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The Town of  
**WARREN**

New Hampshire



**Annual Report**

**1993**



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**ANNUAL REPORTS**

**OF THE**

**TOWN AND SCHOOL OFFICIALS**

**OF THE**

**TOWN OF WARREN**

**NEW HAMPSHIRE**

**1993**



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## TOWN OFFICERS OF THE TOWN OF WARREN

### SELECTMEN

Gardiner L. Northup '94  
Nelson L. Kennedy '95  
Richard A. Johnson '96

### TAX COLLECTOR

Sharon L. Pushee '95

### FIRE CHIEF

David Riel '94

### MODERATOR

Peter Faletra '94

### HEALTH OFFICER

John MacDonald '94

### OVERSEER OF PUBLIC WELFARE

Harriet Libby '94  
Plodzik & Sanderson, PA.

### TRUSTEES OF TRUST FUNDS

Esther Whitcher '94  
Randy Whitcher '95  
Marie Spencer '96

### SURVEYORS/WOOD/LUMBER

Charles Foote 94  
Reg Bixby 95  
David Whitcher 96

### LIBRARY TRUSTEES

Laurie Bixby '94  
Peggy Horton '95  
Emily Evansn '96

### HIGHWAY COMMISSIONERS

Grover Libby  
John MacDonald  
Michael Wright

### TOWN TREASURER

Susan Spencer '94

### TOWN CLERK

Sharon L. Pushee '95

### HIGHWAY DEPARTMENT

Harry Wright '94

### CHIEF OF POLICE

John MacDonald '94

### LIBRARIAN

Constance Leighton '94

### SEXTON

John Peck '94

### AUDITORS

### CEMETERY TRUSTEES

Robert Newton '94  
Lyle Moody '95  
Eudora Hibbard '96

### SUPERVISORS OF

### CHECKLIST

Darlene Toomey '94  
Eileen Clark '96  
Meca Keysar '98

### PLANNING BOARD

George Bloom '94  
Sarah Lester '95  
Reg Bixby '96  
Gary E. Smolen '96

## SELECTMEN'S REPORT

Another year passes without any serious problems. Municipal and County taxes went down slightly, School tax went up causing the net tax bill to show an increase. Your selectmen will continue to reflect economy in town expenditure of resources.

The town had to purchase a new computer this year because our old one would not function correctly and was costing money to keep the thing operating. The town paid for the old computer by money it saved on printing the town reports.

We continue to make progress with the "Enhanced 9-1-1" emergency phone system. All highways in town have been named or renamed and are ready to be mapped.

Progress, although slowly, is being made to improve the water supply to the South Main Street Water District. We are happy to announce that we have assisted them in obtaining \$201,000.00 in grants and all they have to pay back is \$5,500.00!!

Long needed improvements have been made at the Warren hatchery that will assist in fish production. The installation by Department fish culturists of ultraviolet lights and 60 incubators at the Warren Hatchery will enable the Department to rear 2.2 million salmon eggs.

The re-creation of a 3 member Highway Commission has proved productive and a big help to the Town. A big "WELL DONE" to Michael Wright, John MacDonald and Grover Libby.

The Town has placed asphalt grindings on Swain Hill and the back side of Beech Hill which will save the Town some money in gravel each year. Swain Hill has been widened out because there wasn't room for two vehicles to pass each other, creating a hazard for the school buses or anyone.

We bought a new fire-proof legal sized file cabinet this year to replace an old one, hopefully we can purchase another one in 1994.

The town computer has been taken out of the storage room and placed in with the police and treasurer where there is some light and fresh air!!

We have had the Department of Transportation come up and evaluate the Chase Road Bridge (they didn't even know there was a bridge on this road, so it has never been done). They sent us some figures on replacing the bridge which are: " Preliminary Engineering & Boring \$45,000., Right-of-Way \$125,000., Construction (bridge) \$127,000., (approaches) \$90,000., Construction Engineering & Contingencies \$25,000., for a total of \$412,000. We had Piper Construction from Plymouth come up and give the town a price to replace the bridge, about \$37,000. + \$5,000. for engineering.

The Highway Agent has injured his back and has been out of work on a medical leave for some time and Ronald Whitcher was hired to fill in until he returns to work.

The plan for the State to change the use of the Home for the Elderly in Benton has been dropped. The Home will continue to be used as it is, "The Home for the Elderly".

We joined the Northeast Rural Water Association who told us what had to be done to the Town Hall well in order to make it pass a good drinking water test, which we did and so far it corrected the problem.

Respectfully,  
Gardiner L. Northup  
Nelson L. Kennedy  
Richard A. Johnson



**TOWN OF WARREN  
THE STATE OF NEW HAMPSHIRE  
WARRANT FOR THE ANNUAL TOWN MEETING**

**THE POLLS WILL BE OPEN FROM 9:00 A.M. TO 7:00 P.M**

To the inhabitants of the Town of Warren in the County of Grafton in said State, qualified to vote in town affairs:

You are hereby notified to meet at the Warren Town Hall on Tuesday, March 8, 1994 at 9 o'clock in the forenoon to act upon the following subjects.

1. (To vote by Official Ballot).

To vote by nonpartisan ballot the Town Officers for the ensuing year

2. (To vote by Official Ballot)

To see if the Town will vote to amend the Warren Flood Plain Ordinance as proposed by the Planning Board.

The official copy of the amendment is on file and available to the public at the Office of the Town Clerk and will be on display on the day of the meeting. The following question is on the Official Ballot:

" Are you in favor of the adoption of Amendment #1 as proposed by the Planning Board for the Warren Flood Plain Ordinance, as follows:

The addition of definition for Recreational Vehicle. This amendment was mandated by the New Hampshire Office of State Planning."

3. (To vote by official ballot)

To see if the Town will vote to amend the Warren Flood Plain Ordinance as proposed by the Planning Board.

The official copy of the amendment is on file and available to the public at the Office of the Town Clerk and will be on display on the day of the meeting.

" Are you in favor of the adoption of the Amendment #2 as proposed by the Planning Board for the Warren Flood Plain Ordinance, as follows:

The Proposed amendment includes restrictions, limitations and requirements relating to recreational vehicles placed on sites within Zones A1-30, AH and AE. This amendment was mandated by the New Hampshire Office of State Planning."

4. (To vote by Official Ballot)

"Are you in favor of changing the term of the Tax Collector from three years to one year, beginning at the end of the three year term of the Tax Collector, which expires in March 1995? " ( See RSA 41:2-b, I I )

Warrant Continued:

5. (To vote by Official Ballot)  
 "Are you in favor of changing the term of the Town Clerk from three years to one year beginning at the end of the three year term of the Town Clerk, which expires in March 1995?"
6. To see if the Town will vote to raise and appropriate the sum of \$260,805.00 to include the following budget items:

**GENERAL GOVERNMENT**

Town Officer's Salaries . . . . .	\$12,500.00
Town Officer's Expenses. . . . .	22,000.00
Elect.& Reg & Vital Stat. . . . .	1,500.00
General Gov. Buildings . . . . .	7,500.00
Property Card &	
Tax Map Update . . . . .	3,000.00
Planning Board. . . . .	1,000.00
Legal . . . . .	10,000.00
Ad.& Reg. Assoc. . . . .	2,500.00
Cemeteries . . . . .	2,100.00
Contingency Fund . . . . .	2,500.00

**PUBLIC SAFETY**

Police Department . . . . .	7,600.00
Fire Department . . . . .	17,500.00
Highways & Bridges. . . . .	66,980.00
Street Lights . . . . .	11,000.00

**SANITATION**

Warren Transfer Station . . . . .	18,000.00
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**HEALTH**

Mt. Mooselaulee HC. . . . .	4,500.00
War./Went. Ambulance . . . . .	4,500.00
Health Officer . . . . .	100.00

**WELFARE**

General Assistance . . . . .	5,000.00
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**CULTURE & RECREATION**

Library . . . . .	8,600.00
Parks & Playgrounds. . . . .	2,000.00
Patriotic Purposes . . . . .	400.00
Care of Trees . . . . .	1,325.00

**DEBT SERVICE**

Interest on TAN . . . . .	3,000.00
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**MISCELLANEOUS**

FICA . . . . .	4,500.00
Insurance . . . . .	18,000.00
Town Clock . . . . .	200.00
Town Report . . . . .	2,000.00

**OPERATING TRANSFERS OUT**

Fire Truck . . . . .	5,000.00
Highway Equipment . . . . .	4,000.00
Dump Closure (see Art.. 17). . . . .	4,000.00
Revaluation (see Art. 23) . . . . .	4,000.00
Ambulance . . . . .	2,000.00
Police Cruiser (see Art.32). . . . .	2,000.00
<b>TOTAL . . . . .</b>	<b>\$260,805.00</b>

7. To hear the report of the Selectmen and other Town Officers and pass any vote relating thereto.

The following 7 articles are recommended by the N.H Department of Revenue Administration and also by legal council. Comment: An affirmative vote on the following seven articles will grant this authority indefinitely, without the necessity of an article and vote at every Annual Town Meeting.

8. To see if the Town will vote to authorize the Board of Selectmen to accept on behalf of the town, gifts, legacies, and devises made to the town in trust for any public purpose, as permitted by RSA 31:19.



Warrant Continued:

9. To see if the Town will vote to allow the Board of Selectmen to apply for , accept and expend without further action by the Town Meeting unanticipated money from the State, Federal or other governmental unit or private source which becomes available during the fiscal year, which authority shall continue indefinitely until the Town Meeting acts otherwise, by approving the following:

Shall the town accept the provisions of RSA 31:95-b providing that any town meeting may adopt an article authorizing indefinitely, until specific rescission of such authority, the selectmen to apply for, accept and expend, without further action by the town meeting, unanticipated money from a state, federal or other governmental unit or a private source which becomes available during the fiscal year?

10. Under a new law enacted in 1993, the Town Meeting can authorize the Selectmen to accept gifts of personal property (other than money) which may be offered to the Town for any public purpose. The selectmen must first hold a public hearing before accepting the gift and the acceptance must not bind the Town to raise or spend any money to operate, maintain or repair the gift. Once adopted, this authorization automatically stays in effect, until rescinded as follows:

To see if the Town will vote to authorize the Board of Selectmen to accept gifts of personal property, other than money, which may be offered to the town for any public purpose, on the condition that the Selectmen must hold a public hearing on the action to be taken and on the condition that the town shall not be required to expend other Town funds, except such funds as may be lawfully appropriated for the same purpose , as provided in RSA 31:95-e, and such authorization shall remain in effect until rescinded by a vote of another Town Meeting.

11. To see if the Town will vote to give to the Library Trustees the same authority as the Board of Selectmen to apply for, accept, and expend unanticipated money from a governmental or private source. All the same provisions and limitations as apply to Selectmen apply to the library trustees. This includes the provision (new for libraries) that the grant may require the expenditure of matching Town funds to the extent lawfully appropriated:

Shall the town accept the provisions of RSA 202-A:4-c providing that any town at an annual meeting may adopt an article authorizing indefinitely, until specific rescission of such authority, the public library trustees to apply for, accept and expend, without further action by the town meeting, unanticipated money from state, federal or other governmental unit or a private source which becomes available during the fiscal year?

Warrant Continued:

12. Under a new law enacted in 1993, the Town Meeting may authorize the Selectmen to borrow in anticipation of taxes, which authority shall continue indefinitely until the Town Meeting acts otherwise, by approving the following:

Shall the town accept the provision of RSA 33:7 providing that any town meeting may adopt an article authorizing indefinitely, until specific rescission of such authority, the selectmen to issue tax anticipation notes?

13. Under a new law enacted in 1993, the Town Meeting may authorize the Selectmen to sell property acquired by Tax Collector's deed, which authority shall continue indefinitely until the Town Meeting rescinds such authority, by approving the following:

Shall the Town accept the provision of RSA 80:42 and RSA 80:80 providing that the Town Meeting may authorize indefinitely until specific rescission of such authority, the Selectmen to sell property acquired by the Town by Tax Collector's deed either by a public auction or by advertised sealed bids or as justice may require?

14. To see if the town will vote to delegate to the Board of Selectmen the authority to accept the offer to dedicate new public highways or streets as provided in and subject to the terms and conditions of RSA 674:40-a.

(Before accepting a deed to a new Town highway, the Board of Selectmen are required to hold a public hearing. The Selectmen can vote to accept the deed for a new Town highway only if the new Town highway corresponds in its location and lines with a highway shown on a subdivision plat approved by the Planning Board. Any other proposed Town highway can be accepted only by the Town Meeting. (RSA 674:40-a, effective June 22, 1993.)

15. To see if the Town will vote to raise and appropriate the sum of \$61,500.00 for the purchase of the Woodsville Guaranty Savings Bank land and building.

16. To see if the Town will raise and appropriate the sum of \$20,000.00 for a used Backhoe Loader for the Highway Department.

17. To see if the Town will vote to raise and to establish a new Capital Reserve Fund as provided in RSA 35:1 for the purpose of a future landfill closure and to raise and appropriate the sum of \$4,000.00 to be paid into this Capital Reserve Fund.

Selectmen: For   X   Against       

18. To see if the Town will vote to raise and appropriate the sum of \$13,450.00 to purchase a new ambulance for the Warren/Wentworth Ambulance. This amount represents Warren's share, and to authorize the withdrawal of \$11,450.00 plus accrued interest from the Ambulance Capital Reserve Fund with the balance to be raised by general taxation.



Warrant Continued:

19. To see if the Town will vote to raise and appropriate the sum of \$1,100.00 for the White Mountain Mental Health & Developmental Services.

20. To see if the Town will vote to raise and appropriate the sum of \$1,000.00 for the Speare Memorial Hospital.

21. To see if the Town will vote to raise and appropriate the sum of \$4,350.00 for the following organizations:

Grafton County Senior Citizen Council	\$925.00
Tri- County C.A.P.	900.00
Task Force Against Domestic Violence	550.00
American Red Cross	320.00
N.H. Vt Nurse Alliance	<u>1,655.00</u>

22. To see if the Town will vote to raise and appropriate the sum of \$640.00 for the Cottage Hospital to designated for orthopedic and other much needed capital equipment.

23. To see if the Town will vote to raise and to establish a new Capital Reserve Fund as provided in RSA 35:1 to be known as Revaluation Capital Reserve Fund and raise and appropriate the sum of \$4,000.00 to be paid into this Capital Reserve Fund.

Selectmen: For  X  Against

24. To see if the town will vote to raise and appropriate a sum not to exceed \$1,200.00 to purchase a new Radar Gun for the Police Department.

25. "To see if the town will vote to convey to the South Main Water District a protective easement on a portion of the property owned by the Town and conveyed by the Boston and Maine Railroad to the Town by deed dated December 5, 1955 and recorded in Book 875 , Page 454, for the protection of wells and pump station, the easement to cover an area included within a 200 foot radius around each well, one well being the existing elementary school well and the second well being a new well to be installed adjacent to the school well, and authorize the Selectmen to sign and deliver all necessary documents. (The Town will retain the full ownership of the land on which the protective easement is placed. The purpose of the easement is to comply with Federal and State requirements for the protection of a public water supply.)"

26. To see if the Town will vote to raise and appropriate the sum of \$500.00 to assist in the establishment of the Plymouth Regional Clinic. This clinic will be staffed by doctors, nurses, support staff of Speare Memorial Hospital and many other volunteers.

27. To see if the town will raise and appropriate a sum not to exceed \$2,000.00 for the reconstruction of the library steps.



Warrant Continued:

28. To see if the town will vote to raise and appropriate a sum not to exceed \$575.00 for the installation of a new furnace venting system at the library to replace the present chimney.
29. To see if the town will vote to raise and appropriate the sum of \$8,000.00 for materials to build a new bandstand.
30. To see if the town will vote to raise and appropriate the sum of \$300.00 to support the Western Grafton County Juvenile Diversion Program.
31. To see what sums of money the town will vote to raise and appropriate for the replacement of the Chase Road bridge.
32. To see if the Town will vote to raise and to establish a new Capital Reserve Fund as provided in RSA 35:1 to be known as the Police Cruiser Capital Reserve Fund and raise and appropriate the sum of \$2,000.00 to be paid into this Capital Reserve Fund. Selectmen:  
For  X  Against
33. To see if the town will raise and appropriate the sum of \$7,000.00 to replace the roof with a" cold roof" on the Town Office and Fire Station building.
34. To see if the Town will vote to raise and appropriate the sum of \$7,750.00 for the purchase of a new Highway Sander (Stainless Steel ) which is to replace the old one. and to authorize the withdrawal of \$7,750.00 from the Highway Equipment Capital Reserve Fund
35. To see if the Town will vote to raise and appropriate the sum of \$400.00 to paint the back side of the Town Hall.
36. To see if the Town will vote to authorize the Board of Selectmen to lease to the WWA for \$1.00, rooms in the Town Office Building presently occupied by the Selectmen, Town Clerk/Tax Collector, Police Department/Treasurer and storage rooms if in the event those Town offices are relocated, and authorize the Board of Selectmen to sign and deliver all necessary documents.
37. To see the Town will vote to authorize the Selectmen to appoint one or more highway agents as provided in RSA 231:64. (The Selectmen can decide whether or not to hire one or more persons to do the work, which could be either one full-time person or two part-time persons.)
38. To see what sum the Town will vote to appropriate to pay for health insurance benefits for the highway agent or agents. (The health insurance premium for a single person per month in 1994 is \$210.77. The Selectmen are looking for a Town Meeting decision as to whether or not to pay all or a part of the health insurance premium for the highway agent.)

Warrant continued:

39. To see if the Town will vote to advise the Board of Selectmen to hold Town Meeting at the Warren Village Cafetorium.

40. To see if the Town will raise and appropriate the sum of \$100.00 to engineer the renovations of three Town buildings for adequate space for town entities, town office building, highway garage and town hall. (discussed at Budget Hearing February 5, 1994)

41. To see if the Town will vote to designate that portion of the old Glencliff Road, an existing Class V highway, as a highway to summer cottages as provided in RSA 231:81, I (B) . If the Town votes to so designate this portion of the public highway, the Town shall be obligated to maintain and repair that portion only during the period from April 10 to December 10 of each year.

42. To see if the Town will vote to install street lights on the Studio Road at the following locations: N.H.COOP Poles Numbers 14 1/2, 16 and 18.

by PETITION

To transact any other business that may legally come before this meeting.

Given under our hands and seal this 16th day of February in the year of our Lord nineteen hundred and ninety-four.

**SELECTMEN TOWN OF WARREN**

Gardiner L. Northup

Nelson L. Kennedy

Richard A. Johnson

**A true copy of Warrant - Attest:**

Gardiner L. Northup

Nelson L. Kennedy

Richard A. Johnson

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" BEWARE OF LITTLE EXPENSES. A SMALL LEAK WILL SINK A GREAT SHIP."  
Benjamin Franklin

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**AUDITOR'S REPORT  
PLODZIK AND SANDERSON, P.A.**

We have audited the accompanying general purpose financial statements of the Town of Warren as of and for the year ended December 31, 1992, as listed in the table of contents. These general purpose financial statements are the responsibility of the Town's management. Our responsibility is to express an opinion on these financial statements based on our audit.

We conducted our audit in accordance with generally accepted auditing standards. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the general purpose financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the general purpose financial statements. An audit also included assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

As described in Note 1B, the general purpose financial statements referred to above do not include the General Fixed Assets Account Group, which should be included to conform with generally accepted accounting principles. The amount that should be recorded in the General Fixed Assets Account Group is not known.

Due to lack of formal records, tax liens receivable at December 31, 1992, could not be verified with certainty. Our audit did not include expanded scope procedures that would have been necessary for this determination. Further adjustments may be necessary that would effect the December 31, 1992, tax liens receivable amounts.

In our opinion, except for the effect on the financial statements of the omission described in the preceding paragraph, and except for the effects of such adjustments, if any, as might have been determined to be necessary had we been able to satisfy ourselves with regard to uncollected tax liens at the year end, the general purpose financial statements referred to above present fairly, in all material respects, the financial position of the Town of Warren as of December 31, 1992, and the results of its operations (and cash flows of its nonexpendable trust funds) for the year ended in conformity with generally accepted accounting principles.

Our audit was made for the purpose of forming an opinion on the general purpose financial statements taken as a whole. The combining and individual fund financial statements listed in the table of contents are presented for purposes of additional analysis and are not a required part of the general purpose financial statements of the Town of Warren. Such information has been subjected to the auditing procedures applied in the audit of the general purpose financial statements and, in our opinion, is fairly presented in all material respects in relation to the general purpose financial statements taken as a whole.

