY BLOCK GRANT	13,268.67		19,761.67	19,672.35	89.32
SOLID WASTE	15,000.00		15,000.00	13,644.00	1,356.00
HEALTH AGENCIES	1,514.00		1,514.00	1,514.00	0.00
FRYEBURG RESCUE	2,790.00		2,790.00	2,790.00	0.00
GENERAL ASSISTANCE	1,000.00		1,000.00	1,022.64	(22.64)
BUILDING FUND	3,000.00		3,000.00	3,000.00	0.00
LICENSES & FEES	450.00	212.00	662.00	419.00	243.00
PARKS & PLAYGROUNDS	600.00	174.00	774.00	777.00	(3.00)
LIBRARY	0.00		0.00	0.00	0.00
MUNICIPAL ASSO DUES	800.00		800.00	800.00	0.00
PATRIOTIC PURPOSES	100.00		100.00	72.64	27.36
AIRPORT	300.00		300.00	300.00	0.00
	84,773.00	2,124.04	93,390.04	86,974.23	6,415.81

BUDGET OF THE TOWN OF CHATHAM 2002-2003

GENERAL GOVERNMENT	APPROPRIATIONS	EXPENSES	RECOMMENDED SELECT BDGT	RECOMMENDED BUDGET COMM
EXECUTIVE	12,000.00	11,477.30	12,000.00	
ELECTION & REG	1,200.00	923.47	1,000.00	
REVALUATION OF PROPERTY	5,000.00	3,280.00	5,000.00	
LEGAL EXPENSES	5,000.00	5,045.83	10,000.00	
PLANNING & ZONING	200.00	450.41	500.00	
GENERAL GOVERNMENT BLDG	4,000.00	1,943.26	3,000.00	
CEMETERIES	800.00	950.00	800.00	
INSURANCE	3,500.00	4,194.00	4,000.00	
VITAL STATS	0.00	32.00	0.00	
MUNICIPAL ASSOC DUES	800.00	800.00	800.00	
PUBLIC SAFETY				
POLICE	300.00	200.00	300.00	
RESCUE	2,790.00	2,790.00	WA	WA
FIRE	3,850.00	4,486.00	WA	WA
LICENSES & FEES	450.00	419.00	450.00	
EMERGENCY MANAGEMENT	100.00	0.00	100.00	
BOUNDARIES	0.00			
HIGHWAY & STREETS	23,269.00	29,672.66	34,179.88	
SANITATION	15,000.00	13,644.00	15,000.00	
SOLID WASTE DISPOSAL				
HEALTH & WELFARE	1,514.00	1,514.00	WA	WA
HEALTH AGENCIES	1,000.00	1,022.64	2,000.00	
GENERAL ASSISTANCE				
CULTURE & RECREATION				
PARKS & PLAYGROUNDS	600.00	777.00	WA	WA
LIBRARY	0.00	0.00	WA	WA
PATRIOTIC PURPOSES	100.00	72.94	100.00	
ECONOMIC DEVELOPMENT				
AIRPORT	300.00	300.00	WA	WA
CAPITAL PROJECTS				
BUILDING FUND	3,000.00	3,000.00	WA	WA
TOTAL	84,773.00	86,974.23	89,229.68	

NOTE: ALL "WA" ARE SPECIAL WARRANT ARTICLES

	SOURCES OF REVENUE		
	Est Revenue 2002	Act Revenue 2002	Est Revenue 2003
TAXES			
YIELD TAXES	10,000.00	4,096.00	3,000.00
PAYMENT IN LIEU OF TAXES	13,000.00	20,612.00	18,000.00
INT & PEN ON DEL TAXES	2,000.00	2,868.35	2,000.00
LAND USE CHANGE	500.00		500.00
INVENTORY PENALTIES	150.00	316.77	150.00
LICENSES, PERMITS & FEES			
MOTOR VEHICLE PERMITS	30,000.00	41,879.00	35,000.00
PLANNING BOARD	250.00	436.04	300.00
OTHER LIC., PERMITS FEES	500.00	365.00	300.00
FROM STATE			
SHARED REVENUE	1,500.00	1,248.96	1,500.00
MEALS & ROOMS TAX DIST	5,000.00	7,439.50	5,000.00
HIGHWAY BLOCK GRANT	13,269.00	13,268.67	13,876.49
MISC STATE REVENUE			
MISCELLANEOUS REVENUES			
INTEREST ON DEPOSITS	1,000.00	738.44	700.00
TRUST & AGENCY FUNDS	300.00	300.00	300.00
RETURN OF TOWN AID			
TOTAL	77,469.00	93,568.73	80,626.49

**DEPARTMENT OF REVENUE ADMINISTRATION**  
**Municipal Finance Bureau**  
**2002 Tax Rate Calculation**

**TOWN/CITY: Chatham**

Gross Appropriations	93,250
Less: Revenues	87,902
Less: Shared Revenues	171
Add: Overlay	9,833
War Service Credits	3,700

*Pauline J. Hanna*  
10/19/02

Net Town Appropriation	18,710
Special Adjustment	0

Approved Town/City Tax Effort	18,710
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**TOWN RATE**  
0.64

**SCHOOL PORTION**

Net Local School Budget (Gross Approp. - Revenue)	404,448
Regional School Apportionment	0
Less: Adequate Education Grant	(65,689)
State Education Taxes	(156,111)

Approved School(s) Tax Effort	182,648
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**LOCAL SCHOOL RATE**  
6.19

**STATE EDUCATION TAXES**

Equalized Valuation(no utilities) x	\$5.80	
26,915,750		156,111
Divide by Local Assessed Valuation (no utilities)		
29,163,470		
Excess State Education Taxes to be Remitted to State		
Pay to State →	0	

