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TOWN OF

WATERVILLE
VALLEY

ANNUAL REPORT
1986

For The Fiscal year Ending
December 31, 1986

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ANNUAL REPORT

OF THE

OFFICERS

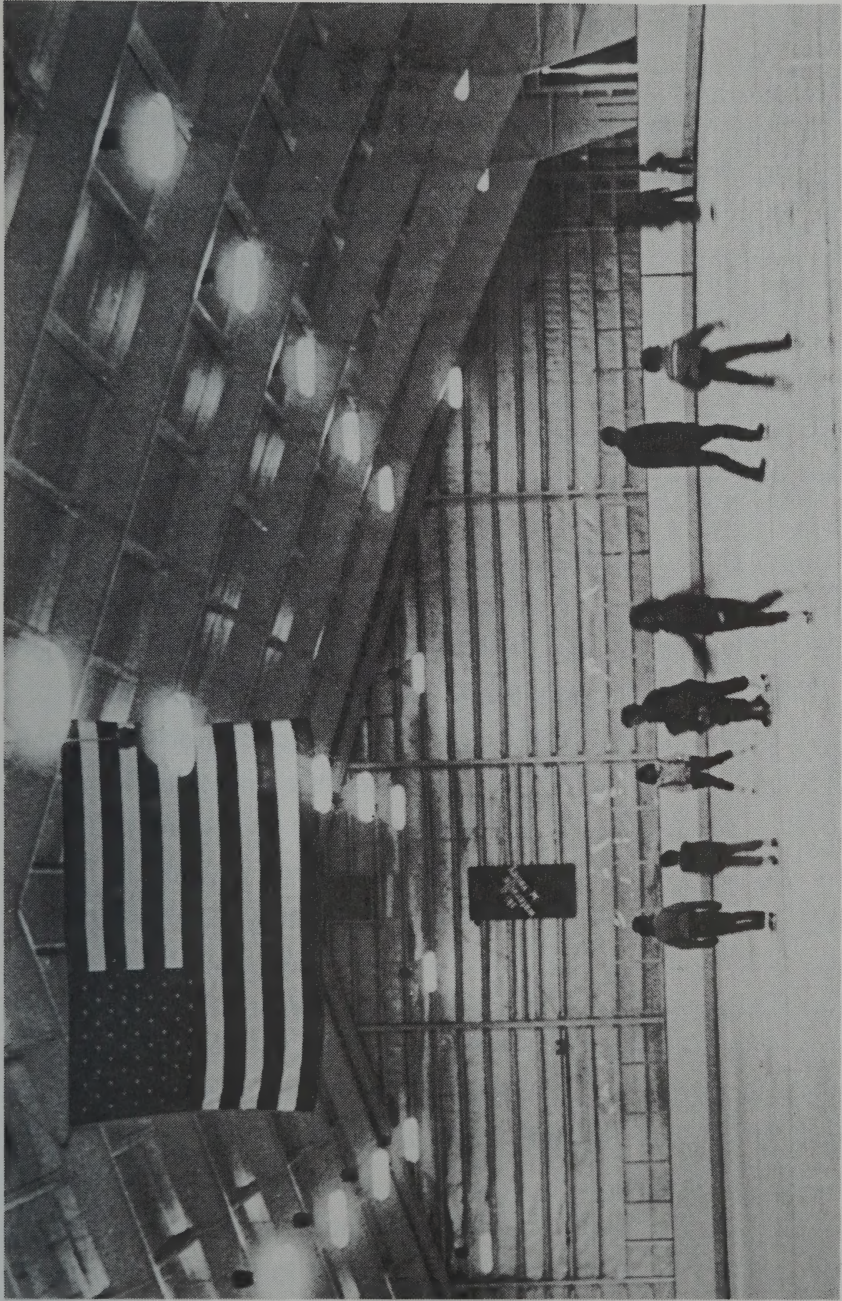
OF THE

Town of

Waterville Valley, N. H.

YEAR ENDING

December 31, 1986



At last -- a winter 'alternative' The new skating arena.

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TOWN OF WATERVILLE VALLEY MUNICIPAL OFFICERS

Moderator	Louis Baker	Elected	Term Ex. 1987
Board of Selectmen	Thomas Corcoran	Elected	Term Exp. 1987
	Kevin C. Morse, Chairman		Term Exp. 1988
	Joan M. Eaton		Term Exp. 1989
Town Clerk	Herbert G. Reid	Elected	Term Exp. 1987
Tax Collector	Herbert G. Reid	Elected	Term Exp. 1987
Treasurer	Robert Ashton	Elected	Term Exp. 1987
Town Auditor	Robert Anthony	Elected	Term Exp. 1987
Town Manager	Sara D. Harris	Appointed	
Department of Public Safety			
Police Chief	Tom E. Smith	Appointed	
Fire Chief	Bruce M. Andrew	Appointed	
Emergency Medical Director	Alfred W. Burbank, Jr.	Appointed	
Health Officer	Alfred W. Burbank, Jr.	Appointed	
Forest Fire Warden			
State	Merrill Hunt, Jr.	Appointed	
Building Inspector	John W. Fardelmann	Appointed	
Conservation Commission	Grace H. Bean	Resigned	Term Exp. 1988
	Bruce N. Andrew		Term Exp. 1988
	Suzanne Beliveau	Resigned	Term Exp. 1989
	Cynthia Ivey, Chairman		Term Exp. 1989
	Beth Shoup	Appointed	Term Exp. 1987
Checklist Supervisors	Joan Corcoran	Elected	Term Exp. 1990
	Marguerite J. Fardelmann		Term Exp. 1992
	Marcia Leavitt		Term Exp. 1988
Library Trustees	Mary Hunt	Elected	Term Exp. 1988
	Nancy E. Baker		Term Exp. 1987
	Marguerite J. Fardelmann		Term Exp. 1989
Planning Board	Merrill Hunt, Jr.	Appointed	Term Exp. 1988
	Louis Baker		Term Exp. 1988
	Robert Ashton		Term Exp. 1989
	Grace H. Bean		Term Exp. 1989
	H. Devereaux Jennings, Chairman		Term Exp. 1988
	Tina Fries	Resigned	Term Exp. 1987
	Beth Shoup	Appointed	Term Exp. 1987
	Maurice Pease	Alternate	
	Austin Eaton, Jr.	Alternate	
	Kevin C. Morse	Ex officio	
Board of Adjustment	Nancy Ludtke	Elected	Term Exp. 1989
	Don Shoup		Term Exp. 1990
	Thomas Gross		Term Exp. 1991
	Robert Fries, Chairman		Term Exp. 1987
	Bruce N. Andrew		Term Exp. 1988
	Nancy Baker	1st Alternate	
	Timothy Rosewarne	2nd Alternate	

TOWN OF WATERVILLE VALLEY
Municipal Employees and Volunteers

Town Office	Sally D. Harris Rachel M. LeBlanc Ann Marie Foote	Town Manager Bookkeeper Receptionist- Dispatcher
	John W. Fardelmann	Building Inspector
Municipal Services Department	Timothy M. Kingston	Superintendent, Wastewater
	Charles W. Cheney	Superintendent, Public Works
	Richard J. Merrill Greg A. Campbell George F. Cheney	
Recreation Department	Claire E. Bisson Paula Burbank Michael Harris Bethana Newton	Director
Department of Public Safety Police Division	Tom E. Smith Alfred W. Burbank, Jr. John F. Foley, Jr. Douglas L. Moorhead Part-time Officers Clinton N. Hutchins George G. Faran Richard Hanson Kevin G. Maes Michael J. Dowal Peter N. Wack Jeffrey P. Dropkin	Chief Deputy Chief

Fire Division

Bruce N. Andrew
Alfred W. Burbank, Jr.
Tom E. Smith
John F. Foley, Jr.
Douglas L. Moorhead
Volunteers

Chief
Deputy Chief
Captain

Craig Antonides
Carol Baldwin
Paula Burbank
Bill Bowen
Ellen Edersheim
Nancy Ehlers
John Fardelmann
Carol Foley
Bob Fries
Tom Gross
Tom Hoyt

Merrill Hunt
Herb Karsten
Beth Keyes
Candy King
Richard Merrill
Kevin Morse, Jr.
Ray O'Hara
Tim Rosewarne
Steve Shannon
Don Shoup

Medical Division

Alfred W. Burbank, Jr. EMT
Tom E. Smith EMT
Bruce N. Andrew AFA
John E. Foley, Jr. EMT
Douglas Moorhead AFA
Volunteers

Director

Leslie Allen EMT
Carol Baldwin EMT
Ellen Edersheim EMT
Carol Foley EMT
Heidi Joyce AFA
Herb Karsten EMT
Beth Keyes EMT
Candy King EMT
Kevin Morse, Jr. EMT
Tim Rosewarne AFA
Pat Seney AFA
Steve Shannon EMT
Don Shoup AFA
Jennifer Vergura AFA

EMT denotes Registered Emergency Medical Technician
AFA denotes Advanced First Aid Training



The "New Look" as shown by full-time police officers, Chief Tom Smith, Deputy Chief Al Burbank, Jack Foley, and Doug Moorhead.

Public Works employees Dick Merrill, George Cheney, and Bill Cheney with their new Chevy dump truck.



Wastewater Treatment Plant employees Tim Kingston and Greg Campbell with their new GMC Pickup Truck.

THE STATE OF NEW HAMPSHIRE

To the inhabitants of the Town of Waterville Valley in the County of Grafton and the State of New Hampshire qualified to vote in town affairs:

You are hereby notified to meet at the Rust Municipal Building in said Waterville Valley on Tuesday, March 10, 1987, polls to be open for voting on Articles 1, 2, 3, 4, and 5 at seven o'clock in the morning and to close no earlier than two o'clock in the afternoon at which time action will be taken upon the remaining articles on this warrant.

Article 1: To elect all Town Officers which appear on the official town ballot for the ensuing year.

Article 2: To see if the Town will vote to rezone property northwesterly of the intersection of New Hampshire Route 49 and Snow's Brook Road so that approximately 2.6 acres containing the Packard's Playing Field are rezoned from Recreational to Village Commercial and so that approximately 3.3 acres adjoining the east end of the present field are rezoned from Village Commercial to Recreational enabling them to become the new Packard's Playing Field as proposed by the Planning Board.

This article will be acted on by ballot.

Article 3: To see if the Town will vote to rezone the property at the north end of Boulder Way so that approximately 3.29 acres on the easterly side of the road containing the land now owned by Ludtke, Ashton, and Vergura are rezoned from Higher Density Residential to Lower Density Residential as proposed by the Planning Board.