April 27, 1993

Plodzik & Sanderson  
Professional Association



## BUDGET OF THE TOWN OF WARREN, N.H

Purpose of Appropriation	Appropriation <u>1993</u>	Actual <u>Expenses</u>	Proposed Appropriation <u>1994</u>
<b>GENERAL GOVERNMENT</b>			
Executive	\$14,000.00	\$8,384.00	\$12,500.00
Elect./ Reg/ Vital Sta.	1,500.00	609.00	1,500.00
Financial Administration	23,000.00	15,551.00	22,000.00
Tax Map/Prop.Card Update	3,000.00	1,798.00	3,000.00
Legal Expenses	5,000.00	821.00	10,000.00
FICA	4,500.00	2,902.00	4,500.00
Planning Board	1,000.00	223.00	1,000.00
Government Buildings	9,000.00	5,370.00	7,500.00
Cemeteries	1,600.00	1,550.00	2,100.00
Insurance	20,000.00	13,440.00	18,000.00
Advertising & Reg. Assoc.	2,152.00	1,702.00	2,500.00
Contingency Fund	2,500.00	165.00	2,500.00
Town Reports	2,000.00	1,881.00	2,000.00
Town Clock	200.00	200.00	200.00
<b>PUBLIC SAFETY</b>			
Police Department	10,500.00	10,636.00	7,600.00
Ambulance	2,000.00	2,000.00	-0-
Fire Department	19,000.00	21,935.00	17,500.00
Emergency Management	500.00	565.00	-0-
<b>HIGHWAYS, STREETS &amp; BRIDGES</b>			
General Highway Expenses	67,194.00	62,472.00	66,980.00
Street Lights	12,000.00	9,498.00	11,000.00
<b>SOLID WASTE DISPOSAL</b>			
Transfer Station	30,000.00	15,408.00	18,000.00
<b>HEALTH</b>			
Mt. Mooselaukee Health Center	4,250.00	4,250.00	4,500.00
Mascoma Health Agency	1,339.00	1,379.00	1,655.00
Warren/Wentworth Fast Squad	4,500.00	4,500.00	4,500.00
Health Officer	100.00	100.00	100.00
<b>WELFARE</b>			
General Assistance	5,000.00	606.00	5,000.00

Budget Continued:

<b>Purpose of Appropriation</b>	<b>Appropriation <u>1993</u></b>	<b>Actual <u>Expenses</u></b>	<b>Proposed Appropriation <u>1994</u></b>
<b>CULTURE &amp; RECREATION</b>			
Parks and Recreation	2,000.00	1,115.00	2,000.00
Library	8,040.00	8,040.00	8,600.00
Patriotic Purposes	400.00	63.00	400.00
<b>CONSERVATION</b>			
Care of Trees	1,000.00	1,114.00	1,325.00
<b>DEBT SERVICE</b>			
Interest - Tax Ant. Notes	3,000.00	1,117.00	3,000.00
<b>CAPITAL RESERVE FUNDS</b>			
Highway Truck	4,000.00	4,000.00	4,000.00
Ambulance Fund	2,000.00	2,000.00	2,000.00
Revaluation	4,000.00	4,000.00	see Art. 21
Fire Truck	5,000.00	5,000.00	5,000.00
Transfer Station Closure	4,000.00	4,000.00	see Art. 15
Police Cruiser	-0-	-0-	see Art. 31
<b>OTHER APPROPRIATIONS</b>			
Senior Citizens Council	880.00	880.00	925.00
Tri County Cap	800.00	800.00	900.00
Task Force Against Dom. Viol.	500.00	500.00	550.00
Red Cross	-0-	-0-	320.00
Gafton County Youth	300.00	-0-	-0-
Backhoe	-0-	-0-	20,000.00
WGSB Building/Land	-0-	-0-	61,500.00
Radar Gun	-0-	-0-	1,200.00
Library Steps	-0-	-0-	2,000.00
Library Venting System	-0-	-0-	575.00
Town Office Roof	-0-	-0-	7,000.00
Paint end of Twn Hall	-0-	-0-	400.00
Engineer Renovations	-0-	-0-	100.00
<b>CAPITAL OUTLAY</b>	-0-	-0-	19,200.00
<b>CAPITAL RESERVE FUNDS</b>	13,000.00	13,000.00	21,000.00
<b>TOTAL APPROPRIATIONS</b>	<b>\$275,755.00</b>		
<b>ACTUAL EXPENSES</b>		<b>\$213,438.00</b>	
<b>PROPOSED APPROPRIATIONS FOR 1994</b>			<b>\$358,510.00</b>

<b>SOURCES OF REVENUE</b>	<b>1993 ESTIMATED REVENUE</b>	<b>1993 ACTUAL REVENUE</b>	<b>1994 ESTIMATED REVENUE</b>
<b>TAXES</b>			
Land Use Change Taxes	-0-	1,823.00	-0-
Yield Taxes	\$6,000.00	\$13,148.00	\$6,000.00
Payment in Lieu of Taxes	1,500.00	1,569.00	1,500.00
Interest and Penalties on Taxes	10,000.00	32,287.00	20,000.00
<b>LICENSES, PERMITS AND FEES</b>			
Business Licenses and Permits	100.00	520.00	100.00
Motor Vehicle Permit Fees	45,000.00	55,650.00	50,000.00
Other Licenses, Permits & Fees	1,000.00	1,558.00	1,000.00
<b>FROM STATE</b>			
Shared Revenue	-0-	23,332.00	-0-
Highway Block Grant	22,844.00	22,844.00	22,630.00
State & Fed. Forest	20,000.00	20,443.00	20,000.00
<b>CHARGES FOR SERVICES</b>			
Income From Departments	-0-	3,855.00	-0-
Transfer Station	15,000.00	9,239.00	8000.00
<b>MISCELLANEOUS REVENUES</b>			
Sale of Municipal Property	-0-	1,103.00	-0-
Interest on Investments	-0-	2,972.00	-0-
Grassroots Franchise	1000.00	1,092.00	1,000.00
<b>CAPITAL RESERVE FUND</b>	-0-	-0-	19,200.00
<b>TOTALS</b>	<b>\$122,444.00</b>	<b>\$191,436.00</b>	<b>\$149,430.00</b>



## SUMMARY OF VALUATION

	ACRES	1993 ASSESSED VALUATION
<b>VALUES OF LAND ONLY</b>		
Current Use	10462.16	\$802,299.00
Residential	4157.67	15,858,130.00
Commercial	151.65	852,300.00
<b>Total of Taxable Land</b>	<b>14710.23</b>	<b>\$17,512,729.00</b>
<b>Tax Exempt &amp; Non Taxable Land</b>	<b>15637.46</b>	<b>\$9,471,105.00</b>
<b>VALUE OF BUILDINGS</b>		
Residential		\$16,777,732.00
Manufactured House		1,245,537.00
Commercial		949,185.00
<b>Total Taxable Buildings</b>		<b>\$18,972,454.00</b>
<b>Total Non Taxable Buildings</b>		<b>\$1,489,545.00</b>
<b>Gross Value of Tax Exempt Properties`</b>		<b>\$10,960,650.00</b>
<b>PUBLIC UTILITIES</b>		
New England Hydro		\$6,204,001.00
New England Power`		\$204,016.00
N.H. Electric Coop.`		\$773,214.00
<b>Total Utilities</b>		<b>\$7,181,231.00</b>
<b>Valuation Before Exemption`</b>		<b>\$43,666,414.00</b>
<b>Tax Exemptions (28)`</b>		<b>\$384,850.00</b>
<b>NET VALUE on which tax rate is computed`</b>		<b>\$43,281,564.00</b>
<b>GROSS TAX</b>		<b>\$1,046,981.00</b>
<b>Less Tax Credits</b>		<b>\$10,300.00</b>
<b>PROPERTY TAX COMMITMENT</b>		<b>\$1,036,081.00</b>
<b>TAX RATE FOR 1992</b>		<b>\$24.19</b>

**SCHEDULE OF ASSETS OF TOWN PROPERTY**

	<u>Land</u>	<u>Building</u>	<u>Equipment</u>
Town Hall	\$35,150.00	\$89,650.00	\$3,000.00
Library	30,250.00	51,450.00	51,000.00
Fire Station/Town Office	71,000.00	134,050.00	7,000.00
Fire Department	-0-	-0-	160,000.00
Highway Department	20,950.00	10,900.00	85,026.00
Salt Shed	-0-	5,000.00	-0-
School	25,000.00	637,008.00	33,624.00
Police Department	-0-	-0-	6,455.00
Sanford Field	26,150.00	1,000.00	-0-
Transfer Station	6,700.00	2,000.00	500.00
Town Common	38,800.00	10,900.00	200.00
Monument Common	29,250.00	-0-	610.00
Town Forest	82,750.00	-0-	-0-
Town Forest	<u>48,050.00</u>	<u>-0</u>	<u>-0-</u>
<b>TOTALS</b>	<b>\$424,050.00</b>	<b>\$941,458.00</b>	<b>\$347,415.00</b>

**CURRENT USE REPORT**

Total No. of Property Owners Under Current Use	115
Total No. of Parcels of Land Under Current Use	188

<u>TYPE</u>	<u>NO. OF ACRES</u>
Farm Land	233.73
Forest Land	10,095.43
Unproductive	37.90
Wet Land	95.10

**NEW APPLICANTS GRANTED FOR 1993**

Farm Land	10.0
Forest Land	143.39

**TOTAL NUMBER OF ACRES IN CURRENT USE**

Farm Land	233.73
Forest	10,095.43
Unproductive	37.90
Wet Land	95.10

<b>TOTAL NUMBER OF ACRES</b>	<b>10,462.16</b>
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**DEPARTMENT OF REVENUE ADMINISTRATION  
TAX RATE COMPUTATION**

	<u><b>Town/City Portion</b></u>		<u><b>Tax Rate</b></u>
Net assessed Valuation		\$43,281,564.00	
Appropriation	\$275,755.00		
Revenues	\$188,258.00		
Less Sub Total	<u>188,258.00</u>		
	87,497.00		
Net Appropriation			
Add: Overlay	24,872.00		
Credits	<u>10,900.00</u>		
Less Sub Total	<u>35,772.00</u>		
Total	123,269.00		
Less Shared Rev.			
Returned to Town	3,503.00		
Approved Town Effort		\$119,766.00	
Municipal Tax Rate			2.77
	<u><b>School Portion</b></u>		
Net School Assessment	\$878,053.00		
Less Shared Rev.			
Returned to Town	<u>11,011.00</u>		
Approved School Effort		\$867,042.00	
School Tax Rate			20.03
	<u><b>County Portion</b></u>		
Net County Assessment	\$60,889.00		
Less Shared Rev.			
Returned to Town	<u>716.00</u>		
Approved County Amount		\$60,173.00	
County tax Rate			<u>1.39</u>
Combined Tax Rate			24.19
	<u><b>Commitment Analysis</b></u>		
Total Property Taxes Assessed	\$1,046,981.00		
Less Credits	<u>10,900.00</u>		
Property Tax Commitment		1,036,081.00	
	<u><b>Proof of Rate</b></u>		
Valuation	Tax Rate		Assessment
\$43,281,564.00	24.19		\$1,046,981.00



**STATEMENT OF APPROPRIATIONS AND EXPENDITURES**  
**JANUARY 1 - DECEMBER 31, 1993**

**TOWN OFFICER'S SALARIES**

Appropriation . . . . .	\$14,000.00
Nelson L. Kennedy . . . . .	1,200.00
Harriet Libby . . . . .	100.00
Gardiner L. Northup (92) . . . . .	1,200.00
Sharon L. Pushee (Town Clerk) . . . . .	1,500.00
Sharon L. Pushee (Dog /MV Per. Fees) . . . . .	405.00
Sharon L. Pushee (Tax Collector) . . . . .	2,166.89
Marie Spencer (Bookkeeping) . . . . .	262.50
Susan Spencer . . . . .	1,500.00
Esther Whitcher . . . . .	25.00
Randy Whitcher . . . . .	25.00
<b>TOTAL . . . . .</b>	<b>\$8384.39</b>
<b>BALANCE . . . . .</b>	<b>\$5615.61</b>
<b>Encumbered (94) . . . . .</b>	<b>\$2,500.00</b>
<b>Spent (92) . . . . .</b>	<b>\$12,919.77</b>

**TOWN OFFICER'S EXPENSES**

Appropriation . . . . .	\$23,000.00
Audit . . . . .	5,025.00
Computer Services . . . . .	981.36
Equipment Repair . . . . .	259.00
General Supplies . . . . .	2846.87
Law Books / Handbooks . . . . .	293.74
Mileage . . . . .	101.08
Miscellaneous . . . . .	280.73
Office Supplies . . . . .	398.84
Postage . . . . .	407.21
Telephone . . . . .	1,640.89
<b>WAGES</b>	
Sandra Hobbs . . . . .	1,576.25
Nelson L. Kennedy . . . . .	1,740.00
<b>TOTAL . . . . .</b>	<b>\$15,550.97</b>
<b>BALANCE . . . . .</b>	<b>\$7,449.03</b>
<b>Spent (92) . . . . .</b>	<b>\$20,902.81</b>

**ELECTIONS & REGISTRATIONS**

Appropriation . . . . .	\$1,000.00
Advertising . . . . .	\$132.00
Ballot Clerk . . . . .	190.00

**Elections & Registrations Continued:**

Printing Ballots . . . . .	100.00
Supervisors of Checklist . . . . .	70.50
<b>TOTAL . . . . .</b>	<b>\$499.50</b>
<b>BALANCE . . . . .</b>	<b>\$500.50</b>
<b>Spent (92) . . . . .</b>	<b>\$1,730.22</b>

**GENERAL GOVERNMENT BUILDINGS**

Appropriation . . . . .	\$9,000.00
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**TOWN OFFICES**

Electricity . . . . .	897.12
Heating Oil . . . . .	1,174.99
Improvements . . . . .	1,018.68
Snow removal . . . . .	46.63

**TOWN HALL**

Electricity . . . . .	324.87
Heating Oil . . . . .	478.93
Repairs . . . . .	159.04

**HIGHWAY GARAGE**

Electricity . . . . .	146.17
Heating Oil . . . . .	1,117.98
Repair Furnace . . . . .	159.28

**BANDSTAND**

Electricity . . . . .	124.38
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**TOWN WELL . . . . . \$501.88**

<b>TOTAL . . . . .</b>	<b>\$5,872.05</b>
<b>BALANCE . . . . .</b>	<b>\$3,127.95</b>
<b>Encumbered (94) . . . . .</b>	<b>\$3,000.00</b>
<b>Spent (92) . . . . .</b>	<b>\$5,260.74</b>

**PROPERTY CARD & TAX MAP UPDATE**

Appropriation . . . . .	\$3,000.00
Spent . . . . .	\$797.60
<b>BALANCE . . . . .</b>	<b>\$2,202.40</b>
<b>Spent (92) . . . . .</b>	<b>\$1,391.70</b>

*Statement of Approp.and Expend. continued:*

<b>PLANNING BOARD</b>	
Appropriation . . . . .	\$1,000.00
Miscellaneous . . . . .	100.30
Others . . . . .	72.66
Postage . . . . .	50.53
<b>TOTAL . . . . .</b>	<b>\$223.49</b>
BALANCE . . . . .	\$776.51
Spent (92) . . . . .	\$986.38

<b>LEGAL EXPENSES</b>	
Appropriation . . . . .	\$5,000.00
Legal Expense . . . . .	820.91
<b>TOTAL . . . . .</b>	<b>\$820.91</b>
BALANCE- . . . . .	\$4,179.09
Spent (92) . . . . .	\$12,557.66

<b>ADVERTISING &amp; REGIONAL ASSO.</b>	
Appropriation . . . . .	\$2,151.73
Dues (Town Clerk) . . . . .	20.00
Pemi Baker Solid Waste . . . . .	350.51
NHMA Dues . . . . .	500.00
Dues (Tax Collector) . . . . .	15.00
North Country Council . . . . .	766.22
Northeast Rural Water . . . . .	50.00
<b>TOTAL . . . . .</b>	<b>\$1,701.73</b>
BALANCE . . . . .	\$450.00
Spent (92) . . . . .	\$1,950.37

<b>CONTINGENCY FUND</b>	
Appropriation . . . . .	\$2,500.00
Trustees of Trust Funds	
New Lots . . . . .	100.00
Flowers . . . . .	25.00
Return of Security Deposit . . . . .	20.00
Donation . . . . .	20.00
<b>TOTAL . . . . .</b>	<b>\$165.00</b>
BALANCE . . . . .	\$2,335.00
Spent (92) . . . . .	\$1,131.33

<b>PUBLIC SAFETY</b>	
<b>EMERGENCY MANAGEMENT</b>	
Appropriation . . . . .	\$565.07
Savings Account . . . . .	565.07
<b>TOTAL . . . . .</b>	<b>\$565.07</b>
BALANCE . . . . .	\$0.00
Spent (92) . . . . .	\$33.00

<b>POLICE DEPARTMENT</b>	
Appropriation . . . . .	\$6,500.00
Gas and Oil . . . . .	596.52
Vehicle Repair . . . . .	625.33
General Supplies . . . . .	433.93
<b>WAGES</b>	
Barry MacDonald . . . . .	1,584.00
John MacDonald . . . . .	2,916.00
FICA . . . . .	344.25
<b>TOTAL . . . . .</b>	<b>\$6,500.00</b>
Spent (92) . . . . .	\$6,500.00

<b>HEALTH OFFICER</b>	
Appropriation . . . . .	\$100.00
John MacDonald . . . . .	100.00
<b>TOTAL . . . . .</b>	<b>\$100.00</b>
Spent (92) . . . . .	\$100.00

<b>STREET LIGHTS</b>	
Appropriation . . . . .	\$12,000.00
NH Electric . . . . .	9,497.88
BALANCE . . . . .	\$2,502.12
Spent (92) . . . . .	\$8,518.78

<b>SANITATION</b>	
<b>TRANSFER STATION</b>	
Appropriation . . . . .	\$30,000.00
Cardboard Removal	
Harold Libby (Wages) . . . . .	42.51
Harold Libby (Mileage) . . . . .	24.76
Mel Trott (Wages) . . . . .	131.75
Mel Trott(Mileage) . . . . .	265.23

*Transfer Station Continued:*

Pete's Rubbish Removal . . . . .	3,509.00
Waste Management . . . . .	6,256.00
Miscellaneous- Tire Removal, etc. . . . .	1,769.53
<b>WAGES</b>	
Mel Trott . . . . .	3,166.50
Brian Hopkins . . . . .	70.13
Mileage. . . . .	172.77
<b>TOTAL. . . . .</b>	<b>\$15,408.18</b>
<b>BALANCE. . . . .</b>	<b>\$14,591.82</b>
<b>Spent (92) . . . . .</b>	<b>\$14,414.54</b>

**HEALTH**

**MT. MOOSELAUKEE HEALTH CENTER**

Appropriation. . . . .	\$4,250.00
Spent . . . . .	\$4,250.00
Spent (92) . . . . .	\$4,000.00

**WARREN WENTWORTH FAST SQUAD**

Appropriation. . . . .	\$4,500.00
Spent . . . . .	\$4,500.00
Spent (92) . . . . .	\$4,000.00

**VITAL STATISTICS**

Appropriation. . . . .	\$500.00
Spent . . . . .	109.00
<b>BALANCE. . . . .</b>	<b>\$391.00</b>
Spent (92) . . . . .	0.00

**WELFARE**

**GENERAL ASSISTANCE**

Appropriation. . . . .	\$5,000.00
Direct assistance . . . . .	675.48
<b>TOTAL. . . . .</b>	<b>675.48</b>
<b>BALANCE. . . . .</b>	<b>\$4,324.52</b>
<b>Spent (92) . . . . .</b>	<b>\$5,754.69</b>

**CULTURE & RECREATION**

**LIBRARY**

Appropriation. . . . .	\$8,040.00
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**WAGES**

Constance Leighton. . . . .	3,192.00
Marilyn Messick . . . . .	198.00

*Library Continued:*

FICA . . . . .	259.34
Balance of Appropriation . . . . .	4,390.66
<b>TOTAL . . . . .</b>	<b>\$8,040.00</b>
<b>Spent (92) . . . . .</b>	<b>\$7,840.00</b>

**PARKS & PLAYGROUNDS**

Appropriation . . . . .	\$2,000.00
Mowing Contract . . . . .	930.00
Other . . . . .	185.00
<b>TOTAL . . . . .</b>	<b>\$1,115.00</b>
<b>BALANCE. . . . .</b>	<b>\$885.00</b>
<b>Spent (92) . . . . .</b>	<b>\$1,754.06</b>

**PATRIOTIC PURPOSES**

Appropriation . . . . .	\$400.00
Flags . . . . .	62.50
<b>BALANCE. . . . .</b>	<b>\$337.50</b>
<b>Spent (92) . . . . .</b>	<b>268.00</b>

**CARE OF TREES**

Appropriation . . . . .	\$1,000.00
Encumbered . . . . .	200.00
Care of Trees. . . . .	\$1,113.83
<b>BALANCE. . . . .</b>	<b>\$86.17</b>
<b>Spent (92) . . . . .</b>	<b>0.00</b>

