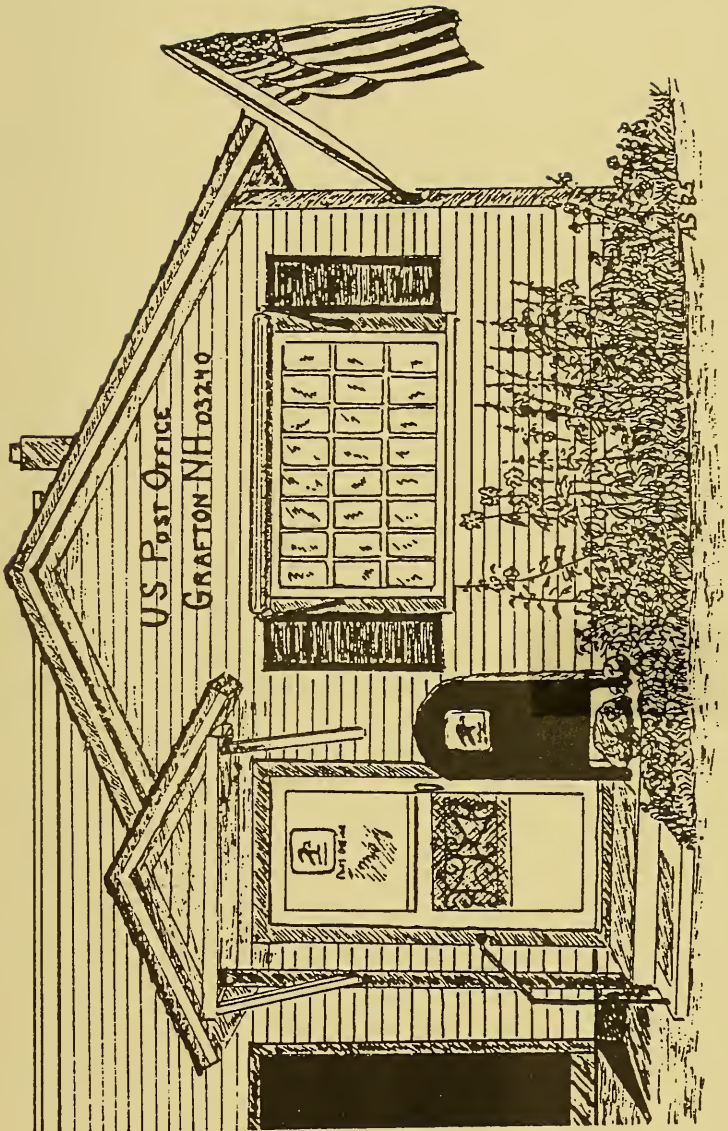


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1985 GRAFTON, NEW HAMPSHIRE

REPORT OF THE TOWN OFFICERS
FOR THE YEAR ENDING
DECEMBER 31, 1985



The Post Office
Sketch Courtesy of Marion Seamans


About The Cover

The sketch of the post office that appears on this year's cover was done by Arthur "Sonny" Seamans. This will be the last year that this office will be operated. Sometime this spring, a new post office will be built on the lot next to the firehouse. This move will be departure for the postal service in Grafton. Since the establishment of the first post rode through Grafton in 1791 post offices in Grafton have accompanied the postmaster. Often the office would be in a corner of a store, next to the waiting room at the depot, or next to the postmaster's home which is the case with Marion Seamans. Now the post office will soon have a home of its own.

ANNUAL REPORT
of the
OFFICERS
OF THE
TOWN OF GRAFTON
NEW HAMPSHIRE

For the Year Ending December 31

1985



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TOWN OFFICERS

Moderator
Anna Pluhar '86
Tax Collector
Ellen Williams '87

Town Clerk
Dorothy Davis '86

Treasurer
June Bassett '86
Road Agent
John Bassett '86

SELECTMEN

Kenneth Cushing '86

Joseph Thomas '87

Jennie Joyce '88

BUDGET COMMITTEE

Christopher Rollins '86

William Pratt '87

William E. Hewitt '88

POLICE

Chief
William D. Hewitt '86

Deputy
Merle Kenyon '86

Deputy
William E. Hewitt '86

TRUSTEES OF THE TRUST FUNDS

Barbara Belloir '86

Sue Seamans '87

Deborah Hazelton '88

SUPERVISORS OF THE CHECKLIST

William Kennedy '86

Marion Stiles '88

Betty Stiles '90

CEMETERY TRUSTEES

Richard Williams '86

Mary Richard '87

Louise Gallup '88

FIRE CHIEF

Paul C. Gove

CEMETERY AGENT

Frank Dean

SCHOOL BOARD

Wayne Kramer

LIBRARY TRUSTEES

Deborah Hazelton '86

Marion Stiles '87

Rita Belden '88

PLANNING BOARD

Paul Jalbert '86

Merle Kenyon '87

James Gunnerson '88

Jennie Joyce, Selectmen's Representative

James Spaulding '88

RECREATION COMMITTEE

Pamela Grinley

Jennie Joyce

AUDITORS

Laura Hewitt '86

Pamela Grinley '87

FIRE COMMISSIONERS

Donald Gallup '86

Kenneth Cushing '86

P. Aln Gove '86

FIRE WARDEN

Paul C. Gove

TOWN HALL SUPERINTENDENT

Louise Gallup

SELECTMEN'S CLERK

Betty Stiles

SUMMARY OF 1985 WARRANT ARTICLES

- Article 1** All town officers duly elected.
- Article 2** Voted to hear a report of the Budget Committee and act thereon.
- Article 3** Voted to raise such sums of money as necessary to defray town charges and make appropriations for same.
- Article 4** Voted to authorize selectmen to withdraw from Youngs Bridge replacement Fund, not to exceed \$30,000.00 plus interest to pay for town's share of construction costs.
- Article 5** Voted to establish a capital reserve fund to either replace a pump or purchase another fire truck. Also to appropriate and withdraw the amount of \$6,327.00 from Federal Revenue Funds for this purpose.
- Article 6** Voted to withdraw from Federal Revenue Sharing Funds the amount of \$6,500.00 to be used in development of recreation field.
- Article 7** Voted to adopt RSA 466-30A which makes it unlawful for any dog to run at large except when accompanied by owner or custodian.
- Article 8** Defeated article to raise \$750.00 to pay dog officer to enforce dog licensing and leash laws.
- Article 9** Voted in favor of semi-annual taxation.
- Article 10** Voted authorization for selectmen to borrow in anticipation of tax revenues.
- Article 11** Voted to authorize selectmen to convey by quitclaim deed all property acquired by tax deed.
- Article 12** Defeated article to establish a conservation commission.
- Article 13** Defeated article to designate section of Height of Land Road as a scenic road.
- Article 14** Voted to authorize selectmen to accept land abutting recreation field from James and Josephine Thoresen totaling about four acres. In addition to give James and Josephine Thoresen a right away across town property to reach their property abutting the back of the recreation field.

**WARRANT FOR THE TOWN OF GRAFTON
THE STATE OF NEW HAMPSHIRE**

THE POLLS WILL BE OPEN FROM 10:00 A.M. to 6:00 P.M.

To the Inhabitants of the Town of Grafton, New Hampshire, in the County of Grafton in said State, qualified to vote in Town Affairs:

You are hereby notified to meet at Grafton Town Hall in said Grafton on Tuesday, the eleventh day of March next at 10:00 in the forenoon, to act upon the following subjects:

1. To choose all necessary Town Officers for the year ensuing and to act on the remaining articles at 7 P.M. at the town hall.
2. To see if the Town will vote to hear a report of the Budget Committee and to act thereon.
3. To see if the Town will vote to raise and appropriate such sums of money as may be necessary to defray town charges for the ensuing year as contained in the budget.
4. To see if the Town will vote to raise and appropriate the sum of three thousand six hundred dollars (\$3,600) in order to have the Upper Valley-Lake Sunapee Planning Council develop a master plan for the Town of Grafton.
5. To see if the Town will vote to raise and appropriate the sum of two thousand six hundred dollars (\$2,600) to purchase radios and defray school costs for the police department.
6. To see if the Town will authorize the selectmen to establish a capital reserve fund to be known as the Solid Waste Fund and furthermore to raise and appropriate the sum of five thousand dollars (\$5,000) to be deposited into this fund.
7. To see if the Town will vote to authorize the selectmen to enter into a five year lease purchase agreement with John Deere Co. through the New England Equipment Company, Inc. to acquire a backhoe which has a warranty of one year or 1500 hours. Such an agreement would cost the Town eight thousand eight hundred and fifty-nine dollars (\$8,859) per year for a total of forty-four thousand two hundred and ninety-eight dollars (\$44,298) plus interest. Note: Monies for this agreement would come from the highway block grant.
8. To see if the Town will vote to raise and appropriate an amount not to exceed the sum of sixteen thousand dollars (\$16,000) for the purpose of purchasing a small truck for the highway department. The amount of six thousand six hundred and eighty-three dollars (\$6,683) to be withdrawn from Federal Revenue Sharing Funds and the remaining amount to be withdrawn from Highway Equipment Capital Reserve Fund.
9. To see if the Town will vote to raise and appropriate the sum of twenty-one thousand dollars to reconstruct the first bridge on River Road, the work to be contracted by the State of New Hampshire. The above mentioned amount to come from the Bridge Replacement Capital Reserve Fund. The Town's share of the reconstruction cost is \$21,000, state aid pays \$63,000 and federal aid pays \$196,000.

10. To see if the Town will vote to raise and appropriate the sum of four thousand dollars (\$4,000) to retain the services of an architect to develop plans for a town hall. The above mentioned amount to be withdrawn from Town Offices Capital Reserve Fund.
11. To see if the Town will vote to raise and appropriate the sum of eleven thousand two hundred and fifty dollars (\$11,250) to purchase the E. Stuart Lang lot on Kilton Road. The above amount to come from the Town Offices Capital Reserve Fund.
12. To see if the Town will vote to raise and appropriate the sum of three thousand dollars (\$3,000) for the State Property Appraisal Division to do the pick up work of new and improved properties for 1986. This amount to be withdrawn from the Property Reappraisal Capital Reserve Fund.
13. To see if the Town will vote to oppose the burial, storage, transportation and production of high level radioactive waste in the Town of Grafton and State of New Hampshire; and to call upon Congress to conduct an independent investigation with full public participation into the feasibility and prudence of the U.S. Department of Energy's present plan to dispose of radioactive waste and into the DOE's competence to carry out such a plan. (by petition)
14. To see if the Town will vote to adopt written welfare guidelines as proposed by the Board of Selectmen. Chapter 380 of the Laws of 1985 requires the Town to adopt written guidelines prior to April 1, 1986. These guidelines are available at the town hall.
15. To see if the Town will vote to authorize the selectmen to borrow in anticipation of tax revenues.
16. To see if the Town will vote to authorize the selectmen to convey by quick claim deed all property acquired by tax deed or to take any other action pertaining thereto.
17. To see if the Town will vote to repeal the provisions of RSA 466-30A which makes it unlawful for any dog to run at large, except when accompanied by the owner or custodian, and when used for hunting, supervised competition and exhibition or training or such. (by petition)

Given under our hands and seal, this 18th day of February, in the year of our Lord nineteen hundred and eighty-six.

