

Hamp  
F  
44  
SBS  
008

# **ANNUAL REPORT**

**Of The Town Officers**

**Of The Town of**

## **STEWARTSTOWN**

## **NEW HAMPSHIRE**

**For The Year Ending**

**December 31, 1998**

**INCLUDING REPORT  
OF THE  
SCHOOL DIRECTOR**



ANNUAL REPORT

Of The Town Officers

Of the Town of

STEWARTSTOWN


NEW HAMPSHIRE

For the year ending

December 31, 1998

INCLUDING REPORT OF THE  
SCHOOL DIRECTORS

*Printed by:*  
*PAR Printers*  
*Wheeler Road, PO Box 7*  
*Pittsburg, NH 03592*  
*603-538-7401*



Digitized by the Internet Archive  
in 2010 with funding from  
Boston Library Consortium Member Libraries

<http://www.archive.org/details/annualreportofto1998stew>

TABLE OF CONTENTS

TOWN OFFICERS.....	4
TOWN WARRANTS.....	6
BUDGET.....	11
SOURCE OF REVENUE.....	13
SEWER DEPARTMENT BUDGET.....	15
SEWER DEPARTMENT TREASURER'S REPORT.....	16
STATEMENT OF BONDED DEBT.....	17
INVENTORY AND SCHEDULE OF TOWN PROPERTY.....	18
STATEMENT OF APPROPRIATION & TAXES ASSESSED.....	19
FINANCIAL REPORT - ASSETS & LIABILITIES.....	23
TOWN CLERK'S REPORT.....	24
AUDITOR'S REPORT & PLANNING BOARD REPORT.....	25
TAX COLLECTOR'S REPORT.....	26
SUMMARY OF TAX SALES ACCOUNT.....	28
TREASURER'S REPORT & SUMMARY OF RECEIPTS.....	29
DETAILED STATEMENT OF RECEIPTS.....	30
SUMMARY OF PAYMENTS.....	32
DETAILED STATEMENT OF PAYMENTS.....	33
ROAD AGENTS REPORT.....	41
1998 TAX RATE CALCULATION.....	46
FINANCIAL REPORT WATER PRECINCT.....	47
1998 SEPTAGE FACILITY.....	48
POLICE DEPARTMENT .....	49
REPORT OF TRUSTEE OF TRUST FUNDS.....	50
TOWN GRANTS IN PROGRESS.....	54
EMERGENCY MANAGEMENT.....	55
STEWARTSTOWN PUBLIC LIBRARY.....	56
BIRTHS RECORDED IN 1998.....	58
MARRIAGES RECORDED IN 1998.....	59
DEATHS RECORDED IN 1998.....	60
COOS COUNTY TRANSFER STATION.....	63
REPORT OF THE TOWN & CITIES IN DISTRICT ONE.....	65
NORTH COUNTRY COUNCIL.....	67
ANNUAL SCHOOL REPORT.....	

TOWN OFFICES

		<u>Term Ends</u>
Selectmen	Dwight "Bub" Dwinell	2001
	Raymond Lavigne	1999
	Constance Coviello	1999
	David H. Hunt, Jr. - Resigned	
Town Clerk	Joyce Frizzell	1999
Deputy Town Clerk	Katie Collins	
	Cheryl Eastman	
Tax Collector	Rita Hibbard	Appt.
Treasurer	Sharon Leicht	1999
Auditors	Evelyn Bohan	1999
	Marcelle Day	1999
Road Agents - East Side - West Side	Landon Placey	1999
	Jesse Carney	1999
Collector - Diamond Pond Rents	Mildred Roy	Appt.
Trustee of Trust Funds	Laurie Dellolio	2000
	Cherie Leavitt	2001
	Robin Leclercq	Resigned
Cemetery Trustees	Rita Hibbard	1999
	Kathleen Hunt	2001
	Dwight Dwinell	Resigned - Selectman
	Jason Lawrence	Resigned
Library Trustees	Cheryl Eastman	1999
	Dallas Chase	2000
	Joan Coats	2001
Moderator	Perry Richardson	2000
Police	Mark Jones - Part-Time Police	Appt.
	Edward Gilbert - Part-time Police	Appt.
	James Gilbert - Special	Appt.
	Charles Restall - Animal Control	Appt.
	Michael Whitaker	Resigned
Overseer of Public Health & Welfare	Constance Coviello	1999

Budget Committee	Kathleen Hunt	1999
	Guy Placey, Jr.	1999
	Gary Richardson	1999
	Frank Coviello	1999
	Phillip Caron	1999
	Carmen Esposito	2000
	Kenneth Drolette	Resigned
	Constance Coviello	Resigned - Selectwoman
Board of Health	Sandra Black	Appt.
Supervisors of Checklist	Gordon Frizzell	2002
	Norma Burns	2004
	Cherie Leavitt	2006
Planning Board	Edward Gilbert	1999
	Joanne Gilbert	1999
	Allen Coats	1999
	Robert Tratzinski	1999
	Cheryl Eastman	2000
	Robin Leclercq	Resigned

## WARRANT

### The State of New Hampshire

To the inhabitants of the Town of Stewartstown, in the County of Coos, in said State, qualified to vote in Town Affairs:

You are hereby notified to meet at the Stewartstown Community School in said Town of Stewartstown on Tuesday, the 9<sup>th</sup> of March, next at (11:00) Eleven o'clock in the forenoon, to act upon the following subjects:

#### Articles:

#### 1. To bring in your ballots for the election of the following Town Officer's:

- (a) Selectman                    1 - For One Year Term  
   1 - For Three Year Term
- (b) Town Clerk                   1 - For Three Year Term
- (c) Treasurer                    1 - For One Year Term
- (d) Road Agents                 1 - For One Year Term - West Side  
   1 - For One Year Term - East Side
- (e) Trustee of Trust Funds     1 - For Three Year Term
- (f) Cemetery Trustee            1 - For One Year Term  
   1 - For Three Year Term
- (g) Library Trustee              1 - For Three Year Term
- (h) Overseer of Public Health & Welfare Officer 1 - For One Year Term
- (i) Budget Committee          2 - For Three Year Term  
   2 - For Two Year Term  
   1 - For One Year Term
- (j) Planning Board               2 - For Three Year Term  
   2 - For Two Year Term  
   1 - For One Year Term
- (k) Auditors                      2 - For One Year Term


The polls will open at (11:00) eleven o'clock in the morning and will remain open until (7:00) seven o'clock in the evening.

Given under our hands at said Stewartstown the 8<sup>th</sup> day of February of Nineteen Hundred and Ninety-Nine.

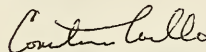




Dwight Dwinell

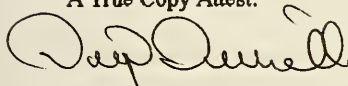


Raymond Lavigne



Constance Coviello  
Stewartstown Selectboard

A True Copy Attest:



Dwight Dwinell



Raymond Lavigne



Constance Coviello  
Stewartstown Selectboard

WARRANT

The State of New Hampshire

To the inhabitants of the Town of Stewartstown, in the County of Coos, in said State, qualified to vote in Town Affairs:

You are hereby notified to meet at the Stewartstown Community School in said Town of Stewartstown on Tuesday the 9<sup>th</sup> day of March next, at (7:00) seven o'clock in the evening, to act upon the following subjects:

Articles:

1. To see if the Town will vote to give the Selectboard authority to appoint all necessary Town Officers not elected by Ballot.
2. To see if the Town will vote to authorize for, accept and expend such Federal, State or other Government Unit or Private Source of Funding which becomes available during the year in accordance with RSA 31:95b.
3. To see if the Town will vote to authorize the Selectboard to incur debts for temporary loans in anticipation of taxes of the municipal year and pay out of the tax monies when received.
4. To return the Stewartstown Town Hall to its traditional functions - to be the site of town meetings beginning with the March 2000 town meeting, and to be the polling place for federal, state, and town elections beginning with the next such election held after the March 1999 town election. (By Petition)
5. To see if the Town will vote to Quitclaim it's interest in the West Side School lot, shown as Tax Map parcel #U1-072, to the Stewartstown School District. The West Side School site was deeded to the Town of Stewartstown by the Connecticut Valley Lumber Co. in 1916 (deed recorded at the Coos County Registry of Deeds - Volume 180, page 376). The purpose of this article is to transfer ownership of the West Side School lot from the Town of Stewartstown to the Stewartstown School District so that the School District may convey said property pursuant to a vote authorizing it to do so, said vote taken at the 1998 School District annual meeting. (By Petition)
6. To see if the Town will vote to raise and appropriate the sum of sixty thousand dollars (\$60,000.00) for paving of High Street, Mill Street and Center Street. (Recommended by the Budget Committee.)
7. To see if the Town will vote to accept the budget made up by the Budget Committee and to raise money for the same. If not, to see what sum of money the Town will vote to raise to defray Town charges for the ensuing years as follows. (Recommended by the Budget Committee.)

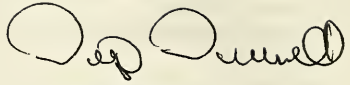
(a) Executive	\$28,500.00
(b) Election, Registration & Vitals Status	13,000.00
(c) Financial Administration	13,000.00

(d) Revaluation of Property	3,000.00
(e) Legal Expenses	3,000.00
(f) Personnel Administration (Taxes)	5,500.00
(g) Planning & Zoning	2,200.00
(h) General Government Buildings	7,000.00
(i) Cemeteries	3,000.00
(j) Insurance	8,000.00
(k) Advertising & Regional Association	2,100.00
(l) Police	12,000.00
(m) Ambulance	5,230.00
(n) Fire	12,000.00
(o) Radio Communication	13,166.83
(p) Administration, Highways & Streets	163,797.82
(q) Street Lighting	9,500.00
(r) Other - Paving Roads	60,000.00
(s) Solid Waste Disposal	60,000.00
(t) Sewage Collection & Disposal	50,000.00
(u) Health Agencies, Hospitals & Others	7,200.00
(v) Direct Assistance & CAP	4,000.00
(w) Parks & Recreation	1,200.00
(x) Library	7,000.00
(y) Patriotic Purposes	450.00
(z) Principal Long Term Bonds & Notes	10,959.62
(aa) Interest Long Term Bonds & Notes	19,756.02
(bb) Interest on Tax Anticipation Notes	1,500.00
(cc) Cemetery Improvements	5,000.00
(dd) Canaan Senior Meals	300.00
(ee) Canaan Recreation Park	800.00
(ff) Canaan Library	500.00
(gg) Road Signs - Emergency 911	1,000.00

---

\$533,660.29


8. To transact any other business that may legally be brought before this meeting. Given under hands and seals this 8<sup>th</sup> day of February, in the year of our Lord, Nineteen Hundred and Ninety-Nine



**Dwight Dwinell**



**Raymond Lavigne**

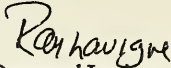


**Constance Coviello  
Stewartstown Selectboard**

**A True Copy Attest:**



**Dwight Dwinell**



**Raymond Lavigne**



**Constance Coviello  
Stewartstown Selectboard**

BUDGET

PURPOSE OF APPROPRIATIONS:

	Actual Appropriations 1998	Actual Expenditures 1998	Selectmen's Budget 1999	Budget Comm. Recommended 1999	Not Recommended
<b>GENERAL GOVERNMENT</b>					
Executive	24,000.00	22,597.73	28,500.00	28,500.00	
Election, Registration & Vital Stats	10,000.00	12,340.60	13,000.00	13,000.00	
Financial Administration	10,700.00	11,132.66	13,000.00	13,000.00	
Revaluation of Property	2,500.00	2,942.30	3,000.00	3,000.00	
Legal Expenses	3,000.00	1,247.31	3,000.00	3,000.00	
Personnel Administration (Taxes)	8,000.00	4,643.80	5,500.00	5,500.00	
Planning & Zoning	750.00	486.50	2,200.00	2,200.00	
General Government Building	6,500.00	6,712.09	7,000.00	7,000.00	
Cemeteries	3,000.00	2,440.16	3,000.00	3,000.00	
Insurance	9,000.00	7,293.48	8,000.00	8,000.00	
Advertising & Regional Association	2,100.00	1,754.65	2,100.00	2,100.00	
<b>PUBLIC SAFETY</b>					
Police	9,000.00	13,200.93	12,000.00	12,000.00	
Ambulance	5,230.00	3,605.00	5,230.00	5,230.00	
Fire	11,000.00	10,663.34	12,000.00	12,000.00	
Radio Communication	11,517.00	14,041.25	13,166.83	13,166.83	
<b>HIGHWAYS &amp; STREETS</b>					
Administration, Highways & Streets	159,394.45	164,134.74	163,797.82	163,797.82	
Street Lighting	11,500.00	10,943.49	9,500.00	9,500.00	
Other - Paving Roads			60,000.00	60,000.00	
<b>SANITATION</b>					
Solid Waste Disposal & Cleanup	48,000.00	46,313.52	60,000.00	60,000.00	
Sewage Collection & Disposal	50,000.00	49,536.17	50,000.00	50,000.00	

<b>HEALTH &amp; WELFARE</b>			
Health Agencies, Hospitals & Others	7,200.00	6,200.00	7,200.00
Direct Assistance & CAP	4,000.00	1,730.10	4,000.00
<b>CULTURE &amp; RECREATION</b>			
Parks & Recreation	1,200.00	1,144.72	1,200.00
Library	11,000.00	10,996.31	7,000.00
Patriotic Purposes	400.00	400.00	450.00
<b>DEBT SERVICE</b>			
Principal-Long Term Bonds & Notes	10,109.00	10,108.47	10,959.62
Interest-Long Term Bonds & Notes	20,607.00	20,607.17	19,756.02
Interest on Tax Anticipation Notes	2,000.00	783.56	1,500.00
<b>CAPITAL OUTLAY</b>			
Sidewalks	18,000.00	0.00	
Tile - Town Office	2,825.00	2,825.00	
New Street Lights	10,902.00	10,902.00	
Cemetery Improvements	4,800.00	2,064.58	5,000.00
Canaan Senior Meals	500.00	500.00	300.00
Canaan Recreation Park	600.00	600.00	800.00
Canaan Library			500.00
Road Signs - Emergency 911	1,100.00	1,267.00	1,000.00
From Sewer Capital Reserve	35,000.00	22,153.84	
<b>OPERATING TRANSFERS OUT</b>			
To Capital Reserve Fund - Sewer	0.00	40,000.00	
<b>TOTAL APPROPRIATIONS</b>	<b>515,434.45</b>	<b>518,312.47</b>	<b>533,660.29</b>

SOURCE OF REVENUE	Estimated Revenues 1998	Actual Revenues 1998	Selectmen's Budget Ensuing 1999	Estimated Revenues Ensuing 1999
<b>TAXES</b>				
Land Use Change Taxes	4,000	0	0	0
Yield Taxes	16,000	24,093	19,000	19,000
Interest & Penalties On Delinquent Taxes	25,000	27,799	25,000	25,000
Inventory Penalties	40	130	40	40
Excavation Tax			50	50
<b>LICENSES, PERMITS &amp; FEES</b>				
Business Licenses, Dog Licenses & Pistol Permits	850	980	900	900
Motor Vehicle Permit Fees	108,000	122,462	115,000	115,000
Other Licenses, Permits, Marriage Licenses & Fees	700	1,555	1,000	1,000
<b>FROM STATE</b>				
Shared Revenues	30,000	31,915	30,000	30,000
Meals & Rooms Tax Distribution	8,500	16,385	11,000	11,000
Highway Block Grant	71,119	71,119	68,522	68,522
Water Pollution Grant	21,732	21,732	21,732	21,732
Fire Training	200	197	150	150
State & Federal Forest Land Reimbursement	1,400	1,908	1,600	1,600
Diamond Pond Road	4,275	4,275	4,275	4,275
FEMA - Ice Storm	1,600	7,204	4,684	4,684
<b>CHARGES FOR SERVICES</b>				
Income from Departments - Diamond Pond Rents	15,000	23,360	18,000	18,000
Other Charges	0	1,836	500	500

MISCELLANEOUS

Sale of Municipal Property	2,500	3,105	2,000	2,000
Interest on Investments	3,200	2,981	3,000	3,000
Other - Reimbursement from CDBG	0	29,507	2,180	2,180

INTERFUND OPERATING TRANSFERS IN

Sewer	50,000	56,281	50,000	50,000
Capital Reserve Funds - Sewer	35,000	35,000	0	0
From Trust - Cemetery	0	0	2,000	2,000

OTHER FINANCING SOURCES

Proc. From Long Term Bonds & Notes	50,000	0	0	0
------------------------------------	--------	---	---	---

Fund Balance (Surplus) to Reduce Taxes

	100,000	125,000	75,000	75,000
--	---------	---------	--------	--------

TOTAL REVENUES & CREDITS

	549,116	608,824	455,633	455,633
--	---------	---------	---------	---------

Total Appropriations

533,660

Less: Amount of Estimated Revenues, Exclusive of Property Taxes

455,633

Amount of Taxes to be Raised (Exclusive of School & County Taxes)

78,027

BUDGET OF THE TOWN OF  
STEWARTSTOWN, NH

BUDGET FOR TOWNS WHICH HAVE ADOPTED THE PROVISIONS  
OF MUNICIPAL BUDGET LAW



SEWER DEPARTMENT BUDGET

PURPOSE OF APPROPRIATIONS	1998 APPROPRIATIONS	1998 EXPENDITURES	1999 BUDGET
Officer's Salaries	\$ 5,100.00	\$ 4,686.75	\$ 7,100.00
Office Expenses	200.00	320.00	200.00
Treatment Plant Expense	31,450.00	38,178.10	31,450.00
General Maintenance	6,000.00	4,599.56	4,500.00
Telephone	900.00	898.33	900.00
Electricity	5,500.00	4,845.32	5,000.00
Water	250.00	125.00	250.00
Supplies	200.00	402.00	200.00
Personnel Administration (Taxes)	400.00	358.62	400.00
From Sewer Capital Reserve	35,000.00	16,966.63	0.00
Refund/Abatements		62.17	
Miscellaneous:			
Transferred To Sewer Reserve		40,000.00	
Phillip Caron - Backhoe		247.50	
	<hr/>	<hr/>	<hr/>
	\$ 85,000.00	\$ 111,689.98	\$ 50,000.00

TREASURER'S REPORT  
SEWER ACCOUNT

Cash On Hand January 1, 1998	\$ 38,743.90
Received From All Sources	<u>97,816.14</u>
Total Receipts	\$136,560.04
Less Selectmen's Orders	<u>111,689.98</u>
Cash On Hand, December 31, 1998	\$ 24,870.06

SUMMARY OF RECEIPTS - SEWER ACCOUNT

1998 Sewer Tax	\$ 50,643.12
1998 Sewer Tax Interest	82.16
1997 Sewer Tax	5,638.01
1997 Sewer Tax Interest	393.73
1994 Sewer Tax Lien	383.65
1995 Sewer Tax Lien	236.73
1996 Sewer Tax Lien	873.51
1994 Sewer Tax Lien Interest	233.60
1995 Sewer Tax Lien Interest	54.58
1996 Sewer Tax Lien Interest	93.68
Sewer Taxes Bought By the General Account	3,096.71
Adjustment - Due to Non Sufficient Funds	93.31
Sewer Hookup	150.00
Sewer Trust Account	35,000.00
First Colebrook Bank - Interest for 1998	<u>843.35</u>
Total Receipts - 1998	\$ 97,816.14

SUMMARY OF PAYMENTS - SEWER ACCOUNT

Town Officer Salaries	\$ 4,686.75
U.S. Postal Services	162.00
PAR Printers - Sewer Bills	158.00
River Side Water Works	45.00
Stewartstown Water Precinct	80.00
Public Service of New Hampshire	4,845.32
Bell Atlantic & AT&T	898.33
Canaan Sewer Account - General Maintenance	4,599.56
- Treatment Plant	38,178.10
Canaan Sewer Fund - Warrant Article #12 - Repairs	16,966.63
Personnel Administration (Taxes)	358.62
Sewer Capital Reserve Account	40,000.00
Phillip Caron - Backhoe	247.50
Refund/Abatement - R. Boire	62.17
Miscellaneous - Supplies	<u>402.00</u>
Total Payments - 1998	\$111,689.98

TOWN OF STEWARTSTOWN  
STATEMENT OF BONDED DEBT

PURPOSE OF ISSUE: SEWER CONSTRUCTION

ISSUE AMOUNT: \$309,434.77

ANNUAL MATURITIES:

<u>YEAR</u>	<u>PRINCIPAL</u>	<u>INTEREST</u>	<u>YEAR</u>	<u>PRINCIPAL</u>	<u>INTEREST</u>
1999	\$ 10,959.62	\$19,756.02	2006	\$ 19,300.37	\$11,415.27
2000	11,882.44	18,833.20	2007	20,925.49	9,790.15
2001	12,882.96	17,832.68	2008	22,687.45	8,028.19
2002	13,967.72	16,747.92	2009	24,597.77	6,117.87
2003	15,143.83	15,571.81	2010	26,668.95	4,046.69
2004	16,418.96	14,296.68	2011	28,914.44	1,801.13
2005	17,801.46	12,914.18			

INVENTORY OF TOWN PROPERTY

LAND:

CURRENT USE LAND	\$ 2,060,843.00
RESIDENTIAL	10,173,568.00
COMMERCIAL - INDUSTRIAL	469,200.00
<hr/>	
TOTAL TAXABLE LAND	\$ 12,703,611.00
BUILDINGS:	
RESIDENTIAL	\$ 19,357,708.00
MANUFACTURING HOUSING	1,679,400.00
COMMERCIAL - INDUSTRIAL	2,929,111.00
<hr/>	
TOTAL TAXABLE BUILDINGS	\$ 23,966,219.00
PUBLIC UTILITIES ELECTRIC	\$ 1,542,000.00
<hr/>	
VALUATION BEFORE EXEMPTIONS	\$ 38,211,830.00
LESS ELDERLY AND BLIND EXEMPTIONS	- 225,000.00
<hr/>	
NET VALUATION ON WHICH TAX RATE IS COMPUTED	\$ 37,986,830.00

SCHEDULE OF TOWN PROPERTY

DESCRIPTION:

TOWN HALL, LANDS & BUILDINGS	\$ 150,000.00
FURNITURE AND EQUIPMENT	30,000.00
POLICE DEPARTMENT EQUIPMENT	5,000.00
PARKS, COMMONS AND PLAYGROUNDS	5,000.00
SCHOOLS, LAND, BUILDINGS AND EQUIPMENT	206,000.00
SEWER DEPARTMENT FACILITIES & EQUIPMENT	250,000.00
<hr/>	
TOTAL	\$ 646,000.00

STATEMENT OF APPROPRIATIONS  
AND TAXES ASSESSED

Purpose of Appropriations:

General Government:	
Executive	\$ 24,000
Election, Registration & Vital Statistics	10,000
Financial Administration	10,700
Revaluation of Property	2,500
Legal Expense	3,000
Personnel Administration	8,000
Planning & Zoning	750
General Government Building	6,500
Cemeteries	3,000
Insurance	9,000
Advertising & Regional Association	2,100
Public Safety:	
Police	9,000
Ambulance	5,230
Fire	11,000
Radio Communication	11,517
Highway & Streets:	
Administration & Highway & Streets	159,394
Street Lighting	11,500
Sanitation:	
Solid Waste Disposal	48,000
Sewage Collection & Disposal	50,000
Health & Welfare:	
Health Agencies, Hospitals & Other	7,200
Direct Assistance & CAP	4,000
Culture & Recreation:	
Parks & Recreations	1,200
Library	11,000
Patriotic Purposes	400
Debt Services:	
Principal-Long Term Bonds & Notes	10,109
Interest-Long Term Bonds & Notes	20,607
Interest on Tax Anticipation Notes	2,000
Capital Outlay:	
Sidewalks	18,000
From Sewer Capital Reserve	35,000
Cemetery Improvements	4,800
Tile - Town Office	2,825

New Street Lights	10,902
Canaan Senior Meals	500
Canaan Recreation Park	600
Road Signs - Emergency 911	1,100
<b>Total Appropriation:</b>	<b>\$ 515,434</b>

**Source of Revenue:**

**Taxes:**

Yield Taxes	\$ 16,000
Land Use Change Taxes	4,000
Interest & Penalties on Delinquent Taxes	25,000
Inventory Penalties	40

**Licenses, Permits & Fees:**

Business Licenses & Permits	850
Motor Vehicle Permit Fees	108,000
Other Licenses, Permits, Fees & Marriage Licenses	700

**From State:**

Shared Revenues	30,000
Meals & Rooms Tax Distribution	8,500
Highway Block Grant	71,119
Water Pollution Grant	21,732
State & Federal Forest Land Reimbursement	1,400
Fire Training	200
Diamond Pond Road	4,275
FEMA - Ice Store	1,600

**Charges for Services:**

Income from Departments - Rents	15,000
---------------------------------	--------

**Miscellaneous Revenues:**

Sale of Municipal Property	2,500
Interest on Investments	3,200

**Interfund Operating Transfers In:**

Sewer	50,000
From Capital Reserve Fund - Sewer	35,000

**Other Financing Sources:**

Proc. From Long Term Bonds & Notes	50,000
Fund Balance	100,000

---

<b>Total Revenues &amp; Credits</b>	<b>\$549,116</b>
-------------------------------------	------------------

