



ANNUAL REPORT

TOWN OF LANCASTER, NEW HAMPSHIRE

for the year ended December 31, 1999

The Lancaster 2000 photo taken on Dec. 31, 1999, on Main Street is available for sale in a 20x30 inch print from Jill Brooks Photography, 58 Hall Road, Dalton, NH 03598. The cost is \$25 per print, postage paid, and mailed in a tube. Please mail check or money order (no credit cards), with full name and mailing address.

Orders will be taken until March 24, 2000.

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THIS REPORT WAS
PRINTED BY SMITH &
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PLEASE BRING IT
WITH YOU TO
TOWN MEETING.

**ANNUAL REPORT
TOWN OF
LANCASTER
FOR YEAR ENDING
DECEMBER 31,
1999**



2000 DATES TO REMEMBER

JANUARY 1	Fiscal Year Begins
JANUARY 17	Public Budget Hearing for School District
JANUARY 26	First day for Candidates to declare for Town Election
FEBRUARY 4	Last day for Candidates to declare for Town Election
FEBRUARY 11	Annual School Meeting (Deliberative session S/B 2)
MARCH 1	Deadline to file for an exemption or abatement from your property taxes following the date of notice of tax
MARCH 14	Annual Town Meeting & Vote on School Warrant (per Senate Bill 2)
APRIL 1	All property both real and personal, assessed to owner this date
APRIL 15	Last day to file Property Tax Inventories
MAY 1	Dog Owners should license their dogs by this date
JUNE 1	After this date, a \$25 forfeiture charge may be imposed for any unlicensed dogs
JULY 1	First half of the semi-annual tax billing due - commences to draw interest at 12 percent after this date
DECEMBER 1	Second half of the property tax due - unpaid real estate and personal taxes commence to draw interest at 12 percent

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1999
TOWN OFFICERS

Elected Officials

BOARD OF SELECTMEN

Expires 2000	David B. Stickney
Expires 2001	Linda E. Hutchins
Expires 2002	Christopher S. Parker

TREASURER

Expires 2002	Ann M. Huddleston
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TOWN CLERK

Expires 2002	Jean E. Oleson
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MODERATOR

Expires 2000	Paul D. Desjardins
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TRUSTEES OF TRUST FUNDS

Expires 2000	James H. Whithed
Expires 2001	Carol H. Stiles
Expires 2002	John Holmes

SUPERVISORS OF THE CHECKLIST

Expires 2000	Constance Cardinal
Expires 2002	James Seppala
Expires 2004	Sandra E. Doolan

BUDGET COMMITTEE

Expires 2000	Harrison Southworth
Expires 2000	Roger Gingue
Expires 2000	Ronald E. Wert
Expires 2001	Dennis Merrow
Expires 2001	Aurore M. Hood
Expires 2001	Allvin Leonard
Expires 2002	Donald E. Crane
Expires 2002	Donald L. Crane
Expires 2002	James Seppala

REPRESENTATIVE OF BUDGET COMMITTEE

Expires 2001	Linda E. Hutchins
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LIBRARY TRUSTEES

Expires 2000	Steven J. Turaj
Expires 2001	Michael W. Nadeau
Expires 2002	Elsie K. Senuta

1999 TOWN OFFICERS

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CEMETERY TRUSTEES

Expires 2000	Ronald N. Bailey
Expires 2001	Joyce C. White
Expires 2002	Michael W. Nadeau

EMMONS SMITH FUND COMMITTEE

Expires 2000	Jean Foss
Expires 2001	John E. Brooks
Expires 2002	Roxanna White

COL. TOWN SPENDING COMMITTEE

Expires 2000	Rebecca Crawford
Expires 2000	Marcella Nugent
Expires 2000	Roger Emery, Jr.
Expires 2001	Frederick Bailey
Expires 2001	Gregg Christopher
Expires 2001	Ben Gaetjens-Oleson
Expires 2002	Patricia Rexford
Expires 2002	Jeffrey A. Gilman
Expires 2002	Robert Snowman

COL. TOWN INVESTMENT COMMITTEE

David Hill	Dennis Merrow
James Whithed	Roger Gingue
Phillip Drapeau	Donald L. Crane
Thomas W. Craven (resigned)	

Appointed Positions

Town Manager/Overseer of Welfare	Patrick Kelly
Tax Collector/Asst. Town Manager	Joyce A. McGee
Public Works Director	Dennis Patnoe
Finance Director	Michael W. Nadeau
Deputy-Town Clerk/Tax Collector	Tanya Batchelder (resigned)
Town Counsel	Paul Desjardins, Attorney
Health Officer	Thomas Blanchette
Public Health Nurse	Weeks Health Services
Librarians	Barbara Robarts/Holly Hyde
Superintendent of Recreation	Michael Curtis
Police Chief	Edward Samson, Jr.
Fire Chief	Michael Carrier
Ambulance Director	Thomas Blanchette
Highway Foreman	James Savage
Water Dept. Supervisor	Lawrence "Gomer" Powell
Sanitation Dept. Operator	Timmy Bilodeau
Transfer Station Foreman	Norman Gouveia

1999 TOWN OFFICERS

(page 3)

Appointed Boards/Committees

ZONING BOARD OF ADJUSTMENT

Expires	2000	Stan Knecht
Expires	2000	Dennis Merrow
Expires	2001	Jean Tenney
Expires	2001 (Alternate)	Aurore Hood
Expires	2002	Alan Savage
Expires	2002	Carl Rod
Expires	2002 (Alternate)	James Hammond
Expires	2002 (Alternate)	Colin Sutherland
	(Clerk)	Jean Oleson

PLANNING BOARD

Expires	2000	David Hutchins
Expires	2001	Colin Christie
Expires	2001	Andre Garand, Chairman
Expires	2001 (Alternate)	Lynette Westcott (resigned)
Expires	2001	Allan Ryder
Expires	2002	Stan Knecht
Expires	2002	Royce Hutchinson
Expires	2002 (Alternate)	David Rexford
Expires	2002 (Alternate)	Alexis Moser (Main Street Rep.)
Expires	2002 (Alternate)	Tim Sutherland
	(Selectman)	Chris Parker
	(Clerk)	Sally Pratt

CONSERVATION COMMISSION

Expires	2001	Janine Elliott
Expires	2001 (Alternate)	Robert Christie
Expires	2001 (Alternate)	William Allin
Expires	2001	Lucy Wyman (resigned)
Expires	2002	Ron Wert
Expires	2002	William McInville
Expires	2002	David Rexford
	(Advisor)	Patrick Kelly

REPRESENTATIVE TO COOS ECONOMIC DEVELOPMENT CORP.

Expires	2001	Allvin Leonard
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HOUSING AUTHORITY

Dennis Merrow
Millard Martin, Jr.
Kevin Kopp
James Seppala

SELECTMEN'S REPORT

The Town of Lancaster has once again had a very busy year. With a lot of hard work, we finally completed the water and sewer system all the way to the Groveton town line; and the water tower is now in full operation in the new industrial park.

Also, we found it necessary to replace the generator at the sewer pumping station. This project will have a payback of six years just in the savings of electricity; not to mention a much more reliable backup generator which should give us many years of service.

We, the Board of Selectmen, are very proud to say that the Old Courthouse is now self-supporting and has actually returned approximately \$8,000 back to the general fund to offset taxes.

Once again, your Select Board has worked hard to keep our budget increases at a minimum, while still maintaining the same services we have always offered the taxpayers of Lancaster. I would encourage the voters to do their part when deciding the school budget and attempt to keep these increases to a minimum.

I find myself leaving this office with great sorrow, but other things that take priority in my life must come first at this time. I have learned a lot in the past three years, and I have worked with a lot of good people. The Townspeople should be proud to have such dedicated people working to make this a much better place to live.

I also want to thank all the volunteers in the Town of Lancaster, for without them, we would not have the same high level of services that we have.

Respectfully submitted,

David B. Stickney, Chairman

REPORT OF WELFARE DEPARTMENT

Town welfare has provided financial assistance to families and individuals with identified and verified needs. The financial commitment by the Town has been helped with our work fair program.

The amount spent this past year is as follows:

WELFARE ACCOUNTABILITY

ID	MONTH	TOTAL	FOOD	MEDICAL	RENT	HEAT/ELEC	MISC.	FUEL
1	January	\$1,692.00	\$100.00	\$67.00	\$950.00	\$475.00	\$0.00	\$100.00
2	February	\$1,497.00	\$120.00	\$187.00	\$580.00	\$400.00	\$0.00	\$210.00
3	March	\$1,137.00	\$90.00	\$0.00	\$800.00	\$100.00	\$20.00	\$127.00
4	April	\$1,565.00	\$100.00	\$170.00	\$1,079.00	\$216.00	\$0.00	\$0.00
5	May	\$1,405.00	\$170.00	\$55.00	\$930.00	\$0.00	\$250.00	\$0.00
6	June	\$2,491.00	\$145.00	\$33.00	\$2,115.00	\$198.00	\$0.00	\$0.00
7	July	\$2,537.00	\$120.00	\$138.00	\$795.00	\$1,384.00	\$0.00	\$100.00
8	August	\$2,374.00	\$110.00	\$170.00	\$1,693.00	\$195.00	\$206.00	\$0.00
9	September	\$2,320.00	\$105.00	\$540.00	\$1,200.00	\$275.00	\$0.00	\$200.00
10	October	\$3,871.00	\$275.00	\$613.00	\$2,285.00	\$598.00	\$0.00	\$100.00
11	November	\$1,250.00	\$200.00	\$50.00	\$450.00	\$250.00	\$0.00	\$300.00
12	December	\$3,993.00	\$220.00	\$800.00	\$2,298.00	\$475.00	\$0.00	\$200.00
	TOTALS	\$26,132.00	\$1,755.00	\$2,823.00	\$15,175.00	\$4,566.00	\$476.00	\$1,337.00

NORTH COUNTRY HOME HEALTH AGENCY, INC.

Nationally, Home Health Care is a service in great demand and great flux. In the last year, over 3,000 home health care agencies across the country have closed their doors in response to Medicare reform. Locally, changes in federal government and State reimbursement systems have presented the North Country Home Health Agency's Board of Directors and staff with tremendous funding challenges. Dedicated to providing services to the community, the Agency relies on Town support and individual donations to help underwrite the cost of providing home care services to people with limited or no health care benefits. Thank you for your generosity in the past year, it has been essential to our success.

The work of North Country Home Health Agency includes: nurses, therapists, aides, homemakers, and companions assisting people who are recuperating from surgery, individuals coping with chronic illnesses and families caring for loved ones and friends. Home Health Services reduce expensive hospital stays, eliminate or delay moves to nursing homes, and support families by offering competent and comprehensive care. It is only with your Town's continued support that North Country Home Health can continue to meet the home health needs of North Country residents.

Services provided to the Town in 1999 included:

<u>Type of Care</u>	<u>No. of Visits</u>
Nursing	14
Physical/Occupational Therapy/Speech Therapy	0
Medical Social Service	0
Home Health Aide/Homemaker/Companion	427

Additionally, North Country Home Health provided 30 health screenings and clinics to the public in 1999. Approximately 850 residents participated in these preventative health programs.

Because of your generosity and support, North Country Home Health is able to provide hundreds of hours of home health care and hospice services to those in need.

Respectfully submitted,

Gail Jurasek
Executive Director

HERITAGE TRAIL COMMITTEE

The New Hampshire State Heritage Trail is a 230-mile walking path from the Massachusetts border to Canada. The 12-mile Lancaster portion of the Trail starts at the Dalton town line on Martin Meadow Pond Road, and ends on Page Hill Road at the Northumberland town line. Maps are available at the town hall, the information booth, downtown business areas, and local motels and B&B's. Additional maps can be obtained by leaving a message at the library, or calling the chairman of the committee.

The Reed Road to Portland Street (Route 2) section of the trail is one of the nicer sections of the trail and is ideal for snowshoeing. There is cleared parking areas on each end of the trail for hikers. The Trail is for hiking, snowshoeing and cross country skiing only.

NO WHEELED VEHICLES PLEASE!

The property owners who have granted permission for the Heritage Trail to pass through their property have not granted permission for wheeled vehicles. These vehicles severely damage the trail, especially in the spring.

The committee meets about ten months of the year on the first Monday of the month in the meeting room downstairs in the library. Notice of the meeting is published in the Beacon's weekly Calendar of Events. We need and welcome volunteers of all ages to join the committee and help improve and maintain the trails. The Trail is a valuable asset to the town and it is easily reached from Main Street.

Richard Robinson has accepted the chairmanship of the committee for the Year 2000. "Robbie" and his wife, Alice, in addition to being very active hikers, volunteer at the Appalachian Mountain Club. As chairman he can be reached at 802-892-1026.

We had a few setbacks this year. Hurricane Floyd flood waters in the Israel River wiped out the bridge pier for the bridge to the town's island before we could finish mulching the trails that were cut and put up signage that the Girl Scouts helped develop.

Asplundh provided us with free mulch but, without the bridge, we could not get across to the island. Thanks to Bill Allen and his crane, we were able to salvage the bridge which had washed down-stream. It will be modified into a 32-foot beam bridge supported on 4-foot piers at each end, and easily reinstalled in the late Spring with a crane.

The Committee and the Town extend our thanks to landowners who have continued to grant access and helped maintain the portion of the trail that passes through their land.

Our thanks to our Town Clerk's office for issuing our monthly report and to the Town's maintenance crew for installing and removing the bridge under some pretty adverse conditions.

A special thanks to our young people, ages 10 and up, who have volunteered their services to make our riverwalk trail happen.

Respectfully submitted for the Committee,

Robert D. Todd, Past Chairman



REPORT TO THE PEOPLE OF DISTRICT ONE

by Raymond S. Burton, Executive Councilor

It is a pleasure to report to you as one of your elected officials serving on the five-member Executive Council within the Executive Branch of your NH State Government. This five-member elected group acts much like a board of directors for your very large NH State Government carrying out the law and budget as passed by the NH House & Senate and signed into law by the Governor. We also act upon gubernatorial nominations to the entire Judicial Branch of your Government; State Supreme Court, Superior Court, Probate Court and District Court all are nominated by the Governor. A posted public hearing must be held by the Council and then a vote to deny or confirm the nomination is held. Persons interested in serving on a volunteer board of commission should contact Kathy Goode at the Governor's Office, 271-2121.

This is a brief list & quick reference of some of the available services from NH State Government for citizens looking for financial and technical assistance and general information.

Adjutant General John Blair (Army & Air Guard of NH) 271-1200
Community Presentations on Drug Demand Education.

Director Bruce Cheney of the NH Emergency E-911 Office 271-6900
Mapping Services to towns, tours and presentations available.

Director Art Haeussler of the State & Federal Surplus 271-2602
Informative newsletter about surplus foods, products, etc.

Commissioner Steve Taylor, NH Dept. of Agriculture 271-2561
Information on restoring old barns, controlling pests, and has NH Weekly Market Bulletin available.

Attorney General Phil McLaughlin 271-3658
Financial grants for domestic violence, victim assistance, consumer protection bureau. Call Mark Thompson for listing.

Consumer Advocate Mike Holmes (Public Utilities) 1-800-852-3793
Handles complaints about electric bills, phone bills, etc.

NH Director of Prison Industries, Dennis Race 271-1875
Available products in furniture, data entry, signs, decals, car repair, printing and web page development.

NH Director of Historical Resources, Nancy Dutton 271-3558
Consults and has information about historic structures, preservation and appropriate laws and regulations.

NH State Librarian, Mike York 1-800-499-1232

Has services for persons with disabilities, electronic information, archives and political library.

NH Director of Emergency Management, Woodbury Fogg 1-800-852-3792

Is ready to respond to inquiries about ice jams, floods, high winds, oil spills, big fires, etc.

NH Employment Security Comm., John Ratoff 1-800-852-3400

Finds employees, trains them, keeps them working.

NH Environmental Services Comm., Robert Varney 271-3503

Air Resources, Waste Management (dumps/landfills), water/sewers, wetlands permits. River management.

NH Fish & Game Dept., Director Wayne Vetter 271-3421

Hunter Education, public boat launches, wildlife centers.

NH Health & Human Services, Comm. Don Shumway 1-800-852-3345

Public Health, AIDS info, mental health, youth & families, long-term care, disabilities, elderly services, ombudsman.

NH Insurance Dept./Comm., Paula Rogers 1-800-852-3416

Processes complaints about insurance fraud.

NH Labor Department, Comm. Jim Casey 1-800-272-4353

Handles complaints about wage and hours, worker's compensation, and vocational rehabilitation.

NH Community Technical College System, Comm. Glenn DuBois 1-800-

247-3420 - Info on programs for college credit, scholarships, at the seven-campus system throughout the State.

NH Dept of Resources & Economic Development, Comm. George Bald

271-2411 - Info on all State parks, economic development, ski operations, trails bureau, tourism maps, State forestry nursery and international commerce, and camping reservations.

NH Dept of Safety, Comm. Richard Flynn 271-2791

Fire safety standards/training, motor vehicle registration, boating safety, State Police.

NH Secretary of State, William Gardner 1-800-562-4300

Corporate name department, records management & archives, securities regulation.

NH Transportation Dept., Comm. Leon Kenison 271-3734

NH Airports, bridges, highway design, public transportation, railroads, public works - all are part of this key department.

NH Veterans Council, Director Dennis Viola 1-800-622-9230

Advocate for veterans and their families.

NH Veterans Home in Tilton - Commandant Barry Conway 286-4412
A very suitable home for veterans with approved care and rehabilitative services.

NH Youth Services Dept., Comm. Peter Favreau 271-5942
Youth Center in Manchester, Detention Center in Concord, and the Tobey School for Youth.

All of NH State Government is accessible through 271-1110 and through the NH Webster System at <http://www.state.nh.us>, or call my office any time at 271-3632, or email to rburton@gov.state.nh.us.

Respectfully submitted,

Raymond S. Burton
State House Room 207
Concord, NH 03301



MOUNT WASHINGTON REGIONAL AIRPORT

Since becoming a regional airport in October 1998, the Mount Washington Regional Airport (MWRA) has received financial support and active participation from the towns of Bethlehem, Dalton, Franconia, Jefferson, Lancaster, North Woodstock, Sugar Hill, Twin Mountain (Carroll), and Whitefield. The towns' contributions of \$12,819 enabled the airport to receive \$233,000 from the Federal Aviation Administration for the installation of new safety lights and a study to identify trees that are penetrating the airspace over the runway. During the past year, MWRA retained the Dufresne-Henry Engineering Firm to design and oversee capital improvements, hired a part-time manager, and sold a hangar in order to raise funds for a new terminal and visitor's center.

The airport's future is based on its ability to meet the market needs of the area. The region's destination resorts would like to offer charter flight service to visitors coming from outside of New England. Larger retail and manufacturing businesses need to be able to fly top management and key personnel to their facilities in the region. Owners of several of the region's destination resorts and representatives from Littleton Industrial Development Corp. met with staff from the offices of Senators Smith and Gregg to discuss the need for extending the runway to accommodate larger aircraft for corporate planes and charter flights. As a result of these discussions, the state's Division of Aeronautics has approved a revision of the airport's master plan to determine the market needs and costs of runway extension. Senator Judd Gregg has also recommended that the FAA allocate one million dollars for capital improvements to the airport in the coming year.

The Airport Commission is made up of eleven members who represent participating towns, area businesses, and pilots who use the facility. The members of the Airport Commission are: Joel Bedor (Mt. Washington Hotel), Roland Bronson (Roll In Aero, Whitefield), Raymond Chaput (Pilot, Twin Mountain), Bruce Hutchings (Pilot, Lancaster), Ken Jordan (Whitefield Selectman), Eric Lougee (Bethlehem Police Chief), Don Mooney (Dalton Selectman), Jayne O'Connor (White Mountains Attractions, North Woodstock), Susan Simpson (Flight Instructor, Sugar Hill), Greg Westcott (Marshall Insurance, Lancaster), and Bill Williams (North Country United Way, Franconia).

PUBLIC WORKS

HIGHWAY DEPARTMENT

This year the Highway Department had a good year. We replaced one of the plow trucks with a new Mack from White Mountain Mack; were able to do several road repair jobs around town; and were able to ditch several roads.

The following projects were completed:

1. Pave the section of Water Street that we reclaimed last year.
2. Pave Stebbins Hill Road.
3. Reclaim Page Hill Road from the trailer park to the top of the hill.
4. Redo the sidewalk in front of the Post Office.
5. Replace the underground heating oil tank at the town garage.
6. Culvert replacements on several roads around town.
7. Fix up the lawn at the park.

PROJECTS TO BE COMPLETED THIS YEAR

1. Reclaim Gore School Hill on Gore Road.
2. Start reclaiming the rest of Garland Road.
3. Paving of streets in town as budget will allow.
4. Do repairs to some of the sidewalks.

WATER AND WASTEWATER IMPROVEMENTS

There have been several more improvements made to the water and wastewater systems this past year. We also hired Jimmy Noland to help cover until Gomer gets back on his feet. This year Mike Huntington will start his training to become certified in wastewater.

The following projects were completed:

1. Water and sewer lines to the Industrial Park and Page Hill Road. By doing this, it has also increased the fire protection at the north end of town and improved water pressure and flow.
2. New water tank at the Industrial Park.
3. We replaced 440 ft. of eight-inch sewer line on Prospect Street.
4. We had the banks of the sewer lagoons cleaned and reshaped.

