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**TOWN
OF
CANDIA
NEW HAMPSHIRE**



**2005
ANNUAL REPORT**

**TOWN AND SCHOOL DISTRICT REPORTS
for the
YEAR ENDING DECEMBER 31, 2005**

2005
ANNUAL REPORT
of the
TOWN
OF
CANDIA
NEW HAMPSHIRE
for the
YEAR ENDING
DECEMBER 31, 2005

In Memoriam




Elwyn F. Hobbs
1935 - 2005

Hobbsie had three loves - his family, his occupation, and his beloved town.

His roots ran deeply. John, his grandfather, donated lumber from the Hobbs homestead at Walnut Hill to build the firehouse, and Hobbsie's lifetime of service to the fire department began as a very young boy tagging along with his father. It culminated in a six-year term as fire chief.

We also remember him as a steward of Candia's roads having served as road agent for fourteen years.

A very grateful community says thanks and farewell.



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2005 TOWN REPORT

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TOWN OFFICIALS

BOARD OF SELECTMEN

Gary York, Chairman	2006
H. Clark Thyng	2007
Frederick Kelley	2008

MODERATOR

A. Ronald Thomas	2006
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TAX COLLECTOR

Dianne Lavoie	2006
Donna DelRosso, Deputy	2006

TOWN CLERK

Christine Dupere	2008
Cheryl Bond, Deputy	2008

TREASURER

Kathleen Philbrick	2007
Linda Brock, Deputy	2007

ANIMAL CONTROL OFFICER

Raymond Rodier	2006
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BUDGET COMMITTEE

Brian Fortin, Chairman	2006
Carla Penfield, Vice Chair	2006
Larry Stacy, Secretary	2006
James Brennan	2006
William Byrd	2006
William Kelley	2006
Brenda Stevens	2006
Edward Caito, School Board Rep.	2006
William Zarges, School Board Alt. Rep.	2006
Frederick Kelley, Selectmen's Rep.	2006
H. Clark Thyng, Selectmen's Alt. Rep.	2006

BUILDING INSPECTOR/CODE ENFORCEMENT OFFICER

William Hallock, Building Inspector	
Code Compliance Officer	
Charles Mewkill	(Resigned 2005)

CONSERVATION COMMISSION

Edward Fowler, Chairman	2006
Elizabeth Kruse, Vice-Chair	2007
Thomas Giffen	2008
Dennis Lewis	2008
Joseph Miele	2008
Judith Lindsey	2007
Richard Weeks	2006
Ellie Davidson, Alternate	2008
Paul Lamie, Alternate	2008
Debra Levesque, Alternate	2008
Susan Carrigan, Alternate	2007
Joseph Collette, Alternate	2006
Richard Snow, Alternate	2006

EMERGENCY MANAGEMENT DIRECTOR

Robert Panit

CANDIA FIRE-RESCUE

Rudolph Cartier Jr., Chief
Roger Davis, Deputy Chief
Kevin Deslongchamps-Captain
Joshua Cresswell-Lieutenant
Mitch LeBlanc-Lieutenant
James Wilson-Lieutenant
Charles Dennis-Chaplain
George Denoncourt-Safety Officer

MEMBERS

Kyle Ball	David Maloney
Bryan Brouilliard	Josh Mann
Andy Cartier	Scott Mann
William Cormier	Robert Martel
Kim Cartier-Dome	George May
Kevin Drew	Richard McGregor
Matthew Dube	Chris Millspaugh
Richard Ducharme	Michael Noone
Jeff Gagnon	Matthew Osburn
Gerard Gendron	Robert Panit
Ryan Gill	Matt Richter
Gary Gosselin	Louis Stamatelos Jr. (Military Leave)
Donald Hamel	Paul Williams
Robie Kelley	Charles Wojcik
Jennifer Lavigne	

FOREST FIRE WARDEN

Rudolph Cartier Jr.

DEPUTY FOREST FIRE WARDENS

Joshua Cresswell	Kevin Deslongchamps
Mitch Davis	Rick McGregor
Roger Davis	James Wilson

FITTS MUSEUM TRUSTEES

Dorothy Purington, Treasurer
Christine Dupere
Pat Larkin
Janet Lewis
Norma Lewis-Temporary Trustee
Jean Natoli (2005 Resigned/Deceased & Fondly Remembered)

HEALTH DIRECTORS

Mary Hall, Health Officer
William Hallock, Deputy
Charles Mewkill, Deputy (Resigned 2005)

HERITAGE COMMISSION

Jon Godfrey, Chairman	2008
Edward Fowler, Vice-Chair	2006
Kenneth Madden, Secretary	2006
Clark Thyng, Selectman's Rep.	2006
William Byrd	2007
Ron Thomas	2007
Sarah Giles, Alternate	2006
Malcolm Higgins, Alternate	2008
Diane Philbrick, Alternate	2008
Jim Lindsey, Alternate	2007
Howard Swain	(Resigned 2005)

PLANNING BOARD

Mary Girard, Chairperson	2007
William Byrd, Vice Chairperson	2008
Joaquim Duarte	2008
Barry Margolin	2007
Judith Lindsey	2006
Richard Mitchell	2006
Dwayn Critchett, Alternate	2006
Thomas Giffen, Alternate	2007
Frederick Kelley, Selectmen's Rep.	2006
Gary York, Selectmen's Alt. Rep.	2006
Arthur Sanborn	(Resigned 2005)
Bob Berendsen, Alternate	(Resigned 2005/Deceased)
Fletcher Perkins Jr.	(Resigned 2005)

POLICE DEPARTMENT

Michael McGillen, Chief
Scott Gallagher, Sgt. Full-Time Officer
Daniel Gray, Full-Time Officer
Kevin Bowen, Full-Time Officer
Richard Langlois, Full-Time Officer
Christopher Beaulé, Full-Time Officer
Ken McCarron, Special PT Officer
Jonathan Briggs, Special PT Officer
Richard Clement, Special PT Officer (Resigned 2005)

ROAD AGENT

Dennis Lewis 2008

SMYTH PUBLIC LIBRARY TRUSTEES

Richard Mitchell, Chair 2008
Julie Simpson, Vice-Chair, Elected Town Rep. 2008
Paul Birnstihl, Secretary 2007
Roger Leavitt, Treasurer 2006
Albert Hall III 2008
Deborah LeBlond 2006
Gwen Paprocki 2006
Deborah Marion 2008
Lisa McKenna 2008

SOLID WASTE COMMITTEE

Paul McHugh, Chairman
Thomas Giffen, Vice Chairman
Frederick Kelley, Selectman
Chad Dufour
Ken Garofano
Tom St. Martin
Al Couch (Resigned 2005)

SUPERINTENDENT OF CEMETERIES

Richard Anderson 2006

SUPERVISORS OF THE CHECKLIST

Elliot Hardy, Chairman 2008
Candice Stamatelos 2010
Edwin A. Brock 2006

TRUSTEES OF THE TRUST FUND

David B. Labbe, Chairman 2008
Albert Hall, III, Chairman 2007
Russell G. Seward, Treasurer 2006

WELFARE DIRECTOR

Mary Hall

ZONING BOARD OF ADJUSTMENT

William Stevens, Chairman 2008
Frank Albert, Vice Chair 2007
Ron Howe 2006
Arlene Richter 2006
Judith Szot 2006
Boyd Chivers, Alternate 2008
Ingrid Byrd, Alternate 2008

2006 TOWN WARRANT

THE POLLS WILL BE OPEN FROM 6:00 A.M. TO 7:00 P.M.

TO THE INHABITANTS OF THE TOWN OF CANDIA, IN THE COUNTY OF ROCKINGHAM, IN SAID STATE, QUALIFIED TO VOTE ON TOWN AFFAIRS:

You are hereby notified to meet at Moore School Auditorium in said Candia, on Tuesday, the Fourteenth of March next, at six of the clock in the forenoon, to act upon the following subjects:

ARTICLE 1: To choose the following Town Officers for the year ensuing:

- Two Selectman for 3 years
- One Selectman for 1 year
- One Moderator for 2 years
- One Tax Collector for 3 years
- One Superintendent of Cemeteries for 1 year
- One Trustee of Trust Funds for 3 years
- One Supervisor of the Checklist for 6 years
- Two Planning Board Members for 3 years
- One Planning Board Member for 2 years
- One Planning Board Member for 1 year
- Two Municipal Budget Committee Members for 3 years
- Three Municipal Budget Committee Members for 2 years
- Two Municipal Budget Committee Members for 1 year

BALLOT QUESTION: Shall we adopt the provisions of RSA 40:13 (known as SB2) to allow official ballot voting on all issues before the Town of Candia on the second Tuesday of March?

ARTICLE 2: To see if the Town will vote to adopt the following changes in the Candia Zoning Ordinances to be voted by official ballot:

The following amendments were submitted by the Planning Board.

ZONING AMENDMENT #1-Article III: Definitions:

To add a new definition of driveway to be defined as a vehicular entrance to public or private land established to serve structures intended for human occupancy. **(THE PLANNING BOARD UNANIMOUSLY RECOMMENDS THIS AMENDMENT.)**

ZONING AMENDMENT #2-Article II: General Provisions:

To amend Section 2.04: Driveways to read that a driveway permit must be obtained from the Candia Planning Board, or its designee, prior to the construction or alteration(which substantially affects the grade, length, or width) of any driveway, entrance, exit or approach within the right-of-way of any town owned street or road. Standards for the review of driveway applications are found in the Planning Board's Subdivision and Site Plan Regulations. **(THE PLANNING BOARD UNANIMOUSLY RECOMMENDS THIS AMENDMENT.)**

ZONING AMENDMENT #3- Creation of a Mixed Use (MX) District:

The purpose of this amendment is to create a new Mixed Use (MX) District by adding this new district to Article IV: Establishment of Districts, Section 4.01: Division of Districts, Section 4.02: Zoning Map, Section 4.04: Zoning Districts, Article V: Use Regulations; and Article VI: Dimensional Requirements which would require a new minimum lot area of 2 acres and a lot width and frontage of 200 feet in the Mixed Use (MX) District. **(IF THIS AMENDMENT FAILS, ALL LOTS AND PROPERTIES IN THIS AREA WILL REMAIN AS CURRENTLY ZONED. THE PLANNING BOARD UNANIMOUSLY RECOMMENDS THIS AMENDMENT.)**

ZONING AMENDMENT #4- Article IV: Establishment of Districts:

To delete Section 4.01: Division of Districts in its entirety and replace it with the following Zoning Districts to be designated as follows: Residential (R), Commercial (C), Light Industrial 1 (LI-1), Light Industrial 2 (LI-2), and Wetlands Conservation (W). To delete Section 4.02: Zoning Map in its entirety and replace it with language and a new Official Zoning Map and a Wetland Conservation District Map referenced as the Official Zoning Map of the Town of Candia, New Hampshire dated January 2006 and the Town of Candia Wetlands Conservation District Map dated December 2005 as prepared by the Southern New Hampshire Planning Commission. To add a new Section 4.04: Zoning Districts that defines the intent and purpose of each of the above districts. Increase the size, depth and boundaries of the existing Commercial (C) District along Raymond Road; Change the existing Industrial (I) District to a new Light Industrial 1 (LI-1) District along Raymond Road, NH Rt. 27; Create a new Light Industrial 2 (LI-2) District to be located along Old Candia Road on the north side of Exit 3; and eliminate all the existing Institutional Districts within the Town and along Old Candia Road at the Four Corners area. **(IF AMENDMENT #3 FAILS, ALL LOTS AND PROPERTIES IN THE PROPOSED MIXED USE DISTRICT WILL REMAIN AS CURRENTLY ZONED. THE PLANNING BOARD UNANIMOUSLY RECOMMENDS THIS AMENDMENT.)**

ZONING AMENDMENT #5- Article V: Use Regulations:

To amend Section 5.02: Table of Use Regulations denoting uses "PERMITTED BY RIGHT" uses "PERMITTED ONLY BY SPECIAL EXCEPTION" and uses "EXPRESSLY PROHIBITED" within the Residential (R), Commercial (C), Light Industrial 1 (LI-1), Light Industrial 2 (LI-2), and Wetlands Conservation (W) Districts. This amendment is contingent upon the passage of Article #4. **(PASSAGE OF THIS AMENDMENT IS CONTINGNET UPON PASSAGE OF AMENDMENT #4. THE PLANNING BOARD UNANIMOUSLY RECOMMENDS THIS AMENDMENT.)**

ZONING AMENDMENT #6- Article VI: Dimensional Requirements:

To amend Section 6.02: Table of Dimensional Requirements by combining all the dimensional requirements for the Commercial (C), Light Industrial 1 (LI-1), and Light Industrial 2 (LI-2) Districts to be a minimum lot size of 2 acres and lot width and frontage of 200 feet. This amendment is contingent upon the passage of Article #4. **(PASSAGE OF THIS AMENDMENT IS CONTINGENT UPON PASSAGE OF AMENDMENT #4. THE PLANNING BOARD UNANIMOUSLY RECOMMENDS THIS AMENDMENT.)**

ZONING AMENDMENT #7-Article VI: Dimensional Requirements:

To amend Section 6.02: Table of Dimensional Requirements by increasing the lot width and frontage of the Residential (R) District from 200 to 250 feet. **(THE PLANNING BOARD RECOMMENDS THIS AMENDMENT ON A VOTE OF 4 IN FAVOR, 3 OPPOSED.)**

ZONING AMENDMENT #8-Article IX: Off-Street Parking Requirements:

To amend Section 9.02: Location Requirements by adding the Light Industrial 1 (LI-1) and Light Industrial 2 (LI-2) Districts to the requirement that off-street parking spaces not be located within a required front yard (**THIS SECTION OF THE AMENDMENT IS CONTINGENT UPON PASSAGE OF AMENDMENT #4**); and Section 9.03: Commercial and Industrial and Section 9.06: Required Off-Street Parking Spaces by removing all the off-street parking requirements from the Town's Zoning Ordinance and moving these requirements to the Planning Board's Site Plan Regulations except for a residential dwelling unit and home occupation which does not fall within the purview of the Planning Board's Site Plan Regulations.(**THE PLANNING BOARD UNANIMOUSLY RECOMMENDS THIS AMENDMENT.**)

ZONING AMENDMENT #9-

To join the National Flood Insurance Program and adopt the ordinance which governs building in the floodplain.(**THE PLANNING BOARD UNANIMOUSLY RECOMMENDS THIS AMENDMENT.**)



2006 TOWN WARRANT

YOU ARE HEREBY NOTIFIED TO MEET ON SATURDAY, THE 18TH DAY OF MARCH NEXT AT NINE OF THE CLOCK IN THE FORENOON AT MOORE SCHOOL AUDITORIUM TO CONSIDER THE FOLLOWING ARTICLES:

ARTICLE 3: To see if the Town will vote to raise and appropriate a sum not to exceed **One Million Five Hundred Thousand Dollars and no cents (\$1,500,000.00)** for the purpose of land acquisition, engineering and design, permitting, construction and equipping of a Candia-only Solid Waste Transfer and Recycling Station, and to authorize the issuance of not more than One Million Five Hundred Thousand Dollars and no cents (\$1,500,000.00) of bonds and notes in accordance with the Municipal Finance Act (RSA Chapter 33) and to authorize the Municipal Officials to issue and negotiate such bonds or notes and determine the rate of interest. The Candia only Solid Waste Transfer and Recycling Station will be for the collection and disposal of all materials now being collected at the present Candia Recycling Center, with flexibility to accommodate additional materials and market changes. (2/3 Ballot vote required) (By request of the Candia Solid Waste Committee). The Board of Selectmen recommends this article and the Budget Committee recommends this article.

ARTICLE 4: To see if the Town will vote to raise and appropriate the sum of **Two Hundred Dollars and no cents (\$200.00)** in continuation of its support of the Retired and Senior Volunteer Program. (By request of the Retired and Senior Volunteer Program, Sponsored by the Portsmouth Housing Authority.) The Board of Selectmen recommends this article and the Budget Committee recommends this article.

ARTICLE 5: To see if the Town will vote to raise and appropriate the sum of **Four Hundred Twenty-Two Dollars and no cents (\$422.00)** in continuation of its support of the Greater Manchester Chapter of the American Red Cross. (By request of the Greater Manchester Chapter of the American Red Cross.) The Board of Selectmen recommends this article and the Budget Committee recommends this article.

ARTICLE 6: To see if the town will vote to raise and appropriate the sum of **Seven Hundred Dollars and no cents (\$700.00)** in continuation of it support of the Aids Response-Seacoast. (By request of Aids Response-Seacoast.) The Board of Selectmen recommends this article and the Budget Committee recommends this article.

ARTICLE 7: To see if the Town will vote to raise and appropriate the sum of **Five Hundred and Thirty-Two Dollars and no cents (\$532.00)** in continuation of its support of the Rockingham Nutrition & Meals on Wheels Program. (By request of the Rockingham Nutrition & Meals on Wheels Program.) The Board of Selectmen recommends this article and the Budget Committee recommends this article.

ARTICLE 8: To see if the Town will vote to raise and appropriate the sum of **One Thousand Dollars and no cents (\$1,000.00)** in continuation of its support of the Child and Family Services of New Hampshire. (By request of the Child and Family Services of New Hampshire.) The Board of Selectmen recommends this article and the Budget Committee recommends this article.

ARTICLE 9: To see if the Town will vote to raise and appropriate the sum of **One Thousand Dollars and no cents (\$1,000.00)** in continuation of its support of the Child Advocacy Center of Rockingham County. (By request of the Child Advocacy Center of Rockingham County.) The Board of Selectmen recommends this article and the Budget Committee recommends this article.

ARTICLE 10: To see if the Town will vote to raise and appropriate the sum of **One Thousand Four Hundred Dollars and no cents (\$1,400.00)** in continuation of its support of the Area Homemaker Home Health Aide Service. (By request of the Area Homemaker Health Aide Service, Inc.) The Board of Selectmen recommends this article and the Budget Committee recommends this article.

ARTICLE 11: To see if the Town will vote to raise and appropriate the sum of **Three Thousand Eight Hundred Twenty-Eight Dollars and no cents (\$3,828.00)** in continuation of its support of the Visiting Nurse Association of Greater Manchester & Southern New Hampshire. (By request of the Visiting Nurse Association.) The Board of Selectmen recommends this article and the Budget Committee recommends this article.

ARTICLE 12: To see if the Town will vote to raise and appropriate the sum of **Three Thousand Nine Hundred Dollars and no cents (\$3,900.00)** in continuation of its support of Lamprey Health Care. (By request of Lamprey Health Care.) The Board of Selectmen recommends this article and the Budget Committee recommends this article.

ARTICLE 13: To see if the Town will vote to raise and appropriate the sum of **One Hundred Fifty Dollars and no cents (\$150.00)** in support of the YWCA Crisis Service. (By request of YWCA of Manchester.) The Board of Selectmen recommends this article and the Budget Committee recommends this article.

ARTICLE 14: To see if the Town will vote to raise and appropriate a sum not to exceed **Three Hundred Twenty Thousand Dollars and no cents (\$320,000.00)** for the purpose of land acquisition, engineering and design of a Candia-only Solid Waste Transfer and Recycling Station. **This warrant article will be withdrawn if Article #3 is approved.** (By request of the Candia Solid Waste Committee). The Board of Selectmen recommends this article and the Budget Committee recommends this article.

ARTICLE 15: To see if the Town will vote to raise and appropriate the sum of **Ninety Thousand Dollars and no cents (\$90,000.00)** for the court ordered cleanup of the properties deemed by the courts to be a junkyard. Properties to be cleaned up are located on Raymond Road identified as Map 409, Lots 172, 173 & 174. Cleanup including but not limited to hazardous waste cleanup and mitigation. This will be a non-transferable appropriation. Said funds to be expended under the direction of the Board of Selectmen. (By request of the Board of Selectmen.) The Board of Selectmen recommends this article and the Budget Committee recommends this article.

ARTICLE 16: To see if the Town will vote to raise and appropriate the budget committee recommended sum of **One Million Nine Hundred Ten Thousand Seven Hundred Seventy-Three Dollars and no cents (\$1,910,773.00)** which represents the general municipal operating budget. The selectmen recommend **One Million Nine Hundred Thirty-Seven Thousand Seven Hundred Forty-One Dollars and no cents (1,937,741.00)**. Said sum does not include special or individual articles addressed. Said funds to be expended under the direction of the Board of Selectmen.

ARTICLE 17: To see if the Town will vote to raise and appropriate the sum of **Four Thousand Dollars and no cents (\$4,000.00)** for the Fitts Museum. Said funds to be expended under the direction of the Trustees of the Fitts Museum. (By request of the Trustees of the Fitts Museum.) The Board of Selectmen recommends this article and the Budget Committee recommends this article.

ARTICLE 18: To see if the Town will vote to raise and appropriate the sum of **Five Hundred Dollars and no cents (\$500.00)** and to place said funds in the expendable general fund trust fund known as the Playground Maintenance Fund, established pursuant to RSA 31:19-a at the March, 1998 Town Meeting. The purpose of this fund is for replacement of the surface of the playground and upkeep of equipment with the Selectmen appointed as agents. (By request of the Board of Selectmen.) The Board of Selectmen recommends this article and the Budget Committee recommends this article.

ARTICLE 19: To see if the Town will vote to raise and appropriate the sum of **Forty-Five Thousand Dollars and no cents (\$45,000.00)** to cover the reimbursable costs associated with Police activities, including but not limited to Police Special Details and grant programs. Said funds to be expended under the direction of the Board of Selectmen. (By request of the Chief of Police and the Board of Selectmen.) The Board of Selectmen recommends this article and the Budget Committee recommends this article.

ARTICLE 20: To see if the Town will vote to raise and appropriate the sum of **Fifty Thousand Dollars and no cents (\$50,000.00)** for excess winter road maintenance, these funds will not be used unless the operating winter maintenance funds are exhausted. This will be a non-transferable appropriation. Said funds to be expended under the direction of the Board of Selectmen. (By request of the Road Agent and the Board of Selectmen.) The Board of Selectmen recommends this article and the Budget Committee recommends this article.

ARTICLE 21: To see if the Town will vote to raise and appropriate the sum of **One Hundred Fifty Thousand Dollars and no cents (\$150,000.00)** for the second phase of reconstruction on South Road. Said funds to be expended under the direction of the Board of Selectmen. (By request of the Road Agent and the Board of Selectmen.) The Board of Selectmen recommends this article and the Budget Committee recommends this article.

ARTICLE 22: To see if the Town will vote to raise and appropriate the sum of **One Hundred Twenty-Four Thousand Dollars and no cents (\$124,000.00)** for the operating expenses of the Smyth Public Library. Said funds are to be expended under the direction of the Smyth Public Library Association. (By request of the Board of Trustees of the Smyth Public Library.) The Board of Selectmen recommends this article and the Budget Committee recommends this article.

ARTICLE 23: To see if the Town will vote to raise and appropriate the sum of **Fifty Thousand Dollars and no cents (\$50,000.00)** to be deposited in the Capital Reserve Fund, established under RSA 35:1 at the March 1991 Town Meeting, for the future purchase of fire apparatus and equipment with the Selectmen appointed as agents. (By request of the Fire Chief and the Board of Selectmen.) The Board of Selectmen recommends this article and the Budget Committee recommends this article.

ARTICLE 24: To see if the Town will vote to raise and appropriate the sum of **Fifteen Thousand Dollars and no cents (\$15,000.00)** to be deposited in the Capital Reserve Fund, established under RSA 35:1 at the March 1991 Town Meeting, for the future purchase of fire apparatus and equipment with the Selectmen appointed as agents. Said funds to come from the sale of the 1972 Mack Tanker. (By request of the Fire Chief and the Board of Selectmen.) The Board of Selectmen recommends this article and the Budget Committee recommends this article.

ARTICLE 25: To see if the Town will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of installation and improving of fire protection water supply installations. Further, to see if the Town of Candia will vote to raise and appropriate the sum of **One Dollar and no cents (\$1.00)** to be deposited in said fund with the Selectmen appointed as agents. (By request of the Fire Chief and the Board of Selectmen.) The Board of Selectmen recommends this article and the Budget Committee recommends this article.

ARTICLE 26: To see if the Town will vote to raise and appropriate the sum of **Twenty-Five Thousand Dollars and no cents (\$25,000.00)** for the purpose of assisting the Planning Board in completing the process of updating the Zoning Ordinance and Sub-Division Regulations. Said funds to be expended under the direction of the Planning Board for this purpose. This special warrant article will establish a non-lapsing account per RSA 32:7 VI, which will not lapse until the plans and updates are completed, or December 31, 2011. (By request of the Planning Board.) The Board of Selectmen recommends this article and the Budget Committee recommends this article.

ARTICLE 27: To see if the Town will vote to authorize the Selectmen to transfer the management and responsibility for the town-owned property on Deerfield Road shown on the Town Tax Map as Map 401 Lot 1-1 (82 acres) to the Candia Conservation Commission, to be held forever in trust for the benefit and enjoyment of the citizens. Further, to see if the Town will vote to designate, in accordance with RSA 31:110, the property as a part of the Town Forest Properties. (By request of the Conservation Commission.)

ARTICLE 28: To see if the Town will vote to raise and appropriate the sum of **Three Hundred and Fifteen Thousand Dollars and no cents (\$315,000.00)** to be added to the Conservation Commission Fund for preserving land, either through conservation easements or outright land purchases. Said funds to be expended under the direction of the Conservation Commission. (By request of the Conservation Commission.) The Board of Selectmen recommends this article and the Budget Committee recommends this article.

ARTICLE 29: To see if the Town will vote to raise and appropriate the sum of **Fifty Seven Thousand Five Hundred Dollars and no cents (\$57,500.00)** for the purchase of parcels of surplus land with approximately 7.18 Acres owned by the State of New Hampshire, located on Brown Road, and identified in the Town of Candia Tax Records as Map 413, Lot 095; Map 413, Lot 096 and Map 413, Lot 096.1. (By request of the Board of Selectmen.) The Board of Selectmen recommends this article and the Budget Committee does not recommend this article.

ARTICLE 30: To see if the Town will vote to raise and appropriate the sum of **Eight Thousand Six Hundred Dollars and no cents (\$8,600.00)** for the spraying of Town of Candia public assembly areas in an attempt to control Eastern Equine Encephalitis (EEE) and West Nile Virus. Said funds to be expended under the direction of the Board of Selectmen. (By request of the Health and Welfare Director and the Board of Selectmen.) The Board of Selectmen recommends this article and the Budget Committee does not recommend this article.

ARTICLE 31: To see if the Town will vote to raise and appropriate the sum of **Fifty Thousand Dollars and no cents (\$50,000.00)** for costs related to the fire suppression system at CYAA including pump, alarm, piping and three-phase electrical service. (By petition of the minimum number of registered voters.) The Board of Selectmen recommends this article and the Budget Committee recommends this article.

ARTICLE 32: To see if the voters will vote to establish an ordinance restricting the taking of real property by eminent domain and the taking of personal property without a two thirds vote of the voters at a regular town meeting. (By petition of the minimum number of registered voters.)

ARTICLE 33: To transact any other business that may legally come before said meeting.

Given under our hands and seal, this 16th day of February, 2006.

Gary York, Chairman

Clark Thyng

Fred Kelley

A true copy of the warrant attest:
SELECTMEN OF THE TOWN OF CANDIA

NOTES



2006 WARRANT ARTICLES SUMMARY WORKSHEET

Acct #	2005 PROPOSED	2005 APPROVED	2005 EXPENDED	2006 PROPOSED	2006 B.C. PROPOSED
MS-7					
4901 Candia Only Solid Waste Transfer & Recycling Station	-	-	-	1,500,000.00	1,500,000.00
4415 Retired and Senior Volunteer Program	200.00	200.00	200.00	200.00	200.00
4415 Greater Manchester-American Red Cross	422.00	422.00	422.00	422.00	422.00
4415 Aids Response Seacoast	500.00	500.00	500.00	700.00	700.00
4449 Rockingham Nutrition & Meals Program	532.00	532.00	532.00	532.00	532.00
4415 Child and Family Services	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
4415 Child Advocacy Center of Rockingham County	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
4415 Area Homemaker Health Aide	1,400.00	1,400.00	1,400.00	1,400.00	1,400.00
4415 Visiting Nurse Association	3,828.00	3,828.00	3,828.00	3,828.00	3,828.00
4415 Lamprey Health Care	3,863.00	3,863.00	3,863.00	3,900.00	3,900.00
4415 YWCA Crisis Service	-	-	-	150.00	150.00
4901 Land Acquisition,engineering&design-Candia Transfer Station	-	-	-	320,000.00	320,000.00
4153 Court Ordered Cleanup - Junkyard	-	-	-	90,000.00	90,000.00
4589 Trustees of the Fitts Museum	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00
4520 Playground Maintenance Fund	500.00	500.00	500.00	500.00	500.00
4210 Special Details/Grant Programs	45,000.00	45,000.00	25,164.06	45,000.00	45,000.00
4312 Winter Road Maintenance Contingency	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00
4909 South Road Reconstruction	100,000.00	100,000.00	99,887.70	150,000.00	150,000.00
4550 Smyth Public Library-Operating	121,600.00	121,600.00	121,600.00	124,000.00	124,000.00
4915 Fire Apparatus Capital Reserve-CVFD	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00
4915 Fire Apparatus Capital Reserve-CVFD/Sale of 1972 Tanker	15,000.00	15,000.00	-	15,000.00	15,000.00
4909 Install & Improve Fire Protection Water Supply Cap. Reserve	-	-	-	1.00	1.00
4191 Updating Zoning Ord.&Subdivision Regs. Assistance	-	-	-	25,000.00	25,000.00
4611 Conservation Fund-Preserving Land	200,000.00	200,000.00	200,000.00	315,000.00	315,000.00
4901 Purchase of State of NH Property	-	-	-	57,500.00	-
4419 Spraying Town Public Assembly areas for EEE/West Nile	-	-	-	8,600.00	-
4520 CYAA Fire Suppression System - Petition Warrant Article	-	-	-	50,000.00	50,000.00
4901 Solid Waste Transfer Station Bond	3,000,000.00	-	-	-	-
4901 Purchase of Nordstrom and State of NH property	93,500.00	-	-	-	-
4901 Purchase of Parfitt Property and State of NH property	82,500.00	82,500.00	81,957.50	-	-
4290 All Hazard Mitigation Plan	6,000.00	6,000.00	6,000.00	-	-
4909 Soldier's Monument Restoration	22,500.00	22,500.00	-	-	-
4916 Incinerator Maintenance Fund	30,000.00	30,000.00	30,000.00	-	-

2006 WARRANT ARTICLES SUMMARY WORKSHEET

Acct #	2005		2005		2006		2006	
	PROPOSED	APPROVED	EXPENDED	PROPOSED	PROPOSED	B.C. PROPOSED		
MS-7								
4902 New Front End/Skid Steer/Articulating Loader	49,900.00	49,900.00	49,800.00	-	-	-	-	-
4220 Candia Volunteer Fireman's Assoc., Inc.	21,400.00	21,400.00	21,400.00	-	-	-	-	-
4449 Rockingham County Community Action Program	5,839.00	5,839.00	-	-	-	-	-	-
TOTAL OF WARRANT ARTICLES	3,910,484.00	816,984.00	753,054.26	2,817,733.00	2,817,733.00	2,751,633.00	2,751,633.00	2,751,633.00
TOTAL OF BUDGET	1,934,781.00	1,887,593.00	1,776,842.06	1,937,741.00	1,937,741.00	1,910,773.00	1,910,773.00	1,910,773.00
GRAND TOTAL	5,845,265.00	\$2,704,577.00	\$2,529,896.32	\$4,755,474.00	\$4,755,474.00	\$4,662,406.00	\$4,662,406.00	\$4,662,406.00
Warrant Article funds totaling \$22,500.00 were encumbered for the Soldier's Monument Restoration								

PROPOSED
2006 BUDGET

PURPOSE OF APPROPRIATION	2005		2006		2006		2006	
	APPROVED	EXPENDED	DEPARTMENT REQUESTS	SELECTMEN'S REQUEST	BUDGET COMM. REQUEST	DEPARTMENT REQUESTS	SELECTMEN'S REQUEST	BUDGET COMM. REQUEST
ANIMAL CONTROL								
WAGES	\$4,757.00	\$5,473.72	\$5,294.00	\$5,200.00	\$4,995.00			
SOC. SECURITY&MEDICARE	375.00	418.76	400.00	394.00	394.00			
UNEMPLOYMENT COMP.	20.00	14.00	15.00	21.00	21.00			
WORKERS COMPENSATION	85.00	85.00	120.00	89.00	89.00			
CATS-KENNEL & SHOTS	200.00	30.00	200.00	200.00	200.00			
GASOLINE	400.00	707.43	800.00	800.00	800.00			
MAINTENANCE & REPAIR	1,000.00	1,170.08	1,800.00	1,000.00	1,000.00			
MILEAGE	50.00	12.42	50.00	50.00	50.00			
OTHER (KENNEL&PAGERS)	600.00	745.94	600.00	600.00	600.00			
POSTAGE	50.00	40.25	60.00	60.00	60.00			
PRINTED MATERIALS	50.00	0.00	50.00	50.00	50.00			
SEMINARS & TRAINING	0.00	0.00	100.00	100.00	100.00			
SHOTS & EQUIPMENT	200.00	58.97	200.00	200.00	200.00			
UNIFORMS	75.00	64.37	75.00	75.00	75.00			
TOTAL 4414 - ANIMAL CONTROL	\$7,862.00	\$8,820.94	\$9,764.00	\$8,839.00	\$8,634.00			
BUDGET COMMITTEE								
SECRETARY SALARY	\$0.00	\$290.86	\$700.00	\$2,650.00	\$1,708.00			
PRINTING	0.00	0.00	150.00	150.00	150.00			
PUBLIC NOTICE POSTINGS	0.00	0.00	200.00	200.00	200.00			
SCHOOL BUDGET BOOKS	0.00	0.00	0.00	0.00	0.00			
SUPPLIES	0.00	13.47	0.00	0.00	0.00			
TOTAL 4150 - BUDGET COMMITTEE	\$0.00	\$304.33	\$1,050.00	\$3,000.00	\$2,058.00			
BUILDING INSPECTION								
BUILDING INSPECTORS WAGES	\$49,200.00	\$50,861.51	\$55,135.00	\$51,660.00	\$51,660.00			
SECRETARY	8,800.00	6,762.51	8,300.00	7,100.00	7,100.00			
DENTAL INSURANCE	390.00	389.16	410.00	410.00	410.00			
DISABILITY INSURANCE	600.00	576.46	640.00	640.00	640.00			

PROPOSED
2006 BUDGET

PURPOSE OF APPROPRIATION	2005		2006		2006		2006	
	APPROVED	EXPENDED	DEPARTMENT REQUESTS	SELECTMEN'S REQUEST	BUDGET COMM. REQUEST			
HEALTH INSURANCE	3,150.00	3,335.88	0.00	4,165.00	4,165.00			
RETIREMENT	1,230.00	0.00	1,375.00	1,375.00	1,375.00			
SOC. SECURITY&MEDICARE	4,435.00	4,408.28	4,850.00	4,850.00	4,850.00			
UNEMPLOYMENT COMP.	50.00	48.00	50.00	50.00	50.00			
WORKERS COMPENSATION	1,900.00	1,512.00	2,215.00	2,215.00	2,215.00			
BOOKS	400.00	91.85	400.00	200.00	200.00			
CELL PHONE	0.00	0.00	0.00	0.00	0.00			
CLOTHING ALLOWANCE	100.00	94.00	150.00	150.00	150.00			
COMPUTER- NEW INSTALLATION	2,200.00	1,751.86	0.00	0.00	0.00			
CONFERENCE/TRAINING	800.00	365.00	800.00	400.00	400.00			
DUES, FEES AND CERTIFICATION	600.00	300.00	600.00	300.00	300.00			
MILEAGE	0.00	0.00	0.00	0.00	0.00			
OFFICE SUPPLIES	900.00	249.40	700.00	500.00	500.00			
PHOTO PROCESSING/EQUIP.	0.00	0.00	0.00	0.00	0.00			
POSTAGE	800.00	459.91	600.00	600.00	600.00			
SOFTWARE	500.00	0.00	0.00	0.00	0.00			
SOFTWARE SUPPORT	0.00	0.00	600.00	600.00	600.00			
TELEPHONE	600.00	574.87	600.00	600.00	600.00			
TOWN VEHICLE FOR BUILDING DEPT. USAGE	2,500.00	2,385.67	2,500.00	2,000.00	2,000.00			
TOTAL 4240 - BLDG INSPECTION	\$79,155.00	\$74,166.36	\$79,925.00	\$77,815.00	\$77,815.00			
CEMETERY								
WAGES	\$12,610.00	\$11,806.50	\$13,500.00	\$13,500.00	\$13,500.00			
SOCIAL SECURITY&MEDICARE	970.00	918.55	1,035.00	1,035.00	1,035.00			
WORKERS COMPENSATION	310.00	210.00	315.00	315.00	315.00			
UNEMPLOYMENT	39.00	38.00	40.00	40.00	40.00			
BRUSH HAULING	1,164.00	0.00	1,164.00	1,164.00	1,164.00			
EQUIPMENT	970.00	49.00	1,100.00	1,100.00	1,100.00			
EQUIPMENT MAINTENANCE	873.00	244.95	873.00	873.00	873.00			
FUEL	340.00	373.68	450.00	450.00	450.00			
GRAVESITE CORNER MARKERS	0.00	0.00	1,275.00	1,275.00	1,275.00			
SUPPLIES	874.00	964.80	1,500.00	1,500.00	1,500.00			
CEMETERY MAINTENANCE	970.00	0.00	2,500.00	2,500.00	2,500.00			
TOTAL 4195 - CEMETERY	\$19,120.00	\$14,605.48	\$23,752.00	\$23,752.00	\$23,752.00			

PROPOSED
2006 BUDGET

PURPOSE OF APPROPRIATION	2005 APPROVED	2005 EXPENDED	2006 DEPARTMENT REQUESTS	2006 SELECTMEN'S REQUEST	2006 BUDGET COMM. REQUEST
CONSERVATION COMMISSION					
ADMINISTRATION	\$630.00	\$1,029.75	\$900.00	\$900.00	\$900.00
CONSERVATION PROJECTS	436.00	1,009.44	500.00	500.00	500.00
EDUCATION	485.00	290.50	500.00	500.00	500.00
MATERIALS	776.00	261.28	300.00	300.00	300.00
PROPERTY MANAGEMENT	1.00	65.00	100.00	100.00	100.00
OPEN SPACE	485.00	157.03	600.00	600.00	600.00
TOTAL 4611 - CONSERVATION COMMISSION	\$2,813.00	\$2,813.00	\$2,900.00	\$2,900.00	\$2,900.00
ELECTION & REGISTRATION					
SUPERVISORS OF CHECKLIST WAGES	\$2,800.00	\$1,393.00	\$3,200.00	\$2,800.00	\$3,200.00
ELECT.& TOWN MEETING WAGES	1,200.00	752.97	1,900.00	1,700.00	1,900.00
SOC. SECURITY&MEDICARE	310.00	123.26	400.00	310.00	400.00
WORKERS COMPENSATION	10.00	10.00	15.00	15.00	15.00
MEALS	400.00	401.00	1,200.00	1,200.00	1,200.00
POSTAGE & MISC.	250.00	233.91	250.00	250.00	250.00
PROGRAM VOTING MACHINE&VOTING BOOTHS	1,250.00	744.00	2,475.00	2,475.00	2,475.00
STORAGE RENTAL-VOTING BOOTHS	750.00	745.20	750.00	750.00	750.00
VOTING BOOTH SETUP	400.00	255.00	750.00	750.00	750.00
WINDOWS UPGRADE ON LAPTOP	500.00	774.00	0.00	0.00	0.00
TOTAL 4140 - ELECTION&REGIST.	\$7,870.00	\$5,432.34	\$10,940.00	\$10,250.00	\$10,940.00
4290 EMERGENCY MANAGEMENT	\$1,500.00	\$257.21	\$3,000.00	\$1,500.00	\$1,500.00
FIRE DEPARTMENT					
ADMINISTRATION	\$7,500.00	\$6,717.10	\$6,000.00	\$6,000.00	\$6,000.00
BUILDING FUEL	2,200.00	1,779.35	5,000.00	5,000.00	5,000.00
BUILDING MAINTENANCE	9,500.00	10,485.78	4,500.00	4,500.00	4,500.00
COMMUNICATION EQUIPMENT	3,000.00	2,082.28	4,000.00	4,000.00	4,000.00
COMMUNICATION MAINTENANCE	900.00	1,359.73	1,000.00	1,000.00	1,000.00
DUES	0.00	0.00	1,000.00	1,000.00	1,000.00
ELECTRICITY	1,950.00	2,036.94	3,000.00	3,000.00	3,000.00
EMS EQUIPMENT	3,000.00	2,882.38	3,000.00	3,000.00	3,000.00

PROPOSED
2006 BUDGET

PURPOSE OF APPROPRIATION	2005		2006		2006		2006	
	APPROVED	EXPENDED	DEPARTMENT REQUESTS	SELECTMEN'S REQUEST	BUDGET COMM. REQUEST			
EMS MAINTENANCE	0.00	0.00	1,800.00	1,800.00	1,800.00			1,800.00
FIRE EQUIPMENT MAINTENANCE	4,000.00	2,996.14	5,000.00	5,000.00	5,000.00			5,000.00
FIRE PREVENTION	3,300.00	2,930.73	3,500.00	3,300.00	3,500.00			3,500.00
FIRE EQUIPMENT	5,500.00	5,088.20	6,500.00	6,500.00	6,500.00			6,500.00
INSURANCE	4,900.00	6,187.00	7,500.00	7,000.00	7,500.00			7,500.00
INTERNET ACCESS	0.00	0.00	720.00	720.00	720.00			720.00
OFFICE SUPPLIES	0.00	0.00	800.00	800.00	800.00			800.00
POSTAGE	0.00	0.00	350.00	350.00	350.00			350.00
PROTECTIVE CLOTHING	8,000.00	7,859.29	12,500.00	12,500.00	12,500.00			12,500.00
SE NH HAZMAT	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00			5,000.00
SUPPLIES	0.00	0.00	1,130.00	1,130.00	1,130.00			1,130.00
TELEPHONE	1,050.00	953.08	1,400.00	1,400.00	1,400.00			1,400.00
TRAINING	4,400.00	4,993.10	7,000.00	6,500.00	7,000.00			7,000.00
TRUCK FUEL	1,900.00	1,996.58	3,600.00	3,600.00	3,600.00			3,600.00
TRUCK MAINTENANCE	8,500.00	8,999.07	10,000.00	10,000.00	10,000.00			10,000.00
WATER SUPPLY	3,500.00	3,690.00	5,000.00	5,000.00	5,000.00			5,000.00
WEBSITE	0.00	0.00	200.00	200.00	200.00			200.00
TOTAL 4220 - FIRE DEPARTMENT	\$78,100.00	\$78,036.75	\$99,500.00	\$98,300.00	\$99,500.00			\$99,500.00
4220 FORESTRY DEPARTMENT	2,500.00	745.52	3,500.00	2,500.00	3,500.00			\$2,500.00
HEALTH DEPARTMENT								
SALARY	\$1,500.00	\$1,500.00	\$5,000.00	\$2,510.00	\$5,000.00			\$2,510.00
DEPUTY HEALTH OFFICER	300.00	0.00	500.00	150.00	500.00			250.00
SOC. SECURITY&MEDICARE	140.00	114.76	420.00	250.00	420.00			420.00
UNEMPLOYMENT COMP.	5.00	5.00	15.00	15.00	15.00			15.00
WORKERS COMPENSATION	70.00	70.00	220.00	150.00	220.00			220.00
COPIER MAINTENANCE	0.00	0.00	80.00	80.00	80.00			80.00
LAB FEES	128.00	130.00	200.00	200.00	200.00			200.00
MISCELLANEOUS	200.00	1,247.98	1,000.00	1,000.00	1,000.00			1,000.00
PROTECTIVE CLOTHING	0.00	0.00	500.00	500.00	500.00			500.00
SPRAYING TOWN	0.00	0.00	0.00	0.00	0.00			0.00
TOTAL 4411-HEALTH DEPARTMENT	\$2,343.00	\$3,067.74	\$7,935.00	\$4,855.00	\$7,935.00			\$5,195.00

PROPOSED
2006 BUDGET

PURPOSE OF APPROPRIATION	2005		2006		2006		2006	
	APPROVED	EXPENDED	DEPARTMENT REQUESTS	SELECTMEN'S REQUEST	BUDGET COMM. REQUEST	2005	2006	2006
4619 HERITAGE COMMISSION	485.00	49.96	485.00	485.00				\$485.00
HIGHWAY DEPARTMENT								
ROAD AGENT'S WAGES	\$2,272.00	\$1,920.00	\$2,500.00	\$2,500.00				\$2,500.00
SOC. SECURITY&MEDICARE	191.00	146.88	190.00	190.00				190.00
WORKERS COMPENSATION	3,000.00	1,560.00	3,000.00	3,000.00				3,000.00
ASPHALT MAINTENANCE	48,000.00	46,673.05	48,000.00	48,000.00				48,000.00
BRUSH CUTTING	1,500.00	0.00	1,500.00	1,500.00				1,500.00
CULVERTS	3,500.00	1,889.70	6,000.00	6,000.00				6,000.00
DITCHING	3,000.00	0.00	3,000.00	3,000.00				3,000.00
EQUIPMENT MAINTENANCE	6,500.00	13,005.27	6,500.00	6,500.00				6,500.00
GRADING	12,500.00	7,520.20	10,000.00	10,000.00				10,000.00
GRAVEL	15,000.00	10,008.76	15,000.00	15,000.00				15,000.00
MOWING	5,000.00	5,000.00	5,000.00	5,000.00				5,000.00
PATCHING	3,000.00	2,856.89	3,000.00	3,000.00				3,000.00
PAYROLLS	110,000.00	129,914.80	110,000.00	110,000.00				110,000.00
PLOW	5,600.00	5,600.00	5,600.00	5,600.00				5,600.00
SAFETY IMPROVEMENT	5,000.00	887.44	5,000.00	5,000.00				5,000.00
SALT	33,700.00	64,800.59	33,700.00	33,700.00				33,700.00
SAND	12,500.00	12,722.23	12,500.00	12,500.00				12,500.00
SHOULDER WORK	8,000.00	3,736.28	8,000.00	8,000.00				8,000.00
SIGNS	1,000.00	823.21	1,000.00	1,000.00				1,000.00
TELEPHONE	450.00	332.39	450.00	450.00				450.00
TREE REMOVAL	4,000.00	2,175.00	4,000.00	4,000.00				4,000.00
TOTAL 4312-HIGHWAY DEPARTMENT	\$283,713.00	\$311,572.69	\$283,940.00	\$283,940.00				\$283,940.00
PARKS & RECREATION								
SKI PROGRAM (4589)	\$1,255.00	\$1,251.25	\$1,355.00	\$1,355.00				\$1,355.00
SUMMER REC. - WAGES	16,400.00	14,454.00	16,400.00	16,400.00				15,200.00
SOC SECURITY&MEDICARE	1,250.00	1,105.84	1,250.00	1,250.00				1,165.00
UNEMPLOYMENT COMP.	45.00	49.00	50.00	50.00				50.00
WORKERS COMPENSATION	380.00	286.00	380.00	380.00				323.00
FIELD TRIPS/EVENTS ADMISSION COSTS	0.00	0.00	900.00	700.00				700.00
SUPPLIES	2,250.00	2,342.35	1,850.00	1,850.00				1,850.00

