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ANNUAL REPORT

of the Officers of the Town



JACKSON

NEW HAMPSHIRE

FOR THE FISCAL YEAR ENDING
DECEMBER 31, 1982

University of New Hampshire Library

ANNUAL REPORT

OF THE OFFICERS OF THE

TOWN OF JACKSON

NEW HAMPSHIRE



FOR THE FISCAL YEAR ENDING
DECEMBER 31, 1982

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TOWN OFFICERS

MODERATOR

Raymond H. Abbott, Jr.

TOWN CLERK

Flossie T. Gile

SELECTMEN

Ross L. Heald

Robert D. Davis

Peter E. Kelly

TAX COLLECTOR

Ruth M. Williams

TREASURER

Ann J. McGraw

HIGHWAY AGENT

Howard A. Kelley

TRUSTEES OF TRUST FUNDS

Ida P. Dinsmore

Joanna G. Kelly

Margaret M. Frost

TRUSTEES OF CEMETERY FUNDS

Elizabeth L. Abbott

William H. Browne

Margaret M. Frost

NATIONAL FOREST FIRE WARDEN

Lewis E. Fernald

LIBRARY TRUSTEES

Pamela D. Abbott

Christine Elliott

Paul J. Loeser, Jr.

AUDITOR

Mary Ann Limerick

BALLOT INSPECTORS

Kenneth M. Davis

Alicia M. Hawkes

Ethel H. Sherman

HEALTH OFFICER

Alexander M. Burgess

SUPERVISORS OF CHECK LIST

Lewis P. Bissell

Carol M. Brown

Mary Ann Limerick

TOWN WARRANT

To the inhabitants of the Town of Jackson in the County of Carroll in said state, qualified to vote in Town affairs:

You are hereby notified to meet at the Town Hall in said Jackson on Tuesday, the 8th of March, next, at seven of the clock in the evening, to act on the following subjects:

1. To choose all necessary Town Officers for the year ensuing. Polls open at 10:00 AM and close at 6:00 PM.

1 Selectman for	3 years
1 Library Trustee for	3 years
1 Trustee of Trust Funds for	3 years
1 Trustee of Cemetery for	3 years
1 Auditor for	1 year
1 Road Agent for	1 year.

2. To raise such sums of money as may be necessary to defray town charges for the ensuing year and make appropriations for the same.

3. Town Officers' Salaries \$ 5,300.00
4. Town Officers' Expenses 22,800.00
5. Maintenance of Highways (Summer and Winter) 121,000.00
6. Maintenance of Sidewalks 1,000.00
7. Police Department 49,430.00
8. Fire Department 24,325.00
9. Ambulance Service 4,400.00
10. Operation of the Town Dump 10,000.00
11. Maintenance of Town Property 12,000.00
12. Street Lighting 6,000.00
13. Insurance, Including Blue Cross/Blue Shield 19,700.00
14. Social Security and New Hampshire Retirement 11,000.00
15. Town Library 5,250.00
16. Planning Board 2,000.00
17. North Country Council 1,113.00
18. To see if the Town will vote to raise and appropriate the sum of \$2,000.00 to participate in the North Country Council's Circuit-Riding Planner Program. 2,000.00
19. Conservation Commission 800.00

Town of Jackson, New Hampshire

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20.	Interest on Temporary Loans	\$ 3,000.00
21.	Legal Expenses and Damages	3,500.00
22.	Civil Defense	100.00
23.	To see if the Town will vote to raise and appropriate the sum of \$6,000.00 for welfare claims.	6,000.00
24.	To see if the Town will vote to raise and appropriate the sum of \$800.00 to support the Mount Washington Valley Chamber of Commerce. Agreeable to a petition signed by William H. Zeliff, et al.	800.00
25.	To see if the Town will vote to raise and appropriate the sum of \$200.00 for the support of the Eastern Slope Regional Airport Authority. Agreeable to a petition signed by J. Arthur Doucette, et al.	200.00
26.	To see if the Town will vote to raise and appropriate the sum of \$50.00 for the Red Cross Swimming Program. Agreeable to a petition signed by Helen E. Whitney, et al.	50.00
27.	To see if the Town will vote to raise and appropriate the sum of \$1,325.00 for the 1983 Capital Budget of The Memorial Hospital, North Conway, N. H. Agreeable to a petition signed by Sydna L. Zeliff, et al.	1,325.00
28.	To see if the Town will vote to raise and appropriate the sum of \$1,028.80 for the Visiting Nurse Services of Northern Carroll County, Inc., said sum being equal to \$1.60 per person in the Town of Jackson. Agreeable to a petition signed by Meredith W. Christie, et al.	1,028.80
29.	To see if the Town will vote to raise and appropriate the sum of \$110.00 for the support of the Children & Youth Project of Mt. Washington Valley. Agreeable to a petition signed by Mary K. Burack, et al.	110.00
30.	To see if the Town will vote to raise and appropriate the sum of \$300.00 in support of the North Country Senior Meals Program. Agreeable to a petition signed by Betty Thurston, et al.	300.00
31.	To see if the Town will vote to raise and appropriate the sum of \$643.00 to assist the Carroll County Mental Health Service. Agreeable to a petition signed by Judith H. Johnson, et al.	643.00
32.	To see if the Town will vote to raise and appropriate the sum of \$602.00 in support of the Gibson Center for Senior Services, North Conway, N. H. Agreeable to a petition signed by Paul J. Loeser, Jr., et al.	602.00
33.	To see if the Town will vote to raise and appropriate the sum of \$150.00 to assist the Northern Carroll County Family Planning Program. Agreeable to a petition signed	

- | | | |
|-----|---|-----------|
| | by Brian E. Kelly, et al. | 150.00 |
| 34. | To see if the Town will vote to raise and appropriate the sum of \$150.00 to assist Birthright, Inc., a New Hampshire all volunteer, non-profit organization dedicated to helping needy pregnant women and care for their children by assisting with prenatal, parenting and adoption needs. Agreeable to a petition signed by Nancy L. Crowther, et al. | 150.00 |
| 35. | To see if the Town will vote to raise and appropriate the sum of \$487.88 for Class V. Road Construction, TRA: the State of New Hampshire contributing \$3,252.53 | 487.88 |
| 36. | To see if the Town will vote to raise and appropriate the sum of \$2,000.00 for the State Aid Reconstruction Program; the State of New Hampshire to appropriate \$4,000.00 on July 1, 1983. | 2,000.00 |
| 37. | To see if the Town will vote to raise and appropriate the sum of \$38,000.00 to repair and resurface Town roads. | 38,000.00 |
| 38. | To see if the Town will vote to raise and appropriate the sum of \$3,500.00 for the design, installation and maintenance of fire ponds and installation of dry hydrants. | 3,500.00 |
| 39. | To see if the Town will vote to raise and appropriate the sum of \$3,500.00 for hydrant services to be provided by the Jackson Water Precinct. Agreeable to a petition signed by William H. Meanix, Jr., et al. | 3,500.00 |
| 40. | To see if the Town will vote to raise and appropriate the sum of \$25,000.00 for the reconstruction of the Valley Cross Road Bridge. | 25,000.00 |
| 41. | To see if the Town will vote to raise and appropriate the sum of \$1,600.00 for the purchase of a stand-by power supply unit for the radio system used by the emergency services departments of the Town of Jackson and Bartlett. Said sum being Jackson's share (40%). This article is contingent upon Bartlett passing a similar article. Agreeable to a petition signed by F. X. Lyons, et al. | 1,600.00 |
| 42. | To see if the Town will vote to raise and appropriate the sum of \$15,000.00 to replace the fence at the Jackson Village Cemetery. | 15,000.00 |
| 43. | To see if the Town will vote to raise and appropriate the sum of \$10,000.00 for a CAPITAL RESERVE FUND FOR THE RECONSTRUCTION/REPLACEMENT OF THE FIRE STATION/HIGHWAY GARAGE ROOF and to authorize the withdrawal of \$5,000.00 from the FEDERAL REVENUE SHARING FUND plus accrued interest with the balance to be raised by taxation. | 10,000.00 |
| 44. | To see if the Town will vote to raise and appropriate the sum of \$6,000.00 for a CAPITAL RESERVE FUND FOR A NEW POLICE CRUISER. | 6,000.00 |

45. To see if the Town will vote to raise and appropriate the sum of \$10,000.00 for a CAPITAL RESERVE FUND FOR FIRE DEPARTMENT EQUIPMENT. 10,000.00
46. To see if the Town will vote to raise and appropriate the sum of \$10,000.00 for a CAPITAL RESERVE FUND FOR HIGHWAY DEPARTMENT EQUIPMENT. 10,000.00
47. To see if the Town will vote to authorize the Selectmen to negotiate with other Towns/Precincts to form a mutual aid agreement between said Town/Precincts for the purpose of rendering aid outside of their respective districts, towns or precincts as prescribed by N. H. R.S.A. 154:24.
48. To see if the Town will authorize the Selectmen to assume primary responsibility for snow and ice removal to keep the hydrants of the Jackson Water Precinct available for immediate use by the Town. Agreeable to a petition signed by William H. Meanix, Jr., et al.
49. To see if the Town will vote to go on record in support of immediate actions by the Federal Government to control and reduce acid rain which is harmful to the environment and economy of Jackson, N. H., and to the health and welfare of the people of Jackson, N. H. These actions shall include:
1. Reduce by at least half the major cause of acid rain, sulfur dioxide emissions, by the year 1990.
 2. Conclude negotiations and adopt a treaty with the government of Canada that will commit both nations to this same goal.
- The record of the vote on this article shall be transmitted to the New Hampshire Congressional Delegation and to the President of the United States. Agreeable to a petition signed by J. O. Lyons, et al.
50. Shall the citizens of Jackson ask members of the New Hampshire Congressional delegation to support or co-sponsor a resolution in the U. S. Congress to:

Request the President of the United States to propose to the Soviet Union that the United States and the Soviet Union adopt a mutual freeze on the testing, production, and deployment of nuclear weapons and of missiles and new aircraft designed primarily to deliver nuclear weapons, with verification safeguards satisfactory to both countries. Agreeable to a petition signed by David Brooks, et al.

51. To see if the Town will vote to submit the following recommendation to the Planning Board:

We recommend a reevaluation of the zoning ordinances and subdivision regulations to provide provisions which would protect existing open land for its agricultural, conservation and scenic values, and to guide growth such that it doesn't threaten the scenic and rural quality of Jackson, nor the possibility for diversified employment for the year-round residents of the town. We, therefore, suggest an updating of the master plan, the adoption of a capital improvements

program, and the development of interim growth control and times growth management ordinances. Agreeable to a petition signed by David P. Brooks, et al.

52. To see if the Town will vote to enact the following ordinance, pursuant to RSA 266:2-4, to be called the "Winter Parking Ordinance":

1. The east side of Route 16A from Thorn Mountain Road to Thorn Hill Road and the west side of Route 16A from the entrance to the Jack Frost Shop parking lot to Thorn Hill Road are subject to the following conditions:

- a. Parallel parking only with a two hour limit between the hours of 7:00 A.M. and 6:00 P.M.
- b. Parallel parking only between 6:00 P.M. and 2:00 A.M.
- c. No parking between 2:00 A.M. and 7:00 A.M.

2. It shall be unlawful to park on any State Highway (Route 16A or Route 16B) or Town Road in violation of any posted signs which designate no parking, time limitations or manner of parking.

3. Except as provided in Sections 1 and 2 above, it shall be unlawful for any person or persons to park, cause to be parked, leave or abandon a motor vehicle upon the streets or public highways within the Town of Jackson which would impede the removal of snow or the winter maintenance of the streets and highways.

4. Any motor vehicle found parked or abandoned in violation of the foregoing provisions may be removed to a suitable storage place by the Chief of Police or his Deputy or an order of a Selectmen with the expense thereof to be borne by the owner or person in charge of the motor vehicle involved. Neither the town nor the official concerned shall be liable for any damage which may be caused by such removal, and the person removing said vehicle shall have the right to hold the same until all charges are paid.

53. To see if the Town will vote to enact the following ordinance, pursuant to RSA 175, to be called the "Drinking and Loitering Ordinance":

No person shall drink any alcoholic beverage or alcoholic liquor as defined in Chapter 175 of the New Hampshire Revised Statute Annotated, upon any public street, highway, public sidewalk, municipal parking lot, or municipal park within the limits of the Town of Jackson.

Three or more persons shall not stand or loiter in a group or near each other on any footwalk or sidewalk in the town, so as to obstruct the free and unimpeded passage of foot passengers thereon, and any person obstructing any footwalk or sidewalk by standing or loitering thereon shall move immediately on request of any police officer, and shall not again return to the place from which he has been requested to move or stand in a group or loiter in that place or elsewhere, on any footwalk or sidewalk, after being so requested to move.

No person or persons shall sit, stand or lounge on a public way in or about any door, windows or passageways except the owners or occupants of the premises, after having been requested by the owner, occupant or any police officer to depart therefrom.

No person shall remain on private property after being requested to remove himself by the owner or occupant or if said property is posted to prohibit trespassing.

Any person violating the aforesaid ordinances shall be fined a sum not exceeding \$25.00.

Exceptions to this ordinance with respect to use of alcoholic beverages at special events may be granted by the Board of Selectmen, upon recommendation of the Chief of Police.

54. To see if the Town will vote to authorize the Board of Selectmen to apply for, accept, and expend, without further action by the Town Meeting, money from the state, federal or other governmental unit or a private source which becomes available during the fiscal year, in accordance with RSA 31:95b.
55. To see if the Town will vote to authorize the Selectmen to dispose of a lien or tax deeded property in accordance with RSA 80:42 and as justice may require.
56. To see if the Town will vote to authorize the Selectmen to borrow in anticipation of taxes.
57. To act upon other business that may legally come before this meeting.

Given under our hands and seals this 21st day of February in the year of our Lord nineteen hundred and eighty-three.

A True Copy - Attest:

FLOSSIE T. GILE
Town Clerk

ROSS L. HEALD

PETER E. KELLY

ROBERT D. DAVIS

Selectmen of the Town of
Jackson, New Hampshire

SCHEDULE OF TOWN PROPERTY

As of December 31, 1982

Town Hall, Land and Buildings		\$ 72,700.00
Furniture and Equipment		8,000.00
Library, Building		18,850.00
Furniture and Equipment		5,000.00
Police Department - Equipment		14,000.00
Fire Department - Equipment		160,000.00
Highway Department, Land and Buildings		76,550.00
Equipment		95,000.00
Materials and Supplies		4,000.00
Parks, Commons and Playgrounds		17,150.00
School, Land and Buildings, Equipment		163,050.00
All other property and equipment		130,300.00
Prospect Farm - Land Only	\$ 117,000.00	
Profile Rock - Land Only	8,250.00	
Dump	5,050.00	
	<u>130,300.00</u>	
TOTAL:		<u>\$764,600.00</u>

REVENUE SHARING ACCOUNT

1982

Balance in Account, 1 January 1982		\$ 3,157.40
<u>Receipts from Federal Government:</u>		
11 January	\$ 3,223.00	
12 April	3,223.00	
12 July	3,223.00	
11 October	<u>3,223.00</u>	
	\$ 12,892.00	
Interest	<u>321.83</u>	
TOTAL RECEIPTS	\$ 13,213.83	<u>(+) 13,213.83</u>
		\$ 16,371.23
<u>Payments:</u>		
(Highway Loader - Article 42)	\$ 15,000.00	<u>(-) 15,000.00</u>
Balance in Account, 31 December 1982		\$ 1,371.23

SELECTMEN'S REPORT

The 1983 Budget is the product of the Board of Selectmen and a Citizen's Sounding Board (informal Budget Committee) which met two evenings in January. Requests of department heads were discussed thoroughly and some changes were made at those meetings. Subsequent refinements were made by the Selectmen as we became aware of new requirements. We have attempted to accomplish the following:

1. To maintain current levels of municipal services.
2. To repair and maintain existing town property and roads to prevent further deterioration.
3. To plan for future capital improvements and expenditures by setting up capital reserve funds.

The proposed budget is \$457,785.56, a 7.75% increase over last year's appropriation of \$424,859.76. While there will be a reduction in revenues in certain areas such as General Revenue Sharing, Yield Taxes and revenues from the State of New Hampshire, there has been a substantial increase in the Town's Surplus. A portion of this surplus can and must be used to reduce the amount of money to be raised by taxes, and it is our expectation that the municipal portion of the tax rate will not increase in 1983.

As a matter of interest, the 1981 Equalization Survey of the Department of Revenue Administration indicates that out of 234 communities in New Hampshire, Jackson ranked 44th in terms of full value (equalized) tax rates. In other words, Jackson's tax burden was in the lowest fifth.

Probably the most troublesome and potentially a very costly problem facing Jackson in the near future is solid waste disposal. We have at the present time permission to continue open burning only until October 1, 1983. Although legislation has been filed to extend this deadline for towns with under 1,000 population, it becomes more difficult each year to get this legislation through committees and the New Hampshire Legislature. In addition, Jackson and six other small towns are cooperating in a legal effort to change the rules of Air Resources Commission, Water Supply and Pollution Control and the Environmental Protection Agency. Even if we can continue open burning, we will eventually need a new site for the dump. Glass recycling will help prolong the life of the existing dump, so we urge all residents and businesses to participate in the voluntary recycling program.

The Selectmen are also developing a standard personnel and procedures manual, using New Hampshire Municipal Association guidelines. If any residents of Jackson have any expertise in this field, we will welcome any assistance.

The Selectmen would like to express our sincere appreciation to all of those serving on the various boards and commissions for their dedicated service. We would welcome hearing from anyone who might be interested in serving on any of these boards or who might have any ideas or suggestions which might benefit the Town. We urge all citizens to attend the Town Meeting and School Meeting since it is only through your concerned input that the Town and School operations can truly represent your wishes.