**STATE SCHOOL RATE**  
5.35

**COUNTY PORTION**

Due to County	25,998
Less: Shared Revenues	(204)

Approved County Tax Effort	25,794
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**COUNTY RATE**  
0.87

<b>TOTAL RATE</b>	<b>13.05</b>
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Total Property Taxes Assessed	383,263
Less: War Service Credits	(3,700)
Add: Village District Commitment(s)	0
<b>Total Property Tax Commitment</b>	<b>379,563</b>

**PROOF OF RATE**

Net Assessed Valuation	Tax Rate	Assessment
State Education Tax (no utilities)	5.35	156,111
All Other Taxes	7.70	227,152
		383,263

Report of the Treasurer

Balance on 1/1/02		\$288,025.37
From Town Clerk		
MV Regs	41,879.00	
MV Titles	184.00	
Dog Lic.	212.00	
Mulford Fund	300.00	
Gun Permits	180.00	
C/U Fees	99.04	
Highway Block Grant	13,268.67	
Rooms/Meals Tax	7,439.50	
Revenue Sharing	1,248.96	
UCC	105.00	
Vital Stats	36.00	
Filing Fees	12.00	
Voter Check List	15.00	
Boundary Line	52.00	
Payment in Lieu of Taxes	20,612.00	
Planning Board	285.00	
Insurance Refund	954.00	
NH Charitable Foundation	<u>174.00</u>	87,056.17
From Tax Collector		
02 Prop. Tax	321,705.47	
02 Prop. Tax Int.	2.90	
02 Prop. Tax Overpayment	896.77	
01 Prop. Tax	127,366.59	
01 Prop. Tax Int.	2,284.94	
92 Prop. Tax	375.00	
02 Yield Tax	4,096.00	
01 Redemption	832.78	
01 Redemption Int.	54.64	
00 Redemption	1,111.16	
00 Redemption Int.	114.08	
99 Redemption	1,312.08	
99 Redemption Int.	411.79	
02 Inventory Penalty	139.00	
01 Inventory Penalty	32.39	
00 Inventory Penalty	30.00	
99 Inventory Penalty	87.00	
99 Inventory Penalty Int.	<u>28.38</u>	460,880.97
Laconia Savings Bank Interest		738.44
Reimbursement-Duplicate Checks		<u>3,500.00</u>
Total Cash		840,200.95
Less selectmen's Orders Paid		456,763.35
Balance 12/31/02		<u>\$383,437.60</u>

Escrow Account

Balance 1/1/02	\$570.13
Interest	<u>6.18</u>
Balance 12/31/02	<u>\$576.31</u>

Historical Society Paint Fund

Balance 1/1/02	\$3,551.00
Interest	<u>31.91</u>
Balance 12/31/02	<u>\$3,582.91</u>

## Town Clerk's Report

### Money collected by Town clerk

Registrations	\$41,879.00
Titles	\$184.00
Dog Licenses	\$212.00
Filing Fees	\$48.00
UCC's	\$105.00
<b>Total</b>	<b>\$42,428.00</b>

### Money Collected by Selectmen

Highway block	\$13,268.67
CE Mulford Trust	\$300.00
NH Foundation	\$174.00
Revenue Sharing	\$1,248.96
State Vender Refund che	\$0.00
Room & Meals Tax	\$7,439.50
Bureau of Land	\$20,612.00
Gun Permits	\$180.00
Voter Checklist Copy	\$15.00
Planning Board Fees	\$436.04
Insurance Refund	\$954.00
<b>Total</b>	<b>\$44,628.17</b>

## VITAL STATISTICS FOR THE YEAR 2002

### BIRTHS:

Matthew David Gunter was born on March 19, 2002.

### MARRIAGES:

Edward J. Harris wed Marcella C. Scarponi on July 6, 2002.

### DEATHS:

Elizabeth C. Perry passed away on October 12, 2002.

Norma MacPherson passed away on November 12, 2002

## Tax Collector's Report

## Summary Of Warrent 2002

### Taxes Committed to Tax Collector:

Property Taxes	\$380,091.91
Yield Taxes	\$4,791.00
Inventory Penalties	\$244.00
Overpayment	\$896.77
Interest	\$2.90

**Total Debits** **\$386,026.58**

### Remittance to Treasure:

Property Taxes	\$321,705.47
Yield Taxes	\$4,096.00
Inventory Penalties	\$139.00
Discounts	\$5,206.36
Overpayments	\$896.77
Interest	\$2.90

### Uncollected Taxes

Property	\$53,180.08
Yield	\$695.00
Inventory Penalties	\$105.00

**Total Credits** **\$386,026.58**

### Summary Of Warrents

(as of December 31, 2002)

1992 Property Tax	\$200.00
1993 Property Tax	\$641.00
2000 Liened Property Tax	\$1,933.47
2000 Inventory Penalty	\$20.00
2001 Liened Property Tax	\$5,915.88
2001 Inventory Penalty	\$41.56
2002 Inventory Penalty	\$105.00
2002 Yeild Tax	\$695.00

## AUDITOR'S CERTIFICATE

This is to certify that I have examined the books of the Treasurer, Tax Collector, Town Clerk, Trustees of the Trust Funds & Selectmen and find them to be correct to the best of my knowledge.

