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ANNUAL REPORT
of the
SELECTMEN
and
OTHER TOWN OFFICERS
with the
REPORT OF THE
SCHOOL BOARD

TOWN OF MASON
NEW HAMPSHIRE
1988



Salute to Curt M. Dunn
Fifteen years of service

ANNUAL REPORT
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SELECTMEN
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SCHOOL BOARD
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NEW HAMPSHIRE
1988

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SELECTMEN'S REPORT

The selectmen congratulate Road Agent Dunn on his 15 years of service to the town. The roads continue to improve in spite of nature's best efforts to thwart the process.

The town survived 1988 with only occasional setbacks. Selectman McManus moved on to greener pastures, the police chief resigned, a highway storage shed burned down and the fuel tank at the highway barn was erroneously diagnosed as "leaking".

On a positive note, some of this report was prepared on a computer generously donated by Bronson Potter. Mrs. Craig has taken to word processing!

We hope you have taken the time to admire the new addition at the highway barn. It was put together from scrounged telephone poles, recycled roofing, donated materials and monies from the insurance settlement. Yankee ingenuity at its best.

The selectmen hired a new appraiser that will be available to discuss your tax cards after the tax bills are sent (our old appraiser enjoyed Florida during the winter). We hired a new police chief and await his relocation to town so we can give him a proper welcome.

We would like to thank all those who contributed to the town report. Special thanks to Deborah Downey for her work with the financial figures and Barbara Stockman for assistance with the typing.

This year town meeting will address several large warrant articles that reflect the fact that the town continues to grow. Past efforts at putting aside Capital Reserve monies appear to have been inadequate. Come help us decide the town's priorities.

Board of Selectmen

C. Deborah Phillips
Cliff Hastings
Wolfgang Millbrandt

TOWN OFFICE HOURS AND MEETING

SELECTMEN

Office Hours: Mann House, 9:00 A.M. to 3:00 P.M.
Monday and Wednesday
Tuesday 9:00 A.M. to 12:Noon
Thursday 1:00 P.M. to 4:00 P.M.

Meetings: Mann House, 7:30 P.M. Second and
Fourth Tuesday of the month.

Telephone 878-2070

TOWN CLERK

Office Hours: Mann House, Tuesday 1:00 P.M. to 4:00
Thursday 9:00 A.M. to 12:Noon
Thursday Evening, 7:00 P.M. to 9:00

Telephone 878-2070

PLANNING BOARD

Meeting: Mann House, 7:30 P.M.
Last Thursday of the month

BUILDING INSPECTOR

Office Hours: Mann House, 7:00 P.M.
Every Tuesday

ELECTED TOWN OFFICERS

Catherine Schwenk	MODERATOR	Term expires March 1990
Charlotte N. Hastings	TOWN CLERK	March 1990
Patricia Greene, Appointed	DEPUTY TOWN CLERK	March 1990
Corinne Hall	TREASURER	March 1990
Arthur J. Rafter, Appointed	DEPUTY TREASURER	March 1990
C. Deborah Phillips, Chairperson	SELECTMEN	March 1989
Clifton Hastings		March 1991
Wolfgang Millbrandt		March 1989
Robert McManus, Resigned		
Charlotte N. Hastings	TAX COLLECTOR	March 1990
Patricia Greene, Appointed	DEPUTY TAX COLLECTOR	March 1990
George Schwenk	AUDITOR	March 1989
Shirley Morley	SUPERVISORS OF CHECKLIST	March 1990
Alma Tibbetts		March 1992
Sarah Fortin		March 1994
Diane Forsley, Resigned		March 1992
Kathleen Chase	LIBRARY TRUSTEES	March 1989
Carol Fisette		March 1990
Jeanne Demanche		March 1991
Wallace A. Brown	TRUSTEES OF CEMETERIES	March 1989
David S. Morrison		March 1990
Wolfgang Millbrandt		March 1991
Deborah Downey	TRUSTEE OF TRUST FUND	March 1989
William Donoghue		March 1990

APPOINTED TOWN OFFICES

HEALTH OFFICERS

Term Expires

Dr. Evelyn Ellis
Dr. Robert Lipin

DEPUTY HEALTH OFFICER

Kenneth B. Wilson

March 1989

BALLOT CLERKS

Ann Preston
Sandra LeClair
Kathryn M. Wilson
Pauline Bergeron

March 1991
March 1989
March 1990
March 1991

FINANCIAL ADVISORY COMMITTEE

Jerry Anderson
Timothy Washburn
Linda Rousseau
Paul Gavin
Mark Preston
Robert Wilson
Robert Polk

March 1991
March 1989
March 1991
March 1989
March 1990
March 1990
March 1990

PLANNING BOARD

Dorothy Millbrandt, Chairperson
Bruce Mann
Andrew Hooker
Michael Goen, Alternate
Theodore Stewart
Garth Fletcher, Alternate
Stuart Farnham, Alternate
C. Deborah Phillips, Exofficio
Barbara Stockman, Clerk

March 1991
March 1989
March 1989
March 1989
March 1990
March 1990
March 1991

BOARD OF ADJUSTMENT

Joan Losee
Robert Bergeron, Chairman
Michael Davieau, Alternate
David Nickless
Corrine Hall
Fred Dow, Alternate
Ann Gavin, Alternate
Ann Gavin, Clerk

March 1991
March 1989
March 1989
March 1991
March 1990
March 1990
March 1991

CONSERVATION COMMISSION

Richard Aiken, Chairman
Shirley Morley
Edith Griffin
F. Paul Gavin
Florence Roberts
Elizabeth Fletcher

March 1989
March 1991
March 1991
March 1990
March 1993
March 1993

WATER HOLE COMMITTEE

Michael Creighton
David Cook
Charles Fifield

March 1989
March 1990
March 1991

HISTORIC DISTRICT COMMISSION

Catherine Schwenk, Chairman	March 1989
Ann McManus	March 1991
Theodore Stewart	March 1989
Clifton Hastings, Exofficio	

RECREATION COMMITTEE

David Ahern, Chairman	March 1990
Cynthia Budrewicz	March 1991
Earle Robinson	March 1990

POLICE OFFICERS

Kenneth Fanning, Chief	
Russell E. Hartley, Jr. Chief, Resigned	
Arthur Godjikian, Resigned	March 1989
Leo Bergeron, Sergeant	March 1989
Benjamin Shaw, Patrolman	March 1989
Kerry O'Donnell, Patrolman	March 1989
Mary Fraizer, Resigned	

MUTUAL AID

Raymond Brodley
Alan LaFreniere
Larry Somero

FIRE CHIEF

Bruce W. Berry, Chief

FOREST FIRE WARDENS

Bruce W. Berry, Warden
Curtis M. Dunn, Deputy Warden
David P. Cook, Deputy Warden
David Baker, Deputy Warden
Clifton Hastings, Deputy Warden

Curtis M. Dunn ROAD AGENT

Kenneth B. Wilson BUILDING INSPECTOR

Florence Wilson TOWN BUILDINGS CUSTODIAN

Robert Polk CIVIL DEFENSE DIRECTOR

Kenneth B. Wilson HOUSE NUMBERING AGENT

Philip Alix ANIMAL CONTROL

MASON TOWN WARRANT

THE STATE OF NEW HAMPSHIRE

The polls will be open from 12:00 noon to 7:00 P.M. at

Mason Town Hall

To the inhabitants of the Town of Mason, in the County of Hillsborough, in said State, qualified to vote in Town affairs:

You are hereby notified to come to the polling place at the Town Hall in Mason at 12:00 noon on Tuesday, the 14th day of March, 1989, for the election of Town Officers pursuant to Article 1 of this Warrant, bringing in your ballots for the following:

Selectman	3 years
Selectman	1 year
Auditor	1 year
Library Trustee	3 years
Trustee of Cemeteries	3 years
Trustee of Trust Funds	3 years
Trustee of Trust Funds	2 years

The polls will be open continuously until 7 p.m. when they shall be closed.

You are hereby notified also to meet at 8 p.m. of the same day and at the same place to act upon Articles 2-16 of this Warrant.

1. To choose all necessary Town Officers for the ensuing terms.
2. To see if the Town will vote to authorize the Selectmen and the Town Treasurer to borrow money in anticipation of tax receipts.
3. To see if the Town will vote to raise and appropriate the sum of One Hundred and Fifty Three Thousand Five Hundred Dollars (\$153,500) for the purchase and original equipping of a new Fire Truck and for any costs incurred in issuing bonds or notes to purchase said Truck; and to authorize the issuance of One Hundred Thousand Dollars (\$100,000) of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA Chapter 33), and to authorize the Selectmen and the Town Treasurer

to issue and negotiate such bonds or notes and to determine the rate of interest thereon; furthermore, to authorize the withdrawal of Fifty Three Thousand Five Hundred Dollars (\$53,500) from the Fire Truck Replacement Capital Reserve Fund created for this purpose, or take any other action relative thereto.

4. To see if the Town will vote to raise and appropriate by taxation, or borrowing, or otherwise, the sum of Five Hundred and Five Thousand Four Hundred and Thirty Five Dollars (\$505,435) for the operation and expenses of the Town for the year ensuing, or take any other action relative thereto. (Majority Vote Required)

5. To see if the Town will vote to raise and appropriate the sum of Fifteen Thousand Dollars (\$15,000) to improve and pave a section of Darling Hill Road, or take any other action relative thereto.

6. To see if the Town will vote to raise and appropriate the sum of Twenty Thousand Dollars (\$20,000) to install two fuel tanks at the Highway Town Barn, or take any other action relative thereto.

7. To see if the Town will vote to establish the Cemetery Land Purchase Capital Reserve Fund to be used for the acquisition of land for new cemeteries for the Town, and to raise and appropriate the sum of Forty Five Thousand Dollars (\$45,000) to be added to this Fund, and to authorize the Selectmen to expend \$45,000 from this Fund for the acquisition of land, or take any other action relative thereto.

8. To see if the Town will vote to raise and appropriate the sum of Forty Thousand Dollars (\$40,000) to be added to the Fire Truck Replacement Capital Reserve Fund, or take any other action relative thereto.

9. To see if the Town will vote to raise and appropriate the amount of Four Thousand Four Hundred and Twenty Four Dollars and Thirty Eight Cents (\$4,424.38), representing the Town's portion of the cost of road repairs relating to the 1987 flood monies granted under the Federal Emergency Management Act; such funds to be used for road repairs, or take any other action relative thereto.

10. To see if the Town will vote to raise and appropriate the amount of Eighteen Thousand Dollars (\$18,000.00) to purchase the portable school building that is presently located on the Town Common, or take any other action relative thereto.

11. To see if the Town will vote to raise and appropriate the sum of Five Thousand Dollars (\$5,000) to purchase a used Dump Truck, and to authorize the withdrawal of Five Thousand Dollars (\$5,000) from the Highway Capital Reserve Fund created for that purpose, or take any other action relative thereto.

12. To see if the Town will vote to raise and appropriate the sum of Thirty One Thousand One Hundred and Sixty One Dollars and Ninety Five Cents (\$31,161.95) to be added to the Highway Capital Equipment Reserve Fund, and authorize the use/transfer of the December 31, 1988 fund balance for this purpose, or take any other action relative thereto.

13. To see if the Town will authorize the Selectmen to transfer any and all interests in the Town's 30 year old fire pumper (FWD) to the Mason Volunteer Fire Department, Inc., or take any other action relative thereto.

14. To see if the Town will authorize the Selectmen and the Town Fire Chief to enter into agreements under RSA 154:24 with other towns within the Souhegan Mutual Aid Fire Association and the towns of Townsend and Ashby, Massachusetts, for the purpose of giving and receiving mutual aid, or take any other action relative thereto.

15. To see if the Town will vote to authorize the Selectmen to expend Federal Emergency Management (FEMA) Funds and State Emergency Funds paid to the Town for any and all highway expenses in compliance with state and federal law, or take any other action relative thereto.

16. To see if the Town will vote to hold the Annual Town Meeting on the Saturday following the second Tuesday in March at 9:00 AM in the Mason Town Hall, or other facility as appropriate to house the number of attendees. (By Petition)

COMBINED BALANCE SHEET

December 31, 1988

	General Fund	FEMA Fund	Capital Reserves	Trust Fund	Conservation Commission	All Funds
<hr/>						
ASSETS						
Cash	\$202,907	\$5,303	\$87,496	\$96,968	\$1,635	\$394,309
Receivable from FEMA sources		11,352				11,352
Unredeemed taxes	10,077					10,077
Uncollected taxes	179,973					179,973
<hr/>						
Total assets	\$392,957	\$16,655	\$87,496	\$96,968	\$1,635	\$595,711
<hr/>						
LIABILITIES AND FUND BALANCES						
Accounts payable	\$9,534					\$9,534
Due to school district	288,569					288,569
Accrued payroll taxes	7,417					7,417
Due to (from) other funds	1,000				(\$1,000)	0
<hr/>						
Total liabilities	306,520				(1,000)	305,520
<hr/>						
Fund balances	86,437	16,655	87,496	96,968	2,635	290,191
<hr/>						
Total liabilities and fund balances	\$392,957	\$16,655	\$87,496	\$96,968	\$1,635	\$595,711
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COMBINED STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCE

Year ended December 31, 1988

	General Fund	FEMA Fund	Capital Reserves	Trust Funds	Conservation Commission	Totals (Memo only)
Revenues:						
From state sources:						
Highway Block Grant	\$36,671					\$36,671
Shared revenue	25,479					25,479
FEMA		\$50,054				50,054
Other state grants	396					396
Property taxes	1,054,100					1,054,100
Yield taxes	3,531					3,531
Land use change taxes	5,500					5,500
Motor vehicle taxes	91,465					91,465
Penalties and interest	7,269					7,269
Licenses and permits	11,658					11,658
Interest income	28,529		\$4,026	\$6,023		38,578
Insurance proceeds	17,924					17,924
Refunds	5,212					5,212
Dog licenses	1,231					1,231
Charges for services	985					985
Bequests				900		900
Total revenues	1,289,950	50,054	4,026	6,923	0	1,350,953
Expenditures:						
General government	78,946					78,946
Public safety	96,257					96,257
Highways	159,510	19,658				179,168
Sanitation	21,919					21,919
Health & Welfare	6,264					6,264
Education	680,262			2,800		683,062
Culture and recreation	17,796			574	865	19,235
Interest expense	32,389					32,389
Benefits and insurance	59,328					59,328
County taxes	71,218					71,218
Total expenditures	1,223,889	19,658	0	3,374	865	1,247,786

COMBINED STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCE

Year ended December 31, 1988

	General Fund	FEMA Fund	Capital Reserves	Trust Funds	Conservation Commission	Totals (Memo only)
Excess (deficit) of revenues over expenditures	\$66,061	\$30,396	\$4,026	\$3,549	(\$865)	\$103,167
Other financing sources (uses):						
Interfund transfers	14,162	(31,162)	15,000	(1,500)	3,500	0
Excess (deficit) of revenues and other financing sources over expenditures and other financing uses	80,223	(766)	19,026	2,049	2,635	103,167
Fund balance beginning	6,214	17,421	68,470	94,919	0	187,024
Fund balance ending	\$86,437	\$16,655	\$87,496	\$96,968	\$2,635	\$290,191

FEMA FUND REPORT
DECEMBER 31, 1988

	1986 FLOOD	1987 FLOOD	1987 SUPPLEMENT	TOTALS
TOTAL GRANT	\$247,880.00	\$21,813.00	\$13,582.00	\$283,275.00
=====				
SOURCES OF FUNDS:				
Reimbursements from FEMA	\$216,895.00	\$14,523.00	\$5,095.00	\$236,513.00
Reimbursements from Town	31,780.37			31,780.37
Reimbursements due:				
Federal		1,836.75	5,091.50	6,928.25
State		2,726.63	1,697.75	4,424.38
Town		2,726.63	1,697.75	4,424.38

Total sources	248,675.37	21,813.01	13,582.00	284,070.38
EXPENDITURES:				
1986	116,424.00			116,424.00
1987	82,048.42	13,697.85		95,746.27
1988	19,041.00	617.00		19,658.00
1988 Fund transfer	31,161.95			31,161.95

Total expenditures	248,675.37	14,314.85	0.00	262,990.22

UNEXPENDED FUNDS	0.00	7,498.16	13,582.00	21,080.16

Town portion to be voted in 1989				(4,424.38)

FEMA FUND BALANCES 12/31/88	\$0.00	\$7,498.16	\$13,582.00	\$16,655.78
=====				

SCHEDULE OF REVENUES FOR THE SUPPORT OF TOWN APPROPRIATIONS

	1988 ESTIMATE	1988 ACTUAL	1989 ESTIMATE
STATE REVENUES:			
BLOCK GRANT	36,671	36,671	38,287
SHARED REVENUE	8,847	8,847	8,850
BUSINESS PROFITS TAX	3,459	3,459	3,500
RAILROAD TAX	28	44	45
FOREST LAND	535	352	350
	49,540	49,373	51,032
LOCAL TAX REVENUES:			
CURRENT YEAR PROPERTY TAXES	319,899	319,899	474,477
LESS: OVERLAY (ABATEMENTS)	(25,158)	(1,199)	(24,800)
WAR SERVICE CREDITS	(4,750)	(4,750)	(4,750)
PRIOR YEAR PROPERTY TAXES		5,198	-
YIELD TAXES	8,000	3,531	5,000
LAND USE CHANGE TAX	2,000	5,500	3,000
MOTOR VEHICLE FEES	85,000	91,465	92,000
	384,991	419,644	544,927
INTERFUND TRANSFERS:			
FEMA		31,162	-
FUND BALANCE (SURPLUS)			31,162
CAPITAL RESERVE FUNDS	1,500	1,500	58,500
	1,500	32,662	89,662
OTHER REVENUES:			
LICENSES, PERMITS & FEES	12,000	9,358	10,000
DOG LICENSES	1,400	1,231	1,400
INTEREST INCOME	18,000	28,529	31,500
PENALTIES & INTEREST ON TAXES	2,000	7,269	7,000
LONG TERM BORROWINGS			100,000
FIRE INSURANCE PROCEEDS		17,924	-
INSURANCE REFUNDS		5,212	-
GROWTH PERMITS		2,300	2,000
OTHER		985	-
	33,400	72,808	151,900
TOTAL TOWN REVENUES	469,431	574,487	837,521

NOTE: This schedule includes only those revenues raised to support the Town's portion of the total appropriations. It does not include any taxes or state funds received that are used to support the school and county tax assessments.

