

NHamp
F
44
- H372
2007

Annual Reports for HART'S LOCATION



Crawford Notch General Store

Photo by Marion L. Varney

School Year Ending June 30, 2007
Town Year Ending December 31, 2007

TOWN OFFICERS....2007

MODERATOR

Leslie E. Schoof

SELECTMEN

Karen M. Capone

Mark R. Dindorf Marvin L. Powell

TREASURER

Ruth E. Schurman

TOWN CLERK

Marion L. Varney

TAX COLLECTOR

Marion L. Varney

AUDITOR

Glenn M. Powell

SUPERVISORS OF THE CHECKLIST

Carolyn S. King

Karen L. Faxon Nancy A. Ritger

ROAD AGENT

Andrew P. Kohn

FIRE WARDEN

William J. King

DEPUTY FIRE WARDEN

Laurence Fahey

PLANNING BOARD

William J. King

Paul M. Schurman

Mark R. Dindorf

Calvin Hunsicker

Ed. A. Butler

TRUSTEE OF FUNDS

Carolyn S. King

**HART'S LOCATION TOWN WARRANT
STATE OF NEW HAMPSHIRE**

The polls will be open from 8:00 A.M. to 5:00 P.M.

To the inhabitants of the Town of Hart's Location in the County of Carroll, State of New Hampshire, qualified to vote in Town affairs:

You are hereby notified to meet at the Varney residence in said Hart's Location on Tuesday, March 11, 2008 at 5:15 P.M. to act upon the following subjects:

Article 1. To choose all necessary Town Officers for the year ensuing.

a. Town Officers' Salaries (Selectman and Treasurer @ \$250 each, Town Clerk/Tax Collector @ \$1200, Trustee of Funds @ \$30, plus Moderator @ \$20 per meeting, not to exceed \$60)	2,250
b. Financial Administration including Auditor @ \$25	3,500
c. Assessors Fee	1,800
d. Election Expenses	100
e. Fire/Police/Ambulance	5,000
f. Planning Board Expenses	100
g. Damage and Legal Expenses	1,000
h Solid Waste Collection	4,500
i. Highway Expenses	3,000
j. Town Insurance	600
k. Advertising & Regional Assoc.	750
l. Town Building Elec/Gas/Tel.	900
Total proposed budget	23,500

Article 3. To transact any other business that may legally come before this meeting.

Karen M. Capone
Mark R. Dindorf
Marvin L. Powell

TAX COLLECTOR'S REPORT LEVIES OF 2006/2007

Uncollected Taxes Beginning of Year:	3,374	
Revenues Committed 2007:		
Property Taxes	106,131	
Resident Taxes	240	
Yield Taxes	0	
Utilities	1,355	
2006 Interest on Taxes	106	
Total Debits		<u>\$111,206</u>
Remitted to Treasurer During Year:		
2007 Property taxes	96,112	
2006 Property Taxes	3374	
Resident Taxes	240	
Yield Taxes	0	
Utilities	1,355	
2006 Interest on Taxes	106	
Uncollected Revenues End of Year:		
Property Taxes	10,019.00	
Total Credits		<u>\$111,206</u>

No Liens to report:		
	Marion L. Varney, Tax Collector	

HART'S LOCATION STATISTICS

Town Granted	1772
Crawford Notch State Park Formed	1913
Federal Forest Lands	3689 Acres
State Forest Lands	5925 Acres
Privately Owned Land	853 Acres
Population as of 12-31-2007	40
Number of Students 2006-2007	6

PLANNING BOARD REPORT 2007

There were no issues brought before the Planning Board in 2007.