**MISCELLANEOUS**

**INTEREST**

Appropriation . . . . .	\$3,000.00
Interest Paid . . . . .	1,116.57
<b>BALANCE. . . . .</b>	<b>\$1,883.43</b>
<b>Spent (92) . . . . .</b>	<b>\$1,026.41</b>

**FICA**

Appropriation . . . . .	\$4,500.00
FICA Paid . . . . .	2,901.62
<b>BALANCE. . . . .</b>	<b>\$1,598.39</b>
<b>Spent(92). . . . .</b>	<b>\$4,134.07</b>



*Miscellaneous Continued:*

**INSURANCE**

Appropriation . . . . .	\$20,000.00
Health . . . . .	2,448.80
Workmens' Compensation . . . . .	640.15
Property Liability . . . . .	9,249.00
Little League . . . . .	150.00
Officer's Bond . . . . .	952.00
<b>TOTAL . . . . .</b>	<b>\$13,439.95</b>
<b>BALANCE . . . . .</b>	<b>\$6,560.05</b>
<b>Spent (92) . . . . .</b>	<b>\$17,480.33</b>

**TOWN CLOCK**

Appropriation . . . . .	\$200.00
Spent . . . . .	\$200.00
Spent (92) . . . . .	\$200.00

**TOWN REPORT**

Appropriation . . . . .	\$2,000.00
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Fletcher Printing . . . . .	1,880.50
<b>BALANCE . . . . .</b>	<b>\$119.50</b>
<b>Spent (92) . . . . .</b>	<b>\$1,860.25</b>

**HIGHWAYS, STREETS & BRIDGES**

Appropriation . . . . .	\$44,350.00
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**WAGES**

Ronald Whitcher . . . . .	615.00
Harry Wright1 . . . . .	7,970.00
Leslie Wright . . . . .	3,847.50

Equipment Rental . . . . .	4,775.06
General Supplies . . . . .	3,132.88
Equipment Repair . . . . .	595.60
Gas and Oil . . . . .	402.78
Vehicle Repair . . . . .	238.43
Miscellaneous . . . . .	115.19
Signs . . . . .	306.48

**SUB CONTRACTORS**

Martin Adams (plowing) . . . . .	25.00
Jack Bradly (plowing) . . . . .	510.00
Fred Simmons (plowing) . . . . .	775.00

*Highway Continued:*

Sub contractors Continued:

Randy Whitcher (sweeping) . . . . .	350.00
Randy Whitcher (Brush Removal) . . . . .	1,225.00

<b>TOTAL . . . . .</b>	<b>\$37,483.92</b>
<b>BALANCE . . . . .</b>	<b>\$5,866.08</b>
Encumber (93) Grader Tires . . . . .	\$1,600.00
Spent (92) . . . . .	\$48,589.66

<b>BLOCK GRANT (93 Fund) . . . . .</b>	<b>\$22,843.56</b>
Encumbered Funds . . . . .	\$20,250.22
<b>FUNDS AVAILABLE . . . . .</b>	<b>\$43,093.78</b>

Asphalt Grindings . . . . .	6,000.00
Sand and Gravel . . . . .	10,668.76
Swain Hill . . . . .	7,635.14
Batchelder Bk Rd (hard pack) . . . . .	2,284.26

<b>TOTAL . . . . .</b>	<b>\$26,588.16</b>
<b>BALANCE (encumbered 94) . . . . .</b>	<b>\$16,505.82</b>

**FIRE DEPARTMENT**

Appropriation . . . . .	\$19,000.00
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Telephone . . . . .	276.77
Supplies . . . . .	3,923.15
Maintenance and Repair . . . . .	1,190.45
Gas and Oil . . . . .	210.12
Refurbish M1 . . . . .	7,485.00
Vehicle Repair . . . . .	2,269.21
Clothing . . . . .	2,080.48
Miscellaneous . . . . .	305.38
Training . . . . .	1,155.36
New Equipment . . . . .	1,321.97
Reimbursement Fund . . . . .	1,650.00
Advertising . . . . .	67.20

<b>TOTAL . . . . .</b>	<b>\$21,935.09</b>
<b>OVERDRAFT . . . . .</b>	<b>-\$2,935.09</b>
<b>Spent (92) . . . . .</b>	<b>\$17,196.30</b>

**OTHER APPROPRIATIONS**

**LAND FILL CLOSURE (Art 5.)**

Appropriation . . . . .	\$4,000.00
Spent . . . . .	\$4,000.00
Spent (92) . . . . .	0.00

*Other Appropriations Continued:*

<b>CAPITAL RESERVE</b>	
Appropriation. . . . .	\$11,000.00
Fire Truck (Art. 10) . . . . .	5,000.00
Ambulance (Art. 12) . . . . .	2,000.00
Highway Truck (Art 19) . . . . .	4,000.00
TOTAL. . . . .	\$11,000.00
SPENT (92) . . . . .	\$6,000.00

<b>CEMETERIES (Art. 15)</b>	
Appropriation. . . . .	\$1,600.00
Trustees of Trust Funds . . . . .	1,500.00
Advertising . . . . .	33.00
Supplies . . . . .	17.08

TOTAL. . . . .	\$1,550.08
BALANCE. . . . .	\$49.92
Encumbered from (92) . . . . .	\$500.00

<b>SENIOR CITIZEN COUNCIL (Art 20)</b>	
Appropriation. . . . .	880.00
Spent . . . . .	\$880.00
Spent (92) . . . . .	\$845.00

<b>TRI COUNTY C.A.P. (Art 21)</b>	
Appropriation. . . . .	800.00
Spent . . . . .	800.00
Spent (92) . . . . .	\$750.00

<b>TASK FORCE AGAINST DOM. VIO. (Art 22)</b>	
Appropriation. . . . .	500.00
Spent . . . . .	500.00
Spent (92) . . . . .	400.00

<b>NH/VT NURSES ALLIANCE (Art 27)</b>	
Appropriation. . . . .	1,379.00
Spent . . . . .	1,379.00
Spent (92) . . . . .	\$1,339.00

<b>GRAFTON COUNTY YOUTH DIV. (Art 33)</b>	
Appropriation. . . . .	300.00
BALANCE. . . . .	\$300.00

*Other appropriations Continued:*

<b>POLICE CRUISER (Art 11)</b>	
Appropriation . . . . .	\$4,000.00
Spent . . . . .	\$4,135.70
OVER DRAFT . . . . .	(\$135.70)
TOTAL APPROPRIATION. . . . .	\$275,859.36

ACTUAL EXPENSES . . . . .	\$211,716.16
<b>BALANCE:</b>	
<b>ENCUMBERED FUNDS:</b>	
Town Officer's Salaries . . . . .	\$2,500.00
Highway Garage Doors . . . . .	3,000.00
Block Grant . . . . .	16,505.82
Cemeteries . . . . .	500.00
Grader Tires . . . . .	1,600.00

TOTAL . . . . .	\$24,105.82
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RETURNED TO GENERAL FUND	\$40,037.38
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**EXPENSES WITHOUT APPROPRIATIONS**

Over Payments/Abatements . . . . .	\$4,948.85
Lien (91) . . . . .	\$107,269.06
Lien (92) . . . . .	\$124,328.94
Tax Collecting Expense . . . . .	\$7,627.15
Boat Registrations . . . . .	\$338.00
Advertising (South Main Water District) . . .	\$61.88
County Tax . . . . .	\$60,889.00

TOTAL . . . . .	\$305,462.88
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**WARREN SCHOOL DISTRICT**

1992-1993 . . . . .	\$421,211.00
1993-1994 . . . . .	\$433,521.00
1/2 Forest . . . . .	\$4,800.51

TOTAL . . . . .	\$859,532.51
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**WOODSVILLE G.S.B.**

Loans . . . . .	\$95,000.00
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TOTAL CHECKS WRITTEN. . .	\$1,471,711.55
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DR.	Levy for Year of this Report	1993	1992	PRIOR LEVIES (Please specify years)
UNCOLLECTED TAXES -BEG. OF YEAR:				
Property Taxes			205,004.74	
Resident Taxes		XXXXXXXXXXXXXX		
Land Use Change		XXXXXXXXXXXXXX		
Yield Taxes		XXXXXXXXXXXXXX		
Utilities		XXXXXXXXXXXXXX		
TAXES COMMITTED -THIS YEAR:				
Property Taxes		1,039,255.11		XXXXXXXXXXXXXX
Resident Taxes				XXXXXXXXXXXXXX
Land Use Change		2,943.30		XXXXXXXXXXXXXX
Yield Taxes		9,723.11	6,082.22	2,247.36
Utilities				XXXXXXXXXXXXXX
<u>Bad Ck Fee</u>		15.00		XXXXXXXXXXXXXX
OVERPAYMENT:				
Property Taxes		43,349	179.52	
Resident Taxes				
Land Use Change				
Yield Taxes				.44
<u>Cost</u>				
Interest Collected on Delinquent Tax		22,322.22	13,707.35	
Collected Int		2032	535.50	19837
TOTAL DEBITS		\$ 1,062,822.05	\$ 225,515.75	\$ 2,446.19

\*This amount should be the same as last year's ending balance. If not, please explain.

CR.	Levy for Year of this Report	1993	1992	PRIOR LEVIES (Please specify years)
REMITTED TO TREAS. DURING FY:				
Property Taxes		740,228.10	204,120.71	
Resident Taxes		15,228.00		
Land Use Change		3596.88	3870.53	692.49
Yield Taxes				
Utilities				
Interest		225,254	14,242.35	19837
Penalties/Costs		4,319.50		
<u>Bad Ck Fee</u>		15.00		
<u>Over Payments</u>		43,349	179.52	.46
Discounts Allowed:				
Abatements Made:				
Property Taxes		241,234	384.62	
Resident Taxes				
Land Use Change				
Yield Taxes		144.08	71.76	
Utilities				
Curr. Levy Deeded				
UNCOLLECTED TAXES -END OF YEAR:				
Property Taxes		296,614.67		
Resident Taxes				
Land Use Change		1,120.50		
Yield Taxes		982.15	1501.05	1554.87
Utilities				
TOTAL CREDITS		\$ 1,062,822.05	\$ 225,515.75	\$ 2,446.19



DR.	Last Year's Levy		PRIOR LEVIES (Please specify years)	
	1992	1991	1990	1989
Unredeemed Liens Balance at Beg. of Fiscal Yr.		7,432,294	8,728,719	2,470,98
Liens Executed During Fiscal Yr.	1,243,289.94			
Interest & Costs Coll. After Lien Execution	3,113.72	6,883.77	1,822,617	313.14
<b>TOTAL DEBITS</b>	<b>\$ 1,274,426.66</b>	<b>\$ 8,125.83</b>	<b>\$ 505,336</b>	<b>\$ 285,412</b>

CR.				
REMITTANCE TO TREASURER:				
Redemptions	30,253.95	26,872.22	35,666.58	2,470.98
Int./Costs (After Lien Execution)	3,113.72	6,883.77	1,822,617	313.14
Abatements of Unredeemed Taxes	109.47		10.97	
Liens Deeded to Municipalities			1,609.64	
Unredeemed Liens Bal. End of Year	93,965.52	47,489.84		
<b>TOTAL CREDITS</b>	<b>\$ 1,274,426.66</b>	<b>\$ 81,205.93</b>	<b>\$ 505,336</b>	<b>\$ 2,854,12</b>

If you are a tax sale municipality, please use the alternate page 3.  
 Does your municipality commit taxes on a semi-annual basis (RSA 76:15-a)? YES  
 TAX COLLECTOR'S SIGNATURE Sharon L. Pushee DATE: 1-1-94

## TOWN CLERK'S REPORT

January 1, 1993 - December 31, 1993

1993 Motor Vehicle Permits (1005)	\$55,650.00
1993 Filing Fees (6 @ 1.00 Town)	6.00
1993 Dog License Issued (1-43 & 101-277)	1,129.00
1993 Dog Penalties (20)	300.00
1993 Dog Forfeiture (2 @ 25.00)	50.00
1993 Marriage Licenses (4)	137.00
1993 Boat Registrations	377.42
1993 Certified copies of vital records	78.00
1993 Bad check fees	<u>49.58</u>
<b>TOTAL REMITTED TO TOWN TREASURER</b>	<b>\$57,777.00</b>

Respectfully Submitted  
 Sharon L. Pushee  
 Town Clerk

**TREASURER'S REPORT**  
**YEAR ENDING DECEMBER 31,1993**

**RECEIVED FROM :**  
**TAX COLLECTOR**

1993 Property Taxes	\$740,208.06
1993 Property Tax Interest	2,226.67
1993 Land Use Change	1,882.80
1993 Land Use Change Interest	7.15
1992 Property Tax	94,174.18
1992 Property Tax Interest	5,090.29
Prior Years Redeemed Tax	94,060.53
Prior Years Redeemed Tax Interest	19,988.77
Prior Years Redeemed Tax Costs	4,230.46
Yield Tax	13,249.35
Yield Tax Interest	757.59
Overpayments	4,500.27
Bad Check Charge	<u>10.00</u>
	980,226.12

**RECEIVED FROM:**  
**SHARON PUSHEE, TOWN CLERK**

1993 Motor Vehicle Permits	\$55,650.00
1993 Dog Licenses	1,129.00
Dog Fines & Forfeitures	350.00
Marriage Licenses	137.00
Filing Fees	6.00
Boat Licenses	377.42
Copies - Vital Statistics	78.00
Check Charges	<u>49.58</u>
	\$57,777.00

**OTHER INCOME**

N. H. Block Grant	22,843.56
N. H. Revenue Sharing	23,331.50
National Forest (1/2 to School)	9,601.01
Forest Land Reimbursement	10,842.27
Planning Board	289.00
P. I. L. T.	1,569.00
Cemetery Lots	100.00
Current Use Applications	70.00
Transfer Station Stickers	145.00
Transfer Station User Fees	8,707.50
Transfer Station Salvage	386.17

Treasurer's Report continued:

Reimbursements	
Welfare	3,326.23
NHGEO	1,949.60
Warren Fire Department	450.00
Trucking	15.00
Meeting	25.00
Miscellaneous	
From Savings - Sale of Jeep	566.84
Sale of Fire House Doors	227.00
Sale of Ford Tractor	876.00
Fire Training	38.28
NHMA Health Insurance Dividend	84.67
NHMA Property Liability Insurance Dividend	1,563.32
Town Hall Rent	70.00
Grassroots Franchise	1,092.00
Check Charge	10.00
Postage	.29
Pistol Permits	200.00
Copies	16.85
Interest of Checking Accounts	2,971.78
	=====
TOTAL INCOME	\$1,134,360.99
Liens	231,598.00
Loans	90,000.00
	=====
TOTAL DEPOSITS	1,455,958.99

**CHECK BOOK RECONCILIATION**

WOODSVILLE GUARANTY SAVINGS BANK

Balance January 1, 1993	\$128,626.75
Deposits - January 1 - December 31, 1993	337,728.87
Transfer From CGSB	1,114,800.00
Less Selectmen's Orders	<u>(-1,471,711.15)</u>
Balance - December 31, 1993	\$109,344.47

COMMUNITY GUARANTY SAVING BANK

Balance January 1, 1993	\$82,682.29
Deposits	1,118,225.12
Less Transfers to WGSB	<u>(-1,114,800.00)</u>
Balance December 31, 1993	\$86,107.41



Treasurer's Report continued:

OTHER ACCOUNTS

TIMBER TAX ESCROW ACCOUNT

Balance - January 1, 1993	18.25
Bond Deposits - January 1 - December 31, 1993	2,771.82
Interest Received - January 1 - December 31, 1993	19.13
Bonds Withdrawn - January 1 - December 31, 1993	<u>2,000.00</u>
Balance December 31, 1993	809.20

OLD HOME DAY ACCOUNT

Balance - January 1, 1993	\$4,623.62
Deposits	2,050.00
Interest Received - January 1 - December 31, 1993	69.87
Checks Written	<u>(-5,786.43)</u>
Balance December 31, 1993	\$957.06

OLD HOME DAY ACCOUNT

Balance January 1, 1993	-0-
Deposit C. D.	3,022.19
Deposits	2,447.98
Interest	77.97
Withdrawals	<u>(-2,600.00)</u>
Balance December 31, 1993	2,948.14

WARREN HOUSING IMPROVEMENT PROGRAM

Balance January 1, 1993	\$2,411.28
Deposits	1,905.55
Interest	105.99
Withdrawals (Mortgage releases)	<u>(-30.60)</u>
Balance December 31, 1993	4,393.22

WARREN EMERGENCY MANAGEMENT

Deposit - March 11, 1993	\$565.07
Interest	<u>13.90</u>
Balance	578.97

BATCHELDER BROOK ROAD ESCROW

Balance January 1, 1993	\$2,513.18
Interest	<u>76.43</u>
Balance December 31, 1993	\$2,589.61

The Town Accounts have not been audited as of the printing of this report.

Respectfully Submitted,  
Susan W. Spencer

## 1993 HIGHWAY DEPARTMENT BUDGET

	Salaries
Road Agent	20,800.00
Help	<u>5,000.00</u>
Total Labor	\$25,800.00
Sub Contractors	
Sweeping Streets	400.00
Brush Removal	<u>2,000.00</u>
Total Sub Contractors	\$2,400.00
New Equipment	
Sander	8,700.00
Hydraulics for sander	1,200.00
Air Compressor	450.00
Water pump to mix Chloride	250.00
Gas Torches	180.00
Welder	<u>220.00</u>
Total New Equipment	\$11,000.00
General Highway Expenses	
Maint./ Repairs	600.00
Equipment Rental	6,000.00
Calcium Chloride	400.00
Gas & Fuel	1,500.00
Signs	<u>500.00</u>
Total General Expenses	\$9,000.00

### 1994 BLOCK GRANT

Sand & Gravel	9,000.00
Salt	2,500.00
Culverts	2,000.00
Oiling Roads	<u>5,280.00</u>
TOTAL	
\$18,780.00	
FUNDS RECEIVABLE 1994	\$22,630.24
ENCUMBERED FUNDS FROM 1993	<u>16,505.82</u>
TOTAL FUNDS AVAILABLE	\$39,136.06
TOTAL PROPOSED BUDGET FOR 1994	\$66,980.00

## WARREN FIRE DEPARTMENT REPORT 1993 ANNUAL REPORT

This year was very progressive and educational one for the members of the department. We finally feel like were catching up with the times but we also have much more to learn and train for.

We are proud to say we accomplished two of our goals for 1993. The fist goal was done by 6 fire fighters: John Peck, Arthur Heath, Steve Erickson, Kevin Hopkins, David Heath, and Mike Wright Jr. . These men are now State of NH Certified Level 1 Fire fighters. GOOD JOB MEN !!! This course is over 100 hours of class and practical training and it is not a easy task. The second goal was the refurbishment the 1974 pumper, the cost was well worth it, this saved the town much money in the long run. The trucks now have almost 3000 gallons of water when they leave the station. The two goals not accomplished, were to develop a cold water rescue team (the level 1 had to come first) and join Lakes Region or Twin State Mutual Aid Systems. Hopefully they will be soon.

Joining one of these compacts means being a member of an organization that is combined of towns and cities that work together to help each other when they have a big fire or need extra help for any reason. The Town of Warren and Wentworth do not belong to one and should because when we have a big fire we need help and that's why it works like a team. We need to join the team and not be the outsiders that have been until we needed them. We will be looking into the cost and benefits and present it to you in the coming year. We would like to say thank you for your support and we will continue to train and prepare ourselves better for your call or need, whenever or whatever it may be.

### OFFICERS FOR 1993

Chief	David Riel	Deputy	Donald Bagley
Ass't Deputy	Charles Sackett	Captain	John Peck
Captain	Michael Wright	Captain	Hue Wetherbee
Secretary	Steven Erickson	Treasurer	Donna Hopkins

### FIRE FIGHTERS

Scott Avery	Arthur Heath	David Heath	Michael Wright
Kevin Hopkins	Larry Nicol	Dennis Smith	



Fire Department continued:

**WARREN FIRE DEPARTMENT BUDGET**

New Equipment	\$4,000.00	Miscellaneous	\$2,000.00
Main/Repair	1,300.00	Communication	800.00
Vehicle Repair	4,000.00	Clothing	2,000.00
Training	1,000.00	Telephone	500.00
General Supplies	1,500.00	Gas/Oil	300.00
Advertising	100.00		
<b>TOTAL PROPOSED BUDGET</b>			<b>\$17,500.00</b>

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The following is a detailed list of those firefighters and officers and support staff that received reimbursement checks:

Chief David Riel	\$200.00
Deputy Donald Bagley	\$150.00
Ass't Deputy Charles Sackett, Jr.	\$150.00
Captain John Peck	\$100.00
Captain Michael Wright, Sr.	\$100.00
Captain Hue Wetherbee	\$100.00
Secretary Steve Erickson	\$125.00
Treasurer Donna Hopkins	\$125.00
Firefighter Arthur Heath	\$100.00
Firefighter David Heath	\$100.00
Firefighter Kevin Hopkins	\$100.00
Firefighter Marty Martin	\$100.00
Firefighter Dennis Smith	\$100.00
Firefighter Michael Wright, Jr.	\$100.00
	<u>\$100.00</u>
<b>TOTAL</b>	<b>\$1,650.00</b>

Respectfully Submitted,  
David Riel, Chief

## POLICE DEPARTMENT REPORT FOR 1993

First, let me say THANKS to the people that voted to purchase a cruiser for the department. No more excuses, like "I didn't know that was a "cop" car or I would not have passed you on that solid yellow line", or "If I had known it was an "unmarked cop car" I would not have been going that fast." With the help of some generous people we came in within the \$4,000.00. These include Baker River Auto Supply, Bill Shortt, Wilson Tire, Grafton Motors, a Sheriff's Department in Mass, and Dud's Inc. Many thanks to them.

