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ANNUAL REPORT

SPRINGFIELD IN

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Annual Reports
of
Town Officers and Committees
for the Town of
SPRINGFIELD
NEW HAMPSHIRE
including Vital Statistics
for the year
2003



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GENERAL INFORMATION

Governor

Craig Benson

Congressmen

Charles Bass

U.S. Senators

Judd Gregg

John E. Sinunu

State Senator District 5

Cliff Below

State Representative District 8

Bob Odell

Executive Council

Raymond S. Burton

Sullivan County Sheriff

Michael L. Prozzo Jr.

Sullivan County Attorney

Marc B. Hathaway

Sullivan County Treasurer

Peter R. Lovely, Sr.

Sullivan County Register of Deeds

Sharron A. King

Sullivan County Register of Probate

Diane M. Davis

Commissioner District 1

Donald Clarke

Commissioner District 2

Ben Nelson

Commissioner District 3

Rudolf Adler

House District 20

Gordon B. Flint, Sr.

Beverly T. Rodeschin

Peter Franklin

TOWN MEETING BALLOTING

Tuesday, March 9, 2004 • Town Hall • 11 A.M. to 7 P.M.

CONTINUATION OF TOWN MEETING

Saturday, March 13, 2004 • Town Hall • 9:30 A.M.

TOWN PERSONNEL

Moderator

Richard W. Kipperman Term Expires 2006

Town Clerk

Cynthia Anderson Term Expires 2006

Deputy Town Clerk

Robert E. Moore

Selectmen

Neal H. Huntoon March 11, 2006

George B. McCusker III..... March 2004

John Rego Perrotta, Chairman March 2005

Secretary to the Board of Selectmen

Robert E. Moore

Janet Roberts

Supervisors of the Checklist

Dorothy Anderson Term Expires 2004

Sue Anderson Term Expires 2006

Marie Huntoon Term Expires 2008

Civil Defense Director / Emergency Management

Frank Anderson

Custodian

Sue Anderson

Fire Chief

Dallas M. Patten

Town Treasurer

Russell Patch Term Expires 2006

Deputy Treasurer

Maryanne Petrin

Police Department

Timothy Julian, Police Chief

Alan Soucy, Marshall Osgood

Auditor

Plodzik & Sanderson

Health Officer

Thomas DulingSue Anderson, Deputy

Representative to Solid Waste District

Donald Garlock

Road Agent

Bradly Butcher

Tax Collector

Robert E. Moore Term Expires 2006

Deputy Tax Collector

Cynthia Anderson

Library Trustees

Linda Huntoon Term Expires 2006

Elizabeth Keene Term Expires 2005

Roberta Wagman Term Expires 2004

Planning Board

Andrew D'Amico..... Term Expires 2004

Kenneth Jacques..... Term Expires 2006

Richard Kidder, Jr. Term Expires 2005

Kevin Lee, Chairman Term Expires 2006

Jessie Levine, Alternate Term Expires 2004

Darrin Patten Term Expires 2005

John Rego Perrotta, Selectman

Janet Roberts, Secretary

Kenneth Rodgers, Alternate Term Expires 2006

George Thomson, Alternate Term Expires 2005

Linda Welch Term Expires 2004

Librarian

Steven Klein

Welfare Director

Laura Patten

Zoning Board of Adjustment

Richard Currier, Chairman..... Term Expires 2005

Andrew D'Amico..... Term Expires 2004

John Graham Term Expires 2006

Gene Hayes, Alternate Term Expires 2006

Bernard Manning Term Expires 2005

George B. McCusker III, Selectman

Jeff Milne Term Expires 2006

Janet Roberts, Secretary

Richard Trowbridge, Alternate..... Term Expires 2006

Trustees of Trust Funds

Carlisse Clough	Term Expires 2006
Richard Cole	Term Expires 2005
Linda Welch	Term Expires 2004

Budget Committee

Jay Booker	Term Expires 2006
Susan Carpenter	Term Expires 2005
Donald Garlock	Term Expires 2004
Douglas George.....	Term Expires 2004
Kenneth Jacques	Term Expires 2005
Richard Kidder Jr.	Term Expires 2006
Bernard Manning, Chairman	Term Expires 2005
Darrin Patten	Term Expires 2006
Jon Poston	Term Expires 2004
Janet Roberts, Secretary	

Cemetery Trustees

Frank Anderson	Term Expires 2005
Sue Anderson	Term Expires 2004
William Anderson	Term Expires 2006

Conservation Commission

Boris Bushueff	Term Expires 2006
Kenneth Downs	Term Expires 2006
Pixie Hill	Term Expires 2005
Laura Hummel, Chairman	Term Expires 2004
Neal Huntoon, Selectman	Term Expires 2006
Kenneth Jacques	Term Expires 2005
Peter Quackenbos.....	Term Expires 2005
Janet Roberts, Secretary	

Springfield Volunteer Fire/Rescue Department

Frank Anderson
William Anderson
Chris Atkins
Mike Beaulieu
Dick Byrne
Zack Byrne
Wesley Charles
Gary Conrad
Rick Corbett
Doug Davis
Shaun Haraburda
Chris Hoffman

David LeBlanc
Pete Lewis
Timothy Parenteau
Ron Parenteau
Dallas Patten, Chief
Darrin Patten
Ryan Peterson
Kevin Roberts
Eric Rollins
Jen Szymkiewicz
Kevin Waite

Forest Fire Wardens

Dallas M. Patten, Warden
Darrin Patten Laura Patten

Kearsarge Regional School District Municipal Budget

William C. Sullivan, Jr. 2006

Kearsarge Regional School Board Member

Pamela Laurie 2006

Lake Sunapee Protective Association

Peter Quackenbos 2004

Resignations

Russell LeBrecht Highway Department
David Tucker Police Department

2002 TOWN STATISTICS & INFORMATION

COUNTY: Sullivan
LABOR MARKET AREA: Claremont

DISTANCE TO:
Manchester, NH: 60 miles
Boston, MA: 120 miles
New York, NY: 400 miles
Montreal, Quebec: 210 miles

ELEVATION: 1440 feet

TEMPERATURE (°F):

Annual Average: 45.0°

January Average: 18.2°

July Average: 69.0°

PRECIPITATION: Annual Average: 36.0 in.

SPRINGFIELD INFORMATION

Total Acreage of Springfield: 28,478.8 Ac.

Town Owned: 411.17 Ac.

Gile Forest: 6502 Ac.

Boundry: 44 mi. Wetland: 228 Ac. Open Water: 13 Ac.

Surface Water: 537.6 Ac.

Acres in I-89: 212 Ac.

Town Roads: 45 miles

Land in current use: 13,728 Ac.

Population Now: 950

Population Projection for 2020: 1,028

LARGEST EMPLOYERS

Hemphill Power
Durgin-Crowell
Evarts
Twin Lake Villa
Protectworth Caterers

PRODUCT/SERVICE

Electrical generation
Lumber mill
Kiln drying
Resort
Catering

MUNICIPAL SERVICES

Town Hall Hours: M-F 10-12 & 1-4; also Th 4-8

Type of Government: Selectmen

Planning Board: Elected

Subdiv Reg 1991

Industrial Plans Reviewed by: Planning Board

Zoning: 1987/97

Master Plan: 1988

Full-Time Police Department: Yes

Fire Department: Volunteer

Town Fire Insurance Rating: 6/9

Emergency Medical Service: Volunteer

New London Hospital

Libbie A. Cass Memorial Library

UTILITIES

Electric Supplier: PSNH/NH Electric Coop

Natural Gas Supplier: None

Water Supplier: Private wells

Sanitation Sewer: Private septic

Municipal Treatment Plant: No

Mandatory Recycling Program

Telephone Company: Verizon/Kearsarge Tel.

Cellular Phone Access: Yes

Garbage and Refuse: Sunapee Transfer Station

TRANSPORTATION/ACCESS

Road Access: Federal Routes: 114; State Routes: 4A

Nearest Interstate: I-89, Exit 12A; Distance: 5 miles

Railroad: None

Public Transportation: None

Commercial Airport: Lebanon; Distance: 16 miles

MEDICAL & HEALTH

Hospital: New London

Distance: 8 miles

EDUCATIONAL FACILITIES

District Students Attend: Kearsarge Regional School System, Sutton;

Distance: 15 miles

Regional Career Technology Center(s):

Concord High School; Pembroke Academy Region: 11

Nearest Technical College: Claremont Comm/Tech College

Nearest College/University: Colby-Sawyer; Lebanon; Dartmouth

COMMUNITY SERVICES & RECREATION

Hotels/Motels: 1

Library: Libbie A. Cass Memorial

Municipal Parks: 1

Golf Courses: 1

Historical Museum: 1

Nearest Ski Areas: Mount Sunapee

Other Recreation: Lake, Swimming, Hunting/Fishing, Snowmobiling

FOR MORE INFORMATION, CONTACT:

Springfield Board of Selectmen

PO Box 22, Springfield, NH 03284

Telephone: (603) 763-9015 or (603) 763-4805 / Fax Number (603) 763-3336

NH HIGHWAYS

Interstate Routes 89, 93 and 95 provide convenient multi-lane access to many parts of New Hampshire.

The New Hampshire Department of Transportation, Bureau of Turnpikes, maintains the Eastern New Hampshire Turnpike, the Spaulding Turnpike, and the Everett Turnpike. These are toll roads; the current tolls for passenger cars are Hampton \$1.00, Dover 50¢, Bedford 75¢, and Hooksett 75¢.

THE MAXIMUM SPEED LIMITS IN NEW HAMPSHIRE ARE:

In posted school zone, at a speed of 10 miles per hour below the usual posted limit from 45 minutes prior to school opening and from the school closing until 45 minutes after the school closing.

25 MPH as posted

30 MPH in any business or urban residential district.

35 MPH in any rural residential district.

45 MPH when towing a house trailer.

55 MPH in all other areas, including interstate highways, unless posted otherwise.

Both state and local police monitor speed with radar devices, aircraft, and some unmarked vehicles.

New Hampshire has a strict drunk driving law. The State Police may use local roadblocks to enforce this law.

In New Hampshire, children under 12 years old must ride restrained by a seat belt or in a safety seat while traveling in a motor vehicle.

TRAVEL INFORMATION

AIRPORTS

Manchester Municipal Airport: Manchester, NH (603) 624-6556

AIRLINES: United, USAir, Delta Connection, Northwest, Continental Express, Atlantic Coast Express, Allegheny Express, TWExpress.

CAR RENTAL COMPANIES: Avis, Budget, Hertz and National.

TRAVEL INFORMATION continued

BUS LINES

Concord Trailways	800-639-3317
Greyhound Bus Lines	(603) 436-0163
Vermont Transit Lines	800-451-3292

RECORDED INFORMATION

Fall Foliage Reports (Sept.-Oct.)	800-258-3608
Daily Ski Conditions (Nov.-March)	
Cross-Country	800-262-6660
Alpine	800-258-3608
Snowmobile Trail Conditions (Nov.-April)	800-258-3609
Weekly New Hampshire Events (April-Aug.) ..	800-258-3608
Vacation Kit (Year-round)	800-386-4664

FEE SCHEDULE

BUILDING PERMIT	\$25.00 & 50.00
HOUSE NUMBERING	\$25.00
DRIVEWAY PERMIT	\$25.00
SEPTIC APPLICATION	\$ 5.00
CURRENT USE APPLICATION	\$16.00
SUBDIVISION	\$55 FILING & \$55 PER LOT
.....	(MINIMUM OF \$165)
.....	MAILING FEES
ANNEXATION	\$55 FILING & \$55 PER LOT
.....	(MINIMUM OF \$165)
.....	MAILING FEES
SITE PLAN REVIEW	\$40.00
.....	MAILING FEES
MERGER	\$50.00
.....	\$16.00
SPECIAL EXCEPTION	\$50.00
.....	FILING FEES
VARIANCE	\$50.00
.....	FILING FEES
EQUITABLE WAIVER	\$50.00
.....	FILING FEES
WETLANDS PERMIT	\$12.50 - TOWN
.....	\$50.00 - STATE

Certified Mail is \$4.42 per property

Certified Mail for Subdivision and Annexation \$4.42 per abutter

TELEPHONE CONTACTS

Emergency Only 911
Police Dispatch 763-3100
Fire 643-2222 & 4033
Ambulance Dispatch. 763-3100
Selectmen 763-4805 or 9015
Town Garage 763-2829
FAST Squad Dispatch. 763-3100
Kindergarten 763-9051

OFFICE HOURS

Town Clerk 763-4805 or 9015
Tax Collector 763-4805 or 9015
Monday thru Friday: 10 AM to 12 Noon and 1 PM to 4 PM
Also Thursday: 4PM to 8PM
763-4805

Sunapee Transfer Station 763-4614
Hours: Sunday: 8 AM to 12 Noon;
Monday, Thursday, Friday and Saturday: 8 AM to 4:30 PM;
Closed Tuesdays, Wednesdays and Holidays
Vehicle Sticker Required

Kindergarten 763-9051
Library 763-4381

Meeting Schedule:

Selectmen As Scheduled
Planning Commission 3rd Thursday
. Monthly, 7 PM
Zoning Board of Adjustment 1st Wednesday
. Monthly, 7 PM
Recreation Committee When Called
Conservation Board 2nd Thursday, 7 PM
Fire Department When Called
Historical Society As Programmed

TOWN WARRANT - 2004
TOWN OF SPRINGFIELD, NEW HAMPSHIRE

TOWN MEETING TUESDAY, MARCH 9 & SATURDAY, MARCH 13, 2004

The polls will be open from 11 a.m. to 7 p.m.

Article 1

To choose all necessary Town Officials for the year ensuing.

NOTE: By law, the meeting must open before voting starts.

Therefore, the meeting and polls will open at 11 o'clock for the consideration of Article 1 only. At 12 noon the meeting will recess, but the polls will remain open until 7 p.m. The meeting will reconvene at the Town Hall on Saturday, March 13, 2004, at 9:30 a.m. to act on Articles 2 through 10.

Article 2

To see if the municipality will vote to raise and appropriate the sum of one hundred ten thousand six hundred dollars (\$110,600) for the purpose of 2004-2005 revaluation of the town, said sum to include tax assessing, and tax collection and billing software. This sum to come from the fund balance (surplus) and no amount to be raised from taxation. This will be a non-lapsing appropriation and will not lapse until the revaluation is completed or by December 2006, whichever is sooner.

The Board of Selectmen and Budget Committee recommend this warrant article

Yes or No Majority Vote.

Article 3

To see if the municipality will vote to raise and appropriate two hundred thousand dollars (\$200,000) for repairs to the Town Hall. The sum to come from the fund balance (surplus) and no amount to be raised from taxation. This will be a non-lapsing appropriation and will not lapse until the project is completed or December 31, 2009, whichever is sooner.

The Board of Selectmen and Budget Committee recommend this warrant article

Yes or No Majority Vote.

Article 4

To see if the municipality will vote to raise and appropriate the sum of seventy five thousand (\$75,000) for the purpose of purchasing a backhoe for the highway department. This sum to come from the fund balance (surplus) and no amount to be raised from taxation.

**The Board of Selectmen recommend this warrant article
The Budget Committee does not recommend this warrant article.**

Yes or No Majority Vote

Article 5

To see if the municipality will vote to raise and appropriate the sum of twenty eight thousand, seven hundred eighty five dollars (\$28,785) for the purchase of the police cruiser for the Police Department. Said amount of nine thousand four hundred eighty five dollars (\$9,485) to come from down-payment and insurance settlement. The payoff amount of nineteen thousand three hundred dollars (\$19,300) to come from the fund balance (surplus) and no amount to be raised from taxation.

