

# Annual Report of the Town of Alexandria

New Hampshire

For the Fiscal Year Ending December 31, 1999



41 , A38 1999

# **ANNUAL REPORT**

# of the

# **TOWN OF ALEXANDRIA**

# **NEW HAMPSHIRE**

For the Year Ending

December 31, 1999





-----

and the second



# DEDICATION

# SUSAN M. DEROMA

June 15, 1941 — February 18, 1999

We dedicate this year's Alexandria Town Report to Susan Mary DeRoma.

Sue served the Town for many years as Secretary to the Board of Selectmen, a title that in no way defines all of the related duties and responsibilities she carried out. A very private person herself, Sue often labored behind the scenes neither asking for nor receiving recognition for all of the important tasks she dealt with on a daily basis. It was her dedication and attention to these tasks that kept our town government operating smoothly and efficiently.

Sue did an excellent job of coordinating our various governmental departments. All of us appreciated her efforts whether it was making sure important forms were completed and filed on a timely basis or simply the basic daily transactions.

A truly big void was left in our small rural community when Sue left us. She had touched the lives of many in a very wide variety of ways. May Sue live on in our memories.

Charlotte P. Barron

# FORWARD

1999 was a year of challenges for the Town of Alexandria. We started the year with the loss of our long-time Secretary, Susan DeRoma. Sue is missed by all.

This past year also brought us a natural disaster with Hurricane Floyd. A large portion of Shem Valley Road was washed out as well as a portion of Fowler River Road. We have recovered from these events, but the time and money spent repairing these problems has taken from other budgets and projects. Our highway crew put in long hours and did a great job keeping up with the roads in town.

The state government was also busy during 1999 and passed the first statewide property tax. It remains to be seen if this tax will withstand the court challenges that are certain to be coming. The Board of Selectmen used 100% of the additional funding for property tax relief. We do not know if the funding received in 1999 will continue or what impact the state funding will have on future tax rates.

The New Year presents new challenges. For the first time we will be producing the actual tax bills and blotter book in house. The company that produced them for us went out of business. The changes in the ambulance service budget for the Town will force us to look into alternatives. Population growth is straining services like the Transfer Station and Police Department. As we look to the future, we need to be prepared to address those challenges fiscally and physically while maintaining the qualities that make Alexandria special.

TABLE OF CONTENTS         TOWN OFFICERS – 1999	PAGE 5 - 6
TOWN WARRANT – 2000	7 - 11
2000 TOWN BUDGET (MS-6)	12 - 17
1999 SUMMARY INVENTORY OF VALUATION (MS-1)	18 - 19
1999 TOWN MEETING MINUTES	20 - 23
1999 STATEMENT OF APPROPRIATIONS (MS-2)	24 - 26
1999 ESTIMATED REVENUES (MS-4)	27 – 28
MUNICIPAL TAX RATE BREAKDOWN	29
TAX COMPUTATION AND COMMITMENT	30
COMPARISON OF 1999 APPROPRIATIONS AND EXPENDITURES	31 - 33
SUMMARY OF 1999 REVENUES AND EXPENDITURES	34
1999 ADMINISTRATIVE OPERATING EXPENSES	35
SCHEDULE OF TOWN PROPERTY	36
SCHOOL APPROPRIATION COMPARISON	37
AUDITOR'S REPORT – 1998	38 - 39
TOWN CLERK'S REPORT	40
TAX COLLECTOR'S REPORT	41 - 43
TOWN TREASURER'S REPORT	44 - 45
REPORT OF TRUST FUNDS	46 - 48
HIGHWAY DEPARTMENT ROAD AGENT REPORT	49 - 51
POLICE DEPARTMENT REPORT	52 - 55
TRANSFER STATION REPORT	56 - 57

# **TABLE OF CONTENTS - continued**

PLANNING BOARD ROSTER	58 -	59
HAYNES MEMORIAL LIBRARY REPORT	60	61
ALEXANDRIA VOLUNTEER FIRE DEPARTMENT REPORT	62 -	65
TOWN FOREST FIRE WARDEN & STATE FOREST RANGER RPT	66 -	67
ALEXANDRIA HISTORICAL SOCIETY REPORT		68
AMC CARDIGAN LODGE REPORT		69
TOWN OF BRISTOL – EMS		70
VITAL STATISTICS	71 -	74
BRISTOL COMMUNITY CENTER REPORT		75
NEWFOUND AREA NURSING ASSOCIATION REPORT	76 -	77
BRISTOL COMMUNITY SERVICES REPORT		78
GRAFTON COUNTY SENIOR CITIZENS COUNCIL, INC.	79 –	81
TRI-COUNTY COMMUNITY ACTION REPORT		82
TASK FORCE AGAINST DOMESTIC & SEXUAL VIOLENCE REPORT	RT	83
LAKES REGION COMMUNITY SERVICES COUNCIL REPORT		84
NEW HAMPSHIRE HUMANE SOCIETY REPORT		85
PEMI-BAKER YOUTH & FAMILY SERVICES COUNCIL	86 -	87
PLYMOUTH REGIONAL CLINIC	88 -	89
WHOLE VILLAGE FAMILY RESOURCE CENTER		90
REPORT TO THE CITIZENS OF DISTRICT ONE	91 -	93
CONGRESSIONAL DELEGATION		94
800 TELEPHONE NUMBERS		95
STATE OF NEW HAMPSHIRE SERVICES	95 -	96
UNITED STATES GOVERNMENT SERVICES		97

# **TOWN OFFICERS**

MODERATOR Sherman Wadhams (00)

BOARD OF SELECTMEN Michael S. Raby (00) John F. Bomster (01) Robert A Cantara (02)

> HIGHWAY DEPARTMENT ROAD AGENT Dale R. Robie (00)

> > TOWN TREASURER Crystal L. Akerman (00)

TOWN CLERK/TAX COLLECTOR Charlotte P. Barron (00)

> CHIEF OF POLICE Robert S. Gilmore (02)

TRUSTEES OF TRUST FUNDS Edith P. Bean (00) Arthur N. Barron (01) Douglas C. Benton (02)

SUPERVISORS OF THE CHECKLIST Loretta N. Brouillard (00) Suzanne M. Cheney (02) George G. Whittaker (04)

> HEALTH OFFICER George G. Whittaker

SEXTON OF CEMETERIES Keith E. Braley (00)

# **TOWN OFFICERS** - continued

## PLANNING BOARD

Douglas Benton (00) Harold Platts (01) Roger Bedard (02) Rachel Goldman, Resigned (00) Merry Ruggirello (01) Leon Sharp (02)

Robert A. Cantara, Selectmen's Representative Mary D. Seager, Clerk

### BUDGET COMMITTEE

Joseph Santamaria (00) Sherman Wadhams (02) Bernard Shattuck (04) William Grout (01) Arthur Barron (03) Albert Bean (05)

Leon Sharp (06)

FOREST FIRE WARDEN Arthur N. Barron

## DEPUTY WARDENS

David Bucklin Kenneth Patten Francis Butler Frederick Platts

Brent Tucker

EMERGENCY MANAGEMENT George G. Whittaker, Director Edward S. Skroback, Asst. Director

NEWFOUND AREA SCHOOL BUDGET MEMBER Brenda H. Akerman (01)

NEWFOUND AREA SCHOOL BOARD MEMBER Patty Miller (01)

# THE STATE OF NEW HAMPSHIRE TOWN OF ALEXANDRIA 2000 TOWN WARRANT

To the Inhabitants of the Town of Alexandria, in the County of Grafton, in said State, qualified to vote in Town Affairs:

You are hereby notified to meet at the Town Hall in said Alexandria on Tuesday, the fourteenth day of March, 2000 at eleven o'clock in the morning to vote, by official ballot, on Articles 1 and 2.

The Polls will be open for voting on Articles 1 and 2 from 11:00 a.m. to 7:00 p.m. on Tuesday, the fourteenth of March, 2000:

1. To choose for the ensuing year the following Town Officers:

Budget Committee Member for seven years Planning Board Members (2) for three years Road Agent for three years Selectman for three years Sexton of the Cemeteries for one year Supervisor of Checklist for six years Town Moderator for two years Town Treasurer for one year Town Clerk/Tax Collector for three years Trustee of Trust Funds for three years

2. To elect officers and to vote on questions required by law to be inserted on said official ballot, and to vote on all Warrant Articles from the first session of the Newfound Area School District by official ballot.

You are further notified to meet at the Town Hall in said Alexandria on Thursday, the sixteenth day of March, 2000, at seven o'clock in the evening, to act upon the following subjects:

## 2000 TOWN WARRANT -continued

3. To see if the Town will vote to raise and appropriate Three Hundred Twelve Thousand Eight Hundred Nine Dollars (\$312,809) for the operation of the Town. The Budget Committee and the Board of Selectmen recommend this appropriation.

Executive Expenses (Salaries) Election, Registration & Vital Statistics		\$ 37,445.00 3,000.00
Financial Administration		2,000.00
Property Assessment	\$ 26,400.00	
Auditing	5,000.00	
Data Processing	3,000.00	
Printing	2,700.00	
Maps Maintenance	2,000.00	
Administrative Support	36,750.00	
Computer Support	3,000.00	
General Operating Expenses	11,800.00	\$ 90,650.00
Legal Expenses		15,000.00
Personnel Administration		
FICA/Unemployment	\$ 20,000.00	
Health Insurance	32,000.00	
Workmen's Comp Insurance	7,000.00	\$ 59,000.00
Planning and Zoning		3,900.00
General Government Building Expense		9,500.00
Cemeteries		15,570.00
Insurance		10,000.00
Fire Department		12,600.00
Forest Fires		3,000.00
Bristol EMS/Ambulance		28,044.00
Emergency Management		4,000.00
Street Lighting		2,150.00
Animal Control		1,500.00
Health Officer		1,500.00
Direct Assistance		10,700.00
Patriotic Purposes		150.00
Interest on Tax Anticipation Note		5,000.00
Bank and Interest Charges		 100.00
		\$ 312,809.00

### 2000 TOWN WARRANT -continued

4. To see if the Town will vote to raise and appropriate Two Hundred Fifty Nine Thousand Dollars (\$259,000) for the maintenance, sealing, reconstruction and plowing of all Class V Town Roads and the posting of all Class VI Town Roads. Of this amount, Fifty Eight Thousand Three Hundred Forty One Dollars (\$58,341) will be reimbursed by the Highway Block Grant. The remaining Two Hundred Thousand Six Hundred Fifty Nine Dollars (\$200,659) to be raised. The Budget Committee and the Board of Selectmen recommend this appropriation.

Town Funds	\$200,659
Highway Block Grant	58,341_
Total	\$259,000

5. To see if the Town will vote to raise and appropriate One Hundred Fifty Thousand Dollars (\$150,000) for the repair and paving of approximately 6,000 feet of Mt Cardigan Road. The Budget Committee and the Board of Selectmen recommend this appropriation.

6. To see if the Town will vote to raise and appropriate Sixty Two Thousand Dollars (\$62,000) for 1" overlay on Cass Mill Road from the Dept. of Transportation line to Route 104. The Budget Committee and Selectmen recommend this appropriation.

7. To see if the Town will vote to appropriate the sum of forty Six Thousand Dollars (\$46,000) for the purchase of a fully equipped one ton plus truck to be used by the Highway Department for plowing and sanding, and all other general maintenance. Said funds to be withdrawn from the Highway Equipment Capital Reserve Fund. The Budget Committee and Board of Selectmen recommend this appropriation.

8. To see if the Town will vote to appropriate Five Thousand Dollars (\$5,000) for the purchase of a universal plow for early and late season plowing. Said funds to be withdrawn from the Highway Equipment Fund. The Budget Committee and the Board of Selectmen recommend this appropriation.

9. To see if the Town will vote to raise and appropriate Ten Thousand Dollars (\$10,000) for repairs to the Town Line Bridge on Mt. Cardigan Road. The Budget Committee and Board of Selectmen recommend this appropriation.

### 2000 TOWN WARRANT -continued

10. To see if the Town will vote to raise and appropriate the sum of Twenty Two Thousand Two Hundred Dollars (\$22,200) which represents the Town of Alexandria's requested assessment by the Lakes Region Mutual Fire Aid Association's (LRMFAA), capital costs for the purposes of upgrading LRMFAA's facility and dispatch equipment. This sum to be paid on terms subject to the best discretion of the Selectmen. The payment to be without prejudice to the rights of the town of Alexandria under the existing Agreement with LRMFAA. The Budget Committee and Selectmen recommend this appropriation.

11. To see if the Town will vote to raise and appropriate Fifty Eight Thousand Dollars (\$58,000) for the operation and maintenance of the Alexandria Police Department. The Budget Committee and the Board of Selectmen recommend this appropriation.

12. To see if the Town will vote to raise and appropriate Eighty Six Thousand Dollars (\$86,000) for Solid Waste Disposal. The Budget Committee and the Board of Selectmen recommend this appropriation.

13. To see if the Town will vote to raise and appropriate One Hundred Thirty Five Thousand Dollars (\$135,000) for the following Capital Reserve Funds. The Budget Committee and the Board of Selectmen recommend this appropriation.

Fire Department Equipment	\$20,000
Police Department Cruiser	5,000
Highway Department Equipment	30,000
Town Buildings Fund	50,000
Town Shed Fund	25,000
Town Dump Closure Fund	5,000
Total	\$135,000

14. To see if the Town will vote to raise and appropriate Twelve Thousand Twenty One Dollars (\$12,021) for the following health and welfare agencies. The Budget Committee and the Board of Selectmen recommend this appropriation.

Newfound Area Nursing Association	\$7,156
Lakes Region Community Services	\$600
Grafton County Senior Citizens	\$565
Task Force: Domestic/Sexual Violence	\$850
Tri-County Community Action Program	\$550
Pemi-Baker Youth & Family Services	\$1,300
Plymouth Regional Clinic	<u>\$1,000</u>
10	\$12,021

### **TOWN WARRANT 2000 - continued**

15. To see if the Town will vote to raise and appropriate Twelve Thousand Two Hundred Ninety (\$12,290) for the support of culture and recreation. The Budget Committee and the Board of Selectmen recommend this appropriation.

Bristol Community Center and Recreation	\$11,290
The Art of Living Center	1,000
	\$12.290

16. To see if the Town will vote to accept a roadway known as Lynn Avenue. This roadway is located off West Shore Road, Bedard Subdivision. This article is by petition. The Selectmen do not recommend this acceptance.

17. To see if the Town will vote to reclassify 500 ft. of Gale Road (Hall to Sargent). This article is by petition. The Selectmen do not recommend that this section of road be reclassified.

18. To see if the Town will vote to discontinue Merrill Road, a Class V road from the junction of Route 104 to the Class VI portion. Discontinuance is subject to gates and bars pursuant to RSA 231:45. The Selectmen recommend this approval.

19. To see if the Town will vote to accept the following article: The Selectmen recommend this article.

Polling hours in the Town of Alexandria are now 8:00 a.m. to 7:00 p.m. for state elections. Shall we place a question on the state election ballot to change the polling hours so that the polls shall open at 11:00 a.m. and close at 7:00 p.m. for all regular state elections beginning at the next state election in 2002?

20. To transact any other business that may legally come before this Meeting.

Given under our hands and seal, this 17<sup>th</sup> day of February, in the year of our Lord Two Thousand.

