


Hamp
F
44
.576
2004

2004

ANNUAL REPORT

SPRINGFIELD IN



Digitized by the Internet Archive
in 2010 with funding from
Boston Library Consortium Member Libraries

Attamp
F
44
.576
2004

Contents

Baptist Pond Protective Association	68
Budget - Appropriations and Estimates of Revenue	18
Cemetery Report.....	57
Comparative Statement of Appropriations and Expenditures.....	24
Comparison of Tax Rates	26
Emergency Management.....	30
Fire Chief's Report.....	28
2003- Financial Report from Auditor.....	31
General Information	4
Forest Fire Warden	29
Highway Reporty	73
Historical Society Report	59
Kearsarge Area Council on Aging.....	62
Kindergarten Report	60
Kolelemook Lake Protective Association	15
Lake Sunapee Home Care and Hospice.....	64
Library Trustee's Report and Financial Statement.....	69
Licensing of Dogs	53
Patriotic Services	30
Personnel	5
Planning Board Report.....	58
Police Department Report	72
Recreation Report.....	66
Representative's Report.....	81
School Report.....	77
Selectmen's Report.....	22
Statement of Payments	48
Summary of Town Meeting Warrant 2003.....	78
Tax Collector's Report	44
Town Clerk's Report	53
Town Property	43
Town Statistics and Information	9
Town Warrant 2004.....	16
Treasurer's Report	46
Trust Funds.....	54
Upper Valley Lake Sunapee Regional Planning Commission.....	74
Vital Statistics.....	82
Zoning Board of Adjustment	58

GENERAL INFORMATION

Governor

John Lynch

Congressmen

Charles Bass

U.S. Senators

Judd Gregg

John E. Sununu

State Senator District 5

Peter Hoe Burling

State Representative Sullivan County District 2

Peter E. Franklin (Newport)

Arthur G. Jillette (Goshen)

Beverly T. Rodeschin (Newport)

Executive Council

Raymond S. Burton

Sullivan County Sheriff

Michael L. Prozzo Jr.

Sullivan County Attorney

Marc B. Hathaway

Sullivan County Treasurer

Mark A. Pitkin

Sullivan County Register of Deeds

Sharron A. King

Sullivan County Register of Probate

Diane M. Davis

Commissioner District 1

Donald Clarke

Commissioner District 2

Ben Nelson

Commissioner District 3

Ethel Jarvis

TOWN MEETING BALLOTING

Tuesday, March 8, 2005 • Town Hall • 11 A.M. to 7 P.M.

CONTINUATION OF TOWN MEETING

Saturday, March 12, 2005 • Town Hall • 9:30 A.M.

TOWN PERSONNEL

Moderator

Richard W. Kipperman Term Expires 2006

Town Clerk

Cynthia Anderson Term Expires 2006

Deputy Town Clerk

Karen Cook – Present
Robert E. Moore – Resigned

Selectmen

Neal H. Huntoon March 2006
George B. McCusker III..... March 2007
John Rego Perrotta, Chairman March 2005

Administrative Assistant

Janet Roberts

Office Assistants

Jennifer Call Karen Cook

Secretary to the Board of Selectmen

Robert E. Moore – Resigned

Supervisors of the Checklist

Dorothy Anderson Term Expires 2010
Sue Anderson Term Expires 2006
Marie Huntoon Term Expires 2008

Civil Defense Director / Emergency Management

Frank Anderson

Custodian

Sue Anderson

Fire Chief

Dallas M. Patten

Town Treasurer

Russell Patch – Resigned
Maryanne Petrin – Present

Deputy Treasurer

Maryanne Petrin – Former
Lynn Poston – Present

Police Department

Timothy Julian, Police Chief
Michael Beaulieu, Alan Soucy, Marshall Osgood

Auditor

Plodzick & Sanderson

Health Officer

Thomas DulingKevin Roberts, Deputy

Representative to Solid Waste District

Donald Garlock

Road Agent

Bradly Butcher

Tax Collector

Cynthia Anderson
Robert E. Moore – Resigned

Deputy Tax Collector

Karen Cook

Library Trustees

Linda Huntoon Term Expires 2006
Deborah Jones-Midgett Term Expires 2007
Elizabeth Keene Term Expires 2005

Planning Board

Meets Third Thursday of Every Month

Andrew D’Amico Term Expires 2007
Kenneth Jacques Term Expires 2006
Richard Kidder, Jr. Term Expires 2005
Kevin Lee, Chairman Term Expires 2006
Darrin Patten Term Expires 2005
Linda Welch Term Expires 2007
John Rego Perrotta, Selectman Peter Keene, Alternate
Jessie Levine, Alternate Kenneth Rodgers, Alternate
Janet Roberts, Secretary

Librarian

Steven Klein

Welfare Director

Laura Patten

Zoning Board of Adjustment

Meets First Wednesday of Every Month If Needed

Richard Currier, Chairman	Term Expires 2005
Andrew D'Amico	Term Expires 2007
John Graham	Term Expires 2006
Bernard Manning	Term Expires 2005
Jeff Milne	Term Expires 2006
Gene Hayes, Alternate	Mark O'Halloran, Alternate
Neal Huntoon, Selectmen Representative	
Janet Roberts, Secretary	

Trustees of Trust Funds

Carlisse Clough	Term Expires 2006
Richard Cole	Term Expires 2005
Linda Welch	Term Expires 2007

Budget Committee

Astrid Berger	Term Expires 2005
Jay Booker	Term Expires 2006
Donald Garlock	Term Expires 2007
Douglas George	Term Expires 2007
Kenneth Jacques	Term Expires 2005
Richard Kidder Jr.	Term Expires 2006
Bernard Manning, Chairman	Term Expires 2005
Darrin Patten	Term Expires 2006
Jon Poston	Term Expires 2007
Susan Carpenter	Resigned
Janet Roberts, Secretary	

Cemetery Trustees

Frank Anderson	Term Expires 2005
Lori Freeman	Term Expires 2006

Conservation Commission

Boris Bushueff	Term Expires 2006
Kenneth Downs	Term Expires 2006
Pixie Hill	Term Expires 2005
Laura Hummel, Chairman	Term Expires 2007
Kenneth Jacques	Term Expires 2005
Peter Quackenbos	Term Expires 2005
Neal Huntoon, Selectman	
Karen Cook, Secretary	

Springfield Volunteer Fire/Rescue Department

Frank Anderson
William Anderson
Chris Atkins
Robert Baltazaar
Mike Beaulieu
Dick Byrne
Wesley Charles
Gary Conrad
Rick Corbett
Jack Hedges

David LeBlanc
Pete Lewis
Deborah Midgett
Timothy Parenteau
Dallas Patten, Chief
Darrin Patten
Ryan Peterson
Kevin Roberts
George Robertson
Eric Rollins
Jen Szymkiewicz

Forest Fire Wardens

Dallas M. Patten, Warden
Darrin Patten Laura Patten

Kearsarge Regional School District Municipal Budget

William C. Sullivan, Jr. 2006

Kearsarge Regional School Board Member

Pamela Laurie 2006

Resignations

Sue Anderson	Deputy Health Officer
Sue Carpenter	Budget Committee
Tim Cook	Highway Department
Robert E. Moore	Tax Collector
Russell Patch	Treasurer

2004 TOWN STATISTICS & INFORMATION

COUNTY: Sullivan
LABOR MARKET AREA: Claremont, Lebanon

DISTANCE TO:
Manchester, NH: 60 miles
Boston, MA: 120 miles
New York, NY: 400 miles
Montreal, Quebec: 210 miles

ELEVATION: 1440 feet

TEMPERATURE (°F):
Annual Average: 45.0°
January Average: 18.2°
July Average: 69.0°

PRECIPITATION: Annual Average: 36.0 in.

SPRINGFIELD INFORMATION

Total Acreage of Springfield: 28,478.8 Ac.

Town Owned: 411.17 Ac.

Gile Forest: 6502 Ac.

Boudry: 44 mi. Wetland: 228 Ac. Open Water: 13 Ac.

Surface Water: 537.6 Ac.

Acres in I-89: 212 Ac.

Town Roads: 45 miles

Land in current use: 13,764 Ac.

Population Now: 955

Population Projection for 2020: 1,028

LARGEST EMPLOYERS

Hemphill Power
Durgin-Crowell
Evarts
Twin Lake Villa
Protectworth Caterers

PRODUCT/SERVICE

Electrical generation
Lumber mill
Kiln drying
Resort
Catering

MUNICIPAL SERVICES

Town Office Hours: Monday thru Weds 9-12 & 1-4
Thurs 9-12 & 1-8
Fri: Closed
Type of Government: Selectmen
Planning Board: Elected
Subdivision Regulations 1991
Industrial Plans Reviewed by: Planning Board
Zoning: 1987/97
Master Plan: 1988
Full-Time Police Department: Yes
Fire Department: Volunteer
Town Fire Insurance Rating: 6/9
Emergency Medical Service: Volunteer
New London Hospital
Libbie A. Cass Memorial Library

UTILITIES

Electric Supplier: PSNH/NH Electric Coop
Natural Gas Supplier: None
Water Supplier: Private wells
Sanitation Sewer: Private septic
Municipal Treatment Plant: No
Garbage and Refuse: Sunapee Transfer Station
Mandatory Recycling Program: Yes
Telephone Company: Verizon/TDS
Cellular Phone Access

TRANSPORTATION/ACCESS

Road Access: Federal Routes: 114; State Routes: 4A

Nearest Interstate: I-89, Exit 12A; Distance: 5 miles

Railroad: None

Public Transportation: None

Commercial Airport: Lebanon; Distance: 16 miles

MEDICAL & HEALTH

Hospital: New London

Distance: 8 miles

EDUCATIONAL FACILITIES

District Students Attend: Kearsarge Regional School System, Sutton;
Distance: 15 miles

Regional Career Technology Center(s):

Concord High School; Pembroke Academy Region: 11

Nearest Technical College: Claremont Comm/Tech College

Nearest College/University: Colby-Sawyer; Lebanon; Dartmouth

COMMUNITY SERVICES & RECREATION

Hotels/Motels: 1

Library: Libbie A. Cass Memorial

Municipal Parks: 1

Golf Courses: 1

Historical Museum: 1

Nearest Ski Areas: Mount Sunapee

Other Recreation: Lake, Swimming, Hunting/Fishing, Snowmobiling

FOR MORE INFORMATION, CONTACT:

Springfield Board of Selectmen

PO Box 22

Springfield, NH 03284

Telephone: (603) 763-4805 or (603) 763-9015 / Fax Number (603) 763-3336

NH HIGHWAYS

Interstate Routes 89, 93 and 95 provide convenient multi-lane access to many parts of New Hampshire.

The New Hampshire Department of Transportation, Bureau of Turnpikes, maintains the Eastern New Hampshire Turnpike, the Spaulding Turnpike, and the Everett Turnpike. These are toll roads; the current tolls for passenger cars are Hampton \$1.00, Dover 50¢, Bedford 75¢, and Hooksett 75¢.

THE MAXIMUM SPEED LIMITS IN NEW HAMPSHIRE ARE:

In posted school zone, at a speed of 10 miles per hour below the usual posted limit from 45 minutes prior to school opening and from the school closing until 45 minutes after the school closing.

25 MPH as posted

30 MPH in any business or urban residential district.

35 MPH in any rural residential district.

45 MPH when towing a house trailer.

55 MPH in all other areas, including interstate highways, unless posted otherwise.

Both state and local police monitor speed with radar devices, aircraft, and some unmarked vehicles.

New Hampshire has a strict drunk driving law. The State Police may use local roadblocks to enforce this law.

In New Hampshire, children under 12 years old must ride restrained by a seat belt or in a safety seat while traveling in a motor vehicle.

TRAVEL INFORMATION

AIRPORTS

Manchester Municipal Airport: Manchester, NH (603) 624-6556

AIRLINES: United, USAir, Delta Connection, Northwest, Continental Express, Atlantic Coast Express, Allegheny Express, TWExpress, Southwest.

CAR RENTAL COMPANIES: Avis, Budget, Hertz and National.

TRAVEL INFORMATION continued

BUS LINES

Concord Trailways	800-639-3317
Greyhound Bus Lines	(603) 436-0163
Vermont Transit Lines	800-451-3292

RECORDED INFORMATION

Fall Foliage Reports (Sept.-Oct.)	800-258-3608
Daily Ski Conditions (Nov.-March)	
Cross-Country	800-262-6660
Alpine	800-258-3608
Snowmobile Trail Conditions (Nov.-April)	800-258-3609
Weekly New Hampshire Events (April-Aug.) ...	800-258-3608
Vacation Kit (Year-round)	800-386-4664

FEE SCHEDULE

BUILDING PERMIT (may be subject to change)...	\$25.00 & 50.00
HOUSE NUMBERING	\$25.00
DRIVEWAY PERMIT	\$25.00
SEPTIC APPLICATION	\$25.00
CURRENT USE APPLICATION	\$16.00
SUBDIVISION	\$55 FILING & \$55 PER LOT
.....	(MINIMUM OF \$165)
CERTIFIED MAIL (per abutter)	\$4.42
ANNEXATION	\$55 FILING & \$55 PER LOT
.....	(MINIMUM OF \$165)
CERTIFIED MAIL (per abutter)	\$4.42
SITE PLAN REVIEW	\$40.00
CERTIFIED MAIL (per abutter)	\$4.42
MERGER	\$50.00
.....	\$16.00
SPECIAL EXCEPTION	\$50.00
CERTIFIED MAIL (per property).....	\$4.42
VARIANCE	\$50.00
CERTIFIED MAIL (per property).....	\$4.42
EQUITABLE WAIVER	\$50.00
.....	FILING FEES
WETLANDS PERMIT	\$12.50 - TOWN
.....	\$50.00 - STATE

TELEPHONE CONTACTS

Emergency	911
Police Dispatch (non emergency)	763-3100
Fire (non emergency)	643-2222
Ambulance Dispatch (non emergency)	526-2626
Rescue Squad Dispatch (non emergency)	526-2626
Selectmen	763-4805
Town Clerk	763-4805
Tax Collector	763-4805
Town Garage	763-2829
Fire Station	763-4033
Library	763-4381
Kindergarten	763-9051

TOWN OFFICE HOURS

763-4805

Monday thru Wednesday: 9 AM to 12 Noon and 1 PM to 4 PM

Thursday: 9 AM to 12 Noon and 1 PM to 8 PM

Friday: Closed

SUNAPEE TRANSFER STATION

763-4614

Operating Hours: (subject to change)

Monday – Thursday - Friday - Saturday: 8:00 AM to 4:15 PM

Sunday: 8:00 AM to 11:45 AM

Closed Tuesdays, Wednesdays and Holidays

Vehicle Validation Stickers required (Stickers renew Oct. 1)

Recycling

Charge for disposal of some items:

Tickets available at Springfield and Sunapee Town Offices

MEETING SCHEDULE

Selectmen Every other Tuesday, 7 PM

Fire Department Tuesday, 7 PM

MONTHLY MEETINGS

Planning Board Third Thursday, 7 PM

Board of Adjustment First Wednesday, 7 PM

(as scheduled)

Conservation Second Thursday, 7 PM

(as scheduled)

Recreation Committee When Called

Historical Society As Programmed

Budget Committee As Scheduled

Joint Loss Committee Quarterly As Scheduled

KOLELEMOOK LAKE PROTECTIVE ASSOCIATION

The Kolelelook Lake Protective Association (KLPA) seeks to protect the purity of Lake Kolelelook and its watershed through public service work and educational outreach. Meetings in 2005 will be held Saturday May 28th and Saturday September 3rd at 9:30 am in the Town Office Building, and are open to the public. In 2004 there were 43 dues paying members. Dues are \$10 per year for regular memberships and \$25 per year for Gold memberships.

KLPA volunteers conducted water quality tests in June, July, August and September in 2004. The results were normal in all the categories, although we see a continuing degradation when compared to the historical results of the past 18 years, especially in the chlorophyll, pH, acid neutralization and conductivity categories. Much of this degradation can be attributed to the effects of acid rain and population increases.

We continue to be concerned about shoreline preservation and adherence to existing laws pertaining to cutting vegetation within 150 feet of the lake. Maintaining the level of vegetation in this “buffer zone” is critical to minimizing the harmful effects of chemicals and other impurities which are carried in water run off through the watershed area before reaching the lake.

A major step in the fight against invasive aquatic plants such as milfoil was taken in 2004 with the purchase and installation of a gate for the boat launch area at the town beach. The purpose of this gate is to give boaters the opportunity to inspect their boats and trailers for traces of invasive aquatic plants before launching their boats into Lake Kolelelook. It is the goal of KLPA to recruit volunteer “Lake Hosts” who will help operate the gate while educating boaters of the importance of inspecting their boats for these harmful plants and showing them how to do so. There may eventually be grant money available from the NH Lakes Association so that we could pay Lake Hosts for their efforts. Our program will have to be well established, however, in order for us to qualify for any grant money. A number of our members have started a “Weed Watchers” program to monitor the lake for any suspicious plants. We welcome any volunteers to join us in this effort.