Submitted by Chair Ed Butler

TOWN TREASURER'S REPORT

RECEIPTS

Balance on hand - Savings Account 1-1-2007		\$116,530.37
Balance on hand - Checking Account 1-1-2007		3,784.42
Resident Taxes	240.00	
Highway Block Grant	894.47	
Federal/State Forest Tax	4,120.96	
Revenue Sharing	171.00	
Rooms Meals	1,350.65	
Filing Fees/Gun Permits/Misc.	3.00	
2007 Motor Vehicle Fees	6,205.00	
Dog License Fees	65.00	
Marriage Licenses	741.00	
Revenues From Other Sources	39.87	
2006 Property Tax	3,374.41	
2006 Property Interest	106.00	
2007 Property Tax	96,112.12	
Bank Interest	1,864.66	
Total Receipts		115,288.14
		\$235,602.93

PAYMENTS

Executive: Salaries		
Mark Dindorf	250.00	
Marvin Powell	250.00	
Ruth "Beth" Schurman	250.00	
Carolyn King	30.00	
Glenn Powell	25.00	
Marion Varney	1,200.00	
Financial Administration	2,357.06	
Smith & Town Printers (Town Reports)	456.00	
State Treasurer (Marriage Licenses/Cert. Copies)	674.00	
Assessor's Fee	1,800.00	
Town Building (Verizon)	379.19	
Town Building (NH Electric)	243.90	
Town Building (White Mtn. Oil)	19.22	
Hurt & Forbes Ins./Saco Valley	600.00	
North Country Council, Dues	82.51	
NH Municipal Assn.	1,141.87	
Limmer (Plowing)	2,400.00	
North Conway Incinerator	4,490.00	
Treas. Carroll County	12,190.00	
Town of Bartlett (Fire, Police, Etc.	3,000.00	
School Assessment	79,500.00	
Daily Sun	168.00	
Total Payments		111,506.75
Balance Savings Account 12-31-07		121,502.26
Balance Checking Account 12-31-07		2,593.92
		\$235,602.93

Ruth E. Schurman, Treasurer

TOWN CLERK'S REPORT
January 1, 2007 thru December 31, 2007

Motor Vehicle Permits	6,205.00
Dog License Fees	65.00
Town Officers' Filing Fees	3.00
Marriage License Fees	741.00
Printed Material	36.50
	<u>\$7,050.50</u>

VITAL STATISTICS

NO BIRTHS NO DEATHS

MARRIAGES

DATE	GROOM	RESIDENC	BRIDE	RESIDENCE
1/20/07	Edward J. Flood	MA	Holly W. Wandel	MA
3/9/07	Brett R. Busick	MS	Lori Dawn Wright	MS
4/18/07	David Raymond Enos	MA	Winifred Anne Reed	MA
4/26/07	Christopher Paul Gosselin	CT	Joy Marie Violano	MA
6/5/07	John David Lutz	RI	Christina Mary Evans	Canada
6/24/07	Michael Holt O'Gara	MA	Julie A. Duquette	MA
7/7/07	John Joseph Regan III	CT	Erin E. Whittaker	CT
7/18/07	Patrick Allen Daykin	MA	Shana Lyn Heusmann	MA
8/24/07	Robert McLean Graham	Scotland	Gillian Margaret Greig	Scotland
8/28/07	Jason T. Skabo	NH	Gina M. Barrett	MA
9/17/07	Elias—Tamene	Ethiopia	Michele B. Hartmann	NY
10/5/07	Glenn David Cummings	CT	Virginia Dorothy Wood	CT
11/7/07	Michael John Kowalski	MI	Shannon Leigh Roth	MI

I hereby certify that the above and foregoing is a true transcript of all births, marriages, and deaths that have been reported to me for the year ending December 31, 2007

Marion L. Varney

AUDITOR'S REPORT

I hereby certify that I have audited the accounts of the Treasurer, Tax Collector and Town Clerk for the Town of Hart's Location and find them correct to the best of my knowledge and belief.