This article will be acted on by ballot.

Article 4: To see if the Town will vote to adopt all other amendments to the Zoning Ordinance as proposed by the Planning Board.

This article will be acted on by ballot.

Article 5: To see if the Town will vote to amend the existing Town Building Codes and Fire prevention Code to include the 1987 editions of the BOCA National Building Code, the BOCA National Fire Prevention Code, the BOCA National Plumbing Code, the BOCA National Mechanical Code and the National Electrical Code excluding sections of the BOCA National and National Electrical Codes relating to fines, penalties, and appeals and substituting the provisions of New Hampshire RSA 676 and 677 or other applicable New Hampshire statutes as proposed by the Planning Board.

This article will be acted on by ballot.

Article 6: To see what sum of money the Town will vote to raise and appropriate to defray the cost of the purchase of a combination pump er/aerial fire truck and to determine whether such sum shall be raised by borrowing under the Municipal Finance Act or otherwise.

Article 7: To see what sum of money the Town will vote to raise and appropriate to defray the cost of the expansion of the water system and to determine whether the Town will authorize that the amount to be raised under this Article shall be offset by the balance of the unexpended funds remaining from the bond issued pursuant to Article 5 at the recessed 1986 Annual Meeting and to appropriate said unexpended funds for the purpose of this Article, and to further determine whether the balance shall be raised by borrowing under the Municipal Finance Act or otherwise.

Article 8: To see what sum of money the Town will vote to raise and appropriate to defray the cost of the engineering and design of the proposed expansion of the water system and to determine whether such sum shall be raised by borrowing under the Municipal Finance Act or otherwise.

Article 9: To hear the reports of agents, auditors, and committees of officers chosen and to pass any vote relative thereto.

Article 10: To see what sum of money the Town will vote to raise and appropriate to defray the cost of Town Officers' Salaries during the ensuing year.

Article 11: To see what sum of money the Town will vote to raise and appropriate to defray the cost of Town Office Expense during the ensuing year.

Article 12: To see what sum of money the Town will vote to raise and appropriate to defray the cost of operating the Public Safety Department during the ensuing year.

Article 13: To see what sum of money the Town will vote to raise and appropriate to defray the cost of operating the Recreation Department during the ensuing year.

Article 14: To see what sum of money the Town will vote to raise and appropriate to defray the cost of operating the Municipal Services Department during the ensuing year.

Article 15: To see what sum of money the Town will vote to raise and appropriate to defray the cost of maintaining Town Roads and Grounds during the ensuing year.

Article 16: To see what sum of money the Town will vote to raise and appropriate to defray the cost of maintaining the Rust Municipal Building and Town Storage Buildings during the ensuing year.

Article 17: To see what sum of money the Town will vote to raise and appropriate to defray the cost of Property Appraisal during the ensuing year.

Article 18: To see what sum of money the Town will vote to raise and appropriate to defray the cost of Planning, Zoning, and Surveying during the ensuing year.

Article 19: To see what sum of money the Town will vote to raise and appropriate to defray the cost of Town Insurance during the ensuing year.

Article 20: To see what sum of money the Town will vote to raise and appropriate for the Conservation Commission during the ensuing year.

Article 21: To see what sum of money the Town will vote to raise and appropriate to defray the cost of Insect Control during the ensuing year.

Article 22: To see what sum of money the Town will vote to raise and appropriate for donations to Hospitals and Health Organizations during the ensuing year.

Article 23: To see what sum of money the Town will vote to raise and appropriate to defray the cost of maintaining Street Lights during the ensuing year.

Article 24: To see what sum of money the Town will vote to raise and appropriate to defray the cost of the Osceola Library during the ensuing year.

Article 25: To see what sum of money the Town will vote to raise and appropriate to defray the cost of maintaining the Town Cemetery during the ensuing year.

Article 26: to see what sum of money the Town will vote to raise and appropriate to defray the cost of maintaining Parks and Playgrounds and for providing Band Concerts during the ensuing year.

Article 27: To see what sum of money the Town will vote to raise and appropriate to defray the cost of Legal Services during the ensuing year.

Article 28: To see what sum of money the Town will vote to raise and appropriate to help support Advertising, Resort, and Regional Associations and the Visitor Information Center during the ensuing year.

Article 29: To see what sum of money the Town will vote to raise and appropriate to defray the cost of Town Employees' Benefits during the ensuing year.

Article 30: To see what sum of money the Town will vote to raise and appropriate for the payment of Town Debt during the ensuing year.

Article 31: To see what sum of money the Town will vote to raise and appropriate to establish a Contingency Fund to meet the cost of unanticipated expenses during the ensuing year.

Article 32: To see if the Town will vote to authorize the Selectmen to borrow money in anticipation of receipt of taxes to pay town obligations.

Article 33: To see if the Town will vote to authorize the Selectmen to apply for, accept and expend, without further action by the town meeting, money from a state, federal or other governmental unit or a private source which becomes available during the fiscal year all in accordance with RSA 31:95-B.

Article 34: To see if the Town will vote to authorize the Selectmen to apply for, accept, and expend for the purposes voted in this warrant any interest earned on proceeds of any serial bonds or notes in connection with such projects.

Article 35: To see if the Town will vote to authorize the Selectmen to administer, lease, rent, sell or convey or otherwise dispose of any real property acquired by the tax collector's deed.

Article 36: to see if the Town will vote to adopt the provisions of RSA 72:1-C which authorize any town or city to elect not to assess, levy, and collect a resident tax.

Article 37: To see what action the Town will take to regulate dogs running at large within the Town.

Article 38: To transact any other business as may legally come before the Meeting.

Given under our hands and seals this 20th day of February in the year of Our Lord Nineteen Hundred and Eighty-seven.

The Board of Selectmen
Kevin C. Morse, Chairman
Joan M. Eaton
Thomas A. Corcoran

We, the undersigned hereby certify that we have caused a true copy of the Warrant and Town Budget to be posted at the Town Office building, the Post Office, and the Elementary School on February 20, 1987.

The Board of Selectmen
Kevin C. Morse, Chairman
Thomas A. Corcoran
Joan M. Eaton

BUDGET OF THE TOWN OF WATERVILLE VALLEY
Appropriations and Expenditures January 1, 1986 to December 31, 1986
Requested Appropriations, January 1, 1987 to December 31, 1987

	1986	1986	1987
	Appropriations	Expenditures	Request
Town Officers' Salaries	\$ 6,600	\$ 6,600	\$ 6,600
Town Office Expense	73,542	73,382	94,442
Public Safety Department	206,196	204,440	229,790
Recreation Department	33,793	29,584	45,983
Highway Department	55,160	47,902	54,255
Municipal Services Department	182,213	187,297	224,053
Town Buildings Maintenance	18,880	17,260	42,335
Property Appraisal	10,000	10,000	8,800
Planning, Zoning, and Surveying	950	1,261	4,000
Insurance	75,511	70,809	83,881
Conservation Commission	4,250	4,000	250
Insect Control	1,750	415	550
Hospitals and Health	1,410	1,410	1,668
Street Lighting	7,000	3,095	9,750
Library	2,750	2,635	2,500
Cemetery	375	319	325
Parks, Playgrounds, and Concerts	15,500	15,479	15,500
Legal Services	6,000	4,329	4,500
Advertising & Regional Associations	1,351	1,351	1,351
Employee Benefits	60,250	57,355	71,392
Debt Service: Principal	203,037	203,037	211,037
Interest - Bonds & Notes	150,397	150,449	177,540
Interest - Tax Anticipation	32,000	22,854	25,000
	<hr/>	<hr/>	<hr/>
Contingency	\$ 1,148,915	\$ 1,115,263	\$ 1,315,502
	11,000	11,134	12,000
Total Operating Budget	\$ 1,159,915	\$ 1,126,397	\$ 1,327,502
Capital Outlay:			
Pressure Sewer Line	\$ 400,000	\$ 388,000	
Maintenance Bay - Garage	50,000	62,000	
Fire Truck			\$ 390,000
Water Line			320,000
Total Budget	<hr/>	<hr/>	<hr/>
	\$ 1,609,915	\$ 1,576,397	\$ 2,037,502

TOWN OF WATERVILLE VALLEY
Revenues 1986 & 1987

	<u>1986</u> <u>Estimate</u>	<u>1986</u> <u>Actuals</u>	<u>1987</u> <u>Projected</u>
Resident Taxes	\$ 1,500	\$ 1,510	
Yield Taxes	800	2,649	\$ 1,800
Interest/Penalties on Taxes	18,000	10,250	8,000
Interest on Deposits		25,326	18,000
Shared Revenue - Block Grant	15,130	15,131	15,130
Highway Block Grant	2,653	2,653	2,924
State Aid - Sewage Treatment	45,578	45,578	44,366
Reimbursement - Forest Lands	30,000	24,786	28,000
Motor Vehicle Fees	20,000	21,876	23,200
Dog Licenses	100	70	100
Licenses, Permits & Fees	2,000	2,451	2,500
Public Safety Department	4,500	6,187	14,800
Recreation Department	5,000	6,113	10,500
Highway Department	300		
Municipal Services Department	440,000	503,544	575,540
Federal Revenue Sharing	2,885	2,761	
CATV Franchise	3,800	5,188	6,400
Lease Income	4,905	4,905	
Sale of Equipment	6,000	9,160	800
Miscellaneous	100	56	50
Insurance Proceeds		1,175	3,950
Fund Balance	50,000	65,000	50,000
	<u>\$ 653,251</u>	<u>\$ 756,369</u>	<u>\$ 806,060</u>
Proceeds of Bonds/Notes	450,000	450,000	710,000
	<u>\$ 1,103,251</u>	<u>\$ 1,206,369</u>	<u>\$ 1,516,060</u>

**TOWN OF WATERVILLE VALLEY
BALANCE SHEET
As Of December 31, 1986**

Assets

Cash	\$	270,107	
Accounts Receivable:			
Current Year Property Taxes		152,344	
Prior Year Property Taxes		30,154	
Other Taxes		202	
Municipal Services - Usage		126,943	
Other		25,448	
Total Current Assets			\$ 605,198
Property, Plant, and Equipment:			
Library - Building and Equipment		16,550	
Storage Shed		14,742	
Public Safety/Town Office			
Departments- Building and Equipment		660,823	
Municipal Services Department -			
Land, Building, and Equipment		2,887,391	
Highway Department		55,077	
Skating Rink		500,000	
Cemetery		21,595	
Mad River Bridges		22,500	
Land		12,000	
Total Property Plant and Equipment		4,190,678	
Less: Accumulated Amortization		(1,133,276)	3,057,402
Total Assets			\$ 3,662,600