Title of Appropriations	Appropriations	Total Available	Expenditures	Unexpected Balance	Overdraft
Executive	\$ 24,000.00	\$ 24,000.00	\$ 22,597.73	\$ 1,402.27	\$
Election, Registration & Vital Stats	10,000.00	10,000.00	12,340.60		2,340.60
Financial Administration	10,700.00	10,700.00	11,132.66		432.66
Revaluation of Property	2,500.00	2,500.00	2,942.30		442.30
Legal Expenses	3,000.00	3,000.00	1,247.31	1,752.69	
Personnel Administration (Taxes)	8,000.00	8,000.00	4,643.80	3,356.20	
Planning & Zoning	750.00	750.00	486.50	263.50	
General Government Building	6,500.00	6,500.00	6,712.09		212.09
Cemeteries	3,000.00	3,000.00	2,440.16	559.84	
Cemetery Improvements	4,800.00	4,800.00	2,064.58	2,735.42	
Insurance	9,000.00	9,000.00	7,293.48	1,706.52	
Advertising & Regional Association	2,100.00	2,100.00	1,754.65	345.35	
Police	9,000.00	9,000.00	13,200.93		4,200.93
Ambulance	5,230.00	5,230.00	3,605.00	1,625.00	
Fire	11,000.00	11,000.00	10,663.34	336.66	
Radio Communication	11,517.00	11,517.00	14,041.25		2,524.25
Diamond Pond Road	4,275.00	4,275.00	4,275.00	0.00	0.00
1997 Block Grant	2,181.46	2,181.46	2,180.74	.72	
1998 Block Grant	71,119.45	71,119.45	71,119.45	0.00	0.00
Winter Roads	50,000.00	50,000.00	46,958.60	3,041.40	
Summer Roads	17,000.00	17,000.00	17,981.69		981.69
General Highway Expense	17,000.00	17,000.00	23,800.00		6,800.00
Street Lighting	11,500.00	11,500.00	10,943.49	556.51	
Solid Waste Disposal & Cleanup	48,000.00	48,000.00	46,313.52	1,686.48	
Sewage Collection & Disposal	50,000.00	50,000.00	89,536.17		39,536.17
Health Agencies, Hospital & Other	7,200.00	7,200.00	6,200.00	1,000.00	
Direct Assistance & CAP	4,000.00	4,000.00	1,730.10	2,269.90	
Parks & Recreation	1,200.00	1,200.00	1,144.72	55.28	
Library	11,000.00	11,000.00	10,996.31	3.69	
Patriotic Purposes	400.00	400.00	400.00	0.00	0.00
Principal & Interest/Long Term Notes	30,716.00	30,716.00	30,715.64		.36

Interest on Tax Anticipation Note	2,000.00	2,000.00	783.56	1,216.44	
Road Signs - Emergency 911	1,100.00	1,100.00	1,267.00		167.00
Sidewalk Improvements	18,000.00	18,000.00	0.00	18,000.00	
Tile - Town Office	2,825.00	2,825.00	2,825.00	0.00	0.00
New Street Lights	10,902.00	10,902.00	10,902.00	0.00	0.00
Canaan Senior Meals	500.00	500.00	500.00	0.00	0.00
Canaan Recreation Park	600.00	600.00	600.00	0.00	0.00
From Sewer Capital Reserve	35,000.00	35,000.00	22,153.84	12,846.16	
	<b>\$ 517,615.91</b>	<b>\$ 517,615.91</b>	<b>\$520,493.21</b>	<b>\$54,760.39</b>	<b>\$57,637.69</b>



FINANCIAL REPORT  
ASSETS

Cash General Checking Account	\$ 202,598.51
Sewer Cash Balance	24,870.06
Welfare Savings Account	2,375.91
Park Fund - Savings Account	1,162.02

---

All Funds in Custody of Treasurer	\$ 231,006.50
Total of Unredeemed Taxes	\$ 82,931.53
Uncollected Taxes for 1998	181,812.30
Sewer Rents	6,738.64
Yield Tax	1,604.03

---

Total Uncollected Taxes	\$ 273,086.50
Total Assets	\$ 504,093.00
Fund Balance December 31, 1997	\$ 274,513.21
Fund Balance December 31, 1998	\$ 150,290.61
Change In Financial Conditions	\$ 124,222.60

\*\*\*\*\*

LIABILITIES

Unexpected Balance of Special Appropriations:

1997 Block Grant	\$ .72
------------------	--------

Due From Other Funds:

Sewer Rents	\$ 6,738.64
-------------	-------------

Yield Tax	1,604.03
-----------	----------

School District Payable	345,459.00
-------------------------	------------

Tax Anticipation Notes Outstanding	0.00
------------------------------------	------

---

Total Liabilites	\$ 353,802.39
Fund Balance Current Surplus	\$ 150,290.61

\*\*\*\*\*

TOWN CLERK

Collected During 1998:

Motor Vehicle Permit Fees	\$ 122,459.00
Certified Copies	1,074.00
Marriage License Fees	456.00
Dog Taxes Collected	850.50
Sale of Checklist	15.00
Correct Error In March	2.50
Photo Copies	16.00

---

Total Receipts \$ 124,873.00

\*\*\*\*\*

Births Recorded 1998	6
Deaths Recorded 1998	38
Marriages Recorded 1998	12

141 Dogs were Licensed.

A total of 2,320 Motor Vehicles Permits were issued. There were 231 Title applications filed.

May 1, 1998 the Town Clerks hours were increased to four days and two evenings. Tuesday to Friday 9:30 a.m. to 1:00 p.m. and Open Tuesday and Thursday evenings 4:00 p.m. to 6:00 p.m.

Joyce Frizzell  
Town Clerk

AUDITOR'S REPORT

We hereby certify that we have examined the books, vouchers, bank statements and other financial records of the Town of Stewartstown. All of the financial records that we have examined are a true summary for the Fiscal Year Ending December 31, 1998 and find them correctly cast and properly vouched.

*Evelyn Bohan*

Evelyn Bohan  
Auditor

*Marcelle Day*

Marcelle Day  
Auditor

\*\*\*\*\*  
STEWARTSTOWN PLANNING BOARD

JANUARY 01, 1998	\$ 1,321.09
DECEMBER 31, 1998	1,509.18
3 SUBDIVISIONS	
1 LOT LINE ADJUSTMENT	
TOTAL INCOME	
2 REGULATIONS	\$ 20.00
INTEREST	12.49
SUBDIVISIONS	354.47
	<hr/>
	\$ 386.96
EXPENSES	\$ 91.25

CHERYL EASTMAN  
SECRETARY

**TAX COLLECTOR'S REPORT  
YEAR ENDING DECEMBER 31, 1998**

-DR-

UNCOLLECTED TAXES BEGINNING 01/01 - 12/31/98	Levies of 1998	Prior Levies 1997	1996
Property Taxes		\$ 189,522.36	\$ 60.00
Sewer Taxes		8,287.05	
Yield Taxes		5,342.53	
<b>TAXES COMMITTED THIS YEAR:</b>			
Property Taxes	\$ 961,633.55		
Supplemental - Property	279.11		
Sewer Taxes	57,288.51		
Supplemental - Sewer	93.25		
Yield Taxes	20,359.24		
Inventory Penalty	70.00	60.00	
<b>OVERPAYMENT:</b>			
Property Taxes	230.16	116.96	
Sewer Taxes			
Prepayment - 1999	4.37		
Interest Collected On			
Delinquent Tax: Property	1,070.85	14,769.86	8.15
Sewer	82.16	393.73	
Yield	59.82	1,041.42	
Non Sufficient Funds	30.00		
<b>TOTAL DEBITS</b>	<b>\$1,041,201.02</b>	<b>\$ 219,533.91</b>	<b>\$ 68.15</b>

**TAX COLLECTOR'S REPORT**  
**Year Ending December 31, 1998**

-CR- REMITTED TO TREASURER DURING 01/01 - 12/31/98	Levies of 1998	Prior Levies 1997	1996
Property Taxes	\$ 778,483.02	\$ 143,456.82	\$ 60.00
Sewer Taxes	50,643.12	5,638.01	
Yield Taxes	18,750.71	2,368.73	
Overpayment - Property	230.16	116.96	
Prepayment - 1999	4.37		
Interest - Property Taxes	1,070.85	14,769.86	8.15
- Sewer Taxes	82.16	393.73	
- Yield Taxes	59.82	1,041.42	
Conversion To Lien - Property		44,410.90	
Sewer		2,649.04	
Yield		2,973.80	
Penalties - Inventory	70.00	60.00	
- Non Sufficient Funds	30.00		
<b>ABATEMENTS MADE:</b>			
Property Taxes	1,617.34	1,654.64	
Yield Taxes	4.50		
<b>UNCOLLECTED TAXES</b>			
<b>END OF YEAR:</b>			
Property Taxes	181,812.30		
Sewer Taxes	6,738.64		
Yield Taxes	1,604.03		
<b>TOTAL CREDITS</b>	<b>\$ 1,041,201.02</b>	<b>\$ 219,533.91</b>	<b>\$ 68.15</b>

**TAX COLLECTOR'S REPORT  
TAX SALES ACCOUNTS  
YEAR ENDING DECEMBER 31, 1998**

-DR-

**Tax Sales On Account of Levies Of:**

	1997	1996	1995	Prior
<b>Unredeemed Liens Balance of Beginning of Fiscal Year</b>	\$	\$ 56,361.41	\$ 16,214.54	\$ 22,691.14
<b>Liens Executed During Year</b>	58,195.24			
<b>Interest &amp; Costs Collected After Lien Execution</b>	174.45	4,008.69	3,887.33	3,169.32
<hr/>				
<b>TOTAL DEBITS</b>	\$ 58,369.69	\$ 60,370.10	\$ 20,101.87	\$ 25,860.46

-CR-

**REMITTANCE TO  
TREASURER:**

<b>Redemptions</b>	\$ 7,151.63	\$ 33,370.74	\$ 11,481.16	\$ 7,595.24
<b>Interest &amp; Costs (After Lien Execution)</b>	174.45	4,008.69	3,887.33	3,169.32
<b>Abatements of Unredeemed Taxes</b>	18.50	25.00	611.55	10,276.98
<b>Unredeemed Liens Balance End of Year</b>	51,025.11	22,965.67	4,121.83	4,818.92
<hr/>				
<b>TOTAL CREDITS</b>	\$ 58,369.69	\$ 60,370.10	\$ 20,101.87	\$ 25,860.46

*Rita M Hibbard*

**Rita M. Hibbard  
Tax Collector**

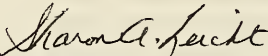
TREASURER'S REPORT  
FOR  
GENERAL ACCOUNT

Cash On Hand, January 1, 1998	\$ 263,136.21
Received From All Sources	<u>1,471,117.64</u>
Total Receipts	\$ 1,734,253.85
Less Selectmen's Orders	<u>1,531,655.34</u>
Cash On Hand, December 31, 1998	\$ 202,598.51

---

SUMMARY OF RECEIPTS

Cash on Hand, January 1, 1998	\$ 263,136.21
Received From Tax Collector	1,079,577.42
Received From Town Clerk	124,884.00
Received From State of New Hampshire	147,533.74
Received From Local Sources	119,122.48
Total Receipts	<u>\$ 1,734,253.85</u>

  
Sharon Leicht  
Treasurer

**DETAILED STATEMENT OF  
RECEIPTS**

**Received From Tax Collector:**

**1998 - Current Year:**

Property Tax	\$ 778,483.02
Property Tax - Prepayment 1999	4.37
Interest 1998	1,070.85
Overpayment 1998	230.16
Yield Tax 1998	18,750.71
Yield Tax Interest 1998	59.82
Non Sufficient - 1998	30.00
Inventory Form Penalty	70.00
	<hr/>
	\$ 798,698.93

**Previous Years:**

Property Tax 1997	\$ 190,516.76
Interest 1997	14,769.86
Overpayment 1997	116.96
Yield Tax 1997	5,342.53
Yield Tax Interest 1997	1,041.42
Inventory Form Penalty	60.00
Property Tax 1996	60.00
Interest 1996	8.15
Tax Sales Redeemed - 1991	87.32
Tax Sales Redeemed - 1992	1,245.71
Tax Sales Redeemed - 1993	1,927.00
Tax Sales Redeemed - 1994	3,951.56
Tax Sales Redeemed - 1995	11,244.43
Tax Sales Redeemed - 1996	32,497.23
Tax Sales Redeemed - 1997	7,151.63
Tax Sales Interest - 1992	73.27
Tax Sales Interest - 1993	893.52
Tax Sales Interest - 1994	1,968.93
Tax Sales Interest - 1995	3,832.75
Tax Sales Interest - 1996	3,915.01
Tax Sales Interest - 1997	174.45
Total Received From Tax Collector	<hr/> \$ 1,079,577.42

**Received From Town Clerk:**

Registration of Motor Vehicles	\$ 122,462.00
Birth and Death Certificates & Vital Stats	1,084.00
Marriage Licenses	456.00
Dog Licenses	850.50
Sale of Check List	15.00
Overpaid On Deposits & Adjustments	16.50
Total Received From Town Clerk	<hr/> \$ 124,884.00



Received From the State of New Hampshire:

Highway Block Grant	\$ 71,119.45
State of NH - Forest	1,908.67
Division of Forest Land & Training	197.30
Diamond Pond Road	4,275.00
DEV Wastewater & Pollution	21,732.00
State of NH - Meals & Rooms Tax	16,385.79
State of NH - Revenue Sharing	<u>31,915.53</u>
Total Received From the State of New Hampshire	\$ 147,533.74

Received From Local Sources:

Rent on Town Property	\$ 23,360.00
Pistol Permits	130.00
Interest on Deposits	2,981.12
Compensation Funds of New Hampshire	1,022.73
Sale of Town Property	2,880.00
CDBG - Reimbursement	29,507.80
Tax Anticipation Note - Loan	50,000.00
Federal Office of Emergency Management	7,204.00
Cemetery Lots	225.00
Miscellaneous	<u>1,811.83</u>
Total Received From Local Sources	\$ 119,122.48

Total Receipts for 1998	<u>\$ 1,471,117.64</u>
Cash On Hand, January 1, 1998	<u>263,136.21</u>
General Fund Grant Total 1998	\$ 1,734,253.85

SUMMARY OF PAYMENTS

Executive	\$ 22,597.73
Election, Registration & Vital Stats	12,340.60
Financial Administration	11,132.66
Town Building	6,712.09
Police	13,200.93
Advertising	1,754.65
Damages & Legal	1,247.31
Fire Department	10,663.34
Cemetery	2,440.16
Cemetery Improvement	2,064.58
Insurance	7,293.48
Town Poor	1,730.10
Health Department	120.00
Library	10,996.31
Street Lighting	10,943.49
Radio Communication	14,041.25
Solid Waste Disposal	46,313.52
Parks & Playgrounds	1,144.72
Tax Map	486.50
Miscellaneous	31,873.46
New Street Lights	10,902.00
New Tile	2,825.00
Revaluation of Properties	2,942.30
Patriotic Purposes	400.00
Sewer Long Term Payment	30,715.64
Tax Anticipation Note	50,000.00
Tax Anticipation Note - Interest	783.56
Hospital & Health Agencies	6,200.00
Ambulances	3,605.00
Taxes Bought By Town	61,291.95
County Tax	148,194.00
Abatements/Refunds	3,425.93
Personal Administration (Taxes)	4,643.80
School	818,579.00
Road Signs - 911 System	1,267.00
Diamond Pond Road	4,275.00
Ice Damages	10,467.80
Town Road Expenses	<u>162,040.48</u>
Total Orders For All Purposes:	 \$ 1,531,655.34

Detailed Summary of  
Payment  
Orders Drawn by the Selectmen

Executive:

Dwight Dwinell - Selectman	\$ 1,800.00
Raymond Lavigne - Selectman	1,087.50
David Hunt, Jr. - Selectman	390.00
Constance Coviello - Selectwoman	1,410.00
Rita Hibbard - Secretary, Postage & Mileage	11,418.20
Joanne Young - Secretary	1,376.13
Mildred Roy - Collector of Diamond Pond Rents & Postage	273.43
Laurie Dellolio - Trustee of Trust Funds	50.00
Cherie Leavitt - Trustee of Trust Funds	50.00
Coos County Registry of Deeds	9.00
Colebrook Flower Basket	38.50
Blossom Shop	78.25
N.H. Municipal Assessing Officials Membership	20.00
Par Printers - Town Reports	980.50
Global - Computer Cable	6.00
Danis & Huot	23.35
Delano Services, Inc. - W2 Forms	52.49
Michie - Law Books & Supplements	422.92
Quinlan Publishers	142.89
Vikings Office Products	508.13
Lyndonville Office Supply	275.70
Willie Judd, Sr. - Fire Proof File	800.00
U.S. Postal Service	777.20
NADA Manufacturing Appraising Book	100.00
Bell Atlantic	507.54
	<u>\$ 22,597.73</u>

Election, Registration & Vital Stats:

Joyce Frizzell - Town Clerk, Vital, Conferences, Mileage, Fees & Postage	\$ 7,135.58
Gordon Frizzell - Supervisor of Checklist	262.50
Cherie Leavitt - Supervisor of Checklist	163.50
Norma Burns - Supervisor of Checklist	285.84
Cheryl Eastman - Deputy Town Clerk	121.90
Katie Collins - Deputy Town Clerk	30.56
Town of Pittsburg - Mileage	39.38
Perry Richardson - Moderator	213.00
Marcelle Day - Ballot Clerk	126.00
John Carrigan - Ballot Clerk	130.50
Ken Drolette - Ballot Clerk	84.00
Constance Coviello	96.00

Treasurer, State of New Hampshire	1,524.00
Grand Summit Report - Town Clerk Conference	298.00
Linda Mower - Town Clerk - Conference	18.00
APCP - Dog Licenses	249.00
National Market Report	132.50
Bell Atlantic	463.98
Art Couture - O.M.R.S.	27.60
NH City & Town Clerks Association	40.00
Viking Office Supply	373.98
CPI Printing Services	28.70
Stark & Son Machining	78.22
Par Printers - Ballots	123.00
Robert Tratzinski - Voting Booths	77.98
Frank Coviello - Voting Booths	72.25
M & F Supply - Material for Voting Booths	141.20
Hicks & Sons - Material for Voting Booths	3.43
	<hr/>
	\$ 12,340.60

Financial:

Rita Hibbard - Tax Collector	\$ 4,713.54
Sharon Leicht - Treasurer	1,500.00
Constance Coviello - Welfare Officer	1,200.00
Evelyn Bohan - Auditor	1,008.50
Marcelle Day - Auditor	992.50
Coos County Registry of Deeds	498.08
U.S. Postal Service	726.83
Bell Atlantic	318.84
CPI Printing Services	123.13
Viking Office Products	2.34
Blandine Shallow - Tax Collector's Meeting	25.00
Sue Collins	8.90
N.H. Tax Collector Association	15.00
	<hr/>
	\$ 11,132.66

Town Building:

Robin Leclercq - Cleaning Office	\$ 810.00
Richard Ladd - Shoveling Snow	127.49
Kelly's Rubbish Removal	98.00
John Bolens	18.00
Frank Coviello	20.97
NH Electric Coop	109.72
Public Service of New Hampshire	1,740.72
Solomon's Store	112.24
Marquis Hardware - Supplies	65.29
Owen's Dairy Farm - Plowed out Town Hall	100.00
Robert Maurais - Landscaping	221.50

Raymond Lavigne	50.07
Harold Savage	196.56
Keddy Electric	1,334.07
Fregeau Builders	125.00
North Country Plumbing	97.60
Towle's Mini Mart	17.58
Stewartstown Water Precinct	80.00
Bouchard's Dept. Store	19.35
Zizza Lock and Safe	50.50
Lyndonville Office Supply	323.00
Ducret's Sporting Store	39.90
Notch Mop Cleaning	595.00
Nugents - Fuel	359.53
	<hr/>
	\$ 6,712.09

**Police:**

James Gilbert - Wages	\$ 956.62
Edward Gilbert - Wages	1,636.34
Mark Jones - Wages	1,338.03
Mike Whitaker - Wages	2,165.03
Charles Restall - Wages	566.23
Stewartstown Cops Grant	2,078.79
Steve Breton	100.00
Dr. Virginia Rockhill	1,200.00
Upper Connecticut Valley Hospital	10.00
Galls	885.86
Lexis Law Publishers	177.67
Ducret's Sporting Store	116.00
Rinker's Comm.	210.00
Frank Coviello	167.00
D.T.M.	240.05
Treasurer, State of New Hampshire	20.00
PAR Printers	56.00
Bell Atlantic	554.12
R. Brooks Auto	406.33
West Stewartstown Auto Parts	43.65
Town of Canaan	50.00
Towle's Mini Mart	223.21
	<hr/>
	\$ 13,200.93

**Advertising:**

New Hampshire Municipal Association	\$ 500.00
News & Sentinel	388.50
Coos County Democrat	46.40
North Country Publishing	819.75
	<hr/>
	\$ 1,754.65

**Damages & Legal:**

Upton, Sanders and Smith	\$ 348.35
Moynihan & Michalik	750.00
Waystack & King	<u>148.96</u>
	\$ 1,247.31

**Fire Department:**

Beecher Falls Volunteer Fire Department	\$ 4,655.80
Colebrook Volunteer Fire Department	5,219.07
Hasen Burns - Warden	275.33
Perry Richardson - Deputy Warden	91.70
Philip Pariseau - Deputy Warden	149.70
Wilman Allen - Deputy Warden	55.02
E. Hampton Roy - Deputy Warden	90.02
John Bouchard - Deputy Warden	<u>126.70</u>
	\$ 10,663.34

**Street Lights:**

New Hampshire Electric Coop	\$ 725.14
Public Service of New Hampshire	<u>10,218.35</u>
	\$ 10,943.49

**Library:**

Donna Allen - Librarian	\$ 2,172.50
Colebrook Office Supply	111.16
Joan Coats - Books	251.33
G.M. Card	138.60
Funk & Wagnali	24.23
Fregeau Builders	8,050.00
Zizza Lock & Safe	230.50
Bell Atlantic	<u>17.99</u>
	\$ 10,996.31

**Cemetery:**

Dwight Dwinell - Labor, Mileage & Fuel	\$ 856.00
Aaron Owen - Labor	522.00
Maria Coviello - Labor	556.50
Brad Tratzinski - Labor	192.00
Robert Tratzinski - Labor	126.00
Scott Brown - Labor	84.80
Kelly's Rubbish Removal	15.00
Bouchard's	<u>87.86</u>
	\$ 2,440.16

**Cemetery Improvements:**

Brook's Farm & Home	\$ 1,914.66
Keith Haynes - Labor	89.92

Aaron Owen - Labor	60.00
	<u>\$ 2,064.58</u>
<b>Parks &amp; Playgrounds:</b>	
Dwight Dwinell - Labor	\$ 578.50
Kelly's Rubbish Removal	135.00
Public Service of New Hampshire	431.22
	<u>\$ 1,144.72</u>
<b>Insurance:</b>	
NHMA Property/Liability Trust	\$ 4,155.00
Compensation Funds of NH	3,138.48
	<u>\$ 7,293.48</u>
<b>Town Poor:</b>	
Frank Coviello - Mileage for Food Bank	\$ 106.80
Tri-Community Action	1,100.00
Public Service of New Hampshire	445.47
Lewis Oil Company	56.27
Bell Atlantic	21.56
	<u>\$ 1,730.10</u>
<b>Health Department:</b>	
Sandra Black - Health Officer	\$ 60.00
Robert Burns - Health Officer	60.00
	<u>\$ 120.00</u>
<b>Patriotic Purpose:</b>	
Geo O'Neil Post #62	\$ 50.00
Stewartstown Day Committee	350.00
	<u>\$ 400.00</u>
<b>Tax Map:</b>	
John Bradley	\$ 486.50
	<u>\$ 486.50</u>
<b>Revaluation:</b>	
Dwight Dwinell - Assessment Cards - Current Use	\$ 2,311.60
Constance Coviello - Assessment Workshop	351.66
Assessing Workshop	25.00
PAR Printers	113.00
Solomons	10.65
Vikings Office Products	130.39
	<u>\$ 2,942.30</u>
<b>Hospital &amp; Health Agencies:</b>	
Upper Connecticut Valley Hospital	\$ 2,200.00

Upper Connecticut Home Health	3,000.00
Vershire Center	250.00
Upper Connecticut Valley Mental Health Service	<u>750.00</u>
	\$ 6,200.00
Ambulance:	
Ambulance District A-1	<u>\$ 3,605.00</u>
	\$ 3,605.00
Radio Communication:	
Town of Colebrook - 1997 Portion	\$ 2,524.25
1998 Portion	<u>11,517.00</u>
	\$ 14,041.25
County Tax:	
D. Bieson, Treasurer	<u>\$ 148,194.00</u>
	\$ 148,194.00
Personnel Administration (Taxes):	
First Colebrook Bank	<u>\$ 4,643.80</u>
	\$ 4,643.80
Temporary Loans:	
First Colebrook Bank - TAN	\$ 50,000.00
First Colebrook Bank - Interest	<u>783.56</u>
	\$ 50,783.56
New Street Lights:	
Public Service of New Hampshire	<u>\$ 10,902.00</u>
	\$ 10,902.00
School:	
Stewartstown School District	<u>\$ 818,579.00</u>
	\$ 818,579.00
Solid Waste:	
Crown Vantage	\$ 7,876.63
Coos County Transfer Station	34,078.84
Coos County Recycling Center	4,270.80
Normandeau Trucking	44.00
Colebrook Office Supply	<u>43.25</u>
	\$ 46,313.52
Sewer Long Term Payment:	
Citizens Bank	<u>\$ 30,715.64</u>
	\$ 30,715.64
Taxes Bought By Town:	
Town of Stewartstown - Property, Sewer & Yield	<u>\$ 61,291.95</u>
	\$ 61,291.95