Glenn M. Powell, Auditor

DEPARTMENT OF REVENUE ADMINISTRATION

Municipal Services Division

2007 Tax Rate Calculation

Town of Hart's Location

Appropriations	19,850		
Less: Revenues	19,997		
Less: Shared Revenues	130		
Add: Overlay	305		
War Service Credits	100		
Net Town Appropriation		128	
Approved Town Tax Effort		128	TOWN RATE
Town Tax Rate			0.01
SCHOOL PORTION			
Net Local School Budget	93,913		LOCAL
State Education Taxes	30,380		SCHOOL RATE
Local School Tax Rate		63,533	4.22
STATE EDUCATION TAXES			
Equalized Valuation (no utilities) X	2.24		STATE
13,562,561		30,380	SCHOOL RATE
Divide by Local Assessed Valuation (no utilities)			2.05
14,792,162			
Excess State Education Taxes to be Remitted to State	0		
COUNTY PORTION			
Due to County	12,190		
Less: Shared Revenues	0		
Approved County Tax Effort	0	12,190	COUNTY RATE
County Tax Rate			0.81

TOTAL RATE
7.09

Total Property Taxes Assessed	106,231
Less: War Service Credits	(100)
Total Property Tax Commitment	106,131

PROOF OF RATE

Net Assessed Valuation	Tax Rate	Assessment
State Education State	14,792,162	2.05
All Other Taxes	15,060,922	5.04
		<u>75,851</u>
		106,231

COMPARATIVE STATEMENT OF APPROPRIATIONS AND EXPENDITURES 2007

TITLE OF APPROPRIATIONS	APPROPRIATIONS	EXPENDITURES	UNEXPENDED/ OVERDRAFTS
Town Officers' Salaries	\$2,250.00	\$2,005.00	\$245.00
Financial Admin./Auditor	1,500.00	3,487.00	(1,987.00)
Assessors Fee	250.00	1,800.00	(1,550.00)
Election Expenses	100.00	0.00	100.00
Fire/Police/Ambulance	5,000.00	3,000.00	2,000.00
Planning Board Expenses	100.00	0.00	100.00
Damage & Legal Expenses	1,000.00	0.00	1,000.00
Solid Waste Collection	4,500.00	4,500.00	0.00
Highway Expenses	3,000.00	2,400.00	600.00
Town Insurance	600.00	600.00	0.00
Advertising & Regional Assoc.	650.00	1,392.00	(742.00)
Town Building, Elec/Gas	900.00	623.00	277.00
	\$19,850.00	\$19,807.00	\$43.00

**Minutes of Town Meeting
Town of Hart's Location, NH
Tuesday, March 13, 2007**

Moderator Schoof called the meeting to order at 5:15 p.m. Voting took place from 8 a.m. to 5 p.m. at the King and Varney residences. Present were Scott & Linda Snider, Paul & Beth Schurman, Bill & Carolyn King, Marion Varney, Mark Dindorf, Nancy Ritger, Alice Caunter, Les Schoof, Marvin & Glenn Powell, and Karen Capone.

Nancy Ritger moved to accept last year's minutes. Bill King seconded and motion passed unanimously. Beth Schurman moved to waive the reading of the articles. Bill King seconded and the motion passed unanimously.

ARTICLE 1. To choose all necessary Town Officers for the year ensuing.
Marvin Powell moved to accept Article 1. Mark Dindorf seconded. Motion passed unanimously. Fourteen votes were cast and all were elected with 14 votes. Newly elected officers sworn into office included: Karen M. Capone - Selectman,, Glenn Powell - Auditor, Andrew P. Kohn - Road Agent, Carolyn King - Trustee of Funds. Marvin Powell received 3 write in votes open Selectman position and he agreed to serve one year.

ARTICLE 2. To see if the town will go on record in support of effective actions by the President and the Congress to address the issue of climate change which is increasingly harmful to the environment and economy of New Hampshire and to the future well being of the people of Hart's Location.

These actions include:

1. Establishment of a national program requiring reduction of U.S. greenhouse gas emissions while protecting the U.S. economy.
2. Creation of a major national research initiative to foster rapid development of sustainable energy technologies thereby stimulating new jobs and investment.

