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1987

MONT

VERNON

1987

Cover Photo

Conservation Committee members, left to right, Richard Rahmlow, Chairman, Robert Flynn, Joseph Mamone, Donald Brown, Virginia Flynn and Mary Backus. Absent was Armand 'Joe' Marquis. Photo by Liz Smith for the Milford Cabinet.

ANNUAL REPORTS
OF THE
TOWN OFFICERS
OF
MONT VERNON, N. H.
FOR THE
YEAR ENDING DECEMBER 31, 1987

Also
OFFICERS OF SCHOOL DISTRICT
YEAR ENDING JUNE 30, 1987

The Cabinet Press, Inc.

Milford, N.H. 1987

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TOWN OFFICERS

Population - April 1, 1987 - 1781

Moderator

Walter D. Kilian

Selectmen

| | |
|--------------------------------|------|
| Darold W. Rorabacher, Chairman | 1988 |
| Harry F. Chisholm | 1989 |
| Keith E. Pomeroy | 1990 |

Treasurer

Roland G. Smith, 1988

Town Clerk

Patricia MacIvor 1988

Tax Collector

Virginia M. Flynn, 1988

Police Chief

Mark P. Schultz

Fire Chief

Kevin E. Pomeroy

Building Inspector

Leonard "Bart" Randall

Road Agent

Garth E. Witty, apptd.

Welfare Officer

Virginia Covert, 1988

Health Officer

Ruth Worrad, apptd.

Town Counsel

Mark W. Vaughn

Auditors

JoAnn K. Smith, 1988
Elizabeth Lippe, 1988

Emergency Director

Leigh Packer, apptd.

Trustees of Trust Funds

| | |
|------------------------|------------------|
| Jennifer, Wilson, 1988 | John Walsh, 1989 |
| M. Bruce MacIvor, 1990 | |

Cemetery Trustees

| | |
|-----------------------|--------------------|
| Peter Ecklund, 1988 | Stephen Rand, 1989 |
| Mary Ann Harris, 1990 | |

Library Trustees

| | |
|-------------------------------|------------------------|
| Maureen Honychurch-Matz, 1988 | Marguerite Stacy, 1989 |
| John Walsh, 1990 | |

Fire Wards

| | |
|--------------------|------------------------|
| Stephen Rand, 1988 | Kevin E. Pomeroy, 1989 |
| Howard Welch, 1990 | |

Supervisors of Checklist

Cynthia Kilian, 1988 Paula Pestana, 1990
Mary Backus, 1992

Recreation Committee

Madeline Mauro, Chairman (resigned)
Anne Dodd, 1988 John Redemske, 1988
Lynn Scheuring, 1989 Paul Chrestensen, 1989

Beautification Committee

Roberta Wilkins, Chairman, 1990
Darold W. Rorabacher, Selectman Linda Ecklund, 1988
Anne Dodd, 1989 Bernard Foster, 1990

Road Commission

A. Paul Schneiderhan, Chairman, 1989
W. Guils Smith, 1988 Howard Welch, 1990
Harry F. Chisholm, Selectman Garth E. Witty, Road Ag.

Planning Board

Linda Foster, Chairman, 1990
Theodore Covert, 1988 Helen Schneider, 1988
Elliot Lyon, Jr., 1989 Robert Wolf, 1989
Mary Collins, 1990 Keith E. Pomeroy, 1990

Alternates

Mary Ryder William Archibald
Roger Norian

Zoning Board of Adjustment

Robert H. Rowe, Chairman, 1990
Walter Collins, 1988 Gloria Skenderian, 1988
H.Allan MacGillivray, 1990 Charles Buck, 1989

Alternates

Arvid Wilson Eloise Carleton
Guild Smith Perley Trow
Jack Dwyer Roger Pinchard
Albert Dudley

Conservation Commission

Richard Rahmlow, Chairman, 1988
Joseph Mamone, 1988 Mary Backus, 1988
Donald Brown, 1989 Armand Marquis, 1989
Virginia Flynn, 1990 Robert Flynn, 1990

Historic District Commission

Andrea Galligher, 1988 Peter Clements, 1988
Leonard Petit, 1989 Susan Payne, 1989
Mary Collins, 1990 Karen Walsh, 1990

Nashua Regional Planning Board

Nancy Lynch Robert Wolf

Lamson Farm Commission

Kenneth Lynch, Chairman, 1988

Marjorie Philippi, 1988

Paula Pestans, 1989

Joseph Mamone, 1990

Donald Brown, 1989

Linda Peck, 1990

John Redemske, 1990

Budget Committee

Anne Dodd, Chairman

Alton Ryder

Leonard Petit

Dale Miller

Roy Thomsen

OFFICE HOURS

SELECTMEN

First four Mondays of each month at 8:00 p.m.-Town Hall

SELECTMEN'S OFFICE (telephone 674-6080) Town Hall

Tuesday, Wednesday and Friday 9:00 a.m. to 2:00 p.m.

Secretary - Dorothy C. Smith

TOWN CLERK, Town Hall

Tuesday and Friday 9:00 a.m. to 12:00 noon

Wednesday evening 5:00 p.m. to 8:00 p.m.

TAX COLLECTOR, Town Hall

Tuesday and Wednesday 9:00 a.m. to 12:00 noon

BUILDING INSPECTOR, Town Hall

Wednesday evening 7:00 p.m. to 8:00 p.m.

DALAND LIBRARY (telephone 673-7888)

Monday, Wednesday and Friday 2:00 p.m. to 5:00 p.m.

Tuesday 7:00 p.m. to 9:00 p.m.

Thursday and Saturday 10:00 a.m. to 5:00 p.m.

Thursday and Saturday hours may differ in summer

DUMP HOURS Permit sticker required (to be obtained at TownHall)

Winter 11/1 thru 4/30

Summer 5/1 thru 10/31

Tuesday and Thursday

Tuesday and Thursday

1:00 p.m. to 6:00 p.m.

1:00 p.m. to 7:00 p.m.

Saturday

Saturday

9:00 a.m. to 5:00 p.m.

9:00 a.m. to 5:00 p.m.

PLANNING BOARD

4th Tuesday of each month, 8:00 p.m. - Town Hall

ZONING BOARD OF ADJUSTMENT

3rd Tuesday of the month (as required), 8:00 p.m. Town Hall

The State of New Hampshire

THE POLLS WILL BE OPEN FROM 10:00 A.M. to 7:00 P.M.

To the Inhabitants of the Town of Mont Vernon in the County of Hillsborough in said State, qualified to vote in Town Affairs:

You are hereby notified to meet at the Town Hall in said Mont Vernon on Tuesday, the 8th day of March, next at 10:00 of the clock in the forenoon, to act upon the following subjects:

1. To choose all necessary Town Officers for the year ensuing.

2. To see if the Town is in favor of amending the Zoning Ordinance of the Town of Mont Vernon, by adding a second paragraph to Article III, D.9, which concerns the approval, with restrictions, of a back lot as a building lot.

3. To see if the Town is in favor of amending the Zoning Ordinance of the Town of Mont Vernon by adding to Article III, the subsection F, which allows for attached housing to be built, with restrictions, within the Town.

Action on succeeding articles will be deferred until 7:30 p.m. and will take place at the Mont Vernon Congregational Church.

4. To see if the Town will vote to authorize the Selectmen and Treasurer to borrow in anticipation of taxes.

5. To see if the Town will vote to authorize the Selectmen to convey property taken by the Town in default of redemption of tax sales, the procedure to be as follows: (A) If to the party who failed to redeem the property, the consideration shall be payment of all back taxes, including interest and penalties and all expenses related to said sale or sales, as determined by the Selectmen; and (B) If to any other party, the sale shall be by public auction or sealed bids in accordance with NH RSA 80:42.

6. To see if the Town will vote to adopt the provisions of NH RSA 80:58-86, for a real estate tax lien procedure. These statutes provide that tax sales to private individuals for nonpayment of property taxes on real estate are replaced with a real estate tax lien procedure under which only a municipality or county where the property is located, or the state, may acquire a tax lien against land and buildings for unpaid taxes. (By petition) (Must be a ballot vote)

7. To see if the Town will vote to authorize the Board of Selectmen to apply for, accept and expend money from state, federal or any other governmental unit or private source which becomes available during the year in accordance with the procedures set forth in NH RSA 31:95b.

8. To see if the Town will vote to raise and appropriate the sum of \$40,804.66, to be added to the previous appropriation of 1986 and 1987, for the reconstruction of Old Amherst Road.

9. To see if the Town will vote to authorize the Selectmen to accept Twin Oaks Drive as a town road upon completion.

10. To see if the Town will vote to authorize the

Selectmen to accept Kittredge Road as a town road upon completion.

11. To see if the Town will vote to adopt the State of New Hampshire Plumbing Codes as outlined in NH RSA 329-A:15 I and II, and any future amendments thereto.

12. To see if the Town will vote to authorize and empower the Selectmen to enter into an intermunicipal agreement, subject to the provisions of NH RSA 53-A and NH RSA 149-M, between the Towns of Amherst, Hollis, Brookline and Mont Vernon, the purpose of which agreement shall be the creation of an entity or authority which would discharge the respective responsibilities of said four towns relative to septage waste management created by law and to authorize the Selectmen to enter into and execute a binding contract on behalf of the Town to accomplish said purpose on such terms and conditions as the Selectmen deem appropriate or take action relative thereto including the receipt of any available state or federal funding for septage management.

13. To see if the Town will vote to authorize the Selectmen on behalf of the Town, to enact ordinances concerning the supervision and regulation of the collection, transportation, delivery and disposition of all or part of any solid waste generated within the Town so that the same is delivered to a designated resource recovery facility or such other facilities as may be designated by the Town for processing or for other disposition or handling.

14. To see if the Town will vote to amend the existing intermunicipal agreement between the members of the Souhegan Regional Landfill District by deleting from the section below those lines which are underlined, as follows:

"Section VI B Procedure

Any proposal for amendment, except a proposal for amendment providing for the withdrawal of a member town (which shall be acted upon as provided in Section III), may be initiated by a vote of a majority of all members of the Committee. The secretary of the Committee shall mail or deliver a notice in writing to the Board of Selectmen of each of the member towns that a proposal to amend this agreement has been made and shall enclose a copy of such proposal. The Selectmen of each member town shall include in the warrant for the next annual or special town meeting called for the purpose, an article stating the proposal or the substance thereof. Such amendment shall take effect upon its acceptance by all the member towns by their Boards of Selectmen, acceptance by each town to be by a majority vote at a town meeting as aforesaid.

Section II Location of Regional Refuse Disposal Facility. The Regional Refuse Disposal Facility shall be located within the geographical limits of the District, and the Committee shall establish a permanent mailing address so as to legally conduct business as authorized by the State of New Hampshire. The initial site shall be located within the

boundaries of the Town of Amherst. The District will receive solid waste within the District of a location or locations."

15. To see if the Town will vote to create and establish a general fund trust for the purpose of cemetery maintenance as provided under NH RSA 31:19a.

16. To see if the Town will vote to raise and appropriate the sum of \$15,000.00 for the purchase of a computer and system for the town office.

17. To see if the Town will vote to raise and appropriate the sum of \$7,000.00 for the purpose of installing five (5) dry hydrants for the Fire Department.

18. To see if the Town will vote to establish a Department of Public Works, under the direction of the Selectmen.

19. To see if the Town will vote to raise and appropriate the sum of \$40,000.00 for the purchase of a new Highway Department truck.

20. To see if the Town will vote to establish a Capital Reserve Fund under the provisions of NH RSA 35:1 for the purpose of the expansion of the Daland Memorial Library, and to raise and appropriate the sum of \$10,000.00 to be placed in this fund.

21. To see if the Town will vote to raise and appropriate the sum of \$583,273.00 for the 1988 Operating and Maintenance Budget.

22. To see if the Town will vote to approve to continue to compensate the Town Clerk through the payment of State set statutory fees and Municipal Agent fees. (By petition).

23. To act on reports of all Town Officers, Agents, Auditors, Committees, etc., and raise and appropriate any money relative thereto.

24. To transact any other business which may legally come before said meeting.

Given under our hands and seal, this 15th day of February, in the year
of our Lord nineteen hundred and eighty-eight.

| | | |
|-------------------------|---|--|
| s/ Darold W. Rorabacher | } | <i>Selectmen of</i> Mont Vernon |
| s/ Harry F. Chisholm | | |
| s/ Keith E. Pomeroy | | |

A true copy of Warrant—Attest:

| | | |
|-------------------------|---|--|
| s/ Darold W. Rorabacher | } | <i>Selectmen of</i> Mont Vernon |
| s/ Harry F. Chisholm | | |
| s/ Keith E. Pomeroy | | |

| PURPOSES OF APPROPRIATION (RSA 31:4) | APPROPRIATIONS 1986 (1986-87) (omit cents) | ACTUAL EXPENDITURES 1986 (1986-87) | APPROPRIATIONS ENSUING FISCAL YEAR 1987 (1987-88) (omit cents) |
|--|---|---|--|
| GENERAL GOVERNMENT | | | |
| 1 Town Officers Salary | 10787. | 9387.90 | 14650. |
| 2 Town Officers Expenses | 13972. | 12863.95 | 15822. |
| 3 Election and Registration Expenses | 550. | 650.83 | 2000. |
| 4 Cemeteries | 2779. | 2779. | 2779. |
| 5 General Government Buildings | 12900. | 10686.83 | 12500. |
| 6 Reappraisal of Property | - | - | 3500. |
| 7 Planning and Zoning | 22074. | 21062.49 | 8950. |
| 8 Legal Expenses | 2000. | 2263.67 | 2000. |
| 9 Advertising and Regional Association | 1213. | 1213.00 | 1253. |
| 10 Contingency Fund | | | |
| 11 Trustees of Trust Funds | 1676. | 1440.60 | 1625. |
| 12 | | | |
| 13 | | | |
| 14 | | | |
| PUBLIC SAFETY | | | |
| 15 Police Department | 37775. | 42895.91 | 60262. |
| 16 Fire Department | 15130. | 15120.96 | 16030. |
| 17 Civil Defense | 13735. | 13473.20 | 14706. |
| 18 Building Inspection inc w/ Plan. & Zon. | | | |
| 19 | | | |
| 20 | | | |
| 21 | | | |
| 22 | | | |
| HIGHWAYS, STREETS & BRIDGES | | | |
| 23 Town Maintenance | 119515. | 128390.40 | 201257. |
| 24 General Highway Department Expenses | 15910. | 16364.98 | 9400. |
| 25 Street Lighting | 2800. | 2834.27 | 2900. |
| 26 | | | |
| 27 | | | |
| 28 | | | |
| 29 | | | |
| 30 | | | |
| SANITATION | | | |
| 31 Solid Waste Disposal | 62084. | 63967.37 | 82062. |
| 32 Garbage Removal | | | |
| 33 | | | |
| 34 | | | |
| 35 | | | |
| 36 | | | |
| HEALTH | | | |
| 37 Health Department | 6600. | 6917.40 | 6750. |
| 38 Hospitals and Ambulances | | | |
| 39 Animal Control | | | |
| 40 Vital Statistics | 25. | 27. | 30. |
| 41 | | | |
| 42 | | | |
| 43 | | | |
| WELFARE | | | |
| 44 General Assistance | 2500. | 2180.23 | 2500. |
| 45 Old Age Assistance | 3000. | - | 3000. |
| 46 Aid to the Disabled | | | |
| 47 | | | |
| 48 | | | |

| PURPOSES OF APPROPRIATION | APPROPRIATIONS 1986 (1986-87) (omit cents) | ACTUAL EXPENDITURES 1986 (1986-87) (omit cents) | APPROPRIATIONS ENSUING FISCAL YEAR 1987 (1987-88) |
|---|---|---|--|
| CULTURE AND RECREATION | | | |
| 49 Library | 7780. | 7780.00 | 15095. |
| 50 Parks and Recreation | 1700. | 2886.78 | 1700. |
| 51 Patriotic Purposes | 250. | 223.80 | 250. |
| 52 Conservation Commission | 1213. | -- | 1253. |
| 53 | | | |
| 54 | | | |
| 55 | | | |
| 56 | | | |
| DEBT SERVICE | | | |
| 57 Principal of Long-Term Bonds & Notes | | | |
| 58 Interest Expense - Long-Term Bonds & Notes | | | |
| 59 Interest Expense - Tax Anticipation Notes | 10000. | 30231.37 | 10000. |
| 60 Fiscal Charges on Debt | | | |
| 61 | | | |
| 62 | | | |
| CAPITAL OUTLAY | | | |
| 63 Reassessment | | | 40849. |
| 64 | | | |
| 65 | | | |
| 66 | | | |
| OPERATING TRANSFERS OUT | | | |
| 67 Payments to Capital Reserve Funds: | | | |
| 68 Fire Truck, cap. res. | 15000. | 15000.00 | 15000. |
| 69 | | | |
| 70 | | | |
| 71 | | | |
| 72 | | | |
| 73 | | | |
| 74 | | | |
| 75 | | | |
| MISCELLANEOUS | | | |
| 76 Municipal Water Department | | | |
| 77 Municipal Sewer Department | | | |
| 78 Municipal Electric Department | | | |
| 79 FICA, Retirement & Pension Contributions | 3849. | 4216.89 | 4500. |
| 80 Insurance | 25000. | 29002.71 | 30650. |
| 81 Unemployment Compensation | | | |
| 82 | | | |
| 83 | | | |
| 84 | | | |
| 85 TOTAL APPROPRIATIONS | 411817. | 443861.54 | 583273. |
| Less: Amount of Estimated Revenues, Exclusive of Taxes (Line 133) _____ | | | |
| Amount of Taxes to be Raised (Exclusive of School and County Taxes) _____ | | | |
| BUDGET OF THE TOWN OF _____ Mont Vernon _____, N.H. | | | |
| THIS BUDGET SHALL BE POSTED WITH THE TOWN WARRANT | | | |

| SOURCES OF REVENUE | ESTIMATED REVENUE 1986 (1986-87) (omit cents) | ACTUAL REVENUE 1986 (1986-87) (omit cents) | ESTIMATED REVENUE 1987 (1987-88) (omit cents) |
|--|---|--|---|
| TAXES | | | |
| 86 Resident Taxes | 10000. | 630.00 | -- |
| 87 National Bank Stock Taxes | | | |
| 88 Yield Taxes | 2000. | 3918.87 | 2000. |
| 89 Interest and Penalties on Taxes | 11000. | 12104.86 | 11000. |
| 90 Inventory Penalties | | | |
| 91 | | | |
| 92 | | | |
| INTERGOVERNMENTAL REVENUES - STATE | | | |
| 93 Shared Revenue - Block Grant | 50000. | 62676.61 | 55000. |
| 94 Highway Block Grant | 37547. | 29320.90 | 37000. |
| 95 Railroad Tax | | | |
| 96 State Aid Water Pollution Project | | | |
| 97 Reimb. a/c State-Federal Forest Land | | | |
| 98 Other Reimbursements | | | |
| 99 Highway Flood funds | | 12868.00 | |
| 100 | | | |
| 101 | | | |
| 102 | | | |
| INTERGOVERNMENTAL REVENUES - FEDERAL | | | |
| 103 | | | |
| 104 | | | |
| 105 | | | |
| 106 | | | |
| 107 | | | |
| LICENSES AND PERMITS | | | |
| 108 Motor Vehicle Permit Fees | 105000. | 126576.00 | 115000. |
| 109 Dog Licenses | 1500. | 1537.40 | 1500. |
| 110 Business Licenses, Permits and Filing Fees | 8000. | 6644.72 | 6000. |
| 111 | | | |
| 112 | | | |
| 113 | | | |
| CHARGES FOR SERVICES | | | |
| 114 Income from Departments | 3000. | 7059.80 | 4000. |
| 115 Rent of Town Property | | | |
| 116 | | | |
| 117 | | | |
| 118 | | | |
| 119 | | | |
| MISCELLANEOUS REVENUES | | | |
| 120 Interest of Deposits | 5000. | 34719.08 | 10000. |
| 121 Sale of Town Property | 200. | 4302.01 | 1000. |
| 122 Misc. refunds - wkmen's comp, ins, wel- | | | |
| 123 fare | 300. | 1785.64 | 1000. |
| 124 Repair of bell tower, gift | | 2900.00 | |
| 125 | | | |
| OTHER FINANCING SOURCES | | | |
| 126 Proceeds of Bonds and Long-Term Notes | | | |
| 127 Income from Water and Sewer Departments | | | |
| 128 Withdrawal from Capital Reserve | | | |
| 129 Revenue Sharing Fund | 6472. | 6527.30 | |
| 130 Fund Balance | | | |
| 131 | | | |
| 132 | | | |
| 133 TOTAL REVENUES AND CREDITS | 240019. | 313571.19 | 243500. |

SUMMARY OF INVENTORY VALUATION

| | |
|----------------------|------------------|
| Land | \$ 48,987,752.00 |
| Buildings | 48,173,080.00 |
| Manufactured Housing | 1,821,250.00 |
| Public Utilities | 525,600.00 |

| | |
|-----------------|------------------|
| Gross Valuation | \$ 99,507,682.00 |
|-----------------|------------------|

| | |
|--------------------|------------|
| Blind Exemptions | 30,000.00 |
| Elderly Exemptions | 220,000.00 |
| Solar Exemptions | 34,207.00 |

| | |
|----------------|------------------|
| Net Valuations | \$ 99,223,475.00 |
|----------------|------------------|

| | |
|-----------------------------|-----------------|
| Property Taxes to be raised | \$ 1,662,985.00 |
| Veterans' exemptions | 7,800.00 |

| | |
|-----|-----------------|
| Net | \$ 1,655,185.00 |
|-----|-----------------|

TAX RATE

| | |
|--------|-------------------------------------|
| Town | \$2.35 |
| County | 1.17 |
| School | 13.24 |
| | <hr/> |
| | \$16.76 per \$1,000 ov valuation |

COMPARATIVE STATEMENT OF APPROPRIATION & EXPENDITURES
Fiscal Year Ending December 31, 1987

| | Appropriation | Receipts | Available | Expended | Over | Under | Held Over |
|-------------------------|---------------|-----------|-------------|-------------|----------|------------|-----------|
| Town Officer's Salaries | \$10,787.00 | | \$10,787.00 | \$ 9,387.90 | | \$1,399.10 | |
| Town Officers' Exps. | 15,972.00 | \$ 362.71 | 16,334.71 | 15,127.62 | | 1,207.09 | |
| Election & Reg. | 550.00 | | 550.00 | 650.83 | \$100.83 | | |
| Government Bldgs. | 12,900.00 | | 12,900.00 | 10,686.83 | | 2,213.17 | |
| Plan. & Zoning | 22,074.00 | 5,898.56 | 27,972.56 | 21,062.49 | | 6,910.07 | |
| Police Dept. | 37,775.00 | 3,468.65 | 41,243.65 | 42,895.91 | 1,652.26 | | |
| Fire Dept. | 15,130.00 | 115.13 | 15,245.13 | 15,120.96 | | 124.17 | |
| Emergency Dir. | 13,735.00 | | 13,735.00 | 13,473.20 | | 261.80 | |
| Insurance | 25,000.00 | 1,163.00 | 26,163.00 | 29,002.71 | 2,839.71 | | |
| Conservation | 1,213.00 | | 1,213.00 | -- | | 1,213.00 | 1,213.00 |
| Health | 6,600.00 | | 6,600.00 | 6,917.40 | 317.40 | | |
| Vital Statistics | 25.00 | 42.00 | 67.00 | 27.00 | | 40.00 | |
| Dump | 62,084.00 | | 63,383.00 | 63,967.37 | 584.37 | | |
| Street Lights | 2,800.00 | 1,299.00 | 2,800.00 | 2,834.27 | 34.27 | | |
| Winter maint. | 33,400.00 | | 33,400.00 | 41,481.08 | 8,081.08 | | |
| Summer maint. | 56,115.00 | | 56,115.00 | 68,542.50 | | | |
| | | | | 12,427.50 | | | |
| General | 15,910.00 | 477.26 | 16,387.26 | 16,364.98 | | 22.28 | |
| Tarring | 30,000.00 | | 30,000.00 | 18,366.82 | | 11,633.18 | |
| Libraries | 7,780.00 | | 7,780.00 | 7,780.00 | | | |
| Welfare | 5,500.00 | 622.64 | 6,122.64 | 2,180.23 | | 3,942.41 | |
| Patriotic Purposes | 250.00 | | 250.00 | 223.80 | | 26.20 | |
| Recreation | 1,700.00 | 1,657.76 | 3,357.76 | 2,886.78 | | 470.98 | |
| Cemeteries | 2,779.00 | | 2,779.00 | 2,779.00 | | | |
| Adv. & Regional assoc. | 1,213.00 | | 1,213.00 | 1,213.00 | | | |
| Int., short term | 10,000.00 | 34,719.08 | 44,719.08 | 30,231.37 | | 14,487.71 | |
| Retirement & Med. | 3,849.00 | | 3,849.00 | 4,216.89 | 367.89 | | |
| Trustees of Trust Funds | 1,676.00 | | 1,676.00 | 1,440.60 | | 235.40 | |
| Fire Dept. cap. res. | 15,000.00 | | 15,000.00 | 15,000.00 | | | |
| Art #10, Police cruiser | 11,527.85 | 6,472.15 | 18,000.00 | 17,991.81 | | 8.19 | |

| | | | | | | |
|----------------------------------|--------------|------------|--------------|------------|------------|------------|
| Art #9, Bell tower rep. | 2,900.00 | 2,900.00 | 2,900.00 | | | |
| Art #12, radios | 2,835.00 | 2,835.00 | 2,727.00 | | 108.00 | |
| Art #7, Old Amherst Rd (1987) | 37,457.00 | 68,032.50 | 2,000.00 | | 66,032.50 | 66,032.50 |
| Art #6 Salt shed (1986) | | 1,499.14 | 1,499.14 | | | |
| | <hr/> | <hr/> | <hr/> | <hr/> | <hr/> | <hr/> |
| | \$466,536.85 | 89,773.44 | 554,909.43 | 470,979.49 | 26,405.31 | 67,245.50 |
| | | | | | 110,335.25 | |
| County Tax | | | | 117,593.00 | | |
| School tax | 1,342,029.00 | 614,918.00 | 1,988,053.00 | 646,024.00 | (86-87) | |
| Deficit approp. | 31,106.00 | | | 566,800.00 | (87-88) | 775,229.00 |

| BALANCE SHEET | | Name of city/town | |
|--|--|-------------------|------------|
| ASSETS | | | |
| As of December 31, 1987, June 30, 1988 | | | |
| 200 | Cash | 675,597 | 77 |
| 201 | All funds in custody of treasurer (Attach supporting schedule) | 6,176 | 25 |
| 202 | In hands of officials (Attach supporting schedule) | 1,125 | 00 |
| 203 | Investments (Attach supporting schedule) | | |
| 204 | Fire Dept cap. res. | 32,334 | 89 |
| 205 | TOTAL CASH | | 715,143 91 |
| 206 | | | |
| 207 | | | |
| 208 | | | |
| 209 | | | |
| 210 | | | |
| 211 | | | |
| 212 | | | |
| 213 | Accounts due to the city/town | | |
| 214 | Due from State | | |
| 215 | Joint highway construction accounts, unexpended balance in State treasury | | |
| 216 | Other receivables | | |
| 217 | | | |
| 218 | | | |
| 219 | | | |
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| 221 | | | |
| 222 | | | |
| 223 | Liability for the elderly (R.S.A. 72:38-A) (Offsets similar liability account) | | |
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BALANCE SHEET

