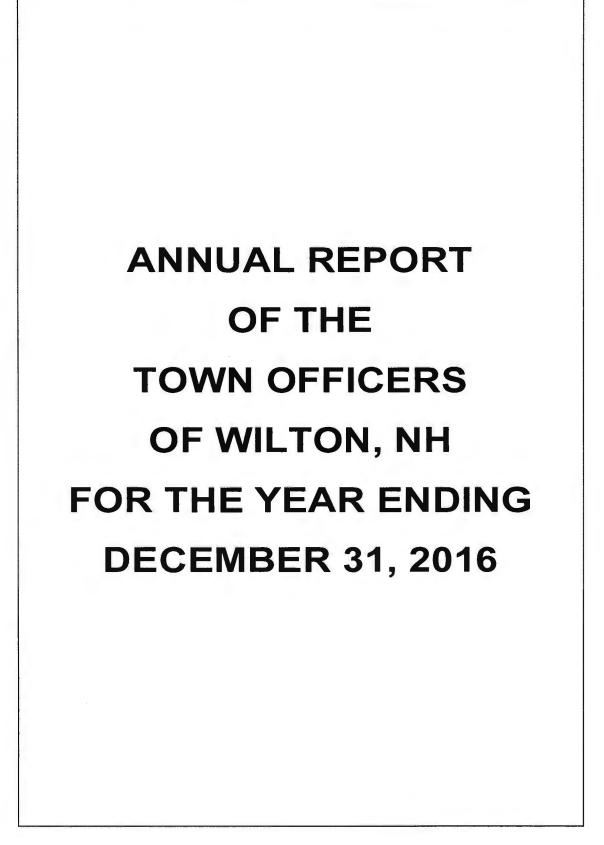




# Wilton, New Hampshire 2016 Town Report



This year's Wilton Town Report Cover is dedicated to Ray Dick, who has retired after 35 years with the Fire Department, the last 20 years as the Fire Chief. Ray guided the Fire Department through many challenges, such as helping to design and oversee construction of a new fire station and the replacement and purchase of four fire trucks. The town wants to thank Ray for his many years of service and wish him well in his retirement.

Along with Ray, the cover features a photo of the Fire Department's newest vehicle. The Rescue Truck is built on a Spartan chassis and was made for the town by Valley Fire Equipment of Bradford, NH. The department acquired this truck in 2014.

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## TOWN OFFICERS, BOARDS, COMMISSIONS & COMMITTEES

#### Selectmen\*

Kermit R. Williams	Selectman Chair	(3yr)	Term Expires 2017
William F. Condra	Selectman	(3yr)	Term Expires 2018
Daniel E. Donovan, III	Selectman (Resigned)	(3yr)	Term Expires 2019
Steven J. McDonough	Selectman (Appointed)	(1yr)	Term Expires 2017

#### **Town Administrator**

Scott W. Butcher Town Administrator

Assessor

Todd Haywood

Assessor Director

#### Ambulance Service

Gary E. Zirpolo, NRP Karen L. Artemik, NRP Robert W. Cole, NRAEMT William F. Condra Ambulance Service Chief Assistant Chief Captain Selectman Representative

#### Auditors

Roberts & Greene, PLLC

Building Inspector								
John Shepardson	Building Inspector	(1yr)	Term Expires 2017					
	Budget Committee							
Cary A. Hughes	Chair	(3yr)	Term Expires 2019					
Harry S. Dailey	Vice-Chair	(3yr)	Term Expires 2017					
Dawn B. Tuomala	Secretary	(3yr)	Term Expires 2018					
Janice Pack	Recording Clerk							
Elizabeth A. Castro	(Resigned 6/2016)	(3yr)	Term Expires 2018					
Donald C. Davidson, Jr.	(Resigned 11/2016)	(3yr)	Term Expires 2017					
Kelly L. Eshback	(Appointed 11/2016)	(3yr)	Term Expires 2018					
Joyce A. Fisk	(	(3yr)	Term Expires 2017					
Donna B. Pucciarello		(3yr)	Term Expires 2019					
William F. Condra	Selectmen Representative							

Cemetery Trustees*								
John A. Jowders Steve D. Elliott Mary Ann Shea	Chair	(3yr) (3yr) (3yr)	Term Expires 2017 Term Expires 2019 Term Expires 2018					
	Community Center							
Donna D. Crane Alison B. Meltzer Joanna K. Eckstrom Sandra J. Lafleur Stasia B. Millett	President Secretary Treasurer							
	<b>Conservation Commission</b>							
W. Bart Hunter Jennifer S. Beck Spencer C. Brookes II Joseph C. Broyles William G. Mahar H. Alan Preston Jeffrey R. Stone Leslie P. Tallarico	Chair	(3yr) (3yr) (3yr) (3yr) (3yr) (3yr) (3yr)	Term Expires 2017 Term Expires 2019 Term Expires 2018 Term Expires 2019 Term Expires 2018 Term Expires 2018 Term Expires 2017					
France	wie Develenment Leadersh	in Toor	<b>n</b>					
Econo	mic Development Leadersh	ip rear	<u>n</u>					
Jennifer S. Beck Nancy S. Clark Harry S. Dailey Christine V. Devine Jackie R. Kahle W. Michael McGonegal Richard Putnam Tina Smith	Chair Historical Director Program Manager Business Research Marketing Marketing Business Research Business Research							
	<b>Emergency Management</b>							
Thomas P. Herlihy Raymond A. Dick	Director (Resigned 5/2016) Director (Appointed)							

Energy Committee						
Rick E. Swanson R. Michael Anderson Randal A. Beers Andrew D. Finlayson Dodie S. Finlayson Glynn Graham Richard S. Kahn Erwin G. Kann Robert L. Keller Alison B. Meltzer S. Bridget Mooney John Shepardson John R. Zavgren	Chair					
	Fire Departmen	t				
Raymond A. Dick Ronald Caswell James C. Cutler	Fire Chief Assistant Chief Deputy Chief	(1yr)	Term Expires 2017			
	Forest Fire Ward	en				
James C. Cutler						
	Health Officer					
Gary E. Zirpolo	Health Officer	(1yr)	Term Expires 2017			
	Heritage Commiss	ion				
Stanley T. Young Michael G. Dell'Orto Nancy S. Clark Deborah A. Mortvedt David M. Potter	Chair Treasurer Secretary					
Daniel E. Donovan, III	Selectman Represen	tative (Resign	ned)			
	Library					

Patricia Fickett

Library Director

\* = Elected

#### Library Trustees

Ronald E. Brown Lynne R. Stone Mary Ellen Brookes Molly S. Shanklin Eileen (Nikki) Andrews Helen L. Dalbeck Alison B. Meltzer Harold C. Levine Sandra S. Perfito Stanley T. Young Chair Vice-Chair Secretary Treasurer

> Trustee Emeritus Trustee Emeritus Trustee Emeritus

#### Milford Area Communications Center (MACC Base)

Joseph F. Torre Daniel E. Donovan, III William F. Condra Wilton Rep to the Board of Governors Selectman Representative (Resigned) Selectman Representative (Appointed)

#### Moderator

William J. Keefe Joseph F. Torre Moderator\* Deputy Moderator (2yr) Term Expires 2018

#### Planning Board\*

Chair	(3yr)	Term Expires 2017
Vice-Chair	(3yr)	Term Expires 2019
	(3yr)	Term Expires 2019
	(3yr)	Term Expires 2018
		Term Expires 2017
	(3yr)	Term Expires 2018
Alternate		
Alternate (Resigned 6/2016	5)	
Selectman Representative		
Police & Animal Control		
Chief of Police	(1yr)	Term Expires 2017
	Vice-Chair Alternate Alternate (Resigned 6/2016 Selectman Representative Police & Animal Control	Vice-Chair (3yr) (3yr) (3yr) (3yr) (3yr) Alternate Alternate (Resigned 6/2016) Selectman Representative Police & Animal Control

	Public Works		
Steve D. Elliott	Director of Public Works: Parks & Playgrounds, Highway Department & Recycling Center	(1yr)	Term Expires 2017
	Tax Collector		
Jane K. Farrell Melissa J. Schultz	Tax Collector Deputy Tax Collector	(1yr)	Term Expires 2017
	Town Clerk		
Jane K. Farrell Melissa J. Schultz	Town Clerk* Deputy Town Clerk	(3yr)	Term Expires 2017
	Treasurer		
Jerry W. Greene Gary S. Crooker	Treasurer* Deputy Treasurer	(1yr)	Term Expires 2017
	Trustees of Trust Funds	S*	
James Lamar Smith Virginia A. Day Daniel E. Donovan, III Elizabeth A. Castro David D. Miller Ralph R. Maugel	Chair (Appointed 5/2016) (Resigned 3/2016) (Resigned 6/2016) (Appointed 3/2016) Alternate	(3yr) (3yr) (3yr) (3yr) (3yr)	Term Expires 2018 Term Expires 2017 Term Expires 2017 Term Expires 2019 Term Expires 2017
	Supervisors of the Check	list*	
Lori J. Rolke Sara J. Spittel Julia A. Scalera	Chair	(6yr) (6yr) (6yr)	Term Expires 2020 Term Expires 2021 Term Expires 2022
	Sewer Commission*		
Thomas P. Herlihy Christopher D. Carter Thomas C. Schultz	Chair	(3yr) (3yr) (3yr)	Term Expires 2018 Term Expires 2019 Term Expires 2017

\* = Elected

	Water Commission*							
Steve D. Elliott	Chair	(3yr)	Term Expires 2017					
L. Frank Edelblut		(3yr)	Term Expires 2018					
Kermit R. Williams		(3yr)	Term Expires 2019					
Michael Bergeron	Water Superintendent							
	Overseer of Welfare							
Andrew P. Clifford	ord Overseer of Welfare		w P. Clifford Overseer of Welfare		Term Expires 2017			
	Zoning Board of Adjustn	nent						
R. Neil Faiman, Jr.	Chair	(3yr)	Term Expires 2017					
Andrew V. Hoar	Co-Vice Chair	(3yr)	Term Expires 2018					
Carol R. Roberts	Co-Vice Chair	(3yr)	Term Expires 2018					
Paul A. Levesque		(3yr)	Term Expires 2017					
Joanna K. Eckstrom		(3yr)	Term Expires 2017					
Robert E. Spear, Jr.	Alternate							
John A. Jowders	Alternate							

#### STATE OF NEW HAMPSHIRE TOWN WARRANT

To the inhabitants of the Town of Wilton in the County of Hillsborough and the State of New Hampshire qualified to vote in Town Affairs:

You are hereby notified to appear at the Wilton Town Hall in said Wilton on Tuesday, March 14, 2017 at 8:00 A.M. to ballot for necessary Town Officers and other action required to be inserted on said official ballots.

#### (POLLS ARE TO REMAIN OPEN UNTIL 7:00 P.M.)

- 1. To choose all necessary Town Officers for the year ensuing. (By ballot.)
- 2. Are you in favor of the adoption of Amendment No. 1 as proposed by the Planning Board for the Town of Wilton Zoning Ordinance as Follows:

ADOPT a new zoning section 5.5 "Accessory Dwelling Units" to provide an opportunity for two family residences within the Town of Wilton consistent with community character and to comply with NH State law RSA 674:72. The purpose of the amendment is to allow this type of two-family dwellings in all zoning districts that permit single-family dwellings subject to certain requirements. The two dwelling units must have off street parking, an independent means of ingress and egress or through a common hallway, must share a common interior wall, and must satisfy setback requirements. One of the dwelling units must be the principal residence of the owner. At least one of the dwelling units must have no more than two bedrooms and a living area of no more than 800 square feet. This amendment includes special exceptions to allow for an additional 100 square feet of living area and a modification to the parking requirement if such restrictions are found to be unreasonable for the development.

AMEND Section 7.0 Commercial District: to exempt dwellings permitted under the new Section 5.5 from the Commercial District's Site Plan Review requirements.

The intent is to comply with NH State law, provide flexible housing options for residents and their families, and update for consistency with other Town ordinances.

#### You are further notified to appear at the <u>Florence Rideout Elementary School</u> <u>Auditorium</u> in said Wilton, <u>Thursday the 16th day of March 2017 at 7:00 P.M</u>. to act upon the following:

3. To see if the Town will vote to raise and appropriate the sum of five million one hundred one thousand three hundred twenty-three dollars (\$5,101,323) for the general municipal operation for the year 2017 or to take any other action relating thereto. Said sum does not include any of the special or individual articles addressed. (Majority vote required.)

(Budget Committee recommends this article - Selectmen recommend this article.)

4. To see if the Town will vote adopt the provisions of RSA 72:28-b, All Veterans' Tax Credit. If adopted, the credit will be available to any resident, or the spouse of any resident, who served not less than 90 days on active service in the armed forces of the United States and was honorably discharged, or an officer honorably separated from services, and is not eligible for or receiving a credit under RSA 72:28 or RSA 72:35. If adopted, the credit granted will be \$350.00, the same amount as the standard or optional veterans' tax credit voted by the Town under RSA 72:28. (Majority vote required)

(Selectmen recommend this article.)

5. To see if the Town will vote to raise and appropriate the sum of forty-two thousand, four hundred and fifty dollars (\$42,450.00) to develop a public river walk park by the Police Station, the monies to be withdrawn from the Cooley Park Capital Reserve Fund, or to take any other action thereto. (Majority vote required.)

(Budget Committee recommends this article – Selectmen recommend this article.)

6. To see if the Town will vote to raise and appropriate the sum of three hundred twenty-five thousand dollars (\$325,000) for the purchase of a used fire department ladder truck and ancillary equipment, and to authorize the withdrawal of two hundred fifty thousand dollars (\$250,000) from the Fire Department Vehicle Equipment Capital Reserve Fund previously established. The balance of seventy-five thousand dollars (\$75,000) to come from general taxation, or to take any other action relating thereto. (Majority vote required.)

(Budget Committee recommends this article - Selectmen recommend this article.)

7. To see if the Town will vote to raise and appropriate the sum of three hundred thousand dollars (\$300,000) for the Wilton Town Hall North End Project to rehabilitate the north end of the building including but not limited to life and safety improvements and the installation of a building-wide fire alarm system in Town Hall, and to authorize the withdrawal of twenty thousand dollars (\$20,000) from the Town Hall Repair Project Capital Reserve Fund previously established. The balance of two hundred eighty thousand dollars (\$280,000) to come from general taxation, or to take any other action relating thereto. This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the project is completed or by December 31, 2018, whichever is sooner. (Majority vote required.)

(Budget Committee recommends this article - Selectmen recommend this article.)

8. To see if the Town will vote to establish a Revolving Fund pursuant to RSA 31:95-h, for the purpose of providing ambulance service as per RSA 153-A. All revenues received for the Ambulance Service from fees, charges, or other incomed derived from the activities or services supported by the fund will be deposited into the fund, and the money in the fund shall be allowed to accumulate from year to year, and

shall not be considered part of the Town's general fund balance. Funds may be used for providing ambulance services. The Town Treasurer shall have custody of all moneys in the fund and shall pay out the same only upon order of the governing body and no further approval is required by the legislative body to expend. Such funds may be expended only for the purpose for which the fund was created. (Majority vote required.)

(Budget Committee recommends this article - Selectmen recommend this article.)

9. To see if the Town will vote to hold a design charrette, a planning workshop for the future of Wilton, involving Wilton residents and professionals from Plan NH and to raise and appropriate the sum of seven thousand dollars (\$7,000) for this purpose. (Majority vote required.)

(Budget Committee recommends this article - Selectmen recommend this article.)

10. To see if the Town will vote to authorize the Selectmen to adopt the provisions of Chapter 79-E, Community Revitalization Tax Relief Incentive, which allows an owner of a qualifying structure who intends to substantially rehabilitate or replace such structure, to apply to the governing body of the municipality in which the property is located for tax relief. If approved, the property tax on a qualifying structure which has been substantially upgraded and improved at the owner's expense will not increase as a result of the substantial rehabilitation for up to 3 years, beginning with the completion of the substantial rehabilitation. (Majority vote required.)

(Selectmen recommend this article.)

11. To see if the Town will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of installing a new heating system in the Wilton Town Hall and to raise and appropriate the sum of twenty-five thousand dollars (\$25,000) to be placed in this fund. The monies to come from general taxation, or to take any other action relating thereto. (Majority vote required.)

(Budget Committee recommends this article - Selectmen recommend this article.)

12. To see if the Town will vote to raise and appropriate the sum of thirty thousand two hundred fifty dollars (\$30,250) to be added to the Ambulance Capital Reserve Fund previously established. The monies to come from general taxation, or to take any other action relating thereto. (Majority vote required.)

(Budget Committee recommends this article - Selectmen recommend this article.)

13. To see if the Town will vote to raise and appropriate the sum of seventy-five thousand dollars (\$75,000) to be added to the Highway Equipment Capital Reserve Fund previously established. The monies to come from general taxation, or to take any other action relating thereto. (Majority vote required.)

(Budget Committee recommends this article – Selectmen recommend this article.)

14. To see if the Town will vote to establish a capital reserve fund under the provisions of RSA 35:1 for the purpose of building a new Public Works Garage, and to raise and appropriate the sum of seventy-five thousand dollars (\$75,000) to be placed in this fund. The monies to come from general taxation, or to take any other action relating thereto. (Majority vote required.)

(Budget Committee recommends this article - Selectmen recommend this article.)

15. To see if the Town will vote to raise and appropriate the sum of twenty-eight thousand dollars (\$28,000) to be added to the Bridges Capital Reserve Fund previously established. The monies to come from general taxation, or to take any other action relating thereto. (Majority vote required.)

(Budget Committee recommends this article - Selectmen recommend this article.)

16. To see if the Town will vote to accept the sum of twenty-two thousand dollars (\$22,000) to be added to the Library Renovations & Repair Capital Reserve Fund previously established. The monies to come from the Library's Operating Account, or to take any other action relating thereto. (Majority vote required.)

(Budget Committee recommends this article – Selectmen recommend this article.)

17. To see if the Town will vote to raise and appropriate the sum of twenty-eight thousand dollars (\$28,000) to be added to the Police Equipment Capital Reserve Fund previously established. The monies to come from general taxation, or to take any other action relating thereto. (Majority vote required.)

(Budget Committee recommends this article – Selectmen recommend this article.)

18.By petition of 25 or more eligible voters of the town of Wilton, we urge that the town institute the following measures:

Article 1: In order to ensure that Wilton is a safe and welcoming community for all, employees of the town of Wilton shall not enquire about, report, or act upon any person's immigration status under any circumstances while performing their duties.

(By Petition.)

19.Article 2: The town of Wilton affirms its commitment to the rights ensured by the First and Fourth Amendments to the Constitution of the United States of America and declares that in the town of Wilton no person shall be required to declare their religious or philosophical belief or affiliation, nor to sign a registry for any belief or affiliation.

(By Petition.)

- 20. To accept the report of Agents, Auditors and Committees or Officers heretofore chosen to pass any vote relating thereto.
- 21. To transact any other business that may legally come before said meeting.

Given under our hands this 17<sup>th</sup> day of February, 2017.

Kermit R. Williams William F. Condra Steven J. McDonough Selectmen of Wilton, New Hampshire

A true copy of Warrant attest:

We hereby certify that we gave notice to the inhabitants within named to meet at the time and place for the purpose within named, by posting an attested copy of the within warrant at the place of meeting within named, at the Wilton Town Office, and a like copy of the within warrant attested at the Wilton Post Office, being public places; in said town, on the 17<sup>th</sup> day on February, 2017.

Kermit R. Williams William F. Condra Steven J. McDonough Selectmen of Wilton, New Hampshire

Kermit R. Williams

ndra William F. Condra

Steven J. McDonoug

2017 BUDGET	APPROVED 2016	ACTUAL 12/31/2016	REQUEST 2017	APPROVED 2017	APPROVED INCREASE
GENERAL GOVERNMENT					
Town Officers Salaries	8,400	8,400	8,400	8,400	0.00%
Elections & Registrations	1,990	3,470	1,945	1,945	-2.26%
Town Office Expense	204,127	188,860	294,987	294,987	44.51%
Town Clerk/Tax Collector	140,121	135,858	140,367	140,367	0.18%
Legal Expense	20,000	5,268	20,000	10,000	-50.00%
FICA	58,148	53,653	63,000	63,000	8.34%
Police State Retirement	136,595	122,453	146,600	146,600	7.32%
Planning Board	46,745	30,905	46,745	46,745	0.00%
Zoning Board	3,531	1,493	3,251	3,251	-7.93%
General Gov't Building	45,920	24,268	45,100	45,100	-1.79%
Cemeteries	34,048	27,623	36,395	36,395	6.89%
Benefit Package	269,493	260,022	282,241	282,241	4.73%
Unemployment Comp	1,870	1,870	1,641	1,641	-12.25%
Workers Comp	29,027	29,460	30,090	30,090	3.66%
Insurance-Liability	39,664	39,664	39,568	39,568	-0.24%
Computer Support	0	0	48,000	48,000	
TOTAL	1,039,679	933,265	1,208,330	1,198,330	15.26%
PUBLIC SAFETY					
Police Department	692,495	656,305	704,800	704,800	1.78%
Police Station Blding	31,998	31,132	17,741	17,741	-44.56%
Wilton Ambulance	366,959	350,076	383,714	391,249	6.62%
Fire Department	98,418	81,900	115,433	115,433	40.94%
Fire Dept. Building	23,950	21,830	24,900	24,900	14.06%
Building Inspection	26,556	20,707	26,556	26,556	0.00%
Emergency Management	1,600	578	1,100	1,100	-31.25%
Communications	129,777	126,192	122,586	122,586	-5.54%
Hydrant Rental	18,600	18,600	18,600	18,600	0.00%
TOTAL	1,390,353	1,307,321	1,415,430	1,422,965	2.35%
HIGHWAYS & STREETS					
Highway Maintenance	462,912	393,050	509,921	509,921	10.16%
Highway Garage Blding	6,975	4,047	6,975	6,975	0.00%
Resurfacing	384,500	362,626	350,000	350,000	-8.97%
Street Lighting	26,200	24,646	25,200	25,200	-3.82%
TOTAL	880,587	784,369		892,096	1.31%

2017 BUDGET	APPROVED 2016	ACTUAL 12/31/2016	REQUEST 2017	APPROVED 2017	APPROVED INCREASE
SANITATION & WATER					
Recycling Center	512,121	500,456	519,583	519,583	1.46%
Recycling Center Blding	13,000	8,619	11,000	11,000	-15.38%
Municipal Sewer Dept	315,085	283,479	311,436	311,436	-1.16%
Landfill Close	0	0	0		
Municipal Water Dept	262,403	185,410	270,969	270,969	3.26%
TOTAL	1,102,609	977,964	1,112,988	1,112,988	0.94%
HEALTH					
Health Department	595	570	595	595	0.00%
Child Advocacy Center	2,500	2,500	2,500	2,500	0.00%
CASA	500	500	500	500	
Home Health Care	7,000	7,000	7,000	7,000	0.00%
Monadnock Family Services	4,596	4,596	4,596	4,596	0.00%
Samaritans	250	250	250	250	0.00%
Lamprey Health Care	1,000	1,000	1,000	1,000	0.00%
Bridges	1,200	1,200	1,200	1,200	0.00%
American Red Cross	550	550	550	550	0.00%
Milford Reg. Council	4,000	4,000	4,000	4,000	0.00%
Souhegan Valley Rides	1,700	1,700	2,000	2,000	17.65%
TOTAL	23,891	23,866	24,191	24,191	1.26%
WELFARE					
Aid to Disabled St. Joseph's	1,280	1,280	1,360	1,360	6.25%
Welfare	46,075	22,057	40,660	40,660	-11.75%
TOTAL	47,355	23,337	42,020	42,020	-11.27%
CULTURE & RECREATION					
Parks & Playgrounds	18,300	12,121	18,200	18,200	-0.55%
Library	278,633	278,633	273,633	273,633	-1.79%
Memorial Day	750	750	750	750	0.00%
W-L Youth Center/Goss Park	29,962	29,962	29,657	29,657	-1.02%
Conservation Commission	8,425	3,278	9,352	7,825	-7.12%
Conservation Acquisition Fund	0	0	0		
Heritage Commission	1,500	1,564	1,500	1,500	0.00%
Main Street Association	2,500	2,500	8,350	8,350	234.00%
Community Center	1,500	1,500	1,500	1,500	0.00%
TOTAL	341,570	330,308	342,942	341,415	-0.05%
DEBT SERVICE					
Fire Station	64,918	66,193	64,918	67,318	3.70%
TOTAL	64,918	66,193	64,918	67,318	3.70%
Sub-total	4,890,962	4,446,622	5,102,915	5,101,323	4.30%

2017 BUDGET	APPROVED 2016	ACTUAL 12/31/2016	REQUEST 2017	APPROVED 2017	APPROVED INCREASE
CAPITAL OUTLAY					
Fire Engine 3					
Fire Ladder			325,000	325,000	
Town Hall Renovations			300,000	300,000	
Town Revaluation CRF	30,000	29,931			
Bridges	515,450	0			
Police SUV	47,043	41,589			
Recycling Center	40,048	40,048			
Highway Case Backhoe	107,500	99,875			
Town Hall Old Police Station Ren	27,000	14,656			
Town Administrator	50,000	26,060			
Town Hall Ramp		1555			
Public Park at Police Station			42,450	42,450	
Plan NH Design Charrette			7,000	7,000	
TOTAL	817,041	253,713	674,450	674,450	-17.45%
CAPITAL RESERVE FUNDS					
Town Hall Heating Repairs CRF			25,000	25,000	
Library Restoration CRF			15,000	22,000	
Bridges CRF			28,000	28,000	
Ambulance CRF			30,250	30,250	
			00,200	00,200	
Fire Dept Vehicle CRF	150,000	150,000	0	0	
Highway Department CRF	35,000	35,000	75,000	75,000	
Highway Department Building/De		,	75,000	75,000	
Police Dept Cruiser CRF			28,000	28,000	
TOTAL	185,000	185,000	276,250	283,250	53.11%
Sub-total	1,002,041	438,713	950,700	957,700	-4.43%
GRAND TOTAL	5,893,003	A 995 335	6,053,615	6,059,023	2.82%