In addition, the town of Hart's Location encourages New Hampshire citizens to work for emission reduction within their communities, and we ask for our Selectmen to consider the appointment of a voluntary energy committee to recommend local steps to save energy and reduce emissions.

The record of the vote on this article shall be transmitted to the New Hampshire Congressional Delegation, to the President of the United States, and to declared candidates for those offices.

Mark Dindorf moved to accept Article 2. Karen Capone seconded.

Discussion - Nancy Ritger commented that the non-profit Carbon Coalition was pushing for this. Their hope was to have positive results like was achieved with a similar resolution regarding acid rain. Paul Schurman questioned how many towns were voting on this issue. Answers from Les Schoof and Nancy R. didn't include exact numbers but indicated that most towns were participating. Glenn Powell raised the concerns that there is debate about the global warming issue and that the government wouldn't be the most efficient modality for solutions. Nancy Ritger and others reiterated that the article was a vote to go on record in support of raising awareness but that the results were non-binding in a legal sense. Motion passed unanimously.

ARTICLE 3. To approve the Town Budget for the ensuing year and make appropriations of the same.

a. Town Officers' Salaries (Selectmen and Treasurer @ \$250 each, Town Clerk/ Tax Collector @ \$1200, Trustee of Funds @ \$30, plus Moderator @ \$20 per meeting but not exceeding \$60)....	2250
b. Financial Administration including Auditor @ \$25.....	1500
c. Election.....	100
d. Fire & Rescue.....	5000
e. Planning Board Expenses.....	100

f. Legal & Damage.....	1000
g. Solid Waste Collection.....	4500
h. Highway Expenses.....	3000
i. Town Insurance.....	600
j. Regional Assoc Membership.....	650
k. Town Building Elec/ Gas/ Phone.....	900
l. Assessors Fees.....	250

Total proposed budget..... 19,850

Bill King moved to accept the budget. Nancy Ritger seconded.

Discussion - Mark Dindorf explained the increase in Fire/ Rescue: Bartlett Selectman approached our selectmen requesting that we pay for Fire/Rescue calls that they previously covered to Hart's Location. They stated but couldn't document that they'd covered \$8500. After a meeting between the two towns' selectmen it was determined that we would give them \$3000 and Bartlett would document all future expenses incurred from calls to Hart's Location. Previous budget of \$1000 for each category went largely unused but will change with agreement with Bartlett to share some of the expense. Several citizens expressed various concern about charges incurred for Bartlett police being sent on calls which are really mutual aid of Carroll County Sheriff. The carry-outs from injuries sustained in State Park and National Forest could also fall on our bill. There are privacy issues that can hinder getting payment of service from the injured party. Selectmen will continue to work with Bartlett but the full budget should be expected to be expended rather than building a reserve. Further discussion involved lower legal fees due to no foreseeable matters. Solid waste budget increased because dumpster was full more often and required weekly pick-up. Nancy Ritger questioned the possibility of revisiting the recycling issue. Mark explained that inquiries had been made and there were no small scale services available but that we would continue to look for options. Bill King raised the issue of the dump closing in Bethlehem and that many towns were already looking for other options like Gorham and wondered how this may affect us.

Motion to accept Article 3 passed unanimously.

ARTICLE 4. To transact any other business that may legally come before this meeting.

Mark Dindorf moved to continue with the tradition of the midnight vote for the upcoming 2008 Presidential Primary at our town hall on whatever date the Attorney General sets. Paul Schurman seconded. Discussion included the need for larger budget to cover keeping town hall building plowed and open for the event. The town hall building needs to be used since the Polling Place Standards are better accommodated there. Motion passed unanimously.

The new town sign was noted as looking nice and Marvin Powell was thanked for getting the job done. Requests were made for a second sign to be put at the top of the Notch. Marvin explained that before he could obtain permission from DOT that a site request and plan had to be determined so he asked citizens to look at the area and make suggestions for locations to him.

No other business. Beth Schurman moved to adjourn. Nancy Ritger seconded. All in favor. Meeting adjourned 5:50 p.m.