SELECTMEN OF GRAFTON

Kenneth Cushing
Joseph Thomas
Jennie Joyce

A true copy of Warrant - Attest:

Kenneth Cushing
Joseph Thomas
Jennie Joyce

**BUDGET OF THE TOWN OF GRAFTON, N.H.
BUDGET FOR TOWNS WHICH HAVE ADOPTED THE PROVISIONS
OF THE MUNICIPAL BUDGET LAW**

**PURPOSES OF APPROPRIATION
(RSA 31:4)**

GENERAL GOVERNMENT

	Actual Appropriations 1985 (1985-86)	Actual Expenditures 1985 (1985-86)	Budget Committee Recommendations 1986 (1986-87)
Town Officers Salary	11,400.00	11,156.00	13,900.00
Town Officers Expenses	7,700.00	9,310.35	9,000.00
Election and Registration Expenses	550.00	476.55	1,800.00
Cemeteries	0	0	200.00
General Government Buildings	4,000.00	3,410.96	4,000.00
Reappraisal of Property	31,598.16	21,645.56	3,000.00
Planning and Zoning	450.00	416.84	450.00
Legal Expenses	2,000.00	320.78	2,000.00
Advertising and Regional Association	550.00	573.00	550.00
Contingency Fund	1,500.00	0	1,500.00
Upper Valley Senior Citizens Council	670.00	670.00	700.00
Upper Valley-Lake Sunapee Council	646.00	646.00	675.00
Community Action Program (CAP)	150.00	150.00	150.00
Master Plan	0	0	3,600.00
PUBLIC SAFETY			
Police Department	8,300.00	8,086.05	8,300.00
Fire Department	3,300.00	3,331.14	3,300.00
Police Radios	0	0	2,600.00

HIGHWAYS, STREETS & BRIDGES

Town Maintenance	29,000.00	32,241.63	32,000.00
General Highway Department Expenses	16,000.00	16,234.29	16,000.00
Street Lighting	1,900.00	1,613.57	1,900.00
Cutting Brush	2,000.00	2,346.45	2,000.00
Culverts	2,500.00	2,515.68	2,500.00
Patching & Oiling	5,000.00	678.64	5,000.00
Block Grant '84 unexpended	6,887.87	6,877.87	0
Block Grant	64,041.72	65,988.60	65,297.88

SANITATION

Solid Waste Disposal	22,000.00	21,689.75	30,000.00
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HEALTH

Health Department	20.00	20.00	20.00
Hospitals and Ambulances Mascoma H.H.C.	1,870.00	1,870.00	1,935.00
Vital Statistics	25.00	25.00	25.00

WELFARE

General Assistance	2,000.00	1,119.34	2,000.00
Old Age Assistance	3,000.00	618.16	0
Aid to the Disabled	100.00	0	0

CULTURE AND RECREATION

Library	1,700.00	1,295.41	1,400.00
Parks and Recreation	1,300.00	1,283.46	1,350.00
Patriotic Purposes	100.00	64.29	100.00
Recreation Field	6,500.00	8,837.10	3,000.00
History Book	350.00	235.50	500.00
History Book unexpended '84	204.95	204.95	0

DEBT SERVICE			
Principal of Long-Term Bonds & Notes	0	0	5,000.00
Interest Expense - Long-Term Bonds & Notes	0	0	15,000.00
Interest Expense - Tax Anticipation Notes	12,000.00	12,283.06	12,000.00
CAPITAL OUTLAY			
Repair Furnace & Wiring	0	0	1,500.00
Land	0	0	11,200.00
Town Hall Plans	0	0	4,000.00
Street Signs	300.00	353.62	300.00
OPERATING TRANSFERS OUT			
GFD New Truck	6,327.00	6,327.00	0
Bridge Fund	30,000.00	6,049.58	6,049.58
Highway Equipment	10,000.00	10,000.00	10,000.00
Solid Waste	0	0	5,000.00
Pickup Truck	0	0	16,000.00
MISCELLANEOUS			
FICA, Retirement & Pension Contributions	5,000.00	4,875.34	6,000.00
Insurance	12,000.00	12,306.82	16,500.00
TOTAL APPROPRIATIONS	\$314,940.70	\$278,158.34	\$329,302.46
Less: Amount of Estimated Revenues, Exclusive of Taxes			- \$169,949.38
Amount of Taxes to be Raised (Exclusive of School and County Taxes)			\$159,353.08

SOURCES OF REVENUE

	Estimated Revenues 1985 (1985-86)	Actual Revenues 1985 (1985-86)	Selectmen's Budget 1986 (1986-87)
TAXES			
Resident Taxes	3,500.00	4,110.00	4,000.00
National Bank Stock Taxes	50.00	50.00	50.00
Yield Taxes	5,000.00	7,269.08	4,000.00
Interest and Penalties on Taxes	4,000.00	6,838.50	4,000.00
Inventory Penalties	600.00	975.88	600.00
Resident Tax Penalties	50.00	93.00	50.00
Current Use (release lien)	0	480.00	0
INTERGOVERNMENTAL REVENUES - STATE			
Shared Revenue - Block Grant	15,000.00	27,436.93	15,000.00
Highway Block Grant	64,041.72	64,041.65	65,297.88
Gas Tax Refund	20.00	109.13	20.00
Block Grant unexpended '84	6,887.87	6,887.87	0
LICENSES AND PERMITS			
Motor Vehicle Permit Fees	20,000.00	27,738.00	25,000.00
Dog Licenses	500.00	557.00	500.00
Business Licenses, Permits and Filing Fees	200.00	117.00	100.00
CHARGES FOR SERVICES			
Income from Departments	50.00	0	0
Rent of Town Property	100.00	1,543.25	100.00
Bad Check Charges	0	56.00	0

MISCELLANEOUS REVENUES

Interest on Deposits	10,000.00	12,916.12	8,000.00
Sale of Town Property	200.00	405.90	200.00
Unexpended History Book Fund	204.95	204.95	114.50
Refunds - Town poor, etc.	0	472.20	0
Boat Tax	0	22.20	0
Gifts	0	1,210.00	0

OTHER FINANCING SOURCES

Withdrawal from Capital Reserve	61,598.16	27,695.14	34,299.00
Revenue Sharing Fund	12,827.00	12,710.00	6,683.00
Kilton Fund	1,870.00	1,870.00	1,935.00

TOTAL REVENUES AND CREDITS

	\$206,699.70	\$205,809.80	\$169,949.38
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SUMMARY INVENTORY OF VALUATION

Value of all lands	
1. Assessed value of Current Use Land	\$ 244,650.00
2. Assessed value of all other land	12,355,500.00
Buildings	13,483,250.00
Public Utilities (electric)	718,250.00
Manufactured Housing Assessed as Real Property	415,950.00
Total Valuation before exemptions	27,217,600.00
Blind Exemption	13,100.00
Elderly Exemptions	235,900.00
Net Valuation on which tax is computed	\$26,968,600.00

STATEMENT OF APPROPRIATION TAXES ASSESSED FOR THE TAX YEAR 1985

General Government

Town officers salaries	11,400.00
Town officers expense	7,700.00
Election and Registration Expense	550.00
General Government Buildings	4,000.00
Planning and Zoning	450.00
Legal Expense	2,000.00
Advertising & Regional Association	550.00
Contingency Fund	1,500.00
Senior Citizens Council, CAP, Upper Valley-Lake Sunapee C.	1,466.00

Public Safety

Police Department	8,300.00
Fire Department	3,300.00
Fire Truck	6,327.00

Highway, Streets, Bridges

Town Maintenance	29,000.00
General Highway Department Expenses	16,000.00
Street Lighting	1,900.00
Patching, Oiling, Cutting Brush, Culverts	9,500.00
Block Grant	64,041.72
Street Signs	350.00

Sanitation

Solid Waste Disposal	22,000.00
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Health

Health Department	20.00
Vital Statistics	25.00
Mascoma Home Health Council	1,870.00

Welfare

General Assistance	2,000.00
Old Age Assistance	3,000.00
Aid to the Disabled	100.00

Culture and Recreation

Library	1,700.00
Parks and Recreation	1,300.00
Patriotic Purposes	100.00
Recreation Field	6,500.00
History Book Project	350.00

Debt Service

Interest Expense-Tax Anticipation Notes	12,000.00
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Capital Outlay

Young's Bridge	30,000.00
Highway Equipment Fund	10,000.00

Operating Transfers Out

Bridge Replacement	8,000.00
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Miscellaneous

FICA, Retirement & Pension Contributions	5,000.00
Insurance	12,000.00

Total Appropriations **\$284,250.00**

Overlay **10,000.00**

SOURCES OF REVENUE**Taxes**

Resident Taxes	4,160.00
National Bank Stock Taxes	51.00
Yield Taxes	3,400.00
Interest and Penalties on Taxes	6,100.00
Inventory Penalties	900.00
Land Use Change Tax	484.00

Intergovernmental Revenues - STATE

Shared Revenue - Block Grant	9,527.00
Highway Block Grant	64,042.00
Gas Tax Refund	109.00

Licenses and Permits

Motor Vehicle Permits	24,771.00
Dog Licenses	560.00
Business Licenses, Permits & Filing Fees	48.00

Charges for Services

Rent of Town Property	1,543.00
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Miscellaneous Revenues

Interest on Deposits	11,000.00
Sale of Town Property	345.00

Other Financing Sources

Withdrawals from Capital Reserve	30,000.00
Revenue Sharing Fund	12,827.00
Fund Balance	6,000.00
Income from Trusts	1,870.00

Total Revenues and Credits **\$177,737.00**

Tax Rate Computation

Total Town Appropriations	284,250.00
Total Revenues and Credits	177,737.00
Net Town Appropriations	106,513.00
Net School Tax Assessment	328,262.00
County Tax Assessment	36,463.00
Total of Town, School and County	471,238.00
Deduct Total Business Profits Tax Reimbursement	17,910.00
Add War Service Credits	3,650.00
Add Overlay	10,118.00
Property Taxes to be Raised	467,096.00

TAX BREAKDOWN

Tax Rates	1984 Tax Rate	1985 Tax Rate
Town	27.50	4.24
County	7.04	1.32
School	74.68	11.76
Total Municipal Tax Rate	109.22	17.32

**COMPARATIVE STATEMENT OF APPROPRIATIONS AND EXPENDITURES
FISCAL YEAR ENDING 31 DECEMBER 1985**

Title of Appropriation	Appropriation	Reimburse- ments and Receipts	Total		Unexpended Balance	Overdrafts
			Amt. Available	Expenditures		
Town Officers Salaries	11,400.00		11,400.00	11,156.00	244.00	
Town Officers Expenses	7,700.00		7,700.00	9,310.35		1,610.35
Election & Registration Expenses	550.00		550.00	476.55	73.45	
Cemeteries	0		0	0		
General Government Buildings	4,000.00		4,000.00	3,410.96	589.04	
Reappraisal of Property	31,598.16		31,598.16	21,645.56	9,952.60	
Planning and Zoning	450.00		450.00	416.84	33.16	
Legal Expenses	2,000.00		2,000.00	320.78	1,679.22	
Advertising & Regional Assoc.	550.00		550.00	573.00		23.00
Contingency Fund	1,500.00		1,500.00	0	1,500.00	
Upper Valley Senior Citizen C.	670.00		670.00	670.00		
Upper Valley Lake Sunapee C.	646.00		646.00	646.00		
Community Action Program	150.00		150.00	150.00		
Police Department	8,300.00		8,300.00	8,086.05	213.95	
Fire Department	3,300.00		3,300.00	3,331.14		31.14
Street Lights	1,900.00		1,900.00	1,613.57	286.43	
Summer & Winter Roads	29,000.00		29,000.00	32,241.63		3,241.63
General Highway Expenses	16,000.00		16,000.00	16,234.29		234.29
Cutting Brush	2,000.00		2,000.00	2,346.45		346.45
Culverts	2,500.00		2,500.00	2,515.68		15.68
Patching & Oiling	5,000.00		5,000.00	678.64	4,321.36	
Block Grant	64,041.72	6,887.87	70,929.59	72,876.47		1,946.88
Solid Waste Disposal	22,000.00		22,000.00	21,689.75	310.25	