2017 BUDGET	APPROVED 2016	ACTUAL 12/31/2016	REQUEST 2017	APPROVED 2017	APPROVED INCREASE
				-	
TAXES					
Interest & Penalties Del Tax	40,000	72,061	50,000	60,000	50.00%
Yield Tax	10,000	6,090	4,500	4,500	-55.00%
Land Use Change	0	750	0	0	
Payment in Lieu of Tax	4,200		0	4,000	-4.76%
Gravel Tax	6,000	5,252	5,500	5,500	-8.33%
TOTAL	60,200	84,153	60,000	74,000	22.92%
INTERGOVERNMENTAL REVE	NUE STATE				
State Revenue Tax Program	177,078	190,188	180,000	180,000	1.65%
Highway Subsidy	121,000	125,764	125,000	125,000	3.31%
Reimbursement Forest	150	266	150	150	0.00%
GRANTS	412,360		0	0	-100.00%
RR Tax State	0	1,010	0	1,000	
TOTAL	710,588	317,228	305,150	306,150	-56.92%
LICENSES & PERMITS					
Motor Vehicle Permits	650,000	700,975	675,000	675,000	3.85%
Dog Licenses	3,600	4,030	3,700	3,700	2.78%
Town Office Reimbursement	45,000	35,051	35,000	35,000	-22.22%
Marriage Licenses	250	236	250	250	0.00%
UCC Filings	0	405	0	0	
Certified Copies	2,500	3,478	3,000	3,000	20.00%
Title Fees	1,500	1,834	1,500	1,500	0.00%
Building Permits	11,000	13,719	13,000	13,000	18.18%
TOTAL	713,850	759,727	731,450	731,450	2.47%
CHARGES FOR SERVICES					
Income From Departments	50,000	49,416	50,000	50,000	0.00%
Recycling Other Towns	313,859	313,859	291,559	291,559	-7.11%
Recycling Income	75,000	86,837	75,000	75,000	0.00%
TOTAL	438,859	450,111	416,559	416,559	-5.08%
MISCELLANEOUS REVENUE					
Interest on Deposits	1,500	2,546	2,000	2,000	33.33%
TOTAL	1,500	2,546	2,000	2,000	33.33%

2017 BUDGET	APPROVED 2016	ACTUAL 12/31/2016	REQUEST 2017	APPROVED 2017	APPROVED INCREASE
OTHER FINANCING SOURCES					
Other R3505 (LGC Refunds)	0	5,340	0	0	
Reimbursments/Donations	0	6,634	0	22,000	
MACC Base Surplus	0	5,571	0	0	
Sale of Town Property	0		0	0	
Income From Water Dept	262,403	276,203	270,969	270,969	3.26%
Income From Sewer Dept	315,085	311,287	311,436	311,436	-1.16%
Income Comstar Amb	152,000	156,056	160,000	160,000	5.26%
Income Lynd/Temp Portion	89,388	89,683	111,097	111,097	24.29%
Impact Fees	0	10,818	10,000	16,000	
Cemetery Income	0	13,038	13,000	13,000	#DIV/0!
Withdraw From Capital Reserve	142,048	45,260	325,000	312,450	119.96%
Income From Trust Fund	0		0	0	
TOTAL	960,924	914,319	1,201,502	1,216,952	26.64%
TOTAL REVENUE	2,885,921	2,528,084	2,716,661	2,747,111	-4.81%
Total Appropriations	5,893,003	4,885,335	6,053,615	6,059,023	2.82%
Total Revenue	2,885,921	2,528,084	2,716,661	2,747,111	-4.81%
Taxes To Be Raised	3,007,082	2,357,251	3,336,954	3,311,912	10.14%

#### WILTON BUDGET COMMITTEE

The Budget Committee has laid the frame work for this year's General Operating Budget but it's the majority vote of the people attending the Town Meeting that makes the final decision. The General Operating Budget doesn't include any Capital Outlay or Capital Reserve Fund Requests which are within each one of the Individual and Special Warrant Articles.

The Budget Committee is committed to providing the citizens of Wilton with a solid budget that doesn't cut any services to the residents of the town. The Budget Committee began the budget preparation process in the fall with assigning and pairing each of the budget members with various departments, boards or committees. The budget members then help the department head, board or committee compile a budget that is zero based, meaning that each budget starts from zero and builds it according to their needs verses wants.

In December all departments, boards and committees came before the Budget Committee individually to present their budgets.

The salary and grade scale was used this year to apply to every employee's wage and salary. Department heads along with the Selectmen evaluated every employee based on performance for the year. The employee then moves along the salary scale based upon their performance; this is a merit based system.

The Capital Improvements Plan (CIP) helps to level costs in the future by setting up a schedule of specific payments. There is a fine balancing act between putting monies aside for the future versus raising taxes. This year, long term infrastructure projects have been added to the CIP list to help start defraying those costs.

The Budget Committee would once again like to thank all of the department heads and town employees for their continued commitment, support, and service to the town.

Respectfully Submitted, The Budget Committee

#### TOWN OF WILTON BALANCE SHEET December 31, 2016

#### <u>Assets</u>

Unredeemed Taxes\$385,245Uncollected Taxes\$393,276Allowance for Uncollectible Taxes\$(50,000)Assistance & Welfare Liens\$32,363Allowance for Uncollectible Assistance & Welfare Liens\$(32,363)Water Receivables\$(32,363)Water Receivables\$12,206Sewer Receivables\$13,419Accounts Receivable\$21,630Allowance for Uncollectible Receivables\$(10,000)Due from Sewer Fund\$\$45,958Capital Reserves\$70,385\$Ambulance\$\$32,864Bridges\$70,385\$Cooley Park Improvement Project\$85,920Fire Department Vehicle/Equipment\$225,2819Highway Department Equipment\$85,980Library Renovation & Repairs\$44,926Police Equipment\$44,926Town Hall Repair Project\$34,91Town Revaluation\$88Water - Maintenance Fund (Wells/Pumps)\$3,491Water - Maintenance Fund (Wells/Pumps)	Cash Petty Cash General Fund Ambulance Fund Recycling Fund Sewer Fund Water Fund Investment Accounts Investment - NHPDIP Water Department - NHPDIP Conservation Commission - NHPDIP	****	1,085 5,246,774 33,502 77,628 1,442 1,792 627 71,916 43,158	\$ 5,477,925
Allowance for Uncollectible Taxes\$(50,000)Assistance & Welfare Liens\$32,363Allowance for Uncollectible Assistance & Welfare Liens\$32,363Allowance for Uncollectible Assistance & Welfare Liens\$(32,363)Water Receivables\$12,206Sewer Receivables\$13,419Accounts Receivable\$21,630Allowance for Uncollectible Receivables\$(10,000)Due from Sewer Fund\$45,958Capital Reserves\$70,385Ambulance\$32,864Bridges\$70,385Cooley Park Improvement Project\$85,980Library Renovation & Repairs\$44,926Police Equipment\$\$Library Renovation & Repairs\$44,926Water - CIP\$46,828Water - CIP\$46,828Water - Water Equipment Repair\$\$Water - Vater Equipment Repair\$\$Water - Vater Equipment Repair\$\$Water - CIP\$\$Water - Vater Equipment Repair\$\$Water - CIP\$\$Water - Clape Maintenance\$\$Water - Acquiring Quinn Brothers Lot\$\$Total Capital Reserve\$\$Total Capital Reserve\$\$Solog Alloward Reserve\$\$Solog Alloward Reserve\$\$Solog Alloward Reserve\$\$Solog Alloward	Unredeemed Taxes			\$ 385,245
Assistance & Welfare Liens\$32,363Allowance for Uncollectible Assistance & Welfare Liens\$(32,363)Water Receivables\$(32,363)Water Receivables\$12,206Sewer Receivables\$13,419Accounts Receivable\$21,630Allowance for Uncollectible Receivables\$(10,000)Due from Sewer Fund\$45,958Capital Reserves\$70,385Ambulance\$32,864Bridges\$70,385Cooley Park Improvement Project\$85,920Fire Department Equipment\$85,980Library Renovation & Repairs\$44,926Police Equipment\$32,584Town Revaluation\$88Water - CIP\$46,828Water - Water Equipment Repair\$5,0491Water - Water Equipment Repair\$5,0491Water - Vater Equipment Repair\$5,0491Water - Acquiring Quinn Brothers Lot\$647,084Total Capital Reserve\$1,369,761	Uncollected Taxes			\$ 393,276
Allowance for Uncollectible Assistance & Welfare Liens\$ (32,363)Water Receivables\$ 12,206Sewer Receivables\$ 13,419Accounts Receivable\$ 21,630Allowance for Uncollectible Receivables\$ (10,000)Due from Sewer Fund\$ 45,958Capital Reserves\$ 70,385Ambulance\$ 70,385Cooley Park Improvement Project\$ 85,920Fire Department Vehicle/Equipment\$ 252,819Highway Department Equipment\$ 44,926Police Equipment\$ 49Town Hall Repair Project\$ 44,926Your e CIP\$ 46,828Water - CIP\$ 46,828Water - Waite Equipment Repair\$ 3,491Water - Storage Maintenance\$ 25,251Water - Acquiring Quinn Brothers Lot\$ 647,084Total Capital Reserve\$ 1,369,761	Allowance for Uncollectible Taxes			\$ (50,000)
Water Receivables\$12,206Sewer Receivables\$13,419Accounts Receivable\$21,630Allowance for Uncollectible Receivables\$(10,000)Due from Sewer Fund\$45,958Capital Reserves\$70,385Ambulance\$32,864Bridges\$70,385Cooley Park Improvement Project\$85,920Fire Department Vehicle/Equipment\$252,819Highway Department Equipment\$44,926Police Equipment\$44,926Town Hall Repairs\$44,926Water - CIP\$46,628Water - CIP\$46,628Water - CIP\$46,628Water - Storage Maintenance\$25,251Water - Storage Maintenance\$25,251Water - Storage Maintenance\$25,251Water - Acquiring Quinn Brothers Lot\$647,084Total Capital Reserve\$1,369,761	Assistance & Welfare Liens			\$ 32,363
Sewer Receivables\$13,419Accounts Receivable\$21,630Allowance for Uncollectible Receivables\$(10,000)Due from Sewer Fund\$45,958Capital Reserves\$70,385Cooley Park Improvement Project\$\$32,864Bridges\$70,385Cooley Park Improvement Project\$\$85,920Fire Department Equipment\$\$85,980Library Renovation & Repairs\$44,926Police Equipment\$\$Library Renovation & Repairs\$44,926Water - CIP\$\$Water - CIP\$\$Water - Maintenance Fund (Wells/Pumps)\$\$Water - Storage Maintenance\$\$Water - Acquiring Quinn Brothers Lot\$\$Total Capital Reserve\$\$10\$\$0<	Allowance for Uncollectible Assistance & Welfare Liens			\$ (32,363)
Accounts Receivable\$21,630Allowance for Uncollectible Receivables\$(10,000)Due from Sewer Fund\$45,958Capital Reserves Ambulance\$32,864Bridges\$70,385Cooley Park Improvement Project\$85,920Fire Department Vehicle/Equipment\$85,980Library Renovation & Repairs\$44,926Police Equipment\$\$Town Hall Repair Project\$44,926Town Revaluation\$\$Water - CIP\$46,828Water - CIP\$46,828Water - Water Equipment Repair\$\$Water - Storage Maintenance\$\$Water - Storage Maintenance\$\$Water - Acquiring Quinn Brothers Lot\$\$Total Capital Reserve\$\$10\$\$10\$\$10\$\$10\$\$10\$\$10\$\$11\$\$12\$\$13\$\$14\$\$15\$\$16\$\$17\$\$17\$\$18\$\$19\$\$19\$\$10\$\$10\$\$11\$\$12\$\$13\$\$ </td <td>Water Receivables</td> <td></td> <td></td> <td>\$ 12,206</td>	Water Receivables			\$ 12,206
Allowance for Uncollectible Receivables\$ (10,000)Due from Sewer Fund\$ 45,958Capital Reserves Ambulance\$ 32,864Bridges\$ 70,385Cooley Park Improvement Project\$ 85,920Fire Department Vehicle/Equipment\$ 252,819Highway Department Equipment\$ 85,980Library Renovation & Repairs\$ 44,926Police Equipment\$ 23,584Town Hall Repair Project\$ 23,584Town Revaluation\$ 88Water - CIP\$ 46,828Water - Maintenance Fund (Wells/Pumps)\$ 3,491Water - Vater Equipment Repair\$ 50,491Water - Storage Maintenance\$ 25,251Water - Acquiring Quinn Brothers Lot\$ 647,084Total Capital Reserve\$ 1,369,761	Sewer Receivables			\$ 13,419
Due from Sewer Fund\$ 45,958Capital Reserves Ambulance Bridges\$ 32,864 \$ 70,385 \$ 70,385 \$ 252,819 \$ 85,920Fire Department Vehicle/Equipment Highway Department Equipment Library Renovation & Repairs Police Equipment Town Hall Repair Project\$ 44,926 \$ 49 \$ 49 \$ 3,584 \$ 88 \$ 88 \$ 88 \$ 88 \$ 88 \$ 88 \$ 88 \$ 3,491 \$ 50,491 \$ 50,491 	Accounts Receivable			\$ 21,630
Capital Reserves\$ 32,864Bridges\$ 70,385Cooley Park Improvement Project\$ 85,920Fire Department Vehicle/Equipment\$ 252,819Highway Department Equipment\$ 85,980Library Renovation & Repairs\$ 44,926Police Equipment\$ 49Town Hall Repair Project\$ 23,584Town Revaluation\$ 88Water - CIP\$ 46,828Water - Maintenance Fund (Wells/Pumps)\$ 3,491Water - Water Equipment Repair\$ 50,491Water - Storage Maintenance\$ 25,251Water - Acquiring Quinn Brothers Lot\$ 647,084Total Capital Reserve\$ 1,369,761	Allowance for Uncollectible Receivables			\$ (10,000)
Ambulance\$ 32,864Bridges\$ 70,385Cooley Park Improvement Project\$ 85,920Fire Department Vehicle/Equipment\$ 252,819Highway Department Equipment\$ 85,980Library Renovation & Repairs\$ 44,926Police Equipment\$ 23,584Town Hall Repair Project\$ 23,584Town Revaluation\$ 88Water - CIP\$ 46,828Water - CIP\$ 46,828Water - Water Equipment Repair\$ 50,491Water - Water Equipment Repair\$ 25,251Water - Storage Maintenance\$ 25,251Water - Acquiring Quinn Brothers Lot\$ 647,084Total Capital Reserve\$ 1,369,761	Due from Sewer Fund			\$ 45,958
Total Assets \$7,659,419	Ambulance Bridges Cooley Park Improvement Project Fire Department Vehicle/Equipment Highway Department Equipment Library Renovation & Repairs Police Equipment Town Hall Repair Project Town Revaluation Water - CIP Water - Maintenance Fund (Wells/Pumps) Water - Water Equipment Repair Water - Storage Maintenance Water - Acquiring Quinn Brothers Lot	\$ \$ \$	70,385 85,920 252,819 85,980 44,926 49 23,584 88 46,828 3,491 50,491 25,251	\$ 1,369,761
	Total Assets			\$ 7,659,419

#### BALANCE SHEET (CONTINUED)

#### **Liabilities**

Cash Offset Ambulance Department Recycling Department Sewer Department Water Department Conservation Commission	\$ <del>\$</del> \$ <del>\$</del> \$	33,502 77,628 14,861 85,914 43,158	\$	255,063
Capital Reserve Offset Capital Reserve Offset - Water	\$ \$	596,615 773,145	\$	1,369,761
Accounts Payable			\$	110,912
Due to Ambulance Fund			\$	61,455
Due to Recycling Fund			\$	81,884
Due to Water Fund			\$	79,277
Deferred Revenue (Recycling - Towns) Town of Greenville Town of Lyndeborough Town of Mason Town of Temple	\$ \$ \$	6,740 5,389 4,425 4,374	\$	20,928
Fire Station Bond			\$	758,800
Sewer Bond			\$	146,200
Schools Due to Wilton Lyndeborough Co-Op			\$	3,447,308
Total Liabilities			\$	6,331,588
Reserved for Encumbrances Unreserved Fund Balance			\$ \$	14,300 1,313,531
Total Liabilities & Equity Accounts			\$	7,659,419
Fund Balance December 21, 2015				
Fund Balance December 31, 2015 Fund Balance December 31, 2016	\$ \$	1,617,667 1,313,531		

#### TREASURER'S REPORT January 1, 2016 to December 31, 2016

Cash on Hand 1/1/2016		
Town Accounts:		
Investment Accounts	\$ 623	
General Fund	\$ 5,264,166	
Ambulance Fund	\$ 63,997	
Sewer Fund	\$ (1,746)	
Water Fund	\$ (1,746) \$ 1,855 \$ 71,543 \$ 42,187 \$ 1,085	
	\$ 71,543	
Water Department Investment	¢ /1,040	
Conservation Land Acquisition	\$ 42,187	
Petty Cash		
Total Town Accounts	\$ 5,443,711	
Total Cash on Hand 1/1/2016		\$ 5,443,711
Receipts		
Tax Collector	\$ 9,987,645	
Town Clerk	\$ 710,136	
Town Departments	\$ 94,961	
Donations	\$ 1,000	
Payment in Lieu of Taxes	\$ 2,054	
Impact Fees	\$ 10,818	
Other Reimbursements & Refunds	\$ 53,559	
From Capital Reserve & Trusts	\$ 110,650	
From State of NH	\$ 317,228	
Recycling	\$ 86,837	
Recycling (from other Towns)	\$ 1,000 \$ 2,054 \$ 10,818 \$ 53,559 \$ 110,650 \$ 317,228 \$ 86,837 \$ 313,859 \$ 309,184 \$ 267,482 \$ 156,056 \$ 89,683	
Sewer Charges & Collections	\$ 309,184	
Water Charges & Collections	\$ 267,482	
Ambulance Revenue	\$ 156,056	
	\$ 89,683	
Ambulance Revenue (from other Towns)	\$ 2,546	
Interest on Investments	φ 2,040	\$ 12,513,697
Total Receipts		\$ 12,515,097
Total Cash Before Payments		\$ 17,957,408
Less: Payments per Order of Selectmen/Commissioners		
General Fund	\$ 3,511,734	
Recycling	\$ 504,462	
Schools	\$ 6,914,913	
County Taxes	\$ 467,357	
Fire Station Bond	\$ 59,858	
Sewer Bond	\$ 20,822	
Ambulance Fund	\$ 467,357 \$ 59,858 \$ 20,822 \$ 350,076 \$ 278,535	
Sewer Fund	\$ 278,535	
Water Fund	\$ 186,727	
To Capital Reserves	\$ 185,000	
Total Payments		\$ 12,479,483
Balance on Hand 12/31/2016		\$ 5,477,925
Town Accounts:		
Investment Accounts	\$ 627	
General Fund	\$ 5,246,774	
Ambulance Fund	\$ 33,502	
Recycling Fund	\$ 33,502 \$ 77,628 \$ 1,442 \$ 1,792 \$ 71,916 \$ 43,158 \$ 1,085	
Sewer Fund	\$ 1,442	
Water Fund	\$ 1,792	
Water Department Investment	\$ 71,916	
Conservation Land Acquisition	\$ 43,158	
Petty Cash	\$ 1,085	
Total Town Accounts	\$ 5,477,925	
Total Cash on Hand 12/31/2016		\$ 5,477,925

Respectfully Submitted, Jerry Greene, Town Treasurer

#### TOWN OF WILTON DETAILED STATEMENT OF PAYMENTS FY 2016

#### Town Office Expense

Appropriation = \$204,127

Advertising	589.16	
Audit	14,650.00	
Computer Support	1,983.06	
Contract Services	15,642.90	
Dues & Subscriptions	3,889.76	
Equipment - New	2,750.56	
Labor - Accountant	13,300.00	
Labor - Appraiser	14,223.50	
Labor - Administrative Assistant	60,809.20	
Labor - Clerical	1,965.63	
Labor - Select Assistant	37,509.25	
Labor - Welfare Director	4,872.30	
Medical	0.00	
Miscellaneous	669.43	
Phone & Internet	4,452.77	
Postage	2,494.93	
Recording Fee	26.45	
Supplies	3,442.00	
Tax Liens	0.00	
Tax Map Update	2,000.00	
Training	1,043.32	
Travel	355.99	
457(b) Plan	2,167.31	
		188,837.52

#### **Clerk/Tax Collector**

Appropriation = \$140,121

Computer Support	225.00	
Contract Services	5,974.08	
Conventions	1,479.00	
Dues & Subscriptions	40.00	
Equipment - New	5,300.75	
Labor - Assistant	28,207.97	
Labor - Clerk/Collector	57,265.60	
Labor - Deputy	26,167.81	
Postage	2,441.98	
Recording Fee	242.53	
Supplies	2,278.20	
Tax Lien Fees	1,745.21	
Town Report	1,425.02	
Training	0.00	
Travel	303.37	
457(b) Plan	2,761.54	
		135,858.06

### **Town Hall Building**

Appropriation = \$45,920

Contract Services - Building	2,432.40	
Electricity	5,912.59	
Equipment - Building New	480.59	
Heating Fuel	6,730.36	
Labor - Janitorial	4,349.82	
Repairs - Building	1,750.37	
Repairs - Building Equipment	674.60	
Sewer Use Charge	720.00	
Shoveling - Labor	270.00	
Supplies - Building	93.28	
Water Service	853.50	
		24,267.51

#### **Town Officers Salaries**

Appropriation = \$8,400

Salary Selectmen	6,900.00	
Salary Treasurer	750.00	
Salary Trustees	750.00	
		8,400.00

#### **Elections & Registrations**

Appropriation = \$1,990

Labor - Ballot Clerks	1,399.48	
Labor - Moderator	377.01	
Labor - Supervisor	1,453.64	
Postage	13.53	
Supplies	226.09	
		3,469.75

#### Legal Expense

Appropriation = \$20,000

Legal Expense	5,267.50 5,267.50
	Cemeteries Appropriation = \$30,048
Computer Support	417.52
Contract Services	2,400.00
Electricity	156.31
Equipment - New	550.00
Gasoline	335.32
Labor - Laurel Hill	8,598.57

#### **Cemeteries (continued)**

Labor - Mt. Calvary	6,276.92	
Labor - South Yard	2,167.04	
Labor - Vale End	2,654.77	
Maps	450.00	
Repairs - Equipment	1,788.61	
Supplies	1,420.11	
Travel	139.00	
Water Service	268.50	
		27,622.67

#### Planning Board

Appropriation = \$46,745

Advertising	1,284.60	
Contract Services	93.75	
Dues & Subscriptions	2,806.00	
Labor - Clerical	6,023.17	
NRPC-Circuit Rider	19,732.28	
Postage	378.75	
Printing	0.00	
Recording	51.00	
Supplies	409.84	
Training	0.00	
Travel	55.27	
Zoning Book	70.00	
		30,904.66

### Zoning Board

Appropriation = \$3,531

Advertising	252.45
Labor (Clerical)	945.00
Postage	139.35
Supplies	56.00
Training	100.00
-	1,492.80

#### Police Department

Appropriation = \$692,495

Administrative Assistant	43,113.39
Ammunition	3,726.00
Computer Support	9,674.34
Contract Services	100.00
Dues & Subscriptions	625.00
Equipment - New	5,065.12
Equipment - Rental	514.72
Gasoline	10,807.12

### Police Department (continued)

Labor - Court Duty	171.84	
Labor - Holiday	18,008.12	
Labor - Sick	4,280.64	
Labor - Specials	8,509.36	
Labor - Prosecutor	50,851.76	
Medical Supplies	278.78	
Miscellaneous	263.45	
Phone Expense	4,885.04	
Postage	368.31	
Repairs - Radio	747.00	
Salary - Chief	88,659.08	
Salary - Regulars	380,867.97	
Supplies	2,924.69	
Tires	1,720.12	
Training	7,606.12	
Travel	0.00	
Uniforms	4,667.40	
Vehicles - (09 Cruiser)	3,644.40	
Vehicles - (11 Chevy)	822.88	
Vehicles - (11 SUV)	1,811.00	
Vehicles (13 Cruiser)	841.62	
457(b) Plan	2,269.84	
		657,825.11

# Police Buildings

Appropriation = \$31,998

Alarm Maintenance	462.00	
Contract Services - Building	935.00	
Electricity	4,022.40	
Equipment - Building New	8,269.45	
Generator Maintenance	275.00	
Heating Fuel	2,164.61	
Labor - Janitorial	4,398.97	
Labor - Shoveling	200.00	
Miscellaneous - Building	472.07	
Repairs - Building Equip	7,388.80	
Sewer Use Charge	360.00	
Supplies	22.44	
Water Service	641.25	
		29,611.99

## Communications

Appropriation = \$129,777.13

Phone - 911 Trunk Line	2,786.88	
Support	123,405.55	
		126,192.43

# Ambulance Department Appropriation = \$332,959

Administrative Costs	3,000.00	
Auto Expense - 2007 Medtec	6,423.10	
Auto Expense - 2014 PL Custom	1,914.60	
Auto Expense - Diesel Fuel	4,215.65	
Auto Expense - Tires	735.98	
Auto Expense - Other	343.34	
Contracted Services	4,205.79	
Contracted Services - MACC Base	10,000.00	
Dues & Subscriptions	853.08	
EMT/Paramedic Wages	153,883.60	
FICA	16,043.90	
Insurances	31,691.49	
Payroll Processing Expenses	1,800.00	
Postage & Delivery	163.89	
Repairs - Equipment	223.75	
Repairs - Radio	474.31	
Supplies - Medical	10,317.14	
Supplies - Office	606.79	
Supervisor Wages	61,325.52	
Telephone	2,568.24	
Training	7,581.51	
Uniforms	1,620.55	
457(B) Plan	2,599.30	
		322,591.53