Respectfully submitted,

Marion Varney, Town Clerk
Prepared by Glenn Powell

REPORT OF THE CAPITAL RESERVE FUNDS OF THE TOWN OF HART'S LOCATION

December 31, 2007

Date of Creation	Name of Fund	Purpose of Fund	How Invested	Rate	PRINCIPAL			INCOME DURING YEAR			Grand Total Principal & Income
					Balance Beginning Year	Amount Added	Balance End of Year	Balance Beginning Year	Interest During Year	Balance End Year	
12/2/92	Town Hall Fnd #2	Bldg Needs	Bank Dep	Var	13,699.64		13,699.64	2,064.60	39.45	2104.05	15,803.69
10/9/91	Burke Road Fund	Road Maint	Bank Dep	Var	10,593.93		10,593.93	979.72	28.90	1,008.62	11,602.55
4/28/00	Revaluation Fund	Revaluation CD		Var	5,716.61		5,716.61	764.49	169.45	933.94	6,650.55
1/17/03	Revaluation Fund	Revaluation MM		Var	4,814.62		4,814.62	128.32	22.69	151.01	4,965.63
1/23/02	Revaluation Fund	Revaluation MM		Var	4,107.72		4,107.72	289.48	221.50	510.98	4,618.70

REPORT OF THE CAPITAL RESERVE FUNDS OF THE TOWN OF HART'S LOCATION SCHOOL DISTRICT

June 30, 2007

Date of Creation	Name of Fund	Purpose of Fund	How Invested	Rate	PRINCIPAL			INCOME DURING YEAR			Grand Total Principal & Income
					Balance Beginning Year	Added During Year	Balance End Of Year	Balance Beginning Year	Interest During Year	Balance End Year	
10/9/91	School Fund	Spec Needs	Bank Dep	Var	22,500.00		22,500.00	2,104.97	32.51	2,137.48	24,637.48
10/9/03	School Reserve	Tuition	Bank Dep	Var	26,500.24	4,000.00	30,500.24	109.99	75.10	224.58	30,724.82
					87932.76	4,000.00	91,932.76	6,411.57	589.60	7,070.66	99,003.42

VALUATION OF HART'S LOCATION

2007

TOTAL VALUATION CURRENT USE LAND:	5,262
TOTAL VALUATION RESIDENTIAL LAND:	7,241,200
TOTAL VALUATION COMMERCIAL LAND:	295,200
TOTAL VALUATION RESIDENTIAL BUILDINGS:	5,539,100
TOTAL VALUATION COMMERCIAL BUILDINGS:	1,711,400
TOTAL VALUATION MFG. BUILDINGS:	0
TOTAL VALUATION UTILITIES:	268,760
TOTAL VALUATION OF HART'S LOCATION:	15,060,922
TOTAL RESIDENTIAL ACREAGE:	638
TOTAL COMMERCIAL ACREAGE:	134
TOTAL CURRENT USE ACREAGE:	53

PARCEL COUNT

LAND ONLY	47
RESIDENTIAL LAND	100
RESIDENTIAL RBLDGS	107
RESIDENCES	14
COMMERCIAL LAND	2
COMMERCIAL BLDGS	2
TOTAL NUMBER TAXABLE PARCELS	102

TOWN ORDINANCES & REGULATIONS / WHEN ADOPTED / RE-ADOPTED / AMENDED

Land Use Ordinance	1973	2003
Subdivision Regulations	1976	
B.O.C.A. Building Code	1977	1997
Dog Leash law	1981	1997
Amsden Conservation Trail (Discontinued)	1988	1997
Burke Road Regulations	1989	1997
Building Permit Regulations	1990	2002
Wet Lands/Flood Plain Ordinance	1990	1997
Occupancy/Ready for Use Permit	1997	
Master Plan (Town Meeting)	2000	

SCHOOL DISTRICT OF HART'S LOCATION

SCHOOL BOARD

(3 year terms)