Please come to one of our 2005 meetings or contact any of our officers if you have any questions or are interested in helping us with our efforts. Lake Kolelelook is a precious asset to all of us in Springfield, and we welcome input from everyone. We all want to enjoy and preserve the beauty of our lake.

Respectfully submitted,

The KLPA Board of Directors:

Ken Lawson, President; *Bob Meissner*, Vice President; *Daphne Klein*, Secretary; *Jack Lyle*, Treasurer

E-mail: kenlawson1@earthlink.net; U.S. Mail: KLPA, PO Box 215, Springfield, NH 03284

TOWN WARRANT - 2005
TOWN OF SPRINGFIELD, NEW HAMPSHIRE

TOWN MEETING TUESDAY, MARCH 8 & SATURDAY, MARCH 12, 2005

The polls will be open from 11 a.m. to 7 p.m.

Article 1: To choose all necessary Town Officials for the year ensuing.
NOTE: By law, the meeting must open before voting starts. Therefore, the meeting and polls will open at 11 o'clock on Tuesday, March 8, 2005 for the consideration of Article 1 only. At 12 noon the meeting will recess, but the polls will remain open until 7:00 p.m. The meeting will reconvene at the Town Hall on Saturday, March 12, 2005, at 9:30 a.m. to act on Articles 2 through 6.

Article 2: To see if the municipality will vote to authorize the Selectmen to enter into a three year purchase agreement in the amount of Eighty-Five Thousand Dollars (\$85,000) to purchase and equip a backhoe for the Highway Department, and to raise and appropriate the sum of Twenty-Nine Thousand, Six Hundred Seventy Two Dollars (\$29,672) for the first year's payment for that purpose.
The Selectmen and Budget Committee Recommend This Appropriation

2/3 Ballot Vote Required.

Article 3: To see if the municipality will vote to authorize the Selectmen to enter into a three year purchase agreement in the amount of Fifty-Seven Thousand, Seven Hundred, Thirty Dollars (\$57,730) to purchase and equip a new truck for the Highway Department, of which will be offset by a Thirteen-Thousand Dollars (~~\$13,000~~) trade-in allowance bringing the total net purchase price to Forty-Four Thousand, Seven Hundred and Thirty Dollars (\$44,730), and to raise and appropriate the sum of Fifteen Thousand, Six Hundred and Fifteen Dollars (\$15,615) for the first year's payment for that purpose.
The Selectmen and Budget Committee Recommend This Appropriation

2/3 Ballot Vote Required.

Article 4: To see if the municipality will vote to raise and appropriate the sum of Fifty-Five Thousand, Four Hundred and Seventy Four Dollars (\$55,474) for the purpose of updating Self Contained Breathing Apparatus for the Fire Department, of which Forty-Nine Thousand, Nine Hundred and Twenty Seven Dollars (\$49,927) will be off set by a Fire Fighter's Homeland Security Grant, with the remaining Five Thousand, Five Hundred and Forty Seven Dollars (\$5,547) to be raised through general taxation.

**The Selectmen and Budget Committee Recommend
This Appropriation**

Yes or No Majority Vote

Article 5: To see if the municipality will vote to raise and appropriate the sum of Eight Hundred Forty Six Thousand and Thirty Dollars, (\$846,030) or as amended, which represents the operating budget. Said sum does not include special or individual articles addressed.

Yes or No Majority Vote

Article 6: To hear the reports of agents, auditors, and committees heretofore chosen, to pass any vote relating thereto, and to transact any other business that may legally come before said meeting.

Yes or No Majority Vote

Given under our hands and seal this Twelfth day of March, in the Year of Our Lord, Two Thousand and Five.

JOHN REGO PERROTTA, Chairman
GEORGE B. MCCUSKER, Selectman
NEAL H. HUNTOON, Vice-Chairman
Springfield Board of Selectmen

A True Copy of Warrant – Attest:
JOHN REGO PERROTTA, Chairman
GEORGE B. MCCUSKER, Selectman
NEAL H. HUNTOON, Vice-Chairman
Springfield Board of Selectmen

Budget for the Town of Springfield, N.H.
Appropriations and Estimates of Revenue
for the Ensuing Year January 1, 2005 to December 31, 2005

Purpose of Appropriations	Appropriations Prior Year As Approved By DRA 2004	Actual Expenditures Prior Year 2004	Selectmen's Recommended Budget Ensuing Fiscal Year 2005	Budget Committee Recommended Ensuing Fiscal Year 2005	Not Recommended 2005
General Government					
Executive	\$102,540.00	\$95,145.76	\$105,900.00	\$105,900.00	\$
Elections, Registration & Vital Statistics	9,300.00	8,676.53	14,350.00	14,350.00	
Financial Administration	16,300.00	16,125.00	23,850.00	23,850.00	
Revaluation of Property	137,100.00	35,273.00	24,500.00	24,500.00	
Legal Expense	15,000.00	5,216.80	15,000.00	15,000.00	
Personnel Administration	75,869.00	59,149.03	86,100.00	86,100.00	
Planning & Zoning	4,800.00	2,472.00	6,800.00	6,800.00	
General Government Bldgs.	61,600.00	50,890.98	62,000.00	62,000.00	
Cemeteries	8,200.00	7,777.15	14,120.00	14,120.00	
Insurance	16,000.00	15,414.09	16,000.00	16,000.00	
Advertising & Regional Assoc.	907.00	907.00	1,000.00	1,000.00	
Public Safety					
Police	66,910.00	69,596.93	75,675.00	75,675.00	
Ambulance	11,340.00	11,340.00	12,621.00	12,621.00	
Fire	37,800.00	37,541.74	37,919.00	37,919.00	
Emergency Management	450.00	36.00	450.00	450.00	
Highways and Streets					
Highways & Streets	235,500.00	208,186.57	211,000.00	211,000.00	
Street Lighting	4,500.00	4,042.85	4,500.00	4,500.00	
Sanitation					
Sunapee Transfer Station	81,850.00	81,850.00	86,998.00	86,998.00	
Septage Disposal	1,500.00	1,417.50	1,500.00	1,500.00	
Transfer Station Tickets	4,000.00	4,102.00	4,000.00	4,000.00	
Water Distribution & Treatment					
Hydrants - NL Water	700.00	775.00	700.00	700.00	
Water Testing	150.00	97.00	150.00	150.00	

Health & Welfare

Pest Control	800.00	539.00	600.00	600.00
Health Agencies & Hosp. & Other	6,423.00	6,325.00	7,656.00	7,656.00
Administration & Direct Assistance	1,300.00	1,440.84	2,000.00	2,000.00

Culture & Recreation

Parks & Recreation	6,000.00	5,524.72	6,000.00	6,000.00
Library	24,200.00	24,226.00	23,641.00	23,641.00
Patriotic Purposes	700.00	430.47	800.00	800.00

Conservation

Conservation	200.00	175.00	200.00	200.00
--------------	--------	--------	--------	--------

Debt Service

Interest on Tax Anticipation Notes	5,000.00	0.00	0.00	0.00
---------------------------------------	----------	------	------	------

Capital Outlay

Police Cruiser – Article #5	\$28,785.00	\$28,865.91		
Town Hall Repair – Article #3	200,000	185,517.42		
Encumbered 2003 Funds Town Hall –	<u>0.00</u>	<u>16,160.00</u>		

Subtotal	<u>1,165,724.00</u>	<u>985,236.99</u>	<u>846,030.00</u>	<u>846,030.00</u>
-----------------	---------------------	-------------------	-------------------	-------------------

Special Warrant Articles

Backhoe – Article #2			\$29,672.00	\$29,672.00
Highway Truck – Article #3			15,615.00	15,615.00

Subtotal 2 Recommended			<u>45,287.00</u>	<u>45,287.00</u>
-------------------------------	--	--	------------------	------------------

Individual Warrant Articles

Fire Department – Article #4			55,474.00	55,474.00
Subtotal 3 Recommended			<u>55,474.00</u>	<u>55,474.00</u>

SOURCES OF REVENUE

	Estimated Revenue Prior Year	Actual Revenue Prior Year	Estimated Revenue for Ensuing Year
Taxes			
Land Use Change Taxes	\$ 6,000.00	\$ 825.00	\$ 6,000.00
Timber Taxes	8,000.00	11,380.00	12,000.00
Interest & Penalties on Delinquent Taxes	6,000.00	14,330.95	10,000.00
Licenses, Permits & Fees			
Motor Vehicle Permit Fees	200,000.00	228,722.67	200,000.00
Building Permits	2,500.00	2,600.00	2,500.00
Other Licenses, Permits & Fees	2,500.00	1,913.00	2,500.00
From Federal Government		3,516.38	49,927.00
From State			
Shared Revenues	4,300.00	8,237.00	8,237.00
Meals & Rooms Tax Distribution	30,000.00	32,879.44	32,000.00
Highway Block Grant	47,300.00	47,366.02	47,366.00
State & Federal Forest Land Reimbursement	9,000.00	7,491.28	7,491.00
From Other Government			
Charges for Services			
Income from Departments	2,000.00	4,668.67	2,000.00
KRSD Rental	16,800.00	19,242.00	16,800.00
Miscellaneous Revenues			
Sale of Municipal Property	500.00	2,650.00	500.00
Interest on Investments	2,000.00	4,582.22	3,000.00
Other	9,485.00	19,272.15	10,000.00
Other Financing Sources			
Amounts VOTED From F/B ("Surplus")	404,900.00	329,900.00	
Fund Balance("Surplus") to Reduce Taxes		79,000.00	
TOTAL ESTIMATED REVENUE			
& CREDITS	\$752,785.00	\$818,576.78	\$410,321.00

	Prior Year Adopted	Selectmen	Budget. Committee
Budget Summary			
Subtotal 1 –			
Appropriations Recommended	\$826,339.00	\$846,030.00	\$846,030.00
Subtotal 2 –			
Special Warrant Articles Recommended	310,600.00	45,287.00	45,287.00
Subtotal 3 –			
"Individual" Warrant Article Recommended	28,785.00	55,474.00	55,474.00
Total Appropriations Recommended	\$1,165,724.00	\$946,791.00	946,791.00
Less: Amount of Estimated Revenues & Credits	<u>-752,785.00</u>	<u>410,321</u> -365,941.00	<u>-410,321.00</u>
Estimated Amount of Taxes to be Raised	\$412,939.00	\$580,850.00 536,490	\$536,470.00

Maximum Allowable Increase to Budget Committee's Recommended Budget per RSA 32:18:
~~\$94,579.00~~ (See Supplemental Schedule With 10% Calculation)

~~94,609~~
91050

Budget Committee Supplemental Schedule
Fiscal Year End 2005

1. Total RECOMMENDED by Budget Comm (See Posted Budget MS7, 27, or 37)	\$946,791.00
2. Principal: Long -Term Bonds & Notes	
3. Interest: Long-Term Bonds & Notes	
4. Capital Outlays Funded From Long-Term Bonds & Notes per RSA 33:8 & 33:7-b	
5. Mandatory Assessments	
6. Total Exclusions (Sum of rows 2-5) Amount Recommended less recommended exclusion amounts	946,791.00
7. (line 1 less line 6)	946,791.00
8. Line 7 times 10%	94,679.00
9. Maximum Allowable Appropriations (lines 1 + 8)	1,041,470.00

Line 8 is the maximum allowable increase to budget committee's recommended budget.

BOARD OF SELECTMEN 2004

It is again with great pleasure that I report to the voters of the Town of Springfield for the year 2004. I can report that another year of change and growth has occurred with much success. The unselfish dedication of our town's citizens has been above and beyond the call of duty.

Our town continues to grow. Approximately thirty new building and new septic designs were submitted in 2004. We are close to finishing an update to the Town's Master Plan. The Planning Board will present this plan soon for all to review. We have looked at our growth and from a citizen survey taken that input and written a new Master Plan that addresses this situation. As needed, zoning regulations will be reviewed, rewritten and submitted to the voters. I feel that the Board has done a good job of financial management this year in terms of the improvements that have been made and with keeping the town tax base stable. Our continuing efforts to keep costs down and improvements on the move is a delicate balance indeed. In the immediate future, we will undertake a capital improvement plan to improve our roads. We will acquire needed equipment to make this task possible. These small steps will result in big improvements to our roadways. The town park, which will provide a place for our children to play in a safe environment, is closer to reality. It will provide a place for all of us, young and old, to come together and celebrate our community. Congratulations to all of you who have volunteered and continue to volunteer their time, money and labors to accomplish this feat!

The establishment of biannual tax payments has resulted in a savings to the town. We have not had to borrow any monies for tax anticipation notes this year. Those savings equate to lower taxes.

This year, we are going through a town wide revaluation of properties, i.e., acreage and buildings. We have contracted a company with the name Avitar to facilitate this effort. A team of assessors will be visiting all properties in town and hope to finish up by late this summer or early autumn. If you have any questions concerning this matter, please call the town offices for clarification.

The Town Hall is almost complete. The recreation committee will host a Valentine's Day social this February to reopen the building. An improved facility with a new heating system, new flooring and a fresh

coat of paint should provide space for many exciting and “community spirit building” events. The WWII memorial will be repositioned in the spring after the landscaping is complete. I hope that everyone will take time to look at this historic building in our town and be proud of the task taken and completed by all of you. A well deserved “pat on the back” is due.

At this time, we would like to say goodbye to those who have stepped down from town offices. It is with much gratitude and respect that we acknowledge the eighteen plus years of service given to the office of tax collector by Robert Moore. His steadfastness and dedication to the town of Springfield is appreciated.

We welcome all new citizens to our town and hope that they will become active in the community.

Cynthia Anderson, our long time town clerk will continue in that position as well as take on the duties of tax collector. Welcome also to Karen Cook who will take on the duties of deputy clerk/tax collector.

In November, the Town of Springfield came together to help decide the future of our nation and its leaders. A tremendous voter turnout of over 86% was a testament to the town’s patriotism. The board thanks all those who worked the polls with such great enthusiasm and good humor at all times!

On a personal note, I would like to thank all of you for the great input and positive feedback that we received this year. I would especially like to thank all the town personnel for a job well done. You worked hard and as a team. I would like to thank the Board’s administrative assistant for doing a super job. You all make my job easier and possible. I would also like to thank you for the decade of service to the town that you allowed me to provide. In the past ten years, allowing me to represent you on the School Board, Planning Board and Board of Selectmen has been an honor and a privilege. Thank you for your good advice and citizen participation. Without it, my task would have been impossible. With all you, everything is possible.

Respectfully submitted,
John Rego Perrotta, Chairman
Springfield Board of Selectmen

**COMPARATIVE STATEMENT OF
APPROPRIATIONS AND EXPENDITURES
FISCAL YEAR ENDING DECEMBER 31, 2004**

Title of Appropriation	Appropriation	Expenditures	Unexpended	Overdrafts
General Government				
Executive	\$102,540.00	\$95,145.76	\$7,394.24	
Elections	9,300.00	8,676.53	623.47	
Financial Admin	16,300.00	16,125.00	175.00	
Revaluation of Property	26,500.00	20,708.00	5,792.00	
Legal Fees	15,000.00	5,216.80	9,783.20	
Personnel Administration	75,869.00	59,149.03	16,719.97	
Planning & Zoning	4,800.00	2,472.00	2,328.00	
Governmental Bldgs	61,600.00	50,890.98	10,709.02	
Cemeteries	8,200.00	7,777.15	422.85	
Insurance	16,000.00	15,414.09	585.91	
Advertising and Regional Assn.	907.00	907.00		
Public Safety				
Police	66,910.00	69,569.93		2,687.00
Ambulance	11,340.00	11,340.00		
Fire & Rescue Department	37,800.00	37,541.74	258.26	
Emergency Management	450.00	36.00	414.00	
Highway and Streets				
Highway and Streets	235,500.00	208,186.57	27,313.43	
Street Lighting	4,500.00	4,042.85	457.15	
Sanitation				
Sunapee Transfer Station	81,850.00	81,850.00		
Septic Disposal	1,500.00	1,417.50	82.50	
Transfer Station Tickets	4,000.00	4,102.00		102.00
Water Testing				
Water Testing	150.00	97.00	53.00	
Hydrants	700.00	775.00		75.00
Health				
Visiting Nurse	2,523.00	2,523.00		
Animal Control	800.00	539.00	261.00	
Council on Aging	1,000.00	1,000.00		
Immunization	300.00	152.00	148.00	
Health Officer Salary	500.00	500.00		
Southwestern Comm. Service	500.00	500.00		
Deputy Health Officer Salary	300.00	350.00		50.00
West Central Behavioral Services	800.00	800.00		
Welfare				
Welfare Director	300.00	300.00		
General Assistance	1,000.00	1,140.84		141.00
Sullivan Cty. Nutrition	500.00	500.00		

Title of Appropriation	Appropriation	Expenditures	Unexpended	Overdraft
Culture and Recreation				
Culture and Recreation	6,000.00	5,524.72	475.28	
Library	24,200.00	24,226.00		26.00
Patriotic Purposes	700.00	430.47	269.53	
Conservation				
Conservation Commission	200.00	175.00	25.00	
Debt Service				
Debt Service	5,000.00		5,000.00	
TOTAL OPERATING BUDGET	826,339.00	740,128.96	86,210.04	3,081.00
Capital Outlay				
Police Cruiser	28,785.00	28,865.97		80.91
Revaluation	110,600.00	14,565.00	96,035.00	
Town Hall	200,000.00	185,517.42	14,482.58	
Town Hall 2003 Encumbered Exp.	<u>20,000.00</u>	<u>16,159.70</u>	<u>3,840.30</u>	
TOTALS	1,185,724.00	985,236.99	200,567.92	3,161.91

COMPARISON OF 2003 TAX RATE AND 2004 TAX RATE

2003 Tax Rate Calculation

Tax Rates

Town/City of: **Springfield**
 Appropriations 744,300
 Less: Revenues 322,712
 Less: Shared Revenues 3,327
 Add: Overlay 10,254
 War Service Credits 10,500

Net Town Appropriation 439,015
 Special Adjustment 0
439,015

Approved Town/City Tax Effort
 Municipal Tax Rate
 School Portion
 Net Local School Budget
 Regional School Apportionment
 Less: Adequate Education Grant
 State Education Taxes

Town Rate 4.62

0
 1,735,986
 (384,605)
(465,874)

Local School Rate 9.69

921,507

Approved School(s) Tax Effort
 Local Education Tax Rate
 State Education Taxes
 Equalized Valuation (no utilities) x

State School Rate 5.39

465,874

86,597,741
 Divide by Local Assessed Valuation
 (no utilities) 86,430,097
 Excess State Education Taxes
 to be Remitted to State

0

2004 Tax Rate Calculation

Tax Rates

1,165,724
 765,789
 3,327
 10,297
 39,500

446,465
0

Town Rate 4.61

0
 1,852,200
 (267,640)
(398,834)

Local School Rate 12.24

1,185,726

398,834

State School Rate 4.48

119,770,094

88,961,927

0

COMPARISON OF 2003 TAX RATE AND 2004 TAX RATE (cont.)