There will be an article in the Warrant to purchase a new moving Radar. The one we have, was purchased using pistol permit money for three years. It is estimated to be 20 years old. A radar has to be certified twice a year and the usual time it is gone is usually four to six weeks. That leaves us with no radar to use. With a new one we would have one to use all of the time. One hundred and eleven dollars of pistol permit money was used to purchase tires for the cruiser.

An increase of one hundred hours is requested in the budget this year. In the past we have been limited to five hundred hours and each year run short. It is felt that the money usually allocated for mileage will operate the cruiser.

This year has been quite a busy one. There were several house break-ins. Only one resulted in any great loss if items. This was the second year in a row that we have been blessed with about 35 teen-agers, including locals and ones from out of town, roaming the streets, apparently with the only thing on their minds was to see what they could destroy. Some of them apparently used force to enter a seasonal home to get out of the rain. And why else would they be carrying air rifles??? One of the pellets found its mark and the windshield had to be replaced on the cruiser.

Twenty one motor vehicle accidents were investigated, two of those involved moose. Over two hundred court citations were issued by the department ranging from non-inspection to aggravated D. W. I.

Respectfully submitted,

John H. MacDonald  
Chief of Police

## WARREN TRANSFER STATION REPORT

I am pleased to report that during this past year the Town has negotiated and signed a contract with Waste Management of New Hampshire. This will ensure a reliable trash hauler at a reasonable cost to the town for the foreseeable future.

Our hours on Sunday have been extended so that we now open the gates at 9:00A.M.. Grover Libby oversees the facility during the morning hours on Sunday.; Saturday hours of 10:00 am to 4:00 pm. remain the same. In April we will resume the Wednesday opening of 4:00 to 6:00 pm.

On July 1, 1993, a state law took effect that prohibits the deposit of yard and garden waste into town landfills and transfer stations, throughout New Hampshire, individual composting is one alternative that is suggested. Some people in town have indicated a willingness to accept material for composting on their private land.

The chain link fence has been extended and a sign posted at the gate to advise residents in the interest of security at the facility.

Many residents continue to sort out and recycle and we encourage the practice for numerous reasons.

Our town's membership in the Pemi-Baker Solid Waste District continues, and as this report is being written, there is talk of holding a household hazardous waste collection day at Plymouth, this spring. Notices will be posted beforehand, if it happens. It should also be noted that North Country Council is an ongoing source of advice and information to the town and to the district.

You can be sure Grover and I will do our utmost to give courteous and helpful assistance to all who come to the Station this year. Any ideas or suggestions you may give will be thoughtfully considered.

I would like to thank the citizens of Warren, The Board of Selectmen, Town Office folks, Harry Wright, Ron Whitcher, Chuck Sackett, Grover and Harold Libby, Brian Hopkins, Ken Bancroft, Jr. Chief of Police MacDonald and the Fire Department for their help and cooperation.

Respectfully Submitted,

Melvin Trott  
Certified Station Operator



## CEMETERY TRUSTEE'S ANNUAL REPORT 1993

1993 another year "Cliff" Ball left us in the spring and Robert Newton joined us as a trustee. THANKS "Cliff" for the time you gave us. It was greatly appreciated!

Stone cleaning was continued by Gaylord Gandin. This year completed the lower section. James Crocker has reset and sealed 28 stones. We look forward to having more repair work and cleaning done next season.

Needless to say the every day appearance and up keep of the cemeteries we owe John Peck and his crew a big THANK YOU! Keep up the good work John. It is appreciated.

To those of you who have made contributions this year, THANKS. Each and every dollar helps us reach the day when we will be self supporting.

We meet the first Monday of the month at 7 pm at the selectmen's office. (or at a location posted at the Town Office.) You are all WELCOMED to join us with any suggestions or problems.

### CEMETERY TRUSTEES FINANCIAL REPORT

<u>WARREN VILLAGE CEMETERY</u>	<u>FUNDS</u>	<u>LOTS SOLD</u>
Sargent, Stephen & Justine	\$20.00	
Powell, Albert J. & Myrie E.	500.00	
McIsaac, Henry E. & Elizabeth A.	100.00	
Kaminsky, William & Doris	500.00	
Whitcher, Eugene & Margaret L.	100.00	
Wright, Carl & Glenna H.	<u>100.00</u>	
Smith, Richard Lot #33 - 3rd. yard		\$100.00
TOTAL Warren Village	\$1,320.00	\$100.00
<u>GLENCLIFF CEMETERY</u>		
Town Appropriation	\$500.00	
Chasson, Esther B.	<u>200.00</u>	
TOTAL Glencliff	\$700.00	
<u>EAST WARREN CEMETERY</u>		
Town Appropriation	<u>\$500.00</u>	
TOTAL - East Warren	\$500.00	
<u>CLOUGH CEMETERY</u>		
Town Appropriation	<u>\$500.00</u>	
TOTAL Clough Cemetery	\$500.00	

#### WARREN VILLAGE CEMETERY:

3rd. yard Lots #23 and #26 - Sharon L Pushee ( Name Change Only)

3rd. yard Lots #24 and #25 - Fred Bancroft ( Name Change Only)

3rd. yard - Veterans Lot #V-1 - Lawrence R. Russeau -- (d. 08/08/1993)

Cemetery Trustees:

Eudora Hibbard  
Robert Newton  
Lyle Moody

**OVERSEER OF PUBLIC WELFARE FOR 1993**

APPROPRIATION		\$5,000.00	
Case #1			
Jan.	Wood		\$75.00
Case #2			
Jan.	Food		101.35
Case # 3			
Jan	Rent		300.00
Case # 4			
Aug.	Housing		100.00
Case # 5			
Oct.	Electricity		69.15
Case # 6			
Dec.	Housing		<u>30.00</u>
TOTAL PAID OUT			\$675.48
REIMBURSEMENTS			
Case #3			\$49.70
Case #5			3,060.88
Prior Years			<u>215.65</u>
TOTAL RECEIVED			\$3,326.23

Respectfully submitted,  
Harriet Libby

## PLANNING BOARD REPORT

In 1993 the Planning Board approved two minor subdivisions resulting in four new lots or sites and three lot line adjustments.

The Planning Board obtained soil and wetland maps from North Country Council at no cost to the Town. A public hearing was held to solicit comments and volunteers interested in working on the master plan. Topics for the master plan include: housing, library, roads, utilities and public services, conservation and historical sites, fire, police and emergency services. Volunteers are currently working on some of these categories to write an analysis of the current condition, objectives, if any, for the long term planning, and recommendations. The master plan, optimally, will be a consensus of a large number of interested townspeople. Properly done, it will reflect the town's goals for what sort of village we would like Warren to be in 10 or 20 years.

The more input the merrier, and we encourage you to contact any Planning Board member for more information. The Planning Board meets at 7:00 p.m. on the first Thursday of every month at the Selectmen's Office.

Respectfully submitted,  
Sarah Lester

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## TOWN TREE REPORT

In the year 1993, the N. H. Electric Coop planted one 3" diameter red oak. The location chosen for this tree was next to the slide outside the fence along the school yard. The spruce trees at the Mt. Mooselauke Health Center were trimmed at the request of the Health Center to open the area around the war memorials and the new honor roll sign.

A licensed arborist, Mark Donahue of Westford Tree Service did a complete evaluation of the large and small trees on the common. The small trees are healthy and hearty. The large trees, as you may know, are in sad shape. Mr. Donahue did a complete trimming and fertilizing. Gypsum was applied to all the trees to counteract the salt that the trees are exposed to. In the spring a series of systemic injections will be performed on all the large trees. This was scheduled for the past fall, but has been postponed until spring.

Next year ten 1.5" to 2" diameter trees are scheduled to be planted around the Warren Village School grounds. This will be done in conjunction with the school children and staff. The species will be chosen by the staff and the tree warden. The amount needed to purchase ten 1.5" to 2" diameter trees is \$1,200.00, fertilizer for all trees is \$100.00, and five bales of peat moss is \$25.00.

Respectfully submitted,  
John Lester, Tree Warden

## JOSEPH PATCH LIBRARY

While the figures for 1993 do not quite match those of a year ago they still represent a marked increase in the use over the last several years. Circulation totaled 3,975 among 1691 borrowers. School children during class visits in the spring and fall borrowed 511 books and magazines and borrowers totaled 317.

The Breakdown on circulation is as follows:

<u>Adult Book</u>	<u>Children's Books</u>	<u>Magazines</u>	<u>Audio-Visual</u>
2,023	985	866	412

The library purchased 135 books with funds provided by the town income from the Henry M. Bixby Fund (for children's books), other invested funds, fines, book sales, and cash gifts. The library also received many welcome gifts of books, 46 of which have been added to the collection, the balance being offered for sale. Magazine subscriptions total 21.

The Inter-Library Loan Service coordinated by the State Library services as an invaluable supplement to our collection. Special requests processed during the year totaled 233, averaging about five a each week. These request are facilitated not only by computer terminal on loan from the state Library but also by a state-wide van service which picks up and delivers books to the library each week.

At the beginning of the year the library joined a regional video cooperative which provides rotating collection of video cassettes. These plus loans from the State Library supplement the library's own growing video collection which continues to gain popularity.

For the second season the library's annual summer reading program rewarded children who read three books with free ice cream. With the cooperation of the Baker River Market 26 children were rewarded in 1993

Respectfully Submitted

Constance Leighton, Librarian  
Emily Evans, Chairmam  
Laurie Bixby, Treasurer  
Peggy Horton, Secretary



## JOSEPH PATCH LIBRARY FINANCIAL REPORT

Beginning balance January 1, 1993 \$1,740.18

### INCOME

Town appropriation	\$8,040.00
Investments income	
Henry M. Bixby Fund	71.11
Investment Fund	158.84
Gifts	30.00
Interest from checking acct.	26.90
Fines & Sales	80.15
Miscellaneous	252.15

TOTAL \$8,659.15

\$10,399.33

### EXPENSES

Wages	\$3,649.34
Gas (heating)	957.13
Electricity	193.73
Books	1,611.41
Encyclopedia Fund	100.00
Magazines	493.25
Misc (includes postage)	465.25
Services, dues	376.50
Telephone	337.95

TOTAL \$8,184.56

Balance on hand Dec. 31, 1993 \$2,214.77

### PROPOSED BUDGET FOR 1993

Wages	\$4,000.00
Gas (heating)	1,100.00
Electricity	200.00
Books	1,300.00
Encyclopedia Fund	200.00
Magazines	550.00
Video cassette	200.00
Supplies	400.00
Services, dues	300.00
Telephone	<u>350.00</u>

TOTAL \$8,600.00

## TRUSTEES OF TRUST FUND REPORT

Balance January 1, 1993		\$124,678.31
CD's Interest	1,982.41	
Money Market Interest	2149.42	
Savings Account	79.15	
Additions to Funds	<u>9,120.00</u>	
<b>TOTAL RECEIPTS</b>		<u>\$13,331.04</u>
		<b>\$138,009.35</b>
 <b>1993 EXPENDITURES</b>		
John Peck	\$3,429.00	
Justin Adams	861.00	
Mike Wright	452.00	
David O'Tool	78.00	
Matthew Curtis	180.00	
Brian Hopkins	77.50	
Cary Wetherbee	261.00	
Ronald Whitcher	50.00	
Grant Cope	357.00	
Gaylord Garvin	1550.00	
James Crocker	166.28	
School	<u>319.97</u>	
<b>TOTAL EXPENSES</b>		<u>\$7,781.75</u>
 <b>INVESTMENTS</b>		
Ambulance	2,000.00	
Highway (Equipment)	4,000.00	
Trustees	3,020.00	
Lots Sold	<u>100.00</u>	
<b>TOTAL INVESTMENTS</b>		<u>\$9,120.00</u>
 <b>BALANCE JANUARY 1, 1993</b>		
CD's	\$53,317.56	
Money Market	68,930.00	
Check Book	400.89	
Savings Account	<u>7,579.15</u>	
		<u>\$130,277.60</u>
<b>TOTAL RECEIPTS</b>		<b>\$138,009.35</b>
<b>TOTAL EXPENSE</b>		<u><b>-7,781.75</b></u>
<b>TOTAL</b>		<b>\$130,227.60</b>

Respectfully Submitted,  
 Marie Spencer  
 Randy Whitcher  
 Esther Whitcher

Trustees of Trust Funds

**TRUSTEE'S OF TRUST FUNDS  
SUMMARY REPORT**

FUND NAME	PURPOSE	PRINCIPLE	NEW FUNDS CREATED	BEGINNING BALANCE	INCOME	EXPENSES	YEAR END
Clough	Cemetery	\$1,000.00	\$500.00	\$80.09	\$22.69	-0-	\$120.78
E. Warren	Cemetery	1,800.00	500.00	282.11	43.21	-0-	325.32
Glenciff	Cemetery	3,988.00	700.00	1,755.44	153.11	760.00	1,225.26
Warren Village	Cemetery	51,670.97	1,420.00	16,572.50	2,213.70	6,701.78	12,096.53
Dow, E.	School	3,575.15	-0-	-0-	100.93	100.93	
Little, F.	School	1,000.00	-0-	-0-	28.22	28.22	
Little, Wm.	School	7,150.27	-0-	-0-	190.82	190.82	
<b>TOTAL</b>		<b>\$70,184.39</b>	<b>\$3,120.00</b>	<b>\$18,690.14</b>	<b>\$2,752.68</b>	<b>\$7,781.75</b>	<b>\$13,749.89</b>
<b>CAPITAL RESERVE</b>							
Warren	Ambulance	\$8,000.00	\$2,000.00	\$1,092.76	\$356.98	-0-	\$1,449.74
	Fire Truck	12,500.00	-0-	7,262.00	880.17	-0-	8,142.17
	Highway Equip.	5,334.59	4,000.00	213.38	156.72	-0-	370.10
	School			1,401.05	64.66	-0-	1,465.71
<b>TOTAL</b>		<b>\$25,834.59</b>	<b>\$6,000.00</b>	<b>\$9,969.12</b>	<b>\$1,458.36</b>	<b>-0-</b>	<b>\$11,427.72</b>
<b>GRAND TOTAL</b>		<b>\$96,018.98</b>	<b>\$9,120.00</b>	<b>\$28,659.33</b>	<b>\$4,211.04</b>	<b>\$7,781.75</b>	<b>\$25,177.61</b>

**THE WARREN / WENTWORTH AMBULANCE  
ANNUAL REPORT**

The Warren/Wentworth Fast Squad is now being called Warren/Wentworth Ambulance. The reason for the change is Fast Squads do not transport.

The Warren/Wentworth Ambulance has had another busy year with a variety of calls from respiratory, Motor Vehicle, Cardiac and falls.

This past year was recertification training for 10 of our 11 member roster. A lot of time and effort went into this recent training, it takes perserverance and dedication to keep our status as on call and trained squad members for the community.

I would personally like to thank each squad memter for their exceptional role that they serve as part a part of the W. W. A. Also, I would like to take this time to thank past on call members for their time spent on call and certainly encourage them to come back.

Volunteers are desperately needed to help out with this organization.

The upcoming year will hopefully include billing of insurances and purchasing a new ambulance.

We would like to thank both Fire Departments, Warren and Wentworth for man power whenever needed.

We would like to thank all who support us through donations and fund raising.

Some of the monies spent this year: New Equipment, backboard with quick clips, papoose board, and also replacement parts of existing equipment. Provided Hepatitis - B vaccine to members who needed it, and recertification training needed for State Licensure.

On behalf of the W. W. A., thank you for your continued caring and support.

1992 RUNS

WARREN	65
WENTWORTH	35
GLENCLIFF	19
MUTUAL AID	2

Respectfully Submitted,  
Wanda Adams, EMT  
President



**WARREN WENTWORTH FAST SQUAD  
TREASURER'S REPORT**

Beginning as of 12/31 1992		\$364.18
 <u>DEPOSITS</u>		
Town of Warren	\$4,500.00	
Town of Wentworth		4,553.00
Interest	14.83	
 <u>TOTAL DEPOSITS</u>		 <u>\$9067.83</u>
		\$9,432.01
 <u>EXPENSES</u>		
Insurance	\$1,153.00	
Gas	483.05	
Oxygen	352.75	
New Equipment	600.00	
Equipment Repair	96.91	
Supplies	2,031.67	
Telephone	892.74	
Training	670.00	
Ambulance Repairs	757.75	
Radio/Pagers	722.03	
Postage	65.25	
Fundraising	25.00	
Miscellaneous	25.00	
 <u>TOTAL EXPENSES</u>		 <u>\$7,875.15</u>
Balance as of December 31, 1993		\$1,556.86

Respectfully Submitted  
Donna Hopkins, EMT  
Treasurer

## THE WARREN HISTORICAL SOCIETY

The highlight of 1993 undoubtedly was, with the help of Dr. Robert Averill, having the 1870 History of Warren by William Little reprinted, which is still available from the society, in conjunction with the 230th. celebration of the Town of July 9, 10 and 11th.

Events during the year: A group drove to Georgewille, Quebec to tour the village and visit the home of Moses Copp (b. Feb. 22, 1763) brother of Joshua Copp, Jr. (b. Feb. 25, 1769)- who was Warren's first son. Moses married Anna Mills of Warren after he came home from the Revolutionary War and they moved to Canada.

With the assistance of Dr. Averill, the forestry service and several from town, joined with Fitz Wetherbee from Country Crossroads, Channel 11 TV, a segment was filmed with Marjorie Davis who was born in Warren and lived her childhood days at the Merrill Mt. Home on the side of Mt. Moosilauke.

A banquet supper held in April honored Roger Daniels of Rumney for the interest he has shown and help he has given in reproducing our many photos. Plaques were given to Esther Whitcher and Eudora Hibbard for their interest and time they have given the Society.

The Ravine Lodge supper this year was in honor of Dr. Averill who has given us so much.

Our new 13' pine plank table is a great asset, not only for doing research, but for round table discussions which were held with senior citizens and have been video taped for the future.

New tract lights installed this year are a BIG addition.

Old Home Day Committee report plans are well under way for a two day celebration Friday and Saturday, July 8th and 9th. The Historical Society are in hopes to hold a flea market during this time.

Officers for 1994: President, Roland Bixby; Vice President, Eudora Hibbard; Treasurer, Brenda Bachmann and Secretary, George Bloom.

We welcome each and every one to join us at a meeting on the 2nd Sunday at 7pm or drop by at any time with suggestions. The building is open Sundays 1 - 4pm and by appointment - call an officer. Our secretary will be sending articles of interest with dates and time of programs to The Record Enterprise (Formerly Record Citizen/Plymouth Record).

Thanks to all who helped in any way. Hope to hear from you or see you soon.

**MT. MOOSELAUKEE HEALTH CENTER  
1993 REPORT**

The past year was an important year of development and transition for the Mount Mooselaukee Health Center. The most important development was the addition of Dr. Mandy Gennaro in September following upon the retirement of Dr. Holford. The Health Center Staff and Trustees are very excited that Dr. Gennaro has chosen to establish her practice with the Mount Mooselaukee Health Center and appreciate all the good work she has already done!

Throughout 1993, the Staff, Board and many Volunteers of the Health Center continued the important effort to sustain a comprehensive primary care facility for the otherwise medically underserved towns of the Baker River Valley. The core services of the Center are built around our family practice, including preventive and acute services for all ages. The family practice currently sees patients by appointment Monday through Thursday. Dr. Gennaro also has obtained admitting privileges at Cottage Hospital which is an important enhancement to our ability to offer a complete array of services. Another important addition to the Center for 1994 is Barbara Smith, MS, RD who will be available to provide nutrition counseling for prenatal patients and other patients as well.

In addition to the family practice, other Center services include a women's health clinic every Tuesday afternoon in cooperation with the Dartmouth - Hitchcock nurse midwifery outreach program; state-subsidized Well Child and Prenatal Services a WIC program in cooperation with Mascoma Home Health Services, a diabetes support group, an emergency food pantry, a car seat program, volunteer outreach to the homebound, and special preventive clinics for hypertension, foot care, cancer screening and adult immunizations.