The Board of Selectmen and Budget Committee recommend this warrant article

Yes or No – Majority Vote

Article 6

Shall the Town of Springfield amend the provision of RSA 72:28 V and VI, (approved at Town Meeting in 1989) for an optional veteran's exemption. The optional veteran's exemption to be five hundred dollars (\$500) rather than one hundred dollars (\$100). Such exemption shall take effect in the tax year beginning April 1, 2004.

By Petition – Yes or No – Majority Vote

Article 7

Shall the Town of Springfield amend the provisions of RSA 72:35, IV (approved at Town Meeting in 1989) for an optional property tax exemption on residential property for a service connected total disability? The disability exemption to be two thousand dollars (\$2,000) rather than one thousand four hundred dollars (\$1,400). Such exemption shall take effect in the tax year beginning April 1, 2004.

By Petition – Yes or No Majority Vote

Article 8

To authorize any Town of Springfield Emergency Service Department to go to the aide of another city, town, village or fire district within or without the state, for the purpose of extinguishing a fire, rendering other emergency assistance, or performing any detail requested in accordance with NH RSA 154:24.

Yes or No Majority Vote.

Article 8 is a housekeeping article only and is the result of RSA 154:24 adopted in 1949. Having no record of any warrant to this effect, we hereby seek such approval.

Article 9

To see if the municipality will vote to raise and appropriate the sum of eight hundred twenty six thousand three hundred thirty nine dollars (\$826,339) or as amended, which represents the operating budget. Said sum does not include special or individual article addressed.

Yes or No Majority Vote

Article 10

To hear the reports of agents, auditors, and committees heretofore chosen, to pass any vote relating thereto, and to transact any other business that may legally come before said meeting.

Yes or No Majority Vote

Given under our hands and seal this thirteenth day of March, in the Year of Our Lord, two thousand and four.

JOHN REGO PERROTTA, Chairman
GEORGE MCCUSKER, Selectman
NEAL H. HUNTOON, Selectman
Springfield Board of Selectmen

A True Copy of Warrant - Attest:
JOHN REGO PERROTTA, Chairman
GEORGE MCCUSKER, Selectman
NEAL H. HUNTOON, Selectman

Budget for the Town of Springfield, N.H.
Appropriations and Estimates of Revenue
for the Ensuing Year January 1, 2004 to December 31, 2004

Purpose of Appropriations	Appropriations Prior Year As Approved By DRA 2003	Actual Expenditures Prior Year 2003	Selectmen's Recommended Budget Ensuing Fiscal Year 2004	Budget Committee Recommended Ensuing Fiscal Year 2004	Not Recommended 2004
General Government					
Executive	\$ 101,600	\$ 91,113	\$ 102,540	\$ 102,540	\$
Elections, Registration & Vital Statistics	9,000	8,429	9,300	9,300	
Financial Administration	16,300	15,550	16,300	16,300	
Revaluation of Property	22,500	20,282	26,500	26,500	
Legal Expense	15,000	8,714	15,000	15,000	
Personnel Administration	67,400	56,146	75,869	75,869	
Planning & Zoning	1,800	3,146	4,800	4,800	
General Government Bldgs.	61,300	48,506	61,600	61,600	
Cemeteries	4,500	4,248	8,200	8,200	
Insurance	15,000	15,129	16,000	16,000	
Advertising & Regional Assoc.	900	907	907	907	
Public Safety					
Police	62,700	62,551	66,910	66,910	
Ambulance			11,340	11,340	
Fire	36,000	32,267	37,800	37,800	
Emergency Management	100	36	450	450	
Highways and Streets					
Highways & Streets	193,800	134,788	235,500	235,500	
Street Lighting	4,500	3,885	4,500	4,500	
Sanitation					
Transfer Station Tickets			4,000	4,000	
Septage Disposal	1,500	1,418	1,500	1,500	
Sunapee Transfer Station	79,100	79,876	81,850	81,850	
Water Treatment, Conserv. & Other					
Hydrants	700	675	700	700	
Water Testing	200	127	150	150	

Health & Welfare

Pest Control	600	569	800	800
Health Agencies & Hosp. & Other	6,300	6,149	6,423	6,423
Administration & Direct Assistance	2,300	429	1,300	1,300

Culture & Recreation

Parks & Recreation	3,500	4,208	6,000	6,000
Library	22,700	21,454	24,200	24,200
Patriotic Purposes	700	459	700	700

Conservation

Conservation	300	175	200	200
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Debt Service

Interest on Tax Anticipation Notes	12,000	2,600	5,000	5,000
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Subtotal	<u>744,300</u>	<u>627,327</u>	<u>826,339</u>	826,339
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Special Warrant Articles

Revaluation – Article #2			\$110,600	\$110,600
Town Hall Repair – Article #3			<u>200,000</u>	<u>200,000</u>

Subtotal 2 Recommended			310,600	310,600
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Individual Warrant Articles

Police Cruiser – Article #5			\$28,785	28,785
Loader – Article #4			<u>75,000</u>	<u>75,000</u>
Subtotal 3 Recommended			103,785	28,785

SOURCES OF REVENUE

	Estimated Revenue Prior Year	Actual Revenue Prior Year	Estimated Revenue for Ensuing Year
Taxes			
Land Use Change Taxes	\$ 2,600	\$ 2,620	\$ 6,000
Timber Taxes	8,000	5,200	8,000
Interest & Penalties on Delinquent Taxes	12,000	6,100	6,000
Inventory Penalties	3,000	0	0
Licenses, Permits & Fees			
Motor Vehicle Permit Fees	180,000	190,000	200,000
Building Permits	1,800	2,700	2,500
Other Licenses, Permits & Fees	3,200	2,500	2,500
From Federal Government			
From State			
Shared Revenues	3,552	4,300	4,300
Meals & Rooms Tax Distribution	28,400	28,400	30,000
Highway Block Grant	48,000	48,000	47,300
State & Federal Forest Land Reimbursement	9,055	9,000	9,000
From Other Government			
Charges for Services			
Income from Departments	2,000	2,400	2,000
KRSD Rental	16,000	16,200	16,800
Miscellaneous Revenues			
Sale of Municipal Property	350	825	500
Interest on Investments	3,000	1,800	2,000
Other	1,600	2,100	9,485
Other Financing Sources			
Amounts VOTED From F/B ("Surplus")			404,900
TOTAL ESTIMATED REVENUE & CREDITS	\$322,557	\$322,145	\$752,785
Budget Summary	Prior Year Adopted	Selectmen	Budget. Committee
Subtotal 1 –			
Appropriations Recommended	\$744,300	\$826,339	\$826,339
Subtotal 2 –			
Special Warrant Articles Recommended		310,600	310,600
Subtotal 3 –			
“Individual” Warrant Article Recommended		103,785	28,785
Total Appropriations Recommended	\$744,300	\$1,240,724	1,165,724
Less: Amount of Estimated Revenues & Credits	-322,145	<u>-752,785</u>	<u>-752,785</u>
 Estimated Amount of Taxes to be Raised	 \$422,155	 \$487,939	 \$412,939

Maximum Allowable Increase to Budget Committee’s Recommended Budget per
RSA 32:18 41,293 (See Supplemental Schedule With 10% Calculation)

BOARD OF SELECTMEN 2003

It is with great pleasure that I report to the voters of the Town of Springfield on the year 2003. I can report that this year has seen many advancements and accomplishments that would not have happened without the support and dedication of so many of our townspeople. It is at this time that we would like to say good-bye to those who have left us and welcome those new to Springfield.

As our town grows, our services continue to evolve to best serve our citizens. We have implemented several new procedures and protocol. We have begun the process of employee evaluations. We now have a tool to fairly gauge strengths and areas that may need improvement. It also gives a voice to our many staff members. Another procedure that has been "fine-tuned" is that of permitting. The Town of Springfield has come into line with surrounding towns in this regard. With more business and housing starts it becomes increasingly more important that we insure that all codes and standards are met. This takes time and expertise. Thomas Duling, our town code officer, is available to answer any questions that may arise involving permits.

In 2003, the Town made the purchase of a new cruiser for the Police Department, a blue color Ford Explorer. As we are all aware, the Town of Springfield is comprised of large tracts of land, much of which is more easily accessible via 4-wheel drive. It is the hope of the Board of Selectmen that all who need emergency assistance will now be able to receive it in a timely fashion.

We will also be looking into the suggestions of the Town Hall building committee. This group of local contractors and designers has worked diligently to bring a plan to us. Your input is essential in making the final decisions on this project.

This year we accepted the resignation of Russell LeBrecht. We thank him for his many years of service to the town. The selectmen appointed Brad Butcher to the position of Road Agent. Brad's service in the Highway Department in the past year has given him an insight to the scope of the job. On behalf of the Board of Selectmen, we welcome him and his assistant, Tim Cook to the staff.

On a personal note, I would like to thank all of you for the great input that we received from each and every one of you. Without this citizen participation, much can be missed or overlooked. Thank you.

Respectfully submitted,
John Rego Perrotta, Chairman
Board of Selectmen

**COMPARATIVE STATEMENT OF
APPROPRIATIONS AND EXPENDITURES
FISCAL YEAR ENDING DECEMBER 31, 2003**

Title of Appropriation	Appropriation	Expenditures	Unexpended	Overdraft
General Government				
Executive	\$ 101,600.	91,114.	10,486.	
Elections	9,000.	8,428.	572.	
Financial Admin	16,300.	15,550.	750.	
Revaluation of Property	22,500.	20,282.	2,218.	
Legal Expense	15,000.	8,714.	6,286.	
Personnel Administration	67,400.	56,147.	11,253.	
Planning & Zoning	1,800.	3,146.		1,346.
Gen. Governmental Bldgs	61,300.	43,333.	17,967.	
Cemeteries	4,500.	4,248.	252.	
Insurance	15,000.	15,128.		128.
Advertising and Regional Assn.	900.	907.		7.
Public Safety				
Police	62,700.	59,337.	3363.	
Fire Department	36,000.	32,267.	3,733	
Emergency Management	100.		100.	
Highway and Streets				
Highway and Streets	193,800.	135,314.	58,486.	
Street Lighting	4,500.	3,885.	615.	
Sanitation				
Sunapee Transfer Station	79,100.	79,876.		776.
Septic Disposal	1,500.	1,417.	83.	
Transfer Station Tickets	2,000.	3,493.		1,493.
Water Testing				
Water Tesing	200.	127.	73.	
Hydrants	700.	675.	25.	
Health				
Hospitals	700.	700.		
Visiting Nurse	2,500.	2,480.	20.	
Animal Control	600.	568.	32.	
Council on Aging	1,000.	1,000.		
Immunization	300.	169.	131.	
Health Officer Salary	500.	500.		
Dep. Health Officer Salary	300.	300.		
Southwestern Comm. Service	500.	500.		
Welfare				
Welfare Director	300.	300.		
Direct Assistance	2,000.	128.	1,872.	
Sullivan Cty. Nutrition	500.	500.		

Title of Appropriation	Appropriation	Expenditures	Unexpended	Overdraft
Culture and Recreation				
Park and Recreation	3,500.	4,208.		708.
Library	22,700.	21,454.	1,246	
Patriotic Purposes	700.	458.	242.	
Conservation				
Conservation	300.	175.	125.	
Debt Service				
Int. Tax Antic. Note	12,000.	2,600.	9,400.	
TOTALS	<u>744,300.</u>	<u>616,839.</u>	<u>129,330</u>	<u>4,458.</u>
TOTAL OVERDRAFT			<u>4,458.</u>	
NET UNEXPENDED			<u>124,872</u>	

COMPARISON OF 2002 TAX RATE AND 2003 TAX RATE

2002 Tax Rate Calculation

Town/City of: Springfield	
Appropriations	784,798
Less: Revenues	325,260
Less: Shared Revenues	3,327
Add: Overlay	10,035
War Service Credits	<u>10,800</u>
Net Town Appropriation	477,046
Special Adjustment	<u>0</u>
	477,046

Approved Town/City Tax Effort	
Municipal Tax Rate	5.07
School Portion	
Net Local School Budget	0
Regional School Apportionment	1,642,021
Less: Adequate Education Grant	(216,446)
State Education Taxes	<u>(542,157)</u>

Approved School(s) Tax Effort	
Local Education Tax Rate	883,418
State Education Taxes	
Equalized Valuation (no utilities) x	542,157

86,597,741	
Divide by Local Assessed Valuation (no utilities) 79,255,069	
Excess State Education Taxes to be Remitted to State	<u>0</u>

2003 Tax Rate Calculation

	744,300
	322,712
	3,327
	10,254
	10,500
	<u>439,015</u>

Town Rate	
	4.62
	0
	1,735,986
	(384,605)
	<u>(465,874)</u>

Local School Rate	
	921,507

State School Rate	
	94,689,804
	465,874

86,430,097	
	<u>0</u>

COMPARISON OF 2002 TAX RATE AND 2003 TAX RATE (cont.)

	2002 Tax Rate Calculation	2003 Tax Rate Calculation	
Town/City of: Springfield	Tax Rates	Tax Rates	Tax Rates
County Portion			
Due to County	377,207		
Less: Shared Revenues	<u>(1,358)</u>	437,686	
Approved County Tax Effort		<u>(1,358)</u>	436,328
County Tax Rate	375,849		County Rate 4.59
Combined Tax Rate		24.31	24.29
Total Property Taxes Assessed	2,278,470		
Less: War Service Credits	(10,800)	2,262,724	
Add: Village District Commitment(s)	<u>17,335</u>	(10,500)	
Total Property Tax Commitment	2,285,005	17,038	
Proof of Rate		2,269,262	
Net Assessed Valuation	Tax Rate	Assessment	
State Education Tax	5.84	542,157	86,430,097
(no utilities)	18.47	<u>1,736,313</u>	5.39
All Other Taxes		2,278,470	18.90
			<u>1,796,850</u>
			2,262,724
Name	Net Appropriation	Tax Rate	Commitment
Eastman Village Prec.	5,797	1.21	5,832
New London/Springfield	11,500	1.77	<u>11,503</u>
Total Water Districts			17,335
		6,664	5,080,900
		10,322	6,497,484
			1.32
			6,707
			1.59
			<u>10,331</u>
			17,038

KOLELEMOOK LAKE PROTECTIVE ASSOCIATION

The Kolelemook Lake Protective Association (KLPA) seeks to protect the purity of Lake Kolelemook and its watershed through public service work and educational outreach. Meetings are held twice a year, generally in the Town Office Building at 9:30 am on the Saturdays of Memorial Day weekend and Labor Day weekend, and are open to the public.

KLPA volunteers conduct water quality tests each month during the summer. Although the results were good in all categories that were tested last summer, this spring several members will be doing a comprehensive analysis of the results from past years to see if any changes or trends are evident.

At the beginning of the summer, KLPA volunteers delivered informational packets to everyone who owns land around the lake. The packet contains information on boating safety and courtesy, tips on maintaining healthy lakes, and the guidelines of the Shoreland Protection Act. There are very specific regulations about cutting vegetation within 150 feet of the lake and the type of structures and docks that may be built or used in or near the water. Also it is important to know that no sand may be added to the shoreline without a permit. We hope that anyone with questions will contact one of the KLPA officers.

A major focus of the KLPA is how we can protect Lake Kolelemook from invasive aquatic plants such as milfoil. Once these plants enter a lake, they are almost impossible to eliminate. The plants grow rapidly, making activities such as swimming, boating and fishing difficult or impossible. These plants are already in many nearby lakes and can be spread from just one small plant fragment. Therefore we need to get the word to everyone to check their boats carefully before putting them into the lake.