Road Signs - 911:	
Raymond Lavigne	\$ 877.00
Landon Placey	320.00
Jesse Carney	70.00
	<hr/>
	\$ 1,267.00

Miscellaneous:	
Canaan Recreation Park	\$ 600.00
Canaan Senior Meals	500.00
Customer Service Odvte	159.00
Fregeau Builders - CDBG (Reimbursed Town)	14,630.00
Bill Johnson & Sons - CDBG (Reimbursed Town)	2,986.00
Bell Atlantic - CDBG	567.32
Community Development Block Grant (Reimbursed Town)	11,891.80
Weathervane - Summer Job Program (Reimbursed Town)	434.00
Jesse Carney	38.73
Vikings Office Products	66.61
	<hr/>
	\$ 31,873.46

Tile:	
Paul's Fashion Floor	\$ 2,625.00
Notch Mop Cleaning Service	200.00
	<hr/>
	\$ 2,825.00

Abatements/Refunds:	
Peter Inkell	\$ 1,506.00
Richard Samson	9.00
Roderick McAllaster	36.55
USDA	29.80
Harold & Patricia Beattie	77.03
Raymond & Renate Tartaglia	58.78
Owens Dairy Farm	54.83
R. Baillargeon	8.18
Arthur Hays	91.48
K. Lawless	21.76
J. Phillips	23.78
David Drew	31.68
Gloria O'Keefe	810.14
D. Petit/P. White	107.50
F. & S. Meisel, Jr.	13.24
L. Cass	15.00
A. Champagne	72.00
J. Neil Theroux	71.00
D. & A. Favrean	12.50
Nobile Bucciano	76.52
Reynald & Lynn Mathieu	37.00
John & Constance Angevine	60.20

Melvin Reed	120.00
D. Marinelli	51.37
Brian Placey	10.75
Margo Sweet	19.84
	<u>3,425.93</u>
<b>Ice Damages:</b>	
Landon Placey	\$ 3,924.00
Paul McAllaster	1,171.50
Roderick McAllaster	397.50
Josh Young	300.00
Champion International	805.00
Mark Berry	570.00
J.P. Berry	532.50
Dennis Kelly	354.00
Brian Placey	736.50
Hank Placey	902.50
Arthur Beauchman	90.00
Robert Brown	270.00
Cooks	414.30
	<u>10,467.80</u>
<b>Town Roads:</b>	
Diamond Pond Road	\$ 4,275.00
'97 Block Grant	2,180.74
'98 Block Grant	71,119.45
Summer Roads	17,981.69
Winter Roads	46,958.60
General Highway Expense	23,800.00
	<u>166,315.48</u>
	<u>\$1,531,655.34</u>

## ROAD AGENTS REPORT

### Winter Roads - East Side

\$ 9,043.50	Brian Collins - Truck - Plowing / Sanding
982.00	- Pickup
292.50	- Chainsaw
290.00	David Herres - Pickup & Plow
1,150.00	- Backhoe
165.00	David Rancloes
830.00	Owen Boys - Sand
455.00	Jesse Carney - Mack - Plowing / Winging Back Road
705.00	- Ton Truck - Plowing
<u>\$ 13,913.00</u>	East Side Roads -Jon Collin - Road Agent

\$ 7,035.00	Landon Placey - Mack Truck
400.00	- Ton Truck
270.00	- Grader
64.00	- Labor
285.00	- Payloader
172.00	- Pickup
105.00	- Chainsaw
150.00	David Herres - Pickup
225.00	- Backhoe
931.00	Sheldon Gray - Sand
210.00	David Rancloes - Sand Truck
30.00	Raymond Lavigne - Chainsaw
20.00	- Driver
90.00	- Pickup
50.00	Greg Hibbard - Towing
300.00	Roderick McAllaster
32.00	Dennis Kelly - Labor
32.00	Bob Owen - Labor
<u>\$ 10,401.00</u>	East Side Roads - Landon Placey - Road Agent

\$ 24,314.00 Total Winter Roads - East Side

### Winter Roads - West Side

\$ 8,437.50	Jesse Carney - Mack Truck
4,605.00	- Ton Truck
3,625.00	- Labor
3,065.00	- Loader
234.00	- Pickup
735.00	- Bobcat
70.00	- Screened
<u>\$ 20,771.50</u>	Total Winter Roads - West Side

### Miscellaneous - Winter Roads

\$ 1,330.50	Nugents
200.00	Bob Lemieux
111.60	Econo Sign Barricade
<u>231.00</u>	Columbia Sand & Gravel
\$ 1,873.10	Total Winter Roads - Outside Bills

\$ 46,958.60 Total for All Winter Roads

### Summer Roads - East Side

\$ 3,451.25	Landon Placey - Hauling Gravel
324.00	- Ton Truck
1,215.00	- Grader
42.00	- Chloriding
191.00	Raymond Lavigne - Pickup
416.00	Dennis Kelly - Labor
165.00	Champion - Rock Rake
<u>56.00</u>	Guy Placey - Labor
\$ 5,860.25	Total East Side Roads

### Summer Roads - West Side

\$ 427.50	Jesse Carney - Mack Truck
100.00	- Pickup
90.00	- Labor
4,869.00	- Screened Gravel
448.00	- Bank Run Gravel
156.00	- Pipe
5.50	- Tee
5.50	- Fittings
30.50	- Couplings
40.00	John Bolens - Labor
829.00	Alan Rancourt - Dozer
<u>315.00</u>	- Backhoe
\$ 7,316.00	Total West Roads

### Summer Roads - Outside Bills

\$ 473.30	Dwight Dwinell
277.95	Columbia Sand & Gravel, Inc.
1,050.00	We Log, Inc.
479.40	Pike Industries
36.79	P.A. Hicks & Sons
1,500.00	Owen Boys

	888.00	Calco Inc.
	<u>100.00</u>	Peter Carney - Trapping
\$	<u>4,805.44</u>	Outside Bills - Summer Roads
\$	17,981.69	Total of All Summer Roads

1997 Block Grant - East Side:

\$	214.00	Landon Placey - Ton Truck
	922.50	- Grader
	36.00	Lucas Leighton - Labor
	188.00	Dennis Kelly - Labor
	36.00	Brian Placey - Labor
	95.00	Ed Nash - Rock Rake
	<u>112.00</u>	Jim Hunt - Labor
\$	1,603.50	Total East Side

1997 Block Grant - West Side

\$	<u>16.96</u>	Jesse Carney - Screened Gravel
\$	16.96	Total West Side

1997 Block Grant - Outside Bills

\$	21.48	Frank Coviello, Jr.
	<u>538.80</u>	JAF Industries, Inc. - 15" ADS N-12 Solid Ultra
\$	<u>560.28</u>	Total Outside Bills
\$	2,180.74	Total 1997 Block Grant

1998 Block Grant - East Side

\$	8,730.00	Landon Placey - Grader
	4,968.00	- Ton Truck
	1,807.00	- Mack Truck
	2,200.00	- Payloader
	2,776.75	- Hauling Gravel
	1,188.00	- Bank Run Gravel
	64.00	- Labor
	45.00	- Rock & Gravel
	140.00	- Chloriding
	16.75	- Stake Ribbon
	144.00	Hank Placey - Labor
	272.00	JP Berry - Labor
	112.00	Mark Berry - Labor
	64.00	Rod McAllaster - Labor
	100.00	- Tractor/Wagon
	315.00	- Loader
	712.00	Paul McAllaster - Labor
	168.00	Brian Placey - Labor

80.00		- Pickup
180.00	David Herres	- Backhoe
500.00	David Rancloes	- Skidder
28.00		- Labor
56.00	James Hunt	- Labor
210.00	R. Brooks	- Truck
120.00		- Dozer
225.00	Owen Boys	- Truck
1,019.25		- Rock
2,516.00	Dennis Kelly	- Labor
335.00	Ed Nash	- Rock Rake
334.00	Donald Haynes	- Labor
460.00	Champion	- Rock Rake
<u>\$ 29,885.75</u>	Total East Side	

#### 1998 Block Grant - West Side

\$ 1,465.00	Jesse Carney	- Mack Truck
270.00		- Pickup
98.00		- Loader
828.00		- Truck & Rock Rake
1,010.00		- Labor
1,778.40		- Fabric
908.30		- Culvert
21.37		- Culvert Collar
9,247.00		- Bank Run Gravel
105.00		- Screened Stones
3,602.04		- Screened Gravel
50.00	Owen Boys	- Loader
133.00		- Gravel
387.50	Mike Smith	- Mowing
787.50	Alan Rancourt	- Backhoe
2,776.00		- Dozer
1,890.00	Bob Eastman	- Excavator
75.00		- Moving Excavator
70.00	Alan Coats	- Gravel
70.00	Rosaire Marquis	- Gravel
85.00	P.A. Hicks & Sons	- Forklift
88.00	John Bolens	- Labor
1,870.00	Roland Dupont	- Grader
1,405.00	WeLog	- Grader
1,120.00	Jesse Carney	- Bobcat & Sweeper
320.00		- Labor
480.00		- Mack
90.00	Kristen Dart	- Labor Sweeping Streets
87.00	Dickie Ladd	- Labor Sweeping Streets
<u>\$ 31,117.11</u>	Total West Side	

1998 Block Grant - Out Side Bills

\$	15.50	Richard Judd
	10.35	W. Stewartstown Auto Parts
	160.00	R. Brooks Auto
	270.00	David Herres - Backhoe
	79.50	Richard Ladd
	6,270.00	Solutions Chemical - Chloride
	311.24	Columbia Sand & Gravel
	<u>3,000.00</u>	S. Gray Construction
\$	10,116.59	Total Outside Bills

\$ 71,119.45 Total 1998 Block Grant

General Highway Expenses:

\$	10,740.96	Landon Placey - Winter Sand
	10,553.15	Jesse Carney - Winter Sand
	140.00	- Pickup Cold Patch
	2,365.89	Morton Salt

\$ 23,800.00 Total General Highway Expense

---

ICE STORM DAMAGES

Received from FEMA \$ 7,204.00

\$	1,032.00	Landon Placey - Ton Truck
	2,622.00	- Mack Truck
	270.00	- Grader
	414.30	Cook's Rental - Chipper
	300.00	Josh Young
	725.00	Champion International - Culvert
	80.00	Champion International - Rock Rake
	144.00	Paul McAllaster - Pickup
	1,027.50	- Chainsaw
	247.50	Rod McAllaster - Chainsaw
	150.00	- Tractor
	532.50	JP Berry - Chainsaw
	682.50	Brian Placey - Chainsaw
	54.00	- Pickup
	862.50	Hank Placey - Chainsaw
	40.00	- Labor
	90.00	Dennis Kelly - Chainsaw
	264.00	- Labor
	270.00	Russell Brown - Chainsaw
	570.00	Mark Berry - Chainsaw
	<u>90.00</u>	Arthur Beauchman - Chainsaw
\$	10,467.80	Total Ice Storm Damage

DEPARTMENT OF REVENUE ADMINISTRATION  
Municipal Services Division  
Concord, NH 03302-0487  
1998 Tax Rate Calculation

Town/City of: STEWARTSTOWN

Tax  
Rates

Appropriations	515,434		
Less: Revenues	504,556		
Less: Shared Revenues	4,186		
Add: Overlay	14,248		
War Service Credits	6,800		
	-----		
Net Town Appropriation		27,740	
Special Adjustment		0	
		-----	
Approved Town/City Tax Effort			27,740
Municipal Tax Rate			0.73
	-- School Portion --		
Due to Local School	810,459		
Due to Regional School	0		
Less: Shared Revenues	18,436		
	-----		
Net School Appropriation		792,023	
Special Adjustment		0	
		-----	
Approved School(s) Tax Effort			792,023
School(s) Tax Rate			20.85
	-- County Portion --		
Due to County	148,194		
Less: Shared Revenues	1,573		
	-----		
Net County Appropriation		146,621	
Special Adjustment		0	
		-----	
Approved County Tax Effort			146,621
County Tax Rate			3.86
			-----
Combined Tax Rate			25.44
Total Property Taxes Assessed		966,384	
Less: War Service Credits		(6,800)	
Add: Village District Commitment(s)		0	
		-----	
Total Property Tax Commitment		959,584	
		=====	
Net Assessed Valuation	-- Proof of Rate --		Assessment
	Tax Rate		
37,986,830	25.44		966,384

*Andrea M Reid*  
10/23/98



FINANCIAL REPORT

W. Stewartstown Water Precinct

Year Ending December 31, 1998

ASSETS

Cash on hand	\$ 4,806.85
Fixed Assets	94,600.00
Uncollected Water Rent	<u>1,556.90</u>
	\$100,963.75

LIABILITIES

Interest on final loan payment	\$
First Colebrook Bank	572.65
Excess of assets over liabilities	<u>100,391.10</u>
	\$100,963.75

RECEIPTS


Water Rent	\$ 24,078.06
Cash on hand Jan 1, 1998	<u>8,756.55</u>
	\$ 32,834.61

PAYMENTS

Salaries	\$ 400.00
Collector's Fees	1,035.56
License Renewal	50.00
Lab Tests	140.00
Insurance	100.00
Purchased Water	6,018.90
Repairs & Maintenance	1,214.81
Postage & Supplies	236.41
First Colebrook Bank	18,652.08
Auditors	80.00
Rural Water Assoc. Dues	<u>100.00</u>
	\$ 28,027.76
Cash on hand Dec. 31, 1998	<u>4,806.85</u>
	\$ 32,834.61

COMMISSIONERS:

  
Wilman Allen

  
Ray Bryant

  
Robert Burns



STEWARTSTOWN POLICE DEPARTMENT  
1998 ANNUAL REPORT

The last 5 months of 1998 was a busy one for the Police Department. In the last 5 months of 1998 the Police Department have responded to a numerous amount of calls.

The monthly highlights of 1998 were as follows:

In August the Police Department directed traffic for the Stewartstown Day Parade, after the activities were over we went on patrol and made numerous vehicle stops for speed and other traffic violations, made one DWI arrests.

In the month of September, the Police Department investigated 6 motor vehicle accidents and made one DWI arrest, made once again numerous stops for speed and other violation.

In the month of November, the Police Department investigated two motor vehicle accidents, helped the State Police with their investigation of two cases of abduction, investigated one case of simple assault, one case of robbery and one case of reckless operation.

In the month of December, the police Department investigated one motor vehicle accident and one DWI arrest.

\*\*\*\*\*

TOWN OF STEWARTSTOWN  
COP'S GRANT

	<u>Receipts</u>	<u>Payments</u>	<u>Balance</u>
Received From: Federal Funds	\$ 9,000.00		
Town's Portion	1,697.30		
Payments Made: Michael Whitaker		\$ 1,820.25	
Mark Jones		3,933.00	
Edward Gilbert		1,971.00	
First Colebrook Bank - Taxes		590.91	
<b>Total As Of December 31, 1998</b>			<b>\$ 2,382.14</b>

TOWN OF STEWARTSTOWN  
SHIRLEY H. MCALLASTER MEMORIAL ACHIEVEMENT  
MEMORIAL FUNDS

Purpose of Trust Fund: Achievement School Award  
How Invested: CD

Balance Beginning Year 1998	\$ 1,277.59
Interest As of 12/31/98	67.07
Expended During Year 1998	<u>50.00</u>
Total In Fund 12/31/98	\$ 1,294.66

\*\*\*\*\*

TOWN OF STEWARTSTOWN  
STEWARTSTOWN DISTRICT FUND

Purpose of Trust Fund: New School Bus  
How Invested: 6 Month CD  
Date of Creation: 12/17/97

Balance Beginning Year 1998	\$ 10,000.00
Cash Capital Gains Year 1998	10,000.00
Interest As of 12/31/98	<u>519.97</u>
Total In Fund 12/31/98	\$ 20,519.97

\*\*\*\*\*

TOWN OF STEWARTSTOWN  
SCHOOL DISTRICT BUILDING FUND

Date of Creation: 10/15/96  
Purpose of Fund: New Building  
How Invested: CD

Balance Beginning Year 1998	\$ 8,497.30
Interest As Of 12/31/98	<u>443.24</u>
Total In Fund 12/31/98	\$ 8,940.54

\*\*\*\*\*

TOWN OF STEWARTSTOWN  
SCHOOL DISTRICT BUS FUND

Date of Creation: 01/10/96  
Purpose of Fund: New Bus  
How Invested: CD

Balance Beginning Year 1998	\$ 17,535.17
Interest As Of 12/31/98	<u>914.69</u>
Total In Fund 12/31/98	\$ 18,449.86

\*\*\*\*\*

TOWN OF STEWARTSTOWN  
SEWER CAPITAL RESERVE FUND

Date of Creation: 02/09/96  
Purpose of Trust Fund: Sewer Improvement  
How Invested: CD

Balance Beginning Year 1998	\$ 66,078.45
Interest As Of 12/31/97	2,716.39
Expended During Year 1998	<u>35,000.00</u>
Total In Fund 12/31/98	\$ 33,794.84

\*\*\*\*\*

TOWN OF STEWARTSTOWN  
SEWER CAPITAL RESERVE ACCOUNT

Date of Creation: 10/15/96  
Purpose of Trust Fund: Sewer Improvement & Repairs  
How Invested: Money Market

Balance Beginning Year 1998	\$ 7,219.91
Cash Capital Gains Year 1998	40,000.00
Interest As Of 12/31/98	<u>255.17</u>
Total In Fund 12/31/98	\$ 47,475.08

\*\*\*\*\*

TOWN OF STEWARTSTOWN  
CAPITAL RESERVE SEWER

Date of Creation: 12/12/96  
Purpose of Fund: Sewer Repair & Improvements  
How Invested: CD

Balance Beginning Year 1998	\$ 26,024.93
Interest As Of 12/31/98	<u>1,441.73</u>
Total In Fund 12/31/98	\$ 27,466.66

\*\*\*\*\*

TOWN OF STEWARTSTOWN  
CEMETERY TRUST

Date of Creation: 10/10/96  
Purpose of Trust Fund: Perpetual Care  
How Invested: CD

Balance Beginning Year 1998	\$ 15,177.40
Interest As 12/31/98	791.70
Expended During Year 1998	<u>15,969.10</u>
Total In Fund 12/31/98	\$ 0.00

\*\*\*\*\*

TOWN OF STEWARTSTOWN  
CEMETERY TRUST

Date of Creation: 10/23/98  
Purpose of Trust Fund: Perpetual Care  
How Invested: Savings Account

Balance Beginning October 23, 1998	\$ 15,969.10
Interest As of 12/31/98	<u>76.97</u>
Total In Fund 12/31/98	\$ 16,046.07

\*\*\*\*\*



Town Grants In Progress  
Report By The Selectmen

The Stewartstown Selectmen are pleased to announce that the Town has received a grant for a fifth year for the Summer Youths Jobs Program. This program provides jobs for 15 area youths age's 14 - 21 years. Three staff members, also from Stewartstown will be employed. Projected projects include: revitalizing the Town Hall, small building projects, landscaping the new school, cemetery maintenance, mowing town laws etc.

The Community Development Block Grant is being closed out as work for that grant is completed. An additional \$350,000.00 grant has been applied for and should come into being this summer.

The Town has applied for a \$40,000.00 grant for ice storm damage. This grant will take effect in late spring. This grant, by Federal regulations, can only be used for road up grade in the areas designated by the Selectmen.

A grant for police equipment has been applied for. This grant is for training and essential equipment.

It is the intention of the Selectmen to seek out grants that will enhance the community economically and visually.



## EMERGENCY MANAGEMENT

Y2K, the computer glitch created by programmers with limited vision, has been all over television, newspaper, and the Internet. If you still do not know what it is or how it will affect you, please ask me. I am planning a brief meeting in March to let you know: 1) the status of government agencies, electric companies, phone company, and local businesses; 2) local backup plans; and 3) personal preparedness. FEMA is meeting with the state emergency management offices around the country. The New England meeting is set for the end of February in Boston. Governor Shaheen has gotten the state moving on this issue. The primary concern is the power grid. Without electricity many facets of our life would fail (heat, kitchen appliances, television, gas stations, and employment to name a few). At this time it is believed that most of the country will have power, with random black-outs and brown-outs. It has been stated that first consideration for distribution of electricity would go to cities and rural areas would be last. The date, time, and location of the Y2K meeting will be announced in the News & Sentinel.

Sandra Black  
Emergency Management Officer

## DENNIS JOOS MEMORIAL LIBRARY

1998 was an exciting year for us at the library. After the unanimous vote at Town Meeting on March 10, our library was renamed the **Dennis Joos Memorial Library**. Dennis was a trustee for 15 years and was devoted to improving the resources available to our community.

For some time we had discussed restructuring the library to add a storage closet, and an exit corridor from the Town Building, with an outside ramp, that would allow us to lock the interior door into the library. This construction was completed during the spring and early summer. New floor tile was installed that matches the new tile in the rest of the Town Building. We want to thank all who volunteered their help in moving books and bookcases so the floor could be redone.

The library renovations were completed just before our “**Friends of Dennis**” evening on July 3. Friends from all the local communities, as well as members of Dennis’ family and others from away, gathered to remember Dennis and to informally dedicate the **Dennis Joos Memorial Library**. It was a memorable evening. A producer and cameraman from NH Public TV were with us, talking with people and filming for a segment about Dennis and the library. That segment was part of a two-hour program that was broadcast in August on NH Public TV and VT Public TV.

The library received several special gifts during the year. Nancy Joos Drew and her husband Tom donated the beautiful library sign in memory of Dennis, Nancy’s brother. Tom, a sign painter, designed and created the sign. The matching sign at the front of the Town Building, also done by Tom Drew, was a gift from Ronald Chase. The

rug in the children's center and the mat inside the library door were given by Paul Biron. Ronald and Dallas Chase regularly increase our video library with both classic and newly-released videos in memory of their granddaughter. We deeply appreciate these gifts and we sincerely thank each of you.

Early in 1998 we conducted a survey to help us determine what resources we need to change to better meet the needs of our patrons. Our video library includes historical and educational videos and the complete Time/Life Health series, as well as entertaining, quality children's and family films. We now have a tape player for use in the library, and children's story sets that include the book and matching story cassette. We have some adult books on tape. Books for all age groups and a globe are also new.

We are extremely pleased with the 1998 accomplishments. We are looking forward to 1999 and our goal of adding computer technology for use by our patrons. Our library hours are listed on local cable, Channel 12. We hope you'll come in and use the resources at our **Dennis Joos Memorial Library**.

