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# 2001 Annual Report



Milton
New Hampshire



m66 2001

## **Town of Milton**

## **New Hampshire**

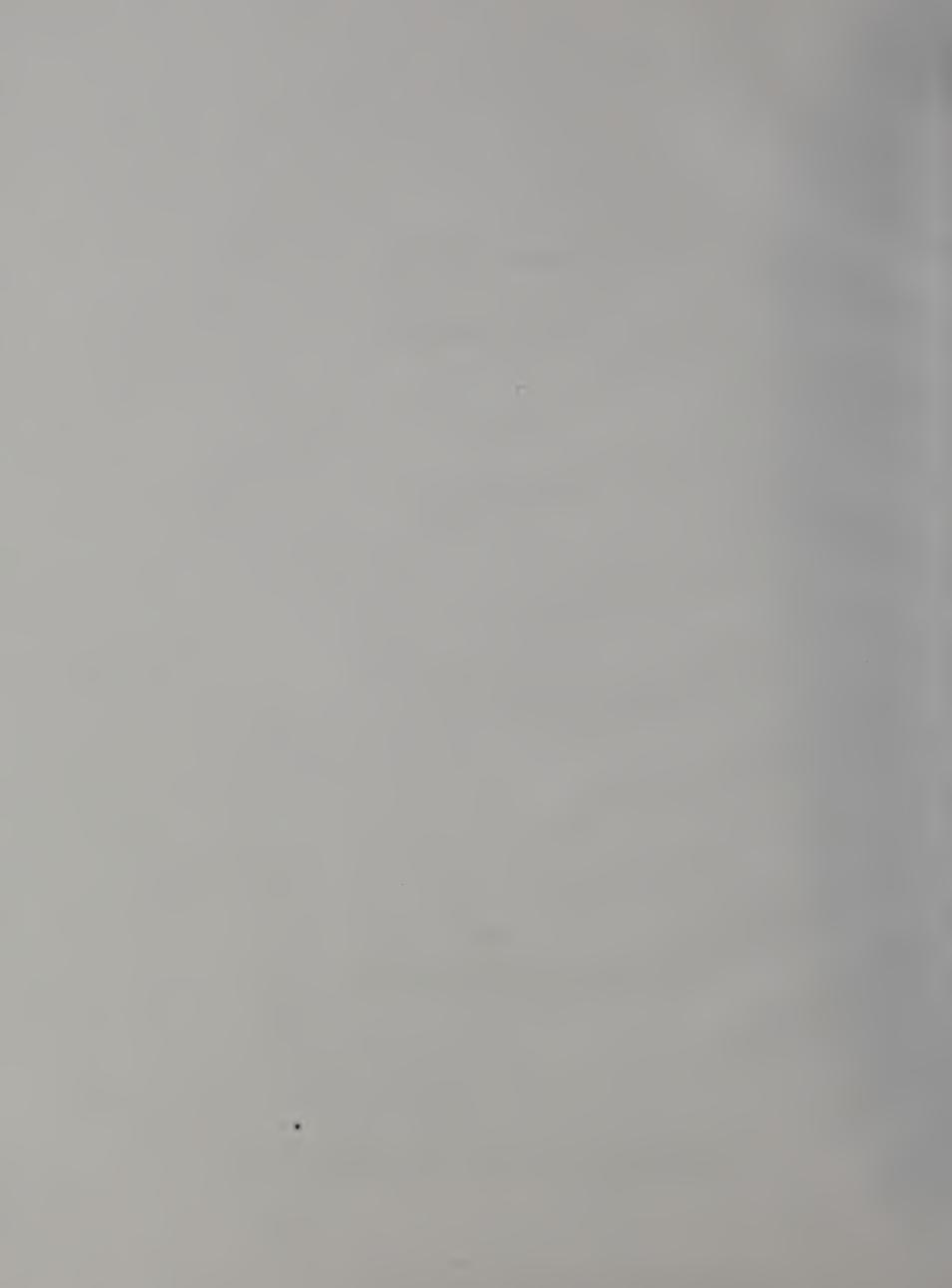
Selectmen

Jim Culverhouse, Chairman Chris Jacobs, Vice Chair Steve Gagne

> Vic Richards Town Administrator

## 2001 ANNUAL REPORT

"Planning for the Bicentennial"



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## **Dedication**



## Sean Hughes

Sean Hughes left our community well before his time. Sean grew up in Milton, attended Milton schools, graduated from Nute High and went of to serve his country, our country.

We have many fond memories of Sean. We watched him grow from a young boy into a fine young adult. His size though intimidating to some was not what Sean was. Sean participated in many activities and sports over the years. He took advantage of what the Town offered and he gave so much back. From youth basketball, soccer and Little League to the Nute gym and diamond, "Huggies" loved the game and the friends he made through it. He was the "Gentle Giant", with a heart of Gold. He made sweet music with the Nute bands and his artistic talent still in early stages was his lifetime goal. Sean had some much to offer and though his talents, his friendship and his smile left us too soon, Milton will always be proud of him.

#### Carl Siemon

Carl Siemon, long time resident of Milton Mills, passed away February 14, 2001. Carl was born in Bridgeport, CT on July 8, 1922. After enlisting in the US Marine Corps where he served four years as a lieutenant in the South pacific, he graduated from Yale University. Carl went to work for the Siemon Company in 1947.

He was an active member of the Rotary organization, a Brother mason, and served as state representative in the '60's in the Connecticut State Legislature. Carl was a Trustee and strong supporter of the society for the Protection of NH Forests, the New Hampshire Farm Museum, Brewster Academy, and the Strafford County UNH Cooperative Extension Advisory council. His love of learning and young people will live on with several endowed scholarships, including Milton and Wakefield resident college funds, and his generous support of athletic fields that benefit the children in his communities of Milton and Wakefield.

Carl's deep rooted connection to New Hampshire was established during his childhood when he spent his summers on his grandparents farms in Wakefield and then in Milton Mills. By the mid 1970's, Carl was residing full time at the family homestead, Branch Hill Farm. Over the years, Carl received several Tree Farmer of the Year awards for his exemplary forest management. His passion was pruning trees and it has been estimated that he personally pruned over 90,000 trees.

The hours that Carl committed to assembling his Tree Farm from the first 56 acre purchase in 1966 to the present 3,000 acres included reconditioning over 100 acres of hay fields. In 1991 he donated the development rights of his land to the Society For the Protection of NH Forests. With his guidance, Moose Mountain Regional Greenways was formed.

To quote Carl from a letter enclosed in a time capsule to be opened in 2100: "Looking 100 years hence, the crystal ball is cloudy, but perhaps our 3,000 protected acres will become an oasis in suburbia...an oasis of forests, fields, wildlife, recreation, clean water and air. Perhaps its being will inspire others to find ways to protect their lands—to keep New Hampshire, New Hampshire.":



## **Emergency Numbers**

Fire 911 Ambulance 911

Police 652-4500

Town Office 652-4501

New Hampshire Law Requires That Burning Permits be Issued For All Outdoor Fires



## **Reference Numbers**

Town Administrator	Vic Richards	652-4501
Administrative Assist/Bookkeeper	Mary Mahan	652-4501
Fire Chief	Andy Lucier	652-4201
Police Chief	Mark McGowan	652-4514
Public Works Dir.	Pat Smith	652-9891
Code Enforcement	Brian Boyers	473-2270
Health Officer	Brian Boyers	473-2270
Electrical Inspector	Christine Robblee	652-4501
Animal Control	Richard Morin	652-4514
Transfer Station		652-9891
Milton Elementary	Nancy Drew	652-4539
Middle/High School	John Parkhurst	652-4591
SAU #64	William Landers	473-2326
Parks/ Rec.	Greg Bisson	652-4127
Town Clerk	Carol Martin	652-9414
Planning Board	Brian Boyers	652-4121
Tax Collector	Anne Clark	652-4501
Assessing Clerk	Terri Corbin	652-4501
Town Beach		652-7308
Post Office		652-9910
Post Office Milton Mills		473-2708
Milton Free Public	Debbie Banks	473-8535
Nute Library	Kristine Whitworth	652-7829

Milton's Website

www.Miltonnh-us.com



## HOURS

	HOURS	
Town Office	Monday thru Friday	8:00 AM-4:30 PM
Assessing Clerk	Monday thru Friday	8:30 AM-4:00 PM
Town Clerk	Monday and Tuesday	8:00 AM-12:30 PM
	•	1:30 PM-5:00 PM
	Wednesday	Closed
	Thursday	8:00 AM-12:00 PM
		2:00 PM-7:00 PM
	Friday	8:00 AM-12:30 PM
		1:30 PM-5:00 PM
Tax Collector	Tuesday	8:00 AM-2:00 PM
	Thursday	1:00 PM-7:00 PM
	Saturday	10:00 AM-1:00 PM
Police/Fire Business	Monday-Friday	8:00 AM-4:00 PM
Code Enforcement	Wednesday	5:30 PM-7:00 PM
	Saturday	9:00 AM-11:00 AM
Recreation	Monday-Friday	9:00 AM-5:00 PM
Planning Board Sec	Wednesday	9:00 PM-3:00 PM
Conservation Commission	Wednesday	3:00 PM-5 :00PM
Transfer Station	Friday	11:00 AM-7:00 PM
	Saturday	7:00 AM-3:00 PM
	Sunday	9:00 AM-12:00 PM
	Monday	6:00 AM-1200 PM
Milton Free Library	Tuesday	2:00 PM-6:00 PM
	Wednesday	3:00 PM-6:00 PM
	Thursday	4:00 PM-8:00 PM
	Saturday	9:00 AM-1:00 PM



## **MEETINGS**

## **BOARD OF SELECTMEN**

First and third Monday of every month at 6:00 P.M. at the Teneriffe Building.

#### BUDGET COMMITTEE

Third Thursday of every month at 6:00 P.M. at the Teneriffe Building.

## **CONSERVATION COMMISSION**

Second Tuesday of every month at 7:00 P.M. at the Teneriffe Building.

## LIBRARY TRUSTEES

Meeting scheduled as required at the Milton Free Public Library, Milton Mills.

## **RECREATION COMMISSION**

Second Monday of every month at 6 P.M. at the Nute Library.

## PLANNING BOARD

First and third Tuesday of every month at 7:00 P.M. at the Teneriffe Building.

## SAFETY COMMITTEE

Meeting scheduled as required.

## SEWER COMMISSION

First Tuesday of every month at 6:30 P.M. at the Treatment Plant Office.

## **ZONING BOARD COMMISSION**

First Wednesday (when required) of every month at 7:00 P.M. at the Teneriffe Building.

## **ABOUT MILTON**

Milton is a rural town situated in southeastern New Hampshire, with a population of about 4,000. It was originally a portion of Rochester, from which it was incorporated in 1802. Teneriffe Mountain overlooks Milton Three Ponds, which connects to the Salmon Falls River, offering

spectacular scenery no

son.

Milton and its both border the State of transportation system within Strafford County routes is the Spaulding expressway running nects with Interstate 95 proximity to Pease Inter-US route 4, an east-west access to Concord and 125 is a north to south many of the smaller rence-Haverhill, Massa-Route 125 north section such as Conway in Car-



village of Milton Mills Maine. The major providing access and to connecting Turnpike, a divided north to south. It conat Portsmouth, in close national Tradeport. highway, provides Manchester. NH route local road, connecting towns within the Lawchusetts area. The NH connects communities roll County with

matter what the sea-

Rochester, Dover and Portsmouth in the south. NH Route 202 and Route 11 connect Rochester to communities in Maine and to Sanford Airport.

Shopping needs are primarily met in neighboring Rochester, although there are convenience stores and gas stations located throughout Milton and Milton Mills. Hospital facilities are located in Rochester, Dover and Portsmouth. There is a physician and dentist located in the town.

Milton's municipal government consists of: an elected three member Board of Selectmen; Budget Committee; Planning Board; Zoning Board of Adjustment; five member School Board; and numerous other volunteer boards and committees. The Town has an excellent on-call Fire Department and Ambulance Corps, along with a well staffed Police Department and summer marine patrol. The Selectmen are ready to assist new business ventures in securing land in the Town's 12 lot Business and Industrial Park. Five lots have been sold.

Recreational opportunities abound. The Winter Carnival held in February, is a weekendlong event with festivities held amidst a spectacular backdrop of snow as well as indoor activities for all ages. The annual 4th of July celebration in Milton Mills offers a variety of events for all. The Recreation Dept. sponsors programs throughout the year. Ice fishing and ice racing are popular winter sports. The warmer weather lures fishermen, boaters, and swimmers and residents and visitors relax at the Town Beach. Mi-Te-Jo Campground on Northeast Pond has seasonal sites available for tent and RV camping. The New Hampshire Farm Museum offers a nostalgic look at old-time farming and sponsors special programs throughout the year.

The Town has several recreational amenities. Besides the Town Beach, the Town has two baseball fields and has plans for a new soccer/baseball complex with two soccer fields and four baseball diamonds. The Town has two picnic areas; each one at a dam location. Route 125 over Plummer Ridge is a natural and scenic state highway.

## **Milton Community Profile**

County: Strafford Size: 27,000 Acres 34.3 sq. miles Population: 3,910

Registered Voters: 2,240

**Demographics** 

Population	2000	1990	1980	1970
Milton	3,910	3,691	2,438	1,859
Stafford County	109,135	104,233	85,324	70,431

Distance to

Manchester, NH 46 Miles Boston, Mass. 76 Miles New York, NY 291 Miles Montreal, Canada 266 Miles

Average Temperatures
Annual Average 41 degrees
January Average 19.7 degrees
July Average 70 degrees

Average Rainfall: 41.9 Inches

Transportation/Access

Nearest Interstate: Spaulding Turnpike Railroad: NH Northcoast

Nearest Airport: Rochester (Runway 4000 feet) Commercial Airport: Laconia 36

miles.

**Medical Center** 

Frisbee Memorial, Rochester Distance 8-Miles Beds: 101

**Education Facilities** 

Nearest Community/Tech College: Stratham Community/Tech College; Laconia

Community/Tech College; College of Lifelong

Learning

Nearest College/University: University of New Hampshire

**Schools** 

Elementary School Grades 1-5 Middle School/High School Grades 6-12

#### **ELECTED TOWN OFFICIALS**

Board of Selectmen James Culverhouse, Chair (04),

Chris Jacobs (02) Steven Gagne (03),

Town Clerk Carol L. Martin (04)

Tax Collector David King resigned; Anne Clark appointed (02)

Pamela Arnold (02) Treasurer

Moderator Leo Lessard (02)

**Budget Committee** Robert Srnec, Chair (02), Pamela Arnold (03),

> Luella Synder (02), John Hescock (04), Les Elder (03), Jim Clark (02), Kym Boulanger-School Rep, and Steve Gagne -Selectmen Rep

Cemetery Trustee Chair, Lawrence Brown (02) two vacancies (03 and 04)

Fire Chief John "Andy" Lucier (02)

Les Elder, Chair (02), Mary MacArthur (04), Library Trustees

Nancy Johnson (03)

Nancy Johnson, Chair (02), Chris Jacobs (Ex-Planning Board

officio), Cynthia Wyatt (03), Don Hanefeld (03),

Jodie Kimball (02), Larry Brown (04)

Mike Tabory (04)

**Public Works Director** Pat Smith (03)

Robert Taatjes, Chair (04), Hervey Sewer Commissioner

Tanner Jr. (03), Karl Hoff (02)

Supervisor of the Checklist Rosemary Jeffries Chair (04), Cherie

Gagne (06), Karen Brown (02)

Trustee of Trust Funds Bette White, Chair (03), Rosemary Jeffries

(02), Steven Jeffries (04)

Chris Jacobs, Chair (04), Chip Gehres (04), Zoning Board of Adjustment Vincent Marone (02), Roger Libby (03), Rodney

Woodill (03), Robert Naeger (alternate), Ellen

Prang (Secretary)



#### **TOWN APPOINTED OFFICIALS**

Town Administrator Vic Richards

Administrative Bookkeeper Mary Mahan

Animal Control Richard Morin

Assessing Clerk Terri Corbin

Assessor George Hildum

Auditor Plodzik and Sanderson

Code/Building/Health Inspector Brian Boyers

Conservation Committee Larry Brown (04)-Chair, Kari Lygren (03)

Steve Panish (04), Mary Current (02),

Richard Grossman (02), Richard Sherman (04)

Jock MacKenzie (03); Sec. Michelle Beauchamp

Deputy Town Clerk Michelle Beauchamp

Deputy Treasurer Deborah Sprague

Electrical Inspector Christine Robblee

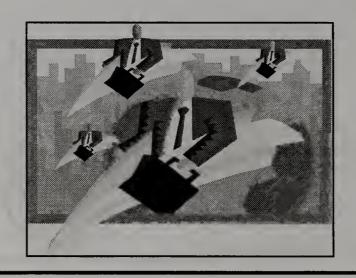
Recreation Director Gregory Bisson

Police Chief Mark McGowan

Planning Secretary Michelle Beauchamp

Deputy Tax Collector Terri Corbin

WEDCO Don Hanefeld



# STATE AND FEDERAL GOVERNMENT REPRESENTATIVES

2001

PRESIDENT OF THE UNITED STATES

George Bush

VICE PRESIDENT OF THE UNITED STATES
Richard Cheney

UNITED STATES SENATORS

Judd Gregg

Robert C. Smith

U.S. REPRESENTATIVE IN CONGRESS

John E. Sununu

GOVERNOR OF THE STATE OF NEW HAMPSHIRE

Jeanne Shaheen

Peter J. Spaulding
District 2

NEW HAMPSHIRE STATE SENATOR

Carl Johnson

REPRESENTATIVES TO THE STATE GOVERNMENT

Nancy Johnson

District 5

Rodney Woodill

District 2

## **Town of Milton**

## February 10, 2001 First Session (Deliberative)

The annual Town Meeting (articles of business in the Town Warrant) was held at Nute High School auditorium on Saturday, February 10, 2001. Meeting was called to order by Moderator, Leo E Lessard, at 1:05 pm. Moderator Lessard led those present in the Pledge of Allegiance to the Flag, followed by a moment of silence in memory of those members of the community who passed away this past year. Moderator Lessard introduced Town Council, Tim Bates, Police Chief, Mark McGowan, Town Administrator Vic Richards, the Board of Selectmen, Steve Gagne, Chris Jacobs and Jim Culverhouse, Town Clerk, Carol L Martin, Budget Committee members present, Bob Srnec, Les Elder, Mike Hickman and Kym Boulanger, Supervisors of the CheckList, Rosemary Jeffries, Karen Brown and Cherie Gagne. Next, several announcements were made – the Winter Carnival will be held next Saturday, February 17,

The 2001 Citizen of the year is "Bette" White and reception to be held March 2, and Meet the Candidates will be March 6 at 7 pm at Nute High School. Moderator Lessard set the "Ground Rules" to be used at this meeting. All amendments are to be in writing and Article 2 was not open to debate. After all articles are acted on, members of the Planning Board or the Board of Selectmen will be available to answer any questions on the Zoning Articles.

#### Article 3

Bob Srnec, seconded by Jim Culverhouse, made the motion to raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or amended by vote of the first session, for the purposes set forth therein, totaling \$1,985,186. Should this article be defeated, the operating budget shall be \$1,910,906 which is the same as last year, with certain adjustments required by previous action of the Town or by law or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. Note: Warrant Article 3 (operating budget) does not include special warrant articles 4, 5, 6, 7, 8, 9, 10, 11, 12,13, and 14. Selectman Gagne made note (informational only) that the default figure should be \$1,939,382. Selectman Gagne made the motion to amend the article by adding \$3,500 to the Summer Youth Program, seconded by Kym Boulanger, making the bottom line \$1,988,686. Motion to amend passed. Main motion of a bottom line of \$1,988,686 carried.

Selectman Gagne, seconded by Bob Srnec, made the motion to restrict reconsideration of Article 3. Motion carried.

#### Article 4

Bob Srnec, seconded by Selectman Culverhouse, made the motion to raise and appropriate the sum of \$275,000 for Highway Road Construction, of which at least \$25,000 will be set aside for overlaying roads. This warrant will be non-lapsing for 2 years or until the project is complete, which ever comes first. Motion carried.

Bob Srnec, seconded by Selectman Culverhouse, made the motion to restrict reconsideration of Article 4. Motion carried.

#### Article 5

Bob Srnec, seconded by Selectman Culverhouse, made the motion to raise and appropriate the sum of \$50,000 for a Highway Dump Truck. This warrant will be non-lapsing for 2 years or until the Highway Dump Truck is purchased, which ever comes first. Motion carried.

Bob Srnec, seconded by Selectman Culverhouse, made the motion to restrict reconsideration of Article 5. Motion carried.

#### Article 6

Bob Srnec, seconded by Selectman Culverhouse, made the motion to raise and appropriate the sum of \$30,000 for Sidewalk Reconstruction. This warrant will be non-lapsing for 2 years or until the project is complete, which ever comes first. Motion carried.

Bob Srnec, seconded by Selectman Culverhouse, made the motion to restrict reconsideration of Article 6. Motion carried.

#### Article 7

Bob Srnec, seconded by Selectman Culverhouse, made the motion to raise and appropriate the sum of \$20,000 to be added to the Fire Departments Equipment/Apparatus Capital Reserve Fund previously established. Motion carried.

Bob Srnec, seconded by Selectman Culverhouse, made the motion to restrict reconsideration of Article 7. Motion carried.

#### Article 8

Bob Srnec made the motion to raise and appropriate the sum of \$12,000.00 to be added to the Police Department Cruiser Capital Reserve Fund previously established, seconded by Selectman Culverhouse. Motion Carried.

Bob Srnec made the motion to restrict reconsideration of Article 8, seconded by Selectman Culverhouse. Motion carried.

#### Article 9

Bob Srnec, seconded by Selectman Culverhouse, made the motion to raise and appropriate the sum of \$20,000.00 to be added to the Highway Department Equipment Capital Reserve fund previously established. Motion carried.

Bob Srnec made the motion to restrict reconsideration of Article 9, seconded by Selectman Culverhouse. Motion carried.

#### Article 10

Bob Srnec made the motion to raise and appropriate the sum of \$20,000.00 to be added to the Highway Department Truck Capital Reserve Fund previously established, seconded by Selectman Culverhouse. Motion carried.

Bob Srnec, seconded by Selectman Culverhouse, made the motion to restrict reconsideration of Article 10. Motion carried.

#### Article 11

Bob Srnec made the motion to raise and appropriate the sum of \$10,000.00 to be added to the Revaluation Capital Reserve Fund previously established, seconded by Selectman Culverhouse. Motion carried.

Bob Srnec made the motion to restrict reconsideration of Article 11, seconded by Selectman Culverhouse. Motion carried.

#### Article 12

Bob Srnec, seconded by Selectman Culverhouse, made the motion to raise and appropriate the sum of \$30,000.00 to be added to the Town Landfill Closure Capital Reserve Fund previously established. Motion carried.

Bob Srnec made the motion to restrict reconsideration of Article 12, seconded by Selectman Culverhouse. Motion carried.

#### Article 13

Bob Srnec made the motion to raise and appropriate the sum of \$30,000.00 to be added to the Milton/Milton Mills Border Bridge Capital Reserve Fund previously established, seconded by Selectman Culverhouse. Motion carried.

Bob Srnec made the motion to restrict reconsideration of Article 13, seconded by Selectman Culverhouse, Motion carried.

#### Article 14

Bob Srnec, seconded by Selectman Culverhouse, made the motion to raise and appropriate the sum of \$10,000 to be added to the Ambulance Capital Reserve Fund previously established. Motion carried.

Bob Srnec, seconded by Selectman Culverhouse, made the motion to restrict reconsideration of Article 14. Motion carried.

#### Article 15

Vic Joos, seconded by Selectman Culverhouse, made the motion to initiate a fund raising effort to eventually acquire the Parish House for Town purposes. Motion carried.

Bob Srnec, seconded by Selectman Culverhouse, made the motion to restrict reconsideration of Article 15. Motion carried.

At this time, Moderator Lessard, wished to thank Vic Joos for filling in last week at the School Deliberative Session.



#### Article 16 (PETITION)

Bob Srnec, seconded by Selectman Culverhouse, made the motion to have the World War II Honor Roll Sign moved from its current location-adjacent to the Milton Garage on Route 125- to the Veteran's Memorial Park. Bob McKinley, seconded by Selectman Jacobs, made the motion to amend by adding – If the Town of Milton votes to move the WW II Memorial, all expenses, including all maintenance, shall be the responsibility of the Town of Milton. The Milton Veterans Memorial Park Committee shall determine the location. Motion to amend, carried. Main motion as amended, carried.

Bob Srnec, seconded by Selectman Culverhouse, made the motion to restrict reconsideration of Article 16. Motion carried.

#### Article 17 (PETITION)

Les Elder, seconded by Bob Srnec, made the motion to return the Welfare Department to the Town of Milton Town Offices, under the direct supervision of the Board of Selectmen and the Town Administrator. This change to take effect at the conclusion of the 2001 Budget Year. Selectman Culverhouse, seconded by Selectman Gagne, made the motion to amend by adding "This article shall only take effect with the approval of the Board of Selectmen. Amendment carried. Main motion as amended, carried.

Bob Srnec, seconded by Selectman Culverhouse, made the motion to restrict reconsideration of Article 17. Motion carried.

#### Article 18

Nancy Johnson, Planning Board Chairman, spoke on the Zoning Amendments, as did Selectman Chris Jacobs.

Announcement – the Water District meeting will be held March 10 at 7 pm at the Legion Hall.

Selectman Gagne, seconded by Bob Srnec, made the motion to adjourn. Motion carried. Meeting declared adjourned at 2:50 pm by Moderator Lessard.

A true record, attest: Carol L Martin, Town Clerk

A true copy of record, attest: Carol L Martin, Town Clerk



## Town of Milton State of New Hampshire

March 13, 2001 SECOND SESSION NUTE HIGH SCHOOL

## RESULTS OF THE MARCH VOTE

ARTICLE 3 YES 405	NO	121	
ARTICLE 4 YES 438	NO	94	
ARTICLE 5 YES 361	NO	175	
ARTICLE 6 YES 327	NO	209	
ARTICLE 7 YES 409	NO	126	
ARTICLE 8 YES 332	NO	202	
ARTICLE 9 YES 351	NO	183	
ARTICLE 10 YES 322	NO	211	
ARTICLE 11 YES 307	NO	223	
ARTICLE 12 YES 371	NO	163	
ARTICLE 13 YES 350	NO	181	

NO	119		
NO	233		
NO	173		
NO	249		
NDMEN	T 1		
NO	153		
NDMEN	Т 2		
NO	166		
NDMEN	Т 3		
NO	156		
GROUNDWATER USE RESTRICTION DISTRICT			
NO	119		
	NO NOMEN NO NOMEN NO NOMEN NO		



#### **ELECTION OF TOWN OFFICERS**

#### March 13, 2001

Selectman Steven P. Gagne

Moderator Leo E. Lessard

Treasurer Pamela J. Arnold

Fire Chief John "Andy" Lucier

**Cemetery Trustee** 

Library Trustee Mary MacArthur

Trustee of Trust Funds Steve Jeffries

Sewer Commissioner Robert Taatjes

Budget Committee John Hescock

Mike Hickman

Planning Board Nancy Johnson

Michael Tabory

Susanne Foster Brown

Supervisor of the Checklist Rosemary Jeffries

Gagne

Zoning Board of Adjustment Chris Jacobs



#### **PERAMBULATION 2001**



Select Chairman Jim Culverhouse, Selectman Steve Gagne, Town Administrator Vic Richards, and Selectman Chris Jacobs perambulate the Town boundaries on December 8, 2001. Joining the Town officials were Chuck Wise and Matt Barrett from the Strafford Regional Planning Commission. Town boundary monuments were located and marked with GPS locations.

This monument marked the Milton-Farmington boundary. Chiseled into the stone were the dates 1886, 1892 and 1969—the years of previous perambulations and M and F for Milton and Farmington. Perambulation by RSA is to take place every seven years with at least one Selectmen from the adjoining Town. The Selectmen officially marked the monuments but unofficially met the requirements of the RSA.

## Selectmen's Report

The year 2001 is now behind us. The year has certainly been an eventful one both here in Milton and Worldwide. We in Milton are fortunate that we live in a community that offers so much, through it's people to each other. We may be a small, rural community but the spirit and pride and togetherness makes us special.

The Board of Selectmen is appreciative of the support staff, the volunteer Board members, the Commission members that make our workload easier. We are quite pleased with each and every one of our Department heads. Vic Richards is doing a superb job as Town Administrator, aggressively pursuing grants and providing all of us with day to day guidance, leadership and commitment. Mark MacGowan, our Police chief, has worked hard and long to bring stability and professionalism to our force and his efforts are paying off. DPW Director Pat Smith continues to instill a hard work ethic and dedication into his crew and the results show up all over Town. Longtime Fire Chief Andy Lucier continues to oversee a department that brings us all a great deal of pride and comfort. We have one of the best, if not the best, volunteer crew in the State and we appreciate every one of you. The Town Clerk, Carol Martin, has managed a smooth transition into the increasing demands the State DMV has placed on her office and continues to serve our community quite well. Greg Bisson has taken a small struggling Recreation department and expanded it's offering and undertaken



projects too numerous to mention. To all of you a sincere Thank you and to the countless volunteers working throughout the Town, your efforts are paying off.