TOWN APPROPRIATIONS 1988 AND 1989

	1988	1988		1989	APPROP CHANGE
	APPROPRIATIONS	ACTUAL	VARIANCE	APPROPRIATIONS	89/88
SALARIES					
SELECTIONMEN	2,340	2,340	0	2,340	0%
TOWN CLERK	550	550	0	550	0%
TREASURER	550	550	0	550	0%
	3,440	3,440	0	3,440	0%
FEES IN LIEU OF SALARIES					
TAX COLLECTOR	5,200	5,400	(200)	5,400	4%
TOWN CLERK	2,000	1,935	65	2,000	0%
	7,200	7,335	(135)	7,400	3%
ADMINISTRATION					
SALARIES	8,500	8,787	(287)	8,800	4%
ACCOUNTING SERVICES	6,500	3,000		8,000	23%
ADVERTISING	200	234	(34)	200	0%
ASSOCIATION DUES	150	47	103	100	-33%
AUDITOR	100	100	0	100	0%
BONDS	650	710	(60)	710	9%
CONFERENCES	600	801	(201)	800	33%
COMPUTER SERVICES	500	1,814	(1,314)	2,500	400%
MILEAGE	250	434	(184)	400	60%
MISCELLANEOUS	250	929	(679)	250	0%
POSTAGE	700	733	(33)	700	0%
REGISTRY FEES	250	80	170	200	-20%
REPAIRS & MAINTENENCE	150	175	(25)	200	33%
SUPPLIES	2,500	1,502	998	2,500	0%
TELEPHONE	850	843	7	850	0%
TOWN REPORTS	1,210	1,135	75	1,250	3%
	23,360	21,324	(1,464)	27,560	18%
ELECTION EXPENSES	550	601	(51)	250	-55%
CEMETERIES					
MAINTENANCE	5,650	5,640	10	6,275	11%
* WA #16 CEMETERY FENCE REPAIRS	2,400	2,394	6		-100%
* WA#7 LAND ACQUISITION				45,000	100%
	8,050	8,034	16	51,275	537%
TOWN BUILDING EXPENSES					
CUSTODIAN	3,800	3,800	0	3,800	0%
SUPPLIES	100	79	21	100	0%
HEAT	2,000	2,050	(50)	2,000	0%
ELECTRICITY	1,500	1,593	(93)	1,500	0%
REPAIRS & MAINTENENCE	1,000	941	60	1,000	0%
* WA #11 TANK TESTING	2,000	1,975	25		-100%
* WA # 10 PORTABLE BUILDING				18,000	100%
	10,400	10,437	(37)	26,400	154%

	1988	1988		1989	APPROX CHANGE
	APPROPRIATIONS	ACTUAL	VARIANCE	APPROPRIATIONS	89/88
EMPLOYMENT/ INSURANCE EXPENSES					
PAYROLL TAXES	11,500	13,865	(2,365)	13,500	17%
RETIREMENT INSURANCE	5,000	5,267	(267)	6,000	20%
HEALTH INSURANCE	10,740	9,269	1,471	15,000	40%
UNEMPLOYMENT TAXES	650	996	(346)	1,200	85%
WORKERS COMP	10,000	15,440	(5,440)	15,000	50%
NHMA INSURANCE TRUST	12,803	13,492	(689)	13,500	5%
INSURANCE - LIABILITY	1,030	1,000	30	1,000	-3%
	51,723	59,329	(7,606)	65,200	26%
REAPPRAISAL OF PROPERTY					
ASSESSING	3,000	3,142	(142)	3,000	0%
TAX MAP UPDATE	600	800	(200)	800	33%
	3,600	3,942	(342)	3,800	6%
PLANNING & ZONING					
SALARIES	1,200	1,055	145	1,200	0%
ADVERTISING	1,440	472	968	1,200	-17%
BOARD OF ADJUSTMENT	700	542	158	700	0%
HISTORIC DISTRICT COMMISSION	600	28	572	600	0%
SUPPLIES	100	384	(284)	100	0%
POSTAGE	500	399	101	500	0%
SW REGIONAL PLANNING	2,400	2,400	0	2,400	0%
	6,940	5,280	1,660	6,700	-3%
LEGAL EXPENSES	14,500	16,546	(2,046)	18,000	24%
REGIONAL ASSOCIATIONS					
N.H.M.A.	400	400	0	400	0%
SOUTHWEST PLANNING COMMISSION	920	935	(15)	954	4%
	1,320	1,335	(15)	1,354	3%
CONTINGENCY FUND	1,000	672	328	0	-100%
POLICE					
CHIEF'S SALARY	24,500	28,160	(3,660)	26,500	8%
OFFICER'S SALARIES	10,000	10,299	(299)	12,100	21%
TRAINING, BOOKS	1,500	969	531	1,000	-33%
FUEL	3,300	3,339	(39)	3,500	6%
REPAIRS & MAINTENANCE	2,500	2,894	(394)	3,000	20%
OFFICE EXPENSES	3,800	3,865	(65)	2,000	-47%
UNIFORMS	1,500	1,497	3	3,300	120%
MISC	600	737	(137)	300	-50%
	47,700	51,761	(4,061)	51,700	8%

	1988	1988		1989	AFFROP
	APPROPRIATIONS	ACTUAL	VARIANCE	APPROPRIATIONS	CHANGE
					89/88
FIRE DEPARTMENT					
OPERATING	7,075	7,075	0	8,855	25%
MAINTENANCE	2,250	1,479	772	2,250	0%
WARDEN TRAINING	300	257	43	300	0%
* WA #10 - FIRE HOSE	1,000	984	16		-100%
* WA #12 FIRE BREATHING APP	1,192	493	699		-100%
* WA #8 FIRE EQ CAP RESERVE	15,000	15,000	0		-100%
* WA #9 FIRE RADIO	1,000	812	188		-100%
* WA #3 FIRE TRUCK				153,500	100%
* WA#8 CAPITAL RESERVE				40,000	100%
	27,817	26,100	1,717	204,905	637%
CIVIL DEFENSE	100	0	100	100	0%
BUILDING INSPECTION					
FEES IN LIEU OF SALARY	4,500	3,589	911	4,000	-11%
COMMUNICATION SERVICE	15,000	13,956	1,044	18,539	24%
WATER HOLE & HOUSE NUMBERING					
WATER HOLE & DRY HYDRANTS	1,500	752	748	1,500	0%
HOUSE & WATER HOLE NUMBERING	100	100	0	100	0%
	1,600	852	748	1,600	0%
HIGHWAY - TOWN MAINTENANCE					
ROAD AGENT SALARY	22,235	22,206	29	26,035	17%
ASST ROAD AGENT SALARY	20,628	20,377	252	21,726	5%
OTHER SALARIES	18,000	18,849	(849)	17,000	-6%
OVERTIME WAGES	11,000	11,324	(324)	11,000	0%
EQUIPMENT OPERATOR	17,493	16,508	985	18,413	5%
MILEAGE	2,500	2,044	457	2,000	-20%
FIRE EQUIPMENT RENTAL		0	0	500	100%
CALCIUM CHLORIDE	3,000	3,119	(119)	6,000	100%
CRUSHER	4,000	819	3,181	4,000	0%
CULVERTS	1,500	1,634	(134)	1,000	-33%
LOADER RENTAL	1,000	0	1,000	500	-50%
OIL - PUG MILL	5,500	5,500	0	6,500	18%
OIL - SEALING	11,000	11,000	0	11,000	0%
PATCH	3,300	3,374	(74)	2,500	-24%
SALT	3,200	5,186	(1,986)	3,500	9%
TRACTOR RENTAL	700	705	(5)	900	29%
TRUCK RENTALS SUMMER	500	52	448	500	0%
PLOWING	12,000	7,310	4,690	11,000	-8%
CONSULTING ENGINEER	350	336	14	350	0%
* WA#5 DARLING HILL RD				15,000	100%
* WA#6 FUEL TANKS				20,000	100%
* WA#9 FEMA COSTS				4,424	100%
* WA#11 DUMP TRUCK				5,000	100%
* WA#12 CAPITAL RESERVE FUND				31,162	100%
	137,906	130,340	7,566	220,010	60%

	1988 APPROPRIATIONS	1988 ACTUAL	VARIANCE	1989 APPROPRIATIONS	APPROP CHANGE 89/88
HIGHWAY - DEPT EXPENSES					
BUILDING MAINTENANCE	2,500	584	1,916	2,500	0%
FIRE REPAIRS		11,890	(11,890)	4,000	100%
CHAINS	700	50	650	700	0%
CHAINSAW REPAIRS	500	499	1	500	0%
DUES & EDUCATION		50	(50)		
EDGES FOR PLOWS & GRADERS	1,000	1,225	(225)	1,000	0%
ELECTRICITY	500	640	(140)	900	80%
EQUIPMENT MAINTENANCE	14,000	17,249	(3,249)	15,000	7%
FUEL	9,500	7,159	2,341	9,000	-5%
TELEPHONE	540	540	0	600	11%
TIRES	1,800	1,979	(179)	1,500	-17%
TOOLS & SMALL EQUIPMENT	650	1,157	(507)	1,150	77%
WELDING SUPPLIES	250	348	(98)	250	0%
	31,940	43,369	(11,429)	37,100	16%
STREET LIGHTING					
	750	802	(52)	800	7%
WILTON RECYCLING CENTER					
	19,000	21,919	(2,919)	22,865	20%
HEALTH					
HEALTH OFFICER	50	0	50	50	0%
ANIMAL CONTROL	805	338	467	500	-38%
SOUHEGAN VALLEY AMBULANCE	4,044	4,045	(1)	4,598	14%
NASHUA MEDIATION SERVICE	100	100	0	100	0%
	4,999	4,483	516	5,248	5%
WELFARE					
TOWN POOR	3,500	581	2,919	3,000	-14%
VISITING NURSE	1,200	1,200	0	1,200	0%
	4,700	1,781	2,919	4,200	-11%
LIBRARY					
SALARIES	10,000	10,000	0	10,000	0%
DUES, FEES & EDUCATION	331	318	13	400	21%
POSTAGE	75	75	0	75	0%
PROGRAMMING	150	164	(14)	100	-33%
SUPPLIES	395	395	0	300	-24%
TELEPHONE	400	360	40	400	0%
TRAVEL	200	200	(0)	130	-35%
BOOKS	1,910	1,927	(17)	1,700	-11%
	13,461	13,439	22	13,105	-3%

	1988	1988		1989	APPROP CHANGE
	APPROPRIATIONS	ACTUAL	VARIANCE	APPROPRIATIONS	89/88
PARKS & RECREATION					
ELECTRICITY	75	68	7	75	0%
GROUNDS IMPROVEMENTS	600	493	107	600	0%
LAWN SUPPLIES	490	502	(12)	500	2%
MOWING	180	185	(5)	200	11%
RECREATION DAY EXPENSES	241	242	(1)	240	0%
STONE DUST	120	123	(3)	120	0%
TOILET FACILITIES	125	0	125	125	0%
TOWN COMMON	1,700	1,792	(92)	1,800	6%
TRASH REMOVAL	60	0	60	60	0%
HOLIDAY EXPENSES	450	253	197	450	0%
MISC	334	701	(367)	300	-10%
	4,375	4,357	18	4,470	2%
CONSERVATION COMMISSION					
OPERATING BUDGET	1,500	1,781	(281)	1,500	0%
RAILROAD EXPENSES	1,000	719	281	1,000	0%
* WA #4 CONSERVATION	1,000	1,000	0		-100%
	3,500	3,500	0	2,500	-29%
DEBT SERVICE					
PRINCIPAL LONG TERM DEBT		0	0		
INTEREST LONG TERM DEBT		0	0		
INTEREST TAX ANTIC NOTES	20,000	32,389	(12,389)	35,000	75%
	20,000	32,389	(12,389)	35,000	75%
TOTAL TOWN APPROPRIATIONS					
	469,431	490,909	(24,978)	837,521	78%

SOURCE OF APPROPRIATIONS:					
* SEPARATE WARRANT ARTICLES	23,592	21,658	1,934	332,086	1308%
TOWN OPERATING BUDGET	445,839	469,251	(26,912)	505,435	13%
	445,839	469,251	(26,912)	505,435	13%
TOTAL TOWN APPROPRIATIONS	469,431	490,909	(24,978)	837,521	78%

REPORT OF THE MASON TRUST FUNDS
FOR THE YEAR ENDED DECEMBER 31, 1988

	PRINCIPAL				INCOME			TOTAL
	BALANCE BEGINNING OF YEAR	FUNDS CREATED (EXPENDED)	BALANCE END OF YEAR	BALANCE BEGINNING OF YEAR	INCOME EARNED	INCOME EXPENDED	BALANCE END OF YEAR	TOTAL FUND BALANCE 12/31/88
TRUST FUNDS:								
BOYNTON SCHOOL	\$11,063.07	\$0.00	\$11,063.07	\$754.32	\$727.51	\$0.00	\$1,481.83	\$12,544.90
STEARNS SCHOOL	10,469.36	0.00	10,469.36	7,188.76	1,088.40	2,800.00	\$5,397.16	15,866.52
CEMETERY PERPETUAL CARE	18,412.00	450.00	18,862.00	5,090.09	1,395.25	1,500.00	\$4,985.34	23,847.34
CEMETERY LAND IMPROVEMENT	1,768.33	450.00	2,218.33	2,739.07	274.27	0.00	\$3,013.34	5,231.67
ELLEN AUGUSTA WORCESTER WILSON	25,000.00	0.00	25,000.00	1,051.68	1,970.30	0.00	\$3,021.98	28,021.98
WHITAKER - LOCKE LIBRARY	10,808.07	0.00	10,808.07	573.62	647.46	573.62	\$647.46	11,455.53
TOTAL TRUST FUNDS	\$77,520.83	\$900.00	\$78,420.83	\$17,397.54	\$6,023.19	\$4,873.62	\$18,547.11	\$96,967.94
CAPITAL RESERVE FUNDS:								
HIGHWAY CAPITAL EQUIPMENT	\$27,044.83	\$0.00	\$27,044.83	\$788.40	\$1,647.88	\$0.00	\$2,436.28	29,481.11
TOWN REEVALUATION	0.00	0.00	0.00	1,517.13	77.81	0.00	\$1,594.94	1,594.94
FIRE EQUIPMENT	35,040.33	15,000.00	50,040.33	3,989.57	2,295.82	0.00	\$6,285.39	56,325.72
POLICE CRUISER	0.00	0.00	0.00	90.20	4.60	0.00	\$94.80	94.80
TOTAL CAPITAL RESERVE FUNDS	\$62,085.16	\$15,000.00	\$77,085.16	\$6,385.30	\$4,026.11	\$0.00	\$10,411.41	\$87,496.57
TOTAL ALL FUNDS	\$139,605.99	\$15,900.00	\$155,505.99	\$23,782.84	\$10,049.30	\$4,873.62	\$28,958.52	\$184,464.51

RESPECTFULLY SUBMITTED,
Deborah S. Downey
William J. Donoghue

TOWN OWNED LAND

Obtained by Purchase

22 acres	Lucy Lawrence Lot	10,000
25 acres	Beck Lot	42,000

Obtained by Gift

25 acres	Coyne Lot	14,700
25 acres	Beck Lot	14,700
6 acres	Rowse Lot	24,000
1 acre	Heald/Sullivan Lot	
9 acres	Potter Lot	

Obtained by Tax Sale

20 acres	Robbins Lot	
12 acres	Henry Barrett Lot	
5 acres	Shattuck Lot	
15 acres	Pt. Farwell Farm	
11 acres	Hall Lot	
20 acres	Jefts Lot	
30 acres	Foster Lot	
25 acres	Sawtelle Lot	
3 acres	Woods Lot	
		70,000
		<hr/>
		\$175,450

SUMMARY OF VALUATION

Improved & Unimproved Land	11,253,829
Assessed Value of Current Use Land	1,868,140
Buildings	23,850,707
Public Utilities	667,200
Mobile Homes	188,300

Valuation Before Exemptions	37,828,176
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EXEMPTIONS

Elderly Exemption	95,000	
Solar Exemption	11,400	
Total Exemptions		106,400
NET VALUE FOR TAX RATE		37,721,776

WAR SERVICE TAX CREDIT

	Limit	Est. No.	Tax Credits
Totally and permantly disabled veterans, their spouses of widows, and the widows of veterans who died or were killed on active duty.	\$700	1	700
All Other Qualfied Persons	50	81	4,050
Total War Service Tax Credits			\$4,750

1988 TAX RATE

Town	8.48
County	1.87
School	17.61

\$27.96

Tax Collector's Report

Levies of:

	1988	1987
Uncollected Taxes		
Property Taxes		165,149.60
Taxes Committed to Collector		
Property Taxes	1,050,101.00	
Land Use Change Tax	5,500.00	
Yield Taxes	3,531.20	
Returned Check fees	15.00	23.16
Added Taxes		
Property Taxes		5,197.53
Overpayments:		
Property Taxes		13.48
Interested Collected on		
Delinquent Taxes	204.30	5,210.65
Costs		683.50
TOTAL DEBITS	<u>1,059,351.50</u>	<u>176,277.92</u>
Remittances to Treasurer		
Property Taxes	876,097.41	169,479.85
Yield Taxes	3,012.15	
Returned check fees	15.00	23.16
Costs		683.50
Interest on Taxes	196.22	5,210.65
Interest on Yield Taxes	8.08	
Overpayment of interest		13.48
Abatements		
Property Taxes	50.00	867.28
Uncollected Taxes		
Property Taxes	173,953.59	
Land Use Change Tax	5,500.00	
Yield Taxes	519.05	
TOTAL CREDITS	<u>1,059,351.50</u>	<u>176,277.92</u>