PROJECTS TO BE COMPLETED THIS YEAR

1. Paint the Grange sewer building.
2. New water and sewer line on Cottage Street.
3. Start work on some of the low water pressure areas in town.

TRANSFER STATION AND RECYCLING CENTER

The Transfer Station had a good year with the changes that were made. Our recycling rate for the first half of the year was only 31%, but increased for the second half of the year to 66%. Our recycling rate average for 1999 has increased to 46% with the P.A.Y.T. program only being in effect for six months. The amount of MSW that we are shipping has dropped by about 45% due to more recycling, less commercial trash and more private hauling. The amount of recycled materials has increased from 720 tons in 1998 to 853 tons in 1999. This is a very good increase.

These are the items recycled and the amounts:

1.	Paper, cardboard & newspaper	271.5 tons
2.	Glass	140.0 tons
3.	Tin Cans	15.0 tons
4.	Plastics	19.0 tons
5.	Textiles	5.5 tons
6.	Tires	38.0 tons
7.	Used oil	2.5 tons
8.	Batteries	1.0 tons
9.	Scrap Metal	229.0 tons
10.	Compost	60.0 tons
11.	Scrap Aluminum	1.0 tons
12.	Aluminum cans	6.0 tons
13.	Shingles	65.0 tons
TOTAL.....		853.0 tons

MSW sent to Crown Vantage	998.0 tons
Demolition sent to Bethlehem	212.0 tons

Revenue from selling recycled items	\$20,497.00
Revenue from the P.A.Y.T. bags	\$48,740.50
Revenue from demolition	\$19,895.70
Other Transfer Station revenues	<u>\$ 3,428.00</u>

TOTAL..... \$92,561.20

The 1999 Transfer Station budget was \$223,710.00; actual expenditures were \$171,704.87. The revenues for the Transfer Station for 1999 was \$92,561.47, which means the out-of-pocket cost for the tax payers was only \$79,143.67.

For the Year 2000, this will improve even more.

Lancaster Water Quality Report - 1999

Is my drinking water safe? YES, Lancaster is pleased to report that the water produced by the Lancaster Water Treatment Facility met all federal and state requirements for 1998. This report summarizes the results of the water analysis conducted within our water system during 1998.

What is the source of my water? The Town of Lancaster draws surface water from the Garland Brook / Kilkenny range watershed. This source has been used by Lancaster since 1891 and is a valued and protected natural resource.

Why are their contaminants in my water?

Drinking water, including bottled water, may reasonably be expected to contain at least small amounts of some contaminants. The presence of contaminants does not necessarily indicate that water poses a health risk. More information about contaminants and potential health effects can be obtained by calling the Environmental Protection Agency's Safe Drinking Water Hotline (1-800-426-4791).

How can I get involved? Contact: Timmy J. Bilodeau chief operator Lancaster Water Treatment Facility
Call: 788-2824 / 788-3391 for information about this report, or your water quality in general. Let us know if you are having any problems with your water.
Meetings: Board of Selectmen meet 1st and 3rd Monday of month 7:00pm.

Other information Lancaster's Water System was upgraded in 1996 by the construction of a Slow Sand Filtration Facility, which serves a population of approximately 2,600 people. Lancaster's Treatment Facility has the potential of producing 750,000 gallons of water per day with the average current daily use of 500,000 gallons per day. Disinfection of the drinking water is accomplished using Sodium Hypochlorite Solution to produce a residual of 0.20 mg/L at its furthest service point. Another additive to Lancaster's water supply is the inorganic compound fluoride, which is used as an additive to promote strong teeth. Fluoride is added at concentration levels of 1 to 2mg/L for optimum benefit.

MSDS sheets available upon request

Do I need to take special precautions?

Some people may be more vulnerable to contaminants in drinking water than the general population. Immunocompromised persons such as persons with cancer undergoing chemotherapy, persons who have undergone organ trans-plants, people with HIV/AIDS or other immune system disorders, some elderly, and infants can be particularly at risk from infections. These people should seek advice about drinking water from the health care providers. EPA/CDC guidelines on appropriate means to lessen the risk of infection by *Cryptosporidium* and other microbial contaminants are available from the Safe Drinking Water Hotline (1-800-426-4791).

Definitions: MCLG: Maximum Contaminant Level Goal, or the level of a contaminant in drinking water below which there is no known or expected risk to health. MCLGs allow for a margin of safety. • MCLs:

The highest level of a contaminant in drinking water below which there is no known or expected risk to health. They are set as close to the MCLGs as feasible using the best available treatment technology • AL: Action Level, or the concentration of a contaminant which, when exceeded, triggers treatment or other requirements which a water system must follow. • TT: Treatment Technique, or a required process intended to reduce the level of a contaminant in drinking water.

Abbreviations: PPT: Parts per trillion • PPB: parts per billion • ppm: parts per million or • n/a: not applicable • NTU: Nephelometric Turbidity Unit • MFL: million fibers per liter • nd: not detectable at testing limits. **TEST RESULTS**

Contaminant	Violation Y/N	Level Detected/Range of Detection	Unit Meas.	MCLG	MCL	Likely Source of Contamination
Microbiological Contaminants						
Total Coliform Bacteria (% positive samples)	N	0	P/A	0	presence of coliform bacteria in \geq 5% of compliance samples.	Naturally present in the environment
Turbidity	N	0.09	NTU	n/a	TT	Soil runoff
Fecal coliform and <i>E. coli</i>	N	0	P/A	0	a routine sample and repeat sample are total coliform positive, and one is also fecal coliform or <i>E. coli</i> positive.	Human and animal fecal waste
Radioactive Contaminants						
Radon	N	<100	PCi/l			Decay of natural deposits
Gross Alpha Detection	N	<1	pCi/l	0	15	Erosion of natural deposits
Inorganic Contaminants						
Fluoride	N	1.50	ppm	4	4	Erosion of natural deposits; water additive which promotes strong teeth; discharge from fertilizer and aluminum factories
Nitrate (as Nitrogen)	N	.09	ppm	10	10	Runoff from fertilizer use; leaching from septic tanks, sewage; erosion of natural deposits
Nitrite (as Nitrogen)	N	<0.05	ppm	1	1	Runoff from fertilizer use; leaching from septic tanks, sewage; erosion of natural deposits

Other Information:

- Turbidity is a measure of the cloudiness of the water and is used because it is a good indicator of the quality of the water and the potential for interference with disinfection.
- Water quality information for community water systems throughout the United States is available at www.waterdata.com. You may also obtain information from NHDES at 603-271-3503.
- The Safe Drinking Water Act (SDWA) directs the federal Environmental Agency and the State of New Hampshire to establish and enforce limits on certain substances sometimes found in drinking water.

*Town of Lancaster
Water Sewer Improvement Project
1995-2000*

Project Description	Expense	Revenue Sources	Amount
Administrative	\$14,222	Rural Development Loan	\$2,000,000
Legal	\$16,859	Rural Development Grant	\$1,018,600
Engineering, Design	\$164,575	NHDES Grant	\$27,560
Engineering, Construction	\$193,281	EDA Grant	\$1,500,000
Interest Expense	\$188,339	Interest Earned	\$162,000
Land Purchase	\$64,974	Amwest Surety Fund	\$9,818
		Town Water Fund	\$410,000
Contract #1, Meters	\$228,476	Town Sewer Fund	\$200,000
Contract #2, Treatment Plant	\$1,000,327		
Contract #2A, Treatment Plant	\$611,071		
Contract #3, Tranmission Main	\$232,373		
Contract #4, Bridge Street Sewer	\$137,801		
Contract #5, Water Main Library to Page Hill Rd	\$577,497		
Contract #6, Transmission Main, cross-country	\$496,564		
Contract #7, Water & Sewer to Industrial Park	\$782,585		
Contract #9, Water Storage Tank	\$358,319		
Access Road at Industrial Park	\$39,520		
Total Expense	\$5,106,783	Total Revenue	\$5,327,978
Balance		\$221,195	



The Town of Lancaster reviewed and approved building permits for new buildings, additions and renovations. A summary of the permits and their estimated values are:

<u>No.</u>	<u>Date</u>	<u>Owner</u>	<u>Location</u>	<u>Value</u>
01	02/26/99	Michael Currier	Reed Road	\$60,000
02	04/06/99	Daniel J. Benoit	250 Summer Street	
03	04/12/99	Mark Desrochers	220 Elm Street	\$14,000
04	04/16/99	Henry Farnsworth	308 Elm Street	\$ 5,000
05	04/27/99	Joel Carter	Portland Street	
06	04/28/99	Darron Spalty	92 Elm Street	\$10,000
07	04/28/99	Kevin Collins	5 Cubb Street	
08	04/30/99	D.Tatro/H. LeFevre	Marshall Road	\$50,000
09	05/07/99	Joseph E. Gott	112 Main Street	\$15,500
10	05/13/99	Randy/Patty Rexford	130 Elm Street	\$65,000
11	05/13/99	Jacqueline McKenna	6 Hopkinson Place	\$550
12	05/13/99	Maidabell Fortin	82 Garland Road	\$3,000
13	05/17/99	Martin/Arlene Wilson	18 Burnside Street	\$7,500
14	05/18/99	Allan Hodgkins	79 Elm Street	\$5,800
15	05/19/99	Weeks Memorial Hospital	173 Middle Street	\$6,500,000
16	06/02/99	Arthur Barney	15 Cubb Street	\$8,000
17	06/04/99	Jon/Sharon Wilkinson	13 Stockwell Road	\$32,000
18	06/08/99	Paul Richardson	2 Wolcott Street	
19	06/14/99	Thomas/Heather Wolfe	18 Hartco Avenue	\$10,000
20	06/14/99	Del Cass	14 Wesson Road	\$5,000
21	06/14/99	Lewis Niles	Lot 7 Pine Haven	\$40,000
22	06/28/99	Colin Christie	26 Governors Terrace	
23	06/30/99	Greg Woodward	24 Kilkenny Street	\$2,500
24	06/30/99	Barry Crawford	100 Middle Street	\$10,000
25	07/14/99	Dennis Couture	210 Main Street	
26	07/19/99	Gerard J. Kerr Jr.	Martin Meadow Pd Rd	\$3,700
27	07/22/99	Gerald/Shelia Tobyne	5 Stebbins Hill Road	\$5,000
28	07/22/99	Jeffrey/Jane Gilman	3 Holton Park	\$14,000
29	07/27/99	Alan M. Savage	Summer Street	\$25,000
30	07/30/99	Turf Products Corp.	248 Main Street	\$200,000
31	08/10/99	Henry/Eldora Farnsworth	Elm Street	\$75,000
32	08/16/99	Jay/ Dianna Guthridge	20 McGary Hill Road	\$7,086
33	09/01/99	Thomas Dubreuil	20 Brook Road	\$2,500
34	09/01/99	Easter Seals of NH	Route 3 South	\$100,000
35	09/13/99	William Novacek	64 Portland Street	\$1,020
36	09/14/99	Pik-Quik Enterprises	215/217 Main Street	\$500,000
37	09/14/99	Gary/Marjorie Jenness	12 Richardson Street	\$1,500
38	09/17/99	Richard/Jane Haldeman	17 Stockwell Road	
39	09/30/99	Town of Lancaster	25 Main Street	\$4,500
40	10/06/99	Joseph/Wanda Avery	Indian Brook Tr Pk	
41	10/12/99	Jeffery Swanson	Indian Brook Tr Pk	\$7,000
42	10/12/99	Charles Locke	McGary Road	\$60,000
43	10/21/99	Alexis/Margaret Moser	571 North Road	\$1,800
44	11/03/99	Edward McGee	365 North Road	

NORTH COUNTRY COUNCIL

In our 26th year of operation, North Country Council continues to work diligently for our members and the region as a whole. To most communities our greatest familiarity is the local assistance we provide in community planning. This year we have been very busy with master plans, land use control ordinances, community designs and site reviews in most, if not all, North Country towns. In addition, we have also been extremely busy providing local technical assistance on solid waste management, economic development, infrastructure development (water, sewer, utilities and telecommunications), GIS, and transportation projects at the local level.

In response to local needs and national priorities, we are actively involved in watershed planning and conservation. We have represented the interests of our Eastern Coos County communities along the Androscoggin, as the Androscoggin Watershed Council has been formed. We also have been working on behalf of all of our Connecticut River/Connecticut Lakes towns on River Management, Scenic Byways and Hydro Relicensing efforts with FERC. On the Ammonoosuc Watershed we have been working with local leaders and DES Officials in the creation of a regional wetland bank. Lastly, we have started a program to address Source Water Protection in several watersheds in the North Country.

In economic development, we have conducted two region-wide studies. We completed a Labor Characteristics and Needs Study, which was followed by a second study that evaluated Livable Wages in the region; both studies are available in our office. We continue to expand facilities and services in our Business Resource Center this year with more data, equipment and seminars. The last half of the year was very intense with the Council playing a critical role in the resurrection of the Mountain View House in Whitefield. EDA Public Works Projects are underway in four communities at total funding in excess of \$6 million.

In transportation, we have one Corridor study underway between exits 35 and 44 on I93; another underway along the total length of Route 2 from Shelburne to Lancaster, and a proposal pending for a third effort in Plymouth on Route 25. Route 16 projects are moving forward with local pilots underway in Albany and Madison. In addition, study-identified projects are making their way into the TIP and TE process. We also helped to move the Ten-Year Highway Plan and Transportation Improvement Plan along in its biennial process. We have also solicited, reviewed, and ranked Transportation Enhancement Projects for state funding. We also continued to organize activities on the 565 miles of Regional Scenic Byways and secured funding to make improvements on the national and state Byways in the North Country. Under our new expanded services contract with DOT, we have been doing all state traffic counts in the region, as well as official road inventories. We also will be involved in project development at DOT at a much greater level.

From the standpoint of the entire region, we have been coordinating a 57 town - US Forest Service Coordination and Policy Development Committee, as well as providing support to the State Commission on Land and Heritage. Last, but certainly not least, we have been working with our three County Members to seek opportunities for joint ventureship between them. It has been a busy year indeed.

From Preston Gilbert, Executive Director



PLANNING

The Lancaster Planning Board meets on the second Tuesday of each month, beginning at 7:30 p.m. at the Town Hall Meeting Room. The hearings are open to the public. Public meeting notices for each meeting are published and posted ten to fifteen days before each meeting:

The Board held hearings on the following:

- #482 P.J. Noyes, Bridge Street
11,000 sq. ft. addition
- #481 Weeks Hospital Association, 173 Middle Street
Renovations
- #480 Dayspring Cathedral, Route 2, Portland Street
Reception center
- #479 Pak 2000, 16 Page Hill Road
Installation of 10,000 gal. outside tank
- #478 Alan Savage, Summer Street
Storage unit building
- #477 John Smith, Arthur White Road
Lot line adjustment
- #476 Carol Kidder, Holton Park
Lot line adjustment
- #475 Chester & Janet Savage, Route 3 South
4-lot major subdivision
- #474 Allen Bouthillier, Main Street
Lot line adjustment
- #473 Agency Realty (Easter Seals), Route 3 South
Residential special education school
- #472 Wayne & Wava Baker, Garland Road
2-lot major subdivision
- #471 Paul Crane, Main Street
Snowmobile museum and 4-lot subdivision
- #470 Allen Bouthillier, Main Street
Convenience store and gas station
- #469 Lee Eastman/Aldine Tillotson, Spring Street
Lot line adjustment

- #468 Allen Forbes/Betty Dumais, North Road
Lot line adjustment
- #467 Lois Pesman/James & Susan MacLachlan, Route 3
Lot line adjustment
- #466 Jeffrey Frable, Gore Road
Disturb stone wall on scenic road
- #465 Amerigas Propane/Dean Walts, Main Street
Lot line adjustment
- #464 Wayne Pashalian, Main Street
2-lot major subdivision
- #463 James Clifford/Ed Hutchinson, North Road
2-lot major subdivision
- #462 Cabot Motor Inn/Joel & Anne Carter, 207 Portland St
Change in use from restaurant to residence
- #461 Gilbert Audet, Codet-Newport/Jerry McCann, 7 Chelle Rd
Storage & retail store
- #460 Lancaster Industrial Park, Main Street
13-lot major subdivision
- #459 Martin & Richardson Ltd, Main Street
Lot line adjustment
- #458 Kelley's Auto Supply, Main Street
2-lot subdivision
- #457 Public Service of NH
Trim & cut trees on scenic roads

ZONING

The Zoning Board of Adjustment held the following hearings:

- #378 Cabot Motor Inn, 200 Portland Street
Special exception for a recreational facility
- #377 Dayspring Cathedral, Route 2, Cathedral Road
Special exception for change in use
- #376 White Mountain Mack, 19 Bridge Street
Special exception for a new sign
- #375 Colonel Town Recreation Department, 16 High Street
Special exception to replace existing sign
- #374 Agency Realty, Inc. (Easter Seals NH), Route 3
Special exception for a special education school in an agricultural zone
- #373 Charles J. Huntington, 20 Starr King Park
Variance for building closer to the property line than allowed
- #372 Joseph Gott, Lancaster Motor Inn, 112 Main Street
Special exception to replace existing sign
- #371 Kay D. Swift-Howlett. 39 Portland Street
Variance for retail space
- #370 Royce and Rene Hutchinson, 64 Garland Road
Variance to erect building closer to the property line than allowed
- #369 John McCann, Northwood Realty, 5 Middle Street
Special exception for change in use
- #368 Lancaster National Bank, 1 Middle Street
Special exception to replace existing sign

The Zoning Board meets on the last Wednesday of each month, when required, at 7:00 p.m. at the Town Hall.

WEEKS MEDICAL CENTER HOME HEALTH SERVICES

Greetings and best wishes to the residents of Lancaster from Weeks Medical Center - Home Health Services. On behalf of the Board of Trustees and the staff, I want to thank you for your continued support and caring. Without the Town's investment in the agency and its Mission, we could not have served so many residents of the North Country.

We end the millennium and 1999 with the following highlights:

- * **New Corporate Name - Dartmouth-Hitchcock Alliance:** The Weeks Hospital Association, Inc. has changed its corporate name to Weeks Medical Center, Inc. Under the new name, the corporation includes the hospital, out-patient services, rehabilitation services, the physician offices (in Lancaster, Whitefield and Groveton), and home health services. This decision helps to strengthen our relationship with the Dartmouth-Hitchcock Alliance.
- * **Department of the Corporation:** The Board of Trustees decided to dissolve the separate corporation (Weeks Home Health Services, Inc.) and the Weeks Medical Center - Home Health Services is now a department of the corporation. This decision greatly reduces the duplication of reporting requirements.
- * **Prospective Payment System (PPS):** The home care industry has survived the implementation of the Interim Payment System (IPS), which fostered the closing of over 2000 agencies nationally. Effective October 1st of 2000, a completely new system of Medicare reimbursement will be implemented for home health agencies. The Prospective Payment System is similar to hospital DRG, where services (and payment) will be based on the nature of patient's diagnosis, their functional limitations and rehabilitation requirement. This coming year will require many changes in home care management.
- * **Mary Fitch, RN, retires:** After 27 years of home health nursing, Mary Fitch retired as the Clinical Nursing Supervisor. She will be missed. Her replacement is Sandra Yunghans, BSN, MHSA.
- * **Visits/Units for the Total Agency:** Total Patients = 478. Skilled Nursing = 5214. Home Health Aide = 10,827. Rehabilitation/Social Services = 1,249. Homemaker Units = 19,344. Total = 36,634.
- * **Visits Specific to the Town of Lancaster:** Total Patients = 131. Skilled Nursing = 1913. Home Health Aide = 3544. Rehabilitation/Social Services = 229. Homemaker Units = 11584. Total Visits/Units = 17270.

Thank you for the opportunity to serve your community. The commitment of Weeks Medical Center - Dartmouth-Hitchcock and the Home Health Department is "We're here for you".

Bob Fink, MSW, Director

THE CALEB GROUP

Nineteen-ninety-nine was a very successful and growth-oriented year for The Caleb Group. We have received a grant to expand into more areas of Coos and Grafton Counties. Much of the growth can be credited to the over 200 volunteers who have been assisting elders in maintaining their independence. Because of this growth we were able to access additional services and programs from other areas.

The Caleb Group assisted more than 214 Whitefield, Lancaster, Twin Mountain, Jefferson and Dalton seniors. In 1999 over 6000 hours and 35,000 miles were donated by volunteers. They helped their older neighbors with such things as friendly visiting, telephone reassurance, chores, paperwork, safety checks, transportation for shopping, errands and medical appointments. Volunteers also assist in the Commodity Supplemental Food Program every other month. Caleb Caregivers deliver food to elders who are totally homebound.

Without these services, many of those people who need just a little extra help to continue living independently, might have had to go into a nursing home. In a few cases this past year, lives have been saved because of concerned volunteers alerting us of an ill care receiver. The appropriate calls were made, and the care receiver was given emergency attention. Many elderly citizens have no family in the area, so must depend on friends, neighbors and volunteers.

At the Highland House Computer Lab, volunteers provide training for seniors who want to learn how to use computers. These older learners are instructed on Internet use, and enjoy sending email to friends and family. They also learn how to research on the World Wide Web. New students are always welcome.

There are no fees for the volunteer caregivers' services or the service coordination provided by The Caleb Group. The program is funded through grants, donations and generous appropriations of the towns in which the services are provided. We want to thank the residents of Lancaster for their support and for making it possible for us to continue to provide these much needed services to the area's elders. The \$3,200 appropriated at last year's Town Meeting was greatly appreciated, and we ask for your continued support in 2000.