LIABILITIES As of December 31, 1987, June 30, 1988

| Line No. | | | |
|----------|---|---------|---------------------|
| 300 | Accounts owed by the city/town | | |
| 301 | Accounts payable — <i>Attach schedule</i> | | |
| 302 | Unexpended balances of special appropriations — <i>Attach schedule</i> septic system | 4,219 | 13 |
| 303 | Unexpended balances of bond and note funds — <i>Attach schedule</i> | | |
| 304 | Sewer fund | | |
| 305 | Parking meter fund | | |
| 306 | Unexpended revenue sharing funds | | |
| 307 | Unexpended law enforcement assistance funds | | |
| 308 | Unexpended State highway subsidy funds | | |
| 309 | Performance guarantee (bond) deposits | | |
| 310 | Uncollected sewer rents/assessments (Offsets similar asset account) | | |
| 311 | Fire Dept Cap Res. | 32,334 | 89 |
| 312 | | | |
| 313 | Due to State | | |
| 314 | | | |
| 315 | Dog license fees collected — Not remitted | | |
| 316 | | | |
| 317 | | | |
| 318 | | | |
| 319 | | | |
| 320 | Yield tax deposits (Escrow account) | | |
| 321 | County taxes payable | | |
| 322 | Precincts taxes payable | | |
| 323 | School district(s) tax(es) payable | 775,229 | 00 |
| 324 | | | |
| 325 | Tax anticipation notes outstanding — <i>List each note separately with name of holder and maturity date</i> | 900,000 | 00 |
| 326 | | | |
| 327 | | | |
| 328 | | | |
| 329 | | | |
| 330 | | | |
| 331 | | | |
| 332 | Other liabilities — <i>Attach schedule</i> | | |
| 333 | Property taxes collected in advance (1987) | 503,746 | 05 |
| 334 | Lien for the elderly (Offsets similar asset account) | | |
| 335 | | | |
| 336 | | | |
| 337 | Total accounts owed by the city | | 2,215,529.07 |
| 338 | | | |
| 339 | State and city joint highway construction accounts | | |
| 340 | (a) Unexpended balance in State treasury | | |
| 341 | (b) Unexpended balance in city treasury Old Amherst Road | 66,032 | 50 |
| 342 | Total of State and city joint highway construction account | | 66,032.50 |
| 343 | Total liabilities — Sum of lines 337 + 342 | | 2,281,561.57 |
| 344 | Fund balance — Current surplus (Excess of assets over liabilities) | | |
| 345 | | | |
| 346 | | | |
| 347 | GRAND TOTAL — Sum of lines 343 and 344 | | 2,281,561 57 |

NOTE

Do not include outstanding long term indebtedness among liabilities on this page. Such debt must be reported on pages 7 and 8.

| Part XV. SCHEDULE OF CITY/TOWN PROPERTY (As of December 31, 1987; June 30, 1988) | | Name of city |
|--|----------------|--------------|
| Description <i>Give value on basis of cost. If no records have been kept, make careful inventory and appraisal of all property belonging to the town.</i> | | Value |
| 1a. City/town hall, lands and buildings | | \$ 378,150. |
| b. Furniture and equipment | | 16,500. |
| 2a. Libraries, lands and buildings land only | | 25,800. |
| b. Furniture and equipment | | |
| 3a. Police Department, lands and buildings | | 36,700. |
| b. Equipment | | |
| c. Parking meters | | |
| 4a. Fire Department, lands and buildings assessed with Town Hall above | | |
| b. Equipment | | 112,000. |
| 5a. Highway department, lands and buildings Dump & highway combined | | 177,500. |
| b. Equipment Highway only | | 180,000. |
| c. Materials and supplies | | 2,000. |
| 6. Parks, commons and playgrounds | | 92,750. |
| 7. Water supply facilities, if owned by city/town | | |
| 8. Sewer plant and facilities, if owned by city/town | | |
| 9. Schools, lands and buildings, equipment | | 797,500. |
| 10. Airports, if owned by city/town | | |
| 11. All land and buildings acquired through tax collector's deeds — Give assessed valuation of property so taken listing each piece separately. | | |
| a. | Hebert lot | 84,850 |
| | Salisbury lot | 45,200 |
| b. | Herlihy swamp | 29,400 |
| | Ski tow land | 49,600 |
| c. | Beech Hill lot | 16,000 |
| d. | | |
| 12. All other property and equipment — Give description | | |
| Lamson Farm 1,413,050.; Horton Pond 83,250. | | |
| Mason Rd 48,550.; Purgatory 48,150. | | 1,593,000. |
| TOTAL | | 3,636,950. |

REPORT OF TOWN TREASURER
1987

From Tax Collectors:

| | |
|---------------------------------|--------------|
| Property tax | \$701,709.34 |
| Interest on property tax | 6,406.04 |
| Resident tax | 630.00 |
| Resident tax penalties | 63.00 |
| Tax sales redeemed | 41,350.07 |
| Interest & Costs of redemptions | 5,557.21 |
| Current Use tax | 40,761.43 |
| Yield tax | 3,918.87 |
| Interest on Yield tax | 47.85 |
| Miscellaneous | 30.76 |

\$800,474.57

From Town Clerk:

| | |
|--------------------------------|--------------|
| Motor Vehicle permits & titles | \$126,576.00 |
| Dog Licenses & penalties | 1,537.40 |
| UCC filings | 455.00 |
| Copies of vital records | 42.00 |
| Marriage licenses | 140.00 |
| Filing fees | 11.00 |
| Miscellaneous | 115.16 |

128,876.56

From State of New Hampshire:

| | |
|----------------------|--------------|
| Highway Block Grant | \$ 29,320.90 |
| Shared revenue | 62,676.61 |
| Highway flood refund | 12,868.00 |

104,865.51

From Other Local Sources:

| | |
|-----------------------------------|-------------|
| Building permits | \$ 5,369.34 |
| Police Dept. revenue | 3,468.65 |
| Highway Dept. revenue | 477.26 |
| Fire Dept. revenue | 115.13 |
| ZBA fees | 120.00 |
| Planning Board fees | 409.22 |
| Town Histories sold | 116.00 |
| Dump permits sold | 1,299.00 |
| Junkyard permit | 25.00 |
| Welfare refund | 622.64 |
| Workmen's Comp. refund | 1,029.00 |
| Recreation revenue | 1,657.76 |
| Revenue Sharing fund | 6,527.30 |
| Repair of bell tower (trust fund) | 2,400.00 |
| Repair of bell tower (Grange) | 500.00 |
| Unemployment refund | 134.00 |
| Deeded Property | 4,019.45 |
| Miscellaneous | 166.56 |

28,456.31

| | |
|----------------------------------|------------------|
| From Souhegan National Bank: | |
| Tax Anticipation loans | \$900,000.00 |
| Interest on NOW a/c | 1,342.32 |
| Money Market interest | 18,946.40 |
| CD interest | <u>14,430.36</u> |
| | 934,719.08 |
| <hr/> | |
| TOTAL RECEIPTS FROM ALL SOURCES: | \$1,997,392.03 |

| | |
|---------------------------------|---------------------|
| SUMMARY OF NOW ACCOUNT ACTIVITY | |
| Balance on hand 1/1/87 | \$186,823.27 |
| Deposits from all sources | 1,056,145.65 |
| Transfers from money market | 761,700.00 |
| Transfer from CD | 300,000.00 |
| Interest on NOW a/c | <u>1,342.32</u> |
| | \$2,306,011.24 |
| Disbursements: | |
| Paid on Selectmen's Orders | <u>1,844,678.68</u> |
| Balance on hand 12/31/87 | \$ 461,332.56 |

| | |
|----------------------------------|-------------------|
| SUMMARY OF MONEY MARKET ACTIVITY | |
| Balance on hand 1/1/87 | \$335,971.15 |
| Transfer from Revenue fund | 6,527.30 |
| Transfer from CD | 344,430.36 |
| Tax Anticipation loan | 670,000.00 |
| Interest | <u>18,946.40</u> |
| | \$1,375,875.21 |
| Disbursements: | |
| Transfer to NOW a/c | 761,700.00 |
| Transfer to CD | <u>400,000.00</u> |
| | 1,161,700.00 |
| Balance on hand 12/31/87 | \$ 214,175.21 |

| | |
|-----------------------------------|-----------------|
| SUMMARY OF YIELD TAX/MISC ACCOUNT | |
| Balance on hand 1/1/87 | \$ 765.35 |
| Tax receipts | 4,110.00 |
| Interest | <u>83.77</u> |
| | \$ 4,959.12 |
| Disbursements | |
| | <u>3,002.00</u> |
| Balance on hand 12/31/87 | \$ 1,957.12 |

SUMMARY OF REVENUE SHARING ACCOUNT

| | | |
|--------------------------|--------------|-----------------|
| Balance on hand 1/1/87 | \$ 6,472.15 | |
| Jan & Feb interest | <u>55.15</u> | |
| | | \$ 6,527.30 |
| Disbursements: | | |
| Transfer for Article #10 | | <u>6,527.30</u> |
| Balance as of 12/31/87 | | - 0 - |

SEPTIC SYSTEM FUND

| | | |
|-----------------------------|---------------|-------------|
| Balance on hand 1/1/87 | \$ 3,906.46 | |
| Interest CD 914-091-517 | 95.96 | |
| Est interest CD 914-091-518 | <u>216.71</u> | |
| | | \$ 4,219.13 |

Respectfully submitted,

Roland G. Smith,
Treasurer

REPORT OF THE TOWN CLERK

January 1 to March 10, 1987

| | |
|--------------------------------------|-------------|
| Motor vehicle registration | \$25,433.00 |
| Title Applications | 68.00 |
| Copies of Vital Records | 6.00 |
| Uniform Commercial Code Filings | 32.00 |
| Marriage Licenses | 20.00 |
| Filing Fees | 11.00 |
| Miscellaneous: Dredge & fill permits | 2.00 |
| Overpayments | 25.44 |
| Duplicate dog tags | 2.00 |
| | <hr/> |
| | \$25,599.44 |
| Dog licenses | 15.80 |
| Dog fines and penalties | 18.00 |
| | <hr/> |
| | \$25,633.24 |

Respectfully submitted,
SARAH B. RORABACHER
Town Clerk

REPORT OF THE TOWN CLERK

March 10, to December 31, 1987

| | |
|--------------------------------------|--------------|
| Motor vehicla registrations | \$100,727.00 |
| Title Applications | 348.00 |
| Returned check charges | 45.00 |
| Copies of vital statistics | 36.00 |
| UCC filings | 423.00 |
| Marriage licenses | 120.00 |
| Miscellaneous: Dredge & fill permits | 8.00 |
| Overpayments | 16.72 |
| Duplicate dog tags | 1.00 |
| Pole licenses | 15.00 |
| Dog licenses | <hr/> |
| | 1,503.60 |
| | <hr/> |
| | \$103,243.32 |

TAX COLLECTOR'S REPORT

FISCAL YEAR (January 1, 1987 - June 30, 1987

TOWN OF MONT VERNON, NEW HAMPSHIRE

- DR. -

| | | -----Levies Of:----- | | |
|---|------------|----------------------|-------------|--------------|
| <u>Uncollected Taxes - Beginning of Fiscal Year</u> | | <u>1987</u> | <u>1986</u> | <u>Prior</u> |
| Property Taxes | | | \$96040.15 | \$..... |
| Resident Taxes | | | .1030.00 | .260.00 |
| Land Use Change Taxes | | | .1886.79 | ..... |
| Yield Taxes | | | ..442.35 | ..... |
| Sewer Rents . . . . . |  |  | ..... | ..... |
| <u>Taxes Committed To Collector:</u> | | | | |
| Property Taxes | \$..... | \$..... | \$..... | \$..... |
| Resident Taxes . . . . . | ..... | ..... | ..... | ..... |
| National Bank Stock Taxes . . . . . | ..... | ..... | ..... | ..... |
| Land Use Change Taxes | 9758.16 | ..... | ..... | ..... |
| Yield Taxes | 3635.00 | ..... | ..... | ..... |
| Sewer Rents . . . . . | ..... | ..... | ..... | ..... |
| <u>Added Taxes:</u> | | | | |
| Property Taxes . . . . . | ..... | ..... | ..... | ..... |
| Resident Taxes . . . . . | ..... | ..... | ...60.00 | ..... |
| | | | | |
| <u>Overpayments:</u> | | | | |
| a/c Property Taxes . . . . . | ..... | ..... | ..2739.47 | ..... |
| a/c Resident Taxes . . . . . | ..... | ..... | ...22.00 | ..... |
| ..... | ..... | ..... | 100.00 | ..... |
| Yield Taxes | ..... | ..... | ..... | ..... |
| <u>Interest Collected on Delinquent</u> | ..... | ..... | ..7187.93 | ..... |
| <u>Property Taxes:</u> | ..... | ..... | ..... | ..... |
| <u>Penalties Collected on Resident Taxes</u> | ..... | ..... | ...60.00 | ...1.00 |
| <u>TOTAL DEBITS</u> | | | | |
| | \$13391.16 | \$..... | \$209568.69 | \$..261.00 |

- CR. Remittances To Treasurer During Fiscal Year:

| | <u>1987</u> | <u>—</u> | <u>1986</u> | <u>Prior</u> |
|--|-------------|----------|-------------|--------------|
| Property Taxes | \$..... | \$..... | \$198000.62 | \$..... |
| Resident Taxes . . . . . | ..... | ..... | ...620.00 | .10.00 |
| National Bank Stock Taxes . . . . . | ..... | ..... | ..... | ..... |
| Yield Taxes | 1647.97. | ..... | ...542.35 | ..... |
| Sewer Rents . . . . . | ..... | ..... | ..... | ..... |
| Land Use Change Taxes | 9758.16. | ..... | ..1886.79 | ..... |
| Interest Collected During Year . . . . . | ..... | ..... | ..7187.93 | ..... |
| Penalties on Resident Taxes . . . . . | ..... | ..... | ...62.00 | ..1.00 |
| <u>Discounts Allowed</u> | ..... | ..... | ..... | ..... |
| <u>Abatements Made During Year:</u> | | | | |
| Property Taxes . . . . . | ..... | ..... | ...779.00 | ..... |
| Resident Taxes . . . . . | ..... | ..... | ...260.00 | 250.00 |
| Yield Taxes . . . . . | ..... | ..... | ..... | ..... |
| Sewer Rents . . . . . | ..... | ..... | ..... | ..... |
| <u>Uncollected Taxes - End of Fiscal Year:</u> | | | | |
| <u>(As Per Collector's List)</u> | | | | |
| Property Taxes. . . . . | ..... | ..... | ..... | ..... |
| Resident Taxes . . . . . | ..... | ..... | ...230.00 | ..... |
| Sewer Rents . . . . . | ..... | ..... | ..... | ..... |
| Yield Taxes | 1987.03. | ..... | ..... | ..... |
| TOTAL CREDITS | 13393.16 | ----- | 209568.69 | 261.00 |

/s/ Sandie Brougham

SUMMARY OF TAX SALES ACCOUNTS

FISCAL YEAR January 1, 1987 - June 30, 1987

TOWN OF Mont Vernon, New Hampshire

- DR. -

| | | -----Tax Sales on Account of Levies Of----- | | |
|---|----|---|------------|-------------------|
| | | 1986 | 1985 | Previous Years |
| Balance of Unredeemed Taxes - | | | | |
| Beginning Fiscal Year | \$ | \$6891.90 | \$13227.02 | \$9893.99 |
| Taxes Sold To Town During | | | | |
| Current Fiscal Year* | | 37982.00 | | |
| Subsequent Taxes Paid | | | | |
| Interest Collected After Sale | | 67.70 | 1287.04 | 2004.78 |
| Redemption Costs | | 5.00 | 5.00 | 34.20 |
| TOTAL DEBITS | \$ | \$44946.60 | \$15219.06 | \$11932.97 |

- CR. -

Remittances to Treasurer During Year:

| | | | | |
|--|----|------------|------------|------------|
| Redemptions | \$ | \$11497.02 | \$7858.82 | \$5958.29 |
| Interest & Costs After Sale | | 72.70 | 1292.04 | 2038.98 |
| Abateements During Year | | | | |
| Deeded To Town During Year | | 1213.57 | 1040.64 | 3935.70 |
| Unredeemed Taxes - End of Fiscal Yr. | | 32163.31 | 5027.56 | |
| " Subsequent Taxes | | | | |
| Unremitted Cash | | | | |
| TOTAL CREDITS | \$ | \$44946.60 | \$15219.06 | \$11932.97 |

** Amount of Tax Sale(s) sold to town held during current fiscal year, including total amount of taxes, interest and costs to date of sale(s).

Tax Collector's Report
 July 1, 1987 through December 31, 1987

| | | |
|-------------------------------------|-------------------|-----------------|
| <u>Uncollected Taxes</u> | 1987 | 1986 |
| Resident | | \$230.00 |
| Yield Tax | | 1,987.03 |
| <u>Taxes Committed to Collector</u> | | |
| Land Use Change Tax | \$28,850.00 | |
| <u>Prepayment of 1987 tax</u> | | |
| Property | 503,746.05 | |
| Interest on Delinquent Taxes | | 37.80 |
| Misc. | | 1.00 |
| Total Debits | | |
| | <u>532,596.05</u> | <u>2,255.83</u> |
| <u>Remittance to Treasurer</u> | | |
| Yield Tax | | 1,987.03 |
| Land Use Change Tax | 28,850.00 | |
| Interest | | 37.80 |
| Misc. (copies) | | 1.00 |
| Abateements | | |
| Resident Tax | | 230.00 |
| Prepayment of Property Tax | 503,746.05 | |
| Total Credits | | |
| | <u>532,596.05</u> | <u>2,255.83</u> |

s/ Dorothy C. Smith
 Deputy Tax Collector

Tax Collector's Report
 July 1, 1987 through December 31, 1987

| Tax Sales | 1986 | 1985 |
|-------------------------------|-------------|-------------|
| Bal. of unredeemed taxes | \$32,163.31 | \$5,027.56 |
| Interest Collected after sale | 675.40 | 650.86 |
| Redemption Costs | 45.00 | 5.00 |
| | <hr/> | <hr/> |
| TOTAL DEBITS | \$32,883.71 | \$5,683.42 |
| | <hr/> <hr/> | <hr/> <hr/> |

Remittance to Treasurer

| | | |
|---------------------------|-------------|-------------|
| Redemptions | \$13,437.96 | \$2,603.80 |
| Int. & Costs after sale | 720.40 | 655.86 |
| Unredeemed Taxes 12/31/87 | 18,725.35 | 2,423.76 |
| | <hr/> | <hr/> |
| TOTAL CREDITS | \$32,883.71 | \$5,683.42 |
| | <hr/> <hr/> | <hr/> <hr/> |

1985 Tax Sale

Kaminski, A. \$ 470.31
 Riccitelli, B. 1,953.45
 2,423.76

1986 Tax Sale

Cooper, W 789.45
 Donahue, R 226.13
 Eriksen, H 2,570.80
 Bolduc, D 226.27
 Kaminski, A 549.37
 Gordon, K 534.76
 Payne, W 504.15
 Payne, W & B 366.10
 Payne, W & V 1,174.46
 Philbrick, F&R 1,160.81
 Riccitelli, B 2,337.92
 Straub, A 1,393.23
 M&R 2,447.32
 M&R 2,029.18
 Gorden, K 2,415.40
 18,725.35

| Part VII EXPENDITURES ALL FUNDS | Maintenance budget item | Capital outlay | |
|--|--|---|--------------|
| (Report payments to other governments in part XI only) | Salaries, wages and current operations | Purchase of equipment, land and buildings | Construction |
| | (a) | (b) | (c) |
| A. GENERAL GOVERNMENT | E29 9,387.90 | | |
| 1. Town officer salaries | E29 12,863.95 | G29 | F29 |
| 2. Town officer expenses | E89 650.83 | G89 | F89 |
| 3. Election and registration | E03 2,779.00 | G03 | F03 |
| 4. Cemeteries | E31 10,686.83 | G31 | F31 2,900.00 |
| 5. General government buildings | E23 | G23 | F23 |
| 6. Financial administration | E23 | G23 | F23 |
| 7. Reappraisal of property | E29 21,062.49 | G29 | F29 |
| 8. Planning and zoning | E25 2,263.67 | G25 | F25 |
| 9. Judicial and legal expense | E29 | G29 | F29 |
| 10. Central administration | E89 1,213.00 | G89 | F89 |
| 11. Advertising and regional association | E50 | G50 | F50 |
| 12. Housing and community development | E89 | G89 | F89 |
| 13. Contingency fund | E62 42,895.91 | G62 17,991.81 | F62 |
| B. PUBLIC SAFETY | E24 15,120.96 | G24 | F24 |
| 1. Police department | E89 13,473.20 | G89 | F89 |
| 2. Fire department | E66 | G66 | F66 |
| 3. Civil defense | E44 128,390.40 | G44 2,727.00 | F44 1,499.14 |
| 4. Building inspection with Pl & Zon | E44 16,364.98 | G44 | F44 2,000.00 |
| C. HIGHWAYS, STREETS, BRIDGES | E44 2,934.27 | G44 | F44 |
| 1. City/town maintenance | E60 | G60 | F60 |
| 2. General highway department | E01 | G01 | F01 |
| 3. Street lighting | E47 | | |
| 4. Parking facilities | E80 63,967.37 | G80 | F80 |
| 5. Municipal airport | E81 | G81 | F81 |
| 6. Private transit subsidies | | | |
| D. SANITATION | E80 63,967.37 | G80 | F80 |
| 1. Solid waste disposal | E81 | G81 | F81 |
| 2. Garbage and trash removal | | | |

| Part VII EXPENDITURES ALL FUNDS – Continued (Report payments to other governments in part XI only) | Maintenance budget item | Capital outlay | |
|---|--|---|------------------|
| | Salaries, wages and current operations (a) | Purchase of equipment, land and buildings (b) | Construction (c) |
| E. HEALTH | E32 | G32 | F32 |
| 1. Health department | 6,917.40 | | |
| 2. Payments to private hospitals | E38 | G38 | F38 |
| 3. Ambulances | E32 | G32 | F32 |
| 4. Animal control | E89 | G89 | F89 |
| 5. Vital statistics | E32 | G32 | F32 |
| | 27.00 | | |
| F. WELFARE | E07 | | |
| 1. Aid to disabled | E67 | | |
| 2. Old age assistance | E67 | | |
| 3. AFDC | E67 | | |
| 4. General assistance | E88 | | |
| | 2,180.23 | | |
| 5. Medical vendor payments | E74 | | |
| 6. Other vendor payments | E75 | | |
| 7. Administration | E79 | G79 | F79 |
| G. CULTURE AND RECREATION | E62 | G62 | F62 |
| 1. Library | E61 | G61 | F61 |
| | 7,780.00 | | |
| 2. Parks and recreation | E89 | G89 | F89 |
| | 2,886.78 | | |
| 3. Patriotic purposes | E59 | G59 | F59 |
| | 223.80 | | |
| 4. Conservation commission | | | |
| H. DEBT SERVICE | 200 | | |
| 1. Principal long term bonds and notes | 189 | | |
| 2. Interest-long term bonds and notes (except utility debt) | 191 | | |
| 3. Interest on water utility debt | 192 | | |
| 4. Interest on electric utility debt | 189 | | |
| 5. Interest-tax anticipation notes | E23 | | |
| | 30,231.37 | | |
| 6. Fiscal charges on debt | | | |
| I. OPERATING TRANSFERS OUT | 208 | | |
| 1. Payments to capital reserve funds by fund | | | |
| a. Fire Dept. | 15,000.00 | | |
| b. _____ | 209 | | |
| c. _____ | 210 | | |
| 2. Payments to trust funds created – by fund (31:19a) | 211 | | |
| a. _____ | 212 | | |
| b. _____ | 213 | | |
| c. _____ | | | |
| 3. Other operating transfers | 228 | | |

| Part XI EXPENDITURES ALL FUNDS — Continued <i>(Report payments to other governments in part XI only)</i> | Maintenance budget item | Capital outlay | |
|--|---|--|--------------|
| | Salaries, wages and current operations | Purchase of equipment, land and buildings | Construction |
| | (a) | (b) | (c) |
| J. UTILITIES | E91 | G91 | F91 |
| 1. Municipal water utility | 215 | | |
| 2. Water utility depreciation | E92 | G92 | F92 |
| 3. Municipal electric utility | 214 | | |
| 4. Electric utility depreciation | E80 | G80 | F80 |
| 5. Municipal sewer system | 227 | | |
| 6. Sewer system depreciation | E89 | | |
| K. MISCELLANEOUS | | | |
| 1. FICA, retirement, pension contributions | 4,216.89 | | |
| 2. Insurance | 29,002.71 | | |
| 3. Unemployment compensation Other — Specify <input checked="" type="checkbox"/> | E89 | | |
| 4. Trustees of Trust Funds | 1,440.60 | G | F |
| 5. _____ | E | G | F |
| 6. _____ | E | G | F |
| 7. _____ | E | G | F |
| 8. _____ | E | G | F |
| L. UNCLASSIFIED | 216 | | |
| 1. Payments — tax anticipation notes | 217 | | |
| 2. Taxes bought by city/town | 37,982.00 | | |
| 3. Discounts, abatements, refunds | 5,300.19 | | |
| 4. Payments to trustees of trust funds (new trust funds) | 219 | | |
| 5. Payment — lien for elderly R.S.A. 72:38A | 220 | | |
| 6. Refund and payment — yield tax escrow Other — Specify <input checked="" type="checkbox"/> | 221 | | |
| 7. _____ | E | G | F |
| 8. _____ | E | G | F |
| 9. _____ | E | G | F |
| 10. _____ | E | G | F |
| 11. _____ | E | G | F |
| 12. _____ | E | G | F |

| Part VII EXPENDITURES ALL FUNDS — Continued (Report payments to other governments in part XI only) | Maintenance budget item | Capital outlay | |
|---|--|---|---------------------|
| | Salaries, wages and current operations (a) | Purchase of equipment, land and buildings (b) | Construction (c) |
| M. PAYMENTS TO OTHER GOVERNMENTS | 222 | | |
| 1. To State — dog license and marriage licenses | | | |
| 2. Taxes paid to county | 223 117,593.00 | | |
| 3. Payments to precincts | 234 | | |
| 4. Taxes paid to school district 1986 (); 1987 () | 225 646,024.00 566,800.00 | | |
| 5. Total payments for all purposes | \$1,817,560.73 | \$ 20,718.81 | \$ 6,399.14 |
| 6. Cash on hand 12/31/87 (6/30/88) | 226 675,507.77 | | |
| 7. GRAND TOTAL → | \$2,493,068.50 | \$ 20,718.81 | \$ 6,399.14 |

| Part VIII BONDS AND LONG TERM NOTES AUTHORIZED-UNISSUED | | Year (a) | Amount (b) |
|--|--|-------------|---------------|
| Purpose — List each separately | | | |
| 1. _____ | | | |
| 2. _____ | | | |
| 3. _____ | | | |
| 4. _____ | | | |
| 5. _____ | | | |

| Part IX SCHEDULE OF LONG TERM INDEBTEDNESS (As of December 31, 1987 or June 30, 1988) | | Purpose* (a) | Amount (b) |
|---|--|-----------------|---------------|
| A. Long term notes outstanding — List separately | | | |
| 1. _____ | | | |
| 2. _____ | | | |
| 3. _____ | | | |
| 4. _____ | | | |
| 5. _____ | | | |
| 6. Total long term notes outstanding → | | | |
| B. Bonds outstanding — List separately | | | |
| 1. _____ | | | |
| 2. _____ | | | |
| 3. _____ | | | |
| 4. _____ | | | |
| 5. _____ | | | |
| 6. Total bonds outstanding → | | | |
| TOTAL LONG TERM INDEBTEDNESS — 12/31/87 or 6/30/88 — Sum of lines A6 and B6 → | | | |

* Use code "S" for sewer bonds; "W" for water bonds; "G" for general purpose bonds.