	2003 Tax Rate Calculation	2004 Tax Rate Calculation	
Town/City of: Springfield	Tax Rates	Tax Rates	Tax Rates
County Portion			
Due to County	437,686		389,935
Less: Shared Revenues	<u>(1,358)</u>		<u>(1,358)</u>
Approved County Tax Effort			
County Tax Rate	436,328		388,577
Combined Tax Rate			County Rate 4.01
Total Property Taxes Assessed	2,262,724		
Less: War Service Credits	(10,500)		
Add: Village District Commitment(s)	<u>17,038</u>		
Total Property Tax Commitment	<u>2,269,262</u>		2,419,542
Proof of Rate			
Net Assessed Valuation	Tax Rate	Assessment	
State Education Tax			
(no utilities)	5.39	465,874	4.48
All Other Taxes	18.90	<u>1,796,850</u>	<u>20.86</u>
		2,262,724	398,834
			<u>2,020,708</u>
			2,419,542
Name	Net Appropriation	Valuation	Commitment
Eastman Village Prec.	6,664	5,080,900	1.32
New London/Springfield	10,322	6,497,484	1.59
Total Water Districts			<u>10,331</u>
			17,038
		8,402	5,149,500
		12,223	6,787,297
			1.64
			8,445
			1.81
			<u>12,285</u>
			20,730

SPRINGFIELD FIRE & RESCUE DEPARTMENT REPORT - 2004

In 2004 your Fire Department responded to 78 incidents and Rescue responded to 40 incidents. This is an increase of 54 calls from last year. I would like to thank all of our "Volunteers" who have given up their personal time to work with me in keeping up with current training and call responses. Our neighboring towns Fire Departments who are also "Volunteers" have been very supportive with their personal time when their help is needed and we thank them as well.

I would like to bring notice and a very special thank you to one member in particular of our department. He has given of himself unselfishly to this department for over 46 years and has a special synergy among the members. For years, he has continually responded to more incidents yearly than any other member of this department. Frank Anderson is this devoted townsperson. As most of you know Frank has been very successful in all of his endeavors pertaining to the needs of this town. When we think of Frank we think of his love for his community, veterans and this country. "Thank you Frank" for all you have done and even for what you haven't begun yet as we know you will make it a success.

The Captain of our Rescue, Jen Szymkiewicz, has done and is doing a wonderful job in her first year as Captain. She has made recruiting volunteers who are and are not EMT's a successful mission. We now have 2 additional newly licensed EMT's. Jen has been the catalyst for Fire & Rescue to train once a month as a team which has and will continue to enhance our community patient care. We are hoping to have our Rescue Vehicle, (the donated Lays Potato Chip Truck), responding mid year with a full compliment of rescue equipment for first response until an ambulance arrives.

Safety Message: Please when removing ashes from your hot wood stove or fireplace always consider the ashes hot and just waiting for you not to dispose of them correctly so they can start a fire. They should always be moved in a non-combustible covered container and remove them far away from any structures on the property. "Do Not" place them in your trash or on your porch or deck regardless of when the last use was. So keep warm but do it safely.

Respectfully Submitted,
Dallas Patten
Fire Chief

Incident Report for the Town of Springfield, 2004

Motor Vehicle Crashes 13	Wires Down 6
Medical Assist 17	Mutual Aid 6
Chimney Fire 8	Other 11
Structure Fire 3	Rescue <u>40</u>
Alarm Activation 14	Total 132

REPORT OF FOREST FIRE WARDEN AND STATE FOREST RANGER

Your local Forest Fire Warden, Fire Department, and the State of New Hampshire Division of Forests & Lands cooperate to reduce the risk of wildland fires in New Hampshire. To help us assist you, contact your local Forest Fire Warden or Fire Department to find out if a permit is required before doing ANY outside burning. A fire permit is required for all outside burning unless the ground is completely covered with snow. The New Hampshire Department of Environmental Services also prohibits the open burning of household waste. Citizens are encouraged to contact the local fire department or DBS at 1-800-498-6868 or www.des.state.nh.us for more information. Safe open burning requires diligence and responsibility. Help us to protect New Hampshire's forest resources. For more information contact the Division of Forests & Lands (603) 271-2217, or online at www.nhdf.org.

This last year was fairly wet throughout the spring and summer months, however we finished the season with an active fall fire season. In order to meet an increased demand for services, the Forest Protection Bureau was reorganized into three regions with smaller Forest Ranger Districts and over the last several years we have added two Forest Rangers. The fifteen state fire towers were the first to report on many fires throughout the state and they completed many other projects on the low fire danger days. The state implemented a program called Tower Quest to help citizens learn about fire towers and the need to protect New Hampshire's forest resources. The United States celebrated Smokey Bear's 60th birthday in 2004, and celebrations were held throughout the state. Please help Smokey Bear, your local fire department and the state's Forest Rangers by being fire smart and fire safe!

2004 FIRE STATISTICS

(All fires reported as of November 18, 2004)

	Total Fires	Total Acres
2004	462	147
2003	374	100
2002	540	187
2001	942	428

CAUSES OF

FIRES REPORTED

Arson	15
Camp fire	41
Children	12
Smoking	19
Debris	201
Railroad	1
Merrimack	104
Equipment	5
Misc.*	163 (*Misc.: power lines, fireworks, electric fences, etc.)

ONLY YOU CAN PREVENT WILDLAND FIRE

EMERGENCY MANAGEMENT

This year has been fairly quiet as far as incidents.

We are in the process of updating our Emergency Plans to comply with NHOEM protocol.

This year several members of the Fire Rescue Department became Hazardous Material Operation's trained. They also have Radiological Monitor trained personnel. The fire and police departments continue their training in Homeland Security.

The town is a member of the Mid-Western New Hampshire Hazardous Materials Mutual Aid District. This unit has a decontamination trailer with tow vehicle available for use in an emergency concerning hazardous materials.

The fire department has started an Explorer Post (Scouts). These young people are a help in fund raising, also, they assist at some fire scenes at the discretion of the fire chief or officer in charge. This shows an interest in the young people for support of the town.

We all continue to train through correspondence courses and seminars. This past year we joined with Grantham in a disaster drill which went well.

I want to thank the town folks for their support and assistance this past year.

Frank Anderson,
Director of Emergency Management

PATRIOTIC SERVICES

As the war on terrorism continues and our troops remain in Iraq and Afghanistan we keep them in our thoughts and prayers.

At our Memorial Day Services we presented our local WWII Veterans with a WWII Memorial Certificate.

Graveside flags for our departed firemen were put out at gravesites. Law enforcement flags will be coming soon.

I now put out 17 flags on Main Street on holidays. I will not put them out in inclement weather.

Once again, I ask that we keep our fire and police department members in our prayers.

Thanks goes out again to the Veterans of Springfield and neighboring towns, the members of New London American Legion Post 40, Unit 40 and Squadron 40 for their support for all our events.

REMEMBER TO PROUDLY DISPLAY THE AMERICAN FLAG.

Frank Anderson, Chairman

2003
Financial Report
From Auditor



PLODZIK & SANDERSON

Professional Association/Accountants & Auditors

193 North Main Street • Concord • New Hampshire • 03301-5063 • 603-225-6996 • FAX-224-1380

INDEPENDENT AUDITOR'S REPORT - 2002

To the Members of the Board of Selectmen
Town of Springfield
Springfield, New Hampshire

We have audited the accompanying general purpose financial statements of the Town of Springfield, New Hampshire as of and for the year ended December 31, 2003 as listed in the table of contents. These general purpose financial statements are the responsibility of the Town's management. Our responsibility is to express an opinion on these general purpose financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the general purpose financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

The general purpose financial statements referred to above do not include the general fixed assets account group which should be included in order to conform with accounting principles generally accepted in the United States of America. As is the case with many municipal entities in the State of New Hampshire, the Town of Springfield has not maintained historical cost records of its fixed assets. The amount that should be recorded in the general fixed assets account group is not known.

In our opinion, except for the effect on the financial statements of the omission described in the preceding paragraph, the general purpose financial statements referred to above present fairly, in all material respects, the financial position of the Town of Springfield as of December 31, 2003, and the results of its operations and the cash flows of its nonexpendable trust funds for the year then ended in conformity with accounting principles generally accepted in the United States of America.

Our audit was made for the purpose of forming an opinion on the general purpose financial statements of the Town of Springfield taken as a whole. The combining and individual fund financial statements listed as schedules in the table of contents are presented for purposes of additional analysis and are not a required part of the general purpose financial statements of the Town of Springfield. Such information has been subjected to the auditing procedures applied in the audit of the general purpose financial statements and, in our opinion, is fairly presented in all material respects in relation to the general purpose financial statements taken as a whole.

March 16, 2004

Plodzik & Sanderson
Professional Association

EXHIBIT A
TOWN OF SPRINGFIELD, NEW HAMPSHIRE
Combined Balance Sheet
All Fund Types
December 31, 2003

<u>ASSETS</u>	<u>Governmental Fund Types</u>		<u>Fiduciary</u>	<u>Total</u>
	<u>General</u>	<u>Special Revenue</u>	<u>Trust and Agency</u>	<u>(Memorandum Only)</u>
Cash and Equivalents	\$ 1,008,530	\$ 9,052	\$ 2,721	\$ 1,020,303
Investments	4,832	55,727	12,871	73,430
<u>Receivables (Net of Allowance For Uncollectible)</u>				
Taxes	209,512			209,512
Intergovernmental	28,401			28,401
Interfund Receivable			600,731	600,731
TOTAL ASSETS	<u>\$ 1,251,275</u>	<u>\$ 64,779</u>	<u>\$ 616,323</u>	<u>\$ 1,932,377</u>
 <u>LIABILITIES AND EQUITY</u>				
<u>Liabilities</u>				
Accounts Payable	\$ 6,734	\$	\$	\$ 6,734
Intergovernmental Payable			598,211	598,211
Interfund Payable	598,211	2,520		600,731
Total Liabilities	<u>604,945</u>	<u>2,520</u>	<u>598,211</u>	<u>1,205,676</u>
<u>Equity</u>				
<u>Fund Balances</u>				
Reserved For Encumbrances	20,000			20,000
Reserved For Endowments			7,290	7,290
Reserved For Special Purposes			10,822	10,822
<u>Unreserved</u>				
Designated For Special Purposes		62,259		62,259
Undesignated	626,330			626,330
Total Equity	<u>646,330</u>	<u>62,259</u>	<u>18,112</u>	<u>726,701</u>
TOTAL LIABILITIES AND EQUITY	<u>\$ 1,251,275</u>	<u>\$ 64,779</u>	<u>\$ 616,323</u>	<u>\$ 1,932,377</u>

EXHIBIT B
TOWN OF SPRINGFIELD, NEW HAMPSHIRE
Combined Statement of Revenues, Expenditures and Changes in Fund Balances
All Governmental Fund Types and Expendable Trust Funds
For the Fiscal Year Ended December 31, 2003

	<u>Governmental Fund Types</u>		<u>Fiduciary</u>	<u>Total</u>
	<u>General</u>	<u>Special</u>	<u>Fund Type</u>	
		<u>Revenue</u>	<u>Expendable</u>	<u>(Memorandum</u>
			<u>Trust</u>	<u>Only)</u>
Revenues				
Taxes	\$ 449,531	\$	\$	\$ 449,531
Licenses and Permits	194,366			194,366
Intergovernmental	93,753			93,753
Charges for Services	2,412	224		2,636
Miscellaneous	<u>23,352</u>	<u>7,760</u>	<u>71</u>	<u>31,183</u>
Total Revenues	<u>763,414</u>	<u>7,984</u>	<u>71</u>	<u>771,469</u>
Expenditures				
Current				
General Government	276,671			276,671
Public Safety	92,804			92,804
Highways and Streets	141,163			141,163
Sanitation	85,589			85,589
Health	6,219			6,219
Welfare	929			929
Culture and Recreation	17,622	14,710		32,332
Conservation	175			175
Debt Service	2,571			2,571
Capital Outlay	<u>15,640</u>			<u>15,640</u>
Total Expenditures	<u>639,383</u>	<u>14,710</u>		<u>654,093</u>
Excess (Deficiency) of Revenues				
Over (Under) Expenditures	<u>124,031</u>	<u>(6,726)</u>	<u>71</u>	<u>117,376</u>
Other Financing Sources (Uses)				
Interfund Transfers In		8,500		8,500
Interfund Transfers Out	<u>(8,500)</u>			<u>(8,500)</u>
Total Other Financing Sources and Uses	<u>(8,500)</u>	<u>8,500</u>		
Net Change in Fund Balances	115,531	1,774	71	117,376
Fund Balances - January 1	<u>530,799</u>	<u>60,485</u>	<u>4,561</u>	<u>595,845</u>
Fund Balances - December 31	<u>\$ 646,330</u>	<u>\$ 62,259</u>	<u>\$ 4,632</u>	<u>\$ 713,221</u>

EXHIBIT C
TOWN OF SPRINGFIELD, NEW HAMPSHIRE
Combined Statement of Revenues, Expenditures and Changes in Fund Balances
Budget and Actual (Budgetary Basis)
General and Special Revenue Funds
For the Fiscal Year Ended December 31, 2003

	General Fund		Variance Favorable (Unfavorable)
	Budget	Actual	
<u>Revenues</u>			
Taxes	\$ 443,861	\$ 449,531	\$ 5,670
Licenses and Permits	185,000	194,366	9,366
Intergovernmental	92,489	92,555	66
Charges for Services	2,000	2,412	412
Miscellaneous	<u>20,950</u>	<u>23,352</u>	<u>2,402</u>
Total Revenues	<u>744,300</u>	<u>762,216</u>	<u>17,916</u>
<u>Expenditures</u>			
<u>Current</u>			
General Government	315,300	276,671	38,629
Public Safety	98,800	91,606	7,194
Highways and Streets	198,300	141,163	57,137
Sanitation	83,500	85,589	(2,089)
Health	5,900	6,219	(319)
Welfare	3,300	929	2,371
Culture and Recreation	18,400	17,622	778
Conservation	300	175	125
Debt Service	12,000	2,571	9,429
Capital Outlay		<u>(69,350)</u>	<u>69,350</u>
Total Expenditures	<u>735,800</u>	<u>553,195</u>	<u>182,605</u>
<u>Excess (Deficiency) of Revenues</u>			
<u>Over (Under) Expenditures</u>	<u>8,500</u>	<u>209,021</u>	<u>200,521</u>
<u>Other Financing Sources (Uses)</u>			
Interfund Transfers In			
Interfund Transfers Out	<u>(8,500)</u>	<u>(8,500)</u>	
Total Other Financing Sources and Uses	<u>(8,500)</u>	<u>(8,500)</u>	
<u>Net Change in Fund Balances</u>		200,521	200,521
<u>Unreserved Fund Balances - January 1</u>	<u>425,809</u>	<u>425,809</u>	
<u>Unreserved Fund Balances - December 31</u>	<u>\$ 425,809</u>	<u>\$ 626,330</u>	<u>\$ 200,521</u>