The Librarian and Trustees

**Dennis Joos Memorial Fund**

Balance 12/31/97	\$1158.69
1998 Gifts	680.00
1998 Interest	38.12
	<hr/>
Balance 12/31/98	\$1876.81

Births Registered in the Town of Stewartstown for the Year 1998

Date & Place	Name of Child	Father	Mother
May 03, 1997 Stewartstown	Hannah Elizabeth Michalak	Mark Michalak	Ellen Boden
January 10, 1998 Colebrook	Stewart Benjamin Wheeler	William Wheeler, Jr.	Grace Guinitaran
January 26, 1998 Colebrook	Courtney Mckayla Keezer	Curtis M. Keezer	Claudette Hartwell
July 21, 1998 Colebrook	Wyatt Cody Moaratty	Robert Moaratty III	Katherine Gagnon
October 09, 1998 Lebanon	Justin Michael Collins	Michael Collins	Laurie Pond
November 21, 1998 Colebrook	Brandon Ronald Crawford	Ronald Crawford	Tanya Hamm

Marriages Registered in the Town of Stewartstown for the Year 1998

Date	Name of Groom	Name of Bride
January 24	Dana Robert Prehemo	Amy Leigh Gallant
March 14	Michael David Collins	Laurie Aline Pond
June 20	Marcel Claude Roy	Julie Gizelle Charest
June 27	Perry Bryon Richardson	Cynthia Marie Corliss
July 25	Rodney A. Wheeler	Darcy L. Purrington
August 01	Norman Darwin Brooks	Amy Lou Lacroix
August 15	Gregory Saul Kaufman	Stacy Lynn Tifford
August 22	Brian Lee Fox	Amada Beth Martin
August 28	Lloyd Douglas Eldred	Rothia Jean Purrington
August 29	Raymond Joseph Omer Maurais, Jr.	Tracy Lynn Allen
September 26	Bryan Albert Young	Lisa Ann Johnson
October 03	Jack Paul Dugan	Lisa MacDonald

Deaths Recorded in the Town of Stewartstown for 1998

Date & Place	Name	Father	Mother
January 03 Colebrook	Bernard Drouin	Gedeon Drouin	Camille Lehoux
January 12 Stewartstown	Michael D. Cavanaugh	David Cavanaugh	Mary Hearn
January 27 Stewartstown	Lawrence J. Chabot	Felix Chabot	Laura Martel
January 29 Stewartstown	Marion M. Frizzell	Fred Stebbins	Jessie Parker
February 05 Stewartstown	Gerald Lessard	Arthur Lessard	Mary Breton
February 08 Stewartstown	Lynn Ford Newell	Lewis Newell	Myrtie Moye
February 21 Stewartstown	Leanda Garneau	Raymond Garneau	Anna Kelly
February 23 Stewartstown	Juliette F. Gosselin	Joseph Cox	Cordelia Fortier
March 06 Stewartstown	Ann Doderer	Hazen Robinson	Unknown
March 21 Stewartstown	Jeanette Fissette	Frank Gadwah	Bertha Covell
April 09 Stewartstown	Arthur E. Doderer, Sr.	Karl Doderer	Bertha Schier
April 20 Stewartstown	Ruth A. Gravel	Albert Kittridge	Margaret Dewolf
May 12 Stewartstown	Wilbur G. French	Melvin French	Hattie Collins
May 13 Stewartstown	Delina M. Livingston	Joseph Bean	Rose De Coto
June 03 Stewartstown	Eva M. Owen	George Avery	Vinnie Dolloff

June 07	Bertram W. Parker	Earl Parker	Bertina Cross
Stewartstown	William E. Wheeler	William Wheeler	Ameila Gadwah
June 09	Maxie C. Bordeaux	Jason Bordeaux	Mattie Stinson
Stewartstown	Eva P. Hennessey	Ellis Potter	Margaret Potter
June 26	Mary L. Lay	Fred Prince	Lennie Weeks
Stewartstown	George Gilbert	Austin Gilbert	Alice Blodgett
August 03	Basil S. Berry	Arthur Berry	Lena Wheeler
Colebrook	Erwin F. Bennett	Edgar Bennett	Marion Flint
August 03	Raynold D. Daley	Daniel Daley	Phoebe Bergeron
Stewartstown	Althea G. Forbes	Edward Roby	Alma Hawes
August 07	Evelyn B. Hunt	Darwin Brooks	Mildred Parkhurst
Stewartstown	Ann C. Gates	Edward Lafayette	Agnes Beirne
October 05	Desneige M. Cote	George Thibeault	Zaphrine Lachance
Stewartstown	M. Rose Prehemo	Edward Paquette	Marcia Chouinard
October 12	Iris I. Crochiere	David Aubin	Allie Blanchard
Stewartstown	Carl D. Coburn	Ross Coburn	Maude Emons
October 14			
Stewartstown			
October 20			
Stewartstown			

October 23	Edith Severance	Howard Houston	Florence Adams
Stewartstown	Josephat H. Lalibert	Joseph Lalibert	Fredelene Campeau
October 26	Ada M. Gadwah	Fred Rowan	Marcia Hicks
Stewartstown	Louray S. Roy	Daniel V. Allen	Susan Giffillan
November 01	Pierre Delabruere	Pierre Delabruere	Mary Trudeau
Stewartstown	Arthur Richards	George Richards	Christine Smith
December 01	Mary Streeter	August Gaethofis	Louise Turville
December 09			
Stewartstown			
December 10			
Stewartstown			
December 15			
Stewartstown			



COOS COUNTY TRANSFER ACCOUNT  
JANUARY 1 - DECEMBER 1998

Received from:

	<u>Deposits to open account</u>	
Columbia January - December	\$2,000.00	\$10,608.59
Lemington January - December	400.00	2,800.05
Stewartstown	<u>5,500.00</u>	
January - December	<u>\$7,900.00</u>	31,552.64
Jewel Resources, Inc.		413.69
Normandeau Trucking		9.00
Walter Laro		72.50
Charles Young		<u>8.10</u>
		\$45,464.57
Total Deposits in Account		<u>7,900.00</u>
		\$53,364.57
Less Payments		<u>45,464.57</u>
Balance = Deposits in Account		\$ 7,900.00

Barbara Killam  
Town Treasurer

## COOS COUNTY TRANSFER STATION REPORT

1998

## RECEIPTS:

Town of Stewartstown	\$31,552.64
Town of Columbia	\$10,608.59
Town of Lemington	\$ 2,800.05
Jewel Resources Inc. of VT	\$ 413.69
W.L. Disposal	\$ 72.50
Charles Young	\$ 8.10
Normandeau Trucking	\$ 9.00

TOTAL RECEIVED:	\$45,464.57
-----------------	-------------

## PAYMENTS:

Carney, Jesse; Plowing	\$ 800.00
Colebrook Office Supply; Supplies	\$ 129.75
Colebrook Oil; Fuel	\$ 53.33
Coos County	\$20,749.94
Coos County, Correctional Officer Wages	\$ 149.24
Coviello, Connie; Labor	\$ 162.50
Coviello, Frank; Labor	\$ 82.50
Emerson & Sons; Supplies	\$ 15.18
Hicks, P.A. & Sons; Supplies	\$ 40.05
Killam, Barbara; Treasurer	\$ 150.00
Labels, Inc.; Stickers	\$ 274.76
Lavigne, Raymond; Labor	\$ 80.00
Lemire, Larry; Repairs to station	\$ 1,284.95
News & Sentinel; Ads	\$ 220.00
Normandeau Trucking	\$19,223.01
Normandeau Trucking, Repairs	\$ 518.55
Parkhurst, Kenneth; Labor & Expenses	\$ 486.41
Parkhurst, Marcia; Clerical	\$ 720.00
Shatney, Floyd; Repairs to Compactor	\$ 77.50
W. Stewartstown Auto Parts; Parts	\$ 159.90
Young, Robert; Labor	\$ 87.00

TOTAL PAYMENTS	\$45,464.57
----------------	-------------

## REPORT TO THE TOWNS AND CITIES IN DISTRICT ONE

By Councilor Ray Burton

As one of your elected officials, I am honored to report to you as a member of the New Hampshire Executive Council. This five member elected body acts much like a board of directors of your New Hampshire State Government in the Executive Branch.

In my twentieth year representing this District with 98 towns and four cities, there are many changes I've seen and been a part of in the past. My focus in this report to you is toward the future and some suggestions on how you as citizens might be encouraged to participate in the future.

The following are some ideas and suggestions. The Governor and Council have a constitutional and lawful duty to fill dozens of boards and commissions with volunteer citizens. If you are interested in serving on one or more of these volunteer posts, please send me your resume at the State House and I'll see that it is passed on to Kathy Goode, Governor Shaheen's liaison to the Executive Council, or you may wish to send them directly to the Governor's Office, State House, 107 North Main Street, Concord, NH 03301.

Other resources available to your town/city/county include 10 million dollars (\$10,000,000) through the Community Development Block Grant program at the **Office of State Planning**. Call Jeff Taylor at 271-2155 to see if your town or area qualifies.

Annually there is available some 10 million dollars (\$10,000,000) available through the **New Hampshire Attorney General's Office** for innovative programs for drug and law enforcement , stress programs dealing with youth at risk, assistance to victims, and special programs for victims of domestic violence. For information call Mark Thompson at 271-3658.

Communities may request assistance through the **NH National Guard Army**, General John Blair's Office, for services such as a Drug Detection Dog, Community Presentations on Drug Demand Education and Career Direction Workshops. Telephone number is 225-1200.

The **Office of Emergency Management** at telephone number 1-800-852-3792 is the proper call when an emergency develops in your area such as floods, high winds, oil spills and ice jams.

**State and Federal Surplus** items may be purchased at minimum cost. Call Art Haeussler at 271-2602 for a list and newsletter.

In **New Hampshire Correctional Industries**, there are many products and services of use to towns, cities and counties such as street signs, vehicle decals, printing, car repair, furniture and data entry services, including web page development, call Peter McDonald at 271-1875.

People and businesses looking for work - vocational rehabilitation, job training programs should call **NH Employment Security** at 1-800-852-3400.

**NH Department of Environmental Services** has available 20% grants for water/waste water projects and landfill closure projects, revolving loans for water/waste water and landfill closure, and also money for Household Waste Collection days call 271-2905. State Revolving Loans has available around 35 to 50 million dollars (\$35,000,000 to \$50,000,000) per year. For information call 271-3505.

**Oil Funds** – There are five petroleum funds which cover: oil spill cleanup and emergency response; reimbursement for cleanup by owners of: motor fuel underground and above ground tanks; heating oil facilities (primary home owners); and, motor oil storage facilities (service stations and automobile dealers). For information call 271-3644. Further, there is a municipal grant fund for construction of used oil collection facilities and operator training. For information call 271-2942.

**Household Hazardous Waste Collection Days** – Annual grants to cities and towns for collection of household hazardous waste provide dollar for dollar matching funds up to a total of 50% of the costs incurred. For further information call 271-2047.

**NH Health & Human Services Department** has numerous divisions, providing a variety of services and assistance . . . mental health, public health, children and youth, etc. All of these may be obtained by calling 1-800-852-3345.

All of your New Hampshire State Government can be accessed by the general phone number at 271-1110 and through the State Webster Internet <http://www.state.nh.us>. Your New Hampshire Government is at your service, please call my office anytime I can be of help. (271-3632 and e-mail: [rburton@gov.state.nh.us](mailto:rburton@gov.state.nh.us))

North Country Council at 25 Years  
A Letter from the Executive Director

As North Country Council completed its 25<sup>th</sup> year of operation in 1998, we recalled working with the 279 local boards in the North Country in the completion of over 1300 projects since 1973. Starting as an organization that served five towns in 1973, NCC's membership now encompasses 47 towns, 23 unincorporated places and 2 counties, more political jurisdictions than any other regional planning commission in the state. With this growth in membership, we have seen some extraordinary changes in the last twenty-five years.

In 1973, a first class stamp was 8 cents. A local phone call involved dialing the last four digits of the number on a rotary dial phone. A telephone in a car was the stuff of Dick Tracy. Some of us had photocopy machines, nobody had personal computers yet alone fax machines. A hand held calculator was both a \$100 luxury and a technological marvel.

Hundreds in the North Country worked in shoe and glove factories; many more worked in wood products industries. Employees at Lincoln's paper mill outnumbered workers at Loon Mountain. Ski area operators prayed for natural snow. Snowmobiles were slow, awkward contraptions. A job at a local bank was a lifetime position, and those banks often made loans to established customers on a handshake. General practitioners delivered all the babies in the region; obstetricians and most other specialists were based in Hanover or further south.

Main Streets were dotted with Woolworths and Newberrys. Local dairies left milk in a metal box on your doorstep. Subsidized housing for elderly and families was a novelty. Industrial Parks were in the dream stage. Municipal sewage treatment plants were rudimentary, if they existed at all. At dusk, you could go to the local town dump and watch foraging bears. There were fewer than five master plans in all 51 North Country towns.

There were five traffic lights in the entire 3500 square mile region of the North Country. Except for an isolated section in Littleton, the four lane, 70 mph interstate ended in Lincoln. After 9 p.m., you couldn't buy gas or a cup of coffee north of exit 23. A long distance drive in Coos County after 9:00 p.m. meant utter solitude. Route 115 from Jefferson to Carroll was a trucker's ordeal. Congestion on Route 16 through the Conways was an occasional summertime annoyance.

We had no VCR's, no video stores and no satellite dishes. If we had any TV reception at all, we received channel 8 and a fuzzy channel 3. Few towns were equipped with cable and few of the people in those towns were connected to it. We packed gyms for basketball games and town halls for town meetings. Today, community gatherings are more sparsely attended. We gained ESPN, but we also lost something too.

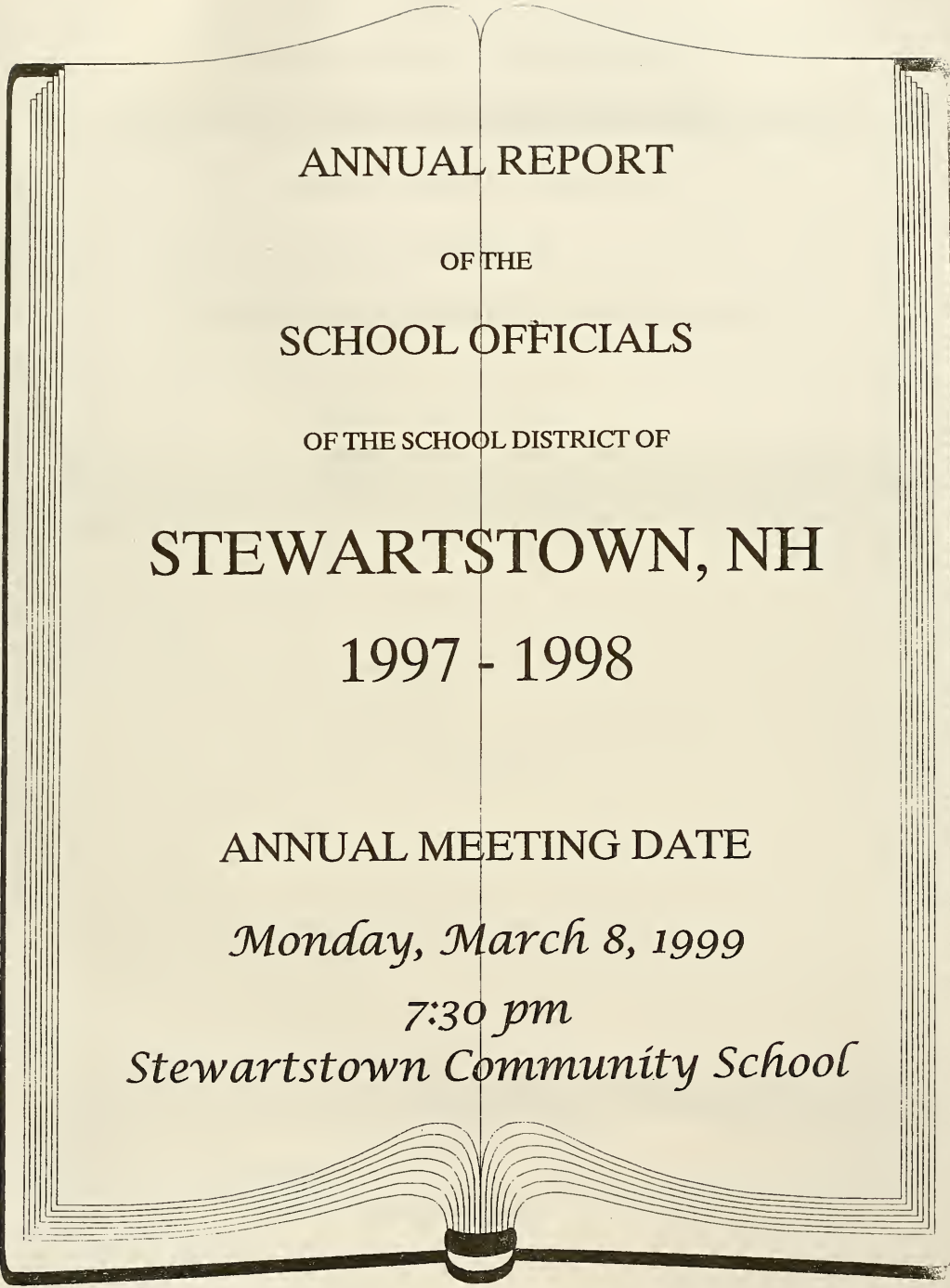
It seems that, advances in communication and transportation made us less remote from the world but cruelly, they have made us more remote from our own communities. We are now more likely to e-mail someone across the country than we are to have our next door neighbor in for a cup of coffee. Big highways have brought us more visitors. Although they come more frequently, those visitors tend to stay for shorter intervals. Moreover, today's visitors seem to demonstrate less

stewardship of the North Country. When people are less rooted in a place, they are less likely to invest time to make that place better. Yet, the changes and social upheaval we have witnessed cannot be blamed wholly on new technology and infrastructure.

Since 1973, Washington overhauled policies governing banking, energy, environment, international trade and myriad other aspects of our daily life. The impact of new legislation on “community fabric” and local enterprise was deep and far-reaching. Banks and health care providers changed drastically. Some towns sprouted second homes and condominiums while other towns clung tenaciously to mainstay manufacturers and watched those manufacturers decline, disappear or reinvent themselves entirely. Old jobs vanished and new ones emerged. During this time of pervasive economic and social change, NCC helped to write more than 40 master plans with our member towns to guide or limit growth or just to help a town get a handle on its destiny.

The North Country Council is not the same organization it was in 1973, anymore than your town is the same as it was. As your town and its needs changed over the years, our role and response has changed. For example, we will always advocate better roads, rails and trails, but now we endeavor to showcase local landscapes, history and cultural heritage, to get people out of their cars, and to encourage other modes of transportation. Changing times summon new initiatives. Twenty five years ago we worked primarily with municipalities in housing and community planning. Now we also work with social service organizations, health care providers, school districts and non profits to meet new needs. In 1973, our infrastructure work program was focused exclusively on sewer systems, water systems and storm drainage systems, to bring them into compliance with newly established federal regulations. Now, as challenges ranging from solid waste to economic development resist local solutions, our focus has become more regional. In 1999, one of our primary infrastructure goals is to strengthen community, build economic base, supplement our education and health care delivery and encourage a well-informed citizenry by upgrading telecommunication capacity in the region.

The last twenty-five years left NCC with rich legacies. We have an expert knowledge of the North Country and its interface with Concord and Washington. Half of the staff at the Council are North Country natives and the other half have lived here more than half of their lives. Our staff knows what works in the North Country and how to get things done. We have learned to seek incremental improvements through sharing information, evaluating policies, holding forums, building partnerships, linking agencies, informing citizens and state/federal officials, providing technical support and securing funds. Twenty-five years of experience has given us the knowledge and the technology to serve you better. These legacies are the promise of our next twenty-five years of service.



ANNUAL REPORT  
OF THE  
SCHOOL OFFICIALS  
OF THE SCHOOL DISTRICT OF  
STEWARTSTOWN, NH  
1997 - 1998

ANNUAL MEETING DATE

*Monday, March 8, 1999*

*7:30 pm*

*Stewartstown Community School*

**STEWARTSTOWN SCHOOL DISTRICT MEETING**

**MONDAY, MARCH 8, 1999**

**7:30 PM**

**STEWARTSTOWN COMMUNITY SCHOOL**

Any person with a physical disability who needs assistance to attend the school district meeting and/or needs assistance while at the school district meeting is to contact school board member James Gilbert, phone # 246-7756.



# SCHOOL REPORT - TABLE OF CONTENTS

## 1999 - 2000 INFORMATION

List of Officers	ST - 01
Warrant	ST - 02
Special Warrant	ST - 04
1999 - 2000 Estimated Stewartstown Revenue	ST - 05
1999 - 2000 Estimated Stewartstown Budget Summary	ST - 06
1999 - 2000 Stewartstown Budget Summary	ST - 07
1999 - 2000 Stewartstown Budget	ST - 09
1999 - 2000 Stewartstown School Lunch Budget	ST - 20
1999 - 2000 S A U #7 Budget - District Share	ST - 21
1999 - 2000 S A U #7 Budget	ST - 22

## 1997 - 1998 INFORMATION

Annual School District Meeting & Voting Results	ST - 26
Superintendent's Report	ST - 29
Coordinator of Special Services' Report	ST - 30
Title I Report	ST - 32
Detailed Statement of Expenditures	ST - 35
School Lunch Program Expenditures	ST - 44
Auditor's Transmittal & Commentary Letter - Stewartstown	ST - 45
Independent Auditor's Report - Stewartstown	ST - 46
Financial Report/Balance Sheet	ST - 48
Statement of Revenues	ST - 49
Fund Equity	ST - 50
Financial Report - Capital Project Fund	ST - 51
Auditor's Transmittal & Commentary Letter - S A U #7	ST - 52
Independent Auditor's Report - S A U #7	ST - 53
Registration and Attendance	ST - 54
Shirley McAllaster Memorial Fund	ST - 55
Resident High School Tuition Pupils	ST - 56

## 1998 - 1999 INFORMATION

Fall Enrollment	ST - 57
Stewartstown Staff Salaries	ST - 57
S A U #7 Staff Salaries - Stewartstown Share	ST - 57

1997 – 1998

**Report of**

**STEWARTSTOWN SCHOOL DISTRICT**

**OFFICERS**

**MODERATOR**

*Perry Richardson*

**CLERK**

*Patricia E. Grover*

**TREASURER**

*Patricia E. Grover*

**SCHOOL BOARD**

*Emily Haynes, Chairman*

*Term Expires 2000*

*James Gilbert*

*Term Expires 2001*

*Virginia Penniman (appointed)*

*Term Expires 1999*

**SUPERINTENDENT OF SCHOOLS**

*Paul F. Allen*

**BUSINESS MANAGER**

*Cheryl A. Covill*

**COORDINATOR OF SPECIAL SERVICES**

*Vergil Grant*

# STEWARTSTOWN SCHOOL DISTRICT

## WARRANT

### The State of New Hampshire

To the Inhabitants of the School District in the Town of Stewartstown qualified to vote in district affairs:

You are hereby notified to meet at the Stewartstown Community School in said District on Monday, the 8th day of March, 1999, at 7:30 o'clock in the evening to act upon the following subjects:

1. To determine the salaries of the School Board and fix the compensation of any other officers or agents of the District.
2. To hear the reports of Agents, Auditors, Committees or Officers chosen and pass any vote relating thereto.
3. To see if the school district will vote to raise and appropriate the sum of up to fifty five thousand dollars (\$55,000) to purchase a new school bus and authorize the withdrawal of up to thirty eight thousand dollars (\$38,000) from the School Bus Capital Reserve Fund created for that purpose. The balance of seventeen thousand dollars (\$17,000) is to come from general taxation. The school board recommends this appropriation. (Majority vote required)
4. To see what sum of money the district will vote to raise and appropriate for the support of schools, for the payment of salaries for the school district officials and agents, and for the payment for the statutory obligations of the District. (Majority vote required)

Regular Education	596,577.00
Special Education	86,248.00
Title I	76,244.00
Co-curricular Activities	588.00
Guidance Services	8,642.00
Health Services	4,273.00
Psychological Services	100.00
Speech Pathologist	18,425.00
Occupational/Physical Therapy	6,655.00
Other Support Services	10,479.00



# STEWARTSTOWN SCHOOL DISTRICT

## SPECIAL WARRANT

The State of New Hampshire

To the Inhabitants of the School District in the Town of Stewartstown qualified to vote in district affairs:

You are hereby notified to meet at the Stewartstown Community School in said District on Tuesday, the 9th day of March, 1999, to act upon the following subjects: (Polls will be open from 11:00 o'clock in the morning until 7:00 o'clock in the evening).

1. To bring in your ballots for the election of School District Officers to be elected by ballot for the ensuing year(s).

Given under our hands at said Stewartstown the 8th of February, 1999.

EMILY HAYNES, CHAIRMAN  
JAMES GILBERT  
VIRGINIA PENNIMAN  
Stewartstown School Board

A True Copy of Warrant - Attest:  
EMILY HAYNES, CHAIRMAN  
JAMES GILBERT  
VIRGINIA PENNIMAN  
Stewartstown School Board

Budget - School District of Stewartstown FY 2000 MS-27

		1	2	3	4	5	6
Acct. #	SOURCE OF REVENUE	Warr. Art.#	Actual Revenues Prior Year	Revised Revenue Current Year	ESTIMATED REVENUES ENSUING FISCAL YEAR		
<b>REVENUE FROM LOCAL SOURCES</b>			xxxxxxx	xxxxxxx	xxxxxxx		
1300-1349	Tuition						
1400-1449	Transportation Fees		662.23				
1500-1599	Earnings on Investments		3,215.69	2,000.00			1,500.00
1600-1699	Food Service			14,600.00			14,300.00
1700-1799	Student Activities						
1800-1899	Community Services Activities						
1900-1999	Other Local Sources (*Sale Schools)		750.41	50,000.00			
	Reimbursement/Citizens Bank Funds		3,345.04				
<b>REVENUE FROM STATE SOURCES</b>			xxxxxxx	xxxxxxx	xxxxxxx		
3110	Foundation Aid		136,633.42	115,829.00			206,223.00
3120	Shared Revenue						
3210	School Building Aid			16,003.00			16,955.00
3220	Kindergarten Aid		6,000.00	5,250.00			2,250.00
3230	Catastrophic Aid						
3240-3249	Vocational Aid						
3250	Adult Education						
3260	Child Nutrition			549.00			511.00
3270	Driver Education						
3290-3299	Other State Sources			120.00			120.00
	Medicaid		5,264.66	300.00			800.00
<b>REVENUE FROM FEDERAL SOURCES</b>			xxxxxxx	xxxxxxx	xxxxxxx		
4100-4539	Federal Program Grants		167,986.56	120,489.00			119,749.00
4540	Vocational Education						
4550	Adult Education						
4560	Child Nutrition			19,742.00			17,634.00
4570	Disabilities Programs						
4580	Medicaid Distribution						
4590-4999	Other Federal Sources (except 4810)						
4810	Federal Forest Reserve						
<b>OTHER FINANCING SOURCES</b>			xxxxxxx	xxxxxxx	xxxxxxx		
5110-5139	Sale of Bonds or Notes						
5221	Transfer from Food Service-Spec. Rev. Fund						
5222	Transfer from Other Special Revenue Funds						

1 2 3 4 5 6

Acct. #	SOURCE OF REVENUE	Warr. Art.#	Actual Revenues Prior Year	Revised Revenue Current Year	ESTIMATED REVENUES ENSUING FISCAL YEAR
<b>OTHER FINANCING SOURCES CONT.</b>			xxxxxxx	xxxxxxx	xxxxxxx
5230	Transfer from Capital Project Funds		25,864.88		
5251	Transfer from Capital Reserve Funds				38,000.00
5252	Transfer from Expendable Trust Funds				
5253	Transfer from Non-Expendable Trust Funds				
5300-5699	<b>Other Financing Sources</b>				
	Carryover FY98 Sp Program Encumbrance			16,330.00	
5140	THIS SECTION FOR CALCULATION OF RAN'S (REIMBURSEMENT ANTICIPATION NOTES) PER RSA 198:20-D FOR CATASTROPHIC AID BORROWING RAN, Revenue This FY _____ Less RAN, Revenue Last FY _____				
	<b>Supplemental Appropriation (Contra)</b>				
	<b>Voted From Fund Balance</b>				
	<b>Fund Balance* Used to Reduce Taxes</b>		83,301.76	46,766.00	
	<b>TOTAL ESTIMATED REVENUES &amp; CREDITS</b>		433,024.65	407,978.00	418,042.00