Ross L. Heald, Chairman
Peter E. Kelly
Robert D. Davis
Selectmen of Jackson

BUDGET OF THE TOWN OF JACKSON

(1983)

<u>PURPOSE OF APPROPRIATION:</u>	<u>Appropriations Previous Fiscal Year</u>	<u>Actual Expenditures Previous Fiscal Year</u>	<u>Appropriations Ensnring Fiscal Year</u>
<u>GENERAL GOVERNMENT</u>			
Town Officers' Salaries	\$ 5,300.00	\$ 5,300.00	\$ 5,300.00
Town Officers' Expenses	19,400.00	17,996.68	19,600.00
Election and Registration Expenses	300.00	225.45	200.00
Cemeteries	3,500.00	4,331.18	2,000.00
Expenses Town Hall and Other Buildings	5,000.00	3,921.83	3,000.00
Reappraisal of Property	2,000.00	2,194.11	3,000.00
Planning and Zoning	4,812.00	4,373.30	5,113.00
Legal Expenses	3,500.00	2,738.01	3,500.00
Advertising and Regional Association	800.00	800.00	1,000.00
<u>PUBLIC SAFETY:</u>			
Police Department	43,700.00	38,548.33	49,430.00
Fire Department	17,900.00	16,634.90	24,325.00
Civil Defense	100.00	100.00	100.00
Hydrant Services	3,500.00	3,500.00	3,500.00
<u>HIGHWAYS, STREETS & BRIDGES:</u>			
Town Maintenance	139,000.00	126,106.87	159,000.00
Town Road Aid	490.24	490.24	487.88
Street Lighting	6,000.00	5,409.73	6,000.00
State Aid Reconstruction	2,000.00	2,000.00	2,000.00
Sidewalk Repair	1,000.00	840.00	1,000.00
<u>SANITATION:</u>			
Solid Waste Disposal	17,000.00	18,194.05	10,000.00
<u>HEALTH:</u>			
Health Agencies	2,681.20	2,681.20	2,983.80
Hospitals and Ambulances	5,725.00	5,725.00	5,725.00

<u>WELFARE:</u>			
General Assistance	-0-	6,232.17	6,000.00
<u>CULTURE AND RECREATION:</u>			
Library	4,830.00	4,830.00	5,250.00
Parks and Recreation	2,050.00	1,938.93	2,050.00
Conservation Commission	800.00	800.00	800.00
<u>DEBT SERVICE:</u>			
Principal of Long-Term Bonds & Notes	14,920.00	14,920.00	14,920.00
Interest Expense-Long Term Bonds & Notes	2,551.32	2,551.32	1,700.88
Interest Expense-Tax Anticipation Notes	5,000.00	3,405.33	3,000.00
<u>CAPITAL OUTLAY:</u>			
Fire Ponds & Dry Hydrants	1,500.00	1,252.50	3,500.00
Bridge Replacement-Valley Cross Road	7,500.00	5,684.00	25,000.00
Ambulance	15,000.00	15,039.02	-0-
Highway Truck & Loader	42,500.00	40,415.00	-0-
Standby Power-Communications	-0-	-0-	1,600.00
Cemetery Fence	-0-	-0-	15,000.00
<u>OPERATING TRANSFERS OUT:</u>			
Payments to Capital Reserve Funds	10,000.00	10,000.00	36,000.00
<u>MISCELLANEOUS:</u>			
FICA, Retirement & Pension Contributions	9,800.00	9,858.16	11,000.00
Insurance	24,200.00	23,353.05	19,000.00
Unemployment Compensation	500.00	531.29	700.00
<u>TOTAL APPROPRIATIONS:</u>	\$424,859.76	\$402,921.65	\$457,785.56

	Estimated Revenue Previous Fiscal Year	Actual Revenues Previous Fiscal Year	Estimated Revenues Ensuing Fiscal Year
<u>SOURCES OF REVENUE:</u>			
<u>TAXES:</u>			
Resident Taxes	\$ 4,000.00	\$ 3,990.00	\$ 4,000.00
National Bank Stock Taxes	360.00	.70	-0-
Yield Taxes	10,000.00	10,632.51	5,000.00
Interest and Penalties on Taxes	2,500.00	4,174.83	4,000.00
<u>INTERGOVERNMENTAL REVENUES:</u>			
Meals and Rooms Tax	2,500.00	3,536.35	3,500.00
Interest and Dividends Tax	8,000.00	8,534.22	8,500.00
Savings Bank Tax	3,600.00	5,048.37	5,000.00
Highway Subsidy	8,229.00	8,509.29	10,000.00
Town Road Aid	10,000.00	-0-	-0-
Reimb. a/c State-Federal Forest Land	26,000.00	31,152.50	30,000.00
Other Reimb. - Carroll County - Welfare	-0-	1,499.95	-0-
State Gas Tax Rebate	1,000.00	2,695.22	2,700.00
Reimb. a/c Motor Vehicle Fees	-0-	961.78	-0-
Reimb. a/c Forest Fire Training	-0-	42.74	-0-
<u>LICENSES AND PERMITS</u>			
Motor Vehicle Permit Fees	25,000.00	30,936.50	33,000.00
Dog Licenses	250.00	295.00	300.00
Business Licenses, Permits and Filing Fees	100.00	134.00	100.00
Subdivision and Septic Inspection Fees	900.00	2,409.29	2,000.00
<u>CHARGES FOR SERVICES:</u>			
Income from Departments	500.00	1,052.95	1,000.00
Rent of Town Property	400.00	520.00	500.00
Fines and Investigation Fees	200.00	304.00	300.00
Reimb. a/c Departmental Expenses	2,500.00	373.79	500.00

<u>MISCELLANEOUS REVENUES:</u>			
Interest on Deposits	2,000.00	5,003.09	5,000.00
Sale of Town Property	50.00	-0-	-0-
Rescue Squad Reimbursements	400.00	170.00	-0-
Income from Trust Funds	1,000.00	2,675.84	-0-
<u>OTHER FINANCING SOURCES:</u>			
Withdrawal from Capital Reserve	15,000.00	16,009.07	-0-
Revenue Sharing Fund	15,000.00	15,000.00	5,000.00
Transfer from Surplus	-0-	-0-	<u>70,000.00</u>
TOTAL ESTIMATED REVENUES AND CREDITS	\$139,489.00	\$155,661.99	\$190,400.00

STATEMENT OF APPROPRIATIONS

APPROPRIATIONS:

\$ 424,859.76

Town Officers' Salaries	\$ 5,300.00
Town Officers' Expenses	19,400.00
Election and Registration Expenses	300.00
Cemeteries	3,500.00
Town Hall/Other Buildings Expenses	5,000.00
Reappraisal of Property	2,000.00
Planning and Zoning	4,812.00
Legal Expenses	3,500.00
Advertising and Regional Association	800.00
Police Department	43,700.00
Fire Department	17,900.00
Civil Defense	100.00
Town Highway Maintenance	139,000.00
Town Road Aid	490.24
Street Lighting	6,000.00
State Aid Reconstruction	2,000.00
Maintenance of Sidewalks	1,000.00
Town Dump	17,000.00
Health Agencies	2,681.20
Hospital and Ambulance	5,725.00
Library	4,830.00
Parks and Recreation	2,050.00
Conservation Commission	800.00
Principal - Long Term Note	14,920.00
Interest - Long Term Note	2,551.32
Interest on Temporary Loans	5,000.00
Fire Ponds & Dry Hydrants	1,500.00
Hydrant System	3,500.00
Bridge Replacement (Steel Beams)	7,500.00
Ambulance (1/2)	15,000.00
Highway Truck	9,500.00
Highway Loader	33,000.00
Capital Reserve-Highway/Fire/Police Dept. Roof	10,000.00
FICA & Retirement	9,800.00
Insurance	24,200.00
Unemployment Compensation	500.00
	<hr/>
TOTAL APPROPRIATIONS	\$424,859.76

ESTIMATED REVENUES AND CREDITS:

\$ 145,217.94

Resident Taxes	\$ 4,190.00
Yield Taxes	10,534.28
Interest and Penalties on Taxes	4,000.00
Inventory Penalties	1,000.00
Meals and Rooms Tax	3,536.00
Interest and Dividends Tax	8,534.22
Savings Bank Tax	5,048.37
Highway Subsidy	8,509.00
Reimburse. a/c State-Federal Forest Land	30,000.00
Reimburse. Carroll County - Welfare	1,500.00
Gasoline Tax Rebate	2,000.00
Motor Vehicle Fee Transfer	962.00
Motor Vehicle Permit Fees	24,000.00

Dog Licenses	200.00
Business Licenses, Permits and Filing Fees	1,250.00
Income from Departments	1,400.00
Rent of Town Property	520.00
Interest on Deposits	6,000.00
Sale of Town Property	180.00
Parking Fines	170.00
Income from Trust Funds	675.00
Withdrawals from Capital Reserve	16,009.07
Revenue Sharing Fund	<u>15,000.00</u>
TOTAL ESTIMATED REVENUES	\$145,217.94

TAX RATE COMPUTATION

Total Town Appropriations	\$ 424,860.00
Total Revenues and Credits	<u>145,218.00</u>
Net Town Appropriations	279,642.00
Net School Tax Assessment	307,174.00
County Tax Assessment	<u>63,764.00</u>
Total of Town, School and County	\$ 650,580.00
Business Profits Tax Reimbursement	(-) 8,941.00
	<u>641,639.00</u>
War Service Credits	(+) 2,950.00
	<u>644,589.00</u>
Overlay	(+) 15,169.00
Total Gross Town Property Taxes Assessed	\$ 659,758.00
Less: War Service Tax Credits	(-) 2,950.00
Net Property Tax Commitment	\$ 656,808.00

SUMMARY INVENTORY OF VALUATION

(1982)

VALUATION:

Land	\$17,866,343.00
Buildings	26,900,650.00
Public Utilities	499,100.00
Mobile Homes/Trailers	<u>51,150.00</u>
	\$45,317,243.00

Total Valuation Before Exemptions:	\$45,317,243.00
Elderly Exemptions	(-) 115,000.00
Handicapped Exemption	(-) 13,350.00
NET VALUATION ON WHICH TAX RATE IS COMPUTED	<u>\$45,188,893.00</u>

TAX RATE:	\$ 1.46
Town	\$.65
County	.14
School	.67

(Tax Rates are for each \$100.00 of Assessed Valuation.)

COMPARATIVE STATEMENT OF APPROPRIATIONS AND EXPENDITURES

Fiscal Year Ending December 31, 1982

<u>TITLE OF APPROPRIATION</u>	<u>APPROPRIATION</u>	<u>EXPENDITURES</u>	<u>UNEXPENDED BALANCE</u>	<u>OVERSPENT</u>
Town Officers' Salaries	\$ 5,300.00	\$ 5,300.00		
Town Officers' Expenses	20,500.00	19,081.41	1,418.59	
Maintenance of Highways	114,000.00	114,227.42		(227.42)
Maintenance of Sidewalks	1,000.00	840.00	160.00	
Police Department	43,700.00	38,548.33	5,151.67	
Fire Department	17,900.00	16,634.90	1,265.10	
Town Dump	17,000.00	18,194.05		(1,194.05)
Maintenance of Town Property:				
Town Buildings	5,000.00	3,921.83	1,078.17	
Park	2,000.00	1,888.93	111.07	
Cemeteries	3,500.00	4,331.18		(831.18)
Street Lights	6,000.00	5,409.73	590.27	
Insurance	16,000.00	15,983.02	16.98	
B.C./B.S.; S.S.; N.H.R.	18,500.00	17,759.48	740.52	
Town Library	4,830.00	4,830.00		
Planning Board	2,500.00	2,061.30	438.70	
North Country Council	1,012.00	1,012.00		
NCC Circuit-Riding Planner	1,300.00	1,300.00		
Conservation Commission	800.00	800.00		
Interest on Temporary Loans	5,000.00	3,405.33	1,594.67	
Legal Expenses and Damages	3,500.00	2,738.01	761.99	
Civil Defense	100.00	100.00		

Welfare	-0-	6,232.17	(6,232.17)
Mt. Wash. Chamber of Commerce	800.00	800.00	
Red Cross Swimming Program	50.00	50.00	
Memorial Hospital	1,325.00	1,325.00	
Visiting Nurse Services	1,027.20	1,027.20	
Children and Youth Project	104.00	104.00	
Senior Meals and Wheels	275.00	275.00	
Carroll County Mental Health	475.00	475.00	
Gibson Center	700.00	700.00	
Family Planning Program	100.00	100.00	
Town Road Aid	490.24	490.24	
State Aid Reconstruction	2,000.00	2,000.00	
Repair/Resurface Roads	25,000.00	11,879.45	13,120.55
Hydrant Services	3,500.00	3,500.00	
Fire Ponds/Dry Hydrants	1,500.00	1,252.50	247.50
Data Processing Tax Records	1,200.00	1,334.83	(134.83)
Chef Bridge (Steel Beams)	7,500.00	5,684.00	1,816.00
Highway Loader	33,000.00	31,000.00	2,000.00
Highway 1-Ton Dump Truck	9,500.00	9,415.00	85.00
Ambulance (1/2)	15,000.00	15,039.02	
Operation of Ambulance	4,400.00	4,400.00	
Capital Reserve-FD/HD/PD Roof	10,000.00	10,000.00	
	\$407,388.44	\$ 385,450.33	
		<u>\$30,596.78</u>	<u>(\$8,658.67)</u>
		<u>- 8,658.67</u>	
		\$21,938.11	
NET UNEXPENDED BALANCE			

BALANCE SHEET

Assets and Liabilities
(31 December 1982)ASSETS:

Cash in Hands of Treasurer		\$ 225,709.75
Capital Reserve Fund (Replacement of Garage Roof)		10,000.00
Accounts Due to Town:		
Due from State:		
Joint Highway Constructions Accts.	\$ 33,332.76	34,799.19
Town Road Aid	1,085.76	
Gasoline Tax Refund	<u>380.67</u>	
	\$ 34,799.19	
Other Bills Due Town:		1,091.29
Recycling Enterprises, Inc.	\$ 91.25	
Town Billings	<u>1,000.04</u>	
	\$ 1,091.29	
Unredeemed Taxes:		28,650.30
Levy of 1981	\$ 17,782.64	
Levy of 1980	<u>10,867.66</u>	
	\$ 28,650.30	
Uncollected Taxes:		84,799.33
Levy of 1982 Including Resident Taxes & Yield Taxes	\$ 84,629.33	
Levy of 1981	<u>170.00</u>	
	\$ 84,799.33	
TOTAL ASSETS:		<u>\$ 385,049.86</u>

LIABILITIES:

Bills Outstanding		\$ 5,907.19
Unexpended Revenue Sharing Fund		1,371.23
Performance Guarantee Bond Deposit (Hiniker Corp.)		10,515.00
Yield Tax Deposits (Escrow Account)		3,819.69
School District Taxes Payable		210,174.00
Town Hall Use Fees		<u>40.00</u>
TOTAL ACCOUNTS OWED BY TOWN		<u>\$ 231,827.11</u>
State & Town Joint Highway Construction Accounts:		\$ 41,332.76
Balance in State Treasury:	\$ 33,332.76	
Unexpended Balance in Town Treasury	<u>8,000.00</u>	
	\$ 41,332.76	
Capital Reserve Fund (Replacement of Garage Roof)		\$ 10,000.00
TOTAL LIABILITIES:		<u>\$ 283,159.87</u>
CURRENT SURPLUS:		<u>101,888.99</u>
GRAND TOTAL:		<u>\$ 385,049.86</u>
SURPLUS (31 December 1981)		\$ 14,774.59
SURPLUS (31 December 1982)		<u>101,889.99</u>
INCREASE IN SURPLUS		<u>\$+ 87,115.40</u>

TAX COLLECTOR'S REPORT

Fiscal Year Ended December 31, 1982

- DR. -

	-----Levies of-----		
<u>Uncollected Taxes--Beginning of Fiscal Year 1982</u>	1981	Prior	
Property Taxes	\$87,343.40		
Resident Taxes	800.00	\$	340.00
Yield Taxes.	1,173.17		
<u>Taxes Committed to Collector:</u>			
Property Taxes	\$653,215.16		
Resident Taxes	4,120.00		
Yield Taxes	10,534.28		
<u>Added Taxes:</u>			
Property Taxes	1,910.00		
Resident Taxes	80.00		
<u>Overpayments:</u>			
a/c Property Taxes	224.17		
<u>Interest Collected on Delinquent</u>			
Property Taxes:	1,056.76	4,852.53	
<u>Penalties Collected on Resident Taxes</u>			
	21.00	46.00	
TOTAL DEBITS	\$671,161.37	\$94,215.10	\$ 340.00

- CR. -

<u>Remittances to Treasurer During Fiscal Year</u>			
Property Taxes	\$571,749.37	\$87,343.40	
Resident Taxes	3,540.00	450.00	
Yield Taxes.	9,559.34	1,073.17	
Interest Collected During Year . .	1,063.29	4,852.53	
Penalties on Resident Taxes. . . .	21.00	46.00	
Overpayment.	224.17		
<u>Abatements Made During Year:</u>			
Property Taxes	164.87		
Resident Taxes	210.00	280.00	340.00
<u>Uncollected Taxes - End of Fiscal Year:</u>			
(As Per Collector's List)			
Property Taxes	83,074.39		
Resident Taxes	580.00	70.00	
Yield Taxes	974.94	100.00	
TOTAL CREDITS	\$671,161.37	\$94,215.10	\$ 340.00

SUMMARY OF TAX SALES ACCOUNTS
Fiscal Year Ended December 31, 1981

TOWN OF Jackson, N. H.