Annually Budgeted Special Revenue Fund			Total (Memorandum Only)		
Budget	Actual	Variance Favorable (Unfavorable)	Budget	Actual	Variance Favorable (Unfavorable)
\$	\$	\$	\$ 443,861	\$ 449,531	\$ 5,670
			185,000	194,366	9,366
			92,489	92,555	66
	224	224	2,000	2,636	636
	<u>6,909</u>	<u>6,909</u>	<u>20,950</u>	<u>30,261</u>	<u>9,311</u>
	<u>7,133</u>	<u>7,133</u>	<u>744,300</u>	<u>769,349</u>	<u>25,049</u>
			315,300	276,671	38,629
			98,800	91,606	7,194
			198,300	141,163	57,137
			83,500	85,589	(2,089)
			5,900	6,219	(319)
			3,300	929	2,371
8,500	14,354	(5,854)	26,900	31,976	(5,076)
			300	175	125
			12,000	2,571	9,429
				<u>(69,350)</u>	<u>69,350</u>
<u>8,500</u>	<u>14,354</u>	<u>(5,854)</u>	<u>744,300</u>	<u>567,549</u>	<u>176,751</u>
<u>(8,500)</u>	<u>(7,221)</u>	<u>1,279</u>		<u>201,800</u>	<u>201,800</u>
8,500	8,500		8,500	8,500	
			<u>(8,500)</u>	<u>(8,500)</u>	
<u>8,500</u>	<u>8,500</u>				
	1,279	1,279		201,800	201,800
<u>22,290</u>	<u>22,290</u>		<u>448,099</u>	<u>448,099</u>	
<u>\$ 22,290</u>	<u>\$ 23,569</u>	<u>\$ 1,279</u>	<u>\$ 448,099</u>	<u>\$ 649,899</u>	<u>\$ 201,800</u>

EXHIBIT D
TOWN OF SPRINGFIELD, NEW HAMPSHIRE
Combined Statement of Revenues, Expenses and Changes in Fund Balances
All Nonexpendable Trust Funds
For the Fiscal Year Ended December 31, 2003

<u>Operating Revenues</u>	
Interest and Dividends	\$ 335
<u>Operating Expenses</u>	
Trust Income Distributions	<u>138</u>
<u>Operating Income</u>	197
<u>Fund Balances - January 1</u>	<u>13,283</u>
<u>Fund Balances - December 31</u>	<u>\$ 13,480</u>

EXHIBIT E
TOWN OF SPRINGFIELD, NEW HAMPSHIRE
Combined Statement of Cash Flows
All Nonexpendable Trust Funds
For the Fiscal Year Ended December 31, 2003

<u>Cash Flows From Operating Activities</u>	
Cash Received as Interest and Dividends	\$ 335
Cash Paid as Trust Income Distributions	<u>(138)</u>
<u>Net Cash Provided by Operating Activities</u>	197
<u>Cash Flows From Investing Activities</u>	
Purchase of Investments	<u>(332)</u>
<u>Net Decrease in Cash</u>	(135)
<u>Cash - January 1</u>	<u>2,463</u>
<u>Cash - December 31</u>	<u>\$ 2,328</u>

SCHEDULE A-1
TOWN OF SPRINGFIELD, NEW HAMPSHIRE
General Fund
Statement of Estimated and Actual Revenues
For the Fiscal Year Ended December 31, 2003

<u>REVENUES</u>	<u>Estimated</u>	<u>Actual</u>	<u>Over (Under) Estimate</u>
<u>Taxes</u>			
Property	\$ 418,261	\$ 430,629	\$ 12,368
Land Use Change	2,600	2,620	20
Timber	8,000	5,184	(2,816)
Interest and Penalties on Taxes	<u>15,000</u>	<u>11,098</u>	<u>(3,902)</u>
Total Taxes	<u>443,861</u>	<u>449,531</u>	<u>5,670</u>
<u>Licenses, Permits and Fees</u>			
Motor Vehicle Permit Fees	180,000	189,149	9,149
Building Permits	1,800	2,675	875
Other	<u>3,200</u>	<u>2,542</u>	<u>(658)</u>
Total Licenses, Permits and Fees	<u>185,000</u>	<u>194,366</u>	<u>9,366</u>
<u>Intergovernmental</u>			
<u>State</u>			
Shared Revenue	6,879	6,879	
Meals and Rooms Distribution	28,400	28,400	
Highway Block Grant	48,089	48,089	
Railroad Tax	66	132	66
State and Federal Forest Land Reimbursement	<u>9,055</u>	<u>9,055</u>	
Total Intergovernmental	<u>92,489</u>	<u>92,555</u>	<u>66</u>
<u>Charges For Services</u>			
Income From Departments	<u>2,000</u>	<u>2,412</u>	<u>412</u>
<u>Miscellaneous</u>			
Sale of Municipal Property	350	1,785	1,435
Interest on Investments	3,000	2,156	(844)
Rent of Property	16,000	16,200	200
Other	<u>1,600</u>	<u>3,211</u>	<u>1,611</u>
Total Miscellaneous	<u>20,950</u>	<u>23,352</u>	<u>2,402</u>
<u>Total Revenues</u>	<u>\$ 744,300</u>	<u>\$ 762,216</u>	<u>\$ 17,916</u>

SCHEDULE A-2
TOWN OF SPRINGFIELD, NEW HAMPSHIRE
General Fund
Statement of Appropriations, Expenditures and Encumbrances
For the Fiscal Year Ended December 31, 2003

	Encumbered From 2002	Appropriations 2003	Expenditures Net of Refunds	Encumbered To 2004	(Over) Under Budget
Current					
General Government					
Executive	\$	\$ 101,600	\$ 91,114	\$	\$ 10,486
Election and Registration		9,000	8,429		571
Financial Administration		16,300	15,550		750
Revaluation of Property		22,500	19,612		2,888
Legal		15,000	8,240		6,760
Personnel Administration		67,400	66,962		438
Planning and Zoning		1,800	3,147		(1,347)
General Government Buildings		61,300	43,333		17,967
Cemeteries		4,500	4,248		252
Insurance, not otherwise allocated		15,000	15,129		(129)
Advertising and Regional Associations		900	907		(7)
Total General Government		315,300	276,671		38,629
Public Safety					
Police Department		62,700	59,338		3,362
Fire Department		36,000	32,268		3,732
Emergency Management		100			100
Total Public Safety		98,800	91,606		7,194
Highways and Streets					
Highways and Streets		193,800	137,278		56,522
Street Lighting		4,500	3,885		615
Total Highways and Streets		198,300	141,163		57,137
Sanitation					
Solid Waste Collection		81,100	83,369		(2,269)
Solid Waste Disposal		1,500	1,418		82
Other		900	802		98
Total Sanitation		83,500	85,589		(2,089)
Health					
Administration		800	800		
Animal Control		600	569		31
Health Agencies and Hospitals		4,500	4,850		(350)
Total Health		5,900	6,219		(319)
Welfare					
Administration		2,800	429		2,371
Direct Assistance		500	500		
Total Welfare		3,300	929		2,371

SCHEDULE A-2 (Continued)
TOWN OF SPRINGFIELD, NEW HAMPSHIRE
General Fund
Statement of Appropriations, Expenditures and Encumbrances
For the Fiscal Year Ended December 31, 2003

	Encumbered From 2002	Appropriations 2003	Expenditures Net of Refunds	Encumbered To 2004	(Over) Under Budget
<u>Culture and Recreation</u>					
Parks and Recreation		3,500	4,208		(708)
Library		14,200	12,955		1,245
Patriotic Purposes		700	459		241
Total Culture and Recreation		<u>18,400</u>	<u>17,622</u>		<u>778</u>
Conservation		300	175		125
<u>Debt Service</u>					
Interest - Tax Anticipation Notes		12,000	2,571		9,429
<u>Capital Outlay</u>					
Town Hall Repairs	104,990		15,640	20,000	69,350
<u>Other Financing Uses</u>					
Interfund Transfers		8,500	8,500		
<u>Total Appropriations,</u>					
<u>Expenditures and Encumbrances</u>	<u>\$ 104,990</u>	<u>\$ 744,300</u>	<u>\$ 646,685</u>	<u>\$ 20,000</u>	<u>\$ 182,605</u>

SCHEDULE A-3
TOWN OF SPRINGFIELD, NEW HAMPSHIRE
General Fund
Statement of Changes in Unreserved - Undesignated Fund Balance
For the Fiscal Year Ended December 31, 2003

<u>Unreserved, Undesignated Fund Balance - January 1</u>	\$ 425,809
<u>Changes</u>	
<u>2003 Budget Summary</u>	
Revenue Surplus (Schedule A-1)	\$ 17,916
Unexpended Balance of Appropriations (Schedule A-2)	<u>182,605</u>
2003 Budget Surplus	<u>200,521</u>
<u>Unreserved, Undesignated Fund Balance - December 31</u>	<u>\$ 626,330</u>

SCHEDULE B-1
TOWN OF SPRINGFIELD, NEW HAMPSHIRE
Special Revenue Funds
Combining Balance Sheet
December 31, 2003

	Libbie A. Cass Memorial Library	Vandalism Expendable Trust	C.B. Robinson	Royal Arch	Conservation Commission	A. Vassar Conservation	M. Wright Fast Squad	Total
ASSETS								
Cash and Cash Equivalents	\$ 9,052	\$	\$	\$	\$	\$	\$	\$ 9,052
Investments	<u>14,517</u>	<u>2,520</u>	<u>213</u>	<u>30,099</u>	<u>7,492</u>	<u>215</u>	<u>671</u>	<u>55,727</u>
TOTAL ASSETS	<u>\$ 23,569</u>	<u>\$ 2,520</u>	<u>\$ 213</u>	<u>\$ 30,099</u>	<u>\$ 7,492</u>	<u>\$ 215</u>	<u>\$ 671</u>	<u>\$ 64,779</u>
LIABILITIES AND EQUITY								
Liabilities								
Interfund Payable	\$	\$2,520	\$	\$	\$	\$	\$	\$ 2,520
Equity								
Fund Balances								
Unreserved								
Designated For Special Purposes	<u>23,569</u>	<u>—</u>	<u>213</u>	<u>30,099</u>	<u>7,492</u>	<u>215</u>	<u>671</u>	<u>62,259</u>
TOTAL LIABILITIES AND EQUITY	<u>\$ 23,569</u>	<u>\$ 2,520</u>	<u>\$ 213</u>	<u>\$ 30,099</u>	<u>\$ 7,492</u>	<u>\$ 215</u>	<u>\$ 671</u>	<u>\$ 64,779</u>

SCHEDULE B-2
TOWN OF SPRINGFIELD, NEW HAMPSHIRE
Special Revenue Funds
Combining Statement of Revenues, Expenditures and Changes in Fund Balances
For the Fiscal Year Ended December 31, 2003

	Libbie A. Cass Memorial Library	C.B. Robinson	Royal Arch	Conservation Commission	A. Vassar Conservation	Recreation Park	M. Wright Fast Squad	Total
Revenues								
Charges for Services	\$ 224	\$	\$	\$	\$	\$	\$	\$ 224
Miscellaneous	<u>6,909</u>	<u>2</u>	<u>657</u>	<u>185</u>	<u>1</u>	<u>—</u>	<u>6</u>	<u>7,760</u>
Total Revenues	<u>7,133</u>	<u>2</u>	<u>657</u>	<u>185</u>	<u>1</u>	<u>—</u>	<u>6</u>	<u>7,984</u>
Expenditures								
Current								
Culture and Recreation	<u>14,354</u>	<u>—</u>	<u>—</u>	<u>—</u>	<u>—</u>	<u>356</u>	<u>—</u>	<u>14,710</u>
Excess (Deficiency) of Revenues Over (Under) Expenditures	(7,221)	2	657	185	1	(356)	6	(6,726)
Other Financing Sources								
Interfund Transfers In	<u>8,500</u>	<u>—</u>	<u>—</u>	<u>—</u>	<u>—</u>	<u>—</u>	<u>—</u>	<u>8,500</u>
Net Changes in Fund Balances	1,279	2	657	185	1	(356)	6	1,774
Fund Balances - January 1	<u>22,290</u>	<u>211</u>	<u>29,442</u>	<u>7,307</u>	<u>214</u>	<u>356</u>	<u>665</u>	<u>60,485</u>
Fund Balances - December 31	<u>\$ 23,569</u>	<u>\$ 213</u>	<u>\$ 30,099</u>	<u>\$ 7,492</u>	<u>\$ 215</u>	<u>\$ -0-</u>	<u>\$ 671</u>	<u>\$ 62,259</u>

SCHEDULE B-3
TOWN OF SPRINGFIELD, NEW HAMPSHIRE
Libbie A. Cass Memorial Library Fund
Statement of Revenues, Expenditures and Changes in Fund Balance
For the Fiscal Year Ended December 31, 2003

Revenues

Charges for Services

Use of Copier/Fax	\$ 169
Other	55

Miscellaneous

Sale of Books	1,315
Interest	178
Donations	5,285
Lost Book Fees	131

Total Revenues

\$ 7,133

Expenditures

Current

Administrative Costs	\$ 2,557
Books, Periodicals and Programs	6,221
Scholarships	3,600
Capital Acquisitions and Improvements	1,976

Total Expenditures

14,354

Deficiency of Revenues Under Expenditures

(7,221)

Other Financing Sources

Interfund Transfers In	8,500
------------------------	-------

Net Change in Fund Balances

1,279

Fund Balance - January 1

22,290

Fund Balance - December 31

\$ 23,569

SCHEDULE C-1
TOWN OF SPRINGFIELD, NEW HAMPSHIRE
Trust and Agency Funds
Combining Balance Sheet
December 31, 2003

<u>ASSETS</u>	Trust Funds		Agency Fund	Total
	<u>Expendable</u>	<u>Nonexpendable</u>		
Cash and Cash Equivalents	\$ 393	\$ 2,328	\$	\$ 2,721
Investments	1,719	11,152		12,871
Interfund Receivable	2,520		598,211	600,731
TOTAL ASSETS	\$ 4,632	\$ 13,480	\$ 598,211	\$ 616,323
<u>LIABILITIES AND EQUITY</u>				
<u>Liabilities</u>				
Intergovernmental Payable	\$	\$	\$ 598,211	\$ 598,211
<u>Equity</u>				
<u>Fund Balances</u>				
Reserved For Endowments		7,290		7,290
Reserved For Special Purposes	4,632	6,190		10,822
Total Equity	4,632	13,480		18,112
TOTAL LIABILITIES AND EQUITY	\$ 4,632	\$ 13,480	\$ 598,211	\$ 616,323

TOWN PROPERTY - 2004

Description	Acres	Land	Buildings
Town Office Building and Library	2.40	46,400.00	\$290,600.00
Town Hall/Garage/Historic Bldg.	1.40	30,000.00	361,200.00
Old Fire Station Land	.25	11,400.00	
Recreation Facility	6.4	24,500.00	2,000.00
New Fire/Highway/Safety Complex	8.7	51,700.00	285,400.00
Edwards Lot	10	16,000.00	
Gordon Lot	21.3	12,900.00	
McDonald/Knapp Lot	35	21,500.00	
Clay/Webster Lot	9	7,200.00	
Fogg Land	50	23,000.00	
Brooks Lot	51	32,100.00	
Society Lot	48	31,800.00	
Messer Lot	10	3,700.00	
Royal Arch Land	43.5	26,900.00	
Kinsley Lot	80	44,000.00	
Town Beach	.3	25,100.00	
Kolelemook Lot 4	.25	25,000.00	
Collins Park	1	1,000.00	
New Cemetery	4		
Old Cemetery	2		
Fowler Cemetery	1		
Messer Cemetery	.26		
Eastman Lot 43 - Town Lot Dev.	1.31	10,300.00	
Hogg Hill Turnaround	.20	7,800.00	
Woodcrest Lot 2 Beach Addition	.50	25,500.00	
Larue Land	.50	15,500.00	
Spring Glen Lot 29 Eastman	3.09	12,100.00	
Prospect Acres Lot 28	5.2	23,300.00	
Spring Glen Lot 13 Eastman	1.09	10,100.00	
TOTALS	411.17	538,800	\$939,200.00

TAX COLLECTOR'S REPORT
Summary of Tax Accounts
Fiscal Year Ending December 31, 2004

— DR. —

Levies for:	2004	2003	1996
Uncollected Taxes -			
Beginning of Year:			
Property Taxes		\$184,029.63	
Land Use Change			
Yield Taxes			2,759.00
Taxes Committed -			
This Year:			
Property Taxes	\$2,408,013.00		
Land Use Change	5,505.00		
Yield Taxes	9,429.31		
Overpayment:			
Property Taxes	675.09		
Abatements to			
Property Tax		6,133.00	
Interest + Fees	3,211.99		3,974.30
TOTAL DEBITS	<u>\$2,426,834.39</u>	<u>190,162.63</u>	<u>\$ 6,733.30</u>