If you would like to be a volunteer caregiver, request a volunteer, or know someone who would benefit from our services, please call The Caleb office at 837-9179, or contact anyone on the Advisory Board.

Respectfully submitted,

Julie E. Hall, Interim Director

Advisory Board Members

Eleanor Brauns, Twin Mountain
Rev. Peter Coffin, Lancaster
Thomas Gage, Twin Mountain
Martha Hardiman, Whitefield
Mike Kopp, Lancaster
Francis Matott, Whitefield
Tony Poekert, Dalton
Lydia Serpina, Twin Mountain
Lois Spotholz, Jefferson
Pat Rogers, Weeks Memorial Hospital



WHITE MOUNTAIN MENTAL HEALTH & DEVELOPMENTAL SERVICES

OUR SERVICES

Mental Health:

- * 24 hour emergency services
- * individual, group and family counseling
- * assessment and medication management provided by psychiatrists and registered nurses
- * in-home and community based services to children
- * foster homes for children with severe emotional disturbance
- * home-based services to elders
- * consultation to area schools, hospitals and nursing homes
- * housing, vocational, case management and financial assistance to persons with severe mental illness
- * experiential, activity based program for adjudicated youngsters
- * psychological and disability determination evaluations

Common Ground - Developmental Services:

- * a variety of housing options in the community, including independent homes and apartments, staffed homes, and family living environments
- * a network of community connections to assist in identifying quality jobs, including the development and support of small businesses owned and operated by our consumers
- * service coordination
- * individualized supports to enhance the recreational and social lives of persons with disabilities
- * supports and services to the families of infants and young children who are at risk of developmental delay
- * life-long support to families who have a member with a developmental disability, including respite services, advocacy, information and referral

Drug and Alcohol Treatment and Prevention:

- * drug and alcohol assessments
- * drug and alcohol counseling for individuals and family members
- * intensive counseling and education offered in the evening as an alternative to residential drug and alcohol rehabilitation
- * individual and group prevention services offered to three school districts and one private school
- * counseling to persons convicted of motor vehicle offenses as a follow-up to the Impaired Driver Intervention Program
- * drug testing

In 1999, 117 Lancaster residents received 3074 hours of services at a discounted rate. In addition, individuals received assistance finding and paying for housing, emergency assistance with heat, lights, medication or food bills and assistance obtaining and maintaining employment. Town support helps us to provide these services. We believe that our services benefit those we serve, and, ultimately, the availability of our services saves money for the town.

Thank you for your continued support of the people we serve.

Jane C. MacKay
Area Director



COOS ECONOMIC DEVELOPMENT CORPORATION

1999 was a year of transition for Coos Economic Development Corporation (CEDC). The resignation of Executive Director Lisa Maxwell at the end of August precipitated a period of reorganization and reconsideration of the purposes and goals of the organization. The result is a pending partnership agreement with Northern Community Investment Corporation (NCIC) of St. Johnsbury, Vermont. Through this partnership, CEDC believes it can more effectively accomplish its mission of community and economic development of Coos County. The office of CEDC will remain at the Old Historic Courthouse at 148 Main Street in Lancaster.

CEDC is one of fifteen nonprofit regional development corporations established with funding from the State of New Hampshire. CEDC's operating funds come from a HUD Community Development Capacity Building Grant to the Town of Lancaster from the NH Office of State Planning. Renewal of the grant is being sought as the foundation of the CEDC-NCIC partnership.

Three of CEDC's projects have been the management of the Lancaster Loan Fund, the Lancaster Business Park, and the Old Historic Courthouse. CEDC will continue to oversee these projects separate from the partnership with NCIC.

The Lancaster Loan Fund was established by vote at the 1997 Town Meeting. CEDC formed a committee comprised of two members from its general membership, a representative from each of the participating community banks, two members from the Executive Board of Directors and the Executive Director of CEDC to form a review board for the Fund. The committee has developed a fair process to provide Lancaster businesses access to the monies in the Fund. Four banks in Lancaster, Lancaster National Bank, People's Bank of Littleton, Siwooganock Bank and Woodsville Guaranty Savings Bank, have agreed to contribute \$400,000 collectively to a loan pool to be loaned at the fixed rate of 8%. The original monies of the Lancaster Loan Fund (now \$104,000) are used for loan guaranty of up to 30% of a business loan if requested by the bank that grants the loan. If a guaranty is requested by a participating bank, the Lancaster Loan Fund Committee holds a loan review meeting for guarantee determination. If the majority of the committee approves the request, the guarantee is provided. The original monies raised are being held in the town's investment pool unless a loan goes into default. For the Year 1997 there were loans made totaling \$86,412.42 through the Lancaster Loan Fund. For the Year 1998 loans totaled \$45,617.21. If anyone is interested in the Lancaster Loan Fund, please contact any of the participating lending institutions or Coos Economic Development Corporation (CEDC) at 788-3900.

The Lancaster Business Park Committee has worked with Town Manager Pat Kelly to further the development efforts of the 50-acre parcel of land located on Route 3 north in the Town of Lancaster. During the year construction was begun on the access road into the park. The Lancaster Business Park Committee members are : John Martin (Chairman), Allen Bouthillier, Fred Emerson, Andre Garand, Pat Kelly, Claude Pigeon and Colin Sutherland.

The Courthouse Committee together with CEDC has developed the Old Historic Courthouse into a sustainable entity. The Committee's purpose is to manage and preserve the historical character and integrity of the building. The building offers a conference room, professional space and storage space. The Courthouse Committee members are Fred Emerson (Chairman), Andrea Curtis, Lee Eastman, Linda Hutchins and John Martin. Seven businesses currently operate in or use storage space in the Old Courthouse. Anyone who is interested in renting the conference room, professional or storage space should contact the CEDC office at 788-3900.

CEDC will continue to provide business counseling and funding assistance for businesses and community projects in Coos County and it will seek to foster the development of additional employment opportunities for low/moderate income persons. It will assist communities with tapping the resources of Community Development Block Grant project loans and other funds earmarked for economic development.

Respectfully submitted,

Coos Economic Development Corporation

CRIMINAL OFFENSES

Animal	152
Assault	59
Bad Check	112
Burglary	26
Criminal Trespass	25
Prowler	9
Harassment	39
Domestic Violence	75
Untimely Death	02
Theft	92
Drugs	9
Sexual Assault	3
Alcohol Possession	27
Public Intoxication	13
Family Abuse/Neglect	22
Warrants Served	66
Forgery/Fraud	25
Resisting Arrest	2
Reckless Conduct	3
Shoplifting	2
Possession Firearm	1
Criminal Mischief	66
Disorderly Conduct	18
Hinder Apprehension	1
Breach of Peace	117
Criminal Threatening	28
Stalking	3

ACCIDENTS

Damage over \$1000	60
Damage Under \$1000	45
Accidents w/Injury	17
Fatals	0
Involving Animals	13
Hit and Run	7
Pedestrian/Bicycle	0

MOTOR VEHICLE OFFENSES

Driving While Intoxicated	22
Speeding	530
Unregistered Vehicle	31
Non-Inspection	79
Stop Sign/Yield	33
Driving After Suspension	27
Following Too Close	2
Conduct After An Accident	2
Operating without License	12
Misuse of Plates	7
Improper Operation	67
Reckless Conduct	14
Improper Passing on Right	10
Yellow Line	21
Passing School Bus	19
Defective Equipment	436
Parking Violations	83
Child Restraint	23
Open Container	4
Littering	18
Disorderly Conduct M/V	8
OHRV Violations	16
Failure to Dim Lights	8

MISCELLANEOUS ACTIVITIES

Motor Vehicle Warnings	564
Assist Motorist	227
Alarms Answered	121
Doors/Windows Opened	145
Assist Other Police	449
Breath/Blood Tests	63
Relays	145
Fires/Floods	36
Assist Other Agencies	999
Missing Persons	4

LANCASTER EMERGENCY MEDICAL SERVICES

Lancaster EMS continued to provide dedicated quality emergency medical services to the residents and tourists who visit the greater Lancaster area as we completed one century and prepared to move into the next. During the month of July in the Year 2000, Lancaster EMS, formerly known as the Lancaster Ambulance Corps, will celebrate 30 years of service. Even though we currently have several full-time and part-time paid employees, the service always has been and will continue to be a volunteer-oriented service. Our numbers of volunteers continue to fluctuate as they always have, but it is becoming more and more difficult for people to commit to all of the time-intensive requirements. There are 150-plus hours of initial training,, the constant continuing education required to maintain their ambulance provider's license, as well as being on call many hours each month. I encourage everyone to take a moment when you pass a volunteer and thank them for their commitment to help their neighbors in their time of need. If we did not have the volunteers to support our ambulance program it would cost approximately an additional \$300,000.00 in payroll to provide the same level of service with the same call volume.

During 1999 we began a new program to assist in the recruitment of new members. Lancaster EMS now sponsors the Lancaster EMS Explorer Post #34 which is a division of the Boy Scouts of America. The Explorer Post is open to boys and girls ages 14 to 20 who wish to gain knowledge and experience in the career field of public safety. Our group's focus is in Emergency Medical Services and in Firefighting. We have Post Advisors which belong to LEMS and the Lancaster and Whitefield Fire Departments. We currently have ten active Explorers who are riding on the ambulance as observers and receiving training to prepare them for possible future careers and volunteer duty in public safety.

Our call volume dropped to 662 runs in 1999 from 802 runs in 1998. A large reason in the decline in run volume is due to a decrease in transfers and having the lack of real winter last year. Please take a moment to review the statistics you will find on the following pages and if you have questions or comments please feel free to call the station at 603-788-3221. We always encourage the public to come in and see what we do and ask questions. If you or someone you know have an interest in becoming involved with EMS please stop by or call to discuss the many opportunities we have available. Community comment and input is key to our future. We want to hear what you think.

Sincerely,

Thomas W. Blanchette
Director Lancaster EMS

**LANCASTER EMERGENCY MEDICAL SERVICES
MEMBERSHIP ROSTER**

<u>Name</u>	<u>Certification</u>	<u>Residence</u>
Thomas Blanchette-Director	NREMT-I	Lancaster
Steven Jones-Shift Supervisor	NREMT-I	Lancaster
Brenda Ruggles-Training Officer	NREMT-I	Dalton
Tina Rexford-Equipment	NREMT-B	Lancaster
David Flynn-Equipment	NREMT-B	Lancaster
Joseph Elgosin-Communications	NREMT-B	Whitefield
Charity Blanchette-Explorer Leader	NREMT-B	Lancaster
Kristen Jones-Explorer Leader	NREMT-B	Lancaster
Ron Wert	NREMT-I	Lancaster
Lisa Nobile	NREMT-B	Lancaster
Todd Brown	Driver	Lancaster
Dan Adams	NREMT-I	Lancaster
Frank Brundle	1st Responder	Lancaster
Blake Janney	NREMT-B	Lancaster
Sheryl Dubreuil	1st Responder	Jefferson
Harold Mundell	NREMT-B	Lunenburg
Rita Richardson	NREMT-B	Lancaster
Marcel Platt	NREMT-I	Groveton
Jennifer Burke	NREMT-I	Groveton
Tim Page	NREMT-P	Littleton
Jennifer Frenette	NREMT-I	Lancaster
Steve Colby	NREMT-B	Lunenburg
Tom Baird	NREMT-B	Lunenburg
Alan Lambert	NREMT-I	Lancaster
Ian Tenney	NREMT-B	E. Hartford, CT
Cheryl Stearns	NREMT-B	Stark
Shirley Kenison	1st Responder	Groveton
Larry Coulter	NREMT-B	Jefferson
Tom Culver	1st Responder	Lancaster
Anne Sweet	1st Responder	Jefferson
Suzanne Nile	NREMT-B	Lancaster
Ed McLean	NREMT-I	Groveton
Rose Horsler	NREMT-B	Lunenburg
Greg Brewer	NREMT-B	Lancaster
Adam Smith	NREMT-I	Littleton
Wesley Hicks	NREMT-I	Littleton
Tammy Ross	NREMT-P	Littleton
Stephanie Enman	1st Responder	Whitefield
Tammy Lazott	RN	Lancaster
Mike Connors	NREMT-B	Hampton, NH
Michelle Potteiger	1st Responder	Lunenburg

**LANCASTER EMERGENCY MEDICAL SERVICES
1999 STATISTICS**

LANCASTER

FIRE:	33
MEDICAL:	120
NO TRANSPORT:	12
CARE REFUSED:	26
TRAUMA NON MVC:	29
MVC:	12

NON-EMERGENCY TRANSFER OF RESIDENTS FROM OTHER FACILITIES: 5

COUNTRY VILLAGE

NON-EMERGENCY:	13
EMERGENCY:	71

RANDOLPH

TRAUMA NON-MVC:	1
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LUNENBURG

MEDICAL:	27
MVC:	13
NO TRANSPORT:	4
TRAUMA NON-MVC:	11
CARE REFUSED:	5
FIRE:	5

EMERGENCY TRANSFER OF RESIDENTS:	5
NON-EMERGENCY TRANSFER OF RESIDENTS:	13

GROVETON

MEDICAL:	1
MVC:	3

NON-EMERGENCY TRANSFER OF RESIDENTS:	2
EMERGENCY TRANSFER OF RESIDENTS:	2

WEEKS HOSPITAL

EMERGENCY TRANSFER: 50
NON-EMERGENCY TRANSFER: 128

NON-EMERGENCY TRANSFER OF RESIDENTS OF NON-CONTRACT TOWNS: 33
EMERGENCY TRANSFER OF RESIDENTS OF NON-CONTRACT TOWNS: 17

VICTORY

MVC: 2

MORRISON

NON-EMERGENCY TRANSFER: 8
MEDICAL: 4

NON-EMERGENCY TRANSFER OF RESIDENTS FROM OTHER FACILITY: 10

WHITEFIELD

MEDICAL: 6
NO TRANSPORT: 2

EMERGENCY TRANSFER OF RESIDENTS: 6
NON-EMERGENCY TRANSFER OF RESIDENTS: 8

GILMAN

FIRE: 4
MEDICAL: 18
CARE REFUSED: 3
MVC: 4
TRAUMA NON-MVC: 2
NO TRANSPORT: 1

EMERGENCY TRANSFER OF RESIDENTS: 1
NON-EMERGENCY TRANSFERS OF RESIDENTS: 2

TRANSFERS FROM OTHER FACILITIES AND TOWNS: 36

DALTON

MEDICAL: 3

GRANBY

FIRE: 2
MEDICAL: 2
POLICE STANDBY: 1
TRAUMA NON-MVC: 1

JEFFERSON

MEDICAL: 16
TRAUMA NON-MVC: 10
MVC: 6
NO-TRANSPORT: 3
CARE REFUSED: 9
FIRE: 1

NON-EMERGENCY TRANSFER OF RESIDENTS: 4
EMERGENCY TRANSFER OF RESIDENTS: 2

STARK

MEDICAL: 1

GUILDHALL

MEDICAL: 4
FIRE: 1
MVC: 1
TRAUMA NON-MVC: 1

EMERGENCY TRANSFER OF RESIDENTS: 2

MAIDSTONE

FIRE: 1
MEDICAL: 1
MVC: 2

EAST CONCORD

MEDICAL: 2
MVC: 1

1999 AMBULANCE REPORT

Uncollected Balance as of 12/31/98	\$ 58,131.49
Claims processed in 1999	207,934.00
Misc. (copies)	160.00
Refunds - Overpayments	<u>1,447.61</u>

TOTAL DEBITS \$267,673.10

Contract reimbursement	\$ 16,464.00
Paid Claims & Misc. reimbursement	154,154.15
Write-Offs	25,522.55
Uncollected as of 12/31/99	<u>71,532.40</u>

TOTAL CREDITS \$267,673.10



LANCASTER EMS POST #34
Explorers & Advisors
at the Daniel Webster Council Jamboree at
Gunstock Ski Area, October 1999

LANCASTER FIRE DEPARTMENT

The Lancaster Fire Department started "Awareness of Fire Safety" a few years ago and I think it is starting to pay off. We began fire safety projects in schools and for local merchants of the Town of Lancaster.

Even though we went through a wood era (everyone was burning wood), the fire awareness was not only for those with wood stoves. People, in general, have become more safety-oriented by putting smoke detectors and carbon monoxide detectors in their homes. With all of the electronics that we have in our homes, such as computers, TV's, stereos, etc., we lean toward separate power sources so we don't overload the circuits, thereby causing electrical fires.

We have received the remainder of our turn-out gear. This was done in a two-year period.

We did take ownership of our new tank truck last February. It is on an International chassis with a poly tank. This will meet our needs for years to come.

We did recruit a few more men this year, and are always looking for more.

The following firemen retired this year:

Don LaPlante - 20 years of service;
Dave Fuller - 23 years of service;
Merlyn Baker - 13 years of service;
Tom Flynn - 41 years of service.

With society asking 100%-plus of all of our lives, it is a great accomplishment to give these years of assistance to the community that we live in.

On behalf of the Lancaster Fire Department and the Town of Lancaster, thank you for your years of service to your community.

Respectfully submitted,

Michael J. Currier, Fire Chief

SUMMARY OF FIRES

Ambulance Assists	2	
Auto Accidents	5	
Auto Fires	3	
Carbon Monoxide Investigations	4	
Chimney Fires	3	
Electrical Fires	4	
False Alarms	2	
Flooded Oil Burners	4	
Fire Alarm Activations	15	
Fuel Spills	4	
Grass Fires	5	(1 Mutual Aid)
Smoke Investigations	2	
Snowmachine	1	
Structure Fires	20	(13 Mutual Aid 7 in Town)
 Total	 74	

LANCASTER FIRE DEPARTMENT

Officers and Firemen

Chief Michael Currier
 Assistant Chief Randy Flynn
 Assistant Chief Sam Evans
 Captain Dan King
 Lieutenant Frank Brundle
 Lieutenant Kevin Whiting

Mario Audit
 Michael Bastian
 Thomas Blanchette
 David Chessman
 Alan Cormier
 Roger Emery, Jr.
 Dana Flynn
 David Flynn
 Dean Flynn
 James Fuller
 Shawn Grover

Steven Jones
 Michael Kopp
 Dennis Patnoe
 Lawrence Powell
 Michael Powell
 Randy Rexford
 Leon Rideout
 Daniel Schultz
 Harold "Sam" White
 Christopher Wood

REPORT OF TOWN FOREST FIRE WARDEN AND STATE FOREST RANGER

To aid your Forest Fire Warden, Fire Department and State Forest Ranger, contact your local Warden or Fire Department to find out if a permit is required before doing ANY outside burning. Fire permits are required for any open burning unless the ground is completely covered with snow where the burning will be done. Violations of RSA 227-L:17, the fire permit law and the other burning laws of the State of New Hampshire are misdemeanors punishable by fines of up to \$2,000 and/or a year in jail. Violators are also liable for all fire suppression costs.

There are eleven Forest Rangers who work for the New Hampshire Division of Forests and Lands, Forest Protection Bureau. During the 1999 season Forest Rangers were busy assisting communities with suppression of difficult and remote multi-day fires. Forest Rangers have also investigated numerous complaints regarding violations of the timber harvest and forest fire laws, and taken enforcement action to ensure compliance. If you have any questions regarding forest fire or timber harvest laws, please call our office at 271-2217.

There are 2400 Forest Fire Wardens and Deputy Forest Fire Wardens throughout the state. Each town has a Forest Fire Warden and several Deputy Wardens who assist the Forest Rangers with forest fire suppression, prevention and law enforcement. The 1999 fire season was a challenging but safe year for wildland firefighters in New Hampshire. The severe drought conditions throughout the spring and summer months combined with residual effects of the 1998 Ice Storm, resulted in a dramatic increase in wildland fires. In addition to burning in excess of 452 acres, 35 structures were also impacted by wildfire. Wildland fires in the urban interface is a serious concern for both landowners and firefighters. Homeowners can help protect their structures by maintaining adequate green space around them and making sure that houses are properly identified with street numbers.

The State of New Hampshire operates 15 fire towers, 2 mobile patrols and 3 contract aircraft patrols. This early detection and reports from citizens aid in the quick response from local fire departments. This is a critical factor in controlling the size of wildland fires and keeping the loss of property and suppression costs as low as possible.

Please contact your local fire department before doing ANY outside burning.

REMEMBER ONLY YOU CAN PREVENT FOREST FIRES!!

1999 FIRE STATISTICS

(All Fires Reported thru December 10, 1999)

TOTALS BY COUNTY

	<u>Numbers</u>	<u>Acres</u>
Hillsborough	271	50
Rockingham	218	111
Merrimack	213	115
Belknap	139	66
Cheshire	131	28
Strafford	98	26
Carroll	81	17
Grafton	70	18
Sullivan	62	17
Coos	18	3.25
	<u>Total Fires</u>	<u>Total Acres</u>
1999	1301	452.28
1998	798	442.86

CAUSES OF FIRES REPORTED

Debris Burning	352
Miscellaneous*	279
Smoking	188
Children	176
Campfire	161
Arson/Suspicious	54
Equipment Use	43
Lightning	42
Railroad	6

*Miscellaneous (powerlines, fireworks, structures, OHRV)

WILLIAM D. WEEKS MEMORIAL LIBRARY

1999 was an historic year for Lancaster and the William D. Weeks Memorial Library. The original library building, opened in 1908, was tripled in size thanks to the gifts and support of the Lancaster community. The library trustees and staff continue to look with wonder at what Tom Wallace of Tennant/Wallace Architects and the RLR Construction Company have created.