The New Hampshire Department of Environmental Services trained a group of KLPA members in how to monitor the lake for unwanted invasive plants, so that if these plants do get into the lake, we can take action immediately to control them and try to limit the damage. A “Weed Watchers” program will be organized at the beginning of the summer, with volunteers assigned to monitor different areas of the lake. We would welcome help from anyone interested in helping us with this project.

Lake Kolelemook is a precious asset to all of us in Springfield, and we welcome input from everyone. For example, if you use the town beach and have ideas about how it might be improved, we’d love to hear from you. Come to a meeting or contact one of the KLPA officers. We all want to enjoy and preserve the beauty of our lake.

Respectfully submitted,

The KLPA Board of Directors:

Ken Lawson, President; Phil DeConinck, Vice President; Daphne Klein, Secretary;
Jack Lyle, Treasurer

E-mail: kenlawson@earthlink.net; U.S. Mail: KLPA, PO Box 215, Springfield, NH 03284

2002
Financial Report
From Auditor



PLODZIK & SANDERSON
Professional Association/Accountants & Auditors

193 North Main Street • Concord • New Hampshire • 03301-5063 • 603-225-6996 • FAX-224-1380

INDEPENDENT AUDITOR'S REPORT - 2001

To the Members of the Board of Selectmen
Town of Springfield
Springfield, New Hampshire

We have audited the accompanying general purpose financial statements of the Town of Springfield, New Hampshire as of and for the year ended December 31, 2002 as listed in the table of contents. These general purpose financial statements are the responsibility of the Town's management. Our responsibility is to express an opinion on these general purpose financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the general purpose financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

The general purpose financial statements referred to above do not include the general fixed assets account group which should be included in order to conform with accounting principles generally accepted in the United States of America. As is the case with most municipal entities in the State of New Hampshire, the Town of Springfield has not maintained historical cost records of its fixed assets. The amount that should be recorded in the general fixed assets account group is not known.

In our opinion, except for the effect on the financial statements of the omission described in the preceding paragraph, the general purpose financial statements referred to above present fairly, in all material respects, the financial position of the Town of Springfield as of December 31, 2002, and the results of its operations and the cash flows of its nonexpendable trust funds for the year then ended in conformity with accounting principles generally accepted in the United States of America.

Our audit was made for the purpose of forming an opinion on the general purpose financial statements of the Town of Springfield taken as a whole. The combining and individual fund financial statements listed as schedules in the table of contents are presented for purposes of additional analysis and are not a required part of the general purpose financial statements of the Town of Springfield. Such information has been subjected to the auditing procedures applied in the audit of the general purpose financial statements and, in our opinion, is fairly presented in all material respects in relation to the general purpose financial statements taken as a whole.

Plodzik & Sanderson
Professional Association

February 26, 2003

EXHIBIT A
TOWN OF SPRINGFIELD, NEW HAMPSHIRE
Combined Balance Sheet
All Fund Types
December 31, 2002

	<u>Governmental</u> <u>Fund Types</u>		<u>Fiduciary</u> <u>Fund Types</u>	<u>Total</u> <u>(Memorandum</u> <u>Only)</u>
<u>ASSETS</u>	<u>General</u>	<u>Special</u> <u>Revenue</u>	<u>Trust and</u> <u>Agency</u>	
Cash and Equivalents	\$ 881,146	\$ 8,746	\$ 2,855	\$ 892,747
Investments	4,562	51,739	14,989	71,290
Taxes Receivable (Net of Allowance For Uncollectible)	234,179			234,179
Interfund Receivable			<u>583,175</u>	<u>583,175</u>
TOTAL ASSETS	<u>\$ 1,119,887</u>	<u>\$ 60,485</u>	<u>\$ 601,019</u>	<u>\$ 1,781,391</u>
 <u>LIABILITIES AND EQUITY</u>				
<u>Liabilities</u>				
Accounts Payable	\$ 5,913	\$	\$	\$ 5,913
Intergovernmental Payable			583,175	583,175
Interfund Payable	<u>583,175</u>			<u>583,175</u>
Total Liabilities	<u>589,088</u>		<u>583,175</u>	<u>1,172,263</u>
 <u>Equity</u>				
<u>Fund Balances</u>				
Reserved For Encumbrances	104,990			104,990
Reserved For Endowments			7,290	7,290
Reserved For Special Purposes			10,554	10,554
<u>Unreserved</u>				
Designated For Special Purposes		60,485		60,485
Undesignated	<u>425,809</u>			<u>425,809</u>
Total Equity	<u>530,799</u>	<u>60,485</u>	<u>17,844</u>	<u>609,128</u>
TOTAL LIABILITIES AND EQUITY	<u>\$ 1,119,887</u>	<u>\$ 60,485</u>	<u>\$ 601,019</u>	<u>\$ 1,781,391</u>

EXHIBIT B
TOWN OF SPRINGFIELD, NEW HAMPSHIRE
Combined Statement of Revenues, Expenditures and Changes in Fund Balances
All Governmental Fund Types and Expendable Trust Funds
For the Fiscal Year Ended December 31, 2002

	<u>Governmental</u> <u>Fund Types</u>		<u>Fiduciary</u> <u>Fund Type</u>	<u>Total</u> <u>(Memorandum</u> <u>Only)</u>
	<u>General</u>	<u>Special</u> <u>Revenue</u>	<u>Expendable</u> <u>Trust</u>	
<u>Revenues</u>				
Taxes	\$ 556,562	\$	\$	\$ 556,562
Licenses and Permits	177,944			177,944
Intergovernmental	91,503			91,503
Charges for Services	1,003	1,717		2,720
Miscellaneous	25,432	6,300	202	31,934
<u>Other Financing Sources</u>				
Operating Transfers In	<u>5,625</u>	<u>8,245</u>	<u> </u>	<u>13,870</u>
<u>Total Revenues and</u> <u>Other Financing Sources</u>	<u>858,069</u>	<u>16,262</u>	<u>202</u>	<u>874,533</u>
<u>Expenditures</u>				
<u>Current</u>				
General Government	254,124			254,124
Public Safety	89,970			89,970
Highways and Streets	188,312			188,312
Sanitation	88,771			88,771
Health	6,365			6,365
Welfare	1,318			1,318
Culture and Recreation	16,575	14,169		30,744
Conservation	300			300
Debt Service	33,818			33,818
Capital Outlay	4,710			4,710
<u>Other Financing Uses</u>				
Operating Transfers Out	<u>8,245</u>	<u> </u>	<u>5,625</u>	<u>13,870</u>
<u>Total Expenditures and</u> <u>Other Financing Uses</u>	<u>692,508</u>	<u>14,169</u>	<u>5,625</u>	<u>712,302</u>
<u>Excess (Deficiency) of Revenues and</u> <u>Other Financing Sources Over (Under)</u> <u>Expenditures and Other Financing Uses</u>	165,561	2,093	(5,423)	162,231
<u>Fund Balances - January 1</u>	<u>365,238</u>	<u>58,392</u>	<u>9,984</u>	<u>433,614</u>
<u>Fund Balances - December 31</u>	<u>\$ 530,799</u>	<u>\$ 60,485</u>	<u>\$ 4,561</u>	<u>\$ 595,845</u>

EXHIBIT C
TOWN OF SPRINGFIELD, NEW HAMPSHIRE
Combined Statement of Revenues, Expenditures and Changes in Fund Balances
Budget and Actual (Budgetary Basis)
General and Special Revenue Funds
For the Fiscal Year Ended December 31, 2002

	<u>General Fund</u>		Variance Favorable (Unfavorable)
	<u>Budget</u>	<u>Actual</u>	
Revenues			
Taxes	\$ 482,853	\$ 556,562	\$ 73,709
Licenses and Permits	184,700	177,944	(6,756)
Intergovernmental	91,143	91,048	(95)
Charges for Services	700	1,003	303
Miscellaneous	19,850	25,432	5,582
Other Financing Sources			
Operating Transfers In	<u>5,552</u>	<u>5,625</u>	<u>73</u>
Total Revenues and Other Financing Sources	<u>784,798</u>	<u>857,614</u>	<u>72,816</u>
Expenditures			
Current			
General Government	275,086	248,124	26,962
Public Safety	90,411	89,515	896
Highways and Streets	191,526	188,312	3,214
Sanitation	87,044	88,771	(1,727)
Health	6,181	6,365	(184)
Welfare	2,800	1,318	1,482
Culture and Recreation	19,385	16,575	2,810
Conservation	300	300	
Debt Service	41,165	33,818	7,347
Capital Outlay	64,700	64,700	
Other Financing Uses			
Operating Transfers Out	<u>6,200</u>	<u>8,245</u>	<u>(2,045)</u>
Total Expenditures and Other Financing Uses	<u>784,798</u>	<u>746,043</u>	<u>38,755</u>
Excess of Revenues and Other Financing Sources Over Expenditures and Other Financing Uses		111,571	111,571
Unreserved Fund Balances - January 1	<u>314,238</u>	<u>314,238</u>	
Unreserved Fund Balances - December 31	<u>\$ 314,238</u>	<u>\$ 425,809</u>	<u>\$ 111,571</u>

Annually Budgeted Special Revenue Fund			Total (Memorandum Only)		
Budget	Actual	Variance Favorable (Unfavorable)	Budget	Actual	Variance Favorable (Unfavorable)
\$	\$	\$	\$ 482,853	\$ 556,562	\$ 73,709
			184,700	177,944	(6,756)
			91,143	91,048	(95)
	1,717	1,717	700	2,720	2,020
	5,292	5,292	19,850	30,724	10,874
<u>6.200</u>	<u>8.245</u>	<u>2.045</u>	<u>11.752</u>	<u>13.870</u>	<u>2.118</u>
<u>6.200</u>	<u>15.254</u>	<u>9.054</u>	<u>790.998</u>	<u>872.868</u>	<u>81.870</u>
			275,086	248,124	26,962
			90,411	89,515	896
			191,526	188,312	3,214
			87,044	88,771	(1,727)
			6,181	6,365	(184)
			2,800	1,318	1,482
6,200	14,169	(7,969)	25,585	30,744	(5,159)
			300	300	
			41,165	33,818	7,347
			64,700	64,700	
<u> </u>	<u> </u>	<u> </u>	<u>6.200</u>	<u>8.245</u>	<u>(2.045)</u>
<u>6.200</u>	<u>14.169</u>	<u>(7.969)</u>	<u>790.998</u>	<u>760.212</u>	<u>30.786</u>
	1,085	1,085		112,656	112,656
<u>21.205</u>	<u>21.205</u>	<u> </u>	<u>335.443</u>	<u>335.443</u>	<u> </u>
<u>\$ 21,205</u>	<u>\$ 22,290</u>	<u>\$ 1,085</u>	<u>\$ 335,443</u>	<u>\$ 448,099</u>	<u>\$ 112,656</u>

EXHIBIT D
 TOWN OF SPRINGFIELD, NEW HAMPSHIRE
 Combined Statement of Revenues, Expenses and Changes in Fund Balance
 All Nonexpendable Trust Funds
 For the Fiscal Year Ended December 31, 2002

<u>Operating Revenues</u>	
Interest	\$ 578
<u>Operating Expenses</u>	
Trust Income Distributions	<u>244</u>
<u>Operating Income</u>	334
<u>Fund Balance - January 1</u>	<u>12,949</u>
<u>Fund Balance - December 31</u>	<u>\$ 13,283</u>

EXHIBIT E
 TOWN OF SPRINGFIELD, NEW HAMPSHIRE
 Combined Statement of Cash Flows
 All Nonexpendable Trust Funds
 For the Fiscal Year Ended December 31, 2002

<u>Cash Flows From Operating Activities</u>	
Cash Received as Interest and Dividends	\$ 578
Cash Paid as Trust Income Distributions	<u>(244)</u>
<u>Net Cash Provided by Operating Activities</u>	334
<u>Cash Flows From Investing Activities</u>	
Purchase of Investments	<u>(572)</u>
<u>Net Decrease in Cash</u>	(238)
<u>Cash - January 1</u>	<u>2,701</u>
<u>Cash - December 31</u>	<u>\$ 2,463</u>

SCHEDULE A-1
TOWN OF SPRINGFIELD, NEW HAMPSHIRE
General Fund
Statement of Estimated and Actual Revenues
For the Fiscal Year Ended December 31, 2002

<u>REVENUES</u>	<u>Estimated</u>	<u>Actual</u>	Over (Under) <u>Estimate</u>
<u>Taxes</u>			
Property	\$ 454,853	\$ 458,238	\$ 3,385
Land Use Change	6,000	3,342	(2,658)
Timber	10,000	14,606	4,606
Payment in Lieu of Taxes		50,000	50,000
Interest and Penalties on Taxes	<u>12,000</u>	<u>30,376</u>	<u>18,376</u>
Total Taxes	<u>482,853</u>	<u>556,562</u>	<u>73,709</u>
<u>Licenses, Permits and Fees</u>			
Motor Vehicle Permit Fees	180,000	169,844	(10,156)
Building Permits	1,700	2,050	350
Other	<u>3,000</u>	<u>6,050</u>	<u>3,050</u>
Total Licenses, Permits and Fees	<u>184,700</u>	<u>177,944</u>	<u>(6,756)</u>
<u>Intergovernmental</u>			
<u>State</u>			
Shared Revenue	8,237	8,208	(29)
Meals and Rooms Distribution	27,677	27,677	
Highway Block Grant	45,452	45,452	
State and Federal Forest Land Reimbursement	9,711	9,711	
Other	<u>66</u>	<u> </u>	<u>(66)</u>
Total Intergovernmental	<u>91,143</u>	<u>91,048</u>	<u>(95)</u>
<u>Charges For Services</u>			
Income From Departments	<u>700</u>	<u>1,003</u>	<u>303</u>
<u>Miscellaneous</u>			
Sale of Municipal Property	350		(350)
Interest on Investments	2,500	6,209	3,709
Rent of Property	16,000	16,080	80
Other	<u>1,000</u>	<u>3,143</u>	<u>2,143</u>
Total Miscellaneous	<u>19,850</u>	<u>25,432</u>	<u>5,582</u>
<u>Other Financing Sources</u>			
<u>Operating Transfers In</u>			
<u>Interfund Transfers</u>			
<u>Trust Funds</u>			
Expendable	<u>5,552</u>	<u>5,625</u>	<u>73</u>
<u>Total Revenues and Other Financing Sources</u>	<u>\$ 784,798</u>	<u>\$ 857,614</u>	<u>\$ 72,816</u>

See Independent Auditor's Report, page 1.