— CR. —

Remitted to Treasurer:			
Property Taxes	\$2,270,382.74	\$140,939.19	
Land Use Change	825.00		
Yield Taxes	8,621.00		2,759.00
Interest	3,211.99	6,206.41	3,974.30
Conversion to Lien		35,819.03	
Lien Costs		1,065.00	
Abatements Made:			
Property Taxes		6,133.00	
Uncollected Taxes - End of Year:			
Property Taxes	138,305.35		
Land Use Change	4,680.00		
Yield Taxes	808.31		
TOTAL CREDITS	<u>\$2,426,834.39</u>	<u>\$190,162.63</u>	<u>\$ 6,733.30</u>

TAX COLLECTOR'S REPORT
Summary of Tax Sales/Tax Lien Accounts
Fiscal Year Ending December 31, 2004

— DR. —

	2003	2002	2001
Levies for			
Unredeemed Liens			
Beginning of Fiscal Year		\$23,100.20	\$13,154.65
Liens Executed			
During Fiscal Year	\$35,819.03		
Interest & Costs Collected			
After Lien Execution	<u>1,272.80</u>	<u>1,947.17</u>	<u>1,016.89</u>
TOTAL DEBITS	<u>\$37,091.83</u>	<u>\$25,047.37</u>	<u>\$14,171.54</u>

— CR. —

Remitted to Treasurer :			
Redemptions	\$15,871.36	\$12,335.34	\$13,154.65
Interest/Costs (After			
Lien Execution)	1,272.80	1,947.17	1,016.89
Abatements of			
Unredeemed taxes			
Unredeemed Liens			
Balance End of Year	19,947.67	10,764.86	
TOTAL CREDITS	<u>\$37,091.83</u>	<u>\$25,047.37</u>	<u>\$14,171.54</u>

Respectfully Submitted,
Cynthia Anderson, Tax Collector

TREASURER'S REPORT

January 1, 2004 – December 31, 2004

Received from Tax Collector

2004 Tax Payments	87,519,401.87
2003 Tax Payments Deposited in January 2004	21,157.68
Total	2,540,559.55

Received from Town Clerk

230,635.67

Received from State of New Hampshire

127,890.60

Other Receipts:

Planning and Zoning Boards Revenue	\$ 4,352.50
Police Department Revenue	316.17
Sale/Rent of Municipal Property	19,242.00
Interest on Investments	4,582.22
Current Land Use/Annexation Fees	0.00
Employee Paid Insurance	5,415.95
Street Numbering Fees	350.00
Septic Site Surveys/Permits	255.00
Building and Dwelling Permits	2,600.00
Driveway Permits	325.00
Copy Machine/Fax Machine	362.70
Notary Fees	60.00
Cemetery Lot Payments	2,650.00
Other Miscellaneous Sources	8,076.50
Tax Anticipation Notes	0.00
Intra-Account Transfers/Non Revenue Reimbursements	200,773.24
Sunapee Transfer Station Tickets	4,427.00

TOTAL OTHER RECEIPTS

253,788.28

TOTAL RECEIPTS FOR 2004

3,152,874.10

Cash on Deposit January 1, 2004

879,721.65

Receipts for 2004

3,152,874.10

Less Payments for 2004

(2,918,134.52)

Net Increase in Cash

234,739.58

Cash on Deposit, December 31, 2004

\$ 1,114,461.23

TREASURER'S REPORT SPECIAL FUNDS

January 1, 2004 - December 31, 2004

Name of Fund	Beginning Balance	Deposits/ Transfers	Transfers/ Withdrawals	Interest	Ending Balance
CB Robinson	\$ 212.63	\$ 0.00	\$ 0.00	\$ 2.15	\$ 214.78
Royal Arch	3,455.13	0.00	0.00	35.06	3,490.19
Royal Arch - CD LSB	26,643.62	0.00	0.00	599.59	27,243.21
Conservation Comm.	7,491.96	0.00	0.00	76.01	7,567.97
Expendable Trust	2,520.33	0.00	0.00	25.57	2,545.90
A Vassar Fund/ Cons. Comm.	215.39	0.00	0.00	2.19	217.58
M Wright Fund/ Fast Squad	670.54	0.00	0.00	6.80	677.34
Town Hall Repairs	106,368.79	0.00	(106,831.62)	462.83	0.00
Audit Fund	6,114.06	0.00	(6,121.63)	7.57	0.00
Recreation Facility Fund	0.00	76,000.00	0.00	132.27	76,132.27
Held for Escrow	0.00	5,855.48	0.00	9.86	5,865.34
TOTALS	\$153,692.45	\$81,855.48	(\$112,953.25)	1,359.90	\$123,954.58

STATEMENT OF PAYMENTS - 2004

GENERAL GOVERNMENT

Executive:

Selectmen Salaries	\$ 9,000.00
Admin. Assistant Salary	23,061.00
Moderator's Salary	500.00
Ballot Clerk Wages	546.00
Administrative Supplies	2,483.82
Registry Deeds Fees	166.09
Association Fees	867.50
Mileage Reimbursement	472.55
State Fees	209.04
Remembrance	274.89
Advertising	1,731.21
Computer Support/Supplies	13,567.30
Reference Materials	52.00
Printing Charges	3,632.45
Photographic Supplies	3.50
Lecture Fees	90.00
Postal Charges	3,042.04
Conference Costs	690.00
Meal Charges	149.37
House Numbering	550.00
Executive Secretary Salary	31,154.00
Canon Copy Machine	2,651.00
Casual Labor	<u>252.00</u>

TOTAL PAYMENTS, Executive \$ 95,145.76

Election, Registration and Vital Statistics:

Checklist Supervisors' Salary	600.00
Town Clerk's Salary	7,000.00
Deputy Town Clerk's Salary	300.00
Printing Charges	230.00
Advertising	356.53
Vital Statistics Fees	<u>190.00</u>

TOTAL PAYMENTS, Election, Registration and Vital Statistics 8,676.53

Financial Administration:

Tax Collector's Salary	7,000.00
Deputy Tax Collector's Salary	375.00
Treasurer's Salary	2,000.00
Deputy Treasurer's Salary	500.00
Trustee Trust Fund Salary	300.00
Audit Contract	<u>5,950.00</u>

TOTAL PAYMENTS, Financial Administration 16,125.00

Revaluation of Property:

Appraisal Fees	15,410.00
Tax Map Costs	4,028.00
Town Forester	270.00
Code Enforcement Officer	<u>1,000.00</u>

TOTAL PAYMENTS, Revaluation of Property 20,708.00

Legal Expenses:

Legal Fees	<u>5,216.80</u>	
TOTAL PAYMENTS, Legal Expenses		5,216.80

Personnel Administration:

PD Employee Health Insurance	8,585.39	
TM Employee Health Insurance	16,663.44	
GB Employee Health Insurance	1,951.20	
GG Employee Health Insurance	2,341.44	
Town Paid Unemployment	2,106.69	
Town Paid Workers' Compensation	208.00	
Town Paid SS & Medicare	24,267.74	
Town Paid Employee Retirement	<u>3,025.13</u>	
TOTAL PAYMENTS, Personnel Administration		59,149.03

Planning and Zoning:

Master Plan Preparation	2,000.00	
Advertising	444.00	
Reference Materials	<u>28.00</u>	
TOTAL PAYMENTS, Planning and Zoning		2,472.00

General Government Building:

Wages	10,220.78	
Supplies	1,445.47	
Tractor Repairs	17.33	
Equipment, Tables, Etc.	834.03	
Heating All Buildings	11,505.72	
Building & Property Repairs	13,885.28	
Telephones	4,265.32	
Electricity All Buildings	7,189.90	
Joint Loss Management	<u>1,527.15</u>	
TOTAL PAYMENTS, General Government Building		50,890.98

Cemeteries:

Wages	3,338.20	
Mileage	23.76	
Fuel and Oil	280.91	
Landscaping/Tree Removal	2,800.00	
Stone Cleaning & Repair	1,000.00	
Equipment Repairs	140.71	
Equipment Rental	52.50	
New Equipment	<u>141.07</u>	
TOTAL PAYMENTS, Cemeteries		7,777.15

Insurance:

Town Insurance	<u>15,414.09</u>	
TOTAL PAYMENTS, Insurance		15,414.09

Advertising and Regional Association:

Advertising, Regional Assn. Dues	<u>907.00</u>	
TOTAL PAYMENTS, Advertising and Regional Association		907.00

PUBLIC SAFETY**Police Department:**

Full Time Wages	38,399.00
Wages	11,710.56
Vehicle Fuel	2,337.94
Communications Repair	6,324.63
Equipment	2,339.68
Computer Program & Supplies	1,010.55
Uniforms	652.56
Reference Materials	67.00
Radar Repair	60.00
Telephone	3,562.66
Cruiser Repair	1,960.57
Supplies	470.29
Radio Change	300.00
Advertising	301.49
Association Dues	<u>100.00</u>

TOTAL PAYMENTS, Police Department 69,596.93

Ambulance:

Ambulance	<u>11,340.00</u>
-----------	------------------

TOTAL PAYMENTS, Ambulance 11,340.00

Fire & Rescue Departments:

Response/Training Wages	4,999.84
Fire Chief's Salary	2,000.00
Secretary Wages	1,000.00
Fire Vehicle Fuel	330.32
Dispatch Service: Hanover	910.00
Hydrant Installations	236.35
New Communications	1,966.80
Communication Repair	1,021.77
Association Dues	2,060.00
New Equipment	12,312.68
Equipment Repair	178.93
Telephone	788.19
Reference Materials	35.00
Vehicle Repairs	3,016.09
Supplies	899.73
RS: Training	387.00
RS: Equipment	966.59
RS: Oxygen Supplies	130.50
RS: Medical Supplies	976.77
RS: Communications Equipment	384.76
RS: Dispatch New London	2,729.00
RS: Supplies	<u>211.42.00</u>

TOTAL PAYMENTS, Fire & Rescue Departments 37,541.74

Emergency Management:

Association Fees	<u>36.00</u>
------------------	--------------

TOTAL PAYMENTS, Emergency Management 36.00

Highways and Streets:

Overtime Wages	7,975.22	
Casual Labor Wages	342.50	
Uniform Rental	1,751.43	
Tree Removal	750.00	
Guard Rail	5,362.50	
Wages	66,005.20	
Sand and Gravel	16,396.98	
Shim, Seal and Blaktop	43,857.20	
Culverts	9,543.23	
Reclamation	9,195.00	
Equipment Rental	4,171.50	
Salt	6,518.81	
Stone	251.56	
Signing	698.93	
Brush Cutting	1,806.00	
Grader Expenses	1,692.70	
Vehicle Fuel	7,353.20	
Loader Expenses	1,952.32	
Ford Truck and Equipment	1,946.79	
Sander Expenses	42.62	
Shop Expenses	2,579.19	
Communications	204.78	
Equipment	2,281.04	
Equipment Repair	822.65	
Welding & Oxygen Supply	546.97	
Telephone	1,365.12	
Association Fees	125.00	
Street Sweeper	200.00	
International Truck and Equipment	4,782.49	
Vehicle Inspection	276.89	
Contract Plowing	<u>7,388.75</u>	
TOTAL PAYMENTS, Highways and Streets		208,186.57

Street Lighting:

Street Lighting	<u>4,042.85</u>	
TOTAL PAYMENTS, Street Lighting		4,042.85

Sanitation:

Sunapee Transfer Station	81,850.00	
Septage Disposal	1,417.50	
Transfer Station Tickets	<u>4,102.00</u>	
TOTAL PAYMENTS, Sanitation		87,369.50

Water Distribution and Treatment:

Water Testing	97.00	
Hydrants - New London Water	<u>775.00</u>	
TOTAL PAYMENTS, Water Distribution and Treatment		872.00

Health and Hospitals:

Visiting Nurse	2,523.00	
Animal Control	539.00	
Council on Aging	1,000.00	
Immunization	152.00	
Health Officer Salary	500.00	
Southwestern Community Service	500.00	
Deputy Health Officer Salary	350.00	
West Central Behavioral Services	<u>800.00</u>	
TOTAL PAYMENTS, Health and Hospitals		6,364.00

Welfare:

Welfare Director's Salary	300.00	
General Assistance	1,140.84	
Sullivan County Nutrition	<u>500.00</u>	
TOTAL PAYMENTS, Welfare		1,940.84

Culture and Recreation:

Wages	1,500.00	
Public Beach	430.00	
Chemical Toilets	420.00	
Activities & Programs	2,595.03	
Advertising	<u>579.69</u>	
TOTAL PAYMENTS, Culture and Recreation		5,524.72

Library:

Librarian Wage	14,726.00	
Books/Supplies/Etc	<u>9,500.00</u>	
TOTAL PAYMENTS, Library		24,226.00

Patriotic Purposes:

Patriotic Purposes	239.72	
Flags	<u>190.75</u>	
TOTAL PAYMENTS, Patriotic Purposes		430.47

Conservation:

Association Dues	<u>175.00</u>	
TOTAL PAYMENTS, Conservation		175.00

TOTAL OPERATING BUDGET**740,128.96****Capital Outlay:**

Police Cruiser	28,865.91	
Revaluation	14,565.00	
Town Hall	185,517.42	
Town Hall 2003 Encumbered Expenses	<u>16,159.70</u>	
TOTAL PAYMENTS, Capital Outlay		245,108.03

Payments To Others:

Taxes to County	389,935.00	
Taxes to Precincts	21,500.00	
School District Payment	<u>1,278,971.00</u>	
TOTAL PAYMENTS To Others		1,690,406.00

Taxes and Abatements:

Taxes Bought By Town	39,374.98	
Abatements and Refunds	<u>12,022.29</u>	
TOTAL TAXES AND ABATEMENTS		51,397.27

**REPORT OF THE TOWN CLERK
FOR THE FISCAL YEAR ENDING DECEMBER 31, 2004**

2003 Monies deposited in 2004: \$2,204.50

Automobile Registrations:

2025 Auto Permits	\$224,827.67
366 Titles	<u>732.00</u>
	\$225,559.67

Dog Licenses:

247 Licenses	\$ 1,562.00
14 Penalties	405.50
7 Fines	<u>21.00</u>
	\$ 1,988.50

Vital Statistics:

5 Marriage Licenses	250.00
3 Marriage License Copies	36.00
4 Death Certificate Copies	40.00
1 Birth Certificate Copy	<u>12.00</u>
	\$ 338.00

Misc. Fees:

25 UCC Filings	375.00
4 Town Filing Fees	4.00
4 Pistol Permits	40.00
2 Dredge & Fill Permits	25.00
5 Building Permits	125.00
2 Returned Check Fees	50.00
3 Zoning Booklets	15.00
Copies	<u>6.00</u>
	\$640.00

Total Receipts: \$230,730.67

Total Paid to Treasurer: \$230,730.67

Respectfully submitted,
Cynthia C. Anderson, Town Clerk

LICENSING OF DOGS

License dog by April 30, if dog is over three months old.

Failure to comply will make you liable for a penalty of \$25.00 and a \$1 per month late fee if not licensed by June 1, 2005.