Milton has seen continued roadwork as our goal of maintaining and fixing our roads continues. We fully intend to continue this program until all roads in Milton and Milton Mills are addressed. We have with the help of many volunteers and of course the guidance and perseverance of Steve Gagne and Greg Bisson, rebuilt Lockhart Field. We are very pleased that now our sports teams, both from the community and the Schools have decent fields to play on. The Veterans

Park has been expanded to include the Honor roll and been landscaped to make it a true focal point. The Tax rate remains the same, a nod and a thank you to my fellow Selectmen, the School Board and the Budget committee for their work. We have been able to improve our infrastructure, our schools, our Town equipment and vehicles without an impact on our wallets.

We will continue next year with making improvements. The Town side of the budget goes forth with only a 1.5% increase. The budget will address our common goals, more roadwork, and purchases of new vehicles, expansion and continuation of our programs.

2002 ......the MILTON BICENTENNIAL, we have a great history, and we will continue to strive for a great future.

Jim Culverhouse, Chairman Chris Jacobs, Vice Chair Steve Gagne

#### Town Administrator's Report



Many activities in the year 2001 have laid the ground work for the future of Milton. Even though application for three Community Development Block Grants were not completely approved, the New Frontier Plastic Recycling Plant is still headed to the Industrial Park, the childcare center is still a possibility, and the housing rehab grant will be applied for again.

We have applied for two federal transportation grants which would lead to the construction of sidewalks on School Street, Elm Street, and Mill Street and reconstruction of sidewalks on Dawson and Steeple Streets. The grants would pay for 80% of construction costs.

We are working with the Catholic Diocese to develop a purchase agreement for the Scared Heart Church. The Town would vote to purchase the building and renovate it as new Town Offices and a Community Center. We are looking at land in Milton Mills for a fire station.

The Bandstand was completed at the Town Beach and many positive comments have been received. The irrigation system at the BallIfield at the Beach has been fine tuned with extended lines to water the entire field. The motorcycle raffle was a success and Lockhart Field has a new irrigation system and new grass sod.

We have moved forward with capping the landfill—applications have been made to the state and design has been completed. The Town will vote to go to bond to complete the closure of the landfill. 2002 is the year to take advantage of low interest rates through the state Revolving Fund and to receive a 20% repayment from the state for costs associated with closure—design, engineering, and construction. By 2003 these advantages may be lost.

As we create a great future for the Town, we took a few hours and recreated history as we perambulated Town boundaries. Monuments were found with dates from the 1800's chiseled into them. As we celebrate 200 years of Milton history in 2002, it was an honor to help make history in 2001. 100 years ago the Selectmen rode horses to lay hands on town monuments; this year we rode in cars and used GPS to mark locations. What method of perambulation will take place in another 100 years?

We look forward to 2002 and hope to maintain a level of service which the citizens can be proud and we will try to develop projects to keep Milton a great place to live.

Respectfully submitted,

Vic Richards Town Administrator

## Public Works Department Highway

I would like to take this opportunity to thank the townspeople for their support during the past year.

The Highway Department has had its worst winter in years. It was a big challenge, and we made it through but with some casualties. The ice storm we had in December claimed the 1993 Ford dump truck on Piggott Hill Rd. with the truck loosing traction and tipping over on its side. The first three-foot plus snowstorm claimed our 1988 dump truck with a blown engine due to high hours, approximately 12,000 hours. The next big storm claimed our 1982 plow truck with a broken frame; again age was the factor. The snow was too heavy for our trucks and pick up trucks and caused the transmissions to burn out. Fortunately we were able to hire some local contractors to help keep our roads open, we thank them for their help. I also want to thank the Highway crew for their dedication; they worked days without sleep or seeing their families to keep the roads open. The average workweek for the month of March was 73 hours.

We had a slow start with our road construction because of the amount of snow on the ground. We apologize for the delays and the inconvenience we may have caused. We reclaimed one mile of Governors Road and one mile of Willey Road. We overlaid Silver Street and Town House Road. We reconstructed 1,200 feet of sidewalk in Milton Village on Dawson Street and 1,300 feet of sidewalk in Milton Mills Village on Main Street. We had 10,000 yards of gravel crushed in our pit which saves us thousands of dollars and enables us to put four inches of gravel on our roads before paving.

Unfortunately we could not do some of the projects we had planned because of the high cost of snow removal. We apologize for this and hope to put those projects on the top of the list for next year. We have received our new truck, it's a beauty, and we thank you for you support.

On behalf of the Highway Crew, we look forward to serving the people of Milton in 2002.

Respectfully submitted,

Pat Smith
Public Works Director



2001 Highway Truck

#### Public Works Department Solid Waste

The Solid Waste Department has had another busy year. We have changed our hours and have opened both compactors to speed the process. The design for the capping of the landfill is done and we should have it completely capped by the end of 2002. Again, we ask you for your support in this process.

We are going to separate glass from the plastic and cans and recycle it to use in our road bed. We can rent a crusher to crush the glass for approximately \$100.00 a day. This will lessen the total weight in the co-mingles container and allow us to compact the plastic and cans to get greater use of the container. The end result: save money, and recycle and use glass right here in Milton.



2001 Highway Pick up Truck

Our goals for 2002:

\*Separate all glass from plastic and cans

We thank the townspeople for their support, and look forward to serving the people in 2002. We encourage and appreciate any suggestions to better serve the public.

Respectfully submitted:

Patrick Smith
Public Works Director

## Solid Waste Tonnage Comparasion 2000 to 2001

	Compacted Rubbish	Bulky Items	Mixed	Paper	Construction Debris
2000	699.67	92.51	103.06	19.32	145.16
2001	472.56	143.85	98.93	41.33	306.12

Congratulations to residents for increasing recycling from 35% to 56%. Construction debris increase may reflect increased number of new buildings and remodels.

Note: data through November 2001

<sup>\*</sup>Cap Landfill

#### MILTON POLICE DEPARTMENT

Your police department has faced several challenges throughout this year. We lost three valued employees this year. Karen Johnston Damon and Corporal Lorna Tutt left for other opportunities with significant pay increases. In January of Last year we lost Officer Robert Bennett. Bob was a friend to all and loved by this community. This loss left a gaping hole in our department and our community. Bob will always be with us.

Due to these challenges we again worked short handed for most of the year. Currently our new secretary Norrene Nason has settled in too her new Position. We recently hired a new officer Jodie Kimball who is currently in field training and will attend the January 2002 academy. If all goes well we will reach full staff in March. Since my appointment to Police chief we have trained four full time officers at a cost of approximately \$75,000 dollars. This is an ongoing struggle that small towns face. We must address this issue in the future with substantial raises and a longevity step plan if we want to stop being a training ground for larger agencies. The loss we suffer extends beyond money when we lose those officers experience and knowledge of our town.

Last years goal was to focus on reducing property crimes and accidents. Being short handed it took us more time then we wished to address these issues. However we have begun to see improvements. This year we had 29 burglaries 22 of these were form January- June. From June until the end of November we have had only 7 burglaries, which is a step in the right direction. Our accidents have dropped from 71 last year to 61 this year another small but positive step in the right direction. Next year we will continue to focus on these issues as well as several others. We hope to apply and receive some state funds to run special patrols focusing on Impaired Drivers and other traffic violations such as speed and aggressive driving. We have been working with the State police and

Our neighboring communities to help address the Route 16 issues that have become a focus this year. We also plan on spending more time educating our citizens on how to protect themselves from crime and expand our seat belt education program. Since September of 2000 we have worked closely with our schools on planning, training and implementing improved school safety plans. We have made great strides and are more prepared then ever to handle several different situations that could effect our children and schools. This will continue to be a top priority and ongoing project.

Once again I would like to Thank all of our police employees for their hard work and long hours they continue to work due to shortages and increased calls for service. I would also like to thank all of you for your support you have given us throughout a very difficult time in our country. We all have several new and very different challenges to face in the coming year. With your continued support and assistance we will succeed.



2001 Police cruiser

Sincerely,
Mark A. McGowan
Chief of Police

## MILTON POLICE DEPARTMENT 2001 ANNUAL REPORT

#### CALLS FOR SERVICE: MILTON POLICE DEPARTMENT 2001 ANNUAL REPORT

ACCIDENTS	CALLS F	OR SERVICE:	2,709	
ACCIDENTS	62			
	02		CIVIL	64
SEXUAL ASSAULT	6		SUSPICIOUS ACTIVITY	104
SIMPLE ASSAULT	52		PROTECTIVE CUSTODY	32
CRIMINAL THREATENING			PAPERWORK SERVICE	140
DISTURBANCE	28		RESTRAINING ORDERS	36
STALKING	2		LOST/FOUND PROPERTY	20
HARASSMENT	31		POLICE SERVICE	114
ARSON	1		WELFARE CHECK	23
BURGLARY	31		POLICE INFORMATION	35
THEFT	78		NOISE COMPLAINT	57
THEFT OF MOTOR VEHIC	LE 13		E911 HANG UP	62
ALARMS	99		VIOLATION OF PROTECTIVE ORDER	. 26
FORGERY	1		PARKING COMPLAINTS	15
TAKING W/OUT CONSENT	Γ <b>3</b>		MOTOR VEHICLE COMPLAINT	101
CRIMINAL MISCHIEF	68		MOTOR VEHICLE LOCK OUT	12
POSSESSION OF DRUGS	16		UNSECURE PREMISE	42
CREDIT CARD FRAUD	2		MOTOR VEHICLE INCIDENT	31
ISSUING BAD CHECKS	2		LOITERING	10
LIQUOR LAW VIOLATION	S 17		UNTIMELY DEATH	6
CRIMINAL TRESPASS	20		ATTEMPTED SUICIDE	4
MEDICAL ASSIST	93		MOTORIST ASSIST	25
RUNAWAY JUVENILE	4		MISSING PERSON	10
DISORDERLY CONDUCT	11		OBSTRUCTING REPORT OF CRIME	6
RECKLESS CONDUCT	5		LITTERING	10
FIRE PERMIT REQUIRED	4		MUTUAL AID	66
OHRV COMPLAINTS	28		DEPARTMENT ASSIST	35
MISC. INCIDENTS	229		ANIMAL COMPLAINTS 268	
		MOTOR VEHI	ICLE	
SPEEDING	315		LITTERING 2	
HIGHWAY MARKINGS	12		UNLAWFUL PASSING 17	
UNREGISTERED	27		BOATING VIOLATIONS 24	
DRIVING W/OUT LICENSE	E 20		OTHER 64	
UNINSPECTED	22		MISUSE OF POWER 9	
STOP SIGN	61			
MOTOD VEHICLE CIPO	TON'S	102		
MOTOR VEHICLE SUMM MOTOR VEHICLE WARN		182 552		
MOTOR VEHICLE WAR	TINGS	334		

#### 2001 ARRESTS

THEFT	7	DWI	14
TAKING W/OUT CONSENT	3	DISOBEY AN OFFICER	6
ARSON	1	FALSE REPORTS	2
CRIMINAL MISCHIEF	10	CRIMINAL THREATENING	5
SIMPLE ASSAULT	26	CRIMINAL TRESPASS	8
FUGITIVE FROM JUSTICE	2	VIOLATION PROTECTIVE ORDER	8
CONDUCT AFTER ACCIDENT	3	ALCOHOL VIOLATIONS	10
POSSESSION DRUGS	14	ARREST ON A WARRANT	8
RESISTING ARREST	3	LITTERING	2
DRIVING AFTER SUSPENSION	21	OBSTRUCTING REPORT	3
SUSPENDED REGISTRATION	8	RECKLESS DRIVING	4
DRIVING W/O VALID LICENSE	5	PUBLIC NUISANCE	2
MISUSE OF POWER	6	DOG AS A NUISANCE	3
IEA	11	PROTECTIVE CUSTODY	51

TOTAL 246

#### **COURT ACTIVITY**

#### **POLICE INCOME**

TRIALS:		REPORTS/PISTOL PERMITS	\$2,030.00
		WITNESS FEE REIMBURSMENT	\$1,410.00
GUILTY	61	TOWN FINES	\$1,123.60
NOT GUILTY	5	DETAIL REIMBURSMENT	\$7,576.91
DISMISSED	4		
NOL PROS	14		
PLACED ON FILE	6		

ARRAIGNMENTS 195

JUVENILE HEARINGS 5

SUPERIOR COURT 11



#### Milton Ambulance

The Milton Ambulance responded to 289 calls to December 1. This is a 25% increase from 2000. The runs are as follows

House Calls	179
MVA's	40
Fire Standbys	7
Alarm Activations	1
Police Assist	4

Mutual Aid Given	58
Acton	1
Farmington	16
Lebanon	9
Middleton	9
Rochester	2
Wakefield	18

Requested FMH Paramedics 48

Patients Transported To:

o i i ani bportoa i	٠.
Frisbie Hosp.	173
WDH	2
Huggins	10
Goodall	3
No Transport	96
Cancelled	10



The personnel from the Ambulance have experienced the increase in runs that the Fire-Rescue has experienced. The traumas of the Turnpike crashes affect all of us. We assisted Wakefield at the fatal accident of six (6) people, of the six (6); three (3) were children. The EMT's of Milton are excellent at dealing with the patients and to put their emotions "on the back burner" until the incident is over. Milton has been very lucky over the years to have people who "step up to the plate".

"Poochie" Tanner in 1964 who had a vision that Milton needs an ambulance. To Jim and Pat Barrett for their years of dedicated service. Retired Chief Gilman for his leadership over the years. Now in the 21<sup>st</sup> century, Captain Tutt and Captain Hescock keeping the boat afloat for the people of the Town of Milton.

We are always looking for new members. If you think you have what it takes, come on down.

Respectfully submitted,

John "Andy" Lucier, Chief Milton Fire-Rescue

#### Milton Fire and Rescue

The year 2001 has been an astronomical increase of runs for the Milton Fire-Rescue. As of December 1, we have responded to 325 calls for service. A year ago at the same time we had done 252 calls. This is a 29% increase over 2000. The break down is as follows

Structure Fire	5	CO Detector	2	Odor Investigation	12
Vehicle Fire	5	Trees/Wires Down	21	Flooded Basements	3
MVA's	27	Water Rescue	2	Medical Assists	16
MVA w/Injury	15	HazMat	15	Good Intent	7
MVA w/Entrapment	4	Furnace Problem	3	Service Calls	7
Chimney Fire	3	Smoke Investigation	21	Building Collapse	2
Alarm Activation	15	Electrical Investigatio	n 8	Other	10
Mutual Aid Given:	82				
Acton, Me		5 Roche	ester	5	
Farmington		20 Wake	field	27	
Lebanon, Me		Tufto	nboro	1	
Middleton		12			

On top of the above runs we are all affected by the events of September 11. Milton Fire and Ambulance personnel volunteered to be on a "Call Up" list to respond to New York if a rescue of mass casualty was needed. Unfortunately no rescue was needed.

The virus Anthrax showed up shortly there after and we have responded to numerous calls of concerns. Thankfully all have turned out to be negative.

Our responses for motor vehicle accidents are continually on the up rise. We have dealt with more than our fair share on the Spaulding Turnpike. The State is investigating solutions to prevent these accidents. Unfortunately the Milton Fire-Rescue members have to deal with injuries and deaths of the people involved in the sometimes-violent crashes. I have nothing but praise for the responders for their professionalism and compassion for the victims. In some cases, it is necessary to help our own in dealing with the deaths and injuries thru the debriefing process.

We have received parts to a new extrication tool thru a grant from the Frisbie Foundation. We are asking in this year's budget for the remainder of the system. Our present tool is 25 years old and is becoming harder to find parts for the hydraulics.

In closing, thank you to all of the members of the Milton Fire-Rescue for their dedication to the people of the Town of Milton. Also, a special thank you to our friends on the lake for our fall feast. It is much appreciated.

Respectfully submitted,

John "Andy" Lucier, Chief Milton Fire-Rescue



## REPORT OF TOWN FOREST FIRE WARDEN AND STATE FOREST RANGER

There are 2400 Forest Fire Wardens and Deputy Forest Fire Wardens throughout the State. Each Town has a Forest Fire Warden and several Deputy Wardens who assist the Forest Rangers with forest fire suppression, prevention, and law enforcement. Our network of fire towers and detection patrols were still quite busy with fire towers being the first to report fires. These fires were quickly and accurately reported to the local fire department for their prompt and effective suppression efforts. Wildland fires occurring in areas where homes are situated in the woodlands are a serious concern for both landowners and firefighters. Homeowners can help protect their structures by maintaining adequate green space around them and making sure that houses are properly identified with street numbers. Please contact the Forest Protection Bureau to request a brochure to assist you in assessing fire safety around your home and woodlands.

To aid your Forest Fire Warden, Fire Department and State Forest Ranger, contact your local Warden or Fire Department to find out if a permit is required before doing ALL outside burning. Fire permits are required for any open burning unless the ground is completely covered with snow where the burning will be done. Violations of RSA 227-L:17, the fire permit law and the other burning laws of the State of New Hampshire are misdemeanors punishable by fines of up to \$2,000 and/or a year in jail. Violators are also liable for all fire suppression costs.

There are eleven Forest Rangers who work for the New Hampshire Division of Forests and Lands, Forest Protection Bureau. During the 2001 season Forest Rangers were busy assisting communities with suppression of difficult and remote multi-day fires. Forest Rangers have also investigated numerous complaints regarding violations of the timber harvest and forest fire laws, fire or timber harvest laws, please call our office at 271-2217.

The State of New Hampshire operates 15 fire towers, 2 mobile patrols and 3 contract aircraft patrols. This early detection and reports from citizens aid in quick response from local fire departments. This is a critical factor in controlling the size of wildland fires and keeping the loss of property and suppression costs as low as possible. Due to permitting and fire safety concerns, please contact your local fire department **BEFORE** using portable outdoor fire places and vessels, including those constructed of clay, concrete or wire mesh.

Please contact your local fire department before doing <u>ANY</u> outside burning.

#### REMEMBER ONLY YOU CAN PREVENT FOREST FIRES!!

This report is a condensed report from 2000. Print deadline for Annual Report prevented publication of year 2001 report.

# REPORT OF TOWN FOREST FIRE WARDEN AND STATE FOREST RANGER

# 2001 FIRE STATISTICS (At time of printing, information for 2001 not available)

#### **TOTALS BY COUNTY**

#### **CAUSES OF FIRES REPORTED**

-	Numbers	Acres	
Hillsborough			Debris Burning
Rockingham			Miscellaneous*
Merrimack			Smoking
Belknap			Children
Cheshire			Campfire
Strafford			Arson/suspicious
Carrol			Equipment Use
Grafton			Lightning
Sullivan			Railroad
Coos			

	Total Fires	Total Acres
2001		
2000	516	149
1999	1301	452
1998	798	443

<sup>\*</sup> Miscellaneous (powerlines, fireworks, structures, OHRV, unknown)





## Milton Recreation Year 2001 Report

The year has just flown by and the Recreation Department is growing faster than last year. We have conducted the usual programs though out the year: Winter Carnival, Black Fly Road Race, Halloween Party, Pictures with the Easter Bunny, Hershey Track and Field, etc. There have been a few changes to these programs. Input by the residents will only enhance these programs and new ones. Please feel free to stop by and discuss any matter, I always have an open door policy. I would like to hear from more residents this year.

Volunteers are an important part of the Recreation Department. Without volunteers, the Recreation Department is unable to offer as many programs. As a one-man department, volunteers are needed to help with any programs or event to make them successful. If you are interested in helping with any program, have any ideas, or would like to volunteer, call the town office or email me at miltonrd@metrocast.net.

The Recreation Department has done some events and project to improve the Recreation Department. We wanted to improve facilities with out burdening all the taxpayers. An event that will become a Milton tradition was our First Annual Motorcycle Expo. The day consisted of music, the motorcycle show, food, entertainment, something for the whole family to enjoy. The Recreation Department was able to raise approximately \$20,000 to put towards athletic fields. We had 700 people walk through the gates while one lucky person took home the 2002 Harley Davidson Heritage Soft Tail Classic. This event was a huge success. Next Year's Show will be June 23, 2001, hope to see more people at next years Expo. Raffle tickets are already on sale for next year's Bike, a 2002 Harley Davidson Fat Boy.

The first priority of the Recreation Department was to restore Lockhart Field. Lockhart Field is now in better condition than it once was. We leveled the playing surface, added loam, irrigation, infield mix, and sodded the field. We have more work to be done to the field and it's surrounding areas before the project is complete. There were so many volunteers to help in this project, without their help, this would never happen; I would like to thank all that helped out. It was not an easy task but with all of your help, it looks great. I recommend you stop by next spring and check it out.

The Recreation Department is now focusing on the construction of more athletic fields. We are now in the final negotiation between the Town and the Siemon Family. We have plans to build a couple more baseball fields and new soccer fields in the area between Milton and Milton Mills. The plans can now be seen at the Town Office. This is an opportunity to have athletic fields to rival the area towns. We will be looking for assistance in the construction of these fields. Any help you can give will help tremendously.

Milton Recreation will again be looking to launch new programs. Some programs we would like to hold in 2002; skating, rookie ball, and tee ball, flag football, ski trips, and many more. Anything you as a resident would like to see, please contact me. It takes a lot of work to set up these programs. Any new programs will be advertised in the Newsletter. Please make sure you pick up your copy every month. The newsletter is an under used resource for the resident. Any new information and announcements are always posted in the newsletter.

There will be construction happening at the Town Beach. We are going to install some dry wells to prevent the beach from eroding. We will be redoing the roofs on the buildings and rebuilding the boat launch. We would also like to see a playground there eventually. Our goal is to offer residents the opportunity to have a quality beach. We will continue to improve the beach and all recreation facilities.

Milton Recreation still has a lot of growth left and will continue to grow. The Recreation Department goal is to have a program for all ages and will not be satisfied until this is accomplished.

Greg Bisson, Recreation Director

#### Milton Planning Board

The Milton Planning Board had a very busy year. As the population grew in the area, we approved one Excavation, five Subdivisions, two Minor Site Plans, five Major Site Plans, and two Voluntary Mergers. The Board has taken in \$2,657 in application fees. There are still seven Subdivisions, three Minor Site Plans, one Major Site Plan, two Lot Line Adjustments and one Voluntary Merger in the works.

The Board has experienced some quite unusual applications this past year that include a Private High School, a mushroom farm and most recently an application for a goat farm.

The Board has approved a Groundwater Use Restriction District Zoning Amendment, the appointment of Rodney Woodill to the Strafford County Planning Commission and a Lighting Ordinance.

The Master Plan Survey went out in November and the results will be report by the first of the year.

Three new alternates joined the Board this past year. They are Robert Bourdeau, Anne Cobb, and Edward DeMoreau. A special thanks to Les Elder for filling in as a temporary alternate in our time of need. The new secretary, Michelle Beauchamp was hired. The Planning Board consists of some of the most dedicated and knowledgeable volunteers in Milton.

#### Respectfully Submitted:

Nancy K. Johnson, Chairperson
Don Hanefeld, Vice Chairperson
Chris Jacobs, Ex-Officio
Larry Brown
Jodie Kimball
Michael Tabory
Cynthia Wyatt
Robert Bourdeau, Alternate
Anne Cobb, Alternate
Edward DeMoreau, Alternate
Laurie Palmeira, Alternate
Elizabeth White, Alternate
Michelle Beauchamp, Secretary



#### Report of the Zoning Board

The ZBA has met several times this year. The cases we heard since the last annual report are as follows:

Dec. 20, 2000—Denial of a use variance to permit a convenience store on Route 153 in the Low Density Residential Zone.

June 20, 2001—Approval for the Nute Ridge Bible Chapel to erect a carport within the front setback of the proposed church building.

Approved a Special Exception for a Bed and Breakfast for Mary Current on her property located in the Low Density Residential Zone.

August 1, 2001—Approval to Adam Rainer to convert existing buildings and construct proposed buildings for a residential school for grades 9 to 12 on property owned by Asha Thayer located in the Low Density Residential Zone.

September 5, 2001—Approval to John Langlois to construct an attached garage to his residence located in the High Density Residential Zone.

The ZBA has a hearing scheduled for December 5, 2001. The results of this meeting will be presented in next year's annual report because this report is due to the Town on the same day as the hearing.

The ZBA welcomes new alternates to the Board: Vincent Maronne of Northeast Pond Road and Robert (Bob) Naeger of Ford Farm Road. As alternates they are seated when we do not have a full quorum. The Board can accept up to five (5) alternates so if others are interested in becoming members, please drop me a note or call the Town Hall.

We also welcome our new Secretary, Mrs. Ellen Prang. Minutes and decisions will be typed faster now that Ellen is on board.

If residents feel they may need a variance or special exception please see the Code Enforcement Officer, Mr. Brian Boyers. Applications can be obtained in the Town Office. If people have questions about meetings or the ZBA please give me a call at home, 652-7177 or call the Town Hall.

Sincerely,

Chris Jacobs, Chairman Roger Libby, Vice Chairman Mike Hickman Rodney Woodill Chi Gehres

Vincent Maronne, Alternate Robert Naeger, Alternate Ellen Prang, Secretary

# Milton Winter Carnival

Year 2001 Committee Report

One of the most important displays of community pride, is our annual exhibition of the Elementary, Middle and High School students' art-work on the Winter Carnival publicity items. We congratulate the 2001 Student Logo Contest winners! Their art was pictured on the following: Programs – George Ring, Sweatshirts – Amy McPherson (back) and Sammie-Jo Boles (front), Posters – Anthony Morrill and Scott Laurent, Dance Tickets – Stacy Lizotte and Coloring Contest Sheets – Adam Morse.

Milton's Loyal Order of the Moose Lodge has become a true loyal partner with the town during our Winter Carnival weekends. The members have provided valuable assistance throughout the years. We also greatly appreciate the support of the many volunteers from the Evergreen Valley

Snowmobile Club, who have before and during the carnival. become a popular event, with phone at the helm.

The members of Milton's Post, Boy Scouts and Cub during our Opening Ceremocountry's grand colors – the ways been an important part of look back on America's historiespecially proud of how our occasions!



assisted in a multitude of ways, The snowmobile races have Steve Gagne and his mega-

American Legion Post, VFW Scouts teamed up once again nies. The proud display of our red, white and blue - has alour Winter Carnival. As we cal events this year, we can be town commemorates special

We are grateful to the many businesses and individuals who assisted us in making the Winter Carnival a special event for Milton. We appreciate the continued financial support of Spinale's Restaurant, Tremblay and Son Heating and Seacoast Boatbuilders. We salute the Board of Selectmen, Parks and Recreation Department, Public Works Department, Police Department, Fire Department, Ambulance Corps, New Hampshire Farm Museum, New England Ice Racing Association, our loyal Sign Patrons and Signs That Tom Drew for working together with us. As we think back on the many people who worked together to make the 9<sup>th</sup> Winter Carnival a great event, we also remember the late Bob Bennett, who assisted us in many ways over the years, both as a police of ficer and as a citizen of Milton.

We all look forward to our 2002 Winter Carnival! It's an extra-special event, because it's our 10<sup>th</sup> and it falls during Milton's Bicentennial Year. Jim and Rosemary are now 10 year veterans as Winter Carnival Committee members. We cordially invite you to come and celebrate Winter with us, along with 200 years of Community Spirit and Pride!

Respectfully submitted by the Year 2001 Winter Carnival Committee:

Rosemary Jeffries, Co-Chairman, Jim Culverhouse, Co-Chairman, Karen Brown, Entertainment Coordinator, Jodie Kimball, Treasurer, Fred Fowler, Steve Gagne, Gary Tremblay, Sue Tremblay, Cherie Gagne and Greg Bisson



#### **Milton Conservation Commission**

For 2001, the Conservation Commission has continued its work in support of the Town's Master Plan by developing Natural Resource Inventory (NRI) information extending beyond the Jones Brook Watershed inventoried last year by using Geographical Information Systems (GIS) maps which we obtained for the entire township. The commission has a state mandated responsibility to advise on and review certain wetland/shoreline applications as part of the State permitting process. And, the Commission has "oversight" of those conservation lands held by the Town through action of the Board of Selectmen.

This is, as last year, the best place to thank Dick Shevenell and John Bryant of the Lay Lakes Association for their monitoring work on the Three Ponds. Their faithful and long term measurements will add to our knowledge of the health of these waters which add so much to the character of our town.

Lastly- the composition of the Commission has changed. Marion Trafton, Ken Lavoie and Cynthia Wyatt have resigned. The present member are: Larry Brown, Mary Current, Richard Grossman, Kari Lygren, Steve Panish, Richard Sherman, and Alternate Jock MacKenzie.

I would like to thank Marion, Ken and Cynthia for their past service and to thank Dick, Richard and Kari for their new volunteer time. Michelle Beauchamp also comes to the Commission as part-time secretary: We, like the Planning Board, depend on good files and clear public records. Her hours are Wednesday 3:00PM – 5:00PM at the Teneriffe Building at 652-4121. The Commission meets there the 2<sup>nd</sup> Tuesday of the month at 7:00PM. We invite your comments and participation in helping to protect those lands and waters which give Milton its special qualities.

Respectfully Submitted,

Larry Brown, Acting Chair

#### MILTON FREE PUBLIC LIBRARY

The Trustees are once again pleased to report a very busy and eventful year in 2001 with increased traffic, as well as total books & videos borrowed well up over the previous year.

The Children's Summer Reading Program once again was a success. With increased attendance and total books read surpassing last year. Congratulations to all of the children that are involved in this program. This will be turned into a year round program, for the children of Milton.

Internet access usage has increased and we currently have four computers "on-line" for free public use.

Early in the year, the Trustees set Goals for 2001. The Goals selected were:

- 1. Renovation of the Building and Grounds.
- 2. Removal of old and unused books/booksale
- 3. Increase applications for Grants.