- DR. -

Tax Sales on Account of Levies of

	1981	1980	1979
<u>Balance of Unredeemed Taxes</u> <u>Beginning Fiscal Year</u>		\$16,795.84	\$ 3,931.10
<u>Taxes Sold to Town During</u> <u>Current Fiscal Year</u>	\$24,096.22		
<u>Interest Collected After Sale</u>	175.32	567.31	1,078.01
TOTAL DEBITS	<u>\$24,271.54</u>	<u>\$17,363.15</u>	<u>\$ 5,009.11</u>

- CR. -

Remittances to Treasurer During Year

Redemptions.....	\$ 6,313.58	\$ 3,750.04	\$ 3,931.10
Interest & Costs After Sale	175.32	567.31	1,078.01
Abatements During Year.....		2,178.14	
Unredeemed Taxes - End of Fiscal Year.....	17,782.64	10,867.66	
TOTAL CREDITS	<u>\$24,271.54</u>	<u>\$17,363.15</u>	<u>\$ 5,009.11</u>

TOWN CLERK'S REPORT

(1982)

1981 Auto Permits.....	\$ 671.00
1982 Auto Permits.....	30,265.50
1982 Dog Licenses.....	295.00
Fees.....	4.00
	<u>\$31,235.50</u>
Dog License Penalties.....	11.00
Reimbursement to Town: Board of Stray Dog.....	8.00
TOTAL	<u>\$31,254.50</u>

Flossie T. Gile
Town Clerk

TREASURER'S REPORT SUMMARY OF RECEIPTS

RECEIVED FROM

Tax Collector	\$ 696,100.24
Town Clerk	31,254.50
Federal Government	11,714.00
State Government	65,085.53
Trustees of Trust Funds	18,684.91
Reimbursements - Refunds	2,892.92
Tax Anticipation Notes	150,000.00
Interest	5,003.09
Bank Stock	.70
Yield Tax Escrow	10,482.81
Transfers from Other Accounts	336,600.00
Rent of Town Property	520.00
Board of Adjustment Fees	271.60
Subdivision & Septic System Inspection Fees	2,137.69
Building Permits	130.00
Rescue Squad	170.00
Library (Social Security)	33.77
Police Department	304.00
Miscellaneous	3,627.47
Checks Refused	(34.50)
<u>RECEIPTS (1 January thru 31 December 1982)</u>	<u>\$1,334,978.73</u>
Cash on Hand, 1 January 1982	42,533.59
<u>TOTAL RECEIPTS (1 January thru 31 December 1982)</u>	<u>\$1,377,512.32</u>
Paid Out by Selectmen's Orders	<u>1,330,920.97</u>
Cash on Hand, 1 January 1983	\$ 46,591.35

General Revenue Sharing Account

Cash on Hand, 1 January 1982	\$ 3,157.40
Receipts	12,892.00
Interest	321.83
	<u>\$ 16,371.23</u>
Withdrawals	15,000.00
Balance on Hand, 1 January 1983	\$ 1,371.23

Escrow Account

Cash on Hand, 1 January 1982	\$ 14,136.09
Receipts	3,820.00
Interest	654.36
	<u>\$ 18,610.45</u>
Withdrawals	11,082.81
Balance on Hand, 1 January 1983	\$ 7,527.64

DETAIL OF RECEIPTS

<u>Town Clerk:</u>		\$ 31,254.50
Auto Permits	\$ 30,936.50	
Dog Licenses	295.00	
Dog License Penalties	11.00	
Dog Board Reimbursement	8.00	
Filing Fees	4.00	
	<u>\$ 31,254.50</u>	

<u>Tax Collector:</u>		\$ 696,100.24
Property Taxes, 1982	\$571,749.37	
Property Tax Interest, 1982	1,056.76	
Resident Taxes, 1982	3,540.00	
Resident Tax Penalty, 1982	21.00	
Yield Taxes, 1982	9,559.34	
Yield Tax Interest, 1982	7.90	
Property Taxes, 1981	89,485.35	
Property Tax Interest, 1981	2,997.48	
Resident Taxes, 1981	450.00	
Resident Tax Penalty, 1981	46.00	
Yield Taxes, 1981	1,073.17	
Yield Tax Interest, 1981	45.69	
Tax Sale Redemptions:		
Sale	\$13,994.72	
Costs	<u>1,820.64</u>	
Overpayments	15,815.36	
	<u>252.82</u>	
	\$696,100.24	
<u>Federal Government:</u>		
Forest Lands in Lieu of Taxes		\$ 11,714.00
<u>State Government:</u>		\$ 65,085.53
National Forest Reserve	\$ 12,306.86	
State & Federal Forest Lands	7,131.64	
Gasoline Tax Refund	2,695.22	
Highway Subsidy	4,155.03	
Additional Highway Subsidy	4,354.26	
Forestry Training Reimbursement	42.74	
Interest & Dividends Tax	8,534.22	
Bank Tax	5,048.37	
Business Profits Tax	4,470.53	
Rooms & Meals Tax	3,536.35	
Motor Vehicle Fees	961.78	
T.R.A. Project Reimbursement	9,613.28	
Business Profits Tax Distribution	<u>2,235.25</u>	
	\$ 65,085.53	
<u>Trustees of Trust Funds:</u>		\$ 18,864.91
Cemetery Fund	\$ 675.84	
Interest	11.04	
Highway Department Capital Reserve	15,000.00	
Interest on Capital Reserve	998.03	
Cemetery Maintenance Reimbursement	<u>2,000.00</u>	
	\$ 18,684.91	
<u>Reimbursements/Refunds:</u>		\$ 2,892.92
Highway Department (Winter Sand)	\$ 457.55	
Telephone	111.64	
Welfare from County	1,499.95	
Copies	6.75	
SD Regulations & Zoning Copies	32.00	
Town Maps	20.00	
Jackson School District (Printing)	284.27	
Postage	3.27	
Fire Department (Central Dispatch)	335.99	
Wages	55.75	
Planning Board Ads	22.00	
Dump Reimbursement (Glass)	<u>63.75</u>	
	\$ 2,892.92	

Other Sources:

Tax Anticipation Notes	\$ 150,000.00
Interest	5,003.09
Bank Stock	.70
Yield Bonds	10,482.81
Transfers from Other Accounts	336,600.00
Rent of Town Property	520.00
Board of Adjustment Fees	271.60
Subdivision & Septic Fees	2,137.69
Building Permits	130.00
Rescue Squad	170.00
Library (Social Security)	33.77
Police Department	304.00
Miscellaneous	3,627.47
Checks Refused	(34.50)
RECEIPTS (1 January thru 31 December 1982)	<u>\$1,334,978.73</u>
Cash on Hand, 1 January 1982	42,533.59
TOTAL RECEIPTS: (1 January thru 31 December 1982)	<u>\$1,377,512.32</u>

SUMMARY OF PAYMENTS

General Government	(Detail I)	\$ 29,638.07
Protection of Persons and Property	(Detail II)	87,840.87
Health and Sanitation	(Detail III)	26,600.25
Highway and Bridges	(Detail IV)	144,460.12
Library	(Detail V)	4,830.00
Public Welfare	(Detail VI)	6,232.17
Recreation	(Detail VII)	1,938.93
Public Service Enterprises	(Detail VIII)	4,331.18
Unclassified	(Detail IX)	469,918.01
Debt Service	(Detail X)	170,876.65
Capital Outlay	(Detail XI)	62,390.52
Payments to Other Governmental Divisions	(Detail XII)	<u>321,864.20</u>

TOTAL PAYMENTS: \$1,330,920.97

Cash Balance on Hand in General Fund Account	46,591.35
	<u>\$1,377,512.32</u>

AUDITOR'S CERTIFICATE

The undersigned, auditor of the Town of Jackson, New Hampshire, does hereby certify that she has examined the accounts, books, vouchers, statements and other financial records of said town and its various officers for the calendar year 1982 and has found them to be true and accurate in all respects.

February 2, 1983

Mary Ann Limerick
Auditor
Town of Jackson

DETAIL OF PAYMENTS

<u>Detail I:</u>		\$ 29,638.07
<u>General Government</u>		
Town Officers' Salaries	\$ 5,300.00	
(Detail I-A)		
Town Officers' Expenses	16,661.85	
(Detail I-B)		
Election and Registration	225.45	
Expenses of Town Buildings	3,921.83	
Reappraisal of Property	2,194.11	
Data Processing Tax Records	1,334.83	
	<u>\$ 29,638.07</u>	

<u>Detail I-A:</u>		\$ 5,300.00
Ross L. Heald (Selectman)	\$ 750.00	
Peter E. Kelly (Selectman)	600.00	
Robert D. Davis (Selectman)	600.00	
Ellen M. Charles (Treasurer)	250.00	
Ann J. McGraw (Treasurer)	750.00	
Ruth M. Williams (Tax Collector)	1,250.00	
Frederick L. Benjamin (Auditor)	150.00	
Flossie T. Gile (Town Clerk)	500.00	
Lewis P. Bissell (Supervisor)	50.00	
Mary Ann Limerick (Supervisor)	50.00	
Carol M. Brown (Supervisor)	50.00	
Edwin H. Lindberg (Deputy Tax Collector)	250.00	
Judith T. English (Deputy Tax Collector)	50.00	
	<u>\$ 5,300.00</u>	

<u>Detail I-B:</u>		\$ 16,661.85
<u>Wages-Secretary/Administrative Assistant</u>	\$ 9,168.70	
Eleanor D. Lang	\$9,150.00	
Ruth M. Williams	18.70	
	<u>\$9,168.70</u>	
Repairs & Replacement Parts	380.45	
Supplies, Equipment & Printing	1,543.04	
Telephone	658.84	
Septic Design Inspections	622.50	
Expenses (Board of Selectmen)	193.30	
Expenses (Tax Collector)	935.54	
Expenses (Town Clerk)	312.59	
Expenses (Treasurer)	119.56	
Board of Adjustment Expenses	227.05	
Permit Fees Paid to Town Clerk	845.00	
Association Dues	365.00	
Rescue Squad	-0-	
Registry of Deeds/Registry of Probate	80.40	
Town Reports	786.73	
Miscellaneous	423.15	
	<u>\$ 16,661.85</u>	

Detail II:

Protection of Persons and Property

\$ 87,840.87

Police Department (Detail II-A)	\$ 38,548.33
Fire Department (Detail II-B)	16,634.90
Planning and Zoning	4,373.30
Insurance (Includes BC/BS)	23,884.34
Civil Defense	100.00
Conservation Commission	800.00
Hydrant Services	<u>3,500.00</u>
	\$ 87,840.87

Detail II-A:

Wages \$ 24,453.90

Norman A. Flynn	\$ 4,148.58
Dale W. Gillespie	16,940.00
Robert A. Kurz	<u>3,365.32</u>
	\$24,453.90

Gasoline/Lubricants	4,734.34
Repairs/Replacement Parts	2,931.63
Supplies	893.37
Special Equipment	1,768.83
Telephone	1,029.12
Heating Fuels	216.75
Electricity	110.00
Contract Hire	1,446.41

Robert A. Kurz	\$ 828.75
Ann J. McGraw	<u>617.66</u>
	\$ 1,446.41

Miscellaneous 963.98
\$ 38,548.33

Detail II-B:

Wages \$ 4,729.25

George Bordash	\$ 191.75
Michael Clemons	133.00
Dean Crowther	182.00
Kenneth Crowther	140.00
Robert Davis	175.00
Edward Dubie	321.25
Benjamin English, Jr.	225.00
Arthur Fernald	224.00
Frank Graichen	150.50
Willis Kelley	1,215.75
Gordon Lang	220.50
Jeffrey Libby	406.50
David Otis	162.00
John Randall	108.50
Fernando Rodriguez	129.50
Richard Russell	98.00
Gary Spiers	439.50
Randal Warner	134.75
Jonathan Harmon	10.50
David Fox	<u>61.25</u>
	\$ 4,729.25

Gasoline/Lubricants	1,140.59
Repairs/Replacement Parts	2,630.06
Supplies	1,673.28

Detail II-B (Contd.)

Special Equipment	\$ 3,444.81
Telephone	789.73
Heating Fuel	770.53
Electricity	526.59
Miscellaneous	930.06
	<u>\$ 16,634.90</u>

Detail III:

\$ 26,600.25

Health & Sanitation

Health Related Activities/Agencies	\$ 8,406.20
Memorial Hospital	\$1,325.00
Ambulance-Operating Exp.	4,400.00
Carroll County Mental	
Health Services	475.00
Children & Youth Project	104.00
Senior Meals & Wheels	275.00
Visiting Nurses' Assoc.	1,027.20
Family Planning	100.00
Gibson Senior Center	700.00
	<u>\$8,406.20</u>

Dump

18,194.05
<u>\$26,600.25</u>

Detail IV:

\$ 144,460.12

Highway and Bridges

Town Road Aid (Town's Share)	\$ 490.24
Maintenance (Detail IV-A)	114,227.42
Street Lighting	5,409.73
Sidewalk Maintenance	840.00
State Aid Reconstruction	2,000.00
	<u>\$122,967.39</u>
Sub-Total	11,879.45
Resurface Town Roads	9,613.28
TRA Project (Eagle Mtn. Road)	
Total	<u>\$144,460.12</u>

Detail IV-A:

Wages	\$ 50,000.00
Howard A. Kelley	\$14,500.00
Michael P. Clemons	10,500.00
Edward F. Dubie	12,000.00
Arthur E. Fernald	13,000.00
	<u>\$50,000.00</u>

Gasoline/Lubricants	15,992.75
Repairs/Replacement Parts	17,800.49
Supplies	3,432.40
Special Equipment	-0-
Telephone	384.77
Heating Fuel	622.66
Electricity	667.37
Contract Hire	1,077.00
Miscellaneous	112.65
Sand/Gravel/Rotten Rock	10,312.63
Salt	9,658.38
Tar/Cold Patch	4,166.32
	<u>\$114,227.42</u>

<u>Detail V:</u>		
Library	\$ 4,830.00	\$ 4,830.00
<u>Detail VI:</u>		
Public Welfare	\$ 6,232.17	\$ 6,232.17
<u>Detail VII:</u>		
<u>Recreation</u>		\$ 1,938.93
Memorial Park	\$ 1,888.93	
Swimming Program	50.00	
	<u>\$ 1,938.93</u>	
<u>Detail VIII:</u>		
<u>Public Service Enterprises</u>		\$ 4,331.18
Cemeteries	\$ 4,331.18	
<u>Detail IX:</u>		
<u>Unclassified</u>		\$469,918.01
Legal Expenses and Dog Damages	\$ 2,738.01	
Advertising/Regional Association	800.00	
Employees' Retirement & Soc. Security	9,858.16	
Taxes Bought by Town	24,096.22	
Tax Abatements, Refunds & Overpay't.	1,776.34	
Special Appropriation (1979 Dump Study)	426.28	
Account Transfers	430,223.00	
	<u>\$469,918.01</u>	
<u>Detail X:</u>		
<u>Debt Service</u>		\$170,876.65
Paid on Tax Anticipation Notes (1982)	\$150,000.00	
Interest Paid on TAN Note	3,405.33	
Long Term Note	14,920.00	
Interest Paid on Long Term Note	2,551.32	
	<u>\$170,876.65</u>	
<u>Detail XI:</u>		
<u>Capital Outlay</u>		\$ 62,390.52
Highway Truck	\$ 9,415.00	
Highway Loader	31,000.00	
Bartlett-Jackson Ambulance (1/2)	15,039.02	
Dry Hydrants	1,252.50	
Bridge Beams (Chef Bridge)	5,684.00	
	<u>\$ 62,390.52</u>	
<u>Detail XII:</u>		
<u>Payments to Other Governmental Divisions</u>		\$321,864.20
School Districts	\$235,418.50	
1981 (\$138,418.50)		
1982 (\$ 97,000.00)		
County	63,764.00	
Tax Collector (Yield Tax Escrow)	8,133.36	
Yield Tax Escrow Refunds	2,375.45	
Social Security (December 1981)	1,012.26	
F.I.T. (December 1981)	824.80	
N. H. Retirement (December 1981)	203.04	
Uniform Deductions (December 1981)	79.20	
Library Social Security Withheld	53.59	
Trustees of Trust Funds (Capital Reserve	10,000.00	
Highway/Fire/Police Department Roof)		
	<u>\$321,864.20</u>	

RECAPITULATION OF DETAILS:

I	General Government	\$	29,638.07	
II	Protection of Persons & Property		87,840.87	
III	Health and Sanitation		26,600.25	
IV	Highway and Bridges		144,460.12	
V	Library		4,830.00	
VI	Public Welfare		6,232.17	
VII	Recreation		1,938.93	
VIII	Public Service Enterprises		4,331.18	
IX	Unclassified		469,918.01	
X	Debt Service		170,876.65	
XI	Capital Outlay		62,390.52	
XII	Payments to Other Gov't. Division		<u>321,864.20</u>	
TOTAL EXPENDED:			\$1,330,920.97	\$1,330,920.97
Cash Balance on Hand in General Fund				
Account, 31 December 1982			<u>46,591.35</u>	
			<u>\$1,377,512.32</u>	

TRUSTEES OF TRUST FUNDS

1982

BAKER FUND - PROSPECT FARM (Created 1960)

Original Principal: \$14,664.72

Time Certificates:

White Mountain National Bank #8607	\$15,000.00	
White Mountain National Bank #5775	1,000.00	
North Conway Bank #6013872	<u>5,000.00</u>	\$21,000.00

Interest on #8607		147.43
-------------------	--	--------

White Mountain National Bank Savings #01-0742

Balance: January 1, 1982 \$ 1,633.20

Interest during 1982 1,856.08

\$ 3,489.28

Disbursed: To T.C.D. #8607 -372.98

Disbursed: Jackson Conservation Commission 2,100.00

1,106.30

North Conway Bank Savings #500990

Balance: January 1, 1982 \$ 324.84

Interest during 1982 633.08957.92

Balance: December 31, 1982 \$23,121.65

CAPITAL RESERVE FUND (Replacement/Reconstruction of Fire Station/Garage

Principal: 1981-\$15,000 (Highway Equip.) 1982-\$10,000 (Roof) Roof)

Time Certificates:

White Mountain National Bank #6572	\$15,000.00	
White Mountain National Bank #7927	<u>10,000.00</u>	\$25,000.00

White Mountain National Bank Savings #130813

Balance: \$ 170.50

Interest during 1982 1,094.66

\$ 1,265.16

Disbursed:

Capital Reserve for Highway Equipment -15,000.00

Interest on Account -1,009.07

Savings Account: December 31, 1982 \$ 256.09

Balance: December 31, 1982 \$10,256.09MARCIA E. GALE CEMETERY FUND (Created 1943)

Principal: \$1,000.00

Time Certificates:

White Mountain National Bank #5968	\$ 500.00	
White Mountain National Bank #6005	<u>500.00</u>	\$ 1,000.00

Interest left in account: 1981-\$62.72 1982-\$63.76 126.48

Savings: White Mountain National Bank #130806 \$ 19.15

Balance: January 1, 1982

Interest - 1982 68.82

87.97

MARCIA E. GALE CEMETERY FUND (Cont'd.)