SCHEDULE A-2
TOWN OF SPRINGFIELD, NEW HAMPSHIRE
General Fund
Statement of Appropriations, Expenditures and Encumbrances
For the Fiscal Year Ended December 31, 2002

	Encumbered		Expenditures	Encumbered	(Over)
	From 2001	Appropriations 2002	Net of Refunds		
<u>Current</u>					
<u>General Government</u>					
Executive	\$	\$ 75,099	\$ 71,461	\$	\$ 3,638
Election, Registration, and Vital Statistics		7,000	6,589		411
Financial Administration	6,000	15,550	15,800		5,750
Revaluation of Property		28,600	18,515		10,085
Legal		15,000	15,841		(841)
Personnel Administration		50,626	46,557		4,069
Planning and Zoning		9,440	7,431		2,009
General Government Buildings		56,289	53,825		2,464
Cemeteries		5,575	3,340		2,235
Insurance, not otherwise allocated		11,000	13,858		(2,858)
Advertising and Regional Associations		907	907		
Total General Government	6,000	275,086	254,124		26,962
<u>Public Safety</u>					
Police Department		53,295	54,185		(890)
Fast Squad		13,691	11,823		1,868
Fire Department		23,350	23,507		(157)
Other		75			75
Total Public Safety		90,411	89,515		896
<u>Highways and Streets</u>					
Highways and Streets		187,026	184,421		2,605
Street Lighting		4,500	3,891		609
Total Highways and Streets		191,526	188,312		3,214
<u>Sanitation</u>					
Solid Waste Collection		84,644	88,029		(3,385)
Solid Waste Disposal		1,500	742		758
Other		900			900
Total Sanitation		87,044	88,771		(1,727)
<u>Health</u>					
Administration		800	800		
Animal Control		600	795		(195)
Health Agencies and Hospitals		4,781	4,770		11
Total Health		6,181	6,365		(184)
<u>Welfare</u>					
Direct Assistance		2,300	818		1,482
Other		500	500		
Total Welfare		2,800	1,318		1,482

SCHEDULE A-2 (Continued)
TOWN OF SPRINGFIELD, NEW HAMPSHIRE
General Fund
Statement of Appropriations, Expenditures and Encumbrances
For the Fiscal Year Ended December 31, 2002

	Encumbered From <u>2001</u>	Appropriations 2002	Expenditures Net of Refunds	Encumbered To <u>2003</u>	(Over) Under Budget
Culture and Recreation					
Parks and Recreation		3,200	2,134		1,066
Library		15,685	14,045		1,640
Patriotic Purposes		500	396		104
Total Culture and Recreation		<u>19,385</u>	<u>16,575</u>		<u>2,810</u>
Conservation		300	300		
Debt Service					
Principal - Long-Term Debt		24,800	24,759		41
Interest - Long-Term Debt		1,365	1,461		(96)
Interest - Tax Anticipation Notes		15,000	7,598		7,402
Total Debt Service		<u>41,165</u>	<u>33,818</u>		<u>7,347</u>
Capital Outlay					
Town Hall Repairs	45,000	64,700	4,710	104,990	
Other Financing Uses					
Operating Transfers Out					
Interfund Transfers					
Special Revenue Funds		6,200	8,245		(2,045)
Total Appropriations, Expenditures and Encumbrances					
	<u>\$ 51,000</u>	<u>\$ 784,798</u>	<u>\$ 692,053</u>	<u>\$ 104,990</u>	<u>\$ 38,755</u>

SCHEDULE A-3
TOWN OF SPRINGFIELD, NEW HAMPSHIRE
General Fund
Statement of Changes in Unreserved - Undesignated Fund Balance
For the Fiscal Year Ended December 31, 2002

Unreserved - Undesignated	
Fund Balance - January 1	\$ 314,238
Addition	
2002 Budget Summary	
Revenue Surplus (Schedule A-1)	\$ 72,816
Unexpended Balance of	
Appropriations (Schedule A-2)	38,755
2002 Budget Surplus	<u>111,571</u>
Unreserved - Undesignated	
Fund Balance - December 31	<u>\$ 425,809</u>

SCHEDULE B-1
TOWN OF SPRINGFIELD, NEW HAMPSHIRE
Special Revenue Funds
Combining Balance Sheet
December 31, 2002

	Libbie A. Cass Memorial Library	C.B. Robinson	Royal Arch	Conservation Commission	A. Vassar Conservation	Recreation Park	M. Wright Fast Squad	Total
ASSETS								
Cash and Equivalents	\$ 8,746	\$	\$	\$	\$	\$	\$	\$ 8,746
Investments	<u>13,544</u>	<u>211</u>	<u>29,442</u>	<u>7,307</u>	<u>214</u>	<u>356</u>	<u>665</u>	<u>51,739</u>
TOTAL ASSETS	<u>\$ 22,290</u>	<u>\$ 211</u>	<u>\$ 29,442</u>	<u>\$ 7,307</u>	<u>\$ 214</u>	<u>\$ 356</u>	<u>\$ 665</u>	<u>\$ 60,485</u>
EQUITY								
Fund Balances								
Unreserved								
Designated For								
Special Purposes	<u>\$ 22,290</u>	<u>\$ 211</u>	<u>\$ 29,442</u>	<u>\$ 7,307</u>	<u>\$ 214</u>	<u>\$ 356</u>	<u>\$ 665</u>	<u>\$ 60,485</u>

SCHEDULE B-2
TOWN OF SPRINGFIELD, NEW HAMPSHIRE
Special Revenue Funds
Combining Statement of Revenues, Expenditures and Changes in Fund Balances
For the Fiscal Year Ended December 31, 2002

	Libbie A. Cass Memorial Library	C.B. Robinson	Royal Arch	Conservation Commission	A. Vassar Conservation	Recreation Park	M. Wright Fast Squad	Total
Revenues								
Charges for Services	\$ 1,717	\$	\$	\$	\$	\$	\$	\$ 1,717
Miscellaneous	5,292	3	879	108	3	5	10	6,300
Other Financing Sources								
Operating Transfers In	<u>8,245</u>							<u>8,245</u>
Total Revenues and Other Financing Sources	<u>15,254</u>	<u>3</u>	<u>879</u>	<u>108</u>	<u>3</u>	<u>5</u>	<u>10</u>	<u>16,262</u>
Expenditures								
Current								
Culture and Recreation	<u>14,169</u>							<u>14,169</u>
Excess of Revenues and Other Financing Sources Over Expenditures	1,085	3	879	108	3	5	10	2,093
Fund Balances - January 1	<u>21,205</u>	<u>208</u>	<u>28,563</u>	<u>7,199</u>	<u>211</u>	<u>351</u>	<u>655</u>	<u>58,392</u>
Fund Balances - December 31	<u>\$ 22,290</u>	<u>\$ 211</u>	<u>\$ 29,442</u>	<u>\$ 7,307</u>	<u>\$ 214</u>	<u>\$ 356</u>	<u>\$ 665</u>	<u>\$ 60,485</u>

SCHEDULE B-3
 TOWN OF SPRINGFIELD, NEW HAMPSHIRE
 Libbie A. Cass Memorial Library Fund
 Statement of Revenues, Expenditures and Changes in Fund Balance
 For the Fiscal Year Ended December 31, 2002

<u>Revenues</u>		
<u>Charges for Services</u>		
Sale of Books	\$ 1,423	
Use of Copier and Fax	294	
 <u>Miscellaneous</u>		
Donations	4,511	
Interest	396	
Lost Book Fees	263	
Other	122	
 <u>Other Financing Sources</u>		
<u>Operating Transfers In</u>		
General Fund	<u>8,245</u>	
 <u>Total Revenues and</u>		
<u>Other Financing Sources</u>		\$ 15,254
 <u>Expenditures</u>		
<u>Current</u>		
<u>Culture and Recreation</u>		
Administrative Costs	\$ 4,283	
Books, Periodicals and Programs	8,838	
Capital Acquisitions and Improvements	<u>1,048</u>	
 <u>Total Expenditures</u>		
		<u>14,169</u>
 <u>Excess of Revenues and</u>		
<u>Other Financing Sources</u>		
<u>Over Expenditures</u>		1,085
 <u>Fund Balance - January 1</u>		
		<u>21,205</u>
 <u>Fund Balance - December 31</u>		
		<u>\$ 22,290</u>

SCHEDULE C-1
TOWN OF SPRINGFIELD, NEW HAMPSHIRE
Trust and Agency Funds
Combining Balance Sheet
December 31, 2002

<u>ASSETS</u>	<u>Trust Funds</u>		<u>Agency</u>	<u>Total</u>
	<u>Expendable</u>	<u>Nonexpendable</u>	<u>Funds</u>	
Cash and Equivalents	\$ 392	\$ 2,463	\$	\$ 2,855
Investments	4,169	10,820		14,989
Interfund Receivable	<u> </u>	<u> </u>	583,175	<u>583,175</u>
TOTAL ASSETS	<u>\$ 4,561</u>	<u>\$ 13,283</u>	<u>\$ 583,175</u>	<u>\$ 601,019</u>
 <u>LIABILITIES AND EQUITY</u>				
<u>Liabilities</u>				
Intergovernmental Payable	\$ <u> </u>	\$ <u> </u>	583,175	<u>583,175</u>
 <u>Equity</u>				
<u>Fund Balances</u>				
Reserved For Endowments		7,290		7,290
Reserved For Special Purposes	<u>4,561</u>	<u>5,993</u>	<u> </u>	<u>10,554</u>
Total Equity	<u>4,561</u>	<u>13,283</u>	<u> </u>	<u>17,844</u>
TOTAL LIABILITIES AND EQUITY	<u>\$ 4,561</u>	<u>\$ 13,283</u>	<u>\$ 583,175</u>	<u>\$ 601,019</u>

TOWN PROPERTY - 2003

Description	Acres	Land	Buildings
Town Office Building and Library	2.40	46,400.00	\$290,600.00
Town Hall/Garage/Historic Bldg.	1.40	30,000.00	361,200.00
Old Fire Station Land	.25	11,400.00	
Recreation Facility	6.4	24,500.00	2,000.00
New Fire/Highway/Safety Complex	8.7	51,700.00	285,400.00
Edwards Lot	10	16,000.00	
Gordon Lot	21.3	12,900.00	
McDonald/Knapp Lot	35	21,500.00	
Clay/Webster Lot	9	7,200.00	
Fogg Land	50	23,000.00	
Brooks Lot	51	32,100.00	
Society Lot	48	31,800.00	
Messer Lot	10	3,700.00	
Royal Arch Land	43.5	26,900.00	
Kinsley Lot	80	44,000.00	
Town Beach	.3	25,100.00	
Kolelemook Lot 4	.25	25,000.00	
Collins Park	1	1,000.00	
New Cemetery	4		
Old Cemetery	2		
Fowler Cemetery	1		
Messer Cemetery	.26		
Eastman Lot 43 - Town Lot Dev.	1.31	10,300.00	
Hogg Hill Turnaround	.20	7,800.00	
Woodcrest Lot 2 Beach Addition	.50	25,500.00	
Larue Land	.50	15,500.00	
Spring Glen Lot 29 Eastman	3.09	12,100.00	
Prospect Acres Lot 28	5.2	23,300.00	
Spring Glen Lot 13 Eastman	1.09	10,100.00	
TOTALS	411.17	538,800	\$939,200.00

TAX COLLECTOR'S REPORT
Summary of Tax Accounts
Fiscal Year Ending December 31, 2003

— DR. —

Levies for:	2003	2002	2001	1996
Uncollected Taxes -				
Beginning of Year:				
Property Taxes		\$200,672.96		
Land Use Change				
Yield Taxes		8.00		2,759.00
Taxes Committed -				
This Year:				
Property Taxes	\$2,272,291.00			
Land Use Change	2,620.00			
Yield Taxes	5,184.00			
Overpayment:				
Interest Late Taxes		9,243.07		
TOTAL DEBITS	\$2,280,095.00	209,924.03		\$ 2,759.00

— CR. —

Remitted to Treasurer:				
Property Taxes	\$2,096,925.29	\$162,466.58		
Land Use Change	2,620.00			
Yield Taxes	5,203.94	8.00		
Interest	86.26	4,377.23		
Conversion to Lien	512.47	43,072.22		
Abatements Made:				
Property Taxes	27.00			
Yield Taxes				
Uncollected Taxes - End of Year:				
Property Taxes	174,720.04			
Yield Taxes				2,759.00
TOTAL CREDITS	\$2,280,095.00	\$209,924.03		\$ 2,759.00

TAX COLLECTOR'S REPORT
Summary of Tax Sales/Tax Lien Accounts
Fiscal Year Ending December 31, 2003

— DR. —

	2002	2001	2000
Levies for			
Unredeemed Liens			
Beginning of Fiscal Year		\$24,860.79	\$8,878.12
Liens Executed			
During Fiscal Year	\$43,566.22		
Interest & Costs Collected			
After Lien Execution	<u>272.37</u>	<u>487.49</u>	<u>1,627.34</u>
TOTAL DEBITS	\$43,838.59	\$25,348.28	\$10,505.46

— CR. —

Remitted to Treasurer :			
Redemptions	\$20,565.39	\$13,328.04	\$9,143.77
Interest/Costs (After			
Lien Execution)	173.00	87.24	1,361.69
Abatements of			
Unredeemed taxes			
Unredeemed Liens			
Balance End of Year	23,100.20	11,933.00	
TOTAL CREDITS	<u>\$43,838.59</u>	<u>\$25,348.28</u>	<u>\$10,505.46</u>

**REPORT OF THE TOWN CLERK
FOR THE FISCAL YEAR ENDING DECEMBER 31, 2003**

Automobile Registrations:

1835 Auto Permits	\$188,384.00
406 Title Applications	<u>812.00</u>
	\$189,196.00

Dog Licenses:

219 Dog Licenses	\$ 1,468.50
8 Dog License Penalties	<u>11.00</u>
	\$ 1,479.50

Vital Statistics:

8 Marriage Licenses	395.00
2 Marriage License Copies	24.00
1 Birth Certificate Copy	<u>10.00</u>
	\$ 429.00

Misc. Fees:

5 Filing Fees	5.00
37 UCC's Filings	555.00
1 Returned check fee	25.00
Postage	1.30
15 Building Permits	450.00
2 Checklists	50.00
5 Pistol Permits	50.00
2 Zoning Booklets	10.00
2 Driveway Permits	50.00
1 Septic Plan	5.00
1 Planning Board Booklet	<u>5.00</u>
	\$1206.30

Total Receipts: \$192,310.80

Total Paid to Treasurer: \$192,310.80

Respectfully submitted,
Cynthia C. Anderson, Town Clerk

LICENSING OF DOGS

License dog by April 30, if dog is over three months old.

Failure to comply will make you liable for a penalty of \$25.00 and a \$1 per month late fee if not licensed by June 1, 2004.