### Ambulance Buildings

Appropriation = \$34,000

Electricity & Gas	6,562.38
Heating Fuel	1,243.47
Lease	8,947.44
Repairs - Building	7,050.68
Supplies - Building/Bay	3,717.74
	27,521.71

#### Ambulance Support

Appropriation = \$95,149

Ambulance Support	95,149.00
	95,149.00

### Fire Department

Appropriation = \$98,418

Diesel Fuel	1,257.04	
Dues & Subscriptions	695.00	
Fire Prevention	998.75	
Food	346.43	
Gasoline	2,479.64	
Hazardous Waste	1,032.50	
Insurance	4,947.00	
Miscellaneous	395.91	
Phone Expense	1,558.22	
Repairs - Equipment	1,767.98	
Repairs - Radio	484.20	
Salary - Fire Fighters	36,650.00	
Supplies	1,250.13	
Vehicles (30-Engine 1)	2,335.36	
Vehicles (30-Engine 2)	11,216.85	
Vehicles (30-Engine 3)	2,788.35	
Vehicles (30-Forestry 1)	1,055.92	
Vehicles (30-Ladder 1)	1,918.79	
Vehicles (30-Pickup 1)	440.49	
Vehicles (30-Rescue 1)	364.04	
Vehicles (30-Tanker 1)	2,258.30	
Water - Brush - Turnout Gear	5,659.54	
		81,900.44

### Fire Buildings

Appropriation = \$23,950

Electricity	7,388.20	
Equipment - Building New	0.00	
Heating Fuel	4,502.09	
Labor - Janitorial	6,999.00	
Repairs - Building	168.90	
Repairs - Building Equipment	531.20	
Sewer Use Charge	900.00	
Supplies - Building	774.28	
Water Service	566.50	
	t <u>,</u>	21,830.17

# **Building Inspection** Appropriation = \$26,556

Dues & Subscriptions	259.95	
Equipment - New	0.00	
Labor - Supervisor	19,070.95	
Postage	19.32	
Supplies	183.92	
Training	356.55	
Travel	816.54	
		20,707.23

#### **Emergency Management**

Appropriation = \$1,600

Equipment - New	0.00	
Support	578.05	
		578.05

#### Highway Department

Appropriation = \$462,912

Advertising	130.83	
Blades & Bolts	2,858.24	
Chains	1,612.25	
Contract Services	6,253.51	
Diesel Fuel	17,707.45	
Equipment - Lease	41,833.33	
Dues & Subscriptions	601.00	
Equipment - New	3,211.04	
Gasoline	89.92	
Hot Top-Patch	1,323.09	
Labor - Full Time	182,727.95	
Labor - Part Time	0.00	
Labor - Supervisor	39,766.90	
Medical	446.45	
Motor Oil & Greases	1,270.06	
Phone Service	1,205.34	
Repairs - Parts	31,956.03	
Repairs - Radio	1,237.90	
Salt	61,868.38	
Sand-Stone-Gravel	10,069.87	
Sidewalks (Crosswalks)	1,754.60	
Signs	2,580.88	
Supplies	10,777.05	
Testing	0.00	
Tires	850.21	
Training	75.00	
Travel	0.00	
Water (Storm) Runoff Plan	6,327.18	
457(b) Plan	6,349.30	
		434,883.76

#### Highway Department Buildings

Appropriation = \$6,975

Electricity	2,412.67	
Heating Fuel	1,075.55	
Repairs - Building	403.51	
Water Service	155.25	
	4	046.98

**Hydrants** Appropriation = \$18,600

Hydrants-Rental	18,600.00	18,600.00
	<b>Resurfacing</b> Appropriation = \$384,500	
Contract Services Culverts & Pipes	283,211.92 17,409.69	
Hot Top-Patch Labor - Highway	1,933.24 0.00	
Sand-Stone-Gravel	18,237.84	320,792.69
	Street Lighting Appropriation = \$26,200	
Electricity	24,452.41	
Dummy Light	193.29	24,645.70
	Recycling Center Appropriation = \$512,121	
Administrative Costs	5,300.00	
Contract Services	2,889.45	
Diesel Fuel	3,512.18 714.91	
Dues & Subscription	172,733.21	
Dumpster Hauling FICA	15,638.01	
Health Insurance	28,689.64	
Insurance (Unemployment)	515.00	
Labor - Highway	0.00	
Labor - Full Time	171,803.12	
Labor - Supervisor	39,766.89	
Liability Insurance	4,076.00	
Life Insurance	112.00	
Long Term Disability	959.56	
Motor Oil & Grease	89.86	
Phone Expense	735.56	
Refrigerators	1,880.00	
Repairs - Equipment	2,204.22 1,937.20	
Sand, Stone, Gravel Short Term Disability	1,030.26	
Supplies	3,670.62	
Televisions-Monitors	9,134.14	
Testing	3,500.00	

### **Recycling Center (continued)**

Ties	2,268.66	
Tires & Rims	2,140.00	
Tire Removal	1,792.50	
Toxic Material Removal	14,620.39	
Training	250.00	
Winter Clothing	561.00	
Workmens Comp	5,459.00	
457(b) Plan	2,071.09	
		500,054.47

# Recycling Center Buildings Appropriation = \$13,000

Alarm Maintenance	462.00	
Electricity	6,040.20	
Repairs - Building	2,295.00	
Water Service	283.50	
		9,080.70

#### Sewer Department

Appropriation = \$315,084.60

Administrative Costs	4,000.00	
Building	7,943.04	
Bond Expense - Interest	8,702.20	
Bond Expense - Principal	15,000.00	
Computer Support	1,174.92	
Contract Services	23,373.52	
Diesel Fuel	242.55	
Equipment	11,572.90	
Labor - Clerical	1,095.00	
Labor - Commissioners	3,600.00	
Labor - Highway	1,059.64	
Labor - Part-Time	345.96	
Labor - Pump Station	20,385.60	
Miscellaneous	0.00	
Office Supplies	63.40	
FICA	1,916.52	
Pipes and Culverts	905.04	
Postage and Delivery	770.09	
Printing and Reproduction	0.00	
Professional Fees - Accounting	1,250.00	
Professional Fees - Legal	215.00	
Repairs - Equipment	90.00	
Sewer Use Charge - Milford	188,688.00	
Sewer Agreement - Milford	9,152.00	
Supplies	691.61	
		302,236.99

Water Department Appropriation = \$262,403

Administrative Costs	8,000.00	
Advertising	89.10	
Automobile Expense	528.29	
Building	15,421.26	
Chemicals	25,326.25	
Computer Support	0.00	
Contract Services	8,294.20	
Dam Registration	750.00	
Dues & Subscription	285.00	
Equipment - New	11,733.76	
Equipment - Other	241.86	
Equipment - Water Meters	7,856.63	
Fuel	2,163.58	
Hot Top Patch	481.44	
Insurances	12,472.18	
Labor - Clerical	1,140.00	
Labor - Commissioners	3,000.00	
Labor - Highway	3,936.60	
Labor - Overtime	1,591.43	
Labor - Part Time	0.00	
Labor-Superintendent	58,718.93	
FICA	4,967.67	
Postage	1,234.84	
Professional Fees	2,000.00	
Propane	1,258.72	
Repairs - Equipment	3,515.39	
Sand, Stone & Gravel	444.05	
Supplies	2,533.79	
Telephone	2,681.01	
Testing	3,758.72	
Training	190.00	
457(b) Plan	2,112.19	
		186,726.89
Health	Department	
	riation =\$595	
Conventions	35.00	
Dues	35.00	
Health Officer	500.00	
		570.00

# Child Advocacy Center Appropriation =\$2,500

Support	2,500.00	
		2,500.00

CASA Appropriation = \$500

Support		500.00	500.00
	Samaritans Appropriation = \$250		
Support		250.00	250.00
	Lamprey Health Care Appropriation = \$1,000		
Support		1,000.00	1,000.00
	American Red Cross Appropriation = \$500		
Support		550.00	550.00
	Souhegan Valley Rides Appropriation = \$1,700		
Support		1,700.00	1,700.00
	St. Joseph Community Svs Suppo Appropriation = \$1,280	ort	
Support	1 <u>12</u>	1,280.00	1,280.00
	Home Health Care Appropriation = \$7,000		
Support		7,000.00	7,000.00
	Monadnock Family Services Appropriation = \$4,596		
Support		4,596.00	4,596.00

# Bridges - (Domestic Abuse) Appropriation = \$1,200

500000	1,200.00	
Support		1,200.00
	Milford Regional Counsel Appropriation = \$4,000	
Support	4,000.00	4 000 00
<u> </u>		4,000.00
	Welfare Appropriation = \$46,075	
Dues & Subscriptions	415.68	
Electricity	3,990.87	
Gasoline	37.25	
Heating Fuel	751.90	
Medical	141.00	
Rental	16,449.50	
Supplies	131.79	
Training	105.00	
Travel	33.64	
		22,056.63
	Library Appropriation = \$278,633	
Support		278,633.00
Support	Appropriation = \$278,633	278,633.00
	Appropriation = \$278,633 <u>278,633.00</u> Parks & Recreation Appropriation = \$18,300	278,633.00
Electricity	Appropriation = \$278,633 <u>278,633.00</u> Parks & Recreation Appropriation = \$18,300 204.85	278,633.00
Electricity Gasoline	Appropriation = \$278,633 <u>278,633.00</u> <b>Parks &amp; Recreation</b> Appropriation = \$18,300 204.85 201.63	278,633.00
Electricity Gasoline Irrigation	Appropriation = \$278,633 <u>278,633.00</u> <b>Parks &amp; Recreation</b> Appropriation = \$18,300 204.85 201.63 0.00	278,633.00
Electricity Gasoline Irrigation Labor - Part-Time	Appropriation = \$278,633 <u>278,633.00</u> Parks & Recreation Appropriation = \$18,300 204.85 201.63 0.00 8,116.30	278,633.00
Electricity Gasoline Irrigation Labor - Part-Time Repairs - Equipment	Appropriation = \$278,633 <u>278,633.00</u> <b>Parks &amp; Recreation</b> Appropriation = \$18,300 204.85 201.63 0.00 8,116.30 3,246.86	278,633.00
Electricity Gasoline	Appropriation = \$278,633 <u>278,633.00</u> Parks & Recreation Appropriation = \$18,300 204.85 201.63 0.00 8,116.30	
Electricity Gasoline Irrigation Labor - Part-Time Repairs - Equipment	Appropriation = \$278,633 <u>278,633.00</u> <b>Parks &amp; Recreation</b> Appropriation = \$18,300 204.85 201.63 0.00 8,116.30 3,246.86	
Electricity Gasoline Irrigation Labor - Part-Time Repairs - Equipment	Appropriation = \$278,633 <u>278,633.00</u> <b>Parks &amp; Recreation</b> Appropriation = \$18,300 204.85 201.63 0.00 8,116.30 3,246.86 351.00	278,633.00 12,120.64
Electricity Gasoline Irrigation Labor - Part-Time Repairs - Equipment	Appropriation = \$278,633 <u>278,633.00</u> Parks & Recreation Appropriation = \$18,300 204.85 201.63 0.00 8,116.30 3,246.86 351.00 Goss Park	

# Wilton Community Center Appropriation = \$1,500

Support	1,500.00	
		1,500.00
	Main Street Association	
Support	2,500.00	2,500.00
	<b>Memorial Day</b> Appropriation = \$750	
Support	750.00	750.00
	eritage Commission Appropriation =\$1,500	
Signs	1,564.49	1,564.49
	servation Commission Appropriation = \$8,425	
Contract Services Conventions	1,228.09 55.00	
Dues & Subscriptions Fees - State Trails & Land Maintenance	333.00 400.00 1,102.00	
Training	160.00	3,278.09
۵	Abatements appropriation =\$41,975	
Abatements - General Fund Abatements - Sewer Fund Abatements - Water Fund	39,423.44 270.00 2,281.73	
	Refunds	41,975.17
٩	Appropriation =\$34,349	
Refunds - General Fund Refunds - Sewer Fund Refunds - Water Fund	34,155.52 115.00 78.84	
		34,349.36

# **Refunds from Tax Appeals** Appropriation =\$112,369

Refunds from Tax Appeals	112,369.02	
		112,369.02
Une	mployment Compensation Appropriation =\$1,870	
Unemployment Compensation	1,870.00	
		1,870.00
P	ublic Liability Insurance Appropriation =\$39,664	
Public Liability Insurance	39,664.00	
• 		39,664.00
Wo	orkmens Comp Insurance Appropriation =\$29,027	
Workmen's Comp Insurance	29,482.00	
		29,482.00
	<b>FICA</b> Appropriation =\$58,148	
FICA	53,653.31	
		53,653.31
	State Pension Appropriation =\$136,595	
Police State Retirement	132,491.22	
		132,491.22
	Benefits Package Appropriation =\$269,493	
Flexible Spending Account	247.00	
Health & Dental Insurance	248,751.20	
Life Insurance	450.00 5,154.71	
LT Disability ST Disability	5,154.71 5,418.92	
		260,021.83

### **Fire Station Bond**

Appropriation =\$59,857.80

Interest Principal	39,917.80 25,000.00	64,917.80
	Town Revaluation (WA # 6) Appropriation = \$30,000	
From CR General Taxation	15,000.00 14,930.83	29,930.83
	Town Administrator (WA #7) Appropriation = \$50,000	
General Taxation	26,060.15	26,060.15
	Wilton Town Hall - North End (WA # 9) Appropriation = \$27,000	
General Taxation	14,655.50	14,655.50
	Highway Department Backhoe (WA # 11) Appropriation = \$107,500	
General Taxation	99,875.00	99,875.00
	King Brook Road Bridge (WA # 12) Appropriation = \$515,450	
From CR General Taxation	0.00	0.00
	Police Department SUV (WA # 13) Appropriation = \$47,043	
From CR General Taxation	17,000.00 24,588.95	41,588.95
	Fire Department Vehicle Equipment CRF (WA # 14) Appropriation from = \$150,000	
To CR	150,000.00	150,000.00

# Highway Department Equipment CRF (WA # 15) Appropriation = \$35,000

To CR	35,000.00	35,000.00
	Hillsborough County Appropriation = \$467,357	
County Tax	467,357.00	467,357.00
	School Tax Appropriation = \$6,914,912.98	
WLC School District	6,914,912.98	6,914,912.98

REPORT OF THE TRUSTEES OF TH TOWN OF WILTON, NEW HAI December 31, 2016		<u> </u>	
December 31, 2016		Unexpended	
FUND DALANCES December 21, 2015	Principal	Income	Tota
FUND BALANCES December 31, 2015 Town Trust Funds	Fillepai	income	1014
Cemetery Lots Perpetual Care/Common Fund	785,991.88	20,729.39	806,721.27
Cemetery Maintenance (created in 2016)	0.00	0.00	0.00
Roland R. Cooley Fund	10,000.00	7,926.90	17,926.90
Florence M. Wheeler Fund	75,781.69	9,666.71	85,448.40
School Trust Funds	10,101.00	0,000.11	00,110.10
Isaac Spalding Fund	32,346.59	0.00	32,346.59
Hattie Livesey Fund	62,650.67	0.00	62,650.65
Hannah Howard Fund	21,480.09	0.00	21,480.09
S. Archibald Smith Prize Fund	1,000.00	163.77	1,163.77
Capital Reserve Funds	1,000.00	100.11	1,100.11
Ambulance	32,000.00	863.51	32,863.51
Bridges	37,170.93	33,016.75	70,187.68
Cooley Park Improvement Project	48,721.66	36,676.15	85,397.81
	159,850.05	15,780.85	175,630.90
Fire Dept Vehicle/Equipment	50,000.00	833.61	50,833.61
Highway Equipment			
Library Renovations/Repair	44,203.34	561.75	44,765.09 17,058.93
Police Equipment	17,000.00	58.93	
Recycling Center	17,582.38	22,465.25	40,047.63
Town Hall Repair Project	14,625.46	8,891.57	23,517.03
Town Revaluation	15,000.00	37.89	15,037.89
Wilton-Lyndeborough Co-Op. Technology Advancement	24,444.00	143.76	24,587.76
Wilton-Lyndeborough Co-Op. Educating Disabled Children	200,000.00	11,777.36	211,777.36
Wilton-Lyndeborough Co-Op. Bldg., Equip., & Roadway	392,692.00	11,211.97	403,903.97
Wilton Water Comm. Capital Improvement Plan	25,000.00	21,570.28	46,570.28
Wilton Water Comm. Maint Well, Pumps, Equipment	0.00	3,490.94	3,490.94
Wilton Water Comm. Acquiring Quinn Bros Lot	590,000.00	52,117.73	642,117.73
Wilton Water Comm. Water Storage Maintence	25,000.00	138.01	25,138.01
Wilton Water Comm. Water Equipment	50,000.00	243.35	50,243.35
BALANCE December 31, 2015	2,732,540.74	258,366.43	2,990,907.15
RECEIPTS January 1, 2016 through December 31, 2016	Receipts	Subtotal	Tota
Principal	receipto	Oubtotui	
Town Trust Funds			
Cemetery Maintenance (lots sold)	4,050.00	4,050.00	
Capital Reserve Funds	1,000.00	1,000.00	
Fire Dept Vehicle/Equipment	150,000.00		
Highway Equipment	35,000.00	185,000.00	
Total Principal			189,050.00
Capital Gain/Loss			,
Town Trust Funds			
Cemetery Lots Perpetual Care/Common Fund	-1,299.19		
F W Wheeler (loss)	-373.19		
F W Wheeler reinvested income	715.64	-956.74	
School Trust Funds			
Isaac Spalding Fund (loss)	-676.11		
Hattie Livesay Fund (loss)	-735.10		
Hannah Howard Fund (loss)	-222.92		
S. Archibald Smith Prize Fund	138.76	-1,495.37	
Total Capital Gain/Loss			-2,452.1

RECEIPTS continued			
Income Town Trust Funds			
Cemetery Lots Perpetual Care/Common Fund	16,810.21		
Cemetery Maintenance	0.04		
Roland R. Cooley Fund	14.04		
Florence M. Wheeler Fund	699.15	17,523.44	
School Trust Funds	000.10	11,020.44	
Isaac Spalding Fund	516.06		
Hattie Livesey Fund	1,067.93		
Hannah Howard Fund	324.45		
S. Archibald Smith Prize Fund	7.57	1,916.01	
Capital Reserve Funds	<u></u>	1,010.01	
Ambulance	0.72		
Bridges	197.56		
Cooley Park Improvement Project	525.59		
Fire Dept Vehicle Equipment	838.44		
Highway Equipment	146.20		
Library Renovation/Repairs	163.26		
Police Equipment	42.54		
Recycling Center	122.25		
Town Hall Repair Project	67.18		
Town Revaluation	50.36		
Wilton-Lyndeborough Co-Op. Technology Advancement	179.67		
Wilton-Lyndeborough Co-Op. Educating Disabled Children	1,288.66		
Wilton-Lyndeborough Co-Op. Bldg., Equip., & Roadway	1,735.40		
Wilton Water Comm. Capital Improvement Plan	258.06		
Wilton Water Comm. Maint Well Pumps & Equipment	0.31		
Wilton Water Comm. Acquiring Quinn Bros Lot	4,966.50		
Wilton Water Comm. Water Storage Maintenance	113.17		
Wilton Water Comm. Water Equipment	247.71	10,943.58	
Total Income			30,383.03
Total Receipts			216,980.93
DISBURSEMENTS January 1 - December 31, 2016	Disbursed Amt.	Subtotal	Tota
Town Trust Funds			
Cemetery Lots Perpetual Care/Common Fund			
Cemetery lots returned to Town	400.00		
Rodney C Woodman Inc	60.00		
RBC fees	6,317.86		
Town of Wilton, NH	<u>8,038.14</u>	14,816.00	
F W Wheeler Amb Fd			
RBC fees	<u>666.63</u>	666.63	
School Trust Funds			
Isaac Spalding Fund			
RBC fees	<u>247.04</u>	247.04	
Hattie Livesay Fund			
RBC fees	<u>479.69</u>	479.69	
Hannah Howard Fund			
RBC fees	<u>163.57</u>	163.57	
S. Archibald Smith Prize Fund			
(Xfer from income to principal)	<u>60.42</u>	60.42	
Capital Reserve Funds			
Fire Dept Vehicle, Equipment	150,000.00		
File Dept Venicle, Equipment	17,000.00		
Police Equipment	40 457 50		
Police Equipment Recycling Center (closed during 2016)	40,157.56		
Police Equipment	40,157.56 <u>35,000.00</u>	242,157.56	
Police Equipment Recycling Center (closed during 2016)	35,000.00	242,157.56	258,590.9

		Unexpended	
FUND BALANCES December 31, 2016	Principal	Income	Tota
Town Trust Funds			
Cemetery Lots Perpetual Care/Common Fund	784,292.69	23,123.60	807,416.29
Cemetery Maintenance (created in 2016)	4,050.00	0.04	4,050.04
Roland R. Cooley Fund	10,000.00	7,940.94	17,940.94
Florence M. Wheeler Fund	76,124.14	9,699.23	85,823.37
School Trust Funds			
Isaac Spalding Fund	31,670.48	269.02	31,939.50
Hattie Livesey Fund	61,915.57	588.24	62,503.81
Hannah Howard Fund	21,257.17	160.88	21,418.05
S. Archibald Smith Prize Fund	1,138.76	110.92	1,249.68
Capital Reserve Funds			
Ambulance	32,000.00	864.23	32,864.23
Bridges	37,170.93	33,214.31	70,385.24
Cooley Park Improvement Project	48,721.66	37,198.00	85,919.66
Fire Dept Vehicle/Equipment	236,200.00	16,619.29	252,819.29
Highway Vehicle/Equipment	85,000.00	979.81	85,979.81
Library Renovations/Repair	44,203.34	722.25	44,925.59
Police Equipment	0.00	48.89	48.89
Recycling Center (closed during 2016)	0.00	0.00	0.00
Town Hall Repair Project	14,625.46	8,958.75	23,584.21
Town Revaluation	0.00	88.25	88.25
Wilton-Lyndeborough Co-Op. Technology Advancement	24,444.00	323.43	24,767.43
Wilton-Lyndeborough Co-Op. Educating Disabled Children	200,000.00	13,066.02	213,066.02
Wilton-Lyndeborough Co-Op. Bldg., Equip., & Roadway	228,448.50	12,947.37	241,395.87
Wilton Water Comm. Capital Improvement Plan	25,000.00	21,827.73	46,827.73
Wilton Water Comm. Maint Well, Pumps, Equipment	0.00	3,491.25	3,491.25
Wilton Water Comm. Acquiring Quinn Bros Lot	590,000.00	57,084.23	647,084.23
Wilton Water Comm. Water Storage Maintenance	25,000.00	251.18	25,251.18
Wilton Water Comm. Water Equipment	50,000.00	491.06	50,491.06
BALANCE December 31, 2016	2,631,262.70	250,068.92	2,881,331.62
FOR COMMON FUNDS, SCHOOL FUNDS, TR	UST FUNDS AN		
RESERVE FUNDS, PLEASE SEE LISTINGS O			
WILTON TOWN HALL or the TOWN	S WEBSITE		
FUNDS MANAGED BY RBC WEALTH MAN	AGEMENT, NAS	HUA, NH	
Respectfully submitted,			
David Miller	<u> </u>		
James Lamar Smith			
Virginia Day			
Trustees of the Trust Funds			

# WILTON TAX COLLECTOR'S REPORT JANUARY 1, 2016 - DECEMBER 31, 2016

	Debit	
	Levies	Prior
	of 2016	Levies
Uncollected Taxes 1/1/2016:		·····
Property Taxes	-	483,362.54
Yield Taxes	-	2,670.10
Taxes Committed to Collector:		
Property Taxes	9,633,258.00	-
Excavation Activity Taxes	5,231.64	20.00
Yield Taxes	6,090.37	-
Current Use	1,500.00	-
Added Taxes:		
Property Taxes	4,394.00	22.00
Overpayments/Refunds:		
Property Taxes	32,329.62	1,806.89
Interest Collected On:		
Delinquent Property Taxes	6,654.27	27,671.11
Yield Taxes	38.36	-
Penalties Collected On:		
Property Taxes	-	-
Tax Sale Costs	•	2,667.00
Total Debits	9,689,496.26	518,219.64

	Credit	
	Levies of 2016	Prior Levies
Remitted to Treasurer:		
Property Taxes	9,261,449.71	472,785.95
Interest	6,654.27	27,671.11
Excavation Activity Taxes	5,231.64	20.00
Yield Taxes	6,090.37	2,670.10
Interest	38.36	
Current Use Taxes	1,500.00	-
Tax Sale Costs	-	2,648.00
Abatements Allowed:		
Property Taxes	21,793.00	5,868.48

#### WILTON TAX COLLECTOR'S REPORT JANUARY 1, 2016 - DECEMBER 31, 2016

Uncollected Taxes 12/31/2016:		
Property Taxes	386,738.91	6,537.00
Costs	-	19.00
Excavation Activity Taxes	-	-
Yield Taxes	-	-
Current Use Taxes		

Total C	redits

9,689,496.26

518,219.64

	Debit Tax Lien on Account of Levies	
	2015	2007-2014
Fiscal Year Beginning Balance		
of Unredeemed Taxes:		390,522.84
Taxes Executed to Town	176,938.22	-
Interest & Costs	3,728.35	31,091.15
Overpayments		
Total Debits	180,666.57	421,613.99

	Cred	lit	
	Tax Lien on Account of Levies		
	2015	2007-2014	
During Fiscal Year:	46,294.96	124,076.53	
Interest & Costs	2,717.35	31,884.40	
Abatements During Year	-	11,761.96	
Unredeemed Taxes 12/31/2016	131,654.26	253,891.10	
Total Credits	180,666.57	421,613.99	