PROPOSED
2006 BUDGET

PURPOSE OF APPROPRIATION	2005		2006		2006		2006	
	APPROVED	EXPENDED	DEPARTMENT REQUESTS	SELECTMEN'S REQUEST	BUDGET COMM. REQUEST			
TRANSPORTATION FOR FIELD TRIPS/EVENTS	0.00	0.00	700.00	600.00	600.00			
MOORE PARK (4520)								
PARK MAINTENANCE-cleaning/trash	500.00	2,157.50	2,750.00	2,200.00	2,200.00			2,200.00
MOWING & TRIMMING	1,000.00	2,160.00	1,820.00	1,500.00	1,500.00			1,500.00
SUPPLIES/REPAIRS	175.00	766.63	500.00	500.00	500.00			500.00
TOTAL 4520&4589-PARKS & RECREATION	\$23,255.00	\$24,572.57	\$27,955.00	\$25,443.00	\$25,443.00			\$25,443.00
PLANNING BOARD								
CONFERENCE/SEMINARS	\$175.00	\$60.00	\$175.00	\$175.00	\$175.00			\$175.00
BOOKS, PERIODICALS & DOCUMENTS	125.00	139.40	100.00	100.00	100.00			100.00
LAW LECTURES	150.00	90.00	150.00	150.00	150.00			150.00
LEGAL NOTICES	145.00	110.00	245.00	245.00	245.00			245.00
MASTER PLAN COMPLETION	1,000.00	0.00	0.00	0.00	0.00			0.00
MICROFILMING	150.00	0.00	150.00	150.00	150.00			150.00
MILEAGE	25.00	10.80	50.00	50.00	50.00			50.00
MISCELLANEOUS	25.00	0.00	25.00	25.00	25.00			25.00
POSTAGE	100.00	262.87	200.00	200.00	200.00			200.00
RECORDINGS	0.00	0.00	0.00	0.00	0.00			0.00
SPECIAL PROJECTS	100.00	85.00	100.00	100.00	100.00			100.00
TELEPHONE	500.00	532.89	500.00	500.00	500.00			500.00
TOTAL 4191-PLANNING BOARD	\$2,495.00	\$1,290.96	\$1,695.00	\$1,695.00	\$1,695.00			\$1,695.00
POLICE DEPARTMENT								
CHIEF'S WAGES	\$65,200.00	\$65,880.86	\$67,000.00	\$67,000.00	\$67,000.00			\$67,000.00
FULL-TIME WAGES	214,100.00	195,692.13	272,286.00	240,000.00	240,000.00			220,000.00
OVERTIME	35,000.00	20,943.22	35,000.00	25,000.00	25,000.00			25,000.00
SECRETARIAL WAGES	31,293.00	31,531.42	36,905.00	31,161.00	31,161.00			31,161.00
SPECIAL DETAILS	3,500.00	1,780.49	3,500.00	2,000.00	2,000.00			2,000.00
SPECIAL OFFICER WAGES	20,000.00	20,705.92	24,000.00	23,000.00	23,000.00			23,000.00
TRAINING WAGES	3,500.00	209.09	4,000.00	3,000.00	3,000.00			3,000.00
DENTAL INSURANCE	2,825.00	2,334.96	3,250.00	3,000.00	3,000.00			3,000.00
DISABILITY INSURANCE	4,045.00	3,523.55	4,450.00	4,200.00	4,200.00			4,200.00
HEALTH INSURANCE	48,100.00	46,157.87	0.00	60,000.00	60,000.00			60,000.00

**PROPOSED
2006 BUDGET**

<u>PURPOSE OF APPROPRIATION</u>	2005		2006		2006		2006	
	APPROVED	EXPENDED	DEPARTMENT REQUESTS	SELECTMEN'S REQUEST	BUDGET COMM. REQUEST			
RETIREMENT	29,900.00	27,738.55	37,500.00	35,000.00	35,000.00			35,000.00
SOC. SECURITY&MEDICARE	9,475.00	7,852.26	10,660.00	9,160.00	9,160.00			9,160.00
UNEMPLOYMENT COMP.	240.00	240.00	240.00	240.00	240.00			240.00
WORKERS COMPENSATION	6,170.00	4,513.00	8,050.00	8,050.00	8,050.00			8,050.00
AUTOMOBILE INSURANCE	1,800.00	2,374.00	2,800.00	2,800.00	2,800.00			2,800.00
LIABILITY INSURANCE	6,025.00	5,572.00	8,700.00	7,000.00	7,000.00			7,000.00
AMMUNITION	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00			1,800.00
BOOKING AREA IMPROVEMENTS	0.00	300.00	1,000.00	1,000.00	1,000.00			1,000.00
BOOKS&PRINTED MATERIAL	1,500.00	950.00	1,500.00	1,000.00	1,000.00			1,000.00
COMMUNITY RELATIONS	300.00	622.76	500.00	500.00	500.00			500.00
COMPUTER EXPENSES	4,500.00	4,267.26	4,500.00	4,500.00	4,500.00			4,500.00
COPIER MAINTENANCE/SUPPLIES	600.00	259.27	600.00	600.00	600.00			600.00
DUES & SUBSCRIPTIONS	1,000.00	574.26	1,000.00	1,000.00	600.00			600.00
EQUIPMENT MAINTENANCE	6,000.00	4,586.00	6,000.00	6,000.00	5,000.00			5,000.00
GASOLINE	12,000.00	15,103.29	14,000.00	15,000.00	15,000.00			15,000.00
HEALTH/SAFETY	300.00	0.00	300.00	300.00	300.00			300.00
JUVENILE SUPPLIES	900.00	575.00	900.00	900.00	650.00			650.00
MAINTENANCE OF CRUISERS	5,000.00	6,752.06	8,000.00	8,000.00	7,000.00			7,000.00
MILEAGE	550.00	36.00	550.00	200.00	200.00			200.00
MISCELLANEOUS	350.00	276.41	350.00	350.00	350.00			350.00
NEW CRUISER	24,000.00	23,624.13	24,000.00	24,000.00	24,000.00			24,000.00
OFFICE SUPPLIES	1,000.00	682.12	1,000.00	600.00	600.00			600.00
PHOTOGRAPHY	1,000.00	108.16	500.00	500.00	500.00			500.00
POLICE EQUIPMENT	7,000.00	6,470.21	7,000.00	6,000.00	6,000.00			6,000.00
POSTAGE	300.00	255.96	315.00	315.00	315.00			315.00
PROSECUTION	10,704.00	10,403.00	10,704.00	10,704.00	10,704.00			10,704.00
TELEPHONE	6,000.00	7,154.06	7,520.00	7,520.00	7,520.00			7,520.00
TESTING/HIRING	500.00	408.08	500.00	500.00	500.00			500.00
TIRES	1,800.00	1,776.77	1,800.00	1,800.00	1,800.00			1,800.00
TRAINING EXP/RANGE USE	750.00	694.31	750.00	750.00	750.00			750.00
UNIFORMS	6,000.00	2,705.63	6,000.00	4,500.00	4,500.00			4,500.00
TOTAL 4210-POLICE DEPARTMENT	\$575,027.00	\$527,434.06	\$619,430.06	\$616,300.00	\$598,000.00			\$598,000.00

PROPOSED
2006 BUDGET

PURPOSE OF APPROPRIATION	2005		2006		2006		2006	
	APPROVED	EXPENDED	DEPARTMENT REQUESTS	SELECTMEN'S REQUEST	BUDGET COMM. REQUEST			
SOLID WASTE								
PERMANENT WAGES	\$132,500.00	\$124,490.20	\$145,400.00	\$131,000.00	\$131,000.00	\$131,000.00		
TEMPORARY HELP	1,120.00	0.00	500.00	500.00	500.00	500.00		
DENTAL INSURANCE	1,175.00	681.03	1,225.00	1,225.00	1,225.00	1,225.00		
DISABILITY INSURANCE	1,275.00	987.39	1,305.00	1,305.00	1,305.00	1,305.00		
HEALTH INSURANCE	12,300.00	8,146.61	0.00	15,430.00	15,430.00	15,430.00		
RETIREMENT	3,025.00	0.00	3,115.00	3,115.00	3,115.00	3,115.00		
SOC. SECURITY&MEDICARE	10,055.00	9,440.91	11,125.00	10,000.00	10,000.00	10,000.00		
UNEMPLOYMENT COMP	100.00	111.00	120.00	120.00	120.00	120.00		
WORKERS COMPENSATION	4,555.00	3,458.00	4,800.00	3,800.00	3,800.00	3,800.00		
CLOTHING ALLOWANCE	1,500.00	1,738.33	1,500.00	1,500.00	1,500.00	1,500.00		
FACILITY O&M	5,000.00	4,821.51	5,000.00	5,000.00	5,000.00	5,000.00		
INCINERATOR REPAIRS	5,000.00	4,300.13	5,000.00	5,000.00	5,000.00	5,000.00		
LANDFILL DISPOSAL	140,000.00	105,527.33	112,000.00	112,000.00	112,000.00	112,000.00		
LOADER O&M	4,500.00	7,433.20	7,500.00	3,000.00	3,000.00	3,000.00		
MAILINGS	3,300.00	3,283.76	1,500.00	1,500.00	1,500.00	1,500.00		
MISCELLANEOUS, FEES & TRAINING	1,500.00	1,825.52	2,000.00	2,000.00	2,000.00	2,000.00		
PROPANE	24,500.00	39,249.25	37,600.00	37,600.00	37,600.00	37,600.00		
SUPPLIES & TOOLS	5,000.00	1,071.69	4,000.00	1,000.00	1,000.00	1,000.00		
TESTING	2,300.00	3,601.86	3,000.00	3,000.00	3,000.00	3,000.00		
TELEPHONE	850.00	524.15	600.00	600.00	600.00	600.00		
SPECIAL PROJECTS(Repair&Improvement)	10,700.00	4,046.00	12,000.00	1,500.00	1,500.00	1,500.00		
RECYCLING EXPENSES								
FLUORESCENT BULB DISPOSAL	0.00	442.86	500.00	500.00	500.00	500.00		
HAZARD WASTE DISPOSAL	12,000.00	7,338.00	15,000.00	8,000.00	8,000.00	8,000.00		
METAL PILE/CFC REMOVAL	2,500.00	1,504.00	2,000.00	2,000.00	2,000.00	2,000.00		
PROPANE TANKS	1,800.00	0.00	750.00	750.00	750.00	750.00		
SUPPLIES & MISC.	1,500.00	468.97	1,000.00	1,000.00	1,000.00	1,000.00		
TIN CANS	6,000.00	3,089.30	5,000.00	5,000.00	5,000.00	5,000.00		
TIRES	2,000.00	1,030.00	1,500.00	1,500.00	1,500.00	1,500.00		
WASTE OIL	500.00	0.00	0.00	0.00	0.00	0.00		
TOTAL 4324-SOLID WASTE DEPT.	\$396,555.00	\$338,611.00	\$385,040.00	\$358,945.00	\$358,945.00	\$358,945.00		

PROPOSED
2006 BUDGET

PURPOSE OF APPROPRIATION	2005		2006		2006	
	APPROVED	EXPENDED	DEPARTMENT REQUESTS	SELECTMEN'S REQUEST	BUDGET COMM. REQUEST	
TAX COLLECTOR EXPENSES						
SALARY	\$7,500.00	\$7,500.00	\$9,000.00	\$7,875.00	\$7,875.00	\$7,875.00
FEES	1,750.00	1,188.00	1,500.00	1,400.00	1,400.00	1,400.00
SOC. SECURITY&MEDICARE	850.00	789.52	885.00	750.00	750.00	750.00
UNEMPLOYMENT COMP.	10.00	7.00	10.00	10.00	10.00	10.00
WORKERS COMPENSATION	30.00	40.00	62.00	60.00	60.00	60.00
DEPUTY TAX COLLECTOR	2,170.00	1,631.25	2,000.00	1,700.00	1,700.00	1,700.00
IDENTIFYING MORTGAGEES	1,500.00	711.00	1,000.00	700.00	700.00	700.00
MEMBERSHIP FEES	400.00	116.25	225.00	200.00	200.00	200.00
OFFICE SUPPLIES	200.00	127.29	125.00	125.00	125.00	125.00
POSTAGE	1,800.00	1,902.08	1,800.00	1,800.00	1,800.00	1,800.00
TAX BILLS	1,300.00	1,234.76	1,300.00	1,300.00	1,300.00	1,300.00
TELEPHONE	500.00	482.25	550.00	500.00	500.00	500.00
TOTAL 4150-TAX COLLECTOR	\$18,010.00	\$15,729.40	\$18,457.00	\$16,420.00	\$16,420.00	\$16,420.00
TOWN BUILDING EXPENSES						
ALARM SYSTEM-MONITORING&MAINTENANCE	\$720.00	\$1,037.37	\$720.00	\$1,100.00	\$720.00	\$720.00
BUILDING MAINT/GROUNDS. PERSON	2,500.00	2,398.12	2,500.00	2,500.00	2,500.00	2,500.00
BUILDING MAINTENANCE	8,000.00	17,554.93	12,000.00	8,000.00	8,000.00	8,000.00
CARPET CLEANING/TILE FLOOR MAINT	1,800.00	1,595.00	1,800.00	1,800.00	1,800.00	1,800.00
CUSTODIAL	6,200.00	6,085.00	6,200.00	6,200.00	6,200.00	6,200.00
ELECTRICITY	7,000.00	8,689.39	9,750.00	9,750.00	9,750.00	9,750.00
FAX MACHINE PHONE LINE	550.00	413.31	550.00	550.00	550.00	550.00
GROUNDSKEEPING	1,000.00	1,270.99	1,100.00	1,100.00	1,100.00	1,100.00
HEAT	3,000.00	2,733.60	6,000.00	6,000.00	6,000.00	6,000.00
HEATING SYSTEM UPGRADE	7,200.00	451.59	0.00	0.00	0.00	0.00
PAVING TOWN HALL PARKING LOT	8,100.00	0.00	0.00	0.00	0.00	0.00
RE-KEYING OF TOWN OFFICE BLDG	0.00	0.00	1,000.00	850.00	850.00	850.00
SECURITY SYSTEM ADDITIONS	0.00	0.00	2,500.00	500.00	500.00	500.00
SPRINKLER SYSTEM MAINTENANCE	275.00	175.00	275.00	275.00	275.00	275.00
OLD LIBRARY MAINTENANCE	5,000.00	2,907.85	5,000.00	2,000.00	2,000.00	2,000.00
TOTAL 4194-TOWN BLDG EXPENSES	\$51,345.00	\$45,312.15	\$49,395.00	\$40,625.00	\$40,625.00	\$40,245.00

PROPOSED
2006 BUDGET

PURPOSE OF APPROPRIATION	2005		2006		2006		2006	
	APPROVED	EXPENDED	DEPARTMENT REQUESTS	SELECTMEN'S REQUEST	BUDGET COMM. REQUEST			
TOWN CLERK EXPENSES								
FEES (CARS & DOGS)	\$12,000.00	\$10,597.00	\$12,000.00	\$12,000.00	\$12,000.00	\$12,000.00	\$12,000.00	\$12,000.00
FEES (MUNICIPAL AGENT, VITAL, TITLE)	19,500.00	18,240.60	22,000.00	22,000.00	22,000.00	22,000.00	22,000.00	22,000.00
SALARY	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00
SOC SECURITY&MEDICARE	2,910.00	2,448.84	3,150.00	3,150.00	3,150.00	3,150.00	3,150.00	3,150.00
UNEMPLOYMENT COMP.	15.00	18.00	25.00	25.00	25.00	25.00	25.00	25.00
WORKERS COMPENSATION	70.00	53.00	75.00	75.00	75.00	75.00	75.00	75.00
CONFERENCE/DUES/MILEAGE	1,500.00	2,206.48	1,425.00	1,425.00	1,425.00	1,425.00	1,425.00	1,425.00
DEPUTY TOWN CLERK SALARY	6,000.00	6,462.00	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00
DOG LICENSE SUPPLIES	165.00	163.36	190.00	190.00	190.00	190.00	190.00	190.00
E-REG: INTERNET REGISTRATION PROGRAM	2,848.00	761.41	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00
ELECTION MATERIALS	512.00	512.65	710.00	710.00	710.00	710.00	710.00	710.00
MOTOR VEHICLE SUPPLIES	2,333.00	2,258.15	2,333.00	2,333.00	2,333.00	2,333.00	2,333.00	2,333.00
MUNICIPAL AGENT AUTOMATED PROGRAM	650.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
OFFICE SUPPLIES	150.00	366.48	300.00	300.00	300.00	300.00	300.00	300.00
POSTAGE	500.00	411.90	500.00	500.00	500.00	500.00	500.00	500.00
RESTORING OF DOCUMENTS	1,000.00	1,055.00	1,050.00	1,050.00	1,050.00	1,050.00	1,050.00	1,050.00
TELEPHONE	500.00	555.32	550.00	550.00	550.00	550.00	550.00	550.00
VITAL STATISTICS	50.00	0.00	50.00	50.00	50.00	50.00	50.00	50.00
TOTAL 4140 - TOWN CLERK EXP.	\$51,303.00	46,710.19	56,458.00	56,458.00	56,458.00	55,908.00	\$56,458.00	
TOWN OFFICERS' EXPENSES								
TOWN OFFICIALS SALARY	\$8,250.00	\$8,250.00	\$13,050.00	\$13,050.00	\$13,050.00	\$13,050.00	\$8,662.00	\$8,662.00
STAFF WAGES	94,250.00	96,611.27	108,700.00	108,700.00	108,700.00	101,500.00	98,962.00	98,962.00
SOC. SECURITY&MEDICARE	7,840.00	8,056.67	8,315.00	8,315.00	8,315.00	8,315.00	8,000.00	8,000.00
UNEMPLOYMENT COMP.	75.00	64.00	75.00	75.00	75.00	75.00	75.00	75.00
WORKERS COMPENSATION	190.00	190.43	220.00	220.00	220.00	200.00	200.00	200.00
DENTAL INSURANCE	780.00	778.32	810.00	810.00	810.00	810.00	810.00	810.00
DISABILITY INSURANCE	985.00	912.96	1,095.00	1,095.00	1,095.00	1,095.00	1,095.00	1,095.00
HEALTH INSURANCE	8,950.00	6,417.12	0.00	0.00	0.00	8,000.00	10,525.00	10,525.00
RETIREMENT	1,965.00	2,124.21	2,290.00	2,290.00	2,290.00	2,290.00	2,290.00	2,290.00
AUDITING SERVICES	6,000.00	6,300.00	6,300.00	6,300.00	6,300.00	6,300.00	6,300.00	6,300.00

PROPOSED
2006 BUDGET

PURPOSE OF APPROPRIATION	2005		2006		2006		2006	
	APPROVED	EXPENDED	DEPARTMENT REQUESTS	SELECTMEN'S REQUEST	BUDGET COMM. REQUEST	DEPARTMENT REQUESTS	SELECTMEN'S REQUEST	BUDGET COMM. REQUEST
COMPUTER EXPENSES	9,000.00	7,852.17	9,000.00	7,800.00	7,800.00	9,000.00	7,800.00	7,800.00
COMPUTER TRAINING	0.00	0.00	400.00	0.00	0.00	400.00	0.00	0.00
COPIER MAINTENANCE	2,000.00	1,589.66	2,000.00	1,600.00	1,600.00	2,000.00	1,600.00	1,600.00
DUES & SEMINARS	3,400.00	3,494.27	3,600.00	3,400.00	3,400.00	3,600.00	3,400.00	3,400.00
EQUIPMENT MAINTENANCE	3,550.00	3,827.40	4,000.00	3,900.00	3,900.00	4,000.00	3,900.00	3,900.00
EXIT 3-PROPERTY MARKETING EXPENSES	6,000.00	34.80	6,000.00	1,000.00	1,000.00	6,000.00	1,000.00	0.00
INTERNET-EMAIL SERVICE	2,500.00	2,426.76	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00
LEGAL NOTICES & ADS	750.00	946.41	750.00	750.00	750.00	750.00	750.00	750.00
MICROFILMING	0.00	0.00	200.00	200.00	200.00	200.00	200.00	200.00
MILEAGE	100.00	64.00	100.00	100.00	100.00	100.00	100.00	100.00
MISCELLANEOUS	250.00	209.98	250.00	250.00	0.00	250.00	0.00	0.00
POSTAGE & BASE RENTAL	2,800.00	3,126.31	2,800.00	3,200.00	3,200.00	2,800.00	3,200.00	2,800.00
REGISTRY OF DEEDS	800.00	556.32	800.00	600.00	600.00	800.00	600.00	600.00
ROAD RESEARCH	0.00	0.00	5,000.00	0.00	0.00	5,000.00	0.00	0.00
RSA'S	550.00	269.10	350.00	300.00	300.00	350.00	300.00	300.00
SOFTWARE UPGRADE	0.00	0.00	11,500.00	11,500.00	11,500.00	11,500.00	11,500.00	11,500.00
SUPPLIES - SELECTMEN'S	3,800.00	4,704.38	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00
SUPPLIES - LAND USE	200.00	239.51	200.00	200.00	200.00	200.00	200.00	200.00
TAX MAP MAINTENANCE	3,500.00	3,488.48	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00
TELEPHONE	1,400.00	710.11	1,400.00	900.00	900.00	1,400.00	900.00	900.00
TOWN REPORT	4,300.00	4,301.20	4,525.00	4,525.00	4,525.00	4,525.00	4,525.00	4,525.00
TRUST FUNDS - CLERICAL	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00
WEB MAINTENANCE	3,000.00	525.00	3,000.00	500.00	500.00	3,000.00	500.00	0.00
TOTAL 4130-TOWN OFFICER'S EXP	\$177,585.00	\$168,470.84	\$207,130.00	\$192,510.00	\$185,894.00	\$207,130.00	\$192,510.00	\$185,894.00
TREASURER EXPENSES								
SALARY	\$3,000.00	\$3,000.00	\$4,150.00	\$4,150.00	\$4,150.00	\$4,150.00	\$4,150.00	\$4,150.00
SOC SECURITY & MEDICARE	245.00	297.61	395.00	395.00	395.00	395.00	395.00	395.00
UNEMPLOYMENT COMP.	4.00	1.00	4.00	4.00	4.00	4.00	4.00	4.00
WORKERS COMPENSATION	10.00	5.00	10.00	10.00	10.00	10.00	10.00	10.00
DEPUTY TREASURER	200.00	40.00	200.00	150.00	150.00	200.00	150.00	200.00
EXTRA CLERICAL WORK	850.00	850.00	850.00	850.00	850.00	850.00	850.00	850.00
COPIER MAINTENANCE	0.00	0.00	80.00	80.00	80.00	80.00	80.00	80.00

PROPOSED
2006 BUDGET

PURPOSE OF APPROPRIATION	2005		2006		2006		2006	
	APPROVED	EXPENDED	DEPARTMENT REQUESTS	SELECTMEN'S REQUEST	BUDGET COMM. REQUEST			
MISC (POSTAGE&MILEAGE)	350.00	447.53	350.00	350.00	350.00			350.00
OFFICE SUPPLIES	50.00	0.00	50.00	50.00	50.00			50.00
SEMINARS & TRAINING	100.00	15.00	100.00	100.00	100.00			100.00
TOTAL 4150-TREASURER EXPENSES	\$4,809.00	\$4,656.14	\$6,189.00	\$6,189.00	\$6,189.00			\$6,189.00
WELFARE ASSISTANCE								
SALARY	\$3,500.00	\$3,500.00	\$10,000.00	\$5,000.00	\$5,000.00			\$5,000.00
SOC SECURITY& MEDICARE	270.00	273.26	920.00	600.00	920.00			920.00
UNEMPLOYMENT COMP.	15.00	15.00	30.00	30.00	30.00			30.00
WORKERS COMPENSATION	185.00	185.00	475.00	400.00	475.00			475.00
DIRECT ASSISTANCE (4442)	25,000.00	25,718.58	30,000.00	25,000.00	25,000.00			25,000.00
WELFARE ASSISTANT	1,500.00	72.00	2,000.00	750.00	1,000.00			1,000.00
COPIER MAINTENANCE	235.00	225.00	80.00	80.00	80.00			80.00
MISCELLANEOUS/OFFICE SUPPLIES	400.00	277.73	400.00	300.00	300.00			300.00
PAGER	135.00	115.12	135.00	135.00	135.00			135.00
TELEPHONE	500.00	344.13	500.00	400.00	400.00			400.00
TOTAL 4441&4442 WELFARE ASSISTANCE	\$31,740.00	\$30,725.82	\$44,540.00	\$32,695.00	\$33,340.00			
ZONING BOARD ADJUSTMENT								
LEGAL NOTICES	\$650.00	\$803.00	\$650.00	\$650.00	\$650.00			\$650.00
MICROFILMING	0.00	0.00	0.00	0.00	0.00			0.00
OFFICE SUPPLIES	40.00	0.00	40.00	40.00	40.00			40.00
POSTAGE	800.00	485.72	500.00	500.00	500.00			500.00
CONFERENCE & SEMINARS	50.00	68.39	60.00	60.00	60.00			60.00
TOTAL 4191-ZONING BOARD EXP.	\$1,540.00	\$1,357.11	\$1,250.00	\$1,250.00	\$1,250.00			\$1,250.00
4215 AMBULANCE SERVICE	\$6,000.00	\$5,500.00	\$6,000.00	\$6,000.00	\$6,000.00			\$6,000.00
4199 CONTINGENCY FUND	\$5,000.00	\$1,460.41	\$5,000.00	\$0.00	\$0.00			\$0.00
4199 TRANSFER STATION PREP WORK	\$0.00	\$2,003.74	\$15,000.00	\$0.00	\$0.00			\$0.00
INSURANCE								
LIFE INSURANCE	\$325.00	\$351.90	\$325.00	\$325.00	\$325.00			\$325.00
PROPERTY & LIABILITY	6,600.00	6,225.00	7,400.00	6,400.00	7,400.00			7,400.00

PROPOSED
2006 BUDGET

PURPOSE OF APPROPRIATION	2005		2005 EXPENDED	2006		2006 BUDGET COMM. REQUEST
	APPROVED			DEPARTMENT REQUESTS	SELECTMEN'S REQUEST	
UNEMPLOYMENT COMP-AUDITED	150.00		75.00	150.00	150.00	150.00
WORKERS COMP.-AUDITED	0.00		0.00	200.00	200.00	200.00
TOTAL 4196-INSURANCE	\$7,075.00		\$6,651.90	\$8,075.00	\$7,075.00	\$8,075.00
4723 INTEREST ON TANS	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00
4153 LEGAL EXPENSES	\$35,000.00		\$37,719.37	\$35,000.00	\$40,000.00	\$35,000.00
4152 PROPERTY APPRAISAL	\$5,000.00		\$8,005.00	\$7,000.00	\$7,000.00	\$7,000.00
4197 REGIONAL PLANNING COMM.	\$2,593.00		\$2,593.00	\$2,600.00	\$2,600.00	\$2,600.00
4316 STREET LIGHTING	\$7,800.00		\$8,166.08	\$9,000.00	\$9,000.00	\$9,000.00

GRAND TOTAL	\$1,887,593.00		\$1,776,842.06	\$2,031,905.00	\$1,937,741.00	\$1,910,773.00
Per RSA 32:7, the items listed below were encumbered by a legally-enforceable obligation made during 2005.						
Town Building Stair Railings						
Paving Parking Lot						
Harvest/Timber town property						
Town Clerk Printer, cabling and install						
Building Inspector NEC Handbook						
Recycling Center Groundwater Management						
Transfer station prep work-Deer Run Site						

HELPFUL HINTS

- ◆ You can not park within 10' of the traveled way, push snow across the road or snowblow into the road.
- ◆ There is now a residents only sand & salt pile for personal use behind the Police Department. Personal use is to be limited to four, five-gallon pails per storm.
- ◆ Recycling Center sticker permits may be obtained at the Recycling Center and must be placed on the vehicle and plainly visible. The Town does have mandatory recycling; you may direct questions on items to be recycled to the Recycling Center at 483-2892.
- ◆ Dogs must be licensed with the Town Clerk by April 30th of every year.
- ◆ Please remember that Candia has a leash law and dogs cannot run at large.
- ◆ When registering your vehicle, you must bring your old registration with you because the Town Clerk is now online with the State.
- ◆ The Food Pantry is now located at the Town Office. The hours of operation for the food pantry are Tuesday 6 pm to 8pm. Appointments can also be made by contacting Mary Hall on her pager at 492-0996.
- ◆ Please remember that No Dogs are allowed in the Holbrook Cemetery and that there is to be No Thru Traffic.
- ◆ The Candia Heritage Commission reminds all property owners that it is unlawful to deface, alter the location of, or permanently remove any portion of any stone wall bordering or marking the boundary of any road in Candia, without written consent of the Planning Board and the Board of Selectmen. Help us to preserve Candia's magnificent stone walls.

2006 Appointed Positions

One Animal Control Officer
One full-member Conservation Commission position
Conservation Commission alternate member positions
One Deputy Tax Collector
Two full-member Heritage Commission positions
One alternate member Heritage Commission position
One alternate member Planning Board position
Solid Waste Committee member positions
Three full-member Zoning Board positions

SUMMARY INVENTORY OF VALUATION

	Acres	Valuation	Totals
VALUE OF LAND ONLY			
Current Use	9,568.00	974,200	
Discretionary Preservation	.28	4,900	
Residential	5,912.72	113,765,200	
Commercial/Industrial	1,675.00	10,207,900	
TOTAL OF TAXABLE LAND			\$124,952,220
VALUE OF BUILDINGS ONLY			
Residential		225,987,900	
Manufactured Housing		1,307,800	
Commercial/Industrial		11,780,900	
Discretionary Preservation		39,700	
TOTAL OF TAXABLE BUILDINGS			\$239,116,300
PUBLIC UTILITIES			
Electric			\$2,510,751
VALUATION BEFORE EXEMPTIONS			<u>\$366,579,271</u>
EXEMPTIONS			
Blind Exemptions 4@		\$15,000.00	\$60,000
Elderly Exemptions 75			\$4,070,000
Disabled Exemption 9@		\$35,000.00	\$315,000
TOTAL DOLLAR AMOUNT OF EXEMPTIONS			<u>\$4,445,000</u>
Valuation			\$366,579,271
Exemptions			<u>-4,445,000</u>
NET VALUATION ON WHICH THE TAX RATE FOR MUNICIPAL, COUNTY & LOCAL EDUCATION TAX IS COMPUTED			<u>\$362,134,271</u>
Less Public Utilities			-2,510,751
NET VALUATION ON WHICH THE TAX RATE FOR STATE EDUCATION TAX IS COMPUTED			<u>\$359,623,520</u>

ELDERLY EXEMPTION COUNT

26 at \$35,000 each =	\$910,000.00
18 at \$55,000 each =	990,000.00
31 at \$70,000 each =	<u>2,170,000.00</u>
Total Elderly Exemptions	\$4,070,000.00

BLIND EXEMPTION COUNT

4 at \$15,000 each = **\$60,000.00**

DISABLED EXEMPTION

9 at \$35,000 each = **\$315,000.00**

TAX CREDITS

Disabled Veteran	5 at \$2,000 each =	\$10,000.00
Veterans/Widow of Veteran	197 at \$ 300 each =	<u>\$58,950.00</u> * 1 @ 50%
TOTAL		68,950.00

CURRENT USE REPORT

	Acreage	Assessment
Farm Land	585.00	146,307
Forest Land	6,833.42	736,358
Forest Land w/stewardship	230.58	13,162
Unproductive	705.00	9,602
Wet Land	<u>1,214.00</u>	<u>68,771</u>
TOTAL	9,568.00	974,200

TAX RATE COMPUTATION
TAX RATE \$17.83/ \$1000

Total Town Appropriation	\$2,704,577
Less: Revenues	-1,584,346
Less: Shared Revenues	-7,886
Add: Overlay	+11,109
Add: War Service Credits	<u>+68,950</u>
Net Town Appropriation	\$1,192,404

Approved Town Effort **\$1,192,404**
Municipal Tax Rate **\$3.29**

Net Local School Budget	\$6,042,080
Less: Equitable Education Grant	-1,133,580
Less: Additional FY04 Targeted Aid	-2,569
State Education Taxes	<u>-1,039,250</u>
Net School Appropriation	\$3,866,681

Approved School Effort **\$3,866,681**
Local Education Tax Rate **\$10.68**

State Education Taxes	
Equalized Valuation (no utilities) x \$2.84	
365,932,932	1,039,250
Divide by local assessed valuation (no utilities)	
359,623,520	

State School Rate **\$2.89**

Due to County	\$355,110
Less: Shared Revenues	<u>-3,847</u>
Net County Appropriation	\$351,263

Approved County Effort **\$351,263**
County Tax Rate **\$.97**

Approved Town Effort	\$1,192,404
Approved Local Education Tax	+3,866,681
Approved State Education Tax	+1,039,250
Approved County Effort	<u>+351,263</u>
TOTAL PROPERTY TAXES ASSESSED	\$6,449,598
Less War Service Credits	<u>-68,950</u>
TOTAL PROPERTY TAX COMMITMENT	\$6,380,648

Municipal Tax Rate	\$3.29
Local Education Tax Rate	+10.68
State Education Tax Rate	+2.89
County Tax Rate	<u>+0.97</u>
TOTAL TAX RATE	\$17.83

NET ASSESSED VALUATION: State Education Tax	359,623,520
All other Taxes	362,134,271

DETAILED STATEMENT OF WARRANT ARTICLE DISBURSEMENTS

Retired and Senior Volunteer Program	200.00
Greater Manchester-American Red Cross	422.00
Aids Response- Seacoast	500.00
Child and Family Services	1,000.00
Rockingham Nutrition & Meals on Wheels	532.00
Child Advocacy	1,000.00
Area Homemaker Health Aide	1,400.00
Lamprey Health Care	3,863.00
Visiting Nurse Association	3,828.00
Playground Maintenance Fund	500.00
Incinerator Maintenance Fund	30,000.00
Fitts Museum	4,000.00
Hazard Mitigation Plan- Jane Hubbard	6,000.00
Smyth Public Library-Operating	121,600.00
Candia Volunteer Fireman's Assoc. -Fire Suppression	21,400.00
CVFD-Capital Reserve	50,000.00
Conservation Fund	200,000.00
Special Details	25,164.06
Winter Road Contingency	50,000.00
New Front End Loader - Casey Equipment	49,800.00

Parfitt/State Land Purchase

Bank North	75,000.00	
Mark Dunn	457.50	
Treasurer, State of NH	<u>6,500.00</u>	
		81,957.50

South Road Reconstruction

Arthur, Scott	2,216.00	
ATS Equipment		
Candia Lumber	124.46	
Critchett, Dwayn	7,508.00	
Ferguson Waterworks	280.25	
Harry's Excavating	14,976.00	
Lewis, Dennis	12,209.40	
Manchester Sand & Gravel	6,236.95	
Phoenix Precast	690.00	
Pike Industries	31,447.60	
PSNH	136.49	
Schreiber, Richard	623.00	
Scituate Concrete Pipe	1,648.35	
Stevens, Bruce	15,846.00	
Young, Mark	<u>5,945.20</u>	
		99,887.70

GRAND TOTAL WARRANT ARTICLE EXPENSE	\$753,054.26
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DETAILED STATEMENT OF PAYMENTS

ANIMAL CONTROL

Arch Wireless	\$ 84.94
Candray Pet Care	661.00
Executive Transfer	361.00
Freds Auto-Truck Repair	49.00
Harbor Freight Tools	58.97
Massabesic Quick Lube	103.51
Primex	99.00
Rodier, Ray	116.79
Sanel Auto Parts	26.53
Sarra Signs	450.00
Social Security & Medicare	418.76
Sullivan Tire	180.04
Treasurer, State of NH	697.68
U.S. Postal Service	40.00
Wages	5,473.72
TOTAL ANIMAL CONTROL EXPENSES	\$ 8,820.94

BUDGET COMMITTEE

Wages	\$ 271.45
Social Security & Medicare	19.41
Staples	13.47
TOTAL BUDGET COMMITTEE EXPENSES	\$ 304.33

BUILDING INSPECTION

Candia Lumber	\$ 33.48
Construction Book Express	91.85
Davis & Towle	576.46
Devine Systems	1,751.86
Freds Auto-Truck Repair	278.00
Graphic Consumer Services	94.00
Harvard Pilgrim	3,335.88
Health Trust	389.16
International Code Council	200.00
Lamprey Health Care	50.00
Massabesic Quick Lube	319.84
Mewkill, Charley	340.00
NH Building Officials Assoc.	25.00
NH Division of Fire Standards	50.00
Primex	1,857.00
Sea Crest Car Wash	52.00
Social Security & Medicare	4,408.28
Staples	47.94
State Motors	19.95
Treasurer, State of NH	1,586.86
US Postal Service	459.91
Verizon	574.87
Wages	57,624.02
TOTAL BUILDING INSPECTION EXPENSES	\$ 74,166.36

DETAILED STATEMENT OF PAYMENTS

CEMETERY

Anderson, Richard	\$ 884.92
Candia Lumber & Hardware	259.73
D.C. Mobil	373.68
Gregoire, Lee	63.37
Primex	248.00
Signature Press	45.24
Social Security & Medicare	918.55
Staples	5.49
Wages	11,806.50
TOTAL CEMETERY EXPENSES	\$ 14,605.48

CONSERVATION COMMISSION

Bear Paw Regional Greenways	\$ 100.00
Berendsen, Bob	157.03
Center For Land Conservation	105.00
Conservation Commission Fund	220.19
Fowler, Ed	85.50
Lindsey, Judith	18.50
Moreno, Charles	100.00
NH Assoc. of Conservation Comm.	450.00
Sarra Signs	65.00
Social Security & Medicare	27.26
Staples	22.59
UNH Natural Resources	1,009.44
US Postal Service	56.76
Wages	395.73
TOTAL CONSERVATION COMMISSION	\$ 2,813.00

ELECTION & REGISTRATION

Able Property Maintenance	\$ 255.00
Devine Systems	774.00
Election Admin. & Town Mtg. Wages	752.97
LHS Associates	744.00
Neighborhood News	115.50
Pasquale's Ristorante	401.00
Primex	10.00
Raymond Self Storage	745.20
Social Security & Medicare	123.26
Staples	12.98
Supervisors of Checklist Wages	1,393.00
Thomas, Ron	5.74
Union Leader	94.19
U.S. Postal Service	5.50
TOTAL ELECTION & REGISTRATION EXPENSES	\$ 5,432.34

DETAILED STATEMENT OF PAYMENTS

EMERGENCY MANAGEMENT

Arch Wireless	\$	84.88
Panit, Robert		172.33
TOTAL EMERGENCY MANAGEMENT EXPENSES	\$	257.21

FIRE DEPARTMENT

2-Way Communications	\$	551.50
Acme Glass		20.00
Alert-All Corp		1,103.00
Batteries Plus		90.48
Bergeron Protective Clothing		6,494.21
Border Area Mutual		25.00
Buy Domains.com		180.00
C&B Electronics		569.25
Cady Communications		5,840.00
Candia House of Pizza		127.00
Candia Lumber		227.75
Cartier, Rudy		614.29
CLIA Laboratory Program		150.00
Computer Hut		2,281.95
Cormier, William		1,349.16
Cresswell, Joshua		893.00
Crown Trophy		81.00
D.C Mobil		1,996.58
Daves Small Engine Repair		45.00
Davis, Roger		23.96
Deslongchamps, Kevin		575.00
Dome, Kim		293.50
Drew, Kevin		200.00
Ducharme, Richard		238.00
Eastern Propane		1,779.35
Emergency Vehicles of Maine		2,877.60
FIOANH		10.00
Fire Barn		1,383.98
Fire Tech & Safety		3,887.00
Firematic Supply		936.20
Franklin Products		690.97
Frazier Construction		1,850.00
H.O.P. Sales & Service		274.37
Home Depot		561.38
Interstate Emergency Unit		150.00
Lavigne, Jennifer		700.00
Les A. Cartier Associates		747.00
Lombardo, Philip		916.00
Maine Oxy/Spec Air Gases		691.40
Mann, Joshua		800.00
Martel, Robert		800.00
May, George		13.21
Memphis Equipment		61.51

DETAILED STATEMENT OF PAYMENTS

National Fire Protection	546.15
New England Fire Equipment	80.78
NFPA	590.61
NH Assoc Of Fire Chiefs	75.00
NH Retirement	186.00
NH State Firemens Assoc.	300.00
Overhead Door Company	183.75
Panit, Robert	143.94
Pelmac Industries	187.50
Poseidon Air Systems	645.00
Primex	6,537.00
PSNH	2,036.94
Richter, Matt	234.00
Rileys Sport Shop	85.90
Roy's Concrete Flooring	7,236.00
Safety Resources Group	160.00
Secretarial wages	677.41
Social Security & Medicare	51.80
Soule Truck Service	6,131.62
Southeastern NH Hazardous	5,000.00
State of NH-Criminal Records	15.00
T&J Donuts	132.10
The Fire Barn	515.00
Treasurer, State of NH	25.00
Tri-Anim Health Services	1,020.48
U.S. Postal Service	83.51
Verizon	607.78
Verizon Wireless	345.30
Visionary Systems	595.00
W.D. Perkins	500.00
Wilson, James	8.58

TOTAL FIRE DEPARTMENT **\$ 78,036.75**

FORESTRY

Arch Wireless	\$ 84.88
Verizon Wireless	660.64

TOTAL FORESTRY EXPENSES **\$ 745.52**

HEALTH DEPARTMENT

DF Richard	\$ 354.75
Hall, Mary	520.28
Jones and Bartlett	68.95
Lamprey Health Care	64.00
NALBOH	240.00
Primex	75.00
Salary	1,500.00
Social & Security & Medicare	114.76
Treasurer, State of NH	130.00

TOTAL HEALTH DEPARTMENT **\$ 3,067.74**

DETAILED STATEMENT OF PAYMENTS

HERITAGE COMMISSION

Mun, Alvin	\$	49.96
TOTAL HERITAGE COMMISSION	\$	49.96

HIGHWAY DEPARTMENT

Arthur, Scott	\$	18,606.30
Atlantic Broom		530.26
ATS Equipment		5,600.00
Cady Communications		249.90
Caikauskas, Gary		1,900.80
Candia Lumber & Hardware		561.71
Cooper, William		6,118.20
Critchett, Dwayn		11,822.60
EW Sleeper		2,244.67
Ferguson Waterworks		1,571.00
Harrys Excavating		3,589.50
Heon, Raymond		23,701.30
Howard, Russell		5,000.00
Howard P. Fairfield, Inc		8,925.49
Jordan Equipment		3,158.33
Kimball, Paul		21,242.50
Lewis, Dennis		64,638.00
Merriam-Graves		152.70
Mitchell, Joseph		13,753.15
Morton Salt		64,800.59
New England Barricade		823.21
Pike Industries		32,898.53
Plourde Sand & Gravel		7,165.23
Primex		1,560.00
RC Hazelton		1,870.15
Road Agent Wages		1,920.00
Sanborn Farm		18.00
Schreiber, Richard		16,297.40
Scituate Concrete		717.90
Social Security & Medicare		146.88
Stevens, Bruce		11,758.50
White, Jeff		400.00
William Cooper & Sons		1,427.50
Verizon		332.39
Young, Mark		26,070.00
Winter Payroll Overage to warrant article		(50,000.00)
TOTAL HIGHWAY DEPARTMENT EXPENSES	\$	311,572.69

DETAILED STATEMENT OF PAYMENTS

PARKS & RECREATION

Able Property Maintenance	\$ 4,317.50
Candia Lumber & Hardware	41.30
Champagne, Rick	550.00
Cowette, Megan	31.90
Goffstown Trucking	1,945.75
Gosselin, Christie	412.65
Kimball, Ian	10.77
Primex	335.00
Rahill, Ashley	22.68
Ryan, Alisha	1,062.38
Social Security & Medicare	1,105.84
Staples	175.33
Trudel, Doug	12.22
Wages	14,454.00
York, Gary	95.25
TOTAL PARKS & RECREATION EXPENSES	\$ 24,572.57

PLANNING BOARD

Bradford Copy Center	\$ 85.00
Local Government Center	90.00
Neighborhood News	110.00
NHOEP-Planning Conference	60.00
Politis, Margaret	10.80
Putney Press	41.70
Southern NH Planning	97.70
US Postal Service	262.87
Verizon	532.89
TOTAL PLANNING BOARD EXPENSES	\$ 1,290.96

POLICE DEPARTMENT

911 Outfitters	\$ 2,390.69
Adamson Industries	799.90
Amchar Wholesale	2,914.90
Batteries Plus	61.96
Beaule, Christopher	28.67
Big Al's Custom Car Care	97.50
Big Kmart	33.93
Bilodeau, Rick	455.00
Blue Book	7.95
C.R. Sparks	35.00
Candia Getty	37.39
Candia House of Pizza	129.50
Candia Lumber & Hardware	364.82
Clement, Richard	33.19

DETAILED STATEMENT OF PAYMENTS

Craftsmen Press	78.00
Davis & Towle Insurance	3,523.55
Decatur Electronics	659.35
Devine Systems	2,117.11
Elliot Hospital	600.00
Executive Transfer	2,443.75
Fred's Auto-Truck Repair	2,089.36
Gall's Inc.	1,976.93
Granite State Stamps	12.24
Harvard Pilgrim	46,157.87
Health Trust	2,334.96
Home Depot	101.82
ICMA Retirement	504.58
Information Management Corp.	2,100.00
Irwin Motors	22,728.00
Jeff Canters Carworld	33.00
Langlois, Richard	919.16
Lombardo, Philip	233.20
Massabesic Quick Lube	2,372.62
Matthew Bender	160.90
McGillen, Michael	82.40
Merchant, Karen	31.00
Meyers, Robert	160.23
Myles Travel Plaza	600.00
Neighborhood News	29.00
Neptune	159.00
NESPIN	50.00
New England Assoc. of Chiefs of Police	50.00
New England Copy Specialists	259.27
NH Assoc. of Chiefs of Police	100.00
NH Police Association	10.00
NH Retirement System	27,233.97
Nextel Communications	3,254.90
Online Communications	183.00
Ossipee Mountain Electronics	1,906.13
Personal Defense Institute	195.00
Personal Protection Consult	55.00
Primex	12,699.00
Public Safety Center	91.00
R.C.L.E.O.A.	5.00
Rite Aid Pharmacy	108.16
Rockingham County Attorney	10,403.00
Rockingham County Chiefs of Police	10.00
Rodier, Ray	221.99
Sanel Auto Parts	99.92
Sarra Signs	410.00
Sea Crest Car Wash	7.00
SigArms	295.00
Social Security & Medicare	7,852.26
Source 4, Inc	68.27
Staples	580.73
State Motors	1,444.68

DETAILED STATEMENT OF PAYMENTS

State of NH	247.00
Sullivan Tire	1,776.77
T&J Donuts	36.45
TMDE Calibration	357.50
Treasurer, State of NH	15,133.29
Ultimate Bouquet	45.00
Union Leader	262.96
US Postal Service	255.96
Verizon	3,806.16
Vision Media	334.00
Wages	337,043.13
West Payment Center	269.10
Winners Circle	675.03

TOTAL POLICE DEPARTMENT EXPENSES **\$ 527,434.06**

SOLID WASTE DEPARTMENT

AMRO Environmental Lab	\$ 798.00
Anderson 2000, Inc.	290.08
ARRC Safety Equipment	155.77
Auburn Tire	1,600.00
Benway, Kate	1,000.00
Bob's Tire	139.00
Cane, Larry	15.00
Candia Lumber & Hardware	631.92
Casey Equipment	835.96
Clean Harbors	7,290.00
Curtis Hydraulics	471.56
D.C. Mobil	23.55
Daves Small Engine	397.00
Davis & Towle	987.39
Dufresne Henry	1,412.99
Eastern Analytical	1,390.87
Eastern Propane	40,374.01
Erimar System Integration	907.56
Flags over America	46.00
Galeton Gloves	656.37
Grand Graphics	910.00
Graphic Consumer	551.96
Harvard Pilgrim	8,146.61
Health Trust	681.03
Indoff Corp.	3,046.00
Kelley, Fred	12.00
Lamarche, Joseph	203.26
Lamprey Health Care	100.00
Lewis, Dennis	318.20
NH The Beautiful	203.00
North Country Environmental	9,705.79
Northeast Resource Recovery	3,481.83
Pelmac Industries	332.60
Pinard Waste	99,043.29
Poland Spring	356.34

DETAILED STATEMENT OF PAYMENTS

Portland Glass	484.31
Postmaster	565.20
Primex	3,569.00
PSNH	2,903.31
RC Hazelton	1,483.67
RJ Plehn Contracting	820.90
RL Locksmith	76.00
Red Wing Shoe	405.00
Regional Partners	259.00
Remarkable Products	51.95
Sanel Auto Parts	124.88
Shaine, Susan	46.98
Social Security & Medicare	9,440.91
Standard Electric	1,617.90
Staples	92.97
Studley, Alan	11.04
Town of Chester	1,000.00
Treasurer, State of NH	807.40
Union Leader	60.61
Verizon	524.15
Wages	124,490.20
Waste News	216.00
Webber Energy Fuels	2,915.02
Whitcher, Charles	129.66

TOTAL SOLID WASTE DISPOSAL EXPENSES **\$ 338,611.00**

TAX COLLECTOR

Tax Collectors' Salary	\$ 7,500.00
Tax Collectors' Fees	1,188.00
Deputy Tax Collector Salary	1,631.25
Social Security & Medicare	789.52
Delrosso, Donna	96.25
Goulet Computer Consultants	711.00
Granite State Stamps	39.54
NH Tax Collector's Assoc.	20.00
Primex	47.00
Print Graphics of Maine	2,602.45
Treasurer, State of NH	87.75
US Postal Service	534.39
Verizon	482.25

TOTAL TAX COLLECTOR EXPENSES **\$ 15,729.40**

TOWN BUILDING

Able Property Maintenance	\$ 2,006.30
Absolutely Spotless Cleaning	7,260.00
Aggregate	348.00
Antex Pest Control	425.00
Candia Lumber & Hardware	113.32
Champagne, Rick	1,785.00

DETAILED STATEMENT OF PAYMENTS

Chem-Dry	420.00
CLS	136.80
D.M. Lewis Landscaping	184.00
Eastern Propane	2,817.10
Erimar System Integration	493.55
Groundskeeping/Maintenance Wages	1,741.82
Hampshire Fire Protection	175.00
Irving Oil	1,534.52
J.A. Marino	925.33
JDS Flooring	716.00
Lewis, Dennis	387.20
Miville Remodeling	3,225.70
New Pig Corp.	67.74
Pelmac	1,253.37
Peter Baron Plumbing & Heating	1,965.01
PHD Communication	90.00
Prescription Turf Services	252.00
PSNH	8,985.98
Rest Room World	34.59
Rodier, Ray	7.99
Simplex Grinnell	316.60
Standard Electric	6,362.22
Swain Plumbing	527.96
Verizon	754.05
TOTAL TOWN BUILDING EXPENSES	\$ 45,312.15