DETAILED STATEMENT OF PAYMENTS

TOWN OFFICERS' SALARIES

| | | |
|-----------------------------------|-------------|------------|
| Appropriation | \$10,787.00 | |
| Darold Rorabacher, Selectman | | \$ 500.00 |
| Harry Chisholm, Selectman | | 400.00 |
| Keith Pomeroy, Selectman | | 400.00 |
| Roland G. Smith, Treasurer | | 200.00 |
| Sandie Brougham, Tax Collector | | 1,316.47 |
| Judith Briske, Tax Collector | | 312.50 |
| Virginia Flynn, Tax Collector | | 180.00 |
| Sarah Rorabacher, Town Clerk | | 1,241.43 |
| Patricia MacIvor, Town Clerk | | 4,287.00 |
| Kathleen Burdick, Dep. Town Clerk | | 107.50 |
| Barbara Cilley, Dep. Town Clerk | | 45.00 |
| Judith Brussard, Dep. Town Clerk | | 60.00 |
| Gail Stout, Town Clerk, sub | | 72.00 |
| Margaret Gaudet, Town Clerk, sub | | 66.00 |
| Virginia Covert, Welfare Off. | | 50.00 |
| Ruth Worrad, Health Off. | | 50.00 |
| JoAnn K. Smith, Auditor | | 50.00 |
| Elizabeth Lippe, Auditor | | 50.00 |
| | | <hr/> |
| | | \$9,387.90 |

TOWN OFFICERS' EXPENSES

| | | |
|-------------------------------------|-------------|-------------|
| Appropriation | \$15,972.00 | |
| Dorothy C. Smith, Secretary | | \$6,613.90 |
| N.E. Telephone | | 722.37 |
| Postage, all accounts | | 582.14 |
| Supplies | | 293.06 |
| Printing & advertising | | 95.20 |
| Legal fees | | 2,263.67 |
| Cabinet Press, town reports | | 1,091.20 |
| Equity Pub. law bk. update | | 181.45 |
| Maintenance of equipment | | 578.00 |
| Post office box rent | | 7.00 |
| J. Sewall, maps for reval. | | 475.00 |
| Municipal Computer Service | | 207.79 |
| Microfilm Co. | | 414.95 |
| Welfare Officer exp. | | 19.75 |
| Town Clerk: | | |
| Supplies | | 369.06 |
| St. of NH, Marriage License fees | | 78.00 |
| Convention | | 222.63 |
| Dog record supp. | | 258.22 |
| Petty cash, Municipal Agent program | | 50.00 |
| Tax Collector: | | |
| Supplies | | 175.61 |
| Reg. of Deeds, rec. fees | | 290.62 |
| Tax Coll. Assn., law updates | | 31.00 |
| Dues, all officers | | 107.00 |
| | | <hr/> |
| | | \$15,127.62 |

ELECTION AND REGISTRATION

| | | |
|--------------------------------------|-----------|-----------|
| Appropriation | \$ 550.00 | |
| Cynthia Kilian, Supervisor of Cklist | | \$ 84.53 |
| Paul Pestana, Supervisor of Cklist | | 77.63 |
| Mary Backus, Supervisor of Cklist | | 81.08 |
| Cabinet Press, ads | | 68.43 |
| Postage | | 3.00 |
| Availability, lists | | 20.00 |
| Gloria Skenderian, ballot clerk | | 43.99 |
| Betty Ryder, ballot clerk | | 43.99 |
| Virginia Covert, ballot clerk | | 43.99 |
| Linda Foster, ballot clerk | | 43.99 |
| Walter Kilian, Moderator | | 50.00 |
| Stonehouse Press, ballots | | 90.20 |
| | | <hr/> |
| | | \$ 650.83 |

GOVERNMENT BUILDINGS

| | | |
|--------------------------------------|-------------|-------------|
| Appropriation | \$12,900.00 | |
| Poland Spring, water | | \$ 5.60 |
| Supplies | | 37.50 |
| D. Cheever, custodian | | 75.00 |
| St. of N.H., inspection | | 30.00 |
| Tower Clock, maintenance | | 70.00 |
| Castonguay Electric, Fire house rep. | 3,194.86 | |
| L. Randall, Fire house rep. | 20.50 | |
| Unique Landscape, mowing | 1,510.00 | |
| C.V. Wenzel, fuel oil | 3,578.06 | |
| Public Service, el. | 2,165.31 | |
| | | <hr/> |
| | | \$10,686.83 |

PLANNING AND ZONING

| | | |
|-------------------------------------|-------------|-------------|
| Appropriation | \$22,074.00 | |
| Cabinet Press, advertising | | \$ 431.41 |
| NRPC: forms | | 24.00 |
| Septage study | | 14,226.00 |
| Solid Waste study | | 2,398.48 |
| Printing | | 165.35 |
| Postage | | 78.37 |
| L. Randall, building inspector fees | | 3,661.88 |
| Building Inspector supplies | | 77.00 |
| | | <hr/> |
| | | \$21,062.49 |

POLICE DEPARTMENT

| | | |
|------------------------|-------------|-------------|
| Appropriation | \$37,775.00 | |
| Mark P. Schultz, Chief | | \$23,848.51 |
| Forms & supplies | | 1,060.97 |
| Radio repair | | 24.00 |
| School & training | | 167.00 |
| N.E. Telephone | | 995.37 |
| Dog exp. | | 68.00 |

| | |
|-----------------------------------|-------------------|
| Ammunition | 277.60 |
| Cruiser, repair | 3,137.56 |
| gas | 2,460.51 |
| Box rent | 7.00 |
| Police Association, dues | 425.00 |
| Postage | 28.74 |
| Equipment | 491.10 |
| Polygraph test | 64.92 |
| Uniforms | 1,446.92 |
| Motor vehicle laws update | 270.70 |
| Misc. supplies, keys, etc. | 65.50 |
| N.H. Highway Safety, radar reimb. | 200.00 |
| Part time patrolmen | 7,856.51 |
| | <hr/> \$42,895.91 |

FIRE DEPARTMENT

| | | |
|-------------------------------|-------------|-------------------|
| Appropriation | \$15,130.00 | |
| N.E. Telephone | | \$ 457.13 |
| Radio repair | | 480.22 |
| Forest fires | | 171.95 |
| Gas and Diesel for trucks | | 220.83 |
| Training and publications | | 833.30 |
| Fire association dues | | 50.00 |
| Payroll | | 5,569.00 |
| Repair & Maint. for trucks | | 600.39 |
| Supplies, inc. extra hose | | 4,604.47 |
| Clothing for men | | 1,972.15 |
| Misc. supplies (keys, btries) | | 161.52 |
| | | <hr/> \$15,120.96 |

EMERGENCY DIR.

| | | |
|-------------------------------|-------------|-------------|
| Appropriation | \$13,734.57 | |
| Communication Center, Milford | | \$13,473.20 |

INSURANCE

| | | |
|--------------------------------------|-------------|-------------------|
| Appropriation | \$25,000.00 | |
| Davis & Towle, bonds | | \$ 830.00 |
| Public Officials liability | | 3,750.00 |
| NHMA, Unemployment insurance | | 368.57 |
| PLIT (property, liability, vehicle) | | 13,009.00 |
| Workmen's Comp. | | 3,575.99 |
| Blue Cross/Blue Shield (1) | | 1,895.98 |
| M.Thornton Health Plan (2) | | 5,071.44 |
| Colonial Life & Accident (employees) | | 254.10 |
| L. Bissonette, claim | | 247.63 |
| | | <hr/> \$29,002.71 |

CONSERVATION COMMISSION

| | |
|---------------|-------------|
| Appropriation | \$ 1,213.00 |
| Paid in 1988 | |

HEALTH DEPARTMENT

| | | |
|-------------------------------|-------------|---------------|
| Appropriation | \$ 6,600.00 | |
| Amherst Ambulance | | \$ 4,824.60 |
| Souhegan Nursing, donation | | 1,200.00 |
| Milford REgional Council | | 500.00 |
| Health Officer dues & seminar | | 22.00 |
| Community Council, Nashua | | <u>370.80</u> |
| | | \$ 6,917.40 |

VITAL STATISTICS

| | | |
|------------------------------|----------|----------|
| Appropriation | \$ 25.00 | |
| Sarah Rorabacher, Town Clerk | | \$ 27.00 |

TOWN DUMP

| | | |
|----------------------------------|-------------|---------------|
| Appropriation | \$62,084.00 | |
| Souhegan Regional Landfill Dist. | | \$52,736.00 |
| N.H. Resources, dues | | 50.00 |
| Mont Vernon General Store, gas | | 119.85 |
| Perley Trow, custodian | | 5,660.15 |
| D. Cheever, plowing | | 671.00 |
| Economy Supply, locks | | 6.90 |
| Dump stickers & vouchers | | 200.40 |
| J. Albert, repair to gate | | 20.00 |
| Copies of rules | | 50.00 |
| Burning charge | | 118.44 |
| County Stores, supplies | | 82.90 |
| N.E. Barricade, sign | | 37.40 |
| W&W, clean up | | 100.00 |
| Recycling Service, clean up | | 3,825.57 |
| Telephone charges | | 2.76 |
| Castonguay Electric, light | | <u>286.00</u> |
| | | \$63,967.37 |

STREET LIGHTS

| | | |
|-------------------------|-------------|-------------|
| Appropriation | \$ 2,800.00 | |
| Public Service Co of NH | | \$ 2,834.27 |

HIGHWAY

| | | |
|--------------------|--------------------------------|------------------|
| Appropriation | \$119,515.00 (Winter & Summer) | |
| General | 15,910.00 | |
| Tarring | 30,000.00 | |
| Winter maintenance | | \$41,481.08 |
| Summer maintenance | | 68,542.50 |
| General | | 16,364.98 |
| Tarring | | <u>18,366.82</u> |

LIBRARIES

| | | |
|-------------------------|-------------|-------------|
| Appropriation | \$ 7,780.00 | |
| Daland Memorial Library | | \$ 7,780.00 |

WELFARE

| | | |
|---------------|-------------|-------------|
| Appropriation | \$ 5,500.00 | |
| Electricity | | \$ 523.09 |
| Food | | 409.64 |
| Rent | | 1,200.00 |
| Fuel | | 47.50 |
| | | <hr/> |
| | | \$ 2,180.23 |

PATRIOTIC PURPOSES

| | | |
|-----------------------------------|-----------|-----------|
| Appropriation | \$ 250.00 | |
| R. Woodman , flowers for cemetery | | \$ 140.40 |
| County Stores, flags | | 83.40 |
| | | <hr/> |
| | | \$ 223.80 |

CEMETERIES

| | | |
|------------------------------|-------------|-------------|
| Appropriation | \$ 2,779.00 | |
| P. Ecklund, Cemetery Trustee | | \$ 2,779.00 |

ADVERTISING & REGIONAL ASSOCIATIONS

| | | |
|---------------|-------------|-------------|
| Appropriation | \$ 1,213.00 | |
| NHMA, Dues | | \$ 400.00 |
| NRPC, Dues | | 813.00 |
| | | <hr/> |
| | | \$ 1,213.00 |

RECREATION

| | | |
|-------------------|-------------|-------------|
| Appropriation | \$ 1,700.00 | |
| Winter carnival | | \$ 50.00 |
| Easter Egg Hunt | | 50.00 |
| Summer program | | 2,323.38 |
| Hallowe'en | | 12.00 |
| Lamson Farm Day | | 25.00 |
| Christmas program | | 426.40 |
| | | <hr/> |
| | | \$ 2,886.78 |

RETIREMENT & MEDICARE

| | | |
|-----------------|-------------|-------------|
| Appropriation | \$ 3,849.00 | |
| Medicare | | \$ 483.94 |
| N.H. Retirement | | 3,732.95 |
| | | <hr/> |
| | | \$ 4,216.89 |

TRUSTEES OF TRUST FUNDS

| | | |
|----------------------|-------------|--------------------|
| Appropriation | \$ 1,676.00 | |
| Fire proof file | | \$ 999.00 |
| Bookkeeping services | | 380.50 |
| Telephone charges | | 10.84 |
| Office supplies | | 50.26 |
| | | <u>\$ 1,400.60</u> |

TAXES BOUGHT BY TOWN

| | |
|--|-------------|
| Sandie Brougham, Tax Collector, tax sale | \$37,982.00 |
|--|-------------|

DISCOUNTS, ABATEMENTS, REFUNDS

| | |
|---|--------------------|
| E. Osborne, refund | \$ 997.68 |
| A. Nesto, refund | 398.77 |
| S. Workman, overpayment | 2,730.00 |
| J. Aldrich, overpayment | 100.00 |
| L. Kelvington, overpayment | 1,255.00 |
| B. Norton, overpayment | 15.12 |
| GMAC, overpyament | 36.62 |
| Southern N.E. Farm Credit, overpayment | 8.00 |
| W. Kilian, overpayment | 16.00 |
| | <u>\$ 5,557.19</u> |
| Public Service Properties, returned check | 257.00 |
| | <u>\$ 5,300.19</u> |

INTEREST ON LOANS, Short Term

| | | |
|--|-------------|-------------|
| Appropriation | \$10,000.00 | |
| Souhegan National Bank, tax anticipation loans | | \$30,231.37 |

CAPITAL RESERVE

| | | |
|--|-------------|-------------|
| Appropriation | \$15,000.00 | |
| Trustees of Trust Funds, Fire Dept. capital reserve account | | \$15,000.00 |

ARTICLE #6 (1986) Salt Shed

| | | |
|-----------------------------|------------|-------------|
| Balance of appropriation | \$1,499.14 | |
| Castonguay Electric, wiring | | \$ 1,499.14 |

ARTICLE #7 (1986)&(1987) Old Amherst Road

| | | |
|-------------------------------|-------------|-------------|
| Balance of appropriation 1986 | \$30,375.50 | |
| Appropriation 1987 | \$37,457.00 | |
| Stephen Edwards, plans | | \$ 2,000.00 |

ARTICLE #9 Repair of Bell Tower

| | | |
|-------------------------|-------------|-------------|
| Appropriation | \$ 2,900.00 | |
| Skyline Engineers, Inc. | | \$ 2,900.00 |

ARTICLE #10 Police Cruiser

| | | |
|-----------------------------|-------------|-----------------|
| Appropriation | \$18,000.00 | |
| Talarico, vehicle | | \$14,432.06 |
| NEMC, equipment | | 95.00 |
| Whelen Engineering | | 1,345.80 |
| R. Sherburne, equipment | | 137.95 |
| Cen Com, equipment | | 180.00 |
| Motorola, radio and antenna | | <u>1,801.00</u> |
| | | \$17,991.81 |

ARTICLE #12 Radios for Highway

| | | |
|-----------------------------------|-------------|---------------|
| Appropriation | \$ 2,835.00 | |
| Motorola, radios | | \$ 2,283.00 |
| R & R Communication, installation | | <u>444.00</u> |
| | | \$ 2,727.00 |

PAYMENTS TO OTHER GOVERNMENTAL DIVISIONS

| | | |
|-----------------------------------|--|--------------|
| Treasurer, Hillsborough County | | |
| County tax | | \$117,593.00 |
| Mont Vernon School District, 1987 | | 646,024.00 |
| Mont Vernon School District, 1988 | | 566,800.00 |

MONT VERNON CEMETERY TRUST REPORT

1987

RECEIPTS

| | | |
|-------------------------------|---------------|---------------|
| Interest | \$ 55.01 | |
| Grave openings | 1,155.00 | |
| Daland Trust | 21.00 | |
| Town appropriation | 2,779.00 | |
| Trust Fund appropriation 1987 | 1,200.00 | |
| Sale of lot | <u>300.00</u> | |
| Total Receipts | | \$5,510.01 |
| Balance on hand 12/31/86 | | <u>971.86</u> |
| Total available funds | | \$6,481.87 |

DISBURSEMENTS

| | | |
|---|---------------|---------------|
| Unique Landscapes, maintenance | \$4,505.00 | |
| Mike Riccitelli, grave openings | 950.00 | |
| Peter Ecklund, lost pay | 125.00 | |
| Trustees of Trust Funds, perpetual care | <u>200.00</u> | |
| Total expended | | \$5,780.00 |
| Balance on hand 12/31/87 | | <u>701.87</u> |
| Total | | \$6,481.87 |

Respectfully submitted:

MARY ANN HARRIS
STEPHEN RAND
PETER M. ECKLUND

ROAD AGENT'S REPORT
January 1, 1987 - December 31, 1987

| Appropriations | Winter | Summer | General | Tarring | Old Amherst Road |
|----------------------------|-------------------|------------------|-------------------|-------------------|---------------------|
| | \$33,400.00 | \$56,115.00 | \$15,910.00 | \$30,000.00 | \$32,588.00 (86) |
| Labor: full time temporary | 16,140.22 | 22,711.34 | | | 37,457.00 (87) |
| Sand | 4,247.64 | 1,691.50 | | | |
| Salt | 4,610.65 | | | | |
| Hired Equipment: | | | | | |
| Trucks | 3,523.25 | 10,667.25 | | 284.34 | |
| Backhoe | 5,171.00 | 4,783.00 | | | |
| Loader | 262.50 | | | | |
| Chains | 370.40 | | | | |
| Cutting edges | 879.02 | | | | |
| Mowing | | 1,698.40 | | | |
| Patch & Emulsion | | 2,833.82 | | 16,856.48 | |
| Culverts | | 3,251.84 | | | |
| Gravel | | 20,905.35 | | 1,226.00 | |
| Tires | | | 784.50 | | |
| Gas & Diesel | | | 3,328.58 | | |
| Misc. supp. (inc. signs) | | | 913.27 | | |
| Rep & Maint: | | | | | |
| Ford | | | 3,981.60 | | |
| Intntl | | | 242.41 | | |
| Grader | | | 1,211.05 | | |
| Plows | | | 3,299.05 | | |
| Other (Jeep, sander, etc) | | | 2,567.99 | | |
| Telephone | | | 36.53 | | |
| Spent in 1986 | | | | | 2,012.50 |
| Spent in 1987 | | | | | 2,000.00 |
| | <hr/> \$41,481.08 | <hr/> \$68542.50 | <hr/> \$16,364.98 | <hr/> \$18,366.82 | <hr/> \$4,012.50 |

| | | | |
|----------------|-------------|-------------|-------------|
| Over Expended | \$ 8,081.08 | \$12,427.50 | \$ 454.98 |
| Under Expended | | | |
| Held Over | | \$11,633.18 | \$66,032.50 |
| | | | \$66,032.50 |

Working Fund as of December 31, 1987, - \$1,000.00

Respectfully submitted,

GARTH WITTY, Road Agent

BUILDING PERMITS FOR 1987

| | | New Homes | Additions & Altr. | Accessory |
|------|-------------------------------------|-----------|----------------------|-----------|
| 725 | J.Aldrich Const Corp | 225,000. | | |
| 726 | Stephen Bent | | 8,000. | |
| 727 | Mont Vernon Inn | | 2,500. | |
| 728 | Robert Manning | 258,000. | | |
| 729 | Kevin Whtted * | 20,000. | | |
| 730 | John Koch | | 20,000. | |
| 731 | Randolph Reis | 200,000. | | |
| 732 | Leland Vadney | | | 2,800. |
| 733 | Gerald Griffin | | 8,000. | |
| 734 | Daniel J. Murray | 150,000. | | |
| 735 | Jeffrey Heath | 90,000. | | |
| 736 | Paul Pelletier | | | 10,000. |
| 737 | Edward Gilbert | | | 5,000. |
| 738 | Manning & Baskins | 238,000. | | |
| 739 | J.Aldrich Const Corp | 275,000. | | |
| 740 | Kenneth Garnham | | | 1,500. |
| 741 | Walter Collins | | | 5,000. |
| 742 | Robert Capodieci | 200,000. | | |
| 743 | Robert Capodieci | 200,000. | | |
| 744 | Sandra P. Panneton | | 4,000. | |
| 745 | Riley Bros. Lumber | | 5,000. | |
| 746 | Kenneth Ross | | 2,000. | |
| 747 | Harry & Betty Maynard | | 2,000. | |
| 748 | Dan Cullinan | | 8,000. | |
| 749 | Clyde Bishop | | | 6,000. |
| 750 | James Miller | | 3,500. | |
| 751 | Garth Witty | | | 1,500. |
| 752 | Martin Const Co | 170,000. | | |
| 753 | Malcolm Fowler | | 1,200. | |
| 754 | Roberta Crawford & Mike Gaudette | 250,000. | | |
| 755 | James Bird | | | 3,000. |
| 756 | Ray McIntosh | | 15,000. | |
| 757 | Alwyn Carleton | | | 1,000. |
| 758 | R&J Const | 125,000. | | |
| 759 | R&J Const | 125,000. | | |
| 730A | John Koch (change permit) | | | |
| 760 | Joseph Gaffen | | 900. | |
| 761 | David Schwankert | | 300. | |
| 762 | Dana Lorden | 360,000. | | |
| 763 | Frances Archibald | | 2,000. | |
| 764 | Don Senecal | | | 2,000. |
| 765 | Colleen Carr | 90,000. | | |
| 766 | David Johnson | | 8,000. | |
| 767 | James Infanti (pool & garage) | | | 40,000. |
| 768 | James George | | 10,000. | |
| 769 | Joel Day | | 8,000. | |
| 770 | F.Peter Clements | | 7,000. | |
| 765A | Colleen Carr (add to 765) | 15,000. | | |
| 771 | Joel Day | | | 500. |

| | | | | |
|-----|---------------------|----------|----------|---------|
| 772 | Frank Brown | | 500. | |
| 773 | Quality Design ** | | | 13,500. |
| 774 | Al Saloky | | 35,000. | |
| 775 | Gervais Castonguay | | | 25,000. |
| 776 | Daniel Verreault | | 35,000. | |
| 777 | Roger Aveni | 200,000. | | |
| 778 | Frank Brown | | | 2,500. |
| 779 | William Hogan | | 200,000. | |
| 780 | Reed Parks | | | 4,300. |
| 781 | Ray Garbos | | 25,000. | |
| 782 | J.Aldrich Cons Corp | 325,000. | | |
| 783 | R&J Cons | 150,000. | | |

| | | | | |
|--------|--|--------------|------------|------------|
| Totals | | \$3,666,000. | \$410,000. | \$122,800. |
|--------|--|--------------|------------|------------|

| | |
|-------------------|----------------|
| Number of permits | 61 |
| Estimated Value | \$4,199,700.00 |
| Total Fees | \$ 5,342.06 |

* Moble Home
 ** Swimming pool

Respectfully submitted,

LEONARD B. RANDALL,
 Building Inspector
 Town of Mont Vernon

MONT VERNON POLICE DEPARTMENT

Annual Report

Our new police vehicle arrived in May, and it has been put to work throughout the town. The four-wheel drive vehicle is a real blessing during our winter storms, and has enabled us to help more people.

The Police Department held its first bicycle rodeo in June, and we feel it was a large success. Bicycles were registered, safety was learned, and we all had a good time. Many thanks to Jim and Kathy Infanti and the County Store in Milford, for the donation of prizes to the event. We also thank our co-sponsors, the local Cub Scout Pack. We hope to make this year's rodeo even larger, and hope that many more will join us in having fun and learning bicycle safety skills.

We have hired a crossing guard for the school cross-walk on Route 13, and have employed strict traffic enforcement in and around both of our elementary schools. We are trying to make the trip to and from school a safe one.

The Police Department was very visible this summer, due in part to a federal grant that was applied for and received. This grant provided money for wages and gasoline for the intensive enforcement of Driving While Intoxicated Laws, and other traffic enforcement. This grant provided us with 100% of the funds.

We are happy to report that there have been no house burglaries in the town during 1987. This is probably the single most important thing I have to report, and am happy to say it is good news.

We wish to thank all of you for your continuing support and cooperation in keeping Mont Vernon a safe and peaceful place to live. A partial list of activities for 1987 is given.

Respectfully submitted,

MARK P. SCHULTZ,
Chief of Police

| | | | |
|-----|--------------------|----|-----------------------------|
| 12 | Disturbances | 8 | Burglar alarms |
| 6 | Juvenile | 1 | Prowler |
| 26 | Thefts | 37 | Motor vehicle accidents |
| 10 | Criminal mischief | 3 | Assaults |
| 5 | Animal complaints | 37 | Motor vehicle complaints |
| 47 | Dog complaints | 2 | Unlawful possession alcohol |
| 34 | Unregistered dogs | 9 | Mutual aid. |
| 2 | Police information | 3 | Suspicious persons |
| 12 | Domestic disputes | 11 | Arrests (drug, DWI, theft) |
| 6 | OHRV | 3 | Criminal threatening |
| 1 | Bad check | 7 | Missing person/runaway |
| 9 | Criminal trespass | 1 | Auto theft |
| 16 | Medical assists | 53 | Other |
| 121 | Security checks | | |

BEAUTIFICATION COMMITTEE

The Beautification Committee had a very active 1987. Projects worked on included pruning and trimming in the Town Park; planting annuals in the water trough and at the town sign; spreading gravel at the McCollom swing set; cleaning out brush and vegetation which blocked vision at the Town Dump; planting bulbs at the Town Hall and hanging wreaths at the Town Hall, Fire Station, Library, War Memorial, Village and McCollom Schools, and at the Congregational Church

Financial Report

| | |
|-------------------------|---------------|
| Funds on hand 1/1/87 | \$ 707.27 |
| From Trust Fund 2/2/87 | <u>600.00</u> |
| Total Receipts | \$1,307.27 |
| Expenses: | <u>309.19</u> |
| Balance | \$ 998.08 |
| Interst on bank account | <u>59.71</u> |
| Funds on hand 1/1/88 | \$1,057.79 |

Respectfully submitted:

ANNE M. DODD, Treasurer

MONT VERNON FIRE DEPARTMENT

"Fire Prevention Saves Lives and Property"

For summoning the Mont Vernon Fire Department to an emergency, dial 911; for all non-emergency calls, dial 673-1414. To aid members of the emergency services, display your name and street number so that it is plainly visible to the street and that information should be given to the dispatch center, along with all other pertinent facts.

During 1987, your Fire Department responded to 58 calls of all types, including 2 partition fires, several oil and gas spills, brush fires, mutual aid calls and auto accidents.

All rental and multi-family units are required by law, to have smoke detectors. It is our recommendation, and we strongly urge all home owners to install smoke detectors. We also urge you to purchase at least one fire extinguisher for your home.

Since several of our calls were due to illegal burning of brush, we remind residents that any out door burning by state law, requires a permit. To obtain one call:

| | |
|-------------------------------------|-----------|
| State Fire Warden, Kevin E. Pomeroy | 673-9130 |
| Deputy Fire Warden, Stephen Rand | 673-8756. |

The cost of illegal burning of brush is the responsibility of the landowner and will be billed to them.

Respectfully submitted,

KEVIN E. POMEROY, Chief
STEPHEN H. RAND, Deputy Chief
HOWARD T. WELCH, Deputy Chief

DALAND MEMORIAL LIBRARY REPORT

The number of people using the library during 1987 increased 9%; the pace has slowed from 34% increase experienced in 1986 but for the two year period, patrons are up 47%. Total book circulation is up 21% for 1987, with 10,076 books circulating in 1987 versus 6948 books in 1985. The library has approximately 9,500 volumes, but with membership in the Hillstown Co-op the number of volumes available to people in Mont Vernon is much larger.

The library is continuing its efforts to meet State standards. The library has added 2 hours on Saturday and is hoping to add more hours after town meeting. A Space Needs Committee is studying the needs of the library and ways to improve current use of space.

In addition to the normal contribution of the Daland Trust to operating expenses, and the book budget, work was done this year on the water system and a new furnace was installed. The Trust enabled the library to purchase a new magazine rack and a new Academic American encyclopedia. Trust funds also are helping to improve the reference collection.

The library had many programs this year. Summer was an especially busy time. The summer reading program was completed by 43 children who earned ice cream cones from the Mont Vernon General Store. They reported on 350 plus books to library volunteers. In August, Andy's Touring Company entertained about 60 children and adults in a program co-sponsored with the Recreation Commission. In October, 50 people hiked to Purgatory Falls with Keith Pomeroy and library personnel; many pictures of the Falls were available for viewing at the library beforehand, including items newly donated to the Historical Society. In November, Elizabeth Holmes, the Milford Children's librarian gave a talk on children's books for holiday gift giving. She brought many books from the Milford library for people to preview. The library did have a special Christmas story hour in December at which children enjoyed stories and Christmas crafts.