During 1993, the Mount Mooselaukee Health Center provided 2,073 medical visits to residents of Warren, Wentworth and Rumney alone. The health center has continued the policy of accepting the payment limitations allowed by Medicare, Medicaid and Blue Cross/Blue Shield, in addition to offering a sliding fee scale to individuals with limited incomes. Our ability to continue this policy and to sustain services in general are dependent on the tremendous support we receive through Town and individual contributions, as well as donations of time from many wonderful volunteers. We thank you all very much and look forward to a Healthy 1994.

Respectfully

Jonathan Stewart, Acting Director

## NORTH COUNTRY COUNCIL

1993 has been a busy year for North Country Council. Our membership stands at forty-four communities, representing 99 percent of the region's population.

The year has seen major successes under the Council's senior staff leadership: David Beauchesne, Regional Planning Coordinator; Cathy Conway, Civil Engineering Coordinator; Claire Douglass, Community Planning Coordinator; and Liz Ward, Small Business Development Coordinator.; This team has supervised projects that run the gamut from master planning and sewer system designs to traffic corridor planning, GIS mapping, and micro-enterprise lending. Marghie Seymour, our Solid Waste Planner, continues to provide valuable assistance to the region's solid waste management districts and communities on issues of recycling and solid waste management. Sharon Penney, Transportation Planner, has been providing the support and guidance for the Council's ISTEPA Transportation Planning Program. This new program will give NCC members a much greater say in how the New Hampshire Department of Transportation prioritizes transportation construction activities in the north Country in the future.

Other activities completed this year include the third annual business survey, the North Country Ingenuity Fair, Household hazardous waste collections, wood products market development planning, business counseling, regionwide computerized wetlands mapping, Northern Forest Lands representation, floodzone management completion of an industrial environmental site assessment, completion of feasibility studies for industrial development, design of solid waste transfer stations, implementation of the rural plastics recycling program and regional telecommunications system planning.

In October the Council celebrated its 20th anniversary year of service to the region with a gathering of former board members, friends, community representatives and staffers in Franconia, our old home town.

The Council is here to serve you. If there is any service we can provide, please do not hesitate to call me or Berta Clark, or Executive Secretary, at our offices in Littleton (444-6303).

Sincerely,

Preston Gilbert,  
Executive Director



## GRAFTON COUNTY COMMISSIONERS' 1993 REPORT

Grafton County Commissioners would like to take this opportunity to present our report to the citizens of Grafton County. We continue our goals of efficient county services and work diligently to maintain prudent budgets and tax requirements.

In keeping with the Town of Littleton's theme of "Our Volunteers", we are proud to pay tribute to the many volunteers serving the county home, the correctional facility and other agencies, schools, hospitals, etc., throughout Grafton County.

At the Grafton County Department of Corrections we are blessed to have Dick and Betty Abbott teaching two Thresholds/Decisions classes a year, which has appreciably reduced the recidivism rate. We also commend Bruce Newton for his work in alcohol and narcotics programs, Kathy Lovell for her substance abuse counselling program and Ralph Hysong for special services.

The Grafton County Nursing Home receives many volunteer hours from local citizens and the RSVP program. The Nursing Home holds a special Recognition Day to honor these valuable volunteers.

The Commissioners nominate individuals and groups to receive the Governor's Volunteer Recognition award in September. This year's individual award went to Leslie Backstrom for bringing new programs, volunteers and funds to the Warren School, and the Grafton County RSVP Knitters Group received the group award for 12,000 hours and 1400 knit items completed and distributed to schools, hospitals and other agencies.

We apologize for not being able to recognize all the volunteers in this short space. However, we are fortunate to have so many throughout Grafton County that it would be hard to name them all.

Grafton County Commissioners have had an active year working on long range planning for equipment and space needs and on other progressive projects such as the expansion to the Nursing Home's Special Needs Unit. The County Corrections Facility is now using electronic monitoring at inmate expense to allow house arrest, and the County Farm has reduced its payroll with the installation of a new milk line system. As with towns, we continue to be frustrated by ever expanding federal and state cost shifting.

In closing, we wish to express our sincere appreciation to local officials, agencies and the public for cooperating in our efforts to better serve the citizens of Grafton County. And please remember that the Commissioners are at your service for local government education forums and slide presentations. Commissioners meet Tuesdays at 9:00 AM, and may be reached at phone # 787-6941 or by mail at RR # 1 Box 67, North Haverhill, N.H.03744-9758.

Respectfully Submitted,

Betty Jo Taffe, Chairman (District #3)

Barbara B. Hill, Vice Chairman (District #1)

Raymond S. Burton, Clerk (District #2)

**VISITING NURSE ALLIANCE OF VT. AND N. H.  
MASCOMA HOME HEALTH SERVICES**

We are pleased to have the opportunity to report on the activities of Mascoma Home Health Services for 1993, our twenty-fourth year of providing home health care, hospice and community health services for the residents of your community and our second year as a branch of the Visiting Nurse Alliance of Vermont and New Hampshire.

This has been another year of extraordinary growth in requests for services affecting all of our programs, especially home visiting and hospice. Home visits throughout our service area increased 35% over those reported for 1992. Our staff, with their experience, dedication and skill in caring for people in their homes have made it possible for us to meet this challenge.

Home visits provided by our staff in the Mascoma Home Health Branch for persons in the Town of Warren for the period November 30, 1992 to December 1, 1993, were as follows:

	<u>Visits</u>
Nursing	398
Physical Therapy	73
Occupational Therapy	7
Home Health Aide	424
Homemaker	<u>196</u>
Total Visits	1098

The Family Health Services Program is available to young families in your community. This program included a Well Child Clinic and a Women, Infants and Children (WIC) Program (57 clients and 424 clinic Visits). Home visits (94) are available to children and families and are made by nurses specializing in pediatric care and parent aides to help them care for themselves and their children in the most productive and positive way possible. The WIC Program provides nutrition education, food vouchers and health care referral sources to mothers and children from low income families.

The Agency also conducts other community screening clinics, flu clinics, foot clinics and other health programs such as blood pressure screenings and cholesterol testing.

The Board of Trustees and the Incorporators Group, where your interests are represented by members of your town, the staff, and the people who are helped by our care, all thank you. We believe in the value of home and community health care and appreciate all that you do to support our efforts in your community.

Respectfully submitted,  
Elizabeth J. Davis, RN, MPH  
Chief Executive Officer

**GRAFTON COUNTY SENIOR CITIZENS COUNCIL, INC**  
**STATISTICS FOR THE TOWN OF WARREN**  
**October 1, 1992 to September 30, 1993**

During this fiscal year, GCSCC served **62** Warren residents 9 (out of **141** residents over 60, 1990 Census).

<u>Services Service</u>	Type of Services	Units of X <u>Service</u>	Unit (1) ≡ <u>Service</u>	Total Cost
Congregate/Home Delivered	Meals	1,463	X \$4.19	\$6,130.00
Transportation	Trips	2,100	X \$4.90	\$10,290.00
Adult Day Service	Hours	-0-	X \$4.68	\$-0-
Social Service	Half-Hours	19	X \$8.62	\$164.00

Activities

Number of Warren Volunteer: **21**. Number of Volunteer Hours: 569.00  
 GCSCC mails out Newsletters to Approx. 10 Warren addresses.

GCSCC cost to provide services for Warren residents only	<u>\$16,584.00</u>
Request for Senior Services for 1993	\$880.00
Received from Town of Warren	\$880.00
Request for Senior Service for 1994	<u>\$925.00</u>

Note:

1. Unit cost from Audit Report for October 1, 1992 to September 30, 1993.
2. Services were funded by: Federal and State Programs 51%, Municipalities, Grants & Contracts, County and United Way 14%, Contributions 12%, In-Kind donations 20%, Other 1%, Friends of GCSCC 2%.

## TASK FORCE AGAINST DOMESTIC AND SEXUAL VIOLENCE

The Task Force Against Domestic and Sexual Violence is a non-profit organization, which provides assistance to victims of domestic and sexual violence. The Task force , a member group of the N.H. Coalition Against Domestic and Sexual Violence, serves 18 towns: Alexandria, Ashland, Bridgewater, Bristol, Campton, Ellsworth, Groton, Hebron, Holderness, Lincoln, Plymouth, Rumney, Thornton, Waterville Valley, Warren, Wentworth, and Norht Woodstock. It is the only organization of its kind in southeastern Grafton County.

Since its inception in 1981, the organization has maintained a 24-hour crisis line, staffed by 40+ volunteers who provide advocacy, emergency shelter, transportation , food, emotional support serves and referrals to its clients. Organization members also coordinate and conduct community outreach programs..

Providing support services to the volunteers are the four staff members: Resources Director, Support Services Director, Administrative Director, and Child Advocacy Director. All four are supervised by the eleven-member Board of Directors.

Since 1981, the Task Force members have answered over 2500 calls from all the towns it serves. Many of these calls have been referred to us by the local police departments, the court, physicians, counselors and therapists.

Volunteers and staff adhere strictly to NH law (RSA 173-B:21), which requires that they maintain confidentiality with regard to persons served by them and files kept by the organization. Also, as required by law (RSA 173-C privilege Bill), all information received by a volunteer or staff member in the course of a relationship with a victim is confidential. This law allows the Task Force to keep its location from being made public.



**SOUTH MAIN WATER DISTRICT**  
Warrant for Annual District Meeting

To the inhabitants of the South Main Street Water District in the Town of Warren, State of New Hampshire, qualified to vote in District affairs:

You are hereby notified to meet at the Mt. Mooselaukee Health Center in said Warren on Tuesday March 15, 1994 at 7:30 o'clock in the evening to act upon the following matters:

1. To choose a Moderator for the ensuing year.
2. To Choose a Clerk for the ensuing year.
3. To choose a Treasurer for the ensuing year.
4. To choose an Auditor for the ensuing year.
5. To choose one (1) District Commissioner for a term of three (3) years.
6. To hear the report of the District Officers now serving and pass any vote relating thereto.
7. To see if the District will vote to raise and appropriate the sum of \$5975.00, for the general municipal operations. (Commissioners approved)

NH Electric	\$700.00	Misc. supplies	200.00
State of NH (water test)	550.00	Chip's Plumbing	1,700.00
Insurance	448.00	Advertisement	40.00
Operators license	40.00	Commissioner	200.00
Postage	25.00	Treasurer	85.00
Labor	100.00	F. H.A.	<u>1,762.00</u>
Mileage	125.00	TOTAL	\$5,975.00

8. To see if the District will vote to accept the new users rate schedule as proposed. (Commissioner approved)
9. To see if the District will vote to accept the Farmers' Home Administration Loan Resolution. (Commissioners approve)
10. To transact any other business that may lawfully come before said meeting

Given under our hands and seal, the seventh day of February in the name of our Lord One Thousand Nine Hundred and Ninety-Four.

DISTRICT COMMISSIONERS

Everett W. Goodwin  
Sylvester A. Pushee  
Carl E. Wright

**SOUTH MAIN STREET WATER DISTRICT  
FINANCIAL STATEMENT**

Fiscal Year Ending December 31, 1993

Assets:

Bank balance as of January 1,1993	\$1,827.18	
Excess of liabilities over assets (net debit)	7,695.40	
<b>TOTAL</b>		<b>\$9,522.58</b>

Liabilities:

Farmers Home Administration	<u>\$9,522.58</u>	
<b>TOTAL</b>		<b>\$9,522.58</b>

Current Revenues:

Water Rents - 1992	\$118.25	
Water Rents - 1993	3,885.00	
Interest - checking account	<u>59.49</u>	
<b>TOTAL</b>		<b>\$4,062.74</b>

Bank balance as of January 1,1992		<u>1,827.18</u>
<b>GRAND TOTAL</b>		<b>\$5,889.92</b>

Expenditures:

N.H. Electric Cooperative	\$518.86	
State of New Hampshire (water tests)	560.00	
Noyes Insurance Agency (renewal fire insurance)	100.00	
Clifford-Nicol Printers (charge slips)	71.10	
Noyes Insurance Agency (gen. liab. ins.)	348.00	
Carl Wright, Commissioner		
Two (2) pumps	662.55	
Misc. supplies (plumping etc.)	198.81	
Labor	85.00	
Postage	20.92	
Mileage	133.75	
Glenna Wright, Treasurer	<u>85.00</u>	
<b>TOTAL</b>		<b>\$2,983.99</b>

Payment on Indebtedness:

Farmers' Home Administration - Principal	\$833.72	
Farmers' Home Administration - Interest	<u>553.28</u>	
<b>TOTAL</b>	<b>\$1,387.00</b>	
Sub-Total		4,370.99
Bank balance as of December 31, 1993		<u>1,518.93</u>
<b>GRAND TOTAL</b>		<b>\$5,889.92</b>

## SCHEDULE OF PRECINCT PROPERTY 1992

Building and miscellaneous tools	\$3,850.00
Pipe lines and rights thereto	5,400.00
Tanks and pumps	4,200.00
Chlorinators (2)	<u>2,000.00</u>
	\$15,450.00

I certify that I have examined the books and other records of the South Main Street Water District for the year ending December 31, 1993 and find them correct.

Rebecca Johnson  
Auditor

The year ending December 31, 1993 has been expensive for the South Main Street Water District. We had to purchase two (2) new pumps and numerous other items. We also had to have three (3) more curb stops replaced as a result of corrosion. This will be an on-going problem until such time as they have all been replaced. The main line from the pump house had to be repaired the week of December 26 as a result of the pipe rusting off. The bill for this was not paid from this year's monies. The water test costs were up because of the new EPA regulations for Phase II & V which goes through to 1995.

We are still hoping to have a new system in 1994 and are still working on securing additional monies. Higher monthly water rents will be set this year assuming the system is installed.

A sincere thank you to Randy Witcher for all of his help this past year.

IT IS VERY IMPORTANT THAT ALL USERS ATTEND OUR BUDGET MEETING AND ANNUAL MEETING.

Glenna Wright  
Secretary - Treasurer

## "Committee Report"

The committee of Russell Hurst, Nelson Kennedy, John Leater, and Hue Wetherbee met twice in 1993-94. The first meeting was held in April 1993. We met at the town hall and looked at the hall and discussed what could be done to the building to meet Warren's needs. The Second meeting was held January 6, 1994. At this meeting we around and around to determine the town's needs and wrote a list of options to be presented to the 1994 meeting.

### The town's needs regarding space are:

1. More office and meeting space.
2. More adequate space for the fire department and Ambulance squad.
3. More adequate space for highway department.

The options the committee came up with are as follows:

1. Make office space in the second floor of the town hall.
2. Put office space in the basement of the town hall.
- 3.. Renovate the town hall putting office space in the hall.
4. Move offices to the highway garage, turn the existing offices into fire station, and build a wing for the highway department.
5. Purchase the bank building for offices and make the existing offices into fire or ambulance
6. Renovate the town offices, adding on for the fire department and new office space.
7. Sell the town hall and highway garage buildings a build a new wing on the existing town offices for office space and the highway garage.
8. Do nothing!

Given these options the committee felt feedback from the townspeople was in order before we could continue. There is a bad sill and wall on the back of the town hall which is causing structural damage, on the restaurant side in the rear.

Respectfully submitted,  
Russ Hurst, Nelson Kennedy, John Lester, Hue Wetherbee





**ANNUAL REPORT**  
**of the**  
**SCHOOL BOARD**  
**of the**  
**WARREN SCHOOL DISTRICT**  
**for the**  
**FISCAL YEAR**  
**July 1, 1992 to June 30, 1993**

**ORGANIZATION OF WARREN SCHOOL DISTRICT  
SCHOOL BOARD**

Dennis DeOliveira  
Donald Bagley  
Meca Keysar

Term Expires 1994  
Term Expires 1995  
Term Expires 1996

**MODERATOR**  
Peter Faletra

**TREASURER**  
Paula Cate

**CLERK**  
Sarah Lester

**SUPERINTENDENT OF SCHOOLS**  
Douglas B. McDonald, Ed.D.

**ASSISTANT SUPERINTENDENT OF SCHOOLS**  
Keith M. Pfeifer, Ph.D.  
Linda J. Nelson

**TEACHERS/AIDES**

Michael Foxall - Teaching Principal  
Laurie Warren - Grade 1  
Emilie Stiles - Grade 2/3  
Julie Farran - Grade 4  
Arthur St. George - Grade 5  
Charlene Giroux - Grade 5/6/Special Education Aide  
Angelo Costa - Physical Education  
Catherine Oikle - Special Education Aide  
Kristie Dubuque - Special Education/Chapter I  
Lisa Boynton - Special Education Aide  
Carol Kennedy - Special Education Aide

**SCHOOL SECRETARY**  
Vicki Libby

**SCHOOL NURSE**  
Kevin Bussiere

**TRANSPORTATION**  
Clough Transportation

**SCHOOL LUNCH**  
Marlene Washburn  
Janice Sackett  
Maarjorie Bancroft

**WARREN SCHOOL DISTRICT  
SCHOOL WARRANT  
THE STATE OF NEW HAMPSHIRE**

To the Inhabitants of the School District of Warren, County of Grafton, State of New Hampshire, qualified to vote in District affairs:

You are hereby notified to meet at the Town Hall in Warren, New Hampshire the 8th day of March, 1994, polls to be open for the election of Officers at 9:00 o'clock in the morning and to close not earlier than 7:00 o'clock in the afternoon.

ARTICLE 1: To choose, by non-partisan ballot, a Moderator for the ensuing year.

ARTICLE 2: To choose, by non-partisan ballot, a School District Clerk for the ensuing year.

ARTICLE 3: To choose, by non-partisan ballot, a Treasurer for the ensuing year.

ARTICLE 4: To choose, by non-partisan ballot, one School Board Member for a term of three years.

Given under our hands at said Warren the 2 day of February 1994

\_\_\_\_\_  
Dennis DeOliveira, Chairperson

\_\_\_\_\_  
Donald Bagley

\_\_\_\_\_  
Meca Keysar  
Warren School Board

A true copy of Warrant -- Attest:

\_\_\_\_\_  
Dennis DeOliveira, Chairperson

\_\_\_\_\_  
Donald Bagley

\_\_\_\_\_  
Meca Keysar  
Warren School Board



# WARREN SCHOOL DISTRICT

## SCHOOL WARRANT

### THE STATE OF NEW HAMPSHIRE

To the Inhabitants of the School District of Warren, County of Grafton, State of New Hampshire, qualified to vote in District affairs:

You are hereby notified to meet at the School Gym in Warren, New Hampshire the 5th day of March, 1994, at 7:30 o'clock in the afternoon to act upon the following subjects.

ARTICLE 1: To hear reports of Agents, Auditors, Committees, or Officers chosen, and pass any vote relating thereto.

ARTICLE 2: To choose, Agents, and Committees in relation to any subject embraced in this warrant.

ARTICLE 3: To see what sum of money the District will vote to raise and appropriate to purchase and install insulation and siding, and make repairs on the side of the Warren Village School. (Not Recommended by the School Board)

ARTICLE 4: To see if the District will vote to authorize the Warren School Board to sell enter into a tuition agreement for a three year term with the Haverhill Cooperative School District, grades 7 through 12, under the terms and provisions determined by the Warren School Board but insuring that the Warren students may be assigned to other schools as long as the tuition rate does not exceed that of the Haverhill Cooperative School District for the same school year. This provision to start with the Warren Village School sixth grade class of 1994.

ARTICLE 5: To see if the district will vote to approve the full tuition payment for grade seven and eight students attending the Plymouth Public Schools and raise and appropriate the sum of \$6,840. for said purpose. (Not Recommended by the School Board)

ARTICLE 6: To see what sum of money the District will vote to raise and appropriate for the support of schools, for the salaries of school district officers and agents and for the payment of statutory obligations of the district, and to authorize the application against said appropriation of such sums as are estimated to be received from the state foundation aid fund together with other income; the school board to certify to the balance between the estimated revenue and the appropriation, which balance is to be raised by taxes by the town.

*Warrant Continued:*

ARTICLE 7: To transact any other business that may legally come before said meeting.