Michael S. Raby John F. Bomster Robert A. Cantara SELECTMEN OF ALEXANDRIA

A true copy of Warrant-Attest:

Michael S. Raby John F. Bomster Robert A. Cantara 11

Budge	et - Town/City of	ALEXA	NDRIA	FY _2000		MS-G
1	2	3	A	5	6	7
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	WARR. ART.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	APPROPRIATIONS ENSUING FY (RECOMMENDED)	APPROPRIATIONS ENSUING FY (NOT RECOMMENDED)
	GENERAL GOVERNMENT		****	****	*****	****
4130-4139			36,500	35,209.62	37,445	
	Election, Reg. 6 Vital Statistics		1,000	1,235.24	3,000	
	Financial Administration		78,000	73,798.56	90,650	
	Revaluation of Property					
	Legal Expense		15,000	13,985.07	15,000	
	Personnal Administration		65,000	53,876.68	59,000	
	Planning & Zoning		2,000	3,660.60	3,900	
	General Government Buildings		8,500	9,494.49	9,500	
	Cemetarias		14,700	17,334.70	15,570	
	Insurance		14,000	9,963.00	10,000	
	Advertising & Regional Assoc.					
	Other General Government					
	PUBLIC SAFETY		хххххххх	ххххххххх	ххххххххх	хххххххх
4210-4214	Police		50,000	46,952.63	58,000	
4215-4219	Ambulance		6,970	6,970	28,044	
4220-4229	Fire		10,701	11,047.30	12,600	
4240-4249	Building Inspection					
4290-4298	Emergency Management		4,000	6,535.92	4,000	
4299	Other (Including Communications)		1,500	786.91	3,000	
A	IRPORT/AVIATION CENTER	2	жжжжжжж	ххххххххх	ххххххххх	ххххххххх
4301-4309	Airport Operations					
	HIGHWAYS & STREETS		*****	ххххххххх	****	****
4311	Administration					
4312	Righways & Streets		250,000	378,367.73	259,000	
4313	Bridgea				10,000	
4316	Street Lighting		2,150	1,738.92	2,150	
4319	Other					
	SANITATION		хххххххх	****	******	ххххххххх
4321	Administration					
4323	Solid Wasts Collection					
4324	Solid Wasta Disposal		75,000	77,785.05	86,000	
4325	Solid Waste Clean-up					

#### 2000 Budget - Town/City of ALEXANDRIA MS-6 3 2 APPROPRIATIONS APPROPRIATIONS Appropriations Actual PURPOSE OF APPROPRIATIONS WARR. Prior Year As Expenditures ENSUING FY ENSUING FY Acct.# (RSA 32:3,V) ART.# Approved by DRA Prior Year (RECOMMENDED) (NOT RECOMMENDED). хххххххх SANITATION cont. XXXXXXXXX XXXXXXXXX XXXXXXXXXX 326-4329 Sewage Coll. & Disposal & Other WATER DISTRIBUTION & TREATMENT ххххххххх XXXXXXXXXX XXXXXXXXX XXXXXXXXX 4331 Administration Water Services 4332 1335-4339 Water Treatment, Conserv. 5 Other **ELECTRIC** хххххххх ххххххххх XXXXXXXXX XXXXXXXXX 4351-4352 Admin. and Generation 4353 Purchase Costs 4354 Electric Equipment Maintenance Other Electric Coste 4359 HEALTH хххххххх XXXXXXXXXX XXXXXXXXX XXXXXXXXX 1,500 Administration 4411 3.000 3.120.72 1,500 Pest Control 4414 11,725 11,725.00 12,021 4415-4419 Bealth Agencies & Hosp. & Other WELFARE XXXXXXXXX XXXXXXXXXX XXXXXXXXXX XXXXXXXXX 10,700 4441-4442 Administration & Direct Assist 10.000 7,913.36 4444 Intergovernmental Welfare Pymnts 445-4449 Vendor Payments & Other CULTURE & RECREATION \*\*\*\*\* \*\*\*\* ххххххххх XXXXXXXXX 9,355 9,355 11,290 4520-4529 Parks & Recreation 4550-4559 Library 150 112 150 4583 Patriotic Purposes 1,000 Other Culture & Recreation 4589 CONSERVATION \*\*\*\*\* \*\*\*\*\* хххххххх XXXXXXXXXX 4611-4612 Admin. 6 Purch. of Nat. Resources Other Conservation 4619 4631-4632 REDEVELOPMNT & HOUSING 4651-4659 ECONOMIC DEVELOPMENT DEBT SERVICE \*\*\*\* XXXXXXXXX XXXXXXXXX XXXXXXXXXX 4711 Princ .- Long Term Bonda & Notes 4721 Interest-Long Term Bonds & Notes . 5,000 5,000 0 4723 Int. on Tax Anticipation Notes

# Alexandria Annual Report for 1999

Budg	et - Town/City of	ALEXA	NDRIA	FY	2000	M8-6
1	2	3	4	5	6	7
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	WARR. ART.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	APPROPRIATIONS ENSUING FY (RECOMMENDED)	APPROPRIATIONS ENSUING FY (NOT RECOMMENDED)
	DEBT SERVICE cont.		ххххххххх	хххххххх	xxxxxxxxx	****
4790-479	Other Dabt Service			532.11	1.00	
	CAPITAL OUTLAY	_	****	*****	XXXXXXXXXX	XXXXXXXXXX
4901	Land					
4902	Machinery, Vehicles & Equipment					
4903	Buildings					
4909	Improvements Other Than Bldgs.					
	OPERATING TRANSFERS O	UT	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXX	XXXXXXXXX
4912	To Special Revenue Fund					
4913	To Capital Projects Fund					
4914	To Enterprise Fund					
	Sever-					
	Water-					
	Electric-					
	Airport-					
4915	To Capital Reserve Fund		85,000	85,000	135,000	
4916	To Exp.Tr.Fund-except #4917			400	0	
4917	To Realth Maint. Trust Funds					
4918	To Nonexpendable Trust Funds					
4919	To Agency Funds					
	SUBTOTAL 1		759,251	866,900.61	885,120	

If you have a line item of appropriations from more than one warrant article, please use the space below to identify the make-up of the the line total for the ensuing year.

Acct. #	Warr. Art. #	Amount	Acct. #	Warr. Art. #	Amount
			•		
1					

Bud	get - Town/City of _	ALEXA	NDRIA	<b>FY</b> 20	00	MS-6
		"SPEC	CIAL WARRANT	ARTICLES**	]	
	warrant articles are defined in by bonds or notes; 3) appropriati					
	unds; 4) an appropriation designa					
rticle						
1	2	3	4	5	6	7
.cct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	WARR. ART.#	Appropriations Prior Year As Approved by DRA	Aetual Expeoditures Prior Year	APPROPRIATIONS ENSUING FY (RECOMMENDED)	APPROPRIATIONS ENSUING FY (NOT RECOMMENDED
cct.#			Prior Year As	Expenditures	ENSUING FY	ENSUING FY
cct.#	(RSA 32:3,V)		Prior Year As Approved by DRA	Expenditures Prior Year	ENSUING FY	ENSUING FY
.cct.#	(RSA 32:3,V) Highway equipment		Prior Year As Approved by DRA 14,000	Expenditures Prior Year 13, 285	ENSUING FY	ENSUING FY
.cct.#	(RSA 32:3,V) Highway equipment Steps Town Hall *		Prior Year As Approved by DRA 14,000 15,000	Expenditures Prior Year 13,285 2,155	ENSUING FY	ENSUING FY
\cct.#	(RSA 32:3,V) Highway equipment Steps Town Hall * Engineering Study		Prior Year As Approved by DRA 14,000 15,000	Expenditures Prior Year 13,285 2,155	ENSUING FY (RECOMMENDED)	ENSUING FY
	(RSA 32:3,V) Highway equipment Steps Town Hall * Engineering Study 1 ton plow truck		Prior Year As Approved by DRA 14,000 15,000	Expenditures Prior Year 13,285 2,155	ENSUING FY (RECOMMENDED) 46,000	ENSUING FY
Acct.#	(RSA 32:3,V) Highway equipment Steps Town Hall * Engineering Study 1 ton plow truck	ART.#	Prior Year As Approved by DRA 14,000 15,000 20,000	Expenditures Prior Year 13,285 2,155	ENSUING FY (RECOMMENDED) 46,000	ENSUING FY

#### "INDIVIDUAL WARRANT ARTICLES"

Individual" warrant articles are not necessarily the same as "special warrant articles". Individual warrant articles might be negotiated cost items for labor sgreements or items of a one time nature you wish to address individually.

_1	2	3	4	5	6	7
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)		Appropriations Prior Year As Approved by DRA	Actual Expeaditures Prior Vear	ENSUING FY	APPROPRIATIONS ENSUING FY (NOT RECOMMENDED)
	Cass Mill Bridge		10,000	10,000		
	Equipment Loader		25,000	25,450		
	Fowler River Road		20,000	20,766		
	6000' Mt. Cardigan Rd		132,300	109,303.02		
	6000' Mt Cardigan Rd				150,000	
	LRIAA				22,200	
	Cass Mill Rd 1" over1	ay			62,000	
	SUBTOTAL 3 RECOMMEND	ED	XXXXXXXXXX	жжжжжж	234,200	XXXXXXXXXX

Budg	et - Town/City of	DRIA	FY`_	2000	MS-6
_1	2	3	4	-5	6
Acct.#	SOURCE OF REVENUE	WARR. ART.#	Estimated Revenues Prior Year	Actual Revenues Prior Year	ESTIMATED REVENUES ENSUING YEAR
	TAXES		жжжжжжж	хжжжжжж	жжжжжжж
3120	Land Use Change Taxes		14,000	24,684	14,000
	Resident Taxes		5,500	5,770	5,500
	Timber Taxes		20,000	30,977	20,000
	Payment in Lieu of Taxes		3,000	3,000	3,000
	Other Taxes		1,000	936.	1,000
	Interest & Penalties on Delinquent Taxes		30,000	40,597	30,000
	Inventory Penalties	-	1,500		
	Excevation Tax (\$.02 cents per cu yd)		500	967	500
	Excevation Activity Tax				
	LICENSES, PERMITS & FEES		ххххххххх	XXXXXXXXXX	хжжжжж
3210	Business Licenses & Permits		200		
	Motor Vehicle Permit Fees		120,000	161,329	120,000
	Building Permits		500	550	500
	Other Licenses, Permits 6 Fees		3,500	4,400	3,500
	FROM FEDERAL GOVERNMENT				
	FROM STATE		жжжжжжж	жжжжжжж	жжжжжж
3351	Shared Revenues		7,050	7,093	7.050
	Meals & Rooms Tax Distribution		25,170	32,242	25,170
	Eighway Block Grant		52,632	52,631	58,341
	Wster Pollution Grant				
	Bousing & Community Development				
	State 5 Federal Forest Land Reimburgement		1,333	1,333	1,333
	Flood Control Reimbursement				
	Other (Including Railroad Tax)		37,165	92,518	35,750
3379	FROM OTHER GOVERNMENTS				
	CHARGES FOR SERVICES		XXXXXXXXXX	жжжжжжж	XXXXXXXXXX
3401-3406	Income from Departments		2,000	4,597	2,000
	Other Charges		1,500	366.	1,500
3403	MISCELLANEOUS REVENUES		XXXXXXXXXX	XXXXXXXXXX	жжжжжж
3501	Sale of Municipal Property		200	400	0
	Interest on Investments		15,000	24,836	15,000
3503-3509			3,500	10,444	

Budge	t - Town/City of	ALEXANDRIA	FY _	2000	MS-6
_1	2	3	4	5	6
Acct.#	SOURCE OF REVENUE	WARR. ART.#	Estimated Revenues Prior Year	Actual Revenues Prior Year	ESTIMATED REVENUES ENSUING YEAR
INTE	ERFUND OPERATING TRAN	SFERS IN	****	хжжжжжж	ххххххххх
3912 Fr	rom Special Revenue Funds				
3913 Fz	com Cspital Projects Funds				
3914 Fr	rom Enterprise Funde				
Sa	war - (Offsat)				
Wa	stør - (Offset)				
El	lectric - (Offset)				
Ai	rport - (Offset)				
3915 Fz	rom Capital Reserve Funds		34,000	24.266	51,000
3916 Fr	com Trust & Agency Funds		8,397	8,397	5,000
	OTHER FINANCING SOUR	CES	хххххххх	хххххххх	ххххххххх
3934 Pr	coc. from Long Tarm Bonds & Notes				
	Ants VOTED From F/B ("Surpl	us")			
Fu	und Balance ("Surplus") to R	educe Taxes			
T	OTAL ESTIMATED REVENU	E & CREDITS	387,647	532,335	400,144,00

"BUDGET SUMMARY"

SUBTOTAL 1 Appropriations Recommended (from page 4)	885,120	
SUBTOTAL 2 Special Warrant Articles Recommended (from page 5)	51,000	
SUBTOTAL 3 "Individual" Warrant Articles Recommended (from page 5)	234,200	
TOTAL Appropriations Recommended	1,170,320	
Less: Amount of Estimated Revenues & Credits (from above, column 6)	400,144	
Estimated Amount of Taxes to be Raised	770,176	

<b>1999 SUMMARY INVENTORY OF VALUA</b>	TION (MS-1)
Residential Land	\$27,110,790
Land At Current Use Value	1,827,471
Commercial/Industrial Land	685,350
Residential Buildings	40,581,800
Manufactured Housing	1,160,200
Commercial/Industrial Buildings	5,344,500
Public Utilities	14,629,000
TOTAL VALUATIONS BEFORE EXEMPTIONS:	\$91,339,111
Blind Exemptions	30,000
Elderly Exemptions	45,000
TOTAL EXEMPTIONS ALLOWED:	\$75,000
NET VALUE FOR TAX RATE COMPUTATION:	\$91,264,111
Number of Individuals Applying for Elderly Exemption Number of Elderly Exemptions Granted for 1999	
Number of Individuals Applying for Blind Exemp Number of Blind Exemptions Granted for 1999	ption in 1999: 2 2
Number of Individuals Applying for Current Use Number of Property Owners who were granted C * * * * * * * * *	
CURRENT USE REPORT	
Number of Acres Receiving Current Use Assessm	nent:
Acres of Farm Land	1,175
Acres of Forest Land:	17,923
Acres of Unproductive Land:	586
Acres of Flood/Wet Land:	764
Acres of Recreation Land:	(440)
TOTAL :	20,448

# 1999 SUMMARY INVENTORY OF VALUATION (MS-1) - continued

# UTILITY SUMMARY

New England Hydro-Transmission Corporation:	\$8,011,000
New England Power Company:	4,487,400
New Hampshire Electric Cooperative:	1,013,700
Public Service Company of New Hampshire	<u>1,116,900</u>

TOTAL VALUATION SUMMARY OF UTILITIES \$14,629,000

# **1999 TOWN MEETING MINUTES** March 9, 1999

Donald Flanders was sworn in as a Town Meeting Ballot Clerk by the Town Clerk, Charlotte Barron.

The Ballot Clerks were Orville Burr, Donald Flanders, Jr., Marilyn Ramsey and Earlene Wells. Supervisors of the checklist present were Loretta Brouillard, Suzanne Cheney and George Whittaker. Town Clerk Charlotte Barron and Moderator Sherman Wadhams were present.

There were 450 official town ballots printed. 499 School District warrant ballots and 506 School Official ballots received.

The polls were opened at 11 a.m. by Moderator Sherman Wadhams. Articles 1 and 2 were read by Moderator Wadhams.

The absentee ballots were cast at 1:00 p.m. Twenty absentee ballots were issued. Eighteen ballots were returned in a timely fashion.

The polls closed at 7:00 p.m. with a total of 286 ballots cast. There were 726 registered voters.

Article #1: The results of the election were announced at 8:50 p.m. The elected were as follows:

Selectman for 3 years	Robert A. Cantara
Selectman for 2 years	John F. Bomster
Town Treasurer for 1 year	Crystal L. Akerman
Trustee of Trust Funds for 3 years	Douglas C. Benton
Chief of Police for 3 years	Robert S. Gilmore
Budget Committee for 7 years	Leon A Sharp
Sexton of Cemeteries for 1 year	Keith E. Braley
Planning Board Members (2) for 3 years	Leon A. Sharp
	Robert J. Bedard
Supervisor of Checklist for 5 years	Suzanne M. Cheney

Article #2: The results of the Newfound Area School District officials and ballot questions were announced—Alexandria results are one of seven towns.

Motion by Arthur Barron, seconded by Michael Raby to reconvene the meeting at 7:00 p.m. on Thursday March 11, 1999, so voted.

# **1999 TOWN MEETING MINUTES - continued** Business Meeting March 11, 1999

Article 1 - 2: The results of Tuesday's election were read.

Article 3: Motion by Donald Akerman to raise and appropriate \$278,171 for the operation of the Town for the ensuing year, seconded by Valerie Raymond, so voted.

Article 4: Motion by Donald Akerman to raise and appropriate \$250,000 and to raise \$197,368 for the maintenance, sealing, reconstruction and plowing of all Class V Town roads and for posting of all Class VI Town roads, seconded by William Grout, so voted.

Town Funds	\$197,368
Highway Block Grant	52,632
TOTAL	\$250,000

Article 5: Motion by Donald Akerman to raise and appropriate \$132,300 for the repair and paving of approximately 6,000 feet of the Mt. Cardigan Road, seconded by Eric Lucas, so voted.

Article 6: Motion by Donald Akerman to raise and appropriate \$20,000 for resurfacing (grader shimming) portions of the Fowler River Road, seconded by Bertram Hirtle, so voted.

Article 7: Motion by Albert Bean to raise and appropriate \$10,000 for the completion of the bridge across the Smith River at the Cass Mill Road (Cass Mill Bridge), seconded by Douglas Paterson, so voted.

Article 8: Motion by Eric Lucas to raise and appropriate \$25,000 for the replacement of the Loader, seconded by Albert Bean, so voted.

Article 9: Motion by Arthur Barron to raise and appropriate\$8,000 from the Highway Equipment Capital Reserve Fund for the purchase of a sander for the town truck seconded by Daniel McLaughlin, so voted.

Article 10: Motion by Arthur Barron to appropriate \$6,000 from the Highway Equipment Capital Service Fund for the purchase of a power broom to be used on the backhoe, seconded by Daniel McLaughlin, so voted.

# **1999 TOWN MEETING MINUTES - continued**

Article 11: Motion by Albert Bean to appropriate \$15,000 from the Building Capital Reserve Fund for the repair and modification of the front steps of the Town Hall, seconded by Valerie Raymond. Amendment by Bernard Shattuck to raise and appropriate the \$15,000 for the repair and modification of the front steps of the Town Hall, seconded by William Grout, so voted. The article was voted as amended.

Article 12: Motion by Albert Bean to appropriate \$20,000 from the Building Capital Reserve Fund for an engineering study regarding a Town Office and relocation of the Town Shed, seconded by Bertram Hirtle. After much discussion and an amendment by Brian Christiansen to raise and appropriate \$2,000 to pay the expenses of a committee composed of the appropriate town officials and 5 volunteers to develop a set of recommendations regarding modifications and/or relocation of the Town buildings, to be presented at the next Annual Town Meeting, seconded by Arthur Barron, voted no. Ballot vote on Original Motion: Yes 39 No 34. The original motion was so voted.

Article 13: Motion by Donald Akerman to raise and appropriate \$85,000 for the following Capital Reserve Funds:

Fire Department Equipment	\$20,000
Police Department Cruiser	5,000
Highway Department Equipment	30,000
Town Building Fund	20,000
Town Shed Fund	5,000
Town Dump Closure Fund	5,000
TOTAL	\$85,000
Seconded by Arthur Barron, so voted.	

Article 14: Motion by Albert Bean to raise and appropriate \$50,000 for the operation and maintenance of the Alexandria Police Department, seconded by Bertram Hirtle, so voted.