Nancy Ritger, Chair	Term Expires 2010
Kathleen Hunsicker, Vice-chair	Term Expires 2009
VACANT (Karen Faxon)	Term Expires 2008

MODERATOR

(2 year term)

Leslie E. Schoof	Term Expires 2008
------------------	-------------------

TREASURER

(3 year term)

Ruth "Beth" Schurman	Term Expires 2009
----------------------	-------------------

CLERK

(3 year term)

Marion L. Varney	Term Expires 2009
------------------	-------------------

AUDITOR

(1 year term)

Glenn Powell	Term Expires 2008
--------------	-------------------

SCHOOL ADMINISTRATIVE UNIT NO. 9 STAFF

Dr. Carl J. Nelson, Superintendent of Schools
 Dr. Robert Gadomski, Asst. Superintendent
 Maureen Soraghan, Director of Special Services
 James Hill, Director of Administrative Services
 Becky Jefferson, Director of Budget & Finance
 Marie Brown, Payroll Manager
 Pamela Stimpson, Preschool Coordinator
 Carol Bennett, Transportation Coordinator
 Christine Thompson, Grants Coordinator

HART'S LOCATION SCHOOL DISTRICT WARRANT

STATE OF NEW HAMPSHIRE

To the Inhabitants of the School District of Hart's Location, in the County of Carroll, State of New Hampshire, qualified to vote on School District affairs:

You are hereby notified to meet at the Varney Residence in said Hart's Location on Tuesday, March 11, 2008, to vote for the following District Officers. Polls will be open for this purpose at 8:00 a.m. and will not close before 4:30 p.m.

ARTICLE 1. To elect a member of the School Board for the ensuing three years.

ARTICLE 2. To elect a Moderator for the ensuing two years.

ARTICLE 3. To elect an Auditor for the ensuing year.

YOU ARE ALSO NOTIFIED TO MEET AT THE SAME PLACE AT 4:30 P.M. ON THE SAME DAY TO ACT UPON THE FOLLOWING ARTICLES.

ARTICLE 4. To see if the School District will vote to raise and appropriate the sum of eighty-four thousand, five hundred and eight dollars (\$84,508) for the support of schools, for the payment of salaries for school district officials and agents, and for the payment of the statutory obligations of the District, exclusive of all other articles. (Recommended by the School Board 2-0-0)

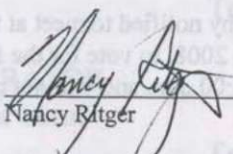
ARTICLE 5. To see if the School District will vote to raise and appropriate the sum of one thousand and five hundred dollars (\$1,500) to be placed in the Capital Reserve Fund (Special Education) previously established for that purpose. (Recommended by the School Board 2-0-0) (Majority vote required)

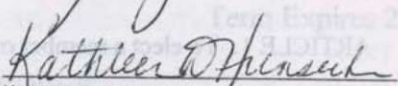
ARTICLE 6. To see if the School District will vote to raise and appropriate the sum of four thousand dollars (\$4,000) to be placed in the Expendable Trust Fund (Tuition Trust Fund) previously established for that purpose. (Recommended by the School Board 2-0-0) (Majority vote required)

ARTICLE 7. To transact any other business that may legally come before this meeting.

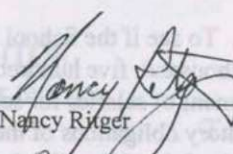
NOTICABLE STATE OF DISTRICT SCHOOLS
HART'S LOCATION SCHOOL DISTRICT WARRANT
STATE OF NEW HAMPSHIRE

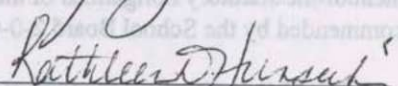
Given under our hands this 11th day of February 2008.