Savings: North Conway Bank #500717		
Balance: January 1, 1982	\$ 1,572.70	
Interest during 1982	<u>84.76</u>	
Balance: December 31, 1982		<u>1,657.46</u>
Total: December 31, 1982		\$ 2,871.91

ARTHUR A. AND ETHYL HOPE GLASS MEMORIAL FUND

Created: December 29, 1982		
Purpose: Purchase of books for Jackson Library		
Principal: White Mountain National Bank	\$ 100.00	\$ 100.00
Savings Account #130907-9		
Interest during 1982	<u>.05</u>	<u>.05</u>
Balance: December 31, 1982	\$ 100.05	\$ 100.05

EVERY HALL CEMETERY FUND (Created 1918)

Principal: \$600.00		
Time Certificate: North Conway Bank #6013953	\$ 1,000.00	\$ 1,000.00
North Conway Bank Savings Account #5000998	\$ 815.91	
Interest during 1982	<u>167.01</u>	
	\$ 982.92	<u>982.92</u>
Balance: December 31, 1982		\$ 1,982.92

JACKSON CEMETERY FUND (Created 1928)

Principal as of December 31, 1981	\$ 7,705.00	
Richard and Cynthia Welch	<u>300.00</u>	
Principal: December 31, 1982	\$ 8,005.00	
Time Certificates:		
White Mountain National Bank #5967-5	\$ 1,000.00	
White Mountain National Bank #7928-5	500.00	
North Conway Bank #6013945	5,000.00	
North Conway Bank #6013937	<u>2,000.00</u>	\$ 8,500.00
White Mountain National Bank Savings #112468	\$ 2,151.57	
Interest during 1982	<u>307.10</u>	
Richard and Cynthia Welch	<u>300.00</u>	2,758.67
North Conway Bank Savings #500-100-5	\$ 5,277.13	
Interest during 1982	<u>1,138.43</u>	
	\$ 6,415.56	
Disbursed:		
Water Precinct	-170.00	
Arthur Memorials	-810.00	
McSherry's Nursery	-200.00	
M.R.D.	<u>- 19.93</u>	
Balance: December 31, 1982		<u>5,215.63</u>
Balance: December 31, 1982		\$16,474.30

OTTO JOHNSON CEMETERY FUND (Dundee) (Created 1971)

Principal: \$300.00		
North Conway Bank Savings #502710	\$ 503.00	
Interest during 1982	<u>27.12</u>	
Balance:		\$ 530.12

L. W. PITMAN CEMETERY FUND (Created 1968)

Principal: \$2,000.00

Time Certificate:

White Mountain National Bank #5857 \$ 2,000.00 \$ 2,000.00

White Mountain National Bank Savings #0102811 \$ 1,739.51

Interest during 1982 350.70Balance: December 31, 1982 2,090.21
\$ 4,090.21SCHOOL AND GOSPEL FUND (Created 1931)

Principal: \$566.75

Time Certificate:

North Conway Bank #6038093 \$ 500.00 \$ 500.00

North Conway Bank Savings #500158 \$ 668.77

Interest during 1982 49.99\$ 718.76

Disbursed: 1981 - Jackson School (2/1/82) -51.01

1981 - Jackson Church (2/1/82) -51.01

Time Certificate -500.00

1982 - Jackson School -24.77

1982 - Jackson Church -24.76Balance: December 31, 1982 67.21
\$ 567.21KATHARINE T. STILPHEN CEMETERY FUND (Created 1971)

Principal: \$1,000.00

Time Certificate:

North Conway Bank #6013929 \$ 1,000.00 \$ 1,000.00

North Conway Bank Savings #503001 \$ 765.81

Interest during 1982 164.30930.11

Balance: December 31, 1982 \$ 1,930.11

DR. DUDLEY A. WILLIAMS FUND (Created 1935)

Principal: \$2,500.00

Time Certificate:

North Conway Bank #6013899 \$ 2,500.00 \$ 2,500.00

North Conway Bank Savings #5008336 \$ 450.39

Interest during 1982 332.08782.47

Balance: December 31, 1982 \$ 3,282.47

GEORGIA A. WENTWORTH FUND - CEMETERY ACCOUNT (Created 1930)

Principal: \$20,000.00

Assets received by Trustees of Trust Funds from David Hastings, II, on March 18, 1982

1.	\$3,000.00, face value, U. S. Treasury Notes, 7%, due May 15, 1982, and with May 15, 1982 coupons	Cost	\$ 2,963.00
2.	\$2,000.00, face value, Cincinnati Gas & Electric Co., 4½% bonds, due May 1, 1987, with May 1, 1982, coupons	Cost	1,827.33
3.	\$16,000.00, face value, U. S. Treasury Notes, 9.375%, due December 31, 1982, with June 30, 1982 coupons	Cost	16,000.00
		Securities at Cost	\$20,790.33
4.	Check for		1,442.04
		3/18/82	\$22,232.37
Adjustment: May 15, 1982, U. S. Treasury Note			
		Cost	\$2,963.00
		Matured Value	3,000.00
			37.00
			<u>\$22,269.37</u>

Time Certificate:

North Conway Bank #603-810-7	\$ 3,000.00	
Balance of Original Bonds	<u>17,827.33</u>	\$20,827.33
North Conway Bank NOW #801-683	\$ 1,442.04	
Income from Bonds - 1982	1,687.54	
Interest during 1982	260.95	
	<u>\$ 3,390.53</u>	
Disbursed: Bank Checks & Collection Charges	-9.75	
Arthur Memorials, Redstone	<u>-305.00</u>	
	\$ 3,075.78	
Disbursed: Selectmen, Town of Jackson 12/28 Cemetery Salary Allowance	<u>-2,000.00</u>	1,075.78
Balance: December 31, 1982		<u>\$21,903.11</u>

GEORGIA A. WENTWORTH FUND - WILDCAT RIVER

Purpose: The care and preservation of the Jackson Falls and the northerly bank of the river from the Falls to the Glen Ellis bridge.

Principal: \$10,000.00

Assets received from David Hastings, II, on March 18, 1982

1.	\$10,000.00, face value, U. S. Treasury Notes, 9¼%, due May 15, 1982, with May 15, 1982 coupons attached	Cost	\$10,150.00
2.	Check		4,801.73
		Received - 3/18/82	\$14,951.73
Adjustment: May 15, 1982, U. S. Treasury Note			
		Cost	\$10,150.00
		Matured Value	10,000.00
			(150.00)
		Adjusted Assets	<u>\$14,801.73</u>

GEORGIA A. WENTWORTH FUND - WILDCAT RIVER (Cont'd.)

Time Certificate:

North Conway Bank #603 8115	\$10,000.00	\$10,000.00
North Conway Bank NOW #801-684	\$ 4,801.73	
Income from U. S. Treasury Notes	462.50	
Interest - 1982 NOW Account	61.28	
	<u>\$ 5,325.51</u>	
Transfer to Savings Account	-5,100.00	
	225.51	
Disbursed: Bank Checks and Collections	-19.75	
Safe Deposit Box Rental	<u>-24.50</u>	181.26
North Conway Bank Savings #511632	\$ 5,100.00	
Interest - 1982 (T.C.D. and Savings)	<u>768.77</u>	5,868.77
Balance: December 31, 1982		<u>\$16,050.03</u>

GEORGIA A. WENTWORTH FUND - SCHOOL AND LIBRARY

Purpose: For the maintenance of the School and Library or either, as most needed.

Principal: \$10,000.00

Assets received from David Hastings, II, on March 18, 1982.

1. \$10,000.00, face value, U. S. Treasury Notes, 6-3/8%, due August 15, 1984, with February 15, 1982, coupons and a.s.c.a. Cost \$10,000.00

North Conway Bank Savings #511-630-9		
Interest during 1982	\$ 15.29	
Income from U. S. Treasury Notes	<u>637.50</u>	
	652.79	
Disbursed: Jackson School	-312.62	
Jackson Library	<u>-312.62</u>	27.55
Balance: December 31, 1982		<u>\$10,027.55</u>

Trustees: Margaret M. Frost, Chairman
Joanna G. Kelly
Ida P. Dinsmore

FINANCIAL REPORT JACKSON WATER PRECINCT

Regular Account - Checking

Receipts:

Water Bills Collected	\$18,724.57	
Rebates	60.00	
Reimbursement from F.H.A.-Overpayment*	2,010.00	
Repayment of Monies Loaned to Special Acc't.	3,229.21	
Repayment of Monies Loaned-Sp. Savings Acc't.	3,500.00	
Interest from Matured Repurchase Agreement	80.34	
Principal from Matured Repurchase Agreement	11,500.00	
Transfer from Savings Account	600.00	
Reimbursement from User for Work Paid by Water Precinct	200.00	
	<u>\$39,904.12</u>	
Balance on Hand: 1 January 1982	7,063.89	
TOTAL		\$46,968.01

Expenditures;

Labor	\$ 5,353.00	
Supplies	1,367.83	
Administration	140.45	
Loans	6,729.21	
Electricity	734.62	
C.D.'s, Repurchase Agreements & Savings	30,000.00	
Administrative Labor	1,306.00	
	<u>\$45,631.11</u>	
Balance on Hand: 31 December 1982	1,336.90	
TOTAL		\$46,968.01

Savings Account

Deposits:

Transfer from Checking Account	\$13,500.00	
Interest	66.65	
Interest from C.D.'s & Repurchase Agreement	577.38	
	<u>\$14,144.03</u>	
Balance on Hand, Special Savings Acct. 25 August 1982	42.11	
TOTAL		\$14,186.14

Withdrawals:

Transfer to Checking Account	\$12,100.00	
Balance on Hand: 31 December 1982	<u>2,086.14</u>	
TOTAL		\$14,186.14

Special Accounts for New Water System

Checking Account

Receipts:

Cash from Certificates of Deposit	\$30,000.00	
Interest	5,106.71	
Borrowed from Regular Checking Account	3,229.21	
Transferred from Savings Account	54,952.58	
	<u>\$93,288.50</u>	
Balance on Hand: 31 December 1981	1,373.98	
TOTAL		\$94,662.48

Expenditures:

Repayment to Regular Account for Monies Borrowed	\$ 1,000.00	
Interest (\$213,000.00 Loan)	12,696.03	
Tank and Pump Installations	39,593.56	
Engineering and Design	23,731.28	
Legal Services	11,334.99	
Property Purchase (\$1,229.21 had been borrowed from Regular Account)	4,239.21	
Advertising for Bids	2,002.66	
Bond	60.00	
Miscellaneous	4.75	
	<u>\$94,662.48</u>	
Balance on Hand: Account Closed 1 Sept. '82	-0-	
TOTAL		\$94,662.48

Special Account for New Water System

Savings Account

Deposits:

Interest	\$ 57.91	
Transfer from Regular Account	3,500.00	
Repurchase Agreement Cashed	70,000.00	
Interest from Repurchase Agreement	983.01	
	<u>\$74,540.92</u>	
Balance on Hand: 1 January 1982	2,000.00	
TOTAL		\$76,540.92

Withdrawals:

Transferred to Special Checking Account	\$54,952.58	
Transferred to Regular Account	4,500.00	
Repurchase Agreement (30 days)	13,350.00	
F.H.A. Account - Balance of Unexpended Portion of \$213,000.00 Loan* (Overpaid)	3,696.23	
	<u>\$76,498.81</u>	
Balance on Hand, 25 August 1982 - Account Closed - Transferred Balance to Regular Acc't.	42.11	
TOTAL		\$76,540.92

LIBRARY TRUSTEES

1982 was a year of steady service at the library, with the continued interest and support of the people of Jackson. The staff consisted of Priscilla E. Bissell and Susan Way. The library trustees held four meetings, giving direction and support to the staff.

We are pleased with the continued gifts from the Jackson Community Association which makes additional book purchases possible. Many Jackson residents have been generous with their donations of periodicals and books, both hardbound and paper backs. A memorial gift was received from the family of late Jackson summer resident, Arthur A. Glass; and at the end of the year, a trust fund for the library was established in the names of Arthur A. and Ethel Hope Glass. The trustees are most appreciative of the interest in the library by all contributors.

The library has borrowed heavily from the New Hampshire State Library and from the new regional office of the state library which has been established in Twin Mountain, replacing the former bookmobile service.

In October the library opened its door to greet a tour of New Hampshire citizens, sponsored by the New Hampshire Historical Society, in conjunction with the latter's fine exhibit of Frank W. Shapleigh's paintings at the Society's museum in Concord. It was due to Mr. Shapleigh's generosity that the original plans for our library were made by Boston architect, William Emerson.

At a silver tea held in the springtime, Mrs. Arthur Doucette was recognized for her twenty-five years of unstinting service in behalf of the library. The Friends of the Library held a successful book sale in September and purchased new shelving with the proceeds.

The librarian attended the New Hampshire Library Council meeting at Waterville Valley in May, a workshop in Manchester in October, in addition to regular meetings of the Northern Carroll County Library Cooperative and the New Hampshire State Library Forum III.

Trustees: Pamela Abbott, Chairman
Christine Elliott, Secretary
Paul J. Loeser, Treasurer

PROPOSED BUDGET FOR JACKSON PUBLIC LIBRARY - 1983

ANTICIPATED EXPENSES:

Salaries	\$ 3,550.00	
Books	1,350.00	
Subscriptions	150.00	
Telephone	250.00	
Electricity	120.00	
Heat	400.00	
Cleaning	100.00	
Supplies	130.00	
Dues and Meetings	75.00	
Miscellaneous	75.00	
		<u>\$ 6,200.00</u>

ANTICIPATED INCOME FROM VARIOUS SOURCES

Wentworth Trust Fund	\$ 275.00	
Interest (C.D., NOW Account)	175.00	
Gifts and Fines	<u>500.00</u>	\$ 950.00
Requested Town Appropriation		<u>5,250.00</u>
		<u>\$ 6,200.00</u>

JACKSON PUBLIC LIBRARY TREASURER'S REPORT FOR 1982

ASSETS: (As of January 1, 1982)

NOW Checking Account	\$ 2,827.02	
Certificate of Deposit	<u>1,000.00</u>	
TOTAL		\$ 3,827.02

RECEIPTS:

Town of Jackson	\$ 4,830.00	
Georgia Wentworth Trust (Income)	312.62	
Jackson Community Association	100.00	
Arthur Glass Memorial	100.00	
Gifts and Fines	95.00	
Interest on NOW Account and C.D.	<u>198.43</u>	
TOTAL		<u>5,636.05</u>
TOTAL INCOME - 1982		<u>\$ 9,463.07</u>

EXPENDITURES:

Salaries	\$ 3,255.67	
Books	1,293.42	
Subscriptions	143.02	
Telephone	247.83	
Electricity	109.99	
Heat	338.67	
Cleaning	79.85	
Supplies	36.46	
Dues and Meetings	69.00	
Miscellaneous	<u>95.85</u>	
TOTAL		\$ 5,669.76

BANK BALANCE, December 31, 1982

Certificate of Deposit	\$ 2,784.72	
Petty Cash on Hand, December 31, 1982	1,000.00	
	<u>8.59</u>	
TOTAL		<u>\$ 3,793.31</u>
TOTAL		<u>\$ 9,463.07</u>

CONSERVATION COMMISSION'S REPORT

The Jackson Conservation Commission meets regularly on the second Thursday of each month at 3:30 P.M. at the Town Hall. All meetings are open and the public is invited to participate. We welcome volunteers to assist in the maintenance of our hiking trails. The following are highlights of the activities of the past year.

The scenic hiking trails within Jackson including Iron Mountain, Thorn Mountain, South Doublehead and Doublehead Col were brushed and cleared.

The hydro development preliminary permit of Mr. Edward Astrachan for Jackson Falls was terminated when he failed to deliver the required reports. However, a new group called Jackson Falls Hydroelectric Power Company of Waltham, Massachusetts, has applied for a preliminary permit. If this project were implemented, it could result in significant diversion of the water from the falls. This diversion would degrade the natural beauty of the falls which is vital to our environment and the tourist business. The commission opposes this development and will intervene in the procedures.

Ongoing work at Prospect Farm is creating and protecting more recreational opportunities including viewing of scenery and wildlife, hiking, horseback riding, snow shoeing and cross country skiing in a relaxing and beautiful environment.

Recycling of glass at the Jackson dump is extending the life of the dump.

Other projects provide for clearing and improvements for scenic viewing and beautification of Jackson.

Respectfully submitted,

Robert McManus,	term expires	1983
Beverly Lamb,	" "	1983
Barbara Henry,	" "	1984
Carol Brown,	" "	1984
Lewis Bissell,	" "	1984
Margaret Connolly,	" "	1985
Roger French,	" "	1985

REPORT OF FUNDS - 1982

OPERATIONS:

Revenues:

Town of Jackson	\$ 300.00
Balance from 1981 Account	<u>43.76</u>

\$ 343.76

OPERATIONS: (Cont'd.)