Margaret Chute



2001 ROAD AGENTS REPORT

REVENUE

NH BLOCK GRANT	13,268.67	
TOWN BUDGET	10,000.33	
UNEXPENDED FUNDS 2000	6,493.00	
TOTAL AVAILABLE		29,762.00

EXPENSES

January	JIM LAYNE	PLOWING	760.00	
	FOX & SON	PLOWING	1,035.00	
February	JIM LAYNE	PLOWING		
	FOX & SON	PLOWING	2,520.00	
March	JIM LAYNE	PLOWING	2,000.00	
	FOX & SON	PLOWING	1,495.00	
April	JIM LAYNE	PLOWING	2,280.00	
May	COLEMANS		97.60	
	MELVIN CHERRY	GRAVEL/TRUCKING	1,496.00	wash out
	GEORGE PERRY	GRADING/PARTS	2036.05	
June	GEORGE PERRY	GRADING	1,460.00	
July	GEORGE PERRY	GRADING	760.00	
	JIM LAYNE	GRADING	520.00	
	MELVIN CHERRY	GRAVEL/TRUCKING	1134.00	
August	GEORGE PERRY	GRADING	1,240.00	
	PARIS FARMERS UNION	CULVERTS	289.00	
September	MELVIN CHERRY	GRAVEL	4043.00	wash out
	JIM LAYNE	EQUIPMENT	200.00	
	GEORGE PERRY	GRADING	670.00	
October	GEORGE PERRY	GRADING/PARTS	917.30	
November	ANNA CHANDLER	GRAVEL	252.00	
	GEORGE PERRY	PLOWING/SANDING	710.00	
		ROAD SALT	890.73	
December	GEORGE PERRY	PLOWING/SANDING	2,667.00	
	MARK PITMAN	EQUIPMENT	200.00	
	TOTAL			29,672.68
	UNEXPENDED BLOCK GRANT FUNDS			89.32

## Report of Forest Fire Warden and State Forest Ranger

Your local Forest Fire Warden, Fire Department, and the State of New Hampshire Division of Forests and Lands cooperate and coordinate to reduce the risk of wildland fires in New Hampshire. To help us assist you, contact your local Forest Fire Warden or Fire Department to find out if a permit is required before doing ALL outside burning. Fire permits are mandatory for all outside burning unless the ground where the burning is to be done (and surrounding areas) is completely covered with snow. Violations of RSA 227-L:17, the fire permit law and the other burning laws of the State of New Hampshire are misdemeanors punishable by fines up to \$2,000 and/or a year in jail, plus suppression cost.

A new law effective January 1, 2003 prohibits residential trash burning (RSA 125-N). Contact New Hampshire Department of Environmental Services at (800) 498-6868 or [www.des.state.nh.us](http://www.des.state.nh.us) for more information

Help us to protect you and our forest resources. Most New Hampshire wildfires are human caused. Homeowners can help protect their homes by maintaining adequate green space around the house and make sure that the house number is correct and visible. Contact your fire department or the New Hampshire Division of Forests and Lands at [www.nhdf.org](http://www.nhdf.org) or 271-2217 for wildland fire safety information.

### ONLY YOU CAN PREVENT WILDLAND FIRES

#### 2002 FIRE STATISTICS

(All fires Reported thru November 10, 2002)

#### TOTALS BY COUNTY

	<u># of Fires</u>	<u>Acres</u>
Belknap	52	13.5
Carroll	80	10.5
Cheshire	39	17
Coos	3	2.5
Grafton	53	21
Hillsborough	108	54.5
Merrimack	94	13.5
Rockingham	60	25.5
Strafford	31	23
Sullivan	20	6

#### CAUSES OF FIRES REPORTED

Arson/Suspicious	43
Campfire	31
Children	32
Smoking	32
Rekindle of Permit	3
Illegal	7
Lightning	36
Misc *	356

(\*Misc: powerlines, fireworks, railroad, ashes, debris, structures, equipment.)

	<u>Total Fires</u>	<u>Total Acres</u>
2002	540	187
2001	942	428
2000	516	149

Jim Layne  
1646 Main Road  
North Chatham, NH 03813  
603-694-3128

**Saco Valley Fire Association  
Serving the Town's of Fryeburg, ME; Stow, ME; and  
Chatham, NH.**

**2002-Annual Report**

**Saco Valley Fire Association calls are as follows ...**

- Structure fires.....NF-1**
- Chimney fires.....NF-2, Chatham-1**
- Woods/grass fires.....NF-2, Stow-1, Chatham-1**
- Motor vehicle accidents.....NF-5, Lovell-1,  
Chatham-1, Stow-2**
- Wires down/limbs on wires.....NF-2, Stow-3, Chatham-1**
- Gasoline spills.....Fry. Fair-1**
- Mutual aid .....FF-3, Lovell-3,  
Brownfield-1**
- Standby .....FF-3 Lovell-1**

**We continue to give and receive mutual aid from Lovell, E.Conway, and from Fryeburg. The cooperation of all departments is a benifit to the community we serve.**

**Once again our mini-pumper was on duty at Fryeburg Fair's Lovell Gate.**

**We continue our training program both in house and through classes provided by business, organizations, and government agencies. All this is done to better serve the public and to comply with OSHA regulations**

**We continue to upgrade our equipment and protective gear as our budget allows.**

**Again we take this opportunity to thank you for your support and encouragement through these years.**

**Please use smoke detectors, be aware of the dangers of carbon monoxide, and be careful with all your fires.**

**Sincerely;  
The officers and members of SVFA.**

## *Fryeburg Rescue*



P.O. BOX 177  
FRYEBURG, MAINE 04037  
935-2828

January 6, 2003

Selectmen  
Town of Chatham  
Chatham, N.H. 03813

Dear Selectmen,

Enclosed is our request for operating funds for 2003 in the amount of \$1,615. We are also requesting \$625 for our truck fund.

Attached is our proposed budget for your interest and records.