Despite the fact that half the adult collection was in boxes for more than three months, the library's book circulation still shows an increase for the year. Attendance at children's story hours is up 25%. We are experimenting with new and different programs for all ages. Wingate Hall, our meeting room, is in constant use. The College for Lifelong Learning is offering classes there, the Adult Tutorial Program staff is available several days a week, quilters are at work, slide shows are planned, and book discussions are scheduled regularly. In and around these activities, our fully accessible meeting room is used by many other local groups.

Two computers with Internet access are available for public use. Mini-classes for computer novices are in the plans, and new software is being reviewed. An excellent resume program has been installed on one of the computers. There are plans for more computers with appropriate educational programs for children. A microfilm reader-printer has been purchased, and the microfilms of the Coos County Democrat are expected soon.

Many new volunteers and a very active Friends of the Weeks Memorial Library group are making it possible to handle a great increase in work without increasing the number of paid staff. The library is open and free to all Lancaster residents, with a minimal charge for non-residents. If you haven't been in for the tour, we encourage you to do so. The library continues to be the best bargain in town!

The building and finance committee have prepared a financial summary of the construction project. What is not immediately evident from these numbers is the breadth of support the library received. Over 530 individuals, families and groups gave toward the new building, and for many the amount given was large in proportion to the means of the giver. The voters gave generously! Our contractor and architect made every effort to keep costs as low as possible with due consideration for the quality of the product. We also had excellent support from Senator Judd Gregg and from several foundations. Donors were generous in providing earmarked funds for several parts of the project which might not otherwise have been affordable. And we note that we continue to receive gifts to fill in some of the missing parts of the project.

Respectfully submitted,

Barbara R. Robarts

WILLIAM D. WEEKS MEMORIAL LIBRARY SECOND CENTURY CAMPAIGN FUNDS REPORT 6/96-12/99
 CONSTRUCTION and NON-CONSTRUCTION (equipment/renovation) FUNDS

	Sub-Totals	Totals	Revenue Grand Totals	Expense & Net
REVENUE: CONSTRUCTION				
Contributions: General: Cash & In-Kind		\$229,501		
Special Gifts				
Quoins (C.O.#1=\$10,375)	\$11,124			
Cornerstone (C.O.#2=\$1,925)	\$2,885			
Children's Wet Area (C.O.#11=\$4,978)	\$6,000			
Charge Desk Mem'l(C.O.#14=\$14,300)	\$14,300			
Children's Room: Ellen Moody Mem'l	\$15,420			
Memorials (not shelves)	\$8,613			
Special Gifts Total	\$58,342			
Raffles (Tractor:\$1,205; Doll:\$353)	\$1,558			
Auction 3/97	\$8,021			
TOTAL GIFTS/CONTRIBUTIONS		\$297,422		
GRANTS/FOUNDATIONS				
Connecticut River Joint Commission	\$1,425			
Marianne G. Faulkner Foundation	\$8,000			
Samuel P. Hunt Foundation	\$10,000			
Rural Development Agency	\$50,000			
Community Development Block Grant	\$200,000			
TOTAL GRANTS/FOUNDATIONS		\$269,425		
TOWN OF LANCASTER				
Capital Reserve Fund	\$10,000			
Town Bond	\$650,000			
TOTAL TOWN OF LANCASTER		\$660,000		
<u>TOTAL CONSTRUCTION REVENUE</u>			<u>\$1,226,847</u>	
TOTAL CONSTRUCTION EXPENSE				<u>(\$1,205,360)</u>
NET CONSTRUCTION REVENUE				\$21,487
REVENUE: NON-CONSTRUCTION				
Contributions: Equipment/Furnishings/Renovation				
Shelves/Shelf Memorials	\$20,365			
Microfilm Reader/Printer	\$3,100			
Microfilm Reader/Printer:Sidore Foundation	\$3,000			
Placque	\$113			
Map Case	\$3,187			
NH Room Table refinish	\$1,250			
Equipment	\$179			
Renovation/Unrestricted	\$8,273			
TOTAL CONTRIBUTIONS (equip./furnishings/renov.)		\$39,467		
INTEREST				
Capital Reserve Fund	\$1,036			
Town Bond	\$24,973			
NH PD Investment Pool	\$14,601			
TOTAL INTEREST		\$40,610		
<u>TOTAL REVENUE: NON-CONSTRUCTION</u>			<u>\$80,077</u>	
TOTAL EXPENSE: NON-CONSTRUCTION				<u>(\$75,506)</u>
NET REVENUE: NON-CONSTRUCTION				\$4,571
<u>TOTAL REVENUE (ALL FUNDS)</u>			<u>\$1,306,924</u>	
TOTAL EXPENSE (ALL FUNDS)				<u>(\$1,280,866)</u>
NET (ALL FUNDS)				\$26,058

CONSTRUCTION and NON-CONSTRUCTION (equipment/renovation) FUNDS

	BUDGET April 1998	BUDGET CHANGES	BUDGET UPDATE	ACTUAL EXPENSE	Paid to:
EXPENSE: CONSTRUCTION					
CONSTRUCTION					
Handicap Access	\$365,248		\$385,421		
Addition	\$681,566		\$702,353		
Change Orders (Note 1)		\$31,578			
#1,#2,#11,#14					
Handicap Sign		\$93	\$93		
TOTAL CONSTRUCTION	\$1,046,814		\$1,078,485	\$1,078,485	RLR Const.
CONSTRUCTION CONTINGENCY					
Change Orders (Note 2)		\$9,382	\$9,382	\$9,382	RLR Const.
#2,#3-10,#12-13,#15-19					
Other expense (Note 3)		(\$6,382)	\$35,618	\$13,705	Misc.
CONSTRUCTION CONTINGENCY	\$42,000		\$45,000	\$23,087	
ARCHITECT/DESIGN FEES (Note 4)	\$55,200	\$3,500	\$58,700	\$59,700	Tennant/Wallace
CLERK OF THE WORKS	\$12,000	\$3,000	\$15,000	\$15,000	R.Symons
CDBGrant ADMINISTRATION (North Country Council)	\$30,000	\$0	\$30,000	\$29,088	N.Cty.Cnl.
MISCELLANEOUS (Note 5)	\$8,000	(\$8,000)	\$0	\$0	
FURNISHINGS/EQUIPMENT	\$0	\$0	\$0	\$0	
TOTAL CONSTRUCTION EXPENSE	\$1,194,014	\$33,171	\$1,227,185	\$1,205,360	
NON-CONSTRUCTION EXPENSE (Note 6)				\$75,506	Misc.
TOTAL EXPENSE (ALL FUNDS)				\$1,280,866	

WILLIAM D. WEEKS MEMORIAL LIBRARY
SECOND CENTURY CAMPAIGN FUNDS REPORT 6/96-12/99

CONSTRUCTION and NON-CONSTRUCTION (equipment/renovation) FUNDS

EXPENSE NOTES

Page 3

NOTES 1 and 2:

See "CHANGE ORDER LOG" dated 1/28/99

NOTE 3:

CONSTRUCTION CONTINGENCY: Other Expense:

Advertising	\$981
Boring expense	\$980
Surveying expense	\$2,730
Legal expense	\$805
Environmental Services	\$1,275
Supplies	\$2,205
Fees	\$363
Construction Materials Testing	\$2,453
Telephone expense	<u>\$1,913</u>

TOTAL CONSTRUCTION CONTINGENCY:

Other Expense \$13,705

NOTE 4:

Architect Reimbursement of transfer from MISCELLANEOUS to ARCHITECT/DESIGN FEES	\$3,500
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NOTE 5:

Transfer MISCELLANEOUS
to CONSTRUCTION CONTINGENCY

NOTE 6:

NON-CONSTRUCTION EXPENSE

Cleaning equipment	\$84
NH room table refinish	\$1,200
Town Bond Interest expense (see Interest INCOME)	\$22,560
furnishings	\$67
furnishings	\$87
Microfilm Reader/Printer	\$5,624
refreshments	\$68
computers	\$4,594
shelving	\$37,676
Donors Plaque	\$1,733
map file	\$1,680
roof repair estimate	<u>\$133</u>

TOTAL NON-CONSTRUCTION EXPENSE

\$75,506

CONSTRUCTION FUNDS: CHANGE ORDER LOG dated 1/28/99

Change Order #	(Note 1) Covered by Donation	Sub-Total	Totals	Phase 1 HC Access	Phase 1 Total	Altern. A Addition	Altern. A Total
1	Add Quoins	\$10,375		\$2,594		\$7,781	
2	Cornerstone block	\$1,925		\$0		\$1,925	
11	Add "Wet Area" casework	\$4,978		\$0		\$4,978	
14	Add Main Charge Desk	<u>\$14,300</u>		<u>\$14,300</u>		<u>\$0</u>	
Total (Note 1)			\$31,578		\$16,894		\$14,684
(Note 2)							
Contingency							
2	Change Drain Pipe	(\$1,943)		(\$680)		(\$1,263)	
3	Clad window changes	\$2,150		\$0		\$2,150	
4	Main level clg. modif.	\$3,951		\$0		\$3,951	
5	Changes to MDP	(\$1,105)		(\$387)		(\$718)	
6	Add CB/Drywell	\$1,694		\$0		\$1,694	
7	Change Asph. Shingles	\$1,078		\$108		\$970	
8	Reloc. electr. service	(\$4,467)		(\$1,563)		(\$2,904)	
9	Add access. park. space	\$2,971		\$2,971		\$0	
10	Credit accept primed wdw.	(\$2,500)		\$0		(\$2,500)	
12	Add underdrain @ planter	\$870		\$870		\$0	
13	Light fixt. change @ entry	\$415		\$415		\$0	
15	Plumb'g changes	\$398		\$0		\$398	
16	Roof top unit accessway	\$2,665		\$0		\$2,665	
17	Reloc. rad'tion @ toilets	\$1,545		\$1,545		\$0	
18	Repl. 12 exist. light fixt.; Rm. 112	\$1,000		\$0		\$1,000	
19	Add glass @ orig. entrydoor	<u>\$660</u>		<u>\$0</u>		<u>\$660</u>	
Total (Note 2)			<u>\$9,382</u>		<u>\$3,279</u>		<u>\$6,103</u>
GRAND TOTALS			\$40,960		\$20,173		\$20,787
CHANGE ORDERS							

TOWN

MEETING

WARRANT

THE STATE OF NEW HAMPSHIRE
TOWN OF LANCASTER
LANCASTER TOWN WARRANT
2000

To the inhabitants of the Town of Lancaster, in the County of Coos, qualified to vote in town affairs.

You are hereby notified, to meet at the Town Hall in said Lancaster on Tuesday, the 14th day of March, at Eight O'clock in the forenoon to act upon the subjects hereinafter mentioned. The polls will be open at said meeting place on said date from Eight O'clock in the forenoon to act upon Article 1 by written ballot. Polls will be open from 8:00 A.M. to 7:00 P.M. for balloting.

The business meeting will be held at 7:30 P.M. at the above mentioned Town Hall to act upon the remaining articles.

ARTICLE 1: To choose One (1) Selectman for three (3) years; One (1) Moderator for two (2) years; One (1) Supervisor of the Checklist for six (6) years; One (1) Trustee of Trust Funds for three (3) years; One (1) Library Trustee for three (3) years; One (1) Cemetery Trustee for three (3) years; One (1) Emmons Smith Fund Committee member for three (3) years; Three (3) Budget Committee members for three (3) years; Three (3) Colonel Town Spending Committee members for three (3) years; One (1) Colonel Town Investment Committee member.

ARTICLE 2: To see if the Town will vote to raise and appropriate the sum of Two Hundred Thousand Dollars (\$200,000.00), said sum to be part of any Federal, State, Local or Private Funds made available therefor for the purchase and improvement of the Rexford Property on 202 Summer Street Map P2, Lot 5-1 and to authorize the issuance of bonds or notes under and in compliance with the provisions of the Municipal Finance Act (RSA Chapter 33) in a sum not to exceed Two Hundred Thousand Dollars (\$200,000.00); to authorize the Selectmen to apply for, obtain and accept Federal, State or other aid, if any, which may be available for such project; to authorize the Selectmen to issue, negotiate, sell and deliver said bonds and notes and to determine the rate of interest thereon and the maturity and other terms thereof; to authorize the Selectmen to invest said monies; to authorize the Selectmen to take any action or to pass any other vote related thereto. (Vote by paper ballot after discussion - 2/3rds vote required) (Recommended by the Board of Selectmen and the Budget Committee)

ARTICLE 3: To see if the Town will authorize the Board of Selectmen to do the following: Remove existing parking meters, install 2 hour parking signs and increase ticket fees from Two Dollars (\$2.00) to Fifteen Dollars (\$15.00). (By Petition. Main Street Program) (Not recommended by the Board of Selectmen)

ARTICLE 4: To see if the Town will authorize the establishment of a Capital Reserve Fund (pursuant to RSA Chapter 35) for future costs related to the Solid Waste Management Municipal Solid Waste Pay As You Throw Program and to raise and appropriate a sum not to exceed Ten Thousand Dollars (\$10,000.00) for this purpose, and to appoint the Selectmen as agents to expend from this fund. The appropriation will be placed in the Capital Reserve Fund for the Municipal Solid Waste Pay As You Throw Program to defray future costs. (Recommended by the Board of Selectmen and the Budget Committee)

ARTICLE 5: To see if the Town will vote to raise and appropriate the sum of Three Thousand Two Hundred Dollars (\$3,200.00) for the support of the Caleb Group (enhancing independent living). (Recommended by the Board of Selectmen and the Budget Committee)

ARTICLE 6: To see if the Town will vote to raise and appropriate the sum of One Thousand Dollars (\$1,000.00) for the support of the Lancaster Humane Society. (Recommended by the Board of Selectmen and the Budget Committee)

ARTICLE 7: To see if the Town Will vote to raise and appropriate the sum of Two Thousand Eight Hundred Forty Five Dollars (\$2,845.00) for the support of the Lancaster Court Diversion Program. (Recommended by the Board of Selectmen and the Budget Committee)

ARTICLE 8: To see if the Town will vote to raise and appropriate the sum of Two Thousand Dollars (\$2,000.00) for the support of the North Country Meals Program. (Recommended by the Board of Selectmen and the Budget Committee)

ARTICLE 9: To see if the Town will vote to appropriate the sum of \$.50 per capita (One Thousand Seven Hundred Fifty Dollars - \$1,750.00) for the Town's share of the operating budget for the Mt. Washington Regional Airport Authority for the current fiscal year. (Recommended by the Board of Selectmen and the Budget Committee)

ARTICLE 10: To see if the Town will vote to raise and appropriate the sum of Five Thousand Eight Hundred Five Dollars (\$5,805.00) for the support of White Mountain Mental Health and Development Services. (Recommended by the Board of Selectmen and the Budget Committee)

ARTICLE 11: To see if the Town will vote to raise and appropriate the sum of One Thousand Four Hundred Dollars (\$1,400.00) for the support of the American Red Cross - Greater White Mountain Chapter. (Recommended by the Board of Selectmen. Not recommended by the Budget Committee)

ARTICLE 12: To see if the Town will vote to raise and appropriate the sum of Four Thousand Dollars (\$4,000.00) for the support of the Tri-County Community Action Program. (Recommended by the Board of Selectmen and the Budget Committee)

ARTICLE 13: To see if the Town will authorize the Board of Selectmen to sell certain real property on Kilkenny Street, said land abutting lots P3/29,29A,31,34,36. Said parcel will be sold by the Town on such terms and conditions as the Selectmen deem prudent with cost of survey and land transfer to be borne by purchaser.

ARTICLE 14: To see if the Town will authorize the Board of Selectmen to sell certain real property on Page Hill Road, Map R3, Lot 5 - 50.6 acres. Said parcel will be sold by the Town on such terms and conditions as the Selectmen deem prudent with cost of survey and land transfer to be borne by purchaser.

ARTICLE 15: To see if the Town will authorize the Board of Selectmen to sell certain real property on Mechanic Street (P11, Lot 26). Said parcel will be sold by the Town on such terms and conditions as the Selectmen deem prudent with cost of survey and land transfer to be borne by purchaser.

ARTICLE 16: To see if the Town will vote to raise and appropriate the sum of **Forty Thousand Dollars (\$40,000.00)** to purchase a truck and plow package and to authorize the withdrawal and expenditure of said sum from the Highway Equipment Capital Reserve Fund created for that purpose. (Recommended by the Board of Selectmen and the Budget Committee)

ARTICLE 17: To see if the Town will vote to raise and appropriate the sum of **Ninety Five Thousand Dollars (\$95,000.00)** to be added to the following Capital Reserve Fund accounts previously established for the purpose and in the amounts indicated:

Town Re-evaluation	\$ 10,000.00
Highway	\$ 20,000.00
Fire Dept.	\$ 15,000.00
Landfill Closeout	\$ 25,000.00
Bridge Replacement	\$ 25,000.00
Total	\$ 95,000.00

(Recommended by the Board of Selectmen and the Budget Committee)

ARTICLE 18: To see if the Town will vote to raise and appropriate the sum of **Eighteen Thousand Five Hundred Dollars (\$18,500.00)** to help fund capital improvements to the Colonel Town Community Building. The improvements will include painting the trim on the building, repairing/replacing the roof and the construction of a new sign for the building. (Recommended by the Board of Selectmen and the Budget Committee)

ARTICLE 19: To see if the Town will authorize the Board of Selectmen to raise and appropriate the sum of **Thirty Five Thousand Dollars (\$35,000.00)** for the upgrade of Mt. Prospect Road. (Move road from present location - Riviere to Kopp - place intersection across from Martin Meadow Pond Road. This is approximately one half the estimated cost for the two year project. Estimated total cost is \$75,000 to \$80,000). (Not recommended by the Board of Selectmen. Recommended by the Budget Committee)

ARTICLE 20: To see if the Town will vote to raise and appropriate the sum of **Fifteen Thousand Dollars** (\$15,000.00) for curbside pick up of trash and recyclables on rural routes and to authorize the Selectmen to establish a rural route solid waste curbside service. (By Petition) (Not recommended by the Board of Selectmen. Recommended by the Budget Committee)

ARTICLE 21: To see if the Town will vote to send the following resolution to the New Hampshire General Court: Resolved, New Hampshire's natural, cultural and historic resources in this town and throughout the state are worthy of protection and, therefore, the State of New Hampshire should establish and fund a permanent public/private partnership for the voluntary conservation of these important resources. (By Petition)

ARTICLE 22: To see if the Town will vote to raise and appropriate the sum of **Three Million Two Hundred One Thousand Two Hundred Eighty Three** (\$3,201,283.00) which represents the operating budget. Said sum does not include monies in Warrant Articles 2,4, 5-12 and 18-20. (Recommended by the Board of Selectmen and the Budget Committee)

ARTICLE 23: To transact other business that may legally come before this meeting.

Given under our hands and seal this ^{23rd} day of February, in the year of our Lord, Two Thousand.

/s/ David B. Stickney
David B. Stickney
/s/ Linda E. Hutchins
Linda E. Hutchins
/s/ Christopher S. Parker
Christopher S. Parker

Board of Selectmen
Town of Lancaster, N.H.

A TRUE COPY OF WARRANT ATTEST:

/s/ David B. Stickney
David B. Stickney
/s/ Linda E. Hutchins
Linda E. Hutchins
/s/ Christopher S. Parker
Christopher S. Parker

Board of Selectmen
Town of Lancaster, N.H.