Health Officer	20.00	20.00	20.00			
Mascota Home Health Council	1,870.00	1,870.00	1,870.00			
Vital Statistics	25.00	25.00	25.00			
General Assistance	2,000.00	2,000.00	2,000.00			880.66
Old Age Assistance	3,000.00	3,000.00	3,000.00			2,381.84
Aid to the Disabled	100.00	100.00	100.00			100.00
Library	1,700.00	1,700.00	1,700.00			404.59
Parks & Recreation	1,300.00	1,300.00	1,300.00			16.54
Recreation Field	6,500.00	7,680.00	8,837.10	1,180.00		
Patriotic Purposes	100.00	100.00	100.00			35.71
History Book	350.00	554.95	440.45	204.95		114.50
Interest	12,000.00	12,000.00	12,000.00			283.06
Street Signs	300.00	300.00	353.62			53.62
GFD/New Truck	6,327.00	6,327.00	6,327.00			
Bridge Fund	8,000.00	8,000.00	8,000.00			
Highway Equipment Fund	10,000.00	10,000.00	10,000.00			
FICA	5,000.00	5,000.00	4,875.34			124.66
Insurance	12,000.00	12,000.00	12,306.82			306.82
Young's Bridge	6,049.58	6,049.58	6,049.58			
Totals	\$291,897.46	\$300,170.28	286,158.34	\$8,272.82	23,261.96	9,250.02

FINANCIAL REPORT
For The Calendar Year Ended December 31, 1985

ASSETS	BALANCE
Cash:	99,509.80
General Management Account:	<u>24,378.07</u>
Total Cash	\$123,887.87
 Capital Reserve Funds:	
Town Office Fund	56,381.98
Property Reappraisal Fund	14,908.15
Highway Equipment Fund	13,374.67
Bridge Replacement Fund	<u>29,281.47</u>
Total Capital Reserve Funds	\$113,919.27
 Unredeemed Taxes:	
Levy of 1984	12,107.79
Levy of 1983	<u>7,230.50</u>
Total Unredeemed Taxes	\$19,248.29
 Uncollected Taxes:	
Levy of 1985	79,194.37
Levy of 1984	1,850.52
Levy of 1983	<u>10.00</u>
Total Uncollected Taxes	\$81,054.89
TOTAL ASSETS	<u>\$338,110.32</u>
 Fund Balance - December 31, 1984	20,153.16
Fund Balance - December 31, 1985	56,685.25
Change in Financial Condition	\$36,532.09

LIABILITIES

Accounts Owed by the Town:

Bills outstanding	1,105.72
History Book	114.50
Young's Bridge Replacement	6,049.58
School District(s) Tax(es) Payable	<u>160,236.00</u>

Total Accounts Owed by the Town \$167,505.80

Capital Reserve Funds:

Town Office Fund	56,381.98
Property Reappraisal Fund	14,908.15
Highway Equipment Fund	13,374.67
Bridge Replacement Fund	29,281.47

Total Capital Reserve Funds	\$113,919.27
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TOTAL LIABILITIES	\$281,425.07
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Fund Balance-Current Surplus	56,685.25
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GRAND TOTAL	\$338,110.32
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RECEIPTS**From Local Taxes:**

Property Taxes - Current Year - 1985	379,365.48
Resident Taxes - Current Year - 1985	3,470.00
National Bank Stock Taxes - Current Year - 1985	50.75
Yield Taxes - Current Year - 1985	3,650.06
Property Taxes and Yield Taxes - Previous Years	106,843.51
Resident Taxes - Previous Years	640.00
Land Use Change Tax - Current and Prior Years	480.00
Interest Received on Delinquent Taxes	6,838.50
Penalties: Resident Taxes	93.00
Tax Sales Redeemed	31,950.37

Total Taxes Collected and Remitted	\$533,381.67
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Intergovernmental Revenues:

Shared Revenue	27,436.93
Highway Block Grant	64,041.65
Gas Tax Refund	109.13
F.F. Warden Training	74.87

Total Intergovernmental Revenues	\$91,662.58
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Licenses and Permits:

Motor Vehicle Permit Fees	27,738.00
Dog Licenses	557.00
Business Licenses, Permits and Filing Fees	117.00
Boat Tax	22.20
Fines	56.00

Total Licenses and Permits	\$28,490.20
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Charges for Services:

Rent of Town Property	1,543.25
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Total Charge for Services	\$1,543.25
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Miscellaneous Revenues:

Interest on Deposits	12,916.12
Sale of Town Property	405.90
	<hr/>
Total Miscellaneous Revenues	\$13,322.02

Other Financing Sources:

Withdrawal from Capital Reserve	27,695.14
Revenue Sharing Entitlement Funds	12,710.00
Income from Trusts	1,870.00
Refunds	397.33
Gifts	1,210.00
	<hr/>
Total Other Financing Sources	\$43,882.47

Non-Revenue Receipts:

Proceeds of Tax Anticipation Notes	75,000.00
Yield Tax Security Deposits	2,476.90
General Management Account	271,908.12
	<hr/>
Total Non-Revenue Receipts	\$349,385.02

TOTAL RECEIPTS FROM ALL SOURCES	\$1,061,667.21
Cash on Hand January 1, 1985	129,363.71
	<hr/>
GRAND TOTAL	\$1,191,030.92

PAYMENTS**General Government:**

Town officers' salaries	11,156.00
Town officers' expenses	9,310.35
Election and Registration expenses	476.55
General Government Buildings	3,410.96
Reappraisal of Property	21,645.56
Planning and Zoning	416.84
Legal Expenses	320.78
Advertising and Regional Association	2,039.00
	<hr/>
Total General Governmental Expenses	\$48,776.04

Public Safety:

Police Department	8,086.05
Fire Department	3,331.14
Bridge Replacement	6,049.58
	<hr/>
Total Public Safety Expenses	\$17,466.77

Highways, Streets, Bridges:

Town Maintenance	32,241.63
General Highway Department Expenses	16,234.29
Street Lighting	1,613.57
Cutting Brush, Patching, Oiling, Culverts	9,500.00
Block Grant	72,876.47

Total Highways and Bridges Expenses \$132,465.96

Sanitation:

Solid Waste Disposal	21,689.75
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Total Sanitation Expenses \$21,689.75

Health:

Health Department	20.00
Hospitals and Ambulances	1,870.00
Vital Statistics	25.00

Total Health Expenses \$1,915.00

Welfare:

General Assistance	1,119.34
Old Age Assistance	618.16

Total Welfare Expenses \$1,737.50

Culture and Recreation:

Library	1,295.41
Parts and Recreation	1,283.46
Patriotic Purposes	64.29
History Book	440.45
Recreation Field	8,837.10

Total Culture and Recreational Expenses \$11,920.71

Debt Service:

Interest Expense - Tax Anticipation Notes	12,283.06
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Total Debt Service Payments \$12,283.06

Capital Outlay:

Street Signs	353.62
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Total Capital Outlay \$353.62

Operating Transfers Out:

Payments to Capital Reserve Funds:

Bridge Fund	8,000.00
G.F.D. Truck	6,327.00
Highway Equipment	10,000.00

Total Operating Transfers Out \$24,327.00

Miscellaneous:

FICA, Retirement & Pension Contributions	4,875.34
Insurance	12,306.82
Total Miscellaneous Expenses	<u>\$17,182.16</u>

Unclassified:

Payments on Tax Anticipation Notes	275,000.00
Taxes bought by town	33,031.14
Discounts, Abatements and Refunds	3,670.78
Refund and Payment from Yield Tax Escrow Fund	4,779.81
Total Unclassified Expenses	<u>\$316,481.73</u>

Payments to Other Governmental Division:

Payment to State a/c Dog License and Marriage License Fees	174.00
Taxes paid to County	36,463.00
Payments to School Districts	358,586.00
Total Payments to Other Gov't. Divisions	<u>\$395,223.00</u>

TOTAL PAYMENTS FOR ALL PURPOSES	<u>\$1,001,822.30</u>
Cash on Hand December 31, 1985	<u>123,887.87</u>
GRAND TOTAL	<u>\$1,125,710.17</u>

**SCHEDULE OF TOWN PROPERTY
As of December 31, 1985, June 30, 1986**

DESCRIPTION	VALUE
Town Hall, Lands and Buildings	49,850.00
Furniture and Equipment	1,500.00
Libraries, Lands and Buildings	28,300.00
Furniture and Equipment	8,500.00
Police Department, Lands and Buildings	
Equipment	1,000.00
Fire Department, Lands and Buildings	17,500.00
Equipment	55,600.00
Highway Department, Lands and Buildings	68,000.00
Equipment	135,500.00
Materials and Supplies	40,000.00
Parks, Commons and Playgrounds	30,850.00
Transfer Station	1,400.00
All Lands and Buildings acquired through Tax Collector's deeds	
Lot 147, 148	4,750.00
TOTAL	<u>\$442,750.00</u>

TOWN CLERKS REPORT 1985

Auto Permits & Clerks Fee	\$27,738.00
Dog Tax	557.00
Marriage Fee	65.00
Filing Fee	6.00
Recount	10.00
Total	\$28,376.00

Dorothy H. Davis
Town Clerk

TOWN OF GRAFTON SUMMARY OF TAX SALES ACCOUNTS Fiscal Year Ended December 31, 1985 (June 30, 1986)

D.R.	— Tax Sales on Account of Levies Of: —		
	1984	1983	1982
Balance of Unredeemed Taxes -			
Beginning Fiscal Year*		\$14,304.63	\$3,952.89
Taxes Sold To Town During			
Current Fiscal Year**	\$33,031.14		
Interest Collected After Sale	784.18	998.96	1,387.67
Redemption Costs	209.27	168.67	107.20
TOTAL DEBITS	\$34,024.59	\$15,472.26	\$5,447.76
C.R.			
Remittances to Treasurer During Year:			
Redemptions	\$20,923.35	\$ 7,074.13	\$3,952.89
Interest & Costs After Sale	993.45	1,167.63	1,494.87
Unredeemed Taxes -			
End of Fiscal Year	12,107.79	7,230.50	
TOTAL CREDITS	\$34,024.59	\$15,472.26	\$5,447.76

*These sums represent the total of Unredeemed Taxes, as of January 1, 1985 (July 1, 19____) from Tax Sales held in **Previous** Fiscal Years.

**Amount of Tax Sale(s) held during current fiscal year, including total amount of taxes, interest and costs to date of sale(s).

**TOWN OF GRAFTON
TAX COLLECTOR'S REPORT
Fiscal Year Ended December 31, 1985 (June 30, 1986)**

D.R.

— Levies Of: —

Uncollected Taxes -

Beginning of Fiscal Year:	1985	1984	Prior
Property Taxes		\$103,519.28	
Resident Taxes		710.00	\$ 50.00
Yield Taxes		5,313.46	574.22

Taxes Committed To Collector:

Property Taxes	\$457,392.72
Resident Taxes	4,120.00
National Bank Stock Taxes	50.75
Land Use Change Taxes	480.00
Yield Taxes	4,266.78

Added Taxes:

Property Taxes	
Resident Taxes	120.00

Overpayments:

- a/c Property Taxes
- a/c Resident Taxes

Interest Collected on Delinquent

Property Taxes & Yield Taxes	3,153.84	28.82
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Penalties Collected on Resident Taxes

29.00	60.00	4.00
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TOTAL DEBITS

\$466,459.25	\$112,756.58	\$657.04
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C.R.