The Friends of the Library have become a bona-fide organization this year with officers and By-laws and dues. The Friends have contributed many volunteer hours in the library as well as running book and yard sales, which fund various projects. The library is adding to its magazine subscriptions and audio book collection with funds from the Friends. The Friends sponsored two open houses; one in the fall especially for people new to Mont Vernon; and our regular Christmas open house when many historical items are on display. The Friends have also begun the "Mont Vernon Villager" newsletter in conjunction with the Historical Society.

It is issued monthly and has the latest news from various groups in town as well as scheduled meetings and topics. It is on sale at the Mont Vernon General Store as well as at the library.

Respectfully submitted,

STAFF AND TRUSTEES OF THE DALAND MEMORIAL LIBRARY
DEBORAH F. LANE, Librarian
JOHN WALSH, Chairperson Town Trustees
MARGUERITE E. STACY, Secretary Town Trustees
MAUREEN HONYCHURCH-MATZ, Treasurer Town Trustees
JOSEPH G. CARLETON, Daland Trustee
J. JUSTIN PESTANS, Daland Trustee
MARK VAUGHN, Daland Trustee

| LIBRARY HOURS | |
|---------------|--------------------|
| Monday | 2 - 5 p.m. |
| Tuesday | 7 - 9 p.m. |
| Wednesday | 2 - 5 p.m. |
| Thursday | 10 a.m. - 5 p.m. * |
| Friday | 2 - 5 p.m. |
| Saturday | 10 a.m. - 5 p.m. * |

* Hours may differ in the summer

GOODWIN MILLIGAN SMITH FUND

| | | |
|--|-------------------|------------|
| Milford Co-op CD #70-40012 | | |
| Value 1/1/87 | \$3,670.42 | |
| Interest earned 1987 | 256.00 | |
| Total | <u>\$3,927.42</u> | |
| Value Goodwin Milligan Smith Fund 12/31/87 | | \$3,927.42 |

DALAND MEMORIAL LIBRARY
Treasurer's Report

Balance 12/31/86 \$301.63

Income:

| | | |
|------------------------|-------------|-------------|
| Town appropriation | \$ 7,780.00 | |
| State | 107.29 | |
| Skenderian Trust | 1,000.00 | |
| Daland Trust | 4,200.00 | |
| Friends of the Library | 527.16 | |
| Other Gifts | 130.00 | |
| Fines | 493.55 | |
| Copier | 136.51 | |
| Lost books | 70.65 | |
| Interest | 194.30 | |
| | | \$14,941.09 |

Expenses:

| | | |
|-----------------------|-------------|-------------|
| Salaries | \$ 4,975.54 | |
| Printed Materials | 7,261.79 | |
| Subscriptions | 301.15 | |
| Audio Visuals | 168.79 | |
| Supplies | 300.16 | |
| Miscellaneous expense | 821.81 | |
| Capital Outlay | 524.00 | |
| Postage | 99.26 | |
| | | \$14,452.50 |

Balance 12/31/87

| | | |
|------------------|------------|-------------|
| Checking account | (\$498.16) | |
| Savings account | 884.54 | |
| Cash | 102.21 | |
| | | 488.59 |
| | | \$14,941.09 |

SKENDERIAN FAMILY CHARITABLE TRUST #6

| | | |
|---------------------------|-------------|-------------|
| Value of Trust 12/31/86 | | \$17,349.75 |
| Interest earned 1987 | \$ 1,444.66 | |
| Less expenditures (books) | 1,000.00 | |
| Growth to Trust | | 444.66 |
| Value of Trust 12/31/87 | | \$17,794.41 |

| | | |
|------------------|-------------|-------------|
| AT&T Debenture | \$12,500.00 | |
| CD #70-400011 | 5,200.65 | |
| Checking Account | 93.76 | |
| | | \$17,794.41 |

PLANNING BOARD REPORT

The past year showed a lessening in the number of major subdivisions in Mont Vernon, compared to recent years. Final approval was given to the Twin Oaks Drive subdivision off Weston Hill Road in February. Since then there have been a number of inquiries from developers, but no major subdivision is "in the works" at this time. We continue to have a considerable number of small subdivisions, and have reason to anticipate an increase in the number of major ones in 1988. Inquiries and applications have shown certain areas where our zoning ordinances and regulations need clarification, and the Planning Board is trying to identify these areas and correct them.

1987 was noteworthy because a meeting was cancelled for the first time in memory - the result of a severe snowstorm the end of April.

Our proposed changes in the zoning ordinances were defeated by the Town which was a disappointment. We continue to believe that both proposals; one for subdivision of certain large lots to permit the development of 'back' lots; the other for attached dwelling developments are in the best interest of the Town and are proposing them again this year. We also hope to complete the Master Plan which is a statutory requirement. The Town can not set up a Capital Improvements Plan (CIP) until this is done.

We have been pleased by the continued interest in our meetings, and urge you to attend. We can best serve you if you make your concerns known to us. Our meetings are held in the Town Hall on the 4th Tuesday of every month at 8:00 p.m.

Respectfully submitted,

LINDA FOSTER, Chairman
Helen Schneider, Clerk
Mary Collins
Theodore Covert
Robert Wolf
Elliot Lyon, Jr.
Keith E. Pomeroy
Willard Archibald, Jr., Alternate
Roger Norian, Alternate
Mary Ryder, Alternate

RECREATION COMMISSION

Annual Report

The first scheduled event for 1987 was our Winter Carnival at Lamson Farm in February.. It was bitterly cold that Sunday afternoon, but there was snow! Families came to sled and ski, and we sold cocoa, doughnuts and hot dogs at a nominal charge.

Forty-one sixth to eighth graders attended the Valentine's Day Dance which was held at the church. This was not a total success due to the lack of good (and loud) music.

It was a cold, damp day for the Easter Egg Hunt at the Village School in April, nevertheless 90 children came to participate.

In May we had our first ever fund raiser. The Mont Vernon May Day Parade and Celebration was surely welcomed after the April 28th snow storm where many of us were without power for days. Townspeople came out to enjoy the nice sunny weather, the parade, shows and demonstrations, music and food. We raised a total of \$312.

Summertime is always busy for the Recreation Commission. In July we sponsored family softball on Tuesday and Thursday evenings at the McCollom Field. On July 25 we had a bus trip to Fenway Park to see the Red Sox in action. It was a hot summer day, but we won, and all who went had a good time.

The first two weeks of August was our summer camp program. Six teenagers were hired this year, instead of the usual three. We had bus trips to Greenfield State Park and to Merrimack for roller skating. The "Last Dance" was held for the afternoon group (grades 4-6) and went on for hours, thanks to the great music of Paul Pelletier, DJ.

Lamson Farm Day was in October and we had a few special activities for the children. The Haunted House was as spooky as ever during our usual Hallowe'en event at the Peck's barn.

We did something different this year for Christmas and had a wonderful response. We scheduled a tree lighting ceremony, a puppet show, Santa, and the Bellringers' concert consecutively on an early Sunday evening. Seventy-five children came to sit and chat on Santa's lap. We received \$38.00 in donations, which we gave to the church for heating and lighting expenses.

We work carefully within our relatively small budget.

We try to keep costs down and usually we just break even. The summer camp program is the most costly to run. The combination of salaries (although the hourly wage is only \$2.50), bus trips, snacks (crackers and juices) and craft supplies add up quickly. The \$5.00 registration fee is needed to run this program.

The commission received \$325.00 from the Skenderian Trust #4 for repair of the basketball equipment at the Village School. This work was done by resident Bruce Thompson. We also received money from the now disbanded Couples Club in which we purchased a combination volleyball and badminton set.

Lack of storage is a problem for many of the groups in town, as it was for us. But thanks to Keith Pomeroy, our softball equipment, Christmas lights, costumes, etc. are all now stored in his barn.

We are volunteers on this commission. We volunteer our time and energy to do things for you. We appreciate the ideas some of you have suggested, but there's just so much the five of us can do. We have set up a "Friends of Recreation" group for those who would like to help with a specific event, or who would like to organize something of their choice.

The town's growth is apparent by the increase of participation of all our activities throughout the year. This summer we needed two rooms at the Village School for our summer camp program instead of the usual one as in previous years. The principal, Helen Bickford, was accommodating not only to our space needs, but also to the increased use of craft supplies (paper, paints, etc.)

The Mont Vernon Congregational Church was generous in allowing us to use their facility several times, but we cannot continue using the church for our recreational purposes. This commission fully supports the concept of a multi-purpose room to be included in any future expansion of the Village School.

Respectfully submitted,

MADELINE MAURO, Chairman
PAUL CHRESTENSEN
ANNE DODD
JOHN REDEMSKE
LYNN SCHEURING

CONSERVATION COMMISSION ANNUAL REPORT

The year 1987 was another active year for your Conservation Commission. Commission members attended seminars on "Erosion and Sediment Control", "Trust for New Hampshire Lands", and the "Land Conservation Investment Program". Information obtained from these seminars has been beneficial to our monthly Commission activities.

The Commission's greatest accomplishment for the year was the first annual Conservation Week program, held early in May for the school children of Mont Vernon. The Commission retained a consultant to institute the program in both Mont Vernon schools. Seedlings were acquired through the Hillsborough County Conservation District in Milford, and planted by students. Various printed materials were obtained from our town library and the Milford School District for use during the week. Students toured the school grounds to identify a number of plants and varieties of trees, as well as analyzing local water samples from neighboring ponds and streams. The favorable feedback from parents, teachers and students will allow the Commission to continue Conservation Week activities this spring.

Work on the Horton Pond Conservation Area has been completed. A hand carved sign has been installed at the entrance to identify the site. The entrance and parking lot were cleared and gravel spread to provide a solid base for year round access. A telephone pole was installed so that Public Service can hang a street light for security. It is hoped that all town residents will enjoy the many recreational opportunities which the area affords. Some of these activities include wild life observation, year round fishing, picnicking, boating and hiking.

Commission members took action on several Dredge and Fill permits submitted to the Town. Review of these permits is essential for the protection of our natural resources, including wetlands, in Mont Vernon.

A scrapbook of Commission activities is being maintained and updated periodically. Anyone wishing to peruse the book may contact Donald Brown.

A preliminary draft of the Conservation Commission brochure, which will serve as a guide to town owned conservation areas, has been completed. This guide will contain maps, site facilities and suggested activities for each site. The brochure in its final form, will be available later this year.

The Commission's projects for 1988 will include completion of the Grand Hill park site in late fall. Our bi-annual water testing program will continue to monitor water

quality in Mont Vernon.

Regular meetings of the Conservation Commission are held on the first Mondy of each month in the Town Hall.

Respectfully submitted,
RICHARD RAHMLOW, Chairman
MARY BACKUS, Vice Chairman
VIRGINIA FLYNN, Secretary
ROBERT FLYNN, Treasurer
JOSEPH MAMONE, Legislative Chairman
DONALD BROWN, Lamson Farm Representative
PETER MARQUIS, Project Coordinator

FINANCIAL REPORT

| | | |
|------------------------|---------------|-----------------|
| Balance 12/31/86 | \$3,615.77 | |
| Skenderian Trust funds | 1,100.00 | |
| Bank Interest | <u>182.49</u> | |
| | | \$4,898.26 |
| Expenses: | | <u>1,837.37</u> |
| Balance 12/31/87 | | \$3,060.89 |



LAMSON FARM ANNUAL REPORT

The Lamson Farm Commission operated under its long range plan in 1987 by organizing into four major categories of responsibility, each headed up by an individual commission member. The four areas covered: natural resources conservation and maintenance; cultural resource protection and maintenance, which includes primarily the house and farm buildings; public recreation and education; and management and development. This allows specific commission members to head up major projects under the guidance of the long range plan whenever the necessary resources are available. It insures that no one aspect of the farm's progress is overlooked.

During the spring the silo was completely dismantled and rebuilt by North Country Silo Repairs. This included re-pointing of the foundation, rebuilding and replacing of staves and hoops as necessary, as well as the construction of a new roof.

During the summer months the house was repainted under the specifications of the Society for the Preservation of New England Antiquities. In addition, two new screen doors were purchased for the front and rear doors of the kitchen ell.

The Historical Society has volunteered to help with the restoration of the blueberry paint in the upper bedroom which will also be done under the specifications of the SPNEA report. This project is expected to take some time and will be worked on in the spring of 1988.

John Redemske led a project that resulted in the restoration of the garage next to the large chicken coop in October. In addition to saving that building from what would have been certain collapse this winter, the Commission plans to use this building as a temporary interpretative center where visitors to the Lamson Farm can register their visit and pick up maps and other information about the farm. It is also hoped to make it available as a cold weather warming hut at some point in the future. We are indebted to the following people for their volunteer efforts in reconstructing the garage: Jerry Griffin, Vinny Wassell, Dave Scheuring, John Churin, Steve Workman, and Chip Lyons.

Another successful Lamson Farm Day was held on October 3rd. John Redemske carried on the tradition of Jim Critser in providing an excellent chicken barbecue using the "secret sauce" recipe passed on to him by Jim. Our special thanks also go to Anne Dodd and Jennifer Wilson for carrying out much of the organization of the day's activities.

Respectfully submitted,

KENNETH LYNCH, Chairman
DONALD BROWN
JOE MAMONE
LINDA PECK
PAULA PESTAND
MARJORIE PHILLIPI
JOHN REDEMSKE

Financial Report

| | | |
|----------------------------------|---------------|-------------|
| Balance on hand January 1, 1987: | | |
| Eaton Vance Cash Mgmt Acct | \$20,179.39 | |
| Milford Coop NOW Acct | <u>389.53</u> | |
| | | \$20,568.92 |

| | | |
|-------------------------------|---------------|--------------------|
| Revenue: | | |
| Rentals: Fields | \$ 1,100.00 | |
| House | 3,900.00 | |
| Interest: Eaton Vance | 1,100.69 | |
| Milford Co op | 110.61 | |
| Lamson Farm Day Proceeds 1987 | 854.78 | |
| Lamson Farm Day Proceeds 1986 | <u>610.00</u> | |
| | | 7,676.08 |
| | | <u>\$28,245.00</u> |

| | | |
|---|-----------------|----------|
| Expenditures: | | |
| Misc. house maintenance | 692.12 | |
| NOW checking acct charges | 12.00 | |
| Safe deposit box | 15.00 | |
| Framed picture of Lamson Farm for Bill Stone going away present | 80.00 | |
| Insurance | 53.00 | |
| Repair of garage | 532.58 | |
| Painting of house | 3,300.00 | |
| Silo rebuilding | <u>2,495.00</u> | |
| | | 7,179.70 |

| | | |
|------------------------------------|-----------------|--------------------|
| Balance on hand December 31, 1987: | | |
| Eaton Vance Cash Mgmt Acct | 19,585.08 | |
| Milford Co op NOW Acct | <u>1,480.22</u> | |
| | | 21,065.30 |
| | | <u>\$28,245.00</u> |

REPORT OF TOWN FOREST FIRE WARDEN
and
STATE FOREST RANGER

Between July 1986 and June 1987, we experienced fewer fires than normal. The three leading causes of forest fires were again children, fires kindled without written permission of a Forest Fire Warden and debris burning. All causes are preventable but only with your help.

Please help our town and state forest fire officials with forest fire prevention. Contact your Forest Fire Warden for more information.

Enforcement of a state timber harvest regulation is the responsibility of State Forestry officials. Our state has excellent timber harvest regulations; however, your assistance is needed.

If you know of a logging operation and suspect a state timber harvest tax law may be violated, call your Forest Fire Warden, or Concord Forest Protection Headquarters at (603) 271-2217.

If you own forest land, you became responsible for the timber tax payment starting April 1, 1986. This is a change in the Timber Tax Law that will impact all forest land-owners. Contact your Board of Selectmen for timber tax forms.

FOREST FIRE STATISTICS - 1987

| | |
|---------------------------|-------------|
| Number of fires statewide | 403 |
| Acres burned statewide | 189 |
| Cost of suppression | \$44,682. |
| District: | |
| Number of fires | 128 |
| Cost of suppression | \$ 8,175.27 |
| Town cost | \$ 482.00 |

CEMETERY PERPETUAL CARE TRUST FUND

Principal Account and Income Account
Common Trust Fund
Income to be used for the Maintenance of the
Perpetual Care Lots in the Cemetery

| | Principal | Income |
|-------------------------------|--------------------|---------------------|
| Balance 12/31/86 | \$33,948.09 | \$88,957.97 |
| Income from investments | | 11,655.85 |
| New Funds: | | |
| Maxine Lawrence | 200.00 | |
| Capital Gain | 2,617.78 | 2,260.21 |
| | <u>\$36,565.87</u> | <u>\$102,874.03</u> |
| Payments: | | |
| Safe deposit box rental | | \$ 22.50 |
| Yearly Bookkeeping, F. McIvor | | 500.00 |
| General Maintenance | | 1,200.00 |
| Supplies | | 188.85 |
| Flowers | | 52.34 |
| FD Box | | 7.00 |
| Total Payments | | <u>\$1,970.69</u> |
| Reimbursement from town | | 320.50 |
| Adjusted Payments | | <u>\$1,590.19</u> |
| Cash in New Account | \$ 200.00 | \$ 6,515.95 |
| Common Fund Investments | 27,940.87 | 54,089.39 |
| New England Electric System | | 12,070.50 |
| American Indus.Tech. | | 8,608.00 |
| McIvor Co-Op C.O. | | 10,000.00 |
| Fidelity Fund | 2,625.00 | |
| Balance 12/31/87 | <u>\$36,565.87</u> | <u>\$101,283.84</u> |

SKENDERIAN FAMILY TRUST #1

Income to provide aide to elderly and /or needy
residents of the Town of Mont Vernon

| | Principal | Income |
|------------------------------|-------------------|------------------|
| Balance 12/31/86 | \$11,331.43 | 3,589.93 |
| Income from investments | | 1,645.46 |
| Income to Principal Transfer | 1,284.61 | (1,284.61) |
| Capital Gains | 771.00 | |
| | <hr/> \$13,387.04 | <hr/> \$3,950.78 |
| Aid payments | | <hr/> 439.90 |
| Nashua Federal Savings CD | 1,409.49 | |
| Cash in NOW account | | 1,010.88 |
| Common fund investment | 11,947.55 | 2,500.00 |
| Balance 12/31/87 | <hr/> \$13,387.04 | <hr/> 3,510.88 |

SKENDERIAN FAMILY TRUST #2

Income for scholarships for Mont Vernon Residents

| | Principal | Income |
|---------------------------------|-------------------|------------------|
| Balance 12/31/86 | \$13,423.74 | \$1,707.32 |
| Income from investments | | 1,230.86 |
| Income to principal transfer | 110.72 | (110.72) |
| Capital Gains | 24.00 | |
| | <hr/> \$13,558.46 | <hr/> \$2,827.46 |
| Cash in NOW Account | \$ | \$827.46 |
| Common fund Investments | 676.61 | 2,000.00 |
| Public Service Gas & Elec. Bond | 12,000.00 | |
| Nashua Fed Savings CD | 881.85 | |
| Balance 12/31/87 | <hr/> \$13,558.46 | <hr/> \$2,827.46 |

SKENDERIAN FAMILY TRUST #3

Income for the Benefit of the Mont Vernon
Fire Department

| | Principal | Income |
|------------------------------|------------|----------|
| Balance 12/31/86 | \$3,777.98 | \$412.83 |
| Income from Investments | | 461.67 |
| Income to principal transfer | 51.63 | (51.63) |
| Capital Gains | 296.96 | |
| Balance | \$4,125.67 | \$822.87 |

| | | |
|-----------------------|--|----------|
| Payment to Fire Dept. | | \$371.67 |
|-----------------------|--|----------|

| | | |
|-------------------------|------------|----------|
| Cash in NOW Account | \$ | \$451.20 |
| Common Fund Investments | 4,125.67 | |
| Balance 12/31/87 | \$4,125.67 | \$451.20 |

SKENDERIAN FAMILY TRUST #4

Income for the conservation and /or recreation
in the Town of Mont Vernon

| | Principal | Income |
|------------------------------|-------------|------------|
| Balance 12/31/86 | \$15,528.84 | \$1,849.19 |
| Income from investments | | 1,919.35 |
| Income to principal transfer | 390.47 | (390.47) |
| Capital Gains | 334.37 | |
| | \$16,223.58 | \$3,378.07 |

| | | |
|-----------------------------------|--|------------|
| Payment to Conservation Committee | | \$1,100.00 |
| Payment to Recreation Commission | | 225.00 |
| | | \$1,325.00 |

| | | |
|-------------------------|-------------|------------|
| Cash in NOW Account | \$ | \$1,325.00 |
| Common fund investments | 16,223.58 | |
| Balance 12/31/87 | \$16,223.58 | \$1,325.00 |

SKENDERIAN FAMILY TRUST #5

Income for Scholarships for Mont Vernon Residents

| | Principal | Income |
|------------------------------|-------------------|------------------|
| Balance 12/31/86 | \$29,770.62 | \$3,215.30 |
| Income from investments | | 4,341.03 |
| Income to principal Transfer | 332.83 | (332.83) |
| Capital Gains | 149.92 | |
| | <hr/> \$30,253.37 | <hr/> \$7,223.50 |

| | | |
|-------------------------|-------|------------------|
| Payments: Scholarships: | <hr/> | <hr/> \$4,200.00 |
|-------------------------|-------|------------------|

| | | |
|----------------------------------|-------------------|------------------|
| Cash in NOW Account | \$ | \$2,523.50 |
| Common Fund Investments | 21,665.37 | 500.00 |
| 400 sh Orange & Rockland Utility | <hr/> 8,588.00 | <hr/> |
| Balance 12/31/87 | <hr/> \$30,253.37 | <hr/> \$3,023.50 |

BANCROFT-LONG MEMORIAL FUND

Income for Beautification of Town of Mont Vernon

| | Principal | Income |
|-------------------------|------------------|------------------|
| Balance 12/31/86 | \$9,128.19 | \$1,496.96 |
| Income from Investments | | 522.49 |
| Capital Gains | 33.88 | |
| | <hr/> \$9,163.07 | <hr/> \$2,019.45 |

| | | |
|--------------------------------------|------------------|------------------|
| Cash in NOW account | | \$519.45 |
| Milford Corp CD | \$4,000.00 | |
| 488,227 Shs Keystone Fund Series B-4 | <hr/> 5,163.07 | <hr/> |
| Common Fund Investments | | 1,500.00 |
| Balance 12/31/87 | <hr/> \$9,163.07 | <hr/> \$2,019.45 |

FEDELIA WHIPPLE SHEDD FUND

Income for improvement in Mont Vernon Village

| | Principal | Income |
|-------------------------------|------------------|------------------|
| Balance 12/31/86 | \$6,622.94 | \$3,177.79 |
| Income from investments | | 1,001.65 |
| Capital Gains | 106.76 | |
| | <hr/> \$6,729.70 | <hr/> \$4,179.44 |
| Payment Town Hall Bell Repair | | (2,400.00) |
| | | <hr/> 1,779.44 |
| Cash in NOW Account | | \$1,779.44 |
| Common fund investments | 6,729.70 | |
| Balance 12/31/87 | <hr/> \$6,729.70 | <hr/> \$1,779.44 |

GLADYS GOODWIN TRUST

Income for flowers at Temple Cemetery Lots
in Milford and Mont Vernon

| | Principal | Income |
|------------------------|----------------|----------------|
| Balance 12/31/86 | \$500.00 | \$ 38.01 |
| Interest Income | | 50.51 |
| | <hr/> \$500.00 | <hr/> \$ 88.52 |
| Payment: Flowers | | <hr/> \$52.34 |
| Cash in NOW Account | | 36.18 |
| Common fund investment | 500.00 | |
| Balance 12/31/87 | <hr/> \$500.00 | <hr/> \$36.18 |

CLARA KENDALL FUND

Income for general improvements in Cemetery

| | Principal | Income |
|-------------------------|-------------------|-------------------|
| Balance 12/31/86 | \$5,758.18 | \$0.963.48 |
| Income from investments | | 915.37 |
| Capital Gains | 103.85 | |
| | <u>\$5,862.00</u> | <u>\$0,878.85</u> |
| Payments for flowers | | <u>\$25.00</u> |
| Cash in NOW Account | \$ | \$ 744.06 |
| Common fund investments | <u>\$5,862.00</u> | <u>\$0,133.60</u> |
| Balance 12/31/87 | <u>\$5,862.00</u> | <u>\$0,844.06</u> |

FIRE DEPARTMENT CAPITAL RESERVE #1

| | Principal | Income |
|------------------------------|---------------|-------------------|
| Balance 12/31/86 | \$0.00 | \$0,012.72 |
| Income from investments | | 18.27 |
| Capital Gains | | 1,000.00 |
| | <u>\$0.00</u> | <u>\$0,030.99</u> |
| Cash in NOW Account 12/31/87 | | \$ 1,000.00 |
| Milford Co-Operative Bank CD | | <u>1,000.00</u> |
| Balance 12/31/87 | <u>\$0.00</u> | <u>\$0,030.99</u> |

FIRE DEPARTMENT CAPITAL RESERVE FUND #2

| | Principal | Income |
|-------------------------|------------------|--------------|
| Balance 03/12/86 | \$15,000.00 | \$0.00 |
| 1987 Appropriation | \$15,000.00 | |
| Income On Investment | | <u>75.72</u> |
| Balance 12/31/87 | \$30,000.00 | \$75.72 |
| | | |
| Nashua Federal CD | \$15,000.00 | \$75.72 |
| Milford Co-Operative CD | <u>15,000.00</u> | <u>0.00</u> |
| Balance 12/31/87 | \$30,000.00 | \$75.72 |

COMMON FUND INVESTMENTS

| Investment | Kendall Fund | Shedd Fund | Goodwin Long | Total |
|---------------------|--------------|------------|----------------|------------|
| 200 sh Am El | 0.00 | 0.00 | 0.00 | 4,943.96 |
| 453 sh Dom Res | 563.91 | 684.74 | 0.00 | 10,069.76 |
| 2268 sh 1st NH Bk | 335.00 | 405.85 | 0.00 | 7,350.00 |
| 711.238 sh Fd of Am | 1126.01 | 112.53 | 0.00 500.00 | 10,000.01 |
| 600 sh Idaho Pr | 83.53 | 174.67 | 0.00 | 6,280.26 |
| CD Nash Fed | 2941.11 | 3280.88 | 500.00 | 35,000.00 |
| 400 Tambrands | 84.09 | 175.86 | 0.00 | 6,322.68 |
| Hutton B&I | 1308.08 | 1345.12 | | 64,029.66 |
| TVA Bond | 268.26 | 324.99 | 0.00 | 5,885.76 |
| CD Nash Fed | 0.00 | 0.00 | 0.00 | 3,000.00 |
| Inc Fd of Am | 1126.01 | 112.53 | 500.00 | 10,000.00 |
| Wash Mut Inv Fd | 1126.00 | 112.53 | 500.00 | 9,999.99 |
| Totals | 8962.00 | 6729.70 | 500.00 1500.00 | 172,882.00 |

| Investment | Cem Pr | Cem Inc | Sken#1 | Sken#2 | Sken #3 | Sken #4 |
|-----------------|----------|----------|---------|---------|---------|----------|
| 200 sh AmEl | 1128.40 | 1710.41 | 0.00 | 0.00 | 0.00 | 0.00 |
| 453 Sh Dom Res | 4098.39 | 1309.07 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2268 sh 1st NH | 2443.33 | 782.80 | 526.87 | 146.34 | 0.00 | 526.87 |
| 711.23 Bd Fd | 1020.47 | 4089.91 | | 703.57 | 17.21 | 330.16 |
| | | | 1261.54 | | | |
| 600 sh Idaho pr | 1636.49 | 2297.13 | 0.00 | 0.00 | 0.00 | 0.00 |
| CD Nash Fed | 2893.92 | 16506.22 | 758.74 | 413.25 | 299.31 | 3681.59 |
| 400 sh Tambrd | 1647.54 | 2312.64 | 0.00 | 0.00 | 0.00 | 0.00 |
| Hutton B&I | 9074.82 | | 9714.16 | 302.36 | 3730.23 | |
| | | 25272.66 | | | | 11393.29 |
| TVA Bond | 1956.58 | 626.86 | 421.91 | 117.19 | 0.00 | 421.91 |
| CD Nah Fed | 0.00 | 1001.86 | 680.75 | 468.60 | 44.50 | 409.45 |
| Wash Fd | 1020.46 | 4089.92 | | | | |
| | | | 1261.54 | 703.57 | 17.21 | 330.16 |
| Inc Fd Am | 1020.47 | 4089.91 | | | | |
| | | | 1261.53 | 703.58 | 17.21 | 330.15 |
| Totals | 27940.87 | 64089.39 | | 3558.46 | 4125.67 | |
| | | 15887.04 | | | | 17423.58 |

| Investment | Sken #5 |
|-----------------|----------|
| 200 sh AmEl | 2105.15 |
| 453 Sh DomRes | 3413.65 |
| 2268 sh 1st NH | 2182.94 |
| 711.23 Bd Fd | 838.61 |
| 600 Sh Idaho pr | 2088.44 |
| CD Nash Fed | 3724.98 |
| 400 Sh Tambrds | 2102.55 |
| Hutton B&I | 1888.94 |
| TVA Bond | 1748.06 |
| CDNash Fed | 394.84 |
| Was Fd | 838.60 |
| Inc Fd Am | 838.61 |
| | 22165.37 |

TOWN SALARY EVALUATION REPORT
Mont Vernon, New Hampshire

June 1987

SUMMARY:

The town salary study committee met, as directed, during the past two months to review current salaries paid to Mont Vernon town employees and to evaluate data from other municipalities and private industry which would establish the current and fair wage rate being paid for compatible job descriptions.