We are pleased to say that we have been able to work diligently on all of these goals and have had some success on them. Three sides of the exterior of the building, including the Bell Tower have been restored and repainted. Due to limited funds this project will be carried over into the 2002 Budget year, with the approval of the voters of Milton.

The sorting of the old, unused and donated books has begun and will be completed in 2002.

The Library has received a Grant of \$1,000.00 from Frisbee Hospital and will be used to repair and bring up to code, the handicap access ramp. Additional grants are currently being submitted, in an effort to improve and expand services of the Library and reduce the cost of restoration of the Library on the Townspeople of Milton.

The Trustees are pleased to announce that the Friends of the Milton Mills Free Public Library have been reactivated after being inactive for a period of years. The current officers are:

- 1. Michael Tabory, Chair 652-9601
- 2. Richard Grossman, Vice Chair 473-8741
- 3. Doris Johnson, Treasurer 652-4246

If you or anyone you know would like to join this volunteer group, please contact one of the above Friends of the Library. They can use your help and input. The Friends are in the process of developing a fund raising calendar of Historical Buildings in and around Milton and Milton Mills. And thanks to Susann Foster Brown's artwork of the Milton Free Public Library, the Friends will also be selling note cards.

Through the help of Michael Tabory, The Milton Mills Free Public Library now has it's own Web Site:

www.MiltonMilllsLibrary.org

Visit it and send us your feedback.

Sadly we must report to you, that the Librarian, Deborah Banks has resigned her position for personal reasons, and the Librarian Aide, Victoria Kelly has taken a full time job. They have made innumerable contributions to the continued growth and expansion of programs for the Library and will be sorely missed.

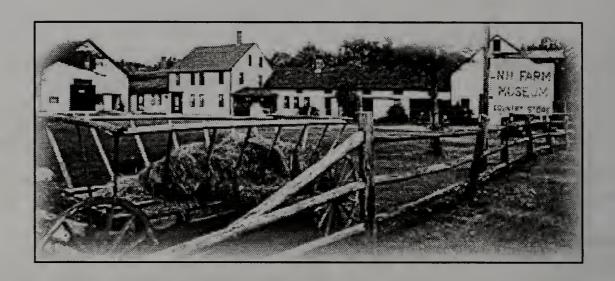
The Trustees and Librarian, on behalf of the Town, want to extend our sincere gratitude to all those patrons, and friends who so generously gave their support and time to the Library. We need your continued support to further the growth and expansion of programs that the Library so desperately needs.

We look forward to our Bicentennial Year with an even better Library of additional programs and services for all Town residents.

Respectfully Submitted,

H. Les Elder, Chair Nancy K. Johnson, Treasurer Mary MacArthur, Secretary





# The New Hampshire Farm Museum

The New Hampshire Farm Museum, incorporated in 1970 as a 501 (c) (3) nonprofit organization has been "dedicated to preserving, understanding and carrying forward New Hampshire's agricultural heritage" for over 30 years. Located along Plummer's Ridge, the Museum encompasses 48 acres of vernacular agricultural landscape; the Jones Farm, listed on the National Register of Historic Places and the Plummer Homestead immediately to the south, circa 1773, a physical collection of over 80,000 individual items relating to agricultural and domestic life in New Hampshire and an archival collection of merit containing the Jones family papers from 1801 through 1974, glass plate negatives, photographs, farm journals, and 19<sup>th</sup> century agricultural publications.

The New Hampshire Farm Museum is open to the public Wednesday through Sunday June through October. Every Saturday during the season the Museum presents a different program highlighting various aspects of life on a 1900 farm; spinning, weaving, rockwall building, blacksmithing, bee keeping, heritage gardening, sheep shearing and multiple domestic pursuits.

The Historical Education Program offers to local school systems daylong programs designed for 1<sup>st</sup> through 5<sup>th</sup> graders. Students participate in hands on activities that were a part of every farm child's life in 1900. In 2001 24 groups of students - a total of 914 students visited the Jones Farm.

The most recent addition to the agricultural landscape is the John York Memorial Cider Mill Barn. This unique octagonal building was built during the 2001 summer season as a Timber Frame Workshop under the direction of Will Truax of Truax Timberwright Woodworks of Center Barnstead. Timber framing students from around the country and Canada participated in this once in a lifetime project using the same methods used to construct the Jones Barn in 1856. When finished in 2002 the Barn will house the Museum's knob mill and a permanent exhibit illustrating the apple and cider industry in Northern New Hampshire.

#### **ASSESSOR'S REPORT**

George Hildum, CNHA, the Town's contract assessor, and Terri Corbin, Assessing Clerk, assist the Board of Selectmen in carrying out their statutory assessing duties.

With an improving real estate market, the general level of property assessment in Town decreased from 116 per cent market value in 1999 to 99 per cent in 2000. It is anticipated that the general level of assessment will be further below 100 per cent market value in 2001. The last town-wide revaluation was in 1991. The Town anticipates conducting a full revaluation no later than 2004.

The assessing office continues to update the tax maps, property cards, current use, exemptions and credits on an annual basis. Taxpayers are advised to review the tax maps and their assessment cards for accuracy and advise of any discrepancies. The assessment records are available for review during town office hours and the assessor is available to meet with taxpayers at least twice a month. Please contact the Assessing Clerk if an appointment is desired.

Respectfully submitted:

George Hildum, CNHA Assessor





#### **Code Enforcement Officer**

The town has had another year of fifty plus dwelling units, the total for single family units is fifty-three. Forty-four of this number is conventional houses and eight of these were manufactured housing. This is an increase of three housing units over last year and twenty-seven over 1999.

The commercial permits this year were expansions to existing operations to three businesses already in town. Those being Index Packaging, Iron Mountain Storage, and Seacoast Boat Builders.

The total number of building permits issued this year is one hundred-fifty six.

# **BREAKDOWN OF PERMITS**

	1998	1999	2000	2001
BUILDING PERMITS	157	169	185	156
ELCETRICAL PERMITS	50	81	93	83
PLUMBING PERMITS	50	33	39	37
OCCUPANCY PERMITS	5 2	9	28	30
DEMOLITIONS	5	2	3	2
SIGN PERMITS	0	5	3	2
PERMIT FEES	\$8663.00	\$16,150.00	\$42,719.00	\$47,685.50

# Strafford County Community Action Committee, Inc.

## **Milton Services 2001**

#### **PROGRAM**

#### UNITS OF SERVICE

Home Weatherization 3 households Fuel Assistance 195 households 5 households Neighbor Helping Neighbor **Head Start** 17 children Utility Assistance 8 households **Elderly Transportation** 666 rides 677 households **Food Pantry Summer Recreation** 164 children Home Rehab 2 households Homeless Outreach 72 persons Holiday Baskets 224 households Dental Program 3 persons **Emergency Response System** 2 persons Information and Referral 7810 units Rental Assistance 5 households Self-sufficiency Case Management 4 families Commodity Foods Distribution 13,039 pounds Other (Bread/Summer Fun/Travel/Geriatric 512 Budget/Medicare/Affordable Housing)

Total Units of Service 24,308

Value of good services provided to Milton: \$368,712.00 Last year \$186,317.00



# **SOCIAL SERVICE AGENCIES Sexual Assault Support Services**

Sexual Assault Support Services is dedicated to supporting victims/survivors in their effort to heal from the trauma of sexual assault and childhood sexual abuse, while striving to prevent the occurrence of sexual violence in local communities and in society at large. This mission is accomplished by providing the following services:

Confidential 24 hour toll-free sexual assault crisis hotline: 1-(888) 747-7070

Northern Strafford County Outreach Office located in Rochester (332-0775)

Accompaniment to medical and legal (police and court) appointments

Support groups for survivors, their parents and partners

Child sexual assault prevention education programs in area schools, recreation prorams, camps and scouts

Adolescent workshops on sexual harassment and sexual assault Professional training and consultation to police departments, hospitals, and school personnel and human services agencies Sexual harassment in the workplace workshops to municipalities and businesses

Our program is committed to providing support, education and advocacy to all survivors of sexual assault and sexual abuse and their parents, partners and other community members. The primary objectives of Sexual Assault Support Services are to empower survivors and to support them in their healing process and to educate the community, heightening awareness of sexual assault and its prevention. We provide prevention programs throughout the school system in order to broaden awareness among students, teachers and the community of the issues of sexual assault and harassment. In addition, our staff coordinates with police departments and hospital staff to improve response to sexual assault cases and to assure a supportive environment for the suvivors. Sexual Assault Support Services has provided services for 22 years. Volunteers are welcome and are utilized in all aspects of the program. Fur further information regarding our program please contact us at (603) 436-4107

# **Aids Response Seacoast**

Aids Response Seacoast is the AIDS service organization which provides prevention education and client services to residents of Rockingham and Strafford counties. ARS is a non-profit community based organization which has been the only HIV/AIDS agency serving the Seacoast area since 1987. ARS's two-fold mission is: to prevent the spread of HIV infection by promoting the avoidance of unsafe practices through education and prevention programs for individuals, groups, and communities; and to provide direct services for those living with and affected by HIV/AIDS and their families though case management and other practical and emotional support services for them and their loved ones.

AIDS Response Seacoast works in collaboration with existing area health care and social service providers to provide comprehensive, integrated, non-duplicative solutions to combating HIV infections and AIDS related illness.

# YOUR VNA Rochester/Rural District VNA & Hospice

Your VNA continues to serve your community as a private, independent, non-profit home health agency certified by Medicare and licensed by the state in home health and hospice. Your VNA provides high quality care in a cost-effective, caring manner. In addition to our full range of staffed home health and hospice services, we are supported by a dedicated group of volunteers providing companionship and respite to patients and families.

Our Board of Directors, including your Board Representative, Mary MacArthur, continues to assess the health care environment in Milton to ensure that decisions we make are in the best interest of your community. Your VNA remains committed to serving patients regardless of their financial circumstances. Your town contributions are essential to meeting the skilled, intermittent home health and hospice needs in your community for those with little or no insurance.

Your VNA (Rochester / Rural District Visiting Nurse Association & Hospice) is extremely pleased with the success of our merger. The staff and Boards have come together creating a team that works cohesively for the betterment of the organization with increasing efficiencies. We moved into our new office May 17<sup>th</sup> and sold both former offices within the month. The location is more central to all our communities with easy access and good visibility. We have applied for and been approved for funding assistance with our mortgage from HEFA.

This has been a productive year for services, seeing a stable number of visits and clients. Increased numbers of people are accessing our community clinics, and we are seeing increased office visits. We are also seeing continued increases in the number of low-income clients, especially in our HCBC (Home and Community Based Care) program. This program provides care to low-income individuals who qualify for nursing home placement, but choose to stay in their home. The program is funded by the state at rates well below the cost of care. Your contributions to our Agency allow us to meet these care needs.

Please know that you have a right to choose your home care and hospice provider. Choose quality combined with a long-standing commitment to your community. Ask for **Your VNA** (Rochester/Rural District VNA & Hospice) by name.

Thank you to everyone that has made personal contributions in support of our programs and building. We are proud to be meeting your home health and hospice needs and look forward to working with you in the future.

#### Visits Jan to Oct, 2001, annualized

#### % of Visits by Payor

Skilled Nursing Visits	1,189	Medicare	54%
Perinatal Visit	19	Medicaid/HCBC	29%
Physical Therapy	374	HCBC = (low income nur	sing home)
Occupational Therapy	84		,
Speech Therapy	76	Insurance	5%
Medical Social Worker	46	Other: Self pay, grants, etc.	12%
Home Care Aide (personal care)	1,056		
Homemaker	318		
Nursing: non-billable	101		:
Office Visits	34		
Bereavement	0		
Total Visits	3,297		

#### **Cemetery Trustees' Report**

This year, 2001, has been much like last year and different. We continue to have close to 100 cemeteries and graveyards within the township. We appreciate public input and try to respond to your concerns within the resources we have. Pat Smith, Public Works Director, remains as Sexton. The Town again provided much assistance with tools, supplies, and transportation. Public Works personnel again worked with our own maintenance worker, Marty Shaw, who resigned. We were unable to hire a maintenance worker until September. The care of the cemeteries suffered. David V King our appointed Trustee and Chair, also resigned.

The Town Administration has budgeted for a fulltime maintenance worker for cemeteries, not just 24 hours per week for 6 months, in FY 2002. This should get us caught up on maintenance of the grounds and the headstones.

It has been said that we live our lives sustained by love, hope and memory. The cemeteries and graveyards of Milton are a visible evidence. If you feel you can help our efforts to preserve and honor that evidence, please call. There are two open positions for Cemetery Trustees.

Respectfully Submitted,

Larry Brown, Trustee



#### Treasurer's Report—2001 Pamela J. Arnold Treasurer

Operating Account BNH Checking Account #7804814

Balance 1/01/01	\$ 1,148,723.53
Receipts	3,654,328.54
Interest	30,321.75
Tax Anticipation Note	500,000.00
Accounts Payable	-3,443,919.66
Payroll	-627,153.35
Return Checks	-1,351.04
Void Checks	16,120.90
Balance 10/31/01	\$ 1, 277,070.67



# Winding Hill Road Escrow Account -BNH #9730146548

Balance 1/01	/01	\$181.58	
Inte	rest	6.99	
Balance 10/3	1/01	\$188.57	*

#### Paey Account-

BNH #9730146556

Balance 1/01/01	\$1,701.64
Interest	65.55
Balance 10/31/01	\$1,767.19

#### **Conservation Commission**

BNH #9730146530

Balance	1/01/01	\$3,178.19	
	Interest	122.42	
Balance	10/31/01	\$3,300.61	*

#### Conservation Commission—Article 16, Year 2000

BNH #9730045667

Balance 1/18/01	\$5,000.00
Interest	177.29
Balance 10/31/01	\$5,177.29

Tri-Centennial Account				
BNH #9730146564  Balance 1/01/01	Tri-Centennial Account			
Balance   1/01/01				
Interest   10.36   \$ 279.25   *				
Interest   10.36   \$ 279.25   *	Balance 1/01/01		\$ 268.89	
John Barca Escrow Account	Interest			
BNH #97300044411  Balance 1/01/01 \$ 9,088.37	Balance 10/31/01			*
BNH #97300044411  Balance 1/01/01 \$ 9,088.37				
BNH #97300044411  Balance 1/01/01 \$ 9,088.37				
BNH #97300044411  Balance 1/01/01 \$ 9,088.37	John Barca Escrow Account			
Interest		_		
Interest				
Sewer Account   Sewer Account   Sewer Account   Shift #9020201	Balance 1/01/01		\$ 9,088.37	
Sewer Account   BNH #9020201	Interest			
BNH #9020201	Balance 10/31/01		\$ 9,438.44	*
BNH #9020201   S 22,833.63				
BNH #9020201   S 22,833.63	Sewer Account			
Deposits \$ 57,892.15 Maturing T-Bill 145,000.00 Checks -39,121.37 Investment Interest 3,702.24 T-Bill Interest 8,242.13 Return Check Balance 10/31/01 \$198,548.78 *  Additional Sewer Funds Include:  Certificates of Deposit \$282,007.44 (CD#9113210366)  Total Investments \$480,556.22  Durgin Fund BNH #9001521  Balance 1/01/01 \$4,050.28  Deposits 72.60 Checks -2,730.00 Interest 334.45 T-Bill Interest 31,702.90 Balance 10/31/01 \$33,430.23 *  Additional Funds Include:  U. S. Treasuries \$15,000.00 (Cusip #s 91279EW7, 9128276B3 & 9128275D0) 132 Shares of Consolidated Edison  Note: financials are not for a complete year; 2001 bank statements not available by	BNH #9020201			
Deposits \$ 57,892.15 Maturing T-Bill 145,000.00 Checks -39,121.37 Investment Interest 3,702.24 T-Bill Interest 8,242.13 Return Check Balance 10/31/01 \$198,548.78 *  Additional Sewer Funds Include:  Certificates of Deposit \$282,007.44 (CD#9113210366)  Total Investments \$480,556.22  Durgin Fund BNH #9001521  Balance 1/01/01 \$4,050.28  Deposits 72.60 Checks -2,730.00 Interest 334.45 T-Bill Interest 31,702.90 Balance 10/31/01 \$33,430.23 *  Additional Funds Include:  U. S. Treasuries \$15,000.00 (Cusip #s 91279EW7, 9128276B3 & 9128275D0) 132 Shares of Consolidated Edison  Note: financials are not for a complete year; 2001 bank statements not available by				
Maturing T-Bill	Balance 1/01/01		\$ 22,833.63	
Maturing T-Bill				
Checks	Deposits		\$ 57,892.15	
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Interest	Checks		-39,121.37	
T-Bill Interest Return Check Balance 10/31/01 \$198,548.78 *  Additional Sewer Funds Include:  Certificates of Deposit (CD#9113210366)  Total Investments \$480,556.22  Durgin Fund BNH #9001521  Balance 1/01/01 \$4,050.28  Deposits 72.60 Checks -2,730.00 Interest 334.45 T-Bill Interest 31,702.90 Balance 10/31/01 \$33,430.23 *  Additional Funds Include:  U. S. Treasuries (Cusip #s 91279EW7, 9128276B3 & 9128275D0) 132 Shares of Consolidated Edison  Note: financials are not for a complete year; 2001 bank statements not available by	Investment			
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### Radditional Sewer Funds Include:    Certificates of Deposit	T-Bill Interest		8,242.13	
Additional Sewer Funds Include:  Certificates of Deposit (CD#9113210366)  Total Investments \$480,556.22   Durgin Fund BNH #9001521  Balance 1/01/01 \$4,050.28  Deposits Checks -2,730.00 Interest 334.45 T-Bill Interest 31,702.90 Balance 10/31/01 \$33,430.23 *  Additional Funds Include:  U. S. Treasuries (Cusip #s 91279EW7, 9128276B3 & 9128275D0) 132 Shares of Consolidated Edison  Note: financials are not for a complete year; 2001 bank statements not available by	Return Check			
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Total Investments \$480,556.22    Durgin Fund				
Total Investments			\$282,007.44	
Durgin Fund   BNH #9001521	(CD#9113210366)			
Durgin Fund   BNH #9001521			0.400 556 00	
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<ul> <li>Note: financials are not for a complete year; 2001 bank statements not available by</li> </ul>		9128276B3 & 9128275D0)	Ψ13,000.00	
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# Trustees of the Trust Funds 2001Annual Report

The Trustees of the Trust Funds are responsible for handling the investments and disbursements of Trusts left to the town, Cemetery Perpetual Care Funds and Capital Reserve Funds. Our Trust Funds include the Geneva Lockhart Fund, the Nute Common School Fund, the Carl Siemon Scholarship Fund and the Rodney Nason Scholarship Fund.

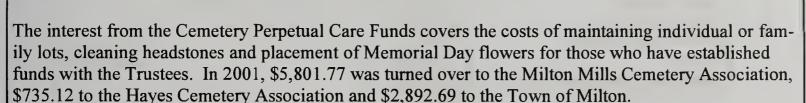
The Year 2001 marked a special one in Milton's History book! We dedicated our Bandstand on June 3<sup>rd</sup> at the Town Beach. We were thrilled to stand by Bette White as she cut the ribbon to officially dedicate the Bandstand! The Trustees of the Trust Funds have allocated matching funds towards landscaping at the Town Beach, which is a beautification project yet to be done.

One of the main purposes of the Geneva Lockhart Fund is to provide for the care of animals. The Milton Mills Animal Protection Service (MMAPS) faithfully assists our local animals in a multitude of ways. Susie McKinley and her volunteers provide invaluable assistance for those less fortunate.

During the year 2001, we decided to turn our relief efforts in a different direction and offered assistance towards our four-legged friends in New York City. We sent \$50 each to the ASPCA of New York Animal Disaster Relief Fund and City of New York K-9 Patrol Services Bureau.

In the year 2001, \$5,905.19 in interest from the Nute Common School Fund was turned over to the Milton School District. Since 1989, the total amount from this fund has totaled over \$86,000.00. We are pleased that the Nute High School Music

program has benefited from the late Lewis Nute's bequest during the past few years.



Letters of request for consideration of Lockhart funds for projects may be addressed to Trustees of the Trust Funds, c/o Elizabeth J. White, 40 Hare Road, Milton, NH 03851.

Additional information can be found in our detailed reports, printed elsewhere in this book. These reports are filed with the state annually, as prescribed by law.

Respectfully submitted:

Elizabeth J. (Bette) White, Chairman/Treasurer Steven M. Jeffries Rosemary U. Jeffries



# TRUSTEE OF TRUST FUND 2001

Cemeter	v Report,	Closing	date-Nov	. 30, 200	1
	, ,			,	

Cemetery	Report, Closing date	—Nov. 30, 2001
Investments		Interest
CD 306 051 0	\$40,197.09	\$1,790.15
CD 3350660398	\$37,168.77	
CD 9039	\$47,145.66	
CD 10263	\$20,340.69	\$ 518.09
CD 306 020 0	\$8,843.43	\$ 393.83
CD 305 654 0	\$20,127.38	\$1,001.53
# 9119000927	\$15,509.15	\$ 629.53
	\$189,332.17	\$ 4,330.13
New Accounts		
D & B Pomeroy	\$150.00	
G & W Parson	\$150.00	
Vachon/Hermonat	\$300.00	
D Bry	\$150.00	
A & I Corrivaeu	\$150.00	
TOTAL	\$900.00	
#9119000927		
BALANCE 12-31-2000	\$20,355.60	
CD 306 051 0	\$ 1,790.15	
CD 10263	\$ 518.09	
CD 306 020 0	\$ 393.83	
CD 305 654 0	\$ 1,001.53	
# 9119000927	\$ 626.53	
NEW ACCOUNTS	\$ 900.00	
TOTAL	\$25,585.73	
EXPENSES		
Hayes Cemetery	\$ 735.12	
Town Caretakers	\$ 2,892.69	
Milton Mills Cemetery	\$ 5,801.77	
Flowers	\$ 647.00	
Balance as of November 30, 2001	\$15,509.15	
TOTAL EXPENDED	\$25,585.73	
	•	

# 2001 Nute Library Fund

CD 8547 \$1,045.45

Passbook 02 21157 \$ 212.79

Balance as of November 30,2001 \$ 1,258.24

# TRUSTEE OF TRUST FUND 2001 School Funds

Investment			Interest
CD 306 019 0		\$35,172.73	\$1,566.38
CD 9040		\$47,145.66	
CD 3350660371		\$26,549.12	
MM 72-611197		\$ 5,060.19	\$ 175.79
TOTAL		\$113,927.70	\$1,742.17
Profile Account			
MM 72-611197			
Balance as of December 31, 2000		\$ 9,223.21	
CD 306 019	INT	\$ 1,566.38	
MM Profile	INT	\$ 175.79	
TOTAL		\$10,965.38	
Expenditures			
Milton School		\$ 5,905.19	
Balance as of November 30, 2001		\$ 5,060.19	
TOTAL		\$10,965.38	

# 2001 Carl Siemon Scholarship Fund

Investment	Pool Plus	CD
Balance as of December 31,2000 Interest	\$ 65,131.39 2,507.89	\$100,000.00 6,215.10
TOTAL	\$ 67,639.28	
Expenditures		
Scholarships TOTAL	\$\frac{7,625.00}{60,014.28}	\$106,215.10
Balance as of November 30, 2001	\$166,229.38	

# 2001 Rodney Nason Scholarship Fund

		Interest
Balance as of December 31, 2000	\$19,674.90	
New Funds	<u>\$ 1,345.00</u>	\$ 789.93
TOTAL	\$21,809.83	
Scholarship	\$ 300.00	
Balance as of December 2001	\$21,509.83	

# TRUSTEE OF TRUST FUND Bandstand "2001" Fund

Balance 12-31-01 Fr. Lockhart Fund Interest Total	\$2,441.81 \$1,200.00 \$ 15.64 \$3,657.45
Expenditures	\$ 3,364.39
Balance as of 11-30-01	\$ 293.06

# 2001 Daniel and Geneva Lockhart

Investment		Interest
CD 305 653 0	\$30,191.06	\$1,502.30
CD 3350826873	\$20,131.92	\$1,041.97
CD 3350826571	\$10,260.15	\$ 245.94
CD 3350828132	\$10,000.00	\$ 619.56
MM 901 827 1	\$15,012.23	\$ 329.80
Total	\$85,595.36	\$3,739.57
MM 901 827 1		
Balance November 30, 2001	\$14,918.96	
CD 305 653 0	\$ 1,502.30	
CD 3350826873	\$ 1,041.97	
CD 3350826571	\$ 245.94	
CD 3350828132	\$ 619.56	
MM 901 827 1	\$ 329.80	
TOTAL	\$18,658.53	
EXPENSES		
Safety Deposit Box	\$ 30.00	
Checks	\$ 15.80	
Bandstand Tr.	\$ 1,200.00	
Bandstand	\$ 560.79	
Winter Carnival	\$ 700.00	
Historical Soc	\$ 800.00	
Flowers	\$ 239.71	
Animal Fund NYC	\$ 100.00	
Balance 11-30-01	\$15,012.23	
TOTAL	\$18,658.53	

# TRUSTEE OF TRUST FUND 2001 CAPITAL RESERVE FUNDS

Name	Amount	Interest	Total
Sewer	\$30,932.76	\$1,256.57	\$32,189.33
Police Cruiser			
	\$ 15,812.32	\$ 475.72	
Added	\$ 17,000.00		
Withdrew	\$28,276.62		\$ 5,011.42
Landfill Closure			
	\$141,408.29	\$5,744.36	\$147,152.65
Ambulance			
	\$ 11,185.13	\$ 454.37	\$11,639.50
Industrial Park			
	\$14,996.01	\$ 802.00	
Added:	\$11,000.00		
Withdrew	(\$ 1,432.50)		\$ 25,335.51
Milton Water Distric	et		
	\$36,807.46	\$1,495.04	\$ 38,302.50
Milton Mills Fire Sta	ntion		
	\$144,840.76	\$6,624.00	\$151,464.76
School Bus			
	\$46.111.53	\$1,551.10	
Withdrew	\$47,500.00		\$ 162.63
Highway Equipment			
	\$ 2,225.41	\$ 90.40	\$2,315.81
Highway Truck	\$33,367.66	\$1,384.59	
Added:	\$20,000		
Withdrew:	\$25,989.00		\$28,763.25
	Ψ25,767.00		Ψ20,703.23
Septage Lagoon	P21 (00 70	Ф <b>СО</b> 1 О4	
With dware	\$21,600.78	\$ 681.94	011 702 15
Withdrew:	\$10,500.57		\$11,782.15
Fire Dprtmnt Equip			
	\$30,269.54	\$1,229.62	\$31,499.16
Revaluation			
	\$21,115.39	\$ 857.76	\$ 21,973.15
Milton/MM Border	Bridges		
201401	\$30,060.13	\$ 1,221.00	\$ 31,281.13

Note: Balances as of November 30, 2001; does not include all funds to be transferred as per 2001 Budget

# REPORT OF THE TRUSTESS OF THE TRUST FUNDS YEAR ENDING NOVEMBER 30, 2001

Total	Principal	and Interest	189,332.17	1 13,927.70	1,258.24 85,595.36 166,229.38 21,509.83	293.06	32,189.33 5,011.42	147,152.65 11,639.50 25,335,51		2,315.81 28,763.25	11,782.15 31,499.16 21,973.15 31,281.13
Balance To	end of Yr Pı	ğ	9,353.15 \$10,076.58 \$59,846.72 \$	\$ 5,609.68\$	258.24 \$ (\$15,595.36 \$ (\$15,229.38 \$ (\$1,751.57 \$	-\$ 3,313.68\$	<del>ഗ</del>	· <b> </b>	<del>, , ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,</del>	<del>• •• ••</del>	<del>\$</del> \$ \$ \$
Expended	during Yr		\$10,076.58	\$ 5,905.19	0.00 3,646.30 7,625.00 300.00	\$ 3,364.39 -\$					
INCOME Income	during Yr			\$ 5,609.68\$	\$ 45.45 \$ \$ 4,322.70 \$ \$ 8,722.99 \$ \$ 789.93 \$	\$ 15.64\$	\$ 1,256.57 \$ 475.72	\$ 5,744.36 \$ 454.37	£, 0, £		\$ 681.94 \$ 1,229.62 \$ 857.76 \$ 1,221.00
Balance	Beg of Yr		\$60,570.15\$	\$ 5,905.19\$	\$ 212.79 \$ \$14,918.96 \$ \$14,131.39 \$ \$ 1,261.64 \$	\$ 35.07				, 0, 0,	0, 0, 0, 0,
<b>L</b> s Balance	End of Yr		900.00 \$129,485.45	\$108,318.02	\$ 1,000.00 \$ 70,000.00 \$151,000.00 \$ 19,758.26	3,606.74	\$ 30,932.76 0\$ 4,535.70	\$1 <del>8</del> 8 4 4 5 6 7	\$ 36,807.46 \$144,840.76	<b>8</b> 8	\$ 11,100.21 \$ 30,269.54 \$ 21,115.39 \$ 30,060.13
PRINCIPAL New Funds	Created/	Withdrawn			\$ 1,345.00	\$ 1,200.00\$	\$ 17,000.00	-\$28,276.62 \$ 11,000,00	-\$ 1,432.50 -\$ 47 500 00	\$ 20,000.00	-\$10,500.57 -\$10,500.57
Balance	Beg of Yr		\$128,585.45 \$	\$108,318.02	\$ 1,000.00 \$ 70,000.00 \$151,000.00 \$ 18,413.26 \$	\$ 2,406.74 \$	\$ 30,932.76 \$15,812.32	o ∞ <del>-</del>	_	\$ 2,225.41 \$ 33,367.66	\$ 21,600.78 \$ 30,269.54 \$ 21,115.39 \$ 30,060.13
How	Invested		Perpetual Common Care Trust								
Purpose	of Trust		Perpetua Care		Books ip ir-		Ø				
Name of	Trust		Cemetery	School Funds Common Library Fund	Nute High Lockhart Fund Carl Siemon Scholarship Rodney Nasson Scholar-	snip Bandstand 2000	Capital Reserve Funds Sewer Fund Police Cruiser	Landfill Closure Ambulance Industrial Park	Milton Water District MM Fire Station	Highway Equip Highway Truck	Septage Lagoon Fire Dept Equipment Revaluation Milton/Maine Bridges
Date	Crea-			1889	1989 1997 1999	2000	1990 1992	1993	1994	1997	1997 1998 1999 2000

This is to certify that the information contained in this report is complete and correct To the best of our knowledge and belief.