Respectfully submitted, Jane K. Farrell, Wilton Clerk & Collector

### WILTON TAX COLLECTOR'S 2016 REPORT FOR WATER AND SEWER

	Debit	
	Levies of 2016	Prior Levies
Uncollected Taxes 1/1/2016: Sewer Taxes Water Fees	-	14,539.51 7,395.84
Taxes Committed to Collector: Sewer Taxes Water Fees	228,456.00 218,835.25	76,752.00 46,785.50
Added Taxes: Sewer Taxes Water Fees	569.00	- 102.00
Overpayments/Refunds: Sewer Taxes Water Fees	115.00 78.84	
Interest Collected On: Sewer Taxes	234.98	1,263.34
Penalties Collected On: Sewer Taxes Water Fees	950.00 5,800.14	1,160.00 3,992.00
Total Debits	455,039.21	151,990.19

	Credi	t
	Levies of 2016	Prior Levies
Remitted to Treasurer		
Sewer Taxes	214,882.17	90,841.51
Interest	234.98	1,263.34
Penalties	950.00	1,160.00
Water Fees	207,440.91	51,298.84
Penalties	5,800.14	3,992.00
Abatements Allowed:		
Sewer Taxes	270.00	450.00
Water Fees	1,054.23	1,227.50
Uncollected Taxes 12/31/2016:		
Sewer Taxes	13,418.83	-
Water Fees	10,988.68	1,757.00
Total Credits	455,039.94	151,990.19
Respectfully submitted, Jane K. Farrell,		

Wilton Clerk & Collector

### WILTON TOWN CLERK REPORT JANUARY 1, 2016 – DECEMBER 31, 2016

Motor Vehicle / Registration Revenue 5324 Total motor vehicle registrations (Town fees) 5138 Municipal Agent fees @ \$3.00 per registration 917 Applications for NH Titles @ \$2.00 per title Net motor vehicle registration fees retained by the Town of Wilton	\$685,561.14 \$15,414.00 _ <u>\$1,834.00</u> \$702,809.14
State Motor Vehicle fees collected and remitted to State of NH's Treasurer via ACH transfer	\$253,065.11
<u>Certified Copies Revenue of Marriage, Birth, Divorce &amp; Death</u> 215 Records @ \$15 per record 215 Records @ \$8 per record remitted to State NH's Treasurer Net balance retained by the Town of Wilton	\$3,225.00 - <u>\$1,720.00</u> \$1,505.00
<u>Certified Copies Revenue of Marriage, Birth, Divorce &amp; Death</u> 348 Records @ \$10 per record 348 Records @ \$5 per record remitted to State NH's Treasurer Net balance retained by the Town of Wilton	\$3,480.00 - <u>\$1,740.00</u> \$1,740.00
Marriage License Revenue 33 Marriage Licenses @ \$50 per record 33 Marriage Licenses @ \$43 per record remitted to State NH's Treasurer Net balance retained by the Town of Wilton	\$1,650.00 - <u>\$1,419.00</u> \$231.00
<u>Dog License Revenue</u> 762 Total licenses issued in 2016 Paid to St NH Animal Population Control Program Paid to St NH Dog License Fee Net balance retained by the Town of Wilton	\$5,958.50 -\$1,500.00 <u>\$429.00</u> \$4,029.50
Uniform Commercial Code Filing Fees	\$405.00

Respectfully Submitted, Jane Keefe Farrell Town Clerk & Tax Collector

## WILTON PUBLIC AND GREGG FREE LIBRARY 2016 INCOME AND EXPENSES STATEMENT

INCOME		
Gifts, Grants-Restricted	\$	20,048
Gifts, Grants-Unrestricted	\$	1,976
Copy/fax income	\$	1,335
Fines income	\$	2,295
Sales and refunds	\$	144
Non-Resident Membership	\$	128
Town Appropriation	\$	278,633
TOTAL INCOME	\$ \$	304,559
EXPENSES		
Grant Expenses	\$	1,377
Fines and Bank Fees	\$	35
Technology Support	\$	1,102
Membership Dues	\$	334
Computer Purchases	\$	1,510
Staff development	\$	998
Bookkeeping	\$	2,700
Media: from town appropriation	\$	16,591
Media- from Restricted gifts	\$	2,833
Outreach	\$	855
Postage & Post Office Fees	\$	409
Programs	\$	2,561
Supplies (Building/Office)	\$	4,800
Landscaping from Town	\$	5,000
Landscaping from Restricted funds	\$	8,120
Contract Services	\$	933
Insurance - Prop & Liab	\$	4,646
Inspections	\$	1,570
Security	\$	761
Cleaning & Rubbish	\$	6,720
Internet and Telephone	\$	2,892
Snow removal/shoveling	\$	365
Building Repair/Roof Maintenance	\$	2,607
Electricity	\$	5,076
Heat	\$	5,743
Water & Sewer	\$	898
Payroll Taxes	\$	11,595
Wages & Salaries	\$	157,629
IRA Company Match	\$	3,680
Payroll/IRA fees	\$	524
Employee Benefits	\$	25,548
TOTAL EXPENSES	\$	280,412

# WILTON PUBLIC AND GREGG FREE LIBRARY 2016 TRUST FUND INCOME AND EXPENSES

### Income from Trust fund

Charles F. Blanchard	Fanny W. Blanchard
George G. Blanchard	Arthur Burns
Charles H. Burns	Hattie Putnam Clark
Daniel Cragin	The Davis Fund
James Day	Sally M. Frye
David A. Gregg	Clara E. Lewis
Edward A. Newell	George A. Newell
Rev. Aubrey M. Pendleton	Nellie M. Perham
Annie L. Powers	Elizabeth M. Proctor
Augusta W. Putnam	Florence M. Rideout
George D. Whiting	Thurston V. Williams
Elen Holt in mem. of Daisie	Stuart S. Draper Rev. Trust
Marie Hardy	
Income	
Charter Trust/Cambridge Trust	\$29,391
Restricted	\$113
Total Income	\$29,504
Expenses	<b>*</b> 2.400
Leases (Office Equip)	\$3,120
Reference and Research Media	\$5,608
Website Development	\$600
IT Support and Consulting	\$40
Building Improvement/Repairs	\$3,688
Bookkeeper	\$2,700
Technology Software/Supplies	\$2,800
Misc. (background check)	\$484
Investment Fees	\$7,169
Total Expenses	\$26,209

Respectfully Submitted Molly S. Shanklin January 20, 2017

	Estimated Costs	Map & Lot	Description	Fees
New Construction				
Jeffrey Abbott		K-105-2	New dwelling	373.43
Buchanan Const Corp Inc	180,000	F-122-4	New 3 bedroom home	660.80
Bill Day	200,000	H-067-5	New house	1044.80
Buchanan Const Corp	180,000	F-122-08	New construction	645.60
Richard Duplease Jr	180,000	H-085	New house	592.80
Buchanan Construction Corp	180,000	F-122-06	New house	595.40
David & Gail Worthen	275,000	A-034	Demolish & replace w/new construction	490.00
Buchanan Construction	150,000	F-122-07	New construction	648.00
				_
Additions & Alterations				50.00
Tracy Lord		C-128-02	Bathroom remodel	50.00
Ken Cadrain		L-036	Renovation	50.00
Edward Goss		C-127	Rooftop solar	50.00
Joseph Herlihy		F-072	Renovation	232.80
Hannah Perkins & Tim Simpson				4 47 00
(Worcester & Cullinan)	75,000	J-051	Renovate structure	147.80
R Winfield Trafton		C-025-01	Renovate structure	50.00
David & Heather Wright	45,506	A-021-02	Install solar electric	50.00
Daniel Dillon		F-003-01	Repair dwelling	50.00
Anthony Graham		H-041-02	Solar array & circuitry	50.00
Glynn & Anthony Graham	11,548	H-041-02	Solar water heating system	50.00
Donald (Jerry) Ballou	5,000	F-055	Foundation/deck	100.00
Ken Cadrain	5,000	L-036	Renovate Rental Unit 1	50.00
Stanley Young		B-124	Upgrades	50.00
Mark Thompson	30,000	A-58-05	Addition to family room	102.80
Mike & Jo Wadleigh	22,000	H-087-1	Install aolar array	50.00
Lemire Revocable Trust		J-063	Install plumbing fixtures	
Vicki Dumont-Whitney		H-029-03	Room in basement	50.00
Regional Urban Development		H-055	Electric panel	50.00
Grayson Parker		B-035-01-0	1 Photovoltaic array	50.00
Steve Moheban (Senator Devolopment)	400	F-098-01	Replace entry and change door	50.00
Sean Ewing		K-137	Renovations	15.00
Red Leader LLC	900	L-056	Addition of bath	176.00
Jason Ensell	24,800	C-004-02	Solar energy	50.00
Norm & Molly Shanklin	192,000	F-117	Elevator tower & 3 season room	252.00
58 Proctor Rd LLC		F-068	Complete renovation	203.20
Gail Worthen	73,888	A-034	2 ground mount solar system	50.0
Louis & Susan Rossi	4,800	F-153	Renovate kitchen	50.0
Gregory & Cassandra McCullough	7,000	C-004-01	Replace deck	50.0
Ken Jacobus	40,279	H-057-08	Install solar system	50.0
Robert & Pamela Falkins	5,000	B-122	Reinforce roof for solar	50.0
Richard Cheek		K-001	Repair front deck	50.0
Juan Pizzorno	41,000	H-057-06	Solar Install	50.0
Roger Chappell	50,000	L-028-01	Repair floor, kitchen/bath remodel	192.0
Tim Mortvedt		H-057-04	Install solar system	50.0
Travis Belcher/Jacqueline Stillwell	51,733	C-150	Addition	213.1
Pam & Bob Falkins	36,013	B-122	Install solar system	50.0
Annette Hollenbach	00,010	K-097-01	Install PV System	50.0
Regional Urban Development		H-055	Repairs	50.0
Gelnn & Patty Wright	120,000	M-051	Addition	365.6

	Estimated Costs		Description	Fees
Additions & Alterations (continued)				
Josephus Pluijmakers	9,000	C-23-02	Replace generator/furnance	50.00
Kathy Cunningham	2,500	K-102	Replace porch roof	50.00
John Baymore	4,700	F-041-41	Renovations	50.00
Jeffrey Fongeallaz	1,100	D-063	Install solar	50.00
Charles Crawford/Kimball Physics		G-036	Install generator	50.00
Vicki Dumont-Whitney/Bruce Whitney		H-029-03	Add extra egresses	50.00
Arthur Mercier		D-151	Install generator	50.00
Edward Goss/Oliver's Rest.	23,000	C-104	Renovate restaurant	160.80
Diane Testa	20,000	A-031-01	Install generator	50.00
Jessica Taylor		H-111-01	Install generator	50.00
Country Baptist Church	7,500	J-060	Convert to office space	50.00
Uwe Jaeckel	1,000	H-089-03	Install generator	50.00
Gabriel Mead	900	H-035	Renovate mud room	50.00
Donald Anderson		K-148	Build retaining wall	50.00
Diane Testa		A-031-01	Install solar array	50.00
Mathew Niquette		M-050	Addition and deck replacement	169.00
James Tyler		K-163	Install generator	50.00
Renee Andwood		B-089	Install generator	50.00
John Chambers		H-042-02	Install generator	50.00
Dennis Delworth		C-135-02	Install generator	50.00
Ronald Folz		A-017	Install generator	50.00
Keith MacKay	19,000	F-152	Install solar array	50.00
Barns, Garages, Decks, Sheds, Pools, Robert Pratt Nick Stepney	etc. 2,000	F-151 F-030-02	Lean-to Garage	50.00 50.00
Gregory & Cassandra McCullough	22,000	C-004-01	Garage	153.60
Robert Silva	17,000	A-037	Barn construction	79.20
David & Collette Hubbard	1,600	H-029-02	Carport	50.00
Jason Wetherbee	1,925	H-108-01-2	Deck	50.00
James & Jacquelyn McInerney	1,020	C-009	Carport	96.00
Thomas & Maureen Montressor	3,100	J-021	Renovate porch and deck	50.00
Rance & Gail Welleston	10,800		Deck extension with roof	50.00
Melinda O'Halloran		D-034	Swimming pool	50.00
Linda Kelley		F-037	Deck	50.00
Enrou rome)	40.000	D-084-07	Extend deck	50.00
Dave & Gail Agans	110.000			
Dave & Gail Agans	10,000		Install shed and pad	50.00
John & Nancy Silva	10,000	F-076		50.00 306.00
John & Nancy Silva David Marrier Jr		F-076 H-072	Install shed and pad Pour slab and carport Sunroom and workshop	
John & Nancy Silva David Marrier Jr Dennis & Debbie Delworth	48,000	F-076 H-072 C-135-02	Pour slab and carport	306.00
John & Nancy Silva David Marrier Jr Dennis & Debbie Delworth Melinda O'Halloran	48,000	F-076 H-072 C-135-02 D-034	Pour slab and carport Sunroom and workshop Deck	306.00 100.80
John & Nancy Silva David Marrier Jr Dennis & Debbie Delworth Melinda O'Halloran Brian Berube		F-076 H-072 C-135-02	Pour slab and carport Sunroom and workshop	306.00 100.80 50.00 50.00 50.00
John & Nancy Silva David Marrier Jr Dennis & Debbie Delworth Melinda O'Halloran Brian Berube Christine Tedder	48,000	F-076 H-072 C-135-02 D-034 D-051	Pour slab and carport Sunroom and workshop Deck Above ground pool	306.00 100.80 50.00 50.00 50.00 50.00
John & Nancy Silva David Marrier Jr Dennis & Debbie Delworth Melinda O'Halloran Brian Berube Christine Tedder Chris Owen	48,000 7,000 2,200	F-076 H-072 C-135-02 D-034 D-051 E-003	Pour slab and carport Sunroom and workshop Deck Above ground pool Replace existing deck	306.00 100.80 50.00 50.00 50.00 50.00 50.00
John & Nancy Silva David Marrier Jr Dennis & Debbie Delworth Melinda O'Halloran Brian Berube Christine Tedder Chris Owen Gaia Education Outreach Inst.	48,000 7,000 2,200 1,000	F-076 H-072 C-135-02 D-034 D-051 E-003 C-067	Pour slab and carport Sunroom and workshop Deck Above ground pool Replace existing deck Gazebo	306.00 100.80 50.00 50.00 50.00 50.00
John & Nancy Silva David Marrier Jr Dennis & Debbie Delworth Melinda O'Halloran Brian Berube Christine Tedder Chris Owen Gaia Education Outreach Inst. Carl LaChance	48,000 7,000 2,200 1,000	F-076 H-072 C-135-02 D-034 D-051 E-003 C-067 H-056-02 M-067	Pour slab and carport Sunroom and workshop Deck Above ground pool Replace existing deck Gazebo Barn	306.00 100.80 50.00 50.00 50.00 50.00 50.00
John & Nancy Silva David Marrier Jr Dennis & Debbie Delworth Melinda O'Halloran Brian Berube Christine Tedder Chris Owen Gaia Education Outreach Inst. Carl LaChance Timothy Gill	48,000 7,000 2,200 1,000 45,000	F-076 H-072 C-135-02 D-034 D-051 E-003 C-067 H-056-02 M-067 C-015-01	Pour slab and carport Sunroom and workshop Deck Above ground pool Replace existing deck Gazebo Barn Storage shed	306.00 100.80 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00
John & Nancy Silva David Marrier Jr Dennis & Debbie Delworth Melinda O'Halloran Brian Berube Christine Tedder Chris Owen Gaia Education Outreach Inst. Carl LaChance	48,000 7,000 2,200 1,000 45,000	F-076 H-072 C-135-02 D-034 D-051 E-003 C-067 H-056-02 M-067	Pour slab and carport Sunroom and workshop Deck Above ground pool Replace existing deck Gazebo Barn Storage shed Construct shed	306.00 100.80 50.00 50.00 50.00 50.00 50.00 50.00 50.00

# B-031-10

	Estimated	Map &		
	Costs	Lot	Description	Fees
Barns, Garages, Decks, Sheds, Pools, etc.	(continuea	<u> </u>		
Christopher Carter	5,600	K-119	Construct shed	50.00
Frank & Charlene Krol		H-080	Lean-to	50.00
Permit Renewals				
Ronald Swisher	30,000	H-131	Renewal	50.00
Donald Deslauriers Jr & Judith	75,000	C-103	Renewal	50.00
Blanchard Auto Salvage		F-172	Auto recycling yard (renewal)	35.00
Kristin Johnston	1,000	C-121-02	Renewal	50.00
Patrick & Sara Kenny	25,000	F-136	Renewal	50.00
Tim & Jaclyn Herlihy		H-039	Renewal	50.00
Miscellaneous				
Robert Spear		B-047	Install generator	50.00
Solar City		H-057-04	Non-refundable permit fee	50.00
Electrical Permits Dale Rohrbach		B-107	Electrical ungrade	50.00
		F-136	Electrical upgrade	N/C
Patrick Kenney			Electrical upgrade	N/C
Tracy Lord		C-128-02	Electric repair	125.00
WS Packaging / Label Art		J-110	Electrical upgrade	N/C
Edward Goss		C-123 K-121	Rooftop solar	125.00
Pattondunn Wilton Prop LLC		D-129	Electrical upgrade	50.00
Martin Roper		H-131	Adddition	0.00
Ronald Swisher		J-139	Electric	0.00
Lorden Family Revocable Trust (Ann Lorden) Michael Maki		F-162	Update	50.00
Daniel Dillon		F-003-01	Rewire house	00.00
Anthony & Glynn Graham		H-041-02	For solar array	
Anthony & Glynn Graham		H-041-02	For solar hot water	-
Jo Wadleigh		H-087-01	Panel in barn	
Ken Cadrain		L-036	Rewire Unit 1	
Ken Cadrain		L-036	Rewire Unit 2	
Regional Urban Development		H-055 Rear		1
Bill & Joan Riley		C-052	Upgrade	50.00
Jim Buchnan		F-122-04	Electric for new house	
Wilton Main St Assoc		J-048	Electric for new appliance	
Stephen Greene		B-056-01	Re-install electric service	50.00
Tracey Ewing		K-137	Rewiring	
David Wright		A-021-02	Install for solar	
Bob Spear		B-047	Wiring for generator	
Jason Ensell		C-004-02	Install for solar	
Linda Kelly		F-037	Rewire due to remodel	50.00
Red Leader LLC (Bob Bartis)		L-036	Install smoke detectors	N/A
Ken Jacobus		H-057-08	Install	N/A
Gregory McCullough		C-004-01	Garage wiring	N/A
Stanley Young		B-124	Service upgrade	N/A
Edward Goss/Oliver's Restaurant		C-104	Install lights and smoke detectors	N/A
Tim Mortvedt		H-057-04	Solar install	N/A
Regional Urban Development		H-055	Replace panel/meter	N/A
Jessica Carbone		K-152	Rewiring	50.00
Josh Pluijmakers		C-023-02	Generator	N/A

	Estimated	Map &		
	Costs	Lot	Description	Fees
Electrical Permits (continued)				
John Baymore		F-041	Kitchen remodel	N/A
Jeffrey Fongeallaz		D-063	Solar	N/A
Charles Crawford		G-036	Generator	N/A
Dean Gates			New wiring for basement	50.00
Buchanan Construction Corp		F-122-08	New wiring for house	N/A
Juan Pizzorno		H-057-06	Install generator panel	50.00
Theresa Martel/Brandon Smith		L-035	New Wiring and move box	50.00
Arthur Mercier	to 2.00	D-151	Install generator	N/A
Diane Testa		A-031-01	Install generator	N/A
Kathryn Sadowski		M-044	Upgrade service	50.00
Kenneth Rocca		B-159	Wiring garage	N/A
Pastor Jason Neal (Country Baptist Church)		J-060	Fire alarm & station pulls	N/A
Roger Chappell		L-028-01	Wiring new addition	N/A
Matthew Niquette		M-050	Temp wiring during construction	50.00
Joan Lemire	1	J-055	Remove unneeded wiring	50.00
Diane Testa		A-031-01	Install solar array	N/A
Uwe Jaeckel		H-089-03	Electric for generator	N/A
Sacred Heart Church		K-072	Hot water heater	50.00
Ted Taylor		H-111-10	Install generator	N/A
James Tyler	+	K-163	Install generator	N/A
Renee Andwood		B-089	Electric for generator	N/A
Rick Duplease		H-085	Electric for new home	N/A
John Chambers		H-042-02	Electric for generator	N/A
Dennis Delworth		C-135-02	Electric for generator	N/A
Regional Urban Development		J-080	2 panels for wiring	125.00
Keith MacKay		F-152	Electric for generator	N/A
Ronald Folz		A-017	Electric for generator	N/A
Eastview Condo		D-095	Install lights	50.00
Norman Shanklin		F-117	Wire additions and elevator	N/A
Plumbing Permits				
Ken Cadrain		L-036	Plumbing upgrade	N/C
William Raney		F-002-01	New construction	
Michael & Tracey Ewing		K-137	Repair/replace plumbing	35.00
Joan Lemire		J-063	Install new sinks	35.00
Regional Urban Dev./Joan Lemire		H-055	Replace water heater	50.00
Red Leader LLC		L-056	Replace copper pipe for new 1/2 bath	N/A
Buchanan Construction Corp		F-122-04	New construction	N/A
Red Leader LLC		L-056	Finish work of first plumber	N/A
Nate Ball		L-028-01	New bath and sink	N/A
John Baymore		F-041	Kitchen remodel	N/A
Joan Lemire		J-055	Remodel and plumb new kitchen	50.00
William Day		H-067-05	New plumbing for house	N/A
Buchanan Construction Corp		F-122-06	New construction	N/A
Rick Duplease		H-085	New home plumbing	N/A
Sign Permits				
Cutting Tool Technologies		B-098	Sign	100.00
Benjamin Rumore		F-026-01	Sign	100.00
				13,683.55

#### 2016 IMPACT FEE REPORT

Pursuant to RSA 674:21(I), the following report is being provided for impact fees collected under the provisions of the Town of Wilton Land Use Laws and Regulations – Appendix VIII – Impact Fee Schedule. A full detailed report of individual impact fees assessed and collected is available in the Selectmen's office.