Summary of Tax Sale Accounts
Fiscal Year ending December 31, 1988

	<u>1988</u>	<u>1987</u>
Unredeemed Taxes January 1, 1988		0.00
Taxes executed to Town in 1988	33,203.42	
Interest collected	899.66	
Redemption costs	257.38	
Interest overpayment	<u>20.00</u>	
Total Debits	34,380.46	
Remittance to Treasurer		
Redemptions	22,794.52	
Interest and costs	1,177.04	
Abatements	331.93	
Unredeemed at end of year	<u>10,076.97</u>	
Total Credits	34,380.46	

Charlotte N. Hastings, Tax Collector

Town Clerk's Report

Cash on hand	January 1, 1988	50.00
Cash Received		
Dogs (262)	1,366.00	
Motor Vehicles (1524)	90,994.50	
Titles	260.00	
Filing fees	7.00	
Returned check fees	47.67	
Replacement check (1987)	210.00	
Total cash received	<u>92,935.17</u>	
Less Cash remitted to Treasurer	<u>92,885.17</u>	
Cash on hand December 31, 1988		50.00
Charlotte N. Hastings, Town Clerk		

TOWN TREASURER'S REPORT

Cash on Hand January 1, 1988	136,507.63
Cash Received from Town Clerk	93,110.17
from Tax Collector	1,078,702.90
from Selectmen	109,331.42
Interest Earned on Checking Account	10,269.56
Tax Anticipation Loan	800,000.00
Interest Earned on CD's	18,740.73
F.E.M.A.	50,054.00
Total Cash Available	2,296,716.41
Selectmen's Orders Paid	1,255,648.02
Checking Account Service Charges	519.74
Tax Anticipation Loan Repaid	800,000.00
Tax Anticipation Loan Service Charge	32,388.89
Total Monies Paid Out for 1988	2,088,556.65
Cash on Hand December 31, 1988	208,159.76

Corinne Hall, Treasurer

CONSERVATION COMMISSION SAVINGS ACCOUNT

Cash on Hand, January 1, 1988	0.
Balance of 1988 Budget Deposited in December	1,634.77
Balance December 31, 1988	1,634.77

March 8, 1988

Mason Town Meeting

The meeting was called to order by Moderator Catherine Schwenk at 12:04 P.M.. She read the school warrant and the Town Clerk read the town warrant through article 1. There were 541 on the check list. The polls were closed at 7:03 P.M. after 208 had voted. This included one absentee ballot.

The results of the election are as follows:

Moderator: Catherine Schwenk 113, David Ahern 88
Selectman : Clifton W. Hastings 184
Treasurer: Corinne R. Hall 180
Supervisor of the check list (4 years) Alma J. Tibbetts 191
Supervisor of the check list (6 years) Write ins: Sarah Fortin 33
Auditor: Write ins: George Schwenk 15
Library Trustee: Jeanne B. Demanche 113, David Ahern 83
Trustee of Cemeteries: Write ins: Wolfgang Millbrandt 6
Trustee of Trust Funds: Write ins: Virginia Abbott 19

School Board Member: Arthur C. Godjikian, Jr. 195
Moderator: Catherine Schwenk 168, Write ins: David Ahern 15

The meeting was reopened at 8:10 P.M. The moderator stated that the safety code capacity of the Town Hall was 120. Chief Berry had firemen placed at all emergency exits as an extra precaution.

Rev. William J. Donoghue gave the invocation. Scouts Andrew Chase and Steven Chase presented the colors and lead us in the salute to the flag.

State Senator Barbara Pressly extended greetings to our voters.

Rev. Donoghue gave a tribute to outgoing Selectman Henry Abbott. Included in his comments were remarks pertaining to John Adams, a selectman from earlier days of our country. Selectman Phillips gave tribute to the Mason Volunteer Fire Department, which had just completed 25 years of service to our community. It was announced that the Mason Historic District Commission had received funding from the Yankee Intern Program for a Historic Architectural Survey of the District.

• A memo had been passed out to voters from the Financial Advisory Board with comments on the 1988 budget. This also included a comparison of appropriations made to the different departments over the last six years.

Article 2. Voted to authorize the Selectmen and the Town Treasurer to borrow money in anticipation of tax receipts.

Article 3. To see if the Town will vote to raise and appropriate by taxation, or borrowing, or otherwise, such sums of money as may be necessary for the operation and expenses of the Town for the year ensuing, or take any other action relative thereto.

A motion was made and seconded to raise and appropriate by taxation the sum of \$271,276 for the operation and expenses of the Town for the year ensuing, or take any other action relative thereto.

A motion was made and seconded to amend the Library budget by reducing the total of line item #49 from \$13,921 to \$13,461. This motion carried.

At this time a motion was made and seconded to recess this meeting until such a time and place that will safely accommodate all interested voters. Several residents spoke on the problem of the crowded Town Hall for said meetings. Input was given by the present and former Fire Chiefs as to the possible danger of over taxing the facility. A motion made to add a date to the motion was denied. After much discussion, the motion to recess was voted down.

Discussion was held on the line items. A question was raised concerning the budget figure presented. In the past, a larger amount was always voted on. The present board and advisors had chosen to present the smaller figure in Article 3.

A motion from the floor to cut each line item by 10% was defeated.

A motion to cut several line items by a total of \$14,311 was defeated.

Discussion was held on which amount should be voted on.

A motion to reduce the amount needed from \$446,339 to \$411,021 was lost.

A motion was made and seconded that the Town vote to raise and appropriate by taxation the sum of \$445,839 for the operation and expenses of the Town for the year ensuing, or take any other action relative thereto. This motion carried.

Article 3. The Town voted to raise and appropriate the sum of \$445,839 for the operation and expenses of the Town for the year ensuing. This includes the reduction in the Library budget and an additional \$40 which will be adjusted at a later date.

A motion to advance Article 13 to follow Article passed.

Article 13. I move that the Town vote to prohibit the taking of wild game by use of any firearm other than, shotgun (loaded with a single shot) muzzleloader or bow and arrow in the Town of Mason.

A motion was made and seconded to amend the article as follows:

To see if the Town will vote to prohibit the taking of wild deer by use of any firearm other than shotgun (loaded

with a single ball, or loose buckshot) muzzle loading rifle or bow and arrow in the Town of Mason. The motion to amend the article was defeated.

A heated discussion followed: Voters gave permission to have a letter read from Ellen Rice, Executive Director of the N.H. Wildlife Federation pertaining to this subject. A secret ballot was requested in accordance with RSA 40:4A.

Article 13. This article was defeated by a vote of 34 yes, 142 no.

Article 4. The Town voted to raise and appropriate \$1,000 to the Conservation Fund as authorized by RSA 36-A:5 and authorized the Selectmen to accept private donations of land, interest in land, or money to be deposited into the Conservation Fund for the purposes of contributing to the local matching portion required for acquiring conservation land or interest in land and other costs associated therewith for permanent conservation use under the N.H. Land Conservation Investment Program (LCIP) RSA 221-A, and authorized the Selectmen to apply for and accept the state matching funds under the LCIP for the purposes of acquisition of the fee or lessor interest in conservation land. Said appropriated or donated funds and state matching funds may be expended by majority vote of the Conservation Commission.

Article 5. The Town voted to adopt the provisions of RSA 80:58-86 for a real estate tax lien procedure effective April 1, 1988. The vote by ballot was 86 yes, 45 no.

A motion to recess the meeting at 11:30 P.M. and to reconvene on Sat. March 12th at 10:00 A.M. was defeated. A standing vote was taken. 31 yes, 80 no.

Article 6. To see if the Town will raise and appropriate by taxation, or borrowing, or otherwise, the sum of \$5,000 to be added to the Police Cruiser Capital Reserve Fund. This article was defeated.

Article 7. To see if the Town will vote to raise and appropriate by taxation, or otherwise, the sum of \$3,000 to waterproof the basement of the Mann House (Town Office Building). This article was defeated.

Article 8. The Town voted to raise and appropriate by Taxation the sum of \$15,000 to be added to the Fire Equipment Capital Reserve Fund. A secret ballot was held in accordance to RSA 40:4A. Results: 76 yes, 47 no.

A motion was made and seconded to recess to meet at a time agreeable to officials. An amendment to meet at 10:00 A.M. on Saturday the 12th was lost. A Standing vote was taken on the original motion. 51 yes, 55 no.

Article 9. The Town voted to raise and appropriate by taxation the sum of \$1,000 to purchase one portable radio for the fire department.

Article 10. The Town voted to raise and appropriate by

taxation the sum of \$1,000 to purchase new fire hose for the Fire Department.

Article 11. The Town voted to raise and appropriate by taxation the sum of \$2,000 to test underground fuel tanks relative to complying with state regulations of such tanks.

Article 12. The Town voted to raise and appropriate by taxation the sum of \$1,192 to obtain recertification of the Fire Department's self contained breathing apparatus.

Article 14. The Town voted to participate in the National Flood Insurance Program (NFIP) and directed the Board of Selectmen to complete the eligibilty application.

Article 15. The Town voted to adopt the resolution as printed in Article 15 of the Warrant, pertaining to the National Flood Insurance Program.

Article 16. The Town voted to raise and appropriate by taxation the sum of \$2,400 for fence repairs and replacement in the Town's Cemeteries.

Article 17. This article was amended to read as follows: I move that the Town vote to establish a Cemetery Land Purchase and Improvement Capital Reserve Fund under Chapter 35 of the RSA's. This amended article passed.

Article 18. This article was amended to read as follows: I move that the Town vote to raise and appropriate by taxation the sum of \$2,000 to be added to the Cemetery Land Purchase and Improvement Reserve Fund. This article was defeated by a standing vote. First vote was 40 yes, 39 no. A question was raised as to the vote and a second count was done, with results as follows: 38 yes, 40 no.

A motion to reconsider Article 16 was withdrawn.

Article 19. The Town voted to establish a Library Building Capital Reserve Fund under Chapter 35 of the RSA's. In a standing vote, the results were 46 yes, 29 no.

Article 20. I move that the Town vote to raise and appropriate by taxation the sum of \$5,000 to be added to the Library Building Capital Reserve Fund. This article was defeated.

Article 21. I move that the Town vote to raise and appropriate by taxation the sum of \$4,500 to purchase a computer and appropriate software for the Town Offices (mann House). This article was defeated.

Article 22. The Town voted to authorize the Selectmen to expend Federal Emergency Management (FEMA) funds and state emergency funds paid to the Town for any and all highway expenses in compliance with state and federal laws.

Article 23. The Town voted to authorize the Selectmen to transfer the sum of \$20,000 from FEMA funds to the Highway

Capital Reserve Fund.

At this time, the Moderator thanked all election workers, the Selectmen, Chief Berry, Chief Hartley, and those who took part in the opening ceremonies.

Article 24. The Town voted to authorize the Selectmen to negotiate and grant a Cable TV franchise under Chapter 53-C of the RSA's.

A motion was made and seconded to adjourn the meeting at 1:40 A.M.. It carried.

The moderator swore in the following officers: Wolfgang Millbrandt. Clifton Hastings, George Schwenk, Jeanne Demanche. The clerk swore in the moderator.

Charlotte N. Hastings, Town Clerk

Presidential Primary Feb. 16, 1988

Meeting called to order by the Moderator who opened the polls at 10:00 A.M.

Checklist total 562. 307 voted, which included 199 Republicans and 108 Democrats. The polls were closed at 7:01 P.M.

Results were as follows:

Republican: Bush 86, Dole 55, Kemp 22, Dupont 15
Robertson 11
Democrat: Dukakis 38, Jackson 21, Gephardt 18,
Simon 17

Complete information is on file with the Secretary of State's office.

Charlotte N. Hastings

Meeting was called to order by Moderator Schwenk and the polls opened at 10:07 A.M.

Checklist total 578, Republican 262, Democrst 134, un declared 182. 158 voted, which included 116 Republican (2 absentee) and 42 Democrat.

Adoption of the Floodplain Management Ordinance 60:3(b)
Yes 101, No 42

Accepting the National Fire Protection Association regulations. Yes 90, No 50

Governor Judd Gregg 83, Paul McEachern 37, Robert F. Shaw 20, William Lawrence 10

Representative to Congress: Chuck Douglas 50, Betty Tamposi 47, James W. Donchess 22, Barbara Underwood 10

Executive Councilor: Bernard A. Streeter, Jr. 86, Nancy Richards Stower 29

State Senator: Thomas P. Magee 77, Barbara B. Pressley 33.

Representative: Shirley A. Morley, 92, Betty B. Hall 30
Floterial District: Clyde S. Eaton 72, Claudette Chagnon 32.

Voting details are on file with the Secretary of State's office. At the end of voting we had 273 Republicans, 137 Democrats, and 168 undeclared with a 27% turnout. Polls were closed at 8:10 P.M.

Charlotte N. Hastings

State and Presedential Elections November 8, 1988

Meeting was called to order by Moderator Schwenk and the polls were opened at 10:00 A.M.

Checklist total 617. Republican 280, Democrat 138, undeclared 199. 509 voted (28 absentee). Turnout was 82.5%

President: Bush 321, Dukasis 164

Governor: Gregg 320, McEachern 166

Congressman: Douglas 282, Donchess 185

State Council: Streeter 282, Richards Stower 169

State Senate: Magee 258, Pressley 206

Representative (Floterial) Eaton 227, Chagnon 247

Details of County Officers are on file with the Secretary of State's office.

Vote on Constitutional Amendments:

Question #1 331 yes, 114 no

Question #2 235 yes, 186 no

Charlotte N. Hastings

HIGHWAY DEPARTMENT REPORT

The year of 1988 was a very busy year as we finished up the FEMA projects left from the 1986 Flood. We have a 1987 flood project still to be done in the summer of 1989 which will complete all the projects from the 1986 and 1987 floods. We did a lot of grading of our gravel roads this year. We treated some of our heavier traveled gravel roads which was very effective. The roads stayed smoother longer and we had to grade them fewer times. We hauled out approximately 1100 yards of gravel on our gravel roads during grading to improve some of the weaker spots.

Our paved roads were all patched during the year with pugmill patch made in our pit. We also skimmed several areas with pugmill mixed materials with our graders. With our grader and loader we ditched, approximately 3.5 miles of road before they were patched and sealed. We removed many stones out of paved roads before we sealed them.

Unfortunately in June 1988 we had a fire in a storage trailer the ruined or destroyed a lot of our valuable items which we are now in the process of replacing. We are building a pole shed to replace the lost storage area which will be large enough to store two pieces of equipment out of the weather.

I would like to thank the employees, other town departments, and local residents, who have given their time, effort, and advice during the year. We appreciate this support in making our highway department operate more efficiently.

Curtis M. Dunn
Road Agent

MASON POLICE REPORT

Since starting as your new Chief of Police on Oct. 18, 1988, I have endeavored to meet as many residents of our Town as possible. To those of you who I have missed, I invite you to come down to the Station at any time so I can meet you personally. Much has been done to modernize and update the Department in the few months that I have been here. New radio equipment has been added, and more emphasis on training our officers has undertaken.

Some of my goals for 1989 include:

1. Establishment of a Police Athletic League (P.A.L.) Soccer Team Grades (K-4)
2. Monthly or Bi-Monthly Seminars for youths in Jr. High and High School grades/ Topics such as Driver Responsibility, Youths and Drugs, Alcohol Awareness for Teens, and Careers in Law Enforcement would be offered in an informal atmosphere.
3. Legal Seminars for Adults Bi-Monthly could be offered on various topics of interest; ie. Home Security, Theft Prevention, Self Defense for Women, Handgun Ownership and its responsibilities, set. These are but a few of the areas to be explored.

My vision for the future is to provide a well trained, professional Police Department for our Town, and in cooperation with, and with support from our citizens, I intend to make Mason a Happy and Secure Place in which to live.

Sincerely yours
Kenneth J. Fanning
Chief of Police

DEPARTMENT OF POLICE
7 Meeting House Hill Road
Mason, New Hampshire

1-31-89

To: The Board of Selectmen:

<u>Police Department Activity - 1989</u>	
Aided Cases(medical Assists)	22
Animal Complaints	40
Alarms Handled	43
Arrests	17
Assists to Citizens	89
Assists to outside Agencies	82
Court Appearances	27
Criminal Incidents Handled	58
Disturbances	127
Domestic Disputes	14
House and Building Checks	4476
Motor Vehicle Accidents	32
Motor Vehicle Complaints	50
Motor Vehicle Stops	204
Subpoenas Served	4
Summonses Issued	53
Training Classes attended	5

Respectfully submitted,
Kenneth J. Fanning
Chief of Police
Mason, N.H.

MASON PUBLIC LIBRARY

The year 1988 saw a continuation of many programs and activities from the library including Storytimes for children ages 3-6, the monthly Friday Night at the Movies, a summer reading program for school-age children with a wrap-up celebration featuring entertainer Dennis Kane. There were special programs again for Halloween, including creepy stories by Bill Donoghue, for National Children's Book Week, with a talk on children's literature by Elizabeth Orton Jones, and for Christmas, there was a very well attended family get-together as part of the Mason Christmas activities. In fact, over 650 people participated in these library sponsored programs, making the library staff, volunteers, and trustees realize the importance of their commitment to library service. A Thank-you Tea was given in October for library volunteers to show our appreciation.