Remittances To Treasurer During Fiscal Year:

Property Taxes	\$379,365.48	\$103,224.39	
Resident Taxes	3,470.00	600.00	40.00
National Bank Stock Taxes	50.75		
Yield Taxes	3,650.06	3,512.94	106.08
Land Use Change Taxes	480.00		
Interest Collected During Year		3,153.84	28.82
Penalties on Resident Taxes	29.00	60.00	4.00

Abatements Made During Year:

Property Taxes	159.59	294.89	
Resident Taxes	60.00	60.00	
Yield Taxes			468.14

Uncollected Taxes - End of Fiscal Year:

(As Per Collector's List)

Property Taxes	77,867.65		
Resident Taxes	710.00	50.00	10.00
Yield Taxes	616.72	1,800.52	

TOTAL CREDITS

\$466,459.25	\$112,756.58	657.04
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TREASURERS REPORT
Fiscal Year Ending December 31, 1985

RECEIVED FROM:

TAX COLLECTOR:

Property Taxes	\$514,540.35
Resident Taxes	4,110.00
Yield Taxes	7,269.08
Interest	6,931.50
Current Use	480.00
Bank Stock	50.75
Boat Taxes	22.20
	Total
	\$533,403.88

TOWN CLERK:

Auto Permits	\$27,738.00
Dog Taxes	557.00
Marriage Licenses	65.00
Recount Fee	10.00
Filing Fee	6.00
	Total
	\$28,376.00

SELECTMEN:

Timber Bonds	\$2,476.90
Rent of Equipment	1,543.25
Refunds	1,470.00
Fees	173.33
Sale Town Property	405.90
	Total
	\$6,069.38

TRUSTEE OF TRUST FUNDS:

Property Reappraisal	\$21,645.56
Bridge Replacement	6,049.58
Mascoma Area Health	1,870.00
	Total
	\$29,565.14

STATE OF N.H.:

Block Grant	\$64,041.65
Revenue Sharing	27,436.93
Gas Tax Refund	109.13
Forest Fire Refund	74.87
	Total
	\$91,662.58

FEDERAL GOVERNMENT:

Revenue Sharing	\$12,710.00
	Total
	\$12,710.00

NATIONAL BANK OF LEBANON:

Cash Management Account	\$86,592.53
Checking Account Interest	463.28
Balance Closed Account	<u>106.59</u>
Total	\$87,162.40

MASCOMA SAVINGS BANK:

Money Market Account	\$185,209.00
Short Term Loan	75,000.00
Checking Account Interest	<u>1,888.64</u>
Total	\$262,097.64

TREASURER:

Bad Checks Redeposit	\$336.42
Bad Check Fees	<u>56.00</u>
Total	392.42

BALANCE JANUARY 1, 1985

Received From:

Tax Collector	533,403.88
Town Clerk	28,376.00
Selectmen	6,069.38
Trustee of Trust Funds	29,565.14
State of N.H.	91,662.58
Federal Government	12,710.00
National Bank of Lebanon	87,162.40
Mascoma Savings Bank	262,097.64
Treasurer	<u>392.42</u>

Total Receipts	\$1,180,803.15
Less Selectmens Orders Paid	<u>1,081,293.35</u>
Balance December 31, 1985	\$99,509.80

June L. Bassett
Treasurer

**TREASURERS REPORT
CASH MANAGEMENT ACCOUNT
NATIONAL BANK OF LEBANON**

Balance December 31, 1984	\$615.90
Deposit 1-25-85	85,000.00
Interest Earned	<u>977.13</u>
Total	\$86,593.03
Withdrawals - Transferred to Towns Checking Account	\$86,592.53
Service Charge	<u>.50</u>
Total	\$86,593.03
Balance December 31, 1985	None

June L. Bassett
Treasurer

**TREASURERS REPORT
MONEY MARKET ACCOUNT
MASCOMA SAVINGS BANK**

Short Term Loan	\$100,000.00
Certificate of Deposit Loan	100,000.00
Money Market Interest	5,137.07
Certificate of Deposit Interest	4,450.00
Deposit	<u>2,648.05</u>
Total	\$212,235.12
Payments:	
Treasurer State of N.H.	1,182.05
Lake Sunapee Council	646.00
Senior Citizens Council	670.00
Community Action Program	150.00
Withdrawals - Transferred to Towns Checking Account	<u>185,209.00</u>
Total	\$187,857.05
Balance December 31, 1985	\$24,378.07

June L. Bassett
Treasurer

UNREDEEMED TAXES

	1984	1983
Armstrong, Lorraine	208.36	
Bardsley, Walter G. Jr.		102.34
Bates, Susan	934.25	664.08
Bowen, Thomas & Janet	382.77	335.60
Campell, Ruth & Hutcheson, B.	70.03	
Paid after 1/1/86	14.55	
Colburn, Carol	523.78	460.76
Cook, Merlin	85.44	
Cummings, R. & Brown, L.	133.27	
Dickson, Richard & Susan	551.32	
Dimond, Arthur & Vera	381.66	
Dimond, Douglas & Starr	279.56	
Donnelly, April	1,418.53	518.10
Elliot, Dennis & Nancy	983.90	855.45
Farewell, Austin & Carolyn	249.04	
Fielders, E. & Kennedy, S.	75.01	
Horstman, Lee		265.00
Horstman, Lee		65.12
Horstman, Lee		65.12
Horstman, Lee		72.49
Horstman, Lee		99.59
Horstman, Lee		77.42
Paid after 1/1/86	266.63	
Lombardi, Francis & Elaine	1,709.82	621.19
Malpica, Anthony & Michelle	935.14	
Meding, Stephen		409.66
Meding, Stephen		237.52
Nepveu, David & Deborah		365.06
Paid after 1/1/86	857.34	
O'Dougherty, Patrick & Regina	1,185.04	
Phillips, Chas. & Bertha	359.82	
Thomas, Joseph & Eleanor		1,138.95
Trask, Allen & Gloria		434.12
Trask, June	268.68	442.82
Trask, June	233.85	

UNPAID RESIDENT TAXES

Barry, Linda	Gallup, Terry
Barry, Robert	Grinley, Edward
Bates, Jeffrey	Grinley, Pamela
Bates, Susan	Hill, James
Boivin, Cheryl	Hill, Martha
Boivin, Phillip	Hogue, Diane
Bowen, Janet	Joyce, Donna
Bowen, Thomas	Joyce, Jenny
Bowen, Thomas Jr.	Joyce, Wesley Jr.
Brawn, Linda	Joyce, Wesley Sr.
Carcoles, Wendal	Lund, Kathleen
Carcoles, Sherry	McDaw, Walter
Colburn, Stephen	McQuiri, Maureen
Collins, John	Nepveu, Deborah
Covert, Allen	Nepveu, David
Cummings, Richard	Newfell, Dean
Cushing, Grace	O'Dougherty, Patrick
Dickinson, Richard	O'Dougherty, Regina
Dickson, Richard	Ollis, Johnny
Dickson, Susan	Perkins, Brenda
Dimick, Edna	Tassone, Barry
Dimond, Douglas	Thibeault, Jane
Dimond, Starr	Thibeault, Paul
Dodge, Mavis	Trask, Gloria
Dupuis, Linda	Trask, Allen
Elliot, Nancy	Trimpi, Michael
Ellis, Lester	Tyler, Albert
Farewell, Austin	Whitaker, William
Farewell, Carolyn	Wilson, Janine
Farewell, John	Wotton, Roger
Fladd, Ralph	Wyman, Donald
French, William	Wyman, Dorreen

AUDITOR'S CERTIFICATE

This certifies that we have examined the accounts of the Selectmen, Treasurer, Town Clerk, Tax Collector, Road Agent, Library Trustees, Trustees of the Trust Funds, Revenue Sharing, Cemetery Accounts, Timber Tax Bond Account, Highway Equipment Fund, Tax Mapping, Dump Fund Account, the Fire Department Account, Ambulance Fund and Recreation Account and find them correctly cast and properly vouched to the best of our knowledge.

Laura E. Hewitt
Pam Grinley

Anna Pluhar - moderator	40.00
Mary Richard - ballot clerk	30.00
Dorothy Davis - election official	30.00
Louise Gallup - ballot clerk	30.00
Frank Dean - ballot clerk	30.00
William Kennedy - supervisor of checklist	50.25
Marion Stiles - supervisor of checklist	43.55
Betty Stiles - supervisor of checklist	56.95
Ruth Devaney - ballot clerk	30.00
GNT Information Systems - computer service	25.00
	<hr/>
TOTAL	\$476.55

TOWN HALL AND OTHER TOWN BUILDINGS

Public Service Co. - electricity	958.05
Fire Security Service - bracket for fire ext.	13.90
Wild Meadow Auto Body - rechg. and ck. fire ext.	21.03
Betty Stiles - supplies	34.15
John Wilson - mowing, painting, snow removal	160.60
William Pratt - electrical work	29.60
Stuart Lang - screen door	78.97
Richard Hackeman - mowing	10.88
R.P. Johnson - lumber	9.20
Canaan Hardware - paint, supplies	30.06
LHS Associates - handicap voting booth	120.00
B. O'Dougherty - snow removal	20.00
Gene Davis - fuel oil, gas	1,554.52
Stephen Crooker - floor plans	370.00
	<hr/>
TOTAL	\$3,410.96

SUMMER ROADS

John Bassett	2,919.00
David Downes	2,523.00
Robert Bassett	2,460.00
George Belloir	1,354.50
Alltex - uniform maintenance	756.00
Lakeside Oil Co. - diesel fuel	2,231.66
Evans Motor Fuel - gasoline	870.65
L.A. Guaraldi, Div. Bd. Optics - shoulder stone	34.26
A. Belloir - blasting	65.00
	<hr/>
TOTAL	\$13,214.07

WINTER ROADS

John Bassett	3,596.85
David Downes	2,888.50
Robert Bassett	2,859.50
George Belloir	1,015.00
Ralph Flad	230.00
Evans Motor Fuel - gasoline	1,436.04

Lakeside Oil Co. - diesel fuel	2,021.07
RP Johnson - salt, supplies	2,096.40
Alltex - uniform maintenance	259.20
P. Alan Gove - winter sand	1,530.00
Don Ford, Trucking - winter sand	1,095.00

TOTAL \$19,027.56

CUTTING BRUSH

John Bassett	311.50
David Downes	231.00
Emmons Small Engine Repair - brush cutter	443.95
E.J. Owens - mower rental	1,360.00

TOTAL \$2,346.45

GENERAL EXPENSES

Webster Motors - parts, etc.	2,852.80
N.E. Tech Supply - supplies	257.80
Hewitt's Grafton Garage - gas, parts, repairs	1,100.18
Canaan Hardware - supplies	101.51
R.P. Johnson- supplies	1,033.89
N.E. Equipment - parts and repairs	646.12
Maynard's Auto - parts, supplies	512.24
Grafton General Store - supplies	3.68
J. Harty Sales - tools, etc.	1,281.30
Oxygen and Welding - contract, supplies	209.18
Emmons Small Engine Repair - parts, repairs	162.90
Eastern Bearing - parts	27.43
Upper Valley Automotive - repairs	25.00
Barrett Equipment - parts, truck assembly, etc.	3,662.20
Kibby Equipment - parts, tools	270.22
D. Downes - parts	7.80
Bailey Brothers - parts	421.43
BB Chain Co. - supplies, tools	183.75
Gilbert, Inc. - parts	1,108.79
LA Guaraldi, Div. of Bd. Optics - crushed stone	238.08
Mullen Signs - lettering trucks	100.00
Standard Nut & Bolt - supplies	293.07
United Tire Corp. - tires, tubes	241.51
Johnson & Dix - supplies	276.26
Atlantic Plow Blade Co. - cutting edges	756.72
Webster Machine and Repair - repairs	38.00
Ernest Stellar - repairs	12.00
Penn Culverts - bands, etc.	179.04
Grappone Parts - parts	230.67

TOTAL \$16,234.29

CULVERTS

Penn Culvert - culverts	\$2,515.68
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PATCHING AND OILING

Blaktop - cold patch	\$678.64
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BLOCK GRANT

John Bassett	8,578.50
David Downes	6,104.00
Robert Bassett	6,637.50
George Belloir	3,647.50
Ralph Flad	977.50
LA Guaraldi, Div. of Bd. Optics - crushed stone	1,645.37
Lakeside Oil Co. - diesel fuel	441.90
Evans Motor Fuel - gasoline	2,461.58
Barrett Equipment - plow, frame	11,136.00
Webster Motors - Ford dump truck	8,500.00
N.E. Equipment Co.- backhoe rental	6,802.22
N.E. Equipment Co.- loader and grader repair	10,778.15
Hammonds Lumber - bridge planking	1,120.00
B.P. Rogers - storage tank	1,500.00
Paul Usanis- gravel	2,546.25