Cynthia C. Anderson
Town Clerk

2004 REPORT OF TRUST AND CAPITAL RESERVE FUNDS

PRINCIPAL INCOME

Date of Creation	NAME OF TRUST FUND	Purpose of Trust Fund	HOW INVESTED	Balance Beginning Year	New Funds Created	Cash Gains or (losses) Securities	Withdrawals	Balance End Year	Income During Year	Expended During Year	Balance End Year	Grand Total of Principal & Income at End of Year
12/27/81	George & B.J. Green Library fund	Books & equip	CD#193000143	\$1,500.00				\$1,500.00	\$38.92	\$748.74	(\$491.48)	\$1,008.52
3/25/92	T.O.S Town Office Building	Bldg fund	PB#0290045720	324.89				324.89	0.79	0.00	69.19	394.08
3/17/1894	Fuller Cem. Fund	Care of lot	CD#1000053990	50.00				50.00	1.87		21.57	71.57
4/13/1895	Childs Cem. Fund	Care of lot	CD#1000053990	50.00				50.00	1.86		21.56	71.56
05/09	Morgan Cem. Fund	Care of lot	CD#1000053990	50.00				50.00	1.86		21.56	71.56
2/14/12	Burbam Cem. Fund	Care of lot	CD#1000053990	50.00				50.00	1.86		21.56	71.56
11/24/14	G. H. Morgan Cem. Fund	Care of lot	CD#1000053990	50.00				50.00	1.86		21.56	71.56
9/24/20	John M. Philbrick Kimball-Hazeltine	Care of lot	CD#1000053990	50.00				50.00	1.86		21.57	71.57
12/6/24	Samborn Cem. Fund	Care of lot	CD#1000053990	50.00				50.00	1.86		21.57	71.57
1/18/27	Sanborn Cem. Fund	Care of lot	CD#1000053990	50.00				50.00	1.86		21.58	71.58
8/27/27	Oren Heath Cem. Fund	Care of lot	CD#1000053990	50.00				50.00	1.86		21.58	71.58
10/28/30	R. Freeman Sanborn Cem. Fund	Care of lot	CD#1000053990	50.00				50.00	1.86		21.59	71.59
1/30/32	Betsy Washburn Cem. Fund	Care of lot	CD#1000053990	50.00				50.00	1.86		21.59	71.59
10/25/33	Fivefield Sanborn Cem. Fund	Care of lot	CD#1000053990	50.00				50.00	1.86		21.58	71.58
3/24/36	Fred Goss Cem. Fund	Care of lot	CD#1000053990	50.00				50.00	1.86		21.58	71.58
7/1/36	John & Moses Noyes Fund	Care of lot	CD#1000053990	50.00				50.00	1.86		21.58	71.58
11/10/59	Col. Richard Sanborn Henry Sanborn Cem. Fund	Care of lot	CD#1000053990	50.00				50.00	1.86		21.59	71.59
11/10/59	Henry Sanborn Cem. Fund	Care of lot	CD#1000053990	50.00				50.00	1.86		21.60	71.60
6/29/1894	Addison Cem. Fund	Care of lot	CD#1000053980	100.00				100.00	3.73		43.14	143.14
1/30/00	Quincy Cem. Fund	Care of lot	CD#1000053980	100.00				100.00	3.73		43.16	143.16
6/30/00	Davis Cem. Fund	Care of lot	CD#1000053980	100.00				100.00	3.72		43.15	143.15
2/15/01	Beal Cem. Fund	Care of lot	CD#1000053980	100.00				100.00	3.72		43.15	143.15
2/13/09	Goodhue Cem. Fund	Care of lot	CD#1000053980	100.00				100.00	3.72		43.15	143.15
2/15/09	McDaniel Cem. Fund	Care of lot	CD#1000053980	100.00				100.00	3.72		43.15	143.15
10/19/10	Soden & Metcalf Cem. Fund	Care of lot	CD#1000053980	100.00				100.00	3.72		43.15	143.15
2/14/12	McDaniel & Quimby Cem. Fund	Care of lot	CD#1000053980	100.00				100.00	3.72		43.15	143.15
10/2/26	Mary Heath Cem. Fund	Care of lot	CD#1000053980	100.00				100.00	3.72		43.15	143.15
3/28/28	Fannie M. Heath Cem. Fund	Care of lot	CD#1000053980	100.00				100.00	3.72		43.15	143.15
1/16/32	Geo. Cross Cem. Fund	Care of lot	CD#1000053980	100.00				100.00	3.72		43.15	143.15

PRINCIPAL

INCOME

Date of Creation	NAME OF TRUST FUND	Purpose of Trust Fund	HOW INVESTED	Balance Beginning Year	New Funds Created	Cash Gains or (losses) Securities	Withdrawals	Balance End Year	Income During Year	Expended During Year	Balance End Year	Grand Total of Principal & Income at End of Year
9/7/39	Edith Gardner Cem. Fund	Care of lot	CD#1000053980	100.00				100.00	3.72		43.15	143.15
11/23/45	Carl & Addie Philbrick Cem. Fund	Care of lot	CD#1000053980	100.00				100.00	3.72		43.15	143.15
1/1/56	Julia Thompson Cem. Fund	Care of lot	CD#1000053980	100.00				100.00	3.72		43.15	143.15
1/27/54	Oscar Clements Cem. Fund	Care of lot	CD#1000053980	100.00				100.00	3.72		43.15	143.15
11/10/59	Warren Philbrick Cem. Fund	Care of lot	CD#1000053980	100.00				100.00	3.72		43.14	143.14
6/24/59	George Philbrick Cem. Fund	Care of lot	CD#1000053980	100.00				100.00	3.72		43.14	143.14
2/1/69	Wesley Flanders Cem. Fund	Care of lot	CD#1000053980	100.00				100.00	3.72		43.15	143.15
1/15/63	Zellie & Annie Tenney Cem. Fund	Care of lot	CD#1000053980	100.00				100.00	3.72		43.15	143.15
12/31/68	Harold Wheeler Cem. Fund	Care of lot	CD#1000053980	100.00				100.00	3.72		43.15	143.15
9/4/70	Charles Heath Cem. Fund	Care of lot	CD#1000053980	100.00				100.00	3.72		43.15	143.15
10/26/70	Toivo & Florence Okssa Cem. Fund	Care of lot	CD#1000053980	100.00				100.00	3.72		43.15	143.15
4/31/73	William & Jane Hill Cem. Fund	Care of lot	CD#1000053980	100.00				100.00	3.72		43.15	143.15
10/2/73	W. Glen & Virginia Mathewson Cem. Fund	Care of lot	CD#1000053980	100.00				100.00	3.72		43.15	143.15
7/1/74	Buriel S. & John M. Philbrick Cem. Fund	Care of lot	CD#1000053980	100.00				100.00	3.72		43.15	143.15
12/31/74	Cass Family Cem. Fund	Care of lot	CD#1000053980	100.00				100.00	3.72		43.16	143.16
7/11/75	Kaino K. Grace & Richard Brown	Care of lot	CD#1000053980	100.00				100.00	3.72		43.16	143.16
6/2/78	Harold & Cressa Ballard Fund	Care of lot	CD#1000053980	100.00				100.00	3.72		43.16	143.16
10/7/79	Katherine Morgan Cem. Fund	Care of lot	CD#1000053980	100.00				100.00	3.72		43.16	143.16
1/8/16	Heath Cem. Fund	Care of lot	CD#1000053980	100.00				100.00	3.72		43.13	143.13
3/1/44	Ruel & Grace Heath Cem. Fund	Care of lot	CD#1000053960	200.00				200.00	9.65		171.15	371.15
2/5/68	Waldo Chase Cem. Fund	Care of lot	CD#1000053960	200.00				200.00	9.65		171.15	371.15

PRINCIPAL INCOME

Date of Creation	NAME OF TRUST/FUND	Purpose of Trust Fund	HOW INVESTED	Balance Beginning Year	New Funds Created	Cash Gains or (losses) Securities	Withdrawals	Balance End Year	Income During Year	Expended During Year	Balance End Year	Grand Total of Principal & Income at End of Year
10/14/70	Marshall Diggs Cem. Fund	Care of lot	CD#10000053960	200.00				200.00	9.64		171.15	371.15
8/3/71	Seely Philbrick Cem. Fund	Care of lot	CD#10000053960	200.00				200.00	9.64		171.14	371.14
7/26/73	John & Bertena George	Care of lot	CD#10000053960	200.00				200.00	9.64		171.11	371.11
7/24/13	Wiggins Cem. Fund	Care of lot	CD#10000053970	300.00				300.00	13.50		219.35	519.35
2/17/59	Bernard Rudner Cem. Fund	Care of lot	CD#10000053970	300.00				300.00	13.50		219.38	519.38
10/2/73	Marion & Hartland Heath Fund	Care of lot	CD#10000053970	300.00				300.00	13.50		219.38	519.38
10/15/21	C.C. Messer Cem. Fund	Care of lot	CD#10000053970	300.00				300.00	13.49		219.39	519.39
7/1/898	Paige Cem. Fund	Care of lot	CD#186000360	60.00				60.00	2.94		53.20	113.20
2/14/03	Fowler Cem. Fund	Care of lot	CD#186000360	40.00				40.00	1.96		35.45	75.45
1/3/19	L.A. Colby Cem. Fund	Care of lot	CD#186000373	95.00				95.00	4.27		69.11	164.11
8/26/56	Hilda Clough Cem. Fund	Care of lot	CD#186000373	25.00				25.00	1.13		18.64	43.64
9/25/33	James Hillburn Cem. Fund	Care of lot	CD#186000454	70.00				70.00	3.15		51.39	121.39
7/17/63	Leonard Patten Cem. Fund	Care of lot	CD#186000454	50.00				50.00	2.28		37.89	87.89
1/2/9/36	Leont Tenney Cem. Fund	Care of lot	CD#186000458	75.00				75.00	3.37		54.80	129.80
12/10/69	Bert Morgan Cem. Fund	Care of lot	CD#186000458	75.00				75.00	3.37		54.85	129.85
6/6/81	Nichols Family Cem. Fund	Care of lot	CD#193000134	200.00				200.00	6.94		118.30	318.30
5/27/97	Dallas and Hazel Patten. Cem. Fund	Care of lot	CD#193000134	200.00				200.00	6.94		62.01	262.01
2/8/85	Bearrice Hastings Cem. Fund	Care of lot	CD#193000134	100.00				100.00	3.47		30.89	130.89
8/28/81	Mason Family Cem. Fund	Care of lot	CD#193000136	100.00				100.00	2.17		10.36	110.36
12/11/81	Josee Philbrick Cem. Fund	Care of lot	CD#193000141	100.00				100.00	4.07		60.04	160.04
	OTHER CAPITAL RESERVES			324.89	0.00	0.00	0.00	324.89	0.79	0.00	69.19	394.08
	FIRE CAPITAL RESERVE			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL CAPITAL RESERVE			324.89	0.00	0.00	0.00	324.89	0.79	0.00	69.19	394.08
	CEMETERY FUNDS			7,290.00	0.00	0.00	0.00	7,290.00	295.58	0.00	4,157.84	11,447.84
	LIBRARY FUNDS			1,500.00	0.00	0.00	0.00	1,500.00	38.92	748.74	(491.48)	1,008.52
	TOTAL ALL FUNDS			9,114.89	0.00	0.00	0.00	9,114.89	335.29	748.74	3,735.55	12,850.44

REPORT OF THE TRUST FUNDS - 2004

A list of the Cemetery Trust Funds is posted at the Town Office. Anyone wishing information about any of these may contact the Trustees and a complete report of the funds in question will be given. All Cemetery Trust Funds are invested at the Lake Sunapee Bank in 12-36 month certificates or passbook accounts.

Balance of Principal		Balance of Principal	
12/31/03		12/31/04	
\$7,290.00		\$7,290.00	
Income Balance 12/31/03	Income Earned	Income Expended	Income Balance 12/31/04
\$3,862.26	\$295.58	\$0	\$4,157.84

CAPITAL RESERVE AND OTHER SPECIAL FUNDS

Name of Fund	Interest/ Principal Balance 12/31/03	Interest Income	Interest/ Principal Expended	Interest/ Principal Balance 12/31/04
Geo. & B.J.				
Green Lib. Fund	\$ 1,718.34	\$ 38.92	\$ 748.74	\$ 1,008.52
Town Off. Bldg.	393.29	0.79	0	394.08
TOTALS	\$ 2,111.63	\$ 39.71	\$ 748.74	\$ 1,402.60

This is to certify that the information in this report is complete and correct to the best of my knowledge and belief.

Carlisse Clough

Report of the Cemetery Account - 2004

Balance 1/1/04	2,327.72
Balance 12/31/04	2,278.16
Income Earned	2.32
Income Expended	51.88

CEMETERY REPORT 2004

Internments

Eunice Abair	Zdenek Bednar
Norman Evans	Robert French
Nicholas Vassar	Myrtle Waddell
Dennis Wheeler	

Lots Sold - 5

Cemetery Trustees
Frank Anderson
Lori Freeman

PLANNING BOARD REPORT - 2004

As we all know, Springfield continues to grow. This is evident in the work that the Planning Board put in this past year. We approved nine minor subdivisions, resulting in 19 lots, one site plan and discussed seven consultations on either site plan review or other major and minor subdivisions. A site plan was approved for the operation of a truck/equipment service facility on Route 4A.

Work has continued on the revision and updating of the Town's Master Plan. The Planning Board met numerous times with Ken McWilliams of the Upper Valley Lake Sunapee Regional Planning Commission in this endeavor. Chapters covering "Demographic and Economic Development," "Land Use-Historical, Existing & Future," "Community Facilities & Services and Recreation" and "Transportation" were addressed and revised as needed. In April, the Planning Board met with town department heads to gather their input for the Master Plan. The Board anticipates finishing work on the Master Plan this year and presenting it to the town in a public hearing.

We are fortunate to have many citizens willing to give of their time and expertise to the work of the Planning Board. The board meets the third Thursday of every month. All meetings are open to the public.

ZONING BOARD OF ADJUSTMENT - 2004

The Zoning Board of Adjustment had another relatively quiet year in 2004. The Board granted eight variances and had one combined meeting with the Planning Board. The Board is continuing to review our zoning regulations.

The Planning Board is in the process of working with the Upper Valley -Lake Sunapee Council on updating the Town Master Plan. Once that is complete, the Planning and Zoning Boards will be reviewing and revising our zoning regulations. We encourage you to get involved as any changes will affect us all.

The Zoning Board meets at the Memorial Building on the first Wednesday of each month. As always, we invite you to attend our meetings.

SPRINGFIELD HISTORICAL SOCIETY 2004

The Year 2004 got off to a good start for the Springfield Historical Society. We were not snowed out of our January meeting! The speaker was Judith Myer of UNH, who gave her talk, "Number Please," reminding us of party lines and the days of operators and before dial telephones and private lines.

In April, Dr. Zdenek Bednar gave an interesting presentation, "A Displaced Person Discovers America in Springfield." His love of Springfield was obvious. Sadly, Dr. Bednar passed away in May.

Plans were made to publish the companion book to "*The Pictorial Pictures of Springfield*" and "*The Collection of Springfield Stories*" was soon on its way to press. The society wrote an annual appeals letter to the town's people and other members of the historical society, for the purpose of raising funds to publish the book. It was well received and you were very generous. The books were first put on sale at our July meeting, and can be found at several businesses in the area, or contact our treasurer, Trudy Heath.

At the annual July meeting, Barnie Woodruff gave her talk "A Novice in New Hampshire."

Work is progressing slowly with our survey of the Old Pleasant View Cemetery. Betty Broadly and Patsy Heath Caswell were able to add a few more headstones to the survey this summer. The goal is to have a record of all the stones. We have more to do at Old Pleasant View. New Pleasant View Cemetery should be done in the future. We have not been able to get into the Collins/Dutchman Pond Cemetery for various reasons. All of the other cemeteries in town have been surveyed and the information is available in the Historical Society.

The October program was a slide presentation and talk, "The 400 Miles of the Connecticut River" by Michael Tougias. It was interesting and enjoyed by all present.

There are many people who have helped to make the year a success. Don Garlock, vice-president has organized varied programs. Bob Nulsen with help from Trudy Heath, Dickie Hopper, Muriel Tinkham, and Jack Lyle, organized and edited "*The Collection of Springfield Stories*."

The museum volunteers faithfully kept the museum open Saturdays during the summer months. Our thanks go to Marilyn Heath, Ed Belfield, Trudy Heath, Walter Belfield, Nancy Bower, Stuart Wade, and Dickie Hopper. We appreciate Fred and Terry Davis opening the museum in the spring and Sue Anderson keeping the public property so neat.

If you have not stopped in at the museum, you might be surprised to see our wonderful picture collection of your friends and relatives going back several generations. Yours are not there? Send some pictures to Muriel Tinkham to copy. The originals will be returned. Everyone is welcome.

Respectfully submitted,
Patricia Heath Caswell, President,
Springfield Historical Society

KINDERGARTEN REPORT 2004

The Boston Red Sox won the World Series, the Patriots won the Superbowl and Springfield-Kindergarten had another wonderful year!!!

Our class of 18 Kindergarten friends attended two sessions. The morning session attended school from 8 am to 11 am. The afternoon session ran from 11:30am to 2:30pm. We had an involved, caring group of parents & care-providers who lent hours and hours of support to KRES-Springfield Kindergarten throughout the academic year! They were true partners in the education of our children!

The class of 2005 includes: Austin Abair, Jakob Arnold, Jessalyn Lea Bowen, Andrew Burney, Nicholas Cote, Timothy Cunningham, Hilary DeVarney, Ryan Ellis, Sean Harrington, Courtney Lauster, Margaret Lee, Jared Midgett, Olivia Morcom, Cole Morcom, December Tomic, Tristin Trybulski, Lena Wade and Margret Whiting.

Once again, the education of our Kindergarten friends has been a community effort! The Springfield Library continued it's wonderful, weekly story-time program and holiday celebration, the staff of the town offices lent endless support as they participated in our parades and holiday celebrations, the Springfield Fire Department hosted Fire Prevention Week, the American Legion continued their flag education and fire safety programs, the Springfield Transportation Department kept our roads clear and maintained our happy, clean classroom!

Special Thanks to the Springfield PD! Smiles always shone brightly on the faces of our Springfield-K friends as Chief Tim sang *Home on the Range* and Officer Mike greeted us with his Donald Duck voice. They have taught us the value of friendship and being compassionate, caring citizens in our community.