Article 15: Motion by Donald Akerman to raise and appropriate \$75,000 for Solid Waste Disposal, seconded by Merryl Goldman, so voted.

# **1999 TOWN MEETING MINUTES - continued**

Article 16: Motion by Ruthanne Smith to raise and appropriate \$11,725 for the following health and welfare agamaies:

following health and wenale agencies.	
Newfound Area Nursing Association	\$7,156
Lakes Region Community Services	600
Grafton County Senior Citizens	545
Task Force: Domestic/Sexual Violence	824
Tri-County Community Action Program	500
Pemi-Baker Youth & Family Services	1,100
Plymouth Regional Clinic	1,000
TOTAL	\$ 11,725

Article 17: Motion by Donald Akerman to raise and appropriate \$9,355 for the support of the Bristol Community Center, seconded by Daniel McLaughlin, so voted.

Article 18: Motion by Albert Bean to accept a roadway known as Lynn Avenue, located in the Bedard Subdivision. This roadway is at the end of a private road in Bristol, off West Shore Road, seconded by Donald Akerman, voted NO.

Article 19: Motion by Albert Bean to lease the Tucker Property to the Alexandria Historical Society for a period of five years at the rate of \$1 per year, seconded by Donald Akerman. Amendment by Arthur Barron to increase the time period on the original motion from a five year lease to 25 years, at a rate of \$1 per year, seconded by Brian Christiansen, so voted, as amended.

Article 20: Motion by Albert Bean to adjourn at 9:10 p.m., seconded by Donald Akerman, so voted.

Respectfully submitted,

Charlotte P. Barron Alexandria Town Clerk

MS-2

	PURPOSE OF APPROPRIATIONS	WARR.	Appropriations As	5 For Use By
Acct.#	(RSA 32:3,V)	ART.#	Voted	Department of Revenue Administratio
	GENERAL GOVERNMENT		жжжжжжж	хххххххх
130-4139	Executive	3	36,500	
140-4149	Election, Reg. 5 Vital Statistics	3	1,000	
150-4151	Financial Administration	3	78,000	
4152	Revaluation of Property			
4153	Legal Expense	3	15,000	
155-4159	Personnel Administration	3	65,000	
191-4193	Planning & Zoning	3	2,000	
4194	General Government Buildings	3	8,500	
4195	Cemeteries	3	14,700	
4196	Inaurance	3	14,000	
4197	Advertising & Regional Assoc.			
4199	Other General Government			
	PUBLIC SAFETY		хххххххх	*****
210-4214	Police	14	50,000	
215-4219	Ambulance	3	6,970	
220-4225	Fire	3	10,701	
240~4249	Building Inspection			
290-4298	Emergency Management	3	4,000	
4299	Forest Fires other (Including Communicationa)	3	1,500	
	AIRPORT/AVIATION CENTER	R	xxxxxxxx	XXXXXXXX
301-4309	Airport Operations			
	HIGHWAYS & STREETS		*****	жжжжжж
4311	Administration			
4312	Highways & Streets	Ĺ;	250,000	
4313	Bridges to Hill Cass Mil	7	10,000	
4316	Street Lighting	3	2,150	
4319	6000' Reb MtsaCar	ligan Rd	152,300	
	SANITATION	5 & 6	хххххххх	ххххххххх
4321	Administration			
4323	Solid Wasta Collection			
4324	Solid Waste Disposel	15	75,000	
	1			

Subtotal Page

797,321

1 24

MS-2

2	3	4	5
OSE OF APPROPRIATIONS (RSA 32:3,V)	WARR. ART.#	Appropriations As Voted	For Use By Department of Revenue Administration
TRIBUTION & TREAT	MENT	жжжжжжж	*****
tration			
ervices			
reatment, Conserv.4 Other			
ELECTRIC		*****	хххххххх
cal Operations			
HEALTH		XXXXXXXXX	хххххххх
tretion			
ntrol	3	3,000	
Agencies & Rosp. & Other	16	11,725	
WELFARE		XXXXXXXXXX	хххххххх
tration & Direct Assist.	3	10,000	
vernmental Welfere Pymnts			
Paymants 1 Other			
URE & RECREATION		XXXXXXXXXXX	****
Recreation	17	9,355	
ic Purposes	3	150	
ulture & Recreation			
CONSERVATION		XXXXXXXXXX	*****
Purch. of Nat. Resources			
onservation			
ELOPMNT & HOUSING			
OMIC DEVELOPMENT			
DEBT SERVICE		хххххххх	ххххххххх
Long Term Bonds & Notes		· · · · · · · · · · · · · · · · · · ·	
t-Long Term Bonds & Notes			
Tax Anticipation Note	3	5,000	
ebt Service			
Tax Ant	icipstion Note	ricipation Note 3	ricipation Note 3 5,000

2 25

MS-2

1	2	3	4	5
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	WARR. ART.#	Appropriations As Voted	For Use By Department of Revenue Administration
	CAPITAL OUTLAY		XXXXXXXXX	200000000
4901	Land			
4902	Machinery, Vahicles & Equipment	8,9,10	; 39,000	
4903	Engineering Study	11.12	35,000	
4909	Improvements Other Than Bldgs			
	OPERATING TRANSFERS (	DUT	хххххххх	
4912	To Special Revenue Fund			
4913	To Cepitel Projects Fund			
4914	To Enterprise Fund			
	Bewer-			
	Wster-			
	Electric-			
	Airport-			
4915	To Capital Reserve Fund	13	85.000	
4916	To Exp.Tr.Fund-except \$4917			
4917	To Beelth Maint. Trust Funde			
4918	To Nonexpendable Trust Funds			
4919	To Agency Funds		Subtotal pg 159,000	
тс	TAL VOTED APPROPRIATIO	ONS	\$995,551.00	

SPECIAL NOTES FOR COMPLETING THE MS-2 FORM

This form must contain all the appropriations passed at an annual or special meeting. Combine all the approved and amended appropriations from the MS-6 or MS-7 posted budget form. List the appropriate warrant article numbers in column 3.

Do not cross off any accounts to enter your own titles. We have included the entire chart of accounts for reporting purposes. Please call us if you have any questions or need help in classifying any of your approved appropriations. Mail this form to us within 20 days after the meating to our new address on the lst page of this forms.

The revenue page form MS4, due September 1, will be mailed to you in the summer. This form is computerized. Send us your blank disk 6 a celf-addressed, stamped mailer for a copy of the spreadsheet.

#### NH DEPARTMENT OF REVENUE ADMINISTRATION MUNICIPAL SERVICES DIVISION P.O. BOX 487, CONCORD, NH 03302-0487 (603)271-3397

MS-4 REVISED 199

DUE SEPTEMBER 1

City/Town: ALEXANDRIA

FY: 1999

### **REVISED ESTIMATED REVENUES (RSA 21-J:34)**

Acct.#	SOURCE OF REVENUE	WARR. ART.#	For Use By Municipality	Reserved For Use by DRA
	TAXES		xxxxxxxxx	xxxxxxxx
3120	Land Use Change Tax		14,000	
3180	Resident Tax		5,500	
3185	Timber Tax		20,000	
3186	Payment in Lieu of Taxes		3,000	
3189	Other Taxes		1,000	
3190	Interest & Penalties on Delinquent Taxes		30,000	
	Inventory Penaltics		1,500	
3187	Excavation Tax (\$.02 cents per cu yd)		500	
3188	Excavation Activity Tax			
	LICENSES, PERMITS & FEES		XXXXXXXXXX	XXXXXXXXX
3210	Business Licenses & Permits		200	
3220	Motor Vehicle Permit Fees		120,000	
3230	Building Permits		500	
3290	Other Licenses, Permits & Fees		3,500	
3311-3319	FROM FEDERAL GOVERNMENT			
	FROM STATE		XXXXXXXXXX	XXXXXXXX
3351	Shared Revenues		7,050	
3352	Meals & Rooms Tax Distribution		20,000	
3353	Highway Block Grant		52,632	
3354	Water Pollution Grant			
3355	Housing & Community Development			
3356	State & Federal Forest Land Reimbursement		1,333	
3357	Flood Control Reimbursement			
3359	Other (Including Railroad Tax)FEMA ICE STOF	1	25,165	
3379	FROM OTHER GOVERNMENTS			
	CHARGES FOR SERVICES		xxxxxxxx	xxxxxxxx
3401-3406	Income from Departments		2,000	
3409 -	Other Charges		1,500	
	MISCELLANEOUS REVENUES		xxxxxxxx	xxxxxxxx
3501	Sale of Municipal Property		200	
3502	Interest on Investments		15,000	
3503-3509	Other		3,500	

NH DEPARTMENT OF REVENUE ADMINISTRATION MUNICIPAL SERVICES DIVISION P.O. BOX 487, CONCORD, NH 03302-0487 (603)271-3397

MS-4 REVISED 1999

ALEXANDRIA City/Town:

FY: 1999

### **REVISED ESTIMATED REVENUES (RSA 21-J:34)**

Acct.#	SOURCE OF REVENUE	WARR. ART.#	For Use By Municipality	Reserved For Use by DRA
INTERFUND OPERATING TRANSFERS IN			xxxxxxxxx	XXXXXXXXXX
3912	From Special Revenue Funds			
3913	From Capital Projects Funds			
3914	From Enterprise Funds			
_	Sewer - (Offset)			
	Water - (Offset)			
	Electric - (Offset)			
	Airport - (Offset)			
3915	From Capital Reserve Funds		34,000	
3916	From Trust & Agency Funds		.8,397	
	OTHER FINANCING SOURCES		KEEREEE	XXXXXXXXXX
3934	Proc. from Long Term Bonds & Notes			
	SUBTOTAL OF REVENUES			
	<b>**General</b> Fund Balance** For Munic	ripal Use		
Unreserved Fund Balance \$ 549,758			xxxxxxxxx	2000000000
Voted From	n Fund Belance "Surplus" <\$	>		
Inreserved Fund Belance - Reteined <>			2000000000	XXXXXXXXXXX
	TOTAL REVENUES AND CRI	EDITS	370,477.00	

**REQUESTED OVERLAY (RSA 76:6)** 

\$ \_ 50,000.00

of Solictmon ChA inter DONOD

9/8/99

DATE

PREPARER'S SIGNATURE AND TITLE

2

28

MUNICIPAL TAX RATE BREAKDOWN					
	Net	Less	<u>Approved</u> <u>Taxes to</u>	<u>Tax</u>	
	<b>Appropriation</b>	BPT	Be Raised	_Rate	
1999 Town	\$577,401	\$6,097	\$571,304	\$ 6.26	
County	130,667	1,038	129,629	1.42	
School					
Town	1,254,319	679,167	575,152	6.30	
State	491,983		491,983	6.42	
Total	1,746,302		1,067,135		
Tax Rat	te		, ,	\$20.40	
1998 Town	562,845	6,097	556,748	6.18	
County	119,124	1,038	118,086	1.31	
School	1,504,479	14,954	1,489,525	16.54	
Tax Rate	;			\$24.03	
1997 Town	626,687	5,523	621,164	7.15	
County	125,937	941	124,996	1.44	
School	1,529,040	13,547	1,515,493	17.44	
Tax Rate				\$ 26.03	

# TAX COMPUTATION AND COMMITMENT

Total Town Total Reve Net Town	995,551 <u>-478,920</u> \$ 516,631				
	Tax Assessment: / Tax Assessment:	1,746,302 130,667			
	TOTAL TOWN, SCHOOL AND COUNTY:	\$ 2,393,600			
Less State	Shared Revenue:	-686,302			
Plus War S	Service Credits:	10700			
Plus Overl	ay:	50070			
	PROPERTY TAXES TO BE RAISED:	\$ 1,768,068			
*****	***********	*****			
	PROOF OF TAX RATE COMPUTATION				
Town	\$91,273,861 X TOWN TAX RATE \$13.98	1,276,085			
State	\$76,644,861 x STATE SCHOOL RATE \$6.42	491,983			
		\$1,768,068			
******	* * * * * * * * * * * * * * * * * * * *	* * * * * * * * * * * * * * * * * * * *			
TAX COMMITMENT ANALÝSIS					
Property Taxes to Be Raised: \$1,768,					
Less War Service Credits: -10,700					
	TOTAL TAX COMMITMENT:	\$1,757,368			

\*\*:

# **COMPARISON OF 1999 APPROPRIATIONS AND EXPENDITURES**

Purpose of						
Appropriation	<b>Appropriated</b>		Actual		<u>Variance</u>	
General Government:						
Town Officers' Salary		\$	\$ 35,209	\$	1,291	
		36,500				
Town Officers' Expenses		41,850	24.042			
Payroll			24,943			
Office Supplies			3,242			
Telephone			2,058			
Equipment			1,072			
Equipment Maintenance			203			
General Expenses			279			
Membership Dues/Fees			2,713			
Advertising			910			
Subtotal			35,420		6,430	
Data Processing		3,000	6,183		(3,183)	
Printing		2,500	2,601		(101)	
Map Maintenance		2,000	1,960		40	
Computer Support		3,000	555		2,445	
Auditing		5,000	5,045		(45)	
Property Assessment		20,650	22,035		(1,385)	
Election, Registration,		1,000	1,235		(235)	
& Vital Statistics						
Cemeteries		14,700	17,334		(2,634)	
General Government Bldgs.		8,500	9,495		(995)	
Payment to Trust Funds		0			0	
Planning and Zoning		2,000	3,660		(1,660)	
Legal		15,000	13,985		1,015	
Insurance		14,000	9,963		4,037	
FICA & Unemployment		20,000	17,503		2,497	
Health Insurance		34,700	30,770		3,930	
Workers' Comp. Insurance		10,300	5,604		4,696	
Fire Department		10,701	11,047		(346)	
Forest Fires		1,500	787		713	
Emergency Management		4,000	6,536		(2,536)	
SUBTOTALS	\$	250,901	\$ · · · · ·	\$	13,974	

## COMPARISON OF 1999 APPROPRIATIONS AND EXPENDITURES -continued

Purpose of Appropriation	<u>Appro</u>	opriation	Actual	Variance
Police Department:		50,000	46,953	3,047
Health/Animal Control		3,000	3,121	(121)
Highway & Streets Town Maintenance		250,000	378,368	(128,368)
Street Lighting		2,150	1,738	412
HEALTH:				
Bristol EMS		6,970	6,970	
N.A.N.A.		7,156	7,156	0
Grafton Cty. Sr. Citizens		545	545	0
Lakes Region Comm. Serv.		600	600	0
Task Force: Dom/Sex Viol.		824	824	0
Pemi-Baker Youth & Fam		1,100	1,100	0
Tri-County C.A.P.		500	500	0
Plymouth Regional Clinic		<u>1,000</u>	<u>1,000</u>	<u>0</u>
SUBTOTALS		18,695	18,695	
Welfare:				
General Assistance		10,000	7,913	2,087
Transfer Station:		75,000	77,786	(2,786)
Culture and Recreation:				
Bristol Community Center		9,355	9,355	
Patriotic Purpose		150	112	
SUBTOTALS		9,505	9,467	38
SUBTOTALS	\$	418,350	\$ 544,041	\$ (125,691)

#### COMPARISON OF 1999 APPROPRIATIONS AND EXPENDITURES -continued

Purpose of						
<b>Appropriation</b>	Appr	opriated	A	ctual	Va	riance
Interest on TAN		5000		0		5 000
Interest on TAN		5000		0		5,000
Interest/Bank Charges		0		532		(532)
Trust Fund		0		400		(400)
Capital Reserve						
Fire Dept. Equipment		20,000		20,000		· 0
Police Dept. Cruiser		5,000		5,000		0
Highway Dept. Equipment		30,000		30,000		0
Town Buildings Fund		20,000		20,000		0
Town Shed Fund		5,000		5,000		0
Town Dump Closure Fund		5,000		5,000		0
Warrant Articles						
Mt. Cardigan Road		132,300		109,303		22,997
Fowler River Road		20,000		20,766		(766)
Cass Mill Bridge		10,000		10,000		0
HD Loader		25,000		25,450		(450)
HD Sander		8,000		8,000		0
HD Power Broom		6,000		5,285		715
Town Hall Steps		15,000		2,155		12,845
Engineering Study		20,000		10,981		9,019
SUBTOTALS	\$	326,300	\$	277,872	\$	48,428
	Ť	, •	-	,	-	-,
<b>GRAND TOTALS</b>	\$	995,551	\$1	,058,840	\$(	63,289)

#### SUMMARY OF 1999 REVENUES AND EXPENDITURES

#### REVENUES

\$ 1,915,107	
166,278	
107,300	
8,398	
24,266	
40,598	
24,836	
5,963	
3,000	
78,518	
7,401	
\$ 2,381,665	
	166,278 107,300 8,398 24,266 40,598 24,836 5,963 3,000 78,518

General Government	\$ 225,497
Cemetery	17,334
Highways and Streets	378,368
Health and Welfare	26,608
Sanitation	77,785
Culture and Recreation	9,355
Police Department	46,953
Warrant Articles	191,940
Newfound Area School District	1,328,046
Grafton County	130,667
Capital Reserve Funds	85,000
Overlay and Overpaid Taxes	17,038
Taxes Bought by Town	89,019
TOTAL EXPENDITURES	\$ 2,623,610
EXCESS OF EXPENDITURES OVER REVENUES Unaudited	(\$241,954)

775 407

# **1999 ADMINISTRATIVE SALARIES**

Payroll:

1 4 9 1 0 110		
Akerman, Crystal L. (Treasurer)	\$	750.00
Barron, Arthur (Trustee)		50.00
Barron, Charlotte (Town Clerk, Tax Coll).		31,647.12
Bean, Edith P. (Trustee)		50.00
Benton, Douglas (Trustee)		50.00
Braley, Keith (Cemetery)		6,816.00
Brouillard, Loretta (Checklist Supervisor)		270.00
Brouillard, Loretta PB Secretary)		440.00
Cantara, Robert (Selectman)		1,040.00
Cheney, Suzanne (Checklist Supervisor)		219.00
DeRoma, Susan (Secretary)		60.00
Flanders, Timothy (Cemetery)		6,720.00
Hall, Henry (Animal Control)		316.00
Hamel, Sandra P. (Deputy Treasurer)		30.00
Mulcahy, Tammy A. (Secretary to EMA)		108.00
Quilitzsch, Ruth (Secretary)		2,676.81
Raby, Michael (Selectman)		1,040.00
Santamaria, Carolyn W (Deputy Town Clear	rk)	
Seager, Mary (Planning Board Secretary)		1,440.00
Skroback, Edward (EMA Asst. Dir.)		1,280.00
Whittaker, George (EMA Director)		2,390.00
Whittaker, George (Health Officer)		1,395.00
Whittaker, George (Checklist Supervisor)		273.00
Williams, Ashley J. (Secretary's Assist.)		30.90
Williams, Cynthia J. (Secretary)		22,176.00
SUBTOTAL:		\$81,820.33

#### SCHEDULE OF TOWN PROPERTY

#### **DECEMBER 31, 1999**

#### **DESCRIPTION:**

Town Hall, Lands and Buildings	\$	513,200
Furniture and Equipment	*	102,000
Cemetery Building		5,000
Cemetery Equipment		24,221
Fire Department Equipment		156,000
Police Department Cruisers		38,000
Police Department Equipment		20,000
Highway Department Lands and Buildings		138,000
Highway Department Equipment		508,795
Transfer Station Building		15,000
0		· · · · · · · · · · · · · · · · · · ·
Transfer Station Equipment		24,950
Lands and Buildings Acquired Through		
Tax Collector Deeds:		
Chellis Meadow		10,600
Right-of-Way across Clough Lot		500
Chapman Lot		24,000
TOTAL	\$	1,580,266

(Reflects current insurance valuations)

YEAR1989199019911993199419951996SCHOOL $        -$ State $         -$ State $         -$ State $         -$ Town $          -$ TOWN $           -$ TOWN $            -$ TOWN $  -$ <	1994				
L		1995 1996	1997	1998	1999
\$\$ 943,596       1,185,096       1,228,722       1,248,193       1,27         Y       \$\$ 104,623       108,141       91,507       102,960       11         \$\$       \$\$ 104,623       108,141       91,507       102,960       11         \$\$       \$\$ 104,623       108,141       91,507       102,960       11         \$\$       \$\$ 208,200       394,015 $299,113$ 352,640       49         \$\$       \$\$       208,200       394,015 $299,113$ 352,640       49         \$\$       \$\$       \$\$ $208,200$ $394,015$ $299,113$ $352,640$ $49$ \$\$       \$\$ $208,200$ $394,015$ $299,113$ $352,640$ $49$ \$\$       \$\$ $208,200$ $394,015$ $299,113$ $352,640$ $49$ \$\$       \$\$ $209,313$ $352,640$ $49$ $403$ $1,87$ \$\$       \$\$ $209,323$ $1,619,342$ $1,703,793$ $1,87$ \$\$       \$\$ $1,619,342$ $1,703,793$ $1,87$ \$\$       \$\$ $13,53$ $13,53$ $14,04$ $16,53$					
\$\$ 943,596       1,185,096       1,228,722       1,248,193       1,27         Y       \$\$ 104,623       108,141       91,507       102,960       11         \$\$< \$\$ 208,200					491,983
Y         \$\$ 104,623         108,141         91,507         102,960         11           \$\$         \$\$         208,200         394,015         299,113         352,640         49           \$\$         \$\$         208,200         394,015         299,113         352,640         49           \$\$         \$\$         \$\$         208,200         394,015         299,113         352,640         49           \$\$         \$\$         \$\$         \$\$         \$\$         \$\$         \$\$         49           \$\$         \$\$         \$\$         \$\$         \$\$         \$\$         \$\$         49           \$\$         \$\$         \$\$         \$\$         \$\$         \$\$         \$\$         49           \$\$         \$\$         \$\$         \$\$         \$\$         \$\$         \$\$         49           \$\$         \$\$         \$\$         \$\$         \$\$         \$\$         \$\$         404           \$\$         \$\$         \$\$         \$\$         \$\$         \$\$         \$\$         \$\$           \$\$         \$\$         \$\$         \$\$         \$\$         \$\$         \$\$         \$\$         \$\$         \$\$         \$\$         \$\$	1,271,744 1,359,788 1,451	,716 1,582,219	1,515,493 1,489,525	1,489,525	575,152
\$\$ 208,200 $394,015$ $299,113$ $352,640$ $49$ \$\$ 1,256,419 $1,687,252$ $1,619,342$ $1,703,793$ $1,87$ Thous $$$ 1,256,419$ $1,687,252$ $1,619,342$ $1,703,793$ $1,87$ Thous $$$ 23,89$ $13.53$ $1,619,342$ $1,703,793$ $1,87$ Thous $$$ 23,89$ $13.53$ $13.91$ $14.31$ $1.87$ Y $$$ 2.2.65$ $1.23$ $1.04$ $1.18$ $1.04$ $1.18$ Y $$$ 2.3.80$ $19.33$ $19.53$ $19.53$ $19.53$ S $$ 3.1.80$ $19.26$ $18.33$ $19.53$ $19.53$	114,716 120,867	125,000 120,598	124,996	118,086	129,629
S         S	493,353 552,434	446,341 446,341	621,164	556,748	571,304
\$1,256,419       1,687,252       1,619,342       1,703,793       1,87         Thous       \$					491,983
Thous     13.53     13.91     14.31       k     s     23.89     13.53     13.91     14.31       k     s     2.65     1.23     1.04     1.18       k     s     s.526     4.50     3.38     4.04       s     s     3.180     19.26     18.33     19.53	+	,057 2,023,057	2,261,653 2,164,359	2,164,359	1,276,085
L					
X       \$\$ 23.89       13.53       13.91       14.31         Y       \$\$ 2.65       1.23       1.04       1.18         \$\$ \$\$ 5.26       4.50       3.38       4.04         \$\$ \$\$ \$5.26       4.50       3.38       4.04         \$\$ \$\$ \$31.80       19.26       18.33       19.53					
%         23.89         13.53         13.91         14.31           Y         \$         22.65         1.23         1.04         1.18           \$         \$         52.66         4.50         3.38         4.04           \$         \$         \$         10.26         1.23         1.04         1.18           \$					6.42
Y         \$\$ 2.65         1.23         1.04         1.18           \$\$ \$\$ 5.26         4.50         3.38         4.04           \$\$ \$\$ 31.80         19.26         18.33         19.53	14.15 16.76	18.07 19.42	17.44	16.54	6.30
\$\$\$ 5.26         4.50         3.38         4.04           \$\$\$\$ \$\$\$ 31.80         19.26         18.33         19.53	1.28	1.56 1.48	1.44	1.31	1.42
S \$ 31.80 19.26 18.33 19.53	5.49	5.55 5.55	7.15	6.18	6.26
	20.92 25.06	25.18 26.45	26.03	24.03	20.40
TOWN OF ALEXANDRIA NET APPROPRIL	A NET APPROPRIATIONS BY YEAR	VIONS BY V	EAR		
1980 THRII 1999	THRU				

# Alexandria Annual Report for 1999

#### **INDEPENDENT AUDITOR'S REPORT**

We have audited the general purpose financial statements of the Town of Alexandria, New Hampshire as of and for the year ended December 31, 1998, and have issued our report thereon dated May 11, 1999.

We conducted our audit in accordance with generally accepted auditing standards. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the general purpose financial statements are free of material misstatement.

The management of the Town of Alexandria, New Hampshire is responsible for establishing and maintaining an internal control structure. In fulfilling this responsibility, estimates and judgments by management are required to assess the expected benefits and related costs of internal control structure policies and procedures. The objectives of an internal control structure are to provide management with reasonable, but not absolute, assurance that assets are safeguarded against loss from unauthorized use or disposition, and that transactions are executed in accordance with management's authorization and recorded properly to permit the preparation of general purpose financial statements in accordance with generally accepted accounting principles. Because of inherent limitations in any internal control structure, errors or irregularities may nevertheless occur and not be detected. Also, projection of any evaluation of the structure to future periods is subject to the risk that procedures may become inadequate because of changes in conditions or that the effectiveness of the design and operation of policies and procedures may deteriorate.

### **INDEPENDENT AUDITOR'S REPORT-continued**

In planning and performing our audit of the general purpose financial statements of the Town of Alexandria, New Hampshire for the year ended December 31, 1998, we obtained an understanding of the internal control structure. With respect to the internal control structure, we obtained an understanding of the design of relevant policies and procedures and whether they have been placed in operation, and we assessed control risk in order to determine our auditing procedures for the purpose of expressing our opinion on the general purpose financial statements and not to provide an opinion on the internal control structure. Accordingly, we do not express such an opinion.

Our consideration of the internal control structure would not necessarily disclose all matters in the internal control structure that might be material weaknesses under standards established by the American Institute of Certified Public Accountants. A material weakness is a reportable condition in which the design or operation of one or more of the internal control structure elements does not reduce to a relatively low level the risk that errors or irregularities in amounts that would be material in relation to the general purpose financial statements being audited may occur and not be detected within a timely period by employees in the normal course of performing their assigned functions. We noted no matters involving the internal control structure and its operation that we consider to be material weaknesses as defined above.

This report is intended for the information of management and the Board of Selectmen. However, this report is a matter of public record, and its distribution is not limited.

Vachon, Clukay & Co., PC

May 11, 1999

#### **1999 TOWN CLERK'S REPORT**

#### December 31, 1999

1,919	Motor Vehicles Permits Issued	\$1	61,329.00
184	Dog Licenses Issued	\$	1,219.50
	Fees	\$	1,649.00
	Total Remittances to the Town Treasurer	\$1	64,197.50

I would like to give special thanks to the Department of Safety for selecting Alexandria as one of the first six towns or cities in the State to go on line with them. By the end of 1999 there were only eleven towns and cities fortunate enough to be able to offer this service to their communities.

The New Hampshire Department of Motor Vehicles provides the computer, software, telephone link and my training at no cost to the Town of Alexandria.

I hereby certify that the above report is correct to the best of my knowledge and belief.

Charlotte P. Barron, NHCTC Alexandria Town Clerk

## **1999 TAX COLLECTOR'S REPORT**

DEBITS Uncollected Taxes Beg. Of Year: Property Taxes Yield Taxes	Current	<b>Prior</b> \$198,136.53 3,671.50
Taxes Committed this Year:		
Property Taxes	\$1,876,985.96	
Resident Taxes	5,780.00	
Land Use Change Taxes	25,399.00	
Yield Taxes	36,689.60	
Excavation Activity Tax	26,759.83	
Excavation Tax	1,110.56	
Boats	935.92	
Overpayment:		
Property Taxes	8,328.01	
Yield Taxes	245.56	
Interest - Late Tax	20,547.18	
TOTAL DEBITS:	\$2,002,781.62	\$201,808.03

# 1999 TAX COLLECTOR'S REPORT-continued

CREDITS	Current	Prior
Remittance to Treasurer:		
Property Taxes	\$ 1,576,917.49	\$ 197,461.29
Resident Taxes	5,770.00	
Land Use Change	24,684.00	
Yield Bond	800.00	
Yield Taxes	28,283.70	2,693.06
Excavation Activity Tax	622.38	
Interest	20,547.18	
Excavation Tax	967.24	
Boats	935.92	
Abatements Made:		
Property Taxes	115,094.13	675.24
Resident Taxes	-	075.21
Land Use Change	75.00	
Yield Taxes	3,936.81	971.32
Excavation Activity Tax	25,326.42	<i>,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,</i>
Uncollected Taxes - End of Year:		
Property Taxes	193,302.35	
Resident Taxes	10.00	
Land Use Change	640.00	
Yield Taxes	3,914.65	7.12
Excavation Activity Tax	811.03	
Excavation Tax	143.32	
TOTAL CREDITS	\$ 2,002,781.62	\$ 201,808.03
	42	

# 1999 TAX COLLECTORS REPORT - continued

<b>DEBITS</b> Unredeemed Liens Balance at Beg. Of Fiscal year	Current -	<b>Prior</b> \$244,767.13
Liens Executed During Fiscal Year	89,019.20	
Interest & Costs Collected (After Lien Execution)	160.19	19,890.21
TOTAL DEBITS	\$ 89,179.39	\$264,657.34
CREDITS		
Remitted to Treasurer:	Ф. О. 504 <i>5</i> 4	ф. <i>с</i> <b>л л л л л</b>
Redemptions Interest & Costs Collected	\$ 9,594.54	\$ 64,799.84
(After Lien Execution)	160.19	19,890.21
Abatements of Unredeemed Taxes Liens Deeded to Municipality		1,248.74
Unredeemed Liens Bal. End of Yr	79,424.66	178,718.55
TOTAL CREDITS	\$ 89,179.39	\$264,657.34

# TOWN TREASURER'S REPORT

# For year Ending December 31, 1999

DEPOSITS	
NH PDIP	\$ 2,261,409.41
Bank of NH Pool	\$ 1,408,306.55
Tax Collector	1,952,704.66
Town Clerk	164,197.50
Board of Selectmen	192,821.84
FSB - Bond Account	1,100.00
Interest	487.55
	0 = 001 00= =1
TOTAL	\$ 5,981,027.51
TOTAL	\$ 5,981,027.51
TOTAL WITHDRAWALS	\$ 5,981,027.51
	\$ <b>5,981,027.51</b> 2,864,578.77
WITHDRAWALS	
WITHDRAWALS 1999 Checks	2,864,578.77
WITHDRAWALS 1999 Checks To NH PDIP	2,864,578.77 2,235,483.01
WITHDRAWALS 1999 Checks To NH PDIP To Bank of NH Pool	2,864,578.77 2,235,483.01 749,253.77
WITHDRAWALS 1999 Checks To NH PDIP To Bank of NH Pool	2,864,578.77 2,235,483.01 749,253.77

#### TOWN TREASURER'S REPORT -continued

#### For Year Ending December 31, 1999

Bank of NH - Pool	\$ 659,052.78
Bank of NH - Checking	84,200.93
NH Pool	25,926.40
FSB Bond Account	1,117.92
FSB Checking	688.58
TOTAL	\$ 770,986.61

All Acct Balances 12/31/98 All Acct Balances 12/31/99 \$1,072,424.56 \$770,986.61

Respectfully submitted,

Crystal L. Akerman Treasurer

#### **1999 REPORT OF TRUST FUNDS**

#### **INVENTORY – DECEMBER 31, 1999**

TRUST FUNDS	BOOK VALUE	
U.S. Government Securities	\$83,488.45	
Common Stocks	37,521.92	
Mutual Funds	303,634.42	
Cash Management	51,039.03	
TOTAL		\$475,683.82
CAPITAL RESERVE		
	200.272.12	
Cash Management	390,273.12	
TOTAL		\$390,273.12

\*Includes 11/16/99 transfer received 2/7/00

1999
31,
December
Alexandria
of
TOWI
the
of
Funds
Trust
the
οf
Report

	Grand	Total	P & I	1,657.75	33, 139 64	1,657.76	16,571.90	1,657.76	9,946.70	6,631.45	1,657.77	1,657.77	1,657.77	6,631.12	3,314.96	3,314.96	1,657.76	1,657.76	6,631.26	3,315.15	3,314.96	3,314.96	3,314.96	5,575 70	3,264.06	3,969.84	1,536.15	72,517.13	12,083.74	205,675.90	13,821.83	10,277 63	34,257.74	475,683.82
	Balance	Year	End	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0 00	0.00	0.00	00 0	0.00	0.00	0.00	10,911.03	12,083.74	25,513.61	3,879.57	335.38	1,117.89	53,841.21
	Expended	Dunng	Year	71 24	1,424.20	71.24	712.19	71.24	427.47	284 99	71.24	71.24	71.24	284 98	142.46	142.46	71.24	71 24	284.98	142.47	142.46	142.46	142 46	239.62	140 28	170.61	66.02	2,371 86	00.00	50,858 87	00.00	442.21	1,473.98	20,133.88 60,607.00
	Earned	During	Year	71.24	1,424.20	71.24	712.19	71.24	427 47	284.99	71.24	71.24	71.24	284 98	142.46	142.46	71.24	71.24	284 98	142.47	142.46	142.46	142.46	239.62	140.28	170.61	66.02	3,092.68	515.07	8,575,44	574.43	442.21	1,473.98	20,133,88
INCOME	Balance	Begining	of Year	0.00	00.00	00.00	00.00	00.0	0.00	00.00	00.0	00.0	0.00	0.00	00.0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	00.0	10,190.21	11,568.67	67,797.04	3,305.14	335.38	1,117.89	94,314.33
	Balance	Year	End	1,657.75	33, 139.64	1,657.76	16,571.90	1,657.76	9,946.70	6,631.45	1,657.77	1,657.77	1,657.77	6,631.12	3,314.96	3,314.96	1,657.76	1,657.76	6,631.26	3,315 15	3,314.96	3,314.96	3,314.96	5,575 70	3,264.06	3,969.84	1,536.15	61,606.10	0.00	180,162.29	9,942.25	9,942.25	33,139.85	421,842.61
	Gain/(Loss)	Net of	Expenses	57.60	1,151 44	57 60	575.79	57.60	345 60	230.41	57.60	57.60	57.60	230.40	115.18	115.18	57.60	57.60	230.40	115.19	115.18	115.18	115.18	193.73	113.41	137.93	53.37	2,133.56		4,492,66	345 44	345.44	1,151.45	357,900.82 51,058.87 12,882.92 421,842.61
	Net	Money	In/(Out)																									200.00		50,858.87				51,058.87
<b>PRINCIPAL</b>	Balance	Begining	of Year	1,600.15	31,988.20	1,600.16	15,996.11	1,600.16	9,601.10	6,401.04	1,600.17	1,600.17	1,600 17	6,400.72	3, 199.78	3,199.78	1,600.16	1,600.16	6,400.86	3, 199.96	3, 199.78	3, 199.78	3, 199.78	5,381 97	3, 150.65	3,831.91	1,482.78	59,272.54	0.00	124,810.76	9,596.81	9,596.81	31,988.40	357,900.82
		Purpose of	Trust Fund	Crawford Cem	Crawford Cem	Riverside Cem	Rhoades Cem	Rhoades Cem	Burns Hill Cem	Bailey	Riverside Cem	Riverside Cem	Rhoades Cem	Riverside Cem	Pitman	Rhoades Cem	Crawford Cem	Riverside Cem	Riverside Cem	Riverside Cem	Rhoades Cem	Riverside Cem	Rhoades Cem	Rhoades Cem	Riverside Cem	Riverside Cem	Riverside Cem	Use as Needed		Schools	Schools	Church	Church	
		Name of	Trust Fund	Cass	Crawford	Perkins	Rhoades	Cheney	Burns	Leneghan	Knowles	Berry	Cushing	C.K. Gray	R.S. Gray	H W Noyes	A.C. Sleeper	Patten	Seavey	Akerman	Hines	Twombley	G.W. Noyes	Gifford Lot	Lawrence Gray	R.B. Hutchins		Cemetery Fund	Cem Equip Fd	Perkins-School	Literary	Ministerial	S.B. Sleeper	
		Date of	Creation	Mar 1884	Nov 1886	Mar 1894	Mar 1896	Mar 1899	Mar 1906	Mar 1910	Sep 1918	Oct 1920	Nov 1933	Apr 1940	May 1940	May 1942	Sep 1942	Sep 1943	Apr 1945	Sep 1946	Sep 1946	Sep 1946	Sep 1949	Jul 1968	Jul 1968	Dec 1980		1942		Mar 1905	Unknown	Unknown	Jul 1918	Total