The library has attempted to meet New Hampshire Public Library Standards and better serve the Mason community by increasing library hours. Morning hours were added on Tuesdays as well as a closing time of 5:00 on Tuesdays to accommodate older students. Librarian Diana LeBlanc has also begun giving library skills instruction to the third and fourth graders of Mason Elementary School in hope that they will gain a basic knowledge of library systems to aide them in their present and future library research.

A fire-proof book deposit box was built and installed to comply with fire safety regulations. Funds for that project were provided by the Ellen Augusta Worcester Wilson Trust Fund.

Near the close of 1988, the library received the exciting news that the application to the John D. and Catherine T. MacArthur Foundation Library Video Classics Project was approved and the library now has over 100 hours of award-winning PBS programming available for circulation.

Future goals for the library include a concentrated effort to complete the shelflist file required by the standards set for public libraries in New Hampshire. We hope to have work days using teams of volunteers to accomplish this important task.

By mid-April the library expects to have borrower's cards ready to give our patrons with assigned numbers to use in signing out library materials. This is the first step in protecting the privacy of our patrons which has become a concern in the library community throughout the United States in recent years.

Library Board of Trustees,

Kathleen Chase
Carol Fisette
Jeanne Demanche

MASON PUBLIC LIBRARY

Financial Report

1988

Balance:	January 1, 1988		\$ 631.81
Receipts:	Town Appropriations	\$13,376.00	
	Gifts	183.26	
	Fines, Lost Book Fees,		
	Sale of Used Books	322.31	
	State Funding	109.44	
	Whitaker-Locke Trust	573.62	
	Miscellaneous	8.62	
	Village Savings Interest	51.19	
	Total		<u>\$14,624.44</u>
			\$15,256.25

Expenditures:

Salaries	\$10,000.00
Books	2,958.99
Gifts (Books)	184.93
Postage	75.00
Programming	164.10
Supplies & Maintenance	395.00
Travel	200.36
Telephone	360.43
Dues & Fees	146.45
Continuing Rducation	171.26
Miscellaneous	<u>128.33</u>

Total \$14,784.85

Balance: December 31, 1988 \$ 471.40

STATISTICAL REPORT

Number of registered patrons: 435

Circulation of library materials: 7,172 items signed out

Borrowed from other libraries: 123 items

Number of cataloged volumes: 7,012

Number of paperbacks, etc.: 1,203

Programs sponsored by library: 29

Participants in library programs: 646

FIRE DEPARTMENT REPORT

This past year the Fire Department has been busy in many areas. The biggest item was drawing up the specifications for the new pumper truck. What we are hoping to have built will closely resemble the truck the town bought fifteen years ago but, we also must follow the standards and regulations of today. Fire trucks don't seem to follow along with the cost of inflation and each year it is put off, the cost could rise as much as 15%.

Last February three members graduated from the State Level 1 Fire School, and in the fall another member enrolled in the class. These firefighters went two nights per week, for a total of 110+ hours. Both they and their families are to be commended for the time and effort taken to complete this course. At the urging of our insurance carrier this is probably part of the reason new members are not rushing to join. If you are interested, see any member for information.

Our fire calls were up and this will continue to happen as the town grows. Remember even though you live in a small town your fire department must train for the same problems that happen in the big cities. Federal laws now require that the fire department be sent data sheets on any hazardous materials stored by businesses.

Last fall at the Special Town Meeting twelve fire codes were passed by you, the townspeople. Eight of these apply to businesses and four to new construction. This is now added to the regulations the town has on unvented space heaters and on fire/burglar alarms.

Due to space limitations a breakdown of fire calls will not be given.

	number	man hours
Fire Calls	61	1,344.6
Business Meetings	12	543.0
Officers Meetings	12	120.0
Fund Raisers	3	696.0
Drills	36	1,331.0
Fire Truck Committee Meetings	21	520.0
Furnace permits issued	20	
Inspections of businesses	5	?
Private residences at homeowners request	9	?
Additional hours spent by your Chief		320.0
TOTAL	185	4,874.6

At this time I wish to point out that the man hours cost the town nothing. As townspeople we are all lucky to benefit from this dedication.

Monies budgeted by the department for fire protection will be raised through fundraisers to make up the balance of what it will take to operate in 1989. \$12,600

We thank you for your support.

Bruce W. Berry, Chief

REPORT OF TOWN FOREST FIRE WARDEN AND STATE FOREST RANGER

Between July 1987 and June 1988, we experienced more fires than normal. The three leading causes of forest fires were children, fires kindled without permission of a Forest Fire Warden and debris burning. All causes are preventable, but only with your help.

Please help our town and state forest fire officials with forest fire prevention. Contact your Forest Fire Warden for more information.

Enforcement of a state timber harvest regulation is the responsibility of State Forestry officials. Our state has excellent timber harvest regulations; however, your assistance is needed.

If you know of a logging operation and suspect a state timber harvest law may be violated, call your Forest Fire Warden, Concord Forest Protection Headquarters at (603)271-2217, or local Forest Ranger.

On January 1, 1989 the Deceptive Forestry Business Law (RSA 224:54 goes into effect. This law in summary, states that a person is guilty of a misdemeanor if, in the course of buying or selling a forest product, uses a false weight or measure for falsely determining any quality or quantity of a forest product. For more information, contact one of the persons mentioned above.

FOREST FIRE STATISTICS-----1988

FIRES STATE WIDE	ACRES BURNED	SUPPRESSION \$\$
498	509.10	\$78,144.93

Many people have been in touch with us for fire and or incinerator permits. You have also called with questions about burning in the winter for that we thank you!!!! Your cooperation makes our job easier.

Bruce Berry
Town Forest Fire Warden

CONSERVATION COMMISSION
Mason, New Hampshire

ANNUAL REPORT, 1988

The Conservation Commission meets on the second Wednesday of each month at the Mann House at 8:00 P.M.

During 1988, the Commission reviewed numerous wetland alteration applications for various size projects. Several of these applications were in conjunction with subdivisions. The Commission worked with the land owners and developers to reach acceptable agreements in order to avoid future drain-age problems and minimize the impact of development on the Town's natural resources.

With 1986 storm damage repairs completed under FEMA (Federal Emergency Management Agency) funding, and with help from the Mason Highway Department, the Commission began implementation of its long range plan for railroad embankment. management. The plan includes short term erosion control projects to maintain the embankment as a public area for limited recreation. In addition, the long range plan calls for periodic grading and drainage ditch maintenance, and included construction of barricades to bar full sized motor vehicle access, and improvement of parking spaces.

The newest Commission member, Bob LaRochelle, brings to the Commission valuable expertise in drafting and surveying, Bob has taken on the task of producing new maps suitable for a variety of uses by the Conservation Commission as well as other Town boards.

The Commission continues to search for, and has openly solicited, donations of land or conservation easements. The fair market value of any such donation may be matched under the Local Conservation Initiative Program sponsored by the Trust for New Hampshire Lands. Any funds accumulated under this program would be used to acquire other lands or conservation easements.

Richard Aiken
Chairman

RECYCLING CENTER

Anyone who has read a newspaper this past year couldn't help but realize the seriousness of the solid waste crisis this country is facing. Those of you who use the Recycling Center can feel especially good about participating in one of the solutions to this crisis.

As 1988 comes to a close, so has another successful year of recycling. The expanded plastics recycling program at the center has kept unnecessary plastics out of the incinerable waste stream. The new steel can program netted the center \$224. Although this seems like a small amount for your efforts, this is the first time in many years we have not paid countless dollars to dispose of steel cans. Land filling cans could have cost as much as \$3,600.

The Recycling Center earned \$41,000 in 1988 through sale of recyclables and other income. An award for "Best Drop-Off Recycling Center" was presented to the center by the NHRRA at their annual meeting in November. Renewal contracts with the five other participating towns are due in 1989.

The Recycling Center staff would like to thank everyone who uses the Center. Only through your participation efforts are we able to share the progress achieved in facing a difficult national problem. We look forward to 1989 with promise and your continuing support.

Respectfully submitted,
Rebecca Secrest

THE SOUHEGAN VALLEY AMBULANCE SERVICE, INC.

Financial Report
for 1988

OPERATING FUND

Balance:	January 1, 1988		\$16,788.67
Receipts:	Greenville	\$ 8,741.99	
	Mason	4,045.00	
	New Ipswich	13,575.33	
	Temple	<u>3,937.38</u>	
	TOTAL		<u>30,299.70</u>
			47,088.37
Expenditures:	Vehicles--Gas & Oil	857.11	
	Repairs	2,430.49	
	Ambulance Supplies	2,310.26	
	Communications	3,444.63	
	Training & Drivers		
	Expense	1,880.96	
	Insurance	9,121.00	
	Office Services	1,151.75	
	Offices Expenses	636.40	
	Miscellaneous		
	Expenses	<u>515.21</u>	
	TOTAL		<u>22,347.81</u>
	SUBTOTAL		24,740.56
	Transferred to Capital Reserve		9,000.00
Balance:	December 31, 1988		<u>\$15,740.56</u>
<u>CAPITAL RESERVE</u>			
Balance:	December 31, 1988		<u>\$25,966.72</u>

ANNUAL REPORT TO TOWNS-1988

The Souhegan Valley Ambulance Service, Inc. continues to provide efficient professional quality service to the communities of Greenville, Mason, New Ipswich and Temple. This service is possible only through the dedication of our well-trained Driver/ Attendants, all of whom are volunteers. Most of these volunteers are now Nationally Registered Emergency Medical Technicians Ambulance. Many have also undergone advanced training to become EMT-Intermediates, which includes administering IV's and Advance Life Support Techniques. At least three attendants are scheduled to be on call every night from 6 to 6, thus each attendant is scheduled approximately 7 times a month, plus answering calls during the day whenever possible. Day times still remain to be very difficult to cover, so there presently exists a need for volunteers who are able to spare some of their time to the Service. Any resident of the four towns interested in joining the Service are encouraged to contact any attendant or member of the Board of Directors.

In 1988 the Service replaced the 10 yr. old Cab & Chassis with a new Ford Diesel Cab & Chassis. The box was mounted onto the new chassis with the some modifications including a new poured floor, new upholstery, etc. All of this was done at an approximate price of \$32,000. A complete new ambulance set up the same as this one would have cost \$74,000.

The Souhegan Valley Ambulance Service continues to operate at no expense to the individual requiring Emergency Medical Service. Last year we made 296 actual runs and this did not include standbys for fires or for stressful athletic events. The projected annual per capital cost for 1989 for the four town area is \$4.82 which is an increase over last year. The biggest increase in cost is in the insurance. Because of spiraling cost in automobile insurance, also in liability insurance. We had to appropriate a larger amount to cover our needs. The other parts to our budget have not changed much. We work very hard to keep costs down. Your generous donations have enabled us to buy up-to-date equipment, such as new portable radios and pagers and many large much needed medical equipment. For these we thank you very much.

Our main goal in 1989 is to acquire a piece of land and make plans to build a building to house our ambulances. One ambulance now is housed in the Greenville Fire Station, the other in the Police Station in New Ipswich. However, each place is very small, crowded and has absolutley no room for much needed training and hold all the meetings that are required to run the service.

Respectfully submitted

The Board of Directors/Souhegan Valley Ambulance Service

HOME HEALTH CARE AND COMMUNITY SERVICES, INC.
REPORT TO THE TOWN OF MASON
JANUARY 1, 1988 - DECEMBER 31, 1988

ANNUAL REPORT

In 1988, Home Health Care and Community services continued to provide home care and community services to the residents of Mason. The following information represents a projection of Home Health Care and Community Services provided from January through September 1988 and an estimate of usage during October, November & December

SERVICE REPORT

<u>SERVICES OFFERED</u>	<u>SERVICES PROVIDED</u>
Nursing	6 Visits
Child Health Nursing	0 Visits
Physical Therapy	3 Visits
Speech Pathology	0 Visits
Occupational Therapy	0 Visits
Homemaker	0 Hours
Home Health Aide	4 Visits
Medical Social Worker	0 Visits
Nutritionist	0 Visits
Well Child Program	3 Children

Total Unduplicated Residents Served: 12

In addition to the above listed activities, regularly scheduled blood pressure clinics, child health clinics, telephone and consultations were made available to your residents throughout the year. Town funding, in part, supported these additional services.

FINANCIAL REPORT

The actual cost of all services provided in 1988 with all funding sources is projected to be \$1,363.00.

These services have been supported to the greatest extent possible by Medicare, Medicaid, other insurances, grants and patient fees. Services that were not covered by other funding have been supported by your town. In 1988, town support for these services totaled \$1,200.00. We recommend an appropriation of \$1,200.00 to continue home care services at the current. Thank you for your consideration.

HISTORIC DISTRICT COMMISSION REPORT

The HISTORIC DISTRICT COMMISSION was accepted by the National register of Historic places for a Yankee intern to perform a historical architectural survey of the Historic district and several satellite locations. Unfortunately the intern at the last moment accepted a position in another state. We submitted a petition to the Selectmen to raise the necessary matching funds. This work is usually done before a District is established. The need for this survey continues.

Extensive research and time was spent on the addition to the Mason Elementary School.

We hope you will pause as you travel up and down valley Road, across from the Church, to look at the area now cleared of overgrown shrubs, brush, etc. Visible for the first time in many years is the path taken by the militia when they marched from the Church for drills.

We appreciate the assistance given to us by our Town Employees and State Officials and thank you for your continued support.

Catherine Schwenke,
Chairman

WATER HOLE COMMITTEE REPORT

During 1988 the Mason Water hole Committee replaced some plastic pipe fittings that were lost in a storage shed fire. The committee also cleaned out two water holes as part of an ongoing maintenance program of water holes.

Plans for the future include getting new water holes numbered to match the town numbering system, and purchasing signs for water holes with the number on them..This will aid the Fire Department in locating the water holes quickly and efficiently.

Respectfully,
David Cook
Charles W. Fifield
Mike Creighton

Marriages Registered in the Town of Mason for the year ending Dec. 31, 1988

<u>Date</u>	<u>Name</u>	<u>Residence</u>	<u>Married by</u>
Jan. 9	Susan R. LeFervre Paul E. Houghtaling	Dracut, Mass Dracut, Mass	Laurie L. LaTour Justice of the Peace
Apr. 30	Donna M. Thompson Robert S. Koivula	Greenville Mason	Charlotte N. Hastings Justice of the Peace
June 4	Christine M. Leary Russell E. Hartley, III	Townsend, Mass Mason	William J. Donoghue Clergyman
Aug. 6	Michelle Rachel Hamelin Stephen George Cronier	Mason Mason	Laurie L. LaTour Justice of the Peace
Aug. 21	Sandra Joyce Mullins Paul Brian Huntley	Mason Mason	Charlotte N. Hastings Justice of the Peace
Sept. 3	Laura Webber Thomas Frederick Rogers	Mason Mason	Richard J. Tulip Clergyman
Sept. 17	Christine Marie Brundige David Wayne Greenleaf	Mason Westport Island, Me	Jane Kelley Justice of the Peace
Sept. 24	Kim Marie Werley Van L. McDowell	Boyertown, Pa Boyertown, Pa	William J. Donoghue Clergyman
Oct. 29	Diana L. Helie Robert Anthony Pepin	Mason Mason	William J. Donoghue Clergyman
Dec. 26	Isabelle L. Farrey Thomas W. Davis III	Mason Mason	Charlotte N. Hastings Justice of the Peace

Dec. 30 Mary W. Richardson Carol A. Rolf
 William Alfred Walker Mason Justice of the Peace
 Mason

Deaths Registered in the Town of Mason for the year ending December 31, 1988

<u>Date</u>	<u>Name</u>	<u>Residence</u>	<u>Cemetery</u>
Dec. 31, 1987	Theresa R. Barnes	Greenville	Prospect Hill
Jan. 2, 1988	Jeffrey Robert Larochelelle	Mason	Pratt Annex
Mar. 2	Chester Everett Gould	Mason	Forestdale Malden, Mass.
May 24	Dylan Joseph Robinson	Mason	Cremated
Aug. 26	Roy Whittier	Littleton, N.H.	Prospect Hill
Aug. 30	Evelyn Sophie Hodson	Mason	Prospect Hill
Dec. 4	Antoinette D. McJennett	Mason	Cremated

Births Registered in the Town of Mason, N.H. for the year Ending December 31, 1988

<u>Date</u>	<u>Name</u>	<u>Hospital</u>	<u>Parents</u>
Jan. 2	Stephanie Marie Wasson	St. Joseph Nashua	Betsy Wilson David Bruce Wasson
Jan. 27	Jacquelyn Danielle Hodgson	Leominster Leominster, Mass	Jan Marie Bergman Thomas Michael Hodgson
Feb. 8	Amanda Marie Kane	St. Joseph Nashua	Anita Louise Biagiotti John Wilfred Kane, Jr.
Feb. 11	Sadie Jane Goss	Monadnock Peterborough	Linda Jane Van Bree Bruce Vernon Goss
Feb. 15	James Mozley Robert	Elliott Manchester	Mary Mozley David Alan Robert
Mar. 16	Holly Lynn Starr	Burbank Fitchburg, Mass	Diane Elizabeth Ellis Jon Roy Starr
Mar. 22	Cedric Alfred Lamy	Memorial Nashua	Linda Nancy Chabot Walter Edward Lamy
Apr. 4	Garth Westervelt Griffin	Monadnock Peterborough	Edith Garrison Robert Westervelt Griffin
May 15	Devan William Fletcher	Burbank Fitchburg, Mass	Elizabeth Sibley Frederick Garth Fletcher
July 25	Colin Christopher Havey	Monadnock Peterborough	Claudette Marie Chagnon Michael Douglas Havey
July 28	Caleb Ezekias Koivula	Monadnock Peterborough	Barbara Jo Hurd Ronald James Koivula

Aug. 19	Josey Ferraro Stricker	Memorial Nashua	Phyllis Diane Stricker Joseph Stricker
Aug. 30	Chritina Lynne Miller	St. Joseph Nashua	Linda Lee Trostle Don Ray Miller
Sept. 25	Patrick John Kneeland	Memorial Nashua	Mary Ann Lauster StevenMurray Kneeland
Oct. 21	Janelle Lynne Mandra	Memorial Nashua	Linda Jayne Harnum Michael John Mandra
Oct. 24	Thomas Michael Norman McGinnis	Monadnock Peterborough	Kelly Lynn Nolan ThomasMichael Norman McGinnis
Nov. 21	Corinne Christine Babel	Memorial Nashua	Paula Joyce Lafontaine Jeffrey Marc Babel

CIVIL DEFENSE

This year saw the completion of a two year effort to develop and publish an Emergency Management Plan for the Town of Mason.