The following recommendations which were approved by the Board were voted upon unanimously as this salary guide is well within conformance to extensive data which was obtained from New Hampshire State Government reports, reports from communities the approximate size of Mont Vernon, abutting communities and the private sector.

Since it was decided by this committee that job performance evaluation was beyond its' authorization but that performance ratings should be reflected in a salary, the committee opted to break each position down into an hourly salary range based on skills required for competent job performance. Thus, a merit pay raise is available within the proposed conservative hourly pay scale.

The committee recommends the following proposed pay scale for salaried employees while elected and appointed officials as listed in this report we feel deserve a somewhat larger token of appreciation for their long selfless hours.

SALARIED EMPLOYEES:

| | |
|------------------|---|
| Town Clerk | - \$6.00 - 8.00 hour |
| Dep. Town Clerk | - \$5.00 - 7.00 hour |
| Tax Collector | - Fees - no change approx. \$6.50 as structured |
| Town Secretary | - \$7.00 - 9.00 hour |
| Police Chief | - \$22,500 - \$27,000 per annum |
| Road Agent | - \$8.50 - \$10.50 per hour |
| Asst. Road Agent | - \$6.50 - 8.50 per hour |
| Dump Custodian | - \$5.50 - 6.50 per hour |

Elected and appointed officials honorarium:

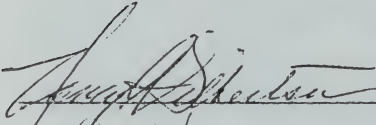
| | |
|-------------------|----------------------|
| Selectmen: | |
| Chairman | - \$1,200 per annum |
| Selectmen (1) | - \$1,000 per annum |
| Selectmen (2) | - \$1,000 per annum |
| | |
| Treasurer | - \$750.00 per annum |
| Fire Chief | - \$200.00 per annum |
| Welfare Officer | - \$200.00 per annum |
| Health Officer | - \$100.00 per annum |
| Auditors (2) | - \$100.00 per annum |
| | |
| Moderator | - \$200.00 per annum |

Paid vacations and fringe benefits for full time employees only.

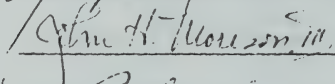
Respectfully submitted,



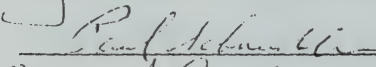
Len Petit, Chairman
Town Salary Study Committee



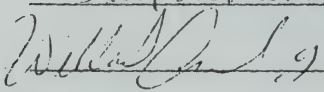
Nancy A. Gilbertson, Secretary



John Morison III



Paul Schneiderhan



Willard Archibald Jr.

MILFORD AREA COMMUNICATION CENTER

The long awaited move of the Communication Center, originally scheduled for March or April 1987, took place on 13 October 1987. Our new quarters on the top floor of the Milford Town Hall are twice as large as the old location.

All radio and telephone equipment has been replaced with new state-of-the-art systems, all under warranty. Although numerous "bugs" appeared at first, especially with the radio equipment, these have largely been eliminated and solutions are in sight for the few remaining problems.

Our primary radio antenna site at the Mont Vernon Fire Station has resulted in much better area coverage, with some 500 feet more height above sea level than the Milford Town Hall. We have, however, retained our standby radio systems, also all new, at the Milford Town Hall. Thus there is minimal exposure to control-line disruption, and emergency power is automatic in case of power outage.

As of the end of December 1987, we are awaiting shipment of a computer system donated by Digital Equipment Corporation. This item will greatly facilitate record keeping and logging, as well as data base availability for street locations, hazards, etc.

Communications activity increased during 1987 to a total of 256,659 items, of which 130,584 were radio transmissions and 126,075 were telephone calls or lobby assists for Milford Police. The new dual console dispatch layout has definitely proved its worth, allowing two matters to be handled at once by two dispatchers without either having to wait for the other.

The auditing firm of Briggs & McDonnell was contracted to examine our books annually - the first time this has been done. The auditors gave us a clean bill of health for 1986's books, and will be examining 1987's records this spring.

My thanks to all Communication Center personnel and Milford Town Hall departments for helping us to pull together the loose ends of moving upstairs and, essentially, starting a new operation without any break in coverage or service.

Respectfully submitted,

ARTHUR R. EDGAR
Director

NASHUA REGIONAL PLANNING COMMISSION

Annual Report

We are pleased to report that 1987 has been a year of major accomplishment for the Nashua Regional Planning Commission with significant progress made on numerous regional and local projects. The NRPC is a cooperative venture of twelve local governments in the Nashua Area which is supported, in part by funding from each member community's dues. We perform long range transportation planning for the region, assist each town in its local planning and zoning efforts and develop plans and programs for the solution of regional problems such as solid waste disposal and water quality protection.

Perhaps the most significant regional accomplishment over the past year has been the completion of the Regional aquifer Delineation Study conducted by the U.S. Geological Survey. The final report and maps were released at a press conference at the NRPC offices in November, followed by NRPC sponsored workshops explaining how this \$250,000 Study provides our communities with aquifer maps upon which legally defensible aquifer protection regulations can be based. Due to the effort of the Nashua Regional Planning Commission, which coordinated funding and support for this project, our region is the first part of New Hampshire to be mapped.

As we all know, transportation is a major problem in the Nashua Area and the NVPC is striving to improve traffic conditions and transportation opportunities for our region's residents. Notable accomplishments include the Transportation Improvement Program (TIP) which provides a ranked list of transportation improvement projects. Many of these projects such as the Hudson Circumferential Highway, widening of the F.E. Everett Turnpike and construction of new highway interchanges are included in the Governor's Ten Year Highway Plan and scheduled for construction in the near future. We have also been active in encouraging the State to keep our project on schedule and to address concerns raised by our communities. For example, the NRPC sponsored a meeting of State and local officials to discuss the location of toll booths along the Circumferential Highway. We were also successful in convincing the State to expand the Route 101A Bypass Study Steering Committee to include local elected officials to ensure local input throughout the corridor selection process. Furthermore the Commission has aided several towns in determining traffic impacts associated with proposed developments via our traffic impact review service and has established a regional traffic county system to provide reliable trend data for traffic studies in our region. In an effort to improve our total transportation system, the NRPC continued to provide transit planning services and, in concert with the Chamber of Commerce of Nashua, we have initiated a feasibility study of

extending passenger rail service between Nashua and Boston.

In response to inquiries from several communities, the Commission is in the process of writing an Impact Fee Handbook under contract with the Office of State Planning. This handbook covers legal issues, methodologies for developing a reasonable and legally defensible impact fee system, sample ordinances and issues associated with town administration.

As you might expect, the NRPC is inundated with requests for data about the Nashua Region. The Economic Profile which was last prepared in 1981, has been rewritten and updated to include commonly requested information and help reduce staff time consumed by data research. In addition, computer science graduate students at Rivier College prepared a Program Plan and Software Product Performance Specification for our Regional Data Center which we hope to establish during the coming year as a public/private partnership.

The Merrimack River is one of our region's most important natural, scenic and recreational assets. As a follow up to hearings sponsored by the Commission last year, the NRPC is conducting a detailed parcel by parcel analysis of land use, ownership and natural resources. We seek to identify parcels which could provide public access and park land and are reviewing the consistency of local master plans and land use regulations in the four communities bordering the river.

In an effort to help protect and enhance our region's historic resources, the NRPC has established an historic preservation program and has hired a part time historic preservation specialist. This service is available on a 50/50 matching basis to assist communities with historic resource inventories, creation of local historic districts, National Register Nominations and preparation of historic preservation chapters for town master plans.

The NRPC is very enthusiastic about the prospects for a geographic information system (computer based mapping) for the region and state as a whole. Commission staff attended an intensive training program at UNH on the use of new GIS software for microcomputers and recently conducted a survey and analysis of potential public and private sector users who could share the costs and benefits of a geographic information system in our region.

The Nashua Region Solid Waste Planning District continues to move closer to resolution of solid waste issues and a feasibility study for a waste to energy plant in Nashua has been completed. Using some of the data and analysis contained in this study, the NRPC completed and updated the Regional Solid Waste District Management Plan and after extensive nationwide research, prepared a Regional Recycling Plan. The

Solid Waste District and NRPC also sponsored two successful Household Hazardous Waste Collection Days at four different sites in the region to help increase public awareness and provide a means by which residents can dispose of hazardous wastes properly.

This has been a frustrating year for septage planning in the Nashua Area. On the positive side we have secured funding for the construction of a facility to treat septage from the four towns of the Souhegan Landfill District. State and Federal funds earmarked for the project stand at \$495,000. However, the reversal by the present Board of Selectmen of Milford of the previous Milford Commitment to allow the Souhegan Landfill District towns to use their grant and other monies to finance an expansion of the Milford Waste Water Treatment Plant has left towns with a grant but no place to use it. Efforts are underway to decide upon an alternative strategy, insure that the Federal and State grant is not lost, and to finally fulfill the septage treatment obligation of the four towns under State law.

The Commission also provides direct technical assistance to its member communities. In Mont Vernon, for example, we reviewed the draft Master Plan chapters and provided advice on what is needed to complete a sound master plan for the community.

The Nashua Regional Planning Commission looks forward to working with the Town of Mont Vernon during the coming year; please contact us whenever we can be of assistance as we seek to address the complex issues facing our communities.

MILFORD REGIONAL COUNSELING SERVICES

Annual Report - 1987

In 1987 Milford Regional Counseling Services (MRCS) continued to provide services from its second floor location in the Milford Medical Center, 130 Nashua Street, Milford, New Hampshire. The staff consisted of ten Masters degree part time counselors, a PhD-Psychologist and a Psychiatrist consultant. We also had an officemanager/accountant and an assistant administrator who volunteered his time. MRCS is a non-profit organization with a Board of Directors. It provides counseling, information and referral services and mental health support to the residents of the Souhegan Vally. MRCS operates on a sliding scale fee basis and no one is turned away because of their inability to pay. In addition, every effort is made to arrange for the availability of service so that people can be seen without having to go into a waiting period. For this reason, evening hours and Saturday appointments are the basic elements of our services, realizing that when people seek help that they need it immediately.

Support funding for this program comes from the towns of Milford, Amherst, Mont Vernon, Merrimack, Hollis and Brookline. During the year 1987, additional funding was provided for special projects by the following organizations:

The Ella Anderson Trust

Day Care Program - \$1,200

The Bean Foundation

Intern Supervision Program - \$3,200

The Kaley Foundation

Psychiatrist Consultant Education Program - \$2,800

Milford Rotary Club

Computer - \$1,000

IBM Corporation

Computer - \$1,500

We also received \$1,116 from private, corporate and memorial contributions as a result of two fund raising projects organized by the Board of Directors. In 1987 we have given service to 176 new cases. Many of our referrals are self referrals. In addition, we have received many referrals from school guidance personnel, the Division of Children and Youth Services and physicians.

In 1987 we continued to offer several support groups. They included:

Assertiveness Training

Six sessions

Six meetings each session

Serving 60 people

Separation and Divorce

One session

- Six weekly meetings
- Serving 12 people
- Anxiety Workshops (Free to the public)
 - Two held
 - Serving 60 people
- School Support Group
 - Six sessions held at the Milford Ares Senior High School
 - 10 adolescent boys participating
- Stress Workshop
 - One workshop
 - Serving 10 people
- Bereavement Support Group
 - Serving 6 people (group started December 1987)
- Adolescent Abused Group
 - Give sessions
 - 5 adolescents participated

Approximately 160 persons were given 100 hours of service. We have also provided 100 visits at no cost.

Individual visits account for 3192 hours of service. In 1987 we also continued our Intern Training Program. In the spring we were supervising three students:

- 1 advanced placement MSW candidate from BU
- 1 first year MA candidate from Antioch
- 1 second year field placement from Rivier

In the fall of 1987 the Inter Program included:

- 1 first year field worker student from BU
- 1 first year field worker from Antioch

In addition we have four qualified supervisors available for these interns.

Also in 1987, MRCS and the Board continued to support the initiation of an adult day program for ambulatory adults who need day supervision, to relieve their caretakers and to provide care for the elderly that are not in nursing homes. This program began at the Milford Home for the Aged under a funding grant from the Ella Anderson Trust. The program was developed during the internship of a Community Psychology student from the University of Lowell.

One of our goals from 1986 was to develop a computer program as designed in the study done by the Wang Institute of Grade Studies. In 1987 a computer purchase was accomplished due to a grant received from IBM Corporation. In addition we received a grant from the Milford Rotary Club to purchase the necessary software. All of this has come about through the efforts of Robert Beardsley who has volunteered his time not only to purchase the computer but to train himself to program it to make it a useful administrative tool. We would like to acknowledge his dedication and patience - he is truly a productive volunteer.

Our year has not been without its problems which we hope to work towards rectifying in 1988.

- * Space continues to be a problem.
- * Bad debt has risen
- * We need supplemental staff but cannot do this until our space problem changes.
- * We must develop more sophisticated office procedures and policies in order to maintain the highest administrative and professional standards.

SUMMARY OF TOWN MEETING
March 10, 1987

| | | | |
|---|-----|--------------------|-----|
| Article 1. Choosing Town Officers for the ensuing year: | | | |
| Selectman, 2 yrs. | | Library Trustee | |
| Harry F. Chisholm | 211 | John Walsh | 260 |
| Leonard T. Petit | 69 | Cemetery Trustee | |
| Selectman, 3 yrs. | | Mary Ann Harris | 265 |
| Keith E. Pomeroy | 274 | Fire Ward | |
| Treasurer: | | Howard T. Welch | 261 |
| Roland G. Smith | 270 | Auditors (2) | |
| Tax Collector | | Elizabeth J. Lippe | 235 |
| Sandie Brougham | 270 | JoAnn K. Smith | 264 |
| Town Clerk | | | |
| Patricia A. MacIvor | 267 | | |
| Overseer of Public Welfare | | | |
| Virginia L. Covert | 265 | | |
| Trustee of Trust Funds | | | |
| M. Bruce MacIvor | 258 | | |

Article 2. Are you in favor of amending the Zoning Ordinance of the Town of Mont Vernon by adding a second paragraph to Article III D.9 which concerns the approval, with restrictions, of a back lot as a building lot? YES: 99 NO: 157

Article 3. Are you in favor of amending the Zoning Ordinance of the Town of Mont Vernon by adding to Article III the subsection F which allows for attached housing to be built, with restrictions, within the town? YES: 111 NO: 169

Article 4. Voted to authorize the Selectmen and Treasurer to borrow in anticipation of taxes, voice vote.

Article 5. Voted to authorize the Selectmen to convey property taken by the town in default of redemption of tax sales, the procedure to be as follows: (A) if to the party who failed to redeem the property, the consideration shall be payment of all back taxes, including interest and penalties and all expenses related to said sale or sales, as determined by the Selectmen; and (B) if to any other party, the sale shall be by public auction or sealed bids in accordance with NH RSA 80:42.

Article 6. Voted to authorize the Board of Selectmen to apply for, accept and expend money from state, federal or any other governmental unit or private source which becomes available during the year in accordance with the procedures set forth in NH RSA 31:95b.

Article 7. Voted to raise and appropriate the sum of \$37,457.00 to be added to the previous appropriation (1986) for the reconstruction of Old Amherst Road.

Article 8. Voted not to raise and appropriate the sum of \$40,000.00 for reassessment.

Article 9. Voted the amended article to authorize the repair of the bell tower using the gift of \$500.00 from the Prospect Grange and the donation of \$2,400.00 from the Fidelia Whipple Shedd Fund by the Trustees of Trust Funds.

Article 10. Voted the amended article to raise the sum of \$18,000.00 to purchase and equip a 4-wheel drive vehicle for use as a Police Department cruiser by appropriating from Revenue Shring funds \$6,472.15 and raising \$11,527.80 by taxation, voice vote.

Article 11. Voted not to raise and appropriate the sum of \$35,000.00 to purchase and equip a new truck for use by the Highway Department, voice vote.

Article 12. Voted to raise and appropriate the sum of \$2,835.00 for the purchase and installation of three 2-way radios for the Highway Department, voice vote.

Article 13. Voted the amended article to raise and appropriate the sum of \$411,817.00 for the 1987 Operating and Maintenance Budget, voice vote.

Article 14. Voted to have the Moderator appoint a committee of five members for the purpose of a salary study of all town officers and employees salaries, voice vote.

Article 15. Voted adopt the provisions of NH RSA 72:1c which authorizes any town or city to elect not to assess, levy or collect a Resident tax, voice vote.

Article 16. Voted to instruct the Town's representatives to the General Court to take all necessary measures to insure that no radioactive waste shall be stored or disposed of within the Town of Mont Vernon unless or untill the proposed site of the proposed storage or disposal has been approved by the voters of the Town at the annual Town Meeting, by written ballot, amended article, voice vote.

Article 17. Voted pursuant to NH RSA 231:43 not discontinue Lamson Road from the intersection of Cross Road northerly by land of the Lamson Farm to a point on the westerly side of Lamson Road, which point is the intersection of the northerly corner of the Lamson Farm property on the westerly side of Lamson Road and the southeasterly corner of land of John H. and Joan P. Dwyer, voice vote.

Article 18. Voted that Harwood Road not be closed, subject to gates and bars, west of the Village School along the frontage of Lot 92-1, beginning at the northwest corner of lot 91 on the tax map, 300 feet west to the northeast corner of Lot 92-2 on the tax map, the latter point being 104.6 feet

east of Wilton Road, voice vote.

Article 19. Voted to accept of all Town Officers, Agents, Auditors, Committees, etc., as printed in the Town Report.

Article 20. The town gave a standing round of applause as thanks to Sally Rorabacher, who retired after ten years as Town Clerk.

The town recognized the outstanding service given the town by the new Chief of Police, Mark Schultz.

Thanks was given to the Budget Committee: Gerry Griffin, Chairman, Don Cheever, Ann Dodd, Dale Miller, Don Hartleb, Keith Pomeroy, Selectmen's representative and Martha Chrestensen, School Board representative.

Results of School District election of officers:

| | | |
|----------------------|-----------------------|-------|
| Moderator | Walter D. Kilian | 1 yr |
| Clerk | Eileen E. Naber | 1 yr |
| School Board Member | Martha J. Chrestensen | 3 yrs |
| Treasurer (write in) | Elizabeth Lippe | 1 yr |
| Auditor | Betty Ryder | 2 yrs |

Respectfully submitted,

SARAH B. RORABACHER,
Town Clerk

BIRTHS REGISTERED IN THE TOWN OF MONT VERNON, NH
FOR THE YEAR ENDING DECEMBER 31, 1987

| DATE AND PLACE | NAME OF CHILD | NAME OF FATHER | NAME OF MOTHER |
|--------------------------|-------------------------------|----------------------------|----------------------------|
| August 25, Nashua | Barret Baker Archambault | Richard George Archambault | Debra Jean Baker |
| May 27, Nashua | Jessica Ashley Bowman | Michael Bowman | Debra Jean Lowell |
| June 27, Nashua | Adam Richard Burke | Alan Richard Burke | Geraldine -- Dubey |
| May 14, Nashua | Brian Robert Carr | Patrick Robert Carr | Michelle Ann Parsons |
| ** July 20, Nashua | Sean Edward Coughlin | John Joseph Coughlin | Pamela Denice Shea |
| ** February 23, Nashua | Alan Jacob Dwyer | Gary Lance Dwyer | Gloria Jean Nelson |
| January 30, Nashua | Ursula Regina Forsaith | James Scott Forsaith | Linda Marion Gladki |
| January 19, Nashua | Benjamin Ryan Garnham | Timothy P. Garnham | Vandy -- Szarka |
| September 21, Nashua | Katherine Ann Gadomski | Stephen Martin Gadomski | Noreen Frances Turner |
| May 13, Manchester | Katherine Elizabeth Gaudet | James Richard Gaudet | Margaret Mary Michaud |
| May 20, Nashua | Jillian Elizabeth Hebert | Ronald Antonin Hebert | Beth Rea Cunningham |
| May 29, Nashua | Lisa Katherine Lawrence | Edward Stephen Lawrence | Karlene May Ahern |
| May 7, Peterborough | Christine Marie MacLellan | Peter Allan MacLellan | Sharon Marie MacLellan |
| April 26, Nashua | (Baby Girl) Matz | John Edward Matz | Maureen Marilyn Honychurch |
| March 31, Nashua | Craig Brian McCullough | Gary Thomas McCullough | Jeanne Lorette Cormier |
| February 6, Nashua | Laura Buys Millar | Jeffrey Reid Miller | Barbara Virginia Buys |
| June 23, Nashua | Ethan Dale Miller | Dale Paul Miller | Tracey Ann Brown |
| September 14, Nashua | Rachel Shelva Nizhnikov | Alexander -- Nizhnikov | Margaret -- Magnus |
| September 1, Nashua | Scott -- Perreault | Raymond R. Perreault, Sr. | Jo-Anne Linstrom |
| ** March 20, Nashua | Kyle Christopher Rahmlow | Richard Alan Rahmlow | Constance Lee Griggs |
| ** April 2, Nashua | Mollie Faith Schooley | Robert Fitch Schooley | Laurie Jean Moore |
| November 9, Nashua | Jon Eric Robert Smith | Jon Eric Robert Smith | Patricia Lois Moore |
| June 15, Malden, MA | Austin Engel Trigg | David Michael Trigg | Katheryn -- Rudershausen |
| September 20, Nashua | Jeffrey Michael Walsh | James Timothy Walsh | Deborah Ann Dunn |
| January 9, Manchester | Carolyn Phillips Weeks | David Clement Weeks | Marjorie Ann Weeks |
| December 11, Mont Vernon | Nathaniel Sebastian Schneider | Martin Karl Schneider | June Marie Anderson |

TOTAL: 27 Births

1 Home birth

| | | | |
|---------------------|----------------------------|------------------------|---------------------|
| December 29, Nashua | Christopher Ryan Desmarais | Michael Paul Desmarais | Tracy Mae Desmarais |
|---------------------|----------------------------|------------------------|---------------------|

MARRIAGES RECORDED IN THE TOWN OF MONT VERNON
FOR THE YEAR ENDING DECEMBER 31, 1987

| DATE AND PLACE 1987 | NAME OF GROOM & BRIDE | RESIDENCE | BIRTH- PLACE | PARENTS | OFFICIANT |
|-------------------------|--|-----------------------------|-----------------|---|--|
| March 14, Milford | Armand H. Marquis Mary L. Martin | Mont Vernon Mont Vernon | NH NH | Albert Marquis Yvonne LeMay William Martin Mildred Scheffler | Rev. David L. Clarke Ordained Minister |
| May 30, Milford | Kurtis J. Grasset Jennifer M. Philbrick | Mont Vernon Mont Vernon | NH NH | Robert K. Grasset Lillian A. Roberts Frank R. Philbrick Rosalie A. Britton | Rev. David L. Clarke Ordained Minister |
| June 6, Mont Vernon | Mark V. Spinosa Laurie E. Toreson | Greenville Mont Vernon | MA MA | Thomas P. Spinosa Joan E. Davidson Carl W. Toreson Barbara M. Steele | Rev. Joseph E. Thomas Ordained Minister |
| June 26, Mont Vernon | Kevin G. Schmidlein Allison J. Carver | Mont Vernon Mont Vernon | MA NH | Robert A. Schmidlein Jeanne F. Donovan Addison R. Carver Mary M. Brown | Rev. Joseph E. Thomas Ordained Minister |
| August 15, Amherst | Vince A. McNally Kimberly A. Robinson | Mont Vernon Mont Vernon | NH NH | Willard McNally Roberta Levesque William Robinson Mae Brown | Rev. Arnold Johnson Ordained Minister |
| August 22, Weare | David E. Lupien Toni N. Martin | Mont Vernon Mont Vernon | MA MA | Raymond J. Lupien Patricia McGann Anthony Barbieri Lauretta Perry | Raymond L. Glidden Justice of the Peace |
| August 22, Wilton | Jeffrey L. Nash Ellen L. LeBoeuf | Old Town, ME Mont Vernon | England NH | Leonard Nash Evelyn Boucher Francis LeBoeuf Patricia Leone | John R. Lanci Catholic Priest |

DEATHS RECORDED IN THE TOWN OF MONT VERNON, NH
FOR THE YEAR ENDING DECEMBER 31, 1987

| DATE AND PLACE | NAME OF DECEASED | AGE | NAME OF PARENTS | PLACE OF BURIAL |
|----------------------------------|-----------------------|-----|--|-----------------------------------|
| May 17, Nashua | Bertha E. Brown | 69 | Harold Stock Lillian Garside | Riverside Cemetery Milford, NH |
| May 7, Clinton, MA | Henry W. Pickford | 91 | Walter Pickford Annie Richmond | Woodlawn Cemetery Clinton, MA |
| July 4, Nashua | Benjamin H. Quintal | 80 | Louis Quintal Alexandrine Graveline | Cremation |
| December 15, Bedford, NH | George Skenderian | 82 | George Skenderian Rose Kanberjian | Cremation |
| December 19, Nashua | Dorothy B. Long | 83 | Frank E. Tower Lucy Butterfield | Cremation |
| <u>BROUGHT HERE FOR BURIAL</u> | | | | |
| January 8, Agawam, MA | Pauline Dumond | 63 | Moved May 21 | Greenlawn Cemetery |
| November 23, 1986 Waltham, MA | Grace Lillian Trevitt | 100 | Moved May 21 | Greenlawn Cemetery |

Total: 5 Out-of-Town
2 Brought here for burial

**ANNUAL REPORTS
OF THE
SCHOOL DISTRICT OFFICERS
OF
MONT VERNON, N. H.
FOR THE
YEAR ENDING JUNE 30, 1987**

| | |
|--|-----|
| Articles of Agreement -- AREA | 20S |
| Articles of Agreement -- COOP | 29S |
| Auditors' Certificate | 36S |
| Administrative Salaries | 34S |
| Balance Sheet | 34S |
| Budget (Summary of Appropriations and Revenue) | 5S |
| Daland Memorial Trust Fund | 35S |
| Election of Officers, March 10, 1987 | 41S |
| Financial Report | 33S |
| General Statistics | 38S |
| Graduates | 39S |
| Health Supervision | 39S |
| Insurance Coverage | 35S |
| Principal's Report | 14S |
| School Building Advisory Committee's Report | 17S |
| School Board's Report | 11S |
| Status of School Notes | 37S |
| Superintendent & Assistant Superintendent's Report | 12S |
| School District Meeting, March 19, 1987 | 42S |
| School District Recessed Meeting, October 8, 1987 | 48S |
| Treasurer's Report | 36S |
| Warrants | 2S |

SCHOOL OFFICIALS

1986 - 1987

| | |
|----------------------------|----------------------------|
| Mrs. Martha J. Chrestensen | Term Expires 1987 |
| Mrs. Helen P. Witty | Term Expires 1988 |
| Mr. John A. Mixon | Term Expires 1989 |
| Mr. Damon A. Russell | Superintendent of Schools |
| Mrs. Marion Jacques Dube | Assistant Supt. of Schools |
| Mr. Pasquale Buccitelli | Business Administrator |
| Mrs. Helene Bickford | Principal |
| Mr. Walter Kilian | School District Moderator |
| Mrs. Elizabeth Lippe | School District Treasurer |
| Mrs. Eileen Naber | School District Clerk |
| Mrs. Betty Ryder | School District Auditor |
| Mrs. Eileen Naber | School District Auditor |
| Mrs. Helene Bickford | Truant Officer |

SCHOOL CALENDAR

1988 - 1989 (Tentative)

| <u>BEGIN</u> | <u>CLOSE</u> | |
|--|---|----------------------------|
| Wed., Sept. 7, 1988 (Oct. 21, Nov. 24 and 25, and | Wed., Dec. 21, 1988 Dec. 4 -- No School) | 73 days |
| Mon., Jan. 2, 1989 | Friday, Feb. 24, 1989 | 40 days |
| Mon., March 6, 1989 (March 24 -- No School) | Friday, April 21, 1989 | 34 days |
| Mon., May 1, 1989 (May 30 -- No School) | Thurs., June 15, 1989 | <u>33 days</u> 180 days |

WARRANT FOR ELECTION OF SCHOOL OFFICIALS

The State of New Hampshire

POLLS TO OPEN AT 10:00 A. M. -- CLOSE NOT EARLIER THAN 7:00 P. M.