TOWN CLERK

Brown's River Bindery	\$ 1,055.00
Business Management System	2,129.78
Deputy Wages	6,462.00
Devine Systems	612.77
Dupere, Christine	1,121.28
Foxwoods	235.20
Granite State Stamps	29.50
J.P. Cooke	163.36
Lakes Region	70.00
LHS Associates	512.65
Lombardo, Philip	66.80
NEACTC Conference Fund	190.00
NH City and Town Clerk's Assoc.	20.00
NHCTCA	100.00
Primedia Business	171.00
Primex	71.00
Red Jacket Mountain View	470.00
Social Security & Medicare	2,448.84
Southern NH Planning	9.77
Staples	176.42
Town Clerk Fees	28,837.60
Town Clerk's Salary	600.00
US Postal Service	411.90

DETAILED STATEMENT OF PAYMENTS

Verizon	555.32
Watson Office Services	190.00
TOTAL TOWN CLERK EXPENSES	\$ 46,710.19

TOWN OFFICERS'

Benefit Strategies	\$ 650.00
Business Management	3,606.55
Candia Lumber & Hardware	48.93
Chabot, Dawn	23.68
CLS	74.41
Comcast	2,426.76
Davis & Towle	912.96
Devine Systems, Inc.	4,070.02
Dollard Assoc	3,488.48
Dupere, Christine	40.32
Erimar System Integration	14.40
Flags over America	95.00
Fourae Graphics	525.00
Franklin, James E.	20.40
Gov Connection, Inc.	393.31
Grand Graphics	4,301.20
Granite State Stamps	15.76
Harvard Pilgrim	6,417.12
Health Trust	778.32
ICMA Retirement	2,124.21
Kmart	23.97
Local Government Center	143.00
Merrimack Valley Business Machines	303.00
Music Factory	80.00
Neighborhood News	499.50
New England Copy Specialists	1,394.88
NH Assoc. of Assessing	20.00
NHMA	2,672.27
Pitney Bowes	1,883.45
Plodzik & Sanderson	6,300.00
Primex	254.43
Print Graphics of Maine	988.81
Purchase Power	1,536.00
RL Locksmith	18.00
Rockingham County Registry of Deeds	556.32
Sams Club	30.00
Sir Speedy	37.45
Snow, Richard	400.00
Social Security & Medicare	8,056.67
Southern NH Planning	27.54
Staples	2,370.55
Town Official's Salaries	8,250.00
Treasurer, State of NH	505.80
Union Leader	446.91
United Business Machines	225.00

DETAILED STATEMENT OF PAYMENTS

Verizon	710.11
Vision Appraisal	3,700.00
Wages	96,611.27
West Payment Center	269.10
York, Gary	129.98

TOTAL TOWN OFFICERS' EXPENSES **\$ 168,470.84**

TREASURER EXPENSES

Deputy Treasurer Salary	\$ 40.00
NHGFOA	15.00
Philbrick, Kathleen	1,270.24
Primex	6.00
Social Security & Medicare	297.61
Treasurer's Salary	3,000.00
US Postal Service	27.29

TOTAL TREASURER EXPENSES **\$ 4,656.14**

WELFARE ADMINISTRATION

Able Property Maintenance	\$ 127.50
Arch Wireless	115.12
Direct Assistance	25,718.58
NH Local Welfare Admin	30.00
Primex	200.00
Salary	3,500.00
Social Security & Medicare	273.26
Staples	77.84
United Business	225.00
US Postal Service	42.39
Verizon	344.13
Welfare Assistant Wages	72.00

TOTAL WELFARE ADMINISTRATION EXPENSES **\$ 30,725.82**

ZONING BOARD

Neighborhood News	\$ 803.00
Southern NH Planning	68.39
US Postal Service	485.72

TOTAL ZONING BOARD EXPENSES **\$ 1,357.11**

AMBULANCE SERVICE - Rockingham Regional Ambulance **\$ 5,500.00**

CONTINGENCY FUND

Boy Scouts, Troop 120	\$ 250.00
Chabot, Dawn	40.00
Crystal Orchid	255.50
Hannaford	76.33
Ultimate Bouquet	60.00
York, Gary	778.58
TOTAL CONTINGENCY FUND EXPENSES	\$ 1,460.41

DETAILED STATEMENT OF PAYMENTS

TRANSFER STATION PREP WORK

Dufresne-Henry	\$ 2,003.74
TOTAL TRANSFER STATION PREP WORK EXPENSES	\$ 2,003.74

INSURANCE

Health Trust	\$ 351.90
Primex	6,300.00
TOTAL INSURANCE EXPENSES	\$ 6,651.90

LEGAL EXPENSES

Best Buy	\$ 1,034.95
Bradford Copy Center	7.00
Devine, Millimet & Branch	2,106.23
Dufresne-Henry	2,850.57
Upton & Hatfield, LLP	31,720.62
TOTAL LEGAL EXPENSES	\$ 37,719.37

PROPERTY APPRAISAL - Tammy Boyd Jameson **\$ 8,005.00**

REGIONAL PLANNING COMMISSION - So. New Hampshire Planning **\$ 2,593.00**

STREET LIGHTING - Public Service **\$ 8,166.08**

GRAND TOTAL OPERATING BUDGET **\$ 1,776,842.06**

SOURCES OF REVENUE

	2005 Revised Est. Revenue	2005 Actual Revenue	2006 Estimated Revenue
TAXES			
Yield Tax	\$9,850.00	\$13,659.00	\$9,000.00
Int. & Penalties on Taxes	\$35,000.00	\$40,599.18	\$35,000.00
LICENSES, PERMITS & FEES			
Motor Vehicle Fees	\$750,000.00	\$787,554.18	\$750,000.00
E-Reg Fees	0.00	0.00	5,000.00
Municipal Agent/Vital Rec./Title Fees	\$19,500.00	\$17,168.50	\$22,000.00
Recovered Bad Checks	\$0.00	\$175.00	\$.00
Building Permits	\$38,000.00	\$31,016.69	\$38,000.00
Other Permits & Fees			
Bad Check Fees	375.00	414.00	375.00
Current Use Recording Fees	150.00	185.07	150.00
Dog License Fees	4,500.00	3,691.50	4,500.00
Dog License Fines	1,700.00	1,724.50	1,700.00
Driveway Permits	450.00	425.00	450.00
Filing Fees	1,000.00	1,016.72	1,000.00
Junkyard License	25.00	25.00	25.00
Pistol Permits	450.00	430.00	450.00
Planning Board Revenue	4,000.00	3,321.34	4,000.00
Recording Fees	50.00	16.37	50.00
ZBA Fees	<u>1,300.00</u>	<u>1,482.00</u>	<u>1,300.00</u>
Total Other	\$14,000.00	\$12,731.50	\$14,000.00
FROM FEDERAL GOVERNMENT			
Snow Removal Grant	\$6,600.00	\$6,663.09	\$0.00
Bullet Proof Vest Grant	\$550.00	\$556.00	\$0.00
FROM STATE			
Shared Revenue Grant (Town Portion)	\$20,463.00	\$16,098.00	\$20,460.00
Meals & Rooms Tax	\$148,865.00	\$148,865.12	\$148,000.00
Highway Block Grant	\$101,803.00	\$101,803.08	\$100,000.00
State & Federal Forest	\$315.00	\$314.75	\$315.00
All Hazard Mitigation Grant	\$6,000.00	\$0.00	\$0.00
DWI Patrol Grant	\$3,200.00	\$1,880.88	\$3,200.00
EMPG Grant	\$17,400.00	\$17,400.00	\$0.00
Enforcement Patrols Grant	\$2,690.00	\$1,417.38	\$2,690.00
Household Hazardous Waste Grant	\$760.00	\$760.35	\$0.00
OHRV Enforcement Patrol Grant	\$5,250.00	\$2,688.00	\$5,250.00

INCOME FROM DEPARTMENTS

Accident Reports/Photos	500.00	439.00	500.00
Cemetery Lots Sold	500.00	700.00	500.00
Cemetery Vandalism	0.00	500.00	0.00
Fire Dept. Review & Inspection Fees	600.00	692.00	600.00
Fire Dept. Reports	0.00	25.00	125.00
Gravesite Corner Markers	0.00	0.00	1,275.00
Miscellaneous	200.00	210.56	200.00
Photocopies&Postage	1,100.00	1,217.16	1,200.00
Property Index	100.00	82.00	100.00
Recycling Income	26,500.00	27,221.61	26,500.00
Ski Program	1,200.00	1,245.00	1,300.00
Special Detail	37,500.00	19,447.25	37,500.00
Subdivision & Site Plan Regulations	150.00	174.00	150.00
Summer Recreation Fees	12,000.00	12,678.50	12,500.00
Summer Rec. Field Trip Admissions	0.00	0.00	900.00
Voter Checklist	50.00	75.00	50.00
Witness Fees	1,400.00	1,416.46	1,400.00
Zoning Ord.&Master Plan	<u>200.00</u>	<u>371.00</u>	<u>200.00</u>
Total Dept. Income	\$82,000.00	\$66,494.54	\$85,000.00

MISCELLANEOUS REVENUES

Sale of Municipal Property	\$17,800.00	\$2,807.20	\$500.00
Cable TV Franchise Tax	\$26,350.00	\$26,931.82	\$27,500.00
Fines From The Court	\$550.00	\$692.00	\$550.00
Insurance Dividends	\$1,000.00	\$1,356.00	\$1,000.00
Interest on Investments	\$32,500.00	\$41,230.56	\$32,500.00
PSNH Donations	\$100.00	\$100.00	\$0.00
Soldier's Monument Donations	\$22,500.00	\$4,904.00	\$0.00
Welfare Reimbursements	\$6,000.00	\$5,506.19	\$3,000.00

INTERFUND TRANSFERS IN

Moore Highway Fund	\$14,000.00	\$12,886.98	\$14,000.00
Cemetery Funds Interest	\$1,300.00	\$3,961.48	\$1,300.00
Long-term bonds	\$0.00	\$0.00	\$1,500,000.00

FUND BALANCE USED TO REDUCE TAXES

	\$200,000.00	\$200,000.00	\$150,000.00
TOTAL REVENUES	\$1,584,346.00	\$1,568,221.47	\$2,968,265.00

Notes: Funds in the amount of \$94,154.82 were collected for Current Use Release taxes and turned over to the Conservation Commission Fund as approved by Town Meeting Vote.

ANNUAL TOWN FINANCIAL REPORT
For the Year Ending December 31, 2005

REVENUES

TAXES

Property Taxes	\$6,379,246.97
Yield Taxes	13,659.00
Interest and Penalties on Delinquent Taxes	40,599.18
TOTAL	\$6,433,505.15

LICENSES AND PERMITS

Motor Vehicle Permit Fees	\$804,897.68
Building & Driveway Permits	31,441.69
Other Licenses, Permits, and Fees	12,306.50
TOTAL	\$848,645.87

FROM THE FEDERAL GOVERNMENT

Snow Removal Grant	\$6,663.09
Volunteer Fire Assistance Grant	556.00
TOTAL	\$7,219.09

FROM THE STATE OF NEW HAMPSHIRE

DWI Patrol Grant	\$1,880.88
EMPG Grant	17,400.00
Enforcement Patrols Grant	1,417.38
Highway Block Grant	101,803.08
Household Hazardous Waste Grant	760.35
OHRV Enforcement Patrol Grant	2,688.00
Rooms & Meals Tax	148,865.12
Shared Revenue Block Grant	32,196.00
State Forest Land Reimbursement	314.75
TOTAL	\$307,325.56

INCOME FROM DEPARTMENTS

\$66,494.54

MISCELLANEOUS REVENUES - ALL FUNDS

Cable TV Franchise Tax	\$26,931.82
Fines & Forfeits	692.00
Insurance Dividends and Reimbursements	1,356.00
Interest on Investments	41,230.56
PSNH Donations	100.00
Sale of Town Owned Property	2,807.20
Soldiers Monument Donations	4,904.00
Welfare Lien Revenue	5,506.19
TOTAL	\$83,527.77

TRANSFERS FROM TRUST FUNDS AND CAPITAL RESERVES

Cemetery Funds	3,961.48
Moore Highway Fund	<u>12,886.98</u>
TOTAL	\$16,848.46

TOTAL REVENUES FROM ALL SOURCES	\$7,763,566.44
TOTAL FUND EQUITY JANUARY 1, 2005	+681,333.88
GRAND TOTAL	<u>\$8,444,900.32</u>

EXPENDITURES

GENERAL GOVERNMENT

Executive	\$189,220.84
Election, Registration and Vital Statistics	52,142.53
Financial Administration	26,989.87
Revaluation of Property	8,005.00
Legal Expense	37,719.37
Planning and Zoning	13,089.69
General Government Building	59,543.40
Cemeteries	14,605.48
Insurance & Unemployment Comp.	6,651.90
Advertising & Regional Association	2,593.00
Contingency Fund	<u>14,338.75</u>
TOTAL	\$424,899.83

PUBLIC SAFETY

Police	\$552,598.12
Ambulance	5,500.00
Fire	101,294.27
Building Inspection	74,166.36
Emergency Management	<u>6,257.21</u>
TOTAL	\$739,815.96

HIGHWAYS AND STREETS

Highways & Streets	\$361,572.69
Street Lighting	<u>8,166.08</u>
TOTAL	\$369,738.77

SANITATION

Solid Waste Disposal	\$338,960.96
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HEALTH

Administration	\$3,067.74
Animal Control	8,820.94
Health Agencies and Hospitals	<u>12,213.00</u>
TOTAL	\$24,101.68

WELFARE

Administration	\$5,206.24
Direct Assistance	25,718.58
Outside Agency Payments	<u>532.00</u>
TOTAL	\$31,456.82

CULTURE AND RECREATION

Parks and Recreation	\$5,584.13
Library	121,600.00
Other Culture and Recreation	<u>23,488.44</u>
TOTAL	\$150,672.57

CONSERVATION

Administration	\$202,813.00
Other Conservation	<u>49.96</u>
TOTAL	\$202,862.96

CAPITAL OUTLAY

Land and improvements	81,957.50
Machine, vehicles, and equipment	65,212.00
Improvements other than buildings	<u>99,887.70</u>
TOTAL	\$247,057.20

INTERFUND OPERATING TRANSFERS OUT

Transfers to Trust and Agency Funds	\$30,000.00
Transfers to Capital Reserve Funds	<u>50,000.00</u>
TOTAL	\$80,000.00

PAYMENTS TO OTHER GOVERNMENTS

Taxes paid to County	\$355,110.00
Taxes paid to School District	<u>4,905,931.00</u>
TOTAL	<u>\$5,261,041.00</u>

TOTAL EXPENDITURES **\$7,870,607.75**

FUND BALANCE DECEMBER 31, 2005 **+\$502,844.42**

2006 RESERVE FOR ENCUMBRANCES **+\$71,448.15**

GRAND TOTAL **\$8,444,900.32**

RECONCILIATION OF SCHOOL DISTRICT LIABILITY

Liability at the beginning of the year	\$2,178,783.00
ADD: Assessment for the current year	<u>+4,905,931.00</u>
Total liability within current year	\$7,084,714.00
SUBTRACT: Payments made during year	<u>-4,685,673.00</u>
Liability at the end of the year	\$2,399,041.00

GENERAL FUND BALANCE SHEET

As of December 31, 2005

CURRENT ASSETS	Beginning of Year	End of Year
Cash and Equivalents	\$596,594.89	\$2,589,105.28
Investments	1,845,203.78	0.00
Taxes Receivable	348,468.91	291,431.44
Tax Liens Receivable	163,068.83	174,224.71
Accounts Receivable	24,129.88	16,422.45
Due From Other Funds	632.01	2,772.67
Other Current Assets	371,479.48	558,114.82
Prepaid Expenses	5,557.06	11,623.41
TOTAL ASSETS	\$3,355,134.84	\$3,643,694.78

LIABILITIES AND FUND EQUITY

CURRENT LIABILITIES		
Warrants and Accounts Payable	\$100,433.96	\$78,797.78
Due to Other Governments	1,042.00	1,061.00
Due to School District	2,178,783.00	2,399,041.00
Due to other funds	10,284.02	17,199.30
Deferred Revenue	11,778.50	15,188.31
Other Payables	<u>371,479.48</u>	<u>558,114.82</u>
TOTAL LIABILITIES	\$2,673,800.96	\$3,069,402.21
FUND EQUITY		
Reserve for Encumbrances	\$133,084.46	\$71,448.15
Unreserved Fund Balance	<u>548,249.42</u>	<u>502,844.42</u>
TOTAL FUND EQUITY	\$681,333.88	\$574,292.57
TOTAL LIABILITIES	\$2,673,800.96	\$3,069,402.21
TOTAL FUND EQUITY	<u>\$681,333.88</u>	<u>\$574,292.57</u>
	<u>\$3,355,134.84</u>	<u>\$3,643,694.78</u>

This information was taken from form MS5. The actual report may be obtained from the Selectmen's Office. Beginning of year balances have been changed to reflect that of the 2004 audit.

BOARD OF SELECTMEN REPORT

It is my intent that the following report will provide Candia's citizens with an outline of what has transpired this past year, as well as leave an historical reflection for future generations to read if they wonder what life was like in our town in 2005.

The first challenge for the Board of Selectmen was to fill the office left vacant by the passing of Selectman Neil Sieminski. Tom Giffen was appointed to complete Selectman Sieminski's term. Thank you, Tom, for stepping in.

The annual Town Meeting in March saw the passage of the 2005 Municipal Operating Budget of \$1,887,593.00 and the election of the Candia Municipal Budget Committee, which was brought by Petition Warrant Article.

The Board of Selectmen was expanded to five, two additional members, during the election held on March 8th, 2005, and the additional Board positions will be voted in during the March 2006 election.

A new generator and parking lot lighting were installed at the Town Hall with much of the funding provided by grants.

Vandalism to the Soldier's Monument prompted the Heritage Commission to solicit donations for its restoration through various fundraisers and grants. Donations to date total \$4,909.00 with an additional \$17,591.00 still needed to complete the project. Keep those donations coming.

Throughout the year we have had the opportunity to recognize several citizens for their volunteer efforts:

The Board congratulated eighth-grader Lindsey Plourde for her Prudential Spirit of Community Award which named her as one of the State's top two youth volunteers for 2005. Lindsey and her dog Brandy made regular visits to residents of a local nursing home. During their visits, Lindsey allowed the residents to pet and play with Brandy and listened to their stories of when they were young and the pets they used to have.

Al Couch, former Solid Waste Committee chairman and long-term Committee member, was recognized by the Board for all of his outstanding community volunteer efforts. His research work and leadership on the Solid Waste Committee brought to fruition many recycling programs which continue to this day, many of which have generated income.

Also recognized was former Fire Chief and Fire Warden Len Wilson for his long-standing service to the Town spanning almost 30 years. Three generations of the Wilson family have been devoted volunteers to the Candia Volunteer Fire Department.

The Candia Volunteer Fire Department successfully transitioned to the municipal umbrella. A big thanks to Fire Chief Rudy Cartier, George Denoncourt, President of the Candia Volunteer Firefighters Association, and the members of the Candia Volunteer Firefighters Association. The hard work between the Volunteer Association and the Board of Selectmen made the move almost seamless.

Work continued on Candia's solid waste issue by the Solid Waste Committee. Throughout the year the Committee visited several other municipalities and caucused with various vendors and state agencies to come up with a solution to present to the citizens at Town Meeting to solve the solid waste problem. For a committee comprised of mostly new members, they learned early on it is a difficult and complex problem to get your arms around. They persevered and did a commendable job.

The Candia Recycling Center saw new management for 2005. Chuck Witcher produced new programs, increased the maintenance on the facilities and equipment and managed the operation and

budget in such a way so as to aid in the Town realizing an under expenditure of almost \$60,000 in that department. Chuck and everyone at the Recycling Center have done an outstanding job.

The Candia Police Department continued to see a higher and more complex caseload this year. The search for a new full-time police officer, approved at last year's Town Meeting, did not come to fruition because a suitable candidate could not be found for the Department. The search goes on, and hopefully by the time this report is read, Candia will have a new officer. The Department continues to be well respected in the law enforcement community as a professional, well-run organization interfacing with other municipal, state, and federal agencies. This speaks well to Chief Mike McGillen, his staff and Officers. Thanks for all the extra effort.

In September the Selectmen had the opportunity and pleasure to give their support to Jordan Davis and a group of young volunteers in an effort to rebuild the skateboard park area in memory of their late friend Grant Leavitt. Time and donations were provided to upgrade and repair the skateboard park in order to have a safe and fun place for the skateboarders. This spirit speaks to all about the community we live in and the good work and caring attitudes of our youth.

In October our U.S. Congressman, Jeb Bradley, came to Candia for his Town Meeting, one of 111 he held this year, and was very well received. This was the Congressman's way of getting out and listening to and responding to issues facing our town, state and country. Thanks to all who attended.

Candia concluded its first full year with a full-time Building Inspector. It proved to be very timely in dealing with the increase in building activity and code compliance cases. With the expansion of Route 93 beginning this summer, Candia will be better prepared to manage the potential growth and the issues associated with it.

With the purchase of the Parfitt and the State of NH surplus property at Exit 3, the Town now is in a position to effectively market the land, as there was no access to the Town's landlocked parcel. There will be some selective tree clearing on the property in 2006 to give it a little more curb appeal and marketability.

The Selectmen would also like to note the outstanding contributions of time by Mary Hall, the Health/Welfare officer, for all her efforts as well as the substantial donations of food, clothing and money from our local business and citizens to the Welfare Department.

In summary, the Board of Selectmen would like acknowledge all the volunteers, committees, boards and organizations for their efforts and time. We also recognize one of our most important assets, the employees of our town. It is important to say thanks for your help to all our municipal employees. Their knowledge, dedication, and willingness to serve the public remain constant.

Thank you for the opportunity to serve you. The Board has tried to operate the Town in a fiscally responsible manner with an eye toward preparing the Town for growth, preservation of open space and prosperity for the future

Respectfully submitted,
Gary York Chairman
Clark Thyng
Fred Kelley

TREASURER'S FINANCIAL REPORT

GENERAL AND INVESTMENT ACCOUNTS

Balance on hand January 1, 2005		\$ 2,441,378.67
Receipts:		
Tax Collector	\$ 6,629,713.21	
Town Clerk	\$ 815,554.40	
Selectmen	\$ 1,034,844.79	
Interest on Investments	<u>\$ 40,330.93</u>	
Total Receipts	\$ 8,520,443.33	<u>\$ 8,520,443.33</u>
		\$10,961,822.00
Disbursements:		
Payments:	<u>\$ 8,373,136.72</u>	
Total Disbursements	\$ 8,373,136.72	
Total Receipts		\$10,961,822.00
Total Disbursements		<u>\$ 8,373,136.72</u>
Balance on hand December 31, 2005		<u>\$ 2,588,685.28</u>

Proof:

On deposit in the TD Banknorth Account # 9029538422

On deposit in the TD Banknorth Account # 9730306639

On deposit in the TD Banknorth Account # 9730306647

All of the Town's money is covered by FDIC for up to \$100,000.00 and the rest is collateralized in all accounts.

PLANNING BOARD

Balance on hand January 1, 2005		\$ 20,891.68
Receipts:		
Fees received for the year 2005	\$ 33,220.67	
Interest received for the year 2005	<u>\$ 776.60</u>	
Total Receipts	\$ 33,997.27	<u>\$ 33,997.27</u>
Balance Sub Total		\$ 54,888.95
Disbursements:		
Disbursements for the year 2005	<u>\$ 23,816.39</u>	
Total Disbursements		<u>\$ 23,816.39</u>
Balance on hand December 31, 2005		\$ 31,072.56

Proof:

On deposit in the TD Banknorth Account # 9730306647

TREASURER'S FINANCIAL REPORT

CONSERVATION COMMISSION

Balance on hand January 1, 2005		\$ 300,286.33
Receipts:		
Deposit of Funds for the year 2005	\$ 294,593.07	
Interest received for the year 2005	<u>\$ 8,020.40</u>	
Total Receipts	\$ 302,613.47	<u>\$ 302,613.47</u>
Balance Sub Total		\$ 602,899.80
Disbursements:		
Disbursements for the year 2005	\$ 374,198.19	
Total Disbursements		<u>\$ 374,198.19</u>
Balance on hand December 31, 2005		\$ 228,701.61

Proof:

On deposit in the TD Banknorth Account # 9730306647

NEW BOSTON ROAD BRIDGE CD

Balance on hand January 1, 2005		\$ 30,639.37
Receipts:		
Interest earned for the year 2005	<u>\$ 1,022.16</u>	
Total Receipts	\$ 1,022.16	<u>\$ 1,022.16</u>
Balance on hand December 31, 2005		\$ 31,661.53

Proof:

On deposit in the Bank of New Hampshire Account # 9730306647

TREASURER'S FINANCIAL REPORT

OLD HOME DAY

Balance on hand January 1, 2005		\$ 2,288.41
Receipts:		
Deposit of Funds for the year 2005	\$ 7,275.30	
Interest earned for the year 2005	<u>\$ 93.56</u>	
Total Receipts	\$ 7,368.86	<u>\$ 7,368.86</u>
Balance on hand December 31, 2005		\$ 9,657.27
Disbursements:		
Disbursements for the year 2005	<u>\$ 6,021.96</u>	
Total Disbursements	\$ 6,021.96	<u>\$ 6,021.96</u>
Balance on hand December 31, 2005		\$ 3,635.31

Proof:

On deposit in the Bank of New Hampshire Account # 9730306647

FOOD PANTRY

Balance on hand January 1, 2005		\$ 367.90
Receipts:		
Deposit of Funds for the year 2005	\$ 3,046.05	
Interest earned for the year 2005	<u>\$ 35.63</u>	
Total Receipts	\$ 3,081.68	<u>\$ 3,081.68</u>
Balance sub-total		\$ 3,449.58
Disbursements:		
Disbursements for the year 2005	<u>\$ 1,761.04</u>	
Total Disbursements	\$ 1,761.04	<u>\$ 1,761.04</u>
Balance on hand December 31, 2005		\$ 1,688.54

Proof:

On deposit in the Bank of New Hampshire Account # 9730306647

TREASURER'S FINANCIAL REPORT

ESCROW FOR MICHAEL R. SCOTT

Balance on hand January 1, 2005		\$	10,164.73
Receipts:			
Interest earned for the year 2005	<u>\$ 96.20</u>		
Total Receipts	\$ 96.20	\$	<u>96.20</u>
Balance sub-total		\$	10,260.93
Disbursements:			
Account closed June 8, 2005	<u>\$ 10,260.93</u>		
Total Disbursements	\$ 10,260.93	\$	<u>10,260.93</u>
Balance on hand December 31, 2005		\$	-

Proof:

On deposit in the Bank of New Hampshire Account # 9730306647

ESCROW FOR MANSEAU LANE

Balance on hand January 1, 2005		\$	27,732.74
Receipts:			
Interest earned for the year 2005	<u>\$ 419.62</u>		
Total Receipts	\$ 419.62	\$	<u>419.62</u>
Balance sub-total		\$	28,152.36
Disbursements:			
Disbursements for the year 2005	<u>\$ -</u>		
Total Disbursements	\$ -	\$	<u>-</u>
Balance on hand December 31, 2005		\$	28,152.36

Proof:

On deposit in Citizens Bank Account # 330317-794-7

TREASURER'S FINANCIAL REPORT

ESCROW FOR CROWLEY ROAD

Account opened September 8, 2005		\$	207,000.00
Receipts:			
Interest earned for year 2005	<u>\$</u>	1,832.95	
Total Receipts	\$	1,832.95	<u>\$</u> 1,832.95
Balance Sub Total			\$ 208,832.95
Disbursements:			
Disbursements for the year 2005	<u>\$</u>	136,155.03	
Total Disbursements	\$	136,155.03	<u>\$</u> 136,155.03
Balance on hand December 31, 2005			\$ 72,677.92

Proof:

On deposit in the Bank of New Hampshire Account # 9730306647

ESCROW FOR HALLS MILLS ROAD

Account opened November 11, 2005		\$	190,336.55
Receipts:			
Interest earned for year 2005	<u>\$</u>	1,295.63	
Total Receipts	\$	1,295.63	<u>\$</u> 1,295.63
Balance Sub-Total			191,632.18
Disbursements:			
Disbursements for the year 2005	<u>\$</u>	-	<u>\$</u> -
Total Disbursements			-
Balance on hand December 31, 2005			\$ 191,632.18

Proof:

On deposit in the Bank of New Hampshire Account # 9730306647

Kathleen Philbrick
Treasurer

Trustees of the Common Trust Funds Financial Report

Trust Funds (MS-9) Candia, NH - 12/31/2005		P R I N C I P A L				I N C O M E				
Date Created	Fund Name	Beginning Balance	Capital Credits	Capital Debits	Ending Balance	Beginning Balance	Amount Received	Amount Expended	Ending Balance	Fund Total
1890	Cemetery Common Trust **	\$ 123,218.73	\$ 400.00	\$ -	\$ 123,618.73	\$ -	\$ 3,951.48	\$ 1,350.87	\$ 2,610.61	\$ 126,229.34
1927	Moore, Henry W. Highway Trust **	291,329.03	-	-	291,329.03	-	12,886.98	13,102.23	(215.25)	291,113.78
1986	Candia Grange Scholarship Trust	10,000.00	-	-	10,000.00	360.35	290.75	-	651.10	10,651.10
1990	Mitchell, H. & D. Scholarship Trust	10,000.00	-	-	10,000.00	780.29	308.00	-	1,088.29	11,088.29
1997	H.N. Sander Health Assistance	1,000.00	-	-	1,000.00	297.33	37.17	-	334.50	1,334.50
	Subtotals (Non-Expendable Funds)	\$ 435,547.76	\$ 400.00	\$ -	\$ 435,947.76	\$ 1,437.97	\$ 17,484.38	\$ 14,453.10	\$ 4,469.25	\$ 440,417.01
1990	Candia School Gym Construction	\$ 19,838.65	\$ -	\$ -	\$ 19,838.65	\$ 14,102.28	\$ 969.62	\$ -	\$ 15,071.90	\$ 34,910.55
1991	Fire Apparatus Capital Reserve	53,212.87	50,000.00	-	103,212.87	60.05	1,150.11	-	1,210.16	104,423.03
1991	Incinerator Maintenance	7,500.00	30,000.00	-	37,500.00	0.00	158.43	-	158.43	37,658.43
1992	Candia School Maintenance	47,177.01	-	7,961.30	39,215.71	359.86	1,100.45	702.70	757.61	39,973.32
1992	Cellular One Tower Removal	7,500.00	-	-	7,500.00	4,139.17	332.52	-	4,471.69	11,971.69
1993	Future Solid Waste Disposal	5,000.00	-	-	5,000.00	2,492.44	64.36	-	2,556.80	7,556.80
1995	Verizon Patten Hill Tower Removal	7,500.00	-	-	7,500.00	2,997.98	299.87	-	3,297.85	10,797.85
1996	Verizon Tower Hill Tower Removal	7,500.00	-	-	7,500.00	2,367.09	281.88	-	2,648.97	10,148.97
1997	Omnipoint Patten Hill Tower Removal	7,500.00	-	-	7,500.00	1,917.81	268.86	-	2,186.67	9,686.67
1998	Telecorp PCS Tower Removal	7,500.00	-	-	7,500.00	1,593.05	259.84	-	1,852.89	9,352.89
1999	Playground Maintenance	803.79	500.00	-	1,303.79	3.66	19.62	-	23.28	1,327.07
1999	Dare Car Maintenance	7.31	-	-	7.31	0.00	-	-	0.00	7.31
2003	School SPED Expendable Trust	50,000.00	-	-	50,000.00	228.10	1,249.04	-	1,477.14	51,477.14
	Subtotals (Expendable Funds)	\$ 221,039.63	\$ 80,500.00	\$ 7,961.30	\$ 293,578.33	\$ 30,261.49	\$ 6,154.60	\$ 702.70	\$ 35,713.39	\$ 329,291.72
	Fund Grand Totals	\$ 656,587.39	\$ 80,900.00	\$ 7,961.30	\$ 729,526.09	\$ 31,699.46	\$ 23,638.98	\$ 15,155.80	\$ 40,182.64	\$ 769,708.73
	* New Cemetery Funds Created	\$ 200.00	Perkins Jr., Fletcher B. & Karen Rae			6/22/2005	Lot 1 - 15 (4 Graves)			
		\$ 200.00	Holman, Wendy Y. & Jillian L.			6/24/2005	Lot 1 - 26 (3 Graves)			
	** Beginning Balance Restated to conform to Audit-derived Cost Basis									

TAX COLLECTOR'S FINANCIAL REPORT

	<u>2005</u>	<u>Levies of 2004</u>	<u>2003</u>
Uncollected Taxes			
Beg. January 1, 2005:			
Property Taxes		\$453,660.89	-35.00
Land Use Change Taxes		10,284.02	
Yield Taxes		1,024.00	
Other Charges			35.00
2005 Taxes Committed:			
Property Taxes	\$6,382,520.00	2,238.00	
Land Use Change	113,084.00		
Yield Taxes	6,553.00	7,106.00	
Overpayments:			
Property Taxes	21,110.68	29,806.77	
Yield Taxes	92.50	4,002.00	
Deferred Revenue	5,410.97		
Interest – Late Tax	4,993.45	21,077.04	
Total Debits:	\$6,533,764.60	\$529,198.72	0.00
Remitted to Treasurer			
During 2005:			
Property Taxes	\$6,029,134.24	\$398,930.90	
Land Use Change	87,229.07	964.65	
Yield Taxes	3,982.00	11,203.00	
Interest	4,993.45	21,077.04	
Other Charges		44.00	
Conversion to Lien		70,632.06	
Deferred Revenue	5,410.97		
Abatements Made:			
Property Taxes	4,974.00	16,032.70	
Land Use Change Taxes	9,925.00	8,050.00	
Current Levy Deeded:		66.00	
Uncollected Taxes			
End of 2005			
Property Taxes	369,522.44	0.00	-35.00
Land Use Change	15,929.93	1,269.37	
Yield Tax	2,663.50	929.00	
Other Charges			35.00
Total Credits:	\$6,533,764.60	\$529,198.72	0.00

TAX COLLECTOR'S FINANCIAL REPORT

	2004	Levies of 2003	2002 & Prior
Debits			
Unredeemed Liens			
Beg. January 1, 2005	0.00	\$37,732.02	\$125,336.81
Liens Executed During 2005	\$78,721.52	0.00	0.00
Int. & Costs Coll. After Lien Execution	777.39	4,609.00	9,112.30
Total Debits	\$79,498.91	\$42,341.02	\$134,449.11
Credits Remittance to Treasurer:			
Redemptions	\$31,198.95	\$23,334.36	\$11,256.35
Int. & Costs (After Lien Execution)	777.39	4,609.00	9,112.30
Abatements of Unredeemed Liens	933.47		
Liens Deeded to Municipality		107.83	104.94
Unredeemed Liens Bal. End of 2005	46,589.10	14,289.83	113,975.52
Total Credits	\$79,498.91	\$42,341.02	\$134,449.11

Dianne Swain
Tax Collector

This information was taken from form MS-61. A copy of the actual report may be obtained from the Tax Collector.

TOWN CLERK'S REPORT

Dear Candia Residents,

The year 2005 seems to have passed with incredible speed, bringing more changes to the Town Clerk's office. Last year, in my report I had written that we hoped to begin registration renewals over the internet. This year, as of January first, I am happy to say that E-Reg is a reality! Your vehicle must be a passenger vehicle or trailer under 8000 pounds gross weight, or a motorcycle. You must have your previous registration in front of you, and the system is for Renewals Only. Go to the Candia web site: <http://www.townofcandianh.org>, click on the moose plate that says E-Reg and you will be brought to the renewal page which will guide you through the process. I have my e-mail set up so that I will get notification of pending E-Reg transactions early in the morning and then later in the afternoon. I will process your registration as soon as I receive notification and send it to you in the next day's mail. If you hate standing in line, give it a try!

The Help America Vote Act or HAVA for short, became effective January 1st. Candia is one of four pilot sites which are testing the new statewide voter checklist. The other pilot sites are Manchester, Nashua, and Hampton. I have been involved in this project for the past two years, and find it so interesting to see how far we have progressed. HAVA has several objectives, including the elimination of voter fraud and duplicate voters with the centralized data base, and allowing disabled voters access to the polls to exercise their right to vote in dignity and privacy.

We are scheduled to go back on line with the Department of Motor Vehicles on February 13th. All on line agents were taken off line on July 11th so the State could implement its new computer program. We have been waiting patiently to go back on line. At that time, we will be able to issue vanity plates and certified copies of registrations again. Please remember to bring your old registration with you when you renew your registration or transfer your plates. If you are doing a transfer of plates, the name of the first owner on the old registration has to be on the new vehicle's title application or other paper work. You can not transfer plates or get a transfer credit if this is not done, so please make sure you tell your dealer this; they don't always ask! Vehicles that are 1991 or older, unless they have 3 axles, do not need a title. In order to register them for the first time, you will need a bill of sale and one of the following: the former owner's New Hampshire registration, an old title to the vehicle, or a Verification of Vin form. These forms are available at my office. All vehicles that are 1992 or newer must be titled, so make sure you bring the Town Clerk's copy of the Title Application, the Certificate of Origin, or the former owner's Title, properly signed over to you. Do not erase or cross out anything on the back of the title as this will void your title. Anyone under the age of 18 must have a pink Parental Permission form signed before registering a vehicle, even for a renewal.

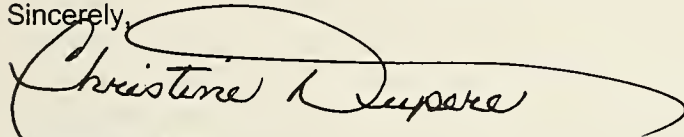
You may pay for your transactions at this office with either Cash or Check; we do not take credit or debit cards. There is a \$25.00 returned check fee. Personal checks cannot be accepted from those who have had repeated bad checks.

Remember to license your dog(s) by April 30th every year. Please bring a copy of your rabies certificate if your dog has recently received his shot or you have a new dog. Spayed or neutered dogs cost \$6.50, dogs that are not spayed or neutered are \$9.00. The first dog for an owner over 65 years of age is \$2.00. If you mail me your rabies certificate (s), a check for the correct amount, and a stamped, self-addressed envelope, I will mail your dog license to you as well as return your rabies papers.

The Records Restoration program has made considerable progress through the years. The latest records to be preserved are the Death records from 1949 to 1968. Those requiring a certified copy of a vital record must show a photo ID and submit a written request. I have the request forms available in my office. For the more recent records, you must "prove a direct and tangible interest" to obtain a copy.

I wish all of you a good year. If you have any questions, please call me at: 483-5573. My office hours are: Mondays from 8:30 to 11:00 AM, Tuesday and Thursday evenings from 5:00 to 8:00 PM and Wednesdays and Fridays from 9:00 AM to 1:00 PM.

Sincerely,

A handwritten signature in black ink that reads "Christine Dupere". The signature is written in a cursive style with a large, sweeping flourish that extends to the right and loops back under the name.

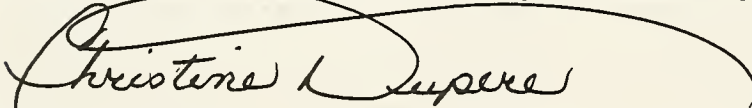
Christine Dupere
Town Clerk of Candia

TOWN CLERK'S FINANCIAL REPORT
For the fiscal year January 1, 2005 through December 31, 2005

Remittance from Town Clerk to Treasurer

Motor Vehicles-Town (6,440)	\$ 788,700.18
Marriage License Fees-State (13)	494.00
Vital Records-State	657.00
Dog Fees-State	1,826.50
Dog Fees-Town (778)	3,741.50
Dog Fines-Town	1,724.50
MA Fees, Town Vitals, Town Title Fees	17,168.50
Filing Fees, UCC's, Wetlands Fees, Pole Licenses	1,016.72
Bad Check Fees (18)	414.00
	<hr/>
	\$ 815,742.90
Reverse Remittal for non-payment Of bad checks	\$426.00
Total Remitted to Treasurer:	 \$ 815,316.90

The above records are correct according to the best of my knowledge and belief.



Christine Dupere
Candia Town Clerk

ABOUT VITAL RECORDS

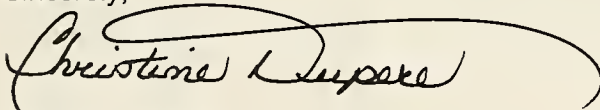
Dear Candia Citizens,

The following pages of your Town Report list the Births, Marriages and Deaths for the year 2005. Since most of these events take place in towns other than Candia, I am not always notified. Almost all the Births and Deaths take place in the hospital towns, such as Manchester, Derry, Nashua or Exeter. In fact, I have only had three home births in the past twenty years! I do receive a report on Resident Deaths from the Bureau of Vital Records, however if the death occurs out of state it may not be listed.

For example, if a person, whether resident or nonresident, is pronounced dead in the Town of Candia, I must record that death, issue copies of the Death Certificate, and send a report to the Bureau of Vital Records in Concord. However, if the person is pronounced dead in another state, such as Massachusetts, even if he or she has been a lifelong resident of Candia, the other state does not send me an informational copy. If a family member does not contact me, I may have no knowledge of that death. The information will not appear in the Town Report. Since I am on the new State of NH Vital Records system, I can print out my own Resident Reports, so fewer residents will be omitted from the Town Report. I also have requests from the parties involved, not to include their record in the Town Report, and therefore I honor those requests.

I apologize if your information has been omitted from the following pages. If you send me a copy of the record, I will make certain to include it in next year's report.

Sincerely,

A handwritten signature in cursive script that reads "Christine Dupere". The signature is written in black ink and has a long, sweeping underline that extends to the right.

Christine Dupere
Town Clerk of Candia

RESIDENT MARRIAGE REPORT-TOWN OF CANDIA, NH
JANUARY 1, 2005 TO DECEMBER 31, 2005

GROOM'S NAME	RESIDENCE	BRIDE'S NAME	RESIDENCE	PLACE OF MARRIAGE	DATE
Bradshaw, John H.	Candia, NH	Seward, Cynthia	Candia, NH	New Castle, NH	Feb. 4
Sullivan, Mark F.	Candia, NH	Duffy, Maureen J.	Candia, NH	Bedford, NH	Feb. 12
Costello, Kurt E.	Manchester, NH	Markham, Kathleen A.	Candia, NH	Londonderry, NH	Mar. 20
Stergios, William P.	Candia, NH	Russell, Kathryn	Manchester, NH	Hooksett, NH	Apr. 2
McDaid, John B.	Candia, NH	Bouchard, Doris A.	Candia, NH	Manchester, NH	Apr. 16
Labonte, Daniel A.	Candia, NH	Beauregard, Grace V.	Manchester, NH	Bedford, NH	May 19
Matson, Travis W.	Candia, NH	Nolet, Jennifer L.	Hooksett, NH	Manchester, NH	Jul. 16
Wallace, Tony E.	Candia, NH	Galloway, Elissa L.	Candia, NH	Kingston, NH	Aug. 6
Comrie, John A.	Candia, NH	Molligi, Jessica S.	Raymond, NH	Candia, NH	Aug. 13
Hunter, John M.	Merrimack, NH	Damas, Karrie A.	Candia, NH	Merrimack, NH	Aug. 27
Mullen, Robert E.	Candia, NH	Healey, Stephanie A.	Candia, NH	Deerfield, NH	Sep. 19
Reynolds, Nathan O.	Candia, NH	Wentworth, Kira K.	Manchester, NH	Candia, NH	Oct. 15
Dimaggio, James J.	Candia, NH	McIntire, Jennifer R.	Candia, NH	Candia, NH	Oct. 23
Cresswell, Joshua D.	Candia, NH	Isaia, Leigh-Ann M.	Manchester, NH	Raymond, NH	Nov. 19
Lones, Daren K.	Candia, NH	Dionne, Misty L.	Candia, NH	Candia, NH	Nov. 26
DeWolf, George O.	Candia, NH	Palmer, Joyce E.	Candia, NH	Candia, NH	Dec. 9
Kio, Brodie J.	Candia, NH	Sanborn, Krystal E.	Candia, NH	Candia, NH	Dec. 24

The Records listed above are correct according to the best of my knowledge and belief.



Christine Dupere
Town Clerk of Candia, NH

RESIDENT BIRTH REPORT-TOWN OF CANDIA, NH
JANUARY 1, 2005 TO DECEMBER 31, 2005

CHILD'S NAME	DATE OF BIRTH	PLACE OF BIRTH	FATHER'S NAME	MOTHER'S NAME
Hayden Dennis Keating	Jan. 27	Manchester, NH	Todd Keating	Claire Keating
Michael Alexander Gansler	Apr. 8	Manchester, NH	Michael Gansler	Bernadette Gansler
Maddison Jade Mayo	Apr. 13	Manchester, NH	Scott Mayo	Sharon Mayo
Madison Susan Butters	Apr. 23	Exeter, NH	Jason Butters	Allison Butters
Bernard Frederick Mahar	May 11	Exeter, NH	Bernard Mahar	Tammy Foster
Abigail Rae Bush	May 22	Lebanon, NH	Bradley Bush	Rebecca Bush
James Apsley Ferron	May 29	Exeter, NH	Jason Ferron	Nicole Ferron
Courtney Lynn Ruest	May 30	Exeter, NH	Mark Ruest	Tracey Ruest
Camden Benjamin Kunitake	Jun. 2	Manchester, NH	Daniel Kunitake	Laurie Kunitake
Benjamin Kyle McCann	Jun. 8	Manchester, NH	Stephen McCann	Kimberly Lane
Lindsay Ellen Blum	Jun. 14	Manchester, NH	Micah Blum	Michelle Blum
Carter Joseph Choquette	Aug. 3	Manchester, NH	Kenneth Choquette	Holly Choquette
Jay Lynn Valiquette	Aug. 10	Manchester, NH	John Valiquette	Jean Valiquette
Ethan Michael Dufour	Aug. 20	Manchester, NH	Chad Dufour	Alissa Pelletier
Charlotte Rose McDaniel	Sep. 22	Nashua, NH	Sean McDaniel	Sonia McDaniel
Hayden Scott Jennato	Sep. 30	Manchester, NH	Scott Jennato	Suzanne Jennato
Keith Allen Sangillo	Oct. 31	Manchester, NH	Mark Sangillo	Catherine Sangillo
Allison Brenda Green	Nov. 25	Manchester, NH	Christopher Green	Cara Green
James Aaron Wallace	Dec. 19	Manchester, NH	Timothy Wallace	Kellie Jewett

The Records listed above are correct according to the best of my knowledge and belief,



Christine Dupere
 Town Clerk of Candia, NH

**RESIDENT DEATH REPORT-TOWN OF CANDIA, NH
JANUARY 1, 2005 TO DECEMBER 31, 2005**

DECEDENT'S NAME	DATE OF DEATH	PLACE OF DEATH	FATHER'S NAME	MOTHER'S NAME
The following death is being included at the request of the family:				
Norman Rondel Stevens	September 22, 2003	Bangor, Maine	Milton Rondel Stevens	Mary Wilson
Turnblom, Mildred	January 12	Goffstown, NH	Watson, Wilmont	Collins, Clara
Hobbs, Elwyn	January 23	Manchester, NH	Hobbs, Elwyn	Foss, June
Emmel, Edith	February 12	Manchester, NH	Smith, Floyd	Asbury, Nancie
White, Alan	March 7	Manchester, NH	White, Stanley	Knox, Vera
Vallee, Dorothy	March 19	Candia, NH	Kazanowski, Stanley	Locke, Dorothy
Miller, Lillian	April 6	Candia, NH	Beckman, Harry	Rehm, Augusta
Natoli, Jean	June 2	Candia, NH	Barton, Maynard	Emery, Emily
Brown, Laurence	June 15	Bedford, NH	Brown, Laurence	Gage, Susie
Holman, Kristin	June 18	Candia, NH	Berry, Forest	Simonson, Helen
Burnham, Fred	July 14	Manchester, NH	Burnham, Fred	Morrill, Grace
Hannagan, Marlene	July 23	Manchester, NH	Anderson, Hollis	Campbell, Gertrude
Klocek, Edalina	September 8	Manchester, NH	Coutinho, Amandio	Dejesus, Maria
Mitchell, Doris	September 22	Nashua, NH	Holland, Scott	Grace, Carrie
Trudel, Jules	October 1	Lebanon, NH	Trudel, Oscar	Dupont, Alphonsine
Berendsen, Robert	October 7	Manchester, NH	Berendsen, Raymond	Quist, Eleanor
Biron, Edward	October 10	Exeter, NH	Biron, Alfred	Waters, Florence
Grimard, Normand	October 19	Candia, NH	Grimard, Donat	Beaudet, Elizabeth
Farrell, Henry	December 21	Manchester, NH	Farrell, Daniel	Bouchard, Mary
Petrin, Leon	December 31	Candia, NH	Petrin, Laurent	Pelletier, Evelyn

The Records listed above are correct according to the best of my knowledge and belief.