\*FY 97 Balance

\*\* Excludes Bond Sale

**\*\*BUDGET SUMMARY\*\***

	SCHOOL BOARD'S RECOMMENDED BUDGET	BUDGET COMMITTEE'S RECOMMENDED BUDGET
SUBTOTAL 1 Appropriations Recommended (from page 3)	1,282,234.00	1,282,234.00
SUBTOTAL 2 Special warrant articles Recommended (from page 4)		
SUBTOTAL 3 "Individual" warrant articles Recommended (from page 4)		
TOTAL Appropriations Recommended	1,282,234.00	1,282,234.00
Less: Amount of Estimated Revenues & Credits (from above)	418,042.00	418,042.00
Amount of Taxes To Be Raised	864,192.00	864,192.00

**STEWARTSTOWN SCHOOL DISTRICT**

**99-00 BUDGET SUMMARY**

	<b>97-98 EXPENDED</b>	<b>98-99 BUDGET</b>	<b>99-00 PROPOSED BUDGET</b>	<b>VARIANCE</b>
Regular Education	491,147.72	583,989.00	596,577.00	12,588.00
Special Education	58,099.10	67,401.00	86,248.00	18,847.00
Title I	322.88	71,666.00	76,244.00	4,578.00
Co-curricular Activities	25.00	1,788.00	588.00	(1,200.00)
Guidance Services	7,683.43	9,515.00	8,642.00	(873.00)
Health Services	4,061.13	4,410.00	4,273.00	(137.00)
Psychological Services	0.00	100.00	100.00	0.00
Speech Pathologist	4,580.00	9,724.00	18,425.00	8,701.00
Occupational/Physical Therapy	0.00	0.00	6,655.00	6,655.00
Other Support Services	13,002.25	16,439.00	10,479.00	(5,960.00)
Improvement of Instruction	6,904.82	8,376.00	12,043.00	3,667.00
Educational Media	17,562.83	33,786.00	40,898.00	7,112.00
School Board Services	20,895.63	11,273.00	17,801.00	6,528.00
Office of Superintendent	39,736.00	39,701.00	40,821.00	1,120.00
Coordinator of Special Services	18.50	100.00	250.00	150.00
Office of the Principal	25,324.76	39,881.00	41,797.00	1,916.00
Title I Director	0.00	5,833.00	5,829.00	(4.00)
Plant Services	45,845.67	45,520.00	55,562.00	10,042.00



**STEWARTSTOWN SCHOOL DISTRICT**

**99-00 BUDGET SUMMARY**

	<b>97-98 EXPENDED</b>	<b>98-99 BUDGET</b>	<b>99-00 PROPOSED BUDGET</b>	<b>VARIANCE</b>
Transportation - Dist Owned Buses	44,874.44	47,053.00	105,719.00	58,666.00
Transportation - Special Program	0.00	100.00	1,141.00	1,041.00
Transportation - Hired Buses	432.00	100.00	100.00	0.00
Transportation - Field Trips	1,025.12	1,624.00	1,586.00	(38.00)
Community Service	0.00	2,390.00	2,390.00	0.00
Site Acquisition	0.00	15,000.00	0.00	(15,000.00)
Site Improvement	0.00	50,000.00	2,000.00	(48,000.00)
Architect & Engineering	2,290.21	0.00	100.00	100.00
Building Construction	0.00	100.00	100.00	0.00
Building Improvement	0.00	100.00	100.00	0.00
Debt Service (Bond)	29,016.61	100,116.00	99,873.00	(243.00)
To Food Service Fund	18,800.00	42,352.00	45,893.00	3,541.00
Capital Reserve	10,000.00	10,000.00		(10,000.00)
	841,648.10	1,218,437.00	1,282,234.00	63,797.00

STEWARTSTOWN SCHOOL DISTRICT  
1999 - 2000  
BUDGET

EXPENDITURES	1997 - 1998 BUDGET	1997 - 1998 EXPENDED	1998 - 1999 BUDGET	1999 - 2000 PROPOSED BUDGET	VARIANCE
1100 REGULAR EDUCATION					
TEACHERS SALARY	138,300.00	126,099.64	131,300.00	135,350.00	4,050.00
AIDES' SALARIES	6,040.00	5,164.00	5,198.00	5,355.00	157.00
PART-TIME SALARY	6,900.00	7,200.00	7,200.00	7,560.00	360.00
SUBSTITUTES' SALARIES	1,960.00	1,495.00	3,110.00	3,840.00	730.00
HEALTH INSURANCE	11,430.00	12,086.15	12,040.00	17,069.00	5,049.00
WORKER'S COMPENSATION	1,540.00	50.00	1,174.00	1,174.00	-
FICA TAX	3,983.00	3,851.82	4,005.00	11,864.00	11,864.00
RETIREMENT	11,826.00	10,344.68	11,451.00	11,451.00	-
FICA TAX					
RETIREMENT					
UNEMPLOYMENT COMPENSATION					
WORKER'S COMPENSATION	1,866.00	0.00	1,866.00	4,020.00	4,020.00
FRINGE BENEFITS	90.00	636.00	100.00	2,964.00	2,964.00
CONTRACTED SERVICES	20,218.00	17,433.14	21,000.00	1,217.00	-8,669.00
CONTRACTED SERVICES					
REPAIR & MAINTENANCE	816.00	315.00	0.00	110.00	10.00
REPAIR & MAINTENANCE	2,365.00	1,598.74	2,532.00	20,600.00	20,600.00
TELEPHONE	912.00	0.00	0.00	3,362.00	3,362.00
TUITION-IN STATE	122,137.00	110,912.27	149,644.00	147,400.00	-2,244.00
TUITION-OUT OF STATE	182,150.00	176,433.42	207,960.00	214,200.00	6,300.00
PRIVATE TUITION					
TRAVEL					
SUPPLIES	8,762.00	7,566.43	7,541.00	4,867.00	-2,674.00
BOOKS	29,210.00	6,782.40	4,736.00	4,736.00	-
SOFTWARE	4,046.00	469.55	2,375.00	0.00	-4,736.00
PERIODICALS					
BOOKS					
SOFTWARE	150.00	0.00	0.00	7,732.00	7,732.00
VIDEOS					
VIDEOS	50.00	36.45	263.00	856.00	856.00
NEW EQUIPMENT					
NEW EQUIPMENT	5,563.00	432.63	6,480.00	15.00	-263.00
REPLACEMENT OF EQUIPMENT					
REPLACEMENT OF EQUIPMENT					
NEW FURNITURE - TITLE I	60.00	2,104.99	2,195.00	6,496.00	6,496.00
REPLACEMENT OF FURNITURE	1,175.00	748.40	1,175.00	0.00	-6,480.00
DUES & FEES	1,200.00	686.00	684.00	1,680.00	1,680.00
	571,209.00	491,147.72	583,989.00	596,577.00	12,588.00
1200 SPECIAL PROGRAMS					
TEACHER'S SALARY					
AIDES' SALARIES	26,100.00	26,100.00	28,800.00	29,800.00	1,000.00
SUBSTITUTES' SALARIES	12,743.00	18,043.19	6,175.00	12,990.00	4,815.00
HEALTH INSURANCE					
WORKER'S COMPENSATION	1,706.00	1,706.00	1,797.00	540.00	-540.00
FICA TAX	412.00	0.00	296.00	2,225.00	428.00
RETIREMENT	23.00	751.96	0.00	0.00	-296.00
RETIREMENT	668.00	552.69	878.00	3,380.00	3,380.00
FICA TAX	3,163.00	2,749.96	2,864.00	0.00	-878.00
RETIREMENT	121.00	307.12	0.00	865.00	865.00
WORKER'S COMPENSATION	3.00	0.00	0.00	347.00	347.00
EMPLOYEE BENEFIT		241.00	50.00	0.00	-50.00

STEWARTSTOWN SCHOOL DISTRICT  
1999 - 2000  
BUDGET

EXPENDITURES	1997 - 1998 BUDGET	1997 - 1998 EXPENDED	1998 - 1999 BUDGET	1999 - 2000 PROPOSED BUDGET	VARIANCE
310 INSTRUCTIONAL SERVICES	.00	.00	.00	.00	.00
330 PUPIL SERVICES	.00	483.40	.00	.00	.00
561 TUITION IN-STATE	.00	.00	.00	.00	.00
562 OUT OF STATE TUITION	6,262.00	3,527.03	4,722.00	17,220.00	12,498.00
569 PRIVATE TUITION	.00	478.20	18,500.00	18,500.00	.00
580 TRAVEL	500.00	561.00	.00	.00	.00
610 SUPPLIES	240.00	36.23	45.00	40.00	-5.00
630 BOOKS	190.00	227.86	508.00	.00	-508.00
641 BOOKS	.00	.00	.00	238.00	238.00
642 SOFTWARE	260.00	249.48	.00	83.00	83.00
741 NEW EQUIPMENT	.00	.00	.00	.00	.00
751 FURNITURE	.00	.00	746.00	.00	-746.00
810 DUES & FEES	.00	34.00	.00	.00	.00
<b>Total SPECIAL PROGRAMS</b>	<b>54,411.00</b>	<b>58,099.10</b>	<b>67,401.00</b>	<b>86,246.00</b>	<b>18,847.00</b>
1290 TITLE I					
110 TEACHER'S SALARY	54,300.00	.00	48,850.00	51,100.00	2,250.00
114 AIDE'S SALARIES	5,040.00	.00	5,198.00	5,355.00	157.00
211 HEALTH INSURANCE	6,312.00	.00	6,649.00	8,036.00	1,387.00
214 WORKER'S COMPENSATION	603.00	.00	432.00	.00	-432.00
220 FICA TAX	.00	.00	.00	4,404.00	4,404.00
222 RETIREMENT	1,234.00	9.12	1,421.00	.00	-1,421.00
230 FICA TAX	4,629.00	26.67	4,216.00	.00	-4,216.00
232 RETIREMENT	.00	.00	.00	1,451.00	1,451.00
260 WORKERS' COMPENSATION	.00	.00	.00	452.00	452.00
290 EMPLOYEE BENEFIT	45.00	200.00	50.00	.00	-50.00
320 CONTRACTED SERVICE	.00	.00	.00	.00	.00
580 TRAVEL	440.00	.00	1,000.00	1,000.00	.00
610 SUPPLIES	136.00	87.09	1,500.00	129.00	-1,371.00
630 BOOKS	3,680.00	.00	750.00	.00	-750.00
635 SOFTWARE	594.00	.00	1,100.00	.00	-1,100.00
641 BOOKS	.00	.00	.00	1,002.00	1,002.00
642 SOFTWARE	.00	.00	.00	71.00	71.00
643 VIDEOS	.00	.00	.00	444.00	444.00
645 PREPROGRAMMED VIDEOS	315.00	.00	500.00	.00	-500.00
739 NEW EQUIPMENT	917.00	.00	.00	2,800.00	2,800.00
810 DUES & FEES	.00	.00	.00	.00	.00
<b>Total TITLE I</b>	<b>78,295.00</b>	<b>322.88</b>	<b>71,666.00</b>	<b>76,244.00</b>	<b>4,578.00</b>
1400 OCCURRICULAR ACTIVITIES					
110 SALARIES	.00	.00	500.00	.00	-500.00
214 WORK COMP	.00	.00	4.00	.00	-4.00
222 RETIREMENT	.00	.00	15.00	.00	-15.00
230 FICA	.00	.00	39.00	.00	-39.00
580 TRAVEL	.00	.00	50.00	.00	-50.00
610 SUPPLIES	.00	.00	400.00	.00	-400.00
810 DUES AND FEES	145.00	25.00	780.00	.00	-780.00
<b>Total OCCURRICULAR ACTIVITIES</b>	<b>145.00</b>	<b>25.00</b>	<b>1,788.00</b>	<b>.00</b>	<b>-1,783.00</b>

STEWARTSTOWN SCHOOL DISTRICT  
1999 - 2000  
BUDGET

EXPENDITURES	1997 - 1998 BUDGET	1997 - 1998 EXPENDED	1998 - 1999 BUDGET	1999 - 2000 PROPOSED BUDGET	VARIANCE
1420 OCCURRICULAR ACTIVITIES					
110 SALARY	.00	.00	.00	500.00	500.00
220 FICA TAX	.00	.00	.00	39.00	39.00
232 RETIREMENT	.00	.00	.00	15.00	15.00
260 WORKMANS' COMPENSATION	.00	.00	.00	4.00	4.00
580 TRAVEL	.00	.00	.00	.00	.00
600 SUPPLIES	.00	.00	.00	.00	.00
610 DUES & FEES	.00	.00	.00	30.00	30.00
<b>Total OCCURRICULAR ACTIVITIES</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>568.00</b>	<b>568.00</b>
2120 GUIDANCE SERVICES					
320 CONTRACTED SERVICES	7,440.00	7,388.59	8,175.00	.00	-8,175.00
323 PROFESSIONAL SERVICES PUPIL	.00	.00	.00	8,367.00	8,367.00
610 SUPPLIES	210.00	294.84	1,340.00	275.00	-1,065.00
<b>Total GUIDANCE SERVICES</b>	<b>7,650.00</b>	<b>7,683.43</b>	<b>9,515.00</b>	<b>8,642.00</b>	<b>-873.00</b>
2130 HEALTH SERVICES					
230 FICA TAX	.00	.00	.00	.00	.00
323 PROFESSIONAL SERVICES	.00	.00	.00	3,963.00	3,963.00
330 PUPIL SERVICES	3,940.00	3,600.00	3,885.00	.00	-3,885.00
440 REPAIR & MAINTENANCE	75.00	.00	75.00	75.00	.00
580 TRAVEL	.00	.00	.00	.00	.00
610 SUPPLIES	250.00	461.13	450.00	200.00	-250.00
641 BOOKS	.00	.00	.00	35.00	35.00
<b>Total HEALTH SERVICES</b>	<b>4,265.00</b>	<b>4,061.13</b>	<b>4,410.00</b>	<b>4,273.00</b>	<b>-137.00</b>
2140 PSYCHOLOGICAL SERVICES					
120 P/T SALARY	.00	.00	.00	.00	.00
222 RETIREMENT	.00	.00	.00	.00	.00
230 FICA TAX	.00	.00	.00	.00	.00
320 CONTRACTED SERVICE	100.00	.00	100.00	.00	-100.00
323 CONTRACTED SERVICE	.00	.00	.00	100.00	100.00
580 TRAVEL	.00	.00	.00	.00	.00
<b>Total PSYCHOLOGICAL SERVICES</b>	<b>100.00</b>	<b>.00</b>	<b>100.00</b>	<b>100.00</b>	<b>.00</b>
2150 SPEECH PATHOLOGIST					
114 ASSISTANT'S SALARY	.00	.00	.00	.00	.00
214 WORKER'S COMPENSATION	.00	.00	84.00	.00	-84.00
230 FICA TAX	.00	.00	.00	.00	.00
260 WORKER'S COMPENSATION	.00	.00	.00	135.00	135.00
290 EMPLOYEE BENEFIT	.00	20.00	.00	.00	.00
320 CONTRACTED SERVICE	9,000.00	4,560.00	9,640.00	.00	-9,640.00
323 PROFESSIONAL SERVICES	.00	.00	.00	18,290.00	18,290.00
580 TRAVEL	.00	.00	.00	.00	.00
610 SUPPLIES	.00	.00	.00	.00	.00
630 BOOKS	.00	.00	.00	.00	.00
741 NEW EQUIPMENT	.00	.00	.00	.00	.00

STEWARTSTOWN SCHOOL DISTRICT  
1999 - 2000  
BUDGET

EXPENDITURES	1997 - 1998 BUDGET	1997 - 1998 EXPENDED	1998 - 1999 BUDGET	1999 - 2000 PROPOSED BUDGET	VARIANCE
<b>Total SPEECH PATHOLOGIST</b>	\$ 9,000.00	4,580.00	9,724.00	18,425.00	8,701.00
2160 OCCUPATIONAL/PHYSICAL THERAPY	.00	.00	.00	52.00	52.00
260 WORKERS' COMPENSATION	.00	.00	.00	6,603.00	6,603.00
323 WORKERS' COMPENSATION	.00	.00	.00	6,655.00	6,655.00
<b>Total OCCUPATIONAL/PHYSICAL THERAPY</b>					
2190 OTHER SUPPORT SERVICE	.00	.00	.00	.00	.00
114 AIDES' SALARIES	.00	.00	34.00	.00	-34.00
214 WORKER'S COMPENSATION	66.00	.00	.00	.00	.00
230 FICA TAX	.00	.00	.00	.00	.00
320 CONTRACTED SERVICES	8,729.00	6,470.00	9,869.00	6,060.00	-9,869.00
323 CONTRACTED SERVICES	.00	.00	.00	1,249.00	1,249.00
324 STUDENT ASSIST PROGRAM	.00	.00	.00	.00	.00
330 PUPIL SERVICES	1,737.00	4,470.45	1,587.00	.00	-1,597.00
335 STUDENT ASSIST. PROGRAM	1,177.00	.00	1,124.00	.00	-1,124.00
390 CONTRACTED SERVICES	.00	.00	1,460.00	2,000.00	540.00
512 TRANSPORTATION	45.00	111.00	288.00	.00	-288.00
580 TRANSPORTATION	.00	.00	.00	16.00	16.00
610 SUPPLIES	125.00	172.00	125.00	125.00	.00
741 EQUIPMENT	.00	.00	1,000.00	.00	-1,000.00
810 DUES AND FEES	590.00	1,778.80	942.00	1,029.00	87.00
<b>Total OTHER SUPPORT SERVICE</b>	12,471.00	13,002.25	16,439.00	10,479.00	-5,960.00
2210 IMPROVEMENT OF INSTRUCTION	.00	.00	.00	2,100.00	2,100.00
120 PART TIME SALARY	1,050.00	.00	1,575.00	.00	525.00
214 WORKER'S COMPENSATION	11.00	.00	13.00	.00	-13.00
220 FICA TAX	.00	.00	.00	164.00	164.00
222 RETIREMENT	30.00	136.10	48.00	.00	-48.00
230 FICA TAX	82.00	306.00	123.00	.00	-123.00
232 RETIREMENT	.00	.00	.00	62.00	62.00
260 WORKERS' COMPENSATION	.00	.00	.00	17.00	17.00
270 COURSE REIMBURSEMENT	4,000.00	4,000.00	.00	.00	.00
320 CONTRACTED SERVICES	3,900.00	.00	1,646.00	.00	-1,646.00
330 CONTRACTED SERVICES	.00	.00	.00	1,700.00	1,700.00
580 TRAVEL	.00	90.00	1,500.00	3,500.00	2,000.00
610 SUPPLIES	.00	205.39	.00	.00	.00
630 BOOKS	.00	.00	.00	.00	.00
640 PERIODICALS	.00	.00	.00	.00	.00
810 DUES AND FEES	.00	.00	.00	.00	.00
880 TRANSFER TO S.D.C.	1,900.00	1,753.33	2,871.00	4,000.00	1,129.00
930 TRANSFER TO S. D. C.	412.00	412.00	600.00	-600.00	500.00
<b>Total IMPROVEMENT OF INSTRUCTION</b>	11,385.00	6,904.82	8,376.00	12,043.00	3,667.00
2220 EDUCATIONAL MEDIA SERVICES	.00	.00	17,250.00	32,100.00	14,850.00
110 SALARY	.00	.00	899.00	2,225.00	1,326.00
211 HEALTH INSURANCE	.00	.00	138.00	.00	-138.00
214 WORKER'S COMPENSATION	.00	.00	.00	2,504.00	2,504.00
220 FICA TAX	.00	.00	.00	.00	.00
222 RETIREMENT	.00	.00	528.00	.00	-528.00

STEWARTSTOWN SCHOOL DISTRICT  
1999 - 2000  
BUDGET

EXPENDITURES	1997 - 1998 BUDGET	1997 - 1998 EXPENDED	1998 - 1999 BUDGET	1999 - 2000 PROPOSED BUDGET	VARIANCE
230 FICA TAX	.00	1.53	1,346.00	.00	-1,346.00
232 RETIREMENT	.00	.00	.00	.00	953.00
260 WORKER'S COMPENSATION	.00	.00	.00	257.00	257.00
290 EMPLOYEE BENEFIT	.00	20.00	50.00	55.00	5.00
320 CONTRACTED MEDIA SERVICES	4,013.00	15,484.67	5,251.00	.00	-5,251.00
323 CONTRACTED MEDIA SERVICE	2,608.00	137.50	.00	490.00	490.00
531 TELEPHONE	.00	.00	456.00	.00	-456.00
610 SUPPLIES	300.00	303.68	400.00	440.00	40.00
630 BOOKS	1,105.00	1,501.58	1,000.00	.00	-1,000.00
635 SOFTWARE	100.00	.00	189.00	.00	-189.00
640 PERIODICALS	100.00	15.00	.00	.00	.00
641 BOOKS	200.00	30.00	.00	1,339.00	1,339.00
642 SOFTWARE	.00	.00	.00	200.00	200.00
739 EQUIPMENT	.00	.00	.00	335.00	335.00
741 EQUIPMENT	.00	6,041.00	.00	.00	-6,041.00
810 DUES & FEES	.00	66.87	240.00	.00	-240.00
<b>Total EDUCATIONAL MEDIA SERVICES</b>	<b>8,326.00</b>	<b>17,562.83</b>	<b>33,786.00</b>	<b>40,898.00</b>	<b>7,112.00</b>
2310 SCHOOL BOARD SERVICES					
110 SALARIES	3,300.00	3,287.50	3,300.00	3,300.00	.00
214 WORKER'S COMPENSATION	34.00	.00	26.00	.00	-26.00
220 FICA TAX	.00	.00	.00	257.00	257.00
230 FICA TAX	257.00	251.50	257.00	.00	-257.00
260 WORKERS' COMPENSATION	.00	.00	.00	26.00	26.00
330 CONTRACTED SERVICES	1,100.00	937.50	400.00	900.00	900.00
340 OTHER PROFESSIONAL SERVICES	.00	.00	.00	10,000.00	10,000.00
380 BOARD OF RD. SERVICE	1,300.00	9,563.11	2,500.00	.00	-2,500.00
390 PROFESSIONAL SERVICES	3,000.00	2,100.00	2,000.00	.00	-2,000.00
520 INSURANCE	100.00	.00	100.00	430.00	430.00
521 INSURANCE	240.00	100.00	100.00	.00	-100.00
523 FIDELITY BOND PREMIUMS	240.00	240.00	240.00	.00	-240.00
538 POSTAGE	.00	20.39	.00	.00	.00
540 ADVERTISING	450.00	2,231.19	700.00	800.00	100.00
610 SUPPLIES	271.00	54.43	300.00	450.00	150.00
810 DUES & FEES	1,731.00	1,837.46	1,850.00	1,638.00	-212.00
890 MISCELLANEOUS	.00	272.55	.00	.00	.00
<b>Total SCHOOL BOARD SERVICES</b>	<b>11,783.00</b>	<b>20,895.63</b>	<b>11,273.00</b>	<b>17,801.00</b>	<b>6,528.00</b>
2320 OFFICE OF SUPERINTENDENT					
351 APPROPRIATION	39,736.00	39,736.00	39,701.00	.00	-39,701.00
<b>Total OFFICE OF SUPERINTENDENT</b>	<b>39,736.00</b>	<b>39,736.00</b>	<b>39,701.00</b>	<b>.00</b>	<b>-39,701.00</b>
2321 OFFICE OF SUPERINTENDENT					
351 APPROPRIATIONS	.00	.00	.00	40,821.00	40,821.00
<b>Total OFFICE OF SUPERINTENDENT</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>40,821.00</b>	<b>40,821.00</b>
2329 COORD OF SPECIAL SERVICES					
560 TRAVEL	.00	.00	.00	250.00	250.00

STEWARTSTOWN SCHOOL DISTRICT  
1999 - 2000  
BUDGET

EXPENDITURES	1997 - 1998 BUDGET	1997 - 1998 EXPENDED	1998 - 1999 BUDGET	1999 - 2000 PROPOSED BUDGET	VARIANCE
<b>Total COORD OF SPECIAL SERVICES</b>				250.00	250.00
2330 TITLE I DIRECTOR					
110 SALARY	630.00	.00	5,000.00	.00	-5,000.00
214 WORKER'S COMPENSATION	6.00	.00	40.00	.00	-40.00
222 RETIREMENT	18.00	.00	153.00	.00	-153.00
230 FICA TAX	49.00	.00	390.00	.00	-390.00
810 DUES & FEES	50.00	.00	50.00	.00	-50.00
<b>Total TITLE I DIRECTOR</b>	753.00	.00	5,633.00	.00	-5,633.00
2331 COORD OF SPECIAL SERVICES					
560 TRAVEL	100.00	18.50	100.00	.00	-100.00
<b>Total COORD OF SPECIAL SERVICES</b>	100.00	18.50	100.00	.00	-100.00
2410 OFFICE OF PRINCIPAL					
110 PRINCIPAL'S SALARY	4,500.00	12,600.00	26,000.00	27,500.00	1,500.00
114 SALARY	.00	.00	.00	5,500.00	5,500.00
115 ASSISTANT PRINCIPAL	.00	.00	500.00	1,000.00	500.00
120 SALARY	.00	4,696.33	5,940.00	.00	-5,940.00
211 HEALTH INSURANCE	.00	.00	.00	.00	.00
214 WORKER'S COMPENSATION	46.00	.00	260.00	.00	-260.00
220 FICA TAX	.00	.00	.00	.00	.00
222 RETIREMENT	124.00	.00	806.00	.00	-806.00
230 FICA TAX	351.00	1,340.23	2,530.00	.00	-2,530.00
232 RETIREMENT	.00	.00	.00	847.00	847.00
260 WORKERS COMPENSATION	.00	.00	.00	272.00	272.00
290 EMPLOYEE BENEFIT	.00	145.00	.00	.00	.00
421 P O BOX RENTAL	28.00	.00	30.00	.00	-30.00
430 REPAIR & MAINTENANCE	.00	.00	.00	200.00	200.00
440 RENT	1,900.00	18.50	200.00	35.00	-168.00
531 TELEPHONE	1,187.00	2,498.45	1,082.00	840.00	-222.00
532 POSTAGE	325.00	160.00	325.00	325.00	.00
550 PRINTING	.00	.00	425.00	600.00	175.00
580 TRAVEL	.00	195.26	.00	.00	.00
610 SUPPLIES	400.00	69.58	100.00	150.00	50.00
733 EQUIPMENT	.00	.00	.00	200.00	200.00
741 REPLACEMENT OF EQUIPMENT	998.00	2,077.67	225.00	.00	-2,225.00
810 DUES AND FEES	775.00	1,128.00	1,476.00	1,676.00	200.00
<b>Total OFFICE OF PRINCIPAL</b>	10,034.00	25,324.76	39,881.00	41,797.00	1,916.00
2490 TITLE I DIRECTOR					
110 SALARY	.00	.00	.00	5,000.00	5,000.00
220 FICA TAX	.00	.00	.00	390.00	390.00
232 RETIREMENT	.00	.00	.00	149.00	149.00
260 WORKERS' COMPENSATION	.00	.00	.00	40.00	40.00
580 TRAVEL	200.00	.00	200.00	200.00	.00
810 DUES & FEES	.00	.00	.00	50.00	50.00
<b>Total TITLE I DIRECTOR</b>	200.00	.00	200.00	5,829.00	5,629.00