TOTAL	\$72,876.47
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POLICE DEPARTMENT

Edward Doten - salary	596.72
Nelson Bean - salary	179.04
William D. Hewitt - salary	2,403.14
William E. Hewitt - salary	652.50
Edward Doten - leasing and mileage	596.72
Nelson Bean - leasing and mileage	179.04
William D. Hewitt - leasing and mileage	2,403.14
William E. Hewitt - leasing and mileage	652.50
Equity Publishing - reference books	45.95
R&R Communications - repairs, batteries	254.24
Sargent-Sowell, Inc. - batteries	123.06

TOTAL	\$8,086.05
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FIRE DEPARTMENT

Hewitt's Grafton Garage - tires, supplies, gas	957.67
Dulac's - lock, supplies	144.36
Gene Davis Oil - fuel oil	757.43
Public Service Co. - electricity	196.80
Town of Hanover - 1/2 dispatch fee	449.70
Paul C. Gove - f.f. warden training	26.84
Richard Williams- f.f. warden training	23.08
Harold Duefield - f.f. warden training	30.58
Douglas Belloir - f.f. warden training	23.08
Ken Cushing - f.f. warden training	23.08
P. Alan Gove - f.f. warden training	23.08
Merriam-Graves - refill fire extinguisher	57.30
Mike Whitcomb - Scott Air pack	200.00

K Ross Building - parts	102.00
Doug Dutile - radio Crystals, etc.	316.14
TOTAL	<u>\$3,331.14</u>
INSURANCE	
NH Workman's Compensation	\$3,185.74
Reginald Barney - new truck	161.11
Reginald Barney - buildings & contents	2,104.00
Reginald Barney - fleet insurance	4,377.00
Reginald Barney - bonding	522.00
Reginald Barney - boat bond	30.00
Alan Thompson Agency - GPD liability	500.00
NH Unemployment Compensation	791.29
Alexander & Alexander - PO liability	608.00
NH Municipal Association - PO liability project	27.79
TOTAL	<u>\$12,306.82</u>
HISTORY BOOK	
Phelps of Hillsboro - copies	117.45
Gretchen Over - maps	306.00
Ken Cushing - copies	17.00
TOTAL	<u>\$440.45</u>
HEALTH	
Edward Doten - health officer	20.00
Mascoma Health Council	1,890.00
TOTAL	<u>\$1,910.00</u>
VITAL STATISTICS	
Dorothy Davis	\$25.00
TRANSFER STATION	
Lawrence Kenyon	3,752.01
David Downes	48.00
Robert Bassett	144.00
Ralph Flad	40.00
Public Service Co. - electricity	576.63
John Bassett	112.00
George Belloir	120.00
Albert Belloir - dozing	230.00
LA Guaraldi, Div. Bd. Optics - fill, shoulder stone	269.49
R.P. Johnson - seed	63.00
Lakes Region Disposal - contract	16,334.62
TOTAL	<u>\$21,689.75</u>
PROPERTY REAPPRAISAL	
Treasurer, State of NH	21,261.56
Evans Printing C. - booklets	384.00
TOTAL	<u>\$21,645.56</u>

STREET LIGHTS

Public Service Co. of NH - electricity	1,383.80
NH Electric Cooperative, Inc. - electricity	<u>229.77</u>
TOTAL	\$1,613.57

GRAFTON PUBLIC LIBRARY

Mary L. Gove - librarian	522.60
Public Service Co. - electricity	97.11
Lakeside Oil Co. - fuel oil	594.20
Stanley Phillips - janitor services, labor	<u>81.50</u>
TOTAL	\$1,295.41

OLD AGE ASSISTANCE

Treasurer - State of NH	\$654.40
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TOWN POOR

Case #1	50.00
Case #2	664.65
Case #3	100.00
Case #4	105.00
Case #5	<u>199.88</u>
TOTAL	\$1,119.34

PATRIOTIC PURPOSES

Mary L. Gove - postage, gifts, badges	\$64.29
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RECREATION

Public Service Co. of NH - electricity	63.00
Cardigan Mountain School - softballs	22.70
Passon's Sports - safety line	98.00
Wendy Mitchell - swim instructor	265.00
Gretchen Over - art instructor	365.00
Gretchen Over - supplies	49.01
Pamela Grinley - Old Home Day prizes	20.75
Majestic Sales - playground equipment	<u>400.00</u>
TOTAL	\$1,283.46

TAXES BOUGHT BY TOWN

Ellen Williams - tax collector	\$33,031.14
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LEGAL EXPENSES

Dan Crean - Attorney	103.94
Donald Koury - Attorney	84.00
Jones & Cooper - Attorneys	117.84
J. Joyce - notary fees	10.00
M. McDow - notary fees	<u>5.00</u>
TOTAL	\$320.78

ADVERTISING AND REGIONAL ASSOCIATION

Mascoma Valley Messenger - ads	126.00
NH Tax Collection Association	15.00
NH Town and City Clerks Association	12.00
NH Association of Assess. Officials	20.00
NH Municipal Association	400.00
Upper Valley Senior Citizens Council	670.00
Upper Valley-Lake Sunapee Council	646.00
Community Action Program	150.00

TOTAL \$2,039.00

FICA

Treasurer, State of NH	\$4,875.34
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DISCOUNTS, ABATEMENTS, REFUNDS

Property Tax refunds	174.75
Town of Grafton - yield tax from bonds	3,694.75
Yield Bond refund	199.90
Timber Tax refund	532.28
Dorothy Davis - overpayment	131.00
Fees - current use, dog fees, marriage license	
Fees - and town officer's fees	2,256.00

TOTAL \$6,988.68

MONEY MARKET ACCOUNTS

National Bank of Lebanon	85,000.00
Town of Grafton	2,648.05

TOTAL \$87,648.05

COUNTY TAX

A. Stiegler, Grafton County Treasurer	\$36,463.00
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STREET SIGNS

Canaan Hardware - supplies	18.89
John Wilson - labor	135.00
Grimco, Inc. - signs and posts	199.73

TOTAL \$353.62

CAPITAL RESERVE

Trustees of the Trust Funds - GFD truck	6,327.00
Trustees of the Trust Funds - bridge replacement	8,000.00
Trustees of the Trust Funds - highway equipment	10,000.00

TOTAL \$24,327.00

YOUNG'S BRIDGE

Treasurer, State of NH	\$6,049.58
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PLANNING BOARD

Mascoma Valley Messenger - ads	10.00
Valley News - ads	33.90
Upper Valley-Lake Sunapee C. - survey assistance	300.00
J. Gunnerson - certified mail	72.94

TOTAL \$416.84

MASCOMA SCHOOL DISTRICT \$358,586.00

TEMPORARY LOAN

Mascoma Savings Bank	\$275,000.00
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INTEREST

Masoma Savings Bank	\$12,283.06
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RECREATION FIELD

Albert Belloir - trucking, fill	326.00
Canaan Hardware - supplies	49.73
Earl Charbono - truck and loader	1,672.00
Pike Industries - basketball court	2,100.00
Richard del'Etoile - supplies, equipment	162.84
Remacle Logging - trucking, bulldozing	2,025.00
L.A. Guaraldi, Divison Bd. Optics - shoulder stone	2,096.53
Lee Ford - trucking	90.00
Donald Ford- bulldozing	315.00

TOTAL \$8,837.10

REPORT OF THE ROAD AGENT

In 1985 the highway department improved a section of Kinsman Highway from the Blueberry Hill road to the Neufell residence. In addition a section of the Gifford Hill road was also widened. During mud season gravel was spread out on many of the gravel roads. A backhoe was rented to install culverts and remove large stones from the roads. The transmission in the John Deere grader needed overhauling, the accomplishment of which was very expensive. In addition the motor in the GMC failed as well as did one of the sanders. Several other lesser problems occurred during the year, but most have since been corrected.

To the people of Grafton, Mrs. Seamans for the cake that she made at my "appreciation party", the selectmen, close friends, and the people that I love very much, thank you.

John Bassett,
Road Agent

SELECTMEN'S REPORT

Several capital projects were completed this year. The first of these was Young's Bridge on Grafton Turnpike. Not only was this bridge completed in an expedient manner but it was completed for less money than estimated. The town's share came to \$12,009.16, leaving a balance of \$23,231.89 in the Bridge Replacement Fund. Credit for some of this decrease must go to our area state representatives Roger Easton, David Scanlon and Dana Christy who petitioned and had passed in the State House, a bill lowering the town's share of bridge replacement costs. Rather than close out this account, however, we have filed a request with the state to have the first bridge on River Road replaced in a similar manner. This move is in response to the recent state report on our bridges which rates three of our bridges as poor to the extent that they should be closed. These three bridges include the first two on River Road and one on Wentworth Road at the Grafton/Danbury town line. The state has estimated that such a replacement would cost \$280,000.00. The town's share of that cost would be \$21,000.00, a cost far less than what the town could build on its own. If the town approves of this action, a temporary Bailey Bridge could be set in place this spring. In the meanwhile we hope to be able to replace the bridge on Wentworth Road this year.

For the first time in its history, all of Grafton's Property has been professionally reassessed. Over 1200 parcels of property were examined and assessed this year. In spite of such a large number of properties, only forty or so required a review. Most taxpayers were pleasantly surprised by their tax bill with many paying far less than the year before. Part of this decrease was due to a change in the school district's reappointment formula in which Grafton's share was considerably less than that in past years. Owners saw their tax bills lower because land values increased. Another pleasant reward from the reappraisal process was a bill for less money than estimated. The final bill came to \$27,068.56, leaving a balance of \$14,908.15. Instead of closing out this account we recommend keeping it active and placing funds in it each year until the town requires reappraisal the next time which should not come for another ten years or so. In the meantime we are requesting \$3,000.00 be set aside each year to fund pickups by the state and so protect our investment.

Work continued this year on the development of the recreation field. Due to some unforeseen complications the appropriated funds were used up before the field could be completed. A progress report was presented at a public meeting held in October. Based on comments received from the public at this meeting, plans this year will not be as ambitious as the year before. The funds requested will be to complete those projects, such as the leveling of the field, begun last year. The consensus of the October meeting was that those individuals interested in certain activities to be held at the field should demonstrate an initiative to develop those facilities needed to accommodate those activities. Indeed, some individuals interested in softball have held several fund raising events to put the softball field in use for this coming year. On another front, Jim and Josephine Thoresen have donated an additional two acres of land including the access road, to the town. In exchange, the town granted them a right of way across the recreation field.

There seems to be no respite from the number of capital projects to engage in. Just as we have finished several last year, we are now faced with several more this year. The town hall project is perhaps the most crucial if not frustrating one to consider, if only because many committees and selectmen have been agonizing over it for countless

years. This year we are going to offer a solution which the voters can act upon. Like our predecessors, we have examined many options. First, there is the do nothing option. This is not a productive one. There is a need for additional space for an enlarged selectmen's office, a secure repository for town records, space for the police department's records and a space for a town clerk and tax collector's office. Some of these needs are immediate, some will be required in the near future. Hence, the other two options. One of these is to renovate the present building. To meet our requirements, this would demand at least \$70,000.00. This scheme should entail placing a basement under the building. For the most part, the building is sound. The only defects noted were some floor repairs. However, the town would still have no central location nor room for expansion for additional building or parking. Nor has any allowance been made for remodeling. These features would only be gained in constructing a new building. This last option is the one that will be presented in this year's town warrant. With this option, the town hall can be constructed to serve our needs. It will be presented in three articles, one to acquire the land, the Stuart Lang lot on Kilton Road which requires little work in developing, funds to hire an architect to develop plans, and finally a request for an appropriation to construct the building. This is being presented to the public this year because we believe that this is the best possible time to do so while the tax load and interest rates are relatively low.