Christina Dupere

Christine Dupere
Town Clerk of Candia, NH

ROAD AGENT'S REPORT

The Highway Department had a busy winter in 2005. January through late March seemed to bring a storm every three or four days, none of these were huge, but all required treating and plowing, resulting in record amounts of sand and salt usage as well as truck time. November brought one major snowstorm; unfortunately it fell on Thanksgiving Day. Thank you to the plowing crew for giving up the holiday with their families to keep our roads clear. December brought the average amount of snowfall.

Heavy rain this year certainly kept us busy, as well. But even with record rainfall amounts, our roadways handled the water quite well without any significant damage. High winds in summer thunderstorms caused a lot of the damage with downed trees and wires. It's sad to see some of our stately old trees downed in a matter of minutes from these storms. Maybe it's time to start a program of replacing these trees as they succumb to various fates.

The road projects for 2005 were the rebuilding of the short section of New Boston Rd. from Rte 43 to Old Deerfield Rd. and resurfacing on Critchett Rd. New Boston Rd. was in very poor condition with many drainage issues. The entire roadway was excavated and replaced with proper materials and then repaved. Shimming and overlay of pavement was done on approximately three-tenths of a mile on Critchett Rd. These projects were funded through the operating budget of the highway department.

South Road reconstruction was the next road project. This was the first year of a three year project which is funded through a warrant article. South Road has been in need of repair for a long time. The reconstruction involved excavation of the entire sub grade, drainage improvements, proper material replaced and new pavement. As with any road project some inconvenience is likely. We do our best to keep this to a minimum. I wish to thank those who live on and travel this road for their patience during the project.

Road projects for 2006 will be continuation of the South Road project to Adams Road, improvements to Old Manchester Road, and shimming on Patten Hill Road.

Improvements to Crowley Road were started in October. This project is being done with funds provided by the developer of the Crowley Woods subdivision. As a condition of subdivision approval the developer is required to do necessary upgrades to the road. The road will be improved to the point where all sub grade and drainage will be done, leaving only paving to make Crowley Road to the standard of any other reconstructed town road. This project will be completed in the spring.

I would like to remind residents of a few rules that can help make the highway department's job more efficient and our roads safer for all:

- Please yield to snowplows
- Do not plow the snow into the road and do not push it across the road
- Do not park within 10 feet of the road
- All driveway culverts are the responsibility of the homeowner to maintain, per RSA 236:13 VI

In closing, I wish to thank the various local contractors, who through everyone's combined efforts, has made our road projects reach completion on schedule and within budget, resulting in a great cost savings to the town. We hope to be able to continue to do reconstruction in this manner in the years to come.

Respectfully submitted,

Dennis Lewis
Road Agent

POLICE DEPARTMENT REPORT

2005 proved to be a busy year for Candia's Police Officers, with a reported total number of 5,309 offenses. These include arrests, citizen complaints, motor vehicle warnings, motor vehicle citations and traffic accidents.

Although the total number of our Part I crimes decreased, the severity of them did not. Officers investigated 54 felony cases, compared to 41 the previous year. Felony cases require additional investigation, paperwork and court testimony; therefore resulting in less patrol hours. This is one reason that a search continues to find a qualified Officer to join our staff. This position was approved at the beginning of the year.

Traffic accidents totaled 85 in 2005; compared to 64 in 2004. Driving While Intoxicated arrests showed a decrease in 2005; a sign that the New Hampshire Highway Safety Grants are a benefit in our continuing efforts to combat the drunk driver on Candia's roads. This grant allows us to hire an off-duty officer to patrol the heavily -traveled roads and focus only on apprehending intoxicated drivers.

A grant from the New Hampshire Fish and Game Department allowed us to continue the OHRV enforcement patrols. We hope to continue these patrols into 2006.

We are very happy that Candia's Officer Beaulieu has offered to teach Candia's D.R.E.A.M. program to the Moore School's 5th grade classes beginning in the spring. We hope to present this program on a yearly basis.

Part-Time Officer Rick Clement resigned from the Department this year. We wish him luck and will attempt to find a replacement for him this coming year.

We would like to thank the citizens, businesses and other organizations in the Town of Candia for their continued support.

Chief Michael McGillen
Sergeant Scott Gallagher
Officer Daniel Gray
Officer Kevin Bowen
Officer Richard Langlois
Officer Christopher Beaulieu

Officer Kenneth McCarron
Officer Jonathan Briggs

Animal Control Officer Ray Rodier
Administrative Secretary Karen Merchant

EMERGENCY MANAGEMENT REPORT

As another year passes, let's reflect on the reasons for the importance of having emergency plans and resources available.

During the past year we have witnessed Mother Nature inflict extensive damage and difficulty upon the country. The impact of the hurricanes, the extensive rescue efforts and cleanup in the New Orleans area has taken an enormous toll on people and resources. It is costing this country billions of dollars to return this area to normal. The effort will take several years to complete.

Closer to home, in the Western portion of our own State, severe flooding disrupted major roadways and destroyed many homes. This too has caused a substantial impact on local, State and Federal resources and funds.

This past year many of your local officials met with the intention of creating plans to identify, prioritize and mitigate potential disaster areas in an effort to avoid future problems. The creation of the "All Hazard Mitigation Plan", funded thru a grant offered by the State of New Hampshire Office of Emergency Management, has been completed and awaits approval from the Federal Emergency Management Agency (FEMA).

This was a project the taxpayers voted the funds for at last year's Town meeting. The grant money received covers the entire cost voted upon to complete the project. Thank you for your support.

Another project which came to the attention of local planning officials has to do with the flood zones. New flood zone maps were received this year and reviewed by the Local Emergency Planning Committee (LEPC). Over two dozen homeowners who reside in these flood zones were also contacted by their mortgage carriers. In short, after review of the information by the LEPC, and inclusion in the All Hazard Mitigation Plan as a project, it is recommended that we vote to be part of the National Flood Insurance Program. This is a no cost item to the Town. An application has been submitted and acceptance by the voters is all that is needed to complete the process. More information will be provided at the Annual Town Meeting.

I would also like to update people on the progress of another project which was completed this year. That is the installation of the generator for the Town Office building, and Emergency Operations Center (EOC). This was another project that the citizens voted to fund in a previous year that would be partially reimbursed thru grant funding. I'm proud to say that the project was completed under the \$18,000.00 request. The grant funds awarded were for \$9,000.00, or 50% of the total project estimate. The reimbursement comes out in our favor for the project.

Respectfully submitted

Candia Emergency Management

BUDGET COMMITTEE REPORT

A precedent was set at Town meeting in March of 2005, when a Budget Committee was established for the Town of Candia by majority vote. The Budget Committee is comprised of 7 elected members, a representative from the Board of Selectmen and a representative from the School Board, as defined by state statute RSA 32.

The Committee began our meetings in April of 2005, meeting monthly through the summer and fall. We met with both the Board of Selectmen and the Department of Revenue to further define our role in preparing future budgets. During that time, the Budget Committee also reviewed numerous financial reports, which allowed us to become familiar with the accounting procedures of both the town and the school district.

The Committee began meeting bi-weekly and then weekly once November arrived, as this was the time that budgets were being prepared and presented by the various departments of the town and the school.

The members of the Budget Committee have taken our responsibilities very seriously, and have deliberated extremely long and hard in establishing our recommended budget for 2006. We thank the public for their show of trust by giving us the opportunity to represent them through this process. We also thank the Board of Selectmen, the School District Representatives, and the various Departments for cooperating with us and providing us with the tools we needed in performing our duties. The Budget Committee always encourages and welcomes input from the public and officials.

We believe that the recommended budget for 2006 will provide both the town and school with the necessary financial ability to reach its goals and at the same time show fiscal responsibility toward the citizens of Candia.

Respectfully submitted,

Brian Fortin
Chairman

CONSERVATION COMMISSION REPORT

Members include Ed Fowler (Chair), Betsy Kruse (Vice Chair), Tom Giffen, Joe Miele, Dennis Lewis, Judi Lindsey, and Dick Weeks. Alternate members include Susan Carrigan, Ellie Davidson, Joe Collette, Paul Lamie, Debbie Levesque, and Dick Snow. Dawn Anne Higgins-Currie serves as Commission secretary.

The Candia Conservation Commission (CCC) meets on the third Tuesday of every month and is responsible for protecting the natural resources within the town. In addition to our regular activities of reviewing and making recommendations on wetland applications, commission members attended several workshops over the past year. In April, members attended the "Saving Special Places" conference in Weare co-sponsored by the Center for Land Conservation Assistance and UNH Cooperative Extension. In November, two members attended the annual meeting of the NH Association of Conservation Commissions held in Bow.

The Open Space Committee, a subcommittee of the CCC, under the leadership of Judi Lindsey, has been very active during this past year. The committee hosted another home-based meeting for landowners providing information on how to protect open space, at which Phil Auger from UNH Cooperative Extension spoke and handed out information. The grant that Peter Bond obtained through the Natural Resources Outreach Coalition was used to complete a well survey in town and prepare newsletters and an Open Space brochure to hand out to the public. The final report was submitted in the fall.

Last year we obtained funding from the town to supplement our Conservation Fund and were able to negotiate the purchase of 82 +/- acres on the west side of Deerfield Road previously belonging to Mary Girard. The purchase took place after a public meeting was held to present our proposal and answer questions. This purchase will allow us to protect the land as open space for future generations to enjoy. We will once again be asking for more money at the 2006 Town Meeting to supplement the Fund in order to be able to move forward on high priority land that is available for either purchase or for easement protection. We are currently negotiating on a couple of pieces of valuable land, but it is premature to divulge either the locations or the landowners.

Two other warrant articles that passed at the last town meeting put additional pieces of property under the oversight of the CCC and allowed us to establish a fund to deposit money obtained from the forest management activities that can be used for maintaining the properties. The Forest Management plan for the North Road property began in October with weeding and thinning of the timber stand under the supervision of Charles Moreno, certified forester.

Joe Miele has developed a web site for the CCC, which is available for your inspection and review. The web site is www.candiaconservationcommission.org. Please feel free to visit the site. We feel you will be impressed with the information you can obtain.

We sponsored three presentations that were open to the public. One was a presentation by Susan Wilderman on "Wetland Conservation in Candia", another by Charles Moreno on "Forest Management of Conservation Lands in NH" and the third by commissioner Judi Lindsey on her summer project in Costa Rica protecting the Green Sea Turtles. We also hosted a joint board meeting in August.

Two teams of senior students from UNH worked with the commission to provide additional information about the wetlands in town as we continue to gather data to determine whether some of the wetlands are suitable for designation as Prime Wetlands by the state, giving them an additional measure of protection. They presented their findings and reports at separate meetings in the spring and fall.

Edward H. Fowler
Chairman

SUPERVISORS OF THE CHECKLIST REPORT

The Supervisors of the Checklist of Candia have the responsibility of maintaining and updating the voter checklist, to enable ELIGIBLE CANDIA RESIDENTS to exercise their right to vote at Local, State and Federal Elections.

This is accomplished by holding REGULAR NOTICED SESSIONS at the Town Office, to update the checklist, with input from the Town Clerk, from other New England Cities and Towns, and Candia Voters who may wish to register, change parties, names, etc.

The Supervisors sessions are noticed in local papers, the Banner and the Union Leader and posted in the Town Office. Eligible Candia Residents may also make out a voter application form with the Town Clerk during her normal business hours.

REGISTRATION AT THE POLLING PLACE (ELECTION DAY REGISTRATION)

Any ELIGIBLE CANDIA RESIDENT may register to vote with the Supervisors of the Checklist at any Federal or State Primary, and State General Election.

THERE IS NO VOTER REGISTRATION ALLOWED AT SCHOOL DISTRICT MEETINGS, OR TOWN MEETINGS.

The word ELECTION refers to any voting at which absentee ballots are provided.

The word MEETING refers to the Deliberative sessions of the Town.

One of our big projects in 2006 will be to assist in the final implementation of the statewide voter registration system in compliance with the Help America Vote Act. This will enable Towns to verify new registrations and check for duplicate voter registration elsewhere in the system. All voter registration is controlled by local officials, but requires the storage of an electronic record of each voter in a computer system that is managed at the state level.

About 35 Clerks and Supervisors of the Checklist have had training, and will be training others to fully utilize this new system, starting in January 2006 thru mid-2006. The target date for full use of the new system is the September 2006 Primary.

Supervisors of the Checklist

Elliot F. Hardy, Chairman

Edwin A. Brock

Candice E. Stamatelos

BUILDING DEPARTMENT/CODE COMPLIANCE REPORT

As your newly appointed Building Inspector/Code Compliance Officer, I look forward to working with you and assisting in the orderly and planned growth of Candia. I have been involved in light commercial and residential construction all of my life and was formerly the Building Code Official for the Town of Bedford, NH.

I will work diligently to ensure public safety and health in so far as they are affected by building construction and code compliance. I will be in my office and available to discuss issues of concern from 8:00 AM to noon Monday through Friday and from 5:00 to 8:00 PM on Tuesday evening.

As we change from one code official to the next, I look forward to a smooth transition with a spirit of cooperation and understanding and a long term relationship that will benefit all of the residents of Candia.

The permits for 2005 were as follows:

54	Miscellaneous: Pools, sheds, demo, etc.
9	Bed Bottom Inspections
1	Commercial Additions
3	Commercial Remodels
26	Electrical
2	Manufactured Homes
1	New Commercial Building
1	Separate Plumbing
45	Repairs: Siding, Roofing, Windows, etc.
16	Residential Additions
14	Residential Remodel/Additions
25	Residential New Buildings (12 New Dwellings)
8	Residential (No Addition)
1	Sign Permit

This brings the total number of 2005 building permits issued to: 206

Bill Hallock
Building Inspector/Code Compliance Officer

ZONING BOARD OF ADJUSTMENT REPORT

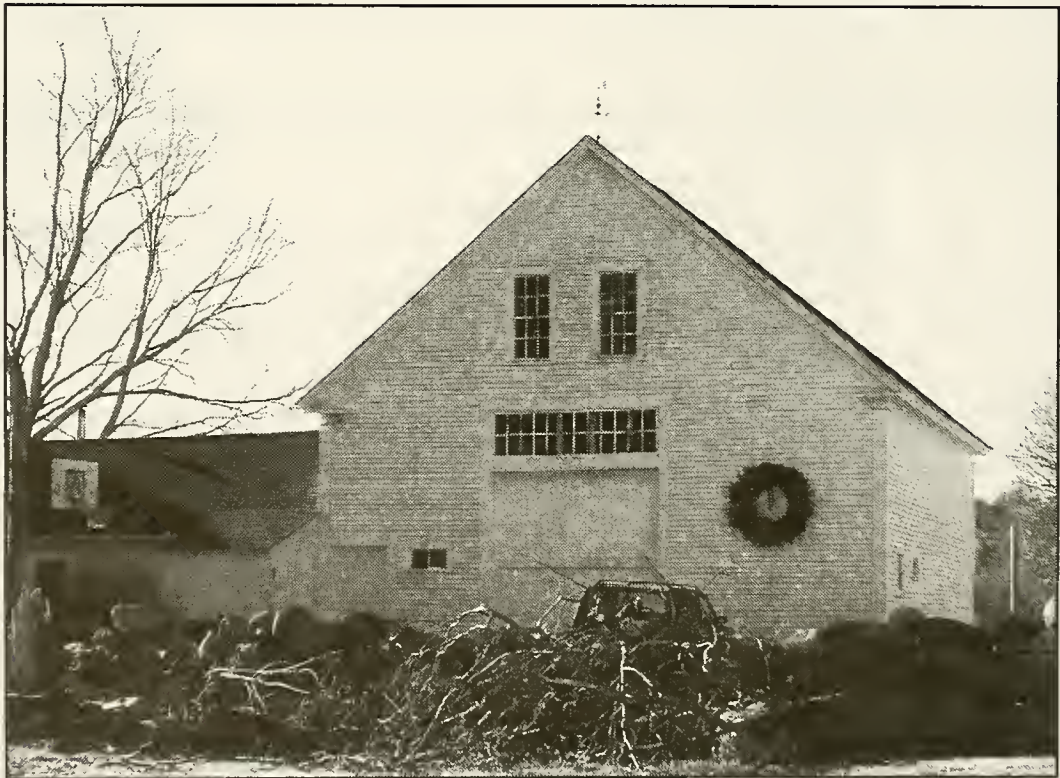
The Zoning Board of Adjustment processed 17 applications in 2005, with 15 requesting variances to waive terms, 1 requesting a special exception, and 1 requesting an administrative appeal.

The Board granted 7 variances and denied 7 variances. 1 request for a variance was reheard, with the Board's original decision to deny being upheld. The request for a Special Exception was granted. The request for an Administrative Appeal was granted.

The Board has tried to keep the spirit and intent of the zoning ordinance.

Respectfully submitted,

William Stevens
Chairman



PLANNING BOARD REPORT

With the assistance of a dedicated group of volunteers, the Planning Board has begun the process of rewriting the Zoning Ordinance, in keeping with the new Master Plan for Candia. We have held hearings on 8 major and 5 minor subdivision applications, 2 major and 6 minor site plan applications, and 1 lot line adjustment. The Board also held 2 Scenic Road hearings and held 21 informational hearings, in order to assist citizens and developers with their questions. A Capital Improvement Plan was created in 2005, scheduled to be adopted in 2006. Work on upgrading the Zoning Ordinance, as well as the Subdivision and Site Plan Regulations, will be ongoing in 2006 and 2007.

I want to thank the Planning Board and everyone at the Town Offices for their support and assistance to me this year, as I was battling cancer and had to miss a lot of meetings. I would like to extend a special thank you to Vice Chairman Kim Byrd for taking over as Planning Board Chair, and to Rick Mitchell for volunteering to chair the Zoning Review and Revision Committee.

Respectfully submitted,

Mary Girard
Chairperson

SOLID WASTE COMMITTEE REPORT

The Solid Waste Committee is made up of volunteers from the town acting as an advisory committee to the Board of Selectmen. Our mission has been and continues to be as follows: "To identify and implement the most cost effective solutions to Candia's current and future solid waste needs."

At the 2005 Town Meeting, the committee received a clear directive to identify and study Candia - only solutions and present clear choices to the Town for the 2006 Town Meeting. In following these instructions, the committee was active in a number of ways.

The basic steps that the committee performed were to identify the components of Candia's waste stream; look at how other towns in the area handled their waste; perform site visits to a number of other towns; consult with DES regarding the issues facing the town at the existing site; and research possible alternatives to our current program.

Towns that were visited include Chester, Chesterfield, Henniker, New Boston, Lee and Windham. All of these except Windham were recommended by the Northeast Resource Recovery Association (a co-op we are a member of) as good examples of well run facilities serving towns of similar size. Windham was a good example of how a larger town manages their waste.

Discussions with DES confirmed that we will be unable to incinerate after November 2008 as a result of new EPA regulations. Our permit to burn expires in April 2008, and would almost certainly not be renewable. If renewed, it would still not meet the regulations that the EPA requires we meet in November 2008. Cost to add wet scrubbers would be at least \$250,000 according to numbers provided by DES. The committee does not recommend spending that much money on our existing incinerator, as it is 28 years old.

We also confirmed that the current site is grandfathered as a pre 1981 closed ash pit. This means that any excavation on the ash pit site could result in loss of that grandfathered status. Other towns that have lost their grandfathered status have had to "mine" their sites, or excavate all the old material, and dispose of all that material as hazardous waste. Estimates of that cost range well into the millions of dollars. In order to minimize our exposure to that risk, the committee recommends that we leave the existing site as soon as it is practical to do so.

The committee also researched the costs of curbside pickup, and will have accurate figures available to residents at Town Meeting, as well as at public hearings before Town Meeting.

At the first meeting held after Town Meeting 2005, a resident approached the committee with an offer of land on Deer Run Rd. The committee has developed a preliminary concept for that site with the help of the Town engineers, Dufresne-Henry. The committee also looked at numerous other sites in town. Primary considerations for a suitable site were that it has ready access to 3 phase electricity, and that it be appropriately zoned. The Deer Run site meets those criteria. Although we have been open to any available site that meets those criteria, no other sites have been found to be available.

The Solid Waste Committee was also active at the Recycling Center helping with Household Hazardous Waste Day as well as looking for ways to reduce our costs at the present Recycling Center.

The Solid Waste Committee wishes to thank the staff at the Recycling Center for all their efforts this year. We wish to thank the volunteers that have helped with the Swap Shop, and with the

Solid Waste section of the town website. We thank all the residents that have attended our meetings and public hearings for providing valuable input for our work. We also thank the Board of Selectmen for working with us, especially in funding the work provided by Dufresne-Henry to prepare a preliminary concept for the proposed Deer Run site.

The Solid Waste Committee continues to meet on the first Tuesday of the month and welcomes all input, questions and comments from the residents.

Committee members include Chair, Paul McHugh; Vice Chair, Tom Giffen; Chad Dufour; Ken Garofano; Tom St. Martin; and Fred Kelley, representative from the Board of Selectmen.



RECYCLING CENTER REPORT

Amount	Material	Income	Cost
2.78 tons	Aluminum Cans	\$ 1,711.20	
31.09 tons	Steel Cans	729.74	\$ 3,089.30 *
24.67 tons	Brown Glass	(37.02)	
31.29 tons	Clear Glass	31.29	
29.69 tons	Green Glass	(118.76)	
68 each	Propane Tanks	340.00	
	Non-Ferrous Metal	4,232.80	
117.55 tons	Scrap Metal/CFC Removal	4,847.15	1,504.00
64.40 tons	Cardboard	3,697.10	
545 each	Tires	1,091.00	1,030.00
131 each	Refrigerant Devices	2,625.00	
3.06 tons	Batteries	122.38	-
429.00 each	Bulky Items	4,290.00	
151.77 tons	Mixed Paper	2,483.65	
3.00 each	Fire Extinguishers	30.00	
	Fluorescent Bulb Disposal		442.86
	Waste Oil (2,152 gallons)	0.00	
	Animal Disposal Fees	963.00	
	Bag-Its	60.00	
	Swap Shop	123.08	
	TOTALS	\$ 27,221.61	\$ 6,066.16

The income column reflects the net income received for the sale of recyclables which was deposited in the General Fund. The cost column shows payments made out of the Recycling Budget for the expenses directly related to the recycling of those items such as supplies and transportation. These numbers do not show the labor and overhead expenses of our recycling programs.

*hauling charges for aluminum & tin cans

HEALTH DEPARTMENT REPORT

As the Health Officer for the Town of Candia, and in accordance with RSA 128:5, it is my duty to "enforce the public health laws and regulations, and make necessary inspections and investigations as may be directed by the local board of health or as may be required by the Division of Public Health Service." Some of my duties include the following: inspections of group homes, day care facilities and private homes (if a complaint has been sent to this office), as well as inspections for faulty septic systems, and water tests. I work closely with the New Hampshire Department of Health and Human Services. Locally, I report to the Board of Selectmen with any specific situations.

A message can be left with specific Health Department issues by phoning the Selectmen's Office at 483-8101.

WELFARE DEPARTMENT REPORT

The Town of Candia, through its Welfare Department, offers its residents temporary assistance for basic needs. It is operated under specific State and Town guidelines that regulate the expenditure of monies.

We received approximately \$5,000.00 in revenue from past years expenditures and continue to actively pursue substantial reimbursement of monies from several sources.

Once again, we were able to make the holidays special for those less fortunate families in our community. At Thanksgiving, we were able to provide twelve families with Thanksgiving dinner, as well as eleven seniors. At Christmas, we were able to provide food baskets and gifts for members of twenty-one families with a total of forty-nine children and sixteen seniors.

I would like to give special thanks to the Candia Community Women's' Club for all their assistance throughout the year and especially during the holiday season. Without their help, the food baskets would never have been a reality. I would also like to thank the following: the faculty, the students and the parents at the Moore School who so generously gave to the food pantry; Boy Scout Troop 120 for their hard work during their annual Scouting For Food Drive, the businesses for their donations and assistance and the many individuals who committed themselves to purchasing gifts, donating their time and talent in making the holidays truly HAPPY for so many. Lastly, I would like to extend my heartfelt thanks to each and every one who helped out during the past year!

CANDIA: what an amazing and generous community – THANK YOU!!!!

If you are in need of assistance, or if you can be of assistance, please call my pager at 492-0996. In case of an emergency where you are unable to reach me at the above listed pager number, you may call the Office of the Selectmen at 483-8101 and leave a message.

Sincerely

Mary Hall
Health & Welfare Director

CANDIA VOLUNTEER FIREFIGHTERS ASSOCIATION REPORT

2005 was an historic year for the Candia Volunteer Firefighter's Association. On April 1, 2005, the operation of the fire department was officially transferred to the Town of Candia. After 80 years of providing operational and financial oversight of the fire department, the Association modified its mission from managing an operation with an ever increasing complexity to one of a benevolent association providing moral and financial support of Candia's Bravest. We are pleased to report that this transition went extremely well and resulted in a seamless transition with no interruption of services provided to the Town.

Although there were a number of individuals who contributed to the success of the transition, this could not have happened without quite a bit of hard work by five primary individuals who devoted much time and effort into ensuring the transition went smoothly. We would like to acknowledge the contributions of these individual members in this, our last report to the town:

George Denoncourt, Past Association President
George May, Association Treasurer
Gerard Gendron, Bylaws Chairman
Rudolph A. Cartier Jr., Fire Chief
Clark Thyng, Board of Selectmen Representative

Without their efforts, diligence and patience, the transition would not have been anywhere near the success it was. We thank you for your work!

The Association continues its mission of providing support to the firefighters through your generous donations and your support of our fund raising efforts. It is because of your financial support that we were able to purchase a new Thermal Imaging Camera for the Candia Fire-Rescue Department this year. This camera, valued at approximately \$9,000, has already proven to be useful in quickly finding the source of hidden fires and in search and rescue operations. We are proud to provide this lifesaving tool to the Fire-Rescue Department.

We remind you that the Candia Volunteer Firefighters Association will continue to support our town firefighters through fund raising and other activities. We are also seeking to recruit new members who have an interest in supporting the firefighters and EMS providers of Candia Fire-Rescue. You do not need to be a firefighter or emergency medical services provider to join the Association as there are many other ways to help our emergency services men and women. If you would like to volunteer your time to our efforts, please feel free to contact any Association or Department member.

The officers and members of the Association would like to once again thank you for your support over the last 80 years and look forward to continuing our historic role of supporting those who freely give of themselves in order to provide you with professional level emergency services.

Richard McGregor
President

Scott Mann
Vice President

CANDIA VOLUNTEER FIREFIGHTERS ASSOCIATION FINANCIAL REPORT

Operating Budget Category	2005 Expense
Administration	\$2,888.66
Building Electricity	555.62
Building Fuel	1,329.01
Building Maintenance	450.95
Telephone	278.55
Communications Maintenance	1,489.84
EMS Equipment	88.84
EMS Equipment Maintenance	1,710.00
Fire Equipment Maintenance	208.66
Fire Prevention	22.45
Insurance	8,869.00
Protective Clothing	1,156.36
Training	2,150.00
Truck Fuel	193.84
Truck Maintenance	<u>73.06</u>
TOTAL OPERATING BUDGET	\$21,464.84

FIRE-RESCUE DEPARTMENT REPORT

It is with great pleasure that we provide this first ever report for the Town of Candia Fire-Rescue Department. As you know, the responsibility for the provision of emergency fire and medical services was transferred from the Candia Volunteer Firefighter's Association to the Town of Candia on April 1, 2005. This milestone was reached after several years of planning and implementation which will allow us to continue to improve and expand our capabilities for providing professional level emergency services to the Town of Candia.

2005 proved to be an exciting and challenging year for the Candia Fire-Rescue Department in many respects. As in past years, we continued to respond to an ever increasing number of requests for assistance, participate in training activities, perform safety inspections, provide public education and outreach, and maintain equipment and apparatus readiness. Our members have provided 1,150 hours of call response, 1,584 hours of training and over 1000 hours of station duty, inspection, public outreach activities and other services. In addition, many members have taken individual courses to attain advanced fire and medical certification and have collectively devoted over 1500 hours of additional training. We are very proud of the dedication our firefighters and emergency medical service providers continue to exhibit

As in past years, we continue to be the recipient of grants and gifts both large and small that allow us to improve the delivery of services at minimal cost to the taxpayers. Among the items received this year was the donation of a \$9,000.00 Thermal Imaging Camera from the Candia Volunteer Firefighters Association. The addition of the Thermal Imaging Camera allows us to "see" through smoke and find the source of fire and allows our crews to locate trapped victims much faster and safer than previously allowed. We have already put this tool to use which has resulted in our being able to pinpoint fire sources and minimize damage created in ensuring the fire is extinguished. It is through donations such as this that we are able to continue to expand our services and capabilities at a reduced cost to the taxpayers

Our membership has continued to grow with the addition of several new members this year. This year, we opened our staffing to personnel from outside of Candia to increase our staffing capabilities in the face of a declining ability for people to devote time to volunteer efforts. We are pleased to note that we have added four new Firefighter/Emergency Medical Technicians to the department on 2005. Most of these additional personnel have advanced firefighting and/or emergency medical training and skills and have proven to be a very beneficial addition to our ranks.

In 2006 we will continue our efforts to find ways of improving the delivery of emergency services to the Town and its residence wherever we can. One of the major goals for the department this year will be to formalize a short and long range plan for the delivery of emergency services to the Town. We will be actively seeking input from the citizens of Candia in evaluating how we can meet the ever growing demands placed on our emergency services in a controlled, planned and fiscally responsible manner. As the majority of our personnel are also residents and taxpayers in Candia, we are very aware of the need to be able to respond to a constantly growing demand for services in a planned manner.

You will note that we have submitted three warrant articles related to the provision of emergency services. These requests include a warrant article to continue to add funds to the Capital Reserve Fund for the planned acquisition of apparatus and equipment, a warrant article to create a Water Supply Fund and a Warrant Article related to the planned replacement of Tanker 1. Approval of these articles will allow us to plan the purchase of apparatus and equipment and improve our ability to extinguish fires with minimal impact on the taxpayers. We ask for your support of these articles.

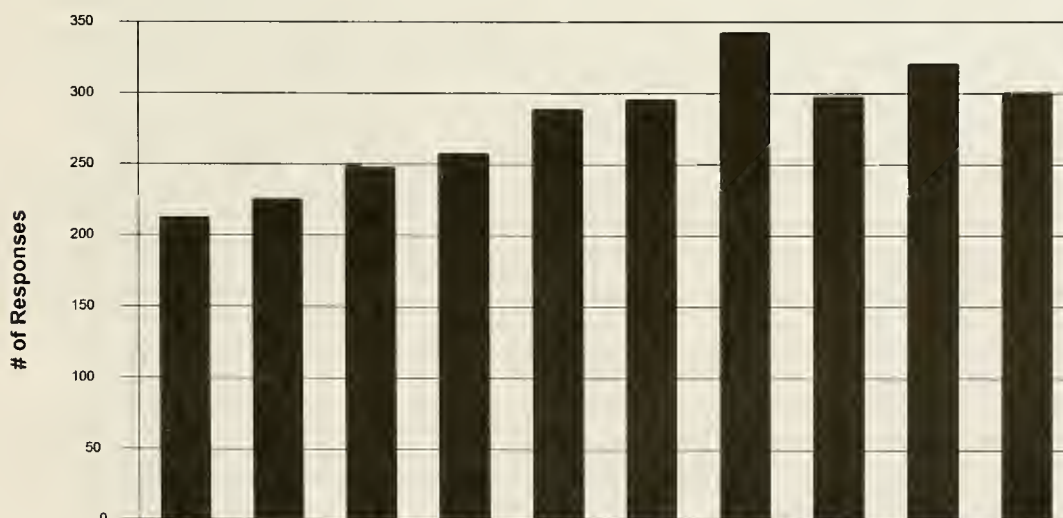
The officers and members of your fire department would like to thank you for your support and look forward to continuing providing you with professional level emergency services.

Rudolph A. Cartier Jr.
Fire Chief

Roger Davis
Deputy Fire Chief

CANDIA FIRE-RESCUE DEPARTMENT RESPONSE SUMMARY

Type of call	2001	2002	2003	2004	2005
EMS Calls	137	137	131	136	138
Motor Vehicle Accidents	44	55	47	45	38
Alarm Activation	24	27	27	30	21
Good Intent	20	35	26	44	30
Standby/Assist/Service	12	12	10	11	11
Odor/Smoke	9	5	3	6	6
Burner Malfunction	2	3	0	0	0
Chimney Fires	0	1	8	4	0
Wires Down	4	9	8	6	7
Mutual Aid	12	11	10	4	11
Vehicle Fires	5	12	9	7	10
Appliance Fires	1	3	0	0	1
Brush/Woods Fires	8	13	3	10	7
Structure Fires	3	7	5	2	2
Illegal Burns	6	0	2	5	3
Search	0	0	0	0	1
Water Problem	0	0	0	0	2
Hazardous Materials	7	7	8	9	11
Mulch Pile Fires	0	0	0	0	0
Transformer Fires	1	0	0	0	1
Lightning Strikes	0	5	0	0	0
False Alarms	0	0	0	1	0
Totals	295	342	297	320	300



HERITAGE COMMISSION REPORT

The Candia Heritage Commission, consisting of seven Candia residents and three alternates, all appointed by the Board of Selectmen, was established by popular vote of the 2002 Town Meeting, to provide for the proper recognition, use, and protection of Candia resources that are valued for their historic, cultural, aesthetic, or community significance. The Heritage Commission has advisory and review authority only. As volunteers, our interests are in bringing to the attention of the citizens recognition of historic resources that, with protection, are considered valuable to the town's heritage.

During 2005, the Candia Heritage Commission:

1. Performed annual on-site re-evaluations of the eight barns previously granted preservation easements and provided those barn owners with the latest information on maintaining their historic barns. Candia barn owners who can demonstrate a public benefit by preserving their barns throughout a minimum 10 year preservation easement may qualify for property tax relief based on the assessed value of their structure. Contact us at 483-8101 for more information.
2. Saw the first steps in the construction of the Town Pond Project, a selected clearing of trees and other site work in preparation for a 2006 excavation of a one acre pond. The \$73,000 project is being funded by a federal Land & Water Conservation grant, matched at 2003 Town Meeting. The Heritage Commission is restoring the historic community skating area and creating a four-season recreation area around the site, including a public pavilion.
3. Investigated several historic stone wall violations and reported the destruction to the Road Agent. The Historic Stone Wall ordinance prohibits any person from permanently defacing, altering, or removing any stone wall which marks a boundary of, or which borders any road. We also developed a plan to recognize property owners who have restored or provided exceptional maintenance of stone walls.
4. Recommended that the Town assume legal ownership for a recently discovered 18th century burial ground on Palmer Road that is threatened with development. We also continued restoration plans for several other neglected cemeteries and cleared brush from one site.
5. Planned a community clean-up of the town with several other town organizations and in conjunction with *New Hampshire the Beautiful's* "Litter Free New Hampshire" program, to take place in Spring of 2006. Upon completion, two American Liberty Elms will be presented to the town.
6. Organized and hosted a Central High School Jazz Concert at the Congregational Church which raised \$575 toward the restoration of the War Monument on High Street. We also participated in Civil War Day on the Fitts Museum lawn, providing historic games, an ox-cart ride (courtesy of the Jeff and Katie Philbrick Family) and a coin toss which contributed to the nearly \$2000 raised that day. We also presented the fund-raising presentation "The Life of a NH Civil War Soldier" in conjunction with the Smyth Public Library, and proposed and paid for a "Dollar Thermometer", built by the Boy Scouts, to track fund-raising progress at the Monument site.
7. Located, documented, photographed and mapped Candia's historic mill sites and made arrangements with the state's archeological team to visit and provide professional evaluation of the sites. We also continued compilation of data on Candia's historic homes and other buildings.

8. Began efforts to get the Frederick Smyth building (former library) listed as a state and national historic site, and submitted a recommendation to include that building in the Capital Improvement Plan.
9. Considered developing a program which would provide historic plaques for more 18th century Candia homes.

If you are interested in the preservation of Candia's historic land and buildings and the town's rural character and heritage, please consider attending our monthly two-hour meetings. No experience is necessary; new residents are most welcome. Please let us know how we can better help to preserve Candia's rich historic and cultural heritage.

Jon R. Godfrey, Chairman
William Byrd
Ed Fowler
Mac Higgins
Ken Madden, Secretary
Ron Thomas
Clark Thyng
Sarah Giles (Alternate)
Jim Lindsey (Alternate)
Diane Philbrick (Alternate)



SMYTH PUBLIC LIBRARY REPORT

In its third year at the 55 High Street address, there were some exciting new additions to Smyth Public Library. In addition to a great new selection of books, magazines, books on CD, and DVDs for Candia residents to borrow and enjoy, among the new features were three granite benches that were donated to the library and now provide a pleasant place to sit at the entrance circle. *The Friends of Smyth Library* provided one of the benches, and funded a collection of fascinating large-format historical photos of Candia's past, now permanently displayed on several walls. A new display case for the art gallery was also donated by *The Friends*, as well as an original pen and ink drawing of our still new library. Our library brochure was redesigned for easier use and now features the drawing.

The *Edna Brown Reading Garden* in the backyard bloomed beautifully all summer long and provided a pleasant and unique outdoor library experience. Programs during 2005 included presentations on Seasonal Affective Disorder, a look back at the important events of the 1950's and how they influenced life in 2005, and a discussion on the art of filmmaking. On-tour California folk-singer Adam Miller entertained residents one beautiful summer evening on the library lawn. All programs were funded by *The Friends*.

In 2004, we added 1,313 titles to the collection, discarded 32 out of date items, resulting in a total collection of 23,123 titles. Library users visited 16,183 times, an average of 311 visits per week. 26,932 books and other materials were borrowed during the year, an average of 518 per week. Our copier produced over 5000 copies for residents for just a dime per page. The meeting room was used for 178 meetings. Our public internet computers were used 1,301 times.

We're open up to 38 hours per week; six days a week year-round, and also on Sunday afternoons during January, February and March. In the heat of summer, enjoy our air-conditioning; in winter, enjoy a book or magazine in a comfortable chair in front of the warm fire. Year-round we're a quiet and friendly place to read, think, or study.

The popular meeting room is available to Candia residents seven days per week, from 7am to 11pm. Other library services include a copier, fax transmissions, three public internet stations (including word-processing and other features), encyclopedias to take home, art prints to borrow, books-on-cassette, videos, and free passes to the Currier Museum and Seacoast Science Center.

Our pre-school *Storytime* is a favorite for 3 to 5 year olds. The annual non-competitive Summer Reading Program encourages year-round reading. Our website, www.smythpl.org, allows you to search our entire collection from your home, and provides links to valuable private research databases. Ask about getting books from other NH libraries via interlibrary loan. Last year we did more than 1000 interlibrary loan transactions.

Please consider joining the *Friends Of Smyth Public Library* for a very nominal fee. This dynamic organization organizes and hosts the annual Book & Bake Sale in October and the Strawberry Social with live music on the library lawn in June, and each year provides so many valuable extras.

We're interested in your comments and suggestions. E-mail us at librarian@smythpl.org, fill out a suggestion form, send us a card, or call us at 483-8245. This is your library. Let us know how we can serve you better.

Thanks for your continuing support toward a quality small-town library!

Jon R. Godfrey, *Library Director*

Ellie Davidson and Lou Raspuzzi, *Assistant Librarians*
Beth Chalbeck, *Storytime Coordinator*

SMYTH PUBLIC LIBRARY FINANCIAL REPORT

Income

Town Appropriation	121,600.00
Book Fines	2,840.00
Bank Interest	45.00
Copier Fees	512.00
Fax Fees	221.00
Gifts	830.00

Total 126,048.00

Disbursements

	Expended	Budgeted
Payroll Expenses	50,867.00	52,600.00
Payroll Taxes	4,333.00	4,020.00
Media Purchases	15,833.00	9,000.00
Books		
Utilities	8,389.00	10,500.00
Office Supplies	1,725.00	2,350.00
Maintenance	8,320.00	10,550.00
Health Insurance	14,164.00	14,146.00
Liability Insurance	5,324.00	6,500.00
Professional Fees	285.00	140.00
Special Programs	1,344.00	1,300.00
Miscellaneous		
Postage		
Computer Hardware	4,568.00	2,000.00
Computer Software	847.00	500.00
Computer Support	4,535.00	3,000.00
Accounting	<u>1,812.00</u>	<u>5,000.00</u>
Total	122,346.00	121,606.00

Total Receipts	126,048.00
Total Disbursements	<u>122,346.00</u>
	3,702.00

Roger Leavitt
Treasurer, Trustee

FITTS MUSEUM REPORT

Reflection on the past year brings to mind many thoughts about the generous people who have contributed so much to the museum. One of these people is Jean Natoli. With the sad parting of our friend and trustee, Jean's helpful enthusiasm to pitch in on any task and her caring smile are missed.

A very generous bequest was presented to us from the late William J. O'Neal Estate. We have fond memories of Bill O'Neal reciting poetry and lyrical anecdotes on the lawn of the museum. He thoroughly enjoyed coming to the museum over the years. After much thought over what to do with his gift, a decision was made that the funds will be used for special projects and acquisitions. One such project is the restoration and framing of a rare 1816 Carrigain map that has been at the museum waiting for much needed attention. The restoration has been completed and the results are impressive!

A monetary contribution from the Fitts Museum Foundation was gladly accepted. Other donors added many items to the museum collection. Some of these were photos and tintypes, badges, postcards, a berry basket carrier, tools, books, and other printed items. Thank you to all who donated to the museum.

If you've been to the library lately, you may have noticed the wonderful historical pictures on the walls. This was a Friends of the Library project, under the guidance of Pat Larkin. Most of the old pictures were loaned from our collection for reproduction. The enlarged and framed pictures are worth seeing.

In June, the museum hosted the Candia Historical Society for their monthly meeting. A presentation about the life of Gov. Frederick Smyth was presented. Refreshments were served. For programs during the summer, the trustees hosted the Soldier's Monument fundraiser on the grounds in July. The fundraiser was a town-wide collaborative effort to raise funds for the restoration of the Civil War Soldier's Monument. The Charles W. Canney Camp provided a Civil War encampment with costumed soldiers, tents, medical artifacts, a campfire, and lots of interaction. Many civic groups participated with food, crafts, games and live music. The trustees held a silent auction which included a quilt made for the occasion by Gail Thomas. It was a truly fun event that raised \$2,270.00! Thank you to all who contributed in any way. A Crafter's Day was held in August. Demonstrations included broom making, wool spinning, felting and knitting, weaving, jewelry beading, and a floor cloth display. Many of the artisans had their handmade products to sell.

Maintenance of the building and grounds is a seasonal and ongoing task. Last summer, a wire barrier was installed around the rear of the building to keep animals from taking up residence under the floor. Inside the building we plan to paint the floors and stairway, as well as walls and trim. Warrant article funds provide for this, as well as other maintenance tasks and care of the collection.

Many times visitors come by the museum or write to us, for genealogical research or information about particular places in town. Though we may not have all the information needed, we are glad to help and welcome inquiries. The Fitts Museum is located at 185 High Street and is open on Saturdays in July and August from 1 pm to 4 pm. We can also open by appointment – please contact a trustee to make arrangements. There is no admission charge, though we always welcome donations.

All of the trustees thank you for your continued interest and support of one of the few town-owned museums in the state. Come by and visit!

Respectfully submitted,

Dott Purington, Christine Dupere, Pat Larkin, Norma Lewis, Janet Lewis

FITTS MUSEUM FINANCIAL REPORT

Operating Budget
Balance on hand January 1, 2005 **\$2,180.32**

Receipts:

Town Appropriation	\$4,000.00	
Monument Fund	2,270.00	
Gifts	<u>300.00</u>	
Total	\$6,570.00	\$6,570.00

Total Receipts **\$8,750.32**

Disbursements:

Building	\$2,267.74	
Grounds	658.60	
Collection	836.50	
Programs	200.00	
Supplies & Miscellaneous	325.01	
Monument Fund	<u>2,270.00</u>	
Total	\$6,557.85	

Total Disbursements: **\$6,557.85**

Total Receipts \$8,750.32

Total Disbursements -6,557.85

Balance on hand December 31, 2005 **\$2,192.47**

William O'Neal Fund **Received 1/3/05** **\$42,459.71**

CD Savings Account	\$30,000.00
Interest	<u>+167.10</u>
Balance 12/31/05	\$30,167.10
Checking Account	\$12,459.71
Disbursements	<u>-7,450.00</u>
Balance 12/31/05	\$5,009.71

Dorothy F. Purington
Treasurer

CEMETERY REPORT

2005 was my first year as superintendent and was definitely a learning experience. Even though the spring season started off being very wet, all cemeteries were mowed and trimmed by Memorial Day thanks to help from Lee Gregoire and Ellsworth Williams.

This fall leaf cleanup was very sparse due to excessive rain and a tractor breakdown. In the Candia Village Cemetery, we straightened and returned several stones to their upright position.

The Trustees should address the issue of removing dead trees from the High Street Cemetery.

As of July 1, 2005, the trustees approved a rule that anyone purchasing a lot must also purchase four corner markers.

In 2005, 18 burials were carried out, 8 of which were cremations.

I would like to thank Clark Thyng, Dennis Lewis, Dick Clark, Russ Seward, Christine Dupere, Carolyn Emerson and Dawn Chabot for all their help this past year.

Respectively,

Richard Anderson
Superintendent of Cemeteries

SCHEDULE OF TOWN PROPERTY

	Town Office Furniture & Equipment	202,200	
	Town Vehicles	113,809	
	Fitts Museum Contents	100,000	
	Recycling Center Contents & Equipment	91,229	
	Highway Department Equipment	15,700	
402-009	Land, North Road, 16 acres	147,800	*
404-064	Land & Building, High Street, 30 acres (Formerly deeded to Fire Dept)	184,800	*
404-068	Land, High Street, 1 acre (Taken through Tax Deed in 1997)	6,100	*
404-085	Land, Knowlton Road, 65.00 acres (Taken through Tax Deed in 2005)	33,400	
404-115	Land, Donovan Road, 4.6 acres	6,700	*
405-001	Land & Building, 194 High Street, .60 acres – "Old Library"	170,700	
405-068	Land, Fogarty Road, 11.6 acres	11,000	*
405-069	Land, Fogarty Road, 13.5 acres	11,900	*
406-006	Fitts Museum	116,600	
406-018	Land, 55 High Street, 9.14 acres	113,800	
406-021	Moore Elementary School, Land & Building	3,471,200	
406-075.01	Land, Deerfield Road, .30 acres	5,500	
406-081.01	Land, New Boston Road, 1.3 acres	61,600	*
406-082	Land, New Boston Road, 29 acres	104,400	*
406-083	Land, New Boston Road, 14.3 acres	69,600	*
406-100.01	Land, New Boston Road, 19 acres	115,900	
406-101C	Recycling Center Land & Building	233,200	
406-103.01	Land, New Boston Road, 15 acres	106,300	
408-033	Land, Raymond Road, 1 acre	42,300	
408-077	Land, Langford Road, .23 acres (Taken through Tax Deed in 2003)	19,700	
409-094	Town Office Building & Moore Park, Land & Buildings	598,600	
409-116.2	Land & Building, 308 Raymond Road, 12 acres (Taken through Tax Deed in 2004)	169,855	
409-150	Land, Depot Road, .95 acres	5,800	*
409-193.1	Land, Raymond Road, 11.02 acres	18,600	
410-010	Land, Flint Road, 64 acres	309,000	*
410-148	Land, Old Manchester Road, .30 acres (Taken through Tax Deed in 2003)	4,800	
410-161	Land, Old Candia Road, .96 acres	35,600	
410-162.1	Land, Old Candia Road, 2.52 acres	6,900	
410-162	Land, Old Route 101, 9.549 acres	169,800	
411-036	Land, Donovan Road, 25 acres	14,200	*
412-003	Land, Off Tower Hill Road, 51 acres	39,500	*
412-004	Land, Hemlock Drive, 12.75 acres	116,400	*
413-067C	Land, Old Mill Road, .08 acres	4,100	*
413-082	Land, Chester Turnpike, .25 acres	5,400	*
414-007	Land, Chester Road, .37 acres	24,300	
414-016	Land, Brown Road, 13.9 acres	119,100	
414-024	Land, Brown Road, .09 acres	3,800	
414-151	Land, Crowley Road, 14 acres (Taken through Tax Deed in 2002)	<u>138,100</u>	

Total: **\$7,262,793**

Note: The Town also owns Hill Cemetery(405-008), Deerfield Road Cemetery(406-179), Critchett Road Cemetery (407-031.2), Bean Island Road Cemetery(407-074), Depot Road Cemetery (408-008), and the Holbrook Cemetery(409-089). Property values noted are from 2004 revaluation assessment.

* Properties flagged above are under the management and responsibility of the Conservation Commission as per town meeting vote of March 1999, March 2002 and March 2004.