This Plan is an ACTION PLAN and covers the majority of the disasters and/or emergencies which might take place within Mason's boundaries. For the first time, the chain of command and required actions are spelled out.

Many thanks to The Selectmen, The Road Agent, The Fire Chief, and The Chief of Police who all gave of their time and knowledge to put this Plan together.

Robert B. Polk
Director of Civil Defense
Town of Mason

A N N U A L R E P O R T S

of the

School District Officers

for the town of

MASON, NEW HAMPSHIRE

Year Ending June 30, 1988

MASCENIC REGIONAL
SCHOOL DISTRICT OFFICERS

Moderator:	Mrs. Catherine Schwenk	March 1990
Deputy Moderator:	Mr. John Preston	(Appointed)
Clerk:	Mrs. Geraldine Nelson	March 1989
Treasurer:	Mrs. Corinne Hall	March 1989
Auditor:	The Firm of Carri, Plodzik & Sanderson	

SCHOOL BOARD MEMBERS

Chairman:	Mr. Bruce Hamilton	March 1991
Co-Chairman:	Mr. Arthur Godjikian	March 1991
	Mrs. Diane Beckman	March 1990
	Mr. Mark Winslow	March 1990
	Mrs. Marcia Ober	March 1990
	Mrs. Susan Rantamaki	March 1989
	Mr. Everett Parmenter	March 1989

SUPERINTENDENT OF SCHOOLS

Mr. Richard V. Lates

ASSISTANT SUPERINTENDENT OF SCHOOLS

Ms. Francine E. Fullam

MASCENIC REGIONAL SCHOOL DISTRICT

FINANCIAL REPORT OF SCHOOL BOARD

Fiscal Year Ending June 30, 1988

RECEIPTS

	Unreserved Fund Balance	\$ 81,815.82
1000	Revenue From Local Sources	
1100	Taxes	
	1121 Current Appropriation	\$ 3,326,252.25
1300	Tuition	\$ 8,004.84
1500	Earnings on Investments	
	1510 Interest on Investments	\$ 11,084.36
1900	Other Revenue From Local Sources	
	1910 Rentals	\$ 2,406.00
	1920 Trust Funds	\$ 8,977.75
	1990 Other Local Revenue	5.00
		\$ 2,910.65
3000	Revenue From State Sources	
3100	Unrestricted Grants-in-Aid	
	3110 Foundation Aid	\$ 547,889.01
3200	Restricted Grants-in-Aid	
	3210 School Building Aid	\$ 41,978.27
	3222 Transportation	\$ 81.48
	3230 Driver Education	\$ 10,275.00
	3240 Catastrophic Aid	\$ 41,376.87
3900	Other	
	3910 Gas Tax Refunds	\$ 5,400.53
4000	Revenue From Federal Sources	
	4300 Restricted Grants-in-Aid from the Fed.Govern.	87,772.96
5000	Other Sources	
	5250 Transfer from Capital Reserve	\$ 26,900.00
	Grand Total Receipts	\$ 4,203,130.79

EXPENDITURES

1000	Instruction	
1100	Regular Education Programs	
	100 Salaries	\$ 1,651,661.03
	200 Employee Benefits	\$ 220,170.30
	440 Equipment Repairs and Maintenance	\$ 6,988.63
	610 Desk Supplies	\$ 45,169.00
	611 Paper Supplies	\$ 20,321.16
	612 Tests	\$ 1,350.33
	630 Textbooks	\$ 35,772.01
	631 Workbooks	\$ 23,708.38
	741 Additional Equipment	\$ 28,183.39

742 Replacement Equipment	\$	6,523.86
890 Miscellaneous	\$	1,514.86
1110 Teacher Aide		
100 Salaries	\$	21,152.80
200 Employee Benefits		1,695.36
1120 Substitute		
100 Salaries	\$	41,596.72
200 Employee Benefits	\$	3,425.00
1130 Homebound		
100 Salaries	\$	410.00
200 Employee Benefits	\$	15.55
1200 Special Education Programs		
100 Salaries	\$	134,640.09
200 Employee Benefits	\$	16,576.97
611 Paper Supplies	\$	26.29
612 Tests	\$	62.39
630 Textbooks	\$	1,404.32
631 Workbooks	\$	1,040.59
741 New Equipment	\$	24.00
890 Miscellaneous	\$	1,082.33
1201 Special Education Aide		
100 Salaries	\$	9,906.99
200 Employee Benefits	\$	1,119.74
1220 Pre-School Program		
100 Salaries	\$	21,080.00
200 Employee Benefits	\$	2,658.60
611 Paper Supplies	\$	79.19
630 Textbooks	\$	287.34
631 Workbooks	\$	75.12
741 Additional Equipment		732.58
1221 Teacher Aide		
100 Salaries	\$	11,877.59
200 Employee Benefits	\$	836.71
1230 Special Ed. Testing and Therapy		
331 Audiological Testing	\$	2,095.20
332 Physical Therapy	\$	13,467.43
333 Occupational Therapy	\$	21,631.25
334 Psychological Therapy	\$	10,012.72
1290 Special Ed. Tuition		
561 Public - In - State	\$	9,143.47
562 Out - of - State	\$	18,549.14
569 Private Tuition	\$	30,058.47
1300 Vocational Education Program		
100 Salaries	\$	25,242.06
200 Benefits	\$	3,960.54
561 Tuition	\$	589.50
610 Supplies	\$	372.87
1410 Co-Curricula Activities		

100	Salaries	\$	21,104.00
200	Employee Benefits	\$	1,611.32
590	Purchased Services	\$	7,919.30
610	Supplies	\$	991.28
741	Additional Equipment	\$	745.10
742	Replacement Equipment	\$	6,947.22
810	Dues	\$	325.01
890	Miscellaneous	\$	752.70
1490	Driver Education	\$	8,175.00
2100 Support Services - Pupil			
2120 Guidance Services			
113	Salaries	\$	75,466.67
200	Employee Benefits	\$	8,682.08
370	Testing	\$	2,066.46
610	Supplies	\$	769.00
612	Tests	\$	333.20
741	New Equipment	\$	1,670.03
890	Miscellaneous	\$	232.00
2130 Health Services			
2134	113 Nurses Salaries	\$	42,953.88
200	Employee Benefits	\$	3,906.02
330	Academic Physicals	\$	539.74
440	Equipment Repairs	\$	150.00
520	Bond	\$	146.00
580	Travel	\$	500.00
610	Supplies	\$	1,384.24
890	Miscellaneous	\$	67.00
2200 Support Services - Instructional Staff			
2210 Improvement of Instructional Services			
270	Course Reimbursement	\$	4,643.90
290	Staff Development	\$	3,912.06
320	Accountability	\$	40.67
640	Professional Books & Subscriptions	\$	730.64
2220 Education Media Services			
2222 Librarian			
100	Salaries	\$	24,100.00
200	Employee Benefits	\$	2,950.00
440	Equipment Repairs & Maint.	\$	691.43
610	Supplies	\$	603.74
630	Library Books	\$	4,057.62
640	Magazines and Periodicals	\$	1,384.00
2223 453 Rental of Films			
610	Audio Visual Supplies	\$	638.17
741	AV Additional Equipment	\$	2,991.47
742	AV Replacement Equipment	\$	1,973.29
		\$	536.29
2300 Support Services - Administration			
2310 School Board Services			
370	Census Enumerator	\$	535.74
380	School Board Members	\$	750.00
381	Clerk	\$	209.94
382	Treasurer	\$	2,319.47

383	Supv. & Ballot Clerks	\$	793.92
384	Moderator	\$	6.00
385	Auditors	\$	4,943.00
390	Legal Fees	\$	1,647.00
391	Special Police	\$	540.00
521	School Board Liability Insurance	\$	4,597.86
532	Postage	\$	1.46
610	Supplies	\$	1,278.57
810	Dues	\$	2,416.77
890	Miscellaneous	\$	6,013.84
2320	Office of the Superintendent of Schools		
2320	351 School Administrative Unit Expenses	\$	78,748.45
2400	Support Services - School Administration		
2410	Office of the Principal		
111	Salaries	\$	111,437.14
200	Employee Benefits	\$	11,908.73
531	Telephone	\$	15,862.75
532	Postage	\$	1,948.42
550	Printing	\$	2,760.14
580	Travel	\$	1,533.29
610	Office Supplies	\$	4,480.08
660	Computer Software	\$	3,681.35
741	Additional Equipment	\$	5,184.57
742	Replacement Equipment	\$	45.51
810	Administrative Dues	\$	1,916.00
2411	Secretarial		
100	Salaries	\$	42,026.77
200	Employee Benefits	\$	5,554.23
2490	Other School Adm Services		
890	Graduation Expense	\$	1,250.00
2500	Support Services - Business		
2540	Operation & Maintenance of Plant Services		
117	Custodial Salaries	\$	126,205.01
200	Employee Benefits	\$	24,755.99
431	Trash Removal	\$	6,120.00
432	Snow Removal	\$	2,209.00
440	Equipment Repairs & Maintenance	\$	6,938.76
441	Maintenance of Grounds	\$	7,234.27
442	Building Repairs & Maintenance	\$	94,026.03
520	Building Insurance	\$	40,961.00
610	Custodial Supplies	\$	17,495.87
652	Oil	\$	28,370.20
653	Electricity	\$	49,803.10
654	Electric Heat	\$	16,417.11
655	Outdoor Lighting	\$	312.00
656	Water	\$	220.00
657	Sewer	\$	220.00
741	Additional Equipment	\$	6,378.81
742	Replacement Equipment	\$	6,787.65
2550	Pupil Transportation Services		
2552-510	Student Transportation	\$	229,839.00
2553 511	SPED Transportation-Public-In-State	\$	77,062.32

512 SPED Transportation- Out-of-State	\$	20,418.00
513 SPED Transportation-Private	\$	12,004.00
2554-510 Fieldtrip Transportation	\$	58.00
2555-510 Athletic Trip Transportation	\$	8,426.00
2559-519 Voc. Ed. Transportation	\$	7,398.00
2600 Support Services - Managerial		
2620 270 Curriculum Development	\$	7,552.77
330 Regional Special Education	\$	71,816.00
2630 Information Services		
2639-580 Travel & Conferences	\$	1,170.00
2900 Other Support Services		
226 Accrued Liability	\$	671.16
4000 Facilities Acquired & Construction Services		
4500-451 Rental of Land and Buildings	\$	27,264.85
7000 Refund of Expenditures		
890 IN-AND-OUT Items	\$	87,772.96
9-5100 Debt Services		
830 Principal of Debt	\$	97,500.00
840 Interest on Debt		38,146.25
GRAND TOTAL AMOUNT REQUIRED TO MEET SCHOOL BUDGET.....\$		4,120,948.11

REPORT OF THE SCHOOL DISTRICT TREASURER
Fiscal Year July 1, 1987 to June 30, 1988

Cash on Hand July 1, 1987		\$ 94,501.27
Received from Selectmen	\$3,326,252.25	
Revenue From State Sources	\$ 643,247.85	
Revenue From Federal Sources	\$ 83,065.00	
Received From Tuitions	\$ 8,004.84	
Received From Trust Funds	\$ 28,877.75	
Received From All Other Sources	\$ 56,506.61	
TOTAL RECEIPTS		\$4,145,954.30
TOTAL AMOUNT AVAILABLE FOR FISCAL YEAR		\$4,240,455.57
LESS SCHOOL BOARD ORDERS PAID		\$4,159,587.95
BALANCE ON HAND JUNE 30, 1988		\$ 80,867.58

August 25, 1988

Corinne R. Hall, Treasurer

Auditor's Certificate

This is to certify that we have examined the books, vouchers, bank statements and other financial records of the treasurer of the school district of Mascenic Regional School of which the above is a true summary for the fiscal year ending June 30, 1988, and find them correct in all respects.

The Firm of Carri, Plodzik, and Sanderson

SCHOOL LUNCH REPORT
1987-1988

The summary below covers the receipts, expenditures, and the balances of the School Lunch Program at the Mascenic Regional Elementary and Secondary Schools for the fiscal year 1987-1988.

Cash on Hand-July 1, 1987 \$ 18,013.76

RECEIPTS:

Revenue from Federal Sources	\$ 37,315.40
Revenue from all	
Other Sources	\$ 138,358.50

TOTAL RECEIPTS	\$ 175,673.90
-----------------------	----------------------

TOTAL CASH AVAILABLE \$ 193,687.90

EXPENDITURES:

Food	\$ 69,845.35
Milk	\$ 26,100.20
Utilities	\$ 2,739.02
Equipment	\$ 14,585.95
Transportation	\$ 3,709.79
Insurance	\$ 1,465.67
Payroll	\$ 50,982.45
Taxes	\$ 13,266.98
Maintenance	\$ 497.11
Audit	\$ 1,000.00
Building	\$ 2,335.54
Expendables	\$ 5,378.65

TOTAL EXPENDITURES	\$ 191,906.71
---------------------------	----------------------

Balance on Hand June 30, 1988 \$ 1,780.95

I Certify that the above information is true and correct; that the cash balance has been determined by actual count and/or verification of the checkbook balance; and that the invoices and other pertinent records as required are on file to substantiate the School Lunch Program transactions. Eileen Couture - School Lunch Director
August 19, 1988

AUDITOR'S CERTIFICATE

This is to certify that we have examined the books, vouchers, bank statements and other financial records of the treasurer of the Mascenic School District Lunch Program of which the above is a true summary for the fiscal year ending June 30, 1988 and find them correct in all respects.

The Firm of Carri, Plodzik, and Sanderson

MASCENIC REGIONAL SCHOOL DISTRICT
Status of School Notes And Bonds

Date	Principal	7.9% per annum interest
<hr/>		
07-15-89	\$55,000.00	\$11,275.00
01-15-90		\$ 9,157.50
07-15-80	\$55,000.00	\$ 9,157.50
01-15-91		\$ 6,971.25
07-15-91	\$55,000.00	\$ 6,971.25
01-15-92		\$ 4,716.25
07-15-92	\$55,000.00	\$ 4,716.25
01-15-93		\$ 2,392.50
07-15-93	\$55,000.00	\$ 2,392.50
<hr/>		

		8.2% per annum interest
07-15-89	\$20,000.00	\$ 3,667.50
01-15-90		\$ 2,847.50
07-15-90	\$20,000.00	\$ 2,847.50
01-15-91		\$ 2,002.50
07-15-91	\$15,000.00	\$ 2,002.50
01-15-92		\$ 1,350.00
07-15-92	\$15,000.00	\$ 1,350.00
01-15-93		\$ 682.50
07-15-93	\$15,000.00	\$ 682.50

MASCENIC REGIONAL SCHOOL DISTRICT
Status of School Notes and Bonds
LOT A

Payment Dates	Annual Principal Payments	Semi-Annual Interest Payments	Total Principal and Interest Payments
12 -15 -89 6 -15 -90	65,000	94,165.00 91,922.50	159,165.00 91,922.50
12 -15 -90 6 -15 -91	70,000	91,922.50 89,507.50	161,922.50 89,507.50
12 -15 -91 6 -15 -92	75,000	89,507.50 86,920.00	164,507.50 86,920.00
12 -15 -92 6 -15 -93	80,000	86,920.00 84,160.00	166,920.00 84,160.00
12 -15 -93 6 -15 -94	85,000	84,160.00 81,227.50	169,160.00 81,227.50
12 -15 -94 6 -15 -95	90,000	81,227.50 78,122.50	171,227.50 78,122.50
12 -15 -95 6 -15 -96	100,000	78,122.50 74,672.50	178,122.50 74,672.50
12 -15 -96 6 -15 -97	105,000	74,672.50 71,050.00	179,672.50 71,050.00
12 -15 -97 6 -15 -98	115,000	71,050.00 67,025.00	186,050.00 67,025.00
12 -15 -98 6 -15 -99	120,000	67,025.00 62,825.00	187,025.00 62,825.00
12 -15 -99 6 -15 -00	130,000	62,825.00 58,275.00	192,825.00 58,275.00
12 -15 -00 6 -15 -01	140,000	58,275.00 53,375.00	198,275.00 53,375.00
12 -15 -01 6 -15 -02	150,000	53,375.00 48,125.00	203,375.00 48,125.00
12 -15 -02 6 -15 -03	160,000	48,125.00 42,525.00	208,125.00 42,525.00
12 -15 -03 6 -15 -04	170,000	42,525.00 36,575.00	212,525.00 36,575.00
12 -15 -04 6 -15 -05	180,000	36,575.00 30,275.00	216,575.00 30,275.00
12 -15 -05 6 -15 -06	195,000	30,275.00 23,450.00	225,275.00 23,450.00
12 -15 -06 6 -15 -07	210,000	23,450.00 16,100.00	233,450.00 16,100.00
12 -15 -07 6 -15 -08	220,000	16,100.00 8,400.00	236,100.00 8,400.00
12 -15 -08	240,000	8,400.00	248,400.00