**Estimated revenues for the Ensuing Year, January 1, 2000 to December 31, 2000
with Estimated and Actual Revenues of the Previous Year,
January 1, 1999 to December 31, 1999.**

Sources of Revenues	Estimated Revenue Current Year	Actual Revenue Current Year	Selectmen's Budget Ens. Fisc. Year	Estimated Revenues Ens. Fisc. Year
TAXES				
Land Use Change Taxes	\$6,000.00	\$20,877.00	\$10,000.00	\$10,000.00
Resident Taxes				
Yield Taxes	\$30,000.00	\$25,229.00	\$25,000.00	\$25,000.00
Payment in Lieu of Taxes	\$5,000.00	\$7,967.00	\$5,000.00	\$5,000.00
Other Taxes	\$2,000.00	\$2,020.00	\$2,000.00	\$2,000.00
Int & Pen - Delinquent Taxes	\$100,000.00	\$67,986.00	\$100,000.00	\$100,000.00
LICENSES, PERMITS & FEES				
Business Licenses & Permits	\$600.00	\$32.00	\$600.00	\$600.00
Motor Vehicle Permit Fees	\$315,000.00	\$429,078.00	\$360,000.00	\$360,000.00
Building Permits	\$500.00	\$540.00	\$500.00	\$500.00
Other Lic., Permits & Fees	\$18,500.00	\$21,646.00	\$18,350.00	\$18,350.00
Emergency Management	\$5,000.00	\$1,406.00	\$5,000.00	\$5,000.00
FROM STATE				
Shared Revenue	\$120,000.00	\$79,341.00	\$120,000.00	\$120,000.00
Highway Block Grant	\$70,000.00	\$74,718.00	\$78,804.00	\$78,804.00
State & Federal Forest Land	\$2,000.00	\$2,621.00	\$2,000.00	\$2,000.00
Other	\$2,500.00	\$15,011.00	\$2,500.00	\$2,500.00
Room & Meals Taxes	\$30,000.00	\$66,406.00	\$30,000.00	\$30,000.00
CHARGES FOR SERVICES				
Income from Departments	\$143,280.00	\$221,197.00	\$236,755.00	\$236,755.00
Other Charges (Ambulance)	\$224,630.00	\$170,618.00	\$210,515.00	\$210,515.00
MISCELLANEOUS REVENUES				
Sale of Municipal Property	\$2,500.00	\$1,027.00	\$2,500.00	\$2,500.00
Interest on Investments	\$25,000.00	\$52,877.00	\$25,000.00	\$25,000.00
Col Town - Cemeteries - Library	\$201,907.00	\$210,992.00	\$235,243.00	\$235,243.00
INTERFUND OPER. TRANSFERS IN				
Sewer	\$222,448.00	\$227,284.00	\$229,170.00	\$229,170.00
Water	\$297,227.00	\$282,939.00	\$310,405.00	\$310,405.00
Capital Reserve Funds	\$717,000.00	\$731,000.00	\$40,000.00	\$40,000.00
OTHER FINANCING SOURCES				
Proc from Long Term Notes & Bonds	\$0.00	\$0.00	\$0.00	\$0.00
Fund Balance	\$140,000.00	\$135,000.00	\$100,000.00	\$100,000.00
TOTAL REVENUES AND CREDITS	\$2,681,092.00	\$2,847,812.00	\$2,149,342.00	\$2,149,342.00
Total Appropriations		\$3,201,283.00		
Less: Amt. of Est. Revs. (Excl. of Taxes)		\$2,149,342.00		
Amt. of Taxes Raised (Excl. of School & County)		\$1,051,941.00		

BUDGET OF THE TOWN OF LANCASTER, NH

**Estimated expenditures for the Ensuing Year, January 1, 2000 to December 31, 2000
with Estimated and Actual Appropriations and Expenditures of the Previous Year,
January 1, 1999 to December 31, 1999.**

Purposes of Appropriation	Actual Approp. Current Year	Actual Expend. Current Year	Selectmen's Budget Ens. Fisc. Year	Bud. Com. Recom. Ens. Fisc. Year	Bud. Com. NOT Recom. Year
GENERAL GOVERNMENT					
Executive	\$43,150.00	\$45,170.00	\$46,150.00	\$49,350.00	
Elec., Reg. & Vital Stat.	\$25,985.00	\$25,850.00	\$31,780.00	\$34,580.00	
Financial Administration	\$109,300.00	\$102,763.00	\$133,770.00	\$133,770.00	
Legal Expense	\$17,500.00	\$10,733.00	\$15,000.00	\$15,000.00	
Personnel Administration	\$142,235.00	\$159,754.00	\$183,250.00	\$183,250.00	
Planning & Zoning	\$17,250.00	\$12,166.00	\$21,200.00	\$21,200.00	
General Government Bldg.	\$46,800.00	\$40,548.00	\$46,800.00	\$46,800.00	
Cemeteries	\$29,570.00	\$27,555.00	\$37,325.00	\$37,325.00	
Insurance	\$87,700.00	\$64,155.00	\$91,200.00	\$81,200.00	
Advertising & Reg. Assoc.	\$17,200.00	\$16,141.00	\$17,250.00	\$17,250.00	
PUBLIC SAFETY					
Police	\$298,421.00	\$296,039.00	\$317,108.00	\$317,108.00	
Ambulance	\$208,130.00	\$193,900.00	\$235,515.00	\$235,515.00	
Fire	\$74,090.00	\$67,130.00	\$74,390.00	\$78,390.00	
Lancaster Fair	\$15,000.00	\$12,880.00	\$15,000.00	\$15,000.00	
Special Investigation - Police	\$40,000.00	\$41,847.00	\$40,000.00	\$40,000.00	
AIRPORT/AVIATION CENTER					
Airport Operations	\$1,750.00	\$1,754.00			
HIGHWAYS AND STREETS					
Highways and Streets	\$389,866.00	\$372,148.00	\$419,420.00	\$419,420.00	
Street Lighting	\$32,000.00	\$31,074.00	\$32,000.00	\$32,000.00	
Parking Meters	\$1,000.00		\$1,000.00	\$1,000.00	
SANITATION					
Solid Waste Collection	\$20,000.00	\$19,720.00	\$20,000.00	\$20,000.00	
Solid Waste Disposal	\$223,710.00	\$173,704.00	\$200,510.00	\$200,510.00	
Sewer Department	\$222,448.00	\$209,876.00	\$233,170.00	\$229,170.00	
WATER DISTRIBUTION & TREATMENT					
Water Services	\$297,227.00	\$289,265.00	\$310,405.00	\$310,405.00	
HEALTH					
Administration and Pest Control	\$2,550.00	\$2,592.00	\$1,750.00	\$1,750.00	
Health Agencies & Hosp.	\$20,190.00	\$20,190.00	\$15,104.00	\$15,104.00	

Purposes of Appropriation	Actual Approp. Current Year	Actual Expend. Current Year	Selectmen's Budget Ens. Fisc. Year	Bud. Com. Recom. Ens. Fisc. Year	Bud. Com. NOT Recom. Year
WELFARE					
Direct Assistance	\$27,000.00	\$25,162.00	\$27,000.00	\$27,000.00	
Other Programs	\$10,600.00	\$10,600.00	\$0.00	\$0.00	
CULTURE & RECREATION					
Parks & Recreation	\$176,837.00	\$194,528.00	\$175,630.00	\$175,630.00	
Library	\$107,857.00	\$107,852.00	\$186,906.00	\$186,906.00	
Patriotic Purposes	\$2,500.00	\$2,683.00	\$3,000.00	\$3,000.00	
DEBT SERVICE					
Prin-Long Term Bonds/Notes					
Int.-Long Term Bonds/Notes					
Interest on TAN	\$3,000.00	\$0.00	\$3,000.00	\$2,000.00	
CAPITAL OUTLAY					
Mach., Veh., & Equip	\$95,000.00	\$109,272.00	\$90,000.00	\$90,000.00	
Buildings	\$20,000.00	\$15,289.00	\$20,000.00	\$20,000.00	
Improvements other than Bldgs.	\$723,650.00	\$699,179.00	\$66,650.00	\$66,650.00	
OPERATING TRANSFERS					
Capital Reserve Funds	\$120,000.00	\$90,000.00	\$95,000.00	\$95,000.00	
TOTAL APPROPRIATIONS	\$3,669,516.00	\$3,491,519.00	\$3,206,283.00	\$3,201,283.00	

**NORTHERN GATEWAY REGIONAL
CHAMBER OF COMMERCE**

It has been an extremely busy and productive year for the Chamber, with two moves to new quarters and important projects that should be of great value to the communities within the Chamber.

The first move was from the Masonic Building at 25 Main Street to The Old Courthouse at 148 Main Street, and the second was from one office space to another within The Old Courthouse itself. And it looks as if we may move again, as the present space will soon be occupied by the business next door which has been growing faster than expected. This is great, not because I enjoy moving, but because it means that the business community within The Old Courthouse has been successful and that is good for everyone.

Some of the important projects that I want to mention are:

- The Mount Washington Regional Airport's runway extension which will accommodate larger aircraft and provide better service to and from this area; a new terminal building which will provide a much needed facelift for visitors using the Airport; and hopefully the introduction of Charter Service to and from the area.
- The second annual Chamber publication will be ready for distribution within a few weeks.
- The Chamber has been working with North Country Transportation in order to expand its service in new ways and new areas.

Please remember that together we can become anything we wish to be and that a Chamber, like anything else, is only as strong as the support that it gets.

I wish you all a very successful and satisfying year 2000.

Sincerely,

Donald F. Mooney
Executive Director

www.greatnorthwoods.org

LANCASTER MUNICIPAL CEMETERIES

The Trustees of Lancaster Municipal Cemeteries oversee and maintain six cemeteries: Summer Street Cemetery (Summer Street), Wilder Cemetery (Main Street), #10 Cemetery (Martin Meadow Pond Road), Marden Cemetery (North Road), and Wentworth Cemetery (Pleasant Valley Road).

There have been some changes made this year. Sandra Doolan decided not to run for another three-year term as a Trustee. We would like to take this opportunity to thank Sandra for her six years of service as a trustee. Her expertise and sense of humor has been missed. Thank you, Sandra!

Dana Nason, who was our supervisor for the last five and a half years, sought employment elsewhere. We were fortunate to hire David Currier as our new supervisor. He has proven to be an excellent supervisor, maintaining the upkeep of our cemeteries and keeping our budget conservatively. Welcome aboard, David!

We had three pine trees at the Wilder Cemetery removed. The Trustees and the Members of Lancaster Methodist Church feared the trees may do damage to the cemetery and to the church. Stuart Young of Young's Tree Service did a good job in taking them down.

We have received many favorable comments about the condition of the cemeteries. We, as the committee, are proud of our cemeteries. We welcome any ideas and comments you may have whether they are good or bad.

Our future goals include the following:

- * Remove three more pine trees, especially those in front of Wilder Cemetery, as they seem to be leaning toward Main Street. Also remove one dead tree by the Christian Science Church. We would like to replace them with new smaller trees. Perhaps a Memorial Tree Drive could be set up, whereas a tree will be planted in memory of a loved one.
- * Repave some of the roads within Summer Street Cemetery.
- * Upgrade all burial records prior to 1948 for more accurate accounting of records, especially Summer Street Cemetery. Faith Kent has compiled a list of burials for the Wilder Cemetery. Thanks, Faith!
- * Have some of the monuments cleaned annually.

We had 18 regular burials and 7 cremation burials this year.

Respectfully submitted,

Joyce White, Chairperson
Ronald N. Bailey
Michael W. Nadeau

**REPORT TO THE CITIZENS OF LANCASTER
BENEFICIARIES OF THE COL. FRANCIS L. TOWN TRUST**

1999 was a good year for the Colonel Town Trust. Although we again did not see a significant increase in current income generation (due to low interest rates and the maturation or call of many of our high-yielding debt securities), we did produce some growth in current income while achieving solid appreciation in the Trust's principal account.

Payments to the Colonel Town Spending Committee increased \$1,087 from the prior year, up 1% to a total of \$119,360 for the year. These payments represent an income yield of 3.7% on the 12/31/98 Trust principal balance of \$3,267,555.

Meanwhile, the market value of the Trust's remaining principal grew 5.8% to a total of \$3,456,184, outpacing inflation during the year. Expenses of administration increased \$334 from the prior year, to a total of \$11,664. This amount is 0.35% of the average assets held by the Trust during the year.

The Investment Committee met three times during the year to review the Trust's administration, including once with the investment management firm, Charter Trust Company. In order to help preserve the current income (for payments to the Spending Committee) in the face of declining yields on debt securities, and in order to lock in gains during a strong equity market, we sold various equities during the year and adjusted the portfolio to hold more bonds and fewer stocks.

Looking ahead, we do not expect dramatic gains during 2000, and in fact expect to face some challenging equity markets. Nonetheless, the Investment Committee is hopeful that it will be able to produce slightly more current income for use in Colonel Town programs, while growing the inflation-adjusted principal of the fund in order to preserve its earning power for future generations.

Respectfully submitted,

TRUSTEES FOR THE TOWN OF LANCASTER UNDER THE WILL OF FRANCIS L.
TOWN (COLONEL TOWN INVESTMENT COMMITTEE)

Roger Gingue, Chairman
David Hill, Treasurer
Dennis Mellow
Phil Drapeau
Donald Crane
James Whithed

COLONEL TOWN RECREATION DEPARTMENT

1999 was the year of the smile at Colonel Town. Ms. Cathy and her "young at heart" gang graced the Colonel Town gym every Monday, Wednesday and Friday morning. The Seniors on the Move grew in numbers and smiles in 1999 with over 60 participants in the morning exercise class. Colonel Town was awarded a \$3,000 grant to be used for program supplies for the Seniors on the Move because it was becoming so popular. Congratulations to Ms. Cathy and the energetic young at hearts for making the mornings at Colonel Town enjoyable.

In 1999 Colonel Town had over 1,000 youths participate in various skill classes and sport camps. The aquatics programs were also very successful with over 260 youngsters participating in swim lessons. Janet Roberts took over the reins as Aquatics Director and did a super job. Janet and the staff deserve a pat on the back for making the summer at Colonel Town such a success. We installed a new chlorine system with the help of Tim Bilodeau. This made the chemical process at the pool easier and safer.

One Colonel Town event that sticks out in my mind is the "Movie Under the Stars" night. I couldn't believe all the people who came out in their lawn chairs and blankets to Centennial Park to watch the movie on the big screen. I believe over 500 people enjoyed the evening. We hope we can do it again in the summer of 2000.

Colonel Town started and completed many projects. One project that really needed attention was the playground. Thanks to John Lane and a great group of volunteers, the Town of Lancaster has a wonderful new playground. I personally haven't been involved in such a neat experience as the one that happened June 26, 1999, when over 30 volunteers constructed a playground in one day. It was incredible to see over 80 boxes come off a tractor trailer and become a new playground. Colonel Town would also like to thank: Lou Leaver Fund, Safe Haven, Siwooganock Bank, Lancaster National Bank, Guardian Angel Credit Union, Lancaster Rotary and Knights of Columbus for funding the playground. Thanks to the Lions Club for their hospitality during the work day and the countless vendors who donated time and materials to the project.

Other projects included the handicap accessible bathroom outside the Colonel Town gym which gives our adult and senior programs and meeting groups an even more positive experience. The outdoor soccer field is in the process of being shaped so we lose the dips and bends that have developed over time. Other objectives for the soccer field is to lay down a better quality of grass and install an irrigation system since the summers are getting hotter and the grass is taking a beating.

Colonel Town Recreation took the first steps in providing a skateboard park to the youth of Lancaster. Thanks to a group of young men and their parents, we were able to build a couple of nice skateboard ramps. This coming summer we will set up designated times for different age groups to skate. Each skater will have to purchase a skate pass and sign the rules to be able

to skate. The biggest concern parents had this year was the lack of equipment worn by the skaters at the park and the language coming out of the mouths of certain skaters. These two issues will be addressed this coming summer at the skate park.

A group of parents and friends of Colonel Town Recreation started up a booster club called the "FUN"raisers. The mission of the group is to work together to benefit the children and programs of Colonel Town. Their purpose is to raise funds through events and services rather than solicit local businesses. The "FUN"raisers have done a tremendous job overseeing the town ice rink. Mark Rivard and Chris Parker, co-chairs of the booster club, have planned an adult dance in February, Casino Night sometime in the spring and a raffle. The "FUN"raisers' next project will come this spring as they tackle "A" field and mold it into a great looking little league field.

Colonel Town Recreation received money willed by William A. Lewis this year. The generosity of Mr. Lewis enabled Colonel Town to start construction on the soccer field and baseball infields, build the first stage of the skateboard park, renovate the pool system, resurface the basketball court and start repairs to the Community House.

The Colonel Town Volunteer of the Year goes to two individuals this year. John Lane played a vital part in the erecting of our new playground this summer. John spent countless hours organizing volunteers and soliciting materials and equipment for the big day. John also volunteers his time as a member of the Lou Leaver Memorial Fund and the Colonel Town "FUN"raisers. Thanks for all of your time and effort, Colonel Town is a better place because of you.

The next Volunteer of the Year is Abby Goolman. Abby has been the Colonel Town swim team coach over the last six years. Last year Abby told me she was going to take a year or two off from the pool. When June came around, Janet told me Abby was getting everything ready for the season. Needless to say, after doing a "double take", I was very excited to have Abby back. Abby also is very involved in our youth sports coaching youth soccer and helping whenever needed. She also played a vital part in getting "Teen Blast 2000" off the ground this past New Year's at Colonel Town.

Colonel Town Recreation thanks John and Abby for making Colonel Town Recreation the unique place it is. It is great having two upbeat people motivating the community center. A big thank you to all the other coaches and volunteers who have influenced the youth of Lancaster this past year. Without you, Colonel Town would not exist as it does. With all the great friends and families of Colonel Town coming through the door of the community center, we hope to have an even better 2000.

Respectfully submitted,

Michael A. Curtis

Colonel Town Recreation 2000 Budget

Income:

Donations	1,000.00
CC Rent	750.00
CC Income	1,100.00
Field Fees	500.00
House Fees	1,800.00
Pool Fees	16,500.00
Program Fees	26,000.00
Fundraising	2,000.00
Interest	880.00
Vending	600.00
Trust	120,000.00

Total Income **\$171,130.00**

Expenses

Jr. High Awards	350.00
Audit Fee	500.00
Auto Epenses	500.00
Bank SC	25.00
Col. Town Lot	125.00
Employee Dis.	150.00
Employee LI	200.00
Health Ins.	13,500.00
Liability Ins.	2,900.00
Vehicle	200.00
Treasurers Bond	100.00
W/C	3,700.00
Honeywell	7,200.00
CC M/R	1,000.00
CH M/R	1,800.00
Equip.	300.00
Grounds M/R	2,000.00
Playground M/R	150.00

Pool M/R	2,500.00
Misc.	1,000.00
Office Supplies	1,000.00
SS	4,200.00
Unemployment	1,100.00
Postage	250.00
Printing	100.00
Contract Svc.	1,500.00
Halloween	1,400.00
Pool Program	1,500.00
Program Supplies	3,000.00
Referee	700.00
Travel Teams	2,000.00
Other Program Exp.	5,850.00
Program/Rec. Exp.	300.00
Retirement	1,800.00
Salaries	83,600.00
Pool Supplies	2,500.00
M/R Supplies	1,000.00
Vending Supplies	400.00
Telephone	1,000.00
Trash	2,160.00
Treasurers Pay	400.00
CC Elec.	1,475.00
CH Elec.	5,300.00
Pool Elec.	2,500.00
CH Fuel	3,000.00
Pool Fuel	1,400.00
Sewer	1,300.00
Water	2,195.00
Total Expenses	\$171,130.00

Colonel Town Recreation

Treasurer's Report YE 1999

	Actual 1999	Budget 1999
Income:		
Donations	600.00	3,000.00
CC Rent	750.00	875.00
CC Income	968.00	1,200.00
Field Fees	0.00	500.00
House Fees	1,307.00	2,000.00
Pool Fees	16,435.60	16,500.00
Program Fees	27,804.18	24,400.00
Fundraising	1,500.00	2,500.00
Interest	788.28	1,062.00
KAAT	0.00	100.00
Bequests	24,554.90	0.00
Snackbar	2,545.75	2,000.00
Vending	362.50	200.00
Warrant	17,000.00	0.00
Trust	123,632.32	118,000.00
Total Income	\$218,248.53	\$172,337.00
Expenses		
Jr. High Awards	331.43	200.00
Audit Fee	0.00	500.00
Auto Epenses	623.42	400.00
Bank SC	19.40	25.00
Cap. Exp.	22,892.63	0.00
Col. Town Lot	116.00	150.00
Employee Dis.	94.90	250.00
Employee LI	64.35	200.00
Health Ins.	4,492.50	12,396.00
Liability Ins.	2,888.24	3,000.00
Vehicle	0.00	200.00
Treasurers Bond	100.00	100.00
W/C	3,697.00	4,000.00
Honeywell	3,389.66	7,200.00
CC M/R	976.05	1,200.00
CH M/R	2,605.59	2,100.00
Equip.	213.79	500.00
Grounds M/R	4,332.11	700.00
Playground M/R	142.06	150.00
Pool M/R	3,255.14	2,000.00
Misc.	2,439.28	1,080.00
Office Supplies	1,841.80	1,200.00
SS	3,782.80	5,800.00
Unemployment	0.00	1,100.00
Postage	338.15	400.00
Printing	170.95	100.00
Contract Svc.	2,974.00	2,400.00
Halloween	2,212.06	1,200.00

Pool Program	1,378.09	2,000.00
Program Supplies	4,034.07	3,000.00
Referee	705.00	1,200.00
Travel Teams	4,693.91	3,000.00
Other Program Exp.	12,396.82	6,000.00
Program/Rec. Exp.	124.30	500.00
Retirement	587.72	1,800.00
M/R Salaries	22,848.44	18,000.00
Pool Salaries	19,324.38	17,000.00
Rec. Dir. Salaries	28,770.58	28,300.00
Program Salaries	21,781.77	18,000.00
Pool Supplies	2,575.23	3,425.00
M/R Supplies	1,587.99	961.00
Snackbar Supplies	2,664.69	1,200.00
Vending Supplies	477.77	200.00
Telephone	182.79	1,350.00
Trash	997.20	0.00
Treasurers Pay	400.00	400.00
CC Elec.	1,456.55	1,500.00
CH Elec.	5,308.18	5,400.00
Pool Elec.	2,504.51	2,800.00
CH Fuel	3,667.87	2,600.00
Pool Fuel	1,397.79	1,500.00
Sewer	1,283.20	1,450.00
Water	2,136.25	2,200.00
Total Expense	\$207,278.41	\$172,337.00
Net Gain/Loss	\$10,970.12	\$0.00



TOWN CLERK'S REPORT

Registration of Motor Vehicles	
Motor Vehicle Permit Fees Collected	\$ 429,078.00
Municipal Agent Fees Collected	7,686.00
Motor Vehicle Waste Fees	<u>10,294.00</u>
Total Collected	\$ 447,058.00
Dog Licenses	\$ 4,372.50
Town Record Fees	
Automobile Title Applications	1,470.00
Certified Copies of Vital Records	7,934.00
Filing, Terminating, & Searching UCC'S	3,561.75
Marriage Intentions	1,530.00
Recording Fees and Tax Liens	95.00
Licenses and Fees	<u>1,086.61</u>
Total Collected	\$ 20,049.86
Total Remitted to Treasurer	\$ 467,107.86 =====

Respectfully submitted,

Jean E. Oleson, Town Clerk

As of January 31, 2000 there is a new face in my office. Lisa Wade has replaced Tanya Batchelder as Deputy Town Clerk. Tanya resigned as of the first part of September 1999 to spend more time with her family. She has been greatly missed. Lisa is learning fast and will be a definite asset to the town.