Raymond J. Wieczorek
Councilor, District Four

**REPORT TO THE CITIZENS OF EXECUTIVE COUNCIL
DISTRICT FOUR**

By Executive Councilor Raymond Wieczorek

I am honored to be your representative on the Executive Council. The Executive Council consists of five members, elected by the voters in their district, to conduct state business along with the Governor. Our form of state government is unique. The Executive Council has been in existence since colonial times. New Hampshire is the only remaining state where the Executive Council function is to serve as an adviser as well as a check on the Governor.

The Executive Council has had a busy year this year. We have acted on thousands of agenda items that were submitted by State agencies. All state agencies are required to bring expenditures of \$5,000 or more before us for approval. One of those items that was on the agenda several times, was the E-Zpass toll collection system. I supported this project for its ability to speed traffic safely through our tollbooths while also reducing auto emissions from idling automobiles.

We have granted hundreds of Notary Public Commissions, approved several hundred citizens to serve on State Boards and Commissions, promoted many members of our National Guard, and held Judicial Hearings on the Governor's nominations. Several new judges were appointed to the bench, including Gary Hicks of Manchester to the Supreme Court.

The Governor and Council usually meets twice a month. The agenda is posted on our Web site at: www.state.nh.us/council on the Monday before the meeting. Please contact me at any time with issues or concerns, especially regarding items that we will be voting on.

Following the meeting a summary is posted on the above website that tells what action was taken that day.

I thank you very much for electing me to serve in this position. I am honored to represent you.

Sincerely,

A handwritten signature in black ink that reads "Raymond J. Wieczorek".

Raymond J. Wieczorek
Executive Councilor, District Four

SOUTHERN NEW HAMPSHIRE PLANNING COMMISSION REPORT

The Southern New Hampshire Planning Commission has a wide range of services and resources available to help the dues-paying members deal with a variety of municipal issues. Technical assistance is provided by a professional staff whose expertise is, when necessary, supplemented by consultants who are selected for their specialized skills or services. Each year, with the approval of your appointed representatives, the Commission staff designs and carries out programs of area-wide significance that are mandated under New Hampshire and federal laws or regulations, as well as local projects which would pertain more exclusively to your community.

Technical assistance is provided in a professional and timely manner by staff at the request of your Planning Board and/or the Board of Selectmen. The Commission conducts planning studies and carries out projects that are of common interest and benefit to all member communities, keeps your officials apprised of changes in planning and land use regulation and, in conjunction with the Local Government Center, offers training workshops for Planning and Zoning Board members on an annual basis.

Services that were performed for the Town of Candia during the past year are as follows:

- 1) Co-sponsored the Municipal Law Lecture Series, which were attended by Candia officials;
- 2) Conducted traffic counts at sixteen (16) locations in the Town of Candia, and forwarded data to the Town's Planning Board Chair;
- 3) Hosted Development of Regional Impacts, Review of Growth Management and Impact Fee Ordinances for SNHPC Planners' Roundtable Meetings which were attended by Candia officials;
- 4) Responded to requests for traffic data;
- 5) Assisted Planning Board with Zoning, Site Plan and Subdivision Ordinance Revisions;
- 6) Submitted and received grant funding from the New Hampshire Estuaries Project at UNH to implement land use regulations to protect the remaining undisturbed natural shoreland buffers along the Lamprey and North Branch Rivers in Candia;
- 7) Hosted a Water Supply Planning Forum, October 12, 2005, at PSNH attended by Candia officials;
- 8) Hosted a Brownfields Grant Application Initiative, November 29, 2005, at PSNH attended by Candia officials;
- 9) Facilitated I-93 Expansion meetings with NHDOT which were attended by Candia officials;
- 10) Participated in Greater Manchester Chamber of Commerce Regional Infrastructure Summit which was attended by Candia officials;
- 11) Facilitated discussions regarding Rockingham County Economic Development Plan, held in Derry, which were attended by Candia officials.

Candia's Representatives to the Commission are:

Elizabeth Kruse
William Stergios
Executive Committee Member: William Stergios

CANDIA YOUTH ATHLETIC ASSOCIATION REPORT

The CYAA would like to welcome all the new residents to our little town and would like to thank the current residents for their support. Did you know that CYAA is a non-profit organization? Did you know that CYAA is operated by volunteers? Our sole purpose is to provide a safe, encouraging environment for the children of Candia to learn about sports and sportsmanship.

The past year has seen more improvements to the indoor facility including upgraded lighting, completion of the bathroom addition, and completion of an addition to house the water storage unit for the fire suppression system and installation of wind lock to the front entrance.

The volunteer board of directors experienced some turnover with several key members having earned a well-deserved "retirement". The new members will bring in energy and ideas to help CYAA grow.

New volunteers are always needed from coaching to concessions, and from directors to team parents. Confidential financial assistance is available to any child for any program; please just ask any CYAA representative. You can visit us online at www.cyaasports.com.

Thank you,

Rick Michaud
CYAA Board Member

AMERICAN RED CROSS REPORT

To the Honorable Citizens of Candia:

We respectfully request that the Town of Candia consider a grant amount of \$422.00 to support services for Candia's residents. This grant will help the Emergency Services programs for the resident's of Candia.

As you consider our request, please note that the Red Cross is not federally funded. It is, however, congressionally chartered to provide emergency services at no charge to the recipient. Further, the Red Cross cannot and will not refuse emergency services to anyone and we must provide our services consistently and equitably to all. Our ability to provide these vital emergency services is a gift from the people, businesses, organizations, and municipalities within our 17-community service areas.

Responding to a fire on a freezing cold winter night, teaching a reluctant child to swim, connecting a serviceman in Iraq with his ill mother or providing blood products to an ailing patient; these are but a few examples of the great work of your local Red Cross Chapter. The Greater Manchester Chapter is proud of its accomplishments and with your help we will continue to provide this much needed community support.

The Greater Manchester American Red Cross also provides, in addition to disaster relief, assistance with planning and preparation along with health and safety educational programs on behalf of the citizens of Candia. This is to ensure that when an emergency arises, Candia is ready to quickly and effectively deal with them.

We are most grateful to the citizens of Candia for their continued support to the Greater Manchester Chapter of American Red Cross. Your commitment affirms that ...Together we Prepare.

Most Sincerely,

Jane M. MacMillan
Program Manager
macmillanj@usa.redcross.org

AIDS RESPONSE SEACOAST HIV EDUCATION & PREVENTION DEPARTMENT REPORT

The Department of HIV Education and Prevention at AIDS Response Seacoast has provided services to many individuals and groups in Candia. The amount of funding we request from towns depends on the scope of services provided to its community members.

"Helen", ARS' mobile health van, was acquired in late 2000 with assistance from the National Centers for Disease Control and Prevention (CDC) and the New Hampshire Department of Health and Human Services (NH DHHS). Services provided via "Helen" include: HIV antibody testing, STD testing *and treatment*, Hepatitis A and B vaccines, pregnancy testing, family planning services including options and birth control methods counseling; access to HIV/STD prevention materials and referrals to our collaborative partner agencies. Services are provided by professional staff including HIV/STD counselors, a prevention case manager to address substance abuse issues, mental health and a licensed medical provider. All services provided on the mobile health van are completely free of charge.

We respond to requests for HIV/AIDS education and prevention programs, consult with sites to design appropriate training, awareness, and prevention sessions. We deliver these programs, utilizing our professional education and outreach staff. In the past year, we have reached between 7,000 and 10,000 individuals through our outreach efforts. Incorporated into many of the programs are members of the ARS Speakers Bureau- persons living with HIV/AIDS who are trained and supervised by the professional staff. These individuals often participate in educational sessions, putting a human face and personal story to the HIV epidemic. AIDS Response Seacoast targets interventions for persons at increased risk for HIV infection, such as men-at-risk, teens at risk, intravenous drug users, and local corrections populations.

Other information important to know:

- We conduct fundraising efforts which support 20% of our budget.
- There continues to be 40,000 new HIV infections every year in the U.S., with 50% of these occurring in persons under age 25. Merely one in three HIV-infected people know they are HIV positive.
- Since 2001, deaths from AIDS have increased slightly, after almost a decade of decreasing mortality from AIDS, suggesting the need for continued prevention efforts.
- Summer 2005, we conducted van outreaches specifically targeting the Seacoast. All services offered at these outreaches are free and open to anyone.
- Every Tuesday evening, we conduct an HIV testing clinic. The vast majority of clients identify the Seacoast and southern Maine as their primary place of residence.

Christine Alibrandi O'Connor
Executive Director

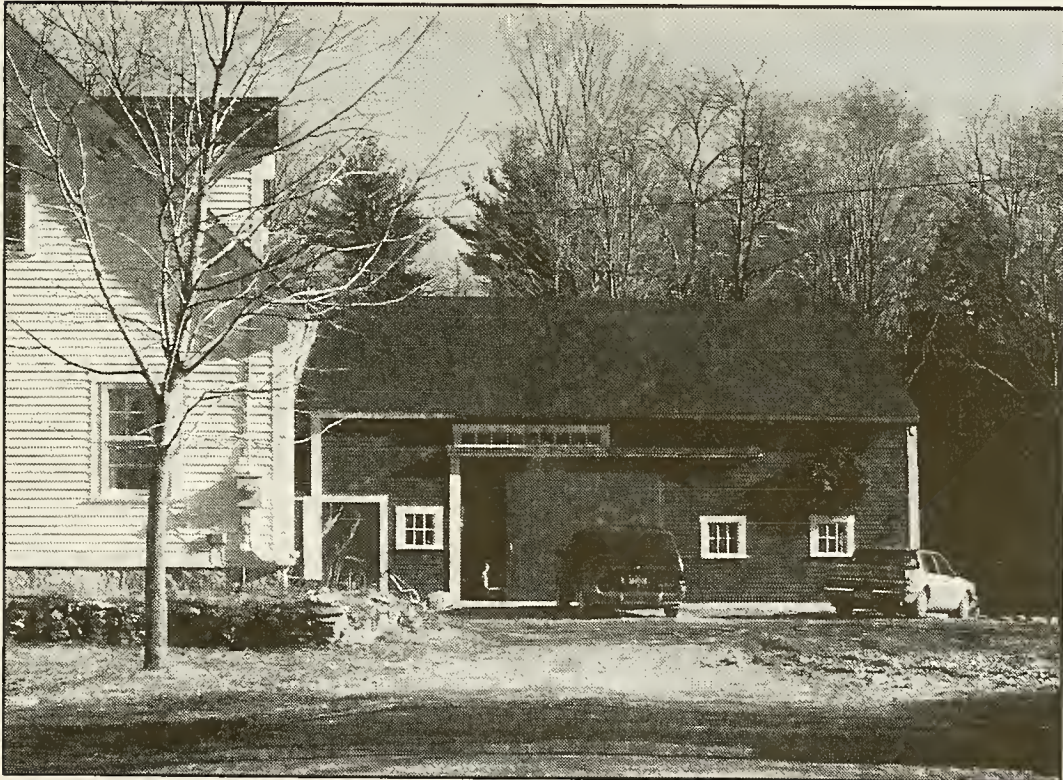
AREA HOMECARE & FAMILY SERVICES, INC. REPORT

For 32 years, Area HomeCare & Family Services has provided home-care services to elderly Candia residents and has received financial support through appropriations from the Town.

Our work supports the need for elderly Candia residents to remain in their homes and out of a more restrictive setting. We are a part of a state-wide system of care that offers the elderly needed assistance as, often times, they face illness and isolation. We help them in their home-care tasks and activities of daily living – things they can no longer do for themselves. We thank Candia for the opportunity to share in that responsibility and look forward to a continued working relationship with the citizens of Candia.

Thank you.

Gordon McCollester
President/CEO



CHILD AND FAMILY SERVICES REPORT

On behalf of our staff and the clients we serve, we would like to thank the residents of Candia for their generous support. Your support, combined with other funds, enables us to continue to provide quality, affordable services to low-income children and their families.

In the last year we were pleased to be able to serve 21 Candia residents who received 107 hours of service (plus 2 days of emergency group home residence) through Family and Children's Counseling, Adolescent Drug Treatment, Family Skill Builder and Group Home.

Services available to Candia residents include.

Adolescent Drug Treatment: An intensive, comprehensive outpatient treatment program that provides individual, group and family treatment to adolescents experiencing problems of drug/alcohol abuse or dependence. Through collaboration with community education, health care and other service providers the program seeks to adapt treatment to the individual needs of each client and his/her family.

Family and Children's Counseling Professional social workers provide counseling services that utilize individual and family strengths to address a wide variety of problems including death, divorce, substance use, abuse and neglect, and other social and mental health issues. Counseling services strengthen the health of the community by assisting families in overcoming the debilitating problems that weaken the family structure and impede a child's healthy development.

Group Home provides long-term residential care and emergency overnight shelter for youth between the ages of 13 and 18.

Healthy Families Healthy Families provides medical support and social services to low-income pregnant women and their children. Services are designed to improve the health of the baby and mother and to provide the support families need during the crucial first months of an infant's life. Services provided by an interdisciplinary team of medical, social work, and education professionals offer support throughout pregnancy and the first year after birth

Adoption Services help insure that children being adopted are placed in good families who are prepared for parenting and ready for the unique joys and challenges of raising an adopted child. Services are also available after the adoption is final for adoptive parents, their children and birthparents.

Parent Education Courses are designed to help parents learn the skills necessary to address the challenges of parenting so that they can raise healthy children in loving and respectful families. Throughout the year, evening courses are held in local communities to accommodate the needs of working parents.

Parenting Plus home based program that helps at risk families learn parenting skills and effective ways to cope with the stresses of family life.

Parentline A toll-free phone number linking parents to CFS social workers who answer child rearing questions, provide support, direction and appropriate referrals for further assistance.

For further information about any of these services please call (800) 640-6486 or visit our website at www.cfsnh.org.

Sincerely,

Walker Brown

LAMPREY HEALTH CARE REPORT

Lamprey Health Care, the oldest community health center in New Hampshire, is a 34 year old nonprofit community health care organization providing primary medical services, children's dental care, social services, information and referral, and transportation to seniors and disabled residents of Candia and 29 other communities. We wish to thank the citizens of Candia for their continuing support.

- **Primary care medical services** span prenatal to geriatric age groups. No one is refused care because they cannot pay—a sliding fee scale is available. Other community health programs are substance abuse and mental health services, prevention and education activities (diabetes, asthma, nutritional counseling, HIV/AIDS testing and counseling, breast and cervical screening program) and social services. Our goal is to remove barriers that prevent access to care.
- **InfoLink** offers free, confidential, comprehensive information and referral to local and national social service organizations and support groups. InfoLink's expertise provides the link to community resources when help is needed.
A friendly, caring professional is available weekdays **1-888-499-2525** M-F 9-5 or our online database www.infolinknh.org can assist anytime.
- **Senior Transportation Program** enables elders and adults with disabilities to remain independent and safe in their own homes by providing access to essential services such as rides to weekly shopping, medical appointments and recreation. This door to door service makes transportation available for groceries, the pharmacy, post office or bank and day trips. All buses are handicap accessible. **1-800-582-7214** or **659-2424** M-F 8-4
One 90 year old Candia resident regularly enjoys added benefits of the senior transportation program since, in addition to the weekly shopping and day trips, it drives her to all medical and dental appointments. She receives personal attention and assistance by the driver and manager of the program because of sight and hearing impairments. The manager goes the extra mile to schedule and inform her of every appointment; the driver carefully escorts her to and from her home for each ride, and writes in very large letters on her calendar, all important details of her upcoming appointments so she can easily keep track them.

Thank you to the town of Candia.

Phyllis Eldridge
Ancillary Services Manager
422-8220

RETIRED AND SENIOR VOLUNTEER PROGRAM REPORT

RSVP's (Retired and Senior Volunteer Program) mission is to connect the talents and skills of our 55 years and older volunteers to programs that impact our community. Last year RSVP volunteers contributed 118,184 hours by partnering with schools, nutrition sites, thrift shops, medical facilities, nursing homes and numerous non-profits to serve residents of Rockingham County. RSVP respectfully requests \$200.00 from the Town of Candia for fiscal year 2006 to aid in volunteer recruitment, volunteer training, volunteer recognition and program development. RSVP and its volunteers are grateful for the past financial support received from the town.

Donna T. Leitner
Program Director
RSVP-Rockingham County



ROCKINGHAM NUTRITION & MEALS ON WHEELS PROGRAM REPORT

Primary Services

I. Types of Services provided this past fiscal year and currently.

A. Group (congregate) meals: well-balanced, hot and delicious noon meals that meet 1/3 the daily caloric and nutritional needs of the older person. The meals are served at the Epping Community Church on Pleasant Street, Monday - Friday, to elderly (60 years and older) Candia residents and their spouses.

B. Meals On Wheels: provides the same well-balanced, hot meals as the congregate program, but these meals are delivered to the homes of the elderly and handicapped residents of Candia. There are age, disability, and/or income criteria for this service. Drivers go to each person's home, deliver the meals, perform small tasks for the person, if needed, and report any noticeable change or problem to the site manager. The meals are geared to the elderly and are low fat, low sodium, with diabetic substitutions available. For Meals On Wheels clients whose situations warrant it, we can also provide weekend meals (canned or frozen), night meals, frozen holiday meals, and canned "Blizzard Bags" to be used during the winter when the driver is unable to deliver meals due to inclement weather.

C. Transportation Services: provided by RNMOV staff and volunteers transporting the elderly to and from the Epping Community Church for meals.

Support Services

I. Types of Services provided:

A. Information: refers to the information that is given to the clients via a RNMOV employee, and includes monthly menus with health tips; agency newsletters, which contain health and elderly issue news; announcements; flyers, etc.

B. Referrals: made to the Visiting Nurse Association, Division of Elderly and Adult Services, hospitals, Community Action agencies, RSVP, and other service organizations to help mobilize resources to aid in the independent living of the client.

C. Outreach: efforts made to inform the community and the elderly about our services.

D. Activities: "extras" that are provided for the clients. These include guest speakers to cover topics such as Medicare, Social Security, Estate Planning, Nutrition and others of interest to our senior citizens; entertainment; remembering clients with small gifts at holiday time, etc.

E. Service Time: time spent in direct service to clients such as opening mail, getting newspapers, picking up prescriptions, shoveling snow, emotional support to clients in crisis or with special needs.

F. Home Visits: refers to the visits that the site manager makes to a client's home. All homebound clients receive home visits. Reasons for the visits include: completion of an intake application on a new client; completion of a predetermination assessment on a client already receiving meals; to check on a sick client having problems, etc.

Unduplicated Candia Residents served, fiscal year '04 – '05: 10

'04 – '05 Year End Figures:

Meals Units: 1,155
Social Service Units: 411

Respectfully submitted,
Jaymie Chagnon
Assistant Director

CHILD ADVOCACY CENTER OF ROCKINGHAM COUNTY REPORT

Since opening our doors in 2000, the Child Advocacy Center has served over 2200 children and families in Rockingham County. In 2005, over 361 children were interviewed at the center, including one family from Candia.

Multiple interviews of a child abuse victim can not only increase the trauma to a child, but it is also counterproductive to conducting a solid investigation. The Child Advocacy Center of Rockingham County (CACRC) brings together all of the individuals of the multi-disciplinary team to a child friendly, neutral location so that one interview can be conducted and all relevant parties are represented. Each team member has the opportunity to have their questions asked by a trained forensic interviewer who is sitting with the child in a separate room. Recent review of our statistics in Rockingham County by the prosecutors office reports that in 1999 when there was no CAC model employed versus in 2002-2003 when there was there has been a five times increase in the length of sentences for convicted child sexual abuse offenders. The Rockingham County Attorney's office also reports that they are prosecuting 90% of the child abuse cases referred by policed departments utilizing the CAC.

In 2003, a second site was opened in Derry so that families, as well as professionals on the western side of the county could have better access to the safe and child friendly atmosphere that the CACRC provides. The Child Advocacy Center of Rockingham County strives to improve our response to child abuse and neglect by presenting continuous training in the areas of recognizing, preventing, reporting and investigating these difficult cases. As part of our Outreach and Educational component of our program we offer education and support to our fellow multi-disciplinary team members. This is always at no charge to them.

Sincerely,

Kathyrn Adler
Director

VISITING NURSE ASSOCIATION REPORT

Touching Lives for a Lifetime

For the 108 years the Visiting Nurse Association of Manchester and Southern New Hampshire, Inc. has served residents of greater-Manchester, we have touched countless lives. Some have come to us and we have provided care and support. Others have stood in the wings – on the periphery – touched by the assistance we have offered others.

Just the same, we have been touching lives for a lifetime – and beyond.

In that time, we've been given many names – nurse, physical therapist, housekeeper, volunteer, friend, confidant, and angel. We have seen the laughter, smiles, tears and contentment of numerous faces, and each face has taken a cherished spot in our memories and hearts.

There are many in our community who would tell you that without the ability to rely on the VNA, they would not have been able to remain in their homes, recover from an illness or injury, learn how to be nurturing and supportive parents, find a safe place for their children to learn, or face death with dignity and peace. We're proud to have been the resource they chose for care, support and comfort.

Once again, the past year has been filled with wonderful stories, cherished memories and, despite huge economic challenges, amazing accomplishments. The VNA has been there to lend a helping hand, be a teacher, and offer a strong shoulder for support. And in return, our community has done the same for us.

We extend our most sincere appreciation to the Town of Candia and to all who have supported the VNA. We are blessed to have dedicated and committed staff, volunteers, donors and friends. They make the VNA everything it is!

As we look forward to the year ahead, we know the challenges and needs will be no less – and likely will be more – than in 2005. Our mission is to advance the development and delivery of homecare, hospice and community-based services. You won't see us pulling back from any of that in 2006 – and beyond.

In commitment to service,

Debra S. Grabowski, RN
Administrator

Selma Naccach-Hoff
Chair
VNA Board of Trustees

Timothy Sweeney
Chair
VNA Foundation



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Professional Association/Accountants & Auditors

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INDEPENDENT AUDITOR'S REPORT

To the Members of the Board of Selectmen
Town of Candia
Candia, New Hampshire

We have audited the accompanying financial statements of the Town of Candia, as of and for the year ended December 31, 2004 as shown on pages 2 through 6. These financial statements are the responsibility of the Town of Candia's management. Our responsibility is to express opinions on these financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinions.

Management has chosen not to implement Governmental Accounting Standards Board (GASB) Statement No. 34, *Basic Financial Statements - and Management's Discussion and Analysis - for State and Local Governments*. Therefore these financial statements are presented following the principles that were in effect prior to GASB Statement No. 34. Management has not presented government-wide financial statements to display the financial position and changes in financial position of its governmental activities and business-type activities. The financial statements presented do not contain separate statements for governmental, proprietary, if applicable and fiduciary fund types, nor are major and non-major funds separately identified and classified. The financial statements presented report expendable and nonexpendable trust funds, some of which should be reported as special revenue and permanent funds under the new reporting model. The financial statements also present a general long-term debt account group which should not be reported as such, but the information contained therein should be included in the government-wide financial statements were they presented. Also, the financial statements do not contain any information on capital assets because the government has not maintained historical cost records of such assets. Management has not presented a management's discussion and analysis as required. The amounts that would be reported in the missing statements and required supplementary information, and the effects of reclassifying and properly reporting the information presented are not reasonably determined.

In our opinion, because of the effects of the matters discussed in the preceding paragraph, the financial statements referred to above do not present fairly, in conformity with accounting principles generally accepted in the United States of America, the financial position of the Town of Candia as of December 31, 2004, or the changes in its financial position or its cash flows, where applicable, for the year then ended.

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Town of Candia basic financial statements. The combining and individual fund statements are presented for purposes of additional analysis and are not a required part of the basic financial statements. For reasons stated in the third paragraph of this report, we expressed an opinion that the financial statements of the Town of Candia do not fairly present financial position, results of operations, and cash flows in conformity with accounting principles generally accepted in the United States of America. Therefore, we do not express an opinion on the accompanying combining and individual fund statements.

April 8, 2005

*Plodzik & Sanderson
Professional Association*



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INDEPENDENT AUDITOR'S COMMUNICATION OF REPORTABLE CONDITIONS AND OTHER MATTERS

To the Members of the Board of Selectmen
Town of Candia
Candia, New Hampshire

In planning and performing our audit of the Town of Candia for the year ended December 31, 2004, we considered the Town's internal control structure in order to determine the scope of our auditing procedures for the purpose of expressing our opinions on the financial statements. Our review of these systems was not intended to provide assurance on the internal control structure and should not be relied on for that purpose.

Under the standards established by the American Institute of Certified Public Accountants, reportable conditions involve matters coming to our attention relating to significant deficiencies in the design or operation of the internal control structure that, in our judgment, could adversely affect the Town's ability to record, process, summarize, and report financial data consistent with the assertions of management in the financial statements. A material weakness is a reportable condition in which the design or operation of one or more of the internal control structure elements does not reduce to a relatively low level the risk that errors or irregularities caused by error or fraud, in amounts that would be material in relation to the financial statements being audited, may occur and not be detected within a timely period by employees in the normal course of performing their assigned functions. Our consideration of the internal control structure would not necessarily disclose all matters in the internal control structure that might constitute reportable conditions and, accordingly, would not necessarily disclose all reportable conditions that are also considered to be material weaknesses as defined above.

During the course of our review of internal controls, no material weaknesses in the Town's accounting systems and records were identified. Minor weaknesses or other considerations coming to our attention were generally procedural in nature and dealt with administrative or recordkeeping practices. In these instances, we made specific recommendations or provided instruction to applicable individuals during the course of our audit fieldwork.

We also feel it important to discuss the following:

New Reporting Standard

During June of 1999, the Governmental Accounting Standards Board (GASB) issued Statement No. 34, *Basic Financial Statements - and Management's Discussion and Analysis - for State and Local Governments*. This statement drastically changes the way in which financial statements are prepared and requires additional information to be reported in order for the financial statements to be in compliance with accounting principles generally accepted in the United States of America. Statement No. 34 took effect for the Town of Candia for the fiscal year ended December 31, 2004.

The Town has not implemented GASB Statement No. 34, but has presented the financial statements following the format that was in effect prior to GASB Statement No. 34. While we have conducted our audit following generally accepted auditing standards as we have in past years, we have issued an adverse opinion this year because the financial statements are not presented following the model established by Statement No. 34. As described more fully in our audit opinion, the financial statements are missing several required statements and supplementary information, and the format presented does not follow Statement No. 34. The opinion does not mean to imply that the figures presented are incorrect, but that they are not presented in accordance with generally accepted accounting principles.

Town of Candia

Independent Auditor's Communication of Reportable Conditions and Other Matters

We recommend that the Town of Candia take action to implement GASB Statement No. 34 as required by accounting principles generally accepted in the United States of America.

This report is intended solely for the information and use of management, the board of selectmen, and others within the administration. This restriction is not intended to limit distribution of this report, which is a matter of public record.

April 8, 2005

*Plodzik & Sanderson
Professional Association*

**ANNUAL MEETING
TOWN OF CANDIA, NEW HAMPSHIRE
MARCH 19, 2005**

Prior to the opening of the Annual meeting, Moderator Ron Thomas announced he will be retiring after the March 2006 meeting. Ron has served as Town Moderator since 1984.

The Annual Meeting of the Town of Candia was opened by Moderator Thomas at 9:00 AM. Following the Pledge of Allegiance, Selectman Clark Thyng was recognized for a point of order. Mr. Thyng read the following dedication to Neil Sieminski, Selectman who had recently passed away: This is a sincere and grateful Thank You to Neil, his wife Carole, and his family for Neil's many years of dedicated service to the Town of Candia. Neil had a genuine love and appreciation for the environment and the need to preserve open space for the wildlife and for future generations. Neil served the Town of Candia as Selectman from 1989 to 1992 and from 2002 to 2004. He served on the Planning Board from 1994 to 1997, the master Plan Committee, and was a participant of Envision Candia. The Town of Candia, the Board of Selectmen, elected officials, and fellow co-workers wish to express their gratitude to Neil for his exemplary service to the Town. Neil, your stories, sense of humor, intelligence, and community involvement will be truly missed. You have showed us all how to face adversity with great courage, dignity and wit. A moment of silence followed.

Moderator Thomas introduced the front table and other Town officers to the assembly. Those seated were Town Clerk Christine Dupere, Legal Council Barton Mayer, Selectman Clark Thyng, Budget and Finance Administrator Carolyn Emerson, Selectman Gary York, Selectmen's Secretary Dawn Chabot, and Selectman Tom Giffen. Assistant Moderators George Comtois and Dave Ramsey were introduced. Ballot Inspectors for the meeting were Mildred Farrell, Bev Wright, Cheryl Bond, Alice Kenney, Rita Goekjian, Sis Richter, Judy Szot, Al Hall and Ken Goekjian who were all sworn in at prior meetings. He then explained the Rules of Order for the meeting, which were also available in a handout at the front of the room. The following non-registered persons will be recognized to speak for informational purposes: Bart Mayer, Chief McGillen, Bill Stahl, Donald Delande and Bill Mehan

ARTICLE 3: To see if the Town will vote to raise and appropriate a sum not to exceed **Three Million Dollars and no cents (\$3,000,000.00)** for the purpose of land acquisition, and design, permitting, construction and original equipping of a solid waste transfer station, with a capacity of up to 500 tons per day; to authorize the issuance of not more than Three Million Dollars and no cents (\$3,000,000.00) of bonds or notes in accordance with the Municipal Finance Act (RSA Chapter 33) and to authorize the municipal officials to issue and negotiate such bonds or notes and determine the rate of interest thereon; and to authorize the Board of Selectmen to negotiate a lease with a private company for the management and use of the facility. (2/3 ballot vote required) (By request of the Board of Selectmen and recommended by the Board of Selectmen.) Motion was made by Gary York, seconded by Tom Giffen. Mr. York was then recognized to speak to the article. He explained it was not often that the Selectmen were given the opportunity to reduce taxes. This article is derived from the Master Plan, which looks to where we will be in five, ten or even twenty years from now. Last year, five alternatives were presented. This year, there is a very short presentation by CMA Engineering. Mr. York then explained that there are alternatives, but there will be costs associated with those and funding will need to be discussed. Curb side pickup, compactor containers, a compactor truck owned by the Town that would sit on site, a local transfer station, a regional transfer station, which is what is primarily being discussed in this article, and a materials recovery facility which maximizes the recycling efforts of everything that goes through the facility, are some of the options which could be considered. A new incinerator, reconfiguration of the existing site, and pay per bag, are other alternatives to handle Candia's municipal solid waste. Goals include preparing for Candia's solid waste requirements,

elimination of present and future solid waste budget, planning for the future of the Town, elimination of pollution from the stack, traffic safety at the present site, and elimination of ash runoff. There are toxins in the ash that can potentially run into the North Branch River. There is no three phase power at the present site. Some residents asked if we could work with the present site. Mike Gilfoy from the Department of Environmental Services stated that there are rules that we cannot build on the site. There are issues that would require piles to be driven, concrete walls and other structures. There are four monitoring wells located on the present site. Two of those wells have recently shown elevated levels of material. For the past sixteen years, there had been no history of elevated levels. Elevations of Manganese are in wells #2 and #4. These raised levels show there is some undercurrent of flow towards these wells. This could be caused by driving on the capped landfill. The capping material itself may be eroding. The article presented would eliminate the Solid Waste budget. The facility is a modern, environmentally friendly facility using strict DES standards which would be professionally run. It will reduce the impact on New Hampshire landfills. The materials will be shipped out of state. Materials may be trucked throughout the country. There will be no financial risk to the Town. There will be a surety bond in place so the money we are bonding today will be financially secure. The bond payment will be paid back via the terms of the lease. The facility operator will have to pay taxes, insurances and all other costs to the Town. As part of this negotiation, we could get curb-side pickup if the population of the Town reaches a certain level. This would be written in the lease. This is a great time to address Candia's future. It is the State's mandate to protect human health, preserve the natural environment and preserve precious resources through the proper continued management of solid waste. We need to look at source reduction with extra effort to recycling and reuse. This may continue to add employment opportunities to the Town. In September of 2004, the Town's insurance carrier, Primex sent a letter stating the most they will pay is \$10,000.00 for pollutant cleanup at our present site. On July 17th of 2003, the DES had put Candia on a projected closure list. It has since been removed from the list. The existing permit takes us to 2008. Last year's Town Meeting charged the Board with presenting a solution to our solid waste problem. The site can be voted upon so we know where to place it.

A presentation by Bill Straub of CMA Engineers then ensued. The concept was for a combination regional transfer station and a Candia residents only on the same site. Mr. Straub explained the overall site is bordered on the north by Route 101, with a 20' embankment acting as a shield. There would be two entrances on the site, one a commercial and one for residents. The overall concept will be for two separate traffic patterns for the two separate services. The facility would be run like a warehouse facility. There would be enough roadway allowed for queuing of trucks. The material would come in to the building on smaller trucks and would be transferred to larger containers, all occurring within the confines of the building. The waste would be deposited on a tipping floor and then be loaded onto tractor trailer trucks, weighed and then exit. On the other side, there would be a window for trash to be deposited as well as separate covered areas for recyclables, construction debris, and a swap shed. All the waste material would be inside the building. Commercial vehicles would enter from large garage doors. The proposed site is relatively flat. There is enough space to provide adequate landscaping to shield the view from Brown Road. The site would also allow for storm water management. There are many of these facilities around, and many examples throughout New Hampshire and New England.

Mr. York then stated in order to address the fears of the residents, he visited the Auburn facility, and also visited some of the homes that abut the facility. Mrs. Delande of Auburn had offered to speak at the meeting about the Transfer station in their back yard. Paul McHugh motioned that he objected that an Auburn resident was speaking in Candia, and this was seconded by Ingrid Byrd. Mr. McHugh stated that the Auburn facility is located in an industrially zoned area, while the proposed Candia facility would be put in a residentially zoned area. Ken Goekjian spoke that this was a complex proposal and asked what we were afraid of, we should hear the Delandes. Mrs. Wilderman wanted to move the question to a vote. Moderator Thomas then asked the assembly to vote on allowing the Delandes to speak. The vote was two to one not to allow the Delandes to speak. They were thanked for their time and then left the meeting.

Mr. York then offered the following amendment: To see if the Town will vote to raise and appropriate the sum not to exceed One Million Two Hundred Thousand Dollars and no cents (\$1,200,000.00) for the purpose of land acquisition and design, permitting, construction and original equipping of a solid waste transfer station its capacity for Town residents only, and to authorize the issuance of not more than \$1,200,000.00 in bonds or notes in accordance with the Municipal Finance Act (RSA Chapter 33) and to authorize the municipal officials to issue and negotiate such bonds or notes and determine the rate of interest thereon. By request of the Board of Selectmen and recommended by the Board of Selectmen. The motion was seconded by Carol Jordan. Mr. York stated they were trying to put something forward here and that change starts when we take the next step. The purpose is trying to prepare for Candia's future. The issue of the closure of the present incinerator will take place in less than three years. Discussion on the amendment then ensued.

Tom St. Martin wants to support the concept of a Candia only transfer station. Ken Goekjian asked for a synopsis of the options the Solid Waste Committee had come up with and the costs involved. Mr. York explained they were: #1 to maintain our present facility at a present budget of \$400,000.00. #2 Curbside pick up with an approximate cost of \$250,000.00 to \$300,000.00, which does not address the bulky waste removal, which would make the total cost a little over \$500,000.00, #3 a Candia only transfer station which would cost approximately \$450,000.00 to \$600,000.00, #4 the 500 ton a day facility would be at no cost. It doesn't make sense to pay all this for the trash. Ingrid Byrd appreciated the information, but doesn't know where the facility will go, what it will look like, how it will be operated. It would be prudent to have more information. Betsy Kruse wished to know about how many tons we are looking at? Mr. Couch replied it would be about 1,000 tons per year. Ann Tierno does not feel we have enough information and urges us to vote this down. Brian Fortin appreciated the Board amending the article. There are too many unknowns if we vote this in right now. We don't need to rush this. Candia Cares has a lot to offer as far as information. Andrew Perry stated the numbers are off compared to what the other towns are doing. We have a year to search for alternatives. Mr. York asked how many hours Chester's facility is open. Candia is open almost three times more. Chester does not accept any C & D waste, which makes up more than 25% of our waste. John Easter of Deerfield Road stated that Wilton has a transfer station for Town only. Ann Tierno wished to know what C & D meant. Mr. York replied it means construction and demolition materials. Mr. Goekjian stated that outgoing tonnage is reported to DES, after it has been burned. It is ash tonnage, not solid waste tonnage. This is your opportunity to tell the Selectmen what you want them to look into. Send a message to the committee. Ernie Lefebvre stated we challenged the committee to look at it again. We need more information. Are there leaching problems at the present dump? Mr. York explained for twenty years that there has not been a problem. We may have eroded away the cap and water is penetrating through, and by driving over it, it may be pushed by hydraulic action to leach out. Mr. Lefebvre stated we need more information. Janet Wilderman requested that we vote no on the amendment and go back to the original article. We need to look at our trash problem again. Ginny St. Martin stated we should give the committee the information they need. Tom St. Martin explained that part of the reason we are here, is if we vote to accept the amendment, we would be giving the message that we want a Candia only transfer station. Sherry Ann Manley do we vote on the amendment first and then the article. Mrs. Manley wished to move the question on the amendment, seconded by Carla Penfield. **Vote was taken on moving the question and passed with an overwhelming majority. The assembly then moved to a vote on the amendment to article 3. Results of the balloting was an overwhelming defeat of the amendment.**

Mr. St. Martin wished to amend article 3 to read: To see if the Town will vote to advise the solid waste committee to investigate and propose a plan to establish a Candia only waste facility. Seconded by Carol Jordan. Mr. Dimaggio asked that the committee come back with facts that we can relate to, based on the impact of everything. Mary Hall explained that we sit and discuss this every year. Andrew Perry appreciated the hard work the Solid Waste Committee has done so far, and is asking them to go back to the drawing board and really look at the alternatives. Town only seems to be the operating mechanism, however we should not limit ourselves to a single

choice. Mr. Jaskolka said the best for our dollar is the proposed transfer station. **Mrs. Byrd wished to move the question seconded by Mrs. Wilderman. A standing vote was taken on the amendment. Yes: 259 No: 158 The Amendment was adopted.** Tom St. Martin wished to move the amended article to a vote, as well as John Cole, but since there were several citizens in line who wished to speak, they were overruled by the moderator. Warren Hyde had listed four options to have the committee bring back next year, including Candia only trash pick up, Candia trash pick up of all the trash, Candia Transfer station and transfer station at the existing site. **Mr. Hyde then offered the following amendment, seconded by Louise Boudreau:** To see if the Town will vote to recommend the town investigate at least five but not limited to five options and present the warrant articles at the 2006 meeting.

1. Candia only transfer station on the current site.
2. Candia only transfer station on a new site.
3. Trash pickup and keep current site for other trash
4. Trash pickup for all trash
5. Other alternatives.

There was brief discussion and then the amendment was moved to a vote. The vote was overwhelming in opposition to the amendment. Yes 64 No 191 The amendment failed.

Andrew Perry stated he believes the spirit of the meeting is that we need a Candia only solution. **The following amendment was offered by Bob Berendsen:** To change the wording on the article to see if the Town will vote to advise the solid waste committee to investigate and propose a plan to establish a Candia only solid waste solution. Seconded by Mrs. Roy of Jane Drive. **Vote was then taken on the amendment. Yes: 332 No. 32 The amendment was adopted.**

Brian Smith agreed to the amendment but wished to add the sum not to exceed \$50,000.00, seconded by Rita Goekjian. Mr. Smith explained that the committee will need money to work with. With advice from legal counsel, and because all articles have to be warned for the meeting, and the purpose of the article has to be clear and within the intent of the article, Moderator Thomas ruled the amendment out of order. There was no further discussion. **Vote was taken on the amended Article 3 by a show of ballots. Yes 400 No 9 The amended Article 3 was adopted.**

Mr. William Byrd made a motion to restrict reconsideration on Article 3, seconded by Judy Szot. There was no discussion. Vote was then taken on reconsideration and adopted by majority.

Mr. Byrd was recognized for a point of order. He wished to move Article 35 following article 3. This was seconded by Mrs. Szot. Vote was taken by a show of ballots and there was no objection. The amended article passed by an overwhelming majority,

ARTICLE 35: Under the provisions of RSA 32:14 we, as registered voters, ask that the following question be voted on by ballot at the March town meeting.

"Are you in favor of adopting RSA 32:14 creating a budget committee?"

If the vote on this question is favorable, then the provisions of RSA 32:15 I, II & III would allow the meeting to vote that the committee be composed of 5 elected members-at-large with the initial members being immediately nominated and elected for one year terms. Elections for staggered 3 year terms would then be by official ballot beginning at the next annual meeting. (By petition of the minimum number of registered voters.) Moved by William Byrd, seconded by Judy Szot. Moderator Thomas explained that the Budget Committee article requires that the polls be open for at least one hour on the question. A separate checklist and ballot will be used. Mr. Byrd spoke to Article 35. Fred Kelley then spoke, stating all the towns around us have this committee.

. Mr. Byrd did a brief slide presentation, explaining how a budget committee could be adopted by a community. He explained there could be three to twelve members at large and one member of the School Board and one from the Board of Selectmen. Mr. Byrd outlined the duties of the budget committee. Bart Mayer replied that the budget committee limits the authority of the Town Meeting to amend articles, not to exceed 10%. Mr. Goekjian explained it sounds like we are adding another layer of bureaucracy in the process. He stated we elect these people and we still retain the right to amend the budget. Louise Boudreau gave the opinion that this is just adding another layer and we have elected these people to watch these budgets. This is overkill. Mr. Zarges spoke in opposition to the budget committee. He has never seen a town that has adopted a budget committee whose taxes were lowered. We have boards who take their responsibilities seriously. Let's give the new selectmen a chance to do their job. Matthew Cobb stated that what has been missing is that nobody approaches the budget from the supply side. How much are the people in the town willing to spend? His hope would be that the budget committee would look at that side of the budget. Janet Wilderman wished to move the question but was ruled out of order by the Moderator due to lack of discussion. Mrs. Byrd felt this would be a way to come up with budgets that the community could live with. Dot Kirlis spoke in favor of a budget committee. We need more communication back to us. We can't afford to have our taxes keep going up. Tom St. Martin stated that it seems ironic that we have five Selectmen and five school board members and we can't trust them to hold the bottom line. This committee is just another way to remove more power from the Town Meeting. John Penfield states that a budget committee is a group of citizens who gets together to look at the whole picture. Brien Brock spoke against a budget committee. The Selectmen have a job to do and they have a role to bring the budgets to the Town meeting to be voted on by the assembly. Al Hall stated everything will be placed in the hands of a budget committee. Carla Penfield stated the meeting still will have the power to cut the budget and we still have two separate factions in Town. We need to look at all the expenditures for both school and Town. Rudy Cartier stated he works for the State of New Hampshire and has mixed feelings. He explained the Selectmen looked at the Fire Department very carefully and the budget hearings are very open. The present system is working. We are working on a Community Improvement Plan which will give us long range planning on finances from both Town and School. Mr. York stated we have five public hearings on the budget. The first hearing was five hours long and there was not one citizen attending. There is an RSA that does not allow Selectmen to overspend the budget. A Budget Committee was brought up in the early nineties and was resoundingly voted down. Russ Dann spoke against the committee. We don't need another layer. Let's see what the five member board will do. Bill Duarte understood that a budget committee would oversee what is being done right now. Karen Smith wished to concur with the Selectmen's viewpoint. The School begins their budget process in summer and holds one budget hearing. The committee would add an extra layer. Fletcher Perkins Jr. stated he attended the hearings. Most people don't look at their town budgets. A committee would be your voice. **Josh Mann asked to move the question, seconded by Ingrid Byrd. Vote to move the question was in the affirmative by a vast majority. Article 35 was moved to a vote. Polls were open at 12:41 PM and were closed at 2:03 PM Yes 219 No 214. The article was adopted. A recount was called for. When the ballots were recounted, the results were Yes: 220 No 214**

Moderator Thomas recognized Selectman Thyng for a point of order. Mr. Thyng wished to move Article 22 while the polls were still open for Article 35. There was no objection. Mr. Thomas explained that the speakers that could answer questions had to leave by 1:30 PM.

ARTICLE 22: To see if the Town will vote to raise and appropriate an amount not to exceed **Twenty-Two Thousand Five Hundred Dollars and no cents (\$22,500.00)** for the restoration of the Soldier's Monument. Said funds are to be spent only to the extent that donations are received and no tax dollars are to be used for this purpose. This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the Monument restoration is completed or by December 31, 2007 whichever is sooner. (By request of the Heritage Commission.) The Selectmen recommend this appropriation. Motion to accept the article as read was made by

Clark Thyng, seconded by Mr. Giffen. Mr. Thyng briefly spoke to the article, explaining the damage to the Soldier's Monument on High Street which could have been caused by vandalism or age and disrepair. The Heritage Commission has taken some action to move ahead in the restoration process. They contacted three conservators and had them appraise the statue and give recommendations to the Board of Selectmen. Mr. Thyng introduced members of Charles W. Cheney Camp #5, a Civil War group who contacted the Town about aiding in the preservation of the statue. No tax dollars would be spent in the restoration. There was no discussion. Vote was taken by a show of ballots. **The article was adopted.**

Selectman Thyng was recognized by the Moderator for a point of order. Mr. Thyng requested that Articles 4 through 13 be considered as a block. There was no objection.

he following articles, Article 4 through 13 were moved as a block. Motion was made by Clark Thyng and seconded by Tom Giffen.

ARTICLE 4: To see if the Town will vote to raise and appropriate the sum of **Two Hundred Dollars and no cents (\$200.00)** in continuation of its support of the Retired and Senior Volunteer Program. (By request of the Retired and Senior Volunteer Program, Sponsored by the Portsmouth Housing Authority.)

ARTICLE 5: To see if the Town will vote to raise and appropriate the sum of **Four Hundred Twenty-Two Dollars and no cents (\$422.00)** in continuation of its support of the Greater Manchester Chapter of the American Red Cross. (By request of the Greater Manchester Chapter of the American Red Cross.)

ARTICLE 6: To see if the town will vote to raise and appropriate the sum of **Five Hundred Dollars and no cents (\$500.00)** in continuation of it support of the Aids Response-Seacoast. (By request of Aids Response-Seacoast.)

ARTICLE 7: To see if the Town will vote to raise and appropriate the sum of **Five Hundred and Thirty-two Dollars and no cents (\$532.00)** in continuation of its support of the Rockingham Nutrition & Meals on Wheels Program. (By request of the Rockingham Nutrition & Meals on Wheels Program.)

ARTICLE 8: To see if the Town will vote to raise and appropriate the sum of **One Thousand Dollars and no cents (\$1,000.00)** in continuation of its support of the Child and Family Services of New Hampshire. (By request of the Child and Family Services of New Hampshire.)

ARTICLE 9: To see if the Town will vote to raise and appropriate the sum of **One Thousand Dollars and no cents (\$1,000.00)** in continuation of its support of the Child Advocacy Center of Rockingham County. (By request of the Seacoast Child Advocacy Center.)

ARTICLE 10: To see if the Town will vote to raise and appropriate the sum of **One Thousand Four Hundred Dollars and no cents (\$1,400.00)** in continuation of its support of the Area Homemaker Home Health Aide Service. (By request of the Area Homemaker Health Aide Service, Inc.)

ARTICLE 11: To see if the Town will vote to raise and appropriate the sum of **Three Thousand Eight Hundred Twenty-eight Dollars and no cents (\$3,828.00)** in continuation of its support of

the Visiting Nurse Association of Greater Manchester & Southern New Hampshire. (By request of the Visiting Nurse Association.)

ARTICLE 12: To see if the Town will vote to raise and appropriate the sum of **Three Thousand Eight Hundred Sixty-three Dollars and no cents (\$3,863.00)** in continuation of its support of Lamprey Health Care. (By request of Lamprey Health Care.)

ARTICLE 13: To see if the Town will vote to raise and appropriate the sum of **Five Thousand Eight Hundred Thirty-nine Dollars and no cents (\$5,839.00)** in continuation of its support of Rockingham Community Action. (By request of Rockingham Community Action.)