Nancy Ritger


Kathleen Hunsicker

A TRUE COPY OF WARRANT - ATTEST


Nancy Ritger


Kathleen Hunsicker

SCHOOL TREASURER'S REPORT

July 1, 2006 - June 30, 2007

Revenues:

Balance on hand - Savings Account 7-1-06		\$11,292.37
Balance on hand - Checking Account 7-1-06		1,808.40
Tax Assessment	\$71,000.00	
Interest/Bank of New Hampshire	26.51	
US Dep. Agriculture	7,610.57	
Total Revenues		<u>78,637.08</u>
		\$91,737.85

Expenditures:

Bartlett School District	\$58,975.50	
Conway School District	8,359.36	
Pupil Transportation	4,415.00	
Daily Sun — Meeting Notices	12.00	
Worker's Comp.	250.00	
School Reserve	1,500.00	
SAU #9 Fees	3,204.00	
		\$76,715.86
Balance - Savings Account 6-30-07		592.54
Balance - Checking Account 6-30-07		<u>14,429.45</u>
		\$91,737.85

Ruth E. Schurman, Treasurer

AUDITOR'S REPORT

I hereby certify that I have audited the accounts of the School Treasurer for the Town of Hart's Location School District and find them correct to the best of my knowledge and belief.

Glenn M. Powell, Auditor

HART'S LOCATION SCHOOL DISTRICT
2008-2009 BUDGET

FUNCTION	OBJECT/DEPT	DESCRIPTION	ADOPTED BUDGET 2006-2007	ACTUALS 2006-2007	ADOPTED BUDGET 2007-2008	PROPOSED BUDGET 2008-2009
1100		REGULAR EDUCATION				
	560-101	Tuition, Elementary	59,000	58,975.50	48,800	53,600
	560-103	Tuition, Sr. High	8,866	8,359.36	40,000	19,500
		TOTAL 1100 REGULAR EDUCATION	67,866	67,334.86	88,800	73,100
1200		SPECIAL EDUCATION				
	330-120	Occupational/Physical Therapy	100	0.00	100	100
	560-109	Private Tuition	0	0.00	0	0
		TOTAL 1200 SPECIAL EDUCATION	100	0.00	100	100
2140		PSYCHOLOGICAL SERVICES				
	330-120	Testing/Counseling	100	0.00	100	100
		TOTAL 2140 PSYCHOLOGICAL SERVICES	100	0.00	100	100
2150		SPEECH SERVICES				
	330-120	Speech Testing	100	0.00	100	100
		TOTAL 2150 SPEECH SERVICES	100	0.00	100	100

HART'S LOCATION SCHOOL DISTRICT
2008-2009 BUDGET

FUNCTION	OBJECT/DEPT	DESCRIPTION	ADOPTED BUDGET 2006-2007	ACTUALS 2006-2007	ADOPTED BUDGET 2007-2008	PROPOSED BUDGET 2008-2009
2310		SCHOOL BOARD SERVICES				
	523-37	Insurance, Treas. Bond	60	0.00	60	50
	390-117	School Board Expenses	200	12.00	200	200
	260-44	Workers Compensation	310	250.00	310	300
		TOTAL 2310 SCHOOL BOARD SERVICES	570	262.00	570	550
2320		OFFICE OF SUPERINTENDENT				
	311-104	SAU #9 Share	3,204	3,204.00	2,449	2,559
		TOTAL 2320 OFFICE OF SUPERINTENDENT	3,204	3,204.00	2,449	2,559
2720		PUPIL TRANSPORTATION				
	513-120	Cont. Services-Reg. Trans.	5,550	4,415.00	7,833	7,999
		TOTAL 2720 PUPIL TRANSPORTATION	5,550	4,415.00	7,833	7,999
5251		CAPITAL RESERVE				
	930-105	Transfer Reserve - Sp. Ed.	1,500	1,500.00	0	0
	930-105	Transfer Expendable Trust-Tuition	4,000	4,000.00	0	0
		TOTAL 5251 CAPITAL RESERVE	5,500	5,500.00	0	0
		TOTAL APPROPRIATION	\$82,990	\$80,715.86	\$99,952	\$84,508