Liabilities

Accounts Payable		19,987	
Unexpended Proceeds - Bond Issue		182,619	
Tax Anticipation Notes		170,000	
Current Portion of Long-Term Debt:			
Bonds		164,000	
Notes		47,037	
Due School District		72,726	
Total Current Liabilities			\$ 656,369
Long Term Debt:			
Bonds		2,190,000	
Notes		161,223	
Total Liabilities			3,007,592
Equity			655,008
Total Liabilities and Equities			\$ 3,662,600

TOWN OF WATERVILLE VALLEY
STATEMENT OF CHANGES IN CASH
For the Year Ended, December 31, 1986

Cash Provided By:

Operating Margin	\$ 21,379	
Bond Issue	450,000	
Decrease in Tax Receivables	57,956	
Total Cash Provided		\$ 529,335

Cash Used For:

Decrease in Accounts Payable	114,524	
Decrease in Tax Anticipation Notes	80,000	
Increase in Accounts Receivable	24,539	
Decrease in Amount Due School	3,115	
Pressure Sewer Line/ Maintenance Bay-Garage	450,000	
Total Cash Used		672,178

Increase in Cash		\$ 142,843
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Cash on Hand, January 1, 1986	412,950	
Cash on Hand, December 31, 1986	270,107	

Increase in Cash		\$ 142,843
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**TOWN OF WATERVILLE VALLEY
OPERATING STATEMENT
For The Year Ended December 31, 1986**

Responsibility of Selectmen:	<u>Expenditures</u>	<u>Revenues</u>	<u>Net Expenditures</u>
Municipal Services:			
Wastewater	\$ 244,309	\$ 369,554	(\$ 125,245)
Water	76,211	153,224	(77,013)
Solid Waste	57,390	26,344	31,046
	377,910	549,122	(171,212)
Public Safety	246,063	6,187	239,876
Recreation	34,172	6,113	28,059
Highways and Street Lighting	59,270		59,270
Hospitals and Health	1,410		1,410
Parks, Playgrounds, and Concerts	15,479		15,479
Library	2,635		2,635
Advertising and Regional Associations	1,351		1,351
Administration and General:			
Town Office	83,706		83,706
Town Officers' Salaries	6,600		6,600
Insurance	70,809	1,175	69,634
Interest	22,854	35,576	(12,722)
Town Buildings	117,672		117,672
Wind Recovery	50,050		50,050
Other	36,416	19,309	17,107
Total	1,126,397	617,482	508,915
General Revenues:			
State Shared Revenue		15,131	
State Highway Block Grant		2,653	
Reimbursement - Forest Land		24,785	
Federal Funds		2,761	
Local Funds: Licenses and Fees		24,397	
Resident Taxes		1,510	
Yield Taxes		2,649	
Total General Revenues		72,866	(73,886)
Net Expenditures - Selectmen's Responsibility			435,029
Grafton County Tax			113,573
School District			139,742
Total Net Expenditures			688,344
Property Tax Revenues		720,423	
Less: Abatements		(10,700)	709,723
Operating Margin		\$ 21,379	

NOTES TO FINANCIAL STATEMENTS

(The following notes apply to the operating statement, balance sheet, and the statement of changes in cash.)

1. Accounting Principles. Amounts are stated on a modified accrual basis.

2. Debt Service. Debt Service is reported as an expenditure for the programs financed by the debt. These amounts are in lieu of depreciation and interest charges for these programs. Amounts are as follows:

Municipal Services:	Principal	Interest	Total
Wastewater	\$ 65,000	\$ 54,720	\$ 119,720
Water	26,709	11,151	37,860
Solid Waste	12,500	6,194	18,694
	<u>\$ 104,209</u>	<u>\$ 72,065</u>	<u>\$ 176,274</u>
Public Safety	12,128	4,259	16,387
Highways	4,700	705	5,405
Town Buildings	45,000	55,412	100,412
Other:			
Wind Recovery	32,500	17,550	50,050
Mad River Bridges	4,500	458	4,958
	<u>\$ 203,037</u>	<u>\$ 150,449</u>	<u>\$ 353,486</u>

3. Employee Benefits. Employee Benefits were allocated to programs as follows:

Municipal Services:	
Wastewater	\$ 9,034
Water	3,011
Solid Waste	2,294
	<u>14,339</u>
Public Safety	25,236
Town Office	10,324
Recreation	4,588
Roads	2,868
	<u>\$ 57,355</u>

BONDED DEBT MATURITY SCHEDULE

	Public Safety Department Bonded Debt 100% Bond at 8.75%			Town Office Bonded Debt 100% Bond at 8.75%			Water Department Bonded Debt 100% Bond at 5.2%			Sewer Department Bonded Debt 100% Bond at 5.2%		
	Principal	Interest	Total	Principal	Interest	Total	Principal	Interest	Total	Principal	Interest	Total
1987	\$ 4,000	\$ 288	\$ 4,288	\$ 20,000	\$ 16,348	\$ 36,348	\$ 10,000	\$ 3,380	\$ 13,380	\$ 60,000	\$ 51,480	\$ 111,480
1988				20,000	14,876	34,876	10,000	2,860	12,860	60,000	48,360	108,360
1989				20,000	13,303	33,303	10,000	2,340	12,340	60,000	45,240	105,240
1990				20,000	11,628	31,628	10,000	1,820	11,820	60,000	42,120	102,120
1991				15,000	9,999	24,999	10,000	1,300	11,300	60,000	39,000	99,000
1992				15,000	8,651	23,651	10,000	780	10,780	60,000	35,880	95,880
1993				15,000	7,369	22,369	10,000	260	10,260	60,000	32,760	92,760
1994				15,000	5,981	20,981				60,000	29,640	89,640
1995				15,000	4,572	19,572				60,000	26,520	86,520
1996				15,000	3,188	18,188				60,000	23,400	83,400
1997				10,000	1,692	11,692				60,000	20,280	80,280
1998				10,000	768	10,768				60,000	17,160	77,160
1999										60,000	14,040	74,040
2000										60,000	10,920	70,920
2001										60,000	7,800	67,800
2002										60,000	4,680	64,680
2003										60,000	1,560	61,560
	\$ 4,000	\$ 288	\$ 4,288	\$ 190,000	\$ 98,375	\$ 288,375	\$ 70,000	\$ 12,740	\$ 82,740	\$ 1,020,000	\$ 450,840	\$ 1,470,840

BONDED DEBT MATURITY SCHEDULE - CONTINUED

	Skating Arena, Solid Waste & Water Bonded Debt 100% Bonded at 8.75%			Sewer Line, Maintenance Bay - Garage Bonded Debt 100% Bonded at 8.75%			Town Bonded Debt Total		
	Principal	Interest	Total	Principal	Interest	Total	Principal	Interest	Total
1987	\$ 45,000	\$ 47,774	\$ 92,774	\$ 25,000	\$ 39,883	\$ 64,883	\$ 164,000	\$ 159,153	\$ 323,153
1988	45,000	45,011	90,011	25,000	32,985	57,985	160,000	144,092	304,092
1989	45,000	42,266	87,266	25,000	30,985	55,985	160,000	134,134	294,134
1990	45,000	39,158	84,158	25,000	28,985	53,985	160,000	123,711	283,711
1991	45,000	36,014	81,014	25,000	26,985	51,985	155,000	113,298	268,298
1992	45,000	32,768	77,768	25,000	24,985	49,985	155,000	103,064	258,064
1993	40,000	29,420	69,420	25,000	23,985	48,985	150,000	93,794	243,794
1994	30,000	26,335	56,335	25,000	20,985	45,985	130,000	82,941	212,941
1995	30,000	23,788	53,788	25,000	18,985	43,985	130,000	73,865	203,865
1996	30,000	21,348	46,348	25,000	16,985	41,985	125,000	64,921	189,921
1997	25,000	19,289	44,289	20,000	15,190	35,190	115,000	56,451	171,451
1998	25,000	17,258	42,258	20,000	13,620	33,620	115,000	48,806	163,806
1999	25,000	15,099	40,099	20,000	12,065	32,065	105,000	41,204	146,204
2000	25,000	12,795	37,795	20,000	10,495	30,495	105,000	34,210	139,210
2001	25,000	10,593	35,593	20,000	8,905	28,905	105,000	27,298	132,298
2002	25,000	8,440	33,440	20,000	7,300	27,300	105,000	20,420	125,420
2003	25,000	6,192	31,192	20,000	5,685	25,685	105,000	13,437	118,437
2004	25,000	3,954	28,954	20,000	4,062	24,062	45,000	8,016	53,016
2005	25,000	1,721	26,721	20,000	2,437	22,437	45,000	4,158	49,158
2006				20,000	812	20,812	20,000	812	20,812
	\$ 620,000	\$ 439,223	\$ 1,059,223	\$ 450,000	\$ 345,320	\$ 795,320	\$ 2,354,000	\$ 1,347,785	\$ 3,701,785

TAX COLLECTOR'S REPORT
Summary of Warrants
Property, Resident and Yield Taxes

Dr.	Levy Of 1987	Levy Of 1986	Levy Of 1985	Prior Years
Uncollected Taxes -				
January 1, 1986:				
Property Taxes			\$ 197,255.54	
Resident Taxes			130.00	\$ 40.00
Yield Taxes		\$ (117.50)	150.00	101.77
Taxes Committed to				
the Treasurer:				
Property Taxes		720,422.88		
Resident Taxes		1,270.00		
Yield Taxes		2,648.78		
Added Taxes:				
Resident		240.00		
Interest Collected on Delinquent				
Property Taxes:				
		117.07	8,429.95	
Penalties Collected on				
Resident Taxes:				
		5.00	6.00	
Total Debits		<u>\$ 724,586.23</u>	<u>\$ 205,971.49</u>	<u>\$ 141.77</u>
CR.				
Remittances to the Treasurer:				
Property Taxes		\$ 568,079.11	\$ 196,977.54	
Resident Taxes		1,280.00	50.00	\$ 10.00
Yield Taxes	\$450.00	2,531.28		
Interest Collected		117.07	8,429.95	
Penalties Collected		5.00	6.00	
Abatements:				
Property Taxes			278.00	
Resident Taxes		170.00	50.00	20.00
Uncollected Taxes -				
December 31, 1986:				
Property Taxes		152,343.77		
Resident Taxes		60.00	30.00	10.00
Yield Taxes	(450.00)		150.00	101.77
Total Credits	\$ 00.00	<u>\$ 724,586.23</u>	<u>\$ 205,971.49</u>	<u>\$ 141.77</u>

SUMMARY OF TAX SALES ACCOUNTS
For The Year Ended December 31, 1986

	1985	1984	Previous Years
Balance of Unredeemed Taxes- January 1, 1986		\$ 38,501.21	\$ 4,627.92
Taxes Sold to the Town During Current Fiscal Year	\$ 49,413.09		
Interest Collected After Sale	425.79	93.05	1,177.82
Total Debits	\$ 49,838.88	\$ 38,594.26	\$ 5,805.74
CR.			
Remittances to Treasurer:			
Redemptions	\$ 31,829.31	\$ 22,184.20	\$ 4,627.92
Interest & Costs After Sale	425.79	93.05	1,177.82
Abatements During Year (Note 1)	1,873.48	1,872.98	
Unredeemed Taxes- December 31, 1986	15,710.30	14,444.03	
Total Credits	\$ 49,838.88	\$ 38,594.26	\$ 5,805.74

Note 1 - Interest after tax sale (\$ 5,631.93 for 1984 and \$ 1,369.76 for 1985) was also abated.