MASCENIC REGIONAL SCHOOL DISTRICT
Status of School Notes and Bonds
LOT B

Payment Dates	Annual Principal Payments	Semi-Annual Interest Payments	Total Principal and Interest Payments
12 -15 -89 6 -15 -90	55,000	82,412.50 80,460.00	137,412.50 80,460.00
12 -15 -90 6 -15 -91	60,000	80,460.00 78,330.00	140,460.00 78,330.00
12 -15 -91 6 -15 -92	65,000	78,330.00 76,022.50	143,330.00 76,022.50
12 -15 -92 6 -15 -93	70,000	76,022.50 73,537.50	146,022.50 73,537.50
12 -15 -93 6 -15 -94	70,000	73,537.50 71,052.50	143,537.50 71,052.50
12 -15 -94 6 -15 -95	80,000	71,052.50 68,212.50	151,052.50 68,212.50
12 -15 -95 6 -15 -96	85,000	68,212.50 65,195.00	153,212.50 65,195.00
12 -15 -96 6 -15 -97	90,000	65,195.00 62,000.00	155,195.00 62,000.00
12 -15 -97 6 -15 -98	95,000	62,000.00 58,627.50	157,000.00 58,627.50
12 -15 -98 6 -15 -99	105,000	58,627.50 54,900.00	163,627.50 54,900.00
12 -15 -99 6 -15 -00	110,000	54,900.00 50,940.00	164,900.00 50,940.00
12 -15 -00 6 -15 -01	120,000	50,940.00 46,620.00	170,940.00 46,620.00
12 -15 -01 6 -15 -02	125,000	46,620.00 42,120.00	171,620.00 42,120.00
12 -15 -02 6 -15 -03	135,000	42,120.00 37,260.00	177,120.00 37,260.00
12 -15 -03 6 -15 -04	145,000	37,260.00 32,040.00	182,260.00 32,040.00
12 -15 -04 6 -15 -05	155,000	32,040.00 26,460.00	187,040.00 26,460.00
12 -15 -05 6 -15 -06	165,000	26,460.00 20,520.00	191,460.00 20,520.00
12 -15 -06 6 -15 -07	175,000	20,520.00 14,220.00	195,520.00 14,220.00
12 -15 -07 6 -15 -08	190,000	14,220.00 7,380.00	204,220.00 7,380.00
12 -15 -08	205,000	7,380.00	212,380.00

MASCENIC REGIONAL SCHOOL DISTRICT
Status of School Notes and Bonds
LOT C

Payment Dates	Annual Principal Payments	Seni-Annual Interest Payments	Total Principal and Interest Payments
12 -15 -09 6 -15 -90	100,000	142,955.00 139,405.00	242,955.00 139,405.00
12 -15 -90 6 -15 -91	105,000	139,405.00 135,677.50	244,405.00 135,677.50
12 -15 -91 6 -15 -92	110,000	135,677.50 131,772.50	245,677.50 131,772.50
12 -15 -92 6 -15 -93	120,000	131,772.50 127,512.50	251,772.50 127,512.50
12 -15 -93 6 -15 -94	130,000	127,512.50 122,897.50	257,512.50 122,897.50
12 -15 -94 6 -15 -95	135,000	122,897.50 118,105.00	257,897.50 118,105.00
12 -15 -95 6 -15 -96	145,000	118,105.00 112,957.50	263,105.00 112,957.50
12 -15 -96 6 -15 -97	155,000	112,957.50 107,455.00	267,957.50 107,455.00
12 -15 -97 6 -15 -98	170,000	107,455.00 101,420.00	277,455.00 101,420.00
12 -15 -98 6 -15 -99	180,000	101,420.00 95,030.00	281,420.00 95,030.00
12 -15 -99 6 -15 -00	190,000	95,030.00 88,285.00	285,030.00 88,285.00
12 -15 -00 6 -15 -01	205,000	88,285.00 81,007.50	293,285.00 81,007.50
12 -15 -01 6 -15 -02	220,000	81,007.50 73,197.50	301,007.50 73,197.50
12 -15 -02 6 -15 -03	235,000	73,197.50 64,855.00	308,197.50 64,855.00
12 -15 -03 6 -15 -04	250,000	64,855.00 55,930.00	314,355.00 55,930.00
12 -15 -04 6 -15 -05	270,000	55,930.00 46,250.00	325,930.00 46,250.00
12 -15 -05 6 -15 -06	290,000	46,250.00 35,820.00	336,250.00 35,820.00
12 -15 -06 6 -15 -07	310,000	35,820.00 24,650.00	345,320.00 24,650.00
12 -15 -07 6 -15 -08	330,000	24,650.00 12,700.00	354,560.00 12,700.00
12 -15 -08	355,000	12,700.00	367,780.00

STATEMENT OF ANALYSIS OF CHANCES IN FUND EQUITY
MASCENIC REGIONAL SCHOOL DISTRICT
FOR THE YEAR ENDING JUNE 30, 1988

1. Fund Equity July 1, 1987

	<u>GENERAL</u>		<u>SPECIAL REVENUE</u>		<u>FOOD SERVICE</u>	<u>CAPITAL RESERVE</u>
	\$ 81,815.82		\$ - 0 -		\$ 19,525.76	\$ 104,005.13
ADDITIONS:						
2. Revenue	\$4,030,631.36		\$ 87,772.96		\$174,161.90	\$ 5,273.27
3. Other Additions	\$ 2,910.65		\$ - 0 -		\$ - 0 -	\$ - 0 -
TOTAL ADDITIONS.....	\$4,033,542.01		\$ 87,772.96		\$174,161.90	\$ 5,273.27
DELETIONS:						
4. Expenditures	\$4,033,175.15		\$ 87,772.96		\$191,906.71	\$ 26,900.00
TOTAL DELETIONS.....	\$4,033,175.15		\$ 87,772.96		\$191,906.71	\$ 26,900.00
FUND EQUITY JUNE 30, 1988.....	\$ 82,182.68		\$ - 0 -		\$ 1,780.85	\$ 82,378.40

BALANCE SHEET
JUNE 30,
1988

Assets		Fund No.	(7)	(12)	(13)	(14)	(15)
Current Assets		100	Current	Backsavings	Capital	Reserves	Capital
1. Cash	110	80,867.38				1,780.95	82,378.40
2. Investments	120						
3. Taxes Receivable	130						
4. Interfund Receivables	140	4,405.80		4,405.96			
5. Other Receivables	150						
6. Other Receivables*	160	4,311.63		4,311.63			
7. Bond Proceeds Receivable	170						
8. Inventories	180						
9. Prepaid Expenses	190						
10. Other Current Assets (Attach Itemization)	200	89,588.01		4,405.96		1,780.95	82,378.40
Total Current Assets (Total of lines 1 thru 19)		189,772.82		8,912.51		1,780.95	82,378.40
Fixed Assets		240					
12. Machinery and Equipment							
Total Assets (Total of lines 11 and 12)		189,772.82		8,912.51		1,780.95	82,378.40

Liabilities and Fund Equity

Current Liabilities		400					
14. Accounts Payable	410			4,405.80			
15. Intergovernmental Payables*	420						
16. Other Payables*	430	7,403.33		255.16			
17. Contracts Payable*	440						
18. Other Payables*	450						
19. Current Payable	460						
Total Current Liabilities		11,809.19		7,066.96			
Accrued Expenses		400					
21. Payroll Deductions and Withholdings	410						
22. Other Current Liabilities (Attach Itemization)	420						
Total Current Liabilities (Total of Lines 14 thru 23)		11,809.19		7,066.96			
Fund Equity		740					
24. Unreserved Retained Earnings	750						
25. Reserve for Depreciation	760	81,210.38				1,780.95	82,991.33
26. Unreserved Fund Balance	770	82,182.68					
Total Fund Equity (Total of Lines 24 thru 26)**		163,393.06		1,780.95		1,780.95	165,154.96
Total Liabilities and Fund Equity (Total of Lines 24 + 26)		163,393.06		1,780.95		1,780.95	165,154.96

ITEMIZATION OF RECEIVABLES: June 30, 1988

School District Mascenic Regional

Balance Sheet Account Number	Date Received**	Receivable Due From	Revenue Account Credited	Amount*
140		Chapter II Funds	4420	4,707.96
150		Road Toll	3910	2,211.63
150		Driver Ed.	3230	2,100.00
Total				9,019.59

ITEMIZATION OF PAYABLES: June 30, 1988

Balance Sheet Account Number	Purchase Order #	Date of Purchase Order	Date Paid**	Vendor	Expenditure Account Charged	Amount*
420	10365	6/9/88		Allen Ofc Products	1100-610	85.04
420	10352	6/9/88		Belletetes, Inc.	1100-610	992.67
420	10367	6/9/88		Volleyball Publ.	1410-890	79.95
420	3698	5/31/88		Toad Stool Books	2120-610	561.80
420	10344	5/31/88		Mas. Reg. Student A.F.	1100-610	38.28
420	9715	4/30/88		Boston University	2223-453	21.50
420	10372	6/9/88		Belton	2134-440	150.00
420	10297	4/26/88		Extra Innings	1410-742	96.00
420	3088	4/5/88		Briggs	2540-442	1,926.03
420	10385	4/5/88		Briggs	2540-442	3,852.06
420	10345	5/31/88		Science by SATA	2134-610	88.00
420	3692	6/28/88		P. Lawrence Supply	1100-610	19.00
410	00001	6/28/88		S.A.N. No. 63	7000-890	299.16
Total						7,704.49

ITEMIZATION OF OUTSTANDING ENCUMBRANCES: June 30, 1988

Purchase Order	Date of Purchase Order	Date Paid**	Vendor	Expenditure Account Charged	Amount*
10399	6/30/88		Alcor Supply Sales	1100-610	221.32
10368	6/9/88		Volleyball Coaching	1410-890	100.00
10370	6/9/88		Brentwood Machine Sales	1100-440	507.50
3697	5/31/88		Center for Applied Psych.	2120-610	291.88
10303	5/12/88		Simplex Time Recorder Co.	2540-442	50.00
103645	6/9/88		Grihbons Music	1100-610	31.50
10361	6/9/88		The Pavlik Co.	1100-610	76.60
10369	6/9/88		MacGregor Sports Ed.	1410-890	154.40
Total					9721.30

MASCENIC REGIONAL SCHOOL DISTRICT

Attending School Elsewhere

(Based on Census Taken September 1988)

	Parochial Out-of-District	Private Out-of-District
Greenville	17	26
Mason	14	7
New Ipswich	27	11

Census Report for Greenville, Mason, New Ipswich
September 1, 1988

(ages 1 day to 18 years inclusive)

Town	Boys	Girls	Total
Greenville	315	280	595
Mason	160	126	286
New Ipswich	563	541	1,104

MASCENIC REGIONAL SCHOOL DISTRICT
ANNUAL SCHOOL HEALTH SERVICE REPORT
1987 - 1988

<u>Report of School Nurse</u>	<u>Number</u>
SCREENING	
Vision	722
Hearing	504
Blood Pressure	166
Height	858
Weight	858
Scoliosis	310
Pediculosis	1,489
INTERVENTION/HEALTH COUNSELING	
Illness	2386
First Aid	801
Substance Abuse Evaluation	4
Substance Abuse Counseling	0
Mental/Emotional Support	218
Nutrition - Overweight	7
Nutrition - Underweight	2
Gynecological Counseling	22
Recurrent Health Condition (previously identified)	191
CONFERENCE	
Parent By Phone	543
Parent At School	79
Parent At Home	3
With School Personnel	116
Interagency - Phone	65
- School	7
- Agency	17
SUSPECTED INFECTION	
Dermatitis	110
Chicken Pox	48
Mononucleosis	5
Pediculosis (received treatment)	61
MEDICATION	
Antibiotic	157
Analgesic	128
Psychoactive	142
Diabetic	32
Asthmatic	266
Other (Physicals)	122

Submitted by: Kathleen D. Chase, R.N.
Date: June 30, 1988

STATE OF NEW HAMPSHIRE

MASCENIC REGIONAL SCHOOL DISTRICT WARRANT

FOR ELECTION OF OFFICERS ON MARCH 14, 1989

To the inhabitants of the Mascenic Regional School District,
qualified to vote in Mascenic Regional School District Affairs:

YOU ARE HEREBY NOTIFIED TO MEET ON THE FOURTEENTH DAY
OF MARCH, 1989 - GREENVILLE VOTERS AT THE GREENVILLE
ELEMENTARY SCHOOL IN GREENVILLE AT 10:00 O'CLOCK IN
THE FORENOON; MASON VOTERS AT THE MASON TOWN HALL IN
MASON AT 12:00 IN THE AFTERNOON; NEW IPSWICH VOTERS
AT THE MASCENIC REGIONAL HIGH SCHOOL IN NEW IPSWICH
AT 10:00 O'CLOCK IN THE FORENOON.

To vote for District Officers:

1. To choose three (3) Members of the School Board, by ballot,
one (1) from the Town of New Ipswich and one (1) from the Town of
Mason, each member so chosen to serve a term of three (3) years; and
one (1) from the Town of Greenville to serve an unexpired term of one
(1) year.

2. To choose, by ballot, two (2) Auditors for the ensuing year.

Polls will open for balloting at the designated hours above
and will not close before 6:00 P.M. in Greenville, 7:00
P.M. in Mason, and 7:00 P.M. in New Ipswich.

GIVEN UNDER OUR HANDS AT SAID NEW IPSWICH THIS TWENTIETH DAY OF
FEBRUARY, 1989.

[Signature] *[Signature]* *[Signature]*
[Signature] *[Signature]* *[Signature]*

SCHOOL BOARD

<u>Bruce Hamilton</u>	<u>Arthur Godjikian</u>	<u>Marcia Ober</u>
<u>Susan Rantamaki</u>	<u>Everett Parmenter</u>	<u>Mark Winslow</u>
	<u>Steven Lizotte</u>	SCHOOL BOARD

STATE OF NEW HAMPSHIRE
MASCENIC REGIONAL SCHOOL DISTRICT WARRANT
FOR ANNUAL DISTRICT MEETING ON MARCH 11, 1989

To the inhabitants of the Mascenic Regional School District in the Towns of Greenville, Mason, and New Ipswich, in the County of Hillsborough, State of New Hampshire, qualified to vote upon District Affairs:

YOU ARE HEREBY NOTIFIED TO MEET AT THE MASCENIC
REGIONAL SCHOOL IN SAID DISTRICT ON SATURDAY, THE
ELEVENTH DAY OF MARCH, 1989, AT ONE (1:00) O'CLOCK
IN THE AFTERNOON, TO ACT UPON THE FOLLOWING SUBJECTS:

Notice: School District Officers to be elected March 14, 1989, at the Town Meeting to be held at the Greenville Elementary School in Greenville at 10:00 o'clock in the morning; the Mason Town Hall in Mason at 12:00 o'clock in the afternoon; and the Mascenic Regional High School in New Ipswich at 10:00 o'clock in the morning.

3. To see what sum of money the District will vote to raise and appropriate for the support of schools, for the salaries of School District Officers and Agents, and for payment of statutory obligations for the District.

4. To hear reports of Agents, Auditors, Committees, or Officers chosen and pass any vote relating thereto.

5. To see if the District will vote to authorize the School Board pursuant to RSA 198:20-b to apply for, accept, and expend without further action by the School District Meeting, money from any source which becomes available during the fiscal year.


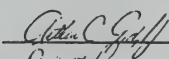

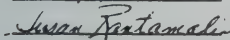

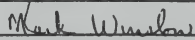
6. To see if the District will vote to raise and appropriate the sum of TEN THOUSAND FOUR HUNDRED AND FORTY DOLLARS (\$10,440.00) or some other sum of money to construct and equip a playground facility at the Greenville and Appleton Elementary Schools or take any other action related thereto.

7. To see if the District will vote to authorize the School Board to convey to Earl R. Somero and Maria J. Somero all its right, title and interest, if any, to an old road or private way leading northerly from the eastern side of New Hampshire Route No. 124 in New Ipswich through premises of said Someros to land of the District, or take any other action relative thereto.


8. To see if the District will vote to raise and appropriate a sum of money for the acquisition from the Town of New Ipswich and the estate of Beatrice J. Packard easements to create buffer zones for the sewerage treatment facilities and water supply wells to serve the newly-constructed middle school, or take any other action in relation thereto.

9. To transact any other business that may legally come before this meeting.

GIVEN UNDER OUR HANDS AT SAID NEW IPSWICH THIS TWENTIETH DAY OF FEBRUARY, 1989.

SCHOOL BOARD

Bruce Hamilton	Arthur Godjikian	Marcia Ober
Susan Rantamaki	Everett Parmenter	Mark Winslow
		

SCHOOL BOARD

**SUPERINTENDENT'S REPORT
MASCENIC REGIONAL SCHOOL DISTRICT**

I am pleased to submit my fifth report to the District for the 1987-88 school year.

The school year began with a student enrollment of 1,205 students, with 518 secondary students and 687 elementary students. This represented an overall increase of 23 students from the previous year's enrollment.

At the elementary level Joan Breault and Karen Moorman joined the Greenville staff and Sandra Perfito joined the Mason staff. Heidi Cadwell joined the New Ipswich Central staff and Mary Deck and Maureen Nelson joined the Appleton staff. Patricia Bernard was appointed Elementary Music teacher. Richard Annis was appointed Associate Principal, replacing Andre' Goyer and Carol Sheehan was appointed part-time Assistant Principal. At the secondary level, the following teachers joined the high school faculty: Robert Clark/Physical Education, Gail Fairbanks and Cynthia Hannon/Mathematics, Anne Masse and Deborah O'Toole/English, Douglas Miller/Music, Chandrika Sharma/Special Education and Michael Whalen/Social Studies.

At the annual meeting the Mascenic School District approved a budget of \$13,845,068.00 and approved construction of a new middle school with a 600 student capacity, a high school renovation and addition to house 500 students and a large addition to the Mason elementary school. This construction project should satisfy Mascenic School District space needs until the mid-1990's, and the project includes space for a district kindergarten program which will begin in September of 1990.