Fees Billed in 2016	. \$16,227.00
Fees collected	. \$10,818.00
Accounts Uncollected as of 12/31/2016	
Transfers Out in 2016	
Balance as of 12/31/2016	. \$10,818.00

Impact fees are allocated using the following:

Land Use Category	Public Schools	Fire Department	Town Roads	Total Fees
Residential Per Dwelling Unit				
Single Family Detached	\$3,507	\$1,011	\$891	\$5,409
All Other Structure Types	\$2,434	\$779	\$585	\$3,798
Commercial-Industrial Per Sq	uare Foot			
Retail & Restaurant	n.a.	\$0.45	\$1.00	\$1.45
Office & General Commercial	n.a.	\$0.45	\$0.52	\$0.97
Industrial & Warehouse	n.a.	\$0.45	\$0.33	\$0.78



New Hampshire Department of Revenue Administration

# Tax Rate Breakdown Wilton

Municipal Tax Rate Calculation					
Jurisdiction	Tax Effort	Valuation	Tax Rate		
Municipal	\$2,349,970	\$368,049,816	\$6.39		
County	\$467,357	\$368,049,816	\$1.27		
Local Education	\$6,044,572	\$368,049,816	\$16.42		
State Education	\$821,412	\$363,129,347	\$2.26		
Total	\$9,683,311		\$26.34		

	Village T	ax Rate Calculation		
	Jurisdiction	Tax Effort	Valuation	Tax Rate
Total				

Tax Commitment Calculation				
<b>\$9,683,311</b>				
(\$58,400)				
\$0				
\$9,624,911				

d. W. Hank

Stephan Hamilton Director of Municipal and Property Division New Hampshire Department of Revenue Administration 10/28/2016

# Appropriations and Revenues

4

Municipal Accounting	Overview	
Description	Appropriation	Revenue
Total Appropriation	\$5,893,003	
Net Revenues (Not Including Fund Balance)		(\$2,868,426)
Fund Balarice Voted Surplus		(\$40,048)
Fund Balance to Reduce Taxes		(\$715,000)
War Service Credits	\$58,400	
Special Adjustment	\$0	
Actual Overlay Used	\$22,041	
Net Required Local Tax Effort	\$2,349,5	970

	County Apportionm	nent	
	Description	Appropriation	Revenue
Net County Apportionment	an a	\$467,357	
Net Required County Tax Effort		\$467,3	57

Education	the state of the state	
Description	Appropriation	Revenue
Net Local School Appropriations	\$0	
Net Cooperative School Appropriations	\$7,884,603	
Net Education Grant		(\$1,018,619)
Locally Retained State Education Tax		(\$821,412)
Net Required Local Education Tax Effort	\$6,044,	572
State Education Tax	\$821,412	
State Education Tax Not Retained	\$0	
Net Required State Education Tax Effort	\$821,4	12

# Valuation

Municipal (MS-1	)	· · · · · · ·
Description	Current Year	Prior Year
Total Assessment Valuation with Utilities	\$368,049,816	\$371,151,187
Total Assessment Valuation without Utilities	\$363,129,347	\$366,387,187
Village (MS-1V)	)	
Description	Current Year	

## **SUMMARY OF INVENTORY VALUATION - 2016**

# SUMMARY OF INVENTORY

LAND: Current Use Residential Commercial / Industrial Total Land	1,349,973 120,695,074 14,333,900	136,378,947	
BUILDINGS: Residential Manufactured Commercial / Industrial Total Buildings	204,170,500 385,100 22,724,800	227,280,400	
PUBLIC UTILITIES		4,920,469	
VALUATIONS BEFORE EXEM	<b>I</b> PTIONS		368,579,816
EXEMPTIONS OFF ASSESSE Elderly School Blind Total Exemptions	ED VALUE: 365,000 150,000 15,000	530,000	
NET VALUATION ON WHICH COUNTY & LOCAL EDUCATI			368,049,816
LESS PUBLIC UTILITIES		_	4,920,469
NET VALUATION WITHOUT FOR STATE EDUCATION TA		H TAX RATE	363,129,347
2016 CURRENT USE REP	ORT		
Farm Land Forest Forest w. Stewardship Unproductive Wet Land <b>TOTAL</b>		<u>Acres</u> 1,539 7,009 1,114 666 59 10,387	<u>Value</u> 601,193 694,409 42,575 10,918 878 1,349,973
TAX RATE BREAKDOWN			
	Tax Rate		r Years Rates
_	2016	2015	2014
Town County	6.39 1.27	6.26 1.21	6.79 1.20
School	16.42	16.53	15.53
State Ed Tax T <b>OTALS</b>	2.26 26.34	2.34 <b>26.34</b>	2.28 25.80

	SCHEDULE OF TOWN PROPERTY	
MAP NO.	LOCATION / DESCRIPTION	VALUATION
B-016	Dale Street - Land	102,600
B-023-03	Perham Corner - Land	133,900
B-130	Burton Highway - Land	35,100
B-157	Dale Street - Land	4,300
C-080	Wilton Center - Town Pound	31,700
C-116	Gibbons Highway & Temple Road	4,600
D-007	Sand Hill Road - Reservoir	108,200
D-013	Isaac Frye Highway - Vale End Cemetery	26,100
D-015	Isaac Frye Highway - Old Reservoir	2,100
D-033	Holt Road - Water Pump House	6,400
D-077	Burns Hill Road - Town Forest	115,800
D-087	Carnival Hill	150,700
D-088	Whiting Hill Road - Carnival Hill	7,276
D-089	Carnival Hill	226,000
D-091	89 Whiting Hill Road - Town Garage	224,600
D-093	Maple Street - Frog Pond	156,500
D-098	Gibbons Highway - Land	500
D-102-01	Intervale Road - Water Pump	14,400
D-103	Gibbons Highway - Land	113,600
D-104	291 Gibbons Highway - Recycling Center	453,600
E-014-03	Russell Hill Road - Land	500
E-015	Gibbons Highway - Scott Land	4,100
E-023	Webb Road & Route 101 - Land	2,884
F-004	Isaac Frye Highway - South Yard Cemetery	13,500
F-020	Gibbons Highway - Land	7,900
F-081-01	Abbot Hill Road - Water Tower	313,600
F-157	Route 31 - Everett Well Site	155,600
F-158	Route 31 - Abbott Well Site	109,000
G-012	Greenville Road - Route 31	99
G-013	Greenville Road	1,856
G-021	Route 31 & King Brook Road - Town Forest	99
H-044	Mason Road - Land	37,400
H-081	Mason Road - Land	2,194
H-122	Potter Road - Wagener Woods	127,100
J-041	42 Main Street - Town Hall	676,900
J-042	Main & Park Street - Banking	83,800
J-061	Main Street - Parking Lot	75,600
J-068	7 Forest Road - Library	667,300
J-085	19 Pleasant Street - Land	61,200
J-102	Forest & Main Street - Veteran's Park	7,700
J-104-01	7 Burns Hill Road - Police Station	645,500
K-041	Off Maple Street	19,500
K-062	102 Main Street - Fire Station	572,500

SCHEDULE OF TOWN PROPERTY				
MAP NO.	LOCATION / DESCRIPTION	VALUATION		
K-064	Main Street - Land	69,500		
K-064-01	Main Street - Land	66,000		
K-136	Main Street - Land	200		
K-138	Main Street - Land	26,800		
K-139	Main Street & Pine Valley Street - Land	31,600		
K-147	Main Street & Pine Valley Street - Land	29,300		
K-179	Park Street - Land	79,800		
L-025-01	Intervale Road - Land	106,200		
L-040	Gibbons Highway & Island Street - Sewer Pump Station	300		
L-047	Abbot Hill Road - Laurel Hill Cemetery	93,700		
L-050	McGettigan Road - Land	23,900		
L-052	Kennedy Street - Land	46,800		
L-068	Off Gibbons Highway - Sewer Reversion Siphon	5,700		
M-045-01	Abbot Hill Acres Road - Land	7,700		

Map/Lot	Location	Description
B-014	Cram Hill Rd	Provost Wetland Buffer
B-014	Cram Hill Rd	Provost Walking Trail
B-020-030	Dale St	Perham Woods Wetland Buffers
B-020-030, B-020-015, B-020-024	Dale St	Perham Woods Walking Trail
B-031	Pead Hill Rd	Slowick Scenic Easement
D-001	Isaac Frye Hwy	Hoover Land Easement
D-018	Isaac Frye Hwy	Hoover Land Easement
D-042	Davisville Rd	Hoover Land Easement
D-084-03	Pead Hill Rd	Fox Howe Easement
D-084-03	Hillside Dr	Hillside Walking Trail
D-084-08	Hawthorne Dr	Hillside Walking Trail
E-027-01	Greenville Rd	Souhegan Shoreland Easement
F-048-01	Intervale Rd	Souhegan Riparian Way
F-048-02	Intervale Rd	Souhegan Riparian Way
F-048-03	Intervale Rd	Souhegan Riparian Way
F-054-08	Isaac Frye Hwy	Four Corners Farm Land Easement
F-095-012	Isaac Frye Hwy	Four Corners Trail Easement
F-095-016 to 023	Isaac Frye Hwy	First Light Walking Trail
F-098-01	Isaac Frye Hwy	Four Corners Farm Land & Bldgs Easement
F-100, F-102-04	McGettigan Rd	McGettigan Land
F-122	Abbot Hill Rd	Riverwalk Riparian Way
F-127, 128, 130, 131, 139	Abbot Hill Rd & Isaac Frye Highway	Frye Field Easement
H-015, 038, 041	Abbot Hill Rd	Abbot Hill Fields
H-029-07	Gage Rd	Gage Rd field
H-054-03	Badger Farm Rd	Four Corners Trail Easement
H-054-08	Isaac Frye Hwy	Four Corners Farm Land Easement
H-056-01, 02, 03, 04, 05, 06	Badger Farm Rd	Simoni Trail
K-043	Maple St	Frog Pond Service Road
L-028	Gibbons Hwy	Harwood Riparian Way

# SCHEDULE OF TOWN OWNED CONSERVATION EASEMENTS

#### PROPERTY VALUES ONLINE ACCESS INFORMATION

Assessments of properties in the Town of Wilton, NH are available on-line through the Vision Appraisal Assessor's Database. The information on this website does not include a complete representation of the Town of Wilton assessing records. Complete property record information is kept at the Wilton Town Office at 42 Main Street. By using this system, you acknowledge that you understand and accept that the information furnished is for the convenience of the user and is not the official public record for the Town of Wilton. The Town of Wilton assumes no liability whatsoever associated with the use or misuse of this data. By your use of this site, you acknowledge that you understand and accept this statement.

The web address is http://gis.vgsi.com/wiltonnh

Property information is also available at the town office via a computer in the lobby during business hours.



Roberts & Greene, PLLC

#### INDEPENDENT AUDITOR'S REPORT

To the Members of the Board of Selectmen Town of Wilton Wilton, New Hampshire 03086

We have audited the accompanying financial statements of the governmental activities, each major fund, and the aggregate remaining fund information of the Town of Wilton, New Hampshire, as of and for the year ended December 31, 2015, and the related notes to the financial statements, which collectively comprise the Town's basic financial statements as listed in the table of contents.

#### Management's Responsibility for the Financial Statements

Management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principles generally accepted in the United States of America. This includes the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

#### Auditor's Responsibility

Our responsibility is to express opinions on these financial statements based on our audit. We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. Accordingly, we express no such opinion. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinions.

#### Opinion

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, each major fund, and the aggregate remaining fund information of the Town of Wilton, New Hampshire as of December 31, 2015, and the respective changes in financial position thereof for the year then ended in conformity with accounting principles generally accepted in the United States of America.

#### Emphasis of Matter

As discussed in Note I.B.5. to the financial statements, in 2015, the Town adopted new accounting guidance regarding the accounting and reporting for pensions. Our opinion is not modified with respect to this matter.

47 Hall Street 
Concord, NH 03301 603-856-8005 
603-856-8431 (fax) info@roberts-greene.com Town of Wilton Independent Auditor's Report

#### **Other Matters**

#### Required Supplementary Information

Accounting principles generally accepted in the United States of America require that the pension related schedules on pages 31 - 32 be presented to supplement the basic financial statements. Such information, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board, who considers it to be an essential part of financial reporting. We have applied certain limited procedures to the required supplementary information in accordance with auditing standards generally accepted in the United States of America, which consisted of inquiries of management about the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We do not express an opinion or provide any assurance on the information because the limited procedures do not provide us with sufficient evidence to express an opinion or provide any assurance.

The Town of Wilton has not presented a management's discussion and analysis. Accounting principles generally accepted in the United States of America have determined that the management's discussion and analysis is necessary to supplement, but is not required to be part of, the basic financial statements.

#### Other Information

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Town of Wilton's basic financial statements. The combining nonmajor and individual fund schedules are presented for purposes of additional analysis and are not a required part of the basic financial statements. They are the responsibility of management and were derived from and relate directly to the underlying accounting and other records used to prepare the basic financial statements. Such information has been subjected to the auditing procedures applied in the audit of the basic financial statements and certain additional procedures, including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the basic financial statements or to the basic financial statements themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America. In our opinion, the combining nonmajor and individual fund schedules are fairly stated, in all material respects, in relation to the basic financial statements as a whole.

September 30, 2016

Robert of Greeve, PLLC

#### SELECTMEN'S REPORT

It has been a busy year for your Select Board. We act on behalf of all Wilton residents, and hope that our decisions make a great town even better. One of our biggest decisions this year actually started last year. We had established a committee to study the idea of hiring a Town Administrator. Most towns our size and larger employ an administrator, who manages the activities of town staff and implements the policies decided by the Select Board. Our study committee decided, after much research, that Wilton should also have a Town Administrator, and the issue was put before the voters at last year's Town Meeting. The town voted to move ahead.

We re-recruited the study committee, who were now experts on Town Administrators, as a search committee, and we placed ads for the position. The response was tremendous – we received more than 30 applications. After many discussions and a round of in-person interviews by the search committee, the list was narrowed down to three, and the Select Board chose Scott Butcher of Pepperell, MA, as our new Town Administrator.

Scott started working in September, and we are all confident that we made the right choice. Please take the opportunity to speak to Scott on any Wilton issue. Like us, he is working for you. We would like to thank the members of the Town Administrator Committee for all their hard work. Thanks to Harry Dailey, Carol Roberts, Brent Hautanen, Jackie Kahle, Sara Spittel, Cary Hughes and Tom Schultz.

Another big effort started last year are plans to renovate the north end of Town Hall, which used to hold the police station. It has been left behind as other portions of the building were remodeled. The space remains much as it did in the 1960s, where some of the construction was done by amateurs (the police force) in their spare time. Most of the holding cell is still there, but now it holds boxes of old town records. To make matters worse, just recently a steam pipe started leaking in the Planning Board records room, and dozens of drawings and other records from years of planning work were soaked. The courtroom looked like a backyard clothesline on laundry day for a while!

We need more office space and meeting space, and a better plan for record storage. It is a shame to have part of our beautiful Town Hall, which is on the National Register of Historic Places, to not look its best. So at last year's Town Meeting, voters chose to allocate funds for the design of a remodeling project for that section of the building. The board chose Scully Architects of Keene, and Alison Meltzer – a Wilton resident – came up with a beautiful plan that embraces the history of the building with the functionality that we need. The Board accepted that plan and interviewed several construction firms to do the work. We chose Ingram Construction, and signed a contract, contingent on voters' approval, that will have the remodeling complete by fall of this year. We encourage you to visit Town Hall soon for a "before" view, so you can fully appreciate what it looks like "after".

As part of our efforts to improve town operations, we created a performance review process and a salary matrix to determine pay raises. This past year's town employee pay raises were based for the first time on each employee's performance and where their pay level fit on the matrix. We think it's important to recognize our town employees' superior performance.

Another big project in town is just getting off the ground. At last year's Town Meeting, we voted to fund the reconstruction of one of our "Red List" (deficient) bridges, the one on King Brook Road. The state will pay 80% of the cost, but we have to get their approval all along the way, so the project is taking a long time. We hope the work will be completed this year.

We also worked on a number of economic development efforts this year, including a merchant survey aided by folks from the UNH Cooperative Extension, and the creation of an Economic Development Leadership Team to make suggestions to improve Wilton's economic picture. Some of their suggestions will be voted on at Town Meeting. Please listen carefully to their ideas. Even before these ideas get going, business has picked up. We have three more eating establishments than we had a year ago! Please frequent all our local merchants.

Not everything has gone as planned. We did a town-wide real estate revaluation this year, as required by the state. While the final values were based on accepted formulas, the way the information was communicated was confusing to many residents. This process is done every five years, and we will ensure that it will be a more open and timely process the next time around.

We lost one of our members this year. Dan Donovan chose to resign from the Select Board. We miss Dan and his expertise, and thank him for his many years of service to the town. Luckily, we were able to convince Steve McDonough to return to the board temporarily to finish Dan's year. Steve had a previous term as a Selectman, and he was the perfect solution to our vacancy. We thank Steve for being willing to serve again.

Speaking of many years of service, our Fire Chief, Ray Dick, chose to retire at the end of 2016. Ray has been a key member of the Wilton Fire Department, including serving 20 years as Chief. We thank Ray for everything he has done in Wilton, and hope he will be able to relax when the tones go off!

Submitted by Kermit Williams on behalf of the Wilton Board of Selectmen: Kermit R. Williams, Chair William F. Condra Steven J. McDonough

#### TOWN ADMINISTRATOR

First and foremost, I want to thank the people of Wilton for the opportunity to become your first Town Administrator in history. It is an honor. Being the first presents some challenges and some opportunities. Unlike filling someone else's shoes, I have the opportunity to shape this position without breaking established traditions or needing to conform to someone else's way of doing things. I'm starting with a mostly clean sheet of paper. The challenge is bringing new ways of doing things into an environment that got by without me, thanks to some great employees and volunteers.

In the short time I have been here, I've been focusing on mostly Human Resources related issues like finalizing the update to our Personnel Policies and standardizing the way we recruit, evaluate and hire personnel to attract the best possible talent. I've also started working with the Department Heads to ensure our personnel files contain consistent information and making sure we are complying with the law. I have also started to introduce a more disciplined way to procure products and services that should save Wilton thousands of dollars on major purchases. We did that with the new front-end loader for the Department of Public Works through competitive bidding. Also in the works are the plans to upgrade our Information Technology infrastructure to make it more reliable and more secure so we can provide credit card processing for certain transactions to benefit the residents.

I'm looking forward to a very busy 2017.

Respectfully submitted,

Scott W. Butcher Town Administrator

#### TOWN OF WILTON AMBULANCE

The Town of Wilton Ambulance has had a very interesting year in 2016. We have treated more than 500 patients for the first time in our history. Our recruitment and Driver/Non-Medical Programs are producing dividends. We have also been having ongoing staffing issues that should be resolved in the next few months due to the pending approval of equity adjustments.

In 1974, the Wilton Lyndeborough Volunteer Ambulance and Rescue Association was formed to serve our residents with volunteer First Aid and EMT's. In the forty-three years since, we have moved from a completely volunteer organization to a combination department with on-call/per-diem EMT/AEMT's and per-diem Paramedics. Last year the Town of Wilton looked at salaries throughout the town, and noted the relative inequity of the salaries of the EMS providers in Wilton. The Wilton Selectmen and Wilton Budget Committee came up with a three-year equity adjustment plan to bring our providers to market levels. With recruitment not going as quickly as hoped, we have requested that years two and three of the equity adjustments be implemented in the 2017 Budget. We have started to get more interest in the Town of Wilton Ambulance at the EMT and Paramedic level at these new rates. We also have four Driver/Non-Medical Providers completing their EMT Class who should be online in the first quarter of 2017. We also have two additional Driver/Non-Medical Providers starting EMT Class in the spring of 2017. This should help alleviate the staffing issues.

We have responded to 98.8% of the calls for service to which we have been requested to respond. We have used "Mutual Aid" from other towns only 6 times. This is due to not having an ambulance available. Below are the statics by town for calendar year 2016.

By Town			By Destination				
	2015	2016	%change		2015	2016	%change
Wilton	280	283	1%	Non-Transport	183	204	11%
Lyndeborough	93	91	-2%	Elliot	18	6	-67%
Temple	63	84	33%	CMC	16	27	69%
Mutual Aid	37	43	16%	Helicopter	1	5	400%
TOTAL	473	501	6%	MCH	41	51	24%
				SJH	95	95	0%
				SNHMC	119	113	-5%
				TOTAL	473	501	6%

I, personally, want to thank all the EMS providers presently putting in a lot of their time to ensure the ambulance gets "out the door" when called. We want to ensure that you know that if you call for an ambulance, you will get one, with highly qualified personnel, in a timely manner. If you want to join the ranks, we are always looking for members. Please either give us a call or go on the Town of Wilton website for an application.

Gary E. Zirpolo, NRP, NH EMS I/C Chief of Department

#### ASSESSING DEPARTMENT REPORT 2016

In 2016, approximately 400 properties were visited as part of an ongoing fiveyear cyclical database maintenance program. In addition, there were roughly 165 properties visited that had outstanding building permits or had ongoing construction as of April 1, 2015. These properties were adjusted accordingly. There were 12 abatement requests filed and processed for the tax year 2015.

Data verification of all properties will continue this year. We expect to visit another 400 properties. Our goal is to verify the physical data to ensure the assessments are accurate. If no one is at home we will take the opportunity to verify the exterior measurements of all primary improvements (buildings etc.).

If an adult is home at the time of the visit, the representative from the Assessor's Office will ask to verify the interior information via tour provided by the adult. At no time will a representative enter a property where a minor is the only person home. In the event a property is posted "No Trespassing", the representative will knock on the door to seek permission to verify the physical data. In the event no one is home, there will be no attempt to verify the exterior data. The Assessing Official will make another attempt at a later date. If the property is "Posted" and gated the Assessor's Office will not enter the premises. However, there will be a letter sent requesting an appointment to verify the physical data. If the property owner doesn't respond to the request, the Assessor will estimate the features of the property to the best of his ability.

It is of the utmost importance to have accurate data to ensure all property owners in Wilton are assessed equitably.

Wilton completed a town wide update of values. The new assessments are indicative of market value as of April 1, 2016. This process is required every five years by the NH Constitution and state law. The unofficial result of the state equalization ratio study is a median assessment to sale ratio of 97.6%, with a coefficient of dispersion of 8.6%. There were 72 qualified sales used to determine these statistics.

I would like to thank you for your continued cooperation.

Sincerely, Todd Haywood, CNHA Wilton Assessing Agent

#### **BUILDING INSPECTOR REPORT FOR 2016**

The State of New Hampshire Legislature will vote during the 2017 session whether or not to adopt the 2015 version of the International Building Code and the other codes associated with it. These codes are focused on making new buildings as safe and energy efficient as they can reasonably be. The codes also apply to buildings that are being renovated, repaired or enlarged. The ICC publishes new code versions at three year intervals. New Hampshire did not adopt the 2012 version, putting the state one cycle behind having up-to-date codes.

Property owners in Wilton are financially impacted if the building code version is not up to date. The insurers who provide our property insurance charge more if the code is more than five years out of date. New Hampshire codes are now more than five years behind. We are all paying more for our insurance than we would if the codes were updated. Even more importantly, the changes in the code since 2009 make new buildings and those being improved safer and more energy efficient. Please support adoption of the 2015 codes by contacting your representatives and senator and asking them to vote for approval this year.

There were seven permits for construction of new residences in Wilton during 2016. Two additional new residence permits were carried over from 2015. Three Certificates of Occupancy were issued for completed new residences. A complete list of permits issued during 2016 is in the section of the Town Report containing statistics for all town departments.

My office hours are 9:00 to 12:00 on Monday, Tuesday, Thursday and Friday mornings, and 5:00 to 7:00 Thursday evening.

Respectfully submitted, John Shepardson

#### WILTON BOARD OF CEMETERY TRUSTEES

The Board of Cemetery Trustees continues to strive to keep the town cemeteries well cared for and maintained. This year trees were removed at South Yard, the Laurel Hill fence was repaired and repainted, and new flags were purchased for the cemeteries. It was a dry year, so there was not as much mowing required as usual.

Our "Cemetery Rules and Regulations" were updated to provide for general care of all graves/lots, discontinuing the use of perpetual care accounts going forward. Rules were also changed to increase burial prices for burials requiring overtime pay for staff.

The Board of Trustees has worked on the following items this year:

- Mapping of the cemeteries.
- Fielding requests from residents and lot holders regarding status of specific lots, maintenance and damage issues.
- Selling cemetery lots as needed.

In addition (at the request of a local resident), we have begun to investigate the possibility of allowing "green" burials in our cemeteries.

We would like to thank the Town Hall staff for their support again this year; the paperwork is so important (and can be so confusing). Thanks also to Shan Clark for her help with documentation, research and support.

We welcome input from all community members. Feel free to contact us with any comments or suggestions, or join us at any of our meetings.

Respectfully submitted, John Jowders, Chairman Steve Elliott Mary Ann Shea

#### WILTON COMMUNITY CENTER

Thank you for supporting us in 2016 as we continued to provide programs for area residents of all ages. We are grateful to those organizations who collaborated with us with venues for our events including the Library, Town Hall, Carnival Hill, Main Street, Second Congregational Church, and Edgewater Estates.

This year our direct mail campaign introduced *The Blinking Light*, a free enewsletter of Community Center activities and other local news. Through fundraising and our stipend from the town, we work to create more opportunities for social, educational and recreational interaction.

Some of the events we offered included:

- Our Farm to Table Dinner, featuring our local agriculture, had over 70 attendees. We also offered a Luau featuring the Kukuleles band, a Stone Soup Dinner in the Main Street Park and themed potlucks at Second Congregational Church, including a chili cook-off with prizes.
- A Teddy Bear Parade down Main Street with children, adults, small floats and a marching band, all followed with a teddy bear treat picnic.
- Monthly events at Edgewater Estates included various types of seasonal crafting, an immunization "shot" party, and croquet and bocce games.
- The Library co-sponsored a chess tournament, Meet Your Local Witches educational event, and a holiday centerpiece making workshop.
- We offered a Spring Tonic workshop on making dandelion wine and fire cider.
- At SummerFest, we ran a series of games at Carnival Hill before the Fireworks, including a pie-eating contest with prizes.
- In collaboration with WMSA, Holiday Season Downtown once again featured a one-evening magical display of several hundred decorated luminaria down both sides of Main Street (our thanks to Alene Candles for their generous donation of supplies).

Please contact us at <u>wiltoncommunitycenter@gmail.com</u> to receive The Blinking Light. Join us to help plan and make programs happen. We need YOUR ideas on what you can offer. When we work together, Wilton becomes a friendlier place to live and work!

Again, we thank you, Wilton, for the opportunity to build and grow.

Donna Crane - President, Joanna K. Eckstrom - Treasurer, Alison Meltzer - Secretary, Sandy Lafleur, Jan Woodard and Stasia Millett- Board Members

#### WILTON CONSERVATION COMMISSIOIN

Two thousand sixteen was an important year for the WCC. We completed the Conservation Plan, a document that sets forth goals for the Commission. A key part of the plan is community outreach. Our first step was the Wild Wilton Photo Contest with over 50 submissions and a well attended awards ceremony at the Wilton library.

Building on our success with the photo contest, we have laid out an ambitious outreach program that includes sponsoring the Souhegan Sustainability Fair on Earth Day, April 22, 2017, from 10:00 am - 4:00 pm at WLC. During the fair there will be 10-minute presentations of ideas by students from the 10 towns in the Souhegan River Watershed. The students' presentations will be about protecting the earth and environmentally responsible living. The best ideas will go to the NH State Legislature for action. WCC will also host another photo contest, sponsor guided hikes on conservation land, re-open trails and sponsor a citizen science guest lecture series at the library.

Two thousand seventeen will be a pivotal year for WCC, shifting our focus from conserving land to education and community engagement. We will not abandon our mission to conserve land. However, we need to engage and educate the community to make it possible to conserve land and protect habitat. We must work with our schools to inform, engage, and educate children about the environment. Unless they understand and appreciate the delicate balance of nature, we cannot expect them to help protect it.

Respectfully Submitted, W. Bart Hunter, Chairman Jeff Stone Jennifer Beck

Spencer Brookes II William M Mahar Leslie Tallarico, Alternate

Joseph C Broyles Alan Preston

# WILTON ECONOMIC DEVELOPMENT LEADERSHIP TEAM

In 2016 the Board of Selectmen authorized the creation of the Wilton Economic Development Leadership Team to set priorities, make recommendations, and guide the execution of programs and projects that help Wilton remain a vibrant and thriving small town. Our goals are to protect its rural environment, historic charm, and natural resources while promoting opportunities for residential and business growth that are supportive of the needs and desires of the community.

Our first project was to partner with the University of NH on the Business Retention and Expansion Program. We created an inventory of 125 Wilton businesses, and fanned out in interview teams of community volunteers to conduct 1-hour surveys. The results are being analyzed by the staff at UNH, and we will be scheduling community meetings to discuss and prioritize the projects we will focus on to help our existing businesses thrive.

Another focus of the team is ensuring we communicate most effectively with the citizens of Wilton about economic development. We conducted a survey online and in-person at Town Hall on Election Day, which received 275 responses and e-mail addresses. We created an e-mail list and distributed our first Newsletter on December 1. If you would like to be added to this list, just send a request to ecodev@wiltonnh.org.

We also created a section on the Town of Wilton website on which you can find information about our upcoming meetings (which are open to all), meeting minutes, and many interesting materials and links that provide more information about economic development activities in Wilton. Please visit us often!