We are requesting funding for a master plan this year to inventory the town's resources and so develop policies to cope with the town's expected growth. The Upper Valley is growing and although Grafton is on the fringe of the Upper Valley it too can be expected to share in that growth. If we want to avoid "knee jerk" reaction policies to certain developments/changes that townspeople do not prefer then we will have to have some basis for making plans. This basis is the master plan.

Growing concerns on the impact that solid waste disposal have on the environment is making its disposal increasingly expensive. We have had several skirmishes with the state in this matter. As a result we are forced to relocate our stump dump. No longer are we allowed to dispose of demolition material at the transfer station site. Inquiries into transporting it have revealed that such a procedure would be very expensive but we are obligated to arrange for disposal.

We have been further informed that sometime in the future the state will require monitor wells to be located at the site of the old dump to detect any hazardous materials. Based on what is found this may lead to a very expensive bill to close out the old dump. To avoid this "future shock" we are requesting funds of \$5,000.00 to establish a dump close out fund.

This year's warrant contains several articles that will require much thought on the voter's part. You, the voter, are requested to carefully consider each article then make the effort to attend town meeting and cast your vote. See you there.

Respectfully Submitted,
Kenneth Cushing, Chairman
Jennie Joyce
Joseph Thomas
Selectmen of Grafton

REPORT OF THE TRUSTEES OF TRUST FUNDS FOR 1985

The Town received \$3,893.25 of trust funds' interest income for cemetery care and \$457.89 for the purchase of new books for the Town Library.

As voted at Town Meeting, additions were made to capital reserve funds as follows:

Highway Equipment	\$10,000.00
Bridge Replacement	8,000.00
Fire Equipment	6,327.00

\$21,649.88 was spent to complete the tax reappraisal of the Town and \$6,049.58 was expended from the Bridge Replacement Fund for work on Young's Bridge. The Fire Department used the \$6,524.05 from the Fire Equipment Fund toward purchase of a 1971 Farrar 750 gallon Pumper Barton 2 Stage truck with a Ford F750 engine.

Interest from the Kilton Doctor Fund was expended as follows:

- \$2985.00 - Medical expense reimbursement of \$15 each to 199 Grafton residents.
- 2,000.00 - Ambulance operating expenses
- 1,870.00 - Reimbursement of Grafton's per capita payment to the Mascoma Home Health Services

Town residents are reminded that the Trustees of Trust Funds meet at the Town Hall from 7 to 8 p.m. on the **second Tuesday** of each month. Reimbursement of up to \$15 per person can be collected at that time upon presentation of receipted bills for medical, dental, or eye treatment. No bills can be received between the December and January meetings, because Trust Fund books must be closed for auditing. Bills dated after the last December meeting will be accepted at the January meeting and paid for the ensuing year.

Barbara L. Belloir	1986
Susan J. Seamans	1987
Deborah Hazelton	1988

SUMMARY REPORT OF TRUST FUNDS FOR 1985
GRAFTON, NEW HAMPSHIRE

FUND	PRINCIPAL				INCOME			
	Balance 1/1/85	Received 1985	Expended 1985	Balance 12/31/85	Balance 1/1/85	Received 1985	Expended 1985	Balance 12/31/85
Kilton Fund	\$25,000.00	- 0 -	- 0 -	\$25,000.00	\$50,450.68	\$7,738.53	\$6,855.00	\$51,334.21
Cemetery Funds	25,254.36	- 0 -	- 0 -	25,254.36	10,455.68	3,893.25	3,893.25	10,455.68
Library Funds	4,200.00	- 0 -	- 0 -	4,200.00	- 0 -	457.89	457.89	- 0 -
Capital Reserve Fund Highway Equipment	- 0 -	\$10,000.00	- 0 -	10,000.00	2,619.32	755.35	- 0 -	3,374.67
Capital Reserve Fund Town Offices Fund	38,495.15	- 0 -	- 0 -	38,495.15	13,469.18	4,417.65	- 0 -	17,886.83
Capital Reserve Fund Bridge Fund	22,000.00	8,000.00	\$ 6,049.58	23,950.42	3,054.28	2,276.77	- 0 -	5,331.05
Capital Reserve Fund Tax Reappraisal Fund	30,890.15	- 0 -	21,649.88	9,240.27	3,222.55	2,445.33	- 0 -	5,667.88
Capital Reserve Fund Fire Equipment Fund	- 0 -	6,327.00	6,327.00	- 0 -	- 0 -	197.05	197.05	- 0 -

REPORT OF THE LIBRARIAN

TOTAL CIRCULATION OF BOOKS FOR 1985

Fiction	673
Non-fiction	233
Magazines	79
Youth	316
Juvenile	446

New books purchased

Fiction	66
Non-fiction	53
Youth	33
Juvenile	27

We received 29 books as gifts. Included in this were a number of books given to us by the Phoenix Publishing Co. in Canaan.

Mary L. Gove
Librarian

GRAFTON PUBLIC LIBRARY TRUSTEES REPORT

RECEIPTS:

Cash Balance on Hand 1/1/85	\$1,435.96
Bank Interest	79.61
Brundage Foundation	800.00
William B. Cater	300.00
Ruth Leonard & Barney Flanders Fund	285.75
Refund on Books	12.16
	<hr/>
TOTAL RECEIPTS	2,913.48
LESS EXPENDITURES	1,873.85
	<hr/>
12/31/85 CASH ON HAND	\$1,039.63

EXPENDITURES:

Books	\$1,485.47
Magazines	97.32
Check Books	5.68
W.F. Hazelton & Sons	150.00
Tim Hazelton	48.00
Douglas Hackeman	15.00
Marion Stiles - Filing & Postage	52.20
Deborah Hazelton	10.18
State of N.H. 1986 Decennial	10.00
	<hr/>
TOTAL EXPENDITURES	\$1,873.85

**BURNHAM FUND CERTIFICATE
MASCOMA SAVINGS #986004409**

6/8/84	\$17,250.00
12/1/84 Interest	<u>895.72</u>
12/31/84 Total	\$18,145.72
12/31/85 Interest	<u>2,008.62</u>
12/31/85 Total	\$20,154.34

MASCOMA SAVINGS #47711

12/1/85	\$3,490.92
12/31/85 Interest	<u>200.20</u>
12/31/85 Total	\$3,691.12

Respectfully Submitted
Marion G. Stiles, Treasurer

**REPORT OF TOWN FOREST FIRE WARDEN AND
STATE FOREST RANGER**

Between July 1984 and June 1985, we experienced more forest fires throughout our state than in any year in the last 50. Two of the leading causes of the 1,605 fires were children and fires kindled without written permission of a Forest Fire Warden. Both causes are preventable, but only with **your** help.

Please help our town and state forest fire officials with forest fire prevention. Contact your Forest Fire Warden for more information.

Enforcement of a state timber harvest regulations is the responsibility of State Forestry officials. Our state has excellent timber harvest regulations; however, your assistance is needed.

If you know of a logging operation and suspect a state timber harvest law may be violated, call your Forest Fire Warden.

If you own forest land, you will become responsible for the timber tax payment starting April 1, 1986. This is a change in the Timber Tax Law that will impact all forest landowners. Contact your Board of Selectmen for timber tax forms.

FOREST FIRE STATISTICS - 1985

State

Number of Fires	1,605
Acres Burned	1,580
Cost of Suppression	\$246,017

District

Number of Fires	48
Acres Burned	24

Town

Number of Fires	0
Acres Burned	0

REPORT OF THE VOLUNTEER FIRE DEPARTMENT

On the second Monday of each month the fire department holds a business meeting at the fire station. Each month at this meeting the monthly drawing of the fire tickets sold each month is held and if you have purchased a ticket you may win - \$50, or \$10, or \$5. Tickets can be purchased through the fire department.

Fundraising projects were our Forest Fire Wardens Supper in April, food concession at Old Home Day in August and our Fall Public Supper in November.

The Fire Auxiliary Ladies purchased phone stickers for the department this year. They also did a tremendous job of organizing and working on both suppers. THANK YOU.

The fire department responded to the following calls in 1985:

Chimney fires	9
Dumpster fire	1
Grass fire	1
Forest fire & brush fires	2
Structure fires	7
Car fire	1
Lost child	1
Ambulance Assist	1
Tree on power line	2

Mutual Aid Calls:

Stand by for Canaan	1
Stand by for Danbury	1
Structure fire Canaan	1
Chimney fire Orange	1

The department purchased a truck from the Needham, Mass. Fire Dept. in November.

Respectfully submitted,
Paul C. Gove, Chief

FIRE DEPARTMENT FINANCIAL REPORT

Balance December 31, 1984	\$7,761.97
 INCOME	
NOW Account Interest	356.82
Ticket Sales	656.00
Donations	
General	1,060.00
In Memory of Philip Finley	180.75
Miscellaneous	8.00
Equipment	
Bond Optic Inc. - G.I. Truck	650.00
Town of Grafton Truck Fund	6,524.05
Special Events	
Forest Fire Supper	202.00
Old Home Day	386.79
Hunter's Supper	601.00
Hunter's Supper Donations	519.00
TOTAL INCOME	\$11,144.41
 EXPENSES	
Administration	
Upper Valley Reg. Emerg. Service Assoc.	35.00
Custom Craft	38.90
Postmaster, Grafton, N.H.	32.75
Equipment/Repairs	
Wild Meadows Auto Body	3,098.40
LeClerc Auto	11.20
R & R Communications	30.00
Needham, MA - new truck	9,800.00
Training	
Paul Nielsen	35.00
Concessions	
Change	175.00
Grafton General Store - Old Home Day	95.78
Hanover Coop Food Store - Old Home Day	89.40
Mary Gove - Old Home Day	12.84
Sue Seamans - Old Home Day	19.41
TOTAL EXPENSES	\$13,473.68
Balance December 31, 1985	\$5,432.70

REPORT OF THE GRAFTON VOLUNTEER FIRE DEPARTMENT AUXILIARY

The purpose of the Auxiliary is to raise funds for the Fire Department. Meetings are on the second Monday of each month (April to December) at 7:30 PM at Town Hall. Dues are 50¢ a year and all residents are welcome.

Officers for 1985 were:

Elizabeth Conley, President
Carolyn Nielsen, Vice President
Marguerite Conley, Secretary
Ellen Williams, Treasurer

Activities for the year were in April, the Grafton-Sullivan County Forest Fire Wardens Association supper at Town Hall; in May, our annual Food and Rummage sale; in July, a baked goods table at the Crafts Fair; in August at Old Home Day, a White Elephant table, a baked goods table and raffle; a food sale at the Crafts Fair in October; the Firemen's Supper in November; our Christmas Party in December. We stock a food pantry to be used for the men when there is a fire. We also provide refreshments for Fire training sessions.

Special thanks to Leonard Guaraldi who provided the helicopter ride for our raffle. Through your generosity, the Auxiliary will be able to purchase needed items for the new engine. We wish to thank you for your help.

Respectfully submitted,
Marguerite Conley, Sec.

GRAFTON VOLUNTEER AMBULANCE

Members of the ambulance squad responded to forty calls in 1985. Since no two calls are the same, training exercises covering various situations were held on each meeting night. Members would take turns setting up mock drills ranging from injuries incurred from auto accidents, to burn injuries, to snowmobile accidents. In addition to these exercises some members traveled to areas such as Rockland, Maine, Plymouth and Hanover to attend seminars and workshops. These attendees returned to share their knowledge with those who could not attend. From this report we learned of patient assessment, cold water rescue techniques, and mountain medicine. In conjunction with the course on cold water rescue the squad purchased two cold water rescue suits to be used should the need arise. Finally one more member has been certified in the use of MAST trousers and EOA, two techniques vital in the management of patients in cardiac arrest.

In conclusion I would like to thank all the members of the ambulance as well as the firefighters for their support and assistance at all calls.