Given under our hands at said Warren the 5 day of February 1994

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Dennis DeOliveira, Chairperson

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Donald Bagley

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Meca Keysar  
Warren School Board

1-CENTRAL FUND

WARREN SCHOOL DISTRICT BUDGET WORKSHEET BY FUNCTION

EXPENSE ACCOUNT	DESCRIPTION	***** 1992-1993 *****		* 1993-1994 *		* 1994-1995 *	
		BUDGET	ACTUAL	BUDGET	BUDGET	BUDGET	+/-
1100 REGULAR PROGRAMS	FUNCTION TOTAL	625,846.00	611,692.63	670,799.00	700,382.00	29,583.00	
1200 SPECIAL PROGRAMS	FUNCTION TOTAL	78,923.00	58,585.13	66,229.00	74,223.00	7,994.00	
1270 GIFTED AND TALENTED	FUNCTION TOTAL	200.00	179.75	400.00	400.00		
1300 VOCATIONAL PROGRAMS	FUNCTION TOTAL	7,258.00	6,000.00	3,150.00	3,600.00	450.00	
1410 OCCURRICULAR ACTIVITIES	FUNCTION TOTAL		143.50		100.00	100.00	
1420 SUMMER SCHOOL	FUNCTION TOTAL	1,100.00	387.09	1,960.00	7,507.00	5,547.00	
2112 ATTENDANCE	FUNCTION TOTAL	10.00		10.00	10.00		
2120 GUIDANCE SERVICES	FUNCTION TOTAL						
2125 RECORD MAINTENANCE	FUNCTION TOTAL	656.00		775.00	840.00	65.00	
2130 HEALTH SERVICES	FUNCTION TOTAL	3,015.00	2,793.14	3,285.00	3,188.00	97.00-	
2140 PSYCHOLOGICAL SERVICES	FUNCTION TOTAL				100.00	100.00	
2150 SPEECH AND AUDIOLOGY	FUNCTION TOTAL	8,971.00	8,971.00	8,312.00	9,380.00	1,068.00	
2159 SPEECH-SUMMER SCHOOL	FUNCTION TOTAL	1,000.00	360.00	750.00	950.00	200.00	
2190 OTHER SUPPORT SERVICES-PUPILS	FUNCTION TOTAL	300.00	849.84	360.00	1,000.00	640.00	
2212 INSTRUCTION/CURRICULUM DEVELOPMENT	FUNCTION TOTAL	300.00	300.00	300.00	300.00		
2213 INST STAFF TRAINING	FUNCTION TOTAL	700.00	786.00	1,000.00	1,600.00	600.00	
2222 SCHOOL LIBRARY	FUNCTION TOTAL	514.00	493.40	550.00	486.00	64.00-	
2223 AUDIOVISUAL	FUNCTION TOTAL	300.00	340.38	260.00	1,100.00	840.00	
2311 SCHOOL BOARD	FUNCTION TOTAL	4,681.00	5,860.06	4,924.00	5,280.00	356.00	
2312 CLERK OF THE BOARD	FUNCTION TOTAL	75.00	75.00	75.00	75.00-		
2313 DISTRICT TREASURER	FUNCTION TOTAL	668.00	599.75	651.00	1,249.00	598.00	
2314 FLECTIONS AND DISTRICT MEETINGS	FUNCTION TOTAL	181.00	44.30	182.00	82.00	100.00-	
2315 LEGAL	FUNCTION TOTAL	150.00	413.90	200.00	250.00	50.00	
2317 AUDIT	FUNCTION TOTAL	1,925.00	1,900.00	1,975.00	2,048.00	73.00	
2321 OFFICE OF SUPERINTENDENT	FUNCTION TOTAL	32,595.00	32,595.00	36,135.00	28,766.00	7,369.00-	
2390 OTHER SUPPORT SERV-GEN ADM	FUNCTION TOTAL	1,000.00	1,000.00	1,000.00	1,000.00-		
2410 OFFICE OF THE PRINCIPAL	FUNCTION TOTAL	7,941.00	8,167.76	28,451.00	30,857.00	2,406.00-	
2542 OPERATION OF BUILDINGS	FUNCTION TOTAL	32,077.00	41,699.17	38,379.00	38,335.00	44.00-	
2543 CARE AND UPKEEP OF GROUNDS	FUNCTION TOTAL	750.00	880.59	750.00	700.00	50.00-	
2544 CARE AND UPKEEP OF EQUIPMENT	FUNCTION TOTAL	1,665.00	2,392.52	1,600.00	2,200.00	600.00	
2552 TRANSPORTATION TO AND FROM SCHOOL	FUNCTION TOTAL	42,829.00	44,037.73	31,713.00	32,980.00	1,267.00	
2553 HANDICAPPED TRANSPORTATION	FUNCTION TOTAL	2,500.00	1,299.00	2,000.00	1,120.00	880.00-	
2554 TRANSPORTATION-FIELD TRIPS	FUNCTION TOTAL	400.00	420.00	400.00	500.00	100.00	
2645 STAFF SERVICES-HEALTH	FUNCTION TOTAL	150.00	79.50	150.00	100.00	50.00-	

1-GENERAL FUND		DESCRIPTION		***** 1992-1993 *****		* 1993-1994 *		* 1994-1995 *		+/-	
EXPENSE ACCOUNT				BUDGET	ACTUAL	BUDGET	BUDGET	BUDGET			
2900 OTHER SUPPORT SERVICES		FUNCTION	TOTAL	*							
4600 BUILDING IMPROVEMENTS		FUNCTION	TOTAL	*							1.00
5100 DEPT SERVICE		FUNCTION	TOTAL	*	54,372.50	53,648.00	53,648.00	51,923.00	1,725.00-		
5240 TRANSFER TO SCHOOL LUNCH FUND		FUNCTION	TOTAL	*	10,941.47			1.00	1.00		
1 GENERAL FUND		FUND	TOTAL	**	898,660.11	912,328.00	960,373.00	1,001,558.00	41,185.00		
2-FEDERAL PROJECTS/SPECIAL PROJECTS											
1100 REGULAR PROGRAMS		FUNCTION	TOTAL	*							
2222 SCHOOL LIBRARY		FUNCTION	TOTAL	*	298.55						
2223 AUDIOVISUAL		FUNCTION	TOTAL	*	2,267.45			2,000.00	2,000.00		
2 FEDERAL PROJECTS/SPECIAL PROJECTS		FUND	TOTAL	**	2,566.00			2,000.00	2,000.00		
3-CAPITAL PROJECTS											
4600 BUILDING IMPROVEMENTS		FUNCTION	TOTAL	*	13,945.33						
3 CAPITAL PROJECTS		FUND	TOTAL	**	13,945.33						
4-SCHOOL LUNCH											
2560 SCHOOL LUNCH		FUNCTION	TOTAL	*	22,798.40	24,117.00	24,839.00	26,347.00	1,508.00		
4 SCHOOL LUNCH		FUND	TOTAL	**	22,798.40	24,117.00	24,839.00	26,347.00	1,508.00		
5-CAPITAL RESERVE											
5210 TRANSFER TO GENERAL FUND		FUNCTION	TOTAL	*							
5 CAPITAL RESERVE		FUND	TOTAL	**							
DISTRICT TOTAL				****	937,969.84	936,445.00	985,212.00	1,029,905.00	44,693.00		



1-GENERAL FUND

EXPENSE ACCOUNT	DESCRIPTION	***** 1992-1993 *****		* 1993-1994 *		* 1994-1995 *		+/-
		BUDGET	ACTUAL	BUDGET	BUDGET	BUDGET	BUDGET	
FUNCTION 1100 REGULAR PROGRAMS								
110	REGULAR SALARIES	*	137,504.39		145,791.00		137,707.00	8,084.00-
120	TEMPORARY SALARIES	*	1,000.00		2,740.00		2,000.00	
211	HEALTH INSURANCE	*	18,886.00		25,731.00		27,662.00	1,931.00
214	WORKER'S COMPENSATION	*	1,390.00		1,660.05		1,800.00	571.00
221	STATE RETIREMENT-NON TEACHERS	*	172.00	38.39	126.00		126.00	126.00-
222	STATE RETIREMENT-TEACHERS	*	4,201.00	2,622.40	3,140.00		3,086.00	54.00-
230	FICA	*	10,770.00	10,863.09	11,153.00		10,688.00	465.00-
260	UNEMPLOYMENT COMPENSATION	*	562.00	270.20	492.00		594.00	102.00
300	OTHER EMPLOYEE BENEFITS	*	900.00	150.00				
310	INSTRUCTION SERVICES	*	17,102.00	16,589.86	10,020.00		10,227.00	207.00
452	RENT OF EQUIPMENT AND VEHICLES	*						
561	TUITION TO LEAS IN NH	*	402,771.00	384,366.00	438,600.00		481,563.00	42,963.00
569	OTHER TUITION	*	16,100.00	15,600.00	16,500.00		14,950.00	1,550.00-
580	STAFF TRAVEL	*	100.00	248.80	200.00		250.00	50.00
610	SUPPLIES	*	6,437.00	5,525.09	6,637.00		6,061.00	576.00-
630	BOOKS	*	5,263.00	4,901.51	4,367.00		2,400.00	1,967.00-
640	PERIODICALS	*	612.00	762.90	650.00		274.00	376.00-
741	ADDITIONAL EQUIPMENT	*	202.00	200.75	3,148.00		150.00	2,998.00-
742	REPLACEMENT EQUIPMENT	*						
751	NEW FURNITURE	*		1,050.00				
752	REPLACEMENT FURNITURE	*	400.00	4,316.00	1,000.00		870.00	1,000.00-
810	INES AND FEES	*	5.00	15.00	15.00		100.00	855.00
890	MISCELLANEOUS	*		33.00				100.00
1100	REGULAR PROGRAMS	*	625,846.00	611,692.63	670,799.00		700,382.00	29,583.00
FUNCTION 1200 SPECIAL PROGRAMS								
110	REGULAR SALARIES	*	28,797.00	27,920.05	26,622.00		34,614.00	7,992.00
120	TEMPORARY SALARIES	*	100.00	320.00	300.00		300.00	
211	HEALTH INSURANCE	*	2,249.00	2,025.10	2,475.00		2,406.00	69.00-
214	WORKER'S COMPENSATION	*	288.00	338.00	226.00		545.00	319.00

1-GENERAL FUND

EXPENSE ACCOUNT	DESCRIPTION	***** 1992-1993 *****	* 1993-1994 *	* 1994-1995 *	+/-
		BUDGET	BUDGET	BUDGET	
		ACTUAL			
CONTINUED					
FUNCTION 1200 SPECIAL PROGRAMS					
221	STATE RETIREMENT-NON TEACHERS			114.00	450.00-
277	STATE RETIREMENT-TEACHERS	886.00	564.00	440.00	704.00
230	FICA	343.00	236.00	2,672.00	666.00
260	UNEMPLOYMENT COMPENSATION	2,232.00	2,006.00	250.00	40.00
310	INSTRUCTION SERVICES	277.00	210.00	13,000.00	13,000.00
320	INSTRUCTIONAL IMPROVEMENT SERVICES	1,432.20	8,140.00	9,366.00	1,226.00
330	PUPIL SERVICES	17,301.00			
		10,040.00			
331	OCCUPATIONAL THERAPY	135.00			
333	PHYSICAL THERAPY	5,145.00	6,000.00	2,520.00	3,480.00-
561	TUITION TO LEAS IN NH	1,379.22	5,000.00	3,500.00	1,500.00-
569	OTHER TUITION	61.20	12,000.00	2,800.00	9,200.00-
580	STAFF TRAVEL	833.00	1,000.00		1,000.00-
610	SUPPLIES	200.00	200.00	200.00	
630	BOOKS	110.00	120.00	350.00	230.00
741	ADDITIONAL EQUIPMENT	100.00	100.00	116.00	16.00
		1,000.00	1,030.00	1,030.00	
1200	SPECIAL PROGRAMS	58,585.13	66,229.00	74,223.00	7,994.00
FUNCTION 1270 GIFTED AND TALENTED					
610	SUPPLIES			200.00	
630	BOOKS	200.00	200.00	200.00	
810	DUES AND FEES	19.50			
		70.25			
1270	GIFTED AND TALENTED	90.00	200.00	200.00	
		179.75	400.00	400.00	
FUNCTION 1300 VOCATIONAL PROGRAMS					
561	TUITION TO LEAS IN NH				
562	TUITION TO LEAS OUTSIDE NH	4,158.00	3,150.00	3,600.00	450.00
		3,100.00			
1300	VOCATIONAL PROGRAMS	7,258.00	3,150.00	3,600.00	450.00

1-GENERAL FUND

EXPENSE ACCOUNT	DESCRIPTION	***** BUDGET	1992-1993 ACTUAL	***** BUDGET	1994-1995 BUDGET	+/-
FUNCTION 1410 OCCURRICULAR ACTIVITIES						
610 SUPPLIES	OBJECT TOTAL	*			100.00	100.00
611 UNIFORMS	OBJECT TOTAL	*	143.50			
1410 OCCURRICULAR ACTIVITIES	FUNCTION TOTAL	*	143.50		100.00	100.00
FUNCTION 1420 SUMMER SCHOOL						
110 REGULAR SALARIES	OBJECT TOTAL	*			288.00	288.00
230 FICA	OBJECT TOTAL	*			23.00	23.00
320 INSTRUCTIONAL IMPROVEMENT SERVICES	OBJECT TOTAL	*	117.09		420.00	420.00
331 OCCUPATIONAL THERAPY	OBJECT TOTAL	*	210.00		612.00	612.00
333 PHYSICAL THERAPY	OBJECT TOTAL	*			1,960.00	1,960.00
561 TUITION TO LEAS IN NH	OBJECT TOTAL	*	60.00		4,204.00	4,204.00
569 OTHER TUITION	OBJECT TOTAL	*				
1420 SUMMER SCHOOL	FUNCTION TOTAL	*	387.09	1,960.00	7,507.00	5,547.00
FUNCTION 2112 ATTENDANCE						
390 OTHER PURCHASED PROF SERVICES	OBJECT TOTAL	*		10.00	10.00	
2112 ATTENDANCE	FUNCTION TOTAL	*		10.00	10.00	
FUNCTION 2120 GUIDANCE SERVICES						
310 INSTRUCTION SERVICES	OBJECT TOTAL	*				
2120 GUIDANCE SERVICES	FUNCTION TOTAL	*				
FUNCTION 2125 RECORD MAINTENANCE						
360 DATA PROCESSING SERVICES	OBJECT TOTAL	*		400.00	240.00	160.00-

1-GENERAL FUND

EXPENSE ACCOUNT	DESCRIPTION	***** 1992-1993 *****		ACTUAL	* 1993-1994 *	* 1994-1995 *	+/-
		BUDGET					
CONTINUED							
FUNCTION 2125 REPAIR MAINTENANCE							
610 SUPPLIES	OBJECT	*	337.00		375.00	600.00	225.00
2125 REPAIR MAINTENANCE	FUNCTION	*	656.00		775.00	840.00	65.00
FUNCTION 2130 HEALTH SERVICES							
110 REGULAR SALARIES	OBJECT	*	2,359.00	2,401.58	2,420.00	2,542.00	122.00
214 WORKER'S COMPENSATION	OBJECT	*	24.00	29.00	24.00	40.00	16.00
230 FICA	OBJECT	*	183.00	183.73	186.00	195.00	9.00
260 UNEMPLOYMENT COMPENSATION	OBJECT	*	24.00	5.00	24.00	26.00	2.00
330 PUPIL SERVICES	OBJECT	*	250.00		250.00	250.00	
610 SUPPLIES	OBJECT	*	175.00	173.83	190.00	135.00	55.00-
630 BOOKS	OBJECT	*			30.00		30.00-
741 ADDITIONAL EQUIPMENT	OBJECT	*			161.00		161.00-
2130 HEALTH SERVICES	FUNCTION	*	3,015.00	2,793.14	3,285.00	3,188.00	97.00-
FUNCTION 2140 PSYCHOLOGICAL SERVICES							
330 PUPIL SERVICES	OBJECT	*				100.00	100.00
2140 PSYCHOLOGICAL SERVICES	FUNCTION	*				100.00	100.00
FUNCTION 2150 SPEECH AND AUDIOLOGY							
310 INSTRUCTION SERVICES	OBJECT	*	8,971.00	8,971.00	8,312.00	9,380.00	1,068.00
2150 SPEECH AND AUDIOLOGY	FUNCTION	*	8,971.00	8,971.00	8,312.00	9,380.00	1,068.00
FUNCTION 2159 SPEECH-SUMMER SCHOOL							
310 INSTRUCTION SERVICES	OBJECT	*				950.00	950.00



1--GENERAL FUND

EXPENSE ACCOUNT	DESCRIPTION	***** 1992-1993 ***** BUDGET	***** ACTUAL	* 1993-1994 * BUDGET	* 1994-1995 * BUDGET	+/-
FUNCTION 2159 SPEECH-SUMMER SCHOOL CONTINUED						
320	INSTRUCTIONAL IMPROVEMENT SERVICES	* 1,000.00	360.00	750.00		750.00-
	FUNCTION TOTAL	* 1,000.00	360.00	750.00	950.00	200.00
FUNCTION 2190 OTHER SUPPORT SERVICES-PUPILS						
890	MISCELLANEOUS	* 300.00	849.84	360.00	1,000.00	640.00
2190	OTHER SUPPORT SERVICES-PUPILS	* 300.00	849.84	360.00	1,000.00	640.00
FUNCTION 2212 INSTRUCTION/CURRICULUM DEVELOPMENT						
110	REGULAR SALARIES					
320	INSTRUCTIONAL IMPROVEMENT SERVICES	* 300.00	300.00	300.00	300.00	
580	STAFF TRAVEL					
	FUNCTION TOTAL	* 300.00	300.00	300.00	300.00	
FUNCTION 2213 INST STAFF TRAINING						
270	PROFESSIONAL GROWTH					
320	INSTRUCTIONAL IMPROVEMENT SERVICES	* 700.00	786.00	1,000.00	1,000.00	500.00
580	STAFF TRAVEL					
610	SUPPLIES				100.00	100.00
	FUNCTION TOTAL	* 700.00	786.00	1,000.00	1,600.00	600.00
FUNCTION 2222 SCHOOL LIBRARY						
610	SUPPLIES					
630	BOOKS	* 114.00	105.79	115.00	50.00	65.00-
640	PERIODICALS	* 350.00	347.71	375.00	375.00	
	FUNCTION TOTAL	* 50.00	39.90	60.00	61.00	1.00

1-GENERAL FUND

EXPENSE ACCOUNT	DESCRIPTION	***** 1992-1993 *****	* 1993-1994 *	* 1994-1995 *	+/-
		BUDGET	BUDGET	BUDGET	
CONTINUED					
FUNCTION 2222 SCHOOL LIBRARY	FUNCTION TOTAL *	514.00	550.00	486.00	64.00-
2222 SCHOOL LIBRARY					
FUNCTION 2223 AUDIOVISUAL	OBJECT TOTAL *	300.00	260.00	100.00	100.00
453 RENTAL OF FILMS	OBJECT TOTAL *	300.00	260.00	1,000.00	740.00
610 SUPPLIES	OBJECT TOTAL *				
741 ADDITIONAL EQUIPMENT	OBJECT TOTAL *				
2223 AUDIOVISUAL	FUNCTION TOTAL *	340.38	260.00	1,100.00	840.00
FUNCTION 2311 SCHOOL BOARD	OBJECT TOTAL *	950.00	950.00	950.00	
110 REGULAR SALARIES	OBJECT TOTAL *	10.00	10.00	16.00	6.00
214 WORKER'S COMPENSATION	OBJECT TOTAL *	5.00	74.00	74.00	
230 FICA	OBJECT TOTAL *			100.00	100.00
270 PROFESSIONAL GROWTH	OBJECT TOTAL *	1,550.00	1,550.00	1,550.00	
522 LIABILITY INSURANCE	OBJECT TOTAL *	775.00	800.00	800.00	
540 ADVERTISING	OBJECT TOTAL *	50.00	50.00	100.00	50.00
580 STAFF TRAVEL	OBJECT TOTAL *	50.00	50.00	50.00	
610 SUPPLIES	OBJECT TOTAL *	20.00	20.00	20.00	
630 BOOKS	OBJECT TOTAL *	1,271.00	1,320.00	1,520.00	200.00
810 DUES AND FEES	OBJECT TOTAL *				
890 MISCELLANEOUS	OBJECT TOTAL *		100.00	100.00	
2311 SCHOOL BOARD	FUNCTION TOTAL *	4,681.00	4,924.00	5,280.00	356.00
FUNCTION 2312 CLERK OF THE BOARD	OBJECT TOTAL *	75.00	75.00		75.00-
390 OTHER PURCHASED PROF SERVICES	FUNCTION TOTAL *	75.00	75.00		75.00-
2312 CLERK OF THE BOARD					