To the Inhabitants of the School District in the Town of Mont Vernon qualified to vote in District affairs:

You are hereby notified to meet at the Town Hall in said District on the eighth day of March 1988 at ten o'clock in the forenoon to act upon the following subjects:

1. To choose a Member of the School Board for the ensuing three (3) years.
2. To choose a School District Moderator for the ensuing year.
3. To choose a School District Treasurer for the ensuing year.
4. To choose a School District Clerk for the ensuing year.
5. To choose a School District Auditor for the ensuing two (2) years.

Given under our hands at said Mont Vernon this 19th day of January 1988.

| | | |
|-------------------------------|---|--------------|
| <u>Helen & Watty</u> |) | |
| |) | |
| |) | School Board |
| <u>Franklin Wilson Turner</u> |) | |

A True Copy of Warrant -- Attest

Falen & Witty)
)
) School Board
)
 Marsh & Kristiansen)

SCHOOL WARRANT

STATE OF NEW HAMPSHIRE

TENTATIVE

To the Inhabitants of the School District in the Town of Mont Vernon qualified to vote in District affairs:

You are hereby notified to meet at the Mont Vernon Congregational Church in said District on the tenth day of March 1988, at 7:30 o'clock in the afternoon, to act upon the following subjects.

1. To see if the Mont Veron School District will raise and appropriate the sum of \$1,681,500 for the construction of an addition to the Mont Vernon Village School presently located on land owned by the Mont Vernon School District, for equipping and furnishing said addition, for site development, for architectural and other service fees, and for any other items incidental thereto and necessary for the said construction; to determine whether said appropriation should be raised by the issuance of sale of bonds or notes on the credit of the Mont Vernon School District in accordance with the provisions of RSA Chapter 33, as amended; to authorize the Mont Vernon School Board to invest said monies and to use the interest earned thereon for said project; to authorize the Mont Vernon School Board to obtain State, Federal, or any other aid that may be available; to authorize the Mont Vernon School Board to determine the time and place of payment of principal and interest, fixing the rate of interest, the provisions for the sale of notes and/or bonds, and all other matters in connection therewith; or to take any other action relative thereto.
2. To determine and appoint the salaries of the School Board and Truant Officer and fix the annual compensation of any other officers or agents of the District.
3. To hear the reports of agents, auditors, committees, or officers chosen and pass any vote relating thereto.
4. To see if the School District shall accept the provisions of RSA 195 (as amended) providing for the establishment of a cooperative school district, together with the school districts of Amherst, Milford, and Mont Vernon in accordance with the provisions of the proposed articles of agreement with the school district clerk.
5. To see if the School District shall accept the provisions of RSA 195-A (as amended) providing for the establishment of an area school located in Milford to serve Grades 9 through 12 from the school districts of Amherst, Milford, and Mont Vernon in accordance with the provisions of the plan on file with the District Clerk.

6. To see if the School District will vote to authorize the School Board to make application for, accept, and expend on behalf of the District any or all grants or other funds for educational purposes which may now or hereafter be forthcoming from the United States Government or from the State of New Hampshire or from any other source.
7. To see if the School District will vote to authorize the School Board to apply for, accept, and expend money from any source which becomes available during the fiscal year in accordance with RSA 198:20b.
8. To see what sum of money the School District will vote to raise and appropriate for the support of the schools, for the payment of salaries for School District officials and agents, and for payment of the statutory obligations of the District.
9. To see if the School District will vote to raise and appropriate the sum of \$88,160 for renovations at the McCollom Building or take any other action relative thereto.
10. To see if the School District will vote to raise and appropriate a sum of \$8,000 for the re-inspection and development of a management plan as required by the Asbestos Hazard Emergency Response Act.
11. To see if the School District will vote to authorize the Treasurer, with the approval of the School Board, to appoint a Deputy Treasurer in accordance with RSA 197:24a.
12. To choose agents and committees in relation to any subject embraced in this Warrant and to see what sum of money the School District will vote to raise and appropriate for the support of any committee established by the voters.
13. To transact any other business that may legally come before said meeting.

MONT VERNON SCHOOL DISTRICT
SUMMARY OF EXPENDITURES/APPROPRIATIONS

| ACCOUNT | DESCRIPTION | 1985-86 ADOPTED | 1985-86 ACTUAL | 1986-87 ADOPTED | 1986-87 ACTUAL | 1987-88 ADOPTED | 1988-89 PROPOSED |
|---------|----------------------------|--------------------|-------------------|--------------------|-------------------|--------------------|---------------------|
| 1100 | REGULAR EDUCATION | | | | | | |
| 112 | Salaries - Teachers | \$144,561 | \$141,658.21 | \$203,271 | \$192,826.93 | \$ 236,886 | \$ 272,056 |
| 114 | Salaries - Inst. Assoc. | 15,740 | 15,026.34 | 8,505 | 8,800.75 | 8,983 | 22,846 |
| 120 | Salaries - Substitutes | 2,800 | 3,750.00 | 2,800 | 3,580.00 | 3,200 | 3,600 |
| 440 | Repair/Main. - Inst. Equip | 1,075 | 1,013.02 | 1,150 | 1,021.97 | 1,200 | 1,583 |
| 561 | Tuition - Elem. School | | | | | | 99,061 |
| | Tuition/Rental Rate | | | | | | 4,307 |
| | A.D.M. | 163,444 | 166,545.85 | 183,064 | 190,236.00 | 214,188 | 215,510 |
| | Tuition - Middle School | 2,988.87 | | 3,671.00 | | 4,119 | 4,685 |
| | Tuition/Rental Rate | 55.7 | 60.2 | | | 52 | 46 |
| | A.D.M. | 237,980 | 216,656.79 | 314,466 | 285,156.00 | 375,346 | 417,690 |
| | Tuition - High School | | 2,476.08 | | | 3,541 | 3,978 |
| | Tuition/Rental Rate | | 87.3 | | 99.7 | 106 | 105 |
| | A.D.M. | 9,357 | 9,235.80 | 12,350 | 11,832.56 | 16,677 | 16,390 |
| 610 | General Supplies | 2,069 | 1,817.31 | 1,338 | 1,467.74 | 3,150 | 3,021 |
| 630 | Textbooks | 6,202 | 6,155.10 | 6,679 | 6,726.64 | 10,466 | 11,514 |
| 635 | Workbooks | 72 | 7,924.30 | 75 | 247.33 | 4,297 | 2,728 |
| 741 | New Equipment | 575 | 568.10 | 1,174 | 1,121.62 | 1,561 | 866 |
| 742 | Replacement of Equipment | 1,358 | 1,275.83 | 1,200 | 700.39 | 685 | 2,816 |
| 751 | New Furniture/Fixtures | 495 | 503.10 | 898 | 123.00 | 988 | 330 |
| 752 | Replacement of Furniture | | | | | | |
| | Total - Regular Education | 585,728 | 572,129.75 | 736,970 | 703,840.93 | 877,627 | 1,070,011 |
| 1200 | SPECIAL EDUCATION | | | | | | |
| 112 | Salaries | 23,950 | 23,947.00 | 26,617 | 26,591.88 | 27,728 | 30,250 |
| 330 | Pupil Services - D.W. | 3,960 | 8,473.50 | 13,380 | 7,486.25 | 10,160 | 8,170 |
| 569 | Tuition-Non-Public Schools | 136,000 | 92,400.53 | 93,824 | 89,223.79 | 166,757 | 117,312 |
| 610 | General Supplies | 197 | 227.64 | 220 | 182.82 | 61 | 200 |
| 630 | Textbooks | 220 | 199.10 | 94 | 87.05 | 25 | 52 |
| 635 | Workbooks | 0 | 0.00 | 0 | 0.00 | 96 | 0 |
| 741 | New Equipment | 0 | 0.00 | 0 | 0.00 | 0 | 118 |
| | Total - Special Education | 164,327 | 125,247.77 | 134,135 | 123,571.79 | 204,827 | 156,102 |

| ACCOUNT | DESCRIPTION | 1985-86 ADOPTED | 1985-86 ACTUAL | 1986-87 ADOPTED | 1986-87 ACTUAL | 1987-88 ADOPTED | 1988-89 PROPOSED |
|---------|--------------------------------|--------------------|-------------------|--------------------|-------------------|--------------------|---------------------|
| 1400 | CO-CURRICULAR ACTIVITIES | | | | | | |
| 112 | Salaries | \$ 325 | \$ | \$ 425 | \$ 250.00 | \$ 425 | \$ 325 |
| 610 | General Supplies | 125 | 138.23 | 250 | 80.72 | 735 | 200 |
| | Total - Co-Curricular | 450 | 138.23 | 675 | 330.72 | 1,160 | 525 |
| 2120 | GUIDANCE SERVICES | | | | | | |
| 112 | Salaries | 3,965 | 4,231.00 | 9,460 | 9,197.00 | 11,376 | 12,411 |
| 370 | Statistical Services | 1,340 | 1,555.87 | 1,300 | 1,303.91 | 1,805 | 1,790 |
| 610 | General Supplies | 80 | 57.76 | 80 | 62.83 | 164 | 170 |
| | Total - Guidance Services | 5,385 | 5,844.63 | 10,840 | 10,563.74 | 13,345 | 14,371 |
| 2130 | HEALTH SERVICES | | | | | | |
| 113 | Salaries | 3,348 | 3,348.00 | 3,716 | 3,715.95 | 4,162 | 4,661 |
| 330 | School Physician | 125 | 75.00 | 100 | 55.00 | 85 | 0 |
| 440 | Repair/Main. of Equip. | 0 | 0.00 | 60 | 37.50 | 0 | 60 |
| 520 | Nurse's Liability Ins. | 60 | 0.00 | 200 | 243.00 | 200 | 750 |
| 580 | Travel | 50 | 50.00 | 50 | 50.00 | 60 | 50 |
| 610 | General Supplies | 125 | 117.18 | 122 | 110.25 | 122 | 102 |
| 741 | New Equipment | 175 | 224.68 | 0 | 0.00 | 0 | 0 |
| | Total - Health Services | 3,883 | 3,814.86 | 4,248 | 4,211.70 | 4,629 | 5,623 |
| 2140 | PSYCHOLOGICAL SERVICES | | | | | | |
| 330 | Pupil Services - D.W. | 9,466 | 9,950.35 | 12,315 | 11,994.73 | 43,990 | 28,424 |
| | Total - Psych. Services | 9,466 | 9,950.35 | 12,315 | 11,994.73 | 43,990 | 28,424 |
| 2150 | SPEECH & AUDIOLOGICAL SERVICES | | | | | | |
| 113 | Salaries | 5,737 | 0.00 | 5,737 | 5,952.85 | 6,395 | 7,233 |
| 330 | Pupil Services - D.W. | 0 | 11,024.25 | 0 | 0.00 | 0 | 0 |
| 610 | General Supplies | 131 | 0.00 | 219 | 218.62 | 318 | 337 |
| | Total - Speech & Audio. | 5,868 | 11,024.25 | 5,956 | 6,171.47 | 6,713 | 7,570 |

| ACCOUNT | DESCRIPTION | 1985-86 ADOPTED | 1985-86 ACTUAL | 1986-87 ADOPTED | 1986-87 ACTUAL | 1987-88 ADOPTED | 1988-89 PROPOSED |
|---------|------------------------------|--------------------|-------------------|--------------------|-------------------|--------------------|---------------------|
| 2210 | IMPROVEMENT OF INSTRUCTION | | | | | | |
| 270 | Tuition Reimbursement | \$ 1,800 | \$ 1,281.00 | \$ 2,000 | \$ 1,311.00 | \$ 2,750 | \$ 3,000 |
| 580 | Travel, Conf. & Conv. | 200 | 130.00 | 200 | 78.00 | 275 | 275 |
| 640 | Professional Subscriptions | 180 | 165.97 | 180 | 155.75 | 180 | 189 |
| | Total - Imprv. of Inst. | 2,180 | 1,576.97 | 2,380 | 1,544.75 | 3,205 | 3,464 |
| 2220 | EDUCATIONAL MEDIA SERVICES | | | | | | |
| 610 | Audio Visual Supplies | 3,485 | 3,437.89 | 3,187 | 2,882.09 | 3,338 | 8,865 |
| 630 | Library Books | 800 | 717.14 | 1,000 | 899.11 | 1,000 | 1,700 |
| 640 | Periodicals & newspapers | 145 | 152.65 | 145 | 118.30 | 140 | 165 |
| 810 | Educational T. V. | 190 | 178.10 | 302 | 246.00 | 367 | 401 |
| | Total - Educ'l Media | 4,620 | 4,485.78 | 4,634 | 4,145.50 | 4,845 | 11,131 |
| 2310 | SCHOOL BOARD SERVICES | | | | | | |
| 111 | Salaries - School Board | 500 | 500.00 | 500 | 500.00 | 500 | 500 |
| 114 | Salaries - District meeting | 40 | 40.00 | 40 | 40.00 | 40 | 40 |
| 115 | Salary - School Board Sec'y. | 344 | 195.50 | 300 | 147.50 | 300 | 360 |
| 119 | Salary - Treasurer | 125 | 125.00 | 125 | 125.00 | 125 | 125 |
| 381 | Legal Fees | 0 | 0.00 | 0 | 107.88 | 0 | 100 |
| 382 | Audit Fees | 80 | 80.00 | 80 | 0.00 | 80 | 80 |
| 386 | General Service - Police | 10 | 0.00 | 0 | 0.00 | 0 | 0 |
| 387 | Census | 300 | 300.00 | 0 | 0.00 | 300 | 0 |
| 523 | Fidelity Bond Premium | 30 | 80.00 | 60 | 0.00 | 60 | 60 |
| 540 | Advertising | 200 | 1,201.71 | 350 | 323.08 | 700 | 700 |
| 550 | Printing | 900 | 510.89 | 900 | 702.70 | 900 | 900 |
| 610 | Supplies | 175 | 20.00 | 100 | 55.00 | 100 | 100 |
| 611 | Supplies - Treasurer | 50 | 0.00 | 50 | 0.00 | 25 | 25 |
| 810 | Dues | 762 | 762.20 | 1,319 | 1,333.61 | 1,385 | 1,523 |
| | Total - School Board Serv. | 3,516 | 3,815.30 | 3,824 | 3,334.77 | 4,515 | 4,513 |
| 2320 | OFFICE OF THE SUPERINTENDENT | | | | | | |
| 351 | S. A. U. #40 Management | 23,791 | 23,791.00 | 29,885 | 29,885.00 | 33,669 | 40,914 |
| | Total - Office of Supt. | 23,791 | 23,791.00 | 29,885 | 29,885.00 | 33,669 | 40,914 |

| ACCOUNT | DESCRIPTION | 1985-86 ADOPTED | 1985-86 ACTUAL | 1986-87 ADOPTED | 1986-87 ACTUAL | 1987-88 ADOPTED | 1988-89 PROPOSED |
|---------|---------------------------------------|--------------------|-------------------|--------------------|-------------------|--------------------|---------------------|
| 2400 | OFFICE OF THE PRINCIPAL | | | | | | |
| 111 | Administrative Salaries | \$ 26,136 | \$ 26,955.27 | \$ 28,227 | \$ 29,178.23 | \$ 31,614 | \$ 35,408 |
| 115 | Secretarial Salary | 5,505 | 5,027.85 | 5,699 | 5,928.10 | 6,386 | 8,820 |
| 270 | Tuition Reimbursement | 660 | 653.75 | 660 | 650.00 | 660 | 750 |
| 550 | Printing | 500 | 505.50 | 500 | 343.00 | 550 | 550 |
| 580 | Travel, Conf. & Conv. | 550 | 528.98 | 550 | 541.14 | 550 | 600 |
| 610 | Office Supplies | 856 | 821.77 | 912 | 624.29 | 965 | 975 |
| 741 | New Equipment | 0 | 0.00 | 2,488 | 2,359.18 | 0 | 0 |
| 810 | Dues and Fees | 325 | 315.00 | 350 | 345.00 | 350 | 400 |
| | Total - Office of Princ. | 34,532 | 34,808.12 | 39,386 | 39,968.94 | 41,075 | 47,503 |
| 2540 | OPERATION/MAINTENANCE OF PLANT | | | | | | |
| 119 | Custodian Salary | 10,429 | 10,071.87 | 11,266 | 11,217.55 | 12,631 | 15,288 |
| 432 | Snow Plowing | 1,088 | 427.00 | 1,088 | 992.50 | 1,088 | 1,088 |
| 440 | Repairs/Main. of Plant | 4,600 | 6,318.13 | 4,260 | 10,810.92 | 6,985 | 7,200 |
| 520 | Property & Liability Ins. | 2,681 | 4,380.00 | 6,605 | 5,173.00 | 6,555 | 5,829 |
| 531 | Telephone | 1,844 | 1,917.19 | 2,053 | 2,103.68 | 2,329 | 2,317 |
| 610 | Custodial Supplies | 3,487 | 3,842.82 | 3,171 | 3,238.66 | 3,973 | 6,023 |
| 652 | Electricity | 4,356 | 3,445.99 | 4,264 | 4,262.93 | 5,168 | 5,386 |
| 653 | Fuel Oil | 4,258 | 3,282.92 | 3,000 | 2,604.60 | 2,805 | 2,829 |
| 658 | Electric Heat | 4,210 | 3,112.43 | 3,716 | 4,835.19 | 5,214 | 5,949 |
| 742 | Replacement of Equip. | 0 | 0.00 | 0 | 1,658.00 | 0 | 0 |
| | Total - Oper./Main. | 36,953 | 36,798.35 | 39,423 | 46,897.03 | 46,748 | 51,909 |
| 2550 | PUPIL TRANSPORTATION | | | | | | |
| 510 | To and From School | 59,265 | 60,016.20 | 66,243 | 58,168.80 | 64,325 | 84,593 |
| 513 | Field Trips | 2,242 | 2,275.90 | 2,457 | 1,957.20 | 2,543 | 2,880 |
| | Total - Pupil Trans. | 61,507 | 62,292.10 | 68,700 | 60,126.00 | 66,868 | 87,473 |
| 2590 | OTHER SUPPORT SERVICES - FOOD SERVICE | | | | | | |
| 570 | Food Service Management | 0 | 0.00 | 0 | 0.00 | 0 | 0 |
| | Total - Food Service | 0 | 0.00 | 0 | 0.00 | 0 | 0 |

| ACCOUNT | DESCRIPTION | 1985-86 ADOPTED | 1985-86 ACTUAL | 1986-87 ADOPTED | 1986-87 ACTUAL | 1987-88 ADOPTED | 1988-89 PROPOSED |
|---------|--|--------------------|-------------------|--------------------|-------------------|--------------------|---------------------|
| 2900 | EMPLOYEE BENEFITS | | | | | | |
| 211 | Health Insurance | \$ 15,598 | \$ 12,328.62 | \$ 21,469 | \$ 13,149.97 | \$ 17,075 | \$ 21,826 |
| 212 | Dental Insurance | 1,351 | 1,190.40 | 1,687 | 1,398.60 | 1,804 | 1,827 |
| 213 | Life Insurance | 576 | 516.00 | 672 | 606.88 | 672 | 574 |
| 214 | Workers Compensation | 1,360 | 1,646.00 | 1,686 | 1,631.00 | 1,917 | 2,157 |
| 222 | Teacher Retirement | 3,572 | 1,480.20 | 4,152 | 1,794.40 | 1,717 | 2,327 |
| 230 | F.I.C.A. | 17,540 | 16,765.87 | 22,366 | 21,394.53 | 26,131 | 31,582 |
| 260 | Unemployment Compensation | 1,158 | 575.59 | 1,396 | 529.49 | 1,412 | 1,528 |
| | Total - Employee Benefits | 41,155 | 34,502.68 | 53,428 | 40,504.87 | 50,728 | 61,821 |
| 4000 | FACILITIES CONSTRUCTION SERVICES | | | | | | |
| 390 | Remodeling Bldgs & Grounds | 0 | 0.00 | 0 | 0.00 | 0 | 96,160 |
| | Total Facilities Const. Serv. | 0 | 0.00 | 0 | 0.00 | | 96,160 |
| 5100 | DEBT SERVICE | | | | | | |
| 830 | Redemption of Principal | 7,000 | 7,000.00 | 7,000 | 7,000.00 | 35,400 | 35,400 |
| 840 | Interest on Debt | 1,812 | 1,824.00 | 7,089 | 5,755.07 | 8,828 | 73,947 |
| | Total - Debt Service | 8,812 | 8,824.00 | 14,089 | 12,755.07 | 44,228 | 109,347 |
| | SUR TOTAL EXPENDITURES/APPROP. | \$992,173 | \$939,044.14 | \$1,160,888 | \$1,099,847.01 | \$1,448,172 | \$1,796,861 |
| 4000 | FACILITIES CONSTRUCTION SERVICES | | | | | | |
| 390 | Remodeling Buildings & Grounds (Sale of Bonds) | | | 142,000 | | | 1,681,500 |
| 1122 | DEFICIT APPROPRIATION | | | | | | |
| 890 | Deficit Appropriation | | | | | 31,106 | |
| | TOTAL EXPENDITURES/APPROPRIATIONS | \$992,173 | \$939,044.14 | \$1,302,888 | \$1,099,847.01 | \$1,479,278 | \$3,478,361 |

MONT VERNON SCHOOL DISTRICT

R E V E N U E

| NO. | ACCOUNT TITLE | 1986-87 ADOPTED | 1986-87 ACTUAL | 1987-88 ADOPTED | 1987-88 REVISED | 1988-89 PROPOSED |
|------|----------------------------|--------------------|-------------------|--------------------|--------------------|---------------------|
| 0770 | Unreserved Fund Balance | \$ 76,737 | \$ 76,737.55 | \$ | \$ 60,418 | \$ 171,531 |
| 1510 | Interest Income | 2,000 | 4,936.68 | 1,500 | 1,500 | 1,500 |
| 1990 | Other Local Revenue | -0- | 1,747.11 | | | |
| 3110 | Foundation Aid | 23,715 | 23,774.58 | 23,715 | 49,021 | 27,512 |
| 3120 | Sweepstakes | -0- | 0.00 | | | |
| 3210 | School Building Aid | 2,250 | 2,250.00 | 10,770 | 10,304 | 10,770 |
| 3240 | Handicapped Aid | 5,267 | 5,931.20 | 5,267 | 16,006 | 16,006 |
| 4400 | Fund Transfer | | | | 14,300 | |
| 5100 | Sale of Bonds | 142,000 | 142,000.00 | | | 1,681,500 |
| | TOTAL REVENUE | 251,969 | 257,377.12 | 41,252 | 151,549 | 1,908,819 |
| 1121 | District Assessment | 1,050,919 | 1,082,024.00 | 1,438,026 | 1,342,029 | 1,569,542 |
| | TOTAL REVENUE & ASSESSMENT | \$1,302,888 | \$1,339,401.12 | \$1,479,278 | \$1,493,578 | \$3,478,361 |

REPORT OF THE MONT VERNON SCHOOL BOARD

No informative report from the School Board would be complete without a note of appreciation and many thanks to the 1987 School Building Advisory Committee for a thoroughly researched study of Mont Vernon School needs and possible solutions. Resolutions for achieving the answer to these needs are based on a consideration of both Town (including School District) and State concerns; namely, to keep the cost as low as possible and still meet State Minimum Standards with as near a permanent solution as feasible, both top priority items.

Part of this was an indepth study made of the current and future role of the Mc Collom Building in the School District, what is needed to comply with State mandates to provide a healthy and safe environment, and the feasibility of long-term use.

JoAnn Smith, Chairperson, and her Committee: Darlene Cote, Anne Dodd, Robert Naber, Roy Thomsen, and John Walsh along with School Board representative, Helen Witty, with ex-officio members, Helene Bickford, Principal; and Damon Russell, Superintendent of Schools, worked closely with Fred Matuszewski of the Manchester architectural firm of Corzilius, Matuszewski, and Krause. Thanks to each one of you for long hours of research, revision, and finally recommendations for a cost efficient, long-term solution to our current need for more space and to meet the new Minimum State Standards by the 1990 deadline.

Thanks are also due to those who studied the high school problems of Amherst, Milford, and Mont Vernon School Districts. Two plans were explored by members of the three towns. We wish to express our special thanks to those members from Mont Vernon who generously gave of their time: Martha Chrestensen, School Board Representative, David Lambarth, and Janet Reis who served on the AREA Planning Board; and Jack Mixon, School Board Representative, Gerald Griffin, Chairperson, and Mary Collins who served on the COOPorative Planning Board.

To all Committee members, your efforts are appreciated as you help us understand our school problems and suggest solutions.

Respectfully submitted,

Helen P. Witty, Chairperson
Mont Vernon School Board

REPORT OF THE SUPERINTENDENT OF SCHOOLS AND ASSISTANT SUPERINTENDENT OF SCHOOLS

Maintaining a high level of quality education is the primary goal of our public school system. To achieve this goal requires professionally prepared and dedicated teachers. Milford and Mont Vernon should be proud of their professional staff and for their motivation in providing a high level of educational opportunity for our youth. But the professional educator cannot accomplish this goal without support from the community. Not only support for competitive salaries, adequate staffing, instructional materials, but also support for modern school facilities.

Both School Districts are faced with some very important choices at their Annual School District Meetings. Last year, committees were created to study various School District re-organization plans. The Committees have completed their findings and will be submitting different choices for the voters to consider. Voters will determine if they wish to be organized as an Authorized Regional Enrollment Area (AREA), as a Cooperative School District, or neither. These re-organization plans only address the educational opportunities for the secondary students. Both School Districts also have to face the need for additional school facilities for the elementary school students.

Tremendous growth is taking place at the elementary level. Attempts have been made to create adequate space for the students, but all of the local alternatives have been exhausted. The quality of education will seriously be impacted if classes become overcrowded or inadequate space is used. Your School Board is committed to providing a quality education to the students and will be presenting recommendations to reach this goal.