Because of Y2K the two computers in my office supplied by the Bureau of Vital Records had to be replaced. The Bureau would only replace one, the town purchased the second one. These computers are used for recording and issuance of vital records and for all other town clerk uses.

It has been a year since my office went on line with the Department of Safety-Motor Vehicles. A special thank you to my customers for their patience and understanding while I was learning how to operate the new system.

BIRTHS IN THE TOWN OF LANCASTER TO LANCASTER RESIDENTS

Date of Birth	Name of Child	Name of Father	Name of Mother
Jan. 07	Hallie Ann	Daniel Chancey	Susan Chancey
Jan. 28	Jared Matthew	Matthew Plumley	Sharal Plumley
Mar. 27	Krystal Marie	David Currier	Janice Currier
May 24	Alexander Joseph	Andrew Audit	Darlene Audit
May 25	Nickolas Robert	Jason Foster	Tracy Foster
Jun. 06	Shane Auburn	Michael Gray, Jr.	Gina Gray
Jun. 14	John Francis, II	John Vashaw	Kerry Vashaw
Jul. 19	Brandon Wyatt	Derek Patterson	Kathleen Patterson
Aug. 19	Ethan Levi	David Chojnacki	Mary Chojnacki
Sept. 16	Kelsey Lynn	Brett Carlson	Kathy Carlson
Oct. 28	Riley Jacob	Jeffrey Mailhot	Ginger Mailhot
Nov. 05	Heather Rae	Leo Enos, Sr.	Rebecca Enos
Nov. 28	Matthew Todd	Keith Kopp	Amy Kopp
Dec. 27	Ansen Richard	Lewis Cassady	Daphne Cassady

BIRTHS IN OTHER TOWNS TO LANCASTER RESIDENTS

Date of Birth	Name of Child	Name of Father	Name of Mother
Jan. 21	Tyler Brent	David Brooker	Michele Brooker
Feb. 11	Jayne Lynn	Kevin Whiting	Joanne Whiting
May 02	Shyanne Lee	Allen Phillips	Melissa Phillips
May 09	Kaleigh Rebeckah	Matthew Corrigan	Heather Corrigan
Aug. 02	Genevieve Ellis	Alan Truland	Jennifer Truland
Oct. 17	Luke Abel	Robert Beaulieu	Sara Beaulieu

DEATHS REGISTERED IN LANCASTER FOR THE YEAR ENDING DEC. 31, 1999

Date of Death	Name of Deceased	Name of Father	Maiden Name of Mother
Jan.			
02	Chester C. Savage, Sr.	Herman Savage	Alice Cummings
02	Waneta I. Bernier	Frank Monfette	Laura Pilotte
04	Barbara R. Connary	Richmond Rines	Eliza McCarten
13	Exilda E. Gallant	Joseph Dumais	Exilda Labossiere
17	Herbert V. Mayberry	Herbert Mayberry	Dencie Brown
25	Kathleen M. Doolan	William McGoldrick	Laura Rowell
Feb.			
01	Rosa E. Benoit	Theophile Beauchemin	Mary LaPierre
17	Florence M. Stevens	Burt McLain	Consuella Burt
19	Anna E. Huber	Samuel Huber	Elizabeth Woolworth
24	Harold W. Clifford	Harry Clifford	Mary Galousky
25	Marion M. Dickey	Joseph Mac Kinnon	Margaret Keenan
26	Faye L. Kaufman	Harry Bloomberg	Nesse Hertzbach
March			
03	Amelia M. Penney	Alphie Malenfant	Eva St Pierre
09	Alice Gregoire	David Gregoire	Marie Gagnon
10	Beverly F. Dubreuil	Richard Young	Olive Frye
21	Florence Monahan	John Moyses	Sadie Clemmens
21	Hazel H. Covell	Briar Hartlen	Cassandra Legee
29	Madeline R. Rosebrook	William Cantin	Elizabeth Hardy
April			
11	Alice M. Alexander	Louis Hardy	Elizabeth Dow
12	Barbara E. McGinnis	James Carr	Abra Legross
17	Winifred A. Wright	Alfred Everitt	Annie Mattocks
19	Edward K. Piel, Sr.	Anthony Piendel	Agnes Glusah
23	Theresa M. Joudrey	William Hickey	Bridget Humphrey
24	Gladys P. Farrell	Durrell Pendleton	Etta Dalzell
27	Frank W. Hall	Harley Hall	Lena Wentworth
30	Anna M. Simonds	George Kukla	Annie Arkie
30	Evelyn K. Blake	J. Kimball	Susan Johnson
May			
04	Grace O. Santy	Harry Olcott	Jennie Ingerson
05	Truman F. Wright	Clayton Wright	Leona Carbee
10	Mary L. Platt	Joseph Goulet	Mary Morrison
22	John A. Nadeau	Frank Nadeau	Olivine Bilodeau
22	Rose M. Bisson	Joseph Gagne	Jennie Hamel
23	Mackenzie D. Deblois	Shawn Deblois	Shelly Riff

DEATHS

<u>Date of Death</u>	<u>Name of Deceased</u>	<u>Name of Father</u>	<u>Maiden Name of Mother</u>
July			
07	Henry T. Gardner	Shirley Gardner	Elizabeth Monahan
08	Howard R. Piche	Alfred Piche	Alice Ross
30	Kathryn O. Harris	Frank O'Connor	Kathryn Miller
Aug.			
01	Donald E. Brown	Fredrick Brown	Alice Howland
06	Arnold T. Cantin	William Cantin	Elizabeth Hardy
15	Olive H. Collins	Harry Walker	Clara Toll
Sept.			
03	Rose A. Cargill	David Levesque	Elise Cote
17	Frank Cormier	Francis Cormier	Eva Thibeault
29	Hazel H. Vashaw	John Hart	Della Myotte
Oct.			
15	Charles E. Rigney	Charles B. Rigney	Rose Morin
23	Gladys A. Foss	William Lashomb	Anna Harriman
27	Elsie E. Merrow	Charles Bryant	Elsie Brown
Nov.			
21	Alcide H. Drouin	Archie Drouin	Veronique Leclerc
21	Carolyn J. Shaw	Charles Hodge	Hazel Barrows
Dec.			
09	Agnes L. Duranty	William Duranty	Rose McGroray
15	Verna R. Gonyer	Lewis Newman	Mary Emma Joyce
23	Gordon L. MacIntosh	Alexander MacIntosh	Annie Boyd
28	Velma L. LaRoche	Edwin Hersom	Lenora Littlefield

DEATHS OF LANCASTER RESIDENTS OUTSIDE LANCASTER

<u>Date of Death</u>	<u>Name of Deceased</u>	<u>Name of Father</u>	<u>Maiden Name of Mother</u>
Apr 8	Mary R. Lascola	Luca De Fillippo	Carolina D'Angelo
May 25	Walter C. Clogston	Walter Clogston	Annabelle Page
Sept 12	Lynne S. Lewis	Salvatore D'Agostino	Ailene Ferris

RESIDENT MARRIAGE REPORT FOR THE TOWN OF LANCASTER FOR THE YEAR ENDING DECEMBER 31, 1999

Date	Name & Residence of Groom	Surname & Residence of Bride	Place of Marriage
Jan 02	Shayne M. Carr Lancaster, NH	Valerie J. Frizzell Lancaster, NH	Lancaster
Feb 14	Albert G. Demers Lancaster, NH	Lyndall G. Chessman Lancaster, NH	Lancaster
Feb 14	Jian S. Zhang Lancaster, NH	Fang Li Quincy, Ma	Lancaster
Feb 14	David W. Chase Lancaster, NH	Denise P. Kenison Jefferson, NH	Northumberland
Feb 20	Jeffrey B. Shepard Lancaster, NH	Cheryl L. Stebbins Lancaster, NH	Carroll
Mar 30	Kyle T. Sarnacki Whitefield, NH	Michelle M. Reynolds Lancaster, NH	Whitefield
Apr 04	Roger F. Bilodeau Lancaster, NH	Gloria E. Maker Jefferson, NH	Lancaster
Apr 17	John F. Bean Lancaster, NH	Eleanor J. Goldhammer Lancaster, NH	Jefferson
May 22	Ronald L. Manville, Jr. Lancaster, NH	Lisa A. Lane Lancaster, NH	Lancaster
May 29	Chad J. Crane Lancaster, NH	Christine L. King Lancaster, NH	Berlin
June 06	Eric J. Portinari Lancaster, NH	Jane E. Antoine Lancaster, NH	Pembroke
June 12	David B. Fuller, Jr. Lancaster, NH	Jennifer L. Kenney Lancaster, NH	Lancaster
July 03	Aaron D. Myers Lancaster, NH	Chicaro L. Benoit Lancaster, NH	Whitefield
July 18	Blaine A. Hartlen Lancaster, NH	Connie C. Gauvin Lancaster, NH	Lancaster
Aug 06	Wayne Godin Lancaster, NH	Wendy F. Hutchinson Lancaster, NH	Lancaster
Aug 10	David J. Clark Lancaster, NH	Julie A. Pearson Lancaster, NH	Lancaster
Aug 14	Michael G. Roberts Lancaster, NH	Shelli J. Huntington Lancaster, NH	Lancaster

MARRIAGES

Date	Name & Residence of Groom	Surname & Residence of Bride	Place of Marriage
Sept. 11	John S. Hopkins, III Lancaster, NH	Donna L. Rooney Lancaster, NH	Woodstock
Sept. 25	James S. Plummer Twin Mountain, NH	Tracey L. Collins Lancaster, NH	Carroll
Sept. 25	Nicholas L. Staley Lancaster, NH	Melanie L. Gainer Lancaster, NH	Lancaster
Sept. 25	Benjamin J. Bean Lancaster, NH	Joyce M. Jordan Lancaster, NH	Whitefield
Oct. 02	Daniel A. Valdez Lancaster, NH	Stacey L. Brown Lancaster, NH	Lancaster
Oct. 09	Dana E. Flynn Lancaster, NH	Nancy K. Caton Lancaster, NH	Lancaster
Oct. 09	Thomas A. Whitney, Jr. Lancaster, NH	Jana L. Stone Lancaster, NH	Stratford
Nov. 27	Kolin M. Bailey Lancaster, NH	Heather L. Roberts Lancaster, NH	Lancaster
Dec. 24	Brad W. Willey Lincoln, NH	Sara L. Stone Lancaster, NH	Lincoln
Dec. 26	Jian F. Zhang Lancaster, NH	Yanyun Zou Lancaster, NH	Lancaster



ANNUAL TOWN MEETING

March 9, 1999

Moderator Paul D. Desjardins opened the business session of the Annual Town Meeting at 7:30 P.M.

Article 1: Election of officers.

Selectman, Christopher Parker	3 year term
Moderator, Paul D. Desjardins	1 year term
Town Clerk, Jean E. Oleson	3 year term
Treasurer, Ann M. Huddleston	3 year term
Trustee of Trust Funds, John Holmes	3 year term
Library Trustee, Elsie K. Senuta	3 year term
Cemetery Trustee, Michael W. Nadeau	3 year term
Emmons Smith Fund, Roxanna White	3 year term
Budget Committee (3)	
James Seppala	3 year term
Donald L. Crane	3 year term
Donald E. Crane	3 year term
Col. Town Spending Committee (3)	
Jeffrey A. Gilman	3 year term
Patricia Rexford	3 year term
Robert Snowman	3 year term
Col. Town Investment Committee	
James Whithed	

Article 2: To see if the voters will vote to reaffirm and ratify the action taken at the March 9, 1926 Town Meeting creating the Colonel Town Spending Committee, and authorizing the committee to expend income and interest earned by the Colonel Francis L. Town Trust, and further authorizing the transfer of these funds to the Spending Committee by the Colonel Town Investment Committee. The Article passed.

Article 3: To raise and appropriate the sum of \$10,000.00 and to authorize the establishment and implementation of a mandatory Pay As You Throw Program. The Article passed.

Article 4: To establish a Capital Reserve Fund for the future reevaluation of the Town and to raise and appropriate the sum of \$5,000.00 toward this purpose. The Article passed.

Article 5: To raise and appropriate the sum of \$410,000.00 to pay for the cost of installation of a water tank and line and to authorize the withdrawal and expenditure of said sum from the Water Dept. Capital Reserve Fund created for this purpose. The Article passed.

Article 6: To raise and appropriate the sum of \$200,000.00 to pay the cost of installation of sewer station and lines and to authorize the withdrawal and expenditure of said sum from the Sanitation

Capital Reserve Fund created for this purpose.
The Article passed.

Article 7: To authorize the Board of Selectmen to investigate and explore the acquisition of certain property, by purchase or land exchange, for the development of a new road entrance to Mt. Prospect Road off of Route 3 - R23, Lot 4 & 5 (i.e. Riviere/Smith property). The Article passed.

Article 8: To authorize the Board of Selectmen to investigate and acquire a certain dam on the Israel River and appurtenant rights in exchange for a land swap of all or a portion of the former Cantin Property located on Park Street (P7, Lot 7). The Article passed.

Article 9: To raise and appropriate the sum of \$115,000.00 to add to the following Capital Reserve Funds:

Highway	\$ 20,000.00
Fire Dept	\$ 15,000.00
Landfill Closeout	\$ 25,000.00
Bridge Replacement	\$ 25,000.00
Ambulance	<u>\$ 30,000.00</u>
Total	\$ 115,000.00

The Article passed.

Article 10: To raise and appropriate the sum of \$3,200.00 for the support of the Caleb Group. The Article passed.

Article 11: To raise and appropriate the sum of \$1,000.00 for the support of the Lancaster Humane Society. The Article passed.

Article 12: To raise and appropriate the sum of \$2,790.00 for the support of the Court Diversion Program. The Article passed.

Article 13: To raise and appropriate the sum of \$2,000.00 for the support of the North Country Meals Program. The Article passed.

Article 14: To vote to appropriate the sum of \$.50 per capita (\$1,750) for the Town's share of the operating budget for the Mt. Washington Regional Airport Authority for the current fiscal year. The Article passed.

Article 15: To raise and appropriate the sum of \$5,805.00 for the support of White Mountain Mental Health and Development Services. The Article passed.

- Article 16: To raise and appropriate the sum of \$1,400.00 for the support of the American Red Cross - Greater White Mountain Chapter. The Article passed.
- Article 17: To raise and appropriate the sum of \$4,000.00 for the support of the Tri-County Community Action Program. The Article passed.
- Article 18: To see if the Town will renew their three year commitment of \$10,000.00 per year in support of the Lancaster Main Street Program. The Article passed.
- Article 19: To raise and appropriate the sum of \$15,000.00 to purchase new turn-out gear and to authorize the withdrawal and expenditure of said sum from the Fire Department Equipment Capital Reserve Fund. The Article passed.
- Article 20: To raise and appropriate the sum of \$12,000.00 to replace oil tanks and to authorize the withdrawal and expenditure of said sum from the Oil Tank Replacement Capital Reserve Fund. The Article passed.
- Article 21: To raise and appropriate the sum of \$17,000.00 for the purchase of a new furnace for the Col. Town Community Building. The Article passed.
- Article 22: To raise and appropriate the sum of \$1,000.00 for the support of the Community Skating Rink. The Article passed.
- Article 23: To raise and appropriate the sum of \$3,660,571.00 which represents the operating budget exclusive Articles 3,4,10-17, 21 and 22.

Motion was made by Selectman Linda Hutchins and seconded by Selectmen David Stickney to amend Article 23 by changing the dollar amount to \$3,634,571.00.

Reason for the amendment - a reduction in solid waste costs and a typographical error.

Moved by Leon Rideout and duly seconded to amend the bottom line of the budget to read \$3,510,571.00 which reflects the 124,000.00 taken out of the budget for the pay per bag trash passed tonight.

Motion by Leon Rideout - failed.

Article 23 as amended (\$3,634,571.00) - passed.

Moderator Desjardins declared the meeting adjourned at 9:36 P.M.

Vachon, Clukay & Co., PC

Certified Public Accountants

45 Market Street
Manchester, New Hampshire 03101
(603) 622-7070
FAX: 622-1452

May 21, 1999

To the Board of Selectmen and Town Manager
Town of Lancaster, New Hampshire

In planning and performing our audit of the general purpose financial statements of the Town of Lancaster, New Hampshire for the year ended December 31, 1998, we considered the Town's internal control structure to determine our auditing procedures for the purpose of expressing an opinion on the financial statements and not to provide assurance on the internal control structure.

However, during our audit we became aware of several matters that are opportunities for strengthening internal controls and operating efficiency. The memorandum that accompanies this letter summarizes our comments and suggestions regarding those matters. We previously reported on the Town's compliance and on internal control over financial reporting in our report dated May 21, 1998. This letter does not affect that report or our report on the general purpose financial statements dated May 21, 1999.

Sincerely,

A handwritten signature in cursive script that reads "Vachon, Clukay & Co., PC". The signature is written in dark ink and is positioned to the right of the word "Sincerely,".

BUDGETED TRANSFERS TO CAPITAL RESERVE FUND

Observation

The Town encumbered the balance of the budgeted transfer to the ambulance capital reserve fund. State law (RSA 35:12) requires that transfers to capital reserve funds be physically complete by year end.

Implication

The Town may not be in compliance with State law.

Recommendation

We recommend that the Town establish procedures that will insure the timely transfer of appropriations to the capital reserve funds.

AMBULANCE REVENUE AND RECEIVABLES

Observation

Ambulance revenues for the month of December were not entered on the Town's books until January and February of 1999.

Implication

Control over receivables may be weakened. Ambulance revenue may be understated. The amount required to be transferred to the ambulance capital reserve fund may not be correctly determined.

Recommendation

We urge Town officials to adopt policies that will result in ambulance revenue and receivables to be recorded contemporaneously with the billing.

BALANCE SHEET ACCOUNTS

Observation

A significant number of balance sheet accounts have balances which are not supported by the underlying accounting records. The majority of these accounts are not material to the financial statements. Several have balances unchanged from the previous year and some have balances not consistent with the type of account. This condition is indicative of irregular reconciliation procedures.

Implication

Controls over assets and liabilities may be weakened because no reconciliation is done on a regular basis.

Recommendation

We recommend that accounting department revise procedures to include regular reconciliation and adjustment of all balance sheet accounts on a regular basis.

PRIOR RECOMENDATIONS

In the prior year we made a number of recommendations related to improvements of the internal accounting control system. We are pleased to report that the conditions which resulted in these recommendations were not present during the current audit.



Vachon, Clukay & Co., PC

Certified Public Accountants

45 Market Street
Manchester, New Hampshire 03101
(603) 622-7070
FAX: 622-1452

INDEPENDENT AUDITOR'S REPORT

To the Board of Selectmen and Town Manager
Town of Lancaster, New Hampshire

We have audited the accompanying general purpose financial statements of the Town of Lancaster, New Hampshire, as of and for the year ended December 31, 1998, as listed in the table of contents. These general purpose financial statements are the responsibility of the Town of Lancaster, New Hampshire's management. Our responsibility is to express an opinion on these general purpose financial statements based on our audit.

We conducted our audit in accordance with generally accepted auditing standards and the standards applicable to financial audits contained in *Government Auditing Standards*, issued by the Comptroller General of the United States. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the general purpose financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the general purpose financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall general purpose financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

As more fully described in Note 1, the general purpose financial statements referred to above do not include the financial statements of the General Fixed Asset Account Group, which should be included in order to conform with generally accepted accounting principles. The amount that should be recorded in the General Fixed Asset Account Group is not known.

As described in Note 1, the Town has recognized tax revenues of \$470,998 in its General Fund which were not received in cash within sixty days of year end as required by generally accepted accounting principles (GASB Interpretation 3). Town officials believe, and we concur, that the application of this accounting principle, which would result in a decrease in the undesignated General Fund balance from \$477,765 to \$6,797 would give a misleading impression of the Town's ability to meet its current and future obligations.

In our opinion, except for the effect on the general purpose financial statements of the omission described in the third paragraph, the general purpose financial statements referred to above present fairly in all material respects the financial position of the Town of Lancaster, New Hampshire as of December 31, 1998, and the results of its operations and cash flows of its non-expendable trust funds for the year then ended in conformity with generally accepted accounting principles.

In accordance with *Government Auditing Standards*, we have also issued our report dated May 21, 1999 on our consideration of the Town of Lancaster, New Hampshire's internal control over financial reporting and our tests of its compliance with certain provisions of laws, regulations, contracts and grants.