47

	PRINCIPAL				INCOME				
	Balance Begining of Year	Net Funds In / (Out)	Gain/(Loss) Net of Expenses	Balance Year End	Balance Begining of Year	Earned During Year	Expended During Year	Balance Year End	Grand Total P & I
Highway Equipment Fund	79,514.03	22,000.00	0.00	101,514.03	4,713.48	4,627.56	5,285.00	4,056.04	105.570.07
Fire Equipment Fund	24,972.00	(2,000.00)	0.00	22,972.00	1,893.59	1,083.21		976.80	23,948.80
Police Cruiser Fund	8,934.51	5,000.00	00.00	13,934.51	3,171.44	745.18		3,916.62	17,851.12
Town Shed Fund	32,806.79	5,000.00	0.00	37,806.79	6,610.21	1,934.92		8,545.13	46,351.92
Town Building	119,388.67	20,000.00	00.00	139,388.67	18,954.79	6,897.87	10,000.45	15,852.21	155,240.88
Town Dump Closure	29,847.16	5,000.00	0.00	34,847.16	4,738.70	1,724.47		6,463.17	41,310.33
	205 463 16	55 000 00	00		00000				

#### 1999 HIGHWAY DEPARTMENT ROAD AGENT REPORT

The Alexandria Highway Department had a very productive year in 1999. We completely rebuilt another 6,000 foot section of Mt. Cardigan Road, overlaid the pavement on Plumer Hill Road and overlaid two sections on Fowler River Road. At the rate we are rebuilding roads, we should have most of our paved roads rebuilt or overlaid within the next five to six years.

Our next concern is the bridges. The Town has several bridges that are in need of major repair or replacement. Many of these bridges will be involved with some of the future road reconstruction projects. The State of NH has a bridge aid program that will fund 80% of the cost to replace or rebuild any of the bridges in town. This will be a big savings to the Town. We'll have top quality bridges at a cost of only 20% to the Town.

The winter season was fairly normal; snow one day, freezing rain the next. Like they say, 'if you don't like the weather in New England, wait a minute and it will change." We had no major problems handling the winter conditions this year. Freezing rain slowed us down. No matter how much sand is placed on icy roads, it is difficult to keep ahead of it. We do our best with the equipment and manpower we have.

The Highway Department has gone through a few staffing changes this year due to a competitive job market. Two employees have left our employ but we were able to replace them very quickly. It is becoming difficult to find people with the diversity required by the job. You must be a "jack of all trades."

Our first major project was rebuilding Mt. Cardigan Road from Cole Hill to Townline Brook Bridge. We replaced 21 sets of drainage pipes, cleaned the ditches, sloped many of the roadside banks, ground up the existing pavement, added 3,000 cubic yards of crushed gravel, fine graded and paved with 1,600 tons of new asphalt. This gives us a 20' wide by 6,000 lineal feet of new roadway. Next year we hope to finish another 6,000 feet of Mt. Cardigan Road which will take us to Hutchins Hill intersection. There is a bridge in this section that must be rebuilt at Townline Brook.

After paving Mt. Cardigan Road we had the paving company overlay a 4,000 foot section of Plumer Hill Road at a substantial savings because they were already in town paving Mt. Cardigan Road. The funding for paving Plumer Hill Road came out of the regular Highway Department working budget. Paving while the equipment was in town saved \$5,000 in the overall cost. This was a decision 1 made as Road Agent.

#### 1999 HIGHWAY DEPARTMENT ROAD AGENT REPORT – continued

Next, we prepared two sections of Fowler River Road to be overlaid. One section measured 2,400 lineal feet. The other measured 1,360 lineal feet. We cleaned the ditches, filled in the large potholes with cold-patch and cut some brush along the roadside. We were able to overlay with a paver for less than doing grader shim with our own equipment and work force. Paver overlay surface is of higher quality than grader shim.

In the month of September we were hit by Tropical Storm Floyd which caused major flooding and road washouts in the northern part of Town. The storm washed out several large sections of 12 roads. We expended \$75,000 to bring these roads back to pre-storm condition. FEMA declared a federal emergency for our county that enabled the Town to be reimbursed 75% of its money expended on the flooding damage. FEMA money received was approximately \$50,000. The Town also had a major mudslide on Shem Valley Road that was not covered by FEMA because it was not part of the town roadway. It greatly affected the stability of the road, so we had to have it repaired. The scope of the project was beyond our capacity, so the Town had to sub-contract the repair out to bid. The Natural Resource Conservation Service became involved because of the water shed protection area. They surveyed the site and made up plans to repair the area. By this time we were into the month of November. We put the project out to bid, got a contractor to come in and complete the project by the end of November. The NRCS estimated the project at \$35,000. Due to weather conditions, the final cost of the project was \$74,200. The NRCS will reimburse 75% of their estimated cost (\$33,750). The Town funded the remainder. It was a hazardous condition that had to be repaired immediately for public safety.

I'd like to congratulate the highway crew for doing an outstanding job on all our projects and on all our basic maintenance of Class V town roads. I'd also like to thank the residents of Alexandria for their support of and confidence in the Highway Department.

Respectfully submitted,

Dale Robie Road Agent

#### 1999 HIGHWAY DEPARTMENT ROAD AGENT REPORT – continued HIGHWAY DEPARTMENT EXPENSES

PAYROLL		
Dale Robie, Road Agent	\$40,380.39	
James Akerman	94.16	
William Bucklin	24,163.00	
Peter Braley	14,021.73	
Robert Braley	154.08	
Bobby Cass	23,868.88	
Jeffrey Cantara	4,416.96	
Jamieson Dodge	14.00	
Lee Robie	276.85	
		\$107,390.05
EXPENSES		
Heat	1,101.13	
Electricity	1,361.92	
Telephone	1,511.45	
Office Supply	60.00	
Equipment Purchases	-	
Lease/Rental	983.46	
Equipment Maintenance	39,680.82	
General Expenses	16,930.87	
Vehicle/Equipment Fuel	8,726.68	
Building Maintenance	152.50	
Bridge Maintenance	50.00	
Subcontractors	81,650.00	
Road Maintenance/Materials	114,678.70	
Safety Materials	3,356.64	
Street Signs	733.51	
Subtotal		\$270,977.68
Total Expenses:		\$378,367.73

## **1999 POLICE DEPARTMENT ANNUAL REPORT**

1999 has been an exciting year for me personally and a busy year for the Police Department in general. Before I took office, many townspeople had come to me requesting an increase in patrol presence on our roads. Upon taking office, I answered that call as immediately as I could. I have and intend to maintain a higher patrol presence in town. This past year has also seen upgrades in the efficiency of our office in the purchase of a combination printer/fax/copier and a change in the appearance of our officers with new uniforms. In addition, we began to purchase ballistic vests (body armor) for our officers who don't presently have any.

I expect this year to likewise bring new challenges and new opportunities. I intend to increase patrol coverage by hiring additional officers through federal grants. I also intend to utilize grants to help pay for in-cruiser video equipment, body armor and other needed items. The possibilities of organizing programs designed for the general public are also being investigated, such as a D.A.R.E. Program geared toward the students of the Mount Cardigan School and self-defense and firearms seminars for women.

This past year, Henry Yip was hired onto the force and has been recently promoted to the rank of Senior Patrolman. With the rank has come extra responsibilities. Henry is taking on the jobs of the department training officer and juvenile officer and will spearhead the D.A.R.E. Program. Thus far, Henry has done a superb job for the Town and we are pleased to have him aboard.

I'd also like to take the opportunity of thanking Patrolman Robert Bacon for many years of faithful service. Bob continues to be a valuable and reliable member of our team, for which I am eternally grateful. Selectmen's Secretary, Cindy Williams has also been a great help to the Department and a joy to work with. Her energy is nothing less than amazing, and she has always come through for us when we needed her help. Thank you, Cindy!

Finally, I'd like to thank the Selectmen and the townspeople for making my first year here a pleasure. Seeing and hearing the support we've received makes a rather difficult job very much easier.

# 1999 POLICE DEPARTMENT ANNUAL REPORT - continued

Below follows the Town's police activity numbers for this past year. These are the reported cases that came to us through Grafton Dispatch. It is evident that there have been increases in motor vehicle accidents and burglaries from 1998, however, there has been a decrease in domestic complaints.

CALLS FOR SERVICE*	No.	ARRESTS	No.
911 Hang-Ups	14	DWI	3
Burglary	14	Operating After Suspension	9
Death Investigations	4	Simple Assault	6
Domestic Complaints	17	Burglary	1
MV Accidents	29	Drugs	3
MV Complaints	30	Violation Protective Order	1
Suspicious Person/Activity	15	Minor-Possession Tobacco	3
Child Welfare	15	Criminal Mischief	1
Criminal Trespass	13	Protective Custody	1
Criminal Mischief	10	Indecent Exposure	1
Welfare Checks	6	Sexual Assault	1
OHRV Complaints	9	Warrants from other agencies	2
OHRV Accidents	2		
Simple Assault	7	TOTAL ARRESTS	32
Harrassment	9		
Theft	11	<b>MV SUMMONS</b>	64
Bad Checks	5		
Drug Complaints	3	<b>MV WARNINGS ***</b>	215
Indecent Exposure	1	& DE TAGS	
Criminal Threatening	5		
Disorderly Conduct	13		
Sexual Assault	1		
Fraud	2		
Miscellaneous**	428		

TOTAL CALLS

663

#### 1999 POLICE DEPARTMENT ANNUAL REPORT - continued

\*Calls for service made for the year starting January 1, 1999 and ending December 31, 1999, including those referred to State Police and other agencies.

\*\*All items not listed in other categories, including but not limited to animal complaints, alarm activations, and requests for information.

\*\*\*Does not include verbal warnings during traffic stops that did not result in paperwork.

NOTE: Due to a computer failure which resulted in loss of Department records from the beginning of the year to approximately March 12, the above statistics may be somewhat lower than the actual activity.

I continue to keep office hours every Saturday, unless otherwise posted, from 8 a.m. to noon. Anyone with any questions, comments or simply a desire to visit is welcome. Outside of the office hours, please feel free to give us a call at 744-6650 to make an appointment. This number is staffed 24-hours-a-day, but please remember that **in case of an emergency**, **please dial 911**.

Respectfully submitted,

Robert S. Gilmore Chief of Police

#### 1999 POLICE DEPARTMENT ANNUAL REPORT - continued

#### **1999 POLICE DEPARTMENT EXPENSES**

PAYROLL		
Chief Robert Gilmore	\$ 10,844.00	
Past Chief Paul Smith	6,234.00	
Officers: Robert Bacon	2,395.50	
Mark Chevalier (detail)	140.00	
Jeffrey Cogswell	7,647.50	
Henry Yip	1,700.00	
TOTAL PAYROLL		\$28,961.00
Telephone:	2,396.12	
Grafton County Dispatch:	6,182.25	
Uniforms:	2,147.33	
Training:	20.00	
Equipment Maintenance:	40.00	
Equipment Purchase:	612.60	
Cruiser Gas:	745.78	
Office Supplies:	218.99	
General Expenses:	1,064.03	
Vehicle Maintenance:	907.58	
Ammunition:	243.56	
Legal Expenses:	3,413.39	
TOTAL EXPENSES:		17,991.63
TOTAL		\$46,952.63

#### **1999 POLICE DEPARTMENT REVENUES**

Pistol Permits:	370.00
Miscellaneous:	3,028.00
TOTAL REVENUES:	3,398.00

#### **1999 TRANSFER STATION REPORT**

In our "booming economy" many things increase. Building, remodeling, overall spending, especially on items we "always wanted." It also increases an item that most of us don't even think about...TRASH.

This year has seen a tremendous increase in the tonnage that was generated in our little community. We hauled out of the station almost 550 tons of household waste and 186 tons of demolition materials with tipping fees (what they charge to dispose of these) of \$50.00 and \$60.00 per ton plus the hauling charge of \$100-\$250 per container. We're talking about a lot of money (our money). We can't avoid this but we can do something to minimize this.

Cardboard is a major part of our trash. It is heavy, it doesn't compact well, but it does burn. If you have a wood stove, try breaking up those boxes and throw them in the stove. I do, even though it does take a little effort.

Many of us still do not recycle our newspapers, another weighty item. Although they don't bring much of a monetary return, they keep the weight out of the compactor. The container we just had hauled out had 12 tons of newspapers – think about it.

Demolition waste has been unbelievable this year. A good deal of it could go on a burn pile which many of us have.

These are just a few thoughts that I wanted to share. Remember, "If you want to save cash, you've got to cut down your trash."

Respectfully submitted,

Doug Paterson Transfer Station Supervisor

## **1999 TRANSFER STATION REPORT – continued**

## **1999 TRANSFER STATION EXPENSES**

PAYROLL		
Douglas F. Paterson	\$ 10,443.37	
Anthony G. Avellino	178.50	
TOTAL PAYROLL		\$10,621.87
EXPENSES		
Telephone:	408.00	
Heat:	94.20	
Electric:	276.31	
Land Rent:	3,900.00	
Equipment Purchase:	-	
Equipment Rent:	825.00	
Equipment Maintenance:	-	
Disposal Fees:	60,177.78	
Building Maintenance:	-	
General Supplies/Expenses:	1,481.89	
SUBTOTAL EXPENSES		\$67,163.18
TOTAL		\$77,785.05
INCOME		
Recycling:		221.00
General Revenues:		878.00
TOTAL REVENUES		\$ 1,099.00

#### PLANNING BOARD MEMBERSHIP ROSTER FOR 1999

Douglas Benton 1704 Fowler River Road Alexandria, NH 03222 744-5109 Term expires 2000

Harold Platts 92 North Road Alexandria, NH 03222 744-2229 Term expires 2001

Roger Bedard, Chairman 216 Lynn Avenue Alexandria, NH 03222 744-2830 Term Expires 2002 Rachel Goldman (Resigned) 213 Shem Valley Road Alexandria, NH 03222 744-3190 Term expires 2000

> Merry Ruggirello 191 Gale Road Alexandria, NH 03222 744-8436 Term expires 2001

Leon Sharp 664 Perkins Hill Road Alexandria, NH 03222 744-3047 Term Expires 2002

Robert S. Cantara Selectmen's Representative 99 Ragged Mountian Highway Alexandria, NH 03222 744-3803

Mary D. Seager, Clerk 1102 Washburn Road Alexandria, NH 03222 744-3293

58

#### 1999 PLANNING BOARD - continued

#### PLANNING BOARD EXPENSES

Clerk, Loretta N. Brouillard:	\$ 440.00
Clerk, Mary D. Seager	1,440.00
Office Supplies	687.47
General Supplies/Expenses:	168.21
Advertising	924.92
TOTAL EXPENSES:	\$3,660.60

#### PLANNING BOARD REVENUES

Application Fees, etc.:

\$ 293.42

# HAYNES MEMORIAL LIBRARY Treasurer's Report 1999

Mary Seager, Treasurer

#### SAVINGS 12/31/98

<b>DEPOSITS</b> Savings Interest earned Donation Louise Platts Mem. Fund Donation family of Ray Stockley Donation family of Nancy Park Proceeds from Bake & Book Sale Proceeds from Great Escape CD Proceeds from Scott Benton Mem CD	120.46 860.00 100.00 25.00 213.50 11,273.04			
SUBTOTAL		\$ 13,257.24		
PAYMENTS Transfers to Book Funds Transfers to Checking Transfer to AG Edwards CD	2,555.51 1,775.00 10,000.00	(14,330.51)		
SUBTOTAL Savings 12/31/99		(14,550.51)	\$1.4	72.42
CHECKING 12/31/98			\$	66.76
DEPOSITS				
Transfers from savings SUBTOTAL	1775.00	1,775.00		
PAYMENTS				
Telephone	333:64			
Electric	158.19			
Fuel Oil	157.52			
Insurance	314.00			
Librarian	600.00			
Books	0.00			
Furnace Maintenance	71.75			
Subtotal		-1635.10	•	000.00
OUTE OUTENO 10/01/00			S	206.66
CHECKING 12/31/99			Ψ	200.00

#### HAYNES MEMORIAL LIBRARY – continued Treasurer's Report 1999

GREAT ESCAPE 12/31/98 Earned Interest 1999 Total transferred to Savings upon maturity GREAT ESCAPE 12/31/99	187.01	\$11,086.03 0.00
SCOTT BENTON MEM CD 12/31/98 Interest Earned 1999 Total transferred to Savings upon maturity SCOTT BENTON MEM CD 12/31/99	12.61	652.63 0
AG EDWARDS CD 12/31/98 Deposit @ 5.7% to be pd 8/00 maturity AG EDWEARDS CD 12/31/99	10,000.00	0 \$ 10,000.00
BOOK FUNDS		
Louise Platts Memorial Fund Transfer from savings Louise Platts Memorial Fund	860.00	\$860.00
Scott Benton Memorial Fund Transfer from savings Scott Benton Memorial Fund 12/31/99	665.24	\$665.24
General Book Fund Transfer from savings General Book Fund 12/31/99 TOTAL BOOK FUND	1,030.27	\$1,030.27 \$ 2,555.51
CASH ON HAND Balance 12/31/98 Balance 12/31/99		\$ 32.00 \$ 32.00

#### ALEXANDRIA VOLUNTEER FIRE DEPARTMENT REPORT FOR 1999

#### TO REPORT A FIRE OR MEDICAL EMERGENCY DIAL 911

Give the dispatcher the exact address location of the fire or medical emergency and, when possible, stay on the telephone so that further information can be obtained. FREE 911 stickers are available upon request.