Expenses:

Dues: No. Country Resources, Cons. & Dev. Project	\$ 25.00	
Dues: N. H. Assoc. of Cons. Commissions	6.00	
Postage and Box Rental	17.00	
Expenses - H. George Award	26.28	
Secretarial	<u>54.00</u>	

128.28
\$215.48

Balance:

PROSPECT FARM

Revenues:

Trustees of Public Funds - Baker Account	\$2,100.00	
Balance from 1981 Account	(104.87)	
Received from T.S.I. Work	<u>722.00</u>	

\$2,717.13

Expenses:

Appraisal	\$ 183.60	
Engineering and Research	1,343.00	
Timberstand Improvement	<u>1,406.00</u>	

\$2,932.60
(215.47)

Balance:

SPECIAL PROJECTS:

Revenues:

Town of Jackson	\$ <u>500.00</u>	
-----------------	------------------	--

\$ 500.00

Expenses:

Labor - Trail Clearing	\$ 190.60	
Trees	210.90	
Labor - Tree Planting	<u>197.50</u>	

599.00
(99.00)

Balance:

GEORGIA A. WENTWORTH TRUST* (*This money can only be spent for work on
west bank of Wildcat River)

Balance: \$2,167.09

CONSERVATION TRUST FUND

On Deposit at North Conway Bank

90 Day Notice Account	\$1,473.91	
Certificate of Deposit	<u>2,740.03</u>	

Total:

\$4,213.94

CONSERVATION COMMISSION FUNDS ON HAND

NOW Checking Account (North Conway Bank)	\$1,202.45	
Conservation Trust Fund (North Conway Bank)	4,213.94	
Certificate of Deposit - Wentworth	<u>2,801.41</u>	

HIGHWAY AGENT'S REPORT

The winter of 1981-1982 dumped more snow down than the previous two winters. Therefore, much more salt and sand were used - about two thousand yards.

The Oshkosh broke down in February. The transmission and transfer case had to be repaired which cost about \$5,000.00, and we didn't get it back in running condition until July. Since parts were not available, they had to be manufactured at the factory. More work has got to be done on the Oshkosh this summer for the coming winter. The Oshkosh is eleven years old. It was purchased in 1972 at a price of \$32,000.00. To replace this piece of equipment today would be \$92,000.00 so I guess we have got to hang on to it for a few more years.

A new one-ton truck was purchased for the Highway Department. A new four-wheel front end loader was also purchased to replace the sixteen-year-old Caterpillar loader.

The Town Road Aid work was done on Eagle Mountain Road. Approximately \$10,000.00 was spent on reconstructing three hundred and fifty feet of road. Since there were no good materials under the road bed - just large rocks, eight thousand yards of materials were used to bring it back up to grade. One coat of asphalt was applied, and it will be sealed this coming year.

A new kind of cold patch (pug mill mix) was used last year which saved the town \$6,000.00 by using this rather than buying the regular cold patch.

Resurfacing was done on the following town roads: Wilson Road, and Jackson Highlands Road. Green Hill and Thorn Mountain Roads didn't get completed due to the Jackson Water Precinct project putting in new pipe lines.

The State installed a new railing on the Jackson Falls Hill. The money was spent from the State Aid Reconstruction fund.

The sidewalk work was contracted out to Pike Industries, and the roadside mowing was contracted out to Robert Tibbetts. Hopefully, this can be done this coming year.

Fifteen hundred yards of sand was hauled in the fall, mixed with eighty tons of salt and covered for our winter roads.

Respectfully submitted,

Howard A. Kelley
Highway Agent

JACKSON POLICE DEPARTMENT

1982 has been another good year for the Jackson Police Department. While in surrounding towns the crime rate is going up, ours has gone down for the third year in a row. Our burglary rate is the lowest in the County. We had just eight burglaries in 1982; and out of the eight, only one was major, with a \$3,400 loss.

The police department answered a total of 28 burglar alarms in 1982. All were false due to weather or owner error. Criminal cases and arrests were lower this year. We had 69 criminal cases and 24 arrests on 36 counts.

Motor vehicle summonses, warnings and accidents were down again this year. I think the public has found that Jackson does have a patrol car on the roadways; and if they are breaking the law, they will be stopped and summonsed to court.

In April, Officer Flynn resigned and in September Officer Kurz joined the department as a full time officer. He is currently scheduled to attend the Police Academy starting March 28 and will graduate as a Certified Police Officer on June 10, 1983. In December we acquired Officer Morneau as a part time officer. He will be working village detail when necessary and helping out during busy times and when Officer Kurz goes to the Academy.

The cruiser was scheduled to be replaced this year, but I have recommended that we keep it for another year as it has been a reliable and fairly maintenance free vehicle. I have asked for a special article to put \$6,000 in capital reserve toward the purchase of a new vehicle in 1984. I hope you approve this article as it will help defray the cost over a two year period.

In closing I would like to thank the citizens of this town who have helped the Police Department by reporting suspect vehicles and persons to us. These reports have helped us keep on top of the would-be burglaries and we hope you keep up this type of assistance.

Respectfully submitted,

Dale W. Gillespie
Chief of Police

JACKSON FIRE DEPARTMENT

This past year as been a very quiet one for the department. We went from November 1, 1981 to October 31, 1982 without a major structure fire in town. I hope this trend continues. Man power is becoming increasingly difficult to come by. In 1981, we had a 24 man roster; this year we are down to 16. I foresee this to be a continuing problem for the department. Therefore, I would welcome any men or women between the ages of 16 and 62 to join the department.

With all the proposed developments coming, we must be prepared to deal with the many difficult problems that they could create, therefore, putting an even greater demand on man power and equipment needs. One solution to some of these problems is to form a mutual aid agreement with other departments in the valley. There is an article in this year's warrant asking authorization to negotiate with other towns and precincts to form such an agreement. New Hampshire R.S.A. 154:24 states we must have voter approval to leave our town to aid other departments. It further states that we must have agreed responsibilities during such a call. Mutual aid with other departments would be very beneficial to the Town of Jackson in that we cannot be self-sufficient, especially with the man power problem we are facing. The verbal agreement we have with the Town of Bartlett has proven to be very valuable to us. Mutual aid has proven itself all over the country, and I urge you to pass this article.

I would also like to take this time to thank all of you for making the chicken barbeque a great success. We were able to purchase some badly needed equipment with these funds.

Responses for 1982 were as follows:

Structure fires in town	1
Structure fires out of town	2
Chimney fires	5
Woods/brush	4
Vehicle fires	5
Vehicle accidents	2
Automatic alarms	1
Smoke checks	1
Medical emergency calls	1
Stand-by calls	<u>4</u>
Total	26

Respectfully submitted,

Willis Kelley
Fire Chief

REPORT OF TOWN FOREST FIRE WARDENS AND STATE FOREST RANGER

Forest fire prevention, our business, your business, good business! This slogan has been the motto of the N. H. Division of Forests and Lands, Forest Fire Service since 1909 when the first forest fire laws were passed by the Legislature.

These laws set in place a cooperative forest fire protection program of State and local forest fire personnel that has, in the past 75 years, established New Hampshire as a leader in forest fire prevention and control. Our annual acreage loss to forest fires of one-half acre per fire is the best in the nation. This fire record has come about through the cooperative efforts of our state/town forest fire protection program. The state provides detection of fires, training for local forest fire wardens, low cost forest fire suppression equipment to local fire departments, and technical advice at the fire ground. Local governments provide the volunteer fire fighters who are appointed as wardens and deputy wardens and who respond quickly to suppress reported forest fires.

This program has resulted in a steady decline in annual acres lost to forest fires since 1910 when the average fire burned 33 acres compared to the modern day loss of one-half acre per fire.

Only by the continued cooperation of the State/towns and our entire citizenry can this record be maintained.

1982 STATISTICS

	<u>State of N. H.</u>	<u>District #8</u>	<u>Jackson</u>
No. of Fires	391	9	0
No. of Acres	161-3/4	20	0

Richard C. Belmore
Forest Ranger

Gordon W. Lang
Forest Fire Warden

BARTLETT-JACKSON AMBULANCE SERVICE

We have had a very busy first year of operation. The service made 106 emergency calls since the first one on April 23rd 1982 to the time this report was turned in on the 26th of January 1983. We responded to almost every type of medical emergency possible.

I am proud of the members of the Ambulance Service; each member is working very hard to maintain a standard of care and six are going through the Emergency Medical Technician course which is being given at the Memorial Hospital this spring. Upon completion of this course, we will have eleven of our fourteen members Nationally Registered Emergency Medical Technicians; not many squads can boast such numbers. We have two who are trained in forms of advanced life support; and, as the area's Emergency Medical Service Training Program allows, we will send more members through advanced training in order to provide the best emergency medical service possible for the taxpayers of Bartlett and Jackson.

I am happy to report that we are going to keep our budget the same as last year's amount. We do not have to replace or upgrade our equipment as other departments must; most of our equipment will last for years. I feel the type of ambulance that was purchased is a fine piece of equipment that is very well taken care of and has been trouble free from the day it was delivered.

I hope 1983 will be a healthy and prosperous year for everyone. I would also like to thank each and every one who has been so giving and supportive during this first year for the Ambulance Squad.

Respectfully submitted,

Bartlett-Jackson Ambulance Service

Randy Warner, Executive Director

BARTLETT-JACKSON AMBULANCE SERVICE OPERATING ACCOUNT

1 April thru 31 December 1982

RECEIPTS:

Town of Bartlett	\$ 5,900.00
Town of Bartlett (Paid directly to A. D. Davis)	960.60
Town of Jackson	4,400.00
Donations	1,818.00
Interest on NOW Checking Account	44.04
Interest on Savings Account (Donations)	32.15
Revenue from Service	<u>1,848.51</u>

TOTAL RECEIPTS

\$15,003.30

EXPENSES:

Gasoline and Oil	\$ 459.95
Vehicle Maintenance	530.16
Instructors' Fees	396.25
Radio Equipment and Service	1,658.24
Miscellaneous	253.68
Insurance	3,554.00
Medical Supplies	2,019.19
Office Equipment and Supplies	728.67
Licensing Fees (EMS Services)	190.00
Miscellaneous Fees and Refund (Overpayment)	83.50
Medical Equipment Rentals	36.00
Payroll Tax Deposit	83.21
Telephone	77.84
Payroll	<u>1,994.08</u>

TOTAL EXPENSES

\$12,064.77

Balance on Hand, 31 December 1982

\$ 2,938.53

Payroll Checking Account	\$ 667.84
Regular NOW Checking Account	1,994.04
Savings Account (Donations)	<u>276.65</u>
	<u>\$ 2,938.53</u>

\$ 2,938.53

PROPOSED BUDGET - 1983ANTICIPATED EXPENSES:

Insurance	\$ 3,750.00
Gasoline and Oil	750.00
Repairs and Maintenance	450.00
Medical Equipment	2,850.00
Instructors' Fees	250.00
EMS Licenses	110.00
Office Supplies	175.00
Payroll	3,600.00
Radio Equipment (New/Hospital Communications)	1,375.00
Miscellaneous Fees	65.00
Telephone	<u>125.00</u>

TOTAL

\$13,500.00

ANTICIPATED INCOME:

Revenues	\$ 2,500.00
Requested Town Appropriations (Bartlett and Jackson)	<u>11,000.00</u>

TOTAL

\$13,500.00

CEMETERY TRUSTEES

The Cemetery Committee was appointed by the Selectmen on August 2, 1982.

The Committee was asked to give priority to the replacement of the present fence. By State Statute every town is supposed to maintain a fence around all cemeteries. It is estimated that the old fence has lasted around eighty years. The criteria used by the Committee were: 1) the fence should be long-lasting; 2) economical to maintain; and 3) aesthetically pleasing. After much research, a three-rail, vinyl coated fence, similar to the old one, was selected. The Rogers Fund has donated \$500.00, which is being held in escrow until funds can be raised to replace the fence. We are most appreciative of this donation.

Before a new fence could be installed, it was felt that the Committee should continue the effort started by the Committee of 1974-1976 to obtain additional land from Wentworth Hall. Mr. Ernest Mallett, the new owner of Wentworth Resort, was contacted with very gratifying results. Thanks to Mr. Mallett's generosity, the Town received enough land to accommodate 164 gravesites. A very sincere "Thank you" to Mr. Mallett from a most appreciative committee.

Sixty-three monuments were straightened or repaired, as needed. Mrs. Pat Donnelly brought to the Committee's attention the hazard created by a dead tree in the cemetery. If the tree blew over, some of the surrounding stones would be damaged. McSherry's Nursery took the tree down, and the Town crew cleaned up the debris. Pat Donnelly has added new loam where needed, reseeded and fertilized the grass.

Available at the Office of the Selectmen is a layout of the Village Cemetery which shows the location and the assigned number of each grave marker. For use with this layout are two lists of all names which appear on the markers. One list is numerically arranged and the second is alphabetically ordered. In developing this record, Messrs. George and Browne drew on the memory of Mr. Carl Hayes for interments which were unmarked. The Selectmen's Office updates this record as needed.

Trustees: Margaret M. Frost
William H. Browne
Elizabeth L. Abbott

CEMETERY BUDGET - 1983

VILLAGE CEMETERY

ANTICIPATED EXPENSES - 1983

Salaries	\$3,024.00
Gasoline and Oil	50.00
Repairs, Equipment Replace.	300.00
Supplies	375.00
TOTAL - VILLAGE	<u>\$3,749.00</u>

EXPENDITURES - 1982

Salaries	\$2,922.00
Gasoline and Oil	62.95
Repairs, Equip. Replace.	522.72
Supplies	375.26
TOTAL EXPENDITURES	<u>\$3,883.43</u>

DUNDEE CEMETERYANTICIPATED EXPENSES - 1983

Salaries	\$ 226.00
Supplies	25.00

TOTAL - DUNDEE	\$ 251.00
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EXPENDITURES - 1982

Salaries	\$ 225.75
Supplies	22.00
Professional Services (Reimburse. to D. Dinsmore)	200.00

TOTAL EXPENDITURES	\$ 447.75
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PROPOSED 1983 CEMETERY BUDGET

Village Cemetery	\$3,749.00
Dundee Cemetery	251.00
	<u>\$4,000.00</u>

SUMMARY OF EXPENDITURES - 1982

Village Cemetery	\$3,883.43
Dundee Cemetery	447.75
TOTAL EXPENDITURES	<u>\$4,331.18</u>

ANTICIPATED INCOME

Wentworth Trust	\$2,000.00
Town Appropriation	2,000.00
	<u>\$4,000.00</u>

Reimbursement from

Wentworth Trust Fund	<u>-2,000.00</u>
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NET EXPENDITURES	<u>\$2,331.18</u>
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REPORT OF THE JACKSON PLANNING BOARD - 1982

Your Planning Board met thirty times during the year 1982. The year started and ended with the Wentworth Hall project under two separate entities. Happily, the extensive time and groundwork that went into the approval of the initial Wentworth Hall Estates proposal, which was later abandoned, facilitated fairly rapid approval of the Wentworth Resort application. The initial work done by the developer has made a significant improvement in the appearance of the Village.

In addition to the Wentworth Hall project, the Planning Board reviewed and/or approved subdivisions for George Bordash, Robert Temple, Thomas Hiniker, William Cavanaugh, Connie Sears and Edward Keating.

The Planning Board proposed changes or additions to the zoning ordinance. The initiative for this action was a result of a questionnaire sent to all tax payers, asking their views on the direction they wished to see the town go. The proposed changes were aired at the prescribed public meetings and voted upon at the November elections. Ten of the changes were accepted by the voters and five were rejected.

The Town raised \$2,500.00 for the operation of the Planning Board during the year 1982. Of this sum, \$2,061.30 was spent. Receipts and reimbursements totalled \$1,505.96 so the net cost to the Town was \$555.34 in 1982.

The Planning Board has been very satisfied with the services provided by Mary Ellen Barnes, the Circuit Rider Planner from North Country Council, who has been working with the Board for the past eight months. Her expertise and attention to detail coupled with the research which she has done and the overall assistance she has provided the Board has more than offset the funds the Town voted for her services last March.

The Board has found her contributions in both time and finished products has made the Board capable of acting more quickly and more efficiently in all aspects of its responsibilities. With the volume of work which has faced the Board in these past eight months, it would have been hard put if not unable to accomplish all of the required and necessary work had it not been for her presence and assistance. The Board has found her contribution to be invaluable, and it is our hope that the Town will see fit to appropriate the funds in 1983 for the Circuit Rider Planner.

Respectfully submitted,

Oliver W. Nelson, Chairman	1985
John Keeney	1983
Mary Burack	1983
Helen Burgess, Secretary	1984
Donald McClave	1986
Rachel Doucette	1987
Ross Heald, Selectman	
Raymond Abbott, Alternate	
Terence Abbott, Alternate	
Nancy Freeman, Alternate	

NORTH COUNTRY COUNCIL, INC.

In 1982 in the Town of Jackson, North Country Council conducted a Historic Preservation Inventory; assisted Planning Board in year-long circuit riding planner activity; and assisted in amendment of the zoning ordinance.

In addition to providing specific assistance to your town, the Council works on activities that benefit several towns and the entire North Country. In economic development, the Council has provided direct local assistance to several communities in their local development programs and has continued to seek approval from the Economic Development Administration for a revolving loan fund to assist small and medium-sized businesses in eight communities. As a member of the Small Business Development Program for Northern New Hampshire, NCC has provided information to prospective businesses on the available training and financial programs. The Economic Development Committee has met on issues such as trends in the wood products industry, the future of the North Country railroad system and small business development and financing.

One of the major efforts for towns in community planning. The Council staff met throughout the year with numerous planning boards, selectmen, and master plan committees to discuss community issues and provide solutions such as zoning, subdivision regulations, site plan review, sign, parking, septic system and mobile home regulations, recreation planning, business and traffic surveys, and more. The Council organized a subdivision workshop in the spring for planning board members, coordinated the Municipal Law Lectures in the fall, and provided information to towns on HUD's Small Cities Community Development Block Grant and Urban Development Action Grant programs. In an effort to maintain essential planning assistance to our towns given the somewhat smaller budget, our Community Planning Committee established a clear policy on membership services. This is described in a brochure we recently mailed to you entitled "North Country Council, Inc: What's In It For Your Town?"

In transportation, the Council's Transportation Committee assisted the N. H. Department of Public Works and Highways with the Annual Highway Action Plan Meeting. This meeting is usually very productive as it is the major way that the public can participate in identifying and supporting needed highway improvements. NCC is assisting the state, the new rail operator, and rail users in marketing the Concord-to-Lincoln rail line to make the line more economically viable and eventually self-sufficient. In the Mt. Washington Valley, NCC surveyed businesses to determine the potential for utilizing a truck/rail terminal. We are also following the proposed New England rail reorganization and its impact on our region. The Council continues to work with the Whitefield Regional Airport in an on-going effort to secure commuter air service.