Staff: KRES-Springfield Kindergarten continued to enjoy the benefits of the Kearsarge Regional School District. KRES-NL Principal, Dr. Kevin Johnson brightened our classroom with music (with his guitar!), hugs and frequent visits! Mrs. Betty Erickson, KRSD Math Coordinator, offered fun 'hands-on' math instruction to both session throughout the school year. Mrs. Patti McDaniel, Mrs. Szusza Blum, Mrs. Lisa Lull and Mrs. Peg Theroux assisted many friends in our K-community too!

Returning teachers included: Mrs. Sandra Jedd, KRSD paraprofessional and Mrs. Laura James, classroom teacher. Springfield Library's "Librarian Steve" (Klein) made every Friday a special day as he introduced us to books that sparked our imaginations!

The Town of Springfield & KRSD ... truly building a better education for our children!

Respectfully Submitted,
Laura James
KRES-Springfield Kindergarten Teacher

Mrs.
J.

Our Springfield
Kindergarten
Community!



Mrs. J.

COLE Jared COURTNEY
JAKOB

Margret Tina
DEAN BERTONIC RYAN

Winf Maggie
LENA DREW

JG SSALYN

SEAN

AUSTIN HILARY

Thistina

2004-2005

OLIVIA



37 Pleasant Street,
New London,
NH, 03257
(603) 526-6368

KEARSARGE AREA COUNCIL ON AGING, INC 2004 ANNUAL REPORT

Kearsarge Area Council on Aging, Inc. (COA) is a non-profit organization founded in 1992 with the mission of providing needed programs and services for area citizens over the age of 55 and for adults of any age, who through disability may need assistance. Its service area includes the towns of Andover, Danbury, Grantham, Newbury, New London, Springfield, Sunapee, Sutton and Wilmot. When contrasted with other senior centers in New Hampshire, COA is quite unique. Membership is free, and there are no program or activities fees except for cost-recovery fees for day and overnight trips. At the end of 2004, COA had approximately 200 members.

As reported last year, COA moved into its regional headquarters building at 37 Pleasant Street in New London on December 1, 2003. During 2004, COA'S staff and volunteers have devoted a great deal of time and effort to expanding and improving COA'S activities, programs and services, much of which was made possible by the acquisition of this building. For instance, we are now able to offer the use of a "lending inventory" of medical accessories such as crutches, walkers, wheel chairs, etc. Once again, COA takes this opportunity to thank all individuals, businesses and other contributors for making it possible for us to purchase this wonderful building and for establishing an endowment for its maintenance.

Currently COA has more than twenty-five (25) ongoing programs, activities and services tailored to the needs of our area seniors in a broad-gauge effort to enhance the quality of their daily lives in many ways. Overall participation increased by 15% in 2004 as

compared with 2003. What many of us consider to be our most important service—providing free door-to-door transportation—continues to be well utilized. This service eases the lives of the many seniors who use it, and it is indeed critical to some as it provides the only means to get to medical appointments including those at Dartmouth-Hitchcock and Concord hospitals for such vital treatments as dialysis, radiation and chemotherapy. It also enriches the lives of those who would otherwise not be able to attend a book discussion, visit a friend or just go shopping. This vital community service is made possible by COA'S approximately 100 dedicated volunteer drivers who drove some 41,000 miles in 2004, spending some 2100 hours doing so.

All of the new and old programs and services are publicized by a monthly calendar of upcoming events in the COA Courier that is mailed each month to approximately 1700 households and businesses.

By way of changes and hoped-for improvements for the coming years, COA, late in 2004 amended its Bylaws to provide for a Board of Advisors which will meet periodically with the COA Board of Trustees offering the input of representatives from each of the nine COA towns and from many other regional organizations in an ongoing effort to provide our senior population with needed enrichment for their lives.

COA appreciates very much the annual grants by which each town supports its work. COA would also like to acknowledge all of the individual, business, civic organization and foundations that respond so generously to COA'S annual appeal for operating funds and cooperate in so many ways to co-sponsor programs and services. COA considers it a privilege to serve all of its communities.

Respectfully submitted,

Hugh Chapin
Chairman

LAKE SUNAPEE REGION VISITING NURSE ASSOCIATION REPORT 2004

As a health service organization, a primary responsibility of Lake Sunapee Region Visiting Nurse Association and affiliates is to respond to changing community needs for home health and hospice care. We must continually “re-invent” ourselves in response to changes in regulations, provider reimbursement and best clinical practice standards so we can bring you value for your dollar as a member town of Lake Sunapee Region Visiting Nurse Association.

This year has been a memorable one for Lake Sunapee Region VNA in so many ways that we are referring to it as a “*renaissance*”, a rebirth. Over the past several years we adapted to changes in Medicare reimbursement, inadequate Medicaid reimbursement, changes in clinical practice, shortages of nursing personnel, three-fold increases in insurance costs and increased technology demands. With 80% of our costs related to salaries and benefits it became essential to look for ways to reduce overhead. One way to control costs was to invest in our own building.

This spring, guided by the Board of Trustees and with a great deal of support from the greater community, we were able to purchase a building. Our new office, The Halsey Building, will meet our needs for many years and will help ensure the availability of exceptional home health and hospice services in our community. Necessary building renovations were supported by generous gifts from individuals who believe in the mission of Lake Sunapee Region VNA.

Recently, Friends of the VNA opened *The Renaissance Shoppe* in the lower level of our building at 107 Newport Road in New London. These volunteers created the shop to raise funds and to raise awareness of Lake Sunapee Region VNA. Quality furniture, estate pieces, glassware, china, jewelry and more generously donated by people in our area who may be moving or downsizing will be sold with all proceeds to benefit the VNA. Donors will, of course, receive documentation for tax purposes.

Support from the town of Springfield makes a difference in the lives of your friends and neighbors for whom Lake Sunapee Region VNA provides care. The number of individuals and families who are uninsured or underinsured is rising. Currently, Medicaid reimburses at about 55-60% of what it costs to provide care. There has been no adjustment in Medicaid rates since 1999. Looking to the future, we expect Medicare reimbursement to decrease as the Federal Government tries to ensure solvency of the Medicare program and a continued problem with Medicaid funding due to State budget challenges.

Your town appropriation dollars help us to provide medically necessary care to residents of Springfield. Town support also helps cover costs of things like medications and equipment for hospice patients; care for newborns and

children, bereavement support for families of hospice patients for the year following the death of a loved one and bereavement support groups for adults and for children in our local schools. We are grateful for this support because it helps bridge the gap between reimbursement and our costs. Town support and our other fund-raising efforts allow us to continue our mission to keep people healthy and independent at home for as long as that is feasible.

Lake Sunapee Region VNA also offers many services either at no charge or with some subsidy from insurance plans to residents of the town including:

- Parent Child Program
- Well Child Clinics
- Hospice Volunteer Training
- Blood pressure and other screenings
- Home Telemonitoring to prevent unplanned hospitalizations and help patients learn self care
- Administration of the Lifeline program
- Storage space and distribution for the Kearsarge Area Food Pantry
- Speaker's Bureau for local organizations and churches
- Health Fairs
- Kearsarge Community Christmas project
- Educational programs on chronic illness and advance care planning
- File of Life and emergency information for each patient admitted to service
- Caregiver Support Groups

This year more than 147 residents of Springfield used one or more of the services offered by Lake Sunapee Region VNA. Services included 654 home care visits and 39 hospice visits for adults and children, 947 hours in long-term care services, and over 94 immunizations. In addition, 1 resident used our Lifeline program, 4 residents used our home telemonitoring program and 15 residents attended our support programs including parent child program, caregiver support and bereavement support.

The Board of Trustees, the staff and our volunteers join me in expressing our appreciation for your support and your confidence in the work of Lake Sunapee Region VNA. We welcome the opportunity to bring care and services to residents of the town of Springfield.

Andrea Steel
President and CEO

THE RECREATION AND CULTURE COMMITTEE ANNUAL REPORT 2004

This past year marked the revival and re-emergence of the former committee listing know as the Recreation Department. With the addition of a slight name change along with a fresh wave of members and different leaders, this committee has been reactivated and reformed to once again contribute positively to the people and children of this town.

Our mission Statement is to serve this town by providing engaging recreation activities that allow for good clean wholesome fun for all ages, to provide family activities to foster fun with each other and to bring back old traditions that provide economical enjoyment for the entire family. Our goal this past year was to get up and running, try different activities and evaluate the town's response.

Our first BiG event was the Valentine's Day Dinner for adults in the community. We provided a babysitting service to allow couples an affordable evening out. The full Ham dinner was well attended and several families took advantage of childcare services offered that night provided by local teenage volunteers and adult supervisors.

Our Spring Event was an Easter brunch and Children's Egg Hunt. Over 100 adults and children attended this event. While the younger children hunted for hidden Easter eggs, the older town children were on a different hunt geared for them consisting of clues and riddles pointing them in the direction of the final stamp to retrieve their prize. This event mimicked the Valley Quest series a project of Vital Communities. A copy of Quests in the Upper Valley is available at the library.

In March we had a Candy/ Plant Bingo night. Unfortunately bad weather impacted the amount of people we were looking forward to having fun with, but for the stout souls and families that braved the elements, all had a good time. We are looking forward to a bigger crowd next time this event is held.

The summer was kicked off with children playing kickball once a week in June & July. This was geared toward 5-8 year olds and then was followed by pick-up summer baseball for older children. Steve Klein organized the evening activities.

Independence Day was celebrated with games-for various ages. From beanbag tosses, tennis ball targets, sack and wheel barrel races, water balloon tosses, and darts, over and under games, three legged races and more. The fun afternoon was topped off with making your own sundaes.

In late summer, our committee was asked if willing to help the Facility Fund Raising Committee (FFRC) with the round the lake ramble fundraiser. We helped out by providing games and helping with organizing food for the racers and their guests. Our hope is to get the townspeople to join in the cookout and the games following the race. All expenses by us were reimbursed by the FFRC. This was not a town budgeted event. We wanted to help out the town and The FFRC toward a mutually desired goal we all share.

Our Back to School social in the fall was an afternoon of crafts and socializing with friends for the kids and parents of school aged children of many different grades. Snacks were provided. Each child decorated their own backpacks as well as receiving some needed school supplies helpful for the start of school. Notebooks, folders, pens, pencils, or markers, depending on their age, and a water bottle. Preschool children received a coloring book and crayons.

In October we had our Annual Halloween Party. Once again well attended and growing every year. Darrin Patten provided hayrides for everyone. Teenage volunteers aimed at adding spooks and thrills on the ride up to the cemetery. Costume and pumpkin contests had prizes and awards. There were fun games and crafts and as always delicious food.

For our December event, we chose fun along with community service. We were asked if we wanted to host an event helping to make wreaths that decorate the town buildings for the holiday season. Barb Garlock and Alice Nulsen generously shared their knowledge with interested towns folk on the technique of wreath making, and the fun evening was wrapped up with a potluck dinner.

The Committee would like to **THANK** the community, the town officials and especially the volunteers who helped us with different things for the success of our first active year providing community events. The Volunteers, while not very numerous, were helpful in whatever they contributed individually. And put all together helped us succeed this past year. **THANK YOU AGAIN.** We want to do even more and better things next year. If you have an idea, would like to join in our enjoyment of what we do, or believe in or would like to get more involved in making Springfield even better for its citizens and families-please contact Donna Tibbetts 763-7398 or Joni Fredrick 763-3191 with your availability, suggestions, or interest.

Respectfully Submitted,
The Recreation and Culture Committee

BAPTIST POND PROTECTIVE ASSOCIATION 2004 ANNUAL REPORT

Conservation and protection of Springfield's lakes, ponds, streams and wetlands is the responsibility of all. The Baptist Pond Protective Association is an active advocate with a mission to maintain, protect and enhance the quality of the pond and its surroundings, and to promote proper shoreline practices and prevent pollution. Education of our members is accomplished through newsletters and educational materials.

Baptist Pond is located at the head of the Lake Sunapee watershed. Members of our Association are active with the Lake Sunapee Watershed Coalition, participate in training programs offered by the NH Department of Environmental Services, work with the Weed Watcher Program to watch for invasive or noxious plants, and conduct water tests to monitor the health of the pond as part of the NH Volunteer Lake Assessment Program.

The Association meets once a year in early July, usually the first Saturday after July 4th. The public is welcome to attend. Please contact a director for information.

Respectfully submitted:

Perry Hodges 763-4647; Cynthia Hayes 763-5127; Paul Boucher 763-9192;
Gail Keeler 763-3432. E-mail: cynthia.hayes@valley.net.
Mail: BPPA, PO Box 491, Georges Mills 03751

LIBRARY REPORT 2004

"The Best Public Library in Springfield"

The good news is that we had more patrons last year than any time in our history, taking out more books and videos than ever before, and we had more people using the library's meeting room as well. We had French lessons, DCYF permanency plus meetings, book groups, historical society sessions, toddler time and Council on Aging events.

Once again, we gave out over \$3,000 in scholarships to graduating seniors: Ryann Abair, Samantha Huntoon, Jessica Johnson, and Clayton Wood. We are able to do this only because of your donations and proceeds from our book sales, so please continue to support us in this.

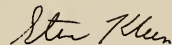
Our annual holiday party took on more of a winter carnival aspect this year. Instead of holding it in the town hall we had it on the Rec field and featured games and horse drawn hay rides. We also strung lights up on the town tree and turned them on as it started to get dark. The Kindergarten class led everyone in candlelit carols around the tree while people fortified themselves with cocoa and plenty of refreshments. We're hoping next year to have even more people come and that this will become a new town tradition.

Another "tradition" we have started is putting a special bookplate with the child's name inscribed in a new book added to our children's collection, in celebration of each child born in Springfield during the previous year. We added 14 such books in 2003 and suspect it will be a similar number for 2004.

The not so good news is that we were unexpectedly closed more often than we would have liked due to a variety of problems. If you came during library hours only to find the door locked and the lights off, we apologize. This serves as a reminder, though, of how much we depend upon volunteers to keep the library open 6 days a week, mornings, afternoons and evenings.

We couldn't do it without the help of Sally Allen, Deebee Behta, George Bresnahan, Cynthia Bruss, Judy Catmur, Diane Clapper, Kathy & Bill Coombs, Susan Cutting, Sandy De Laat, Carol & Joe Demarais, Don Garlock, Katelyn Hathaway, Delphine Hill, Patricia Howlett, Dickie & Dave Hopper, Eliza Howard, Linda Huntoon, Pat & David Keays, Robert Klein, Alyssa Lacaille, Joan Lawson, Kris Lee, Betty McKinnon, Debra Midgett, Sue Murray, Ann & Peter Neilson, Alice Nulsen, Candace Quackenbos, Theresa Quinn, Barbara Reney, Amy Rogers, Lynn Salo, Heather Sanville, Shirley Sowsy, Bill Sullivan, Nancy Vandewart, Donna Vassar, Bobbie Wagman and Linda Welch.

In spite of their wonderful contributions, we find that due to scheduling conflicts, ill health, unexpected emergencies, etc., we need several more volunteers willing to work at least two hours each month in order to ensure that we are not closed when we should be open. Please consider this an opportunity to do your bit for the town, catch up on your reading and meet some friends you might otherwise not have known.



Steve Klein

Libbie A. Cass Memorial Library
Financial Statement 01/01/04 TO 12/31/04

Town Appropriated Funds

Balance 1/1/04	\$3,261.21
Received from Town	9,500.00
Donations	
(from Friends of Library and Others)	886.00
Interest	5.87
Total	\$13,653.08

Disbursements

Books, Tapes & Videos	\$7,549.61
Telephone	946.55
Supplies	230.90
Subscriptions & Memberships	331.00
Publicity	237.42
Total	\$9,295.48
Balance 12/31/04	\$4,357.60

Trustee Funds

Balance 1/1/04	\$5,153.44
Interest	12.85
Total	5,166.29

Copy and Fax Account (started in April 03)

Balance 1/01/04	\$159.26
Deposits	292.45
Interest	0.87
Balance 12/31/04	\$452.58

Scholarship CD Fund

Balance 1/1/04	\$14,516.64
Interest	148.63
Scholarship Donation.....	3,000.00
Book Sale Deposits and Other Donations for Scholarship Funds	1,940.61
Total	\$19,605.88

Disbursements

Scholarship Awards.....	\$2,800.00
Balance 12/31/04	\$16,805.88

Pauline H. Philbrick Memorial Fund

Balance 1/1/04	\$858.16
Interest	\$1.62
Balance 12/31/04	\$859.78

SPRINGFIELD POLICE DEPARTMENT 2004 ANNUAL REPORT

The Springfield Police Department was fortunate to receive several grants this year.

The Department received an anonymous donation from a citizen concerned with speeding motorists and impaired drivers. We were able to purchase a new speed measuring radar and an in-car video camera (like the television show "COPS").

Durgin & Crowell Lumber Company Inc. provided a generous donation for a patrol rifle.

The middle of the year was marked by a rash of storage unit burglaries. Through the cooperative actions of the Springfield Police Department and the New Hampshire State Police, the burglars were identified as they were trying to pawn their ill-gotten goods and subsequently convicted.