Respectfully submitted,
Paul Alan Gove, captain

AMBULANCE FINANCIAL REPORT

Balance December 31, 1984	\$1,085.43
INCOME	
NOW Account Interest	36.04
Kilton Fund	1,000.00
Donations	
General	620.00
Memory of Butch Patterson	50.00
Memory of Philip Finley	164.50
Memory of Reggie Smith	50.00
Memory of Dot Fowler	575.00
	<hr/>
TOTAL INCOME	\$2,495.54
EXPENSES	
Administration	
Postmaster, Grafton, N.H.	14.20
Miscellaneous	
Dulacs Building & Hardware	9.88
Ambulance Maintenance	
Hewitts Garage	274.30
LeClerc Auto	20.00

Courses/Training	
N.H. Amb. District A-6	25.00
Sue Seamans	115.00
Ken Cushing	30.00
Betty Stiles	55.00
MHMH Education Department	15.60
Paul Nielsen	30.00
Merle Kenyon	127.00
Dispatch Fee - Town of Hanover	449.71
Equipment	
Keene Medical - regulator	97.00
Sue Seamans - watch	12.50
United Divers - survival suits	900.00
Medical Supplies	
Dyna Industries	63.35
Oxygen Welding	41.20
New London Hospital	4.46
Kenne Medical	44.93
Radio Repair/Maintenance	
R & R Communications	68.32
	<hr/>
	TOTAL EXPENSES
	\$2,397.45
Balance December 31, 1985	<hr/>
	\$1,183.52
	<hr/>
Mascoma Savings Bank	
Passbook Savings - 12/31/84	29.53
Interest earned	1.69
	<hr/>
Balance - 12/31/85	\$31.22
Certificate of Deposit - 12/31/84	5,151.80
Deposit - Kilton Fund	1,000.00
Interest earned	547.98
	<hr/>
Balance - 12/31/85	\$6,699.78
First NH Bank	
Certificate of Deposit - 3/13/85	1,344.17
Interest earned	98.14
	<hr/>
Balance - 12/31/85	\$1,442.31

REPORT OF THE GRAFTON PLANNING BOARD

Much time has been devoted by all members of the Planning Board working towards our new Master Plan in the last year. Even after a great deal of effort, we find ourselves still in the early stages. After meeting with Robert Varney of the Upper Valley-Lake Sunapee Council at our Town Hall, it was determined that with a considerable amount of assistance from the Upper Valley-Lake Sunapee Council, our Master Plan could be near completion or completed by Town Meeting next year. We ask for your continued support in this matter.

As we continue to deal with subdivisions it is becoming rather evident that our Subdivision Regulations as well as some Town Ordinances have become outdated and need to be revised. Yet unanswered questions have been raised pertaining to such things as minimum lot size and whether or not the Planning Board is authorized to grant variance in such matters where there would be no ill effects on the surrounding community. We welcome your input in such matters which will be incorporated in the new Master Plan and presented to you for approval.

Respectfully submitted,
Paul Jalbert, Chairman
Merle Kenyon
James Spaulding
James Gunneson, Secretary
Jennie Joyce, Board of Selectmen

GRAFTON POLICE DEPARTMENT

Since election on March 12, 1985, the Police Department has changed personnel. William E. Hewitt is Sargent and Merle Kenyon is Deputy.

We have attended a Police Training School in Concord for part time Police officers.

The Police Department has received 286 calls and complaints and have logged 10,000 miles on the cruiser. A lot of time has been spent checking houses and properties on back roads. We have also patrolled route 4A on a regular basis.

Dogs seem to be a big problem these days. The Selectmen have ordered dogs to be licensed and vaccinated and under owner control at all times. These laws will be enforced.

We hope to update our equipment in the next few years. The majority of equipment is twenty years old and too expensive to maintain.

I would like to remind the people of town if this department cannot be reached by telephone to call Grafton County toll free number 1-800-552-0393. They will contact me by radio.

The Police Department would like to thank you for your assistance.

Respectfully
William D. Hewitt
Chief of Police

REPORT OF THE CEMETERY TRUSTEES

Balance on Hand January 1, 1985	\$5,456.55
Income:	
Interest on Deposits	168.41
1985 Payment - Trustees of Trust	<u>3,893.25</u>
Funds	\$9,518.21
Payments:	
Wayne P. Hackeman, labor	831.79
Douglas B. Hackeman, labor	685.08
Brian L. O'Dougherty, labor	638.35
Patrick O'Dougherty, labor	661.48
Richard L. Hackeman, labor	148.47
John Wilson III, labor	20.22
Treasurer, State of N.H., Soc. Sec.	494.00
National Bank of Lebanon, Withholding	85.40
Brown & Saltmarsh, Inc., Time cards	17.20
Frank Dean, Pine Grove Cemetery Agent	92.95
Richard Williams, Treasurer	<u>92.95</u>
Total Expenditures	\$3,767.89
Balance on Hand December 31, 1985	\$5,750.32

Richard F. Williams

GRAFTON HISTORY BOOK

1985 marks the third year in the research and development of Grafton's history. This year research was conducted on farms. Complementing this research was the acquisition of several photographs of the Sulloway homestead at Wild Meadows. In addition we retained the services of Gretchen Renee who drew several excellent copies of maps which are available at the Library. Because of the voluminous amount of material to be reviewed and the resulting number of stories to be developed no due date for the completion of the book can be given at this time. We do appreciate the public's patience and hope to conclude this project as soon as possible.

Kenneth R. Cushing
Mary Lou Gove

GRAFTON RECREATION COMMITTEE REPORT 1985

Although the 4th of July Celebration was canceled, due to work on the field, the Grafton Recreation Committee had a fairly good year.

In February a Valentine Dance was held. Music was provided by North Country Sound & Lighting. Attendance was good and everyone had an enjoyable evening.

One of our best programs was held in April. The Child Awareness Program featured a video tape "Strong Kids, Safe Kids." As a group both parents and children viewed the tape. Part two of the program offered fingerprinting and photographing for young children. This program was a benefit to parents and children alike. Although a number of people attended we had hoped for many more.

Also, in April a Rabies Clinic was held. Many pets came and went through the Town Hall doors. We were very pleased at the number of people who brought their pets. This is one program we will sponsor again. Veterinarian, Dr. Timothy Bowen Jr. of Lebanon provided services.

In May a Mother's Day Raffle was held. Three prizes were offered. The winners were very pleased with their gift.

The July 4th Parade was held despite the fact that the rest of the days' events were canceled. The parade marched up Route 4 to the Grafton Common. The parade was a rushed job yet we were pleased with the outcome. We hope this year's 4th of July will be held in its entirety.

Wendy Mitchell instructed the swim program held at Huff Beach. Gretchen Rene Over instructed the arts program which was held at her home. Both programs were well attended. Both instructors did a very good job and deserve a special thanks.

Three purchases were made in 1985. A new set of floats were bought for the beach. The old ones were falling apart and this was a much needed item.

A slide and monkey bars were purchased for the tot yard. John Bassett was in great part responsible for the purchases. John donated all the money he received at a party honoring his services to the town. We owe you a big "THANK YOU, JOHNNY."

The Softball Team, headed by Ellen Weller, sponsored a number of events to benefit the softball field. They started with a Bake Sale. Then onto a December Dance and Raffle. Also, a number of donations were received on their part. We hope to see more groups take the initiative and raise funds for specific needs.

All in all we've had a fairly good year. We hope that in 1986 we can shoot for bigger and better things. Yet the only way this can be possible is if we each step forward and give a little of ourselves. Setting up and following through with programs takes a lot of work. Too much work for two or three people to do. We need the towns people's help and support in our efforts to make each year better.

We THANK those of you who helped us make the last year possible. We also thank you for your support.

Sincerely
Pamela J. Grinley

GRAFTON COUNTY COMMISSIONERS' REPORT

We appreciate the opportunity to submit the following report in our continuing effort to directly communicate with our constituents.

Because of current favorable cash status and appreciable fund balance, Grafton County maintained a level tax requirement this fiscal year, actually reducing the tax requirement by \$200, and we anticipate an even better tax climate in the next fiscal year. However, due to the apportionment process of tax assessment by equalized valuation, some towns did see a slight increase in the county portion of taxes for 1985, though the majority of towns realized a decrease. The unusual fund balance is due to a combination of factors, including unused surplus in the previous budget, conscientious budget management by all departments, transfer of court expenses to the State, increased Nursing Home reimbursements, favorable returns on investments, increased Register of Deeds revenues and continued Revenue Sharing.

Along with saving the County approximately \$300,000 in expenditures with the shift of liability for court activities to the State, we also anticipate receiving \$100,000+ annually in rent on space occupied by the court system.

Grafton County is experiencing the same problems as your local government in the insurance market. Costs are rising dramatically and in some cases insurance coverage is unobtainable. We have retained a consultant to review county insurance needs and available coverage with the hopes of procuring one total package. Because of the current unstable insurance market, we do not yet have any report or recommendation.

In cooperation with your local government and the State, we are striving for a smooth transition to the new system of welfare service delivery under Senate Bill 1. Settlement for assistance determination has been eliminated and towns and cities are now liable for all general assistance to needy persons in their towns, including transients. However, liability for expenses of all juvenile services and for persons assisted under the categorical grant programs will now be shared by the State and counties, removing town liability. Under Senate Bill 1 and the ensuing partnership between counties and the state Department of Children and Youth Services, the Commissioners note a new direction for juveniles, including the development of new alternative programs to out of home placements.

Energy conservation programs at the nursing home and courthouse have realized a considerable savings with the decrease in fuel and electric consumption, cutting consumption and dollar cost in half for courthouse fuel alone.

In our letter to you in 1983 we noted litigation in a retirement buy-back suit where a negative decision would result in cost of \$70,000 plus legal fees with a potential domino effect on local governments. We are pleased to note that the County prevailed in this issue.

The Commissioners have changed weekly meetings to Wednesdays. We encourage public attendance at all meetings. The county budget recommendations are processed in May and June. We welcome input and strongly recommend public attendance at the public hearings usually held in June.

GRAFTON COUNTY COMMISSIONERS:

Dorothy Campion-Corcoran, Chairperson

Arthur E. Snell

Leonard F. Anderson

MASCOMA HOME HEALTH SERVICES, INC.

Mascoma Home Health Services, Inc. with this year starts its 18th year of service to the Mascoma Valley towns of Canaan, Enfield, Grafton, Dorchester, and Orange.

The agency is a not-for-profit corporation certified by Medicare. It is supported by grants from the five towns, the Division of Human Services, The New Hampshire State Council on Aging, the United Way, private donations and memorials. Each town has at least one representative on the Board of Directors, so has a voice in setting the policies of the agency.

Since services are funded in part by the towns that are served, home care services such as visiting nurse, physical therapist, home health aide, homemaker, occupational therapist, social worker are available to residents of that town. Participation also allows for disease prevention programs, well child clinics, dental clinics, blood pressure screenings.

The agency employs a Pediatric Nurse Practitioner to serve young families as well as children with special needs. A newborn visit is made by the Child Health nurse if new parents desire it. Young mothers' support groups meet regularly to assist parents with family management.

One of our special concerns is caring for the elderly, disabled, and chronically ill so that they may stay in their own homes or with family as long as possible. Beside the home care services, an Adult Day Activity Program is offered.

Anyone can request services - you need not wait for your doctor to refer. A nurse or therapist will make an evaluation visit to determine if services can be helpful. Further visits will be made under physician's orders.

The office and clinic space of the agency is located on Prospect Street in Enfield. The phone number is 632-7234. We are always happy to answer questions by phone, or if you would care to stop at the office, we will show you the facility and tell you more about the work we do.

Home Health Visits by Discipline for 1985 for Grafton:

Skilled Nursing	158
Physical Therapy	83
Social Worker	0
Home Health Aide	208
Homemaker	250
Occupational Therapy	3
Well Child Clinic - children enrolled	36
Adult Day Program visits	279
Blood Pressure Screening Clinics - all towns	544

We are your community health care provider - we truly like to work with you in every way possible.