STEWARTSTOWN SCHOOL DISTRICT  
1999 - 2000  
BUDGET

EXPENDITURES	1997 - 1998 BUDGET	1997 - 1998 EXPENDED	1998 - 1999 BUDGET	1999 - 2000 PROPOSED BUDGET	VARIANCE
2540 PLANT SERVICES					
110 SALARIES	\$ 14,365.00	13,587.50	16,900.00	.00	-16,900.00
120 TEMPORARY MAINTENANCE SALARIES	320.00	.00	320.00	.00	-320.00
214 WORKER'S COMPENSATION	1,007.00	.00	792.00	.00	-792.00
230 FICA TAX	1,145.00	1,044.02	1,343.00	.00	-1,343.00
290 EMPLOYEE BENEFIT	45.00	105.00	50.00	.00	-50.00
390 CONTRACTED SERVICE	710.00	882.50	1,000.00	.00	-1,000.00
421 WATER/SEWERAGE	1,250.00	1,350.14	1,250.00	.00	-1,250.00
431 GARBAGE DISPOSAL SERVICES	686.00	480.00	720.00	.00	-720.00
432 SNOW PLOWING SERVICES	1,700.00	1,605.00	2,550.00	.00	-2,550.00
440 REPAIR/MAINTENANCE SERVICE	6,050.00	6,027.39	4,050.00	.00	-4,050.00
521 BOILER INSURANCE	1,200.00	1,867.00	1,951.00	.00	-1,951.00
532 POSTAGE	47.00	21.50	47.00	.00	-47.00
580 TRAVEL	72.00	639.00	72.00	.00	-72.00
610 SUPPLIES	3,375.00	2,415.40	3,675.00	.00	-3,675.00
651 UTILITIES-GAS	.00	.00	.00	.00	.00
652 UTILITIES-ELECTRICITY	6,550.00	8,278.87	6,550.00	.00	-6,550.00
653 UTILITIES-FUEL OIL	2,800.00	4,315.79	3,200.00	.00	-3,200.00
656 GASOLINE	50.00	.00	50.00	.00	-50.00
741 NEW EQUIPMENT	.00	921.25	.00	.00	.00
742 REPLACEMENT OF EQUIPMENT	.00	.00	.00	.00	.00
810 DUES AND FEES	1,000.00	2,230.00	1,000.00	.00	-1,000.00
890 MISCELLANEOUS	.00	75.31	.00	.00	.00
Total PLANT SERVICES	42,372.00	45,845.67	45,530.00	.00	-45,520.00
2551 BUS TRANSPORTATION					
110 SALARIES	19,870.00	21,129.75	21,519.00	.00	-21,519.00
120 TEMPORARY SALARIES	1,063.00	2,150.66	.00	.00	.00
121 P/T SALARY	.00	.00	.00	.00	.00
214 WORKER'S COMPENSATION	2,201.00	100.00	1,786.00	.00	-1,786.00
230 FICA TAX	1,633.00	1,788.24	1,678.00	.00	-1,678.00
290 EMPLOYEE BENEFIT	1,280.00	481.50	1,400.00	.00	-1,400.00
440 REPAIR & MAINTENANCE	8,000.00	9,530.79	9,080.00	.00	-9,080.00
452 RENTAL OF VEHICLES	300.00	1,172.00	675.00	.00	-675.00
521 INSURANCE	1,200.00	1,094.90	1,500.00	.00	-1,500.00
523 COMMUNICATIONS	.00	547.21	500.00	.00	-500.00
524 HIRED AUTO INSURANCE	170.00	170.00	370.00	.00	-370.00
580 TRAVEL	.00	112.25	.00	.00	.00
610 SUPPLIES	2,000.00	1,160.94	2,000.00	.00	-2,000.00
652 ELECTRICITY	225.00	30.00	225.00	.00	-225.00
656 GASOLINE/DIESEL FUEL	6,000.00	5,270.10	6,500.00	.00	-6,500.00
762 REPLACEMENT OF SCHOOL BUS	.00	.00	.00	.00	.00
810 DUES AND FEES	.00	137.00	.00	.00	.00
890 MISCELLANEOUS	.00	.00	.00	.00	.00
Total BUS TRANSPORTATION	43,943.00	44,874.44	47,053.00	.00	-47,053.00
2552 TRANSPORTATION					
214 WORKER'S COMPENSATION	.00	.00	.00	.00	.00
290 PHYSICALS	.00	.00	.00	.00	.00
513 CONTRACTED SERVICE	2,340.00	432.00	100.00	.00	-100.00



STEWARTSTOWN SCHOOL DISTRICT  
 1999 - 2000  
 BUDGET

EXPENDITURES	1997 - 1998 BUDGET	1997 - 1998 EXPENDED	1996 - 1999 BUDGET	1999 - 2000 PROPOSED BUDGET	VARIANCE
<b>Total TRANSPORTATION</b>	\$ 2,340.00	432.00	100.00	.00	-100.00
2553 TRANSPORTATION - HANDICAPPED					
110 SALARY	1,352.00	.00	100.00	.00	-100.00
214 WORKER'S COMPENSATION	142.00	.00	.00	.00	.00
230 FICA TAX	339.00	.00	.00	.00	.00
513 HANDICAPPED	.00	.00	.00	.00	.00
656 DIESEL FUEL	1,125.00	.00	.00	.00	.00
<b>Total TRANSPORTATION - HANDICAPPED</b>	2,958.00	.00	100.00	.00	-100.00
2554 FIBLD TRIPS					
110 SALARIES	775.00	627.52	756.00	.00	-756.00
214 WORKER' COMPENSATION	92.00	.00	73.00	.00	-73.00
230 FICA TAX	60.00	48.02	60.00	.00	-60.00
513 OTHER ORGANIZATIONS	.00	142.90	380.00	.00	-380.00
656 DIESEL FUEL	336.00	207.08	355.00	.00	-355.00
<b>Total FIBLD TRIPS</b>	1,265.00	1,025.12	1,624.00	.00	-1,624.00
2600 PLANT SERVICES					
110 SALARY	.00	.00	.00	17,680.00	17,680.00
220 FICA TAX	.00	.00	.00	1,379.00	1,379.00
260 WORKERS' COMPENSATION	.00	.00	.00	591.00	591.00
270 EMPLOYEE BENEFIT	.00	.00	.00	55.00	55.00
330 CONTRACTED SERVICES	.00	.00	.00	2,000.00	2,000.00
411 WATER & SEWERAGE	.00	.00	.00	800.00	800.00
421 RUBBISH DISPOSAL	.00	.00	.00	840.00	840.00
422 SNOWFLOWING	.00	.00	.00	3,000.00	3,000.00
430 REPAIR & MAINTENANCE	.00	.00	.00	4,550.00	4,550.00
520 INSURANCE	.00	.00	.00	2,500.00	2,500.00
532 POSTAGE	.00	.00	.00	150.00	150.00
580 TRAVEL	.00	.00	.00	292.00	292.00
610 SUPPLIES	.00	.00	.00	4,675.00	4,675.00
622 ELECTRICITY	.00	.00	.00	12,000.00	12,000.00
624 FUEL OIL	.00	.00	.00	3,800.00	3,800.00
626 GAS	.00	.00	.00	50.00	50.00
610 DUES & FEES	.00	.00	.00	1,200.00	1,200.00
<b>Total PLANT SERVICES</b>	.00	.00	.00	55,562.00	55,562.00
2721 PUPIL TRANSPORTATION					
110 SALARIES	.00	.00	.00	23,770.00	23,770.00
120 SUBSTITUTES' SALARIES	.00	.00	.00	131.00	131.00
220 FICA TAX	.00	.00	.00	1,864.00	1,864.00
260 WORKER'S COMPENSATION	.00	.00	.00	1,400.00	1,400.00
270 EMPLOYEE BENEFIT	.00	.00	.00	9,000.00	9,000.00
430 REPAIR AND MAINTENANCE	.00	.00	.00	675.00	675.00
443 RENTAL BUS-EMERGENCIES	.00	.00	.00	2,070.00	2,070.00
520 INSURANCE	.00	.00	.00	600.00	600.00
523 COMMUNICATIONS	.00	.00	.00	2,500.00	2,500.00
610 SUPPLIES	.00	.00	.00	225.00	225.00
622 UTILITIES	.00	.00	.00		

STEWARTSTOWN SCHOOL DISTRICT  
1999 - 2000  
BUDGET

EXPENDITURES	1997 - 1998 BUDGET	1997 - 1998 EXPENDED	1998 - 1999 BUDGET	1999 - 2000 PROPOSED BUDGET	VARIANCE
626 GASOLINE	.00	.00	.00	6,500.00	6,500.00
736 REPLACEMENT OF VEHICLE	.00	.00	.00	55,000.00	55,000.00
<b>Total PUPIL TRANSPORTATION</b>	.00	.00	.00	105,719.00	105,719.00
2722 TRANSPORTATION SPECIAL PROGRAM	.00	.00	.00	716.00	716.00
110 SALARY	.00	.00	.00	56.00	56.00
220 FICA TAX	.00	.00	.00	68.00	68.00
260 WORKERS' COMPENSATION	.00	.00	.00	300.00	300.00
626 GAS	.00	.00	.00		
<b>Total TRANSPORTATION SPECIAL PROGRAM</b>	.00	.00	.00	1,141.00	1,141.00
2723 PUPIL TRANSPORTATION	.00	.00	.00	100.00	100.00
519 OTHER ORGANIZATIONS	.00	.00	.00	100.00	100.00
<b>Total PUPIL TRANSPORTATION</b>	.00	.00	.00	200.00	200.00
2725 TRANSPORTATION FIELD TRIPS	.00	.00	.00	1,056.00	1,056.00
110 SALARY	.00	.00	.00	83.00	83.00
220 FICA TAX	.00	.00	.00	101.00	101.00
260 WORKERS' COMPENSATION	.00	.00	.00	346.00	346.00
656 FUEL	.00	.00	.00		
<b>Total TRANSPORTATION FIELD TRIPS</b>	.00	.00	.00	1,566.00	1,566.00
3300 COMMUNITY SERVICE	.00	.00	300.00	300.00	.00
120 P/T SALARY	.00	.00	16.00	16.00	.00
214 WORK COMP	.00	.00	24.00	24.00	.00
230 FICA	.00	.00	500.00	500.00	.00
532 POSTAGE	.00	.00	300.00	300.00	.00
540 ADVERTISING	.00	.00	750.00	750.00	.00
610 SUPPLIES	.00	.00	300.00	300.00	.00
620 FOOD	.00	.00	200.00	200.00	.00
630 FOOD	.00	.00			
810 DUES & FEES	.00	.00	2,390.00	2,390.00	.00
<b>Total COMMUNITY SERVICE</b>	.00	.00	2,390.00	2,390.00	.00
4100 SITE ACQUISITION	22,750.00	.00	15,000.00	.00	-15,000.00
710 PURCHASE LAND					
<b>Total SITE ACQUISITION</b>	22,750.00	.00	15,000.00	.00	-15,000.00
4200 SITE IMPROVEMENT	.00	.00	.00	2,000.00	2,000.00
450 CONTRACTED SERVICES	.00	.00	50,000.00	.00	-50,000.00
460 CONTRACTED SERVICES	.00	.00	50,000.00	2,000.00	-48,000.00
<b>Total SITE IMPROVEMENT</b>	.00	.00	50,000.00	2,000.00	-48,000.00
4300 ARCHITECTURE & ENGINEERING	.00	2,290.21	.00	100.00	100.00
340 CONTRACTED SERVICE					

STEWARTSTOWN SCHOOL DISTRICT  
1999 - 2000  
BUDGET

EXPENDITURES	1997 - 1998 BUDGET	1997 - 1998 EXPENDED	1998 - 1999 BUDGET	1999 - 2000 PROPOSED BUDGET	VARIANCE
810 DUES AND FEES	61,000.00	.00	.00	.00	.00
Total ARCHITETURE & ENGINEERING	61,000.00	2,290.21	.00	100.00	100.00
4500 BUILDING CONSTRUCTION/NEW	912,000.00	.00	100.00	100.00	.00
460 CONSTRUCTION SERVICES	912,000.00	.00	100.00	100.00	.00
Total BUILDING CONSTRUCTION/NEW					
4600 BUILDING IMPROVEMENT	.00	.00	100.00	100.00	.00
460 CONSTRUCTION SERVICES	.00	.00	100.00	100.00	.00
Total BUILDING IMPROVEMENT					
5100 DEBT SERVICE (BOND)	.00	.00	52,750.00	.00	-52,750.00
830 PRINCIPLE	33,265.00	29,016.61	47,366.00	.00	-47,366.00
840 INTEREST	33,265.00	29,016.61	100,116.00	.00	-100,116.00
Total DEBT SERVICE (BOND)					
5110 DEBT SERVICE	.00	.00	.00	55,000.00	55,000.00
840 PRINCIPAL	.00	.00	.00	55,000.00	55,000.00
Total DEBT SERVICE					
5130 DEBT SERVICE	.00	.00	.00	44,873.00	44,873.00
840 INTEREST	.00	.00	.00	44,873.00	44,873.00
Total DEBT SERVICE					
5221 FOOD SERVICE	.00	.00	.00	45,893.00	45,893.00
930 TRANSFER OF FUNDS	.00	.00	.00	45,893.00	45,893.00
Total FOOD SERVICE					
5250 CAPITAL RESERVE	.00	.00	.00	.00	.00
930 TRANSFER OF FUNDS	.00	.00	.00	.00	.00
Total CAPITAL RESERVE					
5240 FOOD SERVICE FUND	50,077.00	18,800.00	42,352.00	.00	-42,352.00
880 TRANSFER	50,077.00	18,800.00	42,352.00	.00	-42,352.00
Total FOOD SERVICE FUND					
5250 CAPITAL RESERVE FUND	10,000.00	10,000.00	10,000.00	.00	-10,000.00
880 TRANSFER	10,000.00	10,000.00	10,000.00	.00	-10,000.00
Total CAPITAL RESERVE FUND					
5255 EXPENDABLE TRUST FUND	.00	.00	.00	.00	.00
880 TRANSFER	.00	.00	.00	.00	.00

STEWARTSTOWN SCHOOL DISTRICT  
1999 - 2000  
BUDGET

EXPENDITURES	1997 - 1998 BUDGET	1997 - 1998 EXPENDED	1998 - 1999 BUDGET	1999 - 2000 PROPOSED BUDGET	VARIANCE
Total EXPENDABLE TRUST FUND	\$ .00	.00	.00	.00	.00
TOTAL EXPENDITURES	2,001,632.00	841,646.10	1,218,437.00	1,282,234.00	63,797.00

Accounting manual has been changed by the State Department of Education so some accounting numbers have changed from FY 99 to FY 00.

# STEWARTSTOWN SCHOOL LUNCH

Compared with Budget 1998 - 1999 and Expenditures 1997 - 1998

	<b>97-98</b>	<b>97-98</b>	<b>98-99</b>	<b>99-00</b>
	<b>Budget</b>	<b>Expenditures</b>	<b>Budget</b>	<b>Proposed Budget</b>
Salaries	\$22,952.00	\$23,227.20	\$16,634.00	\$16,661.00
Substitute Salaries	263.00	60.00	263.00	263.00
Fixed Costs	3,537.00	2,076.14	2,330.00	2,344.00
Repair/Maintenance	500.00	188.93	300.00	300.00
Travel	550.00	131.95	550.00	550.00
Supplies/Food	21,700.00	21,825.07	21,600.00	25,100.00
Equipment	0.00	650.00	0.00	0.00
Dues & Fees	100.00	32.00	100.00	100.00
Utilities/Gas	475.00	507.10	575.00	575.00
	\$50,077.00	\$48,698.39	\$42,352.00	\$45,893.00

## REVENUES

	<b>97-98</b>	<b>97-98</b>	<b>98-99</b>	<b>99-00</b>
	<b>Budget</b>	<b>Actual</b>	<b>Budget</b>	<b>Proposed Budget</b>
Sales-Breakfast/Lunch	\$10,173.00	\$14,208.75	\$14,600.00	\$14,300.00
District Appropriation	20,262.00	18,800.00	7,461.00	13,448.00
State Reimbursement	508.00	635.00	549.00	511.00
Federal Reimbursement	19,134.00	18,224.00	19,742.00	17,634.00
Miscellaneous	0.00	0.00	0.00	0.00
	\$50,077.00	\$51,867.75	\$42,352.00	\$45,893.00

## FUND EQUITY

7/1/94	\$1,972.71
7/1/95	\$2,563.42
7/1/96	\$2,171.79
7/1/97	\$2,043.63
7/1/98	\$5,448.71

**SCHOOL ADMINISTRATIVE UNIT #7  
1999 - 2000 BUDGET**

<b>CATEGORY</b>	<b>TOTAL</b>	<b>COLE</b>	<b>PITTS</b>	<b>STEW</b>	<b>COLU</b>	<b>CLARKS</b>
Special Education Services	836.00	49.36%	29.23%	12.49%	5.46%	3.46%
Psychological Services	48,415.00	412.65	244.36	104.42	45.65	28.93
Other Support Services	23,800.00	23,897.64	14,151.70	6,047.03	2,643.46	1,675.16
Improvement of Instruction	19,000.00	11,747.68	6,956.74	2,972.62	1,299.48	823.48
Office of Superintendent	129,034.00	9,378.40	5,553.70	2,373.10	1,037.40	657.40
Coordinator of Special Services	88,768.00	63,691.18	37,716.64	16,116.35	7,045.26	4,464.58
Fiscal Services	115,305.00	43,815.88	25,946.89	11,087.12	4,846.73	3,071.37
Plant Services	11,650.00	56,914.55	33,703.65	14,401.59	6,295.65	3,989.55
Transportation	232.00	5,750.44	3,405.30	1,455.09	636.09	403.09
<b>TOTAL</b>	<b>437,040.00</b>	<b>215,722.94</b>	<b>127,746.79</b>	<b>54,586.30</b>	<b>23,862.38</b>	<b>15,121.58</b>
<b>Total Estimated Revenue</b>	<b>110,211.00</b>	<b>54,400.15</b>	<b>32,214.68</b>	<b>13,765.35</b>	<b>6,017.52</b>	<b>3,813.30</b>
<b>TOTAL DISTRICT SHARE</b>	<b>326,829.00</b>	<b>161,322.79</b>	<b>95,532.12</b>	<b>40,820.94</b>	<b>17,844.86</b>	<b>11,308.28</b>

SCHOOL ADMINISTRATIVE UNIT #7  
1999 - 2000  
BUDGET

EXPENDITURES	1997 - 1998 BUDGET	1997 - 1998 EXPENDED	1998 - 1999 BUDGET	1999 - 2000 PROPOSED BUDGET	VARIANCE
1200 SPECIAL EDUCATION SERVICES					
120 P/T SALARY	2,844.00	.00	.00	.00	.00
230 FICA TAX	216.00	.00	.00	.00	.00
320 CONTRACTED SERVICES	.00	.00	500.00	.00	-500.00
323 CONTRACTED SERVICES	.00	.00	.00	836.00	836.00
610 SUPPLIES	.00	.00	.00	.00	.00
Total SPECIAL EDUCATION SERVICES	3,062.00	.00	500.00	836.00	336.00
2140 PSYCHOLOGICAL SERVICES					
110 SALARY	30,750.00	.00	30,000.00	30,000.00	.00
211 HEALTH INSURANCE	1,920.00	398.34	1,920.00	2,225.00	305.00
214 WORKER'S COMPENSATION	274.00	.00	267.00	.00	-267.00
220 SOCIAL SECURITY CONTRIBUTIONS	.00	.00	.00	.00	.00
222 RETIREMENT	886.00	.00	916.00	.00	-2,340.00
230 FICA TAX	2,399.00	.00	2,340.00	.00	-2,340.00
232 RETIREMENT	.00	.00	.00	891.00	891.00
260 WORKER'S COMPENSATION	.00	.00	.00	240.00	240.00
320 CONTRACTED SERVICE	1,000.00	1,327.50	.00	4,625.00	4,625.00
580 MILEAGE	1,000.00	.00	1,000.00	1,000.00	.00
610 SUPPLIES	500.00	587.40	1,000.00	1,500.00	500.00
630 BOOKS	200.00	.00	1,000.00	.00	-1,000.00
640 PERIODICALS	.00	.00	200.00	.00	-200.00
641 BOOKS	.00	.00	.00	.00	.00
650 SOFTWARE	.00	.00	.00	1,300.00	1,300.00
730 NEW FURNITURE	.00	.00	.00	800.00	800.00
741 EQUIPMENT	2,000.00	.00	.00	1,094.00	1,094.00
810 DUES & FEES	2,275.00	890.00	2,275.00	2,400.00	125.00
Total PSYCHOLOGICAL SERVICES	43,204.00	3,204.24	40,918.00	48,415.00	7,497.00
2190 OTHER SUPPORT SERVICE					
110 SALARY	.00	.00	.00	.00	.00
230 FICA TAX	.00	.00	.00	.00	.00
890 REFUND (DISTRICT REIMB)	.00	1,875.91	.00	.00	.00
Total OTHER SUPPORT SERVICE	.00	1,875.91	.00	.00	.00
2191 STUDENT ASSISTANCE PROGRAM					
320 CONTRACTED SERVICES	18,176.00	7,250.00	20,500.00	21,500.00	1,000.00
580 TRAVEL	1,175.00	271.75	1,000.00	1,000.00	.00
610 SUPPLIES	.00	.00	.00	.00	.00
630 BOOKS	.00	.00	.00	.00	.00
810 DUES & FEES	1,749.00	.00	2,500.00	1,300.00	-1,200.00
Total STUDENT ASSISTANCE PROGRAM	21,100.00	7,521.75	24,000.00	23,800.00	-200.00
2210 IMPROVEMENT OF INSTRUCTION					
214 WORKERS' COMPENSATION	.00	109.00	.00	.00	.00
320 CONTRACTED SERVICES	11,296.00	400.00	19,000.00	.00	-19,000.00
610 SUPPLIES	.00	.00	.00	.00	.00