The Council is providing planning recommendations and some technical assistance to towns in anticipation of the solid waste district planning scheduled to occur in late 1983 and 1984. We had a voice in amending the state's solid waste law to make it more flexible in local situations. Sharing of ideas and coordination in this field is aided by staff member Fred Moody's position as a director of the N. H. Resource Recovery Association.

To assist town governments with administrative and financial tasks (e.g., tax billing, accounting, etc.), NCC has acquired a mini-computer with programs to accomplish these functions. At this time, we developed our tax billing services and look forward to offering additional services in the future.

The Council has also conducted historic buildings inventory in a few towns and will be serving as a clearinghouse on historic preservation planning and activities.

The Council closely followed the proceedings for the Quebec Hydro powerline in 1982 and presented our position before the Site Evaluation Committee in March. We recommended construction of the line in Vermont which provided the most economical, direct, and least environmentally-damaging route. As of early 1983, it appears the powerline will follow the Vermont route and will come into N. H. in Littleton. NCC also testified before the N. H. House and Senate in support of the Pontook hydro-electric facility in Dummer.

For the last year and a half, the Council has published NEWS FOR SELECTMEN, an informative report on local, regional, state and federal activities and trends. The Council is active on the state and national level through the N. H. Association of Regional Planning Commissions and the National Association of Regional Councils. We were very fortunate to have our former President and Jackson representative, Oliver Nelson, serve as the Chairman of the National Advisory Committee on Rural Development. This past summer, the Committee prepared a rural development strategy. The Council set up one of two in-state meetings to solicit views from the public on rural needs and practical solutions.

As in the past, the Council's major emphasis will continue to be technical assistance and information on matters of concern to local governments. The Council staff is always available to meet with local officials to discuss projects and needs of the towns.

On behalf of the Council and its Board of Directors, we thank you for your support during the past year and hope that the Town will continue to use the services of NCC during 1983. Please feel free to contact either one of us or the Council staff in Franconia at 823-8108 or 823-5566.

Respectfully submitted,

Oliver W. Nelson
Harry I. Day

NCC Representatives

VITAL STATISTICS

Births

Date	Name of Child	Name of Father	Mother's Maiden Name
5-25-82	Alisha M. Rodriguez	Fernando Rodriguez	Janis M. Jablecki
5-26-82	Sage Randall	John Randall	Carolyn Kerr
6-29-82	Charles N. Lodi	Paul B. Lodi	Edith S. Woodland
7-31-82	Zachary S. Jennings	Willy S. Jennings	Joan Sheehan
9-19-82	Rachel D. Booty	Peter T. Booty	Diane Decker

Date	Name	Place of Residence	Name of Father	Name of Mother
2-23-82	John W. Beer	Maryland	George Beer	Jeannette (Unknown)
5-18-82	Eunice G. Fernald	New Hampshire	Ernest Griffin	Adeline Corneau

Deaths

Marriages

Date	Place of Marriage	Name and Surname	Resident	Married by
2-27-82	Jackson	Francis D. Bradley Clara E. Lowey	Mass. Mass.	Sandra Graichen Civil
5-22-82	Jackson	Patrick D. Chapman Leslie B. Brodhead	N. H. N. H.	Robert H. Whittaker Civil
5-30-82	Jackson	Kenneth R. Vashaw Kathy M. Magoon	N. H. N. H.	Edward E. Malroney Civil
6-12-82	Jackson	Gary E. Speirs Eleanor A. Fernald	N. H. N. H.	Rev. Frank Graichen, Jr. Religious
6-29-82	Jackson	Raymond Humes Edith M. Sampson	Conn. Conn.	Linda J. Burns Civil
8-14-82	Jackson	Bradford K. Beal Patti S. Simchuk	N. H. N. H.	Stanley E. Davidson, Jr. Religious

Marriages

<u>Date</u>	<u>Place of Marriage</u>	<u>Name and Surname</u>	<u>Resident</u>	<u>Married by</u>
9-11-82	Gorham	Joseph Brooks Dodge, III Roxanne Bouchard	N. H. N. H.	John J. Bosa Religious
9-11-82	Jackson	John J. Forde Brenda L. Hill	Mass. N. H.	Rev. Frank Graichen, Jr. Religious
10-9-82	Jackson	Gary B. Rudin Linda Y. Fichtner	N. H. N. H.	Gail Kelly Civil
10-9-82	Jackson	James V. Rockefeller Ruth E. LeWay	Mass. Mass.	George M. Cleveland Civil
10-10-82	Jackson	Bruce E. Deyle Cheryl L. Albert	Mass. Mass.	Rev. Frank Graichen, Jr. Religious
10-13-82	Jackson	Douglas E. Derosia Denise Ann Bond	Conn. Conn.	Linda J. Burns Civil
10-20-82	Jackson	Glen D. Mitchell Muriel L. Bedard	N. H. N. H.	Andre D. Bedard Civil
10-23-82	Jackson	Harold J. Asaph, III Gay Lee Smith	Mass. Mass.	Rev. Kenneth Ehrman Religious
10-28-82	Jackson	Steven C. Perry Shirley F. Eaton	N. H. N. H.	Rev. F. Gardiner Perry Religious
12-4-82	Jackson	Mark S. Piggeon Sheila M. O'Connor	England Mass.	George M. Cleveland Civil
12-11-82	Jackson	Raymond R. Clements Elizabeth McAllister	Mass. Mass.	Rev. Frank Graichen, Jr. Religious

SCHOOL DISTRICT OF JACKSON
SCHOOL BOARD

MARY BURACK, CHR.
RICHARD BADGER
MARY HOWE

Term Expires 1983
Term Expires 1984
Term Expires 1985

Moderator
RAYMOND ABBOTT

Treasurer
ELEANOR LANG

Clerk
BEATRICE R. DAVIS

Auditor
JULIE WHEELER

Superintendent of Schools
ROBERT B. KAUTZ

Assistant Superintendent of Schools
DAVID STICKNEY

Business Administrator
DENNIS F. PETERS

Director of Special Education
ELAINE WOODMAN

SCHOOL ADMINISTRATIVE UNIT NO. 9 STAFF

John Brandt, Associate School Psychologist
James Northrop, Associate School Psychologist
Sally Malloy, Early Sp. Ed. Coordinator
Ginger Bailey, Nurse/Teacher
Diana Louis, Nurse/Teacher
Deborah Ayers, Art Teacher
Linda Rudin, Art Teacher
Terri Hunt, Art Teacher
Andrew Blanchard, Ph. Ed. Teacher
Deryl Fleming, Ph. Ed. Teacher
Tania Rogers, Speech/Language Therapist
Sharon Garland, Speech/Language Therapist
Carol Owaroff, Speech/Language Therapist
Becky Jefferson, Financial Director
Susan Gaudette, Financial Assistant
Kay Bates, Secretary
Laurie Burnell, Secretary
Priscilla Stimpson, Secretary

JACKSON SCHOOL DISTRICT WARRANT

Election of Officers

To the inhabitants of the School District in the Town of Jackson, County of Carroll and State of New Hampshire, qualified to vote upon District affairs:

YOU ARE HEREBY NOTIFIED TO MEET AT THE TOWN HALL IN SAID DISTRICT ON TUESDAY, THE 8th DAY OF MARCH, 1983, AT 10:00 A.M. TO VOTE FOR DISTRICT OFFICERS:

ARTICLE 1. To elect a Moderator for the ensuing year.

ARTICLE 2. To elect a Clerk for the ensuing year.

ARTICLE 3. To elect a member of the School Board for the ensuing three years.

ARTICLE 4. To elect a Treasurer for the ensuing year.

ARTICLE 5. To elect an Auditor for the ensuing year.

POLLS WILL NOT CLOSE BEFORE 6:00 P.M.

Given under our hands, this _____ day of February, 1983.

MARY BURACK
MARY HOWE
RICHARD BADGER

School Board of Jackson, N.H.

TENTATIVE WARRANT
FOR ANNUAL MEETING OF
THE JACKSON SCHOOL DISTRICT

To the inhabitants of the School District in the Town of Jackson, County of Carroll and State of New Hampshire, qualified to vote in District affairs:

You are hereby notified to meet at the Town Hall in said District on the 15th day of March, 1983, at 7:00 p.m. to act upon the following articles:

ARTICLE 1. To see if the District will vote to authorize the Jackson School Board to apply for, accept and expend in the name of the School District, such gifts, advances, grants in aid, or other funds for educational purposes as may be available or forthcoming from any source during the fiscal year, in accord with and upon such terms as are found in RSA 198:20-b.

ARTICLE 2. To see what sum of money the School District will vote to raise and appropriate for the purchase of a school bus.

ARTICLE 3. To see if the School District will vote to establish a Capital Reserve Fund in accordance with RSA Chapter 35, as amended, to be held in the custody of the Trustees of Trust Funds for the Town of Jackson; said Capital Reserve Fund to be established solely for the purchase of a school bus; and to determine whether or not the District will vote to raise and appropriate the sum of \$15,000.00 to be placed in the Capital Reserve Fund (School Bus).

ARTICLE 4. To see if the School District will vote to raise and appropriate the sum of \$9,228.00 to be utilized toward the hiring of a third teacher for the Jackson Grammar School.

ARTICLE 5. To see what sum of money the School District will vote to raise and appropriate for the support of schools, for the payment of salaries for school district officials and agents, and for the payment of the statutory obligations of the District.

ARTICLE 6. To transact any other business that may legally come before this meeting.

Given under our hands, this ____ day of February, 1983

MARY BURACK
MARY HOWE
RICHARD BADGER

School Board of Jackson, N.H.

SUPERINTENDENT'S REPORT by Robert B. Kautz and David Stickney

The districts of School Administrative Unit No. 9 have seen a great deal of activity on the part of the staff of their local schools and the SAU office in activities which have led to the continued provision of quality education. The recently completed evaluation of elementary schools, which was combined with the State Department of Education's review of how well the schools met minimum standards, gives the citizens of SAU #9, as well as the staff, a great deal to be proud of in terms of the education it affords the children who live here. The support that the community has provided the schools and the teaching staff is greatly appreciated and has helped facilitate quality education in School Administrative Unit No. 9.

The staff of the individual schools of SAU #9 have begun to implement, for all grade levels, a drug and alcohol abuse program. This program has been developed in response to a growing national as well as local need to provide children with the skills to make proper decisions regarding the use of alcohol and drugs. The program is being developed in conjunction with the alcohol and drug abuse section of the New Hampshire State Department of Education. It is hoped that the community is aware of the seriousness of this problem, and we encourage you to accept your responsibility in dealing with this issue. It is through school and community cooperation that we will be able to provide a healthy environment for our children.

Computers, it seems, affect every phase of our daily life. It is currently estimated that 85% of all employment has some contact with a computer. To meet this challenge microcomputers are being purchased for our schools. At the elementary level children are learning about the use, history, and resources of the computer as well as being assisted in their classroom instruction by computer programs. On the secondary level a computer programming course has been instituted. The continued development of computer curriculums and use of the computers will prepare the youngsters to not only be computer literate but also give them the skills to compete in the world they face upon graduation.

Activity continues on the goals established by the SAU #9 school boards in the spring of 1981. Specifically, a computer curriculum for grades K-8 will be implemented this spring to improve the math curriculum. Teachers will continue to stress improvement in the curriculum area of writing. Also, the principals and teaching staff in conjunction with our office will be working together to develop a plan for monitoring each individual child's academic progress for the major curriculum areas. The realization of these goals has been accomplished after many staff hours of planning, attending workshops, and training.

The purchase of diesel buses has proven to be a major cost saving undertaking. Many of the districts will realize a substantial savings in fuel costs. Another cost saving project which has been undertaken during the past year was the modification of school buildings to improve their energy efficiency. The insulating of windows and changing of lighting to more energy efficient types were but two of the projects which will result in lower energy costs to the school districts. The concept of providing a quality education at a fair and realistic cost is a goal that is being achieved and will continue to be a goal.

Specifically in the Jackson Grammar School, your teachers have strived successfully to present a program that benefits all students. Each student is taught the basics and, just as importantly, learns responsibility to self and others. In regard to the basics, the students score very well on national achievement tests and later, in their junior high and high school careers, have been excellent students in the respective schools.

In the area of responsibility, evidence of this is seen by the children's willingness to work on improvements to the school property (i.e., cleaning out the brook), their willingness to clean up after Halloween pranks, and their work at fund raising for worthwhile projects. The community has much to be proud of when they think of their school. The enrollment at this point in time is at a low point, but all census figures, locally as well as national demographic projections, support the contention that the enrollment will be increasing and will reach in excess of 30 students grades K-6 within the next five years. As enrollment increases, the cost per student will decrease. The school board, administration and teaching staff have all been working together to minimize the cost of education so that the continued existence of the Jackson Grammar School will be assured. This is necessary so that our children will not need to be transported to other towns nor have the town lose an important component of its social fabric.

On a collateral note, everyone had mixed emotions concerning the resignation of our Teaching Principal, Kathy Cogger, a person who has provided great leadership to Jackson's educational program. Miss Cogger has accepted a new challenge at the Freedom Elementary School. Everyone is happy for her as we know she will be successful in bringing the kind of educational consistency and quality to Freedom as she has with our teachers here in Jackson. However, with this happiness everyone is saddened to lose such a good friend and educator from our community. We all join in thanking Kathy and wish her the greatest success and happiness in the future. We are fortunate that Mark Zangari has agreed to serve as the Principal for the Jackson School, and we all join in welcoming Mark as he assumes this additional responsibility. We are all confident that the school will continue its level of excellence and progress under Mark's leadership.

In closing, I, as Superintendent, wish to thank all my fellow educators, citizens, and students for the courtesies, considerations and cooperation extended to me in the school districts that I have represented since July of 1976. It has been a pleasure to have served you all and to have had the opportunity to work along side such a number of professionals that I deeply admire and respect.

Our goal has been to constantly improve the educational opportunities for all of our children, and through a lot of hard work and cooperation this has been occurring. It is my hope that everyone within all of our communities will work together and accept their individual and collective responsibilities to make this beautiful valley a fine, wholesome place to live and work. It is my hope that parents will reawaken in themselves and their children the true spirit of family and become acutely aware and concerned with what their children are doing in their personal lives as well as in their educational program. It is my hope that persons will work to contribute to the community, both as elected officials as well as supporters of community activities in order that life for all becomes better. Let everyone work from a positive aspect, and with this, much will be achieved.

Our children are a valuable resource. Our schools are striving to improve themselves and, therefore, improve the education for children. We need the cooperation and concern of the community together with the schools in order to assure a brighter and more secure future for everyone. It is my hope that I have contributed to that and that this effort shall continue to grow and prosper. Thank you sincerely for having had the opportunity to serve the communities of School Administrative Unit No. 9.

**SPECIAL EDUCATION DIRECTOR'S AND
TITLE I COORDINATOR'S REPORT**
by Elaine M. Woodman

It is the purpose of the State of New Hampshire to insure that the State Board of Education and the local school districts of this State provide a free and appropriate public education for all children. Included in this is the education of all handicapped children. Special education means instruction specifically designed to meet the unique needs of the educationally handicapped student. This instruction is team designed; is delivered in a variety of settings; and services the youngsters in our community ages 3-21 years of age no matter what the diversity of need.

Tremendous support was given in the SAU #9 communities concerning federal changes in the special education law. The sensitivity and caring for the well-being of others was demonstrated; and parents, teachers, and friends addressed the continued need for special education to the legislature.

One of the largest areas of growth has been the efforts in the early childhood area. To ensure early intervention, monthly diagnostic pre-school screening programs have been developed. A team of individuals skilled in a variety of disciplines observe, assess, and prescribe a plan to help these youngsters. Three center-based programs have been implemented in the locations of Tamworth, Conway and Bartlett. Home-based support services and inter-agency communications have all been strengthened. This will develop a cooperative effort in addressing the needs of our children and provide them with the support they need as early as possible. The major benefit of this program is prevention of learning problems.

At the elementary schools, programs vary from consultation and program modification in the regular classroom structure to the varied amounts of resource room specialized programming. We are attempting, to the best of our ability, to make sure that the program fits the child's needs rather than the child fit the existing program.

The goal for the entire special education department this year has been to bridge the gap between regular education and special education. If children learn best from modeling their peers, then the least restrictive environment, the mainstreamed classroom, offers an appropriate learning experience for students. Whenever possible, children receive the expertise of both special and regular educators.

Staff development is an ongoing process in special education. Special education teachers are constantly pursuing results from current research studies on working with both the handicapped and children with minimal learning deficits. This is highly commendable and ensures that these specialized programs for children constantly improve rather than maintaining the same.

Parents, as the first and primary teachers of their children, play a significant role in the success of any school program. Their involvement in special education is twice as valuable.

Title I serves approximately 200 children in grades 1-8 in SAU #9 who need extra help in reading skills. With the Federal funds granted to SAU #9 schools, specialists and trained tutors are hired for each of the elementary schools and the junior high school to write and implement educational plans for remediation of reading difficulties. Emphasis is on supplementing basic reading skills while creating a positive attitude of confidence in students.

When a decision has been made that a child needs Title I services, the Title I staff will receive permission from the parent to test and work with the child. Staff members confer with the classroom teachers and individualize instruction. Title I activities enrich and supplement, but do not take the place of, classroom reading. Students work at their own pace on materials geared to their own diagnosed needs and abilities.

In conclusion, it is with much pleasure that I share with you our efforts in special education and Title I. It is because of parents, teachers, students, board members, and the community - working, supporting and trusting one another - that has resulted in quality special education programs for handicapped children and Title I support programs in our schools.

PRINCIPAL'S REPORT

The 1982-83 school year has been another successful year for the children of the Jackson Grammar School. We appreciate the interest and support of the community in helping to make the educational experiences of the children exciting and beneficial. David Brooks has worked with the children to develop plans for the Jackson Falls Property. Willis Kelley, Chief of the Jackson Fire Department presented an assembly for the children on fire safety. Many parents have assisted us with transportation for various activities and have helped broaden the educational experiences of the children. It is this involvement and interest in the education of the children of the Jackson Grammar School that helps make the school a unique experience for the students.