**HART'S LOCATION SCHOOL DISTRICT
ESTIMATED REVENUE**

	ACTUAL RECEIPTS 2006-2007	ESTIMATED REVENUE 2007-2008	ESTIMATED REVENUE 2008-2009	
Unencumbered Balance	9,789	2,300	0	
REVENUE FROM STATE/FEDERAL SOURCES:				
National Forest Reserve	3,312	3,739	3,000	Estimate
Catastrophic Aid	0	0	0	
Medicaid Reimbursement	0	0	0	
REVENUE FROM LOCAL SOURCES:				
Earnings on Investments	0	0	0	
Other Local	26	0	0	
Special Education Reserve	0	0	0	
Total Revenue	13,127	6,039	3,000	
STATE OF NH ADEQUACY GRANT	0	0	0	** Estimate
STATE OF NH EDUCATION TAX	40,497	30,380	32,972	** Estimate
DISTRICT ASSESSMENT	29,392	63,533	48,536	
GRAND TOTAL REVENUE	\$83,016	\$99,952	\$84,508	*

* Does Not Include Separate/Special Articles

** Per NH DOE 11/07 Report

HART'S LOCATION SCHOOL DISTRICT
SPECIAL EDUCATION EXPENSES/REVENUE 2005-2006, 2006-2007

EXPENSES: SPECIAL EDUCATION	ACTUAL EXPENSES 2005-2006	ACTUAL EXPENSES 2006-2007
2140.330.120 Psychological Testing/Counseling	\$0	\$0
5251.930.105 Transfer, Capital Reserve Special Education	\$1,500	\$1,500
	<hr/>	<hr/>
TOTAL SPECIAL EDUCATION EXPENSES	\$1,500	\$1,500

REVENUE: SPECIAL EDUCATION	ACTUAL REVENUE 2005-2006	ACTUAL REVENUE 2006-2007
NH State Adequacy Allocation	\$0	\$0
	<hr/>	<hr/>
TOTAL SPECIAL EDUCATION REVENUE	\$0	\$0

MINUTES
HART'S LOCATION SCHOOL DISTRICT MEETING
TUESDAY, MARCH 13, 2007

Moderator Schoof called the meeting to order at 4:35 pm. Paul Schurman moved, seconded by Phil King to waive the reading of the articles. The motion passed unanimously.

Article 1. To elect a member of the School Board for the ensuing three years. Article 1 was read and accepted. Election results to follow at end of the meeting.

Article 2. To elect an Auditor for the ensuing year. Article 2 was read and accepted. Election results to follow at end of the meeting.

Article 3. To see if the School District will vote to raise and appropriate the sum of ninety-nine thousand, nine hundred and fifty-two dollars (\$99,952) for the support of schools, for the payment of salaries for school district officials and agents, and for the payment of the statutory obligations of the District, exclusive of all other articles. (Recommended by the School Board 3-0-0)

Mark Dindorf moved, seconded by Beth Schurman to approve Article 3 as written. Nancy Ritger explained that the budget increase was due to high school tuition rates increasing. Becky Jefferson further commented that the School Board had recommended sending the current 11th grader to Kennett for the ensuing year so that the student may graduate with his other classmates. The new incoming high school student is expected to attend Fryeburg Academy. Discussion ensued over the new high school tuition formula at Kennett and it was explained that it was in Hart's Location best interest to not have been a part of the 8 town tuition contract as they have so few students.

The motion to approve Article 3 as written was passed unanimously.

Article 4. To transact any other business that may legally come before this meeting. There was no other business presented.

Phil King moved, seconded by Paul Schurman that the School District meeting be adjourned at 4:55 p.m.

Election results are as follows:

School Board Member for three years - Nancy Ritger

School Board Member for two years - Kathleen Hunsicker (Note: Needs to be appointed by School Board)

Auditor for one year - Glenn Powell

Respectively submitted,

Marion L. Varney
Marion L. Varney
School District Clerk