Fryeburg Rescue has for the past 32 years covered the towns of Fryeburg, Brownfield, Lovell, Stow, and Chatham, N.H. All five towns have subsidized our operating expenses, based on a percentage of overall operating costs of the department. This year your percentage has remained the same at 4%, based on the actual number of runs made to the town of Chatham. The new unit fund has been increased by \$125. Because of the increased number of runs, our trucks are showing the wear and tear. We are now going to a four-year replacement program instead of five. The accrued truck fund balance this year will be \$42,500 toward the purchase of a new vehicle this fall. The approximate cost of a new equipped vehicle will be \$110,000; the difference is raised from fund raising by our squad.

If you have any questions, please contact me at 935-3233 or Steve Goldsmith at 925-2572.

Sincerely,

A handwritten signature in cursive script that reads "Donese Oliver".

Donese Oliver  
Treasurer

FRYEBURG RESCUE TOWN APPROPRIATION

ITEM I	2002 BUDGET	EXPENSES THRU 9/30/02	2003 BUDGET
<u>OPERATING EXPENSES</u>			
Building Maintenance	\$4,000.00	\$2,060.00	\$3,000.00
Electricity	\$2,400.00	\$1,964.89	\$2,400.00
Heat	\$2,500.00	\$1,231.48	\$2,500.00
Medical Supplies	\$10,000.00	\$8,429.20	\$12,000.00
Insurance	\$7,000.00	\$1,221.00	\$8,000.00
Radio Maintenance	\$2,000.00	\$420.58	\$2,000.00
Tower Lease			
Telephone	\$6,500.00	\$3,691.75	\$3,000.00
Vehicle Fuel	\$3,000.00	\$1,026.08	\$3,500.00
Vehicle Maintenance	\$6,000.00	\$5,998.39	\$6,000.00
Water	\$150.00	\$166.50	\$200.00
So.Me. EMS DUES	\$950.00	\$865.40	\$1,000.00
Immunizations	\$1,200.00	\$267.18	\$1,000.00
Paramedic Intercepts	<u>\$15,000.00</u>	<u>\$900.00</u>	<u>\$5,000.00</u>
TOTAL	\$60,700.00	\$28,242.45	\$49,600.00
FROM POLICE	<u>(\$3,450.00)</u>	<u>(\$3,450.00)</u>	<u>(\$3,500.00)</u>
	\$57,250.00	\$24,792.45	\$46,100.00
PRIOR YEAR CARRYOVER			<u>(\$5,716.00)</u>
			\$40,384.00
2002 BUDGET REQUEST			
FRYEBURG		60%	\$24,230.00
BROWNFIELD		22%	\$8,885.00
LOVELL		11%	\$4,442.00
STOW		3%	\$1,212.00
CHATHAM		4%	<u>\$1,615.00</u>
TOTAL REQUEST			\$40,384.00
ITEM 2 - NEW UNIT FUND			
FRYEBURG		50%	\$6,250.00
BROWNFIELD		20%	\$2,500.00
LOVELL		20%	\$2,500.00
STOW		5%	\$625.00
CHATHAM		5%	<u>\$625.00</u>
TOTAL REQUEST			\$12,500.00



## Raymond S. Burton

338 River Road  
Bath, NH 03740  
Tel. (603) 747-3662  
Car Phone (603) 481-0863  
E-mail: ray.burton4@gte.net

*Executive Councilor  
District One*

### REPORT TO THE PEOPLE OF COUNCIL DISTRICT ONE

by  
Raymond S. Burton  
Room 207  
State House

Concord, NH 03301  
Telephone 603 271-3632  
Email: [rburton@gov.state.nh.us](mailto:rburton@gov.state.nh.us)



#### Towns in Council District #1

##### **CARROLL COUNTY:**

Albany, Bartlett,  
Chatham, Conway, Eaton,  
Eppingham, Freedom, Hart's Loc.,  
Jackson, Madison, Moultonborough,  
Osagee, Sandwich, Tamworth,  
Tiltonboro, Wakefield, Wolfeboro.

##### **GRAFTON COUNTY:**

Alexandria, Ashland, Bath,  
Benton, Bethlehem, Bridgewater,  
Bristol, Cempton, Canaan,  
Dorchester, Easton, Ellsworth,  
Enfield, Franconia, Grafton,  
Grotton, Hanover, Heaverhill,  
Hebron, Holderness, Landaff,  
Labanon, Lincoln, Libdon,  
Lxvarmor, Littleton, Lyme,  
Lyme, Monroe, Orange, Orford  
Piermont, Plymouth, Rumney,  
Sugar Hill, Thornton, Warren,  
Waterville Valley, Wentworth,  
Woodstock

##### **BELKNAP COUNTY:**

Aiton, Belmont, Center Harbor,  
Gifford, Laconia, Meredith,  
New Hampton, Sanbornton, Tilton

##### **COOS COUNTY:**

Berlin, Carroll, Clarksville,  
Colebrook, Columbia, Dalton,  
Duxville, Dummer, Errol,  
Gorham, Jefferson, Lancaster,  
Milan, Millsfield, Northumberland,  
Pittsburg, Randolph, Shelburne,  
Stewartstown, Stark, Stratford,  
Whitefield

##### **SULLIVAN COUNTY:**

Charlestown, Claremont, Comish,  
Croydon, Grantham, Newport  
Plainfield, Springfield, Sunapee

A new era is underway in the Executive Branch of your NH State Government, headed by Governor Craig Benson. I envision that his administration will be bringing new and innovative ideas of a modernized New Hampshire State Government, by utilizing tools of the new age of technology. This will bring enhanced services to the citizens and users of NH State Government. Through the many checks and balances of power at the State Capitol, Governor Benson will not go too slow or too fast.