1-GENERAL FUND

EXPENSE ACCOUNT	DESCRIPTION	***** 1992-1993 *****			* 1993-1994 *			* 1994-1995 *		
		BUDGET	ACTUAL	BUDGET	BUDGET	BUDGET	BUDGET	BUDGET	+/-	
FUNCTION 2313 DISTRICT TREASURER										
110	REGULAR SALARIES	*	300.00	300.00	300.00	300.00	300.00	300.00		
214	WORKER'S COMPENSATION	*	3.00	4.00	3.00	3.00	5.00	5.00		2.00
230	FICA	*	5.00	22.95	3.00	3.00	24.00	24.00		21.00
523	FIDELITY BOND PREMIUMS	*	100.00		50.00	50.00				50.00-
531	TELEPHONE	*		6.96	15.00	15.00	15.00	15.00		
532	POSTAGE	*	185.00	168.25	180.00	180.00	180.00	180.00		
610	SUPPLIES	*	75.00	73.54	75.00	75.00	75.00	75.00		
890	MISCELLANEOUS	*		24.05	25.00	25.00	650.00	650.00		625.00
2313	DISTRICT TREASURER	*	668.00	599.75	651.00	651.00	1,249.00	1,249.00		598.00
FUNCTION 2314 ELECTIONS AND DISTRICT MEETINGS										
110	REGULAR SALARIES	*	30.00	30.00	30.00	30.00	30.00	30.00		
230	FICA	*	1.00	2.30	2.00	2.00	2.00	2.00		
390	OTHER PURCHASED PROF SERVICES	*		12.00						
550	PRINTING	*	150.00		150.00	150.00	50.00	50.00		100.00-
2314	ELECTIONS AND DISTRICT MEETINGS	*	181.00	44.30	182.00	182.00	82.00	82.00		100.00-
FUNCTION 2315 LEGAL										
380	BOARD OF EDUCATION SERVICES	*	150.00	413.90	200.00	200.00	250.00	250.00		50.00
2315	LEGAL	*	150.00	413.90	200.00	200.00	250.00	250.00		50.00
FUNCTION 2317 AUDIT										
390	OTHER PURCHASED PROF SERVICES	*	1,925.00	1,900.00	1,975.00	1,975.00	2,048.00	2,048.00		73.00
2317	AUDIT	*	1,925.00	1,900.00	1,975.00	1,975.00	2,048.00	2,048.00		73.00

1-GENERAL FUND

EXPENSE ACCOUNT	DESCRIPTION	***** 1992-1993 BUDGET	***** ACTUAL	* 1993-1994 BUDGET	* 1994-1995 BUDGET	+/-
FUNCTION 2321 OFFICE OF SUPERINTENDENT						
351 SAU SERVICES	OBJECT	* 32,595.00	32,595.00	36,135.00	28,766.00	7,369.00-
	FUNCTION	* 32,595.00	32,595.00	36,135.00	28,766.00	7,369.00-
FUNCTION 2390 OTHER SUPPORT SERV-GEN ADM						
359 OTHER MANAGEMENT SERVICES	OBJECT	* 1,000.00	1,000.00	1,000.00		1,000.00-
	FUNCTION	* 1,000.00	1,000.00	1,000.00		1,000.00-
FUNCTION 2410 OFFICE OF THE PRINCIPAL						
110 REGULAR SALARIES	OBJECT	* 4,662.00	4,620.04	22,780.00	24,377.00	1,597.00
211 HEALTH INSURANCE	OBJECT	* 47.00	55.00	182.00	383.00	201.00
214 WORKER'S COMPENSATION	OBJECT	* 233.00		400.00	37.00	167.00-
221 STATE RETIREMENT-NON TEACHERS	OBJECT	* 361.00	353.46	1,743.00	1,865.00	122.00
222 STATE RETIREMENT-TEACHERS	OBJECT	* 58.00	9.00	94.00	150.00	56.00
230 FICA	OBJECT	* 1,350.00	200.32	200.00	200.00	
260 UNEMPLOYMENT COMPENSATION	OBJECT	* 260.00	1,912.07	1,450.00	2,000.00	550.00
390 OTHER PURCHASED PROF SERVICES	OBJECT	* 175.00	151.28	400.00	400.00	
531 TELEPHONE	OBJECT	* 225.00	234.09	200.00	200.00	
532 POSTAGE	OBJECT	* 150.00	252.50	200.00	200.00	
550 PRINTING	OBJECT	* 420.00	380.00	410.00	470.00	60.00
580 STAFF TRAVEL	OBJECT	* 7,941.00	8,167.76	28,451.00	30,857.00	2,406.00
610 SUPPLIES	OBJECT					
741 ADDITIONAL EQUIPMENT	OBJECT					
810 DUES AND FEES	OBJECT					
	FUNCTION	* 7,941.00	8,167.76	28,451.00	30,857.00	2,406.00
FUNCTION 2542 OPERATION OF BUILDINGS						
110 REGULAR SALARIES	OBJECT	* 7,991.00	5,481.12	8,056.00	9,873.00	1,817.00



1-GENERAL FUND

EXPENSE ACCOUNT	DESCRIPTION	***** 1992-1993 *****	* 1993-1994 *	* 1994-1995 *	+/-
		BUDGET	BUDGET	BUDGET	
FUNCTION 2542 OPERATION OF BUILDINGS					
120	TEMPORARY SALARIES			200.00	100.00
214	WORKER'S COMPENSATION	100.00	100.00	592.00	351.00
230	FICA	479.00	241.00	770.00	154.00
260	UNEMPLOYMENT COMPENSATION	619.00	616.00	100.00	50.00
420	WATER & SEWER	88.00	50.00	500.00	500.00-
430	CLEANING SERVICES	1,500.00		900.00	66.00-
431	DISPOSAL SERVICES	150.00	966.00	5,500.00	2,000.00-
440	REPAIRS AND MAINTENANCE	1,200.00	7,500.00	1,000.00	1,000.00-
442	MAINTENANCE CONTRACTS			2,400.00	
521	PROPERTY INSURANCE	2,600.00	2,400.00	2,000.00	250.00
610	SUPPLIES	1,000.00	1,750.00	7,500.00	1,000.00
652	ELECTRICITY	6,250.00	6,500.00	8,500.00	
657	BOTTLED GAS	10,000.00	8,500.00		
741	ADDITIONAL EQUIPMENT		200.00		200.00-
742	REPLACEMENT EQUIPMENT				
751	NEW FURNITURE				
		32,077.00	38,379.00	38,335.00	44.00-
2542	OPERATION OF BUILDINGS				
		41,699.17			
FUNCTION 2543 CARE AND UPKEEP OF GROUNDS					
432	SNOW PLOWING		350.00		350.00-
440	REPAIRS AND MAINTENANCE	350.00	400.00	700.00	300.00
741	ADDITIONAL EQUIPMENT	210.00			
		670.59			
2543	CARE AND UPKEEP OF GROUNDS		750.00	700.00	50.00-
		880.59			
FUNCTION 2544 CARE AND UPKEEP OF EQUIPMENT					
440	REPAIRS AND MAINTENANCE		500.00	500.00	
442	MAINTENANCE CONTRACTS	1,250.00	1,100.00	1,700.00	600.00
		415.00			
2544	CARE AND UPKEEP OF EQUIPMENT		1,600.00	2,200.00	600.00
		2,392.52			

1-GENERAL FUND

EXPENSE ACCOUNT	DESCRIPTION	***** 1992-1993 ***** BUDGET	ACTUAL	* 1993-1994 * BUDGET	* 1994-1995 * BUDGET	+/-
FUNCTION 2552 TRANSPORTATION TO AND FROM SCHOOL						
513 PUPIL TRANS-OTHER ORGANIZATIONS	OBJECT	* 42,829.00	44,037.73	31,713.00	32,980.00	1,267.00
2552 TRANSPORTATION TO AND FROM SCHOOL	FUNCTION	* 42,829.00	44,037.73	31,713.00	32,980.00	1,267.00
FUNCTION 2553 HANDICAPPED TRANSPORTATION						
513 PUPIL TRANS-OTHER ORGANIZATIONS	OBJECT	* 2,500.00	1,299.00	2,000.00	1,120.00	880.00-
2553 HANDICAPPED TRANSPORTATION	FUNCTION	* 2,500.00	1,299.00	2,000.00	1,120.00	880.00-
FUNCTION 2554 TRANSPORTATION-FIELD TRIPS						
513 PUPIL TRANS-OTHER ORGANIZATIONS	OBJECT	* 400.00	420.00	400.00	500.00	100.00
2554 TRANSPORTATION-FIELD TRIPS	FUNCTION	* 400.00	420.00	400.00	500.00	100.00
FUNCTION 2645 STAFF SERVICES-HEALTH						
340 STAFF SERVICES	OBJECT	* 150.00	79.50	150.00	100.00	50.00-
2645 STAFF SERVICES-HEALTH	FUNCTION	* 150.00	79.50	150.00	100.00	50.00-
FUNCTION 2900 OTHER SUPPORT SERVICES						
214 WORKER'S COMPENSATION	OBJECT	*				
260 UNEMPLOYMENT COMPENSATION	OBJECT	*				
2900 OTHER SUPPORT SERVICES	FUNCTION	*				
FUNCTION 4600 BUILDING IMPROVEMENTS						
460 CONSTRUCTION SERVICES	OBJECT	*			1.00	1.00

1-GENERAL FUND

EXPENSE ACCOUNT	DESCRIPTION	***** 1992-1993 ***** BUDGET	***** ACTUAL	* 1993-1994 * BUDGET	* 1994-1995 * BUDGET	+/-
	CONTINUED					
FUNCTION 4600 BUILDING IMPROVEMENTS	FUNCTION	*			1.00	1.00
4600 BUILDING IMPROVEMENTS	TOTAL	*				
FUNCTION 5100 DEET SERVICE	FUNCTION	*				
5100 DEET SERVICE	TOTAL	*	54,372.50	53,648.00	51,923.00	1,725.00-
830 REDEMPTION OF PRINCIPAL	OBJECT	*	25,000.00	26,000.00	26,000.00	
841 INTEREST ON BONDS	OBJECT	*	29,372.50	27,648.00	25,923.00	1,725.00-
5100 DEET SERVICE	FUNCTION	*	54,372.50	53,648.00	51,923.00	1,725.00-
FUNCTION 5240 TRANSFER TO SCHOOL LUNCH FUND	FUNCTION	*				
880 FUND TRANSFER	OBJECT	*	10,941.47		1.00	1.00
5240 TRANSFER TO SCHOOL LUNCH FUND	FUNCTION	*	10,941.47		1.00	1.00
1 GENERAL FUND	FUND	**	898,660.11	960,373.00	1,001,558.00	41,185.00

2-FEDERAL PROJECTS/SPECIAL PROJECTS

EXPENSE ACCOUNT	DESCRIPTION		***** 1992-1993 *****	* 1993-1994 *	* 1994-1995 *	+/-
			BUDGET	BUDGET	BUDGET	
			ACTUAL			

FUNCTION 1100 REGULAR PROGRAMS

610 SUPPLIES	OBJECT	TOTAL	*			
741 ADDITIONAL EQUIPMENT	OBJECT	TOTAL	*			
1100 REGULAR PROGRAMS	FUNCTION	TOTAL	*			

FUNCTION 2222 SCHOOL LIBRARY

630 BOOKS	OBJECT	TOTAL	*		298.55	
2222 SCHOOL LIBRARY	FUNCTION	TOTAL	*		298.55	

FUNCTION 2223 AUDIOVISUAL

610 SUPPLIES	OBJECT	TOTAL	*			
741 ADDITIONAL EQUIPMENT	OBJECT	TOTAL	*		2,000.00	2,000.00
2223 AUDIOVISUAL	FUNCTION	TOTAL	*		2,000.00	2,000.00
2 FEDERAL PROJECTS/SPECIAL PROJECTS	FUND	TOTAL	**		2,000.00	2,000.00

3-CAPITAL PROJECTS

EXPENSE ACCOUNT	DESCRIPTION					
FUNCTION 4600 BUILDING IMPROVEMENTS						
460 CONSTRUCTION SERVICES	OBJECT	TOTAL	*		13,945.33	
741 ADDITIONAL EQUIPMENT	OBJECT	TOTAL	*			
4600 BUILDING IMPROVEMENTS	FUNCTION	TOTAL	*		13,945.33	
3 CAPITAL PROJECTS	FUND	TOTAL	**		13,945.33	



4-SCHOOL LUNCH

EXPENSE ACCOUNT	DESCRIPTION	***** 1992-1993 BUDGET	***** ACTUAL	* 1993-1994 * BUDGET	* 1994-1995 * BUDGET	+/-
FUNCTION 2560 SCHOOL LUNCH						
110	REGULAR SALARIES	*	10,597.24	10,858.00	12,015.00	1,157.00
120	TEMPORARY SALARIES	*	200.00	200.00	300.00	100.00
214	WORKER'S COMPENSATION	*	648.00	903.00	651.00	88.00
230	FTCA	*	837.00	854.34	943.00	107.00
240	UNEMPLOYMENT COMPENSATION	*	135.00	22.00	109.00	14.00
440	REPAIRS AND MAINTENANCE	*	300.00	300.00	300.00	
580	STAFF TRAVEL	*	26.70	25.00	25.00	
610	SUPPLIES	*	500.00	1,106.91	1,000.00	340.00
620	FOOD	*	10,000.00	8,563.62	10,500.00	
657	BOTTLED GAS	*	600.00	153.74	600.00	200.00-
741	ADDITIONAL EQUIPMENT	*	100.00		400.00	100.00-
742	REPLACEMENT EQUIPMENT	*				
810	DUES AND FEES	*			2.00	2.00
2560	SCHOOL LUNCH	*	24,117.00	24,839.00	26,347.00	1,508.00
4	SCHOOL LUNCH	**	24,117.00	24,839.00	26,347.00	1,508.00

5-CAPITAL RESERVE

EXPENSE ACCOUNT	DESCRIPTION	***** 1992-1993 BUDGET	***** ACTUAL	* 1993-1994 * BUDGET	* 1994-1995 * BUDGET	+/-
FUNCTION 5210 TRANSFER TO GENERAL FUND						
880	FUND TRANSFER	*				
5210	TRANSFER TO GENERAL FUND	*				
5	CAPITAL RESERVE	**				
DISTRICT TOTAL ****						
			937,969.84	985,212.00	1,029,905.00	44,693.00

WARREN SCHOOL DISTRICT  
Revenues

	<u>1993-94</u>	<u>1994-95</u>	<u>+ or -</u>
	<u>Budget</u>	<u>Proposed</u>	
770	21,605.00	20,000.00	-1,605.00
1000			
Revenue From Local Sources			
1121	877,553.36	922,784.00	45,231.00
1510	1,300.00	1,300.00	
1600	3,600.00	7,250.00	3,650.00
1910	200.00	1,000.00	800.00
1990			
Miscellaneous			
1991			
Trust Fund Income			
3000			
Revenues From State Sources			
3110	64,517.00	56,604.00	-7,913.00
3210	9,064.00	9,064.00	
3221			
Vocational Tuition			
3222			
Transportation			
3270	400.00	480.00	80.00
3290	2,273.00	2,273.00	
3910	200.00	250.00	50.00
4000			
Revenues From Federal Sources			
4460	3,500.00	6,900.00	3,400.00
4480		1,000.00	1,000.00
4810	1,000.00	1,000.00	
Forest Reserve			
TOTAL	985,212.36	1,029,905.00	44,693.00

	<u>Tax Impact</u>	<u>Net Assessed Evaluation</u>
1990-91	15.08	46,322,896.00
1991-92	16.72	45,782,485.00
1992-93	19.62	41,920,463.00
1993-94	20.08	43,281,000.00
1994-95	21.26	43,400,000.00 (projected)

*District Meeting Continued:*

## WARREN SCHOOL DISTRICT MEETING

March 6, 1993

The School District Meeting opened at 7:30 PM by Moderator Peter Faletra with 98 people in attendance with following school officials: School Board Members Donald Bagley, Sr., Dennis DeOliveira, and Edwin Hobbs; Superintendent Dr. Douglas McDonald; Assistant Superintendents Dr. Keith Pfeifer and Linda Nelson; and Principal Arthur St. George.

Moderator Peter Faletra asked for a vote not to read all articles before we started. Vote was in the affirmative. Paster Dean Stiles led us in prayer and Peter Faletra led the flag salute. Introductions were conducted by Peter Faletra. An announcement from mary Ann Preckol that she was withdrawing from the school board race. Also, Sarah Lester announced that she was a write-in candidate for the school board race. The Moderator went over the rules on order and voting.

ARTICLE 1: Motion by Dennis DeOliveira, seconded by Donald Bagley, Sr., move that the reports of Agents, Auditors, Committees, or Officers chosen be adopted as written. The School Board then gave corrections on page 65 - proposed 93-94 tuition #1100-561-2 should be \$153,620.00 and page 73 - proposed 93-94 water and sewage #2542-420 from \$4,500.00 down to \$500.00.

Margaret Whitcher, seconded by Esther Whitcher, motion to lay this motion on the table and advance to Article 5. Motion passed and moderator so declared it.

ARTICLE 5: This article was for any other legal business. Margaret Whitcher, seconded by Esther Whitcher, motion to limit debate to only the articles in the warrant. Motion passed and moderator so declared it.

Donald Bagley, Sr., Dennis DeOliveira seconded, to postpone this article and advance to Article 1. Motion passed and moderator so declared it.

ARTICLE 1: Motion by Donald Bagley, Sr., seconded by Dennis DeOliveira, move that the reports of Agents, Auditors, Committees, or Offices chosen be adopted as read with the corrections. Motion passed and moderator so declared it.

ARTICLE 2: Motion by Donald Bagley, Sr., seconded by Dennis DeOliveira, to pass over this article to choose agents and committees. Motion passed and moderator so declared it.

ARTICLE 3: Motion by Donald Bagley, Sr., seconded by Dennis DeOliveira, to raise and

*District Meeting Continued:*

appropriate \$5,500.00 to purchase and install insulation and siding on the front side of the Warren Village School.

Motion by Eric Grant, Sr., seconded by Bernard Clark, to lay this motion on the table. Motion did not pass and moderator so declared it. The debate continued.

Irving Cushing, seconded by Barry MacDonald, amended the motion to read: to raise and appropriate the sum of \$5,500.00 to purchase and install vinyl siding and insulation on the front side of the Warren Village School and to apply any balance of funds to the remaining sides, while attempting to keep the architecture details of the building. This will be done after a bidding process. After discussion, Irving Cushing called the question. The amendment was voted on and passed and the moderator so declared it. The major motion was voted on and passed and the moderator so declared it.

ARTICLE 4: Motion by Dennis DeOliveira, seconded by Donald Bagley, Sr., that the Warren School District vote to raise and appropriate the sum of \$967,712.00 for the support of schools, for the salaries of school district officers and agents and for the payment of statutory obligations of the district, and to authorize the application against said appropriation of such sums as are estimated to be received from the state foundation aid fund together with other income; the school board to certify to the balance between the estimated revenue and the appropriation, which balance is to be raised by taxes by the town.

Sandra Hair, seconded by Sarah Lester, to ammend the motion, adding \$12,000.00, bringing the total to \$979,712.00. After some discussion, Sandra Hair called the question. A voice vote was taken. Ammendment did not pass and moderator so declared it. Randy Witcher challenged so the moderator called to have a show of hands. For - 35, Against - 28, but to be sure a standing count was taken for - 33, against 29. Amendment passed and was so declared by moderator.

Main motion with amended amount of \$979,712.00 was voted by standing count. For - 37, against - 24, motion passed and moderator so declared it.

ARTICLE 5: Under other business, Sandra Hair, seconded by Esther Witcher, made a motion to adjourn. Vote was in affirmative and the moderator so declared it as 9:05 PM.



*District Meeting Continued:*

Respectfully submitted,

Vicki G. Libby  
School District Clerk

Voting results from the Warren Town Meeting held Tuesday, March 9, 1993.

MODERATOR -	Peter Faletra - 80 Votes
SCHOOL BOARD -	Meca Keysar - 118 Votes Edwin Hobbs - 43 Votes Sara Lester - 80 Votes Maryann Preckol - 9 Votes
TREASURER -	Paula Cate - 219 Votes
SCHOOL DISTRICT CLERK -	Vicki Libby - 63 Sara Lester - ?

**REPORT OF SCHOOL DISTRICT TREASURER  
For The  
Fiscal Year July 1, 1992 to June 30, 1993**

**SUMMARY**

Cash on Hand, July 1, 1992	\$2,025.45	
Received from Selectmen Current Appropriation	\$822,272.00	
Revenue from State Sources	\$107,113.51	
Revenue from Federal Sources	\$12,431.89	
Received from all Other Sources	\$12,241.97	
<b>TOTAL RECEIPTS</b>	<b>\$954,059.37</b>	
<b>TOTAL AMOUNT AVAILABLE FOR FISCAL YEAR</b>		<b>\$966,084.82</b>
<b>LESS SCHOOL BOARD ORDERS PAID</b>		<b>\$929,729.27</b>
<b>BALANCE ON HAND June 20, 1993</b>		<b>\$36,355.55</b>

Respectfully submitted  
Paul M. Cate  
District Treasurer

**Audit Report**

The Warren School District has been audited by the firm Plodzik & Sanderson Professional Association. Copies of the audit are available for public review at the Superintendent's Office on South Court St. in Woodsville, NH.