In October we became aware of an opportunity sponsored by Robert Herjavec from Shark Tank to provide a \$500,000 grant to a small community for business revitalization. The team worked quickly to submit an application, and we made it through the first-round of screening. While we did not ultimately win, we think this was a great opportunity for us to collect the data needed to articulate the benefits of living and working in Wilton.

Moving forward, our major challenge is to understand the priorities of the community in terms of economic development projects. In addition to analyzing the results from a 2015 survey, we conducted an informal poll on Election Day to get a sense of the general areas residents saw as high priority – the results can be found on our web page. We are recommending to the Selectmen three warrant articles for 2017 town meeting to begin work on several projects.

Respectfully Submitted Wilton Economic Development Leadership Team

# WILTON ENERGY COMMITTEE

The following vision statement for a renewable-energy future was approved on January 13, 2017, by Energy Committee members Mike Anderson, Randy Beers, Andrew Finlayson, Dodie Finlayson, Glynn Graham, Alison Meltzer, Bridget Mooney, and Rick Swanson:

We, the Energy Committee of Wilton, resolve and pledge that in all matters relating to the production and use of energy in our town we will, from now on, strive to move in the direction of self-sufficiency, energy conservation, and the local generation of energy.

We know that the technology for harvesting renewable energy directly, for storing it and distributing it as we need it, is already available and is constantly being improved. Its monetary cost is now competitive with that of the sources of energy which we and other human beings have been using, and going to war over, and fouling the earth with, for generations. For example, the sun's energy shines down on Wilton every day, and it is absolutely free; the costs involved are in gathering, storing, and distributing it.

Our vision for Wilton's renewable-energy future includes the generation of electricity to power Wilton's Town buildings and facilities, the promotion of renewable energy for residences and businesses, property tax and zoning incentives for renewable-energy systems, and inclusion of renewable energy in the Town's Master Plan.

We understand that the road to a clean and healthy future for ourselves and the generations that come after us leads toward the use of renewable forms of energy, locally generated and controlled. We hereby undertake to follow that road, from this point in our history onward, by making decisions, large, and small, which move us in that direction and away from fossil fuels.

In an energy efficiency survey sponsored by Eversource Energy on December 8, 2016, Margaret Dillon compared energy usage and the costs of heating the Town Hall before and after air sealing and insulation work was completed on the attic floors in 2015. Dillon found a 24% reduction in energy usage resulting in savings of \$2,451 per year.

Respectfully submitted, Wilton's Energy Committee

# WILTON FIRE DEPARTMENT 2016

In 2016 the Fire department responded to one hundred sixty-three (163) emergency and service calls. This is a 24.5% increase from the previous year. The majority of the calls were, thankfully, false alarms. We can eliminate a majority of these false alarms if people take the time to annually inspect and clean their fire/smoke detectors.

We appreciate the taxpayers' support of our efforts to maintain an up-to-date fire/rescue department. Fire gear and apparatus are expensive, and we are working within our long term plan to update our aging apparatus by 2037.

I would like to thank Assistant Chief Ron Caswell, Captains Joe Torre, Tom and TJ Staiti, and Lieutenants Bruce Hadley and Larry Pickett for their support and assistance during the year. They spend many hours doing the behind-the-scenes work.

I also want to acknowledge all the hard work and service that the officers and firefighters contribute to the town. They are dedicated to making Wilton a safe place to live. They spend long hours maintaining equipment, training and serving our community. They serve in all sorts of weather and at all times of the day or night. They are your fellow citizens who have dedicated a portion of their life to helping their community during emergencies, and I thank them for their service.

I want to thank Chief Ray Dick for his 35 years of service to the fire department. Ray has chosen to retire from the fire department after serving the last 20 years as the Fire Chief. He has seen the department through many difficult times, and I can honestly say that the department would not be what it is today without his dedication over the past 35 years.

The Wilton Fire Department is an all-volunteer fire department. I encourage all the residents of the town of Wilton to give back to the town by volunteering at either the Fire Department or any of the other groups throughout the town that make Wilton a great place to live.

Respectfully submitted, James Cutler Interim Fire Chief

# LIST OF CALLS

False Alarms (41)	Motor Vehicle Accidents (44)	Motor Vehicle Fires (2)
Chimney Fires (5)	Medical Assist (12)	Hazardous material (2)
Brush Fires (11)	Carbon Monoxide Detectors (2)	Smoke investigations (2)
Structure fires (5)	Elevator rescue (1)	Landing Zone (1)

Mutual aid to other towns (35):

Lyndeborough (9) Mont Vernon (2) New Ipswich (3)

Milford (6) Peterborough (1) Amherst (1)

Greenville (5) Brookline (1) Candia (1) Temple (5) Merrimack (1)

# WILTON FORESTRY DEPARTMENT 2016

Due to the extremely dry conditions in Hillsborough County for the year 2016, we responded to 11 brush fires. This is almost double the number of brush fires from 2015. Fortunately, they were mostly small in acreage and did not require a great deal of manpower or resources to extinguish. Some of these fires were caused by people being careless with smoking materials. We need everyone's help to protect our forests and lands. Please be cautious about where and how you dispose of your smoking materials.

The use of the fire towers is an added bonus and can help keep fires small. The State of New Hampshire, Department of Resources and Economic Development staffs these towers on class 3 and higher fire danger days.

Please remember that when there is less than 2" of snow on the ground you must get a burn permit for any outdoor burning. A permit can be obtained at the Town Hall during normal business hours, or on weekends and holidays at the Fire station from 4pm to 5pm. If there is 2" or more of snow you do not need a permit, but you must call Milford Area Communications at 673-1414 and notify them that you are burning. Please help keep our town safe and remember to fully extinguish all burning materials.

I would also like to thank the Wilton Fire, Police and Highway Departments for their assistance in keeping our forests safe.

Respectfully submitted,

James Cutler Forest Fire Warden

# WILTON HERITAGE COMMISSION ANNUAL REPORT FOR 2016

Heritage Commission meets at the Wilton Public Library on the fourth Tuesday of the month at 7:00 pm. These are open meetings and we invite the public to attend. Our charge is to identify and protect historic and culturally significant buildings, sites, and features through consultation with other town agencies as well as with private citizens who wish to preserve these special resources. If you would like to serve on this Commission, please contact us. Members are appointed by the Selectmen after being recommended by the Commission.

The Commission continues to offer historical house plaques for purchase by home owners. If you own a house built before 1850 and would like to participate in our plaque program, please contact us. To date, 71 homeowners in all sections of the town have taken advantage of this program.

We continue to monitor The Four Corners Farm for compliance with the LCHIP Conservation Agreement pertaining to outside appearance. We still have concerns about the outside condition of the farm house which needs to be addressed before structural damage occurs. These concerns have been reported.

While we have a good collection of historical photos and documents, we are always looking for more to add to our database. If you have old photos/documents of Wilton and would be willing to have them scanned, please contact the Commission. It is a great way to record Wilton's history for everyone to enjoy.

Two additional historical markers have been made telling the story of early mills and railroads; these are awaiting spring installation. We are also addressing the condition of our older markers. One is being replaced and two are being repainted.

Copies of the Self-Guided Tour of Historic Wilton brochure, published in 2015, are available at the Town Office, the Library, and some shops. They are priced at two dollars to cover printing costs. Purchase a copy and then take the tour to learn the history of the town you live in.

Our Oral History Archive with video interviews continues; if you have a story about living and working in Wilton we would like to hear from you.

Our 2<sup>nd</sup> annual presentation, *Hot Time In The Old Town Tonight,* at the Wilton Public Library told the story via newspaper articles & photos of the three fires that destroyed Main Street in the late 1800's. We have plans to continue these historical presentations.

The Wilton Heritage Commission



Home Healthcare, Hospice & Community Services Report to the Town of WILTON 2016 Annual Report

In 2016, Home Healthcare, Hospice and Community Services (HCS) continued to provide home care and community services to the residents of Wilton. The following information represents HCS's activities in Wilton during the past twelve months.

# Service Report

# Services Offered

# **Services Provided**

Nursing	389 Visits
Physical Therapy	. 231 Visits
Occupational Therapy	92 Visits
Medical Social Work	
Home Health Aide	242 Visits
Chronic Care	58 Hours
Health Promotion Clinics	12 Hours

Healthy Starts prenatal and well child services and Hospice and Bereavement services are also available to residents. Town funding partially supports these services.

# **Financial Report**

The actual cost of all services provided in 2016 with all funding sources is \$152,761.00. These services have been supported to the greatest extent possible by Medicare, Medicaid, other insurances, grants and patient fees. Services that were not covered by other funding have been supported by the town.

For 2017 we are requesting an appropriation of \$7,000.00 to continue to be available for home care services.

We appreciate town support of home care for residents. Inquiries about services can be made by calling 654-2820, or visiting our website at <u>www.HCSservices.org</u>.

# WILTON PUBLIC & GREGG FREE LIBRARY DIRECTOR'S ANNUAL REPORT 2016

Wilton Public & Gregg Free Library provides on-site and remote services, research tools and events for all ages. Those living, working or attending school in Wilton and Lyndeborough receive free library cards. Active library users number 3,775. The collection holds 22,308 physical items and holds 34,415 e-books and e-audiobooks through the New Hampshire Downloadable Book Consortium. This year 2,728 items were added and 2,565 items were removed. Total circulation was 27,890. The library provides EBSCO databases, Britannica Online School Edition, Britannica ImageQuest, Ancestry Library Edition, A-Z Databases (a new business database). These online resources have been used 11,148 times. The library has 13 public access computers and free 24/7 Wi-Fi access. In 2016 the library staff provided 797 sessions of free computer help. The library hosted 48 community meetings in 2016.

The library offers events on a regular basis. In 2016, 114 adult events included book discussions, speakers, craft programs, concerts and literacy tutoring, and were attended by 1,084 participants. The library has partnered with Wilton Community Center, Wilton Main Street Association and the Friends of the Wilton Library to bring events to the community. The Youth Library hosted 382 programs attended by 2,739 participants. In addition to childhood literacy programs, the library has focused on science, technology, engineering, and math (STEM) classes and events. Youth Services Librarian Stephanie Loiselle became certified as a UNH Extension Service STEM docent, bringing new skills to the community. Youth Mental Health First Aid Training was held and was well attended. Boy Scouts, local schools, and day care providers had special events as well. First and second grades from FRES visited the library. An early literacy program, "One Thousand Books Before Kindergarten", promoted family reading. The library received grants through Kids, Books, and the Arts, The NEA Big Read, Walmart and New Hampshire Humanities Council. We thank the Friends of the Library and volunteers who give generously of their time.

For more information about library services and a calendar of events visit <u>www.wiltonlibrarynh.org</u> or call the library at 654-2581.

Respectfully submitted, Patricia Fickett, Library Director

# WILTON PUBLIC & GREGG FREE LIBRARY TRUSTEES ANNUAL REPORT 2016

Board membership has remained stable this year. We have been busy helping plan improvements to the children's rooms, reviewing and revising library policies, and evaluating and prioritizing facilities and maintenance needs. We were glad to be able to open the front entrance once again, complete with new walkways.

Mary Ellen Brookes was named Lillian Edelman Library Trustee of the Year by the New Hampshire Library Trustees Association. The NHLTA presents this award annually to a trustee who exemplifies a strong interest in the library and its welfare, and a commitment to the importance of lifelong learning. Mary Ellen has been a Wilton Library trustee since 2001. She is an active member of our board and for the last 12 years has taken on the responsibility of secretary with accuracy, brevity, and unfailing good humor. We are very lucky to have her as a member of the board.

The board would like to thank all the volunteers who assisted the library staff this past year. At the 2016 holiday stories event, the library recognized Sandy Lafleur as the Volunteer of the Year. With the library's involvement in New Hampshire's Big Read and many other events, we often found ourselves in need of extra hands. Sandy's generosity and willingness to help in any way possible was greatly appreciated. Her enthusiasm and welcoming spirit make her a great ambassador for the library.

We would also like to thank the Friends of the Library for their support throughout the year. They helped with refreshments for Big Read events, sponsored Summer Reading Program prizes for kids and teens, arranged for two New Hampshire Library programs, funded the printing of flyers sent to the schools with children's program information, funded children's craft supplies, and purchased a sound system for the library. The enthusiasm and generosity of the Friends has been critical to our outreach to the community.

The Library Director and staff have delivered many innovative programs and services for our patrons. We continue to see impressive usage of all library services, with particularly strong numbers in requests for computer assistance.

A highlight this year was Youth Services Librarian Stephanie Loiselle's successful application for a grant to participate in a nationwide "Small Libraries Create Smart Spaces" project led by the Online Computer Library Center. The library was one of only 15 libraries nationwide to be awarded the grant. Smart Spaces are active learning centers that provide ways to implement education in the library and involve the community. Stephanie's program will include activities in science, technology, engineering, arts and math.

We look forward to 2017 and invite all of you to enjoy all the library has to offer. We will continue to work to make the library a welcoming and safe spot for patrons, no matter what their needs or interests.

Respectfully submitted, Ronald Brown, Chair, Board of Trustees

#### WILTON MAIN STREET ASSOCIATION

It has been a good year for the Wilton Main Street Association.

Our signature event, SummerFest, attracted the largest number of vendors yet. We saw an increase in attendance as we, again, brought lots of talented performers to our two stages. The day was capped off by an evening of family games organized by the Wilton Community Center, a pie-eating contest, and, finally, a fabulous fireworks display. We added two new seasonal events this year with the Easter Stroll in spring, and the wonderfully creepy Haunting of Wilton in October. Both events were well attended, providing family friendly fun while giving good exposure to our merchants. Look for both events to return in the coming year. Our Deck the Halls event was also well attended, despite frigid temperatures, and included a Farmers' Market in the Town Hall, and a Festival of Trees at the Library. Our third annual WinterLight event, in partnership with the Community Center, magically lit our downtown with over 400 luminaria candles on one of the darkest nights of the year. We also partnered with the Local Share community and the Wilton Community Center to create a beautiful holiday meditation spiral in our Main Street Park. We recently sponsored our 2<sup>nd</sup> annual Merchants' Appreciation Dinner.

Our park saw many major improvements this year. The Little Free Library, crafted by Dan Donovan and hand painted by Patsy Belt, was installed in May and has become a popular source of reading material for young and old. We created and planted two new flower beds. Our elegant new fountain was completed in the fall, after many years of planning and coordination on the part of project managers Tom & Patsy Belt. Many were in attendance for the dramatic installation of the boulder by Leighton White, and again for the Ribbon Cutting ceremony in the fall. The park was home to many events, including an Eagle Scout Court of Honor, a Big Read Party by the Library, and a Stone Soup event and a Teddy Bear Picnic by the Community Center.

Our Board of Directors has grown to eight members strong, with four new members joining us this year. We are proud to include a Wilton farmer, a Wilton business owner, a Main Street merchant, and a recent transplant from a Main Street Community in Iowa among our numbers. We hope to see more merchants and business owners join our ranks in the coming year. Our very dedicated Design Committee works hard to maintain the downtown plantings and decorate for the holidays. Special thanks go to House by the Side of the Road for creating our beautiful flowerbox plantings and storing the planters and benches for the winter.

Goals for 2017 include working toward completion of the pergola, which is the last remaining major piece of the original Main Street Park design. We also will partner with the Economic Development Leadership Team to realize the vision of a downtown Riverfront Park along Stoney Brook that will highlight key elements of Wilton's history, including the mills, the railroad, the Native American culture, and the flora and fauna of the River habitat.

Alison Meltzer, President Tracey Ewing, Treasurer Andrew Kennedy, Clerk Alexis Pittman Bart Hunter Michelle Levesques Bobby Levesques Deb Mortvedt

#### MILFORD AREA COMMUNICATION CENTER

The Milford Area Communication Center (MACC Base), had our busiest year yet in 2016. In continuing our project to improve and modernize our infrastructure at each of our remote transmitter sites we have competed for and been awarded our first ever Homeland Security Grant, (\$180,000). This will allow us to link our existing sites, as well as one each in Hollis and Amherst, via microwave. This will improve coverage and safety for all the communities we serve and improve backup with Hollis and Amherst.

The center provides centralized emergency dispatch services for the towns of Milford, Mont Vernon, and Wilton. For 2017, we are continuing to dispatch the Lyndeborough Police Department. They have been integrated well into our existing communities utilizing the IMC mobile and records software in the cruisers and at the station. The services we provide include emergency radio and telephone communications for ambulance, fire, police, public works and emergency management agencies within our towns. MACC also provides emergency ambulance dispatching services for the Wilton Ambulance Service to their additional service towns of Lyndeborough & Temple. Further, MACC serves as a backup communications center for the towns of Amherst, Brookline & Hollis.

This year, MACC Base dispatchers handled 73,901 calls for service for the various emergency agencies that we serve. Calls ranged from structure fires and multi-vehicle accidents, affecting many people & emergency responders, to police and medical emergencies involving a single victim. It is the emergency dispatcher's responsibility to properly assess a crisis, to insure the proper personnel and equipment are sent to handle the problem, and to monitor the situation until the emergency has passed. Contrary to a common misconception, 911 operators in Concord & Laconia are not responsible for providing emergency dispatching, the 911 operator's role is to route calls to emergency dispatchers at MACC Base and handle the medical pre-arrival instructions to callers until emergency services are on scene. It is MACC Base personnel who ultimately dispatch the calls for service and who interact directly with both the public and the responding emergency personnel.

This year we said goodbye to one of our full-time staff, Dispatcher Michael Goldstein. He has gone to work for the City of Nashua Fire Alarm division, but will be remaining as a part-timer at MACC. In Mike's place we have a returning full-timer from our past, retired Milford & Wilton Police Officer, Mark Pepler. Our part-time ranks increased as well this year with the addition of Jennifer Weston from Lyndeborough PD. Our dispatchers participated in a variety of training offered throughout New England during 2016. Most of our staff also has experience on the other end of the radio as well. We presently have 5 current & 2 former firefighters, 2 active, 2 retired, & 2 former police officers, & 2 current EMT's. Our experiences in public safety, on both ends of the radio, provide our communities a dispatch center with a collective 200+ years of emergency services experience.

Emergency dispatchers routinely deal with callers when situations are at their worst, and at times when those citizens need competent professionals to solve their personal crisis. It takes a very special person to provide and maintain these professional standards, and MACC Base is privileged to have a dedicated group of professionals standing vigil over the communities it serves. We look forward to another year of dedicated service to the emergency services and the people of the Souhegan Valley.

Respectfully submitted, Jason R. Johnson, Director

# NASHUA REGIONAL PLANNING COMMISSION 2016 WILTON MEMBERSHIP BENEFITS

The NRPC provides comprehensive planning services for local land use, transportation, and environmental planning efforts, and delivers extensive mapping and data assistance utilizing the latest technologies. Membership in NRPC allows communities to access customized services by request as well as resources such as:

**Transportation Planning**: Grant writing, custom traffic counts and data, transportation modeling, intersection analysis, road safety audits, road surface management, and parking studies.

Land Use Planning: Customized land use board training and materials, draft ordinance and regulation review, special projects and research assistance, fact sheets, guidebooks and educational resources, master plan consultation, and project scoping.

**Data and GIS Mapping:** Demographic data and analysis, mapping data and standard map sets, GIS community needs assessments, production of annual tax maps and online interactive apps.

**Environment and Energy:** Group energy purchase for municipal and school facilities, consultation for local Energy Committees, MS4 Permit coordination, and household hazardous waste collections.

The most recent NRPC budget was comprised of 70% federal funding, 12% local grants, 11% local dues, 6% local contracts and 1% from the State of NH. Highlights of 2016's regional initiatives of benefit to all communities include:

**Pipeline and Hazardous Materials Safety**: NRPC completed work under a grant from the U.S. DOT to promote best practices regarding pipelines and land-use planning, to engage local fire/first responders, and to advance public and inter-organizational data exchange.

**Modernization of MapGeo, NPRC's Live Maps App:** In 2016 NRPC's implementation of MapGeo (available at: http://nrpcnh.mapgeo.io) migrated to a google-based environment. The new app features more efficient search, richer overlay themes, and closer integration with Google streetview, 2016 imagery, directions, and landmarks.

**Open Data Portal:** Several of NRPC's core GIS datasets can now be downloaded for free from the Open Data Portal (available at: data.nashuarpc.opendata.arcgis.com). This resource features thematic search of datalayers, mapping and tabular data previews, ability to filter datasets by user-specified criteria, and data download in a variety of popular formats including ESRI, google, and open-source.

**Nashua Region Water Resiliency Action Plan**: With US EPA grant support, NRPC completed the Nashua Region Water Resiliency Action Plan to help municipalities become more resilient to the impacts that climate change has on their water infrastructure. Results of this project will be incorporated into the hazard mitigation plan to help municipalities develop a local climate adaptation strategy.

**Renewable Energy Tool Belt:** NRPC, in partnership with the Local Energy Solutions Work Group, began developing the "Renewable Energy Tool Belt" with funding from the NH Charitable Foundation. The Tool Belt will consist of a series of worksheets and short decision guides that will help communities to compare potential renewable energy systems for their municipal facilities.

**Metropolitan Transportation Plan:** NRPC held 3 public workshops across the region in the Towns of Hudson, Milford and Wilton to generate input on transportation projects to be included in future editions of the region's Metropolitan Transportation Plan.

**Planning for Parks and Playgrounds:** With grant funding assistance from the HNH Foundation, NRPC has begun to develop a suite of resources for municipalities' recreation planning efforts. When complete, NRPC will have available a GIS inventory of recreation sites in the region, an analysis of

"play deserts," and a guide book for municipal leaders looking to implement a park or playground project.

**Climate Health and Adaptation Plan:** Through a grant from the NH Department of Health and Human Services, NRPC is partnering with the Greater Nashua Regional Public Health Network to develop a plan to identify potential health hazards related to severe weather and climate change. NRPC has conducted outreach with planners, healthcare workers, and emergency responders to help identify and implement one intervention strategy to mitigate the effects and reduce costs of climate change on health care.

**Electricity Supply Aggregation:** NRPC serves as an aggregator to facilitate a bid process among competitive electricity suppliers licensed with the NH Public Utilities Commission. Each aggregation member signs its own contract with the supplier for a fixed electricity supply rate. Rates and contracts are identical for each member within a given electric distribution territory. In 2016, the Wilton-Lyndeborough School District signed an 8-month contract with a competitive supplier as part of the aggregation. <u>www.nashuarpc.org/energy-environmental-planning/energy-aggregation</u>. **Est. Value: \$10,492 savings compared to default utility rate. Staff Time: 140 Hrs.** 

**Traffic Counting:** NRPC collects traffic counts in the region including locations in Wilton. These counts are collected in cooperation with NH Department of Transportation to support the Highway Performance Monitoring System. Traffic volumes were also collected at 3 locations on Tremont Street at the request of the Town. <u>www.nashuarpc.org/transview</u>. **Staff Time: 40 Hrs.** 

**Online GIS**: MapGeo, NRPC's award-winning Live Maps App, is a public-facing resource for GIS property information in the region. The Town of Wilton refers traffic to the site from referral links on the Town's webpage. <u>http://nrpcnh.mapgeo.io</u>. Licensing fee \$5,000/yr. Staff Time: 72 Hrs.

**Tax Maps:** Under a separate contract, in 2016, NRPC moved the Town of Wilton's tax maps to a GIS platform. Formerly, the maps were maintained in a separate CAD version. NRPC's tax map implementation effectively established a single GIS database to support both the Town's tax maps as well other mapping needs. Going forward, NRPC will provide ongoing tax map maintenance with annual hard-copy replacement sheets as a service to Wilton. **Staff Time: 30 hours** 

**Property Record Card Zoning Code Update:** Using GIS analysis, NRPC provided suggested property zoning code changes to the Town's assessing department to better align the assessing database with the Town's municipal zoning ordinance. **Staff Time: 6 hours** 

**Development Review and Planning Services**: Part of NRPC's comprehensive services is to offer direct local land use planning assistance. Wilton utilizes contract planning services to directly assist the Planning Board. Services include assistance to applicants in submitting subdivision or site plan applications, written reviews of submissions to the Planning Board, attending hearings and work sessions to assist and answer questions, and supporting to the Board and Town staff in preparing notices, draft amendments and warrants for Town Meeting. **Staff Time: 275 Hrs.** 

**Master Plan Update**: Under a separate contract NRPC provided assistance to the Wilton Planning Board on completing the update and adoption of the Natural Resources and Town Facilities and Services Chapters. In addition, staff will begin updating the Transportation, Housing, and Cultural and Historic Resources Chapters of the Town Master Plan in the winter of 2017. **Staff Time: 60 Hrs.** 

**Transportation Planning Administration**: NRPC works with local, state and federal transportation officials to facilitate improvements to the transportation system that reduce congestion and improve accessibility to businesses and services. Improvements to the regional road network have a direct benefit to accessibility and property values in Wilton. **Staff Time: 100 Hrs.** 

**Representatives from Wilton to NRPC: Commissioners -** Kermit Williams, James Kofalt: **Transportation Technical Advisory Committee -** Steve Elliott, Scott Butcher: **Energy Facilities Advisory Committee -** Kermit Williams

# WILTON POLICE DEPARTMENT

2016 was a productive year for the Police Department and ended with a bit of good news. Although we handled roughly the same number of calls for service this year, we were fortunate to experience an across the board reduction in the severity and amount of crime in our community. Like every New Hampshire community, we continue to deal with issues related to the opioid epidemic currently affecting our state. Unfortunately we responded to a number of drug related crimes and medical emergencies that can be linked to the epidemic. Both our Federal and State governments have finally started enacting laws and providing funding directed at prevention and treatment, but that is not enough. We need to continue to coordinate our efforts with our partners in the medical and mental health fields and work as a community to find solutions to this very complicated problem.

I hope everyone has seen the beautiful new granite sign sitting in front of the station. This sign was donated by an extremely generous member of our community. They also installed the sign and brought in new loam for the front lawn. Two shrubs and hydro seed were also donated so that we now have a space the town can be proud of. I would like to personally thank everyone who made this project possible. In addition to this, we were able to repaint the interior of the building and replace the carpets, giving the now 14 year old space a much needed face lift. Also, we purchased and equipped a new 2016 Chevrolet Tahoe SUV cruiser to replace the 2011 Ford Expedition SUV.