I encourage citizens to contact Governor Benson and offer to serve on a Board or Commission. Each biennium more that 300 citizens are appointed to these public Boards. The address is: State House, 107 North Main St. Concord, NH 03301. The phone number is: 603 271-2121. A new administration is in Concord. Let's make very sure our region is a part of the Benson era of New Hampshire! For a listing of the Boards and Commissions under the authority of the Governor and Council, please visit the Secretary of State Web site at: <http://webster.state.nh.us/sos/> or call my office at 271-3632.

As Councilor, I will be conducting official tours with Commissioners and Directors of State Agencies all summer and fall of 2003. If you have a

special event or project you would like a certain agency to visit or focus on, please let me know.

As Councilor, I will be holding official summer 2003 hearings on proposed changes to the NH Ten Year Highway Plan. All Town, Counties and Cities will be notified of this schedule of public hearings in your region. Please utilize your regional Planning Commission as a starting point for your transportation ideas and concerns. For detailed information on the Ten Year Highway Plan visit the Department of Transportation web site:

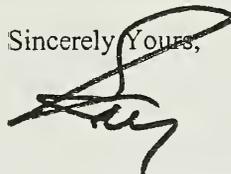
<http://webster.state.nh.us/dot/>

All citizens and public agencies should contact our NH Congressional Delegation and ask for more support from Washington, DC. New Hampshire ranks near the bottom of the list in monies returned back from the Federal budget.

For every dollar of taxation we send to Washington we get back ONLY 71 CENTS! Let's send many lists to Senators Gregg, and Sununu, and Congressmen Bass and Bradley and give them a chance to do better!

Please keep in touch with my office. I am at your service.

Sincerely Yours,

A handwritten signature in black ink, appearing to read 'Ray', written over the words 'Sincerely Yours,'.

Raymond S. Burton

Executive Councilor

Dear Residents,

In order to make licensing your dog easier, I have included a blank copy of a dog license in this years town report. If you wish you may fill it out and mail it to me. Please include payment, copy of your dogs rabies vaccination and a self addressed stamped envelope so that I may mail back to you an official license and tag. I will also return your rabies vaccination paper. If you should have any questions, please call me at 694-2043. Licenses may be mailed to 1717 Main Road, Chatham NH 03813.

**All dogs must be licensed on or before April 30th.**

Sincerely,

Patricia Pitman

DOG LICENSE

Expires May 1, 200 ..... License Tag No. ....  
Date ..... Rabies Tag No. ....  
Owner ..... Tel. No. ....  
Address .....

Is hereby authorized to keep the dog described as:

Breed ..... Male ..... \$9.00  
..... Female ..... \$9.00  
Name ..... Neutered Male ..... \$6.50  
Color ..... Spayed Female ..... \$6.50  
Rabies, Innoc. Exp. .... Owner over 65 ..... \$2.00  
....., Clerk ..... Penalty .....

Having transferred the above licensed dog to:  
..... of ..... NH

I hereby transfer said license as law provided.

WHITE - OWNER    YELLOW - POLICE    PINK - NUMERICAL FILE    GOLD - ALPHABETICAL FILE

## SCHOOL DISTRICT OF CHATHAM

### SCHOOL BOARD

Susan Perry, Chair	Term Expires 2005
James Diegoli	Term Expires 2004
Susan Crowley	Term Expires 2003

### SCHOOL DISTRICT OFFICERS

Frank Eastman, Moderator	(2 year term)	Term Expires 2004
Louise McKenzie, Treasurer		Term Expires 2003
Catherine Lee Kyle, Clerk		Term Expires 2003
Maryanne Eastman, Auditor		Term Expires 2003

### SCHOOLS

K-5	New Suncook School, Lovell Gary MacDonald, Principal	207-925-6711
6-8	Molly Ockett Middle School, Fryeburg Joseph Soraghan, Principal	207-935-2401
9-12	Fryeburg Academy, Fryeburg Daniel Lee, Headmaster	207-935-2001

### SCHOOL ADMINISTRATIVE UNIT NO. 9 603-356-5533

Dr. Carl J. Nelson, Superintendent of Schools  
Dr. Judith S. Wooster, Assistant Superintendent  
Maureen Soraghan, Director of Special Services  
James Hill, Director of Administrative Services  
Becky Jefferson, Director of Budget & Finance  
Sky King, Preschool Coordinator

### SCHOOL ADMINISTRATIVE DISTRICT NO. 72 207-935-2600

Dr. George G. Cunningham, Superintendent of Schools

**CHATHAM SCHOOL DISTRICT WARRANT  
STATE OF NEW HAMPSHIRE**

To the Inhabitants of the School District of Chatham, in the County of Carroll, State of New Hampshire, qualified to vote on District affairs:

You are hereby notified to meet in the Town Hall in said District on Tuesday, the 11th day of March, 2003 to act upon the following subjects. The meeting will take place at the conclusion of the Town Meeting, which begins at 6:30 p.m.

ARTICLE 1. To elect a Clerk for the ensuing year.

ARTICLE 2. To elect a member of the School Board for the ensuing three years.

ARTICLE 3. To elect a Treasurer for the ensuing year.

ARTICLE 4. To elect an Auditor for the ensuing year.