**WARREN SCHOOL DISTRICT  
1992 - 1993**

To the School Board and Citizens of the Piermont School District:

Number of pupils registered during the year	84
Average Daily Membership	80.0
Percent of Attendance	96%
Number of pupils neither absent nor tardy	

**ENROLLMENT BY GRADE**

<u>Grade</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>TOTAL</u>
	17	7	14	13	15	15	81

**1992 WARREN GRADUATES**

Rhonda Heath  
Patrick LaPointe  
Kimberly Leonard

**PERFECT ATTENDANCE JUNE 1992**

Joanne Brown - Grade 3	Daniel Bagley - Grade 4
Zachariah Warbin - Grade 4	Nathan Hight - Grade 5

**STUDENTS PROMOTED TO THE 7TH GRADE JUNE 1992**

Joshua Bancroft	Haverhill Cooperative
Jennifer Brochu	Orford
David Chase	Orford
Timothy Clark	Haverhill Cooperative
Brett Curran	Plymouth
Chad Devine	Haverhill Cooperative
Simon Horton	Plymouth
Ryan Langdon	Lincoln
Kristal Libby	Haverhill Cooperative
Seth Panus	Haverhill Cooperative
David Riel	Plymouth
Amber Stark	Orford
Teresa Vincelette	Haverhill Cooperative

**TO THE SCHOOL BOARD AND CITIZENS OF WARREN,  
I SUBMIT MY  
SEVENTH ANNUAL REPORT**

The School Administrative Unit is undergoing some significant changes. In August, Assistant Superintendent of Schools Dr. Keith Pfeifer resigned to become Superintendent of Schools in SAU #62, Enfield, N.H. Dr. Pfeifer worked primarily in the Lincoln-Woodstock, Piermont, Warren and Benton School Districts and was the prime architect of our curriculum development and revision process. Recently Mary Vigue, Federal Projects, Chapter I and Gifted and Talented Coordinator also resigned to become the Federal Projects Coordinator for the city of Manchester N.H. Both were excellent members of our administrative team and both will be greatly missed. The SAU #23 Board in an effort to reduce administrative costs decided not to replace Dr. Pfeifer and to hire a part time Chapter I Coordinator, utilizing only federal grant money. The majority of the Board felt that due to the difficult economic times Dr. Pfeifer's and Mrs. Vigue's responsibilities had to be spread between Superintendent McDonald and Assistant Superintendent Nelson. As a result, although each will continue to work in all seven school districts, Dr. McDonald will have primary responsibility for the SAU budget and staff; professional and support staff negotiations in Lincoln-Woodstock and Haverhill, and for the Benton, Lincoln-Woodstock, Piermont, and Warren School Districts. Ms. Nelson will have primary responsibility for professional staff negotiations in Bath and Monroe; State and Federal grants; and for the Bath, Monroe, and Haverhill Cooperative School Districts. Both will continue to be involved in curriculum development and assessment, staff development, and the improvement of instruction.

In November the Lincoln-Woodstock Cooperative School Board voted to request that the New Hampshire Department of Education lift the moratorium on the creation of new SAU's to allow them to withdraw from SAU #23 and create their own School Administrative Unit. The Lin-Wood School Board argued that they could hire their own Superintendent and SAU staff for about the same amount of money they presently contribute to SAU #23. This January, the State Board of Education lifted the moratorium. While the State Board has not made a decision on Lincoln-Woodstock's request, similar requests have been successful in the past. If Lincoln-Woodstock is permitted to establish its own SAU for the 1995-1996 school year the remaining districts will be impacted financially, since Lincoln-Woodstock contributes over 37% of the School Administrative budget.

This year the Warren School District welcomed Michael Foxall as our new principal. There have already been a number of very positive changes under his leadership. Warren students attending the Haverhill Cooperative Middle School and the Orford Schools also noticed some significant changes this year. This summer Haverhill welcomed two new members of their leadership team. Sharlene Tracy has joined us as principal and Robert St. Pierre as assistant principal of the middle school. Orford also welcomed their new principal George Burlison. Parents of children attending all three schools have told me that their leadership has already made a significant difference.



*Superintendent's Report Continued:*

A new addition to the area, the Haverhill Higher Education Center, is now in full operation at Woodsville High School. The center will offer general education courses as well as some certificate and degree programs. The N.H. Technical College at Berlin, the School for Life Long Learning (UNH) and Plymouth State College will all be offering programs and courses. We are very excited about the opportunities the center has to offer and appreciate the support of our state representatives and the Haverhill Economic Development Council. Without their assistance, the center would not have come into existence to serve our communities. We invite Warren residents to stop by and meet Ms. Kathleen Tiewes, the new director, or call her at 747-2565 or 1-800-445-4525 to see if our programs will meet your needs.

This year four individuals in the SAU received special recognition. Wayne Fortier, Chair of both the SAU and Haverhill School Boards was recognized by the New Hampshire School Administrators Association as their first Champion for Children. Mr. Fortier was selected for his leadership and his contributions to the education and welfare of children. Jane Slayton, Piermont Village School Principal, was selected as the N. H. Elementary Principal of the Year by the New Hampshire Association of School Principals. In October she was presented with the National Distinguished Principal Award in Washington, D.C. Helen Joyce, Assistant Principal, Woodsville High School was selected by the New Hampshire Association of School Principals as the N.H. Assistant Principal of the Year. Mrs. Joyce will be nationally recognized in Chicago, Illinois this winter. Dr. Douglas McDonald, Superintendent of Schools was selected, in February, 1993 as one of the Executive Educator 100 by the Executive Educator Magazine. He was recognized for making a significant difference in the schools within SAU #23.

In closing I would like to thank the citizens of Warren for your continuing support. We have made a lot of positive changes in our schools over the last seven years and this could not have happened without the commitment and support of the school board, administration, faculty, staff and most importantly the community. It has been a pleasure to work in your community and I am confident that our schools will continue to move forward in the coming years.

Respectfully submitted,

Douglas B. McDonald, Ed.D  
Superintendent of Schools

## SCHOOL ADMINISTRATIVE UNIT 23

### REPORT OF SUPERINTENDENT'S AND ASSISTANT SUPERINTENDENTS' SALARIES

Section 5, Chapter 243, Laws of 1953 of the State of New Hampshire requires that school district annual reports show the total amount paid to the Superintendent and Assistant Superintendent.

One-half of the School Administrative Unit expenses is prorated among the several school districts of the Unit on the basis of adjusted valuation. One-half is prorated on the basis of average daily membership in the schools for the previous school year ending June 30. The Superintendent of SAU #23 during the 1993-94 school year will receive a salary of \$71,350.00 prorated among the several school districts. The Assistant Superintendents will receive salaries of \$58,000.00 and \$53,500 prorated among the several school districts.

The table below shows the proration of salaries to each school district:

#### SUPERINTENDENT'S

	SALARY
Bath	\$ 3,817.00
Benton	557.00
Haverhill Cooperative	25,543.00
Lincoln-Woodstock Cooperative	27,527.00
Monroe	6,900.00
Piermont	3,368.00
Warren	<u>3,638.00</u>
	\$71,350.00

	(1) ASSISTANT SUPERINTENDENT'S SALARY	(2) ASSISTANT SUPERINTENDENT'S SALARY
Bath	\$ 3,103.00	\$ 2,862.00
Benton	452.00	417.00
Haverhill Cooperative	20,764.00	19,153.00
Lincoln-Woodstock	22,376.00	20,640.00
Monroe	5,609.00	5,173.00
Piermont	2,738.00	2,525.00
Warren	<u>2,958.00</u>	<u>2,730.00</u>
	\$58,000.00	\$53,500.00

**TO THE SCHOOL BOARD AND CITIZENS OF WARREN,  
I SUBMIT MY  
SECOND ANNUAL REPORT**

What a difference a year makes. I can report to you with confidence that our educational programs are thriving under the leadership of eight of the best principals in the state. Along with Dr. McDonald, Phyllis McKenna, our Special Education Director, and Shaun Donahue, our Drug and Alcohol Abuse Prevention Coordinator, we work as an administrative team to share ideas and set priorities for the SAU. Two new principals and a new assistant principal have joined the team this year: Sharlene Tracy, Principal, and Bob St. Pierre, Assistant Principal, of Haverhill Cooperative Middle School, and Michael Foxall, Principal of Warren Village School. They are holding their own among a group of very talented co-workers. In fact, the high level of professionalism, dedication and general good sense of our school leaders is impressive to witness. Fortunately for me, I get to see it often as I travel about the SAU. Our schools are in very capable hands.

Collaborative projects begun a year ago continue to thrive. Five computer courses have been completed under the sponsorship of the School-Business Partnership, a joint SAU #23/Haverhill Economic Coordinating Council (HECC) project. Lin-Wood School is adapting this computer training model for its school community. The Haverhill Higher Education Center, housed at Woodsville High School, is open for business, with several college courses scheduled for the spring. The Success by Six Collaborative, made up of medical professionals, social agencies, the Cooperative Extension, HECC and SAU #23, is learning how to coordinate to support families with young children in our region.

Collaboration has helped us realize how much we share in common. We are all committed to preserving the strengths of our rural region: excellent schools, economically viable communities, and strong families. By pooling our resources and communicating regularly with one another, we can "do more with less." A year in the North Country has taught me the truth of that phrase.

Since we have promised brevity in our report this year, I'll refrain from listing every interesting project that is underway or planned. Instead, I urge you to visit our schools, talk with the principal, teachers and staff, and see your tax dollars at work first hand. I think you'll be pleased. Finally, I extend another year's thank you to colleagues, neighbors and friends throughout SAU #23 whose good humor wisdom and patience continue to make work in the North Country a special privilege.

Respectfully submitted,

Linda J. Nelson  
Assistant Superintendent

## PRINCIPAL'S REPORT 1993 - 1994

At the SAU level, Language Arts, Math, Science, and Health curriculums are in place and being implemented. Our next big areas of concern are computers/technology, and social studies.

In addition to the regular program, students this year have:

1. Gone on field trips to the White Mountains, Warren Fish Hatchery, the Warren Historical society, and Fat Bob's. We would like to go to the Ed. Center for Marine wildlife, Boston, and Bedford before year's end,
2. Played in the boys and girls after school basketball program,
3. Participated in Odyssey of the Mind,
4. Cross country skied with Mike Thomas of Riverbend Sports,
5. Talked with Officer McDonald about the D.A.R.E. program,
6. Seen programs by IFYE 4-H members,
7. Started the Wee Deliver postal program; a language arts exercise based on the model of the US postal service,
8. Made fascinating statuary and art work with Mr. Emile Birch, artist in residence,
9. Participated in the school wide Christmas concert,
10. Published their own stories and reports on our new computer hardware.
11. and are engaging in the Book-It reading program sponsored by Pizza-Hut.

In short, we are having a busy and productive year. Newsletters are being sent out bi-weekly to the parental community to help keep parents informed.

Many parents and community members have already given much time and energy into helping our make campus and programs more beautiful and effective. The PTO, Old Home Day Committee, and board members, teachers, parents, and students have all donated generously; we are most appreciative.

There are several areas of financial concern community members should be aware of:

1. We have leakage problems. Heat leaks through the uninsulated parts of the old building causing melting and subsequent water damage in the building.
2. With the investment in new computer hardware and technology, moneys should be set aside to train teachers and community members on these tools to fully utilize their potential.
3. Federal and state mandates regarding mandatory services to students identified with special needs are costly and are going to get costlier. We can expect greater portions of our budgets to be set aside for inclusion training for regular teachers and additional support staff and services.

Though all of these ventures are expensive, if let slide now, they will be far more so in the future. Our students deserve the very best quality education we can provide.

**Michael Foxall, Principal**



## SCHOOL NURSE REPORT 1992 - 1993

As school nurse, I worked six hour per day, one day per week at the school. All the children were screened for vision, hearing, height, weight, and blood pressure. Fourth, Fifth, and Sixth graders were also screened for scoliosis. The students of the Third and Sixth grades received physical exams. M.M.R. immunization was provided for the Sixth graders, (Required for entry into Seventh grade.)

Prevention continued to be our goal with health education in the classroom. We had classes on hygiene, handwashing, dental, seatbelts, nutrition, and excercize. Again I worked with the Fifth graders on "You-ness", developing healthy independence. There was no D.A.R.E. program that year, and we did reinforce teaching about drug freedom in the upper grades.

Respectfully submitted,

Kevin M. Bussiere, R.N. C.D.E.

**REPORT OF WAGES  
WARREN  
1992 - 1993**

Barbara Badger	54.00
Donald Bagley Sr.	350.00
Marjorie Bancroft	5,337.24
Gina Belmont	21,150.00
Lisa Boynton	1,122.22
Nichole Broderick	20.00
Kevin Bussiere	2,401.58
Paula Cate	380.00
Paula Cate	140.00
Jayme Conn	120.00
Dennis DeOliveira	300.00
Christine Desmeules	160.00
Kristie Dubuque	9,750.00
Peter Faletra	15.00
Julie Farran	1,120.00
Susan Goguen	138.85
Edwin Hobbs	300.00
Loralee Kennedy	324.00
Virginia Keysar	28,375.00
Vicki Libby	10,625.66
Vicki Libby	15.00
Catherine Oikle	7,878.98
Janice Sackett	5,481.12
Sandra Snogren	902.62
Marion Spottswood	10,538.10
Arthur St. George	33,376.40
Emilie Stiles	23,500.00
Glyneta Thomson	667.00
Cheryl Ann Towne	700.00
Laurie Warren	25,375.00
Marlene Washburn	5,010.00
Sharyn Washburn	27.00
Amy Winot	80.00

**WARREN SCHOOL DISTRICT  
BOND PAYMENT SCHEDULE**

	<b>Principal</b>	<b>Interest</b>
1993	25,000.00	28,510.00
1994	25,000.00	26,785.00
1995	25,000.00	25,060.00
1996	25,000.00	23,335.00
1997	25,000.00	21,610.00
1998	25,000.00	19,885.00
1999	25,000.00	18,160.00
2000	25,000.00	16,435.00
2001	25,000.00	14,710.00
2002	20,000.00	12,985.00
2003	20,000.00	11,260.00
2004	20,000.00	9,880.00
2005	20,000.00	8,480.00
2006	20,000.00	7,080.00
2007	20,000.00	5,680.00
2008	20,000.00	4,260.00
2009	20,000.00	2,840.00
2010	20,000.00	1,420.00

**WARREN SCHOOL DISTRICT  
EPA Loan Payment**

<b>Year</b>	<b>Principal</b>
1992-93	\$1,000.00
1993-94	1,000.00
1994-95	1,000.00
1995-96	1,000.00
1996-97	1,000.00
1997-98	1,000.00
1998-99	1,000.00
1999-2000	1,000.00
2000-01	1,000.00
2001-02	1,000.00
2002-03	1,000.00
2003-04	1,000.00
2004-05	1,000.00
2005-06	571.00

## Report of Deaths of 1993

Date of Death	Place of Death	Name	Age	Place of Birth	Occupation	Father's Name Mother's Name
01-01-93	Cottage Hospital Woodsville, NH	Willard Meyette	75	Glocester, RI	Self Employed	Louis Meyette Rosalie (unknown)
02-02-93	Spare Memorial Hosp. Plymouth, NH	Anna G. Geremia	70	Harrisville, RI	Cook	Thomas Creighton Catherine Clavin
02-17-93	Cottage Hospital Woodsville, NH	Elmer W. Jesseman	69	Warren, NH	Truck Driver	Raymond Jesseman Sr. Marguerite Whitcher
02-17-93	Cottage Hospital Woodsville, NH	Helen Inez Belyea	85	Haverhill, NH	Cook	Charles Alvin Perry Inez C. Lindsay
04-09-93	Studio Road Warren, NH	Marion Cotton Whitcher	79	Warren, NH	Teacher	Ralph Pillsbury Cotton Mary E. Moran
04-17-93	Newton, Ct	Ethel Graves	86	Warren, NH	Homemaker	Charles F. Little Mary A. Howard
05-18-93	Cottage Hospital Woodsville, NH	Margery Tobin	83	Bloomfield, NJ	Self Employed	Richard Tobin Stella Schiener
06-18-93	Dartmouth Hitchcock Lebanon, NH	Marie Mabel Floret Smith	48	Warren ,NH	Sander	Oscar Roulx Mabel Godville
08-08-93	Spare Memorial Hosp. Plymouth, NH	Lawrence R. Russeau	68	Ann Arbor, MI	Plasterer	Lawence Russeau Edith Filmore
09-19-93	Spare Memorial Hosp. Plymouth, NH	Brenda Lee Vincelette	53	Stewartstown, NH	Graphic Artist	Richard W. Frizzell Cleona (unknown)
11-06-93	Cottage Hospital Woodsville NH	Lena Carborneau	91	Littleton, NH	Labor	Francis Carborneau Evenlyn Gadbois



**Report of Deaths of 1993**

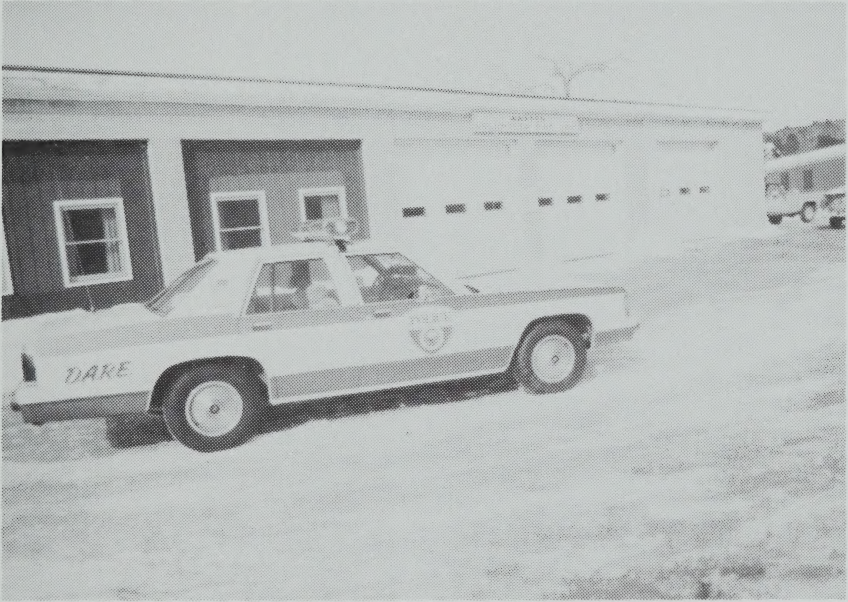
<b>Date of Death</b>	<b>Place of Death</b>	<b>Name</b>	<b>Age</b>	<b>Place of Birth</b>	<b>Occupation</b>	<b>Father's Name</b> <b>Mother's Name</b>
12-12-93	Grafton Cty. Nurse. Hm Haverhill, NH	Beradette Sasner Kasheta	87	McKees Rock, PA	Homemaker	John Sasner Theo Breinz
12-27-93	Cottage Hospital Woodsville, NH	William Paige	67	Manchester, NH	Unknown	Lester Randall Paige Esther Bowman Seaver
12-29-93	Cottage Hospital Woodsville, NH	Donald Wayne Cheney	47	Haverhill, NH	Self Employed	Irvin Cheney Rita Horton

**Report of Marriages 1992**

<b>Date and Place</b>	<b>Name of Groom and Bride</b>	<b>Age</b>	<b>Residence of Each at Time of Marriage</b>	<b>Father's Name</b> <b>Mother's Name</b>
04-30-93 Warren, NH	Eugene Rand Whitcher Jane Ellen Chase	46 51	Warren, NH Warren, NH	Eugene Rand Whitcher Margaret Lucille Gove Wright L. Towers Alida Mae Bixby
09-05-93 Warren, NH	John Edmond LaFleur Evangeline Lacorte Amores	35 34	New York New York	Louis Edmond LaFleur Christie Poindexter Vincente Amores Elena Lacorte
10-09-93 Pike, NH	David Franklin Powell Suzanne Marie Bixby	37 26	Warren, NH Warren, NH	Franklin Powell Madeline Adel Demers Reginald Wayne Bixby Jeanette Marie Haines
10-30-93 W Rumney, NH	John Steven Start Loretta Lee Parenteau	25 20	Warren, NH Warren, NH	Marrin Start. Betty Ann Hazelton Wilfred Arthur Parenteau Barbara V. Rollins

<u>Report of Births 1992</u>	<u>Date and Place</u>	<u>Name of Child</u>	<u>Sex</u>	<u>Name of Father</u>	<u>Maiden Name/Mother</u>	<u>Age of Father</u>	<u>Age of Mother</u>
	02-07-93 Lebanon, NH	Kayla Sackett	F	Timothy Sackett	Lorie Ann Kennedy	28	31
	08-12-93 Lebanon, NH	Justin Tyler Bixby	M	Jerry Wayne Bixby	Jayne Linda Brown	39	34
	10-17-93 Lebanon, NH	Ashley Rose Cate	F	Nicholas Lloyd Cate	Paula Marie Rocchi	28	27
	10-25-93 Lebanon, NH	Nathaniel Paul Stiles	M	Dean Alger Stiles	Emilie Marie Roberge	36	33





Warren's first Police cruiser is a 1988 Ford Crown Victoria. It was previously used by The Grafton County Sheriff's Office and the Grafton County Jail.

The vehicle was awarded on a bid of \$2,850.00 with the mileage of 87,000. Having to replace the exhaust late in 1993 and other expenses made the cost go over the appropriated 4,000.00

The current mileage is 94,000 and appears to be in good condition