Cynthia C. Anderson
Town Clerk

TREASURER'S REPORT

January 1, 2003 – December 31, 2003

Received from Tax Collector		\$2,338,260.65
Payment in Lieu of Taxes – Hemphill		0.00
TOTAL		2,338,260.65
Received from Town Clerk		191,665.00
Received from State of New Hampshire		65,513.86
Other Receipts:		
Planning and Zoning Boards Revenue	\$ 1,977.76	
Police Department Revenue	434.00	
Sale/Rent of Municipal Property	17,985.00	
Interest on Investments	2,156.47	
Current Land Use/Annexation Fees	78.50	
Employee Paid Insurance	2,742.64	
Street Numbering Fees	550.00	
Septic Site Surveys/Permits	125.00	
Building and Dwelling Permits	2,700.00	
Driveway Permits	400.00	
Copy Machine/Fax Machine	214.50	
Notary Fees	95.00	
Cemetery Lot Payments	825.00	
Other Miscellaneous Sources	2,224.87	
Tax Anticipation Notes	565,026.18	
Intra-Account Transfers/Non Revenue Reimbursements	10,771.13	
Sunapee Transfer Station Tickets	3,678.00	
TOTAL OTHER RECEIPTS		611,984.05
TOTAL RECEIPTS FOR 2003		3,207,423.56
Cash on Deposit January 1, 2003		812,755.50
Receipts for 2003		3,207,423.56
Less Payments for 2003		(3,140,457.41)
Net Increase in Cash		66,966.15
Cash on Deposit, December 31, 2003		\$ 879,721.65

TREASURER'S REPORT SPECIAL FUNDS

January 1, 2003 – December 31, 2003

Name of Fund	Beginning Balance	Deposits/ Transfers	Interest	Ending Balance
CB Robinson	\$ 210.92	\$ 0.00	\$.17	\$ 211.09
Royal Arch	3,427.43	0.00	2.79	3,430.22
Royal Arch - CD LSB	26,249.63	0.00	0.00	26,249.63
Conservation Comm.	7,306.99	0.00	5.94	7,312.93
Recreation/ Park Funds	356.43	0.00	0.00	356.43
Expendable Trust	2,500.12	0.00	2.03	2,502.15
A Vassar Fund/ Cons. Comm.	213.66	0.00	.17	213.83
M Wright Fund/ Fast Squad	665.16	0.00	.54	665.70
Town Hall Repairs	66,859.63	0.00	78.30	66,937.93
Audit Fund	6,093.12	0.00	4.42	6,097.54
TOTALS	\$113,883.09	\$0.00	\$94.36	\$113,977.45

STATEMENT OF PAYMENTS - 2003

GENERAL GOVERNMENT

Executive:

Selectmen's Salaries	\$ 7,500.00
Permanent Employee Salary	19,836.00
Moderator's Salary	500.00
Ballot Clerks' Wages	140.00
Administration Supplies	3,241.10
Registry Deeds Fees	211.32
Association Fees	1510.19
Mileage Reimbursement	461.00
Remembrance	194.74
Advertising	1112.27
Computer Support Service	10,133.36
Reference Materials	39.00
Printing Charges	3,522.76
Lecture Fees	111.00
Postal Charges	3,290.51
Conference Costs	740.10
Engineering Fees	6,848.15
House Numbering	760.00
Administration Asst. Wage	28,501.00
Canon Copy Machine	<u>2,461.26</u>

TOTAL PAYMENTS, Executive \$ 91,114.56

Election, Registration and Vital Statistics:

Checklist Supervisors' Salary	600.00
Town Clerk's Salary	6,500.00
Deputy Town Clerk's Salary	500.00
Printing Charges	584.71
Advertising	92.10
Vital Statistics Fees	<u>152.00</u>

TOTAL PAYMENTS, Election, Registration and Vital Statistics 8,428.81

Financial Administration:

Tax Collector's Salary	6,500.00
Deputy Tax Collector's Salary	500.00
Treasurer's Salary	2,000.00
Deputy Treasurer's Salary	500.00
Trustee Trust Fund Salary	300.00
Auditors Contract	<u>5,750.00</u>

TOTAL PAYMENTS, Financial Administration 15,550.00

Revaluation of Property:

Appraisal Fees - HILDUM	18,926.50
Tax Map Costs	590.00
Town Forester	265.00
Code Enforcement Officer	<u>500.00</u>

TOTAL PAYMENTS, Revaluation of Property 20,282.30

Legal Expenses:

Legal Fees	<u>8,714.90</u>	
TOTAL PAYMENTS, Legal Expenses		8,714.90

Personnel Administration:

PD Employee Health Insurance	7,542.26	
TM Employee Health Insurance	15,274.18	
THB Employee Health Insurance	4,161.37	
TOE Employee Health Insurance	4,161.37	
Town Paid Unemployment Security	1,877.51	
Town Paid Workers' Compensation	5,298.00	
Town Share SS and WEL	15,953.67	
Town Retirement System	<u>1,879.02</u>	
TOTAL PAYMENTS, Personnel Administration		56,147.38

Planning and Zoning:

Master Plan Preparation	21.00	
Advertising	167.00	
Lecture Fees	18.00	
Engineering Fees	2,843.09	
Advertising	<u>97.80</u>	
TOTAL PAYMENTS, Planning and Zoning		3,146.89

General Government Building:

Wages	15,989.00	
Supplies	551.41	
Equipment Tables etc.	134.97	
Heating All Buildings	7,502.80	
Landscaping	360.00	
Building/Prop Repairs	9,657.66	
Telephone	2,924.73	
Electricity All Buildings	<u>6,212.50</u>	
TOTAL PAYMENTS, General Government Building		43,333.07

Cemeteries:

Casual Labor Wage	690.00	
Wages	1,660.00	
Fuel and Oil	72.41	
Landscaping	11.48	
Stone Cleaning Repair	1,000.00	
Equipment Repairs	755.70	
Equipment Rental	30.00	
New Equipment	<u>28.56</u>	
TOTAL PAYMENTS, Cemeteries		4,248.15

Insurance:

Town Insurance	<u>15,128.93</u>	
TOTAL PAYMENTS, Insurance		15,128.93

Advertising and Regional Association:

Advertising Regional	<u>907.00</u>	
TOTAL PAYMENTS, Advertising and Regional Association		907.00

PUBLIC SAFETY**Police Department:**

Special Duty Wages	198.00
Full Time Wages	31,416.20
Wages	4,620.50
Training	70.00
Vehicle Fuel	1,032.99
Communications Equip	362.27
Communications Repair	93.99
Equipment	2,263.82
Computer Prog/Supplies	1,979.89
Uniforms	1,031.97
Reference Materials	112.00
Photographic Supplies	707.64
Dispatch Newport Etc	9,000.00
Radar Repair	20.00
Telephone	2,703.13
Cruiser Repair	3,455.43
Radio Change	150.00
Association Dues	100.00
Vehicle Inspection	20.00

TOTAL PAYMENTS, Police Department

59,337.83

Fire & Rescue Departments:

Response/Training Wages	3,924.05
Fire Chief's Salary	1,500.00
Secretary Wages	1,000.00
Fire Vehicle Fuel	304.71
Dispatch Serv Hanover	822.30
New Communications	1,906.45
Communication Repair	965.90
Association Dues	2,060.00
New Equipment	12,588.99
Training	245.00
Telephone	855.24
Postal Charges	32.24
Fire Vehicle Repairs	2,778.32
Supplies	45.02
Oxygen/Supplies	309.10
Communications Equipment	252.60
Dispatch New London	2,678.00

TOTAL PAYMENTS, Fire & Rescue Departments

32,267.92

Highways and Streets:

Casual Labor Wages	651.00
Uniform Rental	1,508.42
Tree Removal	4,050.00
Wages	62,803.17
Sand and Gravel	10,736.67
Shim Seal and Blaktop	3,078.26
Culverts	1,768.36
Equipment Rental	2,778.00

Salt	9,233.85	
Stone	972.39	
Signing	477.16	
Brush Cutting	1,971.00	
Grader Expenses	198.72	
Vehicle Fuel	5,663.79	
Loader Expenses	2,915.36	
Ford Truck and Equipment	1,133.84	
Sander Expenses	232.07	
Shop Expenses	4,836.28	
Communications	9.95	
Equipment	150.00	
Welding/Oxygen/Supply	783.03	
Telephone	1,002.82	
Association Fees	70.00	
Street Sweeper	371.00	
International Truck and Equipment	8,916.34	
Vehicle Inspection	145.35	
Contract Plowing	<u>8,857.90</u>	
TOTAL PAYMENTS, Highways and Streets		135,314.73
Street Lighting:		
Street Lighting	<u>3,885.33</u>	
TOTAL PAYMENTS, Street Lighting		3,885.33
Sanitation:		
Sunapee Transfer Station	79,876.20	
Septage Disposal	1417.50	
<u>Transfer Station Tickets</u>	<u>3,493.00</u>	
TOTAL PAYMENTS, Sanitation		84,786.70
Water Distribution and Treatment:		
Water Testing	127.00	
Hydrants - New London Water	<u>675.00</u>	
TOTAL PAYMENTS, Water Distribution and Treatment		802.00
Health and Hospitals:		
Hospitals	700.00	
Visiting Nurse	2,480.00	
Animal Control	568.50	
Council on Aging	1,000.00	
Immunization	169.57	
Health Officer Salary	500.00	
Southwestern Community Service	500.00	
Deputy Health Officer Salary	300.00	
TOTAL PAYMENTS, Health and Hospitals		6,218.07
Welfare:		
Welfare Director's Salary	300.00	
General Assistance	128.62	
Sullivan County Nutrition	<u>500.00</u>	
TOTAL PAYMENTS, Welfare		928.62

Culture and Recreation:

Wages	1,000.00	
Public Beach	2,326.54	
Chemical Toilets	250.00	
Activities	599.17	
Recreation Field	8.00	
Advertising	24.55	
TOTAL PAYMENTS, Culture and Recreation		4,208.26

Library:

Librarian Wage	12,954.80	
Books/Supplies/Etc	<u>8,500.00</u>	
TOTAL PAYMENTS, Library		21,454.80

Patriotic Purposes:

Patriotic Purposes	200.00	
Flags	<u>258.70</u>	
TOTAL PAYMENTS, Patriotic Purposes		458.70

Conservation:

Association Dues	<u>175.00</u>	
TOTAL PAYMENTS, Conservation		175.00

Debt Service:

Interest Expense, Tax Anticipation Note	<u>2,600.00</u>	
TOTAL DEBT. SERVICE		2,600.00

TOTAL PAYMENTS		616,839.95
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Payments To Others:

Taxes to County	437,686.00	
Taxes to Precincts	17,335.00	
School District Payment	<u>1,509,145.00</u>	
TOTAL PAYMENTS To Others		1,964,166.00

Taxes and Abatements:

Taxes Bought By Town	43,072.22	
Abatements and Refunds	<u>590.73</u>	
TOTAL TAXES AND ABATEMENTS		43,662.95

REPORT OF THE TRUST FUNDS - 2003

A list of the Cemetery Trust Funds is posted at the Town Office. Anyone wishing information about any of these may contact the Trustees and a complete report of the funds in question will be given. All Cemetery Trust Funds are invested at the Lake Sunapee Bank in 12-36 month certificates or passbook accounts.

Balance of Principal		Balance of Principal	
12/31/02		12/31/03	
\$7,290.00		\$7,290.00	
Income Balance 12/31/02	Income Earned	Income Expended	Income Balance 12/31/03
\$3,530.69	\$331.57	\$0	\$3862.26

CAPITAL RESERVE AND OTHER SPECIAL FUNDS

Name of Fund	Interest/ Principal Balance 12/31/02	Interest Income	Interest/ Principal Expended	Interest/ Principal Balance 12/31/03
Geo. & B.J.				
Green Lib. Fund	\$ 1668.29	\$ 50.05	\$ 0	\$ 1,718.34
Town Off. Bldg.	392.04	1.25	0	393.29
TOTALS	\$ 2060.33	\$ 51.30	\$ 0	\$ 2,111.63

This is to certify that the information in this report is complete and correct to the best of my knowledge and belief.

Carlisse Clough

Report of the Cemetery Account - 2003

Balance 1/1/03	2,463.09
Balance 12/31/03	2,327.72
Income Earned	2.86
Income Expended	138.23

CEMETERY REPORT 2003

Internments

Robert Wentworth.....	07/12/03
Edward J. Mills.....	08/30/03
Clifford D. Shores	10/05/03
Stuart E. Murphy	11/25/03
Lots Sold - 11	

Cemetery Trustees
Sue Anderson
Frank Anderson

2003 REPORT OF TRUST AND CAPITAL RESERVE FUNDS

INCOME

PRINCIPAL

Date of Creation	NAME OF TRUST FUND	Purpose of Trust Fund	HOW INVESTED	Balance Beginning Year	New Funds Created	Cash Gains or (losses) Securities	Withdrawals	Balance End Year	Income During Year	Expended During Year	Balance End Yearat	Grand Total of Principal & Income Yearat End of Year
12/27/81	George & B.J. Green Library fund	Books & equip.	CD#193000143	\$1,500.00				\$1,500.00	\$50.05	\$0.00	\$2,183.34	\$1,718.34
3/25/92	T.O.S Fire and Highway garage	Bldg fund	PB#0290045720	324.89				324.89	1.25		68.40	393.29
3/17/1894	Fuller Cem. Fund	Care of lot	CD#1000053990	50.00				50.00	2.03		19.70	69.70
4/13/1895	Childs Cem. Fund	Care of lot	CD#1000053990	50.00				50.00	2.03		19.70	69.70
03/09	Bob Morgan Cem. Fund	Care of lot	CD#1000053990	50.00				50.00	2.03		19.70	69.70
2/14/12	Burham Cem. Fund	Care of lot	CD#1000053990	50.00				50.00	2.03		19.70	69.70
11/24/14	G. H. Morgan Cem. Fund	Care of lot	CD#1000053990	50.00				50.00	2.03		19.70	69.70
9/24/20	John M. Philbrick	Care of lot	CD#1000053990	50.00				50.00	2.03		19.71	69.71
12/6/24	Kimball-Hazeltine	Care of lot	CD#1000053990	50.00				50.00	2.03		19.71	69.71
1/18/27	Sanborn Cem. Fund	Care of lot	CD#1000053990	50.00				50.00	2.03		19.72	69.72
8/27/27	Oren Health Cem. Fund	Care of lot	CD#1000053990	50.00				50.00	2.03		19.72	69.72
10/28/30	R. Freeman Sanborn	Care of lot	CD#1000053990	50.00				50.00	2.03		19.73	69.73
1/30/32	Beisy Washburn Cem. Fund	Care of lot	CD#1000053990	50.00				50.00	2.03		19.73	69.73
10/25/33	Fifield Sanborn Cem. Fund	Care of lot	CD#1000053990	50.00				50.00	2.03		19.72	69.72
3/24/36	Fred Gess Cem. Fund	Care of lot	CD#1000053990	50.00				50.00	2.03		19.72	69.72
7/1/36	John & Moses Noyes Fund	Care of lot	CD#1000053990	50.00				50.00	2.03		19.72	69.72
11/10/59	Col. Richard Sanborn	Care of lot	CD#1000053990	50.00				50.00	2.03		19.73	69.73
11/10/59	Henry Sanborn Cem. Fund	Care of lot	CD#1000053990	50.00				50.00	2.04		19.74	69.74
6/29/1894	Addison Cem. Fund	Care of lot	CD#1000053980	100.00				100.00	4.06		39.41	139.41
1/30/00	Quimby Cem. Fund	Care of lot	CD#1000053980	100.00				100.00	4.06		39.43	139.43
6/30/00	Davis Cem. Fund	Care of lot	CD#1000053980	100.00				100.00	4.06		39.43	139.43
2/15/01	Beal Cem. Fund	Care of lot	CD#1000053980	100.00				100.00	4.06		39.43	139.43
2/13/09	Goodhue Cem. Fund	Care of lot	CD#1000053980	100.00				100.00	4.06		39.43	139.43
2/15/09	McDaniel Cem. Fund	Care of lot	CD#1000053980	100.00				100.00	4.06		39.43	139.43
10/19/10	Soden & Metcalf Cem. Fund	Care of lot	CD#1000053980	100.00				100.00	4.06		39.43	139.43
2/14/12	McDaniel & Quimby Cem. Fund	Care of lot	CD#1000053980	100.00				100.00	4.06		39.43	139.43
10/2/26	Mary Heath Cem. Fund	Care of lot	CD#1000053980	100.00				100.00	4.06		39.43	139.43
3/28/28	Fannie M. Heath Cem. Fund	Care of lot	CD#1000053980	100.00				100.00	4.06		39.43	139.43
1/16/32	Geo. Cross Cem. Fund	Care of lot	CD#1000053980	100.00				100.00	4.06		39.43	139.43