Elizabeth J. White, Treasurer

Rosemary U. Jeffries



# TOWN CLERK'S REPORT 2001

# **Ending November 30, 2001**

MOTOR VEHICLE PERMITS		
Motor Vehicle Registrations issued in 2001	\$4	33,587.50
Less Outstanding Checks		291.00
Less Refunds		64.00
TOTAL MOTOR VEHICLE	\$4	33,232.50
ARTICLES OF AGREEMENT		
Received from Articles of Agreement	\$	.00
DOG LICENSES		2 700 70
Received from Dog Licenses	\$	3,780.50
DOG PENALTIES		
Received from Dog Penalties	\$	850.00
FILING FEES	6	( 00
Received from Filing Fees	\$	6.00
MARRIAGE LICENSES		
Received from Marriage Licenses	\$	765.00
Paid to State		646.00
TOTAL FROM MARRIAGE LICENSES	\$	119.00
CERTIFIED COPIES		
Received from Certified Copies	\$	668.00
Paid to State		435.00
TOTAL FROM CERTIFIED COPIES	\$	233.00
CIVIL PENALTIES FOR BAD CHECKS		
Received from Civil Penalties	\$	28.74
PSNH PETITION/POLE LICENSE		<b>-0.00</b>
Received from PSNH for Petition/Pole License	\$	50.00
TITLE APPLICATIONS		
Received from Title Applications	\$	1,970.00
UCC FILINGS		
Received from UCC Filings	\$	1,002.22
WETLAND APPLICATIONS		
Received from Wetland Applications	\$	110.00
7		
	Respectfully Subm	nitted

Respectfully Submitted,

Carol L Martin, Town Clerk

# **BIRTHS RECORDED IN MILTON**

For the period ending November 30, 2001

		CHILD'S NAME	FATHER'S NAME	MOTHER'S NAME
24-Jan Ro 27-Jan Do 30-Jan Ro 20-Feb Ro 5-Mar Do 20-Mar Ro 18-Apr Ro 2-May Do 14-May Mil 19-May Po 13-Jun Ro 20-Jul Ro 31-Jul Ro 31-Jul Ro 3-Aug Ro 28-Aug Ro 15-Sep Do 16-Sep Ro 25-Sep Ro 4-Oct Do 17-Oct Ma 2-Nov Ro 20-Nov Ro	ochester	Emilee Ann Matthew Thomas Kyle Andrew Rodney John Troy Matthew Emma Lynn John Francis Emma Rose Austin Dana Tiger Lily May Eilidh Jennifer Lexi Remick Zachery Grant Matthew Michael Brianna Leigh Martha Joanne Trevor Robert Elese Anna Sophie Rose Sean Kristopher Matthew Brent Emily Marie Elizabeth Aris Nikolai Vytas Garrett Wayne Nicholas John	James Flanagan Donald Viel Eric Diamond Rodney Woodill David Jacobs Joseph Rouleau John Williams Dean Richards Dana Perkins Ari Goldenberg Roy Darling John Turner Christopher Durost Michael Copp Mark Stapleton Gary Burnham Robert Van Polen Stepan Sommer John Walsh Kristopher Glennon Gary Arkwell Scott Sherman Keith Burnham Vytas Cerniauskas Richard Langis John Turgeon	Sandra Flanagan Melissa Viel Christine Diamond Sara Woodill Allison Jacobs Jenny Rouleau Mariecris Williams Suzette Richards Fern Perkins Jennifer Goldenberg Amy Darling Tammy Remick-Turner Erica Durost Jennine Copp Jane Stapleton Claudine Burnham Jami-Lynn Nesbitt Jennifer Sommer Ann Walsh Melissa Glennon Kristin Arkwell Jennifer Sherman Tracie Burnham Teresa Cerniauskas Mimi Langis Laura Turgeon



# **MARRIAGES RECORDED IN MILTON**

For the period ending November 30, 2001

GROOMS NAME	RESIDENCE	BRIDES NAME	RESIDENCE
Bradley J Wingate	Milton	Sharon R Zawacki	Milton
Gregg B Rivard	Milton Mills	Robyn K Morin	Milton Mills
James A Deangelis	Wakefield	Marissa B Chretien	Milton Mills
Nathan W Whitworth	Milton Mills	Kristin M Raban	Milton Mills
Steve W Patch	Milton	Lisa M Bragdon	Milton
Albert S Poussard	Milton	Jennifer M Elliott	Gonic
Jamie L Pouliot	Milton	Erika M Girouard	Nashua
Daniel C Parzych	Milton	Lori A Gray	Milton
Michael H Leighton	Milton	Nancy A Smith	Maine
Thomas F Bachand	Farmington	Sheila M Armstrong	Milton
George E Zink	Milton	Patricia L Barry	Milton
Charles M Horne	Milton	Dianne R Connolly	Etobicoke
Scott A Baggs	Milton	Tammy L Chisholm	Milton
Christopher Thompson	Milton	Amy L Fournier	Milton
Eric C Marion	Maine	Denise L Galligan	Maine
Kenneth M Ordway	Milton	Ann M Linde	Milton
Frank L Gerhard	Milton Mills	Erica M Richard	Milton Mills
Thomas E Magoon	Milton Mills	Teresa L Boyer	Milton Mills
James R Maxwell	Milton	Joyce M Chamness	Milton
Russell W Appleton	Manchester	Gillian M Wheat	Derry
George A Stevens	Milton	Tasha Ma-Re Labbe	Milton
Ricky J Libby	Milton	Audrey A Dodkin	Milton
Adam Sprague	Farmington	Amber M Hart	Milton Mills
Rick T Stewart	Maine	Frances A Plaisted	Milton



# **DEATHS RECORDED IN MILTON**

For the period ending November 30, 2001

DATE	NAME	PLACE	FATHER'S NAME	MOTHER'S NAME
30-Nov	Katherine R Corson	Florida		
<b>2000</b> 27-May 30-Dec	Ernest C Gould Jr Florence L Bourque	Maine Florida		
2001 8-Jan 15-Jan 31-Jan 2-Feb 13-Feb 18-Feb	Robert D Bennett Justin Goodwin William J Southworth Alton E Nelson Jr Beatrice M Gordon Leo M Murphy	Milton Farmington Milton Milton Dover Rochester	Michael Bennett Derald Goodwin Walter Southworth Alton Nelson	Loretta Sanphy Donna Tarlton Elizabeth Ellen Georgia Smith
20-Mar 13-Apr 8-May 10-May 11-May	Michael W Hurley Arnold Towle Earle P Riley Jeffrey Downs Mabel F Currier	Milton Rochester Dover Rochester Ossipee	Patrick Hurley	Diane Talon
4-Jun 14-Jun 22-Jun	Thomas R Vachon Bessie Glover Vera C Peaslee	Milton Mills Rochester	Valmore Vachon Harry Thompson	Pearl O'Donnell Lucy Tarlton
24-Jun 30-Jun 9-Jul 19-Jul 3-Aug	Verta E Routhier Claire L Martin Hughes Sean M Linwood C Potter Ronald E King	Portsmouth Milton NC Milton Rochester	Odilon Ferland Edde St Cyr Michael Hughs Delmont Potter	Lumina Landry Lucille Martel Gail Gage Helen Perkins
5-Aug 26-Oct 4-Nov 10-Nov 20-Nov 21-Nov	Gail O Vachon Yves J Corriveau Emmett Ronayne Merle L Cook Eleanor Wood Valmore Vachon	Rochester New Durham Rochester Milton Rochester MA	John Ronayne Donald Stowe John Gaynor	Elinor Leavitt  Agnes Fletcher Mary Ramsey Isabelle Donahue

#### Tax Collector's Report

Well, first off it is great to be back in Town. I am very excited to take over the position as Tax Collector for the citizens of Milton.

I can't fill you in about the first part of the year, but I can explain the last few months. This year the second issue tax bill went out late, due to the resignation of the tax collector in September. After every tax year, or when someone resigns, it is policy for Plodzik and Sanderson to perform an audit. This year's audit took a little longer than expected, resulting in late tax bills. For this, I apologize.

Because of the delay in billing the second half 2001 taxes, the following report of outstanding taxes does not include the second half billing, which is due in year 2002. The taxes outstanding are current through November 27, 2001.

I am looking forward to serving the citizens of Milton. I hope you all have a great New Year.



# Taxes Outstanding as of November 26, 2001

		\$2,003.46	
Taxpayer	2001 Levy	Cahill, Deborah E	\$215.14
• •	•	CALL, WAYNE & KELLEY	\$817.97
		CALLAHAN JR., Paul V.	-\$11.64
ADAMS Jr., Robert R. & Jean T.	\$1,730.48	CANFIELD, Diane	\$570.34
Adjutant, Ronald	\$592.62	CARLE, DEBBE	-\$0.01
ADJUTANT, Ronald H.	\$944.67	Chamness, Joyce M	\$1,037.59
ALBERTS, Michael D. & Karyn L.	-\$8.67	CHAPLIN, Ronald H.	\$225.51
Allen, William	\$6.02	CHAPLIN, Ronald H.	\$1,604.56
ANDERSON, Gregory	-\$44.36	CHASE, Richard W. & Joan M.	\$340.78
ANDERSON, Gregory	-\$0.65	CHASSE, Ronald R. & Marie J.	\$335.53
ANDUJAR, Kellie A.	\$584.90	CHICK, Brian S. & Barbara	\$290.50
ARKWELL, ALLAN R D. & KAREN S.	\$1,191.09	CLOUGH, Herbert E. & Colleen M	-\$16.32
AUSTIN, James A. & Tudor M.	-\$477.34	CLOUGH, Jon	\$66.19
Baker, Richard R	\$6.56	Collins, Wendy A	\$900.88
BANK OF NEW HAMPSHIRE	\$188.25	Connell, Janice	\$848.22
Banks Jr., Alfred C	\$81.88	Cook, Robert W	\$254.36
Barrett, Carolyn E	\$672.73	CORR, Ralph N. & Ella C.	\$913.45
Bates, Aubrey W	\$385.45	CORSON, Karl A.	\$206.17
Bean, Cathy	\$430.27	Cort, John E	-\$562.42
Bean, Stephen L	-\$22.94	COULOMBE, Robert H. & Sharon L	\$1,860.03
Beauchesne, Laurie W	\$1,198.94	COULOMBE, Robert H. & Sharon L	\$586.02
Beaupre, Jason C	-\$8.39	COULOMBE, Robert H. & Sharon L	\$952.43
Bedgood, Troy D	\$179.28	COULOMBE, Robert H. & Sharon L	\$218.50
BELANGER, Susan A.	\$2.06	COULOMBE, Robert H. & Sharon L	\$172.56
Bernier, Michael T	\$737.29	COULOMBE, Robert H. & Sharon L	\$177.04
Berthiaume, Robert	\$257.71	COULOMBE, Robert H. & Sharon L	\$451.56
Bilodeau, James R	-\$0.31	COX, Michael L.	\$1.24
BILODEAU, Richard J. & Barbara	-\$8.24	CROTEAU, Arnold H	\$147.91
Boles, Robin J	\$558.59	DAME, Richard O. & Norma L.	-\$1.43
BONANNO, Salvatore	\$1.24	Danna, Caridad	\$215.14
Bougie, Arthur L	\$10.00	Debow, Leonard L	\$9.34
Bourdeau, Lorrie	\$503.38	Debow, Leonard L	\$4.75
BOWEN, Dwayne P. & Kathleen A.	\$1,375.98	Debow, Leonard L	\$1.85
BOWLEY, Wayne H. & Barbara	-\$1,280.73	DeJAGER Sr., Peter	\$193.85
BRANNAN, Florence C.	\$741.77	DEJAGER, DAVID	\$544.57
BRANNAN, Thomas V. & Sandra L.	\$1,011.81	DEJAGER, DAVID	-\$2.90
BRANNAN, Thomas V. & Sandra L.	\$266.68	DEJAGER, DAVID	\$198.97
Breeden, Arthur	\$951.71	DEJAGER, DAVID	\$687.67
BRENNAN, Bruce D.	\$682.39	DEJAGER, DAVID	\$17.93
BRETON, Kathleen	\$1,389.42	DEMERS, Cindy L. & Anthony G.	\$677.91
BRIDGES III, FRANKLIN L.	\$49.55	DeRUSHA, Lani M.	\$125.50
BROCK, ALAN J & LAURIE	\$672.30	DEVEAU, Leon E. & Susan J.	\$329.05
BROOKS Jr., Norman E.	\$4.00	Dixon, Billie Jo	\$135.79
BROWN, JANICE	<b>-</b> \$0.02	LEARY JR., John & Gloria	\$217.38
BROWN, JANICE	-\$226.34	LeBLANC, David R. & Linda D.	-\$100.00
BROWN, Jeanne York	\$643.08	LEBLANC, MARY M.	-\$44.60
Brown, Nancy & Arthur	\$980.44	LECLAIR, CLEORA & RICHARD	\$569.22
BURKE Sr., Joseph J. & Mary	\$1,298.66	LECLERC, J. Bernard	\$197.21
BURKE, Gary	\$1,439.89	LEFEBVRE, David R. & Jaynie M.	\$5.61
BURKE, Gary	\$292.45	LEIGHTON, Herbert & Mildred	\$1,029.04
Burns, Deborah G	\$913.21	LESSARD, Norman E.	\$354.31
Burns, Deborah G	\$166.96	Lessard, Paul	-\$14.93
BUTLER, Deanna		Levin, Michael J	-\$0.90

Year 2000		GRAY, Stephen C.	\$279.01
Donahue, Daniel	\$293.57	GREANEY, ROBERT JR	\$219.62
DOUGHTY, Lyle W. & Karon L.	\$272.96	GREENE,, James L	\$207.54
DOWNS, Charlene A.	\$1,176.53	GREGOIRE-BURNELL, Dolores	\$234.19
DOWNS, Charlene A.	-\$85.53	Grimaldi, John	\$840.38
Drapeau, Grace A	\$1,285.21	GRONDIN, LEO & LESLIE	\$408.99
DREW, Shirley E. & Ralph H.	\$394.42	HALL, Brenda J.	\$21.02
DROUIN, Timothy	\$3.36	HALSTEAD, David E. & Maryellen	-\$15.85
Dube Jr., Dennis D	\$995.01	HAMEL, Carmen A.	\$816.76
DUNTON, Bonnie K.	\$16.61	HAMMOND, Chris & Paula	\$730.57
DUNTON, Bonnie K.	\$37.28	HAMMOND, Chris & Paula	\$147.91
DUNTON, Bonnie K.	\$190.13	HANSEN, Gerard B	\$207.30
DUNTON, Bonnie K.	\$3,272.28	HARRINGTON, Michael	\$475.09
Eck, Richard K	\$377.61	HARRIS, Michael	\$765.12
EDWARDS, STEVEN J.	\$258.83	HART, Cynthia M.	\$877.35
EDWARDS, STEVEN J.	\$1,796.16	Hartford, Arthur E	\$344.00
ELDRIDGE, Paul & Jane	\$905.37	Hartford, Jennie M	\$333.91
ELLIOTT, Steven J. & Donna E.	\$778.03	Haskins, William L	\$423.55
ELLIS Jr., Russell & Clarissa	\$138.94	HEATH, Edward A.	\$405.62
ELLIS Jr., Russell & Clarissa	-\$28.47	HELIE, Everett C. & Carol A.	\$655.28
ELWELL, Anthony G.	-\$228.58	HENDERSON, Robert R. & Barbara	<b>-</b> \$5.26
Emerson, Daniel R	\$191.61	Henner, Laurie	\$231.95
ENO, Donald & Janet	\$462.62	HENNER, Shirley L.	\$859.43
ESTES, Elizabeth & Kim	\$731.09	HERMONAT, William A. & Judith	-\$0.14
	\$474.24	,	\$631.90
EVANS JR., Frank		Higgins, Robert F	
FARBER FAMILY TRUST, Elaine	-\$1.27 \$1.27	HOUDE ALLAN & LINDA	\$353.38
Ferrelli, James M	\$181.52 \$2.58	HOUDE ALLAN & LINDA	\$568.67
FIELDSEND, Forrest & Charlotte	-\$2.58 \$435.59	HUTCHINS, James E. & Kathy J.	\$966.81
FILOCAMO, MICHELLE	\$135.58 \$0.00	ISENBERG, Camille R.	\$961.10
Fitch, James	\$0.90 \$103.73	JACOBS, Grace	-\$30.00
Fitts, Carl E	\$103.73	Jacobs, Stephen Revo Liv. Tst.	\$1,155.13
Fitts, Carl E	\$46.79	Jacobs, Stephen Revo Liv. Tst.	\$1,112.64
Fitts, Carl E	\$69.78	JCK Incorporated	\$45.94
FORSTEN, Leland P. & Glana M.	\$271.16	JCK Incorporated	\$187.13
FRASCA, Charlotte	\$17.82	Jones Brook,LLP	-\$710.22
FREEMAN, Jane G.	\$1,499.49	Jones Brook,LLP	\$2,096.29
FRENCH, Bruce	\$189.37	JONES, Carl & Mary	\$1,374.17
Frizzell, Robert W	\$3,556.47	JORDAN, Gloria J.	-\$0.17
Frizzell, Robert W	\$975.18	Keefer, Donald	\$179.28
FRIZZELL,ROBERT	\$877.78	KEEFER, Donald & Marguerite	\$80.68
Frost, Sandi L	\$296.94	KEEFER, Donald & Marguerite	-\$5.76
FURTADO, Lu-Ann	\$867.27	Keene, James R	\$155.75
GAGNON, Conrad R. & Gisele M.	\$6.24	Kelleher III, John	\$4.04
Gagnon, Lisa-Marie	\$323.37	Klein, Susanna	-\$7.06
GALLAGHER, Daniel P.	\$12.62	Kondrup, David P	\$48.51
GEHALO, KENNETH & KAREN	1.49	Kondrup, David P	\$4.87
GEORGE Jr., Bert D.	\$0.25	L & E Sprague Rev. Trust	\$194.57
Glidden, Stephanie L	\$1,537.33	Lababidi, Ziab	\$638.68
Goodale, Christian L	-\$0.45	Lababidi, Ziab	-\$230.83
Goodrich, Michael A	\$983.80	LAPLANTE, Louise M.	\$209.54
Goodrich, Michael A	-\$2.64	LAPLANTE, Louise M.	\$955.79
GORDON, Lorraine A.	\$193.85	LAPLANTE, Louise M.	<b>-</b> \$66.97
GORI, Marco	\$588.30	LaVAULT, Roger E.	\$4.55
GORI, Marco	\$125.50	LAVOIE,, Robert J	\$233.82
GOURLEY, ROBERT & JOANNE	\$991.65	LAVOIE-STAPLES, Patricia	\$1,056.63

Lewis, Gordon L	\$699.19	New Style Homes	-\$279.01
LOCKE, Brian	\$326.07	Newell, Russell. Jr D	-\$1.94
Loughlin, John R	-\$0.02	NEWHALL, Patricia & Lester	\$33.62
LURVEY, GERALD A	\$686.87	Nita, Donna J	-\$37.45
Luther, David W	\$535.60	NOWALK, Edward	\$147.91
LYGREN, Kari M.	\$1,046.46	NOWALK, Edward	\$84.04
LYONS, James E.	\$339.51	NOWALK, Edward	\$84.04
MAGGART, Kaye W.	-\$3.00	NOWALK, Edward	\$84.04
Magoon, Thomas Jr. E	-\$1.60	NOWALK, Edward	\$84.04
Mahoney, Susan W	\$1,425.28	NOWALK, Edward	\$89.64
MANTOS JR., THEODORE	\$1,011.81	NOWALK, Edward	\$84.04
MARCOUX, Raymond R.	\$395.54	NOWALK, Edward	\$84.04
MARIQUE, Gary & Susan	-\$10.00	NOWALK, Edward	\$84.04
MARTIN Jr., Russell A.	\$177.04	O'MALLEY, Thomas F.	\$247.63
MARTIN, David A.	\$802.28	O'NEIL, Judith A.	\$138.94
,		r	
MARTIN, Lynne N.	\$1,154.12	OECHLER, Jaret D	-\$750.74
MARTIN, Terence W. & Carol A.	\$2.30	OWEN, Edward M.	\$757.46
May, Shane G	\$0.20	OWEN, Edward M.	-\$290.21
MCCARTHY, Beverly J.	-\$3.92	OXTON, Janice C.	\$2,084.07
MCCARTHY, SCOTT N.	\$625.24	Page, William C	\$0.50
McCREA, Candace Cole	\$464.38	PALMER, Fred H.	-\$0.08
McGREAL,, James	\$392.05	PARADIS, Henry L. Trustee	\$443.72
MCINTIRE, MARION E.	\$0.83	PARCELL, Phyllis	\$311.50
MCKAY, MARY ELLEN	\$1,132.43	PARK REALTY ASSOCIATES	\$174.80
McKENZIE, Stewart & Ann	\$4.90	Parker, Carla K	\$1.53
MCMULLIN-MILTON REALTY TRUST	\$524.96	Parker, Carla K	\$1.53
MCMULLIN-MILTON REALTY TRUST	\$270.04	PATCH,IRENE	\$1,428.64
MEEHAN Jr., Roland A. & Rachel	\$1,240.40	PATCH,IRENE	-\$0.10
MEEHAN Jr., Roland A. & Rachel	\$1,781.60	Patrizzi, Dennis J	-\$600.00
MELCHIONNA, Salvy A.	-\$11.28	PEARSON, Craig S. & Karen C.	\$1,295.30
Melkonian, Anne	\$555.07	PEARSON, David E. & Gail	-\$1.05
MELKONIAN, Zareh & Anne M.	\$790.94	PEARSON, David E. & Gail	-\$0.55
MELLEN, Lita S.	\$1,303.76	PEARSON, MICHAEL E. GINA M.	\$11.93
MERRILL, Timothy J. & Diane M.	\$1,496.99	PELKIE, David E.	\$1,106.61
MERRILL, Timothy J. & Diane M.	\$75.00	Pelletier, Susan V	-\$178.16
MEYER, Warren F. & Jacqueline	\$668.94	Pelletier, Susan V	\$181.52
MICHAUD JR., PAUL & TONI-RAE	\$403.38	PERRY, Charles E.	\$693.54
MICKELONIS, Patrick & Roberta	\$649.89	PERRY, Ronald C. & Sandra J.	\$622.42
MILTON LAND CORPORATION	\$860.18	PETERSON, STEVE T.	\$214.02
MILTON LAND CORPORATION	\$81.80	PETERSON, STEVE T.	-\$3.60
MILTON LEATHERBOARD	\$6,061.13	PETERSON, STEVE T.	\$462.77
MILTONIA MANAGEM ENT INC	\$886.32	PETERSON, STEVE T.	-\$23.66
MONAGHAN, Paul G .	-\$15.04	Pettengill, Shawn W	\$227.46
MOORE, Ernest & Kathleen	\$153.51		
MORANN, Deborah L.	\$290.00		
MORANN, William & Sandra	-\$2.24		
MORGAN, Allan & June	-\$610.22		
MORGAN, Allan & June	\$610.22		
Morgan, Allan M	\$11.89		
Morgan, Allan M	\$75.00		
MORRILL SR., Fred	-\$0.08		
Morris, Robert C	\$1.39		
MORTON, Cecil M. & Vickie A.	\$501.25		
MOSSMAN, Brian & Janejira	-\$0.09		

PLACE, Miriam O.	\$112.05	SOUCY, ELAINE J.	\$910.97
PLAISTED, WAYNE B.	\$566.98	SPAULDING COMPOSITES CO INC	\$560.25
Plante, Kim E	\$248.75	SPAULDING COMPOSITES CO INC	\$787.71
POIRIER, William & Patricia	\$1,569.82	SPEROPOLOUS, Peter R.	\$655.50
POOLE - TRUSTEE, GARY E.	\$1,923.37	SPRAGUE, Richard E.	-\$70.70
POULIN, Claude	-\$115.29	SPRAGUE, WILLIAM	\$618.43
POWERS, Alyce G.	\$199.45	SPRAGUE, WILLIAM	-\$104.33
Prewitt, Robert C	\$1,409.59	St. Lawrence, Michelle M	\$7.57
PUGH, Rachel D.	\$1,049.57	STACEY Jr., Richard	\$1,061.12
	\$51.98	Steffiare, Micha el J	\$312.62
PUGH, Rachel D.		·	•
PUGH, Rachel D.	\$521.01	Stevens, George A	-\$6.34
RAWLS, Priscilla W.	\$591.63	Stewart, Rachel	\$28.10
RAWSKI, Donald & Patricia	\$35.32	Stiles, Graham M	-\$0.26
RAWSKI, Donald & Patricia	-\$50.90	STILES, SONYA LE GERE	\$3.62
REILLEY, Richard L. & Cheryl M	\$395.26	STILES, SONYA LE GERE	-\$1.62
REILLEY, Richard L. & Cheryl M	\$440.36	STIMPSON, Gary	\$203.93
Renaud, Timothy M	\$216.26	STOWELL, Donald I. & Betty L.	-\$0.50
REYNOLDS Jr., Arthur P.	\$0.21	STRONG JR., Howard M.	\$651.01
REYNOLDS, John F. & Linda A.	\$298.48	SZIRBIK, George H.	-\$0.30
RICHARDSON, Mathew J.	\$216.26	TAATJES, Kathleen M.	\$1,241.52
RICKER, Kenneth W.	\$144.54	Tallarico, Grace A	-\$1,036.04
RICKER, Kenneth W.	-\$45.56	TENTINDO, Paul E. & Anne M.	\$1,070.08
RIOUX, Roger J.	\$240.91	TERRY, Christine	\$265.56
ROBERTS, Kevin B.	\$731.69	THERRIAULT, James A. & Mary E.	\$172.56
ROSEGAY, JUDITH	-\$9.05	THERRIAULT, James A. & Mary E.	-\$36.04
Roy, Jeannine	\$740.65	THIBEAULT, Sherri L.	\$953.55
ROY, Norma	\$824.69	Thompson, James	\$9.33
		·	•
ROYER, Valerie P.	\$2.44	THOMPSON, John R .	-\$199.24 \$13.40
ROYER, Valerie P.	\$705.39	Thompson, Stanley Jr. H	\$13.10
ROYER, Valerie P.	-\$15.26	THORSELL, William & Terri L.	\$227.46
RUNNELS, Robert D. & Randall	\$84.04	THORSELL, William R.	\$645.89
RUSS, Stephen A.	\$642.04	TIBBETTS, Gordon & Valerie S.	\$4.52
RUSSELL, Peter C.	\$1.11	TIBBETTS, Gordon & Valerie S.	\$1,167.56
Russo, Jamie	-\$0.02	TIBBETTS, Gordon & Valerie S.	-\$4.80
SAINT PIERRE, Rene R.	\$249.87	TIBBETTS, Gordon & Valerie S.	\$23.50
Salmon Brothers Mortgage	\$813.24	TIBBETTS, Gordon & Valerie S.	\$1,988.89
SANBORN, James H.	\$8.03	TIBBETTS, Gordon & Valerie S.	-\$2.40
SANBORN, James H.	-\$11.73	Tibbetts, Gordon C	\$37.67
SANBORN, James W.	\$1,893.32	Tilton, Peter	\$146.61
Sanfacon, Scott R	<b>-</b> \$0.10	Todd, Janice L	\$467.06
SARGENT, Roger W. & Katherine	\$1,308.28	TRAFTON, Michael	\$203.93
SARGENT, Roger W. & Katherine	\$53.81	Unfonak, James D	\$596.11
Scholtz, Jeffery	\$226.34	Unknown	\$377.61
SEAMANS, Donald	\$627.48	Unknown	\$439.24
Sewall, Patricia	-\$0.36	Unknown	\$100.92
Shaw, Barbara M	\$312.62	Unknown	\$103.27
SHEA, Philip R.	\$181.52	Unknown	\$110.93
SHEA, Philip R.	-\$5.44	Van Sinderin, Donald	\$6.27
Shippee, Matthew K	\$481.82	WAGNER, Laura & Kenneth	\$55.93
SIEMBAB, Robert	\$289.51	WALBRIDGE, Patricia J.	\$199.45
SKELTON, Bonnie L.	\$862.52	WALLACE, Judith A.	\$784.35
Skillin, Jeanne P	\$767.55	WALSH, JAMES & DONNA	\$646.53
SMITH, Donald M. & Suzanne W.	-\$1,235.91		
		WALSH, JAMES & DONNA	\$174.06
SMITH, Janet S.	-\$233.49 \$1.050.67	WALSH, JAMES & D ONNA	-\$153.81
SMITH, Myrtle & SMITH SR., H.	\$1,059.67		