SCHOOL ADMINISTRATIVE UNIT #7  
1999 - 2000  
BUDGET

EXPENDITURES	1997 - 1996 BUDGET	1997 - 1996 EXPENDED	1998 - 1999 BUDGET	1999 - 2000 PROPOSED BUDGET	VARIANCE
Total IMPROVEMENT OF INSTRUCTION	\$ 11,296.00	509.00	19,000.00	.00	-19,000.00
2213 IMPROVEMENT OF INSTRUCTION 320 CONTRACTED SERVICES	.00	.00	.00	19,000.00	19,000.00
Total IMPROVEMENT OF INSTRUCTION	.00	.00	.00	19,000.00	19,000.00
2820 OFFICE OF SUPERINTENDENT	53,800.00	53,800.00	55,091.00	60,000.00	4,909.00
110 SUPERINTENDENT'S SALARY	24,900.00	24,900.00	25,498.00	26,672.00	1,174.00
113 SECRETARIAL SALARIES	5,565.00	4,529.67	4,478.00	11,174.00	6,696.00
211 HEALTH INSURANCE	700.00	199.10	733.00	.00	-733.00
214 WORKERS' COMPENSATION	.00	.00	.00	6,760.00	6,760.00
220 SOCIAL SECURITY CONTRIBUTIONS	3,295.00	3,448.03	3,919.00	.00	-3,919.00
222 RETIREMENT	6,139.00	5,980.16	7,142.00	.00	-7,142.00
230 FICA TAX	.00	.00	.00	3,675.00	3,675.00
231 RETIREMENT	.00	.00	.00	693.00	693.00
260 WORKERS' COMPENSATION	.00	.00	.00	3,690.00	3,690.00
290 EMPLOYEE BENEFIT	.00	.00	10,975.00	.00	-10,975.00
430 REPAIR & MAINTENANCE	.00	.00	.00	3,690.00	3,690.00
440 REPAIR & MAINTENANCE	2,714.00	2,861.67	3,690.00	.00	-3,690.00
451 LEASE/PURCHASE	.00	.00	.00	.00	.00
522 LIABILITY INSURANCE	500.00	500.00	225.00	225.00	.00
531 TELEPHONE	1,860.00	1,614.47	1,860.00	1,860.00	.00
532 POSTAGE	1,800.00	1,912.88	1,800.00	1,800.00	.00
540 ADVERTISING	300.00	1,582.94	1,500.00	1,500.00	.00
550 PRINTING	300.00	195.00	300.00	300.00	.00
580 TRAVEL	2,810.00	2,517.25	2,810.00	2,810.00	.00
610 SUPPLIES	2,300.00	2,166.07	2,800.00	2,800.00	.00
630 BOOKS	300.00	519.28	300.00	.00	-300.00
635 SOFTWARE	.00	.00	.00	.00	.00
640 PERIODICALS	950.00	409.94	950.00	1,250.00	300.00
741 EQUIPMENT	2,800.00	2,232.98	.00	.00	.00
742 REPLACEMENT OF EQUIPMENT	.00	.00	.00	.00	.00
751 FURNITURE	.00	.00	.00	.00	.00
810 DUES & FEES	3,825.00	2,299.97	3,725.00	3,825.00	100.00
890 MISCELLANEOUS	.00	30.50	.00	.00	.00
Total OFFICE OF SUPERINTENDENT	114,788.00	111,386.78	127,796.00	129,094.00	1,238.00
2830 COORDINATOR OF SP. SERVICES	43,500.00	43,900.00	44,544.00	.00	-44,544.00
110 COORDINATOR'S SALARY	.00	.00	.00	.00	.00
111 COORDINATOR'S ASSISTANT	15,450.00	15,326.90	16,250.00	.00	-16,250.00
211 HEALTH INSURANCE	3,840.00	3,839.82	3,840.00	.00	-3,840.00
214 WORKERS' COMPENSATION	525.00	148.20	541.00	.00	-541.00
222 RETIREMENT	2,423.00	2,546.56	2,603.00	.00	-2,603.00
230 FICA TAX	4,589.00	4,535.04	4,742.00	.00	-4,742.00
260 UNEMPLOYMENT	.00	.00	.00	.00	.00
440 REPAIR & MAINTENANCE	790.00	590.40	790.00	.00	-790.00
531 TELEPHONE	2,205.00	1,095.71	2,200.00	.00	-2,200.00
532 POSTAGE	850.00	667.75	1,000.00	.00	-1,000.00
540 ADVERTISING	250.00	25.00	250.00	.00	-250.00
550 PRINTING	500.00	249.53	600.00	.00	-600.00



SCHOOL ADMINISTRATIVE UNIT #7  
1999 - 2000  
BUDGET

EXPENDITURES	1997 - 1998 BUDGET	1997 - 1998 EXPENDED	1998 - 1999 BUDGET	1999 - 2000 PROPOSED BUDGET	VARIANCE
580 TRAVEL	2,650.00	2,588.23	2,900.00	.00	-2,900.00
610 SUPPLIES	1,100.00	599.23	1,100.00	.00	-1,100.00
630 BOOKS	500.00	142.60	500.00	.00	-500.00
640 PERIODICALS	500.00	109.00	500.00	.00	-500.00
741 EQUIPMENT	.00	166.66	825.00	.00	-825.00
742 REPLACEMENT OF EQUIPMENT	.00	1,824.31	.00	.00	.00
751 FURNITURE	.00	.00	.00	.00	.00
810 DUES & FEES	930.00	1,629.33	1,520.00	.00	-1,520.00
<b>Total COORDINATOR OF SP. SERVICES</b>	<b>80,602.00</b>	<b>79,984.29</b>	<b>84,705.00</b>	<b>.00</b>	<b>-84,705.00</b>
2332 COORDINATOR OF SP SERVICES	.00	.00	.00	45,880.00	45,880.00
110 COORDINATOR'S SALARY	.00	.00	.00	16,981.00	16,981.00
113 SECRETARIAL SALARY	.00	.00	.00	6,846.00	6,846.00
211 HEALTH INSURANCE	.00	.00	.00	4,903.00	4,903.00
220 SOCIAL SECURITY CONTRIBUTION	.00	.00	.00	2,665.00	2,665.00
231 RETIREMENT	.00	.00	.00	503.00	503.00
260 WORKERS' COMPENSATION	.00	.00	.00	790.00	790.00
450 REPAIR & MAINTENANCE	.00	.00	.00	1,800.00	1,800.00
531 TELEPHONE	.00	.00	.00	1,000.00	1,000.00
534 POSTAGE	.00	.00	.00	250.00	250.00
540 ADVERTISING	.00	.00	.00	600.00	600.00
550 PRINTING	.00	.00	.00	2,900.00	2,900.00
560 TRAVEL	.00	.00	.00	1,100.00	1,100.00
610 SUPPLIES	.00	.00	.00	1,000.00	1,000.00
640 BOOKS	.00	.00	.00	1,550.00	1,550.00
810 DUES & FEES	.00	.00	.00	88,768.00	88,768.00
<b>Total COORDINATOR OF SP SERVICES</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>88,768.00</b>	<b>88,768.00</b>
2520 FISCAL SERVICES	39,000.00	39,000.00	39,936.00	36,500.00	-3,436.00
110 BUSINESS MANAGER'S SALARY	26,250.00	26,250.00	26,880.00	17,388.00	-9,492.00
112 BOOKKEEPER'S SALARY	10,301.00	10,735.66	10,548.00	11,075.00	527.00
113 T/R CLERK'S SALARY	.00	.00	400.00	400.00	.00
120 TREASURER'S SALARY	13,819.00	11,513.38	11,944.00	9,519.00	-2,125.00
211 HEALTH INSURANCE	672.00	189.00	662.00	523.00	-169.00
214 WORKERS' COMPENSATION	.00	.00	.00	5,098.00	5,098.00
220 SOCIAL SECURITY CONTRIBUTIONS	3,105.00	3,266.56	3,313.00	.00	-3,313.00
222 RETIREMENT	5,693.00	5,795.24	6,066.00	.00	-6,066.00
230 FICA TAX	.00	.00	.00	2,754.00	2,754.00
231 UNEMPLOYMENT	.00	.00	.00	.00	.00
260 CONTRACTED SERVICES	.00	.00	.00	1,000.00	1,000.00
319 PROFESSIONAL SERVICES	.00	800.00	1,000.00	.00	-1,000.00
380 REPAIR & MAINTENANCE	.00	.00	.00	4,590.00	4,590.00
430 REPAIR & MAINTENANCE	4,071.00	3,723.03	4,590.00	.00	-4,590.00
440 LEASE/PURCHASE	.00	.00	.00	.00	.00
451 LIABILITY INSURANCE	.00	.00	.00	475.00	475.00
520 LIABILITY INSURANCE	500.00	500.00	.00	.00	500.00
522 LIABILITY INSURANCE	240.00	240.00	225.00	.00	-225.00
523 FIDELITY BOND	2,500.00	1,980.38	2,400.00	.00	-240.00
551 TELEPHONE	1,800.00	768.90	2,500.00	2,300.00	-200.00
552 POSTAGE	.00	.00	1,800.00	.00	-1,800.00

SCHOOL ADMINISTRATIVE UNIT #7  
1999 - 2000  
BUDGET

EXPENDITURES	1997 - 1998 BUDGET	1997 - 1998 EXPENDED	1998 - 1999 BUDGET	1999 - 2000 PROPOSED BUDGET	VARIANCE
534 POSTAGE	.00	.00	.00	1,800.00	1,800.00
540 ADVERTISING	100.00	178.00	200.00	200.00	200.00
550 PRINTING	200.00	.00	300.00	500.00	.00
560 TRAVEL	3,800.00	3,950.71	3,800.00	2,755.00	-1,045.00
610 SUPPLIES	2,500.00	1,896.73	3,000.00	3,000.00	.00
640 PERIODICALS	110.00	.00	200.00	.00	-200.00
641 BOOKS	.00	.00	.00	200.00	200.00
738 REPLACEMENT OF EQUIPMENT	.00	.00	.00	12,303.00	12,303.00
741 NEW EQUIPMENT	.00	418.67	.00	.00	.00
742 REPLACEMENT OF EQUIPMENT	.00	.00	1,200.00	.00	-1,200.00
743 NEW COMPUTER EQUIPMENT	.00	.00	.00	1,200.00	1,200.00
751 FURNITURE	.00	.00	.00	.00	.00
810 DUES & FEES	1,925.00	1,461.61	1,925.00	1,925.00	.00
Total FISCAL SERVICES	116,786.00	112,097.87	120,459.00	115,305.00	-5,154.00
2540 PLANT SERVICES					
431 RUBBISH REMOVAL	400.00	314.60	400.00	.00	-400.00
440 BUILDING REPAIR/MAINTENANCE	.00	17.91	.00	.00	.00
451 RENTAL CHARGE	10,000.00	10,057.20	10,000.00	.00	-10,000.00
521 PROPERTY INSURANCE	30.00	30.00	250.00	.00	-250.00
610 SUPPLIES	500.00	1,316.48	800.00	.00	-800.00
Total PLANT SERVICES	10,930.00	11,736.19	11,450.00	.00	-11,450.00
2550 TRANSPORTATION (TITLE IV)					
519 OTHER ORGANIZATIONS	.00	38.23	232.00	232.00	.00
Total TRANSPORTATION (TITLE IV)	.00	38.23	232.00	232.00	.00
2600 PLANT SERVICES					
421 RUBBISH REMOVAL	.00	.00	.00	600.00	600.00
441 RENTAL CHARGE	.00	.00	.00	10,000.00	10,000.00
521 PROPERTY INSURANCE	.00	.00	.00	250.00	250.00
610 SUPPLIES	.00	.00	.00	600.00	600.00
Total PLANT SERVICES	.00	.00	.00	11,650.00	11,650.00
TOTAL EXPENDITURES	401,778.00	328,354.26	429,060.00	437,040.00	7,980.00

Accounting manual has been changed by State Department of Education so some accounting numbers have changed from FY 99 to FY 00.

**STEWARTSTOWN SCHOOL DISTRICT  
ANNUAL DISTRICT MEETING  
March 9, 1998**

The meeting was called to order at 7:30 by School Clerk, Patricia Grover. Before any business was conducted, there was a moment of silence for Dennis Joos, deceased past moderator.

The next order of business was to accept nominations from the floor for Moderator.

Barry Grover nominated Perry Richardson as Moderator, with a second by Hasen Burns. **Vote was unanimous** Perry then presided over the meeting.

**ARTICLE 1**

I move that the salaries of the School Board and the compensation of any other officers or agents of the District be the same as printed in the school report.

Motion made by	Larry Ladd
Seconded by	Emily Haynes
Vote	Affirmative

**ARTICLE 2**

I move that the reports of Agents, Auditors, Committees or Officers chosen be accepted as printed in the school report.

Motion made by	Larry Ladd
Seconded by	Tracy Owen
Vote	Affirmative

**ARTICLE 3**

I move to raise and appropriate the sum of (\$10,000) Ten thousand dollars, to be added to the school district Capital Reserve Bus Fund, previously established. The School Board and Budget Committee recommend this appropriation.

Motion made by	Larry Ladd
Seconded by	Emily Haynes
Vote	Affirmative

**ARTICLE 4**

I move to authorize the school board to sell the West Side and Hollow Schools; and further to raise and appropriate up to the sum of \$50,000 to be used for the purpose of paving at the Stewartstown Community School, such sum to be offset by the proceeds of the sale. This article will not be funded if the schools are not sold. The School Board and Budget Committee recommend this appropriation.

Motion made by	Larry Ladd
Seconded by	Tracy Owen
Vote	Affirmative



6. To transact any other business that may legally come before this meeting.

Hasen Burns asked the board to consider waiting until September to move into the new school. This proved to be the consensus of the voters present.

Paul Allen thanked Evelyn Hunt for serving 37 years as school district clerk. He also thanked Bob Eastman, Philip Caron, Allen Coats, Washburn Sand & Gravel, Owen's Boys Farm, Jesse Carney, White Mountain Cable for their contributions to the new school.

The meeting adjourned at 8:15 pm.

Respectfully submitted,

Patricia E. Grover  
School District Clerk

**STEWARTSTOWN SCHOOL DISTRICT  
SUPERINTENDENT'S REPORT**

The tragic events of August 19, 1997 left all of us shaken and saddened. The happenings of that day will have some impact on our lives forever. In some ways, we have become a closer group of people and we have attempted to go on with our obligations, especially to the young people whom we love and serve.

Of course, the building of the Community School was the main focus for the school year. As that project continued, students remained in the Hollow and West Side Schools under the supervision of new principal, Audrone "Audra" Garris.

Unfortunately, as the construction of the new school neared completion, legal matters emerged (which still remain to be resolved).

However, for the final three weeks of school, students at West Side moved into the Community School and the Grade 8 Class of 1998 held their graduation in the multi-purpose room.

I thank all who have contributed in any way to making the Stewartstown Community School a reality.

Respectfully submitted,

Paul F. Allen  
Superintendent of Schools

## COORDINATOR OF SPECIAL SERVICES' REPORT

The old familiar Public Law 94-142 has been amended and is now referred to as PL 105-17. This is due to the 1997 amendments to the Individuals with Disabilities Education Act (IDEA). The resulting legislation is significantly different from the preceding law and its changes are of critical importance for educators and parents. The IDEA has been amended various times prior to 1997. The most recent amendments prior to the 1997 amendments were in 1994 when PL 103-382 gave schools the discretion to remove children with disabilities to an interim alternative educational setting for up to 45 days when these children bring weapons and/or drugs to schools. The IDEA amendments of 1997 state that they shall not prohibit an agency from reporting a crime committed by a child with a disability to appropriate authorities or to prevent state law enforcement and judicial authorities from exercising their responsibilities.

There has been much controversy regarding suspension of educationally disabled students from school. The law specifically states that a period up to 10 days with complete cessation of special education and related services is permitted. Suspension beyond ten days requires certain proceedings to come into play, too lengthy to discuss in this report.

The Individual Education Plan (IEP), under the 1997 amendments, now has several new statements and information, which must be included. Here again space does not permit inclusion in this report.

The above are only a few highlights of the 1997 IDEA amendments. Those wishing further information or discussion may call the S A U #7 Special Services Office.

This school year NCEF supplied the services of a school psychologist (for a fee) as one could not be found for employment by S A U #7. We are in the process of searching for a replacement for the 1998-99 school year.

We continue to contract for speech pathologist services as well as the services of an occupational therapist.

There will be one special education teacher retiring at the end of the current school year and a replacement has been located.

The special education programs continue to be implemented throughout S A U #7. The numbers fluctuate up and down over the course of a school year. Our financial allotment from Federal funds is determined each year December 1<sup>st</sup>. On December 1, 1996 we had 83 students identified as educationally handicapped. On December 1, 1997 we had 78 students.

Hearing impaired and visually impaired students' generated funds go directly to a program called Assistive Services to Schools for Educational Technology and Training (ASSET). There is one exception this year, in Colebrook, as the child's parents refused the ASSET services.

# COORDINATOR OF SPECIAL SERVICES' REPORT

The breakdown by District is as follows:

	1996	1997
Clarksville	2	1
Colebrook	40	39
Columbia	9	7
Pittsburg	12	12
Stewartstown	<u>20</u>	<u>19</u>
	83	78

We have been attempting to stabilize the fluctuations in numbers and we appear to have done so. Four years ago the numbers went from 118 to 85. The next year they came closer together and this year there is only a difference of five in the fluctuation. This is viewed as progress on the part of the special education department. We intend to continue delivering appropriate services as we bring referrals and identification of educationally disabled students into proper perspective.

Respectfully submitted,

Vergil Grant  
Special Services Coordinator



## STEWARTSTOWN TITLE I REPORT

The Stewartstown Title I program benefited all the students at the West Side and Hollow School due to the expansion of the program to Schoolwide status. The components of the Schoolwide program have provided the district with a foundation of guidelines to follow and build upon to improve the entire educational program. The key features of the Schoolwide program are as follow:

- An agreed upon vision for all students, based on higher academic standards and adequate designs and plans to implement the vision;
- A clear focus on academic achievement;
- Extended planning and a collaborative program design;
- A well-defined organization and management structure;
- A strong professional community;
- Cultural inclusiveness;
- Parent and community involvement; and
- Evidence of school and student progress

(An Idea Book. DOE,1994)

The focus of improving the entire program has and will give all students the opportunity to advance in their levels of performance.

During the 1997-1998 school year, some of our staff members attended the Schoolwide Congress in the fall. The congress provided the team with guidelines and a focus towards developing the District Educational Improvement Plan. Much time was spent gathering data and carrying out needs assessments which were utilized in the final construction of the DEIP. The DEIP was submitted to the state in the spring of 98.

The Stewartstown School District was very fortunate to have an Intervention Counselor on-board for the last three months of the school year. Schoolwide funds were utilized to pay for this program. Understanding that each student has individual needs that must be addressed before he/she can ever be expected to participate, as a learner, is crucial to every educational program. The counselor worked with individual students who were experiencing a crisis. He also worked with classes and small groups on developing social skills, boosting self-confidence, and career awareness to mention a few. This was truly an excellent asset to our school program and I hope that we will be able to continue this support program.

Title I teachers were able to team-teach with the regular classroom teachers this year. Since Schoolwide provides opportunities for all children to benefit from the services, the staff worked together to enhance the whole school program. Team teaching required that staff extend their planning and design collaborative strategies in the classroom. Various teaching styles and methodology provided the learner with an array of opportunities to grasp a concept and work towards

## STEWARTSTOWN TITLE I REPORT

mastery. Language arts were the primary focus this year and we will be adding math and science to our Schoolwide program during the 1998-99 school year. Schoolwide funds have been used to purchase the ESPF – Early Prevention of School Failure testing program. We look forward to having a team from Colebrook help us to administer this test in the fall of 1998. This test will provide children a greater opportunity to achieve educationally since we will be able to identify children's developmental skills and learning styles at an early stage in their school career. We will be able to identify the children's strengths and weaknesses and build on this information to provide successful experiences for the children.

Title I Schoolwide provided the eighth grade students with a half-year course in Consumer/ Family Science. The program included activities from learning to sew on buttons, preparing quick and easy meals to sewing a quilt that was donated to David's House. The students enjoyed this class immensely. The students were given opportunities to learn basic essentials of living and teamwork that they may not have otherwise been exposed to.

Another wonderful addition to the school's program was the purchase of (8) student laptop computers (E-Mates). Teachers were provided with intensive training on these units so that they could be of assistance to the students as needed. Students utilized these computers in a variety of ways:

- Students were able to take the laptops home to work on term papers or other projects.
- Special Education students who have difficulty-writing notes were able to word process their notes and receive a print out for their records.
- The school newsletter committee members were able to type up their contributions at once, rather than having to wait for an available PC.
- Students receiving the services of an Occupational Therapist were able to use the laptops for their sessions at school and at home.

Overall, what a great tool!

On the note of technology, Schoolwide funds have enabled our school district to purchase 18 new Pentium computers with 24X CD-ROM's, and a LCD projector. Each classroom now has a state-of-the-art computer which will be networked and have Internet access. The library has 10 new computers which will be networked and have Internet access as well. We are well on the way towards having a computer literate school community!

## STEWARTSTOWN TITLE I REPORT

Parental Involvement has been of great concern and has been a major focus. Surveys were sent home asking the community for volunteers and the establishment of a Parent-Teacher Organization. Unfortunately, out of 90 surveys, only 9 came back with two parents willing to participate in one way or another. We do have one parent in particular who is willing to work with the school and we plan to go full speed ahead to organize an active PTO in the fall. Recruiting parents/guardians and community members by far is and will be our biggest challenge. It is very important to have parental and community support. Some have shown their support by attending the annual art show and also the open house. We are extremely grateful to the few that helped us in our move from the Hollow and West Side Schools to the new Stewartstown Community School. The Summer Youth Program participants were very helpful. Every little bit helps.

St. Albert School, which is a targeted Title I School, added math to their program in addition to their language arts program. The added support enhanced the opportunities for the students to improve on their skills.

We have a dedicated staff as well as support personnel. We will continue on the road towards improving and reassessing our school programs to fit the needs of the students in reference to their achieving to their maximum potential. After all, we want to give the students the opportunity to be all that they can be!

Respectfully Submitted,

Audra M. Rastonis  
Title I Director

**STEWARTSTOWN SCHOOL DISTRICT**  
**DETAILED STATEMENT OF EXPENDITURES**  
**1997 - 1998**

**SALARIES**

Boynton-Herr, Therese M.	20.00
Bruce, Ruth	50.00
Burrill, Robert	6,191.78
Collins, Harold	22,575.00
Collins, Sheryl O.	5,625.50
Daigneault, Candace	5,236.00
Daley, Heidi	20.00
Doe, Francis	20.00
Donnell, Rita	8,901.02
Doyon, Paula	1,881.00
Eastman, Cheryl	6,646.50
Farnsworth, Alan	270.00
Gilbert, Gordon	56.00
Goslin, Jeffrey	1,208.00
Grover, Patricia	50.00
Hannan, Marion L.	350.00
Haynes, Emily D.	750.00
Howe, Pamela Jean	50.00
Hunt, Evelyn B.	550.00
Judd, Vincent	5,920.00
Keezer, Claudette	50.00
Kennedy III, John	425.00
Ladd, Larry W.	1,187.50
Lane, Sharon	20.00
Lawrence, Barbara	4,137.00
Leclercq, Robin	250.00
Lord, Shaun	50.00
March, Eleanor	150.00
Marquis, Debra	2,500.48
Martin, Beverly	20.00
Miller, Margaret M.	28,175.00
Nelson, Shirley L.	4,000.00
Noll, Paula A.	30,275.00
Nugent, Paul L.	8,835.36
Owen, Tracy	750.00
Placey, Tina	19,775.00
Rastonis, Audrone	10,100.00
Renaudette, Nancy	75.00
Richard, Kimberly	2,371.27
Rose, Nancy	24,275.00
Rosi, Maria	50.00

**STEWARTSTOWN SCHOOL DISTRICT**  
**DETAILED STATEMENT OF EXPENDITURES**  
**1997 - 1998**

Savage, Harold L.	8,022.00
Schomburg, Matthew	4,232.00
Stewart, James	105.02
Turner, Frances R.	20.00
Young, Denise C.	31,824.64
<b>TOTAL SALARIES</b>	<b>248,046.07</b>

**EXPENDITURES**

A R M Trucking	1,399.30
A T & T	183.93
Adair, Wallace	7.50
Adams Book Company	48.41
Addison-Wesley Publishing Co.	4,762.43
Allen, Paul	2.39
American Guidance Service	250.43
American School	176.00
Amerigas - Lancaster	605.68
Ames Electric Service, Inc.	200.00
Bell Atlantic	2,165.51
Better Books Company	36.45
Boston Globe	194.88
Budgetext	113.23
Caledonian Record Publ. Co.	59.40
Canaan School District	176,433.42
Carney Construction	1,695.00
Cellular One	547.21
Central Paper Products	461.36
Citizens Bank	447.98
Clarksville School District	429.00
Clarus Music LTD	330.15
Clean-O-Rama	1,218.38
Coastal Bus/Equipment Sales	75.79
Colebrook Oil Company	5,382.47
Colebrook School District	120,873.66
Collins Insurance Agency	3,231.00
Collins Video	37.80
Collins, Harold	110.00
Combined Services, Inc.	100.00
Compensation Funds of N H	150.00

**STEWARTSTOWN SCHOOL DISTRICT**  
**DETAILED STATEMENT OF EXPENDITURES**  
**1997 - 1998**

Coos Auto Parts, Inc.	28.80
Coos County Democrat	181.08
Couture Bus Service	132.00
Crystal Clear	30.00
Ctr. For Innovation / Education	8.95
Cuisinaire Company of America	751.01
Currier GMC Truck Corporation	638.63
Currier Sales & Service Corp.	2,886.91
Daniel Hebert, Inc.	2,294.74
Dartmouth Hitchcock Medical Center	180.00
Deer Creek Psychological Association	540.00
Devine, Millimet & Branch	2,232.61
Discovering Independence	940.50
Doyon, Paula	45.00
Dwight Stauffer, Coms	360.00
Eastern Musical Supply Co.	82.50
Eastman, Cheryl	30.00
Educational Development Assoc.	500.00
Educational Record Center	34.85
Educational Resources	249.48
Emerson's Country Store	75.31
Essex North Supervisory Union	3,527.03
ETA	28.21
First Colebrook Bank	18,204.83
Flower Basket	25.00
Francis Dineen	2,100.00
Garris, Audrone	254.26
George Stevens & Son Co.	240.00
Glen Builders, Inc.	1,477.75
Grant, Vergil	18.50
Gray, Suzanne	54.50
Great Events Publishing	51.75
Harcourt Brace * Companies	142.87
Harcourt Brace Jovanovich, Inc.	68.40
Highsmith Co., Inc.	324.33
Hills Department Store	48.67
Hitchcock Clinic	1,570.00

**STEWARTSTOWN SCHOOL DISTRICT**  
**DETAILED STATEMENT OF EXPENDITURES**  
**1997 - 1998**

Honeywagon	130.00
Hunt, Kathleen	500.00
Ikon Office Solutions	234.59
Information Services, Inc.	8.00
Inland Divers, Inc.	73.75
J K Lynch Disposal	480.00
J L Hammett	1,025.48
J W Pepper & Son, Inc.	150.07
Joos, Pauline Prince	4,490.00
Judd, Vincent	72.73
Keith's II Sporting Goods	1,401.25
Kennedy, John	60.00
Kennedy, John	60.00
Kentucky School Service	476.45
Lahey Hitchcock Clinic	30.00
Laperle's IGA	63.70
Lawrence, Barbara	34.00
Lazerworks	3.89
Leicht, Sharon	66.00
Lewis & Woodard	7,802.50
Lewis Ford, Inc.	23.00
Liebl Printing Co.	247.20
Littleton Regional Hospital	420.82
Lyndonville Office Equipment	4,377.24
Mark Zizza's Lock & Safe	293.50
Marquis, Debra	34.00
Marshall Cavendish Corp.	353.65
McGraw-Hill	1,492.78
Miller, Margaret	561.00
Mindware	72.80
N H Association Secondary Principals	200.00
N H Electric Cooperative, Inc.	1,983.68
N H Municipal Association	13,842.16
N H Music Educators	25.00
N H Retirement System	5,253.59
N H School Boards Association	1,487.46
N H School Building Authority	100.00