This building project represents a dramatic advancement for Mascenic education. It is the goal of all of us involved with Mascenic schools that this project mark the first of many significant improvements in the educational opportunities offered to the children of New Ipswich, Greenville and Mason. A great many people worked countless hours to bring this proposal to a successful vote. On behalf of Mascenic students, teachers, administrators and school board members, I would like to thank everyone in our three towns for your generous and gratifying support and for making this project a reality.

Bruce Hamilton was re-elected to a three year term as New Ipswich representative, Arthur Godjikian was re-elected to a three year term as Mason representative and Mark Winslow was elected to a three year term as Greenville representative, replacing George Doonan. Steven Lizotte was appointed by the School Board to fill out the year for Diane Beckman who resigned as Greenville representative. Matt Beckman was re-elected as student representative. Carol Grass was appointed School District Treasurer and Luann Keddy was appointed School District Clerk. Bruce Hamilton was re-elected co-chairperson.

Each school district in School Administrative Unit No. 63 approved the addition of an Assistant Superintendent to the central office staff at its March 1988 meeting. A committee of School Board members, administrators and teachers screened more than forty candidates for the position. The School Administrative Unit No. 63 Board selected Ms. Francine Fullam for the position from among three finalists. Ms. Fullam assumed her responsibilities August 1, 1988 and is currently participating in all aspects of central office administration.

Your School Administration looks forward to working with the school staff and the three communities to provide the best possible education for the children of New Ipswich, Mason and Greenville. We wish to thank the members of the School Board and communities for their confidence in us and their support of our efforts.

Richard V. Lates
Superintendent of Schools

MASCENIC REGIONAL JUNIOR-SENIOR HIGH SCHOOL
GRADUATING CLASS OF 1988

Eric David Anderson	* Jane E. Mackey
William S. Andrews	Gwendolyn Kay Maki
* Randy A. Bean	Wendy Lynn Maki
Barry A. Beaupre	Megan M. McCormack
Dale C. Beaulsoleil	Lynn Noel
Marcine M. Belanger	Chrystal Lynn Parhiala
* Michelle Bergeron	Ulrich Michael Paschen
Linda M. Bibeault	* Heather M. Pelletier
* Jenifer M. E. Brock	Richard J. Perreault
Steven A. Brosque	* Sandra A. Questad
Dorie-Ann Brundige	Melissa A. Rines
* Katherine E. Brunelle	Matthew V. Robinson
Richard J. Buscemi	Russell David Salo
Thomas M. Clark	Brian John Saxby
Normand H. Brouin Jr.	Fred A. Schiller
Kimberly L. Eastman	Harold C. Schiller
Robert Ernest Edmonds	* Jo-Ann Scribner
* Laurie Ann Fafard	Melonie R. Sherman
Davina A. Ferguson	David M. Somero
Suzanne Gedenberg	Harvey A. Somero
Katherine A. Gribus	Joel R. Somero
Jennifer L. Groebe	* Lola F. Somero
Andrew Herrmann	* Sandra Jean Somero
* Matthew D. Hill	Beauzetta L. Sperry
Michael J. Hilton	Matthew T. Stevens
Julie Howard	Laura L. Stockman
Sharon L. Huard	Tracy R. Townsend
Craig Irish	Anna M. Traffie
Matthew W. Kivela	Jeffrey Valliant
Kimberly Konrad	Aaron M. Vega
Mark James Krook	Richard H. Wallace
Keith A. Little	Kimberly A. Washburn
Jennifer J. Lizotte	Norman H. Young III
* Tracie Ann Lord	
Fiona K. Mack	

Asterisk denotes National Honor Society Member

SCHOOL ADMINISTRATIVE UNIT NO. 63
Wilton, New Hampshire 03086

MASCENIC REGIONAL SCHOOL DISTRICT
School Board Budget for 1989 - 1990

Revised 2-2-89

EXPENDITURES	EXPENDED 1987-88	BUDGETED 1988-89	TOTAL 1989-90	ELMENTARY			HIGH 1989-90
				1989-90	MIDDLE 1989-90		
1-1000 INSTRUCTION							
1-1100 Regular Programs							
1100-112 Teacher Salaries	1,651,661	1,785,847	2,023,296	732,341	583,016		707,939
211 Medical	67,144	82,112	131,607	52,434	27,869		51,304
212 Dental	7,658	8,931	15,219	5,670	3,448		6,101
213 Life Ins.	942	1,314	2,790	1,044	810		936
214 Workers' Comp.	8,466	8,750	9,913	3,588	2,856		3,469
222 Retirement	10,323	9,107	14,365	5,200	4,139		5,026
230 Soc. Security	122,453	134,117	151,949	54,999	43,784		53,166
260 Unemployment	3,182	8,036	9,388	3,296	2,623		3,469
Total	1,871,829	2,038,234	2,358,527	858,572	668,545		831,410
1100-340 Equipment Repairs & Maint.							
580 Travel	6,989	12,042	16,978	2,870	5,303		8,805
610 Desk Supplies	45,169	56,621	2,200	870	230		1,100
611 Paper Supplies	20,320	27,671	77,605	20,705	19,544		37,353
612 Tests	1,350	2,295	32,615	11,582	15,518		5,535
630 Textbooks	35,772	47,241	3,594	1,540	2,034		2,034
631 Workbooks	23,707	28,458	55,080	20,033	16,722		18,325
660 Computer Software			32,332	22,609	5,384		4,539
741 Add'l'l. Equipment	28,183	3,000	10,392	281	6,757		3,554
742 Replacement Equip.	6,523	19,738	8,079	8,079			
810 Dues		15,581	481	481			
890 Miscellaneous	1,514	2,000	1,319	1,319	129		1,190
Total	169,527	214,648	3,594	1,060	866		1,728
1110-114 Teacher Aide Salaries							
214 Wkrs' Comp.	21,153	24,972	244,669	90,033	70,453		84,183
230 Soc. Security	85	120	27,026	27,026			
260 Unemployment	1,476	1,845	133	133			
Total	22,848	26,647	2,030	2,030			
			122	122			
			29,311	29,311			

EXPENDITURES	EXPENDED 1987-88	BUDGETED 1988-89	TOTAL 1989-90	ELEMENTARY 1989-90	MIDDLE 1989-90	HIGH 1989-90
1120-122 Substitute Salaries	41,396	40,300	45,000	18,000	9,000	18,000
214 Workers' Comp.	116	198	220	88	44	88
230 Soc. Security	3,067	3,042	3,380	1,332	676	1,332
260 Unemployment		182	203	81	41	81
Total	45,021	43,922	48,803	19,521	9,761	19,521
1130-122 Homebound Salaries	410	1,000	1,000	333	333	334
214 Wkrs' Comp.	8	6	6	2	2	2
230 Soc. Security	9	76	76	23	23	26
260 Unemployment	4	4	6	2	2	2
Total	431	1,086	1,088	362	362	364
REGULAR PROGRAMS TOTAL	2,109,656	2,324,337	2,682,398	997,799	749,121	935,478
1-1200 Special Education Programs						
1200-112 Sp. Ed. Teacher Salaries	134,640	136,950	176,425	81,475	44,500	50,450
211 BC/RS	4,159	8,154	10,935	4,596	3,713	2,626
212 Dental Ins.	762	980	1,389	403	493	493
213 Life Ins.	84	108	288	144	72	72
214 Wkrs' Comp.	634	671	859	399	218	242
222 Retirement	813	698	1,169	502	316	351
230 Soc. Security	9,958	10,286	13,175	6,119	3,342	3,714
260 Unemployment	267	616	790	367	200	223
Total	151,217	158,463	205,030	94,005	52,854	58,171
1200-440 Equipment Rep. and Maint.						
610 Desk Supplies			263			263
611 Paper Supplies	26		258	15	48	195
612 Tests	62	268	619	202		417
630 Textbooks	1,404	1,566	565	402		163
631 Workbooks	1,040	1,351	926	495		431
741 Add'l. Equipment	24	301	1,366	519	277	570
742 Replacement Equip.			615	615		
890 Miscellaneous	1,082	1,385	245	245		
Total	3,638	4,871	2,153	979	101	1,073
			7,010	3,472	426	3,112

EXPENDITURES		EXPENDED 1987-88	BUDGETED 1988-89	TOTAL 1989-90	ELEMENTARY 1989-90	MIDDLE 1989-90	HIGH 1989-90
1201-115	Sp. Ed. Aides Salaries	9,907	13,382	15,445	7,980	7,465	
214	Workers' Comp.	124	66	76	39	37	
230	Soc. Security	919	1,005	1,161	600	561	
260	Unemployment	76		70	36	34	
	Total	11,026	14,513	16,752	8,655	8,097	
SPECIAL EDUCATION PROGRAMS TOTAL		165,881	177,847	228,792	106,132	61,377	61,283
1220	Pre-School Program						
1220-112	Teacher Salaries	21,080	21,500	23,000	23,000		
211	EC/BS	779	1,716	2,400	2,400		
212	Dental Ins.	194	223	378	378		
213	Life Ins.	16	18	36	36		
214	Workers' Comp.	85	105	113	113		
222	Retirement	131	109	163	163		
230	Soc. Security	1,408	1,615	1,727	1,727		
260	Unemployment	45	97	104	104		
	Total	23,738	25,383	27,921	27,921		
1220-330	Therapy		349				
610	Desk Supplies		63	25	25		
611	Paper Supplies	79					
612	Tests		208				
630	Textbooks	287					
631	Workbooks	75					
741	Add'l. Equipment	733	222	309	309		
742	Replacement Equip.			352	352		
890	Miscellaneous		799	686	686		
	Total	1,174	1,641				
1221-115	Teacher Aides Salaries	11,878	14,967	7,979	7,979		
214	Wrks' Comp.	31	73	39	39		
230	Soc. Security	767	1,124	599	599		
260	Unemployment	18	67	16	36		
	Total	12,714	16,231	8,653	8,653		
PRE-SCHOOL PROGRAM TOTAL		37,626	43,255	37,260	37,260		

EXPENDITURES		EXPENDED 1987-88	BUDGETED 1988-89	TOTAL 1988-90	ELEMENTARY 1988-90	MIDDLE 1988-90	HIGH 1988-90
1230	Special Ed. Services						
1230-330	Psychological Testing	2,095	980	980			420
331	Psychological Testing	13,467	14,380				
332	Physical Therapy	21,632	16,256				
333	Occupational Therapy	10,012	20,875	30,375			6,750
334	Psychological Therapy						
335	Educational Evaluation						
	Total	47,206	52,091	31,355			7,170
		47,206	52,091	31,355			7,170
SPECIAL ED. SERVICES TOTAL							
1290	Special Ed. Tuition	9,143	39,465	13,515			7,572
1290-561	Public-In-State	18,549	15,760	26,800			
562	Out-of-State	20,058	41,061	57,600			48,000
569	Private						
	Total	57,750	96,288	97,915			55,572
		57,750	96,288	97,915			55,572
SPECIAL ED. TUITION TOTAL							
1-1300	Vocational Education Program						
1300-116	Voc. Ed. Salaries	25,242	26,595	28,257			28,257
211	EC/BS	1,560	1,716	2,400			2,400
212	Dental Ins.	203	223	378			378
213	Life Ins.	13	18	36			36
214	Workers' Comp.	125	130	139			139
222	Retirement	156	135	201			201
220	Soc. Security	1,838	1,997	2,122			2,122
260	Unemployment	45	120	127			127
	Total	29,202	30,934	33,660			33,660
1300-440	Equip. Repairs & Maint.						
561	Tuition	590	165	210			210
610	Desk Supplies		1,500				
611	Paper Supplies		20	125			125
612	Tests						
630	Textbooks	373	182	215			215
631	Workbooks						
741	Add'l. Equipment			450			450

EXPENDITURES		EXPENDED 1987-88	BUDGETED 1988-89	TOTAL 1989-90	ELEMENTARY 1989-90	MIDDLE 1989-90	HIGH 1989-90
1300-742 Replacement Equip.							
810 Dues							
890 Miscellaneous							
Total		963	1,867	1,000			1,000
VOCATIONAL ED. PROGRAM TOTAL		30,165	32,301	34,660			34,660
1-1400 Other Instruct'l. Programs							
1410-112 Occurricula Act. Sal.	21,104		22,950	25,600	500	1,150	23,950
214 Wkrs' Comp.	125		112	123	2	4	117
222 Retirement			117	170			170
230 Soc. Security	1,487		1,723	1,912	38	75	1,799
260 Unemployment			103	114	2	4	108
Total		22,716	25,005	27,919	542	1,233	26,144
1410-330 Physicals							
440 Equip. Repairs & Maint.				500			500
590 Purchased Services	7,919		10,096	14,350		1,000	13,350
610 Supplies	991		1,440	5,506			
741 Add'l. Equipment	745		6,000	5,486		1,685	3,821
742 Replacement Equipment	6,947		6,633			5,486	
810 Dues	325		900	950			950
890 Miscellaneous	751		1,500	1,500			1,500
Total		17,678	26,569	28,292		8,171	20,121
1490-110 Driver Education							
		8,175	3,500	8,175			8,175
Total		8,175	3,500	8,175			8,175
OCCURRICULA ACTIVITIES TOTAL		48,569	55,074	64,386	542	9,404	34,440
1-1200 SUPPORT SERVICES							
1-2120 Guidance Services							
2120-113 Guidance Salaries	75,467		75,900	86,125	23,450	11,350	51,325
211 BC/BS	1,750		3,720	5,682	1,313	656	3,713
212 Dental Ins.	336		429	928	115	57	756
213 Life Ins.	41		54	126	36	18	72
214 Wkrs' Comp.	357		372	421	114	55	252
222 Retirement	477		386	610	166	80	364
230 Soc. Security	5,585		5,700	6,468	1,761	852	3,855
260 Unemployment	134		341	387	105	51	211
Total		84,147	86,902	100,747	27,060	13,119	60,568

EXPENDITURES	EXPENDED 1987-88	BUDGETED 1988-89	TOTAL 1989-90	ELEMENTARY 1989-90	MIDDLE 1989-90	HIGH 1989-90
2120-370 Testing	2,066	6,910	3,680	2,680	500	500
440 Equip. Repairs & Maint.						
610 Supplies	769	1,700	2,738	522	61	2,155
612 Tests	333	500	800		500	300
630 Textbooks			250			250
640 Subscriptions			320		320	
660 Computer Software			150			150
741 Add'l. Equipment		700				
742 Replacement Equip.	1,671	495				
810 Dues	112	100	660	125	135	400
890 Miscellaneous	120	350	100	100		
Total	5,071	10,755	8,698	3,527	1,516	3,755
GUIDANCE SERVICES TOTAL	89,218	97,657	109,445	30,487	14,635	64,323
1-2130 Health Services						
2134-113 Nurses' Salaries	42,953	48,260	68,895	28,080	14,040	28,775
BC/BS			9,600	4,800	2,400	2,400
Dental Ins.	202	224	1,512	756	378	378
Life Ins.	18	18	144	72	36	36
Wkrs' Comp.	249	236	338	138	69	131
Retirement	145	124	489	199	100	198
Soc. Security	3,117	3,624	5,173	2,109	1,054	2,018
Unemploy.	177	217	309	126	63	120
Total	46,861	52,703	86,460	36,280	18,140	37,040
2134-330 Academic Physicals	339	1,330	1,575		875	700
440 Equipment Repairs	189	200	400	200	200	
& Maint.						
520 Bond	107	270				
580 Conferences	500	500	300	150	75	75
610 Supplies			1,425	425	600	400
630 Textbooks	1,383	1,200	20		20	
741 Add'l. Equipment			1,204	1,204		
742 Replacement Equip.						
810 Dues			1,500			1,500
890 Miscellaneous	67	100	150			150
Total	2,785	3,600	6,574	1,979	1,770	2,825
HEALTH SERVICES TOTAL	49,646	56,303	93,034	38,259	19,910	34,865

EXPENDITURES	EXPENDED 1987-88	BUDGETED 1988-89	TOTAL 1988-90	ELEMENTARY 1988-90	MIDDLE 1989-90	HIGH 1989-90
1-2200 SUPPORT SERVICES-STAFF						
1-2210 Improvement of Inst'l.						
2210-270 Course Reimbursement	4,644	10,000	12,500	4,167	4,167	4,166
290 Staff Development	3,912	6,000	10,000	3,333	3,333	3,334
550 S.D. Printing			1,000	333	333	334
610 Curriculum Supplies	76	2,650				
660 Prof Books/Subscrip.	695	750	610		35	575
Total	9,327	19,400	24,110	7,833	7,868	8,409
IMPROVEMENT INSTR'L. STAFF TOTAL	9,327	19,400	24,110	7,833	7,868	8,409
1-2220 Education Media Services						
2221-114 Library Aide		3,240	3,321			3,321
214 Wrkrs' Comp.		16	16			16
230 Soc. Security		244	250			250
260 Unemployment		15	15			15
Total		3,515	3,602			3,602
2222-113 Librarian Salaries	24,100	25,650	27,200			27,200
211 BC/BS	711	1,002	1,313			1,313
212 Dental Ins.	101	103	115			115
213 Life Ins.	20	18	36			36
214 Wrkrs' Comp.	143	126	133			133
222 Retirement	135	130	193			193
230 Soc. Security	1,795	1,926	2,043			2,043
260 Unemployment	45	115	122			122
Total	27,030	29,070	31,155			31,155
2222-440 Equip. Repairs & Maint.	680	1,600	1,450	300	300	850
610 Supplies	603	700	2,273	233	1,320	700
630 Library Books	4,058	5,611	15,760		8,596	7,164
660 Magazines & Periodicals	1,384	1,600	4,005	848	1,857	1,300
761 Add'l. Equipment						
762 Replacement Equipment						
810 Dues						
890 Miscellaneous						
Total	6,825	9,511	23,488	1,401	12,073	10,014