TOWN OF WATERVILLE VALLEY
Schedule of Tax Information

	Assessed Valuation	Amount Raised By Taxes	Tax Rate
1983	\$ 57,175,850	\$ 622,667	\$ 10.90 per \$1,000
1984	63,271,650	632,166	10.00
1985	69,996,250	699,413	10.00
1986	77,444,450	720,457	9.31

REPORT OF THE SELECTMEN

This past year has been one of unprecedented growth here in Waterville Valley -- not only in terms of new construction and facilities, but also in terms of the demands put on the services provided to its residents by the Town and its employees.

As you can see in the accompanying reports of departments, wastewater treated was up 41%, solid waste, with 54 containers about Town needing to be disposed of, was up 22.5%, and the building inspection activity was at an all-time high. In addition to all this, mother nature has given us enough of the "white stuff" to make the first part of the winter plowing season, the busiest in years. All this activity has put strains on the town employees who have endeavored to maintain the quality of service to which the residents are accustomed. In an attempt to maintain these standards, two new employees were brought on board in 1986. George Cheney joined the Municipal Services Department with responsibility in snowplowing, solid waste collection, and vehicle maintenance; and Anne Marie Foote became the Receptionist-Dispatcher. Rachel LaBlanc, who has served as receptionist for 4 years, moved down the hall to become involved in the financial activities of the Town as Bookkeeper.

The Department of Public Safety has also felt the pressure for expanded services as the calls for both the fire division and the emergency medical division were at all-time highs. The police division, under the leadership of Tom Smith who was appointed Police Chief in April, has also experienced a decided increase in the number of calls of both criminal and civil nature.

Installation of the pressure sewer line from Mt. Tecumseh to the Treatment Plant was completed on schedule and came on line in December. December also saw the opening of a completed skating arena which brings a fine, winter alternative to property owners and visitors to our Valley. After much discussion and planning, work on the maintenance bay -- garage was started this Fall. Work on the project was expanded to not only include the maintenance bay -- garage and the extended fire truck bay, but also a space to allow for 4 offices. It seemed more prudent to include this space during this construction phase, then to try to come back in a year or so and construct this needed space then.

Solid waste disposal is an area of concern to the Town of Waterville Valley and to all her neighboring towns. At this point in our development, Waterville Valley is disposing of 817 tons of waste in the Town of Ashland's landfill and another 2 tons through the Conservation

Commission's recycling efforts. In looking to the future and the continued growth of the Valley, we have joined with other surrounding towns to form the Pemi-Baker Solid Waste District, who in conjunction with the North Country Council, has been studying the solid waste problems of the area, both present and future, to try to determine a course of action to meet these needs. Tim Kingston and Cindy Ivey have been the active representatives to the District from the Town of Waterville Valley. After months of debate and intense discussion, the District has developed a proposal to buy out the Plymouth Incinerator Facility. The proposal includes the purchase and upgrading of the existing Plymouth Incinerator/Recycling Center and the building of a continuous feed, 50 ton per day modular incinerator unit. Fees to cover the analysis and engineering of this proposal are included in the 1987 appropriations of the participating towns.

DEPARTMENT OF PUBLIC SAFETY POLICE DIVISION

The Police Division of the Department of Public Safety realized a number of changes in 1986. Foremost of which was the change in uniform style. By now most of you have been able to see and comment on the new uniform. From your comments, we believe we have found the "look" that reflects our Town, our major business, and the professionalism of our police employees

Most of you will also have noticed that the cruiser color has changed to white. Although the color was not planned, from your comments, we believe we will stay with white but add a little "dressing" to it.

Doug Moorhead has become our newest member of the full-time police force. He joins us from the Waterville Company where he was best known for his supervision of the parking lot at Mt. Tecumseh and his "can do" attitude. Doug worked his way through Plymouth State College, graduating with his B.S. in Geography. During this time he spent the summer months working for law enforcement for the Forest Service in our area.

In April, Tom Smith was appointed as Chief of the Police Division. Tom has been associated with the Department of Safety for 8 years - five of which have been on a full-time basis.

It is our firm intention for the Police Division to continue to be responsive to the needs and desires of the Town of Waterville Valley and with and through your support reinforce the atmosphere in which we all wish to live and work.

**DEPARTMENT OF PUBLIC SAFETY
FIRE DIVISION**

In 1986, the Fire Department responded to 58 fire alarms; however, we did not have any major fires in the Valley. Nine of these alarms were through Mutual Aid and we went to assist our neighboring towns; they helped us on one medical emergency. In responding to alarms in town, it took an average of 5.25 minutes from the alarm tone until a unit was on the scene.

Much of the year was spent on training, code enforcement and the inspection of both new and existing buildings. We currently have four firefighters enrolled in a state certification course in Plymouth, and our own, in-house, training saw most of the members involved in hands-on training with equipment. The officers and inspectors were very busy with all the new construction from reviewing initial plans to final inspection. With over 25 buildings requiring twice a year inspections and with the continual code changes for both new and existing buildings, this has become one of the major fire items; and our low incident totals certainly show the effect of the inspections and training.

In December, the Selectmen authorized me to proceed with plans for a combination pumper and aerial ladder and to hire a consultant to review and help with the specifications.

1986 ACTIVITY

False Alarms	23
Auto Accidents	4
Trash Fires	5
Chimney Fires	6
Paint Fires	1
Sauna Overheating	1
Gas Leaks	4
Eleavator Rescue	2
Smoke Investigations	2
Rescue/Missing Persons	2
Power Line Down	1
Electrical Malfunctions	2
Water Problems	1
Mutual Aid Given	9

Bruce Andrew
Fire Chief

**DEPARTMENT OF PUBLIC SAFETY
EMERGENCY MEDICAL DIVISION**

1986 proved to be a very busy year for the Ambulance Squad. We responded to 88 Medical Emergencies. The majority of our calls (53) were emergencies other than Mt. Tecumseh skiing injuries. As the Valley continues to grow, it is inevitable that the Emergency Medical aspect of the Public Safety Department will reflect that growth in the numbers of requests for medical aid.

During 1986 we added five Emergency Medical Technicians to our roster. The five individuals completed 120 hours of training and became nationally registered EMT's.

We also purchased and placed into service a Cardiac Defibrillator. This device is used on patients who have suffered a cardiac arrest. We presently have eight of our EMT's certified in the use of the Defibrillator. The remainder of our EMT's are scheduled to be certified during 1987.

I would like to thank all the members of the Ambulance Squad for their dedication and support during 1986. Without these volunteers the squad's efficiency would be greatly reduced or would cease to exist.

Finally, let me take this opportunity to invite any resident of the Valley who might be interested in joining the Ambulance Squad to stop by the Public Safety Building and contact one of the present members for an application.

All of us in the Emergency Medical Division will continue to strive to provide the highest level of emergency medical care possible and thank each and every resident of Waterville Valley for their support.

A.W. Burbank, Jr.
Director of Medical Services

RECREATION REPORT

The Municipal Recreation Department is now in its eighth year of operation, and continues to offer a wide variety of special programs and events to both residents and guests of Waterville Valley.

In 1986 the Recreation Department had over 6300 participants in its many programs. Following is a break down of participation figures on a monthly basis, and a program basis:

MONTH:	# PARTICIPANTS:	PROGRAM:	# PARTICIPANTS:
January	485	Arts & Crafts	139
February	940	Bingo	858
March	582	Fishing	248
April	30	Game Room/Nights	499
May	120	Hikes	164
June	117	Ice Cream Socials	987
July	1570	Movies	1495
August	1831	Nature	33
September	27	Playground Program	202
October	125	Soccer	52
November	189	Softball	106
December	342	Special Events	1333
	6,358	Sunday in the Park	69
		Volleyball	173
		(Broomball	7 teams)
			6,358

Most of the above programs were offered on a regular basis during 1986. The Recreation Department also sponsored many special programs and events, including the popular Potpourri Wagon, The Ha' Penny Story Theatre, Juggler Andy Schwartz, and the Starbird Puppet Theatre. A new and very popular program added during the summer months was the 'Family Campfire Night', inspired by summer recreation assistant Mike Harris. The holiday periods sparked other successful programs, such as the teen dances and family field days, and Halloween was again a huge success with approximately 100 participants in our 'haunted trick-or-treat ride' through the Valley. Christmas Caroling, Santa Claus Calls, and the Teen New Years Eve Party helped finish the year on a happy note.

There were other accomplishments by the Recreation Department in 1986 as well. With the help of the Town Crew, and summer Recreation Assistants Mike Harris and Bethana Newton, the new playground equipment was installed at Packards Field. This equipment was a welcome addition to the field area and was greatly enjoyed by many youngsters and parents during the fair weather months.

The Recreation Department also received recognition for its "Teen All-

Nighter/Campout" program, from the N.H. Recreation and Parks Society at its annual banquet in May. The program received a 'special citation' under the Society's "Clarence B. Shellnut Award for Program Excellence."

Each year, the Recreation Department will try to maintain this excellence by improving and adding new programs and activities for the benefit of our residents and guests. Involvement in recreation and leisure activities is essential to everyone's well-being. With your continued support, we can continue to offer these valuable leisure opportunities to everyone in Waterville Valley.