Our audit was performed for the purpose of forming an opinion on the general purpose financial statements of the Town of Lancaster, New Hampshire, taken as a whole. The schedules listed as in the table of contents are presented for purposes of additional analysis and are not a required part of the general purpose financial statements of the Town of Lancaster, New Hampshire. The accompanying Schedule of Expenditures of Federal Awards is presented for purposes of additional analysis as required by U.S. Office of Management and Budget Circular A-133, *Audits of States, Local Governments, and Non-Profit Organizations*, and is not a required part of the general purpose financial statements. Such information has been subjected to the auditing procedures applied in the audit of the general purpose financial statements and, in our opinion, is fairly stated, in all material respects, in relation to the general purpose financial statements taken as a whole.

Watson, Chubbey & Co., PC

May 21, 1999



STATEMENT OF BOND DEBT

<u>WATER FILTRATION PLANT</u>	4.5 percent
Amount of Original Note	\$2,000,000.00
Payable to:	Rural Community Economic Development

<u>Maturities</u>	<u>Principal</u>	<u>Interest</u>
June 2000	\$42,292.00	\$84,768.00
June 2001	\$44,195.00	\$82,865.00
June 2002	\$46,183.00	\$80,877.00
June 2003	\$48,262.00	\$78,798.00
June 2004	\$50,434.00	\$76,626.00
June 2005	\$52,703.00	\$74,357.00
June 2006	\$55,075.00	\$71,985.00
June 2007	\$57,553.00	\$69,507.00
June 2008	\$60,143.00	\$66,917.00
June 2009	\$62,849.00	\$64,211.00
June 2010	\$65,678.00	\$61,382.00
June 2011	\$68,633.00	\$58,427.00
June 2012	\$71,722.00	\$55,338.00
June 2013	\$74,949.00	\$52,111.00
June 2014	\$78,322.00	\$48,738.00
June 2015	\$81,846.00	\$45,214.00
June 2016	\$85,529.00	\$41,531.00
June 2017	\$89,378.00	\$37,682.00
June 2018	\$93,400.00	\$33,660.00
June 2019	\$97,603.00	\$29,457.00
June 2020	\$101,995.00	\$25,065.00
June 2021	\$106,585.00	\$20,475.00
June 2022	\$111,381.00	\$15,679.00
June 2023	\$116,394.00	\$10,666.00
June 2024	\$120,638.00	\$5,429.00
	\$1,883,742.00	\$1,291,765.00

TAX YEAR 1999
SUMMARY INVENTORY OF VALUATION

VALUE OF LAND ONLY

Current Use.....	\$ 2,832,609.00	
Residential.....	\$27,005,464.00	
Commercial/Industrial....	\$10,349,746.00	
 TOTAL OF TAXABLE LAND		 \$ 40,187,819.00
Tax Exempt & Non-Taxable	\$ 4,748,250.00	

VALUE OF BUILDINGS ONLY

Residential.....	\$60,617,900.00	
Manufactured Housing....	\$ 1,809,700.00	
Commercial/Industrial....	\$20,360,900.00	
 TOTAL OF TAXABLE BUILDINGS		 \$ 82,788,500.00
Tax Exempt & Non-Taxable	\$14,651,650.00	

PUBLIC UTILITIES 8,651,470.00

VALUATION BEFORE EXEMPTIONS \$131,627,789.00

Blind Exemption (4).....	\$	60,000.00
Elderly Exemption(52)....	\$	726,900.00
Solar/Windpower (4).....	\$	22,350.00

TOTAL DOLLAR AMOUNT OF EXEMPTIONS ALLOWED \$ 809,250.00

NET VALUATION ON WHICH THE TAX RATE IS COMPUTED \$130,818,539.00

LESS PUBLIC UTILITIES -8,651,470.00

NET VALUATION WITHOUT UTILITIES ON WHICH TAX RATE FOR STATE EDUCATION TAX IS COMPUTED \$122,167,069.00

UTILITY SUMMARY

Public Service of N.H.	\$5,233,000.00
Portland Pipeline Corp.	<u>3,418,470.00</u>
	\$8,651,470.00

Number of Individuals Granted an Elderly Exemption 1999

17 at \$10,000.00
18 at \$15,000.00
17 at \$20,000.00

Veteran's Exemption Granted in 1999

4 at \$ 1,400.00
236 at \$ 100.00

CURRENT USE REPORT

Totals of
Sections A & B

No. of Acres

Farm Land	4,145.70
Forest Land	19,041.12
Unproductive Land	608.06

Total Number of acres Exempted Under Current Use 23,794.88

This is to certify that the information contained in this report was taken from official records and is correct to the best of our knowledge and belief.

Respectfully submitted by:

BOARD OF SELECTMEN

David B. Stickney
Linda E. Hutchins
Christopher S. Parker

TAX COLLECTOR'S REPORT

Summary of Water & Sewer Accounts
 Fiscal Year Ended December 31, 1999

Respectfully submitted by: Joyce A. McGee-Tax Collector

Town of Lancaster:

DR.

	Water	Sewer
DEBITS BALANCE:	\$ 34,545.56	\$ 31,034.48
JOBS:	20.00	
Taxes Committed		
1st Half	115,994.45	97,886.12
2nd Half	116,708.90	98,822.76
Jobs	2,152.00	518.50
Added Names:		
Meters	586.89	21.75
Overpayment	127.91	102.12
Interest Collected:		
Meters	<u>2,614.54</u>	<u>1,940.82</u>
TOTAL DEBITS:	\$272,750.25	\$230,326.55

CR.

Remitted to Treasurer During
 Fiscal Year: December 31, 1999

Water/Sewer	\$236,097.02	\$197,263.73
Jobs	1,972.00	518.50
Interest Collected:		
Meters	2,614.54	1,940.82
Abatements Allowed:		
Meters	437.70	244.65
Uncollected	31,428.99	30,358.85
Jobs	<u>200.00</u>	<u> </u>
TOTAL CREDITS	\$272,750.25	\$230,326.55

TAX COLLECTOR'S REPORT
SUMMARY OF TAX ACCOUNTS
Fiscal Year Ended December 31, 1999

Town of Lancaster:

CR.

.....Levies of.....
1999 1998 Prior

Remitted to Treasurer During
of Fiscal Year:

Property Taxes	\$3,138,878.67	\$333,260.31	\$ 1,210.18
Land Use Change Tax	19,565.00	1,312.00	
Yield Taxes	25,228.78		
Interest on Taxes	4,512.33	25,641.24	489.82
Yield Interest			
Land Use Change Tax Int.	1.73	255.93	
Graval Tax	7.20		

Abatements Allowed:

Property Taxes	2,539.68		
Land Use Change Tax			

Uncollected Taxes End of
Fiscal Year:

Property Taxes	277,741.23	859.05	1,188.02
Land Use Change Tax			

Total Credits	\$3,468,474.62	\$361,328.53	\$ 2,888.02
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Respectfully Submitted by:

Joyce A. McGee-Tax Collector

TAX COLLECTOR'S REPORT
 Summary of Tax Accounts
 Fiscal Year Ended December 31, 1999

Town of : Lancaster

DR.

.....Levies of.....
 1999 1998 Prior

Uncollected Taxes-Beginning
 of Fiscal Year: (1)

Property Taxes:	\$334,119.36	2,398.20
Land Use Change Tax:	1,312.00	
Yield Taxes:		

Taxes Committed to Collector:

Property Taxes:	\$3,410,033.02
Land Use Change Tax:	19,565.00
Yield Taxes:	25,228.78
Gravel Taxes:	7.20

Overpayments:

Property Taxes	8,608.30
Prepaid Taxes 2000	518.26

Interest Collected on

Delinquent Taxes	4,512.33	25,641.24	489.82
Yield Taxes			
Land Use Change Tax	1.73	255.93	

Total Debits	\$3,468,474.62	\$361,328.53	\$2,888.02
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**TOWN OF LANCASTER
TAX RATES**

<u>YEAR</u>	<u>TOTAL</u>	<u>TOWN</u>	<u>COUNTY</u>	<u>SCHOOL</u>	<u>STATE</u>
1949	\$4.62				
1950					
1951					
1952	\$5.50				
1953	\$3.80				
1954	\$4.20				
1955	\$4.10				
1956	\$4.28				
1957	\$4.04				
1958	\$4.42				
1959	\$4.40				
1960	\$4.40				
1961	\$4.35				
1962	\$4.35	\$1.79	\$2.31	\$0.25	
1963	\$4.82	\$1.95	\$2.61	\$0.26	
1964	\$5.35	\$1.79	\$3.27	\$0.29	
1965	\$2.90	\$1.10	\$1.57	\$0.23	
1966	\$3.80	\$0.98	\$2.63	\$0.19	
1967	\$4.64	\$1.28	\$3.14	\$0.22	
1968	\$4.64	\$1.31	\$3.08	\$0.25	
1969	\$5.08	\$1.32	\$3.51	\$0.25	
1970	\$5.12	\$1.51	\$3.34	\$0.27	
1971	\$5.90	\$1.44	\$4.19	\$0.27	
1972	\$3.57	\$0.87	\$2.53	\$0.17	
1973	\$3.66	\$0.84	\$2.63	\$0.19	
1974	\$3.93	\$1.08	\$2.70	\$0.15	
1975	\$4.10	\$1.04	\$2.90	\$0.16	
1976	\$4.55	\$1.27	\$3.07	\$0.21	
1977	\$4.60	\$1.02	\$3.29	\$0.29	
1978	\$5.30	\$1.27	\$3.83	\$0.20	
1979	\$5.45	\$1.36	\$3.75	\$0.34	
1980	\$6.03	\$1.60	\$4.09	\$0.34	
1981	\$6.27	\$1.56	\$4.24	\$0.47	
1982	\$7.37	\$1.97	\$4.82	\$0.58	
1983	\$7.92	\$1.43	\$5.90	\$0.59	
1984	\$7.26	\$1.22	\$5.46	\$0.58	
1985	\$6.78	\$1.27	\$4.88	\$0.63	
1986	\$7.07	\$1.43	\$5.07	\$0.57	
1987	\$6.52	\$1.88	\$3.82	\$0.82	
1988	\$17.05	\$5.46	\$2.33	\$9.26	Re-evaluation
1989	\$21.10	\$5.52	\$2.54	\$13.04	
1990	\$23.05	\$5.58	\$2.30	\$15.17	
1991	\$22.20	\$6.25	\$2.42	\$13.53	
1992	\$24.18	\$6.24	\$2.74	\$15.20	
1993	\$30.78	\$7.66	\$3.48	\$19.64	Trend Factoring
1994	\$30.34	\$7.63	\$2.93	\$19.78	
1995	\$30.34	\$7.63	\$3.24	\$19.47	
1996	\$32.10	\$8.15	\$3.50	\$20.45	
1997	\$34.85	\$8.22	\$3.86	\$22.77	
1998	\$34.85	\$8.20	\$3.91	\$22.74	
1999	\$26.70	\$8.87	\$3.98	\$7.01	\$6.84

TOWN OF LANCASTER

COMPARATIVE STATEMENT OF APPROPRIATIONS & EXPENDITURES

For the Year Ended December 31, 1999

Title of Appropriation	Amount Appropriated	Encumbered From 1998	Amount Available	Expenditures	Overdrafts	Unexpended Balance	Encumbrances Contract to 2000
Executive	\$43,150.00	\$0.00	\$43,150.00	\$45,170.00			
Election, Registration & Vital	\$25,985.00	\$0.00	\$25,985.00	\$25,985.93		\$134.07	\$180.00
Financial Administration	\$109,300.00	\$3,525.00	\$112,825.00	\$103,751.20	(\$2,020.00)	\$9,073.80	\$2,000.00
Legal Expenses	\$17,500.00	\$0.00	\$17,500.00	\$8,733.95		\$8,766.05	
Personnel Administration	\$142,235.00	\$0.00	\$142,235.00	\$159,753.98	(\$17,518.98)		
Planning and Zoning	\$17,250.00	\$5,000.00	\$22,250.00	\$17,165.54		\$5,084.46	
General Government Buildings	\$46,600.00	\$16,540.11	\$63,340.11	\$41,356.71		\$21,983.40	\$1,600.00
Cemeteries	\$29,570.00	\$925.00	\$30,495.00	\$26,680.81		\$3,814.19	\$1,000.00
Insurance & Bonds	\$7,700.00	\$0.00	\$7,700.00	\$64,154.55		\$23,545.45	
Legislation	\$1,000.00	\$0.00	\$1,000.00	\$16,141.04		\$4,382.28	
Police Department	\$300,421.00	\$140.00	\$300,561.00	\$286,179.52		\$1,058.96	
Police Department--(Fair)	\$15,000.00	\$0.00	\$15,000.00	\$12,800.00		\$2,320.00	
Police Department--Special Investigation	\$40,000.00	\$0.00	\$40,000.00	\$16,877.25	(\$1,847.25)		
Ambulance	\$208,130.00	\$0.00	\$208,130.00	\$212,040.80		\$14,229.14	
Fire Department	\$74,090.00	\$18,140.00	\$92,230.00	\$77,606.67		\$14,223.33	\$3,453.99
Highways & Streets	\$389,866.00	\$17,730.00	\$91,820.00	\$712,966.67		\$81,304.01	\$63,400.38
Parking Meters	\$32,000.00	\$12,847.17	\$402,713.17	\$321,009.16		\$926.79	
Street Lighting	\$0.00	\$0.00	\$32,000.00	\$31,073.21		\$1,000.00	
Solid Waste Collection	\$1,000.00	\$0.00	\$1,000.00	\$0.00		\$280.00	
Solid Waste Disposal/Transfers	\$20,000.00	\$0.00	\$19,720.00	\$19,720.00		\$280.00	
Water Department	\$223,710.00	\$0.00	\$225,350.28	\$172,145.15		\$53,205.13	\$2,000.00
Sanitation Department	\$30,942.95	\$30,942.95	\$328,169.95	\$303,929.39		\$24,240.56	\$16,279.36
Health Administration	\$222,448.00	\$2,780.66	\$225,228.66	\$203,956.65	(\$88.01)	\$21,272.01	\$6,200.00
Animal Control	\$600.00	\$0.00	\$600.00	\$688.01			
Health Agencies & Hospitals	\$1,950.00	\$0.00	\$1,912.00	\$1,912.00		\$38.00	
Town Welfare	\$20,190.00	\$0.00	\$20,190.00	\$20,190.00		\$1,838.21	
Other Welfare Agencies	\$27,000.00	\$0.00	\$27,000.00	\$25,161.79		\$308.67	
Parks & Recreation	\$10,600.00	\$0.00	\$10,600.00	\$10,600.00			
Parks & Recreation	\$194,837.00	\$0.00	\$194,837.00	\$194,328.33			
Mt. Washington Regional Airport	\$2,000.00	\$0.00	\$2,000.00	\$2,593.52	(\$183.52)		
Weeks Memorial Library	\$750.00	\$0.00	\$750.00	\$1,754.00	(\$4.00)		
Principals--Long Term Bonds & Notes	\$107,857.00	\$650.00	\$108,507.00	\$103,220.00		\$5,304.62	\$5,300.00
Interest--Long Term Bonds & Notes	\$0.00	\$0.00	\$0.00	\$0.00			
Interest--Tax Anticipation Note	\$3,000.00	\$0.00	\$3,000.00	\$0.00		\$3,000.00	
Capital Outlay	\$927,650.00	\$51,384.00	\$979,034.00	\$705,979.43		\$273,054.57	\$168,159.51
Transfers/Capital Reserve Funds	\$120,000.00	\$0.00	\$120,000.00	\$90,000.00		\$30,000.00	
TOTAL	\$3,776,516.00	\$1,625,245.97	\$3,358,446.03	\$3,358,446.03	(\$21,651.76)	\$603,977.70	\$276,073.44
			\$3,358,446.03	\$3,358,446.03		\$21,661.76	
			\$582,315.94	\$582,315.94		\$582,315.94	
			\$1,625,245.97	\$1,625,245.97			
			\$420,069.97	\$420,069.97			

SCHEDULE OF TOWN PROPERTY

The values shown are not intended to be true values, some are cost basis and others are estimates, used for prior specific purposes:

Description

Town Hall, Fire Station, Highway Garage		
Lands & Buildings	\$	907,000.00
Police Station		92,350.00
Weeks Memorial Library		266,350.00
Prospect Street, Land & Building		29,500.00
Parks, Commons & Playgrounds		123,000.00
Water Supply Facilities		1,538,500.00
Sewer Plant Facilities		3,076,900.00
Waste Water Treatment Facilities - Grange		307,700.00
Parking Lots		89,230.00
Town Forest		92,250.00
Community Camp		83,750.00
Recreation Lands & Buildings - Col Town		307,700.00
Land - Israel River Island		3,650.00
Land - Ice Retention Structure		3,600.00
Martin Meadow Pond - Public Access		19,000.00
Land - Off Pleasant Valley Road		12,000.00
Land - Mechanic Street		16,500.00

Land acquired through Tax Collector's Deeds:

Riverside Drive Lot R10-27	\$	14,650.00
Causeway Street (3 Lots) P2-24, 25, 26		1,050.00
Page Hill Lot R3-5		20,400.00
Middle Street Lot P7-70		15,300.00
Land - Grange Road R11-26		12,900.00
Land - Grange Road R11-14		6,600.00
Land - Grange Road R6-17		2,600.00
Land - Rte 3 North R1-17B		8,250.00
Land & Building - Garland Road R12-10		24,650.00
Land & Building - Grange Road R11-8B		19,100.00
Land - Holton Park P14-29		8,150.00
Land - Holton Park P14-5A		3,450.00

INVENTORY OF MUNICIPAL EQUIPMENT

HIGHWAY

1964 Culvert Thawing Machine
1965 Joy Compressor
1966 General Utility Trailer
1978 SteamThawingUnit-LookoutBoiler
1983 Gilson Mower
1985 Eager Beaver Roller SRH300
1985 Swenson Materials Body Spreader
1985 Chevy 1-ton Dump w/Plow-Sander
1987 GMC Dump w/Plow & Spreader
1989 Mobil Street Sweeper
1989 Swenson Materials Body Spreader
1990 Bolens Mower
1990 Ford L8000 Dump Truck w/Plow
1989 International Dump Truck w/Plow
1992 John Deere Loader/Backhoe 310
1992 Bombardier Sidewalk
Plow/Sander/Sweeper
1992 All Season Utility Trailer
1992 Compactor
1993 Swenson Materials Body Spreader
1993 Homemade Utility Trailer
1995 Caterpillar 120G Road Grader
1995 International Dump Truck w/Plow
1995 Swenson Spreader
1996 Everest 11' Power Angle Plow
1997 Case Loader 621BXT
1997 Adjustable Loader Forks
1998 Troy-Bilt GTX16 Lawn Mower
2000 Mack Dump w/Plow
2000 Swenson Material Body Spreader

FIRE DEPARTMENT

1930 Hose Cart
1934 Maxim Pumper
1968 Thibault 100' Aerial Ladder Truck
1978 Mack-Boyer Pumper (Universal)
1986 International Tanker
1989 Spartan E-One Pumper
1989 GMC Med. duty Wheeled Coach

POLICE DEPARTMENT

1997 Ford Crown Victoria - Cruiser
1998 Ford Crown Victoria - Cruiser

AMBULANCE CORPS.