As future building needs are being studied, for the growth that is upon us, the staff continues to work on evaluating and updating the curriculum and the educational experiences that are planned for our students while keeping abreast of current educational trends.

A new direction has taken place in that a sub-committee of the Administrative Team is taking a lead role in coordinating the educational programs, Grades R through XII. This Administrative Sub-Committee on Instruction replaces the former Curriculum Council.

Curriculum Coordination continues in and between districts as Amherst, Milford, and Mont Vernon work together toward greater continuity.

Every effort is being taken to have all of the issues presented to the voters in March. A solution needs to be found which will maintain a high level of quality education at all grade levels. As indicated last year, this is a serious time for all citizens to become involved for the future is before us now.

The continued support of the Members of the School Board, Administrators, Teachers, Support Staff, Students, and Citizens continues to give the students an opportunity to receive a high quality of education.

Respectfully submitted,

Damon A. Russell, Superintendent of Schools
Marion J. Dube, Asst. Supt. of Schools

PRINCIPAL'S REPORT -- 1986 - 1987

The academic year brought many changes to the Mont Vernon schools. Two new classrooms were added to the Village School, with construction completed just before school was to begin. Readiness and first grade students moved from McCollom to Village School. For the first time in the school's history there were two classes of first and second grades. Time for the art, music, and physical education specialists increased from one to one and a half days per week to accommodate the growing number of classes and to meet minimum state standards. Time for the guidance counselor increased from one to two days for the same reasons.

There were also many staff changes. Annette Carter was hired as the additional first grade teacher, Pauline Villeneuve for the additional second grade position. Gretchen Dunn became third grade teacher replacing Deborah Ames; Karen Itner replaced Mrs. Dunn as second grade teacher. Ellen Geary returned as the speech and language therapist. Terron Sutherland replaced Diane Sareceno as secretary and Travis Baker was hired as custodian, replacing Brenda Towne in November.

Parents met with teachers over coffee and doughnuts before school on September 24th and after school on the 25th. The new classrooms were highlighted. Parent volunteers continue to help in the schools as room parents, classroom aides, newsletter coordinator and editor, library volunteers, and assist with special activities such as the Book Fair, classroom projects, and school sponsored events.

Federal Block Grant Funds were used to purchase two Apple IIe computers and printers. One was to be used by the fourth grade and the other to be shared by fifth and sixth grades with emphasis on word processing.

All full time teachers received an Apple IIc with printer, 3.5 drive, mouse, software, and 35 hours of training as part of the Governor's Initiative: Computers for Teachers Program. State funds at a 2/3 match were received for the project.

A grant for Nutrition Education was funded by the State Department of Education, Food and Nutrition Services. Training was provided for all teachers by the National Dairy Council. Kits, filmstrips, and posters were purchased for First Grade and Readiness classes. The culminating activity was a nutritious breakfast planned by those students.

Highlights of special activities include the following:

Students at McCollom studied dinosaurs, turned the school entrance into a dinosaur cave for Open House, and on October 24, visited the Museum of Science and its special dinosaur exhibit.

As in the past, "Back to School Night", held on October 21, was a great success. Thank you for participating.

A "Christmas Medley" was performed at the Town Hall on December 17 by Readiness, First, Second and Third Grade students.

In January, the schools' Guidance Counselor conducted a parenting course. This concentrated on parent-child cooperation and communication.

On February 11 students celebrated the 100th day of school with special activities and projects.

Students again participated in a Math-a-Thon benefitting the St. Jude Children's Research Hospital. Fifty-three students raised a total of \$1,430.00 for the project.

On February 16, parents whose children were entering school for the first time were invited to an orientation evening.

All students participated in a special Conservation Education Week, May 4 through 11, sponsored by the Conservation Commission, planting trees, going on nature walks, and studying different aspects of the ecology. The fourth graders continued a planting project through to the end of the school year.

On May 20, Fourth, Fifth, and Sixth Grade students performed in a Variety Show at the Town Hall. On the 26th, students enjoyed special performances by the Kitchen Sink Mime Theatre.

Also in May, for the fourth consecutive year, fifth and sixth grade students participated in the New England Mathematics Contest.

Culminating a year of fund raising, the sixth grade participated in the week long trip to the Stone Environmental School.

Hollis hosted the annual Tri-Union Track Meet this year. Mont Vernon students came away with eighteen ribbons, placing in twelve events. Mont Vernon will host next year.

The McCollom Olympics were held on June 4 with students in Grades Two and Three participating.

A special year long program was "Book It" sponsored by Pizza Hut. Students received a free pan pizza each month for reading a specified number of books. Second and third graders had an extra pizza party for having all students achieve their monthly classroom goal.

The year culminated with the sixth grade graduation on June 17. Nine students, one third of the graduating class, were honored for academic achievement and received President Reagan's Academic Fitness Award. They had to achieve a B+ average in all subjects from grades two through six and score 80% on a national achievement test. This was the third year the awards were available to elementary school students.

With the variety and number of activities made possible through community support, Mont Vernon students are indeed very fortunate. Your continued support of the schools is necessary, gratifying, and appreciated.

The revised minimum standards for New Hampshire public elementary schools were adopted on April 8, 1987. All standards will be required by the State Department of Education to be met by June 30, 1991. A three year implementation calendar must be forwarded by May 2, 1988. The following standards are not currently in place and must be addressed:

- Written policies and procedures are to be developed on various issues such as: self-evaluation, students with different talents, safety, access to records, etc.

- Student records must be stored in fire-resistant files.

- Class size in grades K-2 shall be 25 students or less; class size in grades 3-6 shall be 30 or less.

- A reading specialist shall be provided on a ratio of one day to each group of 70 students (approximately three days per 200 students).

- A media generalist shall be provided on a ratio of one day to each group of 120 students (approximately one and one-half days per 200 students).

- A library aide shall be provided on a ratio of one day to each group of 60 students (approximately three days per 200 students).

- A library collection to include 2,000 non-print (computer, visual, auditory, tactile) titles.

- A library/media center with at least 1,000 square feet of space or the equivalent of one regular classroom.

- The school facility shall include an adequate number of instructional spaces for the total student enrollment. It shall also include sufficient storage areas for both the general needs of the school and for particular subject areas.

Presently, schools report on the number of standards they meet and are approved on a scale of I (meeting all 37 standards) to IV (meeting 22-26 standards). We are now approved as a Category II school (meeting 34 standards). New approval will be in three categories: "Approved" (meeting all standards), "Conditionally Approved" (having a three year plan to meet standards), "Not Approved". Schools "Not Approved" will no longer be eligible for State funds.

Respectfully submitted,

Hélène Laliberté Bickford
Mont Vernon Elementary School Principal

REPORT OF THE 1987 SCHOOL BUILDING ADVISORY COMMITTEE

The 1987 Building Advisory Committee was appointed by the Mont Vernon School Board in April to assist the Board in preparing a firm proposal for an addition to the Village School to present at the Recessed School District Meeting on October 8, 1987. Members of the Committee were: Darlene Cote, Anne Dodd, Robert Naber, Roy Thomsen, John Walsh, Helen Witty, representing the School Board, and Jo Ann Smith, Chairperson. Ex-officio members were Helene Bickford, Mont Vernon Principal, and Damon Russell, Superintendent of Schools.

The Committee, as a whole, met sixteen times in addition to several sub-committee activities and worked closely with Fred Matuszewski of the Manchester architectural firm of Corzilius, Matuszewski, and Krause which had been chosen by the School Board to prepare plans and drawings of the new addition. The Committee also held open hearings with interested Mont Vernon citizens as well as members of the Mont Vernon School staff.

The Committee made its first priority a plan to correct the current space deficiencies:

- shortage of regular classroom space
- lack of space for special needs program
- use of hall space for many permanent activities in violation of fire codes
- shortage of administrative space

Secondly, the Committee attempted to project school population growth through the mid 1990's and plan a facility to meet those needs keeping in mind the minimum State Standards required for an approved facility and program qualifying for 30% Building Aid. In addition, they addressed the need for a large multi-purpose room with a variety of potential uses by the School District, the Town government, and various community groups.

Special attention was given to four issues in the deliberations:

1. Grade levels to be housed in the eventual school building -- specifically should 7th and 8th grades be included. It was decided that this was a program issue not a building issue.
2. School lunch programs and their implications for the building. Thirty five existing school lunch programs serving an average of 233 students each were studied. See Appendix A for the Sub-committee Report on School Lunch.
3. The role of the McCollom Building in the future of the School District. To assist in making decisions on this issue, the architects were asked to make a comprehensive survey of McCollom addressing safety, structural soundness, and foreseeable major repairs. Their report is attached as Appendix B.

4. Design and placement of the multi-purpose room for maximum utility while still considering aesthetics. Information from the Historic District Commission, the Board of Selectmen, and the school staff focused thinking in this area.

Because reports of the previous two Space Study Committees have already addressed most of the critical space shortages, they will not be detailed here. One major exception was the unexpected utilization of all available classroom space including the two new rooms for regular classes and the resulting displacement of all special education and lunch service to the hall at the Village School.

A study of the existing school census data showed that incoming first year classes would probably require two sections for the foreseeable future. Population trends indicated that the September 1987 enrollment of 174 students in Grades R-6 would increase to approximately 200 in September 1990. In the early 1990's, the growth curve would probably remain almost flat for a period of four or five years if the demographics of the Town did not change dramatically. Appendix C contains a trends graph and a computer-generated enrollment projection that illustrate this growth pattern.

These population figures indicated a need for some configuration of thirteen classrooms by 1990 in addition to specifically designated areas for special needs instruction as well as art and music classes. Both the Committee and the citizenry were divided as to the location of these spaces and the whole issue of continuing to use the McCollom building. The school administration and staff strongly recommended the consolidation of all school activities at the Village School site and the return of control of McCollom to the McCollom Trustees. Renovations discussed in the CMC Report on McCollom plus some minor cosmetic work were estimated to cost \$65,200. Information received just prior to the Recessed School District Meeting indicated a new requirement for asbestos removal at approximately \$19,600.

Safety problems created by the oval driveway and its proximity to the play area at the Village School were brought to the attention of the Committee. A larger parking area with access from Kittridge Road and a relocation of the main entrance to the building provided a solution.

Appendix D shows the design that resulted from Committee discussions. The suggested facility includes a library with storage for all types of media, a new administrative core, a multi-purpose room large enough for indoor physical education with a stage, space for a full kitchen, specific special education areas, and a large number of storage spaces. The eight classrooms shown on the plan allow for locating all classes at the Village School, but other configurations of four or six new classrooms can easily be achieved by removing classroom pairs from the long wing.

Estimated project costs for building the entire addition with all eight classrooms including site development and the septic system are \$1,586,000. With a total square footage of 26,000, the cost per foot is \$61.00. Architect fees, furniture and equipment, and a contingency bring the estimated expenses to \$1,830,000.

One possible area for savings is a reduction in the number of classrooms at a savings of about \$108,550 for each pair not built. The cost of renovating McCollom must be considered as a factor in any decision about the number of classrooms to build. Savings of up to \$38,500 can be realized by providing only serving equipment in the kitchen if the current lunch program with Milford can be continued. Deleting the multi-purpose room could save approximately \$270,000.

While this proposal allows the School Board and the voters to make some choices about the scope and direction of the project chosen, the Committee members all feel that something must be done as soon as possible to begin to solve the serious space problems in the Mont Vernon Schools.

ALL APPENDICES ARE ON FILE WITH THE ORIGINAL REPORT AT THE OFFICE OF THE SUPERINTENDENT OF SCHOOLS.

APPENDIX B ARTICLES OF AGREEMENT

THE MILFORD AUTHORIZED REGIONAL ENROLLMENT AREA PLAN AMONG THE SCHOOL DISTRICTS OF AMHERST, MILFORD, AND MONT VERNON

This Agreement is entered into pursuant to Chapter 195-A of the New Hampshire Statutes Annotated, as amended, among the School Districts of Amherst, Milford, and Mont Vernon. The Authorized Regional Enrollment Area school shall hereafter be referred to as the AREA school.

THE PURPOSE

To assure every member of the AREA school student body access to all educational programs and opportunities, membership rights, and responsibilities independent of their home community.

To provide long-term security for member districts by establishing a guarantee that the Amherst and Mont Vernon school districts will send, and the Milford School District will receive students.

To provide a broader range of program offerings for students than would otherwise be financially feasible for individual school districts.

To share equitably the costs of education at the AREA school among the districts involved in this plan.

To provide a mechanism for the Amherst and Mont Vernon school districts to actively participate in the evaluation and planning of programs at the AREA school.

A. NAME

The name of the AREA school shall be the Milford Area Senior High School.

B. THE DISTRICTS

The Amherst, N. H., School District and the Mont Vernon, N. H., School District shall be the sending districts, and the Milford, N. H., School District shall be the receiving district, and together they shall form the region which shall be served by the Milford AREA school.

C. THE GRADES

The Milford School District agrees to own and operate a fully approved high school, grades nine through twelve, consistent with the laws of the State of New Hampshire and the required High School Standards and Regulations of the New Hampshire State Board of Education for the education of its own and sending district students, grades nine through twelve.

D. DESIGNATED SCHOOL BUILDING

The existing Milford Area Senior High School building and grounds, located in the receiving district, shall be designated as the AREA school. This building shall be initially enlarged and improved as defined in section F.

This designation shall not preclude proposals to provide other buildings, grounds, and facilities options being brought forth in the future for approval of all districts involved.

E. ESTIMATED ENROLLMENT

The estimated initial enrollment of the AREA school is:

| | |
|-------------|------------|
| Amherst | 516 |
| Milford | 550 |
| Mont Vernon | <u>101</u> |
| Total | 1,167 |

F. PROPOSED CONSTRUCTION AND IMPROVEMENTS

As part of this agreement, the Milford School District agrees to make improvements to and to expand the existing AREA school to meet a projected 1,500 student population. The required construction and improvements, as described below, may be completed in two or three phases. Phase I shall be initiated as soon as possible. Funds for Phase I construction must be approved no later than July 1, 1989. The Milford School Board shall place the Phase II and Phase III (if mandated) financing articles on a warrant no later than the next annual Milford School District meeting following two consecutive September 20th student population numbers, after September 20, 1988, exceeding 85% utilization as defined by the State Department of Education. Funds for Phase II and/or Phase III (if mandated) construction must be approved no later than the following June 30th.

This agreement is based on the current high school facility at 80% utilization with 1,085 students and 85% utilization with 1,153 students, taking into account current curriculum requirements and current State Department of Education high school standards.

By approval of this AREA agreement, each sending district is agreeing to incur the liability as required by RSA 195-A:14, associated with any indebtedness incurred by the Milford School District in financing the completion of this construction and these improvements.

The required construction and improvements consist of the following:

Phase I

1. Install an exhaust and make-up air ventilation system throughout the existing facility.
2. Make necessary improvements in the electrical wiring, emergency lighting and fire alarm systems in order that they meet existing codes: Life Safety Code, 1981; Basic Fire Prevention Code, 1981; and Basic Mechanical Building Code, 1981.
3. Convert existing electric heating facilities in the 1965 addition to oil or other more economical heating system.
4. Expand the following core facilities to meet recognized state standards for a 1500 pupil high school.
 - a. Library facility
 - b. Cafetorium facility, including kitchen facility
 - c. Gymnasium facility
 - d. Locker Room/Toilet/Office and Storage facility

5. Expand current Health Services facility to provide adequate Health Services.
6. Renovate existing science laboratory facilities.
7. Expand current Theater Arts/Music facility to provide approximately 2000 additional square feet.
8. Extend student and faculty parking to a total capacity of 375 spaces.
9. Designate a portion of the AREA school grounds for a future addition of twenty-five (25) classrooms.
10. Any other construction and/or improvements required to accomplish the items above, or facilitate Phase II.

Phase II

Option I

1. Construct a minimum of twenty-five (25) classroom addition to the current facility to expand the building to accommodate 1,500 students.
2. Any other construction and/or improvements required to accomplish the item above.

Option II

1. Construct a minimum of thirteen (13) classroom addition to the current facility to expand the building to accommodate 1,293 students. The selection of option II will mandate a third phase, as described below.
2. Any other construction and/or improvements required to accomplish the item above, or facilitate Phase III (if mandated).

Phase III

1. Construct additional classrooms as necessary to bring the total Phase II and Phase III additions to a minimum of 25 classrooms to accommodate 1,500 students.
2. Any other construction and/or improvements required to accomplish the item above.

G. COMPUTATION OF TUITION

The sending districts' per pupil tuition shall be determined annually. Per pupil tuition shall be based on the actual expenses of operation of the Milford Area Senior High School for the year to which the per pupil tuition is applicable. The current expenses of operation for the purpose of calculating tuition shall be as follows:

| | Page | Line | Col. |
|---|------|------|------|
| General Fund: Statement of High School Expenditures, Form MS-25 | 9 | 26 | 7 |
| Deductions: Statement of High School Expenditures, Form MS-25 | | | |
| High School Tuition to LEAs within NH (all 561 objects with exception of MASH students tuitioned to vocational education programs) | 16 | 2 | 3 |
| High School Tuition to LEAs outside NH (all 562 objects) | 16 | 3 | 3 |
| High School Tuition to Public Academies (all 569 objects) | 16 | 4 | 3 |
| Other High School Tuition (all 569 objects) | 16 | 5 | 3 |
| High School Pupil Transportation to and from school only | 9 | 21 | 7 |
| Additions: Statement of High School Expenditures, Form MS-25 | | | |
| High School Facilities Acquisition, Remodeling and Construction for non-bonded costs (all 4000 function, High School only) | 10 | 3 | 7 |
| | 15 | 1 | 7 |
| High School Facilities Acquisition, Remodeling and Construction for bonded costs (all 5100 function-principal and interest, High School only) | 10 | 4 | 7 |

The subtotal of General Fund minus Deductions plus Additions is to be reduced by expenditures for summer school and driver education.

State financial aid received as a result of the AREA agreement shall be applied against the operating budget of the AREA school.

The final total obtained from the aforementioned account is divided by the average daily membership (ADM) for the same year to which the expenditures are applicable. The ADM is obtained from Form A-3, the Statistical Report, column (f), line 21.

The liability of each district is calculated as that district's ADM multiplied by the per pupil tuition.

Each year, the Milford School District shall provide the sending districts with its best estimate of the per pupil tuition based on the above identified accounts and the most recent information and its best estimate of the ADM for the following year. The difference in the estimated per pupil tuition and the actual per pupil tuition will be reflected in the September 15th payment.

For any pupil enrolled only a part of the school year, the sum to be paid to Milford shall be a proportionate part of the annual actual per pupil tuition which the number of days of the pupil's enrollment bears to the standard school year of One Hundred Eighty (180) days.

H. NOTIFICATION AND PAYMENT DUE DATES

On or before July 1st of each year, the Milford School Board shall establish an estimated monthly tuition payment schedule based on the projected monthly cash flow for the adopted budget for the year in which the tuition payments will be made.

In the event a final budget has not been approved by July 1st, the proposed budget shall be used.

Tuition payments shall be due and payable on the 15th of each month. Adjustments shall be made upon the closing of the annual books of the Milford School District at which time the actual per pupil tuition will be determined. The September payment of the ensuing year shall include the adjustment for the actual per pupil tuition of the previous year.

Unanticipated expenses regarding the AREA school which would have a negative impact on the ongoing operation of the AREA school and severely impede the ability of the Milford School District to meet its new cash flow demands may result in a revised schedule of payments for the sending districts. The revised schedule of payments, however, must impact proportionally upon sending and receiving districts alike.

I. CURRICULUM AND SERVICES

High School services, programs and or opportunities which promote a smooth and appropriate transition into ninth grade shall be made available to grade eight pupils of the sending districts, if similar opportunities are available to eighth grade students in the Milford School District. This includes, but is not necessarily limited to, high school guidance services for ninth grade placement and subject placement and opportunities for grade eight pupils to play on High School athletic teams.

J. PUPIL REGULATIONS AND DISCIPLINE

The same pupil regulations and disciplinary policy shall apply to the students from the sending districts as to those of the receiving district.

K. ACCESS TO RECORDS

All member school boards, their officers, and professional employees shall have access to educational records for legitimate educational purposes for pupils residing within their districts, all in accordance with the Federal Family Education Rights and Privacy Act, also known as the Buckley Amendment, Public Law 93-380, as amended.

All member school boards, their officers, and professional employees shall have reasonable access to educational records of all pupils, with no identification of individual students, for the purpose of conducting evaluations of school programs.

L. PURPOSE AND FREQUENCY OF AREA BOARD MEETINGS

The Amherst, Milford, and Mont Vernon School Boards shall meet together a minimum of four times per year, once per quarter, for the purpose of consulting and advising regarding any matters of joint interest. These meetings shall provide opportunities for the sending district school boards to become better informed of and involved with the program at Milford Area Senior High School.

M. SENDING DISTRICT PARTICIPATION ON MILFORD SCHOOL BOARD

Each sending district school board shall elect a representative from their school district to serve on the Milford School Board as a non-voting member in an advisory capacity on issues dealing with the high school. Sending district representatives shall be included in executive sessions to the maximum extent permitted under any applicable law. All sending district school board members are encouraged to attend all Milford School District committee meetings which relate to the AREA school and all meetings of the Milford School Board.

N. EXCEPTIONS FOR ENROLLMENT

Milford Area Senior High School shall be deemed the assigned school for all resident pupils of a member district attending high school. Exemptions from attendance at Milford Area Senior High School shall be determined in accordance with state law in existence at the time of the request for exemption by the school board of the district in which the student resides.

O. DATE OF OPERATING RESPONSIBILITY

This agreement shall become effective when signed after appropriate district approvals have been granted, as required by law. Operating responsibility shall commence on July 1, 1988, at which time this Agreement shall replace any and all existing tuition agreements for grades nine through twelve. This agreement shall continue in force until terminated, modified, or amended by the member districts involved through the application of appropriate provisions of this agreement and of applicable law.

P. METHOD OF AMENDMENT

Amendments to the within Agreement, to include, without limitation, withdrawal/addition/substitution of member districts, changes in grades covered by the plan, or other changes in the rights and responsibilities of the member districts, shall be governed by the provisions of this agreement and the provision of law then in force.

This agreement shall become null and void if the Milford School Board fails to propose and/or the Milford School District fails to agree to and approve a bond issue sufficient to make the necessary capital improvements

and expansion to the existing AREA school as outlined in Section F, Phase I, above. Notwithstanding the foregoing, in the event this AREA Agreement becomes null and void, the receiving district agrees to provide for the education of the students from the sending districts for a period of two (2) years. The tuition shall be calculated on the same basis as set forth in this AREA Agreement.

In addition to the standard withdrawal procedure, if the Milford School District fails to complete the construction and improvements as described in Section F, Phase II and Phase III (if mandated) the sending districts have the option of terminating the agreement with the standard two years notice. Subsequent to such termination, the sending districts are relieved of any outstanding indebtedness or liability incurred as a result of the construction and/or improvements as described in Section F.

Q. SETTLEMENT OF DISPUTES

In case of disagreement as to the interpretation or application of this agreement, such controversy shall be submitted in writing to the State Board of Education which, after notice and hearing, shall make a binding decision.

DATED THIS 22nd DAY OF December, 1987.

Ingrid K Michaelis Ingrid Michaelis, Amherst, N. H.

Susan H. Weiske Susan H. Weiske, Amherst, N. H.

Cathy Widmer Cathy Widmer, Amherst, N. H.

Michael Deasy Michael Deasy, Milford, N. H.

Stephen F. Martin Stephen Martin, Milford, N. H.

David A. Wheeler David Wheeler, Milford, N. H.

Martha Chrestensen Martha Chrestensen, Mont Vernon, N. H.

David L. Lambarth David Lambarth, Mont Vernon, N. H.

Janet Reis Janet Reis, Mont Vernon, N. H.

ARTICLES OF AGREEMENT BETWEEN THE SCHOOL
DISTRICTS OF AMHERST, MILFORD AND MONT VERNON

Article 1:

The school districts of Amherst, Milford and Mont Vernon shall be combined to form a cooperative high school district which shall be named the Souhegan Valley Cooperative School District, pursuant to RSA 195.

Article 2:

The School Board of the Souhegan Valley Cooperative School District shall consist of nine (9) members elected at the organizational meeting in 1988 in the following manner:

| | | <u>Term Ending</u> |
|-------------|----------|--------------------|
| Amherst | 1 Member | 1989 |
| | 1 Member | 1990 |
| | 1 Member | 1991 |
| Milford | 1 Member | 1989 |
| | 1 Member | 1990 |
| | 1 Member | 1991 |
| Mont Vernon | 1 Member | 1991 |
| At Large | 1 Member | 1989 |
| | 1 Member | 1990 |

All members shall be elected at-large, but those representing pre-existing district must be residents of that pre-existing district. All members elected subsequent to the organizational meeting shall be elected to three year terms.

Article 3:

The Souhegan Valley Cooperative School District shall be responsible for grades nine through twelve.

Article 4:

A senior high school shall be constructed by the Souhegan Valley Cooperative School District in an area central to the School District.

The purchase price for any property owned by each preexisting District, that the Cooperative School District and any preexisting District mutually agree that the Cooperative may purchase, shall be determined under the provisions of RSA 195:9.

Article 5:

The capital expenses of the Souhegan Valley Cooperative School District, payable in each fiscal year, shall be apportioned on the equalized valuation of the school district as most currently available as determined by the Department of Revenue Administration. The operating expenses of the Souhegan Valley Cooperative School District payable in each fiscal year shall be apportioned fifty percent (50%) on the average daily membership (ADM) of the pupils in each pre-existing district of the cooperative school district during the preceding fiscal year as determined by the State Department of Education, and fifty percent (50%) on the equalized valuation as most currently available as determined by the Department of Revenue Administration.

Article 6:

The State Aid to which each district would be entitled if it were not part of the cooperative school district, grades nine through twelve (9-12), shall be credited to such district's share of the total operating budget.

The State Building Aid which may be available to the Souhegan Valley Cooperative School District shall be applied to reduce the capital expenditure prior to the apportionment of costs under the provisions of Article 5.

Article 7:

There shall be an advisory budget committee consisting of nine (9) members. Three members from each town shall be appointed by the Souhegan Valley Cooperative School District moderator after consultation with the school moderators of each of the three participating towns.

Article 8:

All trust funds held by the pre-existing school districts shall be held and applied to each pre-existing school district as the terms of the trust indicates.

Article 9:

A schedule of monthly payments based on the sum of the respective shares of the towns of Amherst, Milford and Mont Vernon for operating expenses and capital expenses shall be established and revised as necessary by the school board of the Souhegan Valley Cooperative School District.

Article 10:

The Souhegan Valley Cooperative School District shall provide transportation (RSA 189:6-9A) for students under terms decided by the Souhegan Valley Cooperative School Board.

Article 11:

These articles of agreement may be amended by the Souhegan Valley Cooperative School District, consistent with the provisions of RSA 195:18 III (i), except that no amendment shall be effective, unless the question of adopting such amendment is submitted at a cooperative school district meeting to the voters of the district voting by ballot with the use of the check list after reasonable opportunity for debate in open meeting, and unless a two thirds (2/3) majority of the voters of the district who are present and voting shall vote in favor of adopting such amendment. Furthermore, no amendment to these articles shall be considered except at an annual or a special meeting of the cooperative school district and unless the text of such amendment is included in an appropriate article in the Warrant for such a meeting.

It shall be the duty of the cooperative school board to hold a public hearing concerning the adoption of any amendment to these articles of agreement at least ten (10) days before such annual or special meeting and to cause notice of such hearing and the text of the proposed amendment to be published in a newspaper having a general circulation in the district at least fourteen (14) days before such hearing.

Until the date of operating responsibility is assumed, the cooperative school board is empowered to call an annual or special district meeting under the procedures outlined above for the purpose of amending the articles of agreement.