Claire E. Bisson
Director of Recreation

REPORT OF THE MUNICIPAL SERVICES DEPARTMENT WASTEWATER AND SANITATION DIVISIONS

The Wastewater Treatment Plant and Collection System experienced its busiest year to date! Wastewater treated was a whopping 41% more than 1985. New sewer connections came from the following: High Country Townhouses, B.B.T.S. Tutorial School, Forest Rim Condominiums, Boulderwood Condominiums, Sports Center, Black Bear Lodge and Mt. Tecumseh Ski Area. 1987 looks to be just as busy with new construction.

The Treatment Plant operated 212 days out of a possible 260 days (5 days per week \times 52 weeks).

As always maintenance and preventive maintenance took more of our time. The facility is standing up well for its age and increasing workload. I foresee no major problems for 1987.

Greg Campbell is now certified Grade III Water Pollution Control Operator. He can competently perform all duties at our facility. He will have 6 years here this Spring.

I hold a Grade IV Water Pollution Control Operator's license and 1987 will be year number 12 for me with the Town of Waterville Valley.

We were very pleased to be host of the 1986 Fall Meeting of the New Hampshire Water Pollution Control Association. A tour of the plant was given followed by a buffet and business meeting up at the North Complex with 100 people in attendance. The area and plant received great reviews.

I hope to have Waterville Valley chosen to be the 1987 host of the Maine-New Hampshire Operators Association summer clambake.

Wastewater Treated

1984	27,535,000 gallons
1985	27,711,000 gallons
1986	39,070,000 gallons

The Solid Waste Department followed suit in seeing a large increase (22.5%) of rubbish picked up over the last year. There are 54 rubbish containers placed all over Town and 3 to 5 more planned for 1987. During peak periods Waterville Valley turns into a small city with respect to municipal services needs.

This department should also be trouble free for 1987.

Solid Waste Disposed of:

1984	651.6 tons
1985	667.5 tons
1986	817.4 tons

PUBLIC WORKS DEPARTMENT

In the Water Department, the new well and related fixtures were finished giving us a combined capacity of 380 gallons a minute to replenish water demand. An 8-inch main was extended through the High Country Condominium complex to connect with an 8-inch main in Stone Tower lane. This will increase water flow to the southend of the Valley to help in the event of a major fire. It also completed a loop in the water main system that will help to supply water to the southend in the event of a water main break on the golf course, which until now was the only supply line to the southend.

An updating of the 1984 Water Study has been initiated, and depending on the result of this study, voters at Town Meeting 1987 may be asked to approve monies for the expansion of the water system through the installation of a 12-inch main from the reservoir on Snow's Mountain to a junction by the Sports Center. This water main maybe needed to improve water pressure in the Noon Peak-Boulderwood-North Face area in the southend and to increase fire flows in that area and in the conference center area in the event of a major fire.

In the Roads Department, West Branch Road from the Eaton drive to the West Branch Bridge was hard surfaced. This area will receive a seal coat this year as a final step. The bridge railing on the East Branch bridge was raised to a 30-inch overall height to meet State Highway Department regulations and the supporting posts for the rail were all sandblasted and repainted.

The department would like to thank the voters for approving the purchase of the small, dump truck. It is very useful in our summer maintenance of the roads.

Water Consumption

1983	33,640,280
1984	29,258,410
1985	34,303,160
1986	37,465,730

REPORT OF BUILDING ACTIVITY

During 1986, nineteen (19) building permits were issued covering approximately 3 million dollars worth of construction.

Certificates of occupancy were issued on 22 completed residential dwelling units during the year. These did not include the 42 room addition to the Snowy Owl Inn or the 107 units of the Black Bear Lodge that are in the process of final inspection.

Current major construction includes additional units at High Country, Mountain Sun, Forest Rim, Boulderwood, and 1 Valley Place; and additions to the WVBBS Academy and the Town Office Building.

In various stages of planning are North Face with 108 residential units, the Golden Eagle Lodge with approximately 130 units and the Town Square.

In cooperation with the Fire Department, we aid in fire investigations and have now completed a detailed inspection of all existing buildings open to the public. The buildings are physically inspected and a new cycle will be started in 1987.

Based on buildings currently under construction or being planned, our estimate is that 1987 building inspection activity will exceed 1986, the previous high.

John W. Fardelmann
Building Inspector

OSCEOLA LIBRARY SUMMARY OF THE YEAR 1986

1986 was a year of improvements for Osceola Library. The entire interior of the building was painted, a new furnace flue-pipe was installed, a new front door lock was installed and much needed shelving was built in the main room. With material purchased with funds from the library account and with volunteer labor, 32 feet of additional shelving was installed on the east and west walls. By removing the window seat on the north wall, 6 feet of additional shelving was added to our children's area. A swing set, donated to the Town by Mary Jane and Fred Rust, was installed on the Library grounds early in the summer.

There was improvement in our book circulation, which totaled at 1,437 books loaned.

We purchased 85 new books and received 63 donations. Of the total number of books added, 20% were children's books. Due to generous cash donations made to the library at the end of 1985, we were able to purchase a 22-volume 1986 World Book Encyclopedia and a 15 volume set of Childcraft.

During the course of the year, the Trustees have discussed the idea of having Osceola Library listed on the Historic Site Register. We feel that Osceola Library, having been built in the 1880s, is the only public building remaining of "old Waterville" and that it would be appropriate to have it listed on the register. We have, therefore, requested and received the required forms from the State of New Hampshire and will begin to assemble the information needed in order to submit our application. Not hiring a consultant, but compiling the information ourselves (with whatever assistance we can obtain from the state office) it promises to be a lengthy and time-consuming project. Even with a completed application there is no guarantee of acceptance until the material is approved by the state and then the national office. We feel it is a worthwhile endeavor and we aim to give it our best efforts.

The Trustees want to thank the regular volunteers who staff the library year-round, the seasonal substitutes, the husbands of volunteers who help the projects from substituting to maintenance, the people who donated books, equipment and funds and particularly our readers who use and enjoy the library.

Marguerite J. Fardelmann
For the Trustees

**OSCEOLA LIBRARY
FINANCIAL REPORT
1986**

**Savings Account:
(Plymouth Guaranty
Savings Bank)**

Balance, January 1, 1986	\$	945.04
Interest Accrued		42.66
Total Funds Available:	\$	987.70
Less: Withdrawal to Checking Account		330.00

Balance in Account, December 31, 1986 \$ 657.70

**Checking Account: (Pemigewasset
National Bank)**

Balance, January 1, 1986 860.88

Receipts:

State of New Hampshire	107.29
Town of Waterville Valley	1,021.06
Transfer from Savings Account	330.00
WVAIA	100.00
Donations	25.00
Interest Accrued	31.20

Total Receipts 1,614.55

Total Funds Available 2,475.43

Expenses:

Books	859.34
Encyclopedia	562.00
Maintenance	369.22
Miscellaneous	133.96

Total Expenses 1,924.52

Balance in Account, December 31, 1986 550.91

Total Funds \$ 1,208.61

OSCEOLA LIBRARY
Book Circulation
By Season

Year	Winter Dec/Jan/Feb/Mar	Spring Apr/May/Jun	Summer Jul/Aug/Sep	Fall Oct/Nov	Yearly Total
1982	402	314	682	140	1,538
1983	227	204	720	130	1,281
1984	234	207	712	83	1,236
1985	309	195	714	177	1,395
1986	367	214	754	102	1,437

REPORT OF THE TOWN AUDITOR

I have examined the financial statements of the Town of Waterville Valley for the year ended December 31, 1986, and the underlying records of the town manager, selectmen, the treasurer, the tax collector, and the town clerk. My examination was made in accordance with generally accepted auditing records and such auditing procedures as I considered necessary in the circumstances.

In my opinion, the financial statements fairly present the financial condition of the town as of December 31, 1986, and its activities for the year ended then.

Town officials and employees are to be congratulated on the skill, prudence, and diligence with which they have conducted the town's business affairs.

Respectfully submitted,
 Robert N. Anthony, Auditor

**PLANNING BOARD
ANNUAL REPORT
1986**

The economy in 1986 provided a "window" favorable to development. Coupled with a real estate boom and a healthy business community in the Northeast, Waterville Valley became a center of activity during the year.

Completion of major projects in the works included the Sports Center, Black Bear Lodge and Ice Rink in the Valley and the BBTS Office Building on Mt. Tecumseh.

The Planning Board held 14 meetings and 3 public hearings; processed 9 applications for subdivision and 3 for site plan review and approved 2 minor subdivision and 1 planned unit development.

Major plan reviews included the Village Core, Municipal Building, the BBTS SKi Learning Center and North Face Condominiums. The Golden Eagle Condominium Hotel involved a solution to the relocation of Packard Field.

Utilities, roads and the health and welfare of the Town were important considerations in Planning Board decisions.

To improve upon practical application as well as clarifying and making positive changes, the Subdivision Site Plan and Zoning Ordinance were carefully reviewed and processed for change under proper jurisdiction.

Input by members of the Planning Board has been voluminous. Town officers, staff and council have provided full cooperation. State and regional planning entities have willingly supplied assistance and opinions. Public input was lively, concerned and effective.

Waterville Valley continues to be an outstanding example of a well planned mountain community. Cooperation between developers and the Town is significant in this success.

H. Devereaux Jennings
Chairman

WVAIA TRAILS COMMITTEE

This year the WVAIA Trails Committee used a variety of funding sources to sponsor conservation and environmental education activities. Using funding from the town, the WVAIA and the Goodrich Memorial Fund, we sponsored the usual trail crew and continued the series of hike-lectures known as "walk talks." There were three "walk talks" last summer. The Glacial History of the White Mountains, which included a slide show; Life in a Beaver Pond (a mucky, but popular tramp); and The Ferns of Waterville Valley. A trail crew of five cleared blowdowns on all WVAIA trails and worked especially hard digging ditches and waterbars on the South Tripyramid Loop Trail and on the Welch Mountain Trail. Loss of blood from black flies bites was significant but all crew members survived.

Our innovation this summer was the WVAIA Trails Center, a hiking information center and historical display. Staffed by volunteers and housed in the Snow's Mountain Guest House, the Trails Center proved to be very popular. Historical items on display included such curios as Arthur Goodrich's original maps, Mrs. Stearns wax mushroom models, a collection of nineteenth century White Mountain Guides, and a Waterville Tramping Record started in 1912.

All in all, it was a productive summer for the Trails Committee. We thank the town for their continued support of our activities.