There was no discussion on Articles 4 through 13. Vote was taken by a show of ballots. **Articles 4 through 13 were adopted.**

ARTICLE 14: To see if the Town will vote to raise and appropriate the sum of **Ninety-Three Thousand Five Hundred Dollars and no cents (\$93,500.00)** for the purchase of a property owned by Wendy Nordstrom, located on Brown Road, and identified in the Town of Candia Tax Records as Map 413, Lot 095.1, and parcels of land owned by the State of New Hampshire, located on Brown Road, and identified in the Town of Candia Tax Records as Map 413, Lot 095; Map 413, Lot 096 and Map 413, Lot 096.1. Mr. York wished to amend the article to read: to see if the Town will vote to raise and appropriate the sum of Fifty Three Thousand Eight Hundred Dollars and no cents (\$53,800.00) for the purchase of property owned by the State of NH, located on Brown Road and identified in the Town of Candia Tax Records as Map 413, Lot 095, Map 413, Lot 096 and Lot 413, Lot 096.1. Seconded by Selectman Thyng. Mr. York explained the property would be available in the Town coffers for future use such as a park, elderly housing, or perhaps a Police Station. The cost is approximately \$7,500.00 per acre. Courtland Sandberg stated he saw no reason to purchase this land. Ingrid Byrd had a problem spending the money on land that the State did not want to do anything with, and then the Town spending \$53,000.00 and not doing anything with it either. Discussion continued in opposition of the land purchase. There was no specific proposal regarding how to use the land. There was no further discussion. Vote was taken by a show of ballots. **Article 14 was Defeated.**

ARTICLE 15: To see if the Town will vote to raise and appropriate the sum of **Eight-Two Thousand Five Hundred Dollars and no cents (\$82,500.00)** for the purchase of a property owned by the Parfitt Trust, located on Old Candia Road, and identified in the Town of Candia Tax Records as Map 410, Lot 161, and a parcel of land owned by the State of New Hampshire, located on Old Candia Road, and identified in the Town of Candia Tax Records as Map 410, Lot 162.1. Motion was made by Selectman Thyng, seconded by Selectman York. Mr. Thyng explained this was a way to purchase the curb cut as an access to this piece of property on Exit 3. Mr. Kelley strongly recommended the purchase of this land. Mr. Sanborn spoke in opposition. Attorney Mayer replied there is no law that provides that no land cannot be landlocked. There was no further discussion. Vote was taken by a show of ballots. **Article 15 was Adopted.**
142 Yes to 59 No

ARTICLE 16: To see if the Town will vote to raise and appropriate the sum of **One Million Nine Hundred Thirty-Four Thousand Seven Hundred Eighty-One Dollars and no cents (\$1,934,781.00)** which represents the operating budget. Said sum does not include warrant articles addressed. Said funds to be expended under the direction of the Board of Selectmen. (By request of the Board of Selectmen.) Motion to accept the article as read was made by Clark Thyng, seconded by Tom Giffen. Mr. Thyng then spoke to the article. He explained you need to back out the Fire Department. There was an increase in the Building Inspector's budget which will now be for a full year, an increase in the road budget and an increase in the police budget and also the solid waste budget. The total increase over last year is roughly 8.25%. Tom St. Martin wished to know if a real plan could be squeezed out of the present budget. Brian Beauchamp asked if there was any money left over from last year's amount. Mr. Byrd explained if we look at page 46 there is roughly a half a million dollars left over from last year. Selectman

Thyng explained the fund balance is money the Town has accumulated. Mrs. Penfield asked where the money is and why can't we use it? Do we continue to save this money? Bart Mayer explained that the State requires that a certain amount of money be set aside from year to year, as well as an added layer to cover abatement requests. It is an accumulated amount, an emergency fund and it must be applied for from the State. Anything in excess would be used to offset the tax rate. It is recommended by the State and governed by general accounting principles. A question was brought up on the increase in wages for Solid Waste. Mr. York explained that part of the increase was for an additional part time attendant as well as bringing the wages up to reflect the additional training. A certified operator must be on site at all times. There were DES (Department of Environmental Services) and Insurance assessments performed this past year, and both stated that more monitoring was necessary to eliminate potential risks at the site. The wage increase for five employees went up approximately \$20,000.00. There was also approximately 5 hours of overtime for about 3 of the employees. A question was raised regarding the Building Inspector's wages and the Town vehicle. Mr. Giffen replied that he is on call as Deputy Health Officer. When questioned about the \$500.00 in the Conservation Commission budget under education, Mr. Fowler replied this was money for the members to attend classes. Mrs. Manley wished to know how the fund balance was used to offset taxes? Mr. Thyng replied the State considers this as additional revenue. Mrs. Manley would like to have a mailing sent to homes to tell residents of future meeting and hearing dates.

Wilfred Nadeau wished to amend the article to read: To see if the Town will vote to raise and appropriate the sum of One Million Six Hundred Ninety One Thousand Nine Hundred Twenty Two Dollars and no cents (\$1,691,922.00) which represents the operating budget. Said sum does not include articles previously addressed. Said funds to be expended under the direction of the Board of Selectmen. Seconded by Ingrid Byrd. Rudy Cartier spoke against the amendment because it did not have the full Fire Department in there. Mr. Cartier stated the present budget is frugal and is speaking against this amendment. Mr. Thyng explained that there is roughly an additional \$80,000.00 that was not in the budget last year for the Fire Department. Mrs. Penfield spoke up saying there was money that was not expended last year. Mr. York explained that the UPS (Uninterrupted Power Supply) was put in to also include the emergency communications center as well as protection for the Town Office and the Police Department. Mrs. Penfield would like to see these things in the budget before we spend the money. Mr. York also explained that increases in the Solid Waste budget were also due to the fact that the insurance coverage has increased and so have propane costs. The extension of the stack completed last year, requires more propane. Tom St. Martin felt that it is wrong to cut the budget without giving direction to the Selectmen on where to cut. Elwin Mandigo questioned what Mr. York's wages were when he filled in at the Recycling Center? He also asked if the Building Inspector's position had been posted before hiring? Ernie Lefebvre thinks there is a number out there that would be a good middle ground. Mrs. Byrd felt the amendment would cover everything. Bill Kelley stated that if a line item is zero, it cannot be spent. Mr. York stated we are talking about fiscal responsibility. Monies that were not used were turned back to the Town. William Byrd stated that if we just adopted a budget committee, there is a remedy if the Selectmen need emergency funds. Mary Hall stated that by law money must be found to help the needy. Brian Beauchamp stated he is not in favor of the amendment. Ken Goekjian stated that no matter where the money comes from, if we do not approve the funds, the Selectmen cannot spend them. It is the Board's job to budget for the worst case. Ed Fowler spoke against the amendment because he feels it is inappropriate. Dennis Ducharme stated there is no one in this room who knows exactly what the money spent next year will be. We are not voting on the amendment we are voting on trust. When questioned about the Animal Control van. Fred Kelley explained the van needed to be replaced. Janet Wilderman questioned the Building Inspector's wages. What is his salary increase this year? It seems like he is having a large pay increase. Betsy Kruse asked if it was an appropriate time to move the question? Vote was taken on the amendment by a show of ballots. **The amendment was adopted.**

Rudy Cartier explained that the budget which was just amended is not enough for the Fire Department and proposed the following amendment. Seconded by Mr. Dupuis. To see if the

Town will vote to raise and appropriate the sum of One Million Eight Hundred Eighty Seven Thousand Five Hundred Ninety Three Dollars and no cents (**\$1,887,593.00**) which represents the operating budget. Said sum does not include articles otherwise addressed. Said funds to be expended under the direction of the Board of Selectmen. There was no additional discussion. The vote was taken by a show of ballots. **The amendment was adopted.** There was no further discussion on the article. Vote was then taken on Article 35. **The article was adopted. Yes 179 No 83.**

Mr. Byrd moved to restrict reconsideration for article 35. Seconded by Mr. Zarges. Vote was taken by a show of ballots. Reconsideration is restricted.

Choosing the number of the members of the budget committee ensued. Mr. Byrd moved to set the number at seven, seconded by Fred Kelley. The committee would then consist of a total of nine members which would include a Selectman and a School Board member. **The assembly voted to have seven members plus a Selectman and School Board Member.** The question was if the meeting wished to have the Moderator appoint the members or if they wished to elect the members for a one year term. Mr. Byrd moved to elect the seven members of the budget committee seconded by Bill Zarges. **It was unanimous to elect the members of the committee.** Mr. Byrd then moved to elect the members of the committee for a one year term, at this meeting. The motion was seconded by Mr. Zarges. The assembly then voted unanimously by a show of ballots, that they elect the members of the budget committee. Moderator Thomas then explained the voting procedure. The floor was opened to nominations:

Mrs. Byrd nominated Carla Penfield, seconded by Mrs. Szot
Mr. Bowman nominated John Cole, seconded by Mr. Wheeler
Carla Penfield nominated William Byrd, seconded by Mr. Bowman
William Byrd nominated Boyd Chivers, seconded by Sis Richter
Mary Higgins nominated Steve Higgins, seconded Mr. Couch
Bonnie Duarte nominated Joe Duarte, seconded by Mr. Kelley
Scott Cunan nominated Brian Fortin, seconded by Rick Mitchell
Mr. Tierno nominated Anne Tierno, seconded by Jerry Becker
Linda Kelley nominated Barry Margolin, seconded by Mr. Kelley
Fred Kelley nominated Bob Bruce, seconded by Linda Thomas
William Byrd nominated Diane Sutton, seconded by Mrs. Duarte
Courtland Sandberg nominated Roland Girard seconded by Mr. Bowman
Walter Manley nominated Sherryann Manley, seconded by Mrs. Plante
Bill Zarges nominated Rhonda Thyng, seconded by Mrs. Higgins
Dot Kirlis nominated Andy Kyriazis, seconded by Mr. Kelley
Andy Kyriazis nominated Bill Kelley, seconded by Mrs. Plante
Ernie Lefebvre nominated Brenda Stevens, seconded by Sis Richter
Ken Goekjian nominated James Brennan, seconded by Mr. Thyng
John Messler nominated Larry Stacy, seconded by Mr. St. Martin
Josh Mann nominated Janet Wilderman, seconded by Mr. Bowman
Suzi Nord nominated Tom Giffen, seconded by Clark Thyng
Tom St. Martin nominated Bobby Nord, seconded by Tom Giffen

A motion was made to close the nominations by Barbara Bowman, seconded by John Penfield. There was no discussion on closing the nomination and when moved to a vote by a show of ballots, the motion was adopted.

While ballots were being prepared at the Town Office by Carolyn Emerson and Dawn Chabot, the Moderator resumed the meeting, going on to Article 17.

ARTICLE 17: To see if the Town will vote to raise and appropriate the sum of **Four Thousand Dollars and no cents (\$4,000.00)** for the Fitts Museum. Said funds to be expended under the direction of the Trustees of the Fitts Museum. (By request of the Trustees of the Fitts Museum.) Mr. Thyng moved the article seconded by Mr. Giffen. There was no discussion. Vote was taken by a show of ballots. **The article was adopted.**

ARTICLE 18: To see if the Town will vote to establish a forest maintenance fund under the provisions of RSA 31:113 to be used for the purpose of establishing and maintaining our Town Forest Properties, with the Conservation Commission designated as agents for the fund. Further, to see if the Town will vote to designate, in accordance with RSA 31:110, the following town-owned properties, presently under the control of the Conservation Commission, as the Town Forest Properties:

1. Town Forest (Map 410, Lot 010) – 64 acres off Flint Road
2. Conservation Area (Map, Lots 081.01, 082 and 083) – 45 acres on New Boston Road
3. Conservation Area (Map 402, Lots 008 and 009) – 15 acres on North Road

To designate the Conservation Commission as the authority responsible for management of these forests, in accordance with RSA 31:112, II.

(By request of the Conservation Commission.) Motion was made by Tom Giffen seconded by Clark Thyng. Dick Snow spoke to the article. Mr. Snow explained the responsibility of the Conservation Commission is to preserve and protect the Town's natural resources. The Commission cannot buy or sell property, only the Town Meeting can do that. The Forest Management Fund would be set aside to improve the properties. The revenue would be used for the improvement of the properties and to allow the town to use those properties. Mr. Lazott asked if hunting would be restricted on the land. The properties could be used for any use that would not degrade the use of the properties. Clay Whitfield asked if there was anyone that oversees the Conservation Commission. Mr. Snow replied that the Town oversees the Commission. Ken Goekjian explained that the Conservation Commission is managing these properties already. This article just enables them to be able to use funds generated from these properties to maintain them. Fletcher Perkins spoke in favor of this fund. There was no additional discussion. Vote was taken by a show of ballots. **Article 18 was adopted.**

ARTICLE 19: To see if the Town will vote to authorize the Selectmen to transfer the management and responsibility for the following town-owned properties to the Candia Conservation Commission, to be held forever in trust for the benefit and enjoyment of the citizens:

1. High Street (Map 404, Lots 064 and 068) – 31 acres near the Hooksett line.
2. High Street (Map 404, Lot 115) – 4.6 acres off Donovan Road.
3. East Candia Depot (Map 409, Lot 150) – 1 acre off Depot Road.
4. Tower Hill (Map 412, Lots 003 and 004) – 51 acres and 12.75 acres between Olde Mill Estates and Tower Hill Pond.
5. Olde Mill Road (Map 413, Lots 067C and 082) – 0.1 and 0.25 acres on Olde Mill Road.

(By request of the Conservation Commission.) Motion was made by Tom Giffen, to strike the word forever from the article, seconded by Mr. Thyng. Mr. Snow spoke to the article, pointing out the properties on the map. Bill Zarges wished to reserve the piece on High Street near the Hooksett line till at least next year to look at a possible future site for a school. He wished to amend the article to remove #1. at this time, seconded by Mr. Bruce. Mr. Goekjian explained this is not a permanent transfer, it can be changed by Town Meeting vote next year. The Moderator declared the motion out of order and ruled the proposal moot. There are no funds involved. Mr. Snow explained if the Conservation Commission wanted to cut trees, they would have to come back to the meeting because these properties are not part of the Town Forest. Mr. Lazott did not want to see hunting stopped on these lands. Mr. Fowler stated they do not intend to place any restrictions on the land that are not part of Current Use.

Mr. Byrd made a motion to table Article 19, seconded by Rick Lazott. Mr. Byrd felt the Conservation Commission should be coming to the meeting to tell us the value of the properties. Vote was taken on tabling the article. Tabling article 19 fails. There was no further discussion. Vote was taken on the article by a show of ballots. **Article 19 was adopted.**

ARTICLE 20: To see if the Town will vote to raise and appropriate the sum of **Five Hundred Dollars and no cents (\$500.00)** and to place said funds in the expendable general fund trust fund known as the Playground Maintenance Fund, established pursuant to RSA 31:19-a at the March, 1998 Town Meeting. The purpose of this fund is for replacement of the surface of the playground and upkeep of equipment with the Selectmen appointed as agents. (By request of the Board of Selectmen and recommended by the Board of Selectmen.) Mr. York moved the article as read, seconded by Mr. Thyng. There was no discussion. Vote was taken by a show of ballots. **The article was adopted.**

ARTICLE 21: To see if the Town will vote to appropriate the sum of **Six Thousand Dollars and no cents (\$6,000.00)** to develop The All Hazard Mitigation Plan. This Plan is required to keep us current and eligible with the State of New Hampshire Bureau of Emergency Management EMPG Grant programs. These funds are eligible for reimbursement by the grant. Said funds to be expended under the direction of the Board of Selectmen. (By request of the Emergency Management Director and the Board of Selectmen.) Motion was made by Mr. Thyng, seconded by Tom Giffen. Bob Panit, Director of Emergency Management, spoke to the article. Mr. Panit explained the Federal government wants plans in place, which must be in a specific format. He also stated we must cover ourselves for 24 to 48 hours in the event of an emergency. There were no questions. Vote was taken by a show of ballots. **The article was adopted.**

It was the pleasure of the Meeting to now vote on the members of the Budget Committee. Moderator Thomas asked those who were running for positions on the ballot to stand in front of the room and introduce themselves to the assembly. Mr. Thomas explained they were to vote for not more than seven. All names had been placed on a special ballot. In case of a tie vote, the winner would be determined by lot.

Rand Cayer made a motion to block reconsideration of Article 14. Seconded by Mr. Byrd. There was no discussion. Vote was taken by a show of ballots. **Reconsideration of Article 14 is blocked.**

ARTICLE 23: To see if the Town will vote to raise and appropriate the sum of **Thirty Thousand Dollars and no cents (\$30,000.00)** to be placed in the expendable general trust fund under the provisions of RSA 31:19-a, known as the Incinerator Maintenance Fund, which was established in 1990. (By request of the Board of Selectmen and recommended by the Board of Selectmen.) Mr. York moved the article as read, seconded by Mr. Thyng. Mr. York explained that this is the standard article. The top section section of the incinerator lining is starting to break loose, a couple of anchors that hold the refractory are breaking. The top half of the incinerator is in need of relining. The costs includes a generator needed to apply the lining and heating equipment to do a proper cure and a packer truck because we will be out for commission for about two weeks while these repairs are being done. Andrew Perry asked if get by for a year and also begin the decommissioning process and use a packer truck instead of repairing the present incinerator. Mr. York replied that the operators actually have to go inside the incinerator, take a cleanout tool on the front end loader and pull out the ash, then they must go in and sweep out the remaining ash, as well as cleaning out the air ports and jets. The situation with the lining is a safety issue, as it is similar to six to eight inches of concrete and would produce substantial personal injury if it were to break loose. If it fell during a burn, it would also burn through the top of the incinerator, potentially letting the stack cave in. Mr. York also added our permit or MSW may not allow this. Mr. Perry asked if the budget could be stretched to allow Pinard to haul our waste instead of using our

incinerator. Naomi Alberu asked about the incinerator budget, but was told the discussion was on the warrant article. Mr. Swain was asking about cost per ton. We keep putting the incinerator back together and maybe it's time to look at other solutions. Mr. York stated they looked into compaction equipment, however, there were site constrictions and lack of three phase power. We need to keep the incinerator going as it is a lesser cost at the present time. Mr. Cartier explained he abhors incinerators and they are a significant health risk for those in the vicinity, however financially he would prefer spending \$30,000.00 than a much greater amount. Mr. Perry stated he had quotes from a company who provides compacting equipment and feels this would be an option well worth looking at. Brian Fortin is a little confused as to why we are actually not burning more. We could garner these savings that are going into the Pinard truck. Jon Godfrey has stated he lives in the area and can smell the fumes from a mile away. Kim Byrd asked if it would be feasible to have a propane fueled compactor. Mr. York stated there are many issues to consider when getting out of the incineration business. If we had 3 phase power, we would shut it down tomorrow. Mr. Cartier wished to add a couple of considerations. The Town of Candia has a solid waste plan filed with the State. The Town has to be very careful not to go against that plan without prior approval from the DES. The present site is an unlined landfill that sits on pristine wetlands. The incinerator is operating at its capacity, especially considering its age. The stack had to be raised 17 feet just to keep the current capacity. Don't even think about a generator. If we put in a generator of sufficient size to handle that area, we would need another permit which would take at least six months to get. This will buy us a little time so we will be able to solve the problem once and for all. There are no simple solutions. Mr. Thomas clarified the intent of the warrant article. There was no further discussion. Vote was taken by a show of ballots. **The article was adopted.**

Results of the balloting for the Budget Committee had been completed. Moderator Ron Thomas read the following results:

James Brennan	92	Votes
Bob Bruce	36	"
William Byrd	110	"
Boyd Chivers	61	"
John Cole	29	"
Joe Duarte	16	"
Brian Fortin	90	"
Tom Giffen	72	"
Roland Grimard	23	"
Steve Higgins	62	"
Bill Kelley	80	"
Andy Kyriazis	45	"
Sherryann Manley	16	"
Barry Margolin	36	"
Bob Nord	58	"
Carla Penfield	110	"
Larry Stacy	86	"
Brenda Stevens	87	"
Diane Sutton	32	"
Rhonda Thyng	73	"
Ann Tierno	67	"
Janet Wilderman	42	"
Write In: Russ Dann	1	"

Moderator Thomas declared the following persons elected to the Budget Committee: James Brennan, William Byrd, Brian Fortin, Bill Kelley, Carla Penfield, Larry Stacy, and Brenda Stevens for one year terms till the March 2006 election. Mr. Thomas declared the results official.

ARTICLE 24: To see if the Town will vote to raise and appropriate the sum of **Forty-Nine Thousand Nine Hundred Dollars and no cents (\$49,900.00)** for the purchase of a new front end/skid steer/articulating loader to be used at the Town of Candia Recycling Center. Said funds to be expended under the direction of the Board of Selectmen. (By request of the Board of Selectmen.) Motion was made by Mr. York, seconded by Mr. Thyng. Mr. York explained the facility presently has two front end loaders at the facility. One was purchased in 1991. It is lacking the necessary safety equipment and they have spent a great deal of money on repairs. With the amount of recycling that we have, we have tried to compact the dumpster loads to make it more efficient. The small Case will be left on site as a secondary machine. They have received three bids to start and have tried out three different machines on site, though they have sent out information to several more companies. They are looking at a ballpark figure of \$42,000.00 to \$45,000.00 for the machine. Adaptive plates will have to be put on the front of the machine to handle the various tools necessary in the operation of the Recycling Center. There was no discussion. Vote was taken by a show of ballot. **The article was adopted.**

ARTICLE 25: To see if the Town will vote to raise and appropriate the sum of **Forty-Five Thousand Dollars and no cents (\$45,000.00)** to cover the reimbursable costs associated with Police activities, including but not limited to Police Special Details and grant programs. Said funds to be expended under the direction of the Board of Selectmen. (By request of the Chief of Police and the Board of Selectmen.) Motion was made by Tom Giffen seconded by Clark Thyng. Vote was taken by a show of ballots. **The article was adopted.**

ARTICLE 26: To see if the Town will vote to raise and appropriate the sum of **Fifty Thousand Dollars and no cents (\$50,000.00)** for excess winter road maintenance, these funds will not be used unless the operating winter maintenance funds are exhausted. Said funds to be expended under the direction of the Board of Selectmen. (By request of the Road Agent and the Board of Selectmen.) Motion was made by Mr. Giffen seconded by Mr. Thyng. Mr. Giffen explained this is a contingency fund. Vote was taken by a show of ballots. **The article was adopted.**

ARTICLE 27: To see if the Town will vote to raise and appropriate the sum of **One Hundred Thousand Dollars and no cents (\$100,000.00)** for the first phase of reconstruction on South Road. Said funds to be expended under the direction of the Board of Selectmen. (By request of the Road Agent and the Board of Selectmen.) Motion was made by Mr. Giffen, seconded by Mr. Thyng. Mr. Mitchell stated the people on South Road are against this. The pot holes and frost heaves are the only things that slow people down! Dennis Lewis stated the road is getting to the point where we can't even maintain it. The road is becoming unsafe. There will be public hearings before the work is done. There was no further discussion. Vote was taken by a show of ballots. **The article was adopted.**

ARTICLE 28: To see if the Town will vote to raise and appropriate the sum of **One Hundred Twenty-One Thousand Six Hundred Dollars and no cents (\$121,600.00)** for the operating expenses of the Smyth Public Library. Said funds are to be expended under the direction of the Smyth Public Library Association. (By request of the Board of Trustees of the Smyth Public Library.) Motion was made by Clark Thyng and seconded by Tom Giffen. Rick Mitchell explained this is a bare bones budget but is up due to the rise in health insurance costs. Betsy Kruse would like the auditor's report explained regarding the Debit card. Mr. Mitchell explained that the card is for the librarian, who uses it to order supplies. All receipts are retained. There was no further discussion. Vote was taken by a show of ballots. **The article was adopted.**

ARTICLE 29: To see if the Town will vote to raise and appropriate the sum of **Twenty-One Thousand Four Hundred dollars and no cents (\$21,400.00)** for Fire Suppression, Prevention, and Emergency Medical Service to the Town of Candia. The monies to be spent under the direction of the Candia Volunteer Firefighters Association, Inc, and to be received on or before April 1, 2005. (By request of the Candia Volunteer Firefighters Association, Inc.) Motion was

made by Mr. Thyng seconded by Mr. Giffen. George Denoncourt, President of the Association explained this is the amount to cover from January 1st to April 1st. Rudy Cartier explained this would cover only the expenses that would have to be paid in the first three month period. Mrs. Byrd asked why the money that has already been voted on isn't enough to fund the Department? Mr. Cartier explained what was added to the budget was the full amount it would cost to run the Fire Department. One Hundred Thousand Dollars is in the budget to go to the Department from this point on. There was no further discussion. Vote was taken by a show of ballots. A hand count was taken. Yes 82 No 46 **Article 29 was adopted.**

ARTICLE 30: To see if the Town will vote to raise and appropriate the sum of **Fifty Thousand Dollars and no cents (\$50,000.00)** to be deposited in the Capital Reserve Fund, established under RSA 35:1 at the March 1991 Town Meeting, for the future purchase of fire apparatus and equipment with the Selectmen appointed as agents. (By request of the Candia Volunteer Firefighters Association, Inc.) The Selectmen recommend this appropriation. Motion was made by Mr. Thyng, seconded by Mr. Giffen. Chief Cartier explained they were recipients of a grant for \$225,000.00 from FEMA. He would like to keep the capital reserve fund going to keep on a good cycle to replace the equipment. The Department has a very long range plan to keep the cost to the Town low. There was no discussion. Vote was taken by a show of ballots. **The article was adopted.**

ARTICLE 31: To see if the Town will vote to raise and appropriate the sum of **Fifteen Thousand Dollars and no cents (\$15,000.00)** to be deposited in the Capital Reserve, established under RSA 35:1 at the March 1991 Town Meeting, for the future purchase of fire apparatus and equipment with the Selectmen appointed as agents. Said funds to come from the sale of the 1972 Mack Tanker. (By request of the Candia Volunteer Firefighters Association, Inc.) The Selectmen recommend this appropriation. Motion by Mr. Thyng, seconded by Mr. Giffen. The funds would go finish outfitting the tanker with air packs. Any funds left from the \$15,000.00 would go back to the General Fund. There was no discussion. Vote was by a show of ballots. **The article was adopted.**

Chief Cartier asked the members of the Fire Department to stand and be recognized.

ARTICLE 32: To see if the Town will raise and appropriate the sum of **Two Hundred Thousand Dollars and no cents (\$200,000.00)** to be added to the Conservation fund for preserving land, either through conservation easements or outright land purchases. Said funds to be expended under the direction of the Conservation Commission. (By request of the Conservation Commission.) The Selectmen recommend this appropriation. Motion was made by Mr. Giffen, seconded by Mr. York. Ed Fowler spoke to the article. He wished to thank all the members of the Open Space Committee for all the work they have done. Mr. Fowler explained that presently there is a little over \$300,000.00 in the fund, but we do need to have enough money in the conservation fund so that when land becomes available, priority land in an area we are trying to protect, it would be available through conservation easement, acquisition by purchasing the development rights, or if it becomes available for purchase. The funds can be used for leverage in obtaining grant support, through foundations and the Land and Community Heritage Program. The commission does not intend to look at land in industrial or commercial areas, only residential areas. Elwin Mandigo wants to know was intent of this money. Mr. Fowler replied there will be no move to purchase land until it has been publicly noticed, hearings are held and the Selectmen have given approval. Mrs. Byrd asked where the conservation fund is accounted for. Mr. Fowler replied that the fund is managed by the Town Treasurer and is referred to on page 53 of the Town Report. Mr. Byrd asked if the Commission intends to come back next year with a request? Mr. Fowler replied that if they are successful in this next year in protecting some open space, depending on how much would have to be spent, they would ask the meeting to replenish the

funds. There was no further discussion. Vote was taken by a show of ballots. **A count was taken. Yes 89 No 43 The article was adopted.**

ARTICLE 33: All efforts to continue pursuing the transfer station shall cease if the vote is rejected by the people at the March 2005 vote. (By petition of the minimum number of registered voters.) **The Moderator ruled this out of order. The meeting cannot impose their will on another meeting.**

ARTICLE 34: All issues concerning the town of Candia, be it expenditures planning board meetings, and all other meetings will no longer vote that day. But the following Saturday from 9am to 4pm allowing the town of Candia people to vote. Most people don't have the time during the week. Minutes will be supplied for those who were unable to attend the meeting. There will no longer be officials at any meetings voting on any issues without the town first being aware of the vote, and everything must be posted prior to the vote.

The people of Candia have a right to vote on all issues at a convenient time Saturdays from 9am to 4pm

THIS ADVICE WAS CONFIRMED BY DAVE SCANLON DEPUTY SECRETARY FOR THE STATE OF NEW HAMPSHIRE (By petition of the minimum number of registered voters.) Legal council **Bart Mayer stated this article is void, illegal and unenforceable. It is invalid. The Moderator declared it out of order.**

(Please note: the wording of the above article is exactly as it was received from the petitioners)

ARTICLE 36: To transact any other business that may legally come before said meeting. It was moved to extend the terms for another year for the ceremonial positions of Viewers of Fences, Reeve of Hogs and Scaler of Timber.

Viewer of Fences: Bob Bruce and Fred Kelley

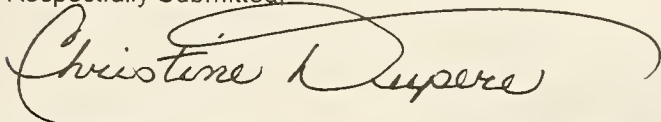
Reeve of Hogs: Brian Smith

Scaler of Timber: Sis Richter

Betsy Kruse wished to offer a Thank You to Ron Thomas for his 21 years of serving as Moderator. This was met with enthusiastic applause and a standing ovation to Mr. Thomas.

Motion to adjourn was made by Fred Kelley seconded by Linda Kelley. The Annual Meeting of the Town of Candia was adjourned at 7:00PM

Respectfully Submitted,



Christine Dupere
Town Clerk of Candia, NH

NOTES



NOTES



NOTES



Henry W. Moore School

Candia, New Hampshire

2006-2007 School Warrants & Budget

2004-2005 Annual School Reports

Candia School District

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**OFFICERS OF THE CANDIA SCHOOL DISTRICT
FOR THE 2005-2006 SCHOOL YEAR**

MODERATOR

A. Ronald Thomas
345 High Street
Candia, NH

CLERK

Dawn Anne Higgins-Currie
172 New Boston Road
Candia, NH

TREASURER

Arlene A. Richter
34 Deerfield Road
Candia, NH

SCHOOL BOARD

			<u>Term Expires</u>
Karen A. Smith, Chair	625 North Road	Candia, NH	2008
Edward R. Caito, Vice Chair	76 Hook Road	Candia, NH	2007
William J. Zarges, Clerk	PO Box 369	Candia, NH	2006
Ingrid C. Byrd	105 Depot Road	Candia, NH	2006
John C. Messler	85 Highland Street	Candia, NH	2008

SUPERVISORS OF THE CHECKLIST

Elliot Hardy, Chair
Edwin Brock
Candice Stamatelos

SUPERINTENDENT OF SCHOOLS

Mr. Armand LaSelva

ASSISTANT SUPERINTENDENT OF SCHOOLS

Mrs. Gail Kushner

BUSINESS ADMINISTRATOR

Mrs. Karen Lessard

ADMINISTRATIVE OFFICE

School Administrative Unit #15
90 Farmer Road
Hooksett, NH 03106
(603) 622-3731

**CANDIA SCHOOL DISTRICT
STATE OF NEW HAMPSHIRE
SCHOOL WARRANT FOR ELECTION OF OFFICERS**

**TO THE INHABITANTS OF THE SCHOOL DISTRICT, IN THE TOWN OF CANDIA, NEW HAMPSHIRE,
QUALIFIED TO VOTE IN DISTRICT AFFAIRS:**

*You are hereby notified to meet at the Candia Moore School in said District, on the 14th day of March 2006,
at six o'clock in the morning, to act upon the following articles:*

1. To elect a Moderator for one year.
2. To elect a Clerk for one year.
3. To elect a Treasurer for one year.
4. To elect two members of the School Board for three years.

The polls will remain open from six o'clock in the forenoon until seven o'clock in the evening and as much longer thereafter as the voters of the School District, at the beginning of the meeting, may vote.

Given under our hands and seal this _____ day of February, 2006.

SCHOOL BOARD OF CANDIA, NEW HAMPSHIRE

Karen A. Smith, Chair
Edward R. Caito, Vice Chair
William J. Zarges, Clerk
Ingrid C. Byrd
John C. Messler

**ANNUAL SCHOOL DISTRICT MEETING
TOWN OF CANDIA, NEW HAMPSHIRE
MARCH 12, 2005**

**TO THE INHABITANTS OF THE SCHOOL DISTRICT, IN THE TOWN OF CANDIA, NEW HAMPSHIRE,
QUALIFIED TO VOTE IN DISTRICT AFFAIRS:**

You are hereby notified to meet at the Henry W. Moore School in said District, on the 12th day of March 2005, at 10 o'clock in the morning, to act upon the following subjects: The Annual School District Meeting of the Town of Candia was opened by Moderator Ron Thomas at 10:05 a.m. Following a brief explanation of the basic ground rules, Mr. Thomas introduced the officers at the front table: Cheryl Bond, School District Clerk, Karen Smith, Chairman, Ingrid Byrd, Vice Chair, Bill Zarges, Clerk of the Board, and members Ed Caito, John Messler, Armand LaSelva, Superintendent, Arlene Sis Richter, District Treasurer, Sally Waterhouse, Business Administrator. Also introduced were Ms. Michelle Carvalho, Principal, Mr. James Lewis, Assistant Principal, Mrs. Maria Suprenant, Special Education Director, and Ms. Barbara Loughman, School District Attorney. Serving as Assistant Moderator were George Comtois and Dave Ramsey. Ballot Clerks were Bunny Farrell, Christine Dupere, Bev Wright, Rita Goekjian, Al Hall, Sis Richter, Judy Szot, Ken Goekjian, Fred Kelley, and Charles Bowman, and Architect, Kelly Davis.

The Moderator then instructed that Article 2, being a bond issue, must be done first and has specific procedures required by law. A 2/3 majority vote is needed, and polls must remain open for an hour. Instructions were then given on how the vote would be taken after the discussion of Article 2.

- (2) To see if the District will vote to raise and appropriate the sum of five million, nine hundred eighty-two thousand dollars (\$5,982,000) for construction of an addition, renovations, and equipping of the Henry W. Moore School, and to authorize the issuance of not more than five million, nine hundred forty-seven thousand, eight hundred dollars (\$5,947,800) of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA Chapter 33) and to authorize the School Board to issue and negotiate such bonds or notes and to determine the rate of interest thereon; furthermore to authorize the withdrawal of thirty-four thousand, two hundred dollars (\$34,200) from the Henry W. Moore School Gymnasium Capital Reserve Fund created for this purpose; and to authorize the School Board to apply for and accept any state, federal or other aid for the project; and further to raise and appropriate one hundred sixty-eight thousand, five hundred twenty-one dollars (\$168,521) for the first year payment of interest on the bond. (2/3 ballot vote required) (Recommended by the School Board)

Motion was made by Bill Zarges, seconded by John Messler. Mr. Zarges then thanked all those who helped out on this project since last October, at which time he then yielded the floor to Mrs. Kathy Berger, Chair of the Facility Committee. A presentation was made by Dave Fischer in which he discussed: 1. Why do we need to build and renovate? 2. Reasons for project. 3. Project solutions. During this presentation Mr. Fischer discussed many areas that needed improvement: lack of space, heating, plumbing, ventilation, security issues, electrical, traffic issues, appropriate classroom sizes and library, gym space. He also mentioned that there were several departments using closet space for office or classroom needs. Kathy Berger urged for help and commitment to get this approved. The Moderator opened the floor for discussion. Ingrid Byrd motioned to move the question and was overruled by the Moderator. At which time Mrs. Byrd motioned to overrule the Moderator and was seconded by Barry Margolin. Tom St. Martin spoke on the fact that people had the right to participate and speak their opinions or ask questions. Gloria Newton stated we need to move the vote as people have their minds already made up. Vote was taken to overrule the moderator by a show of hands Yes – 194 No – 93. Moderator was overruled, at which time the Article was moved to a vote. Polls opened at 11:05 a.m. Meeting called back to order by Moderator, Ron Thomas, at 11:55 a.m. The Moderator announced polls closed at 12:10 p.m. with results:

Yes - 218 No - 271 489 Ballots cast - 326 required for a 2/3 majority **ARTICLE FAILED.**

(1) To see if the District will accept the reports of agents, auditors, committees or officers as published in the annual school district report and placed on file. (Recommended by the School Board) The motion was made by John Messler, seconded by Ingrid Bird. Mr. Messler then spoke to the article stating it was a standard article. There was no discussion. A vote was taken by a show of hands. **ARTICLE 1 WAS ADOPTED.**

(3) To see if the District will approve the cost items included in the collective bargaining agreement reached between the Candia School Board and the Candia Education Association, which calls for the following increase in salaries and benefits:

Year	Estimated Increase
2005-2006	\$82,490
2006-2007	\$94,708
2007-2008	\$106,926

and further to raise and appropriate the sum of eighty-two thousand, four hundred ninety dollars (\$82,490) for the 2005-2006 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits over those of the appropriation at current staffing levels paid in the prior fiscal year. (Recommended by the School Board) Motion made by Ed Caito, seconded by Ingrid Byrd. Mr. Caito spoke to the article. He pointed out what the benefits would be for the students as well as for the teachers. He also explained what was in it for the taxpayers and that it would become a cornerstone for the years to come. The Moderator asked for questions or discussions, seeing as none, the article was moved to a vote. A secret ballot was requested. The Moderator announced the polls opened at 12:10 p.m. and closed at 12:25 p.m. Yes – 205 No – 106 **ARTICLE 3 WAS ADOPTED.**

(4) To see if the District will raise and appropriate a sum not to exceed twenty thousand dollars (\$20,000) to be added to the Building Maintenance Expendable Trust Fund and to authorize use/transfer in that amount from the June 30, 2005 fund balance. (Recommended by the School Board) Motion by Ingrid Byrd, seconded by Bill Zarges. Mrs. Byrd spoke to the article stating this was put into the budget every year as a rainy day fund. Then the article was opened for discussion. Mr. Byrd asked why there was an increase from ten to twenty thousand? Mrs. Byrd replied this was due to the cost increase of materials and labor. Seeing as no further discussion the article was moved for a vote by a show of hands. **ARTICLE 4 WAS ADOPTED.**

(5) To see if the District will raise and appropriate the sum of one million, two hundred sixty-three thousand, seven hundred eighty dollars (\$1,263,780) for the payment of Regular Education High School Tuition. If this warrant article is accepted a like sum will be reduced from the budget in Article 6. (Recommended by the School Board) Motion by Karen Smith, seconded by Bill Zarges. Mrs. Smith spoke to the article. This is a standard article not included in the budget. Vote was taken by a show of hands. **ARTICLE 5 WAS ADOPTED.**

Brian Fortin moved to reconsider Article 2, seconded by Stacy Beauchamp. Moderator Thomas explained the rules of reconsideration for bond articles. There was a sizable amount of discussion both for and against this motion. Mr. Zarges then made a motion to move on, and was seconded by Barry Margolin. There was a vote taken by a show of hands. **THE MOTION FOR RECONSIDERATION FAILED.**

(6) To see if the District will vote to raise and appropriate the sum of five million, four hundred fifty-four thousand, one hundred twelve dollars (\$5,454,112.00) for the support of schools, payment of salaries and benefits of district officials and agents and for the payment of statutory obligations of the District. If Article 5 is accepted a like sum will be reduced from the budget in this article. (Recommended by the School Board) Motion by Ed Caito, seconded by John Messler. Mr. Caito spoke to the article, and then it was opened for discussion. Tim Larkin asked how a person was declared Special Ed? Mr. Caito referred to Special Ed Director, Mrs. Suprenant for an answer. She responded by saying the process started by a referral from a teacher or parent and

continued to explain the process. Mr. Larkin then asked if split sessions at the school were still being considered? Mr. Zarges replied no, that the board had considered it however after an evaluation done by the Vice Principal the majority of the residents did not want this so it was no longer considered. Mrs. Wilderman requested to know the percentage of Special Ed students who were in and out of the district. Mrs. Suprenant responded that there were 54 students in and 2 students placed out of district. Mrs. Byrd made a correction by saying that there were 52 Special Ed students at the Moore School. There was no further discussion. The article was moved to a vote by a show of hands. **ARTICLE 6 WAS ADOPTED.**

(7) To see if the District will vote to raise and appropriate up to the sum of twenty-five thousand dollars (\$25,000) to be placed in the Special Education Expendable Trust Fund, with such sum to be funded from the June 30, 2005, undesignated fund balance (surplus). (Recommended by the School Board) Motion by John Messler, seconded by Ed Caito. Mr. Messler then spoke to the article stating that this was a safety net for any special needs students moving in from another town as they would not be budgeted in. Mrs. Penfield then asked how much was in the fund to date. Mr. Messler stated there was \$50,266.00 and the stopping point would be \$100,000.00. After several more people spoke in support of this Article it was moved to a vote by a show of hands. **ARTICLE 7 WAS ADOPTED.**

(8) To see if the District will vote to raise and appropriate the sum of thirty-five thousand dollars (\$35,000) for a security system at the Candia Moore School. If Article 2 is accepted, this article will be withdrawn. (Recommended by the School Board) Motion by Bill Zarges, seconded by Ed Caito. Mr. Zarges then spoke to the article pointing out the safety issues at the school. Carol Jordan asked if there was a grant still available for this as mentioned in Article 2? Mr. Zarges stated we could apply for the grant but would have to pay money up front and then be reimbursed. Mr. Byrd wanted to know how the \$35,000.00 figure was arrived at? Ms. Carvalho said that was an estimate and would go out to bid if approved. The article was then moved to a vote by a show of hands. **ARTICLE 8 WAS ADOPTED.**

(9) To see if the District will vote to increase the annual salary paid to the Chair of the School Board from five hundred dollars (\$500) to one thousand dollars (\$1,000); and increase each other Board member's salary from four hundred dollars (\$400) to eight hundred dollars (\$800) annually in payment of their services rendered to the School District of Candia. The proposed increases will take effect March 2005. (By request of the School Board) Motion by Karen Smith, seconded by John Messler. Mrs. Smith spoke to the article. The purpose of this was to 1. Keep salaries in line with other towns, and 2. Attract others to run to generate some new blood. The floor was then opened for discussion. In 1999 Rick Zang had brought up a proposal to double the salary of the board members, however this was not brought up to a vote.

Mr. Zang amended the article increasing the amount to one thousand six hundred dollars and no cents (\$1,600.00) per member and two thousand dollars and no cents (\$2,000.00) per chair. This was seconded by Brian Beauchamp. Mr. Byrd moved the amendment, Mr. Kelley seconded. The amendment failed by a show of hands. Mr. Byrd moved the article to a vote, and Mr. Kelley seconded. Vote was taken by a show of hands. **ARTICLE 9 ADOPTED.**

Motion to adjourn was made by William Zarges, seconded by Fred Kelley. The meeting was voted adjourned at 1:40 P.M.

Respectfully submitted,

Cheryl A. Bond
Candia School District Clerk

**SPECIAL SCHOOL DISTRICT MEETING
TOWN OF CANDIA, NEW HAMPSHIRE
OCTOBER 14, 2004**

TO THE INHABITANTS OF THE SCHOOL DISTRICT, IN THE TOWN OF CANDIA, NEW HAMPSHIRE, QUALIFIED TO VOTE IN DISTRICT AFFAIRS:

You are hereby notified to meet at the Henry W. Moore School in said District, on the 14th day of October 2004, at 7 o'clock in the evening. The Special District Meeting was opened by Moderator Ron Thomas at 7:01 P.M. Mr. Thomas introduced the officers at the front table: School District Clerk Cheryl Bond, Clerk of the School Board William Zarges, School Board Chairman Karen A. Smith, and Board members Edward Caito, Ingrid Byrd and John Messler. Also introduced were Michelle Carvalho, Moore School Principal, Jim Lewis, Assistant Principal, Armand LaSelva, Superintendent of Schools, Eric Wigode, Assistant Superintendent of Schools and Sally Waterhouse, Business Administrator.

- (1) To see if the District will vote to raise and appropriate the sum of \$100,000.00 to be added to the 2004-2005 operating budget, to be used first for emergency roof repairs and secondly for testing to determine the cause of water damage to the middle school wing and to begin to effect repairs thereto. (Recommended by the School Board)

Karen Smith moved to accept the article as read, seconded by Ingrid Byrd. Mrs. Smith spoke to the article stating that the warrant article of \$100,000.00 actually is coming from a surplus from a state adequacy education grant. A structural engineer, Mr. Peter Steffensen, was hired to come in and do a study of the facility for us. He found that there was some roof framing that had cracks in it. The School Board decided from Mr. Steffensen's report that this should be acted on right away due to the fact that it could potentially be a danger during a heavy snow load.

The second half of the Article had to do with a water infiltration problem going on in the middle school area. The remaining funds after the roof repair would be used to address the cause of the water problem and whatever repairs are needed to solve this problem. The Moderator opened discussion on the Article. Mrs. Byrd made a motion to reduce the amount from \$100,000.00 to \$50,000.00, seconded by Mr. Elliot Hardy. Mrs. Byrd then spoke to the amendment stating that the estimate to the roof repair was \$10,000.00 and the ground water monitoring was estimated to be \$14,000.00. Voting for the \$50,000.00 would give us enough to pay for both of these with a good size cushion to do anything that needs to be done. The Moderator explained that he would like to address both questions at the same time, and there would be two votes - one on the amendment and a second vote which will be either to spend the \$100,000.00 or the \$50,000.00.

Mr. Zarges addressed that they received a letter from the Superintendent stating that the results would probably not be known until May, which is after the School District Meeting in March, so they would not be able to include these figures in their budget. Mr. Caito stated that the concern is for the safety of the children and building. He felt it would be prudent to keep the amount at \$100,000.00 and any surplus would be returned. The Moderator asked for additional discussion.

Joann Sanseverino questioned if the surplus would be returned to the taxpayers. Mrs. Smith replied that is correct. Kathy Binns asked if the 1963 section was the only section that needed repair. Mrs. Smith replied yes, sections were only spot checked but would be thoroughly checked. Louise Boudreau wanted to know if a new gym was added would this section then need to be ripped off. Mrs. Smith replied current draft plans would not have to undo the work. Mr. Bowman questioned whether or not previous heavy snow could have caused this and was the insurance company contacted. Mrs. Smith referred to Mr. Steffensen at this time. After a brief explanation from Mr. Steffensen where he pointed out the safety factors and upgrade of building codes, he stated that he wouldn't know specifically if the previous snowfalls could have contributed to the damaged timbers. In answering an earlier question about a possible addition he stated that he was involved in that study and that the advice given was that any adjacent roofs be at the same elevation so that snow drifting wouldn't occur.

Mr. Messler's concerns were this was a defined warrant, the first issue was more clear and the second issue would not be known until May and we want to have the money set aside for this. Mrs. Byrd stated that she would like her motion considered. The public had a right to know and they need to make the decision.

Mr. Byrd had a financial question to be directed to the SAU, Mrs. Waterhouse, what was the amount in the "leaky roof fund" and how much could be used for the water damage? Mrs. Waterhouse responded she did not have the figures with her but she thought it was \$28,000.00 although there were other things they had to address this year, but yes they could. The Moderator asked for additional questions, then additional discussion. Mr. Zarges asked to call the question. Vote was taken on the amendment by a show of ballots. The amendment failed. The Moderator asked for discussion further on the original article. Tom St. Martin asked if we got more students so that we got a larger grant. Mr. Caito replied no, that the state reallocated the grant and we ended up with more. Additional discussion on the article being none, the article was voted on by a show of hands. **ARTICLE 1 WAS ADOPTED.**

Motion to adjourn was made by Mr. Caito, seconded by Mr. Zarges. The meeting was voted adjourned at 7:45 PM.

Respectfully submitted,

Cheryl A. Bond
Candia School District Clerk

PRINCIPAL'S REPORT 2005 – 2006

As the new principal of the Henry W. Moore School, together with the staff, we welcomed 469 students on August 31, 2005. I have the distinct pleasure of announcing the newest members of our team for this school year – Mrs. Stacy Egan (Grade 6), Mrs. Cindy McLean (Grade 6), Mrs. Michelle Lavallee (Grade 4), and Mrs. Patricia Messler (Assistant). Welcome to our school community!

This year we have continued a great deal of work toward supporting the LEIP (Local Education Improvement Plan) Goals set forth by the school board in 2004-05. The goals focused on curriculum and instruction, facilities, program evaluation, and programs designed to personalize education that enable us to pursue our mission. Outlined below are the Candia School District Goals (Priority LEIP Goals) and the Henry W. Moore Building Goals:

LEIP Goal #2: Grade level content standards will be identified and student progress toward those standards will be effectively communicated.

1. Continue the implementation of content standards utilizing developed curriculum organizers that include student proficiencies, instructional strategies, GLE's, and critical student work products and assessments such as DIBELS, MAP (NWEA) and NECAPS.

LEIP Goal #6: Facilities, curriculum materials and staffing will provide an appropriate environment for learning for Candia's elementary, middle school and high school students.

1. Facilities improvement to meet the programmatic, administrative and physical plant needs of the school building.
2. Explore enhancing the middle school program for all students.

LEIP Goal #7: The School District will provide a personalized education for all students.

1. Comprehensive math program review and evaluation.
2. Implementation of Gifted and Talented recommendations focusing on math 3-5 as a starting point.
3. Define the role of Reading Specialist and implications of program emphasis.

LEIP Goal #10: The District will evaluate and utilize relevant information to make effective decisions and educational improvements.

1. Establish minimum instructional time for all curricula areas consistent with research based data and best practices.

The staff at Moore School has worked tirelessly on the identification and implementation of grade level expectations (GLE's). They have correlated, monitored and continued the implementation at each grade level. As a school and district, much has been accomplished to date with respect to the above district goals. Some goals have been identified in previous years and are a continuation of the district's ongoing efforts to implement them fully.

Our efforts during in-service days, and work within the School District, continue to support LEIP Goal #2. We have begun an effective Math Program Review during this school year and expect results from this review in April. A flexibility grouping model and differentiated instruction model began in fourth and fifth grade this year to better meet the needs of individual students. Our staff has had key people involved with the new State of New Hampshire Science Standards under the direction of Assistant Superintendent, Gail Kushner. Together with the other districts in SAU 15, a model is being developed for teachers to use and reference with assured learning experiences identified according to the standard. This work is ongoing and dynamic in nature and will continue to evolve in the process.