WALSH, JAMES & DONNA	-\$153.81	Taxpayer	2000 Levy
Ward II, Ronald P	\$0.92		
WASSON, Aline F.	\$498.63	Adjutant, Ronald	\$1,360.11
WASSON, Robert	\$219.62	ADJUTANT, Ronald H.	\$2,147.46
WATKINS Jr., James	\$433.64	ANDUJAR, Kellie A.	\$1,342.62
WATKINS Jr., James	\$95.25	ARKWELL, ALLAN RD. & KARE	
WENTWORTH, Daniel L. & Astra K	\$1,029.74	BANK OF NEW HAMPSHIRE	\$157.84
Wentworth, Sharon L	\$2.65	BANK OF NEW HAMPSHIRE	\$218.65
West, Scott M	\$592.38	Bates, Aubrey W	\$896.64
WHEELER, Jane B.	\$300.30	Bean, Cathy	<b>-</b> \$360.77
Whicher, Cathleen E	\$322.71	Bean, Cathy	-\$201.36
WHITEHOUSE, Muriel T.	\$254.36	Bean, Cathy	\$996.86
WHITMAN, Linda E .	\$815.73	BRANNAN, Thomas V. & Sandr	
WHITTEN, Willis D.	\$792.20	BRANNAN, Thomas V. & Sandr	
WHITTEN, Willis D.	\$533.36	Breeden, Arthur	\$523.45
WILLIAMS, John A .	\$0.99	BRETON, Kathleen	\$1,801.95
WILLIAMS, Reba Kents	\$1,618.00	BROWN, Jeanne York	\$519.76
WILLIAMS, William E. & Lisa	\$248.75	Burns, Deborah G	\$233.12
WITHAM, Richard F.	\$625.48	BUTLER, Deanna	\$2,514.53
Wood III, James J	\$218.50	Chamness, Joyce M	\$2,354.86
WOODWARD, Lucille & Steven	\$722.03	CHAPLIN, Ronald H.	\$2,787.33
Worthley, Mark L	\$189.37	Collins, Wendy A	\$2,049.17
York, Thomas W	\$220.74	Cook, Robert W	\$494.62
ZAMBESI, John	\$253.24	CORSON, Karl A.	\$495.76
ZANGARINE, Dennis A.	\$379.85	CROTEAU, Arnold H	\$365.47
Zawacki, Daniel	\$336.15	DEJAGER, DAVID	\$1,572.70
•	\$334.64		
ZAWACKI, Sharon R.	\$140.35	DEMERS, Cindy L. & Anthony C	\$315.37
Ziagra-Calvert Irrevo. Trust	φ140.33	DeRUSHA, Lani M.	\$690.71
		Donahue, Daniel	\$300.68
		DREW, Shirley E. & Ralph H.	\$81.42
		DUMAIS, Martin J.	\$879.11
		Eck, Richard K EDWARDS, STEVEN J.	\$613.52
		EDWARDS, STEVEN J.	\$4,026.33
		ELDRIDGE, Paul & Jane	\$2,057.21
		•	
		ELLIOTT, Steven J. & Donna E	\$1,669.81
		ESTES, Elizabeth & Kim	
		FIELDSEND, Forrest & Charlott	\$1,891.08
		FREEMAN, Jane G. FRENCH, Bruce	\$144.16
		Frizzell, Robert W	\$4,060.43
		Frost, Sandi L	\$35.34
	,	FURTADO, Lu-Ann	\$1,974.01
		Glidden, Stephanie L	\$3,472.30
		GORDON, Lorraine A.	\$468.20
		GRAY, Stephen C.	\$99.60
		GREANEY, ROBERT JR	\$525.84
		GREENE, James L	\$525.64 \$501.42
		Grimaldi, John	\$1,913.88
		GRONDIN, LEO & LESLIE	\$949.27
		HAMEL, Carmen A.	\$1,861.39
		HARRINGTON, Michael	\$1,090.84
		HARRIS, Michael	\$1,242.67
		TIARTIO, MICHAEL	Ψ1,242.01

HART, Cynthia M.	\$1,996.56	NOWALK, Edward	\$197.92
Henner, Laurie	\$329.76	NOWALK, Edward	\$197.92
•	· ·	•	•
HENNER, Shirley L.	\$1,956.48	NOWALK, Edward	\$197.92
HERSEY, Roland D. & Marie J.	-\$1,129.70	O'MALLEY, Thomas F.	\$578.53
HERSEY, Roland D. & Marie J.	\$1,271.79	O'NEIL, Judith A.	\$345.43
Horne, Charles	\$246.78	PARADIS, Henry L. Trustee	\$219.62
•	· ·	· · · · · · · · · · · · · · · · · · ·	·
HOUDE ALLAN & LINDA	\$1,753.53	PARCELL, Phyllis	\$731.29
HOUDE ALLAN & LINDA	\$523.63	PARK REALTY ASSOCIATES	\$425.61
JONES, Carl & Mary	\$1,771.57	PATCH, IRENE	\$3,229.28
•	\$528.16	PELKIE, David E.	\$1,988.39
KATWICK, Mary A.	•	·	
Keefer, Donald	\$259.01	PERRY, Charles E.	\$1,583.08
Lababidi, Ziab	\$2,271.06	PERRY, Ronald C. & Sandra J.	\$1,426.33
Lababidi, Ziab	\$2,261.16	PETERSON, STEVE T.	\$13.18
LAVOIE-STAPLES, Patricia	\$1,751.27	PLACE, Miriam O.	\$282.28
•			•
LEARY JR., John & Gloria	\$520.82	PLAISTED, WAYNE B.	\$1,302.54
LECLAIR, CLEORA & RICHAR	D	POIRIER, William & Patricia	\$3,581.07
·	\$1,294.68	POOLE - TRUSTEE, GARY E.	\$4,336.28
Louis Cordon I		·	\$480.73
Lewis, Gordon L	\$1,235.89	POWERS, Alyce G.	·
LOCKE, Brian	\$763.85	Renaud, Timothy M	\$518.31
Mahoney, Susan W	\$1,847.55	REYNOLDS, John F. & Linda A.	\$701.72
MANTOS JR., THEODORE	\$203.17	RICHARDSON, Mathew J.	\$518.31
MARCOUX, Raymond R.	\$919.19	RIOUX, Roger J.	\$573.44
MARTIN Jr., Russell A.	\$430.62	ROBERTS, Kevin B.	\$86.86
MARTIN, Lynne N.	\$4.58	ROY, Rene	\$2,367.38
MCCARTHY, SCOTT N.	\$829.99	RUSS, Stephen A.	\$1,470.41
			·
MCKAY, MARY ELLEN	\$2,567.39	SAINT PIERRE, Rene R.	\$593.48
MCMULLIN-MILTON REALTY	TRUST	Salmon Brothers Mortgage	\$1,853.52
	\$313.78	SANBORN, James W.	\$7,273.47
MCMULLIN-MILTON REALTY	TRUST	SARGENT, Roger W. & Katherine	\$3,010.03
MOMOLE IN MILE FOR THE ALT I	\$1,463.08	SARGENT, Roger W. & Katherine	\$144.90
MEETIANI DI LA COLI		_	•
MEEHAN Jr., Roland A. & Rach		Shaw, Barbara M	\$432.37
	\$2,808.35	SIEMBAB, Robert	\$681.67
MEEHAN Jr., Roland A. & Rach	nel	SKELTON, Bonnie L.	\$1,963.74
	\$3,993.76	Skillin, Jeanne P	\$67.18
MELLEN Lite C		·	
MELLEN, Lita S.	\$2,950.56	SOUCY, ELAINE J.	\$2,071.72
MICHAUD JR., PAUL & TONI-F	RAE	SPAULDING COMPOSITES CO INC	\$43.42
	\$936.74	SPAULDING COMPOSITES CO INC	\$56.55
MILTON LAND CORPORATIO		SPEROPOLOUS, Peter R.	\$1,500.48
WILLIAM EN MED COM CHANNE	\$169.64	Steffiare, Michael J	\$733.79
AND TONE AND CORDORATIO	·	•	•
MILTON LAND CORPORATIO		STIMPSON, Gary	\$490.75
	\$18.20	TAATJES, Kathleen M.	\$1,613.84
MILTON LEATHERBOARD	\$12,910.97	TENTINDO, Paul E. & Anne M.	\$1,694.90
MILTONIA MANAGEMENT INC	•	THORSELL, William & Terri L.	\$543.36
NEW HAMPSHIRE NORTH CO		THORSELL, William R.	\$1,591.07
	\$183.21	ULWICK, Stephen J.	\$301.27
NEW HAMPSHIRE NORTH CO	DAST RR-	Unfonak, James D	\$1,365.71
	\$253.79	Unknown	\$879.11
NOWALK, Edward	\$357.69	Unknown	\$992.15
·			•
NOWALK, Edward	\$197.92	Unknown	\$235.71
NOWALK, Edward	\$197.92	Unknown	\$240.96
NOWALK, Edward	\$197.92	Unknown	\$258.04
NOWALK, Edward	\$197.92	WALLACE, Judith A.	\$1,788.60
•	· ·		
NOWALK, Edward	\$210.44	WALSH, JAMES & DONNA	\$1,480.43
		WATKINS Jr., James	\$1,004.39

WATKINS Jr., James	\$130.96	MARTIN Jr., Russell A. \$367.74	
WENTWORTH, Daniel L. & Astra K	\$1,344.47	MCKAY, MARY ELLEN\$2,186.26	
Whicher, Cathleen E	\$756.33	MCMULLIN-MILTON REALTY TRUST	\$1,161.08
WHITEHOUSE, Muriel T.	\$603.50	MEEHAN Jr., Roland A. & Rachel	\$1,516.21
WHITMAN, Linda E.	\$1,858.76	MEEHAN Jr., Roland A. & Rachel	\$3,368.55
WILLIAMS, Reba Kents	\$1,187.70	MELLEN, Lita S.	\$2,511.89
WILLIAMS, William E. & Lisa	\$590.97	MICHAUD JR., PAUL & TONI-RAE	\$487.78
WITHAM, Richard F.	\$1,433.60	MILTON LAND CORP ORATION	\$226.62
WOODWARD, Lucille & Steven	\$1,258.30	MILTON LEATHERBOARD	\$11,553.57
Worthley, Mark L	\$458.18	MILTONIA MANAGEMENT INC	\$1,704.83
ZAMBESI, John	\$601.00	NEWHALL, Patricia & Lester	\$97.37
ZANGARINE, Dennis A.	\$811.31	O'NEIL, Judith A .	\$295.92
ZAWACKI, Sharon R.	-\$84.64	PARCELL, Phyllis	\$595.94
ZAVVACKI, Shaloli K.	-φ04.04	PARK REALTY ASSOCIATES	\$363.52
_		PERRY, Charles E .	\$1,240.86
Taxpayer	1999 Levy	PLAISTED, WAYNE B.	\$490.15
4D440   D   1D 0   T		POIRIER, William & Patricia	\$2,287.03
ADAMS Jr., Robert R. & Jean T.	04 400 00	POOLE - TRUSTEE, GARY E.	\$979.42
Adjutant, Ronald	\$1,160.32	POWERS, Alyce G.	\$409.99
ANDUJAR, Kellie A.	\$1,136.62	REYNOLDS, John F. & Linda A.	\$350.91
BANK OF NEW HAMPSHIRE	\$364.69	RICHARDSON, Mathew J.	\$441.68
BRANNAN, Thomas V. & Sandra L.	\$1,941.41	RIOUX, Roger J.	\$488.14
BRANNAN, Thomas V. & Sandra L.	\$512.72	ROBERTS, Kevin B .	\$97.53
Brown, Nancy & Arthur	\$5.75	RUSS, Stephen A.	\$1,244.35
Cook, Robert W	\$513.48	SANBORN, James W .	\$791.41
CORSON, Karl A.	\$422.66	SARGENT, Roger W. & Katherine	\$2,135.55
CROTEAU, Arnold H	\$312.82	Seavey, Robert E	\$39.02
DEJAGER, DAVID	\$1,340.96	SIEMBAB, Robert	\$562.77
DeRUSHA, Lani M.	\$270.58	SKELTON, Bonnie L.	\$1,673.29
DREW, Shirley E. & Ralph H.	\$927.36	SOUCY, ELAINE J.	\$523.21
Eck, Richard K	\$232.93	SPEROPOLOUS, Peter R.	\$394.31
ELLIOTT, Steven J. & Donna E.	\$1,512.70	Steffiare, Micha el J	\$198.69
ESTES, Elizabeth & Kim	\$1,398.77	STIMPSON, Gary	\$374.65
FRIZZELL Jr., Robert	\$156.56	THORSELL, William & Terri L.	\$41.58
Frizzell, Robert W	\$405.90	Unknown	\$862.02
FURTADO, Lu-Ann	\$1,668.19	Unknown	\$253.52
GORDON, Lorraine A.	\$297.31		•
GREANEY ,ROBERT JR	\$427.93	WALSH, JAMES & DONNA	\$1,216.15
GRONDIN, LEO & LESLIE	\$804.99	WASSON, Aline F.	\$1,246.46
HAMEL, Carmen A.	\$1,586.30	Whicher, Cathleen E	\$3.89 \$35.63
HARRINGTON, Michael	\$1,103.52	Whicher, Cathleen E	\$35.63 \$513.48
HENNER, Shirley L.	\$486.77	WHITEHOUSE, Muriel T.	\$513.48 \$4.574.75
KATWICK, Mary A.	\$453.30	WHITMAN, Linda E	\$1,571.75
LOCKE, Brian	\$472.64	WILLIAMS, William E. & Lisa	\$502.93
MARCOUX, Raymond R.	\$136.53	Worthley, Mark L	\$358.07
		ZAMBESI, John	\$511.38

Taxpayer		1998 Levy & Prior
ADJUTANT, Ronald	H.	\$616.53
ANDUJAR, Kellie	Α.	\$1,401.78
ANDUJAR, Kellie	A.	\$1,576.71
ARKWELL, ALLAN R	D. & KAREN S.	
BANK OF NEW HAMPS	SHIKE	\$278.28
BERNIER, Gary R. BERNIER, Gary R.		\$636.50 \$669.41
BRANNAN, Thomas	V. & Sandra L.	\$887.68
BRANNAN, Thomas	V. & Sandra L.	\$689.97
BRANNAN, Thomas	V. & Sandra L.	\$713.38
BROWN, MARK	v. G. Gariara 2.	\$294.30
BROWN, MARK		\$177.95
Brown, Nancy & Arthur		\$63.95
CORSON, Karl A.		\$574.26
CROTEAU, Arnold	Н	\$396.57
CROTEAU, Arnold	Н	\$424.11
DEJAGER, DAVID		\$180.62
DEMERS, Cindy L.	& Anthony G.	\$1.20
DEMERS, Cindy L.	& Anthony G.	\$1,822.01
DeRUSHA, Lani M.		\$311.26
DeRUSHA, Lani M.		\$338.76
DeRUSHA, Lani M. EDWARDS, STEVEN	J.	\$365.01 \$369.87
FRIZZELL, ROBERT	J.	\$887.55
FRIZZELL,ROBERT		\$550.53
FURTADO, Lu-Ann		\$1,281.31
GORDON, Lorraine A.		\$545.28
ISABELLE, Michael F. 8	& Linda M	\$69.44
KATWICK, Mary A.		\$582.05
KATWICK, Mary A.		\$612.36
MARTIN Jr., Russell A.		\$500.95
MARTIN, CAROL & DA		\$787.62
MEEHAN Jr., Roland A		\$3,030.81
MILTONIA MANAGEME		\$1,980.73
MILTONIA MANAGEME		\$2,112.03
MILTONIA MANAGEME		\$2,105.98
MILTONIA MANAGEME		\$2,367.96
MILTONIA MANAGEMI		\$2,288.50 \$2,347.71
O'NEIL, Judith A		\$389.15
PARK REALTY ASSOC	CIATES	\$456.49
PARK REALTY ASSOC	— <del>-</del>	\$495.04
POWERS, Alyce G.		\$266.07

# MILTON WATER DISTRICT COLLECTOR'S REPORT Period Ending November 30, 2001

#### REVENUES

Total Water Rents Collected \$13,615.06
Total Interest Collected \$49.80

Collected from All Sources \$13,664.86

#### **ASSESTS**

**Uncollected Water Rents:** 

 Year 1998
 \$ 7.50

 Year 1999
 \$ 117.50

 Year 2000
 \$ 585.00

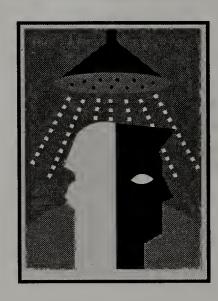
 Year 2001
 \$ 620.00

Total Assets \$ 1,330.00

Respectfully Submitted:

Dorothy Paey

Clerk



# **MILTON WATER DISTRICT** TREASURER'S REPORT

CASH ON HAND DECEMBER 31, 2000

\$50,886.39

#### RECEIPTS:

Collector-Dorothy Paey

Water Rents \$13,615.06 \$ 49.80 Interest

\$13,664.86

Bank of America

**Interest-Savings** \$ 1,650.56 Interest-Checking 17.10

\$ 1,667.66

State of NH-Share Revenue \$ 1,648.20

Town of Milton

**Hydrant Rental** \$ 4,100.00 **Precinct Tax** \$15,437.00

**TOTAL RECEIPTS** 

\$36,517.72

#### **EXPENDITURES:**

CRF

TIDIT CIED.	
Department Services	\$ 50.00
Building Maintenance	\$ 5,000.00
Equipment Purchase	\$ 0.00
Equipment Maintenance	\$12,881.53
Electric	\$ 7,231.87
Propane	\$ 730.39
Liability Insurance	\$ 561.00
Legal Expense	\$ 0.00
Bank Stamp	\$ 28.00
Postage	\$ 250.14
Printing	\$ 42.00
Telephone	\$ 1,106.43
Water Testing	\$ 110.00
Miscellaneous	\$ 56.98
Principles & Interest	\$15,879.94
Audit	\$ 500.00



**TOTAL EXPENDITURES** 

\$28,548.34

CASH ON HAND NOVEMBER 30, 2001

\$58,855.77

Respectfully Submitted: Alice S. Walsh, Treasurer

Note: Balances as Nov. 30, 2001 to make Annual Report printing deadline

0.00

## MILTON WASTEWATER DEPARTMENT

The Wastewater Facility treated 17,061,000 gallons of sewage at an average daily flow of 51,000 gallons through November 30, 2001, which is 50% of plant capacity.

The Carbonaceous Biochemical Oxygen Demand (CBOD) removal efficiency averaged 92.1%. The Total Suspended Solids (TSS) removal efficiency averaged 87.8%. This brings us substantially above the required discharge permit of 85%. The annual effluent toxicity test passed EPA specifications with no evident toxic effect on the Salmon Falls River.

All the equipment at the present time is operational and in good working condition.

A professional diver was brought in on two occasions to repair air leaks in the aeration lines in Lagoon #1. He also enlarged the holes in the aeration tubing to allow more air flow into the Lagoon. This has increased the biological breakdown of the waste and has improved the effluent quality. The TSS has been reduced considerably in comparison with subsequent years.

The Phosphorus Reduction Program, which requires the use of phosphate free dishwashing detergents, has not been as effective to date as we had hoped. The facility is discharging 20% more phosphorus than allowed by the discharge permit. We are urging all users of the system to use phosphate free dishwashing detergent to avoid the installation of a costly treatment process.

The Sewer Department spent \$2,950.00 from the Equipment/Maintenance Capital Reserve Fund to purchase a new pump for the Charles street pumping station.

A pair of Canadian Geese made their home and raised their goslings in one of the lagoons this summer. This indicates the cleanliness and proficiency of the Milton Wastewater System.

Dale Sprague, Plant Engineer Hervey Tanner, Jr., Commissioner Robert Taatjes, Commissioner Karl Hoff, Commissioner

# Milton Sewer Commission Collector's Report For Period Ending November 30, 2001

For Pe	riod Ending November 30, 2001
Receipts remitted to Treasurer:	
User Fees - (Prior years)	\$ 627.50
User Fees - 2001	\$ 58,657.50
Interest - (Prior years)	\$ 73.02
Interest – 2001	\$ 204.10
Hook-up Fees - 2001	\$ 4,000.00
Added User Fees - 2001	\$ 87.50
Total from all sources:	\$ 63,649.62
Uncollected fees as of 11/30/01	
Prior Years	\$ 10.50
Current Year – 2001	<u>\$ 525.00</u>
Total Assets	\$ 535.00
	Respectfully Submitted:
	Dorothy M. Paey Clerk/Collector

### Supervisors of the Checklist 2001 Annual Report

The Supervisors of the Checklist, as prescribed by state law, worked diligently during this past summer to "purge" the voter Checklist. It was a tedious task and one that is required every ten years.

Individuals who did not vote in any election held throughout the year 2000 or at the 2001 Town Election were removed from the voter Checklist, unless they re-registered during the specified sessions that we held in July.

We sent out in excess of 700 letters to those who had not recently voted. Most were returned, due to incorrect mailing addresses. A tremendous number of people had moved out of town. Many of our citizens now receive mail delivery to their homes, yet we have not been apprised of their new mailing addresses.

Oftentimes, we are requested to turn over the current voter Checklist to various entities. The Selectmen and School Board forward mailings of sample ballots, so that voters may be informed as to what is before them during March elections. Again, a multitude of mailings are returned each year, due to incorrect mailing addresses.

Please insure that your correct mailing address is on file. You may do so with the Town Clerk during her normal business hours, or with the Supervisors of the Checklist while we are in session. If you formerly had mail delivered to a Post Office box, but now receive street delivery, please fill out a change of address card.

In reviewing the deletions, we were quite surprised to discover that many people registered to vote as new citizens in the town while registering their vehicles, yet they did not ever vote in town or state elections. Unfortunately, we had to delete these names from the voter Checklist.

Voting is an honor and a privilege! Please be cognizant of your town/school district, state and national elections. If you are going to be absent from town on Election Day, check with the Town Clerk and/or School District Clerk regarding your eligibility to receive an absentee ballot. Remember to vote! Every vote counts!

Respectfully submitted:

Rosemary U. Jeffries, Chairman Karen J. Brown, Vice-Chairman Cherie L. Gagne



#### ANNUAL REPORT OF THE BUDGET COMMITTEE

The Budget Committee has nine members, six of which are elected and called members-at-large and a representative from the Board of Selectmen, the School Board, and the Water Precinct. The Committee meets monthly through out the year, on the third Thursday of the month, to review expenditures submitted by the governing bodies. In addition, the Committee has the right and the duty of putting together the budgets that will be presented and acted upon by the voters at the Annual or Special Meetings.

From September through January, the Committee is busy preparing new budgets for the Town, School and Water Precinct. The Public Hearings on the budgets take place in January and the first part (Deliberative Session) of the Annual Meeting is held in February. Once the Deliberative Sessions are over, the Budget Committee will spend more time reviewing expenditures submitted by the governing bodies.

Meetings are held at the Teneriffe building and are open to the public. The Committee welcomes input from the residents.

Respectfully submitted on behalf of the Budget Committee.

Anne Clark, Secretary

At-large members: Pam Arnold, James Clark, Vice Chairman Les Elder, John Hescock, Luella Snyder, and Chairman Bob Srnec; Representing the Board of Selectmen, Steve Gagne; representing the School Board, Kym Boulanger; and representing the Water Precinct, David Paey, Sr.



#### WEDCO ANNUAL REPORT

WEDCO (Wentworth Economic Development Corporation) is a nonprofit 501(C)(3) regional economic development corporation. It was founded for the sole purpose of promoting economic growth in the Eastern Lakes Region. Our assistance is available at no cost. Strict confidentiality of client information is maintained.

WEDCO is ready to assist anyone to start a new business, to expand an existing business or to relocate an existing business. We can assist in applying for financing, developing business plans, consulting with experts, and obtaining training.

Through its board, committees and employees, WEDCO will act as liason for you with our member communities, NH Office of State Planning, NH Department of Resources and Economic Development, NH Business Finance Authority and many others.

In the Town of Milton, two projects are underway:

First, WEDCO is partnering with the Town of Milton and Northeast Resources Recovery Association (NRRA) to place a plastics recovery and manufacturing plant in Milton's Industrial Park. This plant will be built without impacting Milton's tax rate. When completed it will add to our tax base and provide more tax revenues for the Towns needs. In addition it will draw plastics from our transfer station (as well as a wide area in the northeast) that are not recycled at this time This is a clean industry with no impact on the environment.

As of this writing, this project is planned to begin construction in the spring of 2002 and be in full operation by spring of 2003.

Second, WEDCO is working with The Town of Milton and Strafford County Commissioners to place a Pre-school/Headstart/Childcare/Senior Center, also in the Industrial Park. This project is in the very early stages, but the objective is to build this Center without Town funds. Such a Center will make Milton's industrial zones much more attractive to industry as well as provide a great service to Milton residents and residents of the surrounding area.

A Community Development Block Grant application was submitted to The Office of State Planning to build this Center, and Strafford County Head Start applied to Health & Human Services for funding to operate the Center on a continuing basis. The CDBG grant



was not approved in the July application period, but will be re-submitted for the January, 2002 application period. The application to Health & Human Services for operation funding was approved and will remain available through next year.

Watch for monthly updates on both projects in Milton's Newsletter.