An officer involved in the investigation of the storage unit thefts was Officer Michael J. Beaulieu. He has successfully completed his first year of service and is known to many townspeople as, "The Night Guy".

An Issue that emergency services are planning to address in conjunction with the the Office of the Selectmen is house numbering on Rte 114. Since the road is divided into three parts, Grantham Road, Main Street, and New London Road, repeating the number on the same road can be confusing. This three-part numbering has caused difficulties for every type of call from medical emergency responses to simple package deliveries. I look forward for your input on this important emergency management issue.

The four-wheel drive cruiser has proven to be beneficial to the Town. The off-road capabilities have come in handy whether investigating Off-Highway Recreational Vehicle complaints in Gile Forest or searching for lost hunters.

In closing, I'd like to ask all residents to please call if they see or hear suspicious activity. Many crimes are solved by citizens making quick responses to unusual events.

Remember, use 9-1-1 for emergencies and 763-3100 for non-emergencies any time, day or night.

Respectfully submitted,

Tim Julian
Chief of Police

Police Activity Synopsis, 2004

Homicide	1	Abandoned Vehicle	2
Domestic Situations	9	Alcohol Offenses	1
Disorderly Conduct/Noise	7	OHRV Complaints	7
Reckless Operation	14	Motor Vehicle Accidents	31
Theft	12	Suspicious Persons	34
Missing Person	2	Trespass	6
Assault	5	Threatening	20
Vandalism	7	Probation Violations	1
Dog/Animal Complaints	66	Burglary	11
Stray Livestock	4	Alarms	38
Motor Vehicle Stops and All Other Calls	431		

- Seat Belts Save Lives -

SPRINGFIELD HIGHWAY DEPARTMENT 2004

The Highway Department kept busy this year improving road conditions. Several culverts have been replaced with plans to replace several more. New guardrails were installed on sections of Stoney Brook and Coniston Roads. Reclamation work was done on Fisher Corner Road, which makes maintenance on that road much easier. Work was done on ditching and drainage problem areas with plans for a lot more projects to be completed in that area. A great deal of progress was made on the roads this year.

I wish to thank Tim Cook and Kevin Roberts for all their help. I wish to thank Frank Anderson for doing a great job on the cemeteries and Sue Anderson for taking care of the public buildings. Special thanks go to Janet Roberts for all her help when needed. I appreciate the continued support of the Board of Selectmen and the Residents of Springfield.

Respectfully Submitted,
Bradly Butcher, Road Agent

Upper Valley Lake Sunapee Regional Planning Commission Annual Report for 2004

Regional planning provides a mechanism for communities that live, work and recreate together to collaborate on issues of common concern. The cities and towns of the Upper Valley, Sullivan County and Lake Sunapee area work together towards balanced growth through UVLSRPC membership. Your community's active participation in UVLSRPC provides you with a voice in regional activities, as well as in decision-making at the state level that affects the future of your community.

Due to a Vermont decision to incorporate its Upper Valley communities into an existing Vermont-only region beginning July 1, 2004, the past year marked our transition to a New Hampshire-only service area for the first time since 1963. For communities in both states, some creative new approaches to regional planning will be required. We have already begun exploring options for continuing to address some of the Upper Valley's transportation, economic development, housing and watershed management needs across the region's state line.

Each year we strive to focus on activities that will best meet the needs of each area of the region, while we balance the differing concerns of larger and smaller communities. Some highlights of the past year:

- Worked with state agencies to ensure that issues important to the region are understood and addressed, including local resource protection priorities, transportation choices and improvements, effectiveness of state smart growth policies, and water quality protection needs.
- Participated in transportation programs that will bring additional funding in the region for sidewalks, public transit, and a US Route 4 corridor study.
- Developed a Comprehensive Economic Development Strategy (CEDS) for Sullivan County, and continued to participate in CEDS programs in both East-Central Vermont and NH's Grafton County to guide growth in a manner consistent with local resources and needs, and increase eligibility for federal funding for economic development and infrastructure improvements.
- Continued to work with area and state organizations, businesses and communities to seek opportunities to improve the balance between economic growth and housing needs in the Upper Valley.
- Assisted 14 communities with updates of their master plans or capital improvement programs and/or amendments to local land use regulations and floodplain ordinances.

- Provided technical assistance to local boards and committees addressing a number of issues, such as natural resource and open space protection, capital improvements programming, downtown or village redevelopment, trail mapping, school building and transportation needs, and parking needs and traffic circulation.
- Continued our assistance to those planning for the stewardship of the Connecticut River and its tributaries, including Lake Sunapee, and the Cold and Ompompanoosuc Rivers. Actively participated on Connecticut River Joint Commissions and Connecticut River Scenic Byway Council Steering Committee.
- Organized four hazardous waste collections in which 884 households participated to keep approximately 6,000 gallons of hazardous chemicals out of the region's groundwater; and assisted with public education on household hazardous waste, including outreach to small businesses on affordable disposal.
- Conducted 911 readdressing in Claremont to improve emergency response. Completed hazard mitigation plans for 11 communities as required for continued eligibility for federal disaster assistance and hazard mitigation funds; arranged funding to complete hazard mitigation plans for several more communities in the coming year; and assisted with all-hazard emergency operations plan for Southern Windsor County.
- Provided suggestions for minimizing potential regional impacts associated with several proposed developments through Act 250 in Vermont and to New Hampshire planning boards as requested.
- Collected traffic data in 22 communities, and completed road inventory in 5 communities to make sure that full state aid for maintenance is received. Provided traffic data to communities, residents and businesses on request.
- Continued to work with public transit providers serving the area's residents, employees, and visitors to identify opportunities to improve service using currently available funds, and to prioritize needs for additional funding. Assisted Upper Valley Transportation Management Association in efforts to reduce commuter traffic.
- Provided monthly circuit rider services to several communities to review subdivision and site plan applications for compliance with local regulations.
- Continued emphasis on informational programs and training for local officials. Topics of bimonthly program series included Smart Growth, Resource Conservation and Development Councils, Solid Waste

Community Water Supply, and Small Shared Septic Systems. Assisted with series of educational workshops for conservation commission members and VLCT VT Interactive TV workshops, and provided training for local officials in VT on conducting effective public hearings.

- Worked with Connecticut River Joint Commissions and League of Women Voters of the Upper Valley to organize conference to educate planners, developers, landscape architects, engineers, and officials from NH and VT on techniques to minimize the negative effects of stormwater runoff through Low Impact Development techniques.
- Responded to day-to-day requests from local board members and staff for guidance on, e.g., road maintenance, design standards, scenic roads, traffic calming, traffic and parking-related zoning issues, development on private or unmaintained roads; implementation of local land use and excavation regulations, regulation of accessory apartments and buildings, emergency zoning, steep slope and ridgeline ordinances, site plan review; impact fees, capital improvement programs; stormwater management; flood insurance; mapping; and hiring consultants.
- Continued to utilize our geographic information system (GIS) to perform land use analyses and natural resource planning. Provided GIS services to 10 communities.
- Developed new website - www.uvlsrc.org - to improve our ability to share information on planning issues and events. Maintained a library with the latest technical guidance, planning literature, and sample regulations; continued to expand regional socioeconomic database; and responded to numerous requests for information from local officials, businesses, and other area organizations.

We appreciate the high level of participation and support we receive from our communities, and look forward to continuing to serve the needs of the region in the coming year. We count on feedback from the Commissioners appointed by each community, as well as local officials and residents, to ensure that our work program focuses on those regional issues that are of the highest priority to you. Please feel free to contact us at (603) 448-1680 or email me at tbamford@uvlsrc.org to share your thoughts.

Tara E. Bamford

Executive Director

ANNUAL SCHOOL REPORT 2004

The school board has been busy this past year in the area of facilities. The high school addition has been completed within the timeframe and under, approximately \$70,000 was in excess at the end of the project. The new middle school proposal will be on the warrant again this year. It is a \$22M+ project that will be before the voters for a second time.

The transportation problems in Springfield still remain. The school board had directed the bus company to create bus routes not to exceed 45 minutes. This clearly was not the result for most children in Springfield. I have been told that there will be a solution coming in March. We will have to wait and see but I urge all parents to call the SAU if results are not forthcoming.

Laura Nelson, the new assistant superintendent, has hit the ground running. Her main responsibility is curriculum in the district. She will be working to make sure that all schools are aligned with the state frameworks. She is a welcome addition to the district.

Jay Lewis, Assistant Principal at the High School has been named Assistant Principal of the Year in New Hampshire.

I welcome any concerns or questions you may have 763-4043 or pam@nhvt.net.

Thank You,

Pamela Laurie

Summary of Town Meeting Warrant 2004

Article 1: To choose all necessary Town Officials for the year ensuing.
NOTE: By law, the meeting must open before voting starts. Therefore, the meeting and polls will open at 11 o'clock for the consideration of Article 1 only. At 12 noon the meeting will recess, but the polls will remain open until 7:00 p.m. The meeting will reconvene at the Town Hall on Saturday March 13, 2004 at 9:30 a.m. to act on Articles 2 through 10.

March 9, 2004, Town Meeting opened by Moderator Richard Kipperman at 11 a.m. At 12 noon, the meeting was recessed by the Moderator to reconvene on March 13, 2004 at 9:30 a.m. The polls remained open until 7:00 p.m.

March 13, 2004 Town Meeting was opened by Moderator Richard Kipperman at 9:30 a.m. Rules of the meeting were explained. Announcements given. Introduction of Selectmen John Perrotta, and Neal Huntoon. John Perrotta gave thanks to retiring personnel, and welcomed new personnel. Thanks were given to the fund raising committee for the recreation field project, and welcomes given to the revitalized Recreation Committee.

Article 2: To see if the municipality will vote to raise and appropriate the sum of one hundred ten thousand six hundred dollars (\$110,600) for the purpose of 2004-2005 revaluation of the town, said sum to include tax assessing, and tax collection and billing software. This sum to come from the fund balance (surplus) and no amount to be raised from taxation. This will be a non-lapsing appropriation and will not lapse until the revaluation is completed or by December 2006, whichever is sooner.
The Board of Selectmen and Budget Committee recommend this warrant article.
Yes or No Majority Vote.
Voice vote taken and passed unanimously.

Article 3: To see if the municipality will vote to raise and appropriate two hundred thousand dollars (\$200,000) for repairs to the Town Hall. The sum to come from the fund balance (surplus) and no amount to be raised from taxation. This will be a non-lapsing appropriation and will not lapse until the project is completed or December 31, 2009, whichever is sooner.
The Board of Selectmen and Budget Committee recommend this warrant article.

Yes or No Majority Vote.

Voice vote taken and passed. (1 no vote was heard)

Article 4: To see if the municipality will vote to raise and appropriate the sum of seventy five thousand (\$75,000) for the purpose of purchasing a backhoe for the highway department. This sum to come from the fund balance (surplus) and no amount to be raised from taxation.

The Board of Selectmen recommend this warrant article

The Budget Committee does not recommend this warrant article.

Yes or No Majority Vote

Motion & Second to hold Article # 4 until after the vote on Article # 9.

Voice Vote was taken and undecided. Time taken for discussion of the motion. Voice vote taken and again undecided.

Moderator called for a hand vote.

Yes 35, No 30. The move to hold was passed. After Article # 9 was finished, returned to Article # 4.

After discussion, voice vote taken and undecided. The Moderator called for a hand vote.

Yes 18, and many more for No.

Article failed.

Article 5: To see if the municipality will vote to raise and appropriate the sum of twenty eight thousand, seven hundred eighty five dollars (\$28,785) for the purchase of the police cruiser for the Police Department. Said amount of nine thousand four hundred eighty five dollars (\$9485) to come from down-payment and insurance settlement. The payoff amount of nineteen thousand three hundred dollars (\$19,300) to come from the fund balance (surplus) and no amount to be raised from taxation.

The Board of Selectmen and Budget Committee recommend this warrant article

Yes or No - Majority Vote

Voice vote taken and passed unanimously

Article 6: Shall the Town of Springfield amend the provisions of RSA 72:28 V and VI, (approved at Town Meeting in 1989) for an optional veteran's exemption. The optional veterans' exemption to be five hundred dollars (\$500) rather than one hundred dollars (\$100). Such exemption shall take effect in the tax year beginning April 1, 2004.

By Petition – Yes or No- Majority Vote

Voice vote taken and passed unanimously

Article 7: Shall the Town of Springfield amend the provisions of RSA 72:35, IV (approved at Town Meeting in 1989) for an optional property tax exemption on residential property for a service connected total disability? The disability exemption to be two thousand dollars (\$2000) rather than one thousand four hundred dollars (\$1400). Such exemption shall take effect in the tax year beginning April 1, 2004.

**By Petition – Yes or No - Marjority Vote
Voice vote taken and passed unanimously**

Article 8: To authorize any Town of Springfield Emergency Service Department to go to the aide of another city, town, village or fire district within or without the state, for the purpose of extinguishing a fire, rendering other emergency assistance, or performing any detail requested in accordance with NH RSA 154:24.

Yes or No Majority Vote.

Article 8 is a housekeeping article only and is the result of RSA 154:24 adopted in 1949. having no record of any warrant to this effect, we hereby seek such approval.

Voice vote taken and passed unanimously

Article 9: To see if the municipality will vote to raise and appropriate the sum of eight hundred twenty six thousand three hundred thirty nine dollars (\$826,339) or as amended, which represents the operating budget. Said sum does not include special or individual articles addressed.

Yes or No Majority Vote

Voice vote taken and passed unanimously

Article 10: To hear the reports of agents, auditors, and committees heretofore chosen, to pass any vote relating thereto, and to transact any other business that may legally come before said meeting.

Yes or No Majority Vote

Motion to adjourn: Voice vote taken and passed unanimously.

**REPORT TO THE PEOPLE OF DISTRICT ONE
BY RAY BURTON, EXECUTIVE COUNCILOR**

It is an honor to be starting my 27th and 28th year as one of your public servants here in District One.

The Executive Council is your effective point of contact at the top of your Executive Branch of state government. The Council acts much like a board of directors for the administration of public law and public budget as passed by the NH House and Senate. The Council also accepts grant money from federal programs for administration to community- based organizations.

As we look into the next two years, I urge citizens to become involved through their regional planning commissions in bringing forth concerns and ideas for transportation projects. It is my opinion that not many new projects will be done, due to lack of sufficient funds. We will be lucky to maintain what we have and build what is in the current ten-year transportation plan.

District Health Councils are in full gear whereby local health concerns can be articulated directly to the Commissioner of Health and Human Services. This is the largest agency in our state government.

With a new administration headed by Governor John Lynch there will be many board and commissions looking for volunteers. If you are interested in finding out what is available please visit the Secretary of State's website at www.sos.nh.gov/redbook/index or call my office.

My office is always available to assist in questions for relief, assistance and information. Also available and free is the NH Constitution, state map and brochure on the Executive Council. Please contact me anytime. It is a pleasure to serve you and your region.



Ray Burton
Executive Councilor
District One

**BIRTHS REGISTERED IN THE TOWN OF SPRINGFIELD, N.H.
FOR THE YEAR ENDING DECEMBER 31, 2004**

Date	Place of Birth	Name of Child	Father's Name	Mother's Name
01/10/04	Lebanon, NH	Fontaine, Eleanor Rose	Fontaine, Scott	Fontaine, Tammy
01/26/04	Beverly, MA	Davis, Ryan Christopher	Davis, Trevor	Davis, Karen
01/28/04	Lebanon, NH	Dalton, Charles Rupert	Dalton, Norman	Molloy, Jean
02/23/04	Lebanon, NH	Meyer, Andrew Downey	Meyer, Richard	Haessler, Sarah
04/06/04	Lebanon, NH	Georgitsis, Christos Vasilios	Georgitsis, Vasilios	Georgitsis, Barbara
05/04/04	Lebanon, NH	Fitzgerald, Lucas Arthur	Fitzgerald, Chris	Fitzgerald, Michelle
05/20/04	Lebanon, NH	Corbett, Jenna Renee	Corbett, Roderick	Corbett, Robin
07/10/04	Lebanon, NH	Moskalenko, Jackson David	Moskalenko, Alexander	Moskalenko, Barbara
07/14/04	Claremont, NH	Gelina, Parker Cole	Gelina, Daniel	Gelina, Ashley
08/01/04	Lebanon, NH	Crowell, Peter James	Crowell, Peter	Crowell, Tracy
08/02/04	Lebanon, NH	Charles, Shoshawna Willow	Charles, Wesley	Charles, Julie
12/07/04	Lebanon, NH	Cole, Savanah Skye	Cole, Michael	Tomic, Amy
12/10/04	Lebanon, NH	Castello, Caitlyn Ann	Castello, Jeffrey	Charles, Mary

I hereby certify that the above returns are correct according to the best of my knowledge and belief.

Cynthia C. Anderson, Town Clerk

BUDGET

WARRANT

REPORTS

FINANCIAL

PERSONNEL

INFORMATION

VITAL STATISTICS