Article 12:

The date of operating responsibility of the Souhegan Valley Cooperative School District shall be July 1, 1990.

Article 13:

The creation of the cooperative school district herein set forth is conditioned upon the newly created district authorizing the financing and construction of a high school facility on or before the first (1st) day of December, 1988. Therefore the cooperative school district herein established shall terminate and the Articles of Agreement shall be declared null and void in the event the school district has not adopted a plan for financing construction of a high school facility on or before the first day of December, 1988.

In the event these articles shall be null and void as a result of the above provisions, the school district shall close its books and distribute its assets in accordance with the formulas established herein sixty days after the Articles become null and void.

Paul G. Gifford
Mary E. Collins
John A. Glaw
Ernest Z. Bennett

Adeline Hutchins
Maureen S. Safford
Linda L. Miles
Ann M. Logan

Amherst, Milford, Mont Vernon Cooperative School Planning Committee.

FINANCIAL REPORT OF THE MONT VERNON SCHOOL BOARD
(For the Fiscal Year July 1, 1986 to June 30, 1987)
(Accrual Basis)

CERTIFICATE

This is to certify that the information contained in this Report was taken from the official records and is complete and correct to the best of my knowledge and belief. The accounts are kept in accordance with Section 17 of Chapter 71-A of the Revised Statutes Annotated and regulation Chapter Rev 1100, Financial Accounting for Local Education Agencies on file with the Administrative Procedures Act, and upon forms prescribed by the Department of Revenue Administration.

HELEN P. WITTY
JOHN A. MIXON
MARTHA J. CHRESTENSEN
School Board

DAMON A. RUSSELL
Superintendent of Schools

October 19, 1987

TOTAL REVENUE \$1,120,664

EXPENDITURES

1000 INSTRUCTION

| | | |
|-----------------------------------|-----------|---------|
| 1100 Regular Education Programs | | |
| Elementary Program | \$257,416 | |
| Tuition-Milford Middle School | 210,716 | |
| Tuition-Milford Sr. High School | 294,025 | 762,157 |
| 1200 Special Education Programs | | |
| Regular Program | 38,132 | |
| Tuition-Handicapped | 89,224 | 127,356 |
| 1400 Other Instructional Programs | | 349 |

2100 PUPILS

| | |
|-------------------------------------|--------|
| 2120 Guidance | 11,285 |
| 2130 Health | 4,504 |
| 2140 Psychological | 11,995 |
| 2150 Speech Pathology and Audiology | 6,638 |

2200 INSTRUCTIONAL

| | |
|---------------------------------|-------|
| 2210 Improvement of Instruction | 1,545 |
| 2220 Educational Media | 4,230 |

2300 GENERAL ADMINISTRATION

| | |
|-----------------------------------|--------|
| 2310 School Board | 3,359 |
| 2320 Office of the Superintendent | 29,885 |
| 2400 School Administration | 44,587 |

2500 BUSINESS

| | |
|-------------------------------------|--------|
| 2540 Operation/Maintenance of Plant | 48,651 |
| 2550 Pupil Transportation | 60,126 |
| 5100 Debt Services | 12,755 |

TOTAL EXPENDITURES \$1,129,422

BALANCE SHEET

(As of June 30, 1987)

GENERAL FUND

ASSETS

| | |
|-------------------------------|------------------|
| Cash | \$ 99,284 |
| Interfund Receivables | 4,013 |
| Intergovernmental Receivables | -0- |
| Prepaid Expenses | <u>1,854</u> |
| Total Assets | <u>\$105,151</u> |

LIABILITIES AND FUND EQUITY

| | |
|-------------------------------------|------------------|
| Intergovernmental Payables | \$ 32,245 |
| Other Payables | 3,893 |
| Payroll Deductions and Withholdings | <u>698</u> |
| Total Liabilities | \$ 36,836 |
| Reserve for Encumbrances | 7,897 |
| Unreserved Fund Balance | <u>60,418</u> |
| Total Fund Equity | \$ 68,315 |
| Total Liabilities & Fund Equity | <u>\$105,151</u> |

SCHOOL ADMINISTRATIVE UNIT NO. 40

ADMINISTRATIVE SALARIES -- 1986-87

| | Supt. of Schools | Asst. Supt. of Schools | Business Admin. | Total |
|------------------------------|---------------------|------------------------------|--------------------|-----------|
| TOTAL SALARY | \$53,060 | \$43,833 | \$38,767 | \$135,660 |
| Milford Share (90.385) | \$47,958 | \$39,618 | \$35,040 | \$122,616 |
| Mont Vernon Share (9.615) | \$ 5,102 | \$ 4,215 | \$ 3,727 | \$ 13,044 |

INSURANCE COVERAGE

1986 - 1987

Special Multi-Peril Policy Includes:

Building Insurance

| | |
|-----------------|-----------|
| McCollom School | \$261,000 |
| Village School | \$295,000 |

Building Contents

| | |
|-----------------|-----------|
| McCollom School | \$ 17,000 |
| Village School | \$ 32,000 |

| | |
|---|-----------|
| Single Limit - Liability for Bodily Injury and Property Damage | \$500,000 |
|---|-----------|

| | |
|------------------|----------|
| Treasurer's Bond | \$ 2,500 |
|------------------|----------|

| | |
|--|-----------|
| Hired Auto and Non-Owned Auto Liability Bodily Injury Liability Limit | \$300,000 |
|--|-----------|

| | |
|--|--|
| Errors and Omissions Insurance Limit of Liability | \$1,000,000 Per Occurrence \$1,000,000 Per Year |
|--|--|

| | |
|------------------------|--------------------|
| Workmen's Compensation | Statutory Coverage |
|------------------------|--------------------|

DALAND FUND

Report of the School District Treasurer
(For the Fiscal Year July 1, 1986 to June 30, 1987)

| | | |
|-------------------------------------|--------------|--------------|
| Cash on Hand, July 1, 1986 | | \$475.98 |
| Received as Income from Trust Funds | \$70.00 | |
| Received from all Other Sources | <u>25.77</u> | <u>95.77</u> |
| BALANCE ON HAND, JUNE 30, 1987 | | \$571.75 |

ELIZABETH J. LIPPE
School District Treasurer

NEW HAMPSHIRE STATE DEPARTMENT OF EDUCATION
COMPUTER & STATISTICAL SERVICES
CONCORD

REPORT OF THE SCHOOL DISTRICT TREASURER

(For Fiscal Year July 1, 1986 to June 30, 1987)

| | | |
|--|------------------|---------------------|
| Cash on Hand, July 1, 1986 (Treasurer's Bank Balance) | \$ | 104,091.28 |
| Received from Selectmen | | |
| Current Appropriation | \$1,050,918.00 | |
| Deficit Appropriation | 31,106.00 | |
| Revenue from State Sources | 34,145.36 | |
| Revenue from Federal Sources | 12,600.00 | |
| Received from All Other Sources | <u>19,973.55</u> | |
| Total Receipts | | <u>1,148,742.91</u> |
| TOTAL AMOUNT AVAILABLE FOR FISCAL YEAR | | \$1,252,834.19 |
| LESS SCHOOL BOARD ORDERS PAID | | <u>1,153,650.11</u> |
| BALANCE ON HAND, JUNE 30, 1987 (Treasurer's Bank Balance) | | \$ 99,184.08 |

ELIZABETH J. LIPPE, School District Treasurer
November 12, 1987

AUDITORS' CERTIFICATE

This is to certify that we have examined the books, vouchers, bank statements and other financial records of the Treasurer of the School District of Mont Vernon, New Hampshire, of which the above is a true summary for the fiscal year ending June 30, 1987, and find them correct in all respects.

EILEEN E. NABER
BETTY RYDER
 School District Auditors

December 8, 1987

STATUS OF SCHOOL NOTES

New Elementary School -- \$140,000 Serial Notes
Interest Payable: July 15 and January 15
Principal Maturing: 1970-89

| | <u>PRINCIPAL</u> | <u>INTEREST</u> |
|------------------|------------------|-----------------|
| July 15, 1987 | \$ 7,000.00 | \$ 603.75 |
| January 15, 1988 | | 402.50 |
| July 15, 1988 | 7,000.00 | 402.50 |
| January 15, 1989 | | 201.25 |
| July 15, 1989 | <u>7,000.00</u> | <u>201.25</u> |
| | \$21,000.00 | \$1,811.25 |

Two-Room Addition -- \$142,000 Serial Notes
Interest Payable: July 15 and January 15
Principal Maturing: 1987-91

| | <u>PRINCIPAL</u> | <u>INTEREST</u> |
|------------------|------------------|-----------------|
| January 15, 1987 | | \$ 4,345.20 |
| July 15, 1987 | \$ 28,400.00 | 4,345.20 |
| January 15, 1988 | | 3,476.16 |
| July 15, 1988 | 28,400.00 | 3,476.16 |
| January 15, 1989 | | 2,607.12 |
| July 15, 1989 | 28,400.00 | 2,607.12 |
| January 15, 1990 | | 1,738.08 |
| July 15, 1990 | 28,400.00 | 1,738.08 |
| January 15, 1991 | | 869.04 |
| July 15, 1991 | <u>28,400.00</u> | <u>869.04</u> |
| | \$142,000.00 | \$26,071.20 |

GENERAL STATISTICS FOR SCHOOL YEAR 1986 - 1987

Number of Pupils Registered During School Year: 166

Boys: 80

Girls: 86

Enrollment by Grades:

Readiness - 12; Grade I - 35; Grade II - 28;
Grade III - 17; Grade IV - 25; Grade V - 28;
Grade VI - 21

Average Daily Attendance in Grades R through VI: 157.0

Number of One-Half Day Sessions in All Schools: 360

Total Professional Staff: Full Time -- 11

Part Time -- 6

Pupils Tuitioned to Milford as of June 1987:

| | |
|------------|----|
| Grade VII | 31 |
| Grade VIII | 27 |
| Grade IX | 29 |
| Grade X | 24 |
| Grade XI | 22 |
| Grade XII | 19 |

REPORT OF HEALTH SUPERVISION

1986 - 1987

SCREENING

| | |
|---------------------|-----|
| Vision | 164 |
| Hearing | 164 |
| Height and Weight | 166 |
| Scoliosis Screening | 73 |
| In-School Physicals | 9 |
| Pediculosis Checks | 165 |

INTERVENTIONS

| | |
|---------------------|-----|
| First Aid/Illnesses | 178 |
|---------------------|-----|

INFECTIONS

| | |
|---------------|----|
| Chicken Pox | 4 |
| Streptococcal | 28 |
| Impetigo | 6 |
| Pneumonia | 1 |

MONT VERNON GRADUATES -- 1987

Lisa Marie Archibald

Judith Ann Brideau

Carleah Lou Eastman

Mark A. Fowler

Megan L. Hopkins

Janice B. Hume

Katrina Dianne Kearsley

Ryan Keith Kenne

Tammy L. Kimball

Donna J. LeBoeuf

Jeffrey R. Potter

Ronald P. Richardson

Dean M. Schwankert

Tracy Ann Sheehan

Scott Timothy Smith

Rachel L. Smith*

Janelle Laura Strong

Wendy Elizabeth Sugar

Lee Robert Vadney

*National Honor Society

MONT VERNON STAFF -- 1986 - 1987

| Name | Total Exp. as of June 1986 | Assignment | Degree | College/University | 1986-87 Salary |
|---------------------|----------------------------------|---------------------------|--------|-----------------------------|-------------------|
| | | | | | |
| Bickford, Helene | 12 | Principal | M.Ed. | Plymouth State College | \$28,227 |
| Carter, Annette | 1 | Grade I | B.S. | Keene State College | 15,500 |
| Condon, Barbara | 8 | School Nurse - P.T. | R.N. | Nassua Community College | 3,716 |
| Curtis, Rosemary | 19 | Grade V | B.S. | Fairleigh Dickinson College | 24,140 |
| Drouin, Robin | 5 | Grade IV | B.A. | Rivier College | 18,656 |
| Dunn, Gretchen | 8 | Grade III | B.A. | Ohio University | 19,690 |
| Findlay, Wilmerlee | 6 | Music - P.T. | B.M.E. | Howard University | 6,197 |
| Geary, J. Ellen | 7 | Speech Therapist - P.T. | B.S. | University of New Hampshire | 5,287 |
| Itner, Karen | 3 | Grade II | B.S. | Westfield State College | 16,565 |
| Jordan, Barry | 9.5 | Grade VI | B.S. | Salem State College | 21,091 |
| Knight, Wilene | 14.5 | Guidance - P.T. | M.A. | University of New Hampshire | 9,197 |
| Pearce, Diane | 1 | Physical Education - P.T. | B.S. | Northeastern University | 5,127 |
| Quinlan, Helen | 15 | Grade I | B.S. | Seton Hill College | 22,644 |
| Rogers, Robert | 22 | Special Needs | B.S. | Bridgewater State College | 26,592 |
| St. Jean, Kathleen | 10 | Art - P.T. | M.A. | Kean College of New Jersey | 6,016 |
| Sandahl, Nancy | 11 | Readiness | B.S. | Keene State College | 20,201 |
| Villeneuve, Pauline | 4 | Grade II | B.A. | Rivier College | 17,000 |
| Sutherland, Terron | | Secretary - P.T. | | | |
| Fruin, Andee | | Instructional Associate | | | |
| Baker, Travis | | Custodian | | | |

ELECTION OF OFFICERS OF THE SCHOOL DISTRICT

of

MONT VERNON, NH

March 10, 1987

At 10:00 am Moderator, Walter D. Kilian, read the School District Warrant pertaining to the election of School District Officers. At 10:03 am the polls were declared open.

At 7:00 pm Moderator, Walter D. Kilian, declared the polls closed after all voters present had cast their ballots. All absentee and cast ballots were turned over to the ballot clerks for counting. There were 296 votes cast.

At 10:10 the Moderator read the results of the voting and declared the following elected:

Moderator
Treasurer
Clerk
Board Member
Auditor

Walter D. Kilian
Elizabeth J. Lippe (write-in)
Eileen E. Naber
Martha J. Chrestensen
Betty Ryder

Respectfully submitted,

Eileen E. Naber

Eileen E. Naber
School District Clerk

MONT VERNON SCHOOL DISTRICT MEETING

MONT VERNON, NEW HAMPSHIRE

MARCH 19, 1987

The Mont Vernon School District Meeting was opened at 7:30 P. M. by Moderator, Walter D. Kilian who led the assembly in the Pledge of Allegiance and a Prayer of Invocation. Mr. Kilian then gave the ground rules for the meeting. Basically he would be using Robert's Rules of Order. Only registered voters will be allowed to speak with the exception of school officials. A vote to reconsider will only be accepted immediately after the Article is voted - before the next Article is read.

ARTICLE I

To see if the Mont Vernon School District will raise and appropriate the sum of \$1,700,000 for the construction of an addition to the Mont Vernon Village School presently located on land owned by the Mont Vernon School District, for equipping and furnishing said addition, for site development, for architectural and other service fees, and for any other items incidental thereto and necessary for the said construction; said appropriation to be raised by the issuance of sale of bonds or notes on the credit of the Mont Vernon School District in accordance with the provisions of RSA Chapter 33, as amended; to authorize the Mont Vernon School Board to invest said monies and to use the interest earned thereon for said project; to authorize the Mont Vernon School Board to obtain State, Federal, or any other aid that may be available; to authorize the Mont Vernon School Board to determine the time and place of payment of principal and interest, fixing the rate of interest, the provisions for the sale of notes and/or bonds, and all other matters in connection therewith.

Martha Chrestensen moved to table this Article until 7:30 P. M. on Thursday, October 8, 1987. Helen Witty seconded the motion.

Martha Chrestensen then explained that action on this Article was being delayed to give the School Board time to gather the information needed to plan this school addition. By October 8, 1987 they expected to have a schematic of the school land, accurate population projections, and a firm proposal for the addition.

The Moderator then called for a voice vote and the motion passed.

ARTICLE II

To see if the School District will vote to raise and appropriate the sum of \$14,300, said sum to come from surplus bond proceeds in accordance with RSA 33:3-a11, to engage architectural and engineering servicese for the purpose of providing professional assistance in determining the best location for the construction of an addition* to the Village Elementary School; to develop schematic design layouts and an analysis of the total project costs or to take any other action relative thereto.

John Mixon moved this Article and Martha Chrestensen seconded it.

Gerald Griffin asked what this money would explore. He asked if it would give the voters more than one plan for the addition.

John Mixon replied that it would give a "footprint" of the land. Roy Thomsen pointed out that we had borrowed this money and that it must be paid back with interest.

Damon Russell, Superintendent of SAU 40, said that bond indebtedness cannot be reduced by prepayment of principal. If we do not vote to spend this money it can only be used to reduce this years payment. He reminded the voters that because it is bond revenue it takes a 2/3 majority to spend it.

John Mixon said that the School Board hopes to come up with several alternatives for this addition and that they intend to reactivate the Space Needs Committee to help with this planning.

Walter Collins then moved to amend this Article to include the words "or phased expansion" following "the construction of an addition" (location of *). Motion was seconded. Mr Collins explained that by phased expansion he meant that the addition could be built in stages rather than all at one time.

The amendment passed by voice vote.

Ann Dodd asked if this plan would deal with the McCollom building. She was assured that it would.

The Moderator then read the amended motion and announced that voting would be by checklist and that a 2/3 majority was needed to pass this Article.

When everyone in the room eligible to vote and wishing to do so had voted the Moderator declared the polls closed. At 8:43 P. M. Mr. Kilian announced that this amended Article had passed by a vote of Yes 98 and No 37.

ARTICLE III

To determine and appoint the salaries of the School Board and Truant Officer and fix the annual compensation of any other officers or agents of the District.

Helen Witty moved to table this article and reconsider it along with Article VIII. John Mixon seconded the motion. It passed.

ARTICLE IV

To hear the reports of agents, auditors, committees, or officers chosen and pass any vote relating thereto.

Martha Chrestensen moved that we accept all reports as printed in the School Report. Motion was seconded and passed.

ARTICLE V

To choose agents and committees in relation to any subject embraced in this Warrant.

John Mixon moved to table this Article and consider it with Article XIII. Martha Chrestensen seconded the motion and it carried.

ARTICLE VI

To see if the School District will vote to authorize the School Board to make application for, accept, and expend on behalf of the District any or all grants or other funds for educational purposes which may now or hereafter be forthcoming from the United States Government or from the State of New Hampshire or from any other source.

Helen Witty moved this Article. John Mixon seconded it and it carried.

ARTICLE VII

To see if the School District will vote to authorize the School Board to apply for, accept, and expend money from any source which becomes available during the fiscal year in accordance with RSA 198:20b.

Martha Chrestensen so moved. Seconded by Helen Witty. It passed.

ARTICLE VIII

To see if the School District will vote to raise and appropriate the sum of \$1,439,812 for the support of the schools, for the payment of salaries for School District officials and agents, and

for the payment of the statutory obligations of the District.

John Mixon moved this Article and it was seconded.

The Moderator then announced that he would go over the proposed budget section by section and that anyone having a comment on any line item please make it at the appropriate time.

1100 Accounts

Line 112: Martha Chrestensen pointed out that the Board had negotiated a 12% increase in teachers salaries for the first year and a 12½% increase for the following year. This salary figure included that raise. It also included funds for a second third grade teacher should one be needed. John Mixon pointed out that we need to remain competitive with other school districts and therefore need to give our teachers this raise. He also stated that the Board had discarded the old salary formula and had adopted a step system for salaries.

Line 561: Martha Chrestensen moved that tuition to the Middle School should be \$214,188 which reflects 52 students at \$4119 per student. She also moved that the tuition to the High School should be increased to \$375,346 to show 106 students at \$3541 per student.

This admendment was seconded and passed.

Line 610: Robert Naber, Chairman of the Budget Committee, moved that the General Supplies account be reduced by \$2598. This was to bring increase in this account in proportion with expected student population increase.

Amendment was seconded and as the Moderator was unsure of the results of a voice vote a standing count was taken. Amendment was defeated Yes 33 and No 66.

No further questions arose until the 2140 accounts.

2140 Accounts

Line 330: Walter Collins questioned the large increase in this account, Psychological Services.

Damon Russell responded that previously Mont Vernon had paid for Special Education testing on a shared time basis with the other school districts using the Special Education Consortium. Now we are paying by the hour for all testing and psychological services that our students use. Also, last years budget did not include money for the testing of students attending Milford Schools, grades 7 - 12. These students are still Mont Vernon's

responsibility in this area and we must budget money for them. This explains the increase in this account and most of the deficit we've accrued this year. About 40 of Mont Vernon's 330 students are coded.

As there were no further comments on the budget the Moderator called for a voice vote on the amended Article in the amount of \$1,448,172. Amended motion carried.

ARTICLE IX

To see if the School District will vote to raise and appropriate the sum of \$33,215 as a deficit appropriation for the 1986-87 fiscal year and to have the money available to the School District prior to June 15, 1987.

Helen Witty moved to amend the motion to read \$31,106. Seconded by John Nixon. Motion to amend was approved.

Martha Chrestensen said that the largest portion of this deficit accrued in the Special Education Accounts, specifically Account 1200, Line 569.

Amended Article passed.

ARTICLE X

To see if the School District will vote to create a Cooperative School District Planning Committee to be appointed by the Moderator, consisting of three qualified voters of whom at least one shall be a member of the School Board in accordance with RSA 195:18 or take any other action relative thereto.

Martha Chrestensen moved this Article. It was seconded. Martha then explained that this Article was passed in both Amherst and Milford and the Board recommended this venture to include Mont Vernon. She stated that this applied to the following Article also.

The Article passed.

ARTICLE XI

To see if the School District will vote to create an AREA School Planning Committee to be appointed by the Moderator, consisting of three qualified voters of whom at least one shall be a member of the School Board in accordance with RSA 195-A:3 with the Planning Committee incorporating a capital improvement plan or take any other action relative thereto.

John Mixon moved this Article. Martha Chrestensen seconded it and it passed.

ARTICLE XII

To see if the School District will vote to authorize the Treasurer, with the approval of the School Board, to appoint a Deputy Treasurer in accordance with RSA 197:24a.

Martha Chrestensen moved and John Mixon seconded this Article. It passed.

ARTICLE XIII

To see what sum of money the School District will vote to raise and appropriate for the support of any committee established by the voters.

Martha Chrestensen moved that we pass over this Article along with Article V, that was deferred to this time, as there are no funds to be raised under these Articles. Motion was seconded and passed.

ARTICLE XIV

To transact any other business that may legally come before said meeting.

The Moderator thanked the Budget, Special Education and Space Needs Committees for the work that they had done.

Ann Dodd recommended that volunteers from the community be used to help with the planning and details on the proposed school addition.

The Moderator stated that action taken at this Annual School District Meeting will not be subject to any further action or reconsideration when the meeting reconvenes on October 8, 1987, at which time only Article I will be presented for voter consideration.

Damon Russell moved to recess the meeting at 9:48 P. M..

Respectfully submitted,



Eileen E. Naber
School District Clerk

MINUTES of 1987
RECESSED MONT VERNON SCHOOL DISTRICT MEETING
October 8, 1987

The meeting was opened at 7:30 pm by Moderator, Walter D. Kilian who led the assembly in the Pledge of Allegiance and a Prayer of Invocation.

ARTICLE I

To see if the Mont Vernon School District will raise and appropriate the sum of \$1,700,000 for the construction of an addition to the Mont Vernon Village School presently located on land owned by the Mont Vernon School District, for equipping and furnishing said addition, for site development, for architectural and other service fees, and for any other items incidental thereto and necessary for the said construction; to determine whether said appropriation should be raised by the issuance of sale of bonds or notes on the credit of the Mont Vernon School District in accordance with the provisions of RSA Chapter 33, as amended; to authorize the Mont Vernon School Board to invest said monies and to use the interest earned thereon for said project; to authorize the Mont Vernon School Board to obtain State, Federal, or any other aid that may be available; to authorize the Mont Vernon School Board to determine the time and place of payment of principal and interest, fixing the rate of interest, the provisions for the sale of notes and/or bonds, and all other matters in connection therewith; or to take any other action relative thereto.

Martha Chrestensen moved that the article be taken off the table. John Mixon seconded the motion. Motion passed by voice vote.

JoAnn Smith, Chairman of the Mont Vernon Building Advisory Committee, then gave a presentation regarding the proposed addition. She introduced the members of her committee: Anne Dodd, Darlene Cote, Roy Thomsen, Robert Naber, John Walsh, Mont Vernon Principal Helene Bickford, School Board Member Helen Witty, and Architect Fred Matuszewski.

JoAnn then listed the major needs for this addition: 1. more classrooms, 2. to correct fire safety violations, 3. provide special education classroom, 4. more administrative space, 5. traffic safety, 6. room for storage, 7. space for art & music teachers, and 8. compliance with proposed state standards.

She then listed those needs addressed by the all-purpose room addition: 1. room for large group meetings/assemblies, 2. handicap access, 3. school lunch program, & 4. town/school recreation.

Helen Witty moved to amend the motion to read \$1,830,000. Martha Chrestensen seconded the motion. The amendment passed.

The Moderator then opened the meeting for discussion.

Q John Matts suggested that we build 4 additional classrooms now and put in the foundation for the rest, to be completed at a later date. He then asked why so big a kitchen area.

A Helen Witty replied that this plan provided for space needs through 1990 which included 2 classrooms for each grade 1-6, plus one for Readiness and one for music/art. JoAnn Smith added that completion of this addition is targeted for December 1988.

Q Jim Hicks asked why we don't use the 4 classrooms in McCollom Building.

A JoAnn Smith said that the costs for upgrading McCollom totaled \$84,800.

Roy Thomsen said that if we remove 4 classrooms from the proposed addition but install their foundations we save \$300,000.

Q Walter Collins asked what the bond interest rate would be.

A Damon Russell said that the Bank of New England rate is currently 8%.

When asked what the staffing and operating costs would be for this addition the School Board had no answer.

Q Ken Chin asked if the \$61 per square foot costs couldn't be lowered.

A Fred Matuszewski replied that this figure included site development and equipping the building. He said that the building design is very traditional and the costs also include added utilities like septic system and converting the present Village School to oil heat.

Q Gail Robinson asked about McCollom ownership and why we need a full kitchen.

A Martha Chrestensen stated that McCollom is ours to use as a school as long as we want. When no longer used as a school it reverts back to the McCollom Trustees. JoAnn Smith then stated that presently hot lunch is prepared by Milford School District and then driven to Mont Vernon to be served. A full kitchen would enable us to prepare & serve lunch ourselves.

Q James Otis asked where students would be educated if we don't build.

A Helen Witty replied that tuitioning students to another school is possible, if space can be found. Combining classes being another short term solution. It was pointed out that the current school bond issue will be paid-up in July 1989 and the new room addition will be paid in 1991.

Dave Lambarth suggested that a new motion be made for a lesser project that would just fill our needs.

Q Dan Verrault asked if we entered into a Co-operative District would we be eligible for 45% state aid.

A Gerry Griffin replied that the current proposed Co-operative School District agreement is only covering the high school.

Jim Buzzell suggested that service areas be cut down in the addition not classrooms.

Gerry Griffin then moved the question.

The Moderator took a standing vote and the motion passed 125 to 23.

At 9:35 Mr. Kilian opened the polls for voting, stating that they would remain open for at least one hour.

At 10:35, after everyone in the room had voted, the Moderator declared the polls closed. Ballots were then counted and the result was announced: No 136 and Yes 113. The amended article was defeated.

Roy Thomsen then moved to reconsider. Robert Naber seconded the motion. Walter D. Kilian stated that if the motion passed the meeting would reconvene on October 29, 1987 to again take up this amended article. A standing vote was then taken and the motion passed: Yes 128 and No 24.

Mr. Walter D. Kilian, Moderator, then recessed the meeting until 7:30 pm on October 29, 1987 at the Mont Vernon Town Hall.

Respectfully submitted,

A handwritten signature in cursive script, reading "Eileen E. Naber".

Eileen E. Naber
School District Clerk