Nat Scrimshaw
For the Trails Committee

ANNUAL REPORT OF THE CONSERVATION COMMISSION

1986

The Conservation Commission continued its efforts to collect and recycle newspaper in the Town of Waterville Valley. Over 4,000 pounds of newprint was transported to the Plymouth Incinerator/Recycling Facility with the assistance of a town truck and town employees. Plans for the small recycling shed were approved by the Planning Board in August and construction of the building was included in the Maintenance garage contract. Due to weather considerations, actual construction of the shed has been delayed until the Spring of 1987.

Discussions continued on revision of the Waterville Valley Walking Guide. Final maps were not available to meet our June deadline; therefore, it was decided to postpone printing the guide for one year. The Town's most recent development changes will then be incorporated in the new map. All remaining guides were sold by Jugtown and the Gift Stop during the summer.

Commission member Beth Shoup researched Fred Rust's suggestion that we encourage the planting of lilacs throughout the town. She contacted experts at the University of New Hampshire and learned of the State Lilac Commission and its activities on behalf of the State's flower. A handout and a Wig Wag article will be written prior to the spring planting season to help in the Town's beautification.

The New Hampshire Association of Conservation Commissions held its annual meeting in Concord with over 100 local commissions represented. Cindy Ivey was very proud to represent the Waterville Valley Commission when she was installed as the Association's new president. The idea for a "household hazardous waste" clean-up day was a suggestion resulting from the meeting.

Questions arose concerning construction of the sewerline crossing of the Mad River. Following our investigation, the Commission agreed with the U.S. Army Corps of Engineer's assessment that the Waterville Company's representatives had intruded too far into the main stream channel with the pumphouse. We also expressed our concern over the sedimentation and siltation that has occurred in the river or that might occur when corrective work is done in the future. We question also the possibility that erosion may occur on the riverbank opposite the pumphouse. The Commission will continue to work with the Waterville Company, the Corps of Engineers, and the New Hampshire Wetlands Board to resolve outstanding problems.

Due to the requirement that only one member of a municipal planning board can serve on a conservation commission, Grace Bean formally resigned from the Conservation Commission, while agreeing to serve as an advisory member. Grace has served as an advocate on conservation matters in the Town of Waterville Valley for many years. Her continued participation is greatly appreciated. We will request that the Selectmen appoint a replacement for Sue Beliveau who has moved from the town.

Respectfully submitted,
 Cynthia Ivey, Chairman
 Bruce Andrew
 Beth Shoup

**CONSERVATION COMMISSION
 FINANCIAL REPORT
 1986**

Plymouth Guaranty Savings Bank			
Balance as of January, 1986		\$ 1,839.98	
Receipts:			
Sale of Trail Guides	\$ 20.00		
Interest Accrued	<u>111.42</u>	<u>132.42</u>	
Balance as of December 31, 1986			\$ 1,972.40
Pemigewasset National Bank			
Balance as of January 1, 1986		\$ 254.42	
Receipts:			
Proceeds from Recycling		<u>36.81</u>	
Funds Available			<u>291.23</u>
Expenditures:			
NHACC Annual Dues	40.00		
NHACC Annual Meeting Registration	15.00		
Service Charges	<u>12.45</u>	<u>67.45</u>	
Balance as of December 31, 1986			<u>223.78</u>
Total Funds			\$ 2,196.18

PEMI-BAKER SOLID WASTE DISTRICT

WHAT IS THE PEMI-BAKER SOLID WASTE DISTRICT?

The Pemi-Baker Resource Recovery Ad Hoc Committee was formed in early 1983 to study regional solid waste disposal. Gershman, Brickner & Bratton were contracted to evaluate the feasibility of a waste-to-energy plant at the College. It was determined that an insufficient amount of trash was available to make this option a cost effective solution.

In January 1984, the Ad Hoc Committee became an organized District sanctioned by RSA 149-M (taking the name Pemi-Baker Solid Waste District). During the subsequent years, members from each town met regularly to develop a regional solution to the disposal dilemma.

OPTIONS INVESTIGATED

In February 1986, required District Plan options were submitted to and accepted by the State which summarized the previous two years of work. Alternatives were investigated including straight incineration, transfer to other facilities, primary landfills, purchase and upgrade of the Plymouth Facility (see the Pemi-Baker Solid Waste District Report, February 1986).

THE BEST ALTERNATIVE

After months of debate and intense discussion, the District has developed a proposal to buy out the Plymouth Facility in a cooperative fashion as allowed by RSA 53-B. Under this agreement, each town appoints representatives to serve on the District Board of Directors. The BOD are the governing body and make policy decisions concerning the project.

The Proposal includes the purchase and upgrade of the existing Plymouth Incinerator/Recycling Center. Since the Center is currently at capacity, the District has included in the Proposal's price the cost of a continuous feed 50 ton per day modular unit. The recently approved landfill will be used for on-site ash disposal for approximately five years (possibly more). By the end of its lifetime, a new secure lined landfill or transfer option will have to be available. Costs for this have been included in the Proposal.

WHAT'S THE NEXT STEP?

In order to be sure that this Proposal is the best alternative, finer details must be investigated. Questions must be answered by the State, Engineering Firms, Legal Counselors and Financiers. Approximately 90 days of a coordinator's time, 100 days of an engineer's time and 3 days of both a lawyer and a financial consultant's time is estimated necessary for the complete analysis of this proposal. The total cost is estimated to be \$34,000 and the Proposal should be complete within six months of the Town Meeting.

Financial participation shall be determined according to each town's solid waste contribution to the District total. Below is a percentage breakdown of the Pemi-Baker towns' waste production:

TOWN	%	TOWN	%
Campton	14.2	Plymouth State College	12.8
Danbury	3.6	Rumney	6.4
Dorchester	1.4	Thornton	6.0
Ellsworth	0.3	Warren	2.8
New Hampton	6.6	Waterville Valley	5.7
Plymouth	37.5	Wentworth	2.7

REPORT OF TOWN FOREST FIRE WARDEN AND STATE FOREST RANGER

Between July 1985 and June 1986, we experienced fewer fires than normal. The two leading causes of forest fires were again children and fires kindled without written permission of a Forest Fire Warden. Both causes are preventable, but only with **your** help.

Please help our town and state forest fire officials with forest fire prevention. Contact your Forest Fire Warden for more information.

Enforcement of a state timber harvest regulation is the responsibility of State Forestry officials. Our state has excellent timber harvest regulations; however, your assistance is needed.

If you know of a logging operation and suspect a state timber harvest law may be violated, call your Forest Fire Warden.

FOREST FIRE STATISTICS - 1986

Number Fires Statewide		840
Acres Burned Statewide		751
Cost of Suppression		\$ 275,956
District	13 Fires	19.5 Acres
Town	0 Fires	0 Acres

John Q. Ricard
Forest Ranger
Canaan, N.H.

Merrill Hunt, Jr
Forest Fire Warden
Waterville Valley, N.H.

REPORT OF THE GRAFTON COUNTY COMMISSIONERS

We appreciate the opportunity to submit the following report in our continuing effort to directly communicate with our constituents, realizing your concerns and our accountability for a fiscally conservative budget.

We have heard that budget message and continually strive to meet mandated and essential services in the most efficient and effective, yet economical manner possible. This has been reflected in tight county budgets the last two years, resulting in decreased county tax requirements. Some towns may have seen increased county taxes due to evaluation and apportionment formula used by the N.H. Department of Revenue Administration. However, public services at the county level still usually reflect more equitable distribution of tax dollars. County tax averages 6.2% of base property taxes.

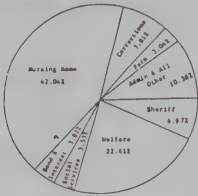
The county is facing the same problems in the insurance market as the towns. However, we have joined in the N.H. Municipal Association's insurance programs for most coverage needs at reasonable cost. We shall also have to deal with the loss of Revenue Sharing funds in the next budget.

It is too early to make a comprehensive report on the new welfare system under Senate Bill-1. We do know that with the change in program liabilities, county costs will substantially increase, and towns should realize a decrease in welfare assistance payments. County focus under SB-1 is to serve the needs of the children, the elderly and disabled. Because the north country is growing with changing needs, growth in the elderly population, and expanded service requirements, we must look to the future to meet those needs.

The House of Correction occupancy figures have grown dramatically due to weekend sentencing, new DWI laws, and continuous one year sentencing to avoid incarceration at state prison, causing overcrowding at the Correctional facility. One option now under consideration is the construction of a two story dormitory type addition for 30 beds. The result would be a net increase of 18 beds meeting space standards under a plan in line with previous jail study recommendations, and at far less cost than a new facility.

The farm continues to be self-supporting, provides work for inmates, and offers access for experimental projects. The Register of Deeds net profit margin is 3.6% of county revenues. The Sheriff's Department provides essential services in transport, superior court, dispatch, and other law enforcement activities, with increased revenue in fees. The Nursing Home is one of the finest in the state.

We are proud of our county; of the dedicated staff, exemplary services and high standard facilities. Commissioners meet weekly, and encourage public attendance. We welcome facility tours. Our thanks and appreciation to all.



Respectfully submitted,
 Grafton County Commissioners
 Dorothy Campion-Corcoran
 Chairperson
 Arthur E. Snell, Clerk
 Leonard F. Anderson, Commissioner

SCHOOL DISTRICT

SCHOOL DISTRICT OFFICERS

SCHOOL BOARD

Deanne Jennings, Chairperson
Marcia Leavitt
Frederick Ludtke

MODERATOR

Donald Shoup

CLERK-TREASURER

Rachel LeBlanc

AUDITOR

Tom Gross

SCHOOL NURSE

Ann-Marie Bridgham

TEACHERS

Thomas Conaty
Mary Seeger
Claire Bisson
Rachel Hopkins
Kenneth Kochien

SUPERINTENDENT OF SCHOOLS

Gerald P. Bourgeois, Ed. D

ASSISTANT SUPERINTENDENT OF SCHOOLS

Gretchen R. Stubbins

THE STATE OF NEW HAMPSHIRE

To the inhabitants of the School District in the Town of Waterville Valley, in the County of Grafton, State of New Hampshire, qualified to vote upon District affairs:

You are hereby notified to meet at the Waterville Valley Elementary School in said District on the ninth of March, 1987 at 7:00 o'clock in the evening to act upon the following subjects:

Article 1: To see what action the District will take relative to the reports of agents, auditors, committees or officers.

Article 2: To see if the District will vote to raise and appropriate the sum of \$45,000 to establish a noncategorical self-contained classroom for students whose districts will pay per pupil costs of \$5,000.