A recharged facilities committee has presented a new model for renovations to our school which will go before the voters in March. This project will allow for a new gymnasium and expanded space in the cafeteria, offering a more open approach to scheduling our lunches and hopefully open our schedule to offer middle school students a programmatic approach to education. The plan hopes to reclaim the space that has given way to special education needs in the media center as well as return classroom space that has become inadequate. Facility forum meetings, a plan to address as many questions from residents as possible, and a great deal of thought and effort to include the staff input at the Henry W. Moore School have proven to be the foundation for creating the new plan.

This year we look forward to the first year of the full implementation of the Northwest Evaluation Association testing. The first round of testing was completed in grades three through eight in September. This baseline data was used to pinpoint strengths and weaknesses and serve as an instructional planning tool. The completion of the second round will occur during our spring session enabling teachers to monitor growth and evaluate and develop new instructional strategies based on the results. While the process is new, we have already seen the value of this program as a driver for instruction and parent communication. The primary grades from kindergarten to grade two have used the Dynamic Indicators of Basic Early Literacy Skills (DIBELS), to provide useful data to regular and special education teachers. Implementation and analysis has been conducted by the Reading Specialist under the direction of the Special Education Director. During the month of October, we joined the rest of the state in administering the New England Common Assessment Program in grades three through eight as required by the No Child Left Behind Act. We await the results to be delivered in the Spring.

The continuation of Project ASPIRE during the summer of 2005 offered opportunities to students at various grade levels to reinforce recently learned material as well as support new concepts in the areas of reading/language arts and math.

The new Minds in Motion Program (formerly Different Talents) was developed through the efforts of staff members, a community member, and administrators. The new program is focused on a concentration towards an advanced Mathematics experience for students and rotates students throughout the program quarterly. While this approach is new, we have seen very positive results and will continue to look for ways to improve the program on an ongoing basis.

The staff continues to plan and implement reading/language arts and social studies curricula while engaging in numerous professional development opportunities in all areas. Designing, evaluating, and modifying units toward what we want students to learn, know and be able to do with multiple forms of assessment is a challenge that our staff takes seriously, as reflected in their diligent day to day activities.

Each school year is filled with opportunities for students to grow intellectually, socially/emotionally, and developmentally. The staff of the Moore School has been a tremendous support and influence in the positive changes that have been made, and continues to reflect upon ways to improve all aspects of the school's programs.

Thank you for the privilege of serving the community as your Principal of the Henry W. Moore School. I feel very confident in the abilities of our staff to continue to provide opportunities for students to grow intellectually, socially, and developmentally. I am also very fortunate to work with a committed group of parents, volunteers, and community members who show their dedication to education on a daily basis. I look forward to continued collaboration in surrounding the children of our community with the highest level of instruction possible. Thank you!

Respectfully submitted,

Robert M. St. Cyr
Principal

HENRY W. MOORE SCHOOL

2005 GRADUATES

Sean Raymond Becker
Shalea E. Benoit-Zietlow
Manisha Bicchieri
Ryan A. Blevens
Brandy Lyn Byrne
Alyssa A. Chambers
Jesse T. Coburn
Kelsey L. Conrad
Graham Patrick Cunan
Brad D. DeGaetano
KJ Deyett
Michael Dixey
Shane F. Duffy
Colin Q. Farley
Katy L. Finch
Troy J. Finch
Andrew James Fosher
Felicia Rae Gagnon
Emily R. Godfrey
Steve Edmond Hebsch, Jr.
Ryan J.G. Isabelle
Colin W. Kimball
Kyle Lambert
Elizabeth Anne Lewis*
Julia Maria Lopez
Vanessa L. Lopez
Stuart B. Markham

Elyse McKay
Taylor J. Millspaugh
Angel Andrew Morales-DePasquale
Nolin R. Murphy
Cassandra L. Muse
Jordan S. Muse
Cassandra J. Petterson
Holly R. Post
Meredith R. Ridley
Amanda Lynn Roberge
Patrick John Sanseverino III
Moriah Ann Sargent**
David A. Smith
Cassandra L. Stacy
Jake W. Stergios
Patrick L. Tatro
Conor Patrick Vesey
Shaun B. Vesey
Ashley M. Whitfield
Jessica A. Zaremba

*Valedictorian

**Salutatorian

CANDIA AWARDS 2004-2005
Graduation ~ June 20, 2005

Each year, awards are given out by local organizations to Moore School students. The recipients are as follows:

American Legion Award: Sean Becker, Elizabeth Lewis

Charles W. Phillips Award: Shalea Benoit, Angel Morales

PTO Award: Meredith Ridley, Taylor Millsbaugh

CEA Award: Michael Dixey, Cassandra Stacy

Valedictorian: Elizabeth Lewis

Salutatorian: Moriah Sargent

Candia Militia History Award: Troy Finch, Jake Stergios, KJ Deyett

Henry W. Moore School Award: Cassandra Muse

Wellness Award: Nolin Murphy, Alyssa Chambers

Society of Women Engineers Merit Certificate Award: Elizabeth Lewis, Vanessa Lopez, Shalea Benoit

Rotary Award: Elizabeth Lewis

CANDIA DOLLARS FOR SCHOLARS
SCHOLARSHIP AWARDS

Rockingham Lodge #76: Ms. Laura Guinta is a sophomore at Gordon College majoring in political studies.

Candia Moore School PTO Scholarships: *Ms. Jenny Doucette is a senior at University of Rhode Island and continuing her major in Fashion Design. *Ms. Kathryn Stallard is a freshman at Pace University majoring in Spanish with a minor in business. *Ms. Naomi Fosher is a freshman at Plymouth State University majoring in elementary education.

The Ron Girard Humanitarian Scholarship: Ms. Jenny Doucette is a senior at University of Rhode Island.

The Candia Grange Scholarship: Ms. Jessica Plourde is a freshman at UNH-Durham majoring in Dietetics.

The Candia Community Woman's Club: Ms. Meghan Friolet is a freshman at UNH-Durham majoring in chemistry.

The Candia Volunteer Fire Auxiliary: This is the first year for this award. Mr. Matt Richter is a sophomore at New Hampshire Community Technical College, Laconia, studying Fire Science.

**ANNUAL SCHOOL HEALTH REPORT
HENRY W. MOORE SCHOOL
2004-2005 SCHOOL YEAR**

Services Provided by Sandra B. Leavitt, R.N. – School Nurse

	<u>Total # to Nurse</u>	<u>Referral to Health Care Provider</u>
Visits to Nurse (injury/illness)	2,552	47
Accidents Requiring MD Referral/ Incident Report	22	22
Vision Tests	455	12
Hearing Tests	273	0
Pediculosis Screens (head lice)	2,175	0
Scoliosis Screens	218	3
School Staff Visits (injury/illness)	515	not tracked
 Number of Children with Special Health Care Conditions	 155	
 <u>Conferences</u>		
Parents (including phone calls and notes home)	447	
School Personnel	414	
Home Visits	0	
 <u>Miscellaneous</u>		
Children with Individualized Health Care Plans, Individualized Education Plans or 504 Plans	93	
Administered Doses of Medications	700 doses	
Meetings Conducted with Community Agencies or Health Care Providers about Student Health Issues	43	



PLODZIK & SANDERSON

Professional Association/Accountants & Auditors

193 North Main Street • Concord • New Hampshire • 03301-5063 • 603-225-6996 • FAX-224-1380

INDEPENDENT AUDITOR'S REPORT

To the Members of the School Board
Candia School District
Candia, New Hampshire

We have audited the accompanying financial statements of the Candia School District as of and for the year ended June 30, 2004. These financial statements are the responsibility of the School District's management. Our responsibility is to express opinions on these financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

Management has chosen not to implement Governmental Accounting Standards Board (GASB) Statement No. 34, *Basic Financial Statements - and Management's Discussion and Analysis - for State and Local Governments*. Therefore, these financial statements are presented following the principles that were in effect prior to GASB Statement No. 34. Management has not presented government-wide financial statements to display the financial position and changes in financial position of its governmental activities. The financial statements presented do not contain separate statements for governmental and fiduciary fund types, nor are major and non-major funds, separately identified and classified. The financial statements presented report expendable trust funds which should be reported as special revenue funds under the new reporting model. The financial statements also present a general long-term debt account group which should not be reported as such, but the information contained therein should be included in the government-wide financial statements were they presented. Also, the financial statements do not contain any information on capital assets because the government has not maintained historical cost records of such assets. Management has not presented a management's discussion and analysis as required. The amounts that would be reported in the missing statements and required supplementary information, and the effects of reclassifying and properly reporting the information presented are not reasonably determined.

In our opinion, because of the effects of the matters discussed in the preceding paragraph, the financial statements referred to above do not present fairly, in conformity with accounting principles generally accepted in the United States of America, the financial position of the Candia School District as of June 30, 2004, or the changes in its financial position, where applicable, for the year then ended.

Our audit was made for the purpose of forming opinions on the financial statements of the Candia School District taken as a whole. The combining and individual fund statements and schedules are presented for purposes of additional analysis and are not a required part of the financial statements of the Candia School District. For reasons stated in the third paragraph of this report, we expressed an opinion that the financial statements of the Candia School District do not fairly present financial position and results of operations in conformity with accounting principles generally accepted in the United States of America. Therefore, we do not express an opinion on the accompanying combining and individual fund statements and schedules.

August 25, 2005

Plodzik & Sanderson
Professional Association

SCHOOL BOARD CHAIR'S REPORT 2005

To the Citizens of Candia,

In 2005, the Candia School District continued its commitment to excellence in educating the children of Candia. Several events and activities of the past year support the School Board's intention of having the Henry W. Moore School become one of the top 10% performing schools in the state of New Hampshire.

Last Fall, the Candia Moore School welcomed a new Principal, Robert St. Cyr. Bob comes to us from the Mont Vernon Village School where he served as Principal. In addition, Bob brings experience in teaching classroom workshops in the areas of hands-on science and technology. Bob came on board as the Interim Principal in August after the departure of Michelle Carvalho. In the span of just a few months, it became clear that Bob possessed the skills and leadership style that would help us bring the Moore School closer toward achieving the School Board's goal of becoming one of the top academically achieving schools in the state. Bob was appointed Principal by the School Board at its December meeting.

Several new and ongoing improvements in programs and educational opportunities for our students are evidence of the District's reaffirmation of its commitment to education excellence for our children. Following an extensive study by an outside consultant of our former "Different Talents" program in 2004, administration and staff began the task in 2005 of implementing the consultant's recommendations, with a particular focus on Mathematics in Grades 3 through 5 as a starting point. Using students' scores from a unique assessment tool called MAP (Measures of Academic Progress) as well as teacher input, our new "Minds in Motion" program provides for enhanced learning opportunities for our gifted and talented students.

Along with the improvements to the Math curriculum, the year 2005 also saw evidence of the ongoing emphasis on improving the reading skills of our students. Using an innovative approach to reading comprehension (called the Lexile Framework), students are matched to appropriately challenging reading materials in order to encourage reading progress. Administration and faculty continue to investigate the use of research-based methodologies to improve the reading skills of our students.

Improvements to our facility continue to be an important part of achieving our goal. This year's warrant includes a bond for renovations and additions to the Moore School. The proposal emphasizes four key areas for improvement as agreed upon in the School Board's annual goals from 2004, which were reaffirmed at the board retreat 2005. The areas for improvement include the gymnasium, media center/library, special education services, and middle school programs. This year's proposal includes the addition of a regulation-sized, middle-school gym. It also regains media center/library space that was given up to other programs that were lacking in space. It provides for the re-use of existing space in order to meet government standards for providing special education services. The proposal also provides our middle school students with an improved science education through a hands-on science lab. Finally, the proposal also addresses some necessary upgrades and safety improvements to the facility's infrastructure for heating, air circulation, and electrical. We encourage you to take a careful look at this comprehensive, yet cost-effective plan to address the long-term facility and program needs of our community school.

In closing, the Candia School Board would like to acknowledge the administration, staff, teachers, school volunteers, parents, and most of all the community at large, for their ongoing commitment and support as we work toward achieving excellence in the education of all of our children.

Respectfully submitted,

Karen A. Smith
Chair, Candia School Board

**CANDIA SCHOOL DISTRICT
REPORT OF THE SUPERINTENDENT OF SCHOOLS**

July 2005 ushered in a change in the leadership of the Candia Moore School. Principal Michelle Carvalho departed to become Principal of the Northwood Elementary School and Robert St. Cyr took over the helm at Candia Moore School. His experience as a Professional Trainer in science and technology for Techsploration, Inc. and as Principal of Mont Vernon Village School are invaluable in translating Candia School Board goals into effective instructional practice for all of our children.

The School Board and the administrative team established goals and objectives for this year as a result of a full day retreat on June 16, 2005.

The Positive Behavior Intervention and Support (PBIS) program is now in its third year of operation with evidence of improving student outcomes. Many voluntary hours are provided by teachers, parents, support staff and administrators. Their commitment is valued and truly appreciated.

Teachers, school building administrators and Gail Kushner, Assistant Superintendent, are continuing the alignment and identification of content standards defined by Grade Level Expectations (GLE's) in Mathematics, Reading, and Writing and Grade Span Expectations in Science and Technology.

Several initiatives are advancing and being expanded. Dynamic Indicators of Basic Literacy Skills (DIBELS) are being administered to all children Kindergarten through Grade 2. Interventions are being implemented based on each individual student's performance with evidence of positive growth occurring. Measures of Academic Progress (MAP) from the Northwest Evaluation Association (NWEA) was administered to all children in grades 3 through 8. MAP are achievement tests in mathematics, reading and language usage delivered by computer to students. The difficulty of the test will adjust to individual student performance, thus providing teachers and parents with valid data as to the student's level along the learning continuum. Teachers are better able to make meaningful and strategic decisions that will advance individual student learning.

October 2005 introduced the NECAP testing for all students in Grades 3 through 8. This is the new state assessment and accountability test required by state law and the federal law of No Child Left Behind (NCLB). The tests were administered in mathematics, reading and language arts. The NH Department of Education will use these results to determine if schools and districts make Adequate Yearly Progress (AYP). The results and AYP identification will not be announced until Spring of 2006.

The administrative team, teachers and the assistant superintendent are undertaking a comprehensive mathematics program review. Investigations (K-6) and Connected Mathematics (6-8) have been in use for the past four years. This team will complete an analysis of the K-8 mathematics programs and report its finding and recommendations to the School Board in April 2006.

As the year comes to a close, we are reflecting on the growth demonstrated by all our children. I wish to express my sincere appreciation to all staff and the Candia School Board for their commitment and support to provide a quality educational program to Candia children.

Respectfully submitted,

Armand LaSelva
Superintendent of Schools

**SCHOOL ADMINISTRATIVE UNIT #15
2004-2005 SALARIES**

Superintendent of School's Salary Breakdown by District share for the 2004-2005 fiscal year:

<u>District</u>	<u>Percentage</u>	<u>Amount</u>
Auburn	24.24	\$24,725.00
Candia	17.92	18,278.00
Hooksett	57.84	<u>58,997.00</u>
		\$102,000.00

Assistant Superintendent of School's Salary Breakdown by District share for the 2004-2005 fiscal year:

<u>District</u>	<u>Percentage</u>	<u>Amount</u>
Auburn	24.24	\$20,758.00
Candia	17.92	15,346.00
Hooksett	57.84	<u>49,530.00</u>
		\$85,634.00

2006-2007 School Administrative Unit #15 Budget

Estimated Revenues

<u>Account No.</u>	<u>Description</u>	<u>2005-06</u>	<u>2006-07</u>
770	Unreserved Fund Balance	15,000.00	
880	Federal Funds Revenue	1.00	
880	E Rate Revenue	8,400.00	8,400.00
800	Indirect Cost Revenue	10,000.00	10,000.00
Total Estimated Revenue		\$ 33,401.00	\$ 18,400.00

Estimated Expenditures

2210	Staff Development	4,000.00	6,000.00
2310	School Admin. Board Expenses	3,045.00	3,750.00
2320	Office of Superintendent	331,031.00	348,676.00
2520	Fiscal Services	145,401.00	154,190.00
2600	Operation & Maintenance	20,420.00	26,170.00
2660	Data Processing	16,050.00	14,400.00
2900	Fringe Benefits	169,761.00	219,921.00
3000	Federal Funds Expense	1.00	-
Total Estimated Expenditures		\$689,709.00	\$773,107.00
Less: Estimated Revenues from Above		33,401.00	18,400.00
Amount to be allocated to Districts		\$656,308.00	\$754,707.00

2006-2007 DISTRICT ALLOCATION

	2003 VALUATION (000'S)	VALUATION %	03-04 ADM-A	PUPIL %	COMBINED %	2006-07 ADOPTED
AUBURN	\$522,975	24.64%	624.70	25.66%	25.15%	\$189,827
CANDIA	\$368,826	17.38%	441.70	18.14%	17.76%	\$134,050
HOOKSETT	\$1,230,459	57.98%	1367.90	56.19%	57.09%	\$430,830
TOTAL	\$2,122,260	100.00%	2434.30	100.00%	100.00%	\$754,707

**CANDIA SCHOOL DISTRICT WARRANT
STATE OF NEW HAMPSHIRE**

**TO THE INHABITANTS OF THE SCHOOL DISTRICT, IN THE TOWN OF CANDIA, NEW HAMPSHIRE,
QUALIFIED TO VOTE IN DISTRICT AFFAIRS:**

You are hereby notified to meet at the Henry W. Moore School in said District, on the 11th day of March 2006, at 10 o'clock in the morning, to act upon the following subjects:

1. To see if the District will vote to raise and appropriate the sum of four million, three hundred eighty thousand dollars (\$4,380,000) for construction of an addition, renovations, and equipping of the Henry W. Moore School, and to authorize the issuance of not more than four million, three hundred eighty thousand dollars (\$4,380,000) of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA Chapter 33) and to authorize the School Board to issue and negotiate such bonds or notes and to determine the rate of interest thereon; and to authorize the School Board to apply for and accept any state, federal or other aid for the project; and further to raise and appropriate one hundred twelve thousand, two hundred thirty-seven dollars and fifty cents (\$112,237.50) for the first year payment of interest on the bond. (2/3 ballot vote required) (Recommended by the School Board) (Recommended by the Budget Committee 6 in favor, 2 opposed, 1 abstained)
2. To see if the District will accept the reports of agents, auditors, committees or officers as published in the annual school district report and placed on file. (Recommended by the School Board)
3. To see if the District will vote to raise and appropriate a sum not to exceed twenty thousand dollars (\$20,000) to be added to the Building Maintenance Expendable Trust Fund and to authorize use/transfer in that amount from the June 30, 2006 fund balance. (Recommended by the School Board) (Recommended by the Budget Committee 6 in favor, 3 opposed)
4. To see if the District will vote to raise and appropriate the sum of eighteen thousand, four hundred fifty-five dollars (\$18,455) to provide Science Camp for the 6th Grade students. If this Article is accepted, Article 6 will be reduced by three thousand, one hundred fifty-five dollars (\$3,155). (Recommended by the School Board) (Recommended by the Budget Committee 6 in favor, 3 opposed)
5. To see if the District will vote to raise and appropriate the sum of one million, four hundred forty-five thousand, six hundred ninety-four dollars (\$1,445,694) for the payment of Regular Education High School Tuition. If this warrant article is accepted a like sum will be reduced from the budget in Article 6. (Recommended by the School Board) (Recommended by the Budget Committee 5 in favor, 4 opposed)
6. To see if the District will vote to raise and appropriate the sum of six million, nine hundred ninety-one thousand, three dollars (\$6,991,003) for the support of schools, payment of salaries and benefits of district officials and agents and for the payment of statutory obligations of the District. If Article 5 is accepted a like sum will be reduced from the budget in this article. (Recommended by the School Board) (Recommended by the Budget Committee 8 in favor, 1 opposed)
7. To see if the District will vote to raise and appropriate up to the sum of twenty-five thousand dollars (\$25,000) to be placed in the Special Education Expendable Trust Fund, with such sum to be funded from the June 30, 2006, undesignated fund balance (surplus). (Recommended by the School Board) (Recommended by the Budget Committee 9 in favor)
8. To see if the District will vote to create a capital reserve fund pursuant to RSA 35:1 and to raise and appropriate the sum of two hundred fifty thousand dollars (\$250,000) to be used for Candia School District facility needs. If Article 1 is accepted, this article will be withdrawn. (Withdrawal of money from this capital reserve fund will require a vote of the School District Meeting.) (Recommended by the School Board) (Not Recommended by the Budget Committee 2 in favor, 7 opposed)

9. To see if the District will vote to establish a planning committee to study the possibility of withdrawal from SAU #15.
10. Special Warrant Article: To see if the District will vote to raise and appropriate a sum not to exceed fifty thousand dollars (\$50,000) to upgrade and reconfigure the Ethernet network at the Henry W. Moore School. (Recommended by the School Board) (Recommended by the Budget Committee 9 in favor)

SCHOOL BOARD OF CANDIA, NEW HAMPSHIRE

Karen A. Smith, Chair
Edward R. Caito, Vice Chair
William J. Zarges, Clerk
Ingrid Byrd
John C. Messler

CANDIA SCHOOL DISTRICT
2006 - 2007
BUDGET COMMITTEE BUDGET

FUND 21 CANDIA SCHOOL DISTRICT

ACCOUNT NUMBER / DESCRIPTION	2004 - 2005 ACTUAL	2005 - 2006 BUDGET	PRINCIPAL PROPOSED 2006 - 2007	SAU REVIEW BUDGET 2006 - 2007	SCHOOL BD BUDGET 2006 - 2007	BDGT COMM BUDGET 2006 - 2007	CHANGE
21-1100-112-1-02-00-000000 SALARIES - TEACHER	1375226.51	1448834.00	1459108.00	1459108.00	1388637.00	1388637.00	-60197.00
21-1100-112-1-02-99-000000 TRACK MOVEMENT/TEACHER RETIRE	0.00	15000.00	20000.00	20000.00	20000.00	20000.00	5000.00
21-1100-114-1-02-00-000000 SALARIES - AIDES	21758.10	20994.00	19290.00	19290.00	19290.00	19290.00	-1704.00
21-1100-120-1-02-00-000000 SALARIES - SUB - REGULAR	58931.04	23000.00	45000.00	45000.00	45000.00	37950.00	14950.00
21-1100-211-1-02-89-000000 BENEFITS - HEALTH - REG INSTR	351429.43	317824.00	289536.00	289536.00	289536.00	289536.00	-28288.00
21-1100-212-1-02-89-000000 BENEFITS - DENTAL - REG INSTR	25893.36	26656.00	19063.00	19063.00	19063.00	19063.00	-7593.00
21-1100-213-1-02-89-000000 BENEFITS - LIFE INS - REG INSTR	2563.62	4332.00	1671.00	1671.00	1620.00	1620.00	-2712.00
21-1100-214-1-02-00-000000 BENEFITS - DISAB - REG INSTR	5257.93	7478.00	3616.00	3616.00	3496.00	3496.00	-3982.00
21-1100-220-1-02-00-000000 BENEFITS - FICA - DIST.SHARE	114556.89	119445.00	113098.00	113098.00	111149.00	111149.00	-8296.00
21-1100-231-1-02-00-000000 BENEFITS - RETIRE - CLASSIFIED	62.14	0.00	0.00	0.00	0.00	0.00	0.00
21-1100-232-1-02-89-000000 BENEFITS - RETIRE - PROF REG	39423.70	54163.00	52974.00	52974.00	50367.00	50367.00	-3796.00
21-1100-240-1-02-00-000000 COURSES - BARG. UNIT	13722.14	19000.00	19000.00	19000.00	19000.00	19000.00	0.00
21-1100-241-1-02-00-000000 WORKSHOPS - BARG. UNIT	6512.00	12020.00	12000.00	12000.00	12000.00	12000.00	-20.00
21-1100-250-1-02-00-000000 BENEFITS - UNEMPLOY - REG INSTR	2639.00	3040.00	2880.00	2880.00	2800.00	2800.00	-240.00
21-1100-260-1-02-00-000000 BENEFITS - WORKER'S COMP-REGUL	8667.16	5579.00	5601.00	5601.00	5339.00	5339.00	-240.00
21-1100-330-1-02-00-000000 TUTORING SERVICES	600.00	750.00	750.00	750.00	750.00	750.00	0.00
21-1100-430-1-02-00-000000 MAINT CONTRACTS - RISO	458.28	420.00	0.00	0.00	0.00	0.00	-420.00
21-1100-431-1-02-00-000000 REPAIRS - EQUIP - INSTRUCT'L	16.50	50.00	50.00	50.00	50.00	50.00	0.00
21-1100-442-1-02-00-000000 MAINT CONTRACT - COPIER	12173.27	11850.00	12464.00	12464.00	12464.00	12464.00	614.00
21-1100-580-1-02-32-000000 MILEAGE REIMB - PROFESSIONAL	103.63	150.00	200.00	200.00	200.00	170.00	20.00
21-1100-610-1-02-00-000000 SUPPLIES - REGULAR INSTRUCTION	14348.25	15110.00	16773.00	16773.00	15500.00	15500.00	390.00
21-1100-610-1-02-01-000000 SUPPLIES - RISOGRAPH	536.98	372.00	199.00	199.00	199.00	199.00	-173.00
21-1100-610-1-02-08-000000 SUPPLIES - ART	3000.00	4619.00	5572.00	5572.00	5572.00	5572.00	953.00
21-1100-610-1-02-15-000000 SUPPLIES - LANGUAGE ARTS	418.00	607.00	1818.00	1818.00	1818.00	1818.00	1211.00

ACCOUNT NUMBER / DESCRIPTION	2004 - 2005 ACTUAL	2005 - 2006 BUDGET	PRINCIPAL PROPOSED 2006 - 2007	SAU REVIEW BUDGET 2006 - 2007	SCHOOL BD BUDGET 2006 - 2007	BDGT COMM BUDGET 2006 - 2007	CHANGE
21-1100-610-1-02-18-000000 SUPPLIES - HEALTH	201.04	848.00	200.00	200.00	200.00	200.00	-648.00
21-1100-610-1-02-23-000000 SUPPLIES - MATH	274.90	275.00	0.00	0.00	0.00	0.00	-275.00
21-1100-610-1-02-24-000000 SUPPLIES - MUSIC	493.00	315.00	415.00	415.00	415.00	415.00	100.00
21-1100-610-1-02-25-000000 SUPPLIES - PHYS ED	0.00	159.00	0.00	0.00	0.00	0.00	-159.00
21-1100-610-1-02-29-000000 SUPPLIES - SCIENCE	4146.46	3677.00	2947.00	2947.00	2947.00	2947.00	-730.00
21-1100-641-1-02-00-000000 TEXTBOOKS - REGULAR INSTRUCT.	248.00	495.00	825.00	825.00	825.00	825.00	330.00
21-1100-641-1-02-08-000000 TEXTBOOKS - ART	0.00	672.00	0.00	0.00	0.00	0.00	-672.00
21-1100-641-1-02-15-000000 TEXTBOOKS - LANG ARTS/ENGLISH	0.00	0.00	2658.00	2658.00	2658.00	2658.00	2658.00
21-1100-641-1-02-23-000000 TEXTBOOKS - MATH	2156.20	4425.00	6500.00	6500.00	6500.00	6500.00	2075.00
21-1100-641-1-02-24-000000 TEXTBOOKS - MUSIC	0.00	11035.00	0.00	0.00	0.00	0.00	-11035.00
21-1100-641-1-02-25-000000 TEXTBOOKS - PHYS ED	0.00	75.00	0.00	0.00	0.00	0.00	-75.00
21-1100-641-1-02-27-000000 TEXTBOOKS - READING	0.00	3240.00	4808.00	4808.00	4808.00	4808.00	1568.00
21-1100-641-1-02-29-000000 TEXTBOOKS - SCIENCE	0.00	550.00	1706.00	1706.00	31706.00	31706.00	31155.00
21-1100-641-1-02-30-000000 TEXTBOOKS - SOCIAL STUDIES	31099.00	1056.00	3073.00	3073.00	3073.00	3073.00	2017.00
21-1100-644-1-02-00-000000 PERIODICALS - REGULAR INSTRUCT	1634.00	0.00	1578.00	1578.00	1578.00	1578.00	1578.00
21-1100-644-1-02-08-000000 PERIODICALS - ART	0.00	0.00	159.00	159.00	159.00	159.00	159.00
21-1100-644-1-02-24-000000 PERIODICALS - MUSIC	0.00	0.00	132.00	132.00	132.00	132.00	132.00
21-1100-645-1-02-00-000000 WORKBOOKS - REG INSTRUCT	370.76	0.00	0.00	0.00	0.00	0.00	0.00
21-1100-645-1-02-15-000000 WORKBOOKS - LANG ARTS	1114.00	1544.00	1915.00	1915.00	1915.00	1915.00	371.00
21-1100-645-1-02-23-000000 WORKBOOKS - MATH	8348.72	8106.00	8871.00	8871.00	8871.00	8871.00	765.00
21-1100-645-1-02-27-000000 WORKBOOKS - READING	4000.00	5412.00	4659.00	4659.00	4659.00	4659.00	-753.00
21-1100-649-1-02-08-000000 EQUIP - ADD'L - ART	0.00	0.00	4979.00	4979.00	4979.00	4979.00	4979.00
21-1100-731-1-02-00-000000 EQUIP - ADD'L - REG INSTRUCT	0.00	0.00	78.00	78.00	78.00	78.00	78.00
21-1100-731-1-02-16-000000 EQUIP - ADD'L - FOREIGN LANG	0.00	1119.00	0.00	0.00	0.00	0.00	-1119.00

ACCOUNT NUMBER / DESCRIPTION	2004 - 2005 ACTUAL	2005 - 2006 BUDGET	2006 - 2007 PROPOSED	SAU REVIEW BUDGET	2006 - 2007 BUDGET	SCHOOL BD BUDGET	2006 - 2007 BUDGET	BDGT COMM BUDGET	2006 - 2007 BUDGET	CHANGE
21-1100-731-1-02-24-000000 EQUIP - ADD'L - MUSIC	58.00	2066.00	242.00	242.00	242.00	242.00	242.00	242.00	242.00	-1824.00
21-1100-731-1-02-25-000000 EQUIP - ADD'L - PHYS ED	1043.48	1105.00	2075.00	2075.00	2075.00	755.00	755.00	755.00	755.00	-350.00
21-1100-731-1-02-29-000000 EQUIP - ADD'L - SCIENCE	0.00	0.00	1572.00	1572.00	1572.00	1572.00	1572.00	1572.00	1572.00	1572.00
21-1100-731-1-02-30-000000 EQUIP - ADD'L - SOCIAL STUDIES	0.00	0.00	326.00	326.00	326.00	326.00	326.00	326.00	326.00	326.00
21-1100-733-1-02-00-000000 FURNITURE - ADD'L - REG INSTR	290.40	0.00	4324.00	4324.00	4324.00	4324.00	4324.00	4324.00	4324.00	4324.00
21-1100-737-1-02-00-000000 FURNITURE - REPLACE - REG INSTR	2548.77	2525.00	6042.00	6042.00	6042.00	4021.00	4021.00	2777.00	2777.00	252.00
TOTALS- FUNCTION 1100 REGULAR PROGRAMS:	2116324.66	2159992.00	2160747.00	2160747.00	2160747.00	2110593.00	2110593.00	2102269.00	2102269.00	-57723.00
21-1105-561-3-02-00-000000 TUITION - PUBLIC HIGH SCHOOL	1138143.49	1263780.00	1379294.00	1379294.00	1379294.00	1445694.00	1445694.00	1445694.00	1445694.00	181914.00
TOTALS- FUNCTION 1105 TUITION-REGULAR HIGH SCH	1138143.49	1263780.00	1379294.00	1379294.00	1379294.00	1445694.00	1445694.00	1445694.00	1445694.00	181914.00
21-1200-111-1-02-61-000000 SALARIES - SPED DIRECTOR	62985.75	65505.00	67798.00	67798.00	67798.00	67798.00	67798.00	67798.00	67798.00	2293.00
21-1200-111-3-02-61-000000 SALARIES - HS COORD	7950.00	7725.00	16068.00	16068.00	16068.00	16068.00	16068.00	16068.00	16068.00	8343.00
21-1200-112-1-02-61-000000 SALARIES - RESOURCE RM	177862.09	177862.00	204512.00	204512.00	204512.00	204512.00	204512.00	204512.00	204512.00	26650.00
21-1200-114-1-02-60-000000 SALARIES - SPED SECRETARIAL	18732.55	18606.00	19353.00	19353.00	19353.00	19353.00	19353.00	19353.00	19353.00	747.00
21-1200-114-1-02-61-000000 SALARIES - AIDES - SPED	149499.30	136993.00	112411.00	112411.00	112411.00	112411.00	112411.00	112411.00	112411.00	-24582.00
21-1200-117-1-02-61-000000 CHILDFIND CLINIC	0.00	300.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-300.00
21-1200-120-1-02-61-000000 SALARIES - SUB - SPED	0.00	2805.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-2805.00
21-1200-211-1-02-61-000000 BENEFITS - HEALTH - SPED	68678.00	132728.00	76542.00	76542.00	76542.00	76542.00	76542.00	76542.00	76542.00	-56186.00
21-1200-212-1-02-61-000000 BENEFITS - DENTAL - SPED	4617.00	3575.00	5114.00	5114.00	5114.00	5114.00	5114.00	5114.00	5114.00	1539.00
21-1200-213-1-02-61-000000 BENEFITS - LIFE INS - SPED	0.00	0.00	252.00	252.00	252.00	252.00	252.00	252.00	252.00	252.00
21-1200-214-1-02-61-000000 BENEFITS - DISAB - SPED	0.00	0.00	677.00	677.00	677.00	677.00	677.00	677.00	677.00	677.00
21-1200-220-1-02-61-000000 BENEFITS - FICA - SPED	31433.58	31112.00	32141.00	32141.00	32141.00	32141.00	32141.00	32141.00	32141.00	1029.00
21-1200-231-1-02-61-000000 BENEFITS - RETIRE - SPED-CLASS	2044.54	2211.00	2299.00	2299.00	2299.00	2299.00	2299.00	2299.00	2299.00	88.00
21-1200-232-1-02-61-000000 BENEFITS - RETIRE - SPED PROF	4695.49	9005.00	10076.00	10076.00	10076.00	10076.00	10076.00	10076.00	10076.00	1071.00
21-1200-241-1-02-61-000000 WORKSHOPS - SP ED DIRECTOR	180.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	0.00

2004 - 2005 2005 - 2006 PRINCIPAL PROPOSED BUDGET 2006 - 2007 2006 - 2007 2006 - 2007 2006 - 2007

ACTUAL BUDGET BUDGET BUDGET BUDGET BUDGET BUDGET

ACCOUNT NUMBER / DESCRIPTION

ACCOUNT NUMBER / DESCRIPTION	2004 - 2005 ACTUAL	2005 - 2006 BUDGET	PRINCIPAL PROPOSED BUDGET 2006 - 2007	SAU REVIEW BUDGET 2006 - 2007	SCHOOL RD BUDGET 2006 - 2007	BDGT COMM BUDGET 2006 - 2007	CHANGE
21-1200-242-1-02-61-000000 CONFERENCES - SPED DIRECTOR	733.00	500.00	500.00	500.00	500.00	500.00	0.00
21-1200-243-1-02-61-000000 CONFERENCES - SPED SEC.	0.00	250.00	250.00	250.00	250.00	250.00	0.00
21-1200-250-1-02-61-000000 BENEFITS - UNEMPLOY - SPED	0.00	1280.00	1280.00	1280.00	1280.00	1280.00	0.00
21-1200-260-1-02-61-000000 BENEFITS - WORKER'S COMP-SPED	0.00	1504.00	1555.00	1555.00	1555.00	1555.00	51.00
21-1200-330-1-00-61-000000 TUTORING SERVICES	228.00	6900.00	5880.00	5880.00	5880.00	5880.00	-1020.00
21-1200-330-1-02-61-000000 EXTENDED SCHOOL YEAR - SPED	26978.61	37696.00	28665.00	28665.00	28665.00	28665.00	-9031.00
21-1200-330-1-02-62-000000 MEDICARE SERVICE PROVIDER	6431.32	6000.00	6000.00	6000.00	6000.00	6000.00	0.00
21-1200-442-1-02-00-000000 MAINT CONTRACT - SPED COPIER	1346.88	750.00	903.00	903.00	903.00	903.00	153.00
21-1200-550-1-02-61-000000 PRINTING - SPED	0.00	300.00	300.00	300.00	300.00	300.00	0.00
21-1200-561-1-00-61-000000 TUIT OTHER PUBLIC PRESCHOOL	8791.25	5850.00	11925.00	11925.00	11925.00	11925.00	6075.00
21-1200-561-3-02-61-000000 TUIT OTHER PUBLIC HS	287988.50	334140.00	432749.00	432749.00	432749.00	432749.00	98609.00
21-1200-563-1-02-61-000000 TUIT IN STATE PRIV ELEM	48729.60	53543.00	0.00	0.00	0.00	0.00	-53543.00
21-1200-563-2-02-61-000000 TUIT IN STATE PRIV JH	50770.48	66484.00	0.00	0.00	0.00	0.00	-66484.00
21-1200-563-3-02-61-000000 TUIT IN STATE PRIV HS	120126.54	176693.00	144920.00	144920.00	144920.00	144920.00	-31773.00
21-1200-564-1-02-61-000000 TUIT OUT OF STATE PRIV ELEM	0.00	0.00	58897.00	58897.00	58897.00	58897.00	58897.00
21-1200-580-1-02-61-000000 MILEAGE REIMB - SPED	712.58	850.00	850.00	850.00	850.00	850.00	0.00
21-1200-610-1-02-61-000000 SUPPLIES - SPED	844.25	750.00	1140.00	1140.00	1140.00	1140.00	390.00
21-1200-641-1-02-61-000000 TEXTBOOKS - SPED	711.15	1662.00	0.00	0.00	0.00	0.00	-1662.00
21-1200-645-1-02-61-000000 WORKBOOKS - SPED	0.00	0.00	97.00	97.00	97.00	97.00	97.00
21-1200-731-1-02-61-000000 EQUIP - ADD'L - SPED	23.00	530.00	197.00	197.00	197.00	197.00	-333.00
21-1200-737-1-02-00-000000 FURNITURE - SPED	0.00	0.00	2093.00	2093.00	2093.00	2093.00	2093.00
21-1200-737-1-02-61-000000 FURNITURE - REPLACE - SPED	129.99	0.00	0.00	0.00	0.00	0.00	0.00
21-1200-810-1-02-61-000000 DUES & FEES - SPED	350.00	519.00	519.00	519.00	519.00	519.00	0.00
TOTALS- FUNCTION 1200 SPECIAL PROGRAMS:	1083573.45	1284828.00	1246163.00	1246163.00	1246163.00	1246163.00	-38665.00

ACCOUNT NUMBER / DESCRIPTION	2004 - 2005 ACTUAL	2005 - 2006 BUDGET	PRINCIPAL PROPOSED 2006 - 2007	SAU REVIEW BUDGET 2006 - 2007	SCHOOL BD BUDGET 2006 - 2007	BDGT COMM BUDGET 2006 - 2007	CHANGE
21-1270-112-1-02-61-000000 SALARIES - MINDS IN MOTION	42453.00	42453.00	46053.00	46053.00	46053.00	46053.00	3600.00
21-1270-211-1-02-61-000000 BENEFITS - HEALTH - DIFF TAL	6348.00	9114.00	9793.00	9793.00	9793.00	9793.00	679.00
21-1270-212-1-02-61-000000 BENEFITS - DENTAL - DIFF TAL	572.00	589.00	614.00	614.00	614.00	614.00	25.00
21-1270-213-1-02-61-000000 BENEFITS - LIFE INS - G&T	0.00	0.00	50.00	50.00	50.00	50.00	50.00
21-1270-214-1-02-61-000000 BENEFITS - DISAB - G&T	0.00	0.00	120.00	120.00	120.00	120.00	120.00
21-1270-220-1-02-61-000000 BENEFITS - FICA - DIFF TAL	3096.71	3248.00	3523.00	3523.00	3523.00	3523.00	275.00
21-1270-232-1-02-61-000000 BENEFITS - RETIRE - DIFF TAL	1120.84	1571.00	1704.00	1704.00	1704.00	1704.00	133.00
21-1270-250-1-02-61-000000 BENEFITS - UNEMPLOY - DIFF TAL	0.00	80.00	80.00	80.00	80.00	80.00	0.00
21-1270-250-1-02-61-000000 BENEFITS - WORKER'S COMP-DIF T	0.00	157.00	171.00	171.00	171.00	171.00	14.00
21-1270-610-1-02-61-000000 SUPPLIES - MINDS IN MOTION	0.00	425.00	2243.00	2243.00	2243.00	2243.00	1818.00
TOTALS- FUNCTION 1270 MINDS IN MOTION:	53590.55	57637.00	64351.00	64351.00	64351.00	64351.00	6714.00
21-1410-117-1-02-00-000000 STIPENDS - REG INSTRUCT	0.00	300.00	300.00	300.00	300.00	300.00	0.00
21-1410-117-1-02-28-000000 STIPENDS NON ATHLETIC	8800.00	8850.00	8850.00	8850.00	8850.00	8850.00	0.00
21-1410-117-1-02-29-000000 SALARIES - STIPENDS/EXT TRIPS	3600.00	3600.00	3600.00	3600.00	3600.00	3600.00	0.00
21-1410-220-1-02-00-000000 STIPENDS FICA	663.53	976.00	976.00	976.00	976.00	976.00	0.00
21-1410-232-1-02-28-000000 BENEFITS - RETIRE - PROF	0.00	0.00	472.00	472.00	472.00	472.00	472.00
21-1410-330-3-01-22-000000 CONTRACT SRVC. - DRIVERS ED	7800.00	10000.00	10000.00	10000.00	10000.00	10000.00	0.00
21-1410-610-1-02-28-000000 SUPPLIES - COCURRICULAR	750.10	750.00	750.00	750.00	750.00	750.00	0.00
21-1410-810-1-02-28-000000 DUES & FEES - COCURR	293.00	361.00	361.00	361.00	361.00	361.00	0.00
TOTALS- FUNCTION 1410 COCURRICULAR ACTIVITIES:	21906.63	24837.00	25309.00	25309.00	25309.00	25309.00	472.00
21-1420-117-1-02-28-000000 STIPENDS ATHLETIC	8250.00	11900.00	11900.00	11900.00	11900.00	11900.00	0.00
21-1420-220-1-02-28-000000 STIPENDS FICA	559.33	911.00	911.00	911.00	911.00	911.00	0.00
21-1420-232-1-02-28-000000 STIPENDS ATHLETIC RETIRE	0.00	0.00	440.00	440.00	440.00	440.00	440.00
21-1420-330-1-02-28-000000 OFFICIALS & REFEREES	3100.00	3680.00	3680.00	3680.00	3680.00	3680.00	0.00

ACCOUNT NUMBER / DESCRIPTION	2004 - 2005		2005 - 2006		PRINCIPAL PROPOSED BUDGET 2006 - 2007		SAU REVIEW BUDGET 2006 - 2007		SCHOOL BD BUDGET 2006 - 2007		BDGT COMM BUDGET 2006 - 2007		CHANGE
	ACTUAL	BUDGET	BUDGET	BUDGET	2006 - 2007	2006 - 2007	2006 - 2007	2006 - 2007	2006 - 2007	2006 - 2007	2006 - 2007	2006 - 2007	
21-1420-441-1-02-28-000000 COCURR-RENTALS CYAA	1680.00	1785.00	2255.00	2255.00	2255.00	2255.00	2255.00	2255.00	2255.00	2255.00	2255.00	2255.00	480.00
21-1420-610-1-02-28-000000 SUPPLIES - COCURR ATHLETIC	2996.10	2441.00	3148.00	3148.00	3148.00	3148.00	3148.00	3148.00	3148.00	3148.00	3148.00	3148.00	707.00
21-1420-739-1-02-28-000000 EQUIP - ALL OTHER - ATHLETIC	1149.10	1410.00	1760.00	1760.00	1760.00	1760.00	1760.00	1760.00	2300.00	2300.00	2300.00	2300.00	890.00
21-1420-810-1-02-28-000000 DUES & FEES - COCURR ATHLETIC	320.00	270.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	30.00
TOTALS- FUNCTION 1420 ATHLETIC COCURRICULAR EX	18054.53	22397.00	24404.00	24404.00	24404.00	24404.00	24404.00	24404.00	24944.00	24944.00	24944.00	24944.00	2547.00
21-2110-330-1-02-00-000000 CENSUS	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-1.00
TOTALS- FUNCTION 2110 ATTENDANCE SERVICES:	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-1.00
21-2120-112-1-02-17-000000 SALARIES - GUIDANCE	48903.00	48903.00	52503.00	52503.00	52503.00	52503.00	52503.00	52503.00	52503.00	52503.00	52503.00	52503.00	3600.00
21-2120-211-1-02-17-000000 BENEFITS - HEALTH - GUIDANCE	0.00	5063.00	5509.00	5509.00	5509.00	5509.00	5509.00	5509.00	5509.00	5509.00	5509.00	5509.00	446.00
21-2120-212-1-02-17-000000 BENEFITS - DENTAL - GUIDANCE	0.00	414.00	430.00	430.00	430.00	430.00	430.00	430.00	430.00	430.00	430.00	430.00	16.00
21-2120-213-1-02-17-000000 BENEFITS - LIFE INS - GUIDANCE	0.00	0.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00
21-2120-214-1-02-17-000000 BENEFITS - DISAB - GUIDANCE	0.00	0.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00
21-2120-220-1-02-17-000000 BENEFITS - FICA - GUIDANCE	3705.46	3741.00	4016.00	4016.00	4016.00	4016.00	4016.00	4016.00	4016.00	4016.00	4016.00	4016.00	275.00
21-2120-232-1-02-17-000000 BENEFITS - RETIRE - GUIDANCE	1291.14	1809.00	1943.00	1943.00	1943.00	1943.00	1943.00	1943.00	1943.00	1943.00	1943.00	1943.00	134.00
21-2120-250-1-02-17-000000 BENEFITS - UNEMPLOY - GUIDANCE	0.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	0.00
21-2120-260-1-02-17-000000 BENEFITS - WORKER'S COMP-GUID	0.00	181.00	194.00	194.00	194.00	194.00	194.00	194.00	194.00	194.00	194.00	194.00	13.00
21-2120-330-1-02-01-000000 PRESCHOOL SCREENING - CON SVCS	512.00	1500.00	1500.00	1500.00	1500.00	1500.00	1500.00	1500.00	1500.00	1500.00	1500.00	1500.00	0.00
21-2120-330-1-02-28-000000 ACHIEVEMENT SCORING/TESTING	4583.27	4865.00	5013.00	5013.00	5013.00	5013.00	5013.00	5013.00	5013.00	5013.00	5013.00	5013.00	148.00
21-2120-580-1-02-17-000000 MILEAGE REIMS - GUIDANCE	0.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	0.00
TOTALS- FUNCTION 2120 GUIDANCE SERVICES:	58994.87	66586.00	71388.00	71388.00	71388.00	71388.00	71388.00	71388.00	71388.00	71388.00	71388.00	71388.00	4802.00
21-2130-112-1-02-18-000000 SALARIES - NURSE	36853.00	36853.00	40453.00	40453.00	40453.00	40453.00	40453.00	40453.00	40453.00	40453.00	40453.00	40453.00	3600.00
21-2130-120-1-02-18-000000 SALARIES - SUB - NURSE	2045.96	1500.00	2000.00	2000.00	2000.00	2000.00	2000.00	2000.00	2000.00	2000.00	2000.00	2000.00	500.00
21-2130-211-1-02-18-000000 BENEFITS - HEALTH - NURSE	8566.00	12303.00	9793.00	9793.00	9793.00	9793.00	9793.00	9793.00	9793.00	9793.00	9793.00	9793.00	-2510.00
21-2130-212-1-02-18-000000 BENEFITS - DENTAL - NURSE	964.00	992.00	614.00	614.00	614.00	614.00	614.00	614.00	614.00	614.00	614.00	614.00	-378.00