Denise-Roy Palmer------Executive Director
Don Hanefeld ------ Milton Representative

WEDCO--PO Box 641—Wolfeboro NH, 03894

Tele: 603-569-4216—Fax: 603-569-3317—e-mail:wedco@worldpath.net

# **Milton Tax Rate Computation**

Town Appropriations	\$ 2,495,686
Less Revenues	(\$1,104,045)
Less Shared Revenues	(\$17,095)
Add Overlay	\$ 29,799
Add War Service Credits	\$ 35,200
Net Town Appropriation	\$ 1,439,545

#### Rate \$1,439,545 Divided by Town Valuation (\$182,508,760)= \$7.88

Due to School	\$ 4,434,603
Less: Adequate Education	(\$2,219,053)
Less State Education Tax	(\$ 996,612)
Net local School Appropriation	\$ 1,218,938

Rate \$1,218,938 Divided by Town Valuation (\$182,508,760) = \$6.68

#### **State Education Tax**

Equalized Valuation with no utilities X \$6.60 divided by Local Assessed Valuation  $$151,001,831 \times $6.60 / $182,508,760 = $5.54$ 

#### **County Portion**

Due to County	\$426,771	
Less: Shared Revenues	(\$ 5,921)	
Approved County Effort	\$420,850	\$2.31

#### Total Tax Rate \$22.41

Add Village District Commitment	•	
Add Village District Commitment	•	35,200) 26,064
Add Village District Commitment		26,064 <b>066,809</b>
Add Village District Commitment		

#### **Proof of Tax Rate**

Net A	Assessed Val.	Tax Rate	Assessment
State Education Tax	\$179,967,960	\$ 5.54	\$ 996,612
All Other Taxes	\$182,508,760	\$16.87	\$3,079,333

#### **Milton Water District**

Net Appropriation = \$25,906 Valuation = \$29,958,284 Tax Rate = \$.87 Commitment = \$26,064

# **SUMMARY OF INVENTORY VALUATION**

Value of Land Only

Current Use\$ 1,402,562Current Use Conservation Restriction\$ 0Residential\$66,746,822Commercial\$ 5,169,240

Total Land Value \$ 73,318,624

Value of Buildings Only

 Residential
 \$ 88,144,086

 Manufactured Housing
 \$ 9,277,850

 Commercial
 \$ 11,243,300

Total Building Value \$108,665,236

Public Utilities \$ 2,540,800

Total Value Without Exemptions \$184,721,260

**Exemptions** 

65 Elderly Exemptions \$ 2,152,500 4 Blind Exemptions \$ 60,000

Net Valuation on which the Tax Rate is Computed \$182,508,760

War Service Tax Credits

Totally & Permanently Disabled 212 @ \$1,400 \$ 21,200 All other qualified veterans 10 @ \$1,400 \$ 14,000

Total \$ 35,200

**Elderly Exemption Report** 

 Age 65-74
 31 @ \$25,000
 \$ 750,900

 Age 75-79
 13 @ \$37,500
 \$ 452,800

 Age 80+
 21 @ \$50,000
 \$ 948,800

Total \$ 2,152,500

**Current Use Report** 

Total number of Current Use Acres 12,765.19 # of parcels in Current Use 558

# 10 Year Tax Rate Comparison

2001	Town	\$ 7.88
	<b>Local Education</b>	\$ 6.68
	State Education	\$ 5.54
	County	\$ 2.31
		\$22.41

	Town	School	County	Total
2001	\$7.88	\$12.22	\$ 2.31	\$22.41
2000	\$7.00	\$13.60	\$1.81	\$22.41
1999	\$7.00	\$ 9.90	\$1.89	\$18.79
1998	\$7.00	\$17.64	\$2.06	\$26.70
1997	\$7.26	\$17.11	\$2.05	\$26.43
1996	\$7.06	\$17.45	\$1.92	\$26.43
1995	\$5.35	\$16.39	\$2.01	\$23.75
1994	\$4.18	\$16.97	\$2.25	\$23.40
1993	\$4.83	\$15.20	\$2.22	\$22.25
1992	\$5.18	\$14.90	\$2.11	\$22.19
1991*	\$5.83	\$14.63	\$1.80	\$22.26

# **Net Valuations**

2001	\$182,508,960
2000	\$175,848,004
1999	\$171,511,055
1998	\$168,336,218
1997	\$167,018,150
1996	\$164,074,120
1995	\$162,100,751
1994	\$159,868,021
1993	\$160,822,100
1992	\$169,467,500
1991*	\$167,671,975



<sup>\*</sup>Reflects last property revaluation

#### TOWN OWNED PROPERTIES

Map/L	ot Location	Acres	Land Value	Bldg. Value	<b>Total Value</b>
9/101	Milton Free Library	0.5	\$24,200	\$120,800	\$145,000
28/47	Town House	0.17	\$40,700	\$109,200	\$149,900
32/132	Town Beach	8.06	\$261,700	\$7,500	\$269,200
32/30	Highway Garage	33.99	\$57,200	\$46,700	\$103,900
37/103	Water District	1.71	\$40,300	\$5,800	\$46,100
42/122	Town Office	0.38	\$49,400	\$44,800	\$94,200
42/134	Old Police Station	0.05	\$23,600	\$15,100	\$38,700
42/09	Water District/Tank	0.22	\$23,800	\$100,000	\$123,800
42/15	Elementary School	4.5	\$44,400	\$524,000	\$568,400
42/19	Nute High School	9.6	\$35,300	\$1,552,500	\$1,587,800
42/47	Teneriffe Building	0.27	\$24,100	\$81,500	\$105,600
42/168	Fire Station	0.5	\$19,100	\$47,800	\$66,900
42/176	Pump Station	0.01	\$15,400	\$2,100	\$17,500
47/18	Sewer Plant	67.65	\$247,700	\$2,080,000	\$2,327,700
9/46.	Milton Mills Fire Stat	ion	0.2 \$23,80	0	\$23,800
14/2	Rte. 125	20.42	\$55,200		\$55,200
37/107	Bourdeau Dr.	0.85	\$1,100		\$1,100
6/17.	Hopper Rd.	0.23	\$4,900		\$4,900
41/28	Winding Hill	9.55	\$46,200		\$46,200
23/77	55 Northeast Pond	0.12	\$36,600		\$36,600
9/51.	Bridge St.	0.4	\$15,300		\$15,300
28/49	Rte. 125	4.1	\$23,300		\$23,300
28/48	Rte. 125	0.3	\$19,100		\$19,100
29/08	Middleton Rd.	1.29	\$20,300		\$20,300
	Rte. 125	24.8	\$24,200		\$24,200
	Main St.	0.24	\$19,000		\$19,000
	Winding Hill		\$53,400		\$53,400
	Rte. 125	4.06	\$3,000		\$3,000
32/80		0.73	\$500		\$500
32/79		6.61	\$3,900		\$3,900
14/6	Rte. 125	4.2	\$20,100		\$20,100
30/1	Middleton Rd	5.16	\$25,000		\$25,000
41/69	Winding Hill	73.4	\$141,000	\$2,400	\$143,400
45/75	Governors	.05	\$100		\$100
39/2	Middleton Rd	3.15	\$32,800	\$8,700	\$41,500
85/18	Thurston Rd.	1.43	\$12,600		\$12,600

TOWN OWNED PROPERTIES						
Map/Lot	Location	Acres		Land Value	Bldg. Value	Total Value
18/10.3	Industrial	Park	2.04	\$13,300		\$13,300
18/10.4	Industrial	Park	3.13	\$14,100		\$14,100
18/10.5	Industrial	Park	4.52	\$15,200		\$15,200
18/10.6	Industrial	Park	4.36	\$15,000		\$15,000
18/10.7	Industrial	Park	5.79	\$16,100		\$16,100
18/10.8	Industrial	Park	11	\$18,100		\$18,100
18/10.9	Industrial	Park	6.06	\$28,800		\$28,800
18/10.10	Industrial	Park	3.09	\$28,100		\$28,100
18/10.11	Industrial	Park	3.4	\$14,300		\$14,300
18/10.12	Industrial	Park	3.39	\$28,600		\$28,600

	CEMETERY PROPERTY								
MAP/ LOT LOCATION	ACRES	L/	AND VALUE	TO	ΓAL VALUE				
10/16. Rte. 125 10/06. Rte. 125 12/04. Applebee Rd. 12/09. Applebee Rd. 9/109 Branch Rd. 9/117 Applebee Rd. 9/111 Applebee Rd. 2/17. Berry Rd. 26/02 Mountain Rd. 21/03 Mountain Rd. 21/03 Mountain Rd. 22/29 Rte. 125 23/130 Bolan R 37/72 Silver St. 36/02 Governors Rd. 32/38 Mountain Rd. 41/97 Rte. 75 44/25 Governors Rd. 42-06 Silver St.	0.07 0.07 0.06 1.18 0.24 0.13	***	20,900 22,000 18,700 18,600 19,300 90,100 116,600 22,000 18,600 18,800 600 23,500 1,000 1,000 1,000 100 700 300 19,000	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	20,900 22,000 18,700 18,600 19,300 90,100 116,600 22,000 18,600 18,800 600 23,500 1,000 1,000 1,000 100 700 300 19,000				
49/20 Old Wakefield  TOTAL		\$	14,900 426,700	\$	14,900 426,700				

### **CONSERVATION LAND**

MAP/ LOT LOCATION VALUE	ACRES	LAND VALUE	TOTAL
35/01 Dames Brook	10.46	\$ 30,700	\$ 30,700
38/68 #58a Rocky Pt. Rd.	37	\$ 277,300	\$ 277,300
TOTAL	47.46	\$ 308,000	\$ 308,000

	2001	0004		2002	
		2001	Depart.	Selectmen	Budget
	Nov. 30	Budget	Dopara	Succession	Com.
	1104. 30	Duugei			Com.
Pagianal Assas	\$ 4,960	5,111	5,460	5,460	5,460
Regional Assoc. A.C.O.	\$ 9,908	10,944	13,127	14,739	14,739
Ambulance	\$ 41,816	47,723	54,091	51,991	51,991
Board of Selectmen	\$ 6,724	5,185	5,657	5,657	5,657
Budget Comt	\$ 847	1,257	1,305	1,305	1,305
Cemeteries	\$ 4,840	7,471	10,206	10,206	10,206
Emergency Manageme	•	1,-,-,	1	10,200	1
Code Enforce	\$ 19,667	23,250	24,334	24,334	24,334
Conservation	\$ 1,335	4,000	3,988	3,988	3,988
Contingency	\$ 5,715	13,000	15,000	15,000	15,000
Debt Principal	\$ 85,000	85,000	25,000	25,000	25,000
Debt Interest	\$ 9,836	9,836	3,638	3,636	3,638
Emerg. Health	\$ 1,183	1,183	1,183	1,183	1,183
Economic Delvp.	\$ 0	1	1	1	1
Fire	\$ 68,411	78,910	88,417	87,417	87,417
Forestry	\$ 3,275	6,531	6,453	6,453	6,453
Gen Gov Build	\$ 57,196	64,754	75,580	71,580	71,580
Health & Life Ins.	\$107,697	103,601	126,441	123,382	123,382
Health Officer	\$ 6,000	7,923	7,999	4,999	4,999
Highway	\$332,624	387,260	421,431	404,431	404,431
Insur. not allocated	\$ 70,188	64,978	78,140	78,140	78,140
Legal	\$ 16,793	15,000	18,000	18,000	18,000
Library	\$ 16,783	19,985	22,680	22,680	22,680
Recreation	\$ 65,345	66,900	80,230	77,109	77,109
Patriotic/Community	\$ 4,300	3,800	15,800	18,300	18,300
Planning	\$ 5,083	13,206	6,312	6,312	6,312
Police	\$260,739	284,883	327,899	323,399	323,399
Assessor	\$ 18,480	20,000	24,000	24,000	24,000
Rural Health	\$ 5,000	5,000	9,951	9,951	9,951
Sewer	\$ 48,318	68,522	69,980	69,980	69,980
Landfill	\$206,480	202,075	172,259	172,259	172,259
Street Lighting	\$ 15,491	20,000	20,000	19,000	19,000
Tan	\$ 12,024	30,000	30,000	30,000	30,000
Tax Collection	\$ 23,313	22,757	24,471	25,100	25,100
Administration	\$135,760	151,732	158,022	158,015	158,015
Town Clerk	\$ 35,520	39,168	40,393	40,393	40,393
Safety Committee	\$	600	600	600	600
Trustee of Trust	\$ 1,665	1,758	1,792	1,792	1,792
Treasurer	\$ 4,507	5,104	5,354	5,354	5,354
Voter Reg.	\$ 4,293	8,303	9,900	9,900	9,900
Welfare	\$ 80,600	75,727	78,373	83,327	83,327
Zoning	\$ 535	1,847	1,118	1,118	1,118
Youth Sponsorship	\$ 4,400	4,400	5,500	5,500	5,500
<b>Totals: Operating</b>		<b>A</b>		40.00	
	\$1,802,651	\$1,988,6	86 \$2,090,896	\$2,060,992	2,060,992
Capital Outlay / R	eserves				
	\$ 480,958	\$507,0	00 \$610,000	\$468,000	468,000
Total Budget	\$2,283,609	\$2,495,6	86 \$2,700,896	\$2,528,992	2,528,992

Reg	ional As	sociations	Members	hips	
	Actual 01	Budget 01	Department	2002 Selectmen	Budget Com't
City Management Assoc NHMA Annual Membership Strafford Regional Planning	\$ \$1,988 \$2,972	500 1,775 2,836	500 1,998 2,972	500 1,998 2,972	500 1,998 2,972
Total	\$4,960	\$5,111	\$5,460	\$5,460	\$5,460
	Animal	Control O	fficer Bud	get	
Salaries Deputy Officer	\$ 4,794	5,040	6,896	6,896	6,896
FICA @6.2% Medicare @1.45% Training Telephone Veterinary Bills Vehicle Maint. Printing Supplies Postage Gasoline Equipment Maintenance Contracted Services	\$ 297 \$ 69 \$ 90 \$ 107 \$ 163 \$ 357 \$ 136 \$ 517 \$ 78 \$ 154 \$ 2,998	312.48 73.08 200 200 500 400 100 350 70 200 500 2,998	427.55 99.99 200 200 500 400 175 350 80 300 500 4,620	427.55 99.99 200 200 500 400 175 350 80 300 500 4,610	427.55 99.99 200 200 500 400 175 350 80 300 500 4,610
Total	\$ 9,907	\$10,944	\$14,739	\$14,739	\$14,739
Contract Services is Cochec	o Humane S	ociety.			
	Ambula	ince Budg	et		
Salaries Overtime FICA Medicare NH Retirement Training Clothing Telephone Vehicle Maintenance Printing Supplies Postage Diesel Fuel Travel/Mileage Equipment Maintenance Equipment Purchase	\$33,290 \$3,183 \$662 \$535 \$1,620 \$401 \$1,397 \$186 \$1,674 \$517 \$5468 \$517 \$468 \$805	34,020 2,109 493 2,000 2,000 1,000 400 1,000 100 100 600 100 2,000 800	37,902 3,000 796 593 2,000 1,000 400 1,500 100 1,000 100 600 100 2,000 1,000	37,902 2,500 796 593 2,000 1,500 1,000 300 1,500 100 1,000 100 1,000 1,000	37,902 2,500 796 593 2,000 1,500 1,000 1,000 100 1,000 1,000 1,000
Total	\$45,346	\$47,723	\$54,091	\$51,991	\$51,991
NH Retirement was not budget	ted before 200	)1			

	Во	ard Select	tmen		
	Actual 01	Budget 01	Department	2002 Selectmen	Budget Com't
Selectmen FICA Medicare Employee Functions	\$4,082 \$ 253 \$ 59 \$2,330	4,120 255 60 750	4,326 268 63 1,000	4,326 268 63 1,000	4,326 268 63 1,000
Total	\$6,724	\$5,185	\$5,657	\$5,657	\$5,657
	Вι	ıdget Con	nmittee		
Budget Secretary FICA Medicare Training Telephone Advertising Copies Dues/Subscriptions Supplies Postage Equipment Repair	\$ 705 \$ 91 \$ 51 \$ \$ \$ \$ \$	912 57 12 25 5 10 100 5 130	957 59 14 25 5 10 100 5 130	957 59 14 25 5 10 100 5 130	957 59 14 25 5 10 100 5 130
Total	\$ 846	\$1,200	\$1,257	\$1,257	\$1,257
	Ce	meteries l	Budget		
Salary P/T FICA Medicare Fuel, Oil Postage	\$4,068 \$ 112 \$ 26	5,500 341 80	8,320 516 121	8,320 516 121	8,320 516 750
Miscellaneous Headstone Repairs Equipment	\$ \$ 240 \$ 393	200 750 500	750 500	750 600	750 600
Cemeteries Total	\$ 4,840	\$7,471	\$10,206	\$10,206	\$10,206
	Er	nergency	Managem	ent	
Civil Defense	\$	1	1	1	1

	C	ode Enfo	orcement	Budget		
	Actual 01	Budget 01	Department	2002 Selectmen	Budget Com't	
Deputy FICA	\$14,433 \$ 3,170 \$ 1,091 \$ 255	16,074 4,060 1,248 292	16,878 4,263 1,311 307	16.878 4,263 1,311 307	16,878 4,263 1,311 307	
Telephone Printing Dues & Subsci Supplies Postage	\$ 118 \$ \$ \$	875 150 200 50 1 100	700 150 200 50 1 100	700 150 200 50 1 100	700 150 200 50 1 100	
Equip Pur	\$ 26	200	200	200	200	
Total	\$19,667	\$23,250	\$24,334	\$24,334	\$24,334	
		Conserv	ation Bud	get		
Secretary Natural Resoul Dues H2O quality po	\$ 175 estcards erence \$	1,000 1,200 1,000 225 100 150 100 225	1,000 1,150 1,000 225 100 100 100 225	1,000 1,150 1,000 225 100 100 100 225	1,000 1,150 1,000 225 100 100 100 225	
Total	\$1,335	\$4,000	\$3,988	\$3,988	\$3,988	
		Conting	ency Budo	get		
Contingency	\$ 5,715	13,000	15,000	15,000	15,000	
Total	\$ 5,715	\$13,000	\$15,000	\$15,000	\$15,000	
		Debt Sei	rvice Princ	cipal		
Sewer Bond	\$85,000	85,000	25,000	25,000	25,000	
Total	\$85,000	\$85,000	\$25,000	\$25,000	\$25,000	
One outstanding	g bond: 1) \$25,0	000 per yr. throu	ıgh 2003			
	•					

	Debt	Service In	terest Bud	dget 2002	
	Actual 01	Budget 01	Department	Selectmen	Budget Com't
Sewer Bond	\$ 9,836	9,836	3,638	3,638	3,638
Total	\$ 9,836	\$9,836	\$3,638	\$3,638	\$3,638
One bond with i	interest: 1) \$3	3,638 for FY 2002	2; and \$1,826 for	FY 2003	
	Emer	gency Hea	alth Facilit	ies Budg	et
ARS	\$ 500	500	500	500	500
Sex Assault	\$ 683	683	683	683	683
Total	\$1,183	\$1,183	\$1,183	\$1,183	\$1,183
	Ec	onomic D	evelopme	nt Budge	t
Copies Supplies	\$	1	1	1	1
Total	\$	\$1	\$1	\$1	\$1
		Fire B	Budget		
Salaries P/T	\$31,395	23,000	30,346	30,346	30,346
FICA Medicare	\$ 1,961 \$ 458	1,426 334	1,881 440	1,881 440	1,881 440
NH Retiremen	•	33 <del>4</del>	440	440	440
Training	\$	2,500	2,500	2,500	2,500
Uniforms	\$ 1,306	5,000	6,000	6,000	6,000
Telephone	\$ 1,797	2,500	2,200	2,200	2,200
Contract Srvc		5,000	5,000	5,000	5,000
Electricity	\$ 4,332	4,500	5,000	5,000	5,000
Heating Fuel	\$ 2,107	4,000	4,000	4,000	4,000
Sewer	\$	150	150	150	150
<b>Vehicle Maint</b>		9,500	10,500	1 0,000	10,000
Printing	\$ 51	200	200	200	200
Supplies	\$ 971	600	600	600	600
Postage	\$ 26	100	200	200	200
Vehicle Fuel	\$ 547	1,200	800	800	800
Diesel Fuel	\$ 1,245	1,200	1,600	1,600	1,600
Bldg Maint	\$ 466	500	500	500	500
Miscellaneous		500	500	500	500
Equipment	\$ 10,389	6,000	6,000	6,000	6,000
Equipmnt Pur	· ·	10,000	8,000	8,000	8,000
Fire Hydrant I	nstallations \$	\$ <b>2,000</b>	2,000	2,000	2,000
Fire Total	\$78,323	\$78,910	\$88,417	\$87,417	\$87,417
		, in the second			

	F	Forestry E	Budget	0000	
	Actual 01	Budget 01	Department	2002 Selectmen	Budget Com't
Wages FICA Medicare Clothing Vehicle Maint Gasoline Misc Eqpmnt Maint Eqpmnt Pur Burn Permit A	\$ 902	2,500 155 36 1,540 500 100 100 600 1,000	2,000 124 29 1,500 500 100 600 1,000 500	2,000 124 29 1,500 500 100 600 1,000 500	2,000 124 29 1,500 500 100 600 1,000 500
Total	\$3,274	\$6,531	\$6,453	\$6,453	\$6,453
	Genera	al Govern	ment Build	dings	
Salaries Part time FICA Medicare Cntrct Srvcs Electricity Heating Oil Hydrants Sewer Heat Repairs/Maint Vehicle Fuel Equipment	\$13,157 \$ 738 \$ 173 \$ 3,968 \$ 5,170 \$ 1,798 \$ 4,100 \$ 330 \$ 341 \$25,366 \$ 480 \$ 1,575	21,852 1,355 317 3,000 6,900 1,330 4,100 450 450 23,000	21,852 8,320 1,871 437 3,000 6,500 1,600 4,100 450 450 24,000 1,000 2,000	21,852 8,320 1,355 317 3,000 6,900 1,330 4,100 450 450 20,000 1,000 2,000	21,852 8,320 1,355 317 3,000 6,900 1,330 4,100 450 450 20,000 1,000 2,000
Total	\$ 57,196	\$64,754	\$75,580	\$71,580	\$71,580
	Hea	alth & Life	Insurance	e Budget	
Health Life	\$107,101 \$ 596	102,901 700	\$125,735 706	122,676 706	122,676 706
Total	\$ 107,697	\$103,601	\$126,441	\$123,382	\$123,382
		Health Off	ficer Budg	et	
Salaries Deputy Fica Medicare Training Telephone Supplies Postage Mileage Cntrct Srvcs	\$ \$ \$ \$ \$ \$ \$ \$ \$	1,261 153 88 21 80 20 50 5 246 6,000	1,324 161 92 22 80 20 50 5 246 6,000	1,324 161 92 22 80 20 50 5 246 3,000	1,324 161 92 22 80 20 50 5 246 3,000
	\$6,000	\$7,923	\$7,999	\$4,999	\$4,999

		Highway	Budget	12	
	Actual 01	Budget 01			dget Com't
Salaries F/T	\$139,311	158,570	168,062	168,062	168,062
Salaries P/T	\$ 6,118	26,080	15,000	15,000	15,000
Overtime	\$ 18,898	17,500	20,000	20,000	20,000
FICA	\$ 10,620	12,161	12,590	12,590	12,590
Medicare	\$ 2,484	2,844	2,944	2,944	2,944
Testing	\$ 470	1,000	1,000	1,000	1,000
Training	\$ 523	400	400	400	400
Uniforms	\$ 3,060	2,700	3,000	3,000	3,000
Telephone	\$ 1,956	1,600	1,900	1,900	1,900
Cntrct Srvcs	\$ 12,880	10,000	11,700	11,700	11,700
Computer Mai	·	- ,	2,500	2,500	2,500
Electricity	\$ 1,956	2,500	2,500	2,500	2,500
Heat	\$ 1,346	3,000	2,300	2,300	2,300
Water	\$ 30	35	35	35	35
Eqpmnt Lse	\$	2,000	2,000	2,000	2,000
 Dues	\$ 1,425	250	1,500	1,500	1,500
Supplies	\$ 7,857	9,000	9,500	9,500	9,500
Salt	\$ 21,745	20,000	25,000	20,000	20,000
Sand	\$ 15,176	20,000	20,000	18,000	18,000
Gravel	\$ 17,500	25,000	25,000	25,000	25,000
<b>Cold Patching</b>	\$ 4,708	3,000	2,000	2,000	2,000
Postage					
Culverts	\$ 2,310	7,500	7,500	7,500	7,500
Road Signs	\$ 1,891	3,000	3,000	3,000	3,000
Sidewalks	\$ 4,725	7,000	7,000	7,000	7,000
Hot Top	\$ 86	2,000	2,000	2,000	2,000
Vehicle Fuel	\$ 872	5,000	5,000	3,000	3,000
Diesel Fuel	\$ 12,369	10,620	12,500	12,500	12,500
Bldig Maint	\$ 363	500	500	500	500
Misc	\$ 597	1,000	1,000		
Eqpmt Maint		25,000	30,000	25,000	25,000
Eqpmt Pur	\$	2,000	13,000	13,000	13,000
Flood Washou	•	10,000	10,000	4.000	,
Safety Equipn	nent\$2,391	2,000	4,000	4,000	4,000
Total	\$332,624	\$387,260	\$421,431	\$404,431	\$404,431

	Other I	nsurance r	not allocat	ed Budge	t
	Actual 01	Budget 01	Department	Selectmen	Budget Com't
ICMA Rtrmnt Dental Prprty/Lability WC PLIT Ddctions Unmplyment	\$ 7,344 \$ 23,691 \$ 25,074 \$ 2,203	9,600 6,295 23,083 18,000 5,000	12,184 8,941 27,287 21,728 5,000 3,000	12,184 8,941 27,287 21,728 5,000 3,000	12,184 8,941 27,287 21,728 5,000 3,000
Total	\$ 70,187	\$66,978	\$78,140	\$78,140	\$78.140
		Legal	Budget		
Attorney	\$16,793	\$15,000	\$18,000	18,000	18,000
Total	\$16,793	\$15,000	\$18,000	\$18,000	\$18,000
		Library	Budget		
Salary Aide Salary Custodial FICA/Medicar Mileage Books, etc. Electric Telephone Heat/Oil Chldrn's Prgrr Supplies Dues Postage Total	\$ \$3,480 \$ 353 \$ 261 \$1,348	7,569 3,310 1,040 847 100 3,750 460 312 1,350 100 750 50 100	7,948 3,682 1,040 890 100 4,250 460 360 2,800 250 750 50 100	7,948 3,682 1,040 890 100 4,250 460 360 2,800 250 750 50 100	7,948 3,682 1,040 890 100 4,250 460 360 2,800 250 750 50 100
	<b>,</b> , , , , , , , , , , , , , , , , , ,	<b>,</b> , , , , , , , , , , , , , , , , , ,	<b>,</b> ,	,,	• •
	Pa	atriotic/Co	mmunity	Budget	
Patriotic Fireworks Winter Carniv Tri Communit Juvenile Coul Bi Centennial  Total	y Action \$1,0 rt	·	800 5,000 1,000 1,500 2,500 7,500 \$18,300	800 5,000 1,000 1,000 2,500 7,500 \$18,300	800 5,000 1,000 1,000 2,500 7,500 \$18,300

	R	Recreation	n Budget	2002	
	Actual 00	Budget 01	Department	Selectmen	Budget Com't
Salaries F/T	\$21,583	24,228	25,439	25,439	25,439
Salaries P/T	\$28,598	29,000	32,976	32,976	32,976
FICA	\$ 3,390	3,300	3,622	3,622	3,622
Medicare	\$ 793	772	847	847	847
Uniforms	\$ 273	300	275	275	275
Training	\$ 10	200	250	600	600
	\$ 10 \$ 837	500	700	700	700
Telephone		700		900	900
Electric		700	900		
Trash Remvl	\$	000	600	600	600
Printing	\$ 741	800	1,150	700	700
Dues	\$ 145	250	150	150	150
Supplies	\$ 1,399	1,000	1,500	1,000	1,000
Postage	\$	150	200	100	100
<b>Building Main</b>	\$ 393	200	400	400	400
Grounds	\$ 2,378	1,500	3,550	3,550	3,550
Transportation	n\$ 1,172	1,000	1,100	1,100	1,100
Egpment Pur	*	2,000	1,000	1,000	1,000
Equipment Ma		250	250	250	250
Coke/Snack	\$ 235	500	400	400	400
Swim Prgrm	\$ 98	250	250	250	250
Program Expe	•	250	250	250	250
Field Mainten	ance		2,000	2,000	2,000
Total	\$65,345	\$66,900	\$77,809	\$77,109	\$77,109
		Planning	Budget		
Calarias	<b>#0.400</b>	2.700	2.050	2.050	2.050
Salaries	\$2,400	3,768	3,956	3,956	3,956
FICA	\$ 151	234	245	245	245
Medicare	\$ 35	55	57	57	57
Training	\$ 114	250	250	250	250
Registry	\$ 97	300	300	300	300
Contracted Se	ervices	500	500	500	500
Telephone	\$ 12				
Copies	\$ 75	100	1	1	1
Dues	\$ 50	150	1	1	1
Supplies	\$ 590	250	250	250	250
Postage	\$		200	200	200
Cap. Imp./Zor		350	1	1	1
Equipment	\$	250	250	250	250
Master Plan I	Jpdate\$1,560	7,000	500	500	500
Waster Flam					

		Police I	Budget	0000	
	Actual 01	Budget 010	Department	2002 Selectmen	Budget Com't
Salaries-F/T	\$174,389	200,747	204,651	204,651	204,651
Salaries-P/T	\$ 2,658	10,000	4,000	4,000	4,000
Overtime	\$ 14,448	4,000	10,000	10,000	10,000
Call-out	\$ 4,039	5,000	2,500	2,500	2,500
FICA	\$ 1,584	1,771	1,460	1,460	1,460
Medicare	\$ 2,995	3,193	3,288	3,288	3,288
NH Retremnt	\$ 9,246	8,868	9,409	9,409	9,409
Court fees	\$ 1,380	1,500	1,500	1,500	1,500
Training	\$ 1,580	2,500	2,500	2,500	2,500
Hiring/Testing	\$ 327	500	500	500	500
Details	\$ 705		5,000	4,000	4,000
Uniforms	\$ 5,466	4,000	4,000	4,000	4,000
Holiday Pay	\$ 4,176	4,000	5,621	5,621	5,621
Legal	\$ 6,000	6,000	6,000	8,500	8,500
Telephone/fax	•	4,500	4,500	4,500	4,500
Contrct Srvcs		11,226	11,000	12,000	12,000
Advertising	\$ 100	100	100	100	100
Water	\$ 30	30	30	30	30
Sewer	\$ 75	150	150	150	150
Vehicle Maint	·	4,000	6,000	4,000	4,000
Marine Patrol		200	200	200	200
Egpmnt Lease	*	1,098	2,340	2,340	2,340
Printing	\$ 200	150	200	200	200
Dues	\$ 311	950	950	950	950
Office Supplie	•	2,000	2,000	2,000	2,000
Postage	\$ 242	400	400	400	400
Gasoline	\$ 5,640	5,000	6,000	6,000	6,000
Bldng Maint	\$ 93	200	200	200	200
Miscellaneous	s \$ 543	500	500	500	500
Mileage/Trave		100	200	200	200
Eqpmnt Maint		1,000	1,000	1,000	1,000
Egpmnt Pur	\$ 835	1,200	3,700	3,700	3,700
Defibrillator	\$	,	,	,	,
Radio Update	,		3,000	3,000	3,000
Cruiser Purch			24,000	20,000	20,000
Total	\$260,739	\$284,883	\$327,899	\$323,399	\$323,399
		Assesso	or Budget		
Assessor	\$18,063	18,000	22,000	22,000	22,000
Map Update	\$ 416	2,000	2,000	2,000	2,000
Total	\$18,480	\$20,000	\$24,000	\$24,000	\$24,000
	Rur	al Distric	t Health B	udget	
Poobostor Vis				7,562	7,562
Rochester Vis Homemakers	of Rochester	\$5,000	7,562 2,389	2,389	2,389
Total	\$5,000	\$5,000	\$9,951	\$9,951	\$9 <sup>,</sup> 951
			96		

		Sewer Op	erations B	Sudget 2002	
	Actual 01	Budget 01	Department	Selectmen	Budget Com't
Salaries FICA Medicare Legal Telephone Cntrct Srvcs Advertising Electric Heat Permits/Tests Supplies Land/Maint Postage Building Maint Phosphate Misc Eqpmnt Maint Equipmnt Pur Mileage	\$ 4,118 \$ 4,130 \$ 50 \$ 387 \$ 72 \$ 996 \$ 5,839	2,250 146 34 500 1,400 21,000 50 10,000 1,200 1,700 3,200 6,500 750 1,000 8,000 2,000 3,500 5,000 300	2,350 146 34 500 1,400 22,000 50 14,000 1,300 1,700 3,200 6,500 500 2,500 5,000 2,000 3,500 3,000 300	2,350 146 34 500 1,400 22,000 50 14,000 1,300 1,700 3,200 6,500 5,000 2,500 5,000 2,000 3,500 3,000 300	2,350 146 34 500 1,400 22,000 50 14,000 1,300 1,700 3,200 6,500 500 2,500 5,000 2,000 3,500 3,000 300
Total	\$ 49,208	\$68,522	\$69,980	\$69,980	\$69,980
		Street Lig	hting Bud	get	
Street Lighting	g\$13,992	20,000	20,000	19,000	19,000
Total	\$13,992	\$20,000	\$20,000	\$19,000	\$19,000
		Tans Bud	get for 200	1	
Interest TANS	\$ \$12,025	30,000	30,000	30,000	30,000
Total	\$12,025	\$30,000	\$30,000	\$30,000	\$30,000
		Tax Colle	ctor Budg	et	
Deputy Tax Collectr FICA Medicare Registry Rese Training Mileage/ Postage	\$ 1,149 \$ 269	1,118 17,420 1,149 269 1 500 190 2,500	1,174 18,291 1,244 283 1 500 300 2,715	1,174 18,883 1,244 283 1 500 300 2,715	1,174 18,883 1,244 283 1 500 300 2,715
Total	\$19,874	\$22,757	\$24,471	\$25,100	\$25,100