This year a kindergarten class was added to the school to develop a positive first school experience for our preschool children. Individualization of each student's program has been continued enabling the student to get the best education possible and to move at their own rate of learning.

We continue to participate in the Tin Mountain Conservation Center's outdoor classroom. Both Mr. Zangari and Mr. Brooks have prepared many exciting and beneficial experiences for the children.

The teachers have once again been involved in the development of education within the School Administrative Unit No. 9. They have all worked on committees and attended workshops presented by the Staff Development Committee. They have also been involved within the Jackson School District in developing a writing curriculum for all grades.

Our concluding activity for the year will be the annual school play presented to the entire Jackson Community. The play will be under the direction of Mrs. Birkbeck and will be presented during the final weeks of school.

The staff and children of the Jackson Grammar School thank you for your continued support and cooperation during the school year. It is the joint effort of school, community and home that makes the Jackson Grammar School the unique school it has become.

JACKSON SUMMER PROGRAM 1982

The Summer Reading and Recreation Program enjoyed another successful summer in 1982. We were pleased to have Mrs. Susan Wilson join the continuing staff of Edgar Bean and Mark Zangari.

Over sixty children registered for the program with an average daily attendance of thirty five. On field days the average was forty five including many of junior high age.

The program provided both recreational and reading activities for the children. The program was open to the children of the town as well as visitors to our community. This allows the children to interact with children from other areas and form new friendships.

The program also provides field trips for the children. Field trips this year included Echo Lake State Park, White Lake State Park, Canobie Lake Park, Crescent Beach, both tubing and canoeing the Saco, overnight camping at White Lake State Park, and the traditional closing barbeque at the town field, which once again was a success thanks to the assistance of the Jackson Fire Department.

For the success of the program, our thanks to Mr. Zangari, Mr. Bean, Mrs. Wilson and all the parents and town organizations that helped to make it such a success for the children.

REPORT OF SCHOOL DISTRICT TREASURER
Fiscal Year July 1, 1981 to June 30, 1982

Cash on Hand July 1, 1981 (Treasurer's Bank Balance)		\$ 11,426.99
Received From Selectmen	\$326,918.50	
Revenue From State Sources	2,357.91	
Revenue From Federal Sources	296.73	
Received as Income From Trust Funds	328.82	
Received From All Other Sources	985.39	
	<hr/>	
Total Receipts		\$330,887.35
		<hr/>
Total Amount Available for Fiscal Year		\$342,314.34
Less School Board Orders Paid		331,164.53
		<hr/>
Balance on Hand June 30, 1982 (Treasurer's Bank Balance)		\$ 11,149.81

August 14, 1982

Eleanor D. Lang
 District Treasurer

AUDITOR'S CERTIFICATE

This is to certify that I have examined the books, vouchers, bank statements and other financial records of the treasurer of the School District of Jackson of which the above is a true summary for the fiscal year ending June 30, 1982, and find them correct in all respects.

September 9, 1982

Julie Wheeler
 Auditor

**JACKSON SCHOOL DISTRICT
BALANCE SHEET
June 30, 1982**

	<u>Acct. No.</u>	<u>General</u>
<u>ASSETS:</u>		
Cash	100	<u>\$ 10,852.31</u>
TOTAL ASSETS		\$ 10,852.31
<u>LIABILITIES AND FUND EQUITY:</u>		
Intergovernmental Payables	4 10	\$ 591.30
Unreserved Fund Balance	770	<u>10,261.01</u>
TOTAL LIABILITIES AND FUND EQUITY		\$ 10,852.31

**STATEMENT OF REVENUES
For the Fiscal Year Ended June 30, 1982**

	<u>Acct. No.</u>	<u>General</u>
<u>REVENUE FROM LOCAL SOURCES:</u>		
Taxes	1121	\$ 326,918.50
Other Local Revenue	1990	<u>622.12</u>
TOTAL LOCAL REVENUE		\$ 327,540.62
<u>REVENUE FROM STATE SOURCES:</u>		
Sweepstakes	3120	\$ 1,677.53
Handicapped Aid	3240	254.91
Business Profits Tax	3810	<u>10.47</u>
TOTAL REVENUE FROM STATE SOURCES		\$ 1,942.91
<u>REVENUE FROM FEDERAL SOURCES:</u>		
Revenue in Lieu of Taxes	4800	<u>\$ 35.00</u>
TOTAL REVENUE FROM FEDERAL SOURCES		<u>\$ 35.00</u>
TOTAL REVENUE		\$ 329,518.53

JACKSON SCHOOL DISTRICT REVENUE ITEMS

	Estimated Revenues <u>1981-82</u>	Actual Receipts <u>1981-82</u>	School Board's Estimated Revenues <u>1982-83</u>	School Board's Estimated Revenues <u>1983-84</u>
Unencumbered Balance	11,297.97	11,426.99	10,261.00	--
Sweekstakes	1,677.53	1,677.53	1,599.00	--
School Lunch	550.00	430.12	550.00	550.00
Handicapped Aid	--	254.91	188.00	188.00
Other State Revenue	--	10.47	--	--
Nat'l. Forest Reserve	--	35.00	--	--
Other Local	--	622.12	--	--
Title I	<u>--</u>	<u>--</u>	<u>--</u>	<u>3,962.00</u>
Total Revenue	13,525.50	14,457.14	12,598.00	4,700.00
Dist. Assessment	<u>326,918.50</u>	<u>326,918.50</u>	<u>307,174.00</u>	<u>313,431.00</u>
Total Revenues & Dist. Assessment	\$340,444.00	\$341,375.64	\$319,772.00	\$318,131.00

**JACKSON SCHOOL DISTRICT
BUDGET SUMMARY
1983 - 1984**

	ADOPTED BUDGET <u>1982-83</u>	PROPOSED BUDGET <u>1983-84</u>
1100 Regular Education	\$205,743	\$213,200
1200 Special Education	16,081	13,547
1400 Co-Curricular	2,641	3,412
2120 Guidance Services	308	135
2130 Health Services	82	95
2140 Psychological Services	205	120
2150 Speech Services	41	100
2210 Improvement of Instruction	700	600
2220 Educational Media	537	168
2310 School Board Services	1,768	2,185
2320 Office of Superintendent	23,958	18,705
2410 Office of Principal	2,054	1,766
2540 Op. & Maint. of Plant	14,971	14,401
2550 Pupil Transportation	50,018	49,232
2640 Staff Services	100	100
2900 Other Support Services	15	15
5240 Food Services	550	350
	<hr/>	<hr/>
TOTAL APPROPRIATION	\$319,772	\$318,131

JACKSON SCHOOL DISTRICT
1983-1984 SCHOOL BUDGET

Func- tion	Object/ Dept.	Description	Adopted Budget 1981-82	Actual Expenditures 1981-82	Adopted Budget 1982-83	Proposed Budget 1983-84
1100		<u>Regular Education</u>				
	110-77	Salaries, Teachers	48,079	48,079.00	48,504	33,270
	110-78	Salary, Aide	--	--	--	6,653
	120-76	Salaries, Subs	450	--	300	300
		Sub Total	48,529	48,079.00	48,804	40,223
	211-39	Health Insurance	1,840	1,661.07	2,641	3,441
	214-44	Workmen's Comp.	170	53.42	161	161
	222-42	Teachers' Retirement	1,043	684.74	665	542
	230-38	FICA	3,242	3,222.60	3,270	2,695
	260-43	Unemployment	237	138.56	219	190
		Sub Total	6,532	5,760.39	6,956	7,029
	440-118	Repairs - Equipment	220	152.57	220	120
		Sub Total	220	152.57	220	120
	561-102	Tuition - Jr. High	29,857	31,963.33	42,373	46,846
	561-103	Tuition - High School	93,240	91,111.50	105,302	117,670
		Sub Total	123,097	123,074.83	147,675	164,516
	610-11	Supplies, Art	247	258.83	224	40
	610-23	Supplies, Lang. Arts	1,238	395.49	336	153
	610-61	Supplies, Math	188	153.80	177	143
	610-69	Supplies, Physical Ed.	243	259.22	235	188
	610-80	Supplies, Science	84	114.26	58	--
	610-81	Supplies, Social Studies	127	146.49	131	--
	610-83	Supplies, General	743	780.70	453	579
	610-139	Supplies, Preschool Screen.	--	--	14	14
		Sub Total	2,870	2,108.79	1,628	1,117

S16 School District of Jackson, New Hampshire

Function	Object/ Dept.	Description	Adopted Budget 1981-82	Actual Expenditures 1981-82	Adopted Budget 1982-83	Proposed Budget 1983-84
	630-23	Books, Lang. Arts	46	--	--	--
	630-49	Books, Library	148	100.75	109	--
	630-81	Books, Social Studies	276	25.32	--	--
		Sub Total	470	126.07	109	--
	640-59	Periodicals	71	12.00	71	76
		Sub Total	71	12.00	71	76
	742-100	Replacement Equipment	--	486.20	--	--
		Sub Total	--	486.20	--	--
	870-100	Contingency	376	143.30	280	119
		Sub Total	376	143.30	280	119
	TOTAL 1100	REGULAR EDUCATION	182,165	179,943.15	205,743	213,200
1200		<u>Special Education</u>				
	110-78	Salaries, Attendant	6,150	5,930.88	6,336	6,653
		Sub Total	6,150	5,930.88	6,336	6,653
	211-39	Blue Cross	672	115.87	490	654
	214-44	Workmen's Comp.	--	21.53	21	27
	230-38	FICA	411	396.34	425	446
	260-43	Unemployment	75	60.00	60	60
		Sub Total	1,158	593.74	996	1,187
	330-82	Rentals - Materials	50	--	59	45
	330-135	Extended Sch. Yr. Prog.	600	--	--	250
	563-109	Tuition, Private	11,800	5,003.07	8,613	5,397
		Sub Total	12,450	5,003.07	8,672	5,692

Func-tion	Object/Dept.	Description	Adopted Budget 1981-82	Actual Expenditures 1981-82	Adopted Budget 1982-83	Proposed Budget 1983-84
	610-82	Supplies	--	74.18	71	--
	610-139	Pre-school Supplies	--	--	6	15
		Sub Total	--	74.18	77	15
	TOTAL 1200	SPECIAL EDUCATION	19,758	11,601.87	16,081	13,547
1400		<u>Co-Curricular</u>				
	110-77	Salaries, Summer Program	1,750	2,270.93	1,750	2,339
	222-42	Retirement	38	13.70	24	16
	230-38	FICA	117	151.02	117	157
	330-120	Tin Mine Project	--	--	500	550
	610-100	Supplies	238	37.36	250	350
	TOTAL 1400	CO-CURRICULAR	2,143	2,473.01	2,641	3,412
2120		<u>Guidance Service</u>				
	330-134	Accountability Testing	--	--	--	31
	370-120	Testing, CTBS	280	320.69	308	104
	TOTAL 2120	GUIDANCE SERVICE	280	320.69	308	135
2130		<u>Health Services</u>				
	330-26	Exams - Students	50	--	50	50
	330-120	Cont.Serv.-Imp. Screening	50	--	--	--
	610-32	Supplies, Health	63	30.60	26	43
	631-32	Prof. Books, Health	--	--	4	2
	640-32	Periodicals, Health	--	--	2	--
	TOTAL 2130	HEALTH SERVICES	163	30.60	82	95

Function	Object/ Dept.	Description	Adopted Budget 1981-82	Actual Expenditures 1981-82	Adopted Budget 1982-83	Proposed Budget 1983-84
2140		<u>Psychological Service</u>				
	330-120	Testing, Psychological	200	--	200	100
	610-83	Supplies, Psychologist	--	--	5	20
	TOTAL 2140	PSYCHOLOGICAL SERVICE	200	--	205	120
2150		<u>Speech Services</u>				
	330-120	Audiological Testing	--	--	--	100
	610-82	Supplies	85	10.25	41	--
	TOTAL 2150	SPEECH SERVICES	85	10.25	41	100
2210		<u>Improvement Instruction</u>				
	270-17	Course Reimbursement	270	330.00	300	300
	320-45	In Service/Staff Develop.	350	265.71	350	250
	630-97	Professional Books	50	--	50	50
	TOTAL 2210	IMPROVEMENT INSTRUCTION	670	595.71	700	600
2220		<u>Educational Media</u>				
	440-120	Cont. Serv.-Multi. Media	162	161.50	163	108
	440-120	Audi-Visual Repair	76	75.24	76	60
	610-58	Audi-Visual Material	385	379.12	298	--
(2223)	TOTAL 2220	EDUCATIONAL MEDIA	623	615.86	537	168

Function	Object/ Dept.	Description	Adopted Budget 1981-82	Actual Expenditures 1981-82	Adopted Budget 1982-83	Proposed Budget 1983-84
2310		<u>School Board Services</u>				
(2311)	523-37	Treasurer's Bond	25	105.00	75	60
(2312)	110-74	Salaries - School Bd.	175	175.00	175	175
(2313)	380-47	Census	125	92.11	75	110
(2314)	380-74	Salary - Treasurer	100	100.00	100	100
(2315)	380-47	Legal & Professional	--	1,313.90	500	500
(2316)	380-79	District Meetings	25	--	25	25
(2317)	380-47	Audit	15	15.00	15	15
(2319)	380-74	Clerk/Mod.	20	20.00	20	20
	380-117	School Board Exp.	250	63.24	250	250
	540-70	Adv./Printing	150	632.67	150	670
	810-21	Dues NHSBA	150	150.00	260	260
	390-120	NCES Membership	19	38.00	123	--
	TOTAL 2310	SCHOOL BOARD SERVICES	1,054	2,704.92	1,768	2,185
2320		<u>Office of Superintendent</u>				
	351-104	SAU #9 Share	19,405	19,404.72	23,958	18,705
	TOTAL 2320	OFFICE OF SUPERINTEN.	19,405	19,404.72	23,958	18,705
2410		<u>Office of Principal</u>				
	110-72	Salary	1,497	1,497.00	1,497	1,200
		Sub Total	1,497	1,497.00	1,497	1,200
	214-44	Workmen's Comp.	6	5.24	5	6
	222-42	Teacher Retirement	33	20.53	21	20
	230-38	FICA	100	100.09	100	80
	580-15	Travel	--	--	310	310
		Sub Total	139	125.86	436	416

<u>Func- tion</u>	<u>Object/ Dept.</u>	<u>Description</u>	<u>Adopted Budget 1981-82</u>	<u>Actual Expenditures 1981-82</u>	<u>Adopted Budget 1982-83</u>	<u>Proposed Budget 1983-84</u>
550-70		Printing School Records	--	--	50	100
610-70		Supplies	50	24.50	71	50
		Sub Total	50	24.50	121	150
		TOTAL 2410 OFFICE OF PRINCIPAL	1,686	1,647.36	2,054	1,766
2540		<u>Oper. & Maint. Plant</u>				
110-72		Salary - Custodian	2,860	2,755.50	3,120	3,276
		Sub Total	2,860	2,755.50	3,120	3,276
214-44		Workmen's Comp.	--	93.81	99	98
260-43		Unemployment	75	58.60	32	33
		Sub Total	75	152.41	131	131
430-100		Rubbish Disposal & Mowing	150	284.00	300	350
		Sub Total	150	284.00	300	350
440-119		Repairs - Bldgs.	1,000	271.02	750	350
440-120		Contracted Services	4,000	5,536.50	4,000	4,400
		Sub Total	5,000	5,807.52	4,750	4,750
521-36		Insurance, Boiler	65	60.00	100	60
521-40		Insurance, Multi Peril	1,150	699.76	620	581
		Sub Total	1,215	759.76	720	641
610-53		Supplies, Cleaning	400	264.16	450	400
610-54		Supplies, Floor	80	--	80	60
610-55		Supplies, In/Out	150	--	--	--
610-56		Supplies, Paint	200	77.64	50	100
610-57		Supplies, Paper	150	200.39	150	150
		Sub Total	980	542.19	730	710

Function	Object/ Dept.	Description	Adopted Budget 1981-82	Actual Expenditures 1981-82	Adopted Budget 1982-83	Proposed Budget 1983-84
	421-94	Utilities, Water	71	170.00	200	200
	530-92	Utilities, Telephone	525	388.37	508	463
	652-89	Utilities, Electricity	650	528.77	737	640
		Sub Total	1,246	1,087.14	1,445	1,303
	653-91	Heat - Fuel Oil	3,450	2,070.96	3,775	3,240
		Sub Total	3,450	2,070.96	3,775	3,240
	TOTAL 2540	OPER. & MAINT. PLANT	14,976	13,459.48	14,971	14,401
2550		<u>Pupil Transportation</u>				
(2553)	513-120	Contracted Services	35,307	35,175.11	37,962	40,482
(2555)	513-120	Spec. Ed. Transportation	--	2,774.19	3,856	0
(2559)	513-120	Extra Trips	2,500	675.36	2,500	2,000
	519-120	Summer Program	300	506.24	300	300
	656-86	Gas - For Large Bus	3,800	3,787.01	5,400	6,450
	TOTAL 2550	PUPIL TRANSPORTATION	41,907	42,917.91	50,018	49,232
2620		<u>Support Serv.-Manag.</u>				
	390-24	Evaluation Services	57	57.58	--	--
	TOTAL 2620	SUPPORT SERVICES	57	57.58	--	--
2640		<u>Staff Services</u>				
	340-25	Exams, Health-Staff	100	157.38	100	100
	TOTAL 2640	STAFF SERVICES	100	157.38	100	100

Func- tion	Object/ Dept.	Description	Adopted Budget 1981-82	Actual Expenditures 1981-82	Adopted Budget 1982-83	Proposed Budget 1983-84
2900		<u>Other Support Services</u>				
	226-42	Retirement-Accr. Liab.	<u>22</u>	<u>15.00</u>	<u>15</u>	<u>15</u>
	TOTAL 2900	OTHER SUPPORT SERVICES	22	15.00	15	15
4100		<u>Site Acquisition</u>				
	710-100	Land Purchase	<u>54,600</u>	<u>54,600.00</u>	<u>--</u>	<u>--</u>
	TOTAL 4100	SITE ACQUISITION	54,600	54,600.00	--	--
5240		<u>Food Service</u>				
	610-63	District Monies	<u>550</u>	<u>297.00</u>	<u>550</u>	<u>350</u>
	TOTAL 5240	FOOD SERVICE	550	297.00	550	350
	GRAND TOTAL		340,444	330,852.49	319,772	318,131

OFFICE OF SUPERINTENDENT OF SCHOOLS

CONWAY SCHOOL DISTRICT
North Conway, N.H.