The Alexandria Volunteer Fire Department has experienced an exciting year of positive growth and activity, and continues to meet the challenge of service to our friends and neighbors, and our community. It has been a busy year with a record number of emergency calls, the arrival of the new Town Fire Truck, and purchase and renovation of the Mobile Kitchen trailer. Several members have traveled to major fire service events up and down the East coast, and at those members own expense.

The Department was represented at the awards ceremony for Senator Judd Gregg, recipient of the Congressional Fire Service Institute, "1999 Legislator of the Year Award." The AVFD was again present for "A Call to Brotherhood" in Pittsburg, N.H. Once again, a member of the AVFD was chosen as "Fire Fighter of the Year" by the "Insurance Women of Central N.H.", Deputy Chief Mark Chevalier this year's recipient. The AVFD also established a color guard with new flags and holsters, marching proudly in uniform, in the Bristol July 4th parade. A delegation of AVFD men & women marched in silence at Worcester, Mass. for our six fallen Brothers.

The AVFD has been dispatched by the "Lakes Region Mutual Fire Aid Communications Center" since 1980. It is far more than just a place to report your fire or medical emergency. To the AVFD it is our instantaneous alert response line, getting us out to your emergency, with location, directions, and other special information relevant to the call. They continue to be there for US, and YOU, throughout that emergency, and can provide a wealth of information and resources through state of the art radio communications and computer programming.

The AVFD also receives professional guidance and support, training programs, and much valuable fire service information on current trends, new methods and technology, and problem solving help both at the local and regional level. The amount of mutual aid fire apparatus and other equipment that can be summoned in an instant, is almost endless, and with few, if any, special agreements. We have access to a Class-A Hazardous Material Response Team and Vehicle, highly technical and trained personnel, and two ALEXANDRIA VOLUNTEER FIRE DEPARTMENT - continued Class-B vehicles and teams, at no charge. The AVFD can request the Chief Coordinator, and a mobile command support vehicle, to respond to a given incident when necessary, providing further incident command service and technical guidance. The towns Insurance Service Office (ISO) rating is all influenced by our membership in Lakes Region Mutual Fire Aid Association. Thank you for your support.

The AVFD Ladies Auxiliary has always been a key ingredient to the success of this Department. Their on going fund raising and continual support has boosted our equipment and level of expertise numerous times over the years. Without the fine work and dedication exhibited by these ladies, the AVFD would not be the fire department that it is today. THANK YOU LADIES.

Our current roster of Administrative Officers, Line Officers, and dedicated men and women:

Chief: Deputy Chief: Captain: 1st Lieutenant: 2nd Lieutenant: Engineer: Assistant Engineers: E.M.S. Coodinator: Commissioner: Deputy Commissioner: Clerk: Treasurer: Firefighters: Francis I. Butler Mark Chevalier William Corliss Michael Boyce James Shokal Kenneth Patten Fred Platts Brent Tucker Arthur Barron Jamie Moulton Brent Tucker Lawrence Boyce Michael Bovce Bert Hirtle David Bucklin Michael Corliss Dennis Manchester Harold Platts James Platts George Whittaker Nicholas Hapshe Sharon Hapshe Lonnie Potter Melva Day Joseph Bavis Mathew Kniskern Phil Clayman Rachel Clavman

Cadet:

#### **ALEXANDRIA VOLUNTEER FIRE DEPARTMENT - continued**

The AVFD responded to the following calls for the year 1999:

Mutual Aid calls	18
Medical Assistance	52
Car fire	1
Chimney Fires	5
Motor Vehicle accidents	6
Snowmobile thru ice	1
Malicious False alarm	1
Smoke investigation	1
Structure fires	2
Unauthorized burningNoPermit	2
Tree in Wires / Wires down	10
Alarm system malfunctions	4
CO Detector alarms	2
Unattended camp fire	1
Flood evacuation	1
Permit Out of Control	2
Total Calls:	109

RSA 135:5 NFPA Std.#31 A permit is required to install and operate oil burner fired equipment. Contact Chief Francis Butler at 744-8987.

RSA 224:27 Fire Permit Law: To kindle a fire in the outdoors, a permit is required from the Town Forest Fire Warden. Contact Fire Warden Arthur Barron at 744-5024.

Woodstoves, unvented space heaters, chimneys, inspected upon request, no fee charged but donations to the AVFD appreciated. Contact Chief Francis Butler at 744-8987.

Do you have a smoke detector? Does it work? . Is your street number properly posted in accordance with town policy? (Four-inch reflective numbers are recommended or bigger.)

Respectfully submitted, Chief Francis 1. Butler Alexandria Volunteer Fire Department

#### FIRE PROTECTION FELLOWSHIP COMMUNITY SERVICE

64

#### ALEXANDRIA VOLUNTEER FIRE DEPARTMENT – continued REPORT FOR 1999

#### **EXPENSES**

Dispatch Service:	\$5,701.00
Insurance:	3,700.00
General Expenses:	1,300.00
Fuel	346.30
TOTAL EXPENSES:	\$11,047.30

## FOREST FIRE EXPENSES: \$ 786.91

65

#### REPORT OF TOWN FOREST FIRE WARDEN AND STATE FOREST RANGER

To aid your Forest Fire Warden, Fire Department and Forest Ranger, contact your local Warden or Fire Department to find out if a permit is required before doing ANY outside burning. Fire permits are required for any open burning unless the ground is completely covered with snow where the burning will be done. Violations of RSA 227-L: 17, the fire permit law and the other burning laws of the State of New Hampshire are misdemeanors punishable by fines of up to \$2,000 and/or a year in jail. Violators are also liable for all fire suppression costs.

There are eleven Forest Rangers who work for the New Hampshire Division of Forests and Lands, Forest Protection Bureau. During the 1999 season Forest Rangers were busy assisting communities with suppression of difficult and remote multi-day fires. Forest Rangers have also investigated numerous complaints regarding violations of the timber harvest and forest fire laws, and taken enforcement action to ensure compliance. If you have any questions regarding forest fire or timber harvest laws, please call our office at 271-2217.

There are 2400 Forest Fire Wardens and Deputy Forest Fire Wardens throughout the State. Each town has a Forest Fire Warden and several Deputy Wardens who assist the Forest Rangers with forest fire suppression, prevention and law enforcement. The 1999 fire season was a challenging but safe year for wildland firefighers in New Hampshire. The severe drought conditions throughout the spring and summer months combined with residual effects of the 1998 Ice Storm, resulted in a dramatic increase in wildland fires. In addition to burning in excess of 452 acres, 35 structures were also impacted by wildfire. Wildland fires in the urban interface is a serious concern for both landowners and firefighters. Homeowners can help protect their structures by maintaining adequate green space around them and making sure that houses are properly identified with street numbers.

# REPORT OF TOWN FOREST FIRE WARDEN AND STATE FOREST RANGER continued

The State of New Hampshire operates 15 fire towers, 2 mobile patrols and 3 contact aircraft patrols. This early detection and reports from citizens aid in the quick response from local fire departments. This is a critical factor in controlling the size of the wildland fires and keeping the loss of property and suppression costs as low as possible.

Please contact your local fire department before doing <u>ANY</u> outside burning.

REMEMBER ONLY YOU CAN PREVENT FOREST FIRE!!

#### **1999 FIRE STATISTICS**

(All Fires Reported through December 10, 1999)

FIRES REPORTED BY COUNTY		CAUSES OF FIRE	<b>CAUSES OF FIRES REPORTED</b>	
	Numbers	Acres		
Belknap	139	66	Debris Burning	352
Carroll	81	17	Miscellaneous*	279
Cheshire	131	28	Smoking	188
Coos	18	3.25	Children	176
Grafton	70	18	Campfire	161
Hillsborough	271	50	Arson/Suspicious	54
Merrimack	213	115	Equipment Use	43
Rockingham	218	111	Lightning	42
Strafford	98	26	Railroad	6
Sullivan	62	17	*Miscellaneous (power lines,	
			fireworks, structures	, OHRV)

	Total Fires	Total Acres
1999	1301	452.28
1998	798	442.86

### THE ALEXANDRIA HISTORICAL SOCIETY

The Alexandria Historical Society continued to grow in scope and promise during 1999. Members from AHS were a welcome presence at Bristol's Fourth of July parade this past summer, and the Society's second annual yard sale over the Columbus Day weekend was another huge success. The Historical Society also operated an information booth during the Church Fair for the second year in a row. In early December the exterior of the Tucker House was decorated to help lend a festive feeling to the Christmas holiday season in the center of town. Throughout the entire year, a group of dedicated volunteers from the Society has been rising early on periodic weekend mornings to clean trash and debris from designated town roads as a public service to all members of our community.

Restoration work on the Pearl Tucker house continues to progress as the Society expands its fundraising efforts and seeks new avenues to pay for capital improvements on its future home. With the arrival of the new millennium, the Alexandria Historical Society remains dedicated to the idea of preserving the past while anticipating the needs of the future. We invite all Alexandria residents and visitors who share our interest in the town's rich history to join us during our meetings on the first Wednesday of each month or to participate in any of our community projects.

#### Historical Society Officer (1999)

Ernest Lamos, President Ruth Herron, Vice President Dorothy Gordon, Secretary Merryl Goldman, Treasurer

#### AMC CARDIGAN LODGE

"Mountain Hospitality for All" - motto of the AMC Cardigan Lodge

The AMC Cardigan Lodge located in the Town of Alexandria at the base of Mt. Cardigan offers year round recreational and educational opportunities to the public. The lodge provides full service lodging and meals throughout the summer months with free educational programming. There are volunteer led nature walks, guided hikes to the summit of Mt. Cardigan, or activities with instruction for outdoor cooking, origami, Llama trekking, and even Contra dancing. We have evening slide shows, astronomy viewing and musical events such as Dixieland jazz and Chamber music. The winter months offer daily outdoor skill workshops in cross-country skiing, telemark ski turns and snow shoeing with winter ecology and animal tracking.

The Appalachian Mountain Club (AMC) is the oldest recreation and conservation organization in America. Began in 1876 with a mission to promote the protection, enjoyment and wise use of the mountains, rivers, and trails of the Northeast, the AMC operates several lodges, camps and huts in the local communities throughout New England.

Cardigan Lodge has maintained a healthy and interactive relationship with the Town of Alexandria since 1935. We provide public access to the State Forest and help to maintain the 50-mile trail system throughout the Shem Valley. The lodge is coordinating community service projects for students at the Newfound Regional High School and will soon offer educational opportunities to the Alexandria and surrounding school systems. This past year we celebrated 65 years of activity in the Shem Valley with an outside cookout and nature walk. Thanks to all the town folks who attended.

The AMC Cardigan Lodge would like to invite the residents of Alexandria to visit the lodge to participate in our free summer programs or evening activities. We appreciate the involvement of several local residents in conducting these volunteer led programs. In due respect to the Town of Alexandria and the residents, we will provide a yearly financial gift to the town and a donation to the Alexandria Volunteer Fire Department. Please call the lodge for a schedule of our 2000 summer programs. Anyone is welcome to come up and visit the lodge or use the trails. We have an outside GBBQ every Sunday during the summer.

Respectfully submitted, Scott Smalley Cardigan Lodge Manager - 744-8011

#### **TOWN OF BRISTOL – EMS BUDGET**

1999 has been a challenging year for Bristol EMS. We've gone through many changes. As we approached the new millennium, it became apparent that a financial revitalization of our service was essential for the year 2000. New equipment purchases are being planned through the current budget. With this in mind, it's our goal to merge with the Bristol Fire Department.

Our new beginning will be orchestrated under the direction of our new Chief Norman Skantze, along with every member of the EMS and Fire Departments.

We are working together to bring our services up to date with current standards of operation. Many of our members are advancing to higher levels of certification. As they work very hard to increase the quality of their work, the support of all residents is crucial.

We would like to purchase a state of the art ambulance. This wise expenditure will be compatible with our higher levels of care. Instead of providing medical transportation, this will literally bring an emergency room to your doorstep. Our goal is to serve the community with quality and integrity.

TOWN	POP	%	1998 (	COST	1999 (	COST	2000	COST
Alexandria	1,309	23	\$	6,970	\$	6,970	\$	28,044
Bridgewater	821	14		4,520		4,520	\$	17,070
Bristol	2,634	46		14,900		14,900	\$	56,088
Danbury	945	17		5,070		5,070	\$	20,728
Totals	5,709	100	\$	31,460	\$	31,460	\$	121,930

Respectfully submitted, Mike Goss, Interim Director

### **1999 VITAL STATISTICS** Births Recorded During Year Ended December 31, 1999

Name	Date	Place of Birth
Acadia Janet Thorne Father: Donald Thorne Mother: Nicole Thorne	January 13	Plymouth
Darcy Renee Virgin Father: David Virgin Mother: Renee Virgin	March 10	Concord
<u>Aaron Davis Lane</u> Father: Daryl Lane Mother: Colleen Lane	April 4	Laconia
Ethan Lee Lane Father: Daryl Lane Mother: Colleen Lane	April 4	Laconia
Madeline Nan Conkling Father: John Conkling Mother: Hilary Conkling	April 26	Plymouth
Savannah Flora Cheney Father: Miles Pencke Mother: Brenda Cheney	May 24	Franklin
Samantha Marie Akerman Father: James Akerman Mother: Crystal Akerman	August 8	Franklin
Zackary Edward Stubbs Father: Edward Stubbs Mother: Melissa Bickford	August 18	Plymouth
James Powell Shokal Father: James Shokal Mother: Melanie Shokal	October 12	Laconia
Ryan James Christopher Quinn Father: James Quinn Mother: Donna Quinn	December 23	Laconia

# 1999 VITAL STATISTICS - continued

#### **DEATHS RECORDED DURING YEAR ENDED DECEMBER 31, 1999**

Name	Age	Date	Place
Leo E. Corliss	80	January 1	Alexandria, NH
Robert F. Tippett	76	February 4	Alexandria, NH
Susan Mary DeRoma	57	February 18	Lebanon, NH
Katherine Reilly	61	February 25	Concord, NH
Nancy Stalker Park	78	May 25	Alexandria, NH
Debra J. Carney	37	June 12	Lebanon, NH
Louise M. Platts	81	June 29	Plymouth, NH
Alma R. Strocchio	91	June 29	Alexandria, NH
Josie MacLeod	93	October 3	Alexandria, NH
Eric David Gagne	30	October 23	Alexandria, NH
Therese L. Dubreuil	69	November 4	Franklin, NH
Elizabeth Ann Nile	22	December 12	Alexandria, NH
Charles H. Kaler, Jr.	68	December 20	Alexandria, NH
Harry E. Waters	85	December 28	Alexandria, NH

# 1999 VITAL STATISTICS - continued

### Marriages Recorded for Year Ended December 31, 1999

Names	Date/Place	Officiant
Jeffrey E. Raymond Cassandra A. Tyrie	February 6 Salem	Cathy Ann Stacey Justice of The Peace, Salem
Clifton R. Tibbetts Beverly A. Angers	April 3 Meredith	Not Stated
Mark Allen Carter	April 10	John M.Fischer
Holly Mae Clouse	Alexandria	Pastor, Hebron
Frank W. Olsen	May 8	John M. Fischer
Deborah A. Degenhart	Alexandria	Pastor, Hebron
Michael Elmer Adams	May 22	Susan B. Hoffman
Samantha Jean Roy	Bristol	Pastor, Bristol
Daniel R. Tucker	June 12	Charles B. Higgins
Jennifer L. Fifield	Danbury	Reverend, Danbury
Jeffery Allan Farmer	August 7	John M. Fischer
Beth Carol Platts	Alexandria	Pastor, Hebron
Timothy Scott Maki	August 28	John J. Horman, Jr.
Tara Lavonne Downing	Bridgewater	Minister, Bristol
William B. Harding Judy M. David	September 5 Alexandria	Huguette R. Clarke Justice of the Peace, Alexandria
Joseph Albert Walker	September 11	Richard Matthews
Angela Michelle Luce	Bristol	Pastor, Bristol

# 1999 VITAL STATISTICS - continued

#### Marriages Recorded for Year Ended December 31, 1999 - continued

Names	Date/Place	Officiant
Chad Del Vermette	September 26	David F. Glass
Ryna Damielle Kahler	Bridgewater	Minister, Bristol
Michael Frederick Blouin	October 9	John M. Fischer
Debra Ellen Sprague	Bristol	Pastor, Hebron
Nathaniel John Fish	October 9	William E. Nelson
Abigail Susannah Erdossy	Alexandria	Pastor, Norwich, VT
John George Day, Jr. Kristine Ann LeClerc	October 10 Alexandria	Anne L. Howe Justice of Peace, Sanbornton
Scott Carson Patten	December 4	John M. Fischer
Kimberly Fern Cassady	Alexandria	Pastor, Hebron
Charles Howard Trask	December 31	George LaBonte
Lottie May Worrell	Laconia	Justice of Peace, Gilford

#### **1999 BRISTOL COMMUNITY CENTER REPORT TO ALEXANDRIA**

The Staff of the BCC wishes everyone a Happy and Healthy New Year. This year has been a great year at the BCC. We had a new ceiling and lights installed in Tapply Hall and the Nursery School room. This has made a tremendous difference. We had some major furnace problems this year and had to have these attended to. We would like to thank Shirley Yorks for the wonderful landscaping work that she has done on the outside of the building. She has put in endless hours and made the outside of the building a place to be proud of. We also thank Doug Lamos for the time he put in repairing the stone wall in the front of the building. We are in the process of applying for Grants and fund-raising money to fix the outside wall of the Archery range to stop the leaking we have experienced in the downstairs for many years.