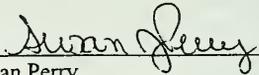
ARTICLE 5. To see if the School District will vote to raise and appropriate the sum of five hundred twenty-three thousand, nine hundred and fifty-one dollars (\$523,951) for the support of schools, for the payment of salaries for school district officials and agents, and for the payment of the statutory obligations of the District, exclusive of all separate articles. (Recommended by the School Board) (Recommended by the Budget Committee 6-0-0)

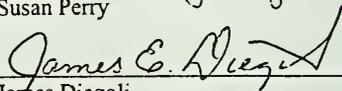
ARTICLE 6. To see if the School District will vote to discontinue the school bus capital reserve fund created for that purpose. Said funds, with accumulated interest to date of withdrawal, are to be transferred to the School District's general fund. (Recommended by the School Board) (Not Recommended by the Budget Committee 3-3-0) (Majority vote required)

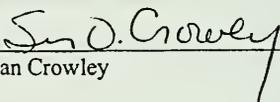
ARTICLE 7. To see if the School District will vote to create an expendable trust fund under the provisions of RSA 198:20-c, to be known as the Tuition Trust Fund, for the purpose of assisting with future tuition costs. Furthermore, to raise and appropriate the sum of twenty-three thousand dollars (\$23,000) toward this purpose and to name the School Board as agents to expend from this fund. (Recommended by the School Board) (Not Recommended by the Budget Committee 0-5-1) (Majority vote required)

ARTICLE 8. To transact any other business that may legally come before this meeting.

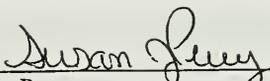
Given under our hands, this 3rd day of February 2003.

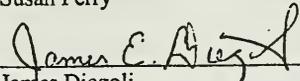
  
\_\_\_\_\_  
Susan Perry

  
\_\_\_\_\_  
James Diegoli

  
\_\_\_\_\_  
Susan Crowley

A TRUE COPY OF WARRANT - ATTEST

  
\_\_\_\_\_  
Susan Perry

  
\_\_\_\_\_  
James Diegoli

  
\_\_\_\_\_  
Susan Crowley

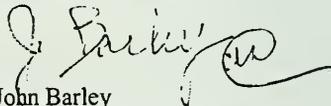
**MINUTES OF THE CHATHAM SCHOOL DISTRICT MEETING**

**MARCH 12, 2002 – 8:30 p.m.**

- Article 1 Catherine Kyle was nominated and elected Clerk for the ensuing year.
- Article 2 Susan Perry was nominated and elected School Board member for the ensuing three years.
- Article 3 Susan Crowley was nominated and elected School Board member for the ensuing year.
- Article 4 Frank Eastman was nominated and elected Moderator for the ensuing two years.
- Article 5 Louise McKenzie was nominated and elected Treasurer for the ensuing year.
- Article 6 Maryanne Eastman was nominated and elected Auditor for the ensuing year.
- Article 7 To see if the School District will vote to raise and appropriate the sum of four hundred seventy-seven thousand, one hundred and sixty-three dollars (\$477,163) for the support of schools, for the payment of salaries for school district officials and agents, and for the payment of the statutory obligations of the District, exclusive of all separate article.
- Article 7 was moved and seconded as read. After discussion, the motion passed.
- Article 8 To see if the School District will authorize the School Board to convey a full and complete Title for the "Old Chatham School House" located on Map 07 and Lot 017, to the Chatham Congregational Church, as set forth in RSA 31:3.
- Article 8 was moved and seconded as read. After discussion, the motion passed.
- Article 9. To transact any other business that may legally come before this meeting.
- No other business was transacted.

The meeting adjourned.

Respectfully submitted,

  
John Barley  
Acting Recording Secretary

**REPORT OF SCHOOL DISTRICT TREASURER**

**CHATHAM SCHOOL DISTRICT**

Fiscal Year July 1, 2001 to June 30, 2002

Cash on Hand July 1, 2001 (Treasurer's Bank Balance)		\$233,991.41
Received From Selectmen	\$328,443.00	
Revenue From State Sources	17,564.53	
Bank Interest Earned	3,571.76	
Received From all Other Sources	<u>92,170.00</u>	
Total Receipts		<u>441,749.29</u>
Total Amount Available for Fiscal Year		\$675,740.70
Less Bank Charges		111.75
Less School Board Orders Paid		<u>619,504.71</u>
Balance on Hand June 30, 2002 (Treasurer's Bank Balance)		\$ 56,124.24

August 29, 2002

Louise McKenzie  
District Treasurer

CHATHAM SCHOOL DISTRICT

Balance Sheet

June 30, 2002

General  
Account

ASSETS:

Cash	\$ 56,124.24
TOTAL ASSETS	\$ 56,124.24

LIABILITIES AND FUND EQUITY:

Intergovernmental Payables	\$ 8,910.00
Deferred Revenues	17,564.53
Unreserved Fund Balance	<u>29,649.71</u>
TOTAL LIABILITIES AND FUND EQUITY	\$ 56,124.24

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STATEMENT OF REVENUES  
For the Fiscal Year Ended June 30, 2002

General  
Account

REVENUE FROM LOCAL SOURCES:

Total Assessments	\$176,824.00	
Earnings on Investments	<u>3,571.76</u>	
TOTAL LOCAL REVENUE		\$180,395.76

REVENUE FROM STATE SOURCES:

Adequacy Aid (Grant)	\$ 92,170.00	
Adequacy Aid (State Tax)	<u>151,619.00</u>	
TOTAL REVENUE FROM STATE SOURCES		\$243,789.00

REVENUE FROM FEDERAL SOURCES

Federal Forest Reserve	\$ 15,665.09	
TOTAL REVENUE FROM FEDERAL SOURCES		\$ 15,665.09