Article 3: To see if the District will vote to create a cooperative School District planning committee consisting of three qualified voters from the town of Waterville Valley one of whom shall be a member of the Waterville Valley School Board and shall be appointed by said School Board; the remaining two members to be appointed by the School District moderator (see RSA 195:18) and to raise and appropriate a sum of \$158.40 to be utilized by the said committee in the study.

Article 4: To see if the District will vote to establish a contingency fund in accordance with Revised Statutes Annotated 198:4-B, such a contingency fund to meet the cost of unanticipated expenses that may arise during the year and, further, to see if the District will appropriate the sum of \$1,000.

Article 5: To see if the District will vote to authorize the School Board under RSA 198:20-B to apply for, accept and expend, without further action of the School District meeting, money from any source which becomes available during the fiscal year provided that such expenditures be made for purposes for which a school district may appropriate money and that such expenditures not require the spending of other school district funds. Further, that the School Board hold a public hearing prior to accepting and spending such money.

Article 6: To see what sum of money the District will vote to raise and appropriate for the support of schools, for the salaries of school district officials, employees and agents and for the payment of statutory obligations of the District.

Article 7: To transact any further business which may legally come before this meeting.

Given under our hands this 22nd day of February in the year of our Lord nineteen-hundred and eighty-seven.

Deanne Jennings
Frederick Ludtke
Marcia Leavitt
Waterville Valley School Board

A true copy of warrant attest:

Deanne Jennings
Frederick Ludtke
Marcia Leavitt
Waterville Valley School Board

THE STATE OF NEW HAMPSHIRE

To the inhabitants of the School District of Waterville Valley qualified to vote in district affairs:

You are hereby notified to meet at the Waterville Valley Elementary School in said district on the tenth day of March, 1987 at 8:00 o'clock in the morning to act upon the following subjects:

1. To choose a Moderator for the ensuing year.
2. To choose a Clerk-Treasurer for the ensuing year.
3. To choose a Member of the School Board for the ensuing three years.
4. To choose an Auditor for the ensuing year.

Polls will not close before 2:00 p.m.

Given under our hands at said Waterville Valley this 22nd day of February 1987.

Deanne Jennings
Frederick Ludtke
Marcia Leavitt
School Board

A true copy of warrant: Attest

Deanne Jennings
Frederick Ludtke
Marcia Leavitt

**SCHOOL ADMINISTRATIVE UNIT #48
WATERVILLE VALLEY SCHOOL DISTRICT
Proposed Budget for 1987-1988**

<u>Account</u>	<u>1985-1986 Expenditures</u>	<u>1986-1987 Adopted Budget</u>	<u>1987-1988 School Board's Proposal</u>
1000 Instruction			
1100 Regular Programs			
Teachers' Salaries	\$ 46,600.92	\$ 51,496.00	\$ 51,080.00
Health Insurance	3,548.04	4,168.00	5,738.00
Dental Insurance	210.00	245.00	377.00
Fixed Charges	3,813.32	4,646.00	4,456.00
Longevity	300.00	800.00	400.00
Artists in the Schools	3,699.00	1,500.00	1,700.00
P.E. Consultant	500.00	500.00	500.00
Repairs & Maintenance	184.00	200.00	200.00
H.S. Tuition	5,378.16	20,574.00	20,840.00
Supplies, Wkbks, Textbks	2,494.27	3,456.00	6,063.00
Student Periodicals	82.95	162.00	120.00
New Equipment	00.00	595.00	1,643.00
Replacement of Equipment	00.00	176.00	43.00
Dues(MECC)	156.25	200.00	200.00
1101 Substitutes	1,504.75	819.00	1,300.00
1200 Special Education			
Individual Testing	409.51	300.00	300.00
1270 Gifted & Talented	00.00	00.00	1,233.00
1410 Co-curricular Activities			
Supplies	456.65	250.00	250.00
2130 Health Services			
Nurse's Salary	200.00	375.00	486.00
Supplies	19.22	25.00	50.00
2190 Assemblies	448.38	500.00	600.00
Report Cards	00.00	30.00	200.00
2212 Professional Subscriptions	32.97	63.00	00.00
2213 Course/Workshop Reimb.	1,161.23	1,936.00	1,936.00
2220 Educational Media Services			
Library Asst. Salary	1,646.28	2,557.00	2,713.00
Fixed Charges	00.00	50.00	65.00
2222 Repairs & Maintenance	00.00	50.00	50.00
Supplies, Bks, Periodicals	883.62	902.00	1,540.00
New Equipment	27.41	00.00	221.00
2223 Maintenance	00.00	50.00	50.00
Pre-recorded Materials	625.74	739.00	739.00
Educational Television	34.05	300.00	40.00
National Forest Reserve	7.97	25.00	25.00
2310 School Board Services			
Contingency Fund	100.00	1,000.00	1,000.00
Salaries	500.00	450.00	450.00
FICA	00.00	00.00	7.00
Advertising	78.80	100.00	100.00
Dues and Fees	468.65	811.00	851.00
Treasurer's Salary	250.00	250.00	300.00
Fidelity Bond Ins.	92.00	92.00	92.00

	Postage	00.00	100.00	100.00
	Bank Charges	40.03	00.00	00.00
	Attorney's Fees	00.00	100.00	00.00
	Auditor's Fees	00.00	50.00	50.00
	Census Cards	5.70	00.00	10.00
2320	SAU Expenses	17,354.06	17,630.00	22,766.00
2410	Office of the Principal			
	Salary	2,370.00	3,262.00	3,458.00
	Fixed Charges	199.56	275.00	295.00
	Repairs & Maintenance	00.00	55.00	55.00
	Postage	97.23	100.00	100.00
	Printing	74.30	100.00	00.00
	Supplies	18.20	50.00	108.00
	Dues	310.00	335.00	150.00
2490	Principals Off. Staff			
	Salary	00.00	00.00	1,356.00
	Fixed Charges	00.00	00.00	34.00
	Graduation	66.17	100.00	200.00
2542	Operation of Building			
	Custodial Salary	2,580.58	2,988.00	3,167.00
	Fixed Charges	00.00	119.00	166.00
	Rug & Curtain Cleaning	150.00	150.00	200.00
	Repairs & Maintenance	3,072.53	2,000.00	3,000.00
	Maintenance Contracts	379.00	275.00	300.00
	Property Insurance	1,080.00	2,160.00	2,160.00
	Telephone	770.03	850.00	850.00
	Supplies	104.58	150.00	286.00
	Electricity	8,132.93	8,253.00	9,078.00
	Snow Plowing	425.00	3,600.00	00.00
	Piano Tuning	35.00	45.00	70.00
	Replacement of Equipment	71.10	00.00	00.00
2550	Pupil Transportation			
	Field Trips	2,001.41	2,500.00	2,500.00
5100	Debt Service			
	Redemption of Principal	10,000.00	10,000.00	10,000.00
	Interest on Principal	7,315.00	6,545.00	5,775.00
5240	Food Service			
	New Equipment	00.00	00.00	350.00
	Replacement of Equipment	00.00	00.00	200.00
	Total District Funds	\$ 132,563.55	\$ 161,914.00	\$ 174,742.00
	Total State & Federal Funds	1,021.30	900.00	1,071.00
	Grand Total	\$ 133,584.85	\$ 162,814.00	\$ 175,813.00

WATERVILLE VALLEY REVENUE DATA

	1985-1986 Actual Receipts	1986-1987 Estimated Revenues	1986-1987 Adopted Revenues	1987-1988 Estimated Revenues
Unreserved Fund Balance	\$ 00.00	\$ 00.00	\$ 15,358.00	\$ 00.00
Foundation Aid	283.08	189.00	189.00	90.00
School Building Aid	3,000.00	3,000.00	3,000.00	3,000.00
Artists in the Schools	1,600.00	00.00	00.00	900.00
National Forest Reserve	16,243.98	2,025.00	2,025.00	2,025.00
Block Grant	1,091.22	900.00	900.00	1,071.00
Tuition	1,685.00	900.00	1,500.00	1,500.00
Rental	30.00	100.00	100.00	00.00
Unemployment Ins. Dividends	156.00	00.00	00.00	00.00
Total Revenues & Credits	\$ 24,089.28	\$ 7,114.00	\$ 23,072.00	\$ 8,586.00
District Appropriation	00.00	162,814.00	162,814.00	175,813.00
District Assessment	00.00	155,700.00	139,742.00	167,227.00
Contingency Fund Expend.				
New England Assn. of Schools & Colleges	100.00			

**REPORT OF SCHOOL DISTRICT TREASURER
FOR THE
FISCAL YEAR JULY 1, 1985 TO JUNE 30, 1986**

SUMMARY

Cash on Hand July 1, 1985 (Treasurer's bank balance)	\$ 12,530.71
Received from Selectmen	
Current Appropriation	\$ 110,000.00
Revenue from State Sources:	3,283.47
Revenue from Federal Sources	1,102.02
Received from Tuitions	4,152.79
Received from all Other Sources	<u>3,157.45</u>
TOTAL RECEIPTS	<u>121,695.73</u>
TOTAL AMOUNT AVAILABLE FOR FISCAL YEAR (Balance and Receipts)	134,226.44
LESS SCHOOL BOARD ORDERS PAID	<u>132,257.96</u>
BALANCE ON HAND JUNE 30, 1986 (Treasurer's Bank Balance)	\$ 1,968.48

July 1986

Rachel LeBlanc
District Treasurer

DETAILED STATEMENT OF RECEIPTS

FROM WHOM	DESCRIPTION	AMOUNT
Town of Waterville Valley	Appropriations	\$ 10,000.00
Town of Waterville Valley	Appropriations	20,000.00
Town of Waterville Valley	Appropriations	20,000.00
Town of Waterville Valley	Appropriations	20,000.00
Town of Waterville Valley	Appropriations	10,000.00
Town of Waterville Valley	Appropriations	20,000.00
Town of Waterville Valley	Appropriations	10,000.00
FEDERAL		
State of New Hampshire	Block Grant	1,000.00
State of New Hampshire	Block Grant	102.02
STATE		
State of New Hampshire	Found., Sweep, TriState	62.83
State of New Hampshire	Basic Allocations	31.53
State of New Hampshire	Bldg. Aid	1,500.00
State of New Hampshire	Found. - Sp. Ed.	31.52
State of New Hampshire	Lotto, Sweeps, Found	62.84
State of New Hampshire	Retirement - reimburse	.39
State of New Hampshire	Bldg. Aid	1,500.00
State of New Hampshire	Found. - Sp. Ed.	31.52
State of New Hampshire	Found., Lotto, Sweeps.	62.84