EXPENDITURES	EXPENDED 1987-88	BUDGETED 1988-89	TOTAL 1989-90	ELEMENTARY 1988-90	MIDDLE 1989-90	HIGH 1989-90
2223-453 Rental of Films	551	750	900			
610 Audio-Visual Supplies	2,991	3,999	7,024	1,893	150	750
660 Computer Software	1,973	2,258	757	757	2,884	2,447
741 AV Add'l. Equipment	536	1,000				
742 AV Replacement Equip.						
890 Miscellaneous						
Total	6,051	8,007	8,681	2,650	2,834	3,197
EDUCATION MEDIA SERVICES TOTAL	39,926	50,103	66,926	4,051	14,907	47,968
1-2300 SUPPORT SERVICES-GEN. ADM.						
1-2310 School Board Services	536	500	550	183	183	184
2310-370 Census Enumerator	750	750	750	250	250	250
380 School Board Members	210	500	500	166	166	168
381 Clerk						
382 Treasurer	2,319	1,000	1,000	333	333	334
383 Supv. & Ballot Clerks	792	500	700	233	233	234
384 Moderator	6	100	100	33	33	34
385 Auditors	4,941	4,000	5,000	1,666	1,666	1,668
390 Legal Fees	1,645	5,000	5,000	1,666	1,666	1,668
391 Special Policies	560		300	166	166	168
520 Treasurers' Bond		534	300	166	166	168
521 S.B. Liability Ins.	4,598	3,668	5,000	1,666	1,666	1,668
532 Postage	1	220	73	73		74
610 Supplies	1,287	1,750	1,750	583	583	584
810 Dues	2,415	2,430	810	810	810	810
890 Miscellaneous	6,014	7,000	7,000	2,333	2,333	2,334
Total	26,054	27,952	31,000	10,327	10,327	10,346
2320-351 School Admin. Unit Expen.	78,749	106,831	126,383	42,127	42,127	42,129
Total	78,749	106,831	126,383	42,127	42,127	42,129
GENERAL ADM. SERVICES TOTAL	104,603	134,785	157,383	52,454	52,454	52,475
1-2400 SUPPORT SERVICES-SCHOOL ADM.						
1-2410 Office of the Principal						
2410-111 Principal Salaries	111,435	122,000	128,500	44,500	41,000	43,000

EXPENDITURES	EXTENDED 1987-88	BUDGETED 1988-89	TOTAL 1988-89	ELEMENTARY 1989-90	MIDDLE 1989-90	HIGH 1989-90
211 BC/BS	1,723	5,148	8,344	3,544	2,400	2,400
212 Dental Ins.	504	670	1,334	578	378	378
213 Life Ins.	63	54	108	36	36	36
214 Wkrs' Comp.	614	598	628	218	200	210
222 Retirement	690	622	911	315	291	305
230 Soc. Security	8,177	9,162	9,649	3,341	3,079	3,229
260 Unemployment	134	549	577	200	184	193
Total	123,340	138,803	150,051	52,732	47,568	49,751
2410-440 Equip. Repairs & Maint.		5,250	5,125	250	250	4,625
531 Telephone	15,839	15,175	18,339	6,864	2,500	8,975
532 Postage	1,947	2,720	3,406	500	906	2,000
530 Printing	2,793	4,170	5,500	2,000	1,500	2,000
580 Travel	1,533	3,800	3,675	2,500	1,175	
610 Office Supplies	4,479	7,091	19,237	722	4,415	14,100
660 Computer Software	3,681	3,050	2,000			2,000
741 Add'l. Equipment	5,184	1,970	2,155	2,155	960	1,500
742 Replacement Equip.	45	2,660	3,360	900		
810 Administrative Dues	1,916					
890 Miscellaneous						
Total	37,417	45,886	62,797	15,891	11,706	35,200
2411-115 Secretarial Salaries	42,027	54,432	68,074	14,917	20,605	32,552
211 BC/BS	1,560	6,150	8,513	2,400	2,400	3,713
212 Dental Ins.	409	773	1,512	378	378	756
213 Life Ins.	23	72	144	36	36	72
214 Wkrs' Comp.	253	266	334	73	101	160
230 Soc. Security	1,127	4,087	5,112	1,120	1,547	2,445
260 Unemploy.	180	245	306	67	93	146
Total	47,581	66,025	83,995	18,991	25,160	39,844
OFFICE OF THE PRINCIPAL TOTAL	208,338	250,714	296,843	87,614	84,434	124,795
1-2490 Other School Adm. Services						
2490-890 Graduation Expenses		1,700	2,200			2,200
Total	1,250	1,700	2,200			2,200
OTHER SCHOOL ADM. SERVICES TOTAL	1,250	1,700	2,200			2,200

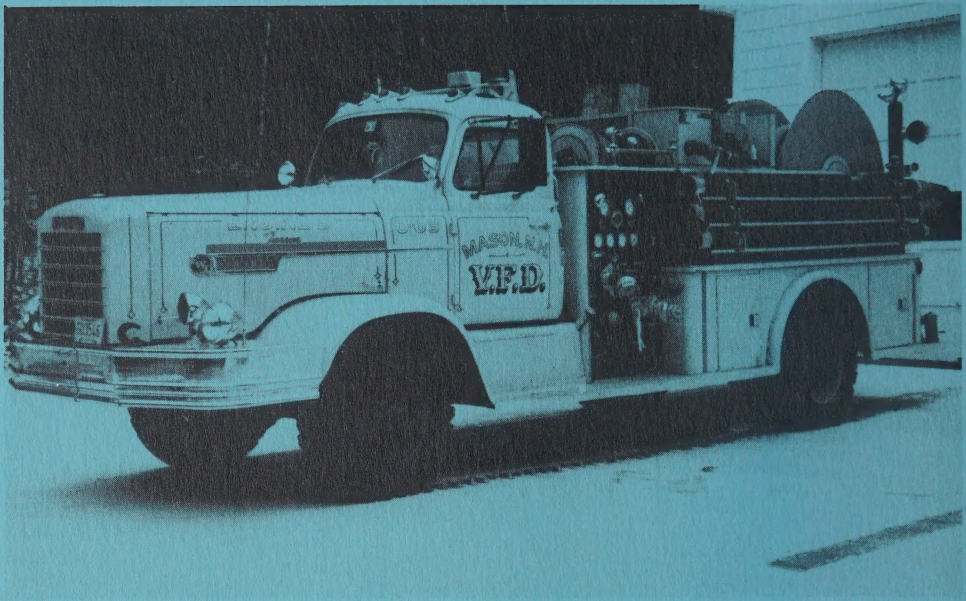
EXPENDITURES	EXPENDED 1987-88	BUDGETED 1988-89	TOTAL 1989-90	ELEMENTARY			HIGH 1989-90
				1989-90	MIDDLE 1989-90		
1-2500 SUPPORT SERVICES							
1-2540 Operation & Maint. of Plant							
2540-117 Custodial Salaries	126,205	144,469	162,881	80,742	26,000		56,139
211 Medical	8,709	11,298	15,508	8,513	1,969		5,026
212 Dental	932	1,489	1,856	1,055	173		608
213 Life Ins.	90	126	306	144	54		108
214 Workers' Comp.	5,700	5,331	6,010	2,979	959		2,072
230 Soc. Security	8,970	10,849	12,233	6,064	1,953		4,216
260 Unemployment	355	649	733	363	117		253
Total	150,961	174,211	199,507	99,860	31,225		68,422
2541-117 Supv. Maint. & Cust.							
211 Medical			30,000				30,000
212 Dental			2,400				2,400
213 Life Ins.			36				36
214 Workers' Comp.			1,107				1,107
230 Soc. Security			2,466				2,466
260 Unemployment			135				135
Total			36,522				36,522
2540-431 Trash Removal	6,120	6,120	7,000	2,333	2,333		2,334
432 Snow Removal	2,209	4,000	2,500	833	833		834
440 Equipment Repairs	6,937	3,680	4,600	1,800	1,200		1,600
441 Maint. of Grounds	7,234	7,980	10,000	4,000	5,000		3,500
442 Building Repairs & Maint.	9,026	85,608	52,510	48,560	400		3,550
520 Building Ins.	40,961	33,003	45,522	15,174	15,174		15,174
610 Custodial Supplies	17,586	21,000	27,200	16,400	4,800		6,000
651 Gas	150	150	150				150
652 Oil	28,370	30,000	28,370	18,497			9,873
653 Electricity	49,803	62,498	54,783	27,391			27,392
654 Electric Heat	16,417	17,900	8,058	8,058			
655 Outdoor Lighting	312	624	343	171			172
656 Water	220	600	700	700			
657 Sewer	220	600	600	600			
741 New Equipment	6,379	5,163	9,290	9,290			1,000
742 Replacement Equip.	6,767	12,727	6,662	5,462			500
810 Dues			30,000	10,000	10,000		10,000
890 Miscellaneous		291,653	288,588	169,269	35,240		84,079
Total	283,581	465,864	524,617	269,129	66,465		189,023
OPERATION & MAINT OF PLANT	434,542						
TOTALS							

<u>EXPENDITURES</u>		<u>EXPENDED</u> 1987-88	<u>BUDGETED</u> 1988-89	<u>TOTAL</u> 1989-90	<u>ELEMENTARY</u> 1989-90	<u>MIDDLE</u> 1989-90	<u>HIGH</u> 1989-90
1-2550	Pupil Transportation	229,839	242,731	217,000	72,333	72,333	72,334
2552-510	Student Transportation	229,839	242,731	217,000	72,333	72,333	72,334
	Total						
2553-511	SPED TRANS. Public-In	77,060	90,002	78,031	65,489		12,542
512	Out-of-St.	20,418	10,890	24,300	24,300		1,500
513	Private	12,004	13,426	14,876	14,876		16,042
	Total	109,482	116,336	117,207	101,765		
2554-510	Field Trip Transp.	58	2,450	4,300	2,700	1,600	
	Total	58	2,450	4,300	2,700	1,600	
2559-510	Athletic Trip Trans.	8,426	12,645	15,542		1,000	14,542
	Total	8,426	12,645	15,542		1,000	14,542
2559-519	VOC ED Transp.	7,398	6,678	7,398			7,398
	Total	7,398	6,678	7,398			7,398
<u>PUPIL TRANSPORTATION TOTALS</u>		<u>355,203</u>	<u>380,840</u>	<u>361,447</u>	<u>176,198</u>	<u>74,933</u>	<u>110,316</u>
1-2620	SUPPORT SERVICES						
2620-270	Curriculum Development	7,553	3,060	162,834	54,278	54,278	54,278
330	SPED Administration	71,816	79,679	162,834	54,278	54,278	54,278
	Total	79,369	82,739				
<u>SUPPORT SERVICES TOTALS</u>		<u>79,369</u>	<u>82,739</u>	<u>162,834</u>	<u>54,278</u>	<u>54,278</u>	<u>54,278</u>
1-2630	Information Services						
2639-380	Travel & Conferences	1,170	2,100	1,500	1,500		
	Total	1,170	2,100	1,500	1,500		
<u>INFORMATION SERVICES TOTALS</u>			<u>2,100</u>	<u>1,500</u>	<u>1,500</u>		
1-2900	Retirement Services						
2900-226	Accrued Liability	671	671	671	223	223	225
	Total	671	671	671	223	223	225
<u>TOTAL</u>		<u>671</u>	<u>671</u>	<u>671</u>	<u>223</u>	<u>223</u>	<u>225</u>

EXPENDITURES	EXPENDED 1987-88	BUDGETED 1988-89	TOTAL 1989-90	ELEMENTARY 1989-90	MIDDLE 1989-90	HIGH 1989-90
1-4000 FACILITIES ACQUISITION & CONSTRUCTION SERVICES						
4200-710 Sites						
4500-451 Rental of Land & Bldgs	27,265	70,000				
4600-460 Building Construction		9,013,436				
4600-720 Building Acquisition						
Total	27,265	9,083,436				
27,265						
ACQUISITION & CONSTR. TOTALS	27,265	9,083,436				
1-7000 REFUNDS OF EXPEND.						
7000-890 In & Out Items			13,000	4,333	4,333	4,334
Total	87,773	13,000	13,000	4,333	4,333	4,334
87,773						
REFUNDS OF EXPEND. TOTALS	87,773	13,000	13,000	4,333	4,333	4,334
9-5100 DEBT SERVICES						
5100-830 Principal on Debt	97,500	75,000	296,000	148,666	73,666	73,668
840 Interest on Debt	38,146	348,863	658,268	237,388	210,440	210,440
Total	135,646	423,863	954,268	386,054	284,106	284,108
135,646		423,863	954,268	386,054	284,106	284,108
DEBT SERVICE TOTALS	135,646	423,863	954,268	386,054	284,106	284,108
GRAND TOTAL AMOUNT REQUIRED TO MEET SCHOOL BOARD'S BUDGET						
	4,121,000	13,845,068	5,945,044	2,320,674	1,498,448	2,125,922
TOTALS	4,121,000	13,845,068	5,945,044	2,320,674	1,498,448	2,125,922

RECEIPTS		ACTUAL 19 87-CC	ESTIMATE 19 87-CC	ESTIMATE 19 88-89	ESTIMATE 19 89-90
Unreserved Fund Balance					
1000	REVENUE FROM LOCAL SOURCES				
1100	Taxes				
1121	Current Appropriation				
1122	Deficit Appropriation				
1123	Prior Years' Appropriation				
1124	Advance Appropriation				
	Total				
1300	Tuition				
1310	Regular School Tuition				
1330	Special Ed. Tuition	8,004.84			19,275.00
1340	Voc. Ed. Tuition				
	Total	8,004.84			19,275.00
1500	Earnings on Investments				
1510	Bank Interest	11,084.36	11,000.00	11,000.00	11,000.00
	Total	11,084.36	11,000.00	11,000.00	11,000.00
1700	Pupil Activities				
1710	Athletics				
1919	Other				
	Total				
1900	Other Revenue from Local Sources				
1910	Rentals	2,406.00	1,750.00	1,750.00	2,200.00
1920	Trust Funds	1,977.75	1,950.00	1,950.00	1,950.00
1980	Refunds				
1990	Other Local Revenue(donation)	7,005.00			
	Total	11,388.75	3,700.00	3,700.00	4,150.00
REVENUE FROM LOCAL SOURCES TOTAL		30,477.95	14,700.00	14,700.00	34,425.00
3000	REVENUE FROM STATE SOURCES				
3100	Unrestricted Grants-in-Aid				
3110	Foundation Aid	547,889.01	543,596.75	637,869.36	745,028.52*
3120	Sweepstakes				
3130	Incentive Aid				
3140	Foster Children				
3190	Other				
	Total	547,889.01	543,596.75	637,869.36	745,028.52
3200	Restricted-Grants-in-Aid				
3210	School Building Aid	41,978.27	77,625.00	11,750.00	131,200.00
3230	Driver Education	8,175.00	1,500.00	1,500.00	8,175.00
3240	Catastrophic Aid	41,376.87	43,000.00	41,298.47	48,460.00
3270	Child Nutrition				
3290	Other Road Toll	3,622.26			
	Total	95,152.40	124,125.00	78,548.47	189,835.00
REVENUE FROM STATE SOURCES TOTAL		643,041.41	667,721.75	716,417.83	934,863.52
4000	REVENUE FROM FEDERAL SOURCES				
4200	Unrestricted Grants-in-Aid				
	Total				
4300	Restricted Grants-In-Aid				
	Total				
		*5/3/88 Revised FY89	695,317.22		
		4/27/88 Excess FY88	49,711.30		
			745,028.52		

RECEIPTS		ACTUAL 1987-88	ESTIMATE 1987-88	ESTIMATE 1988-89	ESTIMATE 1989-90
4400	Rest. Grants-in-Aid thru State				
4410	ECIA Title I				
4420	ECIA Title II	12,764.16	12,000.00	13,000.00	12,500.00
4440	Vocational Education				
4450	Adult Education				
4460	Child Nutrition				
4470	Handicapped Programs				
4490	Other Gov. Initiative	75,008.10			
	Total	87,772.26	12,000.00	13,000.00	12,500.00
4700	Grants-in-Aid thru Agencies				
4710	Revenue Sharing				
4720	CETA				
4790	Other				
	Total				
4800	Revenue in Lieu of Taxes				
	Total				
4900	Other Federal Revenue				
4910	Direct from Government				
4920	Through State				
	Total				
REVENUE FROM FEDERAL SOURCES TOTAL		87,772.26	12,000.00	13,000.00	12,500.00
5000	OTHER REVENUE SOURCES				
5100	Sale of Notes & Bonds				
5110	Principal on Bonds & Notes			9,013,436.00	
5120	Premium on Bonds				
5130	Accrued Interest on Bonds				
	Total			9,013,436.00	
5200	Transfers from Other Funds				
5210	From General Fund				
5220	From Capital Projects Fund				
5230	From Capital Reserve Fund	26,900.00			
5240	From Food Service Fund				
5250	From Federal Projects Fund				
	Total	26,900.00			
5300	Comp. for Loss of Fixed Assets				
5310	Insurance Recovery				
5320	Sale of Equipment				
	Total				
REVENUE FROM OTHER SOURCES TOTAL		26,900.00		9,013,436.00	
GRAND TOTAL RECEIPTS			694,421.76	9,757,553.57	981,788.52
GRAND TOTAL AMOUNT REQUIRED TO MEET SCHOOL BOARD'S BUDGET			4,098,411.00	13,845,067.57	5,945,044.00
GRAND TOTAL ESTIMATED RECEIPTS			694,421.75	9,757,553.57	981,788.52
GRAND TOTAL ASSESSMENT			3,403,989.25	4,087,513.74	4,963,255.48



Top Photo
1959 FWD unit O-63 purchased by Town of Mason in 1979



Bottom Photo
1973 FORD unit O-62 purchased New by the Town in 1973