TOTAL REVENUE		\$439,849.85
---------------	--	--------------

CHATHAM SCHOOL DISTRICT  
2003-2004 BUDGET

FUNCTION/OBJECT/DESCRIPTION	ADOPTED BUDGET 2001-2002	ACTUALS 2001-2002	ADOPTED BUDGET 2002-2003	PROPOSED BUDGET 2003-2004
<b>1100</b>				
<b>REGULAR EDUCATION</b>				
560-101 Tuition, Elementary	222,750	206,961.19	249,200	229,691
560-103 Tuition, Sr. High	135,000	125,525.73	118,500	184,514'
<b>TOTAL 1100 REGULAR EDUCATION</b>	<b>357,750</b>	<b>332,486.92</b>	<b>367,700</b>	<b>414,205</b>
<b>1200</b>				
<b>SPECIAL EDUCATION</b>				
560-109 Tuition, Special Education	31,500	26,279.26	21,100	25,500
<b>TOTAL 1200 SPECIAL EDUCATION</b>	<b>31,500</b>	<b>26,279.26</b>	<b>21,100</b>	<b>25,500</b>
<b>2140</b>				
<b>PSYCHOLOGICAL SERVICES</b>				
330-120 Testing/Counseling	500	0.00	500	500
<b>TOTAL 2140 PSYCHOLOGICAL SERVICES</b>	<b>500</b>	<b>0.00</b>	<b>500</b>	<b>500</b>
<b>2150</b>				
<b>SPEECH SERVICES</b>				
330-120 Speech Testing	1,000	4,427.50	5,600	3,200
<b>TOTAL 2150 SPEECH SERVICES</b>	<b>1,000</b>	<b>4,427.50</b>	<b>5,600</b>	<b>3,200</b>

CHATHAM SCHOOL DISTRICT  
2003-2004 BUDGET

FUNCTION/OBJECT/DESCRIPTION	ADOPTED BUDGET 2001-2002	ACTUALS 2001-2002	ADOPTED BUDGET 2002-2003	PROPOSED BUDGET 2003-2004
<b>2160 OCCUPATIONAL/PHYSICAL THERAPY SERVICES</b>				
330-120 Occupational/Physical Therapy	500	2,794.00	8,700	8,500
<b>TOTAL 2160 OCCUP/PHYSICAL THERAPY</b>	<b>500</b>	<b>2,794.00</b>	<b>8,700</b>	<b>8,500</b>
<b>2310 SCHOOL BOARD SERVICES</b>				
523-37 Insurance, Treas. Bond	150	117.28	100	120
110-74 School Board Salaries	570	463.00	570	570
390-47 Census	0	0.00	0	0
390-74 Treasurer's Salary	80	80.00	80	80
330-47 Legal Services	500	0.00	500	500
390-47 Audit	30	0.00	30	30
390-74 Salary, Clerk/Moderator/Checklist	70	70.00	70	70
390-117 School Board Expenses	200	101.75	200	200
540-70 Advertising	80	36.00	80	80
<b>TOTAL 2310 SCHOOL BOARD SERVICES</b>	<b>1,680</b>	<b>868.03</b>	<b>1,630</b>	<b>1,650</b>
<b>2320 OFFICE OF SUPERINTENDENT</b>				
311-104 SAU #9 Share	6,781	6,781.00	8,724	8,936
<b>TOTAL 2320 OFFICE OF SUPERINTENDENT</b>	<b>6,781</b>	<b>6,781.00</b>	<b>8,724</b>	<b>8,936</b>

CHATHAM SCHOOL DISTRICT  
2003-2004 BUDGET

FUNCTION/OBJECT/DESCRIPTION	ADOPTED BUDGET 2001-2002	ACTUALS 2001-2002	ADOPTED BUDGET 2002-2003	PROPOSED BUDGET 2003-2004
<b>2720 PUPIL TRANSPORTATION</b>				
513-120 Cont. Services-Reg. Trans.	39,609	39,375.91	54,072	53,460
524-34 Insurance, Bus	480	408.00	550	0
626-86 Fuel, Bus	1,875	2,176.77	3,087	2,500
519-120 Transp-Spec Ed	500	0.00	500	500
<b>TOTAL 2720 PUPIL TRANSPORTATION</b>	<b>42,464</b>	<b>41,960.68</b>	<b>58,209</b>	<b>56,460</b>
<b>5251 CAPITAL RESERVE</b>				
930-105 Transfer Reserve - Bus	8,000	8,000.00	0	0
930-105 Transfer Reserve - Sp. Ed.	5,000	5,000.00	5,000	5,000
<b>TOTAL 5251 CAPITAL RESERVE</b>	<b>13,000</b>	<b>13,000.00</b>	<b>5,000</b>	<b>5,000</b>
<b>GRAND TOTAL APPROPRIATION</b>	<b>\$455,175</b>	<b>\$428,597.39</b>	<b>\$477,163</b>	<b>\$523,951</b>

CHATHAM SCHOOL DISTRICT  
ESTIMATED REVENUE

	ACTUAL RECEIPTS 2001-2002	ESTIMATED REVENUE 2002-2003	ESTIMATED REVENUE 2003-2004
	-----	-----	-----
Unencumbered Balance	18,397	29,650	0
<b>REVENUE FROM STATE/FEDERAL SOURCES:</b>			
National Forest Reserve	15,665	17,565	17,565
Catastrophic Aid	0	0	0
<b>REVENUE FROM LOCAL SOURCES:</b>			
Earnings on Investments	3,572	500	500
Other Local	0	0	0
Sale of School Bus	0	25,000	0
Bus Reserve	0	0	37,800
	-----	-----	-----
Total Revenue	37,634	72,715	55,865
STATE OF NH ADEQUACY GRANT	92,170	65,689	81,366
STATE OF NH EDUCATION TAX	151,619	156,111	178,278
DISTRICT ASSESSMENT	176,824	182,648	208,442
	-----	-----	-----
GRAND TOTAL REVENUE	\$458,247	\$477,163	\$523,951