TUITION

J. Bridgham	Tuition	75.00
S. Belair	Tuition	50.00
D. Hughes	Tuition	50.00
K. Richards	Tuition	150.00
D. Hughes	Tuition	50.00
K. Belair	Tuition	50.00
A. Bridgham	Tuition	75.00
S. Preston	Tuition	150.00
D. Hughes	Tuition	50.00
S. Belair	Tuition	50.00
S. Witko	Tuition	150.00
D. Hughes	Tuition	150.00
S. Witko	Tuition	150.00
P. Gould	Tuition	150.00
J. Bridgham	Tuition	75.00
S. Preston	Tuition	150.00
J. Bridgham	Tuition	75.00
Thornton School	Tuition	2,502.79

OTHER

SAU #48	C. Krahn-Reimburse.	87.60
C. Krahn	2 months - ASSETS	159.66
C. Krahn	Health Ins.	78.33
C. Krahn	Ins.	81.76
C. Krahn	ASSETS	80.00
C. Krahn	ASSETS	80.00
C. Krahn	Ins.	79.76
Chaselle		5.95
S. Landale	School rental	30.00
C. Krahn	Ins.	79.93
Thornton	Reimburse.field trip	324.67
C. Krahn	ASSETS	79.93
NH School Boards	Ins. Trust	156.00
Thornton	Acct - 1-2543	187.00
School Admin. #48	Unemp. & WC	16.86
AIDS-to trans. grant money	Campton	600.00
Campton school District	AIS grant	1,000.00
Wah-bim Kung Fu Org.	School rental	30.00

ITEMIZATION OF RECEIVABLES

June 30, 1986

Receivable Due From:	Amount
National Forest Reserve	\$ 22.26
Scott Bradley Tuition	35.00
Town of Waterville Valley (NFR)	15,841.02
State of NH - Block Grant	293.56
State of NH - Title II	<u>14.65</u>
Total	\$ 16,206.49

ITEMIZATION OF PAYABLES

June 30, 1986

Vendor	Amount
Susan Rubel	\$ 129.00
NH Electric COOP	297.99
SAU #48	14.65
SAU #48	84.75
WV Realty	75.00
WV Realty	<u>1,990.00</u>
Total	\$ 2,591.39

ITEMIZATION OF OUTSTANDING ENCUMBRANCES

June 30, 1986

Vendor	Amount
Classroom Computer Learning	\$ 19.95
Scholastic Inc.	168.80
Scholastic Inc.	<u>17.10</u>
Total	\$ 205.85

BALANCE SHEET
June 30, 1986

ASSETS

	General	Special Revenue
Current Assets:		
Cash	\$ 1,948.45	
Interfund Receivables	40.01	
Intergovernmental Receivables		\$ 308.21
Other Receivables	15,898.28	
Total Assets	<u>\$ 17,886.74</u>	<u>\$ 308.21</u>

LIABILITIES AND FUND EQUITY

Current Liabilities:		
Interfund Payables		\$ 40.01
Intergovernmental Payables		99.40
Other Payables	\$ 2,491.99	
Total Liabilities	<u>\$ 2,491.99</u>	<u>\$ 139.41</u>
Fund Equity:		
Reserve for Encumbrances	\$ 37.05	\$ 168.80
Unreserved Fund Balance	15,357.73	
Total Fund Equity	<u>\$ 15,394.78</u>	<u>\$ 168.80</u>
Total Liabilities and fund Equity	<u>\$ 17,886.74</u>	<u>\$ 308.21</u>

SCHEDULE OF BONDS AND NOTES

June 30, 1986

Project Name	Building	Total
Bonds/Notes Outstanding July 1, 1985	\$ 100,000.00	\$ 100,000.00
Less Bonds/Notes Issued During Year	10,000.00	10,000.00
Bonds/Notes Outstanding June 30, 1986	90,000.00	90,000.00

**WATERVILLE VALLEY SCHOOL DISTRICT
PRINCIPAL'S REPORT
1986-1987**

There are 18 children enrolled in the Waterville Valley Elementary School this year. Thomas Conaty teaches grades 3 through 8 and Mary Seeger teaches grades kindergarten through 3. Specialists include Ken Kochien, our music teacher; Rachel Hopkins, art teacher; and Claire Bisson, who teaches Physical Education. Our school nurse and coordinator of our Wednesday instructional ski program is Ann-Marie Bridgham. Our library aide/reading tutor is Denise Burke, who conducts a library education program with all students and keeps our library an inviting and interesting place. Merrill Hunt, our cheerful custodian keeps our facility clean and in running order.

Highlights of this year's program have been the upper grade hike up Mount Whiteface, the visits of the film crew from Cable News Network who filmed our students for the "Portrait of America" series; our trip to Hanover to the Hood Museum; our charity program for the Plymouth Community Closet; our Christmas plays, "Ransom of Red Chief" and "Santa's Big Night"; and a performance by Philip Walker of the African American Drama Company in celebration of black history.

Our artist-in-the-school this year was Gretchen Stevens Cochran, sculptor and paper maker, who made paper and one-of-a-kind books with students, and helped them to sculpt and string together much of the scenery for the Christmas plays.

Writing continues to be a major focus at WVES, and all students K-8 have been busy drafting, conferencing, sharing and publishing their best work. Science and social studies are departmentalized, with each teacher teaching one of these subjects to all grades.

We are proud of the students here at WVES and grateful for the help and support of their parents and the community as a whole. Our school is known as one in which students learn respect for themselves and for each other and a sense of responsibility as well as academic subjects. The family-like atmosphere and the opportunity for each person to excel make this a place where people can grow to their full potential. It's a fine place in which to work and learn.

Respectfully submitted,
Mary Seeger
Thomas Conaty

SUPERINTENDENT'S REPORT

School Administrative Unit # 48 has entered a decisive period in its history. School boards and taxpayers in all seven districts will be faced with the decision whether they wish to consider a 7-12 cooperative school district as recommended in the study recently conducted by Dr. Richard Goodman. There is no doubt that for one reason or another more space is needed in all schools except Waterville Valley. In some cases, major renovations or additions will be needed well before a cooperative could be created.

A perusal of area newspapers will reveal that most of our lakes region school districts are facing similar decisions. The need in our districts has come about because of a series of events including; enrollment increases; new programs, building code mandates, and aging buildings. In some instances, we have overused our facilities to the point where we are not providing the level of educational quality the community expects. I am pleased that during my administration, serious discussions were initiated, and I am confident that all options will be considered and a solution to the space issue found.

While much of our attention in the central office has been focused on the improvement of school facilities, we have not lost sight of our primary mission to provide a sound educational program for all children. During 1985-1986 the elementary science program was revised as was the computer literacy program. Phase II of the reading curriculum project is now under way and a committee of teachers is reviewing the social studies program. All elementary schools are now members of the New England Association of Schools and Colleges. An evaluation process will begin during the 1987-88 school year as a provision of this affiliation.

We are proud of our School Administrative Unit employees. They continually put their best foot forward on behalf of our pupils. Just recently we learned that Mr. Thomas Duda from Plymouth Area High School has been selected New Hampshire Industrial Arts Teacher for the Year. Sally Webb Jensen of the Holderness Central School has distinguished herself for her work in law-related education. Gloria Sterling, a foreign language teacher at Plymouth Area High School, was granted the first sabbatical leave for professional development given in quite some time. Many others have received recognition from students, parents, colleagues, colleges, and professional organizations. I salute them!

This is my last report as your superintendent. Allow me to thank you for the privilege of serving in this role. School Administrative Unit # 48 is an excellent school system striving to be the best. I have no doubt that the School Administrative Unit # 48 family will achieve its goal.

EXPLANATION OF SUPERINTENDENT'S AND ASSISTANT SUPERINTENDENT'S SALARY FOR 1985-1986

Chapter 189, Section 48 Revised Statutes Annotated of the State of New Hampshire, requires that the school district annual report show the total amount paid to the Superintendent of Schools as per the following quotation: "Reports. Each Superintendent of a School Administrative Unit shall annually prepare a report of the total salary paid to the superintendent, showing in detail the amount paid by the state and each local school district and their share of same . . . Said report shall be included in the annual report of the respective school district as a separate entry. A like report and entry shall be made for each assistant superintendent, teacher consultant, and business administrator, if any is in service in the unit."

One-half of the School Administrative Unit expenses is prorated among the several school districts of the unit on the basis of adjusted valuations. One-half is prorated on the basis of average daily membership in the school for the previous school year ending June 30th. The salary of \$40,628.10 which was received by the Superintendent of Schools of School Administrative Unit #48 during 1985-1986 was prorated among the school districts comprising the School Administrative Unit. Allowance for \$1,833.39 travel within the Unit was also prorated as stated above.

The salary of \$15,584.12 for the Assistant Superintendent during 1985-1986 and travel allowance within the Unit of \$874.93 was prorated as stated above.

The table below shows the portion of salary and travel charged to each school district.

District	Adjusted Percent	Supt. Salary	Supt. Travel	Asst. Supt. Salary	Asst. Supt. Travel
Campton	15.13	6,147.03	277.39	2,357.88	132.38
Holderness	18.81	7,642.15	344.86	2,931.37	164.57
Plymouth	36.90	14,991.77	676.52	5,750.54	322.85
Rumney	8.45	3,433.07	154.92	1,316.86	73.93
Thornton	8.48	3,445.26	155.47	1,321.53	74.20
Waterville Valley	7.89	3,205.56	144.66	1,229.59	69.03
Wentworth	4.34	1,763.26	79.57	676.35	37.97

**WATERVILLE VALLEY ELEMENTARY SCHOOL
1986 ANNUAL REPORT OF THE SCHOOL NURSE**

The role of the school nurse has been expanded this year. It now includes ten half days per school year, providing the students with more health care supervision. As one might imagine, this role does not deal with the every day health care of children. I have the unique opportunity to provide non-threatening exposure to the health system.

As required, all children are tested to rule out vision and hearing impairments. Monitoring their height, weight and immunization records is routine. We also viewed films on nutrition and good eating habits. The kindergaten and first grade worked on a unit about dental health. Students, with parental permission, are brushing and flossing daily through a program sponsored by the New Hampshire Department of Dental Health.

I am pleased to be a part of the Waterville Valley Elementary School. The cooperation of parents, school personnel and the children enhanced my role as a health care provider. Thank you for this opportunity and please feel free to contact me through the school if I can help you with your child's health care needs.

Respectfully submitted,
Ann-Marie Bridgham, RN