PRINCIPAL

INCOME

Date of Creation	NAME OF TRUST FUND	Purpose of Trust Fund	HOW INVESTED	Balance Beginning Year	New Funds Created	Cash Gains or (losses) Securities	Withdrawals	Balance End Year	Balance Beginning Year	Income During Year	Expended During Year	Balance End Year	Grand Total of Principal & Income Year at End of Year
9/7/39	Edith Gardner Cem. Fund	Care of lot	CD#1000053980	100.00				100.00	35.37	4.06		39.43	139.43
11/23/45	Carl & Addie Philbrick Cem. Fund	Care of lot	CD#1000053980	100.00				100.00	35.37	4.06		39.43	139.43
1/1/56	Julia Thompson Cem. Fund	Care of lot	CD#1000053980	100.00				100.00	35.37	4.06		39.43	139.43
1/27/54	Oscar Clements Cem. Fund	Care of lot	CD#1000053980	100.00				100.00	35.37	4.06		39.43	139.43
11/10/59	Warren Philbrick Cem. Fund	Care of lot	CD#1000053980	100.00				100.00	35.36	4.06		39.42	139.42
6/24/59	George Philbrick Cem. Fund	Care of lot	CD#1000053980	100.00				100.00	35.36	4.06		39.42	139.42
2/1/69	Wesley Flanders Cem. Fund	Care of lot	CD#1000053980	100.00				100.00	35.37	4.06		39.43	139.43
1/15/63	Zellie & Annie Tenney Cem. Fund	Care of lot	CD#1000053980	100.00				100.00	35.37	4.06		39.43	139.43
12/31/68	Harold Wheeler Cem. Fund	Care of lot	CD#1000053980	100.00				100.00	35.37	4.06		39.43	139.43
9/4/70	Charles Heath Cem. Fund	Care of lot	CD#1000053980	100.00				100.00	35.37	4.06		39.43	139.43
10/26/70	Totvo & Florence Oksa Cem. Fund	Care of lot	CD#1000053980	100.00				100.00	35.37	4.06		39.43	139.43
4/31/73	William & Jane Hill Cem. Fund	Care of lot	CD#1000053980	100.00				100.00	35.37	4.06		39.43	139.43
10/2/73	W. Glen & Virginia Mathewson Cem. Fund	Care of lot	CD#1000053980	100.00				100.00	35.37	4.06		39.43	139.43
7/1/74	Buruel S. & John M. Philbrick Cem. Fund	Care of lot	CD#1000053980	100.00				100.00	35.37	4.06		39.43	139.43
12/31/74	Cass Family Cem. Fund	Care of lot	CD#1000053980	100.00				100.00	35.37	4.07		39.44	139.44
7/11/75	Kaino K. Grace & Richard Brown	Care of lot	CD#1000053980	100.00				100.00	35.37	4.07		39.44	139.44
6/2/78	Harold & Cressa Ballard Fund	Care of lot	CD#1000053980	100.00				100.00	35.37	4.07		39.44	139.44
10/7/79	Katherine Morgan Cem. Fund	Care of lot	CD#1000053980	100.00				100.00	35.34	4.07		39.41	139.41
1/8/16	Heath Cem. Fund	Care of lot	CD#1000053960	200.00				200.00	150.97	10.53		161.50	361.50
3/1/44	Ruel & Grace Heath Cem. Fund	Care of lot	CD#1000053960	200.00				200.00	150.97	10.53		161.50	361.50
2/5/68	Waldo Chase Cem. Fund	Care of lot	CD#1000053960	200.00				200.00	150.98	10.53		161.51	361.51

INCOME

PRINCIPAL

Date of Creation	NAME OF TRUST FUND	Purpose of Trust Fund	HOW INVESTED	Balance Beginning Year	New Funds Created	Cash Gains or (losses) Securities	Withdrawals	Balance End Year	Income During Year	Expended During Year	Balance End Year	Grand Total of Principal & Income Year at End of Year
10/14/70	Marshall Diges Cem. Fund	Care of lot	CD#1000053960	200.00				200.00	10.53		161.51	361.51
8/3/71	Seely Philbrick Cem. Fund	Care of lot	CD#1000053960	200.00				200.00	10.52		161.50	361.50
7/26/73	John & Bertrina George Cem. Fund	Care of lot	CD#1000053960	200.00				200.00	10.52		161.47	361.47
7/24/13	Wiggins Cem. Fund	Care of lot	CD#1000053970	300.00				300.00	14.73		205.85	505.85
2/17/59	Bernard Rudner Cem. Fund	Care of lot	CD#1000053970	300.00				300.00	14.74		205.88	505.88
10/2/73	Marion & Harland Heath Fund	Care of lot	CD#1000053970	300.00				300.00	14.74		205.88	505.88
10/15/21	C.C. Messer Cem. Fund	Care of lot	CD#1000053970	300.00				300.00	14.74		205.90	505.90
7/1/898	Paige Cem. Fund	Care of lot	CD#186000360	60.00				60.00	3.21		50.26	110.26
2/14/03	Fowler Cem. Fund	Care of lot	CD#186000360	40.00				40.00	2.14		33.49	73.49
1/3/19	L.A. Colby Cem. Fund	Care of lot	CD#186000373	95.00				95.00	4.65		64.84	159.84
8/26/56	Hilda Clough Cem. Fund	Care of lot	CD#186000373	25.00				25.00	1.24		17.51	42.51
9/25/33	James Hillburn Cem. Fund	Care of lot	CD#186000454	70.00				70.00	3.45		48.24	118.24
7/17/63	Leonard Patten Cem. Fund	Care of lot	CD#186000454	50.00				50.00	2.49		35.61	85.61
12/9/36	Leon Tenney Cem. Fund	Care of lot	CD#186000458	75.00				75.00	3.68		51.43	126.43
12/10/69	Bert Morgan Cem. Fund	Care of lot	CD#186000458	75.00				75.00	3.69		51.48	126.48
6/6/81	Nichols Family Cem. Fund	Care of lot	CD#193000134	200.00				200.00	10.66		111.36	311.36
5/27/97	Dallas and Hazel Patten Cem. Fund	Care of lot	CD#193000134	200.00				200.00	10.66		55.07	255.07
2/8/85	Beatrice Hastings Cem. Fund	Care of lot	CD#193000134	100.00				100.00	5.33		27.42	127.42
8/28/81	Mason, Family Cem. Fund	Care of lot	CD#193000136	100.00				100.00	3.44		8.19	108.19
12/1/81	Josie Philbrick Cem. Fund	Care of lot	CD#193000141	100.00				100.00	4.55		55.97	155.97
	OTHER CAPITAL RESERVES			324.89	0.00	0.00	0.00	324.89	1.25	0.00	68.40	393.29
	TOTAL CAPITAL RESERVE			324.89	0.00	0.00	0.00	324.89	1.25	0.00	68.40	393.29
	CEMETERY FUNDS			7,290.00	0.00	0.00	0.00	7,290.00	331.57	0.00	3,862.26	11,152.26
	LIBRARY FUNDS			1,500.00	0.00	0.00	0.00	1,500.00	50.05	0.00	218.34	1,718.34
	TOTAL-ALL FUNDS			9,114.89	0.00	0.00	0.00	9,114.89	382.87	0.00	4,149.00	13,263.89

PLANNING BOARD REPORT - 2003

The Planning Board meets the 4th Thursday of every month at 7:00 p.m. in the Memorial Building. All meetings are open to the public and we encourage public participation.

The Planning Board approved five subdivisions and three site plans this year. We have spent considerable time working with the Upper Valley Lake Sunapee Planning Commission on the Town Master Plan update, and anticipate having the project completed by the middle of this year.

Many thanks to all Planning Board members for time spent dealing with these planning issues.

ZONING BOARD OF ADJUSTMENT - 2003

The Zoning Board of Adjustment had another relatively quiet year in 2003. The Board granted five variances. The Board is continuing to review our zoning regulations.

The Planning Board is in the process of working with the Upper Valley - Lake Sunapee Council on updating the Town Master Plan. Once that is complete, the Planning and Zoning Boards will be reviewing and revising our zoning regulations. We encourage you to get involved, as any changes will effect us all.

The Zoning Board meets at the Memorial Building on the first Wednesday of each month. As always, we invite you to attend our meetings.



**Presenting the new Springfield cruiser
2004 Ford Explorer**

SPRINGFIELD FIRE DEPARTMENT REPORT - 2003

This year our call volume was up three from last year to 64.

The fire department assisted with two medical calls where DHART, the local air ambulance was used. The fire department has been doing more training geared toward assisting the FAST squad and ambulance so that we can help people in town receive the best care possible.

We had one major structure fire in town this year. The Springfield Fire Fighters along with mutual aid from Grantham, Sunapee & Enfield did a great job of knocking down this fire. Although the building ended up having to be torn down.

I would like to take this time to urge residents that haven't already done their street numbering to do so in order for emergency services to better locate their residence. This sometimes creates a problem when we use services provided by other towns or agencies.

Once again I would like to thank all our participating members, town agencies and townspeople for their continued support.

Respectfully Submitted,
Dallas Patten
Fire Chief

Incident Report for the Town of Springfield, 2003

Smoke Investigation	7
Mutual Aid	8
Motor Vehicle Crash	13
Hazardous Materials	1
Medical Assist	6
Wires Down	5
Chimney Fire	7
Fire Alarm Activation	14
Carbon Monoxide Detector Activation	1
Structure Fire	1
Other	1

COMMUNITY FOREST FIRE WARDEN AND STATE FOREST RANGER REPORT

Your local Forest Fire Warden, Fire Department and the State of New Hampshire Division of Forests and Lands cooperate and coordinate to reduce the risk of wildland fires in New Hampshire. To help us assist you, contact your local Forest Fire Warden or Fire Department to find out if a permit is required before doing ANY outside burning. Fire permits are mandatory for any open burning unless the ground where the burning is to be done (and surrounding areas) is completely covered with snow. In New London, contact the dispatch Department at 526-2626 to find out if open burning is allowed on that day. Violations of RSA 227-L:17, the fire permit law, and the other burning laws of the State of New Hampshire are misdemeanors punishable by fines up to \$2,000 and/or a year in jail, plus suppression cost.

A new law effective January 1, 2003 prohibits residential trash burning (RSA 125-N). Contact New Hampshire Department of Environmental Services at (800) 498-6868 or www.des.state.nh.us for more information.

Help us to protect you and our forest resources. Most New Hampshire wildfires are human caused. Homeowners can help protect their homes by maintaining adequate green spaces around the house and making sure that the house number is correct and visible. Contact your Fire Department or the New Hampshire Division of Forests and Lands at www.nhdf.org or 271-2217 for wildland fire safety information.

ONLY YOU CAN PREVENT WILDLAND FIRES

2003 FIRE STATISTICS

(All fires reported through November 3, 2003)

<u>TOTALS BY COUNTY</u>			<u>CAUSES OF FIRES REPORTED</u>	
	# of Fires	Acres		
Belknap	40	4.86	Arson/Suspicious	10
Carroll	46	13.99	Campfire	25
Cheshire	8	.68	Children	13
Coos	7	17.40	Smoking	20
Grafton	2	12.60	Debris	226
Hillsborough	60	11.34	Railroad	3
Merrimack	98	10.45	Lightning	2
Rockingham	56	18.54	Equipment	8
Strafford	34	7.94	Misc*	67
Sullivan	3	2.03		

*Misc: powerlines, fireworks, electric fences, etc.)

	<u>Total Fires</u>	<u>Total Acres</u>
2003	374	100
2002	540	187
2001	942	428
2000	516	149

KINDERGARTEN REPORT 2003

It has been a year of new friendships at KRES-Springfield Kindergarten as we welcomed 17 students into our program! With new friendships, we found new opportunities to share kindness and be inspired to explore the beauty, wonder and mystery of the world around us!

We are grateful for the continued support of our entire community. The American Legion donated and dedicated a flag to our classroom. The Springfield Fire Department opened its doors for Fire Prevention Week, the Springfield Library continued its wonderful, weekly story-time program and Springfield Town officials who supported our program unconditionally (and allowed us to show off our wonderful creations and work on a daily basis). Many thanks to the Springfield Police Department for coordinating our events and helping us understand the importance of being good citizens in our community.

We are *very* grateful for our parents & care-providers who spent countless hours supporting KRES-Springfield Kindergarten in our educational endeavors! From presenting lessons and singing at our concerts to zipping up coats and offering hugs and encouragement, our parents & care-providers are true partners in educating our children.

The Class of 2004 includes: Emma Anderson, Jillian Badger, Calvin Berger, Cody Best, Sam Brock, Madison Frederick, Damon French, Aaron Grant, Vince Harring, Dana Hathaway, Lillian Huntoon, Emmaline Keene, Jared Midgett, Mitchell Rorick, Avery Ruggles, Merredith Tatro and Lena Wade.

Staff: With heavy hearts, we wished farewell to Mrs. Winchester and Mrs. Malnati. We welcomed new teachers, Mrs. James & Mrs. Jedd.

As always, KRES-Springfield Kindergarten continued enjoying the benefits of the Kearsarge Regional School District including services of the KRSD math coordinator, science coordinator, reading specialists, curriculum alignment committee, professional development committee, guidance, health staff, James House, and of course, the KRES-PTO.

The support of the Town of Springfield & KRSD has provided our children with the opportunity for continued growth and most importantly ... the opportunity to develop a love of learning!

Respectfully submitted
Laura James
KRES-Springfield Kindergarten Teacher



Kindergarten Class of 2004 – Springfield, N. H.

CONSERVATION COMMISSION 2003

The Conservation Commission had a great year. Many of our citizens have become more aware of how fast we can lose our natural resources. Springfield has many resources that need to be protected for the benefit of all. Our thanks go out to the concerned citizens, who have brought many issues to the Board.

Wetland applications were reviewed and approved. Issues concerning lake front property, i.e. cutting of trees on shoreline, the building of docks without permits and general concern for the health of the lakes, ponds, and streams were discussed. Air quality, lighting and noise issues are still concerns we have as Springfield's population grows.

Considerable time was spent discussing various recommendations for a new water plan for Springfield. Conclusions and comments will be forwarded to Selectmen and appropriate Town Boards.

Towards the end of the year, a state project by DRED to establish ATV trails over 700 acres of Gile Forest land required in-depth discussions and consultations which still continue.

Only the number of citizens willing to assist us in projects limits the effectiveness of the Conservation Commission.

The Conservation Commission meets the second Thursday of every month., at 7:00PM at the Springfield Memorial Building. Anyone interested is invited to attend and join.

REDUCE, REUSE, RECYCLE

Respectfully submitted,

Laura Hummel, Chairman

Doris Buscheff, Vice Chair

ANNUAL REPORT OF THE SPRINGFIELD HISTORICAL SOCIETY, FOR 2003

The January meeting of the Springfield Historical Society was held at the Town Meeting House. Our guest speaker was Charles Kennedy whose program reviewed some of the famous and near famous people in vaudeville who came to this area in the Twentieth Century.

During the Spring, the historical society had an "out of the blue" surprise when we were contacted by a lady in Dutchess County, New York. She had found old Springfield documents in an auction in upstate New York and offered to give the society first chance at purchasing them. Muriel Tinkham, our archivist, looked them over and decided they were worth while, so after one hundred plus years, the documents came home.

Nancy Broadhead gave the historical society guest books, letters, and records from the 1940s when Marion and Joe Crowninshield ran a popular guest house during the summer months.

In April, Allan Koop gave an interesting talk about the German prisoner of war camp at Camp Stark in Stark, N.H., during World War II.