CHATHAM SCHOOL DISTRICT  
SPECIAL EDUCATION EXPENSES/REVENUE 2000-2001, 2001-2002

	ACTUAL EXPENSES 2000-2001	ACTUAL EXPENSES 2001-2002
	-----	-----
<b>EXPENSES: SPECIAL EDUCATION</b>		
1200.330.135 Extended School Year	\$0	\$0
1200.560.109 Tuition, Special Education	\$18,568	\$26,279
2140.330.120 Psychological Testing/Counseling	\$0	\$0
2150.330.120 Speech Testing	\$0	\$4,428
2160.330.120 Occupational/Physical Therapy	\$5,294	\$2,794
2720.519.120 Transportation, Special Education	\$0	\$0
	-----	-----
<b>TOTAL SPECIAL EDUCATION EXPENSES</b>	<b>\$23,862</b>	<b>\$33,501</b>
	ACTUAL REVENUE 2000-2001	ACTUAL REVENUE 2001-2002
	-----	-----
<b>REVENUE: SPECIAL EDUCATION</b>		
Catastrophic Aid	\$0	\$0
NH State Adequacy Allocation	\$13,668	\$15,231
	-----	-----
<b>TOTAL SPECIAL EDUCATION REVENUE</b>	<b>\$13,668</b>	<b>\$15,231</b>

# GRZELAK & COMPANY, PC, CPA's

P.O. Box 8 - Laconia, NH 03247

Tel 524-6734 Fax 524-6071

American Institute of CPA's (AICPA)

NH Society of CPA's (NHSCPA)



## INDEPENDENT AUDITOR'S REPORT

To the SAU Board  
School Administrative Unit #9  
Conway, New Hampshire

We have audited the accompanying general-purpose financial statements of the School Administrative Unit #9 as of and for the year ended June 30, 2002, as listed in the table of contents. These general-purpose financial statements are the responsibility of the School Administrative Unit #9's management. Our responsibility is to express an opinion on these general-purpose financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the general-purpose financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the general-purpose financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall general-purpose financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

The general-purpose financial statements referred to above do not include the General Fixed Assets Account Group, which should be included to conform with generally accepted accounting principles. The amounts that should be recorded in the General Fixed Assets Account Group are not known.

In our opinion, except for the effect on the general-purpose financial statements of the omission described in the preceding paragraph, the general-purpose financial statements referred to above present fairly, in all material respects, the financial position of the School Administrative Unit #9 as of June 30, 2002, and the results of its operations for the year then ended in conformity with accounting principles generally accepted in the United States of America.

*GRZELAK + COMPANY, P.C.*

GRZELAK AND COMPANY, P.C., CPA's  
Laconia, New Hampshire  
August 13, 2002

SCHOOL ADMINISTRATIVE UNIT NO. 9

2003-04 Budget

	<u>Func-</u>	<u>Adopted</u>	<u>Adopted</u>	<u>Chatham's</u>
	<u>tion</u>	<u>Budget</u>	<u>Budget</u>	<u>Share</u>
		<u>2002-03</u>	<u>2003-04</u>	<u>0.89%</u>
				<u>2003-04</u>
Special Education	2190	\$173,035	\$ 177,387	\$1,570.20
Improvement of Inst.	2210	20,212	18,724	165.74
School Board Services	2310	21,369	20,744	183.62
Superintendent	2320	173,291	181,449	1,606.15
Asst. Superintendent	2321	117,714	122,828	1,087.25
Business/Finance	2521	272,784	279,332	2,472.60
Operations/Maintenance	2620	183,081	184,595	1,634.00
Transportation	2720	<u>38,346</u>	<u>36,251</u>	<u>320.89</u>
Gross Budget Total		\$999,832	\$1,021,310	\$9,040.45
Plus Federal Projects		+ 10,000	+ 10,000	+ 88.52
Minus Estimated Revenue		<u>- 11,500</u>	<u>- 21,800</u>	<u>- 192.97</u>
Net Total Expenses (District Apportionment)		\$998,332	\$1,009,510	\$8,936.00

ENROLLMENT (December 2002)

Total K-8 ... 44      Total 9-12 ... 15

Kindergarten  
Briggs, Sullivan  
O'Brien, Reid

Marquis, Alisha  
Pitman, Riley

Straw, Katie  
Stryker, Samuel  
Wagner, Ryann

Grade 1  
Bryan, Danielle  
Drouin, Christian  
Locke, Kylie  
McCabe, Joseph

Grade 5  
Benson, Ross  
Fanning, Caitlin  
Perry, Christopher

Grade 9  
Benson, George  
Earl, Jack

Grade 2  
Cooper, Emily  
Eastman, Kayla  
Perry, Jennifer

Grade 6  
Cooper, Cheyainne  
Eberly, Ellen  
Farnham, Leia  
Gerrish, Dana  
Head, Ellen  
Wadleigh, Timothy

Grade 10  
DeWitt, Richard  
Farnham, Benjamin  
Plowden, Jennifer  
Shuler, Scott  
Stone, Calyn  
Straw, Jake  
Wadleigh, Andrew

Grade 3  
Brooks, Sylvia  
Gerrish, David  
Hennessy, Sage  
McGrath, Autumn  
Stryker, Matthew

Grade 7  
Cherry, Lynn  
Diegoli, James  
Farnham, Kathrina  
Hennessy, Coreen  
Logan, Jonathan

Grade 11  
Banhart, Lara  
Frost, Selena  
Hennessy, Bryane

Grade 4  
Barley, Paige  
Bellen, Rebecca  
Brooks, Alexander  
Cooper, Abraham  
Hurst, Kimberley  
Locke, Colby

Grade 8  
Anderson, Britney  
Benson, Lisa  
Buker, Brittny  
Head, Lauren  
Marquis, Jacob

Grade 12  
Cherry, Marie  
Farnham, Douglas  
Gunther, Zachary



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