The BCC has been a busy place with record numbers attending our programs in 1999. We added a Pre-Camp Open House Program to assist working parents. We continue to offer our Teen Opera House Program on Tuesday evenings with a growing number of teens attending each week to play pool, basketball, ping pong, computers or watch movies. We have also begun a Cooking Time during this program where the teens can cook a meal to serve all participants. Also new this year was Yoga, Beginner Wrestling, Ballroom and Line Dancing, Acting Programs and Guitar Lessons. *During the course of a normal week at the BCC over 1,000 people come through our doors for the many programs offered.* 

Alexandria residents participated in many programs offered during 1999. They were offered Archery, Baseball, Basketball, Dances, Teen Open House, After School Open House, Karate, Junior High Basketball, Baseball & Softball, Umpire Clinics, Red Cross First Aid & CPR, Hunter Safety, Boy Scouts, Girl Scouts, Tot Time, SHARE, Volleyball, Summer Programs, Haunted House, Ghost Walk, Easter Egg Hunt, Father & Daughter Valentines Dance, Carnival Queen, Jack Frost & Miss Snowflake, Soccer, Gymnastics, TOPS, Tai Chi, Craft Classes, Senior Citizen Lunches and trips and Santa's Village, Yoga, Softball Pitching Clinics, Acting Classes, Wrestling, Guitar Classes, Dance Classes and more.

We want to thank the Newfound Area School District for their continued support of the BCC and its programs. We hold many of our programs and practices at the local schools to accommodate our growing numbers. We are now using the Bridgewater Hebron Village School for our Basketball Program and it is a wonderful facility to have available for the kids and adults. Our Soccer Program has more than doubled in the last few years. We are grateful for their appreciation of the importance of Recreation in the Newfound area.

In ending, the BCC wishes to thank the many Alexandria volunteers that have donated their time and energies by working in our sports leagues, helping with our Haunted House, Santa's Village and our numerous other fundraising and youth activities. Thank you all! We couldn't do it without you.

Respectfully submitted,

Leslie Dion, Director of Recreation

#### NEWFOUND AREA NURSING ASSOCIATION 1999 214 Lake Street,, Bristol, NH 03222

**Mission Statement**: To promote health and provide therapeutic services for Individuals and families in our community. Our services and programs are individualized to maximize outcomes and enhance quality of life in the community.

# **1999 SUMMARY OF SERVICES**

#### Home Care Program:

Skilled Nursing	4,102
Physical Therapy	915
Home Health Aide	5,564
Homemaker	1,339
Supervisory	219
Speech Therapy	18
TOTAL	12,157

#### **Outreach Programs:**

**The Well Child Clinic** – Monthly clinics for physicals, immunizations, nutrition and health education, and referral for 35 children.

**School Immunizations** - Hepatitis B (series of three) for 30 students. Flu Vaccines: 350

Pneumonia Vaccines: 50

#### **Newfound Area Parental Support Programs:**

**Tots Play Time** - (Summer): Eight weeks. 12 parents and children couplets attended. (182 contacts)

**Parent Mentor Visits:** Home visits by seven trained volunteers to support new parents in their homes. (42 visits)

Parent/Infant Support Group - Meets weekly. (182 contacts)

Women's Support Group – Meets weekly. (130 contacts)

Active Parenting Training – Two courses, each six weeks of parenting and life skills. (36 contacts)

**Newborn Visits** – Home visits by a Registered Nurse to assess 25 infants and mothers, provide education, referral and gift bags.

#### NEWFOUND AREA NURSING ASSOCIATON CONTINUED

**Other Community Offerings:** 

Hypertension Screenings - 13 clinics. (165 contacts) Foot Care Clinics - 24 clinics. (144 contacts)

Mental Health for Homebound Elders (MHHE) – 100 visits to homebound seniors to assess them for depression and anxiety, education and referral.

- **Friendly Visitor Program** Eight trained volunteers visit isolated and depressed seniors in their homes (part of the MHHE program). (64 contacts)
- **Hospice Volunteers** Ten trained Hospice volunteers provide support for ill and dying clients and their families.

Lab Services - Blood draws on homebound individuals.

**Community Education** – 6 programs. (27 contacts)

Home Care is still suffering under the negative impact of the Balanced Budget Act of 1997, resulting in a reduction in qualifying services and reimbursement. This year 2000 brings us a new reimbursement system from Medicare called the Prospective Payment System. It is expected that this system will not only further educe services, but will also delay the payment for provided services. As a result this will dramatically reduce the cash flow to Home Care Agencies. The staff and Board of NANA are planning changes in our internal processes to prepare ourselves for these further challenges. We look forward to another productive, if not profitable, year of service to our community.

Respectfully submitted,

Jane D'Ovidio Executive Director

#### BRISTOL COMMUNITY SERVICES, INC. 21 North Main Street Bristol, NH 03222 744-2222

Bristol Community Services is a non-profit organization providing services to area residents, facilitating neighborly help. We receive no government funding. It is dependent upon Thrift Shop revenues and the generosity of area churches, civic organizations, business and individuals. Community Services' existence and healthy growth is proof that a rural area can go far in helping its own, and that concerned citizens working together with a common goal can contribute significantly to improving the welfare of the whole community.

The Board of Directors meets the second Wednesday of the month in January, March, May, June, July, September and November. Council Meetings are held following the Board Meeting and are made up of volunteers representing the various towns in the service area. A strong commitment to the neighbor helping neighbor philosophy sustains Bristol Community Services.

Volunteers are always needed and can be of assistance providing transportation, assisting the Director with office responsibilities, working in the thrift shop and serving on the Executive Board and Council.

1999 was a busy year at Bristol Community Services with Community Services providing 97 individuals in 29 households in Alexandria with assistance from the food pantry. Other assistance was provided to Alexandria residents in the form of referral services, telephone reassurance calls, Secret Santa Program, food and gasoline vouchers and transportation to doctors' offices, hospital appointments, and area businesses, as well as assistance through the Bristol Community Services Salvation Army Unit. Newfound Area residents received 139 Thanksgiving and Christmas food baskets as a result of generosity of many.

Respectfully submitted,

Deborah Farmer Executive Director

### GRAFTON COUNTY SENIOR CITIZENS COUNCIL, INC. ANNUAL REPORT 1999

Grafton County Senior Citizens Council, Inc. is a private, nonprofit organization that provides programs and services that support the health and well being of our older citizens. The Counsel's programs enable elderly individuals to remain independent in their own homes and communities for as long as possible.

The Council operates eight senior centers in Plymouth, Littleton, Canaan, Lebanon, Bristol, Orford, Haverhill and Lincoln and also sponsors the Retired and Senior Volunteer Program of the Upper Valley and White Mountains (RSVP). Through the centers and RSVP, older adults and their families take part in a range of community-based long-term services including home delivered meals, congregate dining programs, transportation, adult day care, chore/home repair services, recreational and educational programs, and volunteer opportunities.

During 1999, 47 older residents of Alexandria were served by one or more of the Council's programs offered through the Plymouth Regional Senior Center or Bristol Area Senior Services:

- Older adults from Alexandria enjoyed 325 balanced meals in the company of friends in the senior dining rooms.
- They received 818 hot, nourishing meals delivered to their homes by caring volunteers.
- Alexandria residents were transported to health care providers or other community resources on 4 occasions by our lift-equipped buses.
- They received assistance with problems, crisis or issued for longterm care through 157 visits by a trained social worker.
- Alexandria's elderly citizens also volunteered to put their talents and skills to work for a better community through 724 hours of volunteer service.

The cost to provide these services for Alexandria residents in 1999 was \$8,896.

# GRAFTON COUNTY SENIOR CITIZENS COUNCIL, INC. ANNUAL REPORT 1999 - continued

Such services can be critical to elderly individuals who want to remain in their own homes and out of institutional care in spite of chronic health problems and increasing physical frailty. They also contribute to a higher quality of life for our older friends and neighbors. In addition, community-based services offered by the Council save tax dollars over nursing home care or other long-term care options. As our population grows older, supportive services such as those offered by the Council become even more critical.

Grafton County Senior Citizens Council very much appreciates Alexandria's support for our programs that enhance the independence and dignity of older citizens and enable them to meet the challenges of aging in the security and comfort of their own communities and homes.

Carol W. Dustin Executive Director

### GRAFTON COUNTY SENIOR CITIZENS COUNCIL, INC. ANNUAL REPORT 1999 continued

Services	Type of Service	Units of Service	Unit (1) Cost	Total Cost of Service		
Congregate/Home Delivered	Meals	1,143	x \$5.31	\$6,069.33		
Transportation	Trips	4	x \$8.48	33.92		
Adult Day Service	Hours	0	x \$4.57	0		
Social Services	Half-hours	157	x \$17.79	2,793.03		
Number of Alexandria volunteers: 6 Number of volunteer hours: 724						
GCSCC cost to provide services for Alexandria residents only				\$8	8,896.28	
Request for Senior Services for 1999					545.00	
Received from Town of Alexandria 1999						545.00
Request for Senior Services for 2000				\$	565.00	
<ol> <li>NOTE:</li> <li>Unit cost from Audit Report for October 1, 1998 to September 30, 1999</li> <li>Services were funded by: Federal and State Programs 44%, Municipalities, Grants &amp; Contracts, County and United Way 14%, Contributions 19%, In-kind donations 19%, Other 2%, Friends of GCSCC 2%.</li> </ol>						

# **TRI-COUNTY COMMUNITY ACTION**

Tri-County Community Action Program is a private, non-profit agency which is requesting at your 2000 Town Meeting \$550 in funding to support its Community Contact Division. Community Contact has provided services for 119 Alexandria citizens, processed 36 fuel assistance applications, 15 being elderly and 14 being disabled and provided 179 other Community Action Program services.

### Tri-County Community Action has spent \$13,544.00 On Alexandria citizens between July 1, 1998 and June 30, 1999. Of this amount, \$11,640 was Fuel Assistance and \$1,904 was Weatherization.

Community Contact provides necessary services for less fortunate citizens in our communities. We are depending upon funding from your town and neighboring communities county-wide. The local funds are combined with the Community Services Block Grant, Fuel Assistance and NH Emergency Shelter Grant, Homeless Programs and FEMA. We also are the conduit through which the USDA Surplus Food gets distributed to the food pantries throughout Grafton County to serve our residents.

We have greatly appreciated the support and cooperation of the Town of Alexandria in the past and look forward to continuing our partnership to provide essential services to your residents.

Please feel free to call me at 444-6653 if you should have any questions.

Very truly yours,

Cecilia Vistica Grafton Community Contact Manager

#### THE TASK FORCE AGAINST DOMESTIC AND SEXUAL VIOLENCE

On behalf of the Task Force Against Domestic & Sexual Violence, I would like to thank you for your past support. During fiscal year 1999, your contribution helped the 388 clients that the Task Force served. This includes 34 women and children that were housed at the Task Force shelter for a total of 715 bed nights. This past year, our Child Advocacy Program also provided services to 60 child victims of domestic and/or sexual violence and made presentations at area schools that reached 342 middle and high school students and 38 school staff members. The following Task Force services were provided free of charge.

- 24-hour crisis line staffed by trained volunteers.
- Confidential emergency shelter, food and transportation for victims of domestic violence.
- Support groups for domestic violence survivors.
- Hospital and police accompaniment. Court, housing and social service advocacy.
- Children's support group to learn creative conflict resolution skills and increase self-esteem.
- Training programs for volunteer, law enforcement, medical and hospital personnel, and other professionals working with victims of domestic violence.
- Community education programs for schools, civic organizations, church groups and social service and social agencies.
- Walk-in office available at Whole Village Family Resource Center where victims can receive information and support.

This year we are requesting \$850 from the Town of Alexandria to further support our services to both adult and child victims of domestic and sexual violence. The amount requested is based on town population from the 1990 census and includes a 3% cost of living increase.

Sincerely,

Priscilla Farrell President

# LAKES REGION COMMUNITY SERVICES COUNCIL

Throughout the past year, Lakes Region Community Services Council has continued to provide its traditional services to those residents of Alexandria who are developmentally disabled; residential, vocational and day activities, and transportation remain an integral part of their lives, as they have for over eighteen years. Since the early nineties, the town has been honoring our annual requests with a grant of \$600, and we would like to again ask for this same amount. These fund are and have been earmarked for new capital expenditures within our transportation system, which is known as The Greater Laconia Transit Agency.

Our daily transportation services to Alexandria have been the basis for our requests from the beginning, and we continue to serve town residents in this capacity. Support for this operation remains meaningful in helping us to sustain our overall mission, which is to provide comprehensive community-based services throughout the Lakes Region. Without this transportation network, individuals with mental retardation would be housebound and unable to avail themselves of the work and community activities that we also provide.

We greatly appreciate the assistance that Alexandria has given us in the past and earnestly hope that you will again support our endeavors. During the upcoming budget cycle, I will make every effort to attend the meetings where such agency requests are reviewed. I can answer any specific questions at that time.

Sincerely,

Stephen C. Maguire Assistant Executive Director

# NEW HAMPSHIRE HUMANE SOCIETY

For the year 2000, the New Hampshire Humane Society offers your town an Animal Control Agreement which will provide your Animal Control Officer (ACO) and residents with an excellent community service. Our budget appropriation request for 2000 is \$650.

The 1999 totals of the numbers of animals brought to the New Hampshire Humane Society from Alexandria are as follows:

By Alexandria Anim	al Co	ontrol Off	ice	r:
Dogs and puppies:	1			
Cats and kittens	5	Total	6	
From Local Resident	ts			
Dogs and puppies	4			
Cats and kittens	3			
Stray cats/dogs	0	Total	7	

Total number of all animals received: 13

Your Society's shelter has been inspected and licensed by the State and fulfills your animal shelter requirements. Every town has stray animal problems and we encourage your town and especially your Animal Control Officer to call us in 2000 if you have any questions.

#### PEMI-BAKER YOUTH & FAMILY SERVICES COUNCIL, INC. 2000-01 TOWN FUNDING REQUEST

On behalf of the *Pemi-Baker Youth & Family Services Counsel, Inc.* (*PBYFSC*), 1 would like to thank you for allowing us the opportunity to request funding from your town for FY 2000-01. In order to fairly reflect each town's population and the utility of our programs, we ask that you consider contributing **\$1,300** for FY 2000-01.

The major programs we operate are:

The Plymouth District Court Juvenile Diversion Program – a program for first-time juvenile offenders which holds them accountable to themselves and their communities without incurring the expenses of going to court. The program is almost entirely comprised of concerned volunteers. We combine community service with different forms of education to help get kids back on track. Referrals come either directly from your police department or through the court.

#### **IMPORTANT INFORMATION - Please Read:**

DIVERSION WORKS!!! Of all the youths who graduated from the Juvenile Diversion Program in 1997 and 1998, only 8.5% of the youths have offended again. This can be compared to the alarming 60% recidivism rate of similar youths who went to court.

IT'S LESS EXPENSIVE!!! The total cost of court-ordered services for youths in Grafton County for this period was over \$3 million. This averages into over \$7,600.00 for each youth served. This figure does not include the cost of paying judges and other court personnel, your police officers, school representatives, DCYF, et. for their time. It also does not include the cost of lost wages and other incalculable losses.

We are asking for a mere fraction of what it costs to work with just one (1) youth to help prevent dozens from ever needing court intervention.

**Community Service Coordinator** – In order to help support the work your police and schools do with youths, we are able to link youths with positive, productive service projects that will benefit your community. Our goal is to enhance youths' investment in their community, as well as a sense of accomplishment and pride that comes by helping others.