The annual meeting of the Springfield Historical Society was held in July at the meeting house. The speaker for the meeting was Dr. David Watters. The topic was "The Influence of New Hampshire on Robert Frost." There was an open house at the museum next door, after the meeting. Election of officers was as follows: President, Patsy Heath Caswell, 1 year; Vice-President, Don Garlock, 1 year; Secretary, Donna Denniston, 1 year; Treasurer, Trudy Heath, 3 years; Board of Directors, Fred Davis, 1 year; Bob Nulsen, 2 years; and Muriel Tinkham, 3 years.

During the summer, Fred Davis replaced rotten posts and railing on the museum porch.

Dorothy Eldeen and Patsy Caswell can still be found surveying the Old Pleasant View Cemetery whenever they could get together. We are hoping for more help next year.

A successful experiment for the historical society was the Antique Appraisal that we held in October in place of our regular meeting. Fred Davis chaired the program. There were three appraisers. Food and cards with Springfield scenes were on sale as well as a raffle on a painting of Lake Kroleemook by Patsy Caswell. We made \$870.00. Several people left with smiles on their faces when they heard their appraisals. Working with Fred was Terry Davis, Kathy Tatro, Mabel Patten, Janet Roberts, and Patsy Caswell.

Bob Nulsen is chairing a committee to gather and edit Springfield stories that have been published in the newsletters over the years. We are attempting to raise the funds to publish the book at this time. Donations are gratefully accepted and may be mailed to Trudy Heath, Treasurer, Box 6, Springfield, NH, 03284. These books would make great presents to Springfield family members who are no longer living in Springfield.

Respectfully submitted,
Patsy Heath Caswell
President Springfield Historical Society



PO Box 1263,
New London,
NH, 03257
(603) 526-6368

KEARSARGE AREA COUNCIL ON AGING, INC 2003 ANNUAL REPORT

Kearsarge Area Council on Aging, Inc., (COA) is a non-profit organization founded in 1992 with the mission of providing needed programs and services for area citizens over the age of 55 and for adults of any age, who through disability may need assistance. COA's service area includes the towns of Andover, Danbury, Grantham, Newbury, New London, Springfield, Sunapee, Sutton and Wilmot. With the exception of day and overnight trips, COA charges no program or activity fees and provides free membership to all who are eligible. As of December 2003, COA had approximately 1700 members.

When the year 2003 began, COA was in the early stages of a Building Fund Campaign to raise \$1,000,000 to buy the attractive 4,800 sq. ft. office building at 37 Pleasant Street in the center of New London. It is a pleasure to report that COA was able to purchase this building outright in October. After skilled and dedicated volunteers made the internal changes needed to provide the open spaces required for many of COA's programs, the building was opened as COA's regional headquarters and main activities center on December 1. To date, donations to the Building Fund total just over \$800,000. Besides providing the funds to purchase the building, the great generosity of our donors has allowed COA to pay all campaign expenses and to establish an endowment for building maintenance.

With the extra 2000 sq. ft. our new headquarters gives us and the work of running a capital campaign behind us, COA will devote 2004 to improving existing programs and establishing new ones, in some cases, activities that required more space than we had in older quarters will be moved to our spacious new building.

Our current programs continue to be well attended. The Computer Workshop in shiny new quarters continues very active. The Outdoor Recreation For Seniors (ORFS) continues winter and summer to give 70 or so seniors a chance to enjoy the outdoors and companionship of others. The weekly get-togethers for bridge, Scrabble, cribbage, chess and other games keep our building full Monday through Friday.

What many of us consider our most important service, providing free door-to-door transportation continues to be well utilized. This service enriches the lives of many seniors who use it and is indeed critical to some as it provides the only means to get to Dartmouth-Hitchcock and Concord Hospitals for such vital treatments as dialysis, radiation and chemotherapy. We thank our volunteer drivers who make this service possible.

Looking back ten years from now, I believe that the acquisition of our new quarters in 2003 will be remembered as a most significant event in securing COA's place in performing its mission of enriching the lives of area seniors. Our heartfelt thanks go to all whose generosity made our new building a reality.

COA appreciates very much the annual grants by which each town administration supports its work. COA would also like to acknowledge all of the individuals, businesses, civic organizations and foundations that responded so generously to COA's annual appeal for operating funds. COA considers it a privilege to serve all of its communities and thanks everyone for the generosity that allows COA to continue its work.

Respectfully submitted,
Roger Zanes, Chairman

EMERGENCY MANAGEMENT

This year saw two major incidents in town. The school bus incident which involved an unknown substance and thirty (30) of our school children, 5 being transported to the hospital. This incident was well coordinated by the departments involved: the Fire Department, New London Ambulance, New London Hospital together with Springfield, Wilmot, Sunapee and Croydon Police Departments and the Kearsarge School District.

The second incident was the fire at the Old Heath Homestead on Route 4A. This again was well coordinated by the Fire Department and our Mutual Aid towns.

This year also saw the town having to do a Homeland Security Assessment and Strategy Profile containing 152 pages of what is on hand and what is needed to enable us to perform in an emergency. Thanks to all who helped in completing this task.

The departments are continuing their training in all phases of emergency responses by attending classes and drills. This year the Fire Department became a member of the Mid-Western New Hampshire Hazardous Materials Mutual Aid District.

I want to thank everyone for their support and assistance this past year.

Frank Anderson,
Director of Emergency Management

LAKE SUNAPEE REGION VISITING NURSE ASSOCIATION REPORT 2003

One of the most important roles of the Board and staff of Lake Sunapee Region Visiting Nurse Association this year was to advocate for the people for whom we provide care. This advocacy took many forms. We communicated regularly with your Representatives and Senators in Washington, D.C. to let them know that the reductions in Medicare payments were adversely affecting access to care for the seniors in our communities. We let them know that the most frail elderly in our communities should not have to pay a co-payment for Medicare home health services when they already pay hospital and physician co-payments. We let them know that seniors should not have to choose between food or prescription drugs or health care.

At the state level, we let the Governor and the legislature know that chronically ill and disabled residents in New Hampshire should not be forced to be on a waiting list to receive home care. If we are to keep people at home rather than in an institution, home health must be reimbursed adequately.

At Lake Sunapee Region VNA we examined our processes and staffing monthly to adapt to the current health care environment and still provide the quality of care and achieve the positive patient results you have come to expect of us. Six years ago average reimbursement for a Medicare patient was \$7900, today it is \$2400. Actions taken included reducing management staff and other operating expenses, and finding best practices to achieve increased clinical efficiency. Support from individuals, businesses, United Way and town support was critical to our programs this year. We are grateful for that support.

Our state of the art technology allowed us to dispatch our nursing resources when needed by our patients. Daily monitoring gave important assessment information to the professional staff enabling us to reduce *unnecessary* trips for emergent care and hospitalization by 60 percent, keeping patients and their families together at home where they want to be.

We continued to expand our pediatric program with our School Nurse Health Initiative. The goal of this program is to work with school nurses to keep children with chronic illnesses in school and learning, to educate the child and family about the illness and to link the family with community resources that will help that child and family cope.

Hospice developed a palliative care program this year for patients who are not yet ready or appropriate for Hospice care but who can benefit from the strong team approach and from the support services as they deal with a life-threatening illness.

We developed a package of services, *Assisted Living at Home*, that includes medication management, personal care support morning and evening, hair care, home massage and other services designed for the patient who does not need skilled care, but who needs supportive care in order to remain independent at home.

Our commitment to community service projects and charity care on behalf of residents in your town included home visits, screening clinics, immunization clinics, health fairs, support groups, community newsletters and other activities designed to promote wellness and prevent disease. For details, our Community Benefits report is available in our office.

This year 158 residents of the town of Springfield utilized many of the services available through Lake Sunapee Region VNA. Our home care programs provided 536 visits and our hospice program, 236 visits to adults and children in Springfield. Our Long-Term Care program provided 2040 hours of care and 8 residents were monitored through our telemedicine program.

Again, thank you for your support. The strength of our community lies in working together.

Respectfully,
Andrea Steel
President and CEO

RECREATION FACILITY FUND 2003

The Recreation Facility Committee had another successful year of fundraising and working toward a recreation area for the Town. Our fund was aided with donations from The Berger Family Trust, Providian Financial and many individuals who generously gave gifts of money to our cause.

In addition, we had our second successful "Around the Lake Ramble" with plans for another in August 2004. Our thanks to all of the sponsors and volunteers who generously supported this road race. Other fundraising events included our infamous turkey dinners, the Mothers and Fathers Day breakfasts, a plant sale in May, and other dinners and breakfasts throughout the year. We had a successful cookie walk and poinsettia sale in December in spite of a snowstorm. The fund ended 2003 with a balance of approximately \$72,000.00

We fully expected to break ground in 2003, but it was not possible as the plans from the engineer were not received in time. On a positive note, an Eagle Scout project has started the walking path; our thanks to Clayton Wood for choosing this project for his Eagle Scout badge.

We have hired a grant writer to help us research and apply for grants and contributions. We have hopes of raising more money through this method, and if successful, will speed up our fund raising efforts.

Once again, we wish to thank the people of Springfield for supporting our efforts. As with any non-profit project, it is the volunteers and supporters who make any endeavor successful. Thank you again, we look forward to seeing you in 2004.

PATRIOTIC SERVICES

As the conflicts in Iraq and Afghanistan and the War on Terrorism continues - our thoughts and prayers are with the troops and their families. I now put out 17 flags on Main Street in Springfield. I will not put them out if the weather is bad. Again, I ask that we keep our Fire and Police Department members in our prayers. This year we will be honoring our World War II Veterans on Memorial Day. This is to be in conjunction with the dedication of the World War II Memorial in Washington, D.C. on May 29, 2004.

Again thanks to the veterans of Springfield and neighboring towns, the members of New London American Legion Post 40, Unit 40 and Squadron 40 for their support for all our events.

Remember to proudly display the American Flag.

Frank Anderson, Chairman

LIBRARY REPORT 2003

This last year we had more people visiting and taking out more materials than ever before. We would love to keep expanding for our increasing numbers, but, lacking the resources to improve every part of the library's collection every year, we tend to focus a little more on a specific area each year. Two years ago it was elementary readers and books on tape. This last year it has been large print books and videos. Currently we are in the process of starting a "classics" collection of movie DVDs.

Other improvements include a new copier (10 cents a page) and the introduction of a "book mobile" once a week. For all those who are house bound, we offer to drop off requested books Tuesday mornings. Please phone the library if you would like to be part of this program.

We still desperately need more volunteers to help man the library, so if you can donate 2-4 hours a month, please let us know.

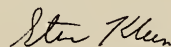
As usual, Kathy Coombs ran a great crafts program over the summer which was well attended. We had a weekly reading hour as well. Two years ago we tried having an evening program, last year we did it in the morning but again very few people took advantage of the opportunity.

The town-wide holiday party which the Library Trustees always sponsor had two new wrinkles this year. In addition to the performance by the Kindergarten class, and the usual make it yourself ice cream sundaes, we made cards that were sent to the troops overseas. And then we shifted to the Recreation Field for the lighting of the town Christmas tree. Everyone was given a candle to hold while carols were sung and there was hot chocolate for all participants. It was so much fun that we hope to do it again next year.

We gave out six scholarships to graduating seniors: Jessica Cook, Ben Fidler, Justin Jessup, Melissa Johnson, Danielle King & Kenneth Seastrand, the amount close to \$4,000. We are able to give out scholarships each year thanks to generous donations and our unceasing fund raising efforts, which include our two book sales during the summer and our annual gift/craft and book sale in December.

None of this would be possible without your assistance and we want to thank all of you who lend a hand in so many ways -- from doing a shift, to giving money, to donating books or baked goods for our sales. We are open six days a week, thanks to volunteers like Deebee Behta, George Bresnahan, Cynthia & Greg Bruss, Diane Clapper, Kathy & Bill Coombs, Carol & Joe Demarais, Ken Downs, Don Garlock, Delphine Hill, Dickie & Dave Hopper, Patricia Howlett, Linda Huntoon, Robert Klein, Betty McKinnon, Debra Midgett, Alice Nulson, Candace Quackenbos, Theresa Quinn, Barbara Reney, Lynn & Bill Salo, Heather Sanville, Shirley Sowsy, Bill Sullivan, Muriel Tinkham, Nancy Vandewart, Donna Vassar Bobbi Wagman and Linda Welch.

Officially we're open 11-12 M-F, 3-7 M, T & Th, 3-5 W & F, 9-11 Sat, but I'm almost always there from 8 am on, so anytime you see the light on outside, come on in and check us out (as well as a book or two).



Steve Klein

Libbie A. Cass Memorial Library

Financial Statement 01/01/03 TO 12/31/03

Town Appropriated Funds

Balance 1/1/03	\$2,454.88
Received from Town	8,500.00
Interest	5.32
Donations	1,700.00
Money Received for Lost Books	130.95
Non-Resident Fee.....	55.00
Transfer from Trustee Account (for mailing) ..	600.00
Donation from Friends of the Library (for tables)	180.00
Total	\$13,626.15

Disbursements

Books, Tapes & Videos	\$6,166.52
Telephone	924.66
Supplies	359.93
Postage	532.80
Subscriptions & Memberships	459.95
Publicity	64.00
Summer Program	54.75
Bookmarks	95.00
New Copier	479.97
Holiday Party	111.26
New Computer	1,496.18
Total	\$10,745.02
Balance 12/31/03	\$2,881.13

Trustee Funds

Balance 1/1/03	\$5,435.40
August Book Sale	300.00
Interest	18.04
Total	5,753.44

Disbursements

Transfer to Town Account (for mailing).....	600.00
Balance 12/31/03	\$5153.44

Copy and Fax Account (started in April 03)

Deposits.....	\$169.14
Interest.....	.09
Total	\$169.23

Disbursements

Bank Service Charges	\$10.00
Balance 12/31/03	\$159.23

Scholarship CD Fund

Balance 1/1/03.....	\$13,544.27
Interest.....	152.18
Scholarship Donations	3,405.10
Book Sales.....	1015.09
Total	\$18,116.64

Disbursements

Scholarships	\$3,600.00
Balance 12/31/03	\$14,516.64

Pauline H. Philbrick Memorial Fund

Balance 1/1/03	\$855.60
Interest	\$2.56
Balance 12/31/03	\$858.16

SPRINGFIELD POLICE DEPARTMENT 2003 ANNUAL REPORT

It is with regrets that I announce the resignation of Dave Tucker as a part-time officer for the Town. He is still working part-time for the Sheriff's Office and is available to the Town in that capacity but wishes to spend more time with his bride. We wish him the very best.

Michael Beaulieu, an officer with our Fire Department, has been appointed as a part-time patrolman. He is very eager to serve the town that has been so good to him.

A four-wheel drive Ford Explorer was purchased to replace the Crown Victoria as the Town's police car. It has been received very well by the residents that have approached me. We acquired a generous grant that paid half the cost of a new light bar. (Hopefully, you'll never see it behind you.)

The National Center for Missing and Exploited Children awarded the Town a new computer, scanner and monitor for their very important mission.

Last summer, we had three burglaries from out-of-town people. One burglary was solved by the quick actions of a neighbor who saw something unusual and called the police. Again, I ask that you call Dispatch (763-3100 or 9-1-1) if you see any suspicious persons or vehicles.

Thank you for all the help the Department has received in the past. You make it a pleasure to serve you.