One of the benefits of living in a small community is that we look out for one another. We strongly encourage all residents to report any suspicious activity immediately. You may do so by phone, or by using the department's tip line at tips@wiltonnhpd.com. Even the smallest bit of information could help us solve a crime. So remember, if you see something, say something. We also maintain a Facebook page where you can view the latest police and community related information.

On behalf of my agency, I would like to thank all of the other town departments and board members for their efforts in making Wilton a great community. We look forward to the challenges we will face in 2017 and will continue our efforts of improving our operations and nurturing our partnership with the community. Our mission is to provide fair and consistent policing that the town of Wilton can be proud of.

Below is some statistical information for the year:

Total Calls for Service:	9,057
Total Offenses:	311
Accidents:	112
Motor Vehicle:	1777

Sincerely, Chief Brent D. Hautanen

# WILTON PUBLIC WORKS

2016 started out with a very mild winter and a dry summer, but we played catch up in late fall with numerous snow and ice events. We ended the year with 19 total events, which is the average.

The Highway Department continued with its road upgrades and routine maintenance. Besides the grading of all dirt roads, we ditched all 12 miles of the dirt roads and some of the paved roads. A lot of work went into the reconstruction of King Brook Road. All drainage was replaced or extended to allow for widening. Some portions of the existing road were barely fifteen feet wide. The plan is to improve the old stone arch bridge in 2017. At this point we are still in the planning stage and are working with the State Bridge Aid Program to secure funding.

The Recycling Center had a busy year. We implemented a sticker program, and hopefully this deters non-membership town residents from using the Wilton Recycling Center. Commodity prices have fallen significantly as the world market declines and the cost of trash removal is increasing. We are in the process of planning installation of a scale this year to charge more accurately for landfill items. We are also coordinating with the other four member towns to reinstate the recycling committee in the hope of getting member(s) from each town to assess and assist in new and/or more creative methods of recycling.

Public Works also manages the maintenance of the Cemeteries, Parks and Recreation Department and assists in the maintenance of the Water and Sewer infrastructure. With the drought conditions this year our lawn maintenance costs were down, and we struggled to keep the ball fields green as our irrigation pond dried up.

Wilton has been included in the NH MS4 Storm Water Program, which regulates water runoff going into our rivers and streams. This government program is overseen by D.E.S. but it is not funded by D.E.S. or the government. So we are looking at some possible high cost permitting and drainage upgrades in the coming years.

I need to thank the Wilton Fire Department for assisting with our recreation fields during the year. I also wish to welcome Wilton's first Town Administrator, Scott Butcher, aboard. And, as always, thank you to the many town boards, committees, and volunteers that aid the Public Works Department in our daily tasks.

Sincerely, Steve Elliott

#### WILTON SEWER DEPARTMENT REPORT 2016

Wilton Sewer Department provided reliable wastewater disposal and treatment service to residential, commercial, industrial and municipal customers within the town throughout the year. WSD is the largest user of the Milford Wastewater Treatment Facility, for which we pay an annual fee. Compliance with federal guidelines, managing daily operations and planning for emergencies and/or upgrades to Wilton's system required a modest increase to the user rate late last year. This rate is still one of the lowest in the state for similar service.

Besides responding to system emergencies, WSD installed new domestic services and bought its own electric snake and camera so that the department could locate and repair problems in the system itself without having to hire outside help. WSD hopes to begin GIS mapping of the system next year. The biggest contributor to plugging up the sewer system is the disposal of so-called flushable wipes and biodegradable products in the toilet. If it doesn't break down naturally, put these items out with the garbage and help WSD keep costs down.

The principal payment (\$15,000) for the Maple Street project was paid with bond surplus money and did not affect user fees in 2016. Part of the 2017 principal payment will be paid with the remaining surplus. When the surplus is exhausted in 2017 payments will come from current user fees, which is not expected to have an impact on the rate.

Commissioners wish to thank Ken Pellerin and Mike Bergeron who keep the pump stations and flume running smoothly; the Highway Department who assists with special projects and promptly responds in emergencies; Joanna K. Eckstrom who handles clerical and administrative tasks; Town Office and Selectmen's Office staff who oversee quarterly user fee collections, accounts receivable and accounts payable; other town department staff; and our customers for keeping our system in good working order throughout 2016. With your help, we will do the same in 2017 and beyond.

Respectfully submitted,

Wilton Sewer Commissioners Thomas Herlihy, Chairman Thomas C. Schultz Chris Carter

# SOUHEGAN RIVER LOCAL ADVISORY COMMITTEE

There are two local organizations that monitor the Souhegan River:

The Souhegan River Local Advisory Committee (SoRLAC) is charged with providing local input for permitting along the river under RSA 483. There are slots on the committee for three citizens from each of the six riverfront communities. Meetings are held on the third Thursday of each month and are always informal and open to the public - most meetings are held at 7pm in the Milford library. The "Protected River" signs we hope you've noticed at all bridge crossings come through this committee. Any construction activities within a guarter mile of the river are looked at by SoRLAC and recommendations based on our local knowledge are passed to NH DES for permitting. Placing a dock in the river, building a house, and removing trees all require a permit. The major work both alongside and in the river at the Fletcher Paint sites in Milford has been a major concern for the committee this year and will be the focus of improvements for the area in the next year. The placing of uprooted trees into the riverbank in Merrimack to prevent erosion was another subject of major controversy. Erosion control is a danger to the river and should be used as a last resort. Future protection for the river means that land along the river needs to be conserved, either through setbacks or ownership, whenever available.

The Souhegan Watershed Association has a wider view than SoRLAC, of the entire Souhegan watershed. There is a map and other information at <u>www.souheganriver.org</u>. SWA's focus is primarily on education about the river and sponsors three main programs: a free canoe trip schedule to get people out on this and other rivers, cleanups both for trash and keeping the river open for canoeing and kayaking, and water quality monitoring.

The water quality program has now compiled 20 years of data on the river water and has just issued a report that says that, except for places where the river flows through the center of towns, the river consistently meets the state standards for swimming and fishing, and that the occasional times during the summer when E. coli counts exceed the recommendations for swimming are all naturally occurring -- almost always the result of heavy rains that wash naturally occurring riverbank pollution into the river.

The Souhegan has been studied as the pilot program to protect instream flows for all NH Rivers, and standards have been set to keep enough water in the river to protect its habitat. This is critically important as we've seen drought conditions all this year. Future work will be required so the river will be able to meet the standards that have been set and may require reconfiguring some of the 13 flood control dams so water can augment low flows.

# WILTON WATER WORKS 2016

Wilton Water Works, whose daily operations are overseen by Superintendent Mike Bergeron, had a very busy year.

Initial GIS mapping of the underground system, begun in 2015, and is nearly complete. The data collected has proven to be an effective tool for emergency repairs, scheduling routine operations and making long-range plans to upgrade the system. Data collection is ongoing. As replacements are made underground, new information is added to the database. The database is also updated as above-ground equipment is added or replaced.

Mike is a licensed Backflow Device tester; he conducted required testing of 50+ devices himself, thus saving money for both WWW and its customers. Keeping with a well-planned schedule, four aging hydrants were replaced. As quarterly meter readings were taken, old meters were replaced - forty-four new water meters were installed. During the next few years, old meters about to become obsolete will be replaced systematically. A new backflow device and irrigation system were installed at the WLC athletic field. The backflow device at the fire station was rebuilt. New service hook-ups were made at 10 and 18 Richfield Way, 45 Dale Street and 322 Main Street. WWW responded to emergencies on the system, replacing gate valves, repairing water line breaks, installing new curb stops and thawing water services. Mandatory and precautionary testing for PFOA, copper and lead, etc. all yielded negative results and a clean bill of health for our water supply.

The cost to produce and deliver almost 55 million gallons of water to our customers has risen. A slight increase to the user rate was implemented for the first quarter 2016 to help keep pace with increased operating costs and allow us to build reserves for long-term capital investments and maintenance.

The Commissioners thank Mike Bergeron, the Public Works Department, Jane Farrell, Pam Atwood, Caitlin Martin and Town Office staff and Clerk Joanna Eckstrom for their dedication to the Water Works. And we are especially grateful to our customers whose ongoing cooperation and conservation efforts will allow WWW to produce and deliver high quality drinking water to our service area for years to come.

Respectfully Submitted,

Wilton Water Works Commissioners Steve Elliott, Chairman Frank Edelblut Kermit Williams

# WILTON-LYNDEBOROUGH YOUTH CENTER

The year 2016 was another sunny, enjoyable summer at Goss Park under the direction of our hardworking and energetic staff led by our Park Director, Kristin Schwab. As always, we would like to thank the towns of Wilton and Lyndeborough, private donors and the area businesses for their generous support. We would also like to thank all of the individuals and organizations who donated their time to help improve the park and make it more enjoyable.

We completed some upgrades and improvements to our facility, both for aesthetics and safety, this past year. We reinforced our pier wall, added a drainage solution by the tennis court, and landscaped the hill along the driveway. In 2017 we will be replacing the surface material under our playground equipment to fall within current insurance guidelines.

Our membership this year included 92 families and many daily guests who enjoyed the Youth Center from Wilton (57 families), Lyndeborough (25 families) and surrounding towns (10 families). The park had five Red Cross Certified swim instructors who taught 81 lessons. Eight children participated in our swim club this year, with no competitive meets held due to our small size. The club was led by guard Michael Manning.

The park was open from 10:00 am to 7:00 pm during the week and 10:00 pm to 5:00 pm on the weekends. Our snack bar offered a variety of ice cream, hot dogs, pizza, chips, candy, juice, soda, etc. The members also participated in field and water games and swimming lessons. The Youth Center held many special events such as Family Night, Teen Night, Grill Day, Pizza Day, tie-dye, splash contest, sand castle contests, along with the use of Goss Park for company and organization outings. This summer we once again offered a low cost sport camp for basketball for kids 5-13 years old.

Please plan on coming to our open house at the beginning of next season to meet our great staff and tour the facilities. Information may be obtained at the town halls or on the towns' websites.

Respectfully Submitted, WLYC Board of Directors

# TOWN OF WILTON NEW HAMPSHIRE

# MARCH 8<sup>th</sup>, 2016 ELECTION RESULTS & MARCH 10<sup>th</sup>, 2016 TOWN MEETING MINUTES

Moderator William Keefe opened the polls at the Wilton Town Hall at 8:00 AM for the purpose of voting for Town Officers, Zoning and School Officers. The polls closed at 7:00 PM. From a voter checklist of 2538 registered voters the following votes were cast with various write-ins omitted: 258 votes, including absentee ballots and 4 new voters.

Selectmen – 3 year term Daniel E. Donovan III	215*
Moderator – 2 year term William J. Keefe	215*
Treasurer – 1 year term Jerry W. Greene	220*
Supervisor of Checklist – 6 year term Julie Scalera	228*
Trustee of the Trust Fund – 3 year term Elizabeth Castro	235*
Planning Board – 3 year term – 2 positions J. Alexander MacMartin, Jr. R. Neil Faiman	202* 211*
Water Commissioner – 3 year term Kermit Williams	221*
Sewer Commissioner – 3 year term Christopher Carter	222*
Cemetery Trustee – 3 year term Steve Elliott	181*
Cemetery Trustee – 2 year term Mary Ann Shea	238*
Planning Board – 3 year term – 2 positions Sara J. Spittel Tracey Ewing	229* 211*

2. Are you in favor of the adoption of Amendment No. 1 as proposed by the Planning Board for the Town of Wilton Zoning Ordinance as Follows:

AMEND Section 3.0 DEFINITIONS to include a definition in Section 3.1.23.a for <u>Off</u> <u>Premise Sign</u>.

The intent is to clarify the definition of an Off Premise Sign.

Yes 224\* No 22

3. Are you in favor of the adoption of Amendment No. 2 as proposed by the Planning Board for the Town of Wilton Zoning Ordinance as Follows:

AMEND existing Section 16.1 Signs General Provisions, Section 16.1.c.1 to remove the references to the Planning Board regarding temporary signs and requiring sign review for portable temporary signs. Amending Section 16.1.d to allow the Building Inspector to approve any signs which conform to the Zoning Ordinance and any applicable site plans.

The intent of the article is to allow the Building Inspector to approve sign applications conforming to the Zoning Ordinance and any applicable site plans instead of going before the Planning Board.

Yes 196\* No 50

4. Are you in favor of the adoption of Amendment No. 3 as proposed by the Planning Board for the Town of Wilton Zoning Ordinance as Follows:

AMEND existing Section 16.0 Signs, generally to delete Section 16.1.f Real Estate Signs; and add new section 16.1.c.2 Additional Temporary Signage; to revise sections 16.0 Signs; 16.1 General Provisions; 16.2 Residential District and General Residence and Agricultural District; 16.3 Commercial and Industrial District; 16.4 Office Park District; and 16.5 Downtown Commercial District

The intent of this Article is to change the sign ordinance to remove the restrictions based on the content of the sign based on the US Supreme Court Decision Reed vs. Town of Gilbert 1355 Ct.2218 (June 18, 2015).

Yes 200\* No 4

5. Are you in favor of the adoption of Amendment No. 4 as proposed by the Planning Board for the Town of Wilton Zoning Ordinance as Follows:

AMEND Section 17.1 (d). to state that "A non-conforming building or structure may be rebuilt on the same footprint and with the same dimensions (including height), unless it has, for more than one (1) year, been unusable for its current purpose by reason of deterioration, destruction, demolition, neglect, accident, condemnation, or any other reason".

The intent is to correct a typographical error on the 2015 Town Meeting Ballot.

Yes 218\* No 29

Moderator William Keefe began the 254th Town Meeting at 7:00 PM on Thursday, March 10th at the Florence Rideout Elementary School. He noted that according to Wilton Town History the 1<sup>st</sup> Town Meeting was held June 27, 1762. He welcomed everyone and started the meeting by noting the outcome of the Tuesday elections. He then began the Town Meeting by reading Article #6 as follows:

6. To see if the Town will vote to raise and appropriate the sum of thirty thousand dollars (\$30,000) for the purpose of funding a Town Revaluation pursuant to RSA 35:1 and to authorize the withdrawal of fifteen thousand dollars (\$15,000) from the Town Revaluation Capital Reserve Fund previously established. The balance of fifteen thousand dollars (\$15,000) to come from general taxation, or to take any other action relating thereto. This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the project is completed or by December 31, 2018 whichever is sooner.

(Budget Committee recommends this article.) (Selectmen recommend this article.)

The article was moved by Richard Swanson, seconded by Bill Condra. Bill Condra noted that NH State Law requires a town wide revaluation to be conducted in every town and/or city every 5 years. Following this explanation the article was voice vote approved.

7. To see if the Town will vote to raise and appropriate the sum of up to fifty thousand dollars (\$50,000) for the purpose of hiring a Town Administrator using Grade 13 on the Town Employee salary scale. Monies are to come from taxation or to take any other action relating thereto.

(Budget Committee does not recommend this article.) (Selectmen recommend this article.)

The article was moved by Richard Swanson, seconded by Kermit Williams.

The Moderator, William Keefe, stated a request for a paper ballot vote on this article had been submitted with the required five signatures. The paper ballot vote will be conducted after presentations by the study committee members and questions from the audience. Kermit Williams explained that the study committee had been created to research this issue. The study committee consisted of Kermit Williams, Harry Dailey, Carey Hughes, Brent Hautanen, Carol Roberts, Tom Schultz & Jackie Kahle.

Harry Dailey began by explaining a pay scale matrix had been established for all Wilton's employee positions. The pay matrix for a Town Administer had been determined to be a minimum sixty six thousand five hundred dollars (\$66,500) and maximum eighty four thousand six hundred dollars (\$84,600) based on a forty hour work week. The fifty thousand dollars noted in this article anticipated that a Town Administrator, if approved by the voters tonight, would be hired midway through the year.

Many positive points in hiring a Town Administrator were outlined by the Committee Members. Examples of how a Town Administrator could benefit the town were:

- An Administrator could serve as a professional to help coordinate department heads planning and operations;
- They could improve efficiencies which could equate to a better use of tax payer dollars;
- Provide Selectmen more information/guidance for making decisions;
- Timely budget information would be available to department heads, selectmen and budget committee;
- A Town Administrator could apply for grant monies that are available and have been previously been overlooked;

Some of the concerns against a Town Administrator position included:

- The additional, large cost of benefits not factored into the numbers presented tonight.
- Where would this person's office be located in the Town Hall?
- What are the qualifications required for the position?

After extensive discussion the Moderator opened the polls. After the votes were tallied the Moderator announced Article 7 passed by a ballot vote in favor of the Town Administrator 90 yes, 53 no.

While the paper ballot vote was being tallied Richard Swanson made a short presentation regarding the Wilton Citizen of the Year Award. He stated that this year's award was equally deserved by two individuals as follows:

The first award is given to Harry Dailey. This is in recognition for the countless hours serving on the School Board for over five years. "He has served as a School Board representative to the School Budget Committee and as a member of the Town Budget Committee. He headed the committee that managed the renovations project at FRES. And he did yeoman's duty for the Selectmen by heading up the Wage and Salary committee and serving on the ad hoc committee that investigated the feasibility of a Town Administrator position. Harry Dailey, you earned it."

The second Citizen of the Year award belongs to Carey Hughes. "He has been on the Budget Committee since 1985 and he has chaired that committee for fifteen years. This year he volunteered to chair the committee that investigated the feasibility of a Town Administrator position. He has been a great ambassador from High Mowing School to the Town of Wilton and vice versa. And he was one of the Men of Wilton from 2005." "Carey, you are a source of pride for Wilton."

8. To see if the Town will vote to raise and appropriate the sum of one hundred fifty two thousand dollars (\$152,000) for the purchase and installation of a wood pellet heating system in the Wilton Town Hall. This article is contingent upon receiving a N.H. Public Utilities Commission rebate for thirty two thousand seven hundred dollars (\$32,700) and the balance of one hundred nineteen thousand three hundred dollars (\$119,300) to come from general taxation, or to take any other action relating thereto. This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the project is completed or by December 31, 2108 whichever is sooner.

(Budget Committee does not recommend this article.) (Selectmen recommend this article.)

The article was moved by Richard Swanson and seconded by Kermit Williams.

Richard Swanson began by saying that this presentation would show that a wood pellet heating system is the right thing to do for energy efficiency, reduced fuel cost, and return on investment.

He explained that the Energy Committee received a mandate at last year's meeting to follow through with the recommendations of the energy audit He noted their accomplishments as follows:

- Installation of new insulation that creates a tighter building envelope.
- Reduction of heat loss through the ceiling and walls.
- Upgraded lighting to save on electric bills.
- Received \$13,000 in rebates from Eversource.
- Noted that twenty five thousand (\$25,000) was remaining to insulate the Building Inspector area.

Richard Swanson explained "that the current Town Hall boiler is in lousy shape," and it doesn't sufficiently heat the entire building. "John Shepardson wears a ski parka at his desk". He projected that "pellet system would be a 25% improvement in efficiency over the current steam system...."

He stated converting to a wood pellet heating system "is the right thing to do. Pellets are a renewable locally grown resource, produced with local labor, they are carbon neutral, and the price of pellets is much more predictable than fuel oil." He also noted that if the article is approved, "we are in a position to get a thirty two thousand dollar (\$32,000) rebate".

Many points of view, for and against the proposal, were discussed. Concerns against the project included maintenance of the pellet system, storage of pellets, and need for a generator if power is lost. Jim Cutler, Deputy Fire Chief, stated the lack of a stamped plan from the State Fire Marshall and Wilton's Fire Chief was a crucial factor why the Fire Department was not in favor of this article.

Matthew Bangert stated he designs these systems for a living. Without stamped plans he could not support this article.

Following the presentation and numerous discussions, the Moderator reread the article as written. The article was defeated on a voice vote.

9. To see if the Town will vote to raise and appropriate the sum of twenty seven thousand dollars (\$27,000) for the design plans, bid documents and construction inspections for renovation of the old police station area of the Wilton Town Hall. Monies to come from general taxation or to take any other action relating thereto. This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the project is completed or by December 31, 2018, whichever is sooner.

(Budget Committee recommends this article.) (Selectmen recommend this article.)

The article was moved by Richard Swanson and seconded by Kermit Williams.

Kermit stated that the "North End" of the Town Hall (the old Police Department area) currently houses the following offices: Building Inspector, Assessing, Welfare, Planning, Zoning, Trustees of the Trust Funds, Water, Sewer, and Conservation. The existing space needs to be redone to better accommodate all of the departments that share the space.

Selectmen William Condra urged the voters to support the article. Following a few more questions, the article, as written, was then voice vote approved.

10. To see if the Town will vote to authorize fifty percent (50%) of the Land Use Change tax up to a maximum of twenty thousand dollars (\$20,000) per year to be placed in the Conservation Fund per RSA 79-A:25, II.

(Budget Committee does not recommend this article.) (Selectmen recommend this article.)

The article was moved by Richard Swanson and seconded by Kermit Williams.

Jeff Stone spoke in support of this article because it would allow the Conservation Fund to receive monies that could help future land acquisition. He stated that the current means of adding to the Conservation Fund was only through the vote at Town Meeting. By continuing with the existing system, land could become available, be worth protecting, and have a Seller who would not want to wait for our Annual Town Meeting. He further stated that a majority of the towns in NH have approved this type of support for their Conservation Fund program.

William Condra spoke against the article because while land is in "Current Use" towns receive significantly reduced tax revenue. Towns expect to recoup these monies when the Land Use Change Tax exiting penalty is triggered. Having a portion of these monies going toward the Conservation Fund will reduce the money received by the Town

Following more discussion from the floor the article was voice vote approved.

11. To see if the Town will vote to raise and appropriate the sum of one hundred seven thousand five hundred dollars (\$107,500) for the purchase of a backhoe for the Highway Department. Monies to come from general taxation or to take any other action relating thereto.

(Budget Committee recommends this article.) (Selectmen recommend this article.)

The article was moved by William Condra and seconded by Kermit Williams.

Steve Elliott, Highway Road Agent, explained that the Town currently has two backhoes. The oldest machine was a 2001 model and the newer backhoe is a 2003 model. He stated that, if the voters approve the article, the 2003 backhoe would be moved to the Recycling Center where it could assist with their projects.

Following his explanation the article was voice vote approved.

12. To see if the Town will vote to raise, appropriate and expend the sum of five hundred fifteen thousand four hundred fifty dollars (\$515,450) for the construction of King Brook Road Bridge (#074/060) as part of the State of New Hampshire Department of Transportation State Aid Bridge Program. The State of New Hampshire Bridge Aid Program shall reimburse four hundred twelve thousand three hundred sixty dollars (\$412,360) and to authorize the withdrawal of seventy thousand dollars (\$70,000) from the Bridge Repair Capital Reserve Fund previously established. The balance of thirty three thousand ninety dollars (\$33,090) is to come from general taxation, or to take any other action relating thereto. This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the project is completed or by December 31, 2020 whichever is sooner.

(Budget Committee recommends this article) (Selectmen recommend this article.)

The article was moved by Richard Swanson and seconded by Kermit Williams.

Steve Elliott explained that the Department of Transportation State Aid Bridge Program monies have become available again. This program had been used in the past to repair the Burton Highway Bridge, Keyes Hill Road Bridge and the Russell Hill Road Bridge.

Kermit Williams encouraged the voters to act now as the funds backlog wait list is a ten year wait. The funds would not become available to Wilton until 2027.

Following some more discussion points the article was voice vote approved.

13. To see if the Town will vote to raise and appropriate the sum of forty seven thousand forty three dollars (\$47,043) for the purchase of a new police SUV. Costs to include purchase, equipping and lettering of the car and to authorize the withdrawal of seventeen thousand dollars (\$17,000) from the Police Equipment Capital Reserve Fund previously established. The balance of thirty thousand forty three dollars (\$30,043) is to come from general taxation, or to take any other action relating thereto.

(Budget Committee recommends this article) (Selectmen recommend this article.)

The article was moved by Richard Swanson and seconded by William Condra.

Brent Hautanen (Chief of Police) explained that the department would be replacing the 2011 SUV.

Following a bit more discussion the article was voice vote approved.

14. To see if the Town will vote to raise and appropriate the sum of one hundred fifty thousand dollars (\$150,000) to be added to the Fire Department Vehicle Equipment Capital Reserve Fund previously established. The monies to come from general taxation or to take any other action relating thereto.

(Budget Committee recommends this article) (Selectmen recommend this article.)

The article was moved by Richard Swanson and seconded by Kermit Williams.

Ray Dick (Fire Department Chief) explained that these monies would be added to their Fire Department Vehicle Capital Reserve Fund so eventually the 1963 Engine could be replaced. The anticipated cost of a new Engine will be between three hundred fifty thousand dollars (\$350,000) to four hundred thousand dollars (\$400,000).

Following this explanation the article was voice vote approved.

15. To see if the Town will vote to raise and appropriate the sum of thirty five thousand dollars (\$35,000) to be added to the Highway Equipment Capital Reserve Fund previously established. The monies to come from general taxation or to take any other action relating thereto.

(Budget Committee recommends this article) (Selectmen recommend this article.)

The article was moved by Richard Swanson and seconded by Kermit Williams.

Steve Elliott, Highway Road Agent, explained that this appropriation would be earmarked to eventually replace the 2002 Cat Front End Loader. The anticipated cost would be approximately one hundred eighty thousand dollars (\$180,000).

Following this explanation the article was voice vote approved.

16. To see if the Town will vote to discontinue the Recycling Center Capital Reserve Fund established in the year 1982. Said funds shall be transferred into the general fund. Fund balance in the Recycling Center Capital Reserve Fund as of 12/31/2015 was forty thousand forty seven dollars and sixty three cents (\$40,047.63). Said funds, with accumulated interest to date of withdrawal, are to be transferred to the municipalities' general fund or to take any other action relating thereto.