# PEMI-BAKER YOUTH & FAMILY SERVICES COUNCIL, INC. - continued

**Information and Referral** – provides residents of the County with a directory of human services agencies and the programs they offer. 2,000 Grafton County Resource Guides were published and distributed by this office to schools, police, human service agencies and the general public. We are planning to print 3,000 guides by the end of 1999.

Our other main *Information and Referral Service* is the **Pemi-Baker Resource Line**. This is a collaborative project between our agency, Speare Memorial Hospital and the Whole Village Family Resource Center. Anyone may call with a variety of needs and be connected to people and programs that can help. Nearly 400 people from around the county utilized this service in 1999.

The OPTIONS Program – An early intervention program designed to offer participants honest information and to promote safe and open discussions about the use of alcohol, tobacco and other drugs (ATOD's). This course also addresses other high-risk behaviors and stresses self-assessment of each participant's relationship with ATOD's.

In the past three (3) years, NOT ONE of the youths we've worked with in the OPTIONS Program has returned to court for a subsequent offense.

**OPTIONS** is currently available to your town through your Police Department and the court, and families may refer their sons and daughters themselves. We have been a very active program for students who violate the alcohol and other drug policies at Plymouth Regional High School. Newfound Regional High School recently added us as a referral source, and we are working to provide this service at Lin-Wood, as well.

Respectfully submitted,

Steven P. Bradley Executive Director

# PLYMOUTH REGIONAL CLINIC

The Plymouth Regional Clinic is a nonprofit clinic, staffed by volunteers, providing general medical care to area residents who have limited incomes and no health insurance. The Clinic has been open one evening a week since July 1994 and has provided care for over 1,500 patient visits.

We have seen patients of all ages and for varying medical complaints, from minor ailments to life-threatening illness, with many seeking treatment for illnesses or conditions which have gone unattended because the patient could not afford medical care. Our volunteer social workers have assisted many patients in identifying other available services that might help them.

Plymouth Regional Clinic has managed to keep its operating expenses low through the generous donation of in-kind services and space by Family Planning, Plymouth State College, Speare Memorial Hospital and area businesses; as well as the volunteer services provided by area physicians, nurse-practitioners, nurses, social workers and others.

This year the Clinic will see a substantial increase in its operating expenses. The Board of Directors has determined that we can no longer continue to function effectively as an all volunteer organization and we have hired a part-time Administrator to oversee the Clinic's operation and research other funding options. In addition, the Board is actively developing a program to assist clinic patients with the purchase of essential prescription medications on an emergency basis. We hope to have this program in operation by the end of the year or in early 2000. Eventually, we hope to expand the program to assist patients with the expense of medications in less emergent situations. Because of the high cost of prescription medications, the addition of this service will also substantially increase our program costs. Despite the increase in expense, the Board of Directors believes that these changes will help ensure the Clinic's ongoing and effective operation and improve the services provided to our patients.

# **PLYMOUTH REGIONAL CLINIC - continued**

In addition to the above new expenses, the Clinic is seeking funds for its ongoing operating expenses such as insurance, telephone service, medical and office supplies, and licensing fees, among others. In order to raise

the necessary funds, we are investigating and will be pursuing other funding sources to include soliciting donations from area individuals and businesses, and possible applications for grant money.

Plymouth Regional Clinic recognizes the budgetary constraints faced by area towns and we are, therefore, making the same request for funding as in past years—that area towns place in their 2000 budgets (for Fiscal Year 2001) an appropriation of \$1,000, or any portion of this which the Town feels is appropriate. It is hoped that the towns will realize some savings in the medical account of their welfare budgets due to the availability of the Clinic's services.

We hope the Towns will support our efforts to meet the medical needs of community members who cannot afford health care. Thank you for your consideration.

Sincerely,

Vincent Scalese, Ed.D. President, Board of Directors Plymouth Regional Clinic

### WHOLE VILLAGE FAMILY RESOURCE CENTER

The Whole Village Family Resource Center is comprised of sixteen health and social service agencies committed to collaborating together to provide families and individuals from the 17 towns of the Plymouth District Court Area, as well as New Hampton and Sandwich, with better, more comprehensive services. Despite this common goal it must be recognized that these are all *autonomous* organizations, each with its own governing body, budget and funding initiatives. All the agencies have unique and invaluable strengths on their own, but by combining efforts with other Whole Village agencies many new possibilities for innovative and integrated service provision have been, and continue to be created.

The Whole Village Parent-Child Program is a prevention-based program, which provides support to families and educates parents to meet the challenges of raising safe, healthy children who will thrive. Parent-Child has two tiers of support for families with children ages five and under. The first level, providing more intensive family support, has a special emphasis on equipping very young parents for their responsibilities as parents, providers, and positive role models for their children. The second level of family support is provided in varying degrees for others raising children ages 0 to five. The program enlists the expertise of staff within each of the agencies to benefit all families.

Of the 242 families who accessed Parent-Child services in 1999, two were from Alexandria.

#### Parent-Child Program activities include:

- Weekly Play & Learn Group
- On-site respite childcare for children while their parents visit Whole Village
- Welcome Baby! Newborn home visiting program
- Family Fun Events
- Support Groups
- Parent education classes
- Special topic parenting series
- Information and Referral
- The First Books Program with New Hampshire Public Television
- Intensive Support Program for Teen Parents:

GED preparation course for parents (child care and transportation provided)

Family support visits for young parents

Transportation

Social service and medical advocacy

Great Beginnings (nutrition program) through UNH Cooperative Extension Expanded Food and Nutrition Education (EFNEP) Program

#### REPORT OF THE TOWNS AND CITIES OF DISTRICT ONE By Councilor Ray Burton

It is a pleasure to report to you as one of your elected officials serving on a fivemember Executive Council within the Executive Branch of your NH State Government. This five-member elected group acts much like a board of directors for your very large NH State Government carrying out the law and budget as passed by the NH House & Senate and signed into law by the Governor. We also act upon gubernatorial nominations to the entire Judicial Branch of your Government, State Supreme Court, Superior Court, Probate Court, District Court all are nominated by the Governor, a posted public hearing must be held by the Council and then a vote to deny or confirm the nomination is held. Persons interested in serving on a volunteer Board of Commission should contact Kathy Goode, at the Governor's Office (271-2121).

This is a brief list and quick reference of some of the available services from NH State Government for citizens looking for financial and technical assistance and general information.

Adjutant General John Blair (Army & Air Guard of NH) 271-1200 Community Presentations on Drug Demand Education.

Director Bruce Cheney of NH Emergency E-911 Office 271-6900 Mapping Services to towns, tours, and presentations available.

Director Art Haeussler of the State & Federal Surplus 271-2602 Informative newsletter about surplus foods, products, etc.

<u>Commissioner Steve Taylor, NH Dept. of Agriculture</u> 271-2561 Information on restoring old barns, controlling pests, has NH Weekly Market Bulletin available.

Attorney General Phil McLaughlin 271-3658

Financial grants for domestic violence, victim assistance, consumer protection bureau. Call Mark Thompson for listing.

Consumer Advocate Mike Holmes (Public Utilities) 1-800-852-3793 Handles complaints about electric bills, phone bills, etc.

#### **REPORT OF THE TOWNS AND CITIES OF DISTRICT ONE – continued**

<u>NH Director of Prison Industries, Dennis Race</u> 271-1875 Available products in furniture, data entry, signs, decals, car repair, printing and web page development.

<u>NH Director of Historical Resources, Nancy Dutton</u> 271-3558 Consults, has information about, historic structures, preservation, and appropriate laws and regulations.

<u>NH State Librarian, Mike York</u> 1-800-499-1232 Has services for persons with disabilities, electronic information, archives and political library.

<u>NH Director of Emergency Management, Woodbury Fogg</u> 1-800-852-3792 Is ready to respond to inquiries abut ice jams, floods, high winds, oil spills, big fires, etc.

<u>NH Employment Security Comm., John Ratoff</u> 1-800-852-3792 Finds employees, trains them, keeps them working

<u>NH Environmental Services Comm., Robert Varney</u> 271-3503 Air Resources, Waste Management (dumps/landfills) water/sewer, wetlands permits. River management.

<u>NH Fish & Game Dept.</u>, <u>Director Wayne Vetter</u> 271-3421 Hunter Education, public boat launches, wildlife centers.

<u>NH Health & Human Services, Comm. Don Shumway</u> 1-800-852-3345 Public Health, aids info, mental health, youth & families, long-term care, disabilities, elderly services, ombudsman.

<u>NH Insurance Dept./Comm., Paula Rogers</u> 1-800-852-3416 Processes complaints about insurance fraud.

<u>NH Labor Department, Comm. Jim Casey</u> 1-800-272-4353 Handles complaints about wage and hours, worker's compensation, and vocational rehabilitation.

<u>NH Community Technical College System, Comm. Glenn DuBois</u> 1-800-247-3420 Info on programs for college credit, scholarships, at the sevencampus system throughout the State.

#### **REPORT OF THE TOWNS AND CITIES OF DISTRICT ONE – continued**

<u>NH Dept. of Resources & Economic Development, Comm. George Bald</u> 271-2411 Info on all State parks, economic development, ski operations, trails bureau, tourism maps, State forestry nursery and international commerce, and camping reservations.

<u>NH Department of Safety, Comm. Richard Flynn</u> 271-2791 Fire safety standards/training, motor vehicle registration, boating safety, State Police.

<u>NH Secretary of State, William Gardner</u> 1-800-562-4300 Corporate name department, records management & archives, securities regulation.

<u>NH Transportation Dept., Comm. Leon Keniston</u> 271-3734 NH Airports, bridges, highway design, public transportation, railroads, public works – all are part of this key department

<u>NH Veterans Council, Director Dennis Viola</u> 1-800-622-9230 Advocate for veterans and their families.

<u>NH Veterans Home in Tilton – Commandant Barry Conway</u> 286-4412 A very suitable home for veterans with approved care and rehabilitative services.

<u>NH Youth Services Dept., Comm. Peter Favreau</u> 271-5942 Youth Center in Manchester, Detention Center in concord, and the Tobey School for Youth.

All of the NH State Government is accessible through 271-1110 and through the NH Webster System at http://www.state.nh.us, or call my office any time at 271-3632 or e-mail to <u>rburton@gov.state.nh.us</u>

Respectfully submitted,

Raymond S. Burton State House Room 207 Concord, NH 03301

### 1999 CONGRESSIONAL DELEGATION STATE OF NEW HAMPSHIRE

#### **U.S. SENATORS**

Honorable Robert C. Smith 332 Dirkson Senate Building Washington, DC 20510 (202) 224-2841

46 South Main Street Concord, NH 03301 (603) 228-0453

Gateway Building 50 Phillippe Cote Street Manchester, NH 03101 (603)-634-5000

Harbour Place Portsmouth, NH 03801 (603) 433-1667

(Wed. – Fri. only): 136 Pleasant Street Berlin, NH 03570 (603) 752-2600 Honorable Judd Gregg 393 Russell Senate Building Washington, DC 20510 (202) 224-3324

125 North Main Street Concord, NH 03301 (603) 225-7115

28 Webster Street Manchester, NH 03104 (603) 622-7979

99 Pease Boulevard Portsmouth, NH 03801 (603) 752-2604

(Mon. & Tues. only): 136 Pleasant Street Berlin, NH 03570 (603) 752-2604

Honorable John Sununu

Washington, DC 20515

(202)-225-5456

1229 Longworth Hs Off Bldg

#### **U. S. CONGRESSMEN**

Honorable Charles Bass 1728 Longworth Hs Office Bldg. Washington, DC 20515 (202) 225-5206 (202) 225-2946 (fax)

142 North Main Street Concord, NH 03301 (603) 226-0249

Rep. David Scanlan RR 1, Box 47A Canaan, NH 03741 (603) 523-7170

#### NH STATE REPRESENTATIVES

Rep.. Philip Weber RR 1, Box 1135 Grafton, NH 03240 (603) 523-7759

# Alexandria Annual Report for 1999 800 TELEPHONE NUMBERS

Congressman Bill Zeliff	1-800-649-7290
Senator Bob Smith	1-800-922-2230
Autocap	1-800-852-3305
Carroll County Sheriff	1-800-552-8960
Citizen Services (Governor's Office)	1-800-852-3456
Corrections Information	1-800-479-0688
Environmental Protection Information	1-800-424-4000
Grafton County Sheriff	1-800-564-6911
Granite State Living Foundation	1-800-826-3700
Income Tax Questions Hot Line	1-800-424-1040
Missing Children Hot Line	1-800-843-5678
NH Council on Energy	1-800-852-3466
NH Commission on Handicapped	1-800-852-3405
NH Elderly & Adult Services	1-800-442-5640
NH Emergency Planning	1-800-852-3792
NH Employment Security	1-800-852-3400
NH Events/Skiline	1-800-258-3608
NH Health & Human Services	1-800-622-9230
NH Help Line (24 hour)	1-800-852-3388
NH Housing Authority	1-800-439-7247
NH Insurance Department	1-800-852-3416
NH Job Training Council	1-800-772-7001
NH Legal Assistance (Berlin)	1-800-698-8969
NH Legal Assistance (Claremont)	1-800-562-3994
NH North Country Library Office	1-800-499-1232
NH Poison Center	1-800-562-8236
NH Public Utilities Commission	1-800-852-3793
NH State Liquor Commission	1-800-543-4664
NIT OL . D II (D	1-800-525-5555
	1-800-622-9230
NIT V LOW	1-800-247-3420
Social Security Administration	1_800_237_5420
Tri-County Community Action	1-800-254-5772
Veterans Administration	1 800 562 5260
	1-000-302-3200

# STATE OF NEW HAMPSHIRE

Administrative Service	271-3680
Agriculture, Department of	271-3551
Attorney, General, Office of	271-3658
Corrections, Department of	271-5600
Education, Department of	271-3494
Emergency Health Services	271-2200
Employment Security, Department of	271-3311

# **STATE OF NEW HAMPSHIRE**

Environmental Services, Department of	271-3503
Executive Department	
Office of the Governor	
Governor's Energy Office 1-800	
Human Resources, Division of	271-2711
Handicapped, Governors Comm 1-800	-852-3405
Fish and Game Department	271-3421
Health and Human Services	271-5500
Commissioner	271-4331
Alcohol and Drug Abuse	271-6100
Children and Youth Services	271-4451
Human Services, Division of	271-4321
State Office 1-800	-852-3345
Elderly and Adult Services	271-4394
Mental Health and Developmental Service	271-5000
Public Health Services	271-4501
Highway Safety Agency	271-2131
Human Rights Commission	
Insurance Department	
Labor, Department of	
Wage and Hour	271-3179
Youth Employment	271-3179
Occupational Safety & Health Consult	
Workers Compensation	271-3176
Legislative Services	271-3435
Libraries, Arts & Historical Resources	
State Library	271-2394
NH Police Standards & Training Council	271-2133
Personnel, Division of	271-3261
Public Utilities Commission	271-2431
Resources and Economic Developm	
Economic Development, Division of	271-2343
Forest and Lands, Division of	271-2215
Retirement Department	
Secretary of State	
Transportation, Department of	
Aeronautics Commission	271-2551
Public Works and Transportation, Dir	271-3734
Highway Maintenance, Bureau of	271-2693
Municipal Highways, Bureau of	271-2093
Treasury	271-2621

# **UNITED STATES GOVERNMENT**

Agriculture, Department of Animal Damage Control Veterinary Services Farmers Home Administration Soil Conservation Service Statistical Reporting Service Courts Appeals Court – First circuit	225-1416 228-0349 224-9597 225-6401 224-9639 225-1512
District Court Probation, Chief Officer	225-1423 225-1515
Environmental Protection Agency (Boston)	617-565-3420
Health, Education & Welfare Department/ Social Security	224-1938
Immigration & Naturalization Services	.225-0960
Interior Department/Law Enforcement Internal Revenue Service	225-1415
Federal Tax Forms Federal Tax Information Problem Resolution Office	1-800-829-4477
Justice Department Drug Enforcement Administration Federal Bureau of Investigation	. 228-9005 225-9201
U. S. Attorney U. S. Marshal	225-1552 225-1632
Labor Department Occupational Safety & Health Veterans Employment Service National Labor Relations Board	. 224-2589
Nuclear Regulatory Commission	215-337-5000
Transportation Department Federal Highway Administration Treasury Department	225-1605
Secret Service	225-1615
Benefits, Information & Assistance 97	1-800-562-5260

Directory	
Selectmen's Office	
Highway Department Garage Transfer Station Hours: Wednesday 9 a.m. to 5 p.m. Saturday 9 a.m. to 5 p.m. Sunday 12 p.m. to 4 p.m.	744-6516 744-6810
Police Department Town Clerk/Tax Collector Home Hours: Monday 9 a.m. to 5 p.m. Tuesday 9 a.m. to 5 p.m. Thursday 10 a.m. to 7 p.m. Friday 10 a.m. to 5 p.m.	744-6650 744-3288 744-5024
Health Officer/Emergency Management Director Emergency Management Assistant Director	744-8243 744-2994
Alexandria Volunteer Fire Department	744-3165
To Request Emergency Assistance	Dial 911
Forest Fire Warden/Fire Permits	744-5024 744-3288
Planning Board	744-3220
NH State Police 1-800-852-3411	
Grafton County Sheriff's Department 1-800-564-6911	
Hospitals: Dartmouth-Hitchcock Medical Center, Lebanon Franklin Regional Hospital Lakes Region General Hospital Speare Memorial Hospital	650-5000 934-2060 524-3211 536-1120
Task Force Crisis Line (24 Hour)	536-1659

# Alexandria Annual Report for 1999 Directory