Respectfully submitted,
Timothy Julian
Chief of Police

Police Activity Synopsis, 2003

Accident	28	Abandoned Vehicle	7
Assault	2	Alarms	39
Domestic Situation	11	Alcohol Offenses	1
Burglary	6	Suspicious Persons	18
Stolen Vehicle	2	Vandalism	11
Theft	9	Disorderly Conduct/Noise	11
OHRV Complaints	3	Trespass	3
Dog/Animal Complaint	49	Motor Vehicle Stops	72
		All Other Calls	320

Upper Valley Lake Sunapee Regional Planning Commission Annual Report for 2003

The UVLSRPC is a not-for-profit association of 30 communities in Vermont and New Hampshire. We provide a mechanism for communities that live, work and recreate together in the Upper Valley, Sullivan County and Lake Sunapee area to work together on issues of common concern. Each year we strive to focus on activities that will best meet the needs of each of these three areas, while we balance the differing concerns of larger and smaller communities. Your community's membership in UVLSRPC provides you with a voice in regional activities, as well as decision-making at the state level in both states that affect the future of your community.

We provide the communities of the region a mechanism to work together toward balanced growth, in part by developing and implementing a comprehensive regional plan. In 2003, we completed work on both a new Regional Transportation Plan and new Economic Development element for the Regional Plan, as well as updates on Population Trends and Natural & Scenic Resources. In other activities, we:

- Worked with area and state organizations, businesses and communities to seek opportunities to improve the balance between economic growth and residential development in the Upper Valley.
- Helped several communities obtain grant funds for a variety of projects, including emergency management equipment, village highway corridor redesign, recreational facilities and transportation system enhancements.
- Completed incorporation of Grafton County communities in North Country Economic Development for federal Economic Development Administration (EDA) grant eligibility; obtained EDA approval of East-Central Vermont Comprehensive Economic Development Strategy (CEDS) developed in partnership with Green Mountain Economic Development Corporation and others to ensure business growth meets the needs of our communities; and began work with Western Region Development Corporation on CEDS for Sullivan County. Continued to support tourism organizations in the Region.
- Assisted 11 communities with updates of their master plans and 10 with local land use regulations.
- Provided technical assistance to local committees addressing a number of issues such as affordable housing, interstate area development, open space, capital improvements programming, downtown revitalization, sewers, and bicycle and pedestrian facilities.
- Developed guidelines for balancing state highway needs with those of a downtown or village area utilizing a concept plan for Charlestown as a case study.
- Facilitated Upper Valley Conservation Network and provided technical assistance to Upper Valley Trackers.
- Continued our assistance to watershed organizations planning for the

stewardship of the Connecticut River and its tributaries, including Lake Sunapee, and the Cold, Macsoma and Ottauquechee Rivers. Actively participated on Connecticut River Joint Commissions and Connecticut River Scenic Byway Steering Committee.

- Organized five hazardous waste collections that gave 1,170 households a way to keep approximately 13,100 gallons of hazardous chemicals out of the region's groundwater; and assisted with public education on household hazardous waste.
- Conducted 911 readdressing in Claremont to improve emergency response. Completed hazard mitigation plans for 4 communities as required for continued eligibility for federal disaster assistance and hazard mitigation funds; arranged funding to complete several more in the coming year, including all 3 Vermont towns; and continued to facilitate well-integrated emergency planning within the core Upper Valley communities.
- Provided suggestions for minimizing potential regional impacts associated with several proposed developments through Act 250 in Vermont and RSA 36:56 in New Hampshire.
- Collected traffic data in 24 communities, and completed road inventory in 5 communities to make sure that full state aid for maintenance is received. Developed plans for Upper Valley traffic model to increase ability to predict and avoid traffic increases. Provided traffic data to communities, residents and businesses on request.
- Continued to work with public transit providers serving the area's residents, employees, and visitors to identify opportunities to improve service using currently available funds, and to prioritize needs for additional funding. Assisted Upper Valley Transportation Management Association in efforts to involve area employers in programs to reduce commuter traffic.
- Provided monthly circuit rider services to 5 communities to review subdivision and site plan applications for compliance with local regulations.
- Held several informational and training sessions for local officials on land use planning issues, (including siting wind power facilities, how to avoid sprawl, and programs available to keep historic villages healthy), natural resource protection issues, (including stormwater management and Vermont's new septic rules), and board member skills, (including fostering productive citizen participation in the planning and development review processes). Facilitated discussions on future plans of Dartmouth-Hitchcock Medical Center, Dartmouth College, and the Mt. Sunapee Ski area, and potential impacts of growth-related factors such as housing and traffic in the region.
- Responded to day-to-day requests from local board members and staff for guidance on, e.g., application of NH Shoreland Protection Act, policies on unmaintained roads, management of excavations, implementation of floodplain ordinances, capital improvement programming and impact fees, road acceptance policies, coordination of review of applications among

various local boards, regulation of telecommunications facilities, interpretation of local land use regulations, hiring consultants, and planning and zoning board procedures.

- Continued to increase the ability of our geographic information system (GIS) to perform land use analysis and natural resource planning; provided GIS services to communities and partner organizations.
- Maintained a library with the latest technical guidance, planning literature, and sample regulations; continued to incorporate 2000 Census information into digital regional socioeconomic database as it became available; and responded to numerous requests for information from local officials, businesses, and other area organizations.

We appreciate the high level of participation and support we receive from our communities, and look forward to continuing to serve the needs of the region in the coming year. We count on feedback from the Commissioners each community appoints, as well as local officials and residents, to ensure that our work program focuses on regional issues that are of the highest priority to you. In addition, this year we have established a new committee to enhance the exchange of information with member communities. Please feel free to contact info@uvlsrpc.org or us at (603)448-1680 to share your thoughts.

Tara E. Bamford
Executive Director

REPORT TO THE PEOPLE OF DISTRICT ONE BY RAY BURTON, EXECUTIVE COUNCILOR

It is a pleasure to report to you now in my 25th year of serving the 98 towns, 4 cities and Coos, Carroll, Grafton, Sullivan and Belknap counties of New Hampshire. All together there are 249,000 people who I consider my customers, clients and constituents. It has always been a pleasure to respond, as my duties within the Executive Branch of your state government mandate, to inquiries for information, relief and assistance as provided in NH state law and budget. It is an honor to serve you as a public servant.

Below are listed several documents that are available to citizens and I find them to be a valuable NH resource.

The 2003-2004 state telephone directory of state departments and personnel. This 180- page directory includes TDD access numbers, office information, coordinators, map of location of state buildings, legislative listings, judicial branch listings, department listings, personnel listings and a topical listing. This is available for a cost of \$6.00 plus \$2.50 postage. Make checks payable to the State of New Hampshire, or order on line at www.gencourt.state.nh.us/visitorcenter. The entire directory is available at <http://www.statenh.us/government/agencies.html>.

The 2003-04 NH County Directory of all NH County officials is free and available by calling (603) 224-9222. This is also on the web at www.nhcounties.org.

Also available at no cost from the Secretary of State Office at 271-3242 or at elections@sos.state.nh.us, or mail at Secretary of State, State House Room 204, Concord, NH 03301 are the following publications:

- The NH Election Procedural Manual for 2004-2005
- The NH Election Laws for 2004-2005
- The NH Political calendar for 2004-2005

The duties of the NH Executive Council, The NH Tour Guide book, the official tourist map and the NH Constitution are always available from my office at 271-3632 or 747-3662 or ray.burton4@gte.net.

As long as I'm around as one of your elected officials never ever feel you are alone in your hour of need. Contact me anytime!



Ray Burton
Executive Councilor
District One

ANNUAL SCHOOL REPORT 2003

It has been another busy year on the School Board. We have had a major change at the High School. Principal Carl Fitzgerald moved from the Middle School to the High School and has made so many important changes for our kids already. Dr. Fitzgerald's focus is solely on educating students, every student. He has started an evening alternative program for kids to earn their diploma. He is reaching for the kids who just don't want to be in school, who may have otherwise dropped out. Dr. Fitzgerald has many exciting ideas on improving the High School and it will be a treat to watch such a passionate educator in action!

Another important March vote is upon us and there are vital decisions to be made. The District purchased land in Sutton for the new Middle School and now must pass a warrant article asking voters for \$19,732,200 to build the school. The Middle School in New London is too small, in need of much repair and does not meet the ADA standards. The High School addition is also very much needed. That school is also filled to capacity and is in need of the second floor that was planned in the original construction. That Warrant Article is asking the voters for \$3,259,044.

One area of major frustration for me as a parent and lots of you has been the transportation problems in our town. The Superintendent is working to correct these problems, but it has been a sore spot for many of us. Let's hope it gets corrected quickly and to our satisfaction.

I would welcome the opportunity to speak with any of you, anytime. Please call.

Thank you for your support.

Respectfully submitted,

Pamela L. Laurie, Springfield
School Board Representative
763-4043

Summary of Town Meeting Warrant 2003

- Article 1:** To choose all necessary Town Officials for the year ensuing.
NOTE: By law the meeting must open before voting starts. Therefore, the meeting and polls will open at 11 o'clock for the consideration of Article 1 only. At 12 noon the meeting will recess, but the polls will remain open until 7 p.m.. The meeting will reconvene at the Town Hall on Saturday, March 15, 2003, at 9:30 a.m. to act on Articles 2 through 6.
March 11, 2003 Town Meeting was opened by Moderator Richard Kipperman at 11 A.M. The polls were opened and voting began. At 12 noon the meeting was recessed by the Moderator to reconvene on March 15, 2003 at 9:30 A.M. The polls remained open until 7:00 P.M.
March 15, 2003 Town Meeting was opened by Moderator Richard Kipperman at 9:30 A.M.
Matthew Waddell gave a public apology, the selectmen were introduced and retiring officials were recognized. Moderator Kipperman explained the rules of the meeting.
- Article 2:** To see if the municipality will vote to have the selectmen go forward on the plans for repairs to the Town Hall as proposed by the 2003 Town Hall building committee. This project will be put out to bid on or around August 1, 2003 with bids accepted by January 15, 2004. The amount will be appropriated at the Town Meeting 2004.
Yes or No Majority Vote.
Voice vote taken and passed unanimously.
- Article 3:** To see if the municipality will vote to change the elected position of Tax Collector to an appointed position. This position will be appointed by the Selectmen to begin after the next annual meeting in March of 2004, under RSA 669:16. 669:17 and 669:17-B.
Yes or No Majority Vote.
Yes: 54 No: 34 Article Passed.
- Article 4:** To see if the municipality will vote to adopt the provision of RSA 76:15-A providing for semi-annual payment of property taxes. This will begin in tax year 2004.
This statute provides for mailing of tax bills for partial payment no later than June 15 (2004) with payment due and payable on July 1 (2004). Payments shall be credited toward the amount of taxes assessed against the property. A payment of the remainder of taxes assessed as of April 1 (2004) , minus the payment due on July 1 (2004) of that year, shall be due and payable December 1 (2004). Interest shall be on all taxes not paid on or before the date they are due and payable as prescribed in RSA 76:13, except that, all bills for

partial payment are mailed on or after July 1 (2004), interest shall not be charged until 30 days after the last bill is mailed.

Yes or No Majority Vote.

Yes: 48 No: 42 Article passed.

Article 5: To see if the municipality will vote to raise and appropriate the sum of \$744,300 or as amended, which represents the operating budget. Said sum does not include special or individual articles addressed.

Yes or No Majority Vote.

Voice vote taken and passed unanimously.

Article 6: To hear the reports of agents, auditors, and committees heretofore chosen, to pass any vote relating thereto, and to transact any other business that may legally come before said meeting.

Yes or No Majority Vote.

Muriel Tinkham gave a presentation for the Historical Society.

Motion to adjourn: Charles Nulsen

Seconded: Jay Booker

Voice vote taken and passed unanimously.

Meeting adjourned at 10:35 A.M.

BIRTHS REGISTERED IN THE TOWN OF SPRINGFIELD, N.H. FOR THE YEAR ENDING DECEMBER 31, 2003

Date	Place of Birth	Name of Child	Father's Name	Mother's Name
02/01/03	Claremont, NH	Anderson, Mikayla Nicole	Anderson, John	Anderson, Melissa
02/04/03	Lebanon, NH	Heath, Megan Taylor	Heath, Nathan	Heath, Kristy
03/18/03	Lebanon, NH	Fletcher, Camden Reid	Fletcher, Dana	Fletcher, Jennifer
03/18/03	Lebanon, NH	Fletcher, Ashley Copland	Fletcher, Dana	Fletcher, Jennifer
04/16/03	Lebanon, NH	Conlon, Abby Mae	Conlon, William	Conlon, Diane
04/30/03	Lebanon, NH	Palmer, Dylan Robert	Palmer, Gregory	Palmer, Ellen
07/08/03	Claremont, NH	Midgett, Chloe Lynne	Midgett, Charles	Jones-Midgett, Deborah
08/04/03	Lebanon, NH	Gillis, Daniel Benjamin Sangalan	Gillis, Daniel	Gillis, Cleofe
09/04/03	Lebanon, NH	Patten, Abigail Katherine	Patten, Darrin	Patten, Alison
09/05/03	Lebanon, NH	Pillsbury, Connor Michael	Pillsbury, Shane	Pillsbury, Laura
09/20/03	Claremont, NH	Geary, Kennedy Elizabeth	Geary, John	Geary, Heidi
09/27/03	Lebanon, NH	Peterson, Abigail LeeAnn	Peterson, Ryan	Peterson, Amanda
10/11/03	Lebanon, NH	Tucker, Rayna Jean	Tucker, James	Tucker, Aimee
10/14/03	Lebanon, NH	Hodge, Zachary William	Hodge, Glenn	Hodge, Christine
12/12/03	Lebanon, NH	Rogers, Kaitlyn Brooke	Rogers, Justin	Rogers, Amy

I hereby certify that the above returns are correct according to the best of my knowledge and belief.

Cynthia C. Anderson, Town Clerk

**DEATHS REGISTERED IN THE TOWN OF SPRINGFIELD, N.H.
FOR THE YEAR ENDING DECEMBER 31, 2003**

Date	Name of Deceased	Place of Death	Father's Name	Mothers Maiden Name
07/04/03	Wentworth, Robert K.	New London, NH	Wentworth, Eli	Brand, Lucy
11/02/03	Galiano, Michael J.	Franklin, NH	Galiano, Gio	Larock, Christine

I hereby certify that the above returns are correct according to the best of my knowledge and belief.

Cynthia C. Anderson, Town Clerk

**MARRIAGES REGISTERED IN THE TOWN OF SPRINGFIELD, N.H.
FOR THE YEAR ENDING DECEMBER 31, 2003**

Date	Name of Groom	Residence	Name of Bride	Residence
07/15/03	Rodgers, Barry J.	Springfield, NH	Munoz, Debra J.	Springfield, NH
08/16/03	Crowell, Peter B.	Springfield, NH	Rowse, Tracy A.	Springfield, NH
09/06/03	Hill, David P.	Springfield, NH	Gosselin, Jean L.	Springfield, NH
09/06/03	Thorp, Robert L.	Springfield, NH	Asanowicz, Christina M.	Springfield, NH
10/26/03	Fitzgerald, Chris S.	Springfield, NH	Porter, Michelle, A.	Springfield, NH

I hereby certify that the above returns are correct according to the best of my knowledge and belief.

Cynthia C. Anderson, Town Clerk

APPLICATION FOR APPOINTMENT

Good Government Starts With You!

If you are interested in serving on a town board/committee, please fill out this form and mail or deliver it to the Town Office, PO Box 22, Springfield, NH 03284.

Name

Home Telephone

Address

Interest in What Town Boards/Committees

Remarks

The Filling Out of This Form in No Way Assures Appointment

BUDGET

WARRANT

REPORTS

FINANCIAL

PERSONNEL

INFORMATION

VITAL STATISTICS