(Budget Committee does not recommend this article) (Selectmen recommend this article.)

The article was moved by Richard Swanson and seconded by Kermit Williams.

Andy Hoar made a motion to replace the word "municipalities" to "Wilton's" as shown on the second to last line of the original article. The motion was seconded by Paul Levesque. The Moderator next asked for a motion to amend the original article with the substitution of "municipalities" to read instead ".....transferred to Wilton's" general fund.....". The motion to amend was voice vote approved.

Steve Elliott next made a motion that Article 16 (as amended) be contingent upon the approval of Article 17. Motion to amend seconded by Cary Hughes.

The original motion, as twice amended, was voice vote approved.

17. To see if the Town will vote to establish a Revolving Fund pursuant to RSA 31:95-h, for the purpose of the Recycling Center. All revenues received for the Recycling Center from fees, charges, or other income derived from the activities or services supported by the fund will be deposited into the fund, and the money in the fund shall be allowed to accumulate from year to year, and shall not be considered part of the town's general fund balance. Funds may be used for facilitating, designing, maintaining and/or encouraging recycling as defined in RSA 149-M:4. And, further

to raise and appropriate the sum of forty thousand forty eight dollars (\$40,048) to be added to the Recycling Center revolving fund from the unassigned fund balance. The town treasurer shall have custody of all moneys in the fund and shall pay out the same only upon order of the governing body and no further approval is required by the legislative body to expend. Such funds may be expended only for the purpose for which the fund was created. (Majority vote required).

(Budget Committee does not recommend this article) (Selectmen recommend this article.)

The article was moved by Kermit Williams and seconded by Richard Swanson.

Following some brief discussion the original article, as written was voice vote approved.

18. To see if the Town will vote to raise and appropriate the sum of four million, eight hundred eighty three thousand four hundred sixty three dollars (\$4,883,463) for the general municipal operation for the year 2016 or to take any other action relating thereto. Said sum does not include any of the special or individual articles addressed.

(Budget Committee recommends this article.) (Selectmen recommend this article.)

The article was moved by Richard Swanson and seconded by Kermit Williams.

Laurie McLean, Wilton Main Street Association, made a motion to amend Article 18 to read "To see if the Town will vote to raise and appropriate the sum of four million, eight hundred eighty five thousand nine hundred sixty two dollars (\$4,885,962)". She stated the purpose for the amendment was to increase the Wilton Main Street Association's appropriation from one dollar (\$1) to two thousand five hundred dollars (\$2,500). The motion to amend Article 18 was seconded by Kermit Williams.

Ms. McLean explained how the WMSA focus is promoting a climate where our community thrives by focusing on the 4 key elements of: design, economy, outreach, and promotion. In supporting the current merchants and using events to reach out and bring in residents of surrounding areas, the merchants' increased success will entice new businesses to open in the vacant spaces.

The budget increase will be used for the following five goals:

- 1) To hire a marketing consultant to present an internet marketing seminar;
- 2) To participate in the Milford NH Pumpkin Festival to promote our association as will individual businesses;
- 3) To participate in the Southern NH Small Business Expo at the Hampshire Dome to further showcase our group and our individual business;
- 4) To continue to support the collaborative seasonal events;

5) And lastly to create three design grants that business may apply for to assist in the aesthetic improvement of their business.

After the presentation and several audience questions, the Moderator read the motion before the voters:

"To see if the Town will vote to raise and appropriate the sum of four million, eight hundred eighty five thousand nine hundred sixty two dollars (\$4,885,962) for the general municipal operation for the year 2016 or to take any other action relating thereto. Said sum does not include any of the special or individual articles addressed."

Ms. McLean's motion to amend was approved by voice vote.

Ronald Brown, Library Trustee, moved to amend Article 18 to increase the Library appropriation by five thousand dollars (\$5,000). The article, including the prior approved amendment, would then read as follows:

"To see if the Town will vote to raise and appropriate the sum of four million, eight hundred ninety thousand nine hundred sixty two dollars (\$4,890,962) for the general municipal operation for the year 2016 or to take any other action relating thereto. The motion to amend Article 18 was seconded by Nikki Andrews.

Mr. Brown explained this five thousand dollar (\$5,000) increase would restore half of the funds voted down by the Budget Committee.

The Moderator then read Mr. Brown's motion to amend to increase the Library appropriation by five thousand dollars (\$5,000) as follows:

"To see if the Town will vote to raise and appropriate the sum of four million, eight hundred ninety thousand nine hundred sixty two dollars (\$4,890,962) for the general municipal operation for the year 2016 or to take any other action relating thereto". There was no further discussion of Article 18. Mr. Brown's motion to amend was approved by voice vote.

The Moderator then read Article 18, as twice amended, as follows:

"To see if the Town will vote to raise and appropriate the sum of four million, eight hundred ninety thousand nine hundred sixty two dollars (\$4,890,962) for the general municipal operation for the year 2016 or to take any other action relating thereto".

Article 18, as twice amended, was approved on a voice vote.

19. To see if the town will vote to establish a Cemetery Maintenance Expendable Trust fund pursuant to RSA 31:19-a, to be funded by the sale of cemetery lots pursuant to RSA 289:2-a, for the maintenance of cemeteries. (This fund shall separate from the

existing Cemetery Trust Fund used for the maintenance of perpetual trust cemetery lots.)

(Selectmen recommend this article.)

The article was moved by Kermit Williams and seconded by Richard Swanson.

Following a brief explanation from Kermit Williams the article was voice vote approved.

20. To see if the Town will vote to authorize the Selectmen to adopt the provisions of RSA 72:61 through RSA 72:64 inclusively, which provide for an optional property tax exemption from the property's assessed value, for property tax purposes, for persons owning real property, which is equipped with solar energy systems intended for use at the immediate site. Such property tax exemption shall be in the amount equal to 100% of the assessed value of qualifying equipment under these statures. A "solar energy system" means a system which utilizes solar energy to heat or cool the interior of a building or to heat water for use in a building in which includes one or more collectors and a storage container. "Solar energy system" also means a system which provides electricity for a building by the use of photovoltaic panels. The exemption will go into effect in the tax year beginning April 1, 2016. (Majority vote required.)

(Selectmen recommend this article.)

The article was moved by Richard Swanson and seconded by Kermit Williams.

Richard Swanson next made a motion to amend a typographical error in the spelling of the word "statutes". As written in the article it is written as "statures". The motion to amend was seconded by Kermit Williams. The motion to amend the article was voice vote approved.

Richard Swanson spoke in support of this article to encourage utilization of our natural resources.

The article, as amended, was voice vote approved.

- 21. To see if the Town will urge that the next President and Congress fight big money politics and restore government of, by, and for the people by championing the We the People agenda:
  - 1. Ban Super PACs and overturn Citizens United
  - 2. Expose secret donors and require full transparency
  - 3. Ban bribes from big-money lobbyists and government contractors
  - 4. Establish small-donor, citizen-funded elections
  - 5. End gerrymandering and modernize voter registration
  - 6. Close loopholes and enforce campaign finance laws

(By Petition)

The motion was moved by Richard Swanson and seconded by Abbie Dawson.

Glena Graham spoke to stress the importance that everyone needs to urge politicians to get big money out of politics. She earnestly hoped all the voters present would vote to support this article.

The article as written was voice vote approved.

- 22. To see if the Town of Wilton, NH will vote to strengthen its opposition to the installation of a natural gas pipeline through Southern New Hampshire, as part of the Northeast Energy Direct project by Tennessee Gas company LLC, a Kinder Morgan Company, by joining the New Hampshire Municipal Pipeline Coalition for the following reasons:
  - a. The Northeast Energy Direct project threatens a healthy living atmosphere for both Wilton residents and local wildlife, and the environmental integrity of local farms, both present and future;
  - b. As proposed, the project will construct a 30 inch diameter high pressure fracked gas pipeline a few hundred feet from our town's borders and a 41,000 hp compressor station about a mile from Wilton in the town of New Ipswich;
  - c. The project violates the Wilton Master Plan goal to "preserve, protect, and utilize the natural resources and unique natural features of the Town of Wilton including its agricultural lands, water resources, wildlife, forests, rivers, wetlands, scenic vistas, clean air, open space, and historic character." (Wilton Master Plan I-3). Once compromised or destroyed, these town resources and natural features are irreplaceable;
  - d. The release of contaminants from drilling and fracking, and the destructive effects of blasting will jeopardize our aquifers, drinking water and wetlands;
  - e. As all of Wilton is within 8 miles downwind of New Ipswich compressor station, the known emissions of toxins related to normal compressor station functions as well as the scheduled and unscheduled compressor station "blow-downs" will impact the health of town residents:
  - f. This project will negatively impact town property values;
  - g. The town opposes the use of eminent domain for takings of property or easements for private commercial gain; and
  - h. The town wishes to stand in solidarity with neighboring towns, both within and beyond the Monadnock region, which will be endangered directly or indirectly by the proposed project.

(By Petition)(Selectmen recommend this article)

The article was moved by Richard Swanson and seconded by Kermit Williams.

Craig Herlihy spoke very strongly in his support of this article and how important it was that Wilton, and all our surrounding towns need to unify in their opposition to the NED pipeline.

Gail Hoar, Jennifer Beck and many others articulated similar concerns.

Following the many comments the article was, as written, voice vote approved.

23. To accept the report of Agents, Auditors and Committees or Officers heretofore chosen to pass any vote relating thereto.

The article was moved by Kermit Williams and seconded by William Condra.

Betsy Castro, Trustee of the Trust Fund, noted that the caption of the top of page 40 should read "2015" not "2014" as printed.

A motion to accept the reports as written, and with the correction noted previously, was voice vote approved.

24. To transact any other business that may legally come before said meeting.

No other business was brought before the meeting. A motion to adjourn was made and seconded and approved by a voice vote. The meeting closed at 10:45PM.

Sincerely,

Jane K. Farrell Town Clerk & Tax Collector

#### BIRTHS REGISTERED IN THE TOWN OF WILTON FOR THE YEAR ENDING DECEMBER 31, 2016

Date	<u>Place</u>	ļ
01/03/16	Nashua	E
01/10/16	Peterborough	(
01/10/16	Peterborough	(
01/23/16	Nashua	E
02/06/16	Nashua	(
02/20/16	Nashua	[
02/21/16	Manchester	ł
03/03/16	Peterborough	Ş
03/09/16	Nashua	F
03/21/16	Lebanon	(
04/12/16	Wilton	(
04/14/16	Nashua	
04/19/16	Wilton	I
05/07/16	Nashua	١
05/17/16	Nashua	ł
06/10/16	Nashua	I
06/17/16	Nashua	E
07/20/16	Nashua	l
07/31/16	Nashua	I
08/02/16	Peterborough	(
08/03/16	Manchester	(
08/03/16	Nashua	
08/18/16	Nashua	
08/18/16	Peterborough	
08/18/16	Peterborough	
08/22/16	Nashua	1
08/30/16	Nashua	•
09/09/16	Peterborough	
09/20/16	Nashua	
09/21/16	Nashua	(
10/05/16	Wilton	
10/12/16	Peterborough	(
10/20/16	Nashua	
11/18/16	Peterborough	(
12/12/16	Nashua	I
12/12/16	Nashua	
12/17/16	Nashua	

Name of Child Bishop, River Ted Coleman, Aubrey Marie Coleman, Wyatt Lee Burge, Colton J Creighton, Jacob Diamond, Alora Elyse Herrera, Josiah Michael Smith, Emmerich Nathaniel Fritchey, Paige Marie Grainey, Kennedy Faith Graham, Aspen McLennan Johnston, Ryan Bailey MacFarland, Sean Michael Whitten. Genevieve Marie Benoit, Julian Michael Piscopo, Alexander Morgan Brissett, Cedric Torriano Evans, Charlotte Meri Marrier, Meilani Miyah Gurses, North Arden Garside, Connor Stephan Herlihy, Avery Elizabeth Yamamoto, Sawyer Richard Benjamin Royds, Laurel Frances Royds, Lily Madaline Wowianko, Stephen Christopher Jerkins, Michael Trout Rand, Thomas Alexander Taylor, Elliott Sunshine Coombs, Tianna Ming Hollands, Theodore Blackmer Greeley, River Colin Rocca, Wyatt Michael Cheever, Chelsea Pearl Rodimon, Eastyn Edward Rodimon, Kaedyn Lee Schneider, Claire Louise

#### Father's/Partner's Name

Bishop, Tyler Coleman, Christopher Coleman, Christopher

Creighton, Julien Diamond, Gregory Herrera, Juan Smith, Erik Fritchey, Devin Grainey, John Graham, David Johnston, Nathan MacFarland, David Whitten, Timothy Benoit, Michael Piscopo, Jackson Brissett, Omar Evans, Jacob Marrier, David Gurses, Alper Garside, Kristopher Herlihy, Timothy Yamamoto, Sean Royds, Adam Royds, Adam Wowianko, Stephen Jerkins, Michael Rand, Alexander Taylor, Stuart Coombs, Jr Norman Hollands, Gregory Greeley, Andrew Rocca, Jonathan Cheever, Mark Rodimon, Kyle Rodimon, Kyle Schneider, John

#### Mother's Name

Bishop, Gina Buck Coleman, April Buck Coleman, April Burge, Joy Gilbert, Jessica Hasler-Diamond, Sarina Philbrick, Chelsea Smith, Amanda Wilson, Stephanie Gillis, Lynne Graham, Willow Johnston, Melanie MacFarland, Melissa Whitten, Katrina Jennings, Courtney Jadis, Sidney Brissett, Jayma Naro, Rebecca Trottier, Miasha Gurses. Marisa Garside, Justine Herlihy, Jaclyn Yamamoto, Kaitlin Royds, Melinda Royds, Melinda Wowianko, Lisa Jerkins, Maria Rand, Cassandra Taylor, Sarah Coombs, Mailee Blackmer, Gwendolyn Greeley, Mariah Rocca, Leigh Cheever, Tasha Lumibao, Krista Lumibao, Krista Schneider, Kelli

# MARRIAGES REGISTERED IN THE TOWN OF WILTON FOR THE YEAR ENDING DECEMBER 31, 2016

Place Date 01/01/16 **Rye Beach** 01/09/16 Milford 03/11/16 Wilton 03/17/16 Wilton 04/01/16 Wilton Manchester 04/09/16 Peterborough 05/20/16 Goffstown 05/28/16 Milford 06/10/16 Bedford 07/05/16 Harrisville 07/16/16 07/17/16 Wilton Peterborough 08/05/16 08/12/16 Manchester Wilton 08/14/16 08/27/16 Wilton 09/23/16 Moultonborough 09/24/16 Milford 09/25/16 Wilton 10/01/16 Wilton 10/08/16 Wilton 10/09/16 Jackson 10/22/16 Wilton 10/29/16 Rindge 11/19/16 Hollis

Person A Brewer, Richard A Colburn, Dana T Clark, Sarah S Bottomley, Steven J Maguire, Robert D Conrad, Amy B Crosby, Batiste D Rohrbach, Dale R Wentzell, Caleb Richard Berube, Brian D Murray, Craig M McCardell, Shaun Michael Creighton, Julien Staiti Jr, Thomas M Groh, Theodore M Miller, Raymond B Gallello, Jr John G Kurlander, Aron W Fritchey, Devin M Cohn. Justin S Trubey, Judith A St Pierre, Jordan M Altmayer Pizzorno, Juan J Tabone, III Michael J Burnett, Joseph R

#### Person B

Borlaug, Amy E Burdett, Patricia N Taylor, Stuart P Cusson, Crystal M McIntyre, Donna M Shank, Jr Romeo E Kixon, Kimberly A Delisle, Yolande T Boyd, Rebecca Dawn Isabelle, Tracy L Boisvert, Nicole Miner, Jessica Elaine Gilbert, Jessica L MacPherson, Katherine R Johnston, Holly C Takacs, Julianna I Hurley, Fallon M Richardson, Alicia V Wilson, Stephanie M Nadeau, Michelle A Clark, Paul M Langtry, Shannon J Kubarek-Sandor, Joy A Haller, Cheryl M Whissel, Angela M

# DEATHS REGISTERED IN THE TOWN OF WILTON FOR THE YEAR ENDING DECEMBER 31, 2016

Date Name of Deceased 01/20/16 Savage, Thelma 03/02/16 Edwards, Georgianna 03/02/16 Briand, Michael 03/03/16 Savage Jr., Harland 03/03/16 Skelly Jr., John Rokes, David 04/06/16 Arsenault, Randy 04/11/16 05/02/16 Kenick, Pauline 06/15/16 Lennon, Dwayne 06/30/16 McAndrew, Patricia 07/06/16 Bills Sr., Joseph 07/09/16 Levesque, Paul 07/13/16 Nichols, Timothy Groh, Trauger 07/27/16 Portnoy, Jonathan 08/10/16 08/11/16 Chalmers, Patricia 09/08/16 Gallant, Holly Saucier, Constance 09/11/16 09/13/16 Boyle, Maryelizabeth 09/26/16 Boissonnault, Shirely

Place Merrimack Enfield Nashua Manchester Florida Nashua Wilton Wilton Deering Merrimack Peterborough Wilton Nashua Wilton Wilton Wilton Manchester Wilton Nashua Milford

**Father's Name** Gray, Ralph Hanson, Horace Briand, Allan Savage, Sr. Harland Skelly, John Rokes, William Arsenault, Norman Fifield, Pliny Lennon, Julius Machado, John Bills, Fred Levesque, Alphonse Nichols, Peter Groh, Hermann Portnoy, William Moore, George Unknown Piteau, George Boyle, Peter Bohonan, John

#### **Mother's Name**

Richardson, Pearl Adams, Etta Simmons, Margaret Gray, Thelma Jacobs, Katherine Lapierre, Carolyn Stathos, Pauline Waldron, Mina Omealley, Deloreta Kowalchuk, Mary Unknown Charron. Aurore Diggins, Ann Groh, Lilli Lewis. Diane Lizewski, Jennie Gallant, Renee Levesque, Rena Boyle, Mary Rawding, Frances

#### **OMITTED FROM 2015 TOWN REPORT**

11/08/15

Goodell Sr., Duane

Florida

Goodell, Reginald

Burden, Marion

# BURIALS - 2016

<b>Burial Date</b>	Place of Death	Name of Deceased	Age	<b>Burial Place</b>	Died	Born
03/18/16	Nashua	Laura M. Wylie	94	Laurel Hill	03/10/16	09/06/21
03/24/16	Nashua	Edna Frost	85	Vale End	03/19/16	08/01/30
04/02/16	Nashua	Fay V. Parratt	76	Laurel Hill	11/26/15	05/09/39
04/11/16	Deering	Roland Smith	79	Vale End	04/06/16	12/03/36
04/30/16	Manchester	Mathilda H. Saulmon	Fetus	Mt. Calvary	03/04/16	03/04/16
05/07/16	Peterborough	Nancy M. Cutler	73	Vale End	05/01/16	03/31/43
05/21/16	Burlington, MA	Elaine M Mallows	73	Mt. Calvary	02/11/16	09/26/42
05/24/16	Manchester	Richard D Jowders	91	Laurel Hill	01/25/16	10/13/24
05/24/16	Milford	Caroline Mae Jowders	86	Laurel Hill	07/25/08	09/29/21
06/24/16	Englewood, CO	Paul Swanson	77	Laurel Hill	06/16/16	07/09/38
07/23/16	Merrimack	Ann Marie Young	66	Laurel Hill	07/14/16	09/01/49
07/30/16	Nashua	Karen Lee Scott	61	Mt. Calvary	07/23/16	11/05/54
08/15/16	West Roxbury, MA	Samuel LeBaron Abbott Jr	65	Laurel Hill	08/08/16	12/09/50
08/26/16	Milford	Jean B. Pollock	83	Vale End	03/25/14	06/02/30
09/12/16	Nashua	Jeremy E. Maki	34	Laurel Hill	09/05/16	03/31/82
09/28/16	Worcester, MA	Lorraine E. Sears	80	Laurel Hill	09/01/16	
10/01/16	Rutland, VT	Robert Whitney	90	Mt. Calvary	09/23/16	01/14/26
10/17/16	Manchester	Florence C Nevin	90	Mt. Calvary	10/07/16	01/03/26
10/22/16		Marsha J Tebbets	64	Laurel Hill	10/26/13	
10/28/16	Manchester	Frederick E Devitt	88	Vale End	10/25/16	12/06/27
11/05/16	North Carolina	Albert Moore		South Yard		
11/12/16	Laconia	Madge A Ellis	87	Laurel Hill	03/17/15	02/03/28
12/09/16	Waterbury MA	Kevin B. Carney	68	Laurel Hill	12/04/16	

WILTON POLICE DEPARTMENT	911 Emergency or	654-9452
WILTON FIRE DEPARTMENT	911 Emergency or	654-6758
WILTON AMBULANCE	911 Emergency or	654-2222
WILTON TOWN OFFICE Web address: www.wiltonnh.gov Office Hours:	0.00 4.00	654-9451
Monday, Tuesday & Friday	9:00 - 4:00	
Wednesday	Closed 9:00 – 7:00	
Thursday Reard of Selectmon most Monday Nights	9:00 - 7:00 6:30	
Board of Selectmen meet Monday Nights	0.30	
BUILDING INSPECTOR Office Hours:		654-3960
Monday, Tuesday, Thursday & Friday	9:00 - 12:00 &	
Thursday Nights	5:00 - 7:00	
FLORENCE RIDEOUT ELEMENTARY SCH Web address: http://www.sau63.org/D		654-6714
WILTON-LYNDEBOROUGH COOPERATIVI Web address: http://www.sau63.org/D		654-6123
	omain/10	654-6123 654-8088
Web address: http://www.sau63.org/De WILTON SUPERINTENDENT OF SCHOOLS WILTON RECYCLING CENTER	omain/10	
Web address: http://www.sau63.org/De WILTON SUPERINTENDENT OF SCHOOLS WILTON RECYCLING CENTER Recycle Hours:	omain/10	654-8088
Web address: http://www.sau63.org/De WILTON SUPERINTENDENT OF SCHOOLS WILTON RECYCLING CENTER Recycle Hours: Saturday	omain/10 5 9:00 – 5:00	654-8088
Web address: http://www.sau63.org/De WILTON SUPERINTENDENT OF SCHOOLS WILTON RECYCLING CENTER Recycle Hours: Saturday Sunday	omain/10 9:00 – 5:00 8:00 – 11:45	654-8088
Web address: http://www.sau63.org/De WILTON SUPERINTENDENT OF SCHOOLS WILTON RECYCLING CENTER Recycle Hours: Saturday Sunday Tuesday	omain/10 9:00 – 5:00 8:00 – 11:45 7:30 – 5:00	654-8088
Web address: http://www.sau63.org/De WILTON SUPERINTENDENT OF SCHOOLS WILTON RECYCLING CENTER Recycle Hours: Saturday Sunday Tuesday Thursday	omain/10 9:00 – 5:00 8:00 – 11:45 7:30 – 5:00 9:00 – 5:00	654-8088
Web address: http://www.sau63.org/De WILTON SUPERINTENDENT OF SCHOOLS WILTON RECYCLING CENTER Recycle Hours: Saturday Sunday Tuesday	omain/10 9:00 – 5:00 8:00 – 11:45 7:30 – 5:00	654-8088
Web address: http://www.sau63.org/De WILTON SUPERINTENDENT OF SCHOOLS WILTON RECYCLING CENTER Recycle Hours: Saturday Sunday Tuesday Tuesday Thursday Monday, Wednesday & Friday WILTON PUBLIC & GREGG FREE LIBRAR Web address: http://wiltonlibrarynh.org	omain/10 9:00 – 5:00 8:00 – 11:45 7:30 – 5:00 9:00 – 5:00 Closed	654-8088
Web address: http://www.sau63.org/De WILTON SUPERINTENDENT OF SCHOOLS WILTON RECYCLING CENTER Recycle Hours: Saturday Sunday Tuesday Tuesday Thursday Monday, Wednesday & Friday WILTON PUBLIC & GREGG FREE LIBRAR	omain/10 9:00 – 5:00 8:00 – 11:45 7:30 – 5:00 9:00 – 5:00 Closed	654-8088 654-6150 654-2581
Web address: http://www.sau63.org/De WILTON SUPERINTENDENT OF SCHOOLS WILTON RECYCLING CENTER Recycle Hours: Saturday Sunday Tuesday Thursday Monday, Wednesday & Friday WILTON PUBLIC & GREGG FREE LIBRAR Web address: http://wiltonlibrarynh.org Library Hours:	omain/10 9:00 - 5:00 8:00 - 11:45 7:30 - 5:00 9:00 - 5:00 Closed	654-8088 654-6150 654-2581
Web address: http://www.sau63.org/De WILTON SUPERINTENDENT OF SCHOOLS WILTON RECYCLING CENTER Recycle Hours: Saturday Sunday Tuesday Thursday Monday, Wednesday & Friday WILTON PUBLIC & GREGG FREE LIBRAR Web address: http://wiltonlibrarynh.org Library Hours: Tuesday, Wednesday & Thursday	omain/10 9:00 – 5:00 8:00 – 11:45 7:30 – 5:00 9:00 – 5:00 Closed Y 9:30AM to 7:00PN	654-8088 654-6150 654-2581
Web address: http://www.sau63.org/De WILTON SUPERINTENDENT OF SCHOOLS WILTON RECYCLING CENTER Recycle Hours: Saturday Sunday Tuesday Thursday Monday, Wednesday & Friday WILTON PUBLIC & GREGG FREE LIBRAR Web address: http://wiltonlibrarynh.org Library Hours: Tuesday, Wednesday & Thursday Friday	omain/10 9:00 – 5:00 8:00 – 11:45 7:30 – 5:00 9:00 – 5:00 Closed Y 9:30AM to 7:00PN 1:30PM to 5:00PN	654-8088 654-6150 654-2581

WILTON-LYNDEBOROUGH YOUTH CENTER (summer only) 654-5600

Please note all hours subject to change.