Respectfully submitted,
Janet G. Knight
Executive Director

REPORT OF THE UPPER VALLEY HOUSEHOLD HAZARDOUS WASTE COMMITTEE

When we think of hazardous waste, we probably picture corroding drums or a flaming tanker. It is easy to ignore our own seemingly insignificant contributions to the problem of hazardous waste disposal. Yet most of us use paint, anti-freeze, varnish, household cleaners and many other products that are toxic, corrosive, flammable, or explosive.

What happens to the left-over varnish, the dirty crankcase oil, the insecticide left in the can, and the household cleaners? In most households, these wastes are stored in the barn, taken to the dump, or poured down the drain into septic systems or pipes to treatment plants.

To address this program, a number of concerned organizations and individuals in the Upper Valley area banded together in the spring of 1984 to form the Upper Valley Household Hazardous Waste Committee. Organizations represented on the Committee include the Upper Valley Solid Waste District; the Upper Valley - Lake Sunapee Council; Montshire Museum; League of Women Voters; Hanover Co-op; Hanover Conservation Council; the Green-Up Day Committee; and the Sierra Club, as well as a number of private citizens and town officials.

In November, 1984 the Committee organized the Household Hazardous Waste Collection Day, the first such program to be carried out in either Vermont or New Hampshire. Held at the Hartford Fire Station, the program was extremely successful, with about 110 participating households. A total of 24 55-gallon drums were filled and taken by a licensed hauler to an EPA-approved facility in upstate New York.

The second annual Household Hazardous Waste Collection Day was held on May 4, 1985, in conjunction with Green-Up Day. Over 130 households safely disposed of their hazardous wastes with the hauler at the former Pringles site, now owned by Dartmouth College, on Route 120. The Upper Valley's Household Hazardous Waste Collection Day Program has become a model for other regions in New Hampshire and Vermont. In comparison to other collection days recently held in other areas, our collection program has had the highest rate of participation and the lowest cost of any similar program.

Financial support for the collection day comes from the States of New Hampshire and Vermont, local communities, nonprofit organizations and private businesses. We are very appreciative of this support and concern for our environment.

The third annual Household Hazardous Waste Collection Day will be held in the spring of 1986, again in conjunction with Green-Up Day.

We look forward to seeing you there!

COMMUNITY ACTION OUTREACH PROGRAM

Outreach is the field services arm of the agency. The purpose of this program is to assist low-income, elderly and handicapped persons to solve individual problems and meet needs through individual and/or group self-help efforts. Outreach workers accomplish this purpose by providing information, referrals, guidance, organizational assistance, individual counseling and by effectively linking and utilizing community resources.

This program operates primarily during the summer months. Last summer the following people were served by the CAP Outreach Program in Canaan.

CATEGORY	TYPES OF ASSISTANCE	CLIENTS SERVED	
		Households	Individuals
Food	Emergency food supplies, Food Stamps, Government surplus foods, consumer education, food baskets, nutrition, Green Thumb Gardening, Community Gardens	157	506
Energy*:	Electrical disconnects, out-of-fuel, Weatherization, woodstoves, fuel wood, home repairs, furnaces	16	57
Housing	Emergency placements, furnishings, loans, home improvements, tenant/landlord relation, relocations	29	80
Budget Counseling	Money management, debt management, financial planning	6	21
Health	Medicare, Medicaid, mental health, home health	17	23
Income	Job Corps, employment referrals, welfare studies		
Transportation	Emergency rides, car pools		
Legal Assistance	Information and referrals to Legal Aid	3	10
Other	Miscellaneous		
TOTALS		228	697

*Does not include Fuel Assistance

Because of your support and that of other surrounding towns, we were able to keep our Lebanon Outreach Office open last summer. As a result, we were also able to leverage the following funds and/or provide the following services or products to the low-income people of your area:

	Funds or Products Provided
FEMA (emergency food and shelter)	0
USDA - food products retail value	\$5,165.00
N.H. Emergency Response Systems - personal emergency response units	0
GREEN THUMB - garden seeds and community garden funds	102.00
	TOTAL
	\$5,267.00

Please note that these funds are in addition to the approximately \$4,000.00 Community Services Block Grant matching funds that are applied to each Outreach Worker's salary and other local expenses. Your financial support is needed to insure the availability of these dollars for local use and help in your community.

Also, our Outreach Workers did the application intake work for Fuel Assistance and Weatherization. As a result, the residents of your town received the following assistance from the Community Action Program this past winter:

	# Households	Dollar Amount
FUEL ASSISTANCE	24	\$11,153.00
WEATHERIZATION	4	1,479.00
	TOTALS	\$12,632.00

UPPER VALLEY SENIOR CITIZENS COUNCIL, INC.
Statistics for the Town of Grafton
October 1, 1984 - September 30, 1985

Number of Senior Grafton Residents served: 72 (of 133 over 60; 1980 census)

Number of Grafton Volunteers: 12; Number of Volunteer Hours: 926

Services	Unit of Service	Units of Service	×	Unit ¹ Cost	=	Total Cost of Service
Center Meals	Meal	1,820	×	\$3.07	=	\$5,587.40
Home Delivered Meals	Meal	2,313	×	\$3.41	=	\$7,887.33
Transportation (Seniors Only)	Trips	10	×	\$3.08	=	\$ 30.80
Adult Day Service	Hours	n/a	×	\$3.30	=	n/a
UVSCC cost to provide services for Grafton Residents only ²						<u>\$13,505.53</u>
Request for Senior Services for 1985						<u>\$670.00</u>
Received from Town of Grafton for 1985						<u>\$670.00</u>
Request for Senior Services for 1986						<u>\$700.00</u>

In addition to the above services, the Upper Valley Senior Citizens Council, Inc. mails out a monthly newsletter to approximately 28 Grafton addresses.

NOTES:

1. Unit Cost from Audit Report for October 1, 1984 - September 30, 1985.
2. For the entire agency, services were funded by: Federal and State programs, 54%; Municipalities, County and United Way, 12%; Contributions, 12%; In-kind donations, 19%; Other, 3%.

COMPARATIVE INFORMATION
From Audited Financial Statement for
UVSCC Fiscal Years '84 & '85
October 1 - September 30

Units of Service Provided:

	FY 1984	FY 1985
Dining Room Meals	54,490	59,469
Home Delivered Meals	92,174	102,051
Transportation (Trips)	38,864	42,154
Adult Day Service (Hours)	-	4,635

Units of Service Costs:

	FY 1984	FY 1985
Dining Room Meals	\$3.20	\$3.07
Home Delivered Meals	3.48	3.41
Transportation (Trips)	3.10	3.08
Adult Day Service (Hours)	-	3.30
(All Meals)	3.38	3.28)

For all units based on Audit Report, October 1, 1984 - September 30, 1985.

UPPER VALLEY - LAKE SUNAPEE COUNCIL

The Upper Valley - Lake Sunapee Council is a public, nonprofit voluntary association of towns and cities in the Upper Valley and Lake Sunapee areas. Our thirty-one (31) communities are in two states and five counties.

The Council consists of a Board of Directors and a professional staff. Each town or city annually appropriates funds for the Council's operation and sends two representatives to participate on the Board of Directors. The Board elects officers, adopts the annual work program and budget, and develops policies and positions on issues that are important to UV-LSC communities.

The Upper Valley - Lake Sunapee Council is the official organization that brings towns and cities within our region together. By bonding together and pooling their resources, local governments have a highly trained, professional staff available to them for a wide variety of services. Areas of expertise include land use planning, master planning, economic and community development, water quality management, transportation, landscape architecture, housing, capital budgeting, historic preservation, downtown revitalization, solid waste planning, recreation and fiscal and environmental impact analysis. The Council also serves as a collective voice for these towns and cities in dealings with state and federal governments, thereby protecting and furthering the needs and interests of our communities.

Council Staff members include Robert Varney, Executive Director; Vicki Smith, Senior Planner; Lisa Mausolf, Historic Preservation Specialist; Gregg Lantos, Transportation Planner; Tad Redway, Landscape Architect and Planner; Melinda Artman, Community Development Coordinator; John Olmstead, Housing Rehabilitation Specialist; Susan Elder, Economic Development Specialist; Jim Klinger, Draftsman; and Andrea Adams, Joan Austin, and Lori Brown, Secretaries. These staff members offer a wide range of expertise available to our communities.

The Council has been busy working on a variety of regional programs during the past year. The following is a brief summary of some of our regional activities:

- * provided administrative and planning services to the Upper Valley Solid Waste District, a bistate district with 15 member communities;
- * developed regional septage management plans which will become components of the solid waste plans for the Sullivan County, Upper Valley and Pemi-Baker Solid Waste Districts;
- * provided continuing assistance to the regional transit operators, and worked closely with the State Highway Department to develop a comprehensive highway planning program;
- * continued the regional historic preservation program, including historic surveys, national register nominations and historic preservation plans;
- * continued the Sullivan County Economic Development Program to retain and expand employment opportunities in Sullivan County;
- * continued work on the Lake Sunapee Management Plan;
- * co-sponsored another successful Household Hazardous Waste Collection Day, groundwater protection seminar and Municipal Law Lecture Series;
- * provided economic, population, housing and other data to communities, organizations, banks, real estate firms and consultants for use in fiscal studies, market analyses and grant applications.

As requested by communities, the Council prepared applications for state and federal funds, evaluated development proposals, prepared amendments to local zoning, subdivision, site plan review and other local regulations and provided mapping, drafting and other planning assistance.

The UV-LSC has also provided a number of specific services to the Town of Grafton over the past year including continuing work on the Town Master Plan. The Council prepared an overall Economic Development Program for lower Grafton County, making Grafton and the other communities eligible for U.S. Economic Development Administration (EDA) grants and loans for economic development.

The Council's staff of professionals stands ready to assist your community in addressing the planning and growth management issues which you will face during the coming year. We also encourage you to become more familiar and involved with the Council, since we are essentially an arm of local government addressing your needs.

1985 DEATHS

Date of Death	Place of Death	Name & Surname of Deceased	Age	Birthplace
May 5	Hartford, VT	Phillip F. Finley	91	
June 30	New London	Alfred A. Daniels	86	Cumberland, ME
July 18	Hanover	Reginald B. Smith	56	Bridgeport, CT
August 21	Grafton	Doris H. Fowler	82	Grafton, NH
September 15	Hanover	Louise R. Corey	78	Boston, MA

1985 MARRIAGES

Date of Marriage	Place of Marriage	Name & Surname of Bride & Groom	Residence at time of Marriage	Person by whom Married
May 24	Danbury	Darryl E. Joyce Melody J. Dawning	Grafton Canaan	James D. Phelps Justice of Peace
June 29	Canaan	John L. Rafuse Lynne M. Gleason	E. Swanzey Grafton	Richard Lavoie Parish Priest
October 5	Bristol	John R. Hunt Evelyn M. Belloir	Danbury Grafton	Rev. John D. Butterick, Jr. Religious
October 19	Holderness	James L. Cote Katrina M. Gilpatrick	Ashland Grafton	Francis Murdock Justice of Peace, Civil

1985 BIRTHS

Date of Birth	Place of Birth	Name of Child	Sex	Name of Father Mother's Maiden Name	Residence
April 19	Hanover	Joel W. Jukosky	M	Anthony Jukosky Susan Cater	Grafton
July 16	Lebanon	Roger R.O. Wotton	M	Roger O. Wotton Betsy L. Taylor	Grafton
September 9	Hanover	Clayton P. Rogers	M	Brian P. Rogers Cynthia A. Tierney	Grafton
October 5	Hanover	Jessica L. Yedynak	F	Stephen A. Yedynak Laurie s. Molander	Grafton
October 6	Hanover	Travis M. Husted	M	Timothy M. Husted Bernadette Osborn	Grafton
November 14	Hanover	Geoffrey A. Joyce	M	James C. Joyce Diana N. Hobart	Grafton

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