		Solid Waste I	Disposal Bud		
	Actual 01	Budget 01	Department	2002 Selectmen	Budget Com't
Salaries P/T	\$32,391	35,736	37,523	37,523	37,523
FICA	\$ 2,483	2,216	2,326	2,326	2,326
Medicare	\$ 26	518	544	544	544
Training	\$ 496	350	800	800	800
Telephone	\$ 434	180	180	180	180
Transportatio	n\$40,608	29,000	41,000	41,000	41,000
Monitoring	\$ 5,815	10,000	9,000	9,000	9,000
Electric	\$ 356	1,000	1,000	1,000	1,000
Kerosene	\$ 32	100	100	100	100
Rental/Rcycle	\$ 5,417	2,800	4,000	4,000	4,000
Permit Fees	\$ 445	300	35	35	35
Supplies	\$ 283	500	600	600	600
Clear Bags	\$ 1,992	1,500	2,100	2,100	2,100
Recycling	\$15,582	8,000	11,000	11,000	11,000
Waste/Hzrdus	•	3,000	3,000	3,000	3,000
Bldng Maint	\$ 32	1,000	500	500	500
Disposal	\$51,040	50,000	50,000		
Disposai Misc	\$ 160	300	300	50,000 300	50,000
	·				300
Eqpmnt Main		3,000	3,000	3,000	3,000
Eqpmnt Pur	\$ 550	4,000	4,000	4,000	4,000
Safety Equip	47 070	500	500	500	500
⊏ngineering h	Fees \$ 47,270	50,000			
Total	\$207,100	\$205,075	\$172,259	\$172,259	\$172,259
Total	,		\$172,259 stration Budg	ŕ	\$172,259
<b>Total</b> Admin Assist.	T			ŕ	<b>\$172,259</b> 23,802
Admin Assist.	T	own Adminis	stration Budg	et	
	<b>T</b> ( \$19,695 \$39,617	own Adminis 22,942	stration Budg 24,089	<b>et</b> 23,802	23,802
Admin Assist. Town Admin	<b>T</b> ( \$19,695 \$39,617	own Adminis 22,942 43,260	24,089 45,423	<b>et</b> 23,802 44,882	23,802 44,882
Admin Assist Town Admin Assess. Clerk	<b>T</b> ( \$19,695 \$39,617	own Adminis 22,942 43,260 14,274	24,089 45,423 14,988	et 23,802 44,882 14,809	23,802 44,882 14,809
Admin Assist. Town Admin Assess. Clerk Merit FICA	\$19,695 \$39,617 \$11,851 \$ 4,445	22,942 43,260 14,274 1,040 5,303	24,089 45,423 14,988 1,040 5,303	23,802 44,882 14,809 2,040	23,802 44,882 14,809 2,040
Admin Assist Town Admin Assess. Clerk Merit FICA Medicare	\$19,695 \$39,617 \$11,851 \$ 4,445	22,942 43,260 14,274 1,040 5,303 1,167	24,089 45,423 14,988 1,040	23,802 44,882 14,809 2,040 5,303	23,802 44,882 14,809 2,040 5,303
Admin Assist. Town Admin Assess. Clerk Merit FICA Medicare Training	\$19,695 \$39,617 \$11,851 \$4,445 \$1,039 \$436	22,942 43,260 14,274 1,040 5,303 1,167 1,500	24,089 45,423 14,988 1,040 5,303 1,240 750	23,802 44,882 14,809 2,040 5,303 1,240 750	23,802 44,882 14,809 2,040 5,303 1,240 750
Admin Assist Town Admin Assess. Clerk Merit FICA Medicare Training Accountant	\$19,695 \$39,617 \$11,851 \$4,445 \$1,039 \$436 \$15,500	22,942 43,260 14,274 1,040 5,303 1,167 1,500 16,000	24,089 45,423 14,988 1,040 5,303 1,240 750 13,800	23,802 44,882 14,809 2,040 5,303 1,240 750 13,800	23,802 44,882 14,809 2,040 5,303 1,240 750 13,800
Admin Assist. Town Admin Assess. Clerk Merit FICA Medicare Training Accountant Telephone	\$19,695 \$39,617 \$11,851 \$4,445 \$1,039 \$436 \$15,500 \$11,944	22,942 43,260 14,274 1,040 5,303 1,167 1,500 16,000 8,000	24,089 45,423 14,988 1,040 5,303 1,240 750 13,800 11,000	23,802 44,882 14,809 2,040 5,303 1,240 750 13,800 11,000	23,802 44,882 14,809 2,040 5,303 1,240 750 13,800 11,000
Admin Assist. Town Admin Assess. Clerk Merit FICA Medicare Training Accountant Telephone Cntrct Srvces	\$19,695 \$39,617 \$11,851 \$4,445 \$1,039 \$436 \$15,500 \$11,944 \$3,380	22,942 43,260 14,274 1,040 5,303 1,167 1,500 16,000 8,000 5,000	24,089 45,423 14,988 1,040 5,303 1,240 750 13,800 11,000 5,000	23,802 44,882 14,809 2,040 5,303 1,240 750 13,800 11,000 5,000	23,802 44,882 14,809 2,040 5,303 1,240 750 13,800 11,000 5,000
Admin Assist. Town Admin Assess. Clerk Merit FICA Medicare Training Accountant Telephone Cntrct Srvces Advertising	\$19,695 \$39,617 \$11,851 \$4,445 \$1,039 \$436 \$15,500 \$11,944 \$3,380 \$3,861	22,942 43,260 14,274 1,040 5,303 1,167 1,500 16,000 8,000 5,000 3,000	24,089 45,423 14,988 1,040 5,303 1,240 750 13,800 11,000 5,000 3,000	23,802 44,882 14,809 2,040 5,303 1,240 750 13,800 11,000 5,000 3,000	23,802 44,882 14,809 2,040 5,303 1,240 750 13,800 11,000 5,000 3,000
Admin Assist. Town Admin Assess. Clerk Merit FICA Medicare Training Accountant Telephone Cntrct Srvces Advertising Payroll	\$19,695 \$39,617 \$11,851 \$4,445 \$1,039 \$436 \$15,500 \$11,944 \$3,380 \$3,861 \$864	22,942 43,260 14,274 1,040 5,303 1,167 1,500 16,000 8,000 5,000 3,000 3,700	24,089 45,423 14,988 1,040 5,303 1,240 750 13,800 11,000 5,000 3,000 3,700	23,802 44,882 14,809 2,040 5,303 1,240 750 13,800 11,000 5,000 3,000 3,700	23,802 44,882 14,809 2,040 5,303 1,240 750 13,800 11,000 5,000 3,000 3,700
Admin Assist. Town Admin Assess. Clerk Merit FICA Medicare Training Accountant Telephone Cntrct Srvces Advertising Payroll Registry	\$19,695 \$39,617 \$11,851 \$4,445 \$1,039 \$436 \$15,500 \$11,944 \$3,380 \$3,861 \$864 \$638	22,942 43,260 14,274 1,040 5,303 1,167 1,500 16,000 8,000 5,000 3,000 3,700 1,500	24,089 45,423 14,988 1,040 5,303 1,240 750 13,800 11,000 5,000 3,000 3,700 800	23,802 44,882 14,809 2,040 5,303 1,240 750 13,800 11,000 5,000 3,000 3,700 800	23,802 44,882 14,809 2,040 5,303 1,240 750 13,800 11,000 5,000 3,000 3,700 800
Admin Assist. Town Admin Assess. Clerk Merit FICA Medicare Training Accountant Telephone Cntrct Srvces Advertising Payroll Registry Printing	\$19,695 \$39,617 \$11,851 \$4,445 \$1,039 \$436 \$15,500 \$11,944 \$3,380 \$3,861 \$64 \$638 \$6,527	22,942 43,260 14,274 1,040 5,303 1,167 1,500 16,000 8,000 5,000 3,700 1,500 5,000	24,089 45,423 14,988 1,040 5,303 1,240 750 13,800 11,000 5,000 3,000 3,700 800 6,800	23,802 44,882 14,809 2,040 5,303 1,240 750 13,800 11,000 5,000 3,000 3,700 800 6,800	23,802 44,882 14,809 2,040 5,303 1,240 750 13,800 11,000 5,000 3,000 3,700 800 6,800
Admin Assist. Town Admin Assess. Clerk Merit FICA Medicare Training Accountant Telephone Cntrct Srvces Advertising Payroll Registry Printing Dues	\$19,695 \$39,617 \$11,851 \$4,445 \$1,039 \$436 \$15,500 \$11,944 \$3,380 \$3,861 \$864 \$638 \$6,527 \$2,341	22,942 43,260 14,274 1,040 5,303 1,167 1,500 16,000 8,000 5,000 3,700 1,500 5,000 1,150	24,089 45,423 14,988 1,040 5,303 1,240 750 13,800 11,000 5,000 3,000 3,700 800 6,800 1,500	23,802 44,882 14,809 2,040 5,303 1,240 750 13,800 11,000 5,000 3,000 3,700 800 6,800 1,500	23,802 44,882 14,809 2,040 5,303 1,240 750 13,800 11,000 5,000 3,000 3,700 800 6,800 1,500
Admin Assist. Town Admin Assess. Clerk Merit FICA Medicare Training Accountant Telephone Cntrct Srvces Advertising Payroll Registry Printing Dues Supplies	\$19,695 \$39,617 \$11,851 \$4,445 \$1,039 \$436 \$15,500 \$11,944 \$3,380 \$3,861 \$64 \$638 \$6,527 \$2,341 \$5,928	22,942 43,260 14,274 1,040 5,303 1,167 1,500 16,000 8,000 5,000 3,700 1,500 5,000 1,150 5,000	24,089 45,423 14,988 1,040 5,303 1,240 750 13,800 11,000 5,000 3,700 800 6,800 1,500 4,700	23,802 44,882 14,809 2,040 5,303 1,240 750 13,800 11,000 5,000 3,000 3,700 800 6,800 1,500 4,700	23,802 44,882 14,809 2,040 5,303 1,240 750 13,800 11,000 5,000 3,000 3,700 800 6,800 1,500 4,700
Admin Assist. Town Admin Assess. Clerk Merit FICA Medicare Training Accountant Telephone Cntrct Srvces Advertising Payroll Registry Printing Dues Supplies Postage	\$19,695 \$39,617 \$11,851 \$4,445 \$1,039 \$436 \$15,500 \$11,944 \$3,380 \$3,861 \$6,527 \$2,341 \$5,928 \$4,748	22,942 43,260 14,274 1,040 5,303 1,167 1,500 16,000 8,000 5,000 3,700 1,500 5,000 1,150 5,000 4,500	24,089 45,423 14,988 1,040 5,303 1,240 750 13,800 11,000 5,000 3,000 3,700 800 6,800 1,500 4,700 4,500	23,802 44,882 14,809 2,040 5,303 1,240 750 13,800 11,000 5,000 3,000 3,700 800 6,800 1,500 4,700 4,500	23,802 44,882 14,809 2,040 5,303 1,240 750 13,800 11,000 5,000 3,000 3,700 800 6,800 1,500 4,700 4,500
Admin Assist. Town Admin Assess. Clerk Merit FICA Medicare Training Accountant Telephone Cntrct Srvces Advertising Payroll Registry Printing Dues Supplies Postage Travel/Gas	\$19,695 \$39,617 \$11,851 \$4,445 \$1,039 \$436 \$15,500 \$11,944 \$3,380 \$3,861 \$64 \$638 \$6,527 \$2,341 \$5,928 \$4,748 \$84	22,942 43,260 14,274 1,040 5,303 1,167 1,500 16,000 8,000 5,000 3,700 1,500 5,000 1,150 5,000 4,500 750	24,089 45,423 14,988 1,040 5,303 1,240 750 13,800 11,000 5,000 3,700 800 6,800 1,500 4,700 4,500 500	23,802 44,882 14,809 2,040 5,303 1,240 750 13,800 11,000 5,000 3,000 3,700 800 6,800 1,500 4,700 4,500 500	23,802 44,882 14,809 2,040 5,303 1,240 750 13,800 11,000 5,000 3,000 3,700 800 6,800 1,500 4,700 4,500 500
Admin Assist. Town Admin Assess. Clerk Merit FICA Medicare Training Accountant Telephone Cntrct Srvces Advertising Payroll Registry Printing Dues Supplies Postage Travel/Gas Vehicle Mains	\$19,695 \$39,617 \$11,851 \$4,445 \$1,039 \$436 \$15,500 \$11,944 \$3,380 \$3,861 \$6,527 \$2,341 \$5,928 \$4,748 \$84 tenance \$16	22,942 43,260 14,274 1,040 5,303 1,167 1,500 16,000 8,000 5,000 3,700 1,500 5,000 1,150 5,000 4,500 750 500	24,089 45,423 14,988 1,040 5,303 1,240 750 13,800 11,000 5,000 3,700 800 6,800 1,500 4,700 4,500 500	23,802 44,882 14,809 2,040 5,303 1,240 750 13,800 11,000 5,000 3,000 3,700 800 6,800 1,500 4,700 4,500 500	23,802 44,882 14,809 2,040 5,303 1,240 750 13,800 11,000 5,000 3,700 800 6,800 1,500 4,700 4,500 500
Admin Assist. Town Admin Assess. Clerk Merit FICA Medicare Training Accountant Telephone Cntrct Srvces Advertising Payroll Registry Printing Dues Supplies Postage Travel/Gas Vehicle Main Eqpmnt Rpai	\$19,695 \$39,617 \$11,851 \$4,445 \$1,039 \$436 \$15,500 \$11,944 \$3,380 \$3,861 \$6,527 \$2,341 \$5,928 \$4,748 \$84 \$enance \$16 \$307	22,942 43,260 14,274 1,040 5,303 1,167 1,500 16,000 8,000 5,000 3,700 1,500 5,000 1,150 5,000 4,500 750 500	24,089 45,423 14,988 1,040 5,303 1,240 750 13,800 11,000 5,000 3,000 3,700 800 6,800 1,500 4,700 4,500 500 500	23,802 44,882 14,809 2,040 5,303 1,240 750 13,800 11,000 5,000 3,700 800 6,800 1,500 4,700 4,500 500 500	23,802 44,882 14,809 2,040 5,303 1,240 750 13,800 11,000 5,000 3,000 3,700 800 6,800 1,500 4,700 4,500 500 500
Admin Assist. Town Admin Assess. Clerk Merit FICA Medicare Training Accountant Telephone Cntrct Srvces Advertising Payroll Registry Printing Dues Supplies Postage Travel/Gas Vehicle Maint Eqpmnt Rpai Eqpmnt Pur	\$19,695 \$39,617 \$11,851 \$4,445 \$1,039 \$436 \$15,500 \$11,944 \$3,380 \$3,861 \$6,527 \$2,341 \$5,928 \$4,748 \$84 tenance \$16 r\$307 \$1,760	22,942 43,260 14,274 1,040 5,303 1,167 1,500 16,000 8,000 5,000 3,700 1,500 5,000 1,150 5,000 4,500 750 500 500 2,500	24,089 45,423 14,988 1,040 5,303 1,240 750 13,800 11,000 5,000 3,700 800 6,800 1,500 4,700 4,500 500 500 500	23,802 44,882 14,809 2,040 5,303 1,240 750 13,800 11,000 5,000 3,700 800 6,800 1,500 4,700 4,500 500 500 500 1,500	23,802 44,882 14,809 2,040 5,303 1,240 750 13,800 11,000 5,000 3,000 3,700 800 6,800 1,500 4,700 4,500 500 500 500
Admin Assist. Town Admin Assess. Clerk Merit FICA Medicare Training Accountant Telephone Cntrct Srvces Advertising Payroll Registry Printing Dues Supplies Postage Travel/Gas Vehicle Main Eqpmnt Rpai Eqpmnt Pur Eqpmnt Lese	\$19,695 \$39,617 \$11,851 \$4,445 \$1,039 \$436 \$15,500 \$11,944 \$3,380 \$3,861 \$6,527 \$2,341 \$5,928 \$4,748 \$84 tenance \$16 r\$307 \$1,760	22,942 43,260 14,274 1,040 5,303 1,167 1,500 16,000 8,000 5,000 3,700 1,500 5,000 1,150 5,000 4,500 750 500 500 2,500 4,800	24,089 45,423 14,988 1,040 5,303 1,240 750 13,800 11,000 5,000 3,000 3,700 800 6,800 1,500 4,700 4,500 500 500 500 5,688	23,802 44,882 14,809 2,040 5,303 1,240 750 13,800 11,000 5,000 3,000 3,700 800 6,800 1,500 4,700 4,500 500 500 500 5,688	23,802 44,882 14,809 2,040 5,303 1,240 750 13,800 11,000 5,000 3,000 3,700 800 6,800 1,500 4,700 4,500 500 500 500 500 5,688
Admin Assist. Town Admin Assess. Clerk Merit FICA Medicare Training Accountant Telephone Cntrct Srvces Advertising Payroll Registry Printing Dues Supplies Postage Travel/Gas Vehicle Maint Eqpmnt Rpai Eqpmnt Pur	\$19,695 \$39,617 \$11,851 \$4,445 \$1,039 \$436 \$15,500 \$11,944 \$3,380 \$3,861 \$6,527 \$2,341 \$5,928 \$4,748 \$84 tenance \$16 r\$307 \$1,760	22,942 43,260 14,274 1,040 5,303 1,167 1,500 16,000 8,000 5,000 3,700 1,500 5,000 1,150 5,000 4,500 750 500 500 2,500	24,089 45,423 14,988 1,040 5,303 1,240 750 13,800 11,000 5,000 3,700 800 6,800 1,500 4,700 4,500 500 500 500	23,802 44,882 14,809 2,040 5,303 1,240 750 13,800 11,000 5,000 3,700 800 6,800 1,500 4,700 4,500 500 500 500 1,500	23,802 44,882 14,809 2,040 5,303 1,240 750 13,800 11,000 5,000 3,000 3,700 800 6,800 1,500 4,700 4,500 500 500 500

		Town Cle	rk Budget		
	Actual 01	Budget 01	Department	2002 Selectmen	Budget Com't 01
Deputy	\$ 5,249	5,150	5,600	5,600	5,600
Town Clerk	\$26,926	29,075	30,529	30,529	30,529
FICA	\$ 1,997	2,122	2,240	2,240	2,240
Medicare	\$ 467	496	524	524	524
Rebind Books		500	500	500	500
Training	\$ 579	650	800	800	800
Travel	\$ 300	175	200	200	200
Safe	Ψ 000	1,000	200		
Total	\$35,519	\$39,168	\$40,393	\$40,393	\$40,393
		Safety Cor	nmittee Bu	udget	
Training Printing	\$600	300	300	300	300
Supplies Promotions		300	300	300	300
Total	\$600	\$600	\$600	\$600	\$600
		Trust Fu	ınds Budg	et	
Trustana	¢4 622	1 505	1 664	1 664	1 664
Trustees	\$1,633 \$25	1,585	1,664	1,664	1,664
FICA	\$ 25 \$ 6	98	104	104	104
Medicare	<b>a</b> 0	23	24	24	24
Total	\$1,664	\$1,706	\$1,792	\$1,792	\$1,792
		Treasur	y Budget		
Deputy	\$ 100	100	100	100	100
Treasurer	\$4,344	4,648	4,880	4,880	4,880
FICA	\$ 123	288	303	303	303
Medicare	\$ 40	67	71	71	71
	\$4,607	\$5,104	\$5,354	\$5,354	\$5,354
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	Voter R	Registratio	on/Election	Budget	
	Actual 01	Budget 01	Department	Selectmen	Budget Com't
Supervisors Moderator Ballot Counte	\$ 869 \$ 270 rs	965 260	1,503 520	1,503 520	1,503 520
Inspector Town Clerk FICA	\$ 549 \$ 650 \$ 8	623 260 16	1,753	1,753	1,753
Medicare Advertising Ballots Printing Postage Computer	\$ 2 \$ 1,722 \$ 451 \$ 271 \$ 150	4 400 3,200 1,500 600 475	210 2,500 200 34 3,000	210 2,500 200 34 3,000	210 2,500 200 34 3,000
Maintenance	·	475	150	150	150
Total	\$ 4,293	\$8,303	\$9,900	\$9,900	\$9,900
		Welfare	Budget		
Strafford CAF	\$15,300	15,300	15,300	15,300	15,300
Medical Electric Heat Rent/ Misc Food	\$ 4,166 \$ 8,771 \$ 4,707 \$32,307 \$ 1,021 \$ 1,301	3,200 7,500 4,200 29,000 1,000 2,500	3,601 9,345 4,182 29,440 966 2,511	4,000 9,500 5,000 29,440 1,500 3,000	4,000 9,500 5,000 32,440 1,500 3,000
Administration	n \$13,027	13,027	13,027	13,027	13,027
Total	\$80,601	\$75,727	\$78,373	\$83,327	\$83,327
		Zoning	Budget		
Salary FICA Medicare Training Supplies Postage Travel Mileag	\$ 462 \$ 29 \$ 7 \$ 37 \$ ge	1,247 77 18 25 275 185 20	662 41 10 25 175 185 20	662 41 10 25 175 185 20	662 41 10 25 175 185 20
Total	\$ 534	\$1,847	\$1,118	\$1,118	\$1,118
	•				

	Sur	mmer Yout	h Progran	n Budget	
	Actual 01	Budget 01	Department	Selectmen	Budget Com't
Salaries Supplies	\$ 4,400	4,400	5,500	5,500	5,500
Total	\$ 4,400	\$4,400	\$5,500	\$5,500	\$5,500

# **Other General Government Budget**

Overlay \$ 3,259 45,000 \$30,000 \*

Total \$ 3,259 \$45,000

Note: Overlay is not budgeted, but set at time of tax rate setting.

\*This number represents the amount set at tax rate setting, Nov., 2001

Overlay is abatements, refunds, and tax relief liens

# **Capital Outlay & Capital Reserves**

#### **Land and Improvements**

Salt Shed Road Construction	\$248,958	275,000	25,000 275,000	20,000 275,000	20,000 275,000
Ballfield/Fencing Bleachers/Netting	\$ \$				
Highway Dump Truck Recreation	(\$ 50,000	50,000	50,000		
Sidewalk Reconstruct Jaws of Life for Fire I		30,000	30,000	23,000 20,000	23,000 20,000
Total	\$328,958	\$355,000	\$380,000	\$338,000	\$338,000
Capital Reserves					
Landfill Closure	\$	30,000			
Police Cruiser Milton Mills Station	\$ 12,000 \$	12,000			
Highway Equipment	\$ 10,000	20,000	20,000	20,000	20,000
Highway Truck Septage Lagoon	\$ 10,000 \$	20,000	25,000	25,000	25,000
Fire Equipment/	\$ 30,000	20,000	30,000	20,000	20,000
Revaluation Milton/MMills Bridges	\$ \$ \$ 30,000	10,000 30,000	100,000 30,000	40,000 10,000	40,000 10,000
Ambulance	\$ 10,000	10,000	30,000	15,000	15,000
Total	\$152,000	\$152,000	\$230,000	\$130,000	\$130,000
Capital Outlay & Res	serve Total				
Total	\$480,9581	\$507,000	\$610,000	\$468,000	\$468,000
NOTE: All Astrolation	004		004		

NOTE: All Actuals for 2001 are through November, 2001

# **Major Revenue Trends**

The **General Fund** is the general operating fund of the Town of Milton. It is used as the source of funds for budgeted operating expenditures and capital outlays. The General Fund does not provide sources of funding for special projects or reserve expenditures. Major Revenue Sources which are placed into the General Fund are:

- Taxes
- Licenses and Permits
- Intergovernmental Revenues
- Charges for Services
- Miscellaneous Revenue

Taxes: There are several taxes which are collected: property tax, land use change tax, yield tax, boat tax and interest and penalties on taxes.

	1998	1999	2000
	Fiscal Year	Fiscal Year	Fiscal Year
Property	\$4,385,594	\$1,164,916 *	\$3,884,929
Excavation	9,855	7,411	7,339
Yield	17,458	3,712	34,339
Boat	10,554	11,305	11,491
Interest and Penalties on Tax	97,110	109,060	82,649
Total Taxes	\$4,520,570	\$1,333,190	\$4,020,747

<sup>\*</sup> does not include school taxes collected

License and Permits: Licenses and Permits include motor vehicle permit fees, building permits, and other licenses and permit fees.

	1998	1999	2000
	Fiscal Year	Fiscal Year	Fiscal Year
Motor Vehicle Fees	\$344,859	\$387,838	\$434,832
Building Permits	7,534	13,570	41,218
Other Licenses, Fees	8,024	6,510	4,345
Total License and I	Permits \$360,420	\$407,918	\$480,395



Intergovernmental Revenues: Intergovernmental Revenue is revenue from state agencies and the federal government.

	1998	1999	2000
	Fiscal Year	Fiscal Year	Fiscal Year
State:			
Shared Revenue/Grants	\$125,982	\$47,529	\$53,496
Meals and Rooms Distr.	\$56,110	\$71,554	\$87,002
Highway Block Grant	\$80,290	\$80,960	\$87,904
Water Pollution Grant	\$77,520	\$73,170	\$68,820
Railroad Tax			\$ 1,718
Other	\$12,818	\$20,723	\$ 5,547
Federal:			
FEMA Grants	\$56,881		
Department of Justice			
Other	\$38,205	\$16,758	\$ 1,420
Total Intergovernm	ental \$ 447,806	\$310,694	\$305,907

Charges for Services: Charges and fees generated from Departments within the Town of Milton.

	1998	1999	2000
	Fiscal Year	Fiscal Year	Fiscal Year
Income from Depart	\$71,814	\$75,192	\$62,923

Miscellaneous Revenues: Miscellaneous revenues include the sale of municipal property, interest on investments, rents of property, insurance dividends and reimbursements, other and unidentified receipts.

	1998	1999	2000
	Fiscal Year	Fiscal Year	Fiscal Year
Sale of Municipal Property	\$10,492	\$25,561	\$17,895
Interest on Investments	\$38,915	\$50,133	\$54,204
Insurance Dividends/Reimbrsmnt	\$ 916		
Other	\$3,943	\$13,219	\$ 3,388
Rent of Town Property		\$2,590	\$ 2,520
Unidentified Receipts	\$9,778		
Total Miscellaneous	\$ 64,044	\$91,503	\$78,007





# Town of Milton

# 2002 Town Warrant

The State of New Hampshire

# Town of Milton 2002Warrant State of New Hampshire

To the inhabitant of the Town of Milton in the County of Strafford in the said State, qualified to vote in Town affairs:

#### **First Session**

You are hereby notified that the first session of the annual town meeting will be held on Saturday, February 2, 2002 beginning at 10:00 am at the Nute High School Auditorium. The first session will consist of explanation, discussion and debate of each of the following warrant articles, and will also afford voters who are present the opportunity to propose, debate and adopt amendments to warrant articles, except those articles whose wording is prescribed by state law.

#### Second Session

The second session of the annual town meeting, to elect town officers by official ballot and to vote on all warrant articles as they may have been amend at the first session, will be held on Tuesday, March 12, 2002 at Nute High School. Polls for voting by official ballot will open at 8:00am and close at 7:00pm.

Article 1: to choose all necessary Town Officers for the ensuing year.

#### Article 2

To see if the Town will vote to raise and appropriate the sum of \$1,100,000 for the purpose of preparing plans and specifications and for the construction of the closure of the Milton Landfill that will qualify the Town for federal and state funds, such sum to be raised by the issuance of serial bonds and notes not to exceed \$1,100,000 under and in compliance with provisions of the Municipal Finance Act (NH RSA 33:1 et seq., as amended) and to authorize the Selectmen to issue and negotiate such bonds or notes to determine the rate of interest thereon, and to take such actions as may be necessary to effect the issuance negotiation, sale, and delivery of such bonds or notes as shall be in the best interest of the Town of Milton; and to allow the Selectmen to expend such monies as become available from the federal and state governments and pass any vote relating thereto. Any income derived from temporary investment of the bond proceeds shall be returned to the General Fund.

Recommended by the Board of Selectmen 3-0 Recommended by the Budget Committee 6-1

#### Article 3

Shall the town raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or amended by vote of the first session, for the purposes set forth therein, totaling \$2,060,995. Should this article be defeated, the operating budget shall be \$2,050,213 which is the same as last year, with certain adjustments required by previous action of the Town or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. Note: Warrant Article 3 (operating budget) does not include warrant articles 2, 4, 5, 6, 7, 8, 9, 10, 11, 12, and 13.