**STEWARTSTOWN SCHOOL DISTRICT**  
**DETAILED STATEMENT OF EXPENDITURES**  
**1997 - 1998**

N H Technical College	775.00
Nasco	556.93
National Geographic Society	67.50
National Wildlife Federation	45.00
New York Life Insurance	37.50
News & Sentinel	819.75
NFI North, Inc.	924.52
Noll, Paula	90.00
Norab Services, Inc.	384.00
Normandeau Trucking, Inc.	570.00
North Country Education Foundation	7,676.39
North Country Internet Access	625.00
North Hill Preservation Society	25.00
Northeast Audio Visual	839.35
Northeast Computer Systems	664.22
Northern Tire	1,190.00
Nugent Motor Company	1,472.00
Nugent, Paul L.	137.25
Nynex	150.01
P A Hicks & Sons	453.97
Patterson, Ronald	646.50
Pittsburg School District	29,391.07
Portland Newspapers	976.08
Poulin Sales	159.49
Prentice Hall	35.54
Presidential Pest Control	460.00
Pride	463.66
Profile School District	130.24
Public Service of N H	6,933.19
R Brooks Auto	1,228.91
Remedia Publications	36.23
Richard, Kim	82.00
Rising Moon	36.88
Robert Brooke & Assoc.	61.41
Savage, Harold	97.50
Savage, Shirley	32.50
Scholastic Magazines	27.83
School Administrative Unit #7	42,443.51
School Specialty, Inc.	2,733.61



**STEWARTSTOWN SCHOOL DISTRICT**  
**DETAILED STATEMENT OF EXPENDITURES**  
**1997 - 1998**

Solomon's Store	105.97
Soule, Leslie, Kidder, Zelin	7,168.40
Staff Development Committee	412.00
State of New Hampshire	225.00
State Street Bank & Trust Co.	29,016.61
Stewartstown Building Fund	2,290.21
Stewartstown Lunch Program	18,800.00
Stewartstown Public Library	25.00
Stewartstown Sewer Acct	619.38
Stewartstown Water Precinct	730.76
Sutton Place	50.00
Swish	23.15
Switser, Jean Maccalous	90.00
Thibault, Kyla	660.00
Treasurer, State of N H	797.00
Trustee of Trust Funds	10,000.00
Unifirst Corporation	298.50
Upper Connecticut Valley Hospital	4,061.83
Viking Office Products	105.50
Walsh-Hannon-Gladwin	475.00
Waystack & King	162.10
West Stewartstown Auto Parts	11.20
White Mountain Computer	1,758.00
White Mountain Regional School District	983.16
World Almanac Education	1,043.55
Young, Denise	25.00
Zaner-Bloser	167.65
<b>SUBTOTAL OTHER EXPENSES</b>	<b>593,602.03</b>
<b>SUBTOTAL ALL EXPENDITURES</b>	<b>841,648.10</b>

**STEWARTSTOWN SCHOOL DISTRICT**  
**DETAILED STATEMENT OF EXPENDITURES**  
**1997 - 1998**

**FEDERAL PROGRAMS**

**TITLE I**  
**SALARIES**

Kennedy, John B. III	21,300.00
Renaudette, Nancy	23,500.00
Rastonis, Audrone	20,000.00
Collins, Harold	1,050.00
Martin, Beverly	1,500.00
Daigneault, Candace	4,884.00
Kelton, Theodore	9,440.00

<b>SUBTOTAL SALARIES</b>	<b>81,674.00</b>
--------------------------	------------------

**OTHER EXPENSES**

Allen, Paul	143.87
American Library Preview	1,239.55
Apple Computer, Inc.	5,599.00
Childcraft	628.75
Citizens Bank	204.90
Collins, Harold	33.50
Constructive Playthings	609.61
Cuisinaire Co. of America	1,074.38
Delta Education, Inc.	1,067.08
First Colebrook Bank	5,992.64
Garris, Audrone	109.22
Harcourt Brace * Companies	11,468.41
Harcourt Brace Jovanovich, Inc.	620.10
Incentives for Learning	375.38
Kaplan's School Supply	1,465.52
Kennedy, John	464.15
Kentucky School Service	218.03
Kilton, Ted	118.75
Lazerworks	598.99
Lyndonville Office Equipment	2,125.00
McGraw - Hill	282.11
Multimedia Systems, Inc.	888.35
N H Municipal Association	6,312.00
N H Retirement System	1,993.33
Northeast Audio Visual	3,916.30
Northeast Computer Systems	1,242.00
Placey, Tina	23.32

**STEWARTSTOWN SCHOOL DISTRICT**  
**DETAILED STATEMENT OF EXPENDITURES**  
**1997 - 1998**

Re-Print Corporation	343.75
Scholastic, Inc.	157.50
Unicom Micro Age Computer Center	1,800.00
School Specialty, Inc.	131.62
White Mountain Computer	<u>18,252.00</u>
<b>TOTAL OTHER EXPENSES</b>	<b>69,499.11</b>
<b>TOTAL TITLE I</b>	<b>151,173.11</b>

**TITLE VI**

ABC School Supply	68.71
Childcraft	996.91
Delta Education, Inc.	483.00
Encyclopedia Britannica	349.00
ETA/Educational Teaching Aids	540.82
Filmic Archives	17.70
Hovey Audio-Visual	184.95
Nasco	604.83
Pro-Ed	283.80
Reference Book Center, Inc.	544.50
School Specialty, Inc.	<u>562.60</u>
<b>TOTAL TITLE VI</b>	<b>4,636.82</b>

**CITIZENS BANK**

Aims Education Foundation	213.84
ETA/Educational Teaching Aids	77.06
School Specialty, Inc.	<u>11.95</u>
<b>TOTAL CITIZENS BANK</b>	<b>302.85</b>

**SCHOOL WIDE FY 99**

White Mountain Computer	<u>8,088.00</u>
<b>TOTAL SCHOOL WIDE FY 99</b>	<b>8,088.00</b>

**STEWARTSTOWN SCHOOL DISTRICT**  
**DETAILED STATEMENT OF EXPENDITURES**  
**1997 - 1998**

**TITLE I SCHOOL WIDE**

Collins, Harold	78.69
Drummer Boy Motor Inn	511.92
Placey, Tina	80.05
Renaudette, Nancy	74.13
Richard C. Owen Publishers	1,200.00
Rose, Nancy	95.84
<b>TOTAL TITLE I SCHOOL WIDE</b>	<b>2,040.63</b>

**SCHOOL BUILDING FUND**

**CONSTRUCTION SERVICES**

Ames Electrical	40.00
Glen Builders, Inc.	884,134.25
Transfer Interest Capital to General Fund	25,864.88
Carney Construction	395.50
Construction Materials Testing	3,733.15
F W Cowan & Sons	795.00
Cushing & Sons	8,846.25
Goulet Communications, Inc.	3,851.00
Keith Hemingway, AIA	41,890.00
Lobdell Associates, Inc.	260.00
Mark Zizza's Lock & Safe	1,184.75
Martin, Lord & Osman, PA	941.00
New Hampshire Municipal Bond Bank	6,000.00
Northeast Food Service	81.14
Rignsons Construction	2,700.00
Soule, Leslie, Kidder, Zelin	241.90
Treasurer, State of New Hampshire	968.00
Waystack & King	21,084.52
<b>TOTAL CONSTRUCTION SERVICES</b>	<b>1,003,011.34</b>

# STEWARTSTOWN SCHOOL DISTRICT

## DETAILED STATEMENT OF EXPENDITURES

1997 - 1998

### SCHOOL LUNCH PROGRAM

#### SALARIES

Allen, Donna L.	2,625.10
Bruce, Ruth	60.00
Philbrook, Colleen M.	9,980.67
Savage, Shirley E.	10,701.43
<b>TOTAL SALARIES</b>	<hr/> 23,367.20

#### OTHER EXPENSES

Amerigas - Lancaster	641.25
Bernard Food Industries, Inc.	497.10
Blais Wholesale	2,579.49
Booth Brothers Dairy, Inc.	2,059.32
Burlington Food Service Co.	5,157.88
Calico Industries, Inc.	243.16
Citizens Bank	97.40
Colebrook Office Supply	4.97
Colebrook School District	705.00
Compensation Funds of N H	50.54
First Colebrook Bank	1,690.20
H P Hood & Sons, Inc.	3,537.17
Hobart	54.78
Hitchcock Clinic (The)	158.00
Interstate Restaurant Supply	136.22
John J. Nissen Baking Co.	309.32
Landis	159.60
Laperle's IGA	446.92
Liebl Printing Co.	65.00
Lyndonville Office Equipment	14.17
Manchester Wholesale District.	3,619.45
New Hampshire SFSA	28.00
Northland's Finest Ice Cream	301.85
Oak Valley Farms	79.20
Original Crispy Pizza Co.	1,656.76
Pierre Foods	42.99
Promotions, Inc.	43.50
Rykoff Sexton	8.09
Savage, Shirley	131.95
Solomon's Store	433.91
Treasurer, State of N H	378.00
<b>TOTAL OTHER EXPENSES</b>	<hr/> 25,331.19

#### **TOTAL LUNCH PROGRAM**

**48,698.39**

#### **GRAND TOTAL 97 - 98 EXPENDITURES**

**2,059,599.24**

**FRANCIS J. DINEEN & CO.**

CERTIFIED PUBLIC ACCOUNTANTS

FRANCIS J. DINEEN, C.P.A.

PAUL A. BARONE, C.P.A.

5 MIDDLE STREET - LANCASTER, N.H. 03584

603 788-4928

603 788-4636

FAX 603 788-3830

TRANSMITTAL AND COMMENTARY LETTER

The School Board  
Stewartstown School District  
3 Academy Street  
Colebrook, New Hampshire 03576

Members of the Board:

In planning and performing our audit of the financial statements of the Stewartstown School District for the year ended June 30, 1998, we considered the District's internal control structure to determine our auditing procedures for the purpose of expressing an opinion on the financial statements and not to provide assurance on the internal control structure. Such study and evaluation disclosed no material weaknesses.

We extend our thanks to the officials and employees of the Stewartstown School District for their assistance during the course of our audit.

It is our opinion that the Superintendent, Business Administrator and staff are doing an excellent job administering the Stewartstown School District.

Very truly yours,

  
Francis J. Dineen & Co.

August 20, 1998

# FRANCIS J. DINEEN & CO.

CERTIFIED PUBLIC ACCOUNTANTS

FRANCIS J. DINEEN, C.P.A.

PAUL A. BARONE, C.P.A.

5 MIDDLE STREET - LANCASTER, N.H. 03584

603 788-4928

603 788-4636

FAX 603 788-3830

## INDEPENDENT AUDITORS' REPORT ON FINANCIAL PRESENTATION

To the Members of the School Board  
and Voters of the Stewartstown  
School District:

We have audited the accompanying general purpose financial statements of the Stewartstown School District as of and for the year ended June 30, 1998. These general purpose financial statements are the responsibility of the management of the Stewartstown School District. Our responsibility is to express an opinion on these financial statements based on our audit.

We conducted our audit in accordance with generally accepted auditing standards. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the general purpose financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the general purpose financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall general purpose financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

As described in Note 1, the general purpose financial statements referred to above do not include financial statements of the General Fixed Asset Group of Accounts, which should be included to conform with generally accepted accounting principles.

In our opinion, except that omission of the General Fixed Asset Group of Accounts results in an incomplete presentation as explained in the above paragraph, the general purpose financial statements referred to above present fairly, in all material respects, the financial position of the Stewartstown School District at June 30, 1998 and the results of its operations for the year then ended, in conformity with generally accepted accounting principles.

Our audit was conducted for the purpose of forming an opinion on the general purpose financial statements taken as a whole. The combining and individual fund financial statements and supplemental schedules listed in the table of contents are presented for purposes of additional analysis and are not a required part of the general purpose financial statements of the Stewartstown School District. The information has been subjected to the auditing procedures applied in the audit of the general purpose financial statements and, in our opinion, is stated fairly in all material respects in relation to the general purpose financial statements taken as a whole.

Very truly yours,

  
Francis J. Dineen & Co.

August 20, 1998



STEWARTSTOWN SCHOOL DISTRICT

FINANCIAL REPORT

1997 - 1998

BALANCE SHEET

GENERAL FUND & SPECIAL REVENUES FUND

June 30, 1998

**ASSETS**

Current Assets

Cash in Bank	44,219.17
Intergovernmental Receivables	48,792.46
Interfund Receivables	39,355.22
Other Receivables	290.33
Prepaid Expenses	<u>0.00</u>

Total Current Assets 132,657.18

**TOTAL ASSETS**

132,657.18

**LIABILITIES AND FUND EQUITY:**

Current Liabilities

Interfund Payables	15,780.55
Accounts Payable	<u>51,732.49</u>

Total Current Liabilities 67,513.04

Fund Equity

Reserved for Encumbrances	3,378.00
Unreserved Fund Balance	<u>61,766.14</u>

Total Fund Equity 65,144.14

**TOTAL LIABILITIES AND FUND EQUITY**

132,657.18

**STEWARTSTOWN SCHOOL DISTRICT  
FINANCIAL REPORT  
1997 - 1998  
GENERAL FUND & SPECIAL REVENUES FUND  
STATEMENT OF REVENUES  
June 30, 1998**

**REVENUE FROM LOCAL SOURCES:**

Current Appropriations	640,009.00
Donations - Citizens Bank	302.85
Earnings on Investments	3,215.69
Other Local Revenue	750.41
Reimbursement - Tuition/Fees	3,042.19
Transportation Fees	662.23
	-----

**TOTAL LOCAL REVENUE** **647,982.37**

**REVENUE FROM STATE SOURCES:**

State of N H - Foundation Aid	136,633.42
State of N H - Kindergarten	6,000.00
State of N H - Medicaid	5,264.66
	-----

**TOTAL STATE REVENUE** **147,898.08**

**REVENUE FROM FEDERAL SOURCES:**

State of N H - Chapter I	163,349.74
State of N H - Chapter II	4,636.82
State of N H - Drug Free Schools	
	-----

**TOTAL FEDERAL REVENUE** **167,986.56**

**REVENUE FROM OTHER SOURCES**

Transfer from CP Fund	25,864.88
-----------------------	-----------

**TOTAL REVENUE FROM ALL SOURCES** **989,731.89**

STEWARTSTOWN SCHOOL DISTRICT

STATEMENT OF ANALYSIS OF CHANGES

IN FUND EQUITY

GENERAL FUND & SPECIAL REVENUE FUNDS

For the Year Ended June 30, 1998

Fund Equity, July 1, 1997	83,301.76
Plus Total Revenue	989,731.89
Less Total Expenditures	<u>1,007,889.51</u>
Fund Equity, June 30, 1998	65,144.14

# STEWARTSTOWN SCHOOL DISTRICT

## FINANCIAL REPORT

### CAPITAL PROJECT FUND

June 30, 1998

#### INCOME

##### Current Assets

Sales of Bonds & Notes 997,750.00

Earnings on Investments 25,864.88

**TOTAL INCOME** **1,023,614.88**

#### EXPENSES

Facilities Acquisition & Construction 977,146.46

Transferred Interest to General Fund 25,864.88

**TOTAL EXPENSES** **1,003,011.34**

#### FUND EQUITY

Unreserved Fund Balance 20,603.54

**TOTAL FUND EQUITY** **20,603.54**

**FRANCIS J. DINEEN & CO.**

CERTIFIED PUBLIC ACCOUNTANTS

FRANCIS J. DINEEN, C.P.A.

PAUL A. BARONE, C.P.A.

5 MIDDLE STREET - LANCASTER, N.H. 03586

603 788-4928

603 788-4636

FAX 603 788-3830

TRANSMITTAL AND COMMENTARY LETTER

The School Board  
School Administrative Unit #7  
3 Academy Street  
Colebrook, New Hampshire 03576

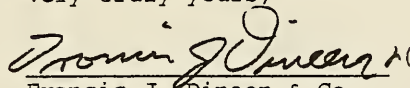
Members of the Board:

In planning and performing our audit of the financial statements of the School Administrative Unit #7 for the year ended June 30, 1998 we considered the Unit's internal control structure to determine our auditing procedures for the purpose of expressing an opinion on the financial statements and not to provide assurance on the internal control structure. Such study and evaluation disclosed no material weaknesses.

We extend our thanks to the officials and employees of School Administrative Unit #7 for their assistance during the course of our audit.

It is our opinion that the Superintendent, Business Administrator and staff are doing an excellent job administering School Administrative Unit #7.

Very truly yours,

  
Francis J. Dineen & Co.

August 21, 1998

# FRANCIS J. DINEEN & CO.

CERTIFIED PUBLIC ACCOUNTANTS

FRANCIS J. DINEEN, C.P.A.

PAUL A. BARONE, C.P.A.

5 MIDDLE STREET - LANCASTER, N.H. 03584

803 788-4928

803 788-4636

FAX 603 788-3830

## INDEPENDENT AUDITORS' REPORT ON FINANCIAL PRESENTATION

To the Board of School Directors  
and Voters of School Administrative  
Unit #7:

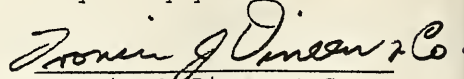
We have audited the combined financial statements of School Administrative Unit #7 as of and for the year ended June 30, 1998, as listed in the accompanying table of contents. These financial statements are the responsibility of the management of the School Administrative Unit #7. Our responsibility is to express an opinion on these financial statements based on our audit.

We conducted our audit in accordance with generally accepted auditing standards. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

As described in Note 1, the combined financial statements referred to above do not include financial statements of the General Fixed Asset Group of Accounts, which should be included to conform with generally accepted accounting principles.

In our opinion, except that omission of the General Fixed Asset Group of Accounts results in an incomplete presentation as explained in the above paragraph, the combined financial statements referred to above present fairly, in all material respects the financial position of School Administrative Unit #7 at June 30, 1998 and the results of its operations for the year then ended, in conformity with generally accepted accounting principles.

Very truly yours,

  
Francis J. Dineen & Co.

August 21, 1998

# STEWARTSTOWN SCHOOL DISTRICT

## REGISTRATION AND ATTENDANCE

1997 - 1998

GRADES	NO OF PUPILS	PERCENT OF ATTENDANCE	AVERAGE ATTENDANCE	AVERAGE MEMBERSHIP
<i>HOLLOW</i>				
K	10	93.7	7.3	7.8
1	12	97.0	10.7	11.1
2	9	97.3	8.8	9.0
3	9	97.1	8.2	8.4
<i>WESTSIDE</i>				
4	9	97.0	8.3	8.5
5	12	97.0	11.3	11.7
6	18	96.0	16.1	16.8
7	5	95.0	4.8	5.0
8	16	92.0	14.4	15.7
<i>TOTAL</i>	90	96.1	82.6	86.2

## TUITION PUPILS 1997 - 1998

SCHOOL	PUPILS	RATE
Colebrook Academy	21	\$6,564.00
Pittsburg High School	3	\$6,564.00
Canaan Memorial High School	30	\$6,000.00

## SHIRLEY McALLASTER MEMORIAL FUND

The 1995 year was saddened by the death of Shirley McAllaster. Shirley had been a dedicated member of the Stewartstown School Board for more than twenty years.

Through the generosity of the Roderick McAllaster family, and donations made to the Stewartstown School District by friends, family and other school districts in Shirley's memory, a trust fund has been established.

The Shirley McAllaster Memorial Fund will be used to give a monetary award to a deserving 8<sup>th</sup> grade student graduating from the Stewartstown Public School System. The award is to be given out each year at graduation.

The Stewartstown School Board wishes to thank everyone who donated to the School District in Shirley's memory.

1996 First Recipient      *Marjolaine Madore*

1997 Second Recipient      *Danielle Philbrook*

1998 Third Recipient      *Ashley Hartwell-Owen*



# 1997 - 1998 RESIDENT HIGH SCHOOL TUITION PUPILS

## CANAAN

Grade 9:	Charest, Eric Dagesse, Crystal Ladd, Jeremy (05/28/98) Peet, Guthrie Pilote, Louis (03/23/98)	Colucci, Joshua Gamsby, Michael McKeage, Matthew Philbrook, Danielle
Grade 10:	Bellard, Kyla Dorman, Mark Inkel, Carmen Kennett, Jamie Madore, Marjolaine Scott, Lisa	Brooks, Kristie Gilbert, Jaime Instasi, Anthony (05/26/98) Leclercq, Joshua McKeage, Chantal West, Bonnie
Grade 11:	Crawford, Linda Rancourt, Kelley (05/08/98)	Mathieu, Melanie
Grade 12:	Charest, Michelle Converse, Charles Instasi, Jill	Coats, Nellie Fellows, Katie Slack, Ronald

## COLEBROOK

Grade 9:	Cameron, Samantha (11/03/97) Edwards, Jeremiah (10/24/97) Giguere, Renee Ladd, Justin Sweatt, Aaron (05/13/98)	Caron, Eric Edwards, Sara (10/24/97) Hebert, Crystal Morabito, Joseph (02/13/98)
Grade 10:	Converse, Clinton Gadwah, Patrick (10/24/97) Rancloes, Aaron	Eldred, Jessica (10/03/97) Gilbert, Joseph
Grade 11:	Craig, Steve (5/18/98) Ricker, Christopher	Ricker, Christopher (1/28/98)
Grade 12:	Carlson, Susan Giguere, Monique	Day, Anthony Placey, Sara

## PITTSBURG

Grade 9	Marchessault, Emanuell	(2/16/98) Morabito, Joseph
Grade 10	Hodge, Stephen	

(Date) before name indicates entry date / after name (date) indicates exit date

**ENROLLMENT - FALL 1998**

Kindergarten	8	Grade 3	10	Grade 6	13
Grade 1	7	Grade 4	9	Grade 7	19
Grade 2	9	Grade 5	9	Grade 8	5

**STEWARTSTOWN STAFF SALARIES 1997 - 1998**

Bonenfant, Nicole	Reg. Ed Aide/School Secretary (Started 1/18/99)	5,136.00
Burrill, Robert	Bus Driver	6,475.00
Collins, Harold	Grades 4 - 8: Language Arts & Reading	23,600.00
Collins, Sheryl	Custodian (Resigned 11/13/98)	2,155.50
Collins, William	Custodian (Resigned 11/13/98)	816.00
Daigneault, Candace	Aide	11,137.50
Donnell, Rita	Reg. Ed Aide/School Secretary (Resigned 1/15/99)	5,162.84
Eastman, Cheryl	Bus Driver	6,475.00
Garris, Audra	Principal	31,000.00
Gregoire, Rebecca	Spec Ed Individual Ass't (Resigned 10/16/98)	1,236.00
Judd, Vincent	P/T Physical Education	7,200.00
Kennedy, John III	Title I (Comm & St. Albert)/Ass't Principal	22,700.00
Martin, Beverly	Family & Consumer Science (2nd Semester)	2,000.00
Miller, Margaret	Special Education	28,800.00
Nelson, Shirley	Librarian (Starting 02/01/99)	17,250.00
Noll, Paula	Grades 4 - 8: Math & Science/US History Gr. 8	30,900.00
Nugent, Paul	Bus Driver	6,475.00
Renaudette, Nancy	Title I	24,200.00
Rose, Nancy	Grades 2 - 3	24,900.00
Roy, Peggy	Lunch Aide	5,460.00
Roy, Robert	Custodian (20 hrs/week) (Started 12/01/98)	4,520.00
Savage, Harold	Custodian (20 hrs/week)	8,580.00
Savage, Shirley	Cook	10,693.80
Stebbins, Dorothy	Social Studies 4 - 8	19,800.00
Young, Denise	Kindergarten/Grade 1	30,200.00
		336,872.64

**S A U #7 STAFF SALARIES 1998 - 1999**

<b>PERSONNEL</b>	<b>POSITION</b>	<b>TOTAL SALARY</b>	<b>STEW 11.24%</b>
Allen, Paul	Superintendent	57,591.00	6,473.23
Brousseau, Bonita	Bookkeeper (Started 8/28/98)	14,216.25	1,597.91
Covill, Cheryl	Acct/Bkkpr (7/1 - 8/2/98)	3,101.68	348.63
Covill, Cheryl	Business Manager (Started 8/3/98)	31,182.89	3,504.96
Goulette, Lisa	Special Services Secretary	16,250.00	1,826.50
Grant, Vergil	Coordinator/Special Services	44,544.00	5,006.75
Gray, Suzanne	Payroll/Personnel Clerk	15,822.00	1,778.39
Grover, Patricia	Administrative Secretary	20,224.00	2,273.18
Patterson, Ronald	Business Admin (Resigned 7/31/98)	5,814.38	653.54



TOWN OF STEWARTSTOWN  
SELECTMEN'S OFFICE  
P.O. BOX 119  
W. STEWARTSTOWN NH 03597



**FIRST CLASS**

UNIVERSITY OF NEW HAMPSHIRE  
THE UNIVERSITY LIBRARY  
18 LIBRARY WAY  
DURHAM, NH 03824-3592

**FIRST CLASS**

ATTN: REBECCA M. ERNEST