1991 Ford Van-Type II Nat Ambulance
1994 Pace American 14' enclosed trailer
1998 Freightliner med.dutyMcCoyMiller
1998 Ford E350 mini-mod McCoyMiller

WATER & SEWER

1985 Chevrolet 1-ton Flatbed Truck
1992 Ford F250 Pickup
1994 Power Jet Sewer Machine
1994 Trench Box
1995 Load Rite Trailer

TRANSFER STATION

1985 John Deere Loader 544C
1995 Bobcat Skidsteer
- Utility Trailer with homemade box
- Utility trailer
- Balers

FINANCIAL REPORT
FOR THE YEAR ENDING DECEMBER 31, 1999

SUMMARY OF RECEIPTS

TAXES.....	\$3,776,404.24
INTERGOVERNMENTAL REVENUES.....	239,503.46
INCOME FROM DEPARTMENTS.....	1,527,234.69
MISCELLANEOUS REVENUES.....	956,958.53
TOTAL FROM ALL SOURCES:.....	<u>\$6,500,100.92</u>

FINANCIAL REPORT
FOR THE YEAR ENDING DECEMBER 31, 1999

SUMMARY OF PAYMENTS

GENERAL GOVERNMENT.....	504,775.68
PUBLIC SAFETY.....	611,796.95
HIGHWAYS & STREETS.....	403,222.23
SANITATION.....	403,300.86
WATER.....	289,265.80
HEALTH.....	22,790.01
WELFARE.....	35,761.79
CULTURE & RECREATION.....	306,818.23
DEBT SERVICE.....	-0-
CAPITAL OUTLAY & RESERVE PAYMENTS.....	913,690.94
INTERFUND OPERATING TRANSFERS OUT.....	190,076.90
PAYMENTS TO OTHER GOVERNMENTS	<u>2,597,952.00</u>
 TOTAL EXPENDITURES	 6,279,451.39

DETAILED STATEMENT OF RECEIPTS

FROM LOCAL TAXES:	
Property	\$ 3,652,293.09
Payment in lieu of taxes.....	7,967.10
Misc. Taxes.....	48,158.01
Interest & Penalties On Taxes.....	<u>67,986.04</u>
 TAXES COLLECTED AND REMITTED	 \$ 3,776,404.24

INTERGOVERNMENTAL REVENUE:

Shared Revenue Block Grant.....	\$	79,340.88
Highway Block Grant.....		74,718.07
Rooms & Meals Tax.....		66,406.31
State & Federal Forest.....		2,621.00
Railroad Tax.....		3,011.20
Emergency Management.....		1,406.00
Unanticipated Revenue (Administrative costs)		<u>12,000.00</u>
TOTAL INTERGOVERNMENTAL REVENUE	\$	239,503.46

INCOME FROM DEPARTMENTS:

Motor Vehicle Permit Fees.....	\$	429,078.00
Town Clerk Fees.....		21,645.86
Town Office Revenues.....		16,719.29
Planning & Zoning.....		4,031.27
Police Department.....		67,002.21
Ambulance.....		170,618.15
Fire Department.....		2,000.00
Highway Department.....		2,365.32
Solid Waste Disposal.....		92,562.47
Water Department.....		282,938.41
Sanitation Department.....		227,283.05
Cemeteries.....		33,425.30
Library.....		5,228.36
Col. Town Spending Committee.....		<u>172,337.00</u>
TOTAL INCOME FROM DEPARTMENTS	\$	1,527,234.69

MISCELLANEOUS REVENUES

Insurance Revenues.....	\$	37,054.84
Interest.....		52,876.69
Notes & Bonds.....		-0-
Sale of Town Property.....		1,027.00
Capital Reserve Fund.....		<u>731,000.00</u>
TOTAL MISCELLANEOUS REVENUE	\$	821,958.53

Fund Balance.....	\$	135,000.00
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TOTAL RECEIPTS FROM ALL SOURCES.....	\$	6,500,100.92
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DETAILED STATEMENT OF PAYMENTS

GENERAL GOVERNMENT:

Executive.....	\$ 45,170.00
Elections, Registrations & Vital.....	25,850.93
Financial Administration.....	102,701.20
Legal Expenses.....	10,733.95
Personnel Administration.....	159,753.98
Planning & Zoning.....	12,165.54
General Government Buildings.....	40,548.68
Lancaster Municipal Cemeteries.....	27,555.81
Insurance & Bonds.....	64,154.55
Advertising & Regional Assoc.....	<u>16,141.04</u>

TOTAL GENERAL GOVERNMENT \$504,775.68

PUBLIC SAFETY:

Police Department.....	\$350,765.97
Ambulance.....	193,900.86
Fire Department.....	<u>67,130.12</u>

TOTAL PUBLIC SAFETY \$611,796.95

HIGHWAYS AND STREETS:

Highway Department.....	\$372,149.02
Street Lighting.....	31,073.21
Parking Meters.....	<u>-0-</u>

TOTAL HIGHWAY AND STREETS \$403,222.23

SANITATION:

Sanitation Department.....	\$209,875.99
Solid Waste Collection.....	19,720.00
Solid Waste Disposal/Transfers.....	173,704.87
Water Department.....	<u>289,265.80</u>

TOTAL SANITATION \$692,566.66

HEALTH ADMINISTRATION:

Health Officer.....	\$ 688.01
Animal Control.....	1,912.00
Health Agencies.....	<u>20,190.00</u>

TOTAL HEALTH \$ 22,790.01

WELFARE:	
Town Welfare.....	25,161.79
Community Action Program.....	4,000.00
North Country Elderly Program.....	2,000.00
American Red Cross.....	1,400.00
Caleb Group.....	<u>3,200.00</u>

TOTAL WELFARE \$ 35,761.79

CULTURE AND RECREATION:	
Col. Town Spending Committee.....	\$190,337.00
Mt. Prospect Ski Club.....	1,500.00
Park Maintenance.....	2,691.33
William D. Weeks Memorial Library.....	107,852.38
Patriotic Purposes.....	500.00
Fourth of July Parade.....	2,183.52
Mt. Washington Regional Airport.....	<u>1,754.00</u>

TOTAL CULTURE AND RECREATION \$306,818.23

DEBT SERVICE:	
Principal--Long Term Bonds & Note.....	\$ -0-
Interest--Long Term Bonds & Note.....	<u>-0-</u>

TOTAL DEBT SERVICE \$ -0-

CAPITAL OUTLAY AND RESERVE PAYMENTS:	
Fire Dept.- Turnout Gear.....	\$ 15,000.00
Water Dept. - Water Main Project.....	295,375.00
Energy Improvements.....	15,289.18
GIS.....	2,300.00
Sanitation Dept.....	170,000.00
Sidewalk Construction.....	5,500.00
Road Construction.....	46,851.20
Recycling/Transfer Station.....	2,968.95
Capital Reserve Payments.....	90,000.00
Oil Tanks.....	55,722.61
Highway Truck.....	94,272.00
Engineering Costs.....	10,500.00
Generators.....	<u>109,912.00</u>

TOTAL CAPITAL OUTLAY AND RESERVE PAYMENTS \$913,690.94

INTERFUND TRANSFERS OUT:	
Tax Lien Accounts.....	\$190,076.90
Tax Anticipation Note.....	<u>-0-</u>

TOTAL INTERFUND TRANSFERS OUT \$190,076.90

PAYMENTS TO OTHER GOVERNMENTS:	
Coos County.....	526,482.00
School District.....	2,065,607.00
State of New Hampshire.....	<u>5,863.00</u>

TOTAL PAYMENTS TO OTHER GOVERNMENTS \$2,597,952.00

TOTAL EXPENDITURES \$6,279,451.39

**STATEMENT OF APPROPRIATIONS
TAXES ASSESSED AND TAX RATE
For the Year 1999**

GENERAL GOVERNMENT:

Executive.....	\$43,150
Elections & Registrations.....	25,985
Financial Admin.....	109,300
Legal Expenses.....	17,500
Personnel Admin.....	142,235
Planning & Zoning.....	17,250
Government Bldg.....	46,800
Cemeteries.....	29,570
Insurance.....	87,700
Advertising and Regional Assoc.....	17,200

PUBLIC SAFETY:

Police.....	300,421
Police Dept-Lancaster Fair & Special Inv.....	55,000
Ambulance.....	208,130
Fire.....	74,090

HIGHWAYS, STREETS, BRIDGES:

Highways & Streets.....	389,866
Street Lighting.....	32,000
Parking Meters.....	1,000

SANITATION:

Sewage Collection & Disposal.....	222,448
Solid Waste Collection.....	20,000
Solid Waste Disposal & Transfers.....	223,710
Water Department.....	297,227
Water Filtration Improvement.....	-0-

HEALTH:

Animal Control/Lancaster Humane Society.....	1,950
Health Officer/Agencies.....	20,790

WELFARE:

Welfare.....	27,000
Welfare Agencies.....	10,600

CULTURE AND RECREATION:

Parks & Recreation.....	194,837
Library.....	107,857
Patriotic Purposes.....	2,500
Mt Washington Airport.....	1,750

DEBT SERVICE:

Debt Service.....	3,000
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CAPITAL OUTLAY:

Capital Outlay.....	838,650
Capital Reserve Payments.....	120,000

TOTAL APPROPRIATIONS.....3,689,516

ESTIMATED REVENUES

Taxes.....	\$ 143,600
Town Clerk's Fees.....	333,500
Inter. Government.....	229,500
Town Office.....	15,105
Planning & Zoning.....	1,800
Police (Fair & Special Investigation).....	68,700
Ambulance.....	224,630
Fire	2,000
Highway.....	400
Solid Waste.....	23,000
Insurance.....	32,775
Sale of Town Property.....	2,500
Interest.....	25,000
Capital Reserve Funds.....	717,000
Col Town Spending Committee.....	172,337
Long Term Bond - Library (Building).....	-0-
Proceeds-Long Term Bond (Int-Water Project)....	-0-
Water.....	297,227
Sanitation.....	222,448
Cemeteries.....	25,570
Library.....	4,000
Budgetary Use of Fund Balance.....	<u>140,000</u>

Total Estimated Revenues.....\$2,681,092
 Voted at Town Meeting (March 1999)

TAX-RATE COMPUTATION

Total Town Appropriations.....	\$3,689,516
Total Estimated Revenues & Credits at tax rate.....	<u>-2,576,184</u>
NET TOWN APPROPRIATIONS.....	1,113,332
Net School Tax Assessment.....	+ 917,077
County Tax Assessment.....	+ 520,290
State Education Tax.....	+ 835,905
TOTAL OF TOWN, SCHOOL & COUNTY.....	<u>\$3,386,604</u>
DEDUCT Total Business Profits Tax Reimbursement	- 32,853
ADD Overlay.....	+ 50,028
PROPERTY TAX TO BE RAISED.....	<u>\$3,403,779</u>

TOWN ACCOUNTANT'S REPORT

Town of Lancaster--General Fund

Balance--January 1, 1999	\$1,312,463.11
Receipts--1999	<u>9,194,731.77</u>
	10,507,194.88
Expenditures--1999	<u>8,932,322.72</u>
Balance--December 31, 1999	\$1,574,872.16

Town of Lancaster--Sweeper Fund

Balance--January 1, 1999	\$ 966.32
Receipts--1999	<u>+ 46.93</u>
	\$ 1,013.25
Expenditures--1999	<u>- -0-</u>
Balance--December 31, 1999	\$ 1,013.25

Town of Lancaster--Motor Vehicle Waste Fee

Balance--January 1, 1999	\$ 41,704.18
Receipts--1999	<u>+ 10,338.14</u>
	\$ 52,042.32
Expenditures--1999	<u>- 4.50</u>
Balance--December 31, 1999	\$ 52,037.82

Lancaster Municipal Cemeteries

Balance--January 1, 1999	\$ 33,521.45
Receipts--1999	<u>+ 33,501.47</u>
	\$ 67,022.92
Expenditures--1999	<u>- 21,403.58</u>
Balance--December 31, 1999	\$ 45,619.34

Lancaster Conservation Commission

Balance--January 1, 1999	\$ 8,055.31
Receipts--1999	<u>+ 993.07</u>
	\$ 9,048.38
Expenditures--1999	<u>- 65.00</u>
Balance--December 31, 1999	\$ 8,983.38

Town of Lancaster--Payroll

Balance--January 1, 1999	\$ 3,783.22
Receipts--1999	<u>+1,190,111.86</u>
	\$1,193,895.08
Expenditures--1999	<u>-1,189,332.44</u>
Balance--December 31, 1999	\$ 4,562.64

William D. Weeks Memorial Library

Balance--January 1, 1999	\$ 3,562.38
Receipts--1999	<u>\$ 6,315.01</u>
	\$ 9,877.39
Expenditures--1999	<u>- 3,041.56</u>
Balance--December 31, 1999	\$ 6,835.83

Town of Lancaster--Slow Sand Filtration Improvement/ Water Meter Project/Rural Development

Balance--January 1, 1999	\$ 166,959.70
Receipts--1999	<u>+ 531,118.89</u>
	\$ 698,078.59
Expenditures--1999	<u>- 667,493.80</u>
Balance--December 31, 1999	\$ 30,584.79

Town of Lancaster--Police Mobile Network

Balance--January 1, 1999	\$ 15,158.20
Receipts--1999	<u>+ 82.92</u>
	\$ 15,241.12
Expenditures--1999	<u>- 15,241.12</u>
Balance--December 31, 1999	\$ -0-

Town of Lancaster--Police Dept. K-9 Unit

Balance--January 1, 1999	\$ 1,784.41
Receipts--1999	<u>+ 627.46</u>
	\$ 2,411.87
Expenditures--1999	<u>- 1,141.87</u>
Balance--December 31, 1999	\$ 1,270.00

Town of Lancaster--CEDC Building

Balance--January 1, 1999	\$	-0-
Receipts--1999	+	<u>59,838.00</u>
	\$	59,838.00
Expenditures--1999	-	<u>59,838.00</u>
Balance--December 31, 1999	\$	-0-

Town of Lancaster--Library Handicap Access

Balance--January 1, 1999	\$	1.50
Receipts--1999	+	<u>7,870.00</u>
	\$	7,871.50
Expenditures--1999	-	<u>7,871.50</u>
Balance--December 31, 1999	\$	-0-



100 YEARS AGO

State of New Hampshire.

To the inhabitants of the Town of Lancaster qualified to vote in Town affairs:

You are hereby notified to meet at the Town Hall in said Town on the second Tuesday of March next, at nine o'clock in the forenoon, to act upon the following subjects:

1. To choose a town clerk for the ensuing year.
2. To choose three selectmen, a treasurer, and other necessary officers for the ensuing year.

3. To see what sums of money the town will vote to raise for the following purposes:

First. To meet current expenses of the town and ap-
ply on the principal and interest of the town debt.

Second. For building and repairing highways and
bridges.

Third. For building and repairing sidewalks.

Fourth. For breaking rock and building macadam
roads and streets

Fifth. For lighting streets

Sixth. For the observance of Memorial day

Seventh. For school books and supplies.

Eighth. For the support of the reading room.

Ninth. For the extension of sewers.

4. To direct how the sums raised for any of the above
purposes shall be expended.

5. To direct how the school money shall be divided.

6. To see if the town will vote to instruct the selectmen
to appoint a special police officer, for night service in Lan-
caster village, for the ensuing year.

5. To see if the town will vote to instruct the selectmen
to sell the Joseph Colby property, situated in East Lancaster.

8. To see if the town will vote to instruct the selectmen
to reconvey to S. S. McDonald the farm on which he now
lives.

9. To see if the town will adopt the "Pillsbury High-
way Law," and if adopted to take any necessary action in
regard to the division of the town into highway districts.

10. To see if the town will vote to give the present
cemetery committee charge of the old cemetery, as well as
the new, and to raise money for the care of the same.

11. To see what action the town will take towards re-
moving the easterly pier upholding the bridge leading across
the Connecticut river from Lancaster to Guildhall, and sup-
porting bridge by trusses, and to raise such sum of money as
the town sees fit to accomplish such purpose.

12. To see if the town will vote to exempt from taxa-
tion for a term of years any hotel which may be erected in
said town.

13. To see if the town will vote to purchase a park and
raise a sum of money therefor.

14. To see if the town will vote to light any new hotel
for a term of years and to raise any sum of money therefor.

15. To see what action the town will take toward aid-
ing and assisting in the erection of a new hotel in said town,
and to appoint such committees and raise such sums of money
as may be necessary to make effective any vote taken under
this article, or under articles 12, 13, and 14.

16. To see if the town will vote to require the proprie-
tors of the Maine Central Railroad to station a flagman at or
near the crossing where said railroad crosses Middle Street,
near the Whitney building, in the village of Lancaster, for
the purpose of safely accommodating the public travel on said
street.

Given under our hands and seal, this 24th day of Feb-
ruary, 1900.

W. H. HARTLEY, }
JOHN SAVAGE, } Selectmen
F. B. SPAULDING, } of
Lancaster.



CONNIE CARDINAL

**Supervisor of the Checklist
Appointed Dec. 1979
Elected March 1980
Term expiring March 2000**

**THANK YOU FOR YOUR
20 YEARS OF SERVICE TO THE TOWN OF LANCASTER**



SUMMARY REPORT
TRUSTEE OF TRUST FUNDS
TOWN OF LANCASTER
FOR YEAR ENDING DECEMBER 31, 1999

NAME OF FUND	PRINC. BEG. BALANCE	PRINC. END BALANCE	INTEREST BEG. BAL.	INTEREST END BAL.	TOTAL P & I 12/31/99
LYMAN BLANDIN FUND	\$ 66988.15	\$ 66988.15	\$ 12490.80	\$ 11910.20	\$ 78898.35
CEMTERY FUND	198673.64	198673.64	8083.89	4503.60	203177.24
HELEN DENNISON FUND	7344.71	7344.71	2407.07	2781.39	10126.10
JAMES DOW FUND	7384.53	7384.53	3999.45	3176.74	10561.27
HISTORICAL TRUST	1220.74	1220.74	423.44	485.83	1706.57
CHAPIN C. BROOKS FUND	7332.89	7332.89	895.81	1270.13	8603.02
EMMON SMITH FUND	61694.37	61694.37	11814.77	10963.83	72658.20
G. M. STEVENS FUND	192210.07	192210.07	10500.08	9815.56	202025.63
LIBRARY TRUST FUND	24140.60	24140.60	1318.87	1232.90	25373.50
WMRHS SCHOLARSHIP FUND	14847.60	14847.60	1812.94	2570.50	17418.10
TOTAL COMMON FUNDS	<u>\$ 581837.30</u>	<u>\$ 581837.30</u>	<u>\$ 53747.12</u>	<u>\$ 48710.68</u>	<u>\$ 630547.98</u>
LYMAN BLANDIN FUND	\$ 15345.81	15345.81	37161.04	39703.27	\$ 55049.08
MONAHAN TRUST	1105.20	1105.20	1723.08	1785.34	2890.54
DENNISON TRUST	925.35	925.35	3542.70	3759.02	4684.37
CEMETERY TRUST	52447.09	53372.09	5641.72	8581.53	61953.62
TOTAL MISC. TRUSTS	<u>\$ 69823.45</u>	<u>\$ 70748.45</u>	<u>\$ 48068.54</u>	<u>\$ 53929.16</u>	<u>\$ 124577.61</u>
C/R - WEEKS LIBRARY	\$ 10000.00	\$ *****	\$ 1036.00	\$ *****	\$ *****
C/R - BRIDGES	50000.00	75000.00	2687.98	10047.27	85047.27
C/R - FIRE	53580.16	53580.16	*****	4448.30	58028.46
C/R - WATER	226598.13	35079.39	20194.94	*****	35079.39
C/R - SANITATION	167416.00	68580.02	79751.30	*****	68580.02
C/R - HIGHWAY	224246.05	175780.57	12065.64	*****	175780.57
C/R - AMBULANCE	7.08	17907.07	*****	1487.73	19394.81
C/R - LANDFILL CLOSEOUT	100000.00	125257.30	21618.95	32079.99	157337.29
C/R - BUS. & INDUSTRIAL	71584.66	71584.66	36906.28	42953.36	114538.02
C/R - TOWN HALL IMPROVEMENT	24000.00	24000.00	3907.47	6223.36	30223.36
C/R - OIL TANK REMOVAL	9000.00	*****	1793.96	*****	*****
C/R - MT CARRERY	257.30	*****	*****	*****	*****
C/R - SEWER POLL. ABATEMENT	117427.11	118431.11	*****	6091.00	124522.11
C/R - TOWN REVALUATION	*****	5000.00	*****	416.56	5416.56
TOTAL TOWN C/R'S	<u>\$ 1054116.49</u>	<u>\$ 770200.29</u>	<u>\$ 362195.85</u>	<u>\$ 103747.57</u>	<u>\$ 873947.86</u>

WWRHS SCHOLARSHIP FUNDS							
WWRHS - FORESTRY	\$ 26833.18	26908.18	87773.17	94348.27	\$ 121256.45		
SAU #36 BLDG. REPRS. & MAINT.	37233.04	37233.04	8820.13	11050.10	48283.14		
SCHOOL FLOW VEHICLE	115450.94	5236.16	*****	4199.70	9435.86		
WWRHS ROAD/DRIVEWAY REPR.	5000.00	5000.00	2.68	244.94	5244.94		
	5000.00	5000.00	2.68	244.94	5244.94		
TOTAL SCHOOL FUNDS	<u>\$ 189517.16</u>	<u>\$ 79377.38</u>	<u>\$ 96598.66</u>	<u>\$110087.95</u>	<u>\$ 189465.33</u>		
GRAND TOTAL ALL FUNDS	<u>\$ 1895294.40</u>	<u>\$ 1502163.42</u>	<u>\$ 560610.17</u>	<u>\$316375.36</u>	<u>\$ 1818538.78</u>		



NOTES:

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TOWN OF LANCASTER
25 Main Street
Lancaster, NH 03584

FIRE TELEPHONE 788-4830

TO REPORT A FIRE OR
TO SUMMON AN AMBULANCE 9-1-1

12 Main Street near Old Cemetery
13 Corner Main and Railroad Streets
14 Junction Route 2 & 3 (north)
15 Corner Main and Kilkenny Streets
16 Corner Causeway and Summer Streets
17 Coos Junction
21 Corner Main & Mechanic Sts. & All Rural Areas
22 Corner Pleasant and Portland Streets
23 Corner Williams and Prospect Streets
24 Prospect Street near former Mary Elizaabeth Inn
25 Corner Elm, Burnside and Winter Streets
26 Corner Elm and Water Streets
27 Holton Park
28 Portland Street near #73
29 Water and Winter Streets
31 Corner Summer and Wolcott Streets
32 Corner Railroad and Depot Sts., B & M Crossing
33 Corner High and Summer Streets
34 Corner Summer and Middle Streets
35 Corner Middle and Stone Streets
36 Corner Middle, Hill and Mechanic Streets
37 North Road (Beyond Hospital)
41 Thompson Mills
42 Corner Main and Middle Streets
43 Corner Main and Park Streets
44 WEEKS MEMORIAL HOSPITAL
45 ELEMENTARY SCHOOL BUILDING
46 COUNTRY VILLAGE HEALTH CARE CENTER
51 Bunker Hill Street by M.C.R.R. Crossing
52 Top of Bunker Hill Street
142 MCKERLEY SHELTERED HOME
55 Red Cross - CD Emergency First Aid
333 NATIONAL GUARD
7-7 6:45 AM ALL SCHOOLS CLOSED ENTIRE DAY

CIVILIAN DEFENSE SIGNALS

Alert Signal - Steady Blast 3 Minutes
Take Cover Signal - Short Blast 3 Minutes
All Clear -30-Second Blast - 2 Minutes Silence, Repeat