Recommended by the Board of Selectmen 3-0 Recommended by the Budget Committee 8-0

#### Article 4

To see if the Town will vote to raise and appropriate the sum of \$275,000 for Highway Road Construction, of which at least \$25,000 will be set aside for overlaying roads. This warrant will be non-lapsing for 2 years or until the project is complete, which ever comes first. (This appropriation is in addition to Warrant Article 3, the operating budget article.)

Recommended by the Board of Selectmen 3-0 Recommended by the Budget Committee 8-0

#### Article 5

To see if the Town will vote to raise and appropriate the sum of \$20,000 for a Salt Shed to be located at the Highway Garage. This warrant will be non-lapsing for 2 years or until the Salt Shed is built, which ever comes first. (This appropriation is in addition to Warrant Article 3, the operating budget article.)

Recommended by the Board of Selectmen 3-0 Recommended by the Budget Committee 8-0

#### Article 6

To see if the Town will vote to raise and appropriate the sum of \$23,000 for Sidewalk Reconstruction. This warrant will be non-lapsing for 2 years or until the project is complete, which ever comes first. (This appropriation is in addition to Warrant Article 3, the operating budget article.)

Recommended by the Board of Selectmen 3-0 Recommended by the Budget Committee 8-0

#### Article 7

To see if the Town will raise and appropriate the sum of \$20,000 to purchase a Jaws of Life for the Fire Department. (This appropriation is in addition to Warrant Article 3, the operating budget article.)

Recommended by the Board of Selectmen 3-0 Recommended by the Budget Committee 8-0

#### Article 8

To see if the Town will vote to raise and appropriate the sum of \$20,000.00 to be added to the Fire Departments Equipment/Apparatus Capital Reserve Fund previously established. (This appropriation is in addition to Warrant Article 3, the operating budget article.)

Recommended by the Board of Selectmen 3-0 Recommended by the Budget Committee 8-0

#### Article 9

To see if the town will raise and appropriate the sum of \$20,000.00 to be added to the Highway Department Equipment Capital Reserve fund previously established. (This appropriation is in addition to Warrant Article 3, the operating budget article.)

Recommended by the Board of Selectmen 3-0 Recommended by the Budget Committee 8-0

#### Article 10

To see if the Town will vote to raise and appropriate the sum of \$25,000.00 to be added to the Highway Department Truck Capital Reserve Fund previously established. (This appropriation is in addition to Warrant Article 3, the operating budget article.)

Recommended by the Board of Selectmen 3-0 Recommended by the Budget Committee 8-0

#### Article 11

To see if the town will vote to raise and appropriate the sum of \$40,000.00 to be added to the Revaluation Capital Reserve Fund previously established. (This appropriation is in addition to Warrant Article 3, the operating budget article.)

Recommended by the Board of Selectmen 3-0 Recommended by the Budget Committee 8-0

#### Article 12

To see if the Town will vote to raise and appropriate the sum of \$10,000.00 to be added to the Milton/Milton Mills Border Bridge Capital Reserve Fund previously established. (This appropriation is in addition to Warrant Article 3, the operating budget article.)

Recommended by the Board of Selectmen 3-0 Recommended by the Budget Committee 8-0

#### Article 13

To see if the Town will vote to raise and appropriate the sum of \$15,000 to be added to the Ambulance Capital Reserve Fund previously established. (This appropriation is in addition to Warrant Article 3, the operating budget article.)

Recommended by the Board of Selectmen 3-0 Recommended by the Budget Committee 8-0

#### Article 14

Shall we adopt the provisions of RSA 31:95-c to restrict 100% of revenues from ambulance user fees to expenditures for the purpose of purchasing a new ambulance? Such revenues and expenditures shall be accounted for in a special revenue fund to be known as the Ambulance Purchase Fund, separate from the general fund. Any surplus in said fund shall not be deemed part of the general fund accumulated surplus and shall be expended only after a vote of the legislative body to appropriate a specific amount from said fund for a specific purpose related to the purpose of the fund or source of the revenue. (Currently fees are booked into the General Fund)

#### Article 15

To see if the Town will vote to grant authority to the Selectmen to enter into a 99 year lease at \$1 per year for the land, Map 14, Lot 19, only 8 acres to be designated for the construction, maintenance, and use as athletic fields (four baseball and two soccer fields) and a nature trail through the remaining acreage. The complex would be called the Carl Siemon Memorial Athletic Complex.

Recommended by the Board of Selectmen 3-0 Recommended by the Budget Committee 7-0

#### Article 16

To see if the Town will vote to close out the Septage Lagoon Capital Reserve and transfer the balance (approximately \$11,000) to the Highway Equipment Capital Reserve. (The Septage Reserve was created to fund the closure of the lagoons. The septage lagoons were closed with state approval in the summer 2001)

#### Article 17

To see if the Town will vote to reclassify the following Class VI roads to Class V: Dames Brook, Grandview Estates, Casey Road, Northeast Pond Road, Sue Ellens Way, Ashwood and Sleeping Bear.

#### Article 18

To see if the Town will vote to authorize the Selectmen to accept and maintain as a Class V road approximately 2,250 feet of access road with a 50 foot right of way between Route 153 across a new railroad crossing and east parallel to the railroad to Piggott Road. The Selectmen shall set the standards for acceptance which includes closure of the current railroad crossing on Piggott Road and the Allen Hastings Bridge and paving the new road from Route 153 across the new railroad crossing, a distance of approximately 400 feet.

#### Article 19

To see if the Town will vote to discontinue two sections of the Old Milton Mills Road: one section being 529 feet from the top of the burm at Applebee Road towards the intersection with Carleton Road, and the second section being 129 feet from the Branch River towards the intersection with Carlton Road.

#### Article 20

To see if the Town will vote to discontinue old Route 16 (which was reclassified by the State in 1985) from Applebee Road to the Wakefield town line.

#### Article 21 (PETITION)

Will the Town of Milton vote to deposit 100% of the revenues collected pursuant to RSA 79-A (the land use change tax) in the Town of Milton's Conservation Fund in accordance with RSA 36-A:5, III as authorized by RSA 79-A:25, II and establish as a line item to track the funds received? Currently 50% of the tax is deposited in the Conservation Fund and 50% is booked into the General Fund. Conservation funds are used for such purposes as the testing and improvement of water quality in the lakes, preservation of natural resources, and the purchase of conservation lands and easements.

Not Recommended by the Board of Selectmen 3-0 Not Recommended by the Budget Committee 7-0 To transact any other business which may legally come before this meeting.

	Board of Selectmen:
/	Brice T.C.
	James Culverhouse /
	Chairman,
	Chin a. Jacobs
	Chris Jacobs
	Vice-Chairman
_	HO TON
	Steve Gagne

We hereby certify that we gave notice to the inhabitants within named to meet at the time and place and for the purpose within mentioned, by posting up an attested copy of within warrant at the place of meeting with named, and a like attested copy at the Town Office Building, Milton Post Office, Milton Mills Post Office, Nute High School and the Teneriffe Building being public places in said Town, on the the day of January 2002.

Milton Board of Selectmen:

James Culverhousé, Chairman

Chris Jacobs, Vice-Chairman

Steven Gagne

#### MILTON WATER DISTRICT WARRANT

To the inhabitants of the Milton Water District, qualified to vote in the affairs of the District.

You are hereby notified to meet in the American Legion Hall in said District, on Saturday, March 9, 2002 at 7:00 P.M. in the evening to act on the following articles:

- 1. To choose a Moderator for the ensuing year.
- 2. To choose a Clerk for the ensuing year.
- 3. To choose a Commissioner for the ensuing three years.
- 4. To choose a Treasurer for the ensuing year.
- 5. To see if the District will vote to raise and appropriate the sum of \$1,783,000 to complete the development of a second well source in compliance with the State of New Hampshire Water Supply Regulation WS 309.01; and to authorize the issuance of not more than \$1,783,000 of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA Chapter 33) and to authorize the commissioners to issue and negotiate such bonds or notes and to determine the rate of interest thereon. (2/3 ballot vote required).
- 6. To see if the voters of the district will vote to raise and appropriate:

A. Officers salaries	\$1,600.00
B. Building maintenance	5,000.00
C. Equipment purchase	500.00
D. Equipment maintenance	25,300.00
E. Electric	11,000.00
F. Heat	1000.00
G. Advertising	200.00
H. Liability insurance	1,000.00
I. Legal Expenses	1,000.00
J. Postage	400.00
K. Printing and Supplies	254.00
L. Telephone	1,200.00
M. Water testing	1,000.00
N. Engineering Services	6,000.00
O. Budget Interest Payment	1.00
P. Audit	<u>500.00</u>
	\$55,955.00

- 7. To see if the voters of the District will authorize the Commissioners to borrow in anticipation of taxes and water rates.
- 8. To hear reports of Committees and take action relative there to.
- 9. To transact any business that may legally come before said meeting.

A true copy of the warrant attest-

(Commissioners)

David Paey, Sr.

James F. Haney

Robert Walsh

# STATE OF NEW HAMPSHIRE DEPARTMENT OF REVENUE ADMINISTRATION MUNICIPAL SERVICES DIVISION P.O. BOX 487, CONCORD, NH 03302-0487 (603)271-3397



# **BUDGET OF THE TOWN/CITY**

OF:

MILTON, NH

BUDGET FORM FOR TOWNS WHICH HAVE ADOPTED THE PROVISIONS OF RSA 32:14 THROUGH 32:24
Appropriations and Estimates of Revenue for the Ensuing Year January 1, 2002 to December 31, 2002
or Fiscal Year Fromto
Please read RSA 32:5 applicable to all municipalities.
1. Use this form to list the entire budget in the appropriate recommended and not recommended area. This means the operating budget and all special and individual warrant articles must be posted.
2. Hold at least one public hearing on this budget.
3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the town clerk, and a copy sent to the Department of Revenue Administration at the above address.
We Certify This Form Was Posted on (Date): 1-16-02
BUDGET COMMITTEE  Please sign in ink.
BUDGET COMMITTEE
BUDGET COMMITTEE  Please sign in ink.
BUDGET COMMITTEE  Please sign in ink.

Budget . Town of\_

6	BUDGET COMMITTEE'S APPROPRIATIONS	ENSUING FISCAL YEAR	NOT RECOMMENDED	XXXXXXXXX													XXXXXXXX							XXXXXXXX		XXXXXXXX			
×	BUDGET COMMITT	ENS	O RECOMMENDED	XXXXXXXX	\$ 165,464.00	\$ 50,293.00	\$ 31,759.00	\$ 24,000.00	\$ 18,000.00	\$ 123,982.00	\$ 7,430.00	\$ 71,580.00	\$ 10,206.00	\$ 78,140.00	\$ 5,460.00	\$ 15,000.00	XXXXXXXXX	\$ 323,399.00	\$ 51,991.00	\$ 93,870.00	\$ 24,334.00	\$ 1.00		XXXXXXXX		XXXXXXXX		\$ 404,431.00	
7	SELECTMEN'S APPRORIATIONS	ENSUING FISCAL YEAR	RECOMMENDED NOT RECOMMENDED RECOMMENDED	XXXXXXXX													XXXXXXXX							XXXXXXXX		XXXXXXXX			
9	SELECTMEN'S	ENSUING	RECOMMENDED 1	XXXXXXXX	\$ 165,464.00	\$ 50,293.00	\$ 31,759.00	\$ 24,000.00	\$ 18,000.00	\$ 123,982.00	\$ 7,430.00	\$ 71,580.00	\$ 10,206.00	\$ 78,140.00	\$ 5,460.00	\$ 15,000.00	XXXXXXXX	\$ 323,399.00	\$ 51,991.00	\$ 93,870.00	\$ 24,334.00	\$ 1.00		XXXXXXXX		XXXXXXXX		\$ 404,431.00	
2	Actual	Expenditures	Prior Year	XXXXXXXX	\$ 152,396.00	\$ 47,018.00	\$ 28,619.00	\$ 19,780.00	\$ 16,793.00	\$ 107,698.00	\$ 11,378.00	\$ 65,096.00	\$ 6,739.00	\$ 70,188.00	\$ 4,960.00	\$ 12,915.00	XXXXXXXX	\$ 277,110.00	\$ 45,049.00	\$ 80,102.00	\$ 23,861.00	\$ 1.00		XXXXXXXX		XXXXXXXX		\$ 366,433.00	
4	Appropriations	Prior Year As	Approved by DRA	XXXXXXXX	\$ 158,623.00	\$ 47,471.00	\$ 29,118.00	\$ 20,000.00	\$ 15,000.00	\$ 104,201.00	\$ 15,053.00	\$ 64,754.00	\$ 7,471.00	\$ 64,978.00	\$ 5,111.00	\$ 13,000.00	XXXXXXXX	\$ 284,883.00	\$ 47,723.00	\$ 85,441.00	\$ 23,250.00	\$ 1.00		XXXXXXXX		XXXXXXXX		\$ 387,260.00	
2		WARR.	ART.#		6	6	8	6	8	3	8	8	3	3	3	3		3	3	3	3							8	
2		PURPOSE OF APPROPRIATIONS	(RSA 32:3,V)	GENERAL GOVERNMENT	Executive	Election, Reg. & Vital Statistics	Financial Administration	Revaluation of Property	Legal Expense	Personnel Administration	Planning & Zoning	General Government Buildings	Cemeteries	Insurance	Advertising & Regional Assoc.	Other General Government	PUBLIC SAFETY	Police	Ambulance	Fire	Building Inspection	Emergency Management	Other (Including Communications)	AIRPORT/A VIATION CENTER	Airport Operations	HIGHWAYS & STREETS	Administration	Highways & Streets	Bridges
1			Acct.#		4130.4139	4140-4149	4150-4151	4152	4153	4155-4159	4191-4193	4194	4195	4196	4197	4199		4210-4214	4215-4219	4220-4229	4240-4249	4290-4298	4299		4301-4309		4311	4312	4313

Budget . Town of	Town of			- FY					MS
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				Appropriations	Actual	SELECTMEN'S APPRORIATIONS	RORIATIONS	BUDGET COMMITTEE'S APPROPRIATIONS	SAPPROPRIATIONS
	PURPOSE OF APPROPRIATIONS	WARR.	د.	Prior Year As	Expenditures	ENSUING PISCAL YEAR	AL YEAR	ENSUING F	ENSUING FISCAL YEAR
Acct.#	(RSA 32:3,V)	ART.#		Approved by DRA	Prior Year	RECOMMENDED	NOT RECOMMENDED	RECOMMENDED	NOT RECOMMENDED
	HIGHWAYS & STREETS cont.			XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX
4316	Street Lighting	3	<b>69</b>	20,000.00	\$ 15,259.00	\$ 19,000.00		\$ 19,000.00	
4319	Other								
	SANITATION			XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX
4321	Administration								
4323	Solid Waste Collection								
4324	Solid Waste Disposal	3	<b>6</b> 9-	202,075.00	\$ 216,433.00	\$ 172,259.00		\$ 172,259.00	
4325	Solid Waste Clean-up								
4326-432	4326-4329 Sewage Coll. & Disposal & Other	3	49	68,522.00	\$ 49,498.00	\$ 69,980.00		\$ 69,980.00	
	WATER DISTRIBUTION & TREATMENT	${f T}$		XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX
4331	Administration								
4332	Water Services								
4335-433	4335-4339 Water Treatment, Conserv. & Other								
	ELECTRIC			XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX
4351-435	4351-4352 Admin. and Generation								
4353	Purchase Costs								
4354	Electric Equipment Maintenance								
4359	Other Electric Costs								
	HEALTH/WELFARE			XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXXX
4411	Administration	3	چ	7,923.00	\$ 6,000.00	\$ 5,000.00		\$ 5,000.00	
4414	Pest Control	3	69	10,944.00	\$ 10,347.00	\$ 14,739.00		\$ 14,739.00	
4415-441	4415-4419 Health Agencies & Hosp. & Other	3	44	6,183.00	\$ 6,183.00	\$ 11,134.00		\$ 11,134.00	
4441-444	4441-4442 Administration & Direct Assist.	3	69	75,727.00	\$ 81,215.00	\$ 83,327.00		\$ 83,327.00	
4444	Intergovernmental Welfare Pymnts								
4445-444	4445-4449 Vendor Payments & Other								

FY

Budget . Town of

9	APPROPRIATIONS	YEAR	NOT RECOMMENDED	XXXXXXXX					XXXXXXXX					XXXXXXXX					XXXXXXXX					XXXXXXXX					
0	BUDGET COMMITTER'S APP.	ENSUING FISCAL	RECOMMENDED	XXXXXXXX	\$ 77,109.00	\$ 22,680.00	\$ 18,300.00	\$ 5,500.00	XXXXXXXX	\$ 3,988.00			\$ 1.00	XXXXXXXX	\$ 25,000.00	\$ 3,638.00	\$ 30,000.00		XXXXXXXX					XXXXXXXX					
	APPROPRIATIONS	FISCAL YEAR	NOT RECOMMENDED	XXXXXXXX					XXXXXXXX					XXXXXXXX					XXXXXXXX					XXXXXXXX					
	SELECTMEN'S	ENSUING	RECOMMENDED	XXXXXXXX	77,109.00	22,680.00	18,300.00	5,500.00	XXXXXXXX	3,988.00			1.00	XXXXXXXX	25,000.00	3,638.00	30,000.00		XXXXXXXX					XXXXXXXX					
	ACTUAL	EXPENDITURES	PRIOR YEAR	XXXXXXXX	\$ 67,606.00	\$ 17,761.00 \$	\$ 4,300.00 \$	\$ 4,400.00 \$	XXXXXXXX	\$ 1,452.00 \$			\$ 1.00 \$	XXXXXXXX	\$ 85,000.00	\$ 9,836.00	\$ 12,025.00 \$		XXXXXXXX					XXXXXXXX					
•	APPROPRIATIONS	PRIOR YEAR AS	APPROVED BY DRA	XXXXXXXX	66,900.00	19,985.00	3,800.00	4,400.00	XXXXXXXX	4,000.00			1.00	XXXXXXXX	85,000.00	9,836.00	30,000,00		XXXXXXXX					XXXXXXXX					
		WARR.	ART.#		3	8	3	3		3			\$		8	8	3							-					
7		PURPOSE OF APPROPRIATIONS Y	(RSA 32:3,V)	CULTURE & RECREATION	Parks & Recreation	Library	Patriotic Purposes	Other Culture & Recreation	CONSERVATION	Admin. & Purch. of Nat. Resources	Other Conservation	REDEVELOPMNT & HOUSING	ECONOMIC DEVELOPMENT	DEBTSERVICE	Princ Long Term Bonds & Notes	Interest-Long Term Bonds & Notes	Int. on Tax Anticipation Notes	Other Debt Service	CAPITAL OUTLAY	Land	Machinery, Vehicles & Equipment	Buildings	Improvements Other Than Bldgs.	OPERATING TRANSFERS OUT	To Special Revenue Fund	To Capital Projects Fund	To Enterprise Fund	Sewer-	Water-
-			Acct.#		4520-4529	4550-4559	4583	4589		4611-4612	4619	4631-4632	4651-4659		4711	4721	4723	4790-4799		4901	4902	4903	4909	4912	4913	4914			

Budget - Town of	у пмо		FY					MS-7
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			Appropriations	Actual	SELECTMEN'S APPRORIATIONS	ORIATIONS	BUDGET COMMITTE	BUDGET COMMITTEE'S APPROPRIATIONS
	PURPOSE OF APPROPRIATIONS	WARR.	Prior Year As	Expenditures	ENSUING FISCAL YEAR	KEAR	ENSUING FISC	FISCAL YBAR 
Acct#	(RSA 32:3,V)	ART.#	Approved by DRA	Prior Year	RECOMMENDED	NOT RECOMMENDED	RECOMMENDED	NOT RECOMMENDED
ERATING TRANSFER	FER		XXXXXXXX	xxxxxxxx	XXXXXXXX	XXXXXXXXX	XXXXXXXX	XXXXXXXX
	Blectric-							
	Airport-							
4915	To Capital Reserve Fund							
4916	To Exp.Tr.Fund-except #4917							
4917	To Health Maint. Trust Funds							
4918	To Nonexpendable Trust Funds	10						
4919	To Agency Funds							
	SUBTOTAL 1		\$ 1,988,696.00	\$ 1,923,452.00 \$	\$ 2,060,995.00		\$ 2.060,995.00	

If you have a line item of appropriations from more than one warrant article, please use the space below to identify the make-up of the line total for the ensuing

year.

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Budget . Town of

\*\*SPECIAL WARRANT ARTICLES\*\*

Special warrant articles are defined in RSA 32:3, VI, as appropriations 1) in petitioned warrant articles; 2) appropriations raised by bonds or notes;

3) appropriations to a separate fund created pursuant to law, such as capital reserve funds or trusts funds; or 4) an appropriation designated

on the warrant as a special article or as a nonlapsing or nontransferable article.

PPROPRIATIONS	~	NOT RECOMMENDED														XXXXXXXX
BUDGET COMMITTEE'S APPROPRIATIONS	ENSUING FISCAL YEAR	RECOMMENDED	\$ 1,100,000.00	\$ 275,000.00	\$ 20,000.00		\$ 23,000.00			\$ 20,000.00	\$ 20,000.00	\$ 25,000.00	\$ 40,000.00	\$ 10,000.00	\$ 15,000.00	\$ 1,548,000.00
	EAR	NOT RECOMMENDED														XXXXXXXX
SELECTMEN'S APPRORIATIONS	ENSUING FISCAL YEAR	RECOMMENDED	\$ 1,100,000.00	\$ 275,000.00	\$ 20,000.00		\$ 23,000.00			\$ 20,000.00	\$ 20,000.00	\$ 25,000.00	\$ 40,000.00	\$ 10,000.00	\$ 15,000.00	\$ 1,548,000.00
Actual	Expenditares	Prior Year		\$ 248,951.00		\$ 50,000.00	\$ 30,000.00	\$ 30,000.00	\$ 12,000.00	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00	\$ 10,000.00	\$ · 30,000.00	\$ 10,000.00	XXXXXXXX
Appropriations	Prior Year As	Approved by DRA		275,000.00		50,000.00	30,000.00	30,000.00	12,000.00	20,000.00	20,000.00	20,000.00	10,000.00	30,000.00	10,000.00	XXXXXXXX
	WARR.	ART.#	2	4	ν.	<b>&amp;</b>	\$ 9	φ.	<b>6</b>	∞	φ.	10 \$	11 \$	12 \$	13 \$	
	PURPOSE OF APPROPRIATIONS	(RSA 32:3,V)	Landfill Closure Bond	Road Construction	Salt Shed	Highway Truck	Sidewalk Construction	Landfill Closure Res.	Police Cruiser Reserve	Fire Equip Apparatus	Highway Equipment	Highway Truck	Revaluation	Milton/MiltonMills Bridges	Ambulance	SUBTOTAL 2 RECOMMENDED
(		Acct.#														

# "INDIVIDUAL WARRANT ARTICLES\*\*

Individual" warrant articles are not necessarily the same as "special warrant articles". An example of an individual warrant article might be negotiated cost

items for labor agreements or items of a one time nature you wish to address individually.

, PROPRIATIONS		NOT RECOMMENDED				XXXXXXXX
BUDGET COMMITTEE'S APPROPRIATIONS	ENSUING FISCAL YEAR	RECOMMENDED	\$20,000			\$20,000
ORIATIONS	YEAR	NOT RECOMMENDED				XXXXXXXX
SELECTMEN'S APPRORIATIONS	ENSUING FISCAL YEAR	RECOMMENDED	\$20,000			\$20,000
Actual	Expenditures	Prior Year				XXXXXXXX
Appropriations	Prior Year As	ART.# Approved by DRA				XXXXXXXX
	WARR.	ART.#	7			
	PURPOSE OF APPROPRIATIONS	(RSA 32:3,V)	Jaws of Life			SUBTOTAL 3 RECOMMENDED
4		Acct.#				

1	2	3		4		5		6
				ESTIMATED		ACTUAL		ESTIMATED
		WARR.		REVENUES		REVENUE		REVENUES
Acct.#	SOURCE OF REVENUE	ART.#		PRIOR YEAR	]	PRIOR YEAR		ENSUING YEAR
	TAXES			XXXXXXXX		XXXXXXXXXX		3000000000
3120	Land Use Change Taxes		\$	3,000.00	\$	4,824.00	\$	5,000.00
3180	Resident Taxes							
3185	Timber Taxes		\$	15,000.00	\$	16,395.00	\$	15,000.00
3186	Payment in Lieu of Taxes							
3189	Other Taxes							
3190	Interest & Penalties on Delinquent Taxes		\$	90,000.00	\$	71,400.00	\$	80,000.00
	Inventory Penalties							
3187	Excavation Tax (\$.02 cents per cu yd)		\$	1,000.00	\$	668.00	\$	1,000.00
3188	Excavation Activity Tax		\$	7,141.00	s	4,500.00	\$	7,141.00
	LICENSES, PERMITS & FEES			XXXXXXXXX		XXXXXXXXX		xxxxxxxxx
3210	Business Licenses & Permits							
3220	Motor Vehicle Permit Fees		\$	370,000.00	\$	435,000.00	\$	450,000.00
3230	Building Permits		\$	11,500.00	\$	37,344.00	\$	30,000.00
3290	Other Licenses, Permits & Fees		\$	12,000.00	\$	16,752.00	\$	15,000.00
3311-3319	FROM FEDERAL GOVERNMENT							
	FROM STATE			XXXXXXXXX		XXXXXXXXXX		XOCXOCICICK
3351	Shared Revenues		\$	30,480.00	\$	53,496.00	\$	30,480.00
3352	Meals & Rooms Tax Distribution		\$	87,002.00	\$	87,002.00	\$	101,896.00
3353	Highway Block Grant		\$	87,904.00	\$	94,400.00	\$	94,400.00
3354	Water Pollution Grant		\$	68,820.00	\$	64,410.00	\$	64,410.00
3355	Housing & Community Development							
3356	State & Federal Forest Land Reimbursement							
3357	Flood Control Reimbursement							
3359	Other (Including Railroad Tax)		\$	1,718.00	\$	1,391.00	\$	1,718.00
3379	FROM OTHER GOVERNMENTS							
	CHARGES FOR SERVICES			XXXXXXXXXXX		2000000000		200000000
3401-3406	Income from Departments		\$	73,000.00	\$	58,465.00	\$	58,000.00
3409	Other Charges							
	MISCELLANEOUS REVENUES			XXXXXXXXXX		SOCKESTICK		xxxxxxx
3501	Sale of Municipal Property		\$	15,000.00	\$	10,869.00		
3502	Interest on Investments		\$	50,000.00	\$	33,885.00	\$	40,000.00
3503-3509	Other		s	13,000.00	\$	4,261.00	\$	10,000.00
	INTERFUND OPERATING TRANSFERS IN			XXXXXXXX		20000000000000000000000000000000000000	V	xxxxxxxx
3912	From Special Revenue Funds							
3913								
3373	From Capital Projects Funds							

MS-7	9	ESTIMATED	REVENUES	ENSUING YEAR	XXXXXXXX		50,000.00						XXXXXXXX	1,100,000.00 *		75,000.00	2,229,045.00				BUDGET COMMITTEE'S	RECOMMENDED BUDGET	2,060,995.00	1,548,000.00	\$20,000.00	3,628,995.00	(2,229,045.00)	1,399,950.00						
	5	Actual	Revenues	Prior Year	XXXXXXXX		\$ 49,498.00 \$						XXXXXXXX	<del>€</del>		\$ 75,000.00 \$	3 1,119,560.00 \$				SELECTMEN'S	RECOMMENDED BUDGET	2,060,995.00	3 1,548,000.00 \$	\$20,000.00	3,628,995.00	(2,229,045.00)	1,399,950.00						
	4		Estimated Revenues	Prior Year	XXXXXXXXX		\$ 43,517.00 \$						XXXXXXXXX			\$ 126,500.00 \$	\$ 1,106,582.00			**			<b>€</b> \$	\$	(ge 6)		\$ (9	₩.		1 ,	Suaget per KSA 52:18:			
FY	3		WARR.	ART.#	cont.								70	otes	")	<b>Faxes</b>	REDITS	RIATION	- 1	**BUDGET SUMMARY**			om page 5)	ended (from page 6)	commended (from pa		(from above,column			The second secon	ree's Kecommended I	UIL)		
Town/City of	2			SOURCE OF REVENUE	INTERFUND OPERATING TRANSFERS IN cont.	From Enterprise Funds	Sewer - (Offset)	Water - (Offset)	Electric - (Offset)	Airport - (Offset)	From Capital Reserve Funds	From Trust & Agency Funds	OTHER FINANCING SOURCES	Proc. from Long Term Bonds & Notes	Amts VOTED From F/B ("Surplus")	Fund Balance ("Surplus") to Reduce Taxes	TOTAL ESTIMATED REVENUE & CREDITS	* MATCHES BUDGET APPROPRIATION		H**			[AL 1 Appropriations Recommended (from page 5)	[AL 2 Special Warrant Articles Recommended (from page 6)	SUBTOTAL 3 "Individual" Warrant Articles Recommended (from page 6)	Appropriations Recommended	mount of Estimated Revenues & Credits (from above, column 6)	d Amount of Taxes to be Raised			m Allowable increase to Budget Committee's Recommended Budget per KSA	ppicincinal schedule Will 1070 Calculation		
Budget - Town				Acct.#	INTERFUN	3914						3916		3934	7	Fun	TOTA						SUBTOTAL 1	SUBTOTAL 2	SUBTOTAL 3	TOTAL Appro	Less: Amount	Estimated Amo				omordine age)		