ACTUAL HIGH SCHOOL PER PUPIL COST
1981 - 1982

	ACTUAL HIGH SCHOOL EXPENDITURES <u>1981-1982</u>
1100 Regular Education	\$ 621,101.65
1200 Special Education	50,087.87
1300 Vocational Education	293,285.76
1400 Co-Curricular Education	101,502.63
2120 Guidance Services	48,812.34
2130 Health Services	12,194.45
2150 Speech Therapy	140.00
2210 Improvement of Instruction	7,454.01
2220 Educational Media Services	38,202.80
2310 School Board Services	14,849.02
2320 Office of Superintendent of Schools	101,921.36
2410 Office of the Principal Services	72,800.78
2420 Scheduling Services	2,015.55
2490 Support Services - Adm.	34,403.87
2540 Operation & Maintenance of Plant	320,880.96
2640 Staff Services	704.60
2900 Other Support Services	7,954.65
4900 Building Improvement	15,642.48
5240 Food Services	7,664.87
	<hr/>
Actual High School Expenditures	\$1,751,619.65
Plus Student Activities Transportation	4,320.90
	<hr/>
	\$1,755,940.55

$$\$1,755,940.55 \div 766.7 = \$2,290.26$$

CAPITAL OUTLAY EXPENDITURES

Equipment	\$ 33,852.65
Prin. of Debt (old)	30,000.00
Int. on Debt (old)	1,305.00
Sites (20 years)	4,854.00
Prin. of Debt (new)	74,375.00
Int. on Debt (new)	81,738.00
	<u>\$226,124.65</u>

REVENUE CREDITS

Building Aid	\$31,312.50
Driver Ed.	16,350.00
Co-Curricular	6,164.96
Voc. Refunds	<u>14,400.78</u>
	\$68,228.24

$$\$226,124.65 - \$68,228.24 = \$157,896.41$$

$$\$157,896.41 \div 766.7 = \$205.94$$

$$\text{ACTUAL COST: } \$2,290.26 + \$205.94 = \underline{\underline{\$2,496.20}}$$

KILLION, PLODZIK & SANDERSON
ACCOUNTANTS AND AUDITORS
171 NORTH MAIN STREET
CONCORD, NEW HAMPSHIRE 03301

JOHN J. KILLION, JR., C.P.A.
STEPHEN O. PLODZIK, P.A.
ROBERT E. SANDERSON, P.A.

TELEPHONES
603 224-5971
603 225-6000

To the Members of the
School Administrative Unit No. 9 Board
Conway, New Hampshire

We have examined the combined financial statements of the various funds of the School Administrative Unit No. 9 as of and for the fiscal year ended June 30, 1982, as listed in the foregoing table of contents. Our examination was made in accordance with generally accepted auditing standards and accordingly, included such tests of the accounting records and such other auditing procedures as we considered necessary in the circumstances.

As described in Note 1B, the combined financial statements referred to above do not include financial statements of the General Fixed Asset group of accounts, which should be included to conform with generally accepted accounting principles.

In our opinion, except that omission of the General Fixed Asset group of accounts results in an incomplete presentation as explained in the above paragraph, the combined financial statements referred to above present fairly the financial position of the School Administrative Unit No. 9 at June 30, 1982, and the results of its operations for the year then ended, in conformity with generally accepted accounting principles applied on a basis consistent with that of the preceding year.

Our examination was made for the purpose of forming an opinion on the combined financial statements taken as a whole. The accompanying financial information listed as supporting schedules in the table of contents is presented for purposes of additional analysis and is not a required part of the combined financial statements of the School Administrative Unit No. 9. The information has been subjected to the auditing procedures applied in the examination of the combined financial statements and, in our opinion, is fairly stated in all material respects in relation to the combined financial statements taken as a whole.

July 30, 1982

Killion, Plodzik & Sanderson

SCHOOL ADMINISTRATIVE UNIT NO. 9
1983 - 1984 BUDGET

ALBANY - BARTLETT - CHATHAM - CONWAY - EATON
 FREEDOM - JACKSON - MADISON - TAMMORTH

Func- tion	Object/ Dept.	Description	Adopted Budget 1982-83	Adopted Budget 1983-84	Jackson's Share 4.68% 1983-84	
1100	110-77	Art Salaries	31,633	33,215	1,554.46	
	110-77	Ph. Ed. Salaries	26,200	27,510	1,287.47	
	120-76	Sub. Salaries	100	100	4.68	
	211-39	Health Insurance	2,414	3,640	170.35	
	212-39	Dental Insurance	421	421	19.70	
	214-44	Workmen's Comp.	202	243	11.37	
	222-42	Retirement	792	990	46.33	
	230-38	FICA	3,875	4,069	190.43	
	260-43	Unemployment	309	283	13.25	
	580-113	Travel	5,313	5,777	270.37	
	330-134	Account./Staff Dev.	7,500	3,000	140.40	
	330-141	Title I Supplement	46,249	1,000	46.80	
			Sub Total	125,008	80,248	3,755.61
	2130	110-77	Nurses' Salaries	24,925	26,171	1,224.80
120-76		Sub. Salaries	100	100	4.68	
211-39		Health Insurance	2,111	2,320	108.58	
212-39		Dental Insurance	211	211	9.88	
214-44		Workmen's Comp.	87	105	4.91	
222-42		Retirement	341	427	19.98	
230-38		FICA	1,670	1,753	82.04	
260-43		Unemployment	132	120	5.62	
580-113		Travel - In SAU	3,072	3,340	156.31	
580-114		Travel - Out of SAU	270	270	12.64	
			Sub Total	32,919	34,817	1,629.44

Func-tion	Object/ Dept.	Description	Adopted Budget		Jackson's Share 4.68% 1983-84	
			1982-83	1983-84		
2190	110-77	Salaries, Spec. Serv.	103,262	109,397	5,119.78	
	120-76	Sub. Salaries	100	100	4.68	
	211-39	Health Insurance	6,031	6,620	309.82	
	212-39	Dental Insurance	738	738	34.54	
	214-44	Workmen's Comp.	361	438	20.50	
	222-42	Retirement	1,415	1,783	83.44	
	230-38	FICA	6,919	7,330	343.04	
	260-43	Unemployment	462	420	19.66	
	580-113	Travel - In SAU	10,463	11,374	532.30	
	631-71	Prof. Books	100	100	4.68	
	640-59	Periodicals	50	50	2.34	
	741-100	Equipment	50	50	2.34	
	742-100	Replacement Equip.	100	100	4.68	
	810-21	Dues - Sp. Ed. Dir.	40	40	1.87	
	580-15	Travel - Out of SAU	800	850	39.78	
			Sub Total	130,891	139,390	6,523.45
	2210	270-17	Course Reimbursement	2,500	2,500	117.00
		320-45	In-Service	500	500	23.40
			Sub Total	3,000	3,000	140.40
2310	523-37	Insurance, Treas. Bond	50	50	2.34	
	380-47	Auditors	1,000	1,100	51.48	
	522-35	Prof. Liab. Ins.	1,205	1,205	56.39	
	540-70	Advertising	500	500	23.40	
	810-21	Dues	575	1,545	72.31	
		Sub Total	3,330	4,400	205.92	

Func- tion	Object/ Dept.	Description	Adopted Budget 1982-83	Adopted Budget 1983-84	Jackson's Share 4.68% 1983-84	
2320	110-72	Superintendent	36,520	38,346	1,794.59	
	110-75	Secretary	11,565	10,629	497.44	
	211-39	Health Insurance	1,206	1,320	61.78	
	212-39	Dental Insurance	211	211	9.88	
	214-44	Workmen's Comp.	169	196	9.17	
	221-41	Retirement	1,323	1,352	63.27	
	230-38	FICA	2,946	3,124	146.20	
	260-43	Unemployment	132	120	5.62	
	580-15	Travel - Out of SAU	1,400	1,400	65.52	
	580-112	Travel - In SAU	2,300	2,500	117.00	
	640-71	Periodicals	312	427	19.98	
			Sub Total	58,084	59,625	2,790.45
	2321	110-72	Asst. Superintendent	29,703	31,188	1,459.60
		110-75	Secretary	8,172	9,797	458.50
		211-39	Health Insurance	2,111	2,320	108.58
212-39		Dental Insurance	211	211	9.87	
214-44		Workmen's Comp.	133	164	7.67	
221-41		Retirement	1,042	1,131	52.93	
230-38		FICA	2,538	2,746	128.51	
260-43		Unemployment	132	120	5.62	
580-15		Travel - Out of SAU	1,400	1,400	65.52	
580-112		Travel - In SAU	2,300	2,500	117.00	
630-71		Prof. Books	100	100	4.68	
			Sub Total	47,842	51,677	2,418.48
2521		110-72	Business Administrator	26,897	28,242	1,321.73
		110-75	Secretary (3 Positions)	37,862	39,754	1,860.49
		211-39	Health Insurance	6,032	6,640	310.75
	212-39	Dental Insurance	421	421	19.70	
	214-44	Workmen's Comp.	229	272	12.73	
	221-41	Retirement	1,782	1,877	87.84	

Func-tion	Object/Dept.	Description	Adopted Budget 1982-83	Adopted Budget 1983-84	Jackson's Share 4.68% 1983-84
2521 (cont.)	230-38	FICA	4,340	4,556	213,22
	260-43	Unemployment	264	240	11,23
	440-118	Repairs - Equipment	100	100	4,68
	440-120	Cont. Serv., Equip.	7,530	8,186	383,11
	580-15	Travel - Out of SAU	700	700	32,76
	580-112	Travel - In SAU	2,300	2,500	117,00
	610-83	Supplies	11,265	11,265	527,20
	360-100	Software Spt./Prog. Changes	1,500	1,500	70,20
	741-100	New Equipment	839	225	10,53
		Sub Total	102,061	106,478	4,983,17
2540	520-40	Insurance	630	362	16,94
	110-72	Custodian	2,551	3,003	140,54
	214-44	Workmen's Comp.	84	89	4,17
	230-38	FICA	171	201	9,41
	260-43	Unemployment	28	30	1,40
	652-89	Electricity	950	1,195	55,93
	530-92	Telephone	6,780	6,575	307,71
	653-91	Heat	2,650	2,300	107,64
	440-119	Maintenance of Bldg.	600	600	28,08
	440-120	Cont. Serv./Bldg.	200	200	9,36
	451-100	Rent	1	1	.04
		Sub Total	14,645	14,556	681,22
2900	223-41	Retirement Liab./Retirees	1,540	1,400	65,52
		Sub Total	1,540	1,400	65,52
		GROSS BUDGET TOTAL	519,320	495,591	23,193,66
		Less Surplus	6,340	58,000	2,714,40
		NET BUDGET SUB TOTAL	512,980	437,591	20,479,26
		Less 94-142 Funds (to be determined)	28,000	37,932	1,775,22
		BUDGET TO BE RAISED BY DISTRICTS	484,980	399,659	18,704,04

DISTRICT SHARE:

Superintendent: Albany, \$540.68; Bartlett, \$4,965.81; Chatham, \$256.92;
 Conway, \$21,972.26; Eaton, \$506.17; Freedom, \$2,066.85;
 Jackson, \$1,794.59; Madison, \$2,538.50; Tamworth, \$3,704.23

Asst. Superintendent: Albany, \$439.75; Bartlett, \$4,038.85; Chatham, \$208.96;
 Conway, \$17,870.73; Eaton, \$411.68; Freedom, \$1,681.03;
 Jackson, \$1,459.60; Madison, \$2,064.65; Tamworth, \$3,012.76

Business Administrator: Albany, \$398.21; Bartlett, \$3,657.34; Chatham, \$189.22;
 Conway, \$16,182.67; Eaton, \$372.79; Freedom, \$1,522.24;
 Jackson, \$1,321.73; Madison, \$1,869.62; Tamworth, \$2,728.18

JACKSON SCHOOL DISTRICT
STAFF

Mark Zangari, Teaching Principal/Grades 3-6/Math, Social
Studies & Science

Hope Birkbeck, Grades 3-6/Language Arts

Carol Haines, Grades K-2

Jean Fickett, Vocal Music

James Northrop, Associate School Psychologist

Sally Malloy, Early Special Education Coordinator

Ginger Bailey, Nurse/Teacher

Deborah Ayers, Art Teacher

Deryl Fleming, Physical Education Teacher

Sharon Garland, Speech/Language Therapist

Edgar Bean, Special Education Attendant

Ann Donnelly, Custodian

George Bordash, Maintenance

Haroly Kelley, Bus Driver

Elaine Kelley, Bus Driver

JACKSON STUDENTS

(as of January 1983)

Kindergarten

Clemons, Jason
Collard, Christian

Grade 1

Kelley, Patrick

Grade 2

Bach, Elizabeth
Bailey, Meaghan
Connolly, Karen
Fernald, Daniel

Grade 3

Abbott, Marshall
Hechtle, Sonya

Grade 4

Shelley, Jennifer

Grade 5

Gillespie, Dawn
Gillespie, Douglas
Kelley, Jennifer
Kevlin, Jennifer
Tannehill, Sean
Way, Stephanie

Grade 6

Bach, Molly
Badger, Christopher
Clemons, Kara
Davis, Randy
Fernald, Arthur
Henry, Jay
Pelzar, Lara
Shelley, Dustin
Wheeler, Brian

Grade 7

*Bailey, Brian
*Bailey, Christopher
*Donnelly, Christopher
Dougherty, Jerome
Dunwell, Debbie
*Kelly, Shannon
Meyers, Michael
Minton, Sean
Otis, Virginia
*Quint, Richard

Grade 8

*Abbott, Gatia
*Atwell, Erik
Badger, Matt
*Clemons, Michael
Dubie, Albert
*Hawkes, Brendan
Roberts, Brian
Way, Luci

Grade 9

Bailey, Kate
Davis, Maureen
Minton, Nora
Murphy, Kathleen
Otis, Mike
Pelzar, Mike
Peckham, Holly
Shelley, Shane

Grade 10

Bailey, Terry
Beal, Andrew
Doucette, Sean
Dubie, Ed
Freeman, Jennifer
Hechtle, Mark
Meanix, Kim
Palmer, James
Peckham, Lisa
Zeliff, Willia

Grade 11

Badger, Angus
Barnett, Caroline
Burack, Ruth
Davis, Rick
Dougherty, Kathleen
Keeney, Mark
Murphy, Kim
Roberts, Shirley

Grade 12

Bailey, Kelly
Botsford, Deanna
Donnelly, Patricia
Ferry, Ed
Freeman, Chris
Hechtle, Eric
Kelly, John
Linne, David
McClave, Peggy
Meyers, Kris
Palmer, Donald

* attend Bartlett Jr. High

one student receiving home-bound instruction (name withheld due to Confidentiality Laws)


ENROLLMENT STATISTICS
Jackson School District

CURRENT ENROLLMENT (December, 1982) K-6, 25; 7-12, 55

Kindergarten	2	Grade 7	10
Grade 1	1	Grade 8	8
Grade 2	4	Grade 9	8
Grade 3	2	Grade 10	10
Grade 4	1	Grade 11	8
Grade 5	6	Grade 12	11
Grade 6	9		

ANTICIPATED ENROLLMENT - Pre-School Census

Enter 1983	Enter 1984
3	4
Enter 1985	Enter 1986
7	4
Enter 1987	
7	

() No. Days
 X Days Off
 Early Release Days

SCHOOL ADMINISTRATIVE UNIT NO. 9
SCHOOL CALENDAR
1983-84

ADOPTED
 11-10-82


SEPTEMBER (17)

M	T	W	T	F
X	X	X	8	9
12	13	14	15	16
19	20	21	22	23
26	27	28	29	30


FEBRUARY (16)

M	T	W	T	F
		1	2	3
6	7	8	9	10
13	14	15	16	17
X	X	X	X	X
27	28	29		


OCTOBER (20)

	4	5	6	7
	X	11	12	13
17	18	19	20	21
24	25	26	27	28
31				


MARCH (22)

			1	
5	6	7	8	9
12	13	14	15	16
19	20	21	22	23
26	27	28	29	30


NOVEMBER (19)

		2	3	4
7	8	9	10	X
14	15	16	17	18
21	22	23	X	X
28	29	30		


APRIL (16)

2	3		5	6
9	10	11	12	13
16	17	18	19	20
X	X	X	X	X
30				

DECEMBER (17)

				2
5	6	7	8	9
12	13	14	15	16
19	20	21	22	23
X	X	X	X	X

MAY (22)

		2	3	4
7	8	9	10	11
14	15	16	17	18
21	22	23	24	25
28	29	X	31	

JANUARY (21)

X	3	4	5	6
9	10	11	12	13
16	17	18	19	20
23	24	25	26	27
30	31			

JUNE (15)

				1
4	5	6	7	8
11	12	13	14	15
18	19	20	21	

September through January - 94 Days

February through June - 91 Days

DAYS OUT

Sept. 5	Labor Day	Nov. 24-25	Thanksgiving Recess
Sept. 6-7	Teacher Orientation and Workshops	Dec. 26-Jan. 2	Christmas Vacation
Oct. 10	Columbus Day	Feb. 20-24	Winter Vacation
Nov. 11	Veterans' Day	April 23-27	Spring Vacation
		May 30	Memorial Day

185 Days - 180 Days Required Attendance for
 Instructional Purposes and 5 Additional Days
 for Make-Up Purposes.