ACCOUNT NUMBER / DESCRIPTION	2004 - 2005 2005 - 2006		PRINCIPAL PROPOSED		SAU REVIEW BUDGET		SCHOOL BD BUDGET		BDGT COMM BUDGET		CHANGE
	ACTUAL	BUDGET	2006	2007	2006	2007	2006	2007	2006	2007	
21-2130-213-1-02-18-000000 BENEFITS - LIFE INS - NURSE	0.00	0.00	50.00		50.00		50.00	50.00	50.00		50.00
21-2130-214-1-02-18-000000 BENEFITS - DISAB - NURSE	0.00	0.00	120.00		120.00		120.00	120.00	120.00		120.00
21-2130-220-1-02-18-000000 BENEFITS - FICA - NURSE	2666.09	2819.00	3248.00		3248.00		3248.00	3248.00	3248.00		429.00
21-2130-231-1-02-18-000000 BENEFITS - RETIRE - NURSE	0.00	2509.00	1497.00		1497.00		1497.00	1497.00	1497.00		-1012.00
21-2130-250-1-02-18-000000 BENEFITS - UNEMPLOY - NURSE	0.00	80.00	80.00		80.00		80.00	80.00	80.00		0.00
21-2130-260-1-02-18-000000 BENEFITS - WORKER'S COMP-NURSE	0.00	136.00	150.00		150.00		150.00	150.00	150.00		14.00
21-2130-431-1-02-18-000000 REPAIRS - EQUIP - NURSE	176.00	150.00	200.00		200.00		200.00	200.00	200.00		40.00
21-2130-580-1-02-18-000000 MILEAGE REIMB - NURSE	0.00	30.00	30.00		30.00		30.00	30.00	30.00		0.00
21-2130-610-1-02-18-000000 SUPPLIES - NURSE	287.87	640.00	811.00		811.00		811.00	811.00	811.00		171.00
21-2130-641-1-02-18-000000 BOOKS - PROF - NURSE	82.95	150.00	100.00		100.00		100.00	100.00	100.00		-50.00
21-2130-642-1-02-18-000000 SOFTWARE - NURSE	0.00	0.00	900.00		900.00		900.00	0.00	0.00		0.00
21-2130-644-1-02-18-000000 PERIODICALS - NURSE	50.00	0.00	50.00		50.00		50.00	50.00	50.00		50.00
21-2130-735-1-02-18-000000 EQUIPMENT REPLACEMENT	0.00	0.00	298.00		298.00		298.00	298.00	298.00		298.00
21-2130-739-1-02-18-000000 EQUIPMENT - ADD'L - NURSE	153.00	0.00	100.00		100.00		100.00	100.00	100.00		100.00
TOTALS- FUNCTION 2130 NURSING SERVICES:	51844.87	58172.00	60494.00		60494.00		60494.00	59594.00	59594.00		1422.00
21-2140-113-1-02-61-000000 SALARIES - PSYCHOLOGIST	49574.00	49574.00	51557.00		51557.00		51557.00	51557.00	51557.00		1983.00
21-2140-211-1-02-61-000000 BENEFITS - HEALTH - PSYCHOL	8566.00	15189.00	13221.00		13221.00		13221.00	13221.00	13221.00		-1968.00
21-2140-212-1-02-61-000000 BENEFITS - DENTAL - PSYCHOL	964.00	992.00	1034.00		1034.00		1034.00	1034.00	1034.00		42.00
21-2140-213-1-02-61-000000 BENEFITS - LIFE INS - PSYCHOL	0.00	0.00	50.00		50.00		50.00	50.00	50.00		50.00
21-2140-214-1-02-61-000000 BENEFITS - DISAB - PSYCHOL	0.00	0.00	150.00		150.00		150.00	150.00	150.00		150.00
21-2140-220-1-02-61-000000 BENEFITS - FICA - PSYCHOL	3792.41	3793.00	3944.00		3944.00		3944.00	3944.00	3944.00		151.00
21-2140-231-1-02-61-000000 BENEFITS - RETIRE - PSYCHOL	0.00	1834.00	1908.00		1908.00		1908.00	1908.00	1908.00		74.00
21-2140-250-1-02-61-000000 BENEFITS - UNEMPLOY - PSYCHOL	0.00	80.00	80.00		80.00		80.00	80.00	80.00		0.00
21-2140-260-1-02-61-000000 BENEFITS - WORKER'S COMP-PSYCH	0.00	183.00	191.00		191.00		191.00	191.00	191.00		8.00

CANDIA SCHOOL DISTRICT
2005 - 2007
BUDGET COMMITTEE BUDGET

ACCOUNT NUMBER / DESCRIPTION	2004 - 2005 ACTUAL	2005 - 2006 BUDGET	2006 - 2007 PRINCIPAL PROPOSED BUDGET	2006 - 2007 SAU REVIEW BUDGET	2006 - 2007 SCHOOL BD BUDGET	BDGT COMM BUDGET 2006 - 2007	CHANGE
21-2140-330-1-02-61-0000000 DIAGNOSTIC TESTING		6644.00	6644.00	6644.00	6644.00	3300.00	-3344.00
21-2140-340-1-02-61-0000000 CONSULTING PSYCHOLOGIST	3300.00	6000.00	6000.00	6000.00	6000.00	6000.00	0.00
21-2140-610-1-02-61-0000000 SUPPLIES - DIAGNOSTIC TESTING	6500.00	673.00	770.00	770.00	770.00	770.00	97.00
21-2140-739-1-02-61-0000000 EQUIP - ALL OTHER - DIAG TEST	611.06	143.00	0.00	0.00	0.00	0.00	-143.00
TOTALS- FUNCTION 2140 PSYCHOLOGICAL SERVICES:	771.00	85105.00	85549.00	85549.00	85549.00	82205.00	-2900.00
74078.47							
21-2150-112-1-02-61-0000000 SALARIES - SPEECH	0.00	38103.00	0.00	0.00	0.00	0.00	-38103.00
21-2150-211-1-02-61-0000000 BENEFITS - HEALTH - SPEECH	0.00	9114.00	0.00	0.00	0.00	0.00	-9114.00
21-2150-212-1-02-61-0000000 BENEFITS - DENTAL - SPEECH	0.00	589.00	0.00	0.00	0.00	0.00	-589.00
21-2150-220-1-02-61-0000000 BENEFITS - FICA - SPEECH	0.00	2915.00	0.00	0.00	0.00	0.00	-2915.00
21-2150-232-1-02-61-0000000 BENEFITS - RETIRE - SPEECH	0.00	1410.00	0.00	0.00	0.00	0.00	-1410.00
21-2150-250-1-02-61-0000000 BENEFITS - UNEMPLOY - SPEECH	0.00	80.00	0.00	0.00	0.00	0.00	-80.00
21-2150-260-1-02-61-0000000 BENEFITS - WORKER'S COMP-SPEECH	0.00	141.00	0.00	0.00	0.00	0.00	-141.00
21-2150-330-1-02-61-0000000 CONTRACT SRVC. - SPEECH	72980.65	8600.00	66455.00	66455.00	66455.00	66455.00	57855.00
21-2150-580-1-02-61-0000000 MILEAGE REIMB - SPEECH	0.00	100.00	0.00	0.00	0.00	0.00	-100.00
21-2150-610-1-02-61-0000000 SUPPLIES - SPEECH	118.85	499.00	0.00	0.00	0.00	0.00	-499.00
21-2150-731-1-02-61-0000000 EQUIP - ADD'L - SPEECH	744.10	621.00	0.00	0.00	0.00	0.00	-621.00
TOTALS- FUNCTION 2150 SPEECH AND AUDIOLOGY SER	73843.60	62172.00	66455.00	66455.00	66455.00	66455.00	4283.00
21-2160-110-1-02-61-0000000 SALARIES - OT	34090.00	34090.00	0.00	0.00	0.00	0.00	-34090.00
21-2160-220-1-02-61-0000000 BENEFITS - FICA OT	2607.91	2608.00	0.00	0.00	0.00	0.00	-2608.00
21-2160-250-1-02-61-0000000 BENEFITS - UNEMPLOY - OT	0.00	80.00	0.00	0.00	0.00	0.00	-80.00
21-2160-260-1-02-61-0000000 BENEFITS - WORKER'S COMP - OT	0.00	126.00	0.00	0.00	0.00	0.00	-126.00
21-2160-330-1-02-61-0000000 CONTRACT SRVC. - OCC. THERAPY	915.78	800.00	42900.00	42900.00	42900.00	42900.00	42100.00
21-2160-330-1-02-62-0000000 CONTRACT SRVC. - PHYS THERAPY	3199.00	3818.00	6080.00	6080.00	6080.00	6080.00	2262.00
21-2160-330-1-02-63-0000000 CONTRACT SRVC. - VISION	0.00	550.00	550.00	550.00	550.00	550.00	0.00

ACCOUNT NUMBER / DESCRIPTION	2004 - 2005 ACTUAL	2005 - 2006 BUDGET	2006 - 2007 PROPOSED	2006 - 2007 SAU BUDGET	2006 - 2007 SCHOOL BUDGET	2006 - 2007 BUDGET	2006 - 2007 BUDGET	2006 - 2007 BUDGET	CHANGE
21-2160-580-1-02-61-000000 MILEAGE REIMB - O.T.	0.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	-100.00
21-2160-610-1-02-61-000000 SUPPLIES - O.T.	62.95	534.00	0.00	0.00	0.00	0.00	0.00	0.00	-534.00
TOTALS- FUNCTION 2160 THERAPY SERVICES (PT &	40875.64	42706.00	49530.00	49530.00	49530.00	49530.00	49530.00	49530.00	6824.00
21-2190-330-1-02-00-000000 ASSEMBLIES	173.34	750.00	750.00	750.00	750.00	750.00	750.00	750.00	0.00
21-2190-550-1-02-32-000000 PRINTING - PUPIL SUPPORT	1063.75	1233.00	1423.00	1423.00	1423.00	1423.00	1423.00	1423.00	190.00
21-2190-610-1-02-32-000000 SUPPLIES - GRADUATION	475.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	0.00
21-2190-810-1-02-28-000000 DUES & FEES - SERESC	2304.00	2084.00	1602.00	1602.00	1602.00	1602.00	1602.00	1602.00	-482.00
TOTALS- FUNCTION 2190 OTHER PUPIL SERVICES;	4016.09	4567.00	4275.00	4275.00	4275.00	4275.00	4275.00	4275.00	-292.00
21-2210-117-1-02-00-000000 ADD'L TEACHER TIME	11063.91	17200.00	17200.00	17200.00	17200.00	17200.00	17200.00	17200.00	0.00
21-2210-220-1-02-00-000000 BENEFITS - FICA	0.00	0.00	1316.00	1316.00	1316.00	1316.00	1316.00	1316.00	1316.00
21-2210-232-1-02-00-000000 BENEFITS - RETIRE - PROF	0.00	0.00	636.00	636.00	636.00	636.00	636.00	636.00	636.00
21-2210-291-1-02-28-000000 ADMIN DIRECTED WORKSHOPS	697.50	1000.00	2000.00	2000.00	2000.00	2000.00	2000.00	2000.00	1000.00
21-2210-329-1-02-07-000000 CONTRACTED SVC - PROF EDUCAT	4350.00	3750.00	3750.00	3750.00	3750.00	3750.00	3750.00	3750.00	0.00
21-2210-330-1-02-28-000000 CONSULTANT - SCHOOL IMPROVE	2250.00	10210.00	2210.00	2210.00	2210.00	2210.00	2210.00	2210.00	-8000.00
TOTALS- FUNCTION 2210 IMPROVE. OF INSTRUCT. SE	18361.41	32160.00	27112.00	27112.00	27112.00	27112.00	27112.00	27112.00	-5048.00
21-2220-113-1-02-09-000000 SALARIES - MEDIA GENERALIST	33443.07	33443.00	34613.00	34613.00	34613.00	34613.00	34613.00	34613.00	1170.00
21-2220-211-1-02-09-000000 BENEFITS - HEALTH - MEDIA	6790.00	9940.00	10472.00	10472.00	10472.00	10472.00	10472.00	10472.00	532.00
21-2220-212-1-02-09-000000 BENEFITS - DENTAL - MEDIA	572.00	589.00	613.00	613.00	613.00	613.00	613.00	613.00	24.00
21-2220-213-1-02-09-000000 BENEFITS - LIFE INS - MEDIA	0.00	0.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00
21-2220-214-1-02-09-000000 BENEFITS - DISAB - MEDIA	0.00	0.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00
21-2220-220-1-02-09-000000 BENEFITS - FICA - MEDIA	2330.77	2559.00	2648.00	2648.00	2648.00	2648.00	2648.00	2648.00	89.00
21-2220-232-1-02-09-000000 BENEFITS - RETIRE - MEDIA	882.95	2277.00	1281.00	1281.00	1281.00	1281.00	1281.00	1281.00	-995.00
21-2220-250-1-02-09-000000 BENEFITS - UNEMPLOY - MEDIA	0.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	0.00
21-2220-260-1-02-09-000000 BENEFITS - WORKER'S COMP-MEDIA	0.00	123.00	128.00	128.00	128.00	128.00	128.00	128.00	5.00

ACCOUNT NUMBER / DESCRIPTION	2004 - 2005 2005 - 2006		PRINCIPAL PROPOSED BUDGET		SAU REVIEW BUDGET		SCHOOL BD BUDGET		BDGT COMM BUDGET		CHANGE
	ACTUAL	BUDGET	2006 - 2007	2007	2006 - 2007	2007	2006 - 2007	2007	2006 - 2007	2007	
21-2220-430-1-02-00-000000 SERVER CONTRACTS - REG INST	299.00	324.00	329.00	329.00	329.00	329.00	329.00	329.00	329.00	329.00	5.00
21-2220-430-1-02-09-000000 SERVICE CONTRACTS - MEDIA	450.00	500.00	450.00	450.00	450.00	450.00	450.00	450.00	450.00	450.00	-50.00
21-2220-431-1-02-09-000000 REPAIRS - EQUIP - A.V.	0.00	650.00	1500.00	1500.00	1500.00	1500.00	1500.00	1500.00	1000.00	1000.00	350.00
21-2220-610-1-02-00-000000 SUPPLIES - A.V.	300.00	887.00	1958.00	1958.00	1958.00	1958.00	1958.00	1958.00	1958.00	1958.00	1071.00
21-2220-610-1-02-09-000000 SUPPLIES - LIBRARY	261.05	550.00	550.00	550.00	550.00	550.00	550.00	550.00	550.00	550.00	0.00
21-2220-641-1-02-09-000000 BOOKS - LIBRARY	1996.18	3000.00	7000.00	7000.00	7000.00	7000.00	4500.00	4500.00	4500.00	4500.00	1500.00
21-2220-644-1-02-09-000000 PERIODICALS - LIBRARY	709.92	1067.00	1116.00	1116.00	1116.00	1116.00	1116.00	1116.00	1016.00	1016.00	-51.00
21-2220-649-1-02-09-000000 NON-PRINT - MEDIA SERVICES	0.00	800.00	1550.00	1550.00	1550.00	1550.00	800.00	800.00	800.00	800.00	0.00
21-2220-731-1-02-09-000000 EQUIP - ADD'L - MEDIA	1886.74	1050.00	3090.00	3090.00	3090.00	3090.00	3090.00	3090.00	3090.00	3090.00	2040.00
21-2220-735-1-02-09-000000 EQUIP - REPLACE - LIBRARY	199.99	3083.00	6096.00	6096.00	6096.00	6096.00	4500.00	4500.00	3650.00	3650.00	567.00
TOTALS- FUNCTION 2220 EDUCATIONAL MEDIA SERVIC	50121.67	60922.00	73724.00	73724.00	73724.00	73724.00	68778.00	68778.00	67328.00	67328.00	6406.00
21-2310-111-1-02-32-000000 SALARIES - BOARD	2100.00	2100.00	4200.00	4200.00	4200.00	4200.00	4200.00	4200.00	4200.00	4200.00	2100.00
21-2310-111-1-02-33-000000 SALARIES - TREASURER	1200.00	1200.00	1200.00	1200.00	1200.00	1200.00	1200.00	1200.00	1200.00	1200.00	0.00
21-2310-114-1-02-32-000000 SALARIES - SCH BD SECRETARY	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21-2310-220-1-02-32-000000 SCHOOL BOARD FICA	227.65	513.00	537.00	537.00	537.00	537.00	537.00	537.00	537.00	537.00	24.00
21-2310-330-1-02-00-000000 SCHOOL BOARD - SECRETARIAL	1397.49	1300.00	1625.00	1625.00	1625.00	1625.00	1625.00	1625.00	1625.00	1625.00	325.00
21-2310-330-1-02-32-000000 DISTRICT MEETING ELECTION SVCS	658.45	850.00	850.00	850.00	850.00	850.00	850.00	850.00	850.00	850.00	0.00
21-2310-331-1-02-32-000000 LEGAL AND CONSULTING FEES	6106.36	5000.00	5000.00	5000.00	5000.00	5000.00	5000.00	5000.00	5000.00	5000.00	0.00
21-2310-332-1-02-32-000000 AUDIT EXPENSES	3080.00	6500.00	6500.00	6500.00	6500.00	6500.00	6500.00	6500.00	6500.00	6500.00	0.00
21-2310-333-1-02-32-000000 NEGOTIATIONS/CONTRACT MANAG'T	5298.23	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21-2310-610-1-02-32-000000 SUPPLIES - TREASURER	874.77	500.00	900.00	900.00	900.00	900.00	900.00	900.00	900.00	900.00	400.00
21-2310-610-1-02-33-000000 SUPPLIES - DISTRICT MEETING	1425.45	1100.00	1500.00	1500.00	1500.00	1500.00	1500.00	1500.00	1500.00	1500.00	400.00
21-2310-810-1-02-32-000000 DUES & FEES - BOARD	4352.02	5250.00	5250.00	5250.00	5250.00	5250.00	5250.00	5250.00	5250.00	5250.00	0.00
TOTALS- FUNCTION 2310 SCHOOL BOARD SERVICES:	26820.42	24313.00	27562.00	27562.00	27562.00	27562.00	27562.00	27562.00	27562.00	27562.00	3249.00

ACCOUNT NUMBER / DESCRIPTION	2004 - 2005 ACTUAL	2005 - 2006 BUDGET	2006 - 2007 PROPOSED	SAU REVIEW BUDGET 2006 - 2007	SCHOOL BD BUDGET 2006 - 2007	BDGT COMM BUDGET 2006 - 2007	CHANGE
TOTALS- FUNCTION 2320 OFFICE OF THE SUPT. SERV	111670.00	121100.00	133916.00	133916.00	134050.00	134050.00	12950.00
21-2320-590-1-02-32-000000 SAU #15 - ASSESSMENT	111670.00	121100.00	133916.00	133916.00	134050.00	134050.00	12950.00
21-2410-111-1-02-00-000000 SALARIES - ASSISTANT PRINCIPAL	52166.00	52166.00	54253.00	54253.00	54253.00	54253.00	2087.00
21-2410-111-1-02-07-000000 SALARIES - PRINCIPAL	69555.00	69555.00	72000.00	72000.00	72000.00	72000.00	2445.00
21-2410-114-1-02-00-000000 SALARIES - SECRETARIAL - PRIN.	27019.20	27020.00	28101.00	28101.00	28101.00	28101.00	1081.00
21-2410-114-1-02-97-000000 SALARIES - PART TIME SECRETARY	13696.41	12489.00	12923.00	12923.00	12923.00	12923.00	434.00
21-2410-121-1-02-07-000000 SALARIES - SECRETARIAL - ADD'L	82.60	0.00	0.00	0.00	0.00	0.00	0.00
21-2410-211-1-02-00-000000 BENEFITS - HEALTH - ADMIN	22802.00	33978.00	46474.00	46474.00	46474.00	46474.00	12496.00
21-2410-212-1-02-00-000000 BENEFITS - DENTAL - ADM	1365.00	1405.00	3790.00	3790.00	3790.00	3790.00	2385.00
21-2410-213-1-02-00-000000 BENEFITS - LIFE INS - ADMIN	0.00	0.00	101.00	101.00	101.00	101.00	101.00
21-2410-214-1-02-00-000000 BENEFITS - DISAB - ADMIN	0.00	0.00	366.00	366.00	366.00	366.00	366.00
21-2410-220-1-02-00-000000 BENEFITS - FICA - ADMIN	12335.76	12334.00	12797.00	12797.00	12797.00	12797.00	463.00
21-2410-231-1-02-00-000000 BENEFITS - RETIRE - ADM CLASS.	1594.06	1834.00	1914.00	1914.00	1914.00	1914.00	80.00
21-2410-232-1-02-00-000000 BENEFITS - RETIRE - ADM PROF	3213.59	4504.00	4671.00	4671.00	4671.00	4671.00	167.00
21-2410-240-1-02-07-000000 COURSES - PRINCIPAL	0.00	3200.00	3200.00	3200.00	3200.00	3200.00	0.00
21-2410-241-1-02-07-000000 WORKSHOPS - PRINCIPAL	0.00	500.00	500.00	500.00	500.00	500.00	0.00
21-2410-242-1-02-07-000000 CONFERENCES - PRINCIPAL	0.00	2000.00	2000.00	2000.00	2000.00	2000.00	0.00
21-2410-243-1-02-07-000000 CONFERENCES - SECRETARIAL	604.00	850.00	850.00	850.00	850.00	850.00	0.00
21-2410-250-1-02-00-000000 BENEFITS - UNEMPLOY - ADMIN	0.00	320.00	283.00	283.00	283.00	283.00	-37.00
21-2410-260-1-02-00-000000 BENEFITS - WORKER'S COMP-ADMIN	0.00	597.00	619.00	619.00	619.00	619.00	22.00
21-2410-430-1-02-00-000000 MAINT CONTRACT - OFFICE - MAC	2870.00	1400.00	1500.00	1500.00	0.00	0.00	-1400.00
21-2410-430-1-02-07-000000 MAINT CONTRACTS - OFFICE	2968.07	3285.00	1760.00	1760.00	1760.00	1760.00	-1525.00
21-2410-442-1-02-00-000000 MAINT CONTRACT COPIER	0.00	0.00	1651.00	1651.00	1651.00	1651.00	1651.00
21-2410-531-1-02-07-000000 TELEPHONE EXPENSE - OFFICE	12374.95	19200.00	21200.00	21200.00	19200.00	19200.00	0.00

ACCOUNT NUMBER / DESCRIPTION	2004 - 2005 ACTUAL	2005 - 2006 BUDGET	PRINCIPAL PROPOSED 2006 - 2007	SAU REVIEW BUDGET 2006 - 2007	SCHOOL BD BUDGET 2006 - 2007	BDGT COMM BUDGET 2006 - 2007	CHANGE
21-2410-534-1-02-07-000000 POSTAGE - OFFICE	4051.95	3320.00	4320.00	4320.00	4320.00	4320.00	1000.00
21-2410-540-1-02-32-000000 ADVERTISING	2653.27	1500.00	2500.00	2500.00	2500.00	1500.00	0.00
21-2410-550-1-02-07-000000 PRINTING - OFFICE	4733.52	3000.00	3850.00	3850.00	3850.00	3850.00	850.00
21-2410-580-1-02-07-000000 MILEAGE REIMB - OFFICE	587.63	200.00	250.00	250.00	250.00	250.00	50.00
21-2410-610-1-02-07-000000 SUPPLIES - OFFICE	979.83	876.00	901.00	901.00	901.00	901.00	25.00
21-2410-641-1-02-07-000000 BOOKS - PROF - ADMIN	220.95	250.00	250.00	250.00	250.00	250.00	0.00
21-2410-644-1-02-07-000000 PERIODICALS - PROFESSIONAL	288.00	288.00	288.00	288.00	288.00	288.00	0.00
21-2410-735-1-02-07-000000 EQUIP - REPLACE - MACHINERY	570.00	0.00	1276.00	1276.00	1276.00	570.00	570.00
21-2410-810-1-02-07-000000 DUES & FEES - PRINCIPAL	1180.00	1150.00	1150.00	1150.00	1150.00	1150.00	0.00
TOTALS- FUNCTION 2410 OFFICE OF THE PRINCIPAL:	237911.80	257221.00	285738.00	285738.00	282238.00	280532.00	23311.00
21-2580-111-1-02-33-000000 COMPUTER FACILITATOR	0.00	40000.00	40000.00	40000.00	40000.00	40000.00	0.00
21-2580-211-1-02-33-000000 BENEFITS - HEALTH COMP FAC	0.00	11392.00	3111.00	3111.00	3111.00	3111.00	-8281.00
21-2580-212-1-02-33-000000 BENEFITS - DENTAL COMP FAC	0.00	992.00	0.00	0.00	0.00	0.00	-992.00
21-2580-213-1-02-33-000000 BENEFITS - LIFE INS COMP FAC	0.00	51.00	50.00	50.00	50.00	50.00	-1.00
21-2580-214-1-02-33-000000 BENEFITS - DISABILTY - COM FA	0.00	116.00	116.00	116.00	116.00	116.00	0.00
21-2580-220-1-02-33-000000 BENEFITS - FICA COMP FAC	0.00	3050.00	3050.00	3050.00	3050.00	3050.00	0.00
21-2580-232-1-02-33-000000 BENEFITS - RETIRE COM FAC	0.00	2724.00	1480.00	1480.00	1480.00	1480.00	-1244.00
21-2580-250-1-02-33-000000 BENEFITS - UNEMPLOY COM FAC	0.00	80.00	80.00	80.00	80.00	80.00	0.00
21-2580-260-1-02-33-000000 BENEFITS - WORKER'S COMP COM F	0.00	148.00	148.00	148.00	148.00	148.00	0.00
21-2580-330-1-02-29-000000 CONTRACT SRVC. - TECHNOLOGY	30986.69	0.00	0.00	0.00	0.00	0.00	0.00
21-2580-431-1-02-33-000000 REPAIRS - COMPUTERS	1000.00	1000.00	1000.00	1000.00	1000.00	1000.00	0.00
21-2580-610-1-02-33-000000 SUPPLIES - COMPUTER	4979.57	5000.00	6054.00	6054.00	6054.00	6054.00	1054.00
21-2580-650-1-02-00-000000 SOFTWARE	2981.00	2143.00	19127.00	19127.00	0.00	0.00	-2143.00
21-2580-650-1-02-33-000000 SOFTWARE - COMPUTER	0.00	0.00	4238.00	4238.00	4238.00	4238.00	4238.00

ACCOUNT NUMBER / DESCRIPTION	2004 - 2005 ACTUAL	2005 - 2006 BUDGET	2006 - 2007 PROPOSED BUDGET	SAU REVIEW BUDGET 2006 - 2007	SCHOOL BD BUDGET 2006 - 2007	BDGT COMM BUDGET 2006 - 2007	CHANGE
21-2580-735-1-02-33-000000 EQUIP - REPLACE - COMPUTER	10560.00	11793.00	20928.00	20928.00	12231.00	12231.00	438.00
TOTALS- FUNCTION 2580 :	50507.26	78499.00	99392.00	99392.00	71568.00	71568.00	-6931.00
21-2600-115-1-02-32-000000 SALARIES - CUSTODIAL	117769.36	119910.00	126345.00	126345.00	126345.00	126345.00	6435.00
21-2600-116-1-02-32-000000 SALARIES - SUMMER MAINT	400.00	0.00	0.00	0.00	0.00	0.00	0.00
21-2600-130-1-02-33-000000 SALARIES - CUSTODIAL - O.T.	172.68	500.00	0.00	0.00	0.00	0.00	-500.00
21-2600-211-1-02-32-000000 BENEFITS - HEALTH - MAINT	14914.00	47084.00	52055.00	52055.00	52055.00	52055.00	4971.00
21-2600-212-1-02-32-000000 BENEFITS - DENTAL - MAINT	1536.00	373.00	3101.00	3101.00	3101.00	3101.00	2728.00
21-2600-213-1-02-32-000000 BENEFITS - LIFE INS - MAINT	0.00	0.00	50.00	50.00	50.00	50.00	50.00
21-2600-214-1-02-32-000000 BENEFITS - DISAB - MAINT	0.00	0.00	116.00	116.00	116.00	116.00	116.00
21-2600-220-1-02-32-000000 BENEFITS - FICA - MAINT	7435.94	9211.00	9665.00	9665.00	9665.00	9665.00	454.00
21-2600-231-1-02-32-000000 BENEFITS - RETIRE - MAINT	6396.52	7692.00	7934.00	7934.00	7934.00	7934.00	242.00
21-2600-250-1-02-32-000000 BENEFITS - UNEMPLOY - MAINT	0.00	400.00	392.00	392.00	392.00	392.00	-8.00
21-2600-260-1-02-32-000000 BENEFITS - WORKER'S COMP-MAINT	0.00	2541.00	2666.00	2666.00	2666.00	2666.00	125.00
21-2600-411-1-02-32-000000 WATER & SEWER	3162.00	2498.00	3220.00	3220.00	3220.00	3220.00	722.00
21-2600-430-1-02-00-000000 GARBAGE REMOVAL	6023.30	6154.00	6154.00	6154.00	6154.00	6154.00	0.00
21-2600-430-1-02-01-000000 MAINT CONTRACTS - BUILDING	465.25	3050.00	5879.00	5879.00	5879.00	5879.00	2829.00
21-2600-430-1-02-02-000000 MAINT CONTRACTS - SECURITY SVS	301.00	716.00	716.00	716.00	716.00	716.00	0.00
21-2600-430-1-02-32-000000 SNOW REMOVAL	180.00	500.00	500.00	500.00	500.00	500.00	0.00
21-2600-432-1-02-00-000000 REPAIRS - BUILDING	4735.23	8750.00	8000.00	8000.00	6500.00	6500.00	-2250.00
21-2600-432-1-02-01-000000 REPAIRS - BUILDING - WARRANT	24823.53	0.00	0.00	0.00	0.00	0.00	0.00
21-2600-432-1-02-32-000000 REPAIRS - BLDG - LIFE SAFETY	-2866.44	0.00	0.00	0.00	0.00	0.00	0.00
21-2600-433-1-02-00-000000 REPAIRS - GROUNDS - PAVING	0.00	1280.00	0.00	0.00	0.00	0.00	-1280.00
21-2600-433-1-02-33-000000 REPAIRS - GROUNDS	2400.00	7500.00	7650.00	7650.00	7650.00	7650.00	150.00
21-2600-435-1-02-32-000000 REPAIRS - EQUIP - MAINT	1431.59	1000.00	1000.00	1000.00	1000.00	1000.00	0.00

ACCOUNT NUMBER / DESCRIPTION	2004 - 2005 ACTUAL	2005 - 2006 BUDGET	PRINCIPAL PROPOSED 2006 - 2007	SAU REVIEW BUDGET 2006 - 2007	SCHOOL BD BUDGET 2006 - 2007	BDGT COMM BUDGET 2006 - 2007	CHANGE
21-2600-521-1-02-32-000000 INSURANCE - PROPERTY/LIABILITY	9582.50	20000.00	20000.00	20000.00	20000.00	20000.00	0.00
21-2600-580-1-02-32-000000 MILEAGE REIMB - MAINT	128.60	200.00	250.00	250.00	250.00	250.00	50.00
21-2600-610-1-02-00-000000 SUPPLIES - GROUNDS	129.50	2355.00	2950.00	2950.00	2950.00	2950.00	595.00
21-2600-610-1-02-32-000000 SUPPLIES - MAINT.	7926.14	10600.00	9253.00	9253.00	9253.00	9253.00	-1347.00
21-2600-622-1-02-32-000000 ELECTRICITY	35711.76	34000.00	40000.00	40000.00	40000.00	40000.00	6000.00
21-2600-624-1-02-32-000000 HEATING OIL	22120.21	26000.00	37600.00	37600.00	33800.00	33800.00	7800.00
21-2600-626-1-02-32-000000 FUEL - MAINT	151.86	250.00	500.00	500.00	500.00	500.00	250.00
21-2600-731-1-02-32-000000 EQUIP - ADD'L - MAINT	280.62	450.00	934.00	934.00	500.00	500.00	50.00
21-2600-735-1-02-32-000000 FIXTURES - REPLACE	1681.63	1000.00	1000.00	1000.00	1000.00	1000.00	0.00
21-2600-737-1-02-32-000000 EQUIP - REPLACE - MAINT	0.00	3675.00	0.00	0.00	0.00	0.00	-3675.00
21-2600-739-1-02-00-000000 EQUIP - SECURITY SYSTEM	0.00	35000.00	0.00	0.00	0.00	0.00	-35000.00
21-2600-739-1-02-32-000000 EQUIP - ALL OTHER - MAINT	244.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTALS- FUNCTION 2600 OPERATION OF THE PLANT:	267216.78	352689.00	347930.00	347930.00	342196.00	342196.00	-10493.00
21-2700-519-1-02-00-000000 CONTRACT SRVC. - REG TRANS	179725.00	183218.00	197788.00	197788.00	197788.00	197788.00	14570.00
21-2700-519-1-02-32-000000 CONTRACT SRVC. - FIELD TRIPS	5896.93	5942.00	8817.00	8817.00	8817.00	8817.00	2875.00
21-2700-519-1-02-33-000000 CONTRACT SRVC. - COCURR TRANS	6343.98	5700.00	7250.00	7250.00	7250.00	7250.00	1550.00
21-2700-519-1-02-61-000000 CONTRACT SRVC. - SPED TRANS	122535.20	102000.00	148298.00	148298.00	148298.00	148298.00	46298.00
TOTALS- FUNCTION 2700 TRANSPORTATION:	314501.11	296860.00	362153.00	362153.00	362153.00	362153.00	65293.00
21-2900-100-1-02-32-000000 CLASSIFIED/ADMIN WAGE POOL	0.00	42830.00	32736.00	32736.00	32736.00	29462.00	-13368.00
TOTALS- FUNCTION 2900 OTHER SUPPORT SERVICES:	0.00	42830.00	32736.00	32736.00	32736.00	29462.00	-13368.00
21-3300-116-1-02-00-000000 SALARIES - COMM USE OF FACIL.	48.00	1000.00	1000.00	1000.00	0.00	0.00	-1000.00
TOTALS- FUNCTION 3300 COMMUNITY SERVICES:	48.00	1000.00	1000.00	1000.00	0.00	0.00	-1000.00
21-4200-330-0-02-32-000000 ARCHITECTURAL & CONSULTING FEE	17945.00	1.00	0.00	0.00	0.00	0.00	-1.00
TOTALS- FUNCTION 4200 SITE IMPROVEMENTS:	17945.00	1.00	0.00	0.00	0.00	0.00	-1.00

ACCOUNT NUMBER / DESCRIPTION	2004 - 2005 ACTUAL	2005 - 2006 BUDGET	2006 - 2007 BUDGET	PRINCIPAL PROPOSED 2006 - 2007	SAU REVIEW BUDGET 2006 - 2007	SCHOOL BD BUDGET 2006 - 2007	BDGT COMM BUDGET 2006 - 2007	CHANGE
21-5100-B30-1-02-01-000000 PRINC - 10YR DEBT 97/9B-07/08	65000.00	65000.00	65000.00	65000.00	65000.00	65000.00	65000.00	0.00
21-5100-840-0-02-33-0000000 INTEREST ON DEBT 10YR NOTE	10715.00	7660.00	4602.00	4602.00	4602.00	4602.00	4602.00	-3058.00
TOTALS- FUNCTION 5100 DEBT SERVICE:	75715.00	72660.00	69602.00	69602.00	69602.00	69602.00	69602.00	-3058.00
21-5221-930-0-02-32-0000000 TRANSFER TO FOOD SVC	0.00	34045.00	0.00	0.00	0.00	0.00	0.00	-34045.00
TOTALS- FUNCTION 5221 :	0.00	34045.00	0.00	0.00	0.00	0.00	0.00	-34045.00
21-5222-930-0-02-32-0000000 TRANSFER TO SP ED EXPEND TRUST	25000.00	25000.00	0.00	0.00	0.00	0.00	0.00	-25000.00
TOTALS- FUNCTION 5222 :	25000.00	25000.00	0.00	0.00	0.00	0.00	0.00	-25000.00
21-5251-930-0-02-32-0000000 BUILDING EXPEND TRUST	10000.00	20000.00	0.00	0.00	0.00	0.00	0.00	-20000.00
TOTALS- FUNCTION 5251 TRANSFER TO EXPENDABLE T	10000.00	20000.00	0.00	0.00	0.00	0.00	0.00	-20000.00
TOTALS- FUND 21 CANDIA SCHOOL DISTRICT:	5941065.30	6552080.00	6698824.00	6698824.00	6698824.00	6671840.00	6653742.00	101662.00

PROPOSED TOTAL FOR EXPENSE ACCOUNTS \$6,653,742

CANDIA SCHOOL DISTRICT 2006-2007 PROPOSED BUDGET

FUNCTION	DESCRIPTION	2004-05 ACTUAL	2005-06 BUDGET	2006-07 PROPOSED	% CHANGE 2005-06 VS 2006-07
1100	REGULAR INSTRUCTION	\$ 2,116,324.66	\$ 2,159,992.00	\$ 2,102,269.00	-2.67%
1105	TUITION--REG ED	1,138,143.49	1,263,780	1,445,694.00	14.39%
1200	SPECIAL INSTRUCTION	620,757.63	705,755	662,023.00	-6.20%
1200	TUITION--SPED	516,406.37	636,710	648,491.00	1.85%
1400	CO-CURRICULAR	39,961.16	47,234	50,253.00	6.39%
2110	STUDENT SERVICES	-	1	-	-100.00%
2120	GUIDANCE	58,994.87	66,586	71,388.00	7.21%
2130	HEALTH	51,844.87	58,172	59,594.00	2.44%
2140	PSYCHOLOGICAL	74,078.47	85,105	82,205.00	-3.41%
2150	SPEECH PATH. & AUDIOLOGY	73,843.60	62,172	66,455.00	6.89%
2160	THERAPY SERVICES	40,875.64	42,706	49,530.00	15.98%
2190	OTHER PUPIL SERVICES	4,016.09	4,567	4,275.00	-6.39%
2210	IMPROVEMENT OF INSTRUCTION	18,361.41	32,160	27,112.00	-15.70%
2220	EDUCATIONAL MEDIA	50,121.67	60,922	67,328.00	10.52%
2310	SCHOOL BOARD SERVICES	26,820.42	24,313	27,562.00	13.36%
2320	OFFICE OF THE SUPERINTENDENT	111,670.00	121,100	134,050.00	10.69%
2400	OFFICE OF THE PRINCIPAL	237,911.80	257,221	280,532.00	9.06%
2500	TECHNOLOGY	50,507.26	78,499	71,568.00	-8.83%
2600	OPERATIONS & MAINTENANCE	267,216.78	352,689	342,196.00	-2.98%
2700	PUPIL TRANSPORTATION	314,501.11	296,860	362,153.00	21.99%
2900	WAGE POOL BUDGETED	-	42,830	29,462.00	-31.21%
3000	COMMUNITY SERVICES	48.00	1,000	-	-100.00%
4200	FACILITY ACQUIS & CONSTRUCT	17,945.00	1	-	-100.00%
5100	DEBT SERVICE	75,715.00	72,660	69,602.00	-4.21%
5240	TRANSFERS	35,000.00	79,045	-	-100.00%
TOTAL GENERAL FUND		\$ 5,941,065.30	\$ 6,552,080.00	\$ 6,653,742.00	1.55%
TOTAL FEDERAL FUNDS		155,557.21	186,432.00	191,738.00	2.85%
TOTAL FOOD SERVICE FUNDS		108,509.37	141,870.00	145,523.00	2.57%
TOTAL APPROPRIATIONS BEFORE WARRANT ARTICLES		\$ 6,205,131.88	\$ 6,880,382.00	\$ 6,991,003.00	1.61%
HENRY W. MOORE CONSTRUCTION PROJECT				\$4,380,000	
INTEREST ON CONTRUCTION PROJECT				\$112,238	
BUILDING MAINTENANCE EXPENDABLE TRUST FUND				\$20,000	
SPECIAL EDUCATION EXPENDABLE TRUST FUND				\$25,000	
SCIENCE CAMP (REDUCE OP. BDGT BY \$3,155 IF THIS PASSES)				\$18,455	
CAPITAL RESERVE FUND (IF CONSTR PROJECT IS DEFEATED)				\$250,000	
ETHERNET NETWORK				\$50,000	
TOTAL APPROPRIATIONS				\$11,846,696	

2006-07 FEDERAL FUND BUDGET

	2004-05 ACTUAL	2005-06 BUDGET	2006-07 PROPOSED
Consolidated Grant	\$62,197	\$80,848	\$80,848
Handicapped Programs	\$78,601	\$87,190	\$87,190
Other	\$14,760	\$18,394	\$23,700
TOTAL FEDERAL FUNDS	\$155,557	\$186,432	\$191,738

2006-07 FOOD SERVICE BUDGET

	2004-05 ACTUAL	2005-06 BUDGET	2006-07 PROPOSED
SALARIES/RELATED COSTS	53,333.95	65,570.00	68,963.00
FOOD/SUPPLIES	47,576.55	63,000.00	63,000.00
MAINT CONTRACTS/REPAIRS	1,298.87	1,800.00	1,800.00
EQUIPMENT- ADD'L & REPLACE.	6,300.00	11,000.00	11,000.00
OTHER		500.00	760.00
TOTAL FOOD SERVICE	\$108,509.37	\$ 141,870.00	\$ 145,523.00

**CANDIA SCHOOL DISTRICT
2006-07 ESTIMATED REVENUES**

	APPROVED TAX YEAR 2005-06	ESTIMATED TAX YEAR 2006-07
State Sources		
Building Aid	24,875.00	23,750.00
Catastrophic Aid	80,000.00	80,000.00
Driver Education	10,000.00	10,000.00
Child Nutrition	<u>1,500.00</u>	<u>1,500.00</u>
TOTAL	\$ 116,375.00	\$ 115,250.00
Federal Sources		
Federal Program Grants	94,603.00	99,909.00
Child Nutrition	20,000.00	20,000.00
PL 94-142	91,829.00	91,829.00
Other Federal - Medicaid	<u>50,000.00</u>	<u>50,000.00</u>
TOTAL	\$ 256,432.00	\$ 261,738.00
Local Sources		
Bus Fares	7,500.00	7,500.00
Earnings on Investments	5,000.00	12,000.00
Lunch Sales	70,000.00	124,023.00
Tuition	-	-
Capital Reserve Withdrawal	-	-
Sale of Bonds & Notes	-	-
Other	1,000.00	1,000.00
Unreserved Fund Balance	<u>336,995.00</u>	<u>50,000.00</u>
Total	\$ 420,495.00	\$ 194,523.00
TOTAL REVENUES BEFORE WARRANT ARTICLES	\$ 793,302.00	\$ 571,511.00
WARRANT ARTICLES REVENUES		
Misc. Anticipated Rev. Expendable Trust	45,000.00	45,000.00
Amount of Estimated Revenues & Credits	\$ 838,302.00	\$ 616,511.00
Cost of Adequate Education (State Tax & Grant)		
State Education Grant	1,136,149.00	1,133,580.00
State Education Tax	1,039,250.00	962,468.00
TOTAL ANTICIPATED REVENUES TO OFFSET LOCAL TAXES	\$ 3,013,701.00	\$ 2,712,559.00
TOTAL RAISED BY LOCAL TAXES	\$ 3,866,681.00	\$ 4,278,444.00

**CANDIA SCHOOL DISTRICT
SPECIAL EDUCATION EXPENDITURES
PER RSA 32:11-a**

FUNCTION DESCRIPTION EXPENSES	FUNCTION CODE	ACTUAL COST 2003-04	ACTUAL COST 2004-05
Special Education Costs	1200(all)	\$ 1,079,438	\$ 1,137,164
Psychological Services	2140	79,797	74,078
Speech/Audiology Services	2150	52,845	73,844
Therapy and Contracted Services	2160/2190	44,283	44,892
Transportation	2700	101,635	122,535
Federal Funds Title I		36,200	37,765
Federal Funds IDEA		77,000	78,601
TOTAL EXPENDITURES		\$ 1,471,198	\$ 1,568,879

REVENUES

Tuitions	\$ 49,628	\$ 26,742
Catastrophic Aid	22,401	64,907
Medicaid Reimbursement	54,458	50,229
Federal Funds	36,200	37,765
Federal Funds IDEA	77,000	78,601
TOTAL REVENUES	\$ 239,687	\$ 258,244

BURNING REGULATIONS

Written permits must be obtained from the Forest Fire Warden for all open fires at all times, except when the ground is completely covered with snow.

Permits will not be issued for the kindling of open fires between the hours of 9:00 a.m. and 5:00 p.m. unless it is raining and the Forest Fire Warden is notified and grants a permit to burn in the rain. Permits for grass, brush, campfires, etc..., must be obtained on the day the burning is to be done, dependent upon the State of New Hampshire fire danger class day. Permits for properly-constructed outdoor fireplaces may be obtained for the season. Seasonal permits expire on December 31st of the year issued or unless revoked for just cause by the Forest Warden.

Permits may be obtained from the Candia Forest Fire Warden or a Deputy Forest Fire Warden by calling, toll free, 639-7179 and leaving a voice message with your call back number. Permits are normally issued between 4 PM and 6 PM daily.

All fires seen and reported by the fire lookout tower are checked with these permits and any person found to be burning without first obtaining a permit is subject to a fine up to \$200.00. Any person found to be burning after being refused a permit because of unsuitable weather is subject to a fine up to \$500.00.

These regulations are set up by the State of New Hampshire Division of Forest and Lands and the Town of Candia Fire-Rescue Department.

Effective immediately no permits will be issued for any location unless the location has been issued a valid address and the number is posted with 4" reflective numbers on a mailbox or post permanently installed at the entrance to the property in conformance with the Town of Candia Fire-Rescue Department requirements. If you have any questions as to the requirements, please contact the Fire Warden or a Deputy Warden or visit the Candia Fire-Rescue Department website at www.candiavfd.org.

Remember, Only You Can Prevent Forest Fires!

** ** ** ** **

AN IMPORTANT REMINDER FROM THE VOLUNTEER FIRE DEPARTMENT SMOKE DETECTORS HELP SAVE LIVES

A properly installed and maintained smoke and/or heat detector could help save your life or the lives of your family. This is of utmost importance to us as a Fire Department and Rescue, **SAVING LIVES AND PROPERTY**; the service that you expect and that we provide. In order for a smoke and/or heat detector to function properly, it must be energized by either a dedicated AC current or a properly charged battery, or both. These can and should be verified by **TESTING AND CLEANING ALL OF YOUR SMOKE DETECTORS REGULARLY, BUT AT A VERY MINIMUM, ANNUALLY.** If anyone has any questions on fire safety, smoke detector laws or installation, or fire extinguisher maintenance or placement, **PLEASE CALL THE FIRE DEPARTMENT FOR ASSISTANCE**

CANDIA TOWN OFFICE HOURS
74 HIGH STREET CANDIA, NEW HAMPSHIRE 03034

TOWN CLERK

Christine Dupere, Town Clerk
Cheryl Bond, Deputy
Mon: 8:30 to 11:00AM
Tues & Thurs: 5:00 to 8:00PM
Wed & Fri: 9:00AM to 1:00PM
Phone: 483-5573
cdupere@townofcandia.org

LAND USE OFFICE

(Planning & Zoning Board)
Margaret Politis, Secretary
Tues thru Fri: 9:00AM to 1:00PM
Phone: 483-8588

BUILDING INSP./CODE COMPLIANCE

Bill Hallock, Building Inspector
Mon thru Fri : 8:00AM to 12:00
Tues: 5:00-8:00PM, Insp. Noon to 4:00PM
Mon thru Thurs
Secretary: Dawn Anne Higgins-Currie
Tues, Wed & Thurs: 8:30-12:30

Phone: 483-1015

ANIMAL CONTROL

Raymond Rodier
Phone: 483-2317

(Police Dispatch will page the Animal Control Officer)

HEALTH & WELFARE

Mary Hall, Dianna MacDonald, Asst.
(All hours are by appointment)
Phone: 483-0251 (leave message)
Pager: 492-0996

FOREST FIRE WARDEN

Rudolph Cartier
Phone: 639-7179

(For outdoor burning permits)

BOARD OF SELECTMEN

H. Clark Thyng
Gary York
Fred Kelley

FOOD PANTRY HOURS

Tues.: 6:00PM to 8:00PM

Ofshrs
rev. 02-03-06

TAX COLLECTOR

Dianne Swain, Tax Collector
Donna DelRosso, Deputy, Notary
Tax Rate: \$16.98
Tues & Thurs: 5:30 to 8:00 PM
Monday: Noon to 3:00PM
Phone: 483-5140
dlavoie@townofcandia.org

SELECTMENS' OFFICE

Carolyn Emerson, Selectmens' Assistant
Dawn Chabot, Secretary, Notary
Mon thru Fri: 8:00AM thru 3:00PM
Phone: 483-8101 Fax: 483-0252

POLICE DEPARTMENT

Mike McGillen, Chief of Police
Karen Merchant, Secretary
Mon thru Fri: 8:30 AM -4:30 PM

Phone: 483-2318

Emergency: 911

RECYCLING CENTER

Chuck Whitcher, Operator

Wed & Sat: 8:00AM to 4:30PM
Thurs: Noon to 5:00PM (7:00PM Summer)
Sun: 8:00AM to 2:00PM
Phone: 483-2892

SMYTH PUBLIC LIBRARY

Jon Godfrey, Librarian
Mon: 2-6, Tues: 10-8, Wed: 2-8, Thurs: 10-6,
Fri: 5-8, Sat: 10-2, Sun: 1-4 (Jan-Mar)
Phone: 483-8245 Fax: 483-5217

librarian@smythpl.org

EMERGENCY NUMBERS

POLICE: 911
FIRE & RESCUE: 911
ROAD AGENT, Dennis Lewis: 483-5525
MOORE SCHOOL: 483-2251
FIRE DEPT: Rudy Cartier, Chief
Phone: 483-2202
Fax: 483-2311
Secretary: Dawn Anne Higgins-Currie
Hours: Tues & Wed: 12:30-2:30
Thurs: 12:30-4:30
Phone: 483-1015