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ANNUAL REPORT

of the Officers of the Town

JACKSON

NEW HAMPSHIRE



FOR THE FISCAL YEAR ENDING
DECEMBER 31, 1980

ANNUAL REPORT

OF THE OFFICERS OF THE

TOWN OF JACKSON

New Hampshire



FOR THE FISCAL YEAR ENDING
DECEMBER 31, 1980

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TOWN OFFICERS

MODERATOR

Raymond H. Abbott, Jr.

TOWN CLERK

Flossie T. Gile

SELECTMEN

Ross L. Heald

Robert D. Davis

Peter E. Kelly

TAX COLLECTOR

Ruth M. Williams

TREASURER

Ellen M. Charles

HIGHWAY COMMISSIONER

Howard A. Kelley

TRUSTEES OF TRUST FUNDS

Ida P. Dinsmore

Richard F. Welch

Herbert W. George

NATIONAL FOREST FIRE WARDEN

Lewis Fernald

LIBRARY TRUSTEES

Pamela D. Abbott

Christine Elliott

Paul J. Loeser, Jr.

AUDITOR

Frederick L. Benjamin

BALLOT INSPECTORS

Kenneth M. Davis

Alicia M. Hawkes

Ethel H. Sherman

HEALTH OFFICER

Otto Ninow

SUPERVISORS OF CHECK LIST

Lewis R. Bissell

Mary Ann Limerick

Joan E. MacPhail

TOWN WARRANT

THE STATE OF NEW HAMPSHIRE

To the inhabitants of the Town of Jackson in the County of Carroll in said state, qualified to vote in Town affairs:

You are hereby notified to meet at the Town Hall in said Jackson on Tuesday, the 10th of March, next, at seven of the clock in the evening, to act on the following subjects:

1. To choose all necessary Town Officers for the year ensuing. Polls open at 10:00 AM and close at 6:00 PM.

1 Selectman for	3 years
1 Library Trustee for	3 years
1 Trustee of Trust Funds for	3 years
1 Auditor for	1 year
1 Treasurer for	3 years
1 Tax Collector for	3 years
1 Town Clerk for	3 years
1 Highway Commissioner for	1 year

2. To raise such sums of money as may be necessary to defray town charges for the ensuing year and make appropriations for the same.

3. Town Officers' Salaries \$ 5,300.00

4. Town Officers' Expense 21,000.00

5. Maintenance of Highways (Summer and Winter) 110,000.00

6. Maintenance of Sidewalks 1,000.00

7. Police Department 45,000.00

8. Fire Department 19,500.00

9. Operation of the Jackson Town Dump 18,000.00

10. Maintenance of Town Property 8,000.00

11. Street Lighting 5,500.00

12. Insurance 15,000.00

13. Blue Cross-Blue Shield, Social Security and New Hampshire Retirement 14,200.00

14. Town Library 4,830.00

15. Planning Board 1,650.00

16. North Country Council 880.00

17. Conservation Commission 800.00

18.	Interest on Temporary Loans	4,000.00
19.	Legal Expenses and Damages	2,500.00
20.	Ambulance Subsidy	2,080.00
21.	To see if the Town will vote to raise and appropriate the sum of \$2,400.00 for the support of Memorial Hospital, North Conway, New Hampshire. (By petition)	2,400.00
22.	To see if the Town will vote to raise and appropriate the sum of \$50.00 for the Red Cross Swimming Program. (By petition)	50.00
23.	To see if the Town will vote to raise and appropriate the sum of \$1,028.80 for the Visiting Nurse Services of Northern Carroll County, Inc., said sum being equal to \$1.60 per person in the Town of Jackson. (By petition)	1,028.80
24.	To see if the Town will vote to raise and appropriate the sum of \$90.32 towards the support of the Children and Youth (C&Y) Project. (By petition)	90.32
25.	To see if the Town will vote to raise and appropriate the sum of \$275.00 in support of the Senior Meals and Wheels Program. (By petition)	275.00
26.	To see if the Town will vote to raise and appropriate the sum of \$650.00 in support of the White Mountains Region Association. (By petition)	650.00
27.	To see if the Town will vote to raise and appropriate the sum of \$800.00 to support the Mt. Washington Valley Chamber of Commerce in continuation of its Chamber activities. (By petition)	800.00
28.	To see if the Town will vote to raise and appropriate the sum of \$418.47 to assist the Carroll County Mental Health Service, Inc. (By petition)	418.47
29.	To see if the Town will vote to raise and appropriate the sum of \$492.65 for Class V Road Construction, TRA; the State of New Hampshire contributing \$3,284.33.	492.65
30.	To see if the Town will vote to raise and appropriate the sum of \$2,000.00 for the State Aid Reconstruction Program; the State of New Hampshire to appropriate \$4,000.00 on July 1, 1981.	2,000.00
31.	To see if the Town will vote to raise and appropriate the sum of \$100.00 for a Civil Defense Warning System; sum to be put in an escrow account for the above purpose.	100.00
32.	To see if the Town will vote to raise and appropriate the sum of \$3,000.00 for welfare claims.	3,000.00

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| 33. | To see if the Town will vote to raise and appropriate the sum of \$20,000.00 to repair and resurface Town roads. | 20,000.00 |
| 34. | To see if the Town will vote to raise and appropriate the sum of \$2,000.00 to update the Jackson tax maps as required under RSA 31:95-a. | 2,000.00 |
| 35. | To see if the Town will vote to raise and appropriate the sum of \$7,800.00 for the purchase of a new police cruiser. | 7,800.00 |
| 36. | To see if the Town will vote to authorize an agreement with the Jackson Water Precinct for hydrant services, for from one to five years at the Selectmen's discretion, for a sum of \$3,500.00 for the first year, and for annual sums certain or ascertainable of not more than \$3,500.00 for succeeding years subject to annual appropriation; and to raise and appropriate \$3,500.00 to fund this agreement for the first year. (By petition) | 3,500.00 |
| 37. | To see if the Town will vote to raise and appropriate the sum of \$2,500.00 for the design, installation and maintenance of fire ponds and installation of dry hydrants. | 2,500.00 |
| 38. | To see if the Town will vote to raise and appropriate the sum of \$3,400.00 for the purchase and installation of a new heating system and construction of an outside storage facility for flammable materials at the Town Garage. | 3,400.00 |
| 39. | To see if the Town will vote to raise and appropriate the sum of \$15,000.00 for a HIGHWAY DEPARTMENT EQUIPMENT CAPITAL RESERVE FUND and authorize the withdrawal of this sum for this purpose from the Federal Revenue Sharing Fund. | 15,000.00 |
| 40. | To see if the Town will vote to raise and appropriate the sum of \$25,000.00 for the establishment of a CAPITAL RESERVE FUND FOR THE RECONSTRUCTION/REPLACEMENT OF BRIDGES on Jackson Town Roads. | 25,000.00 |
| 41. | To see if the Town will vote to authorize the expenditure from the surplus of the Town for use as setoff against budgeted appropriation for the following specific purpose up to but not more than the amount indicated herewith or take any other action hereon. | |

<u>Appropriation</u>	<u>Amount</u>
Maintenance of Highways	\$7,000.00

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| 42. | To see if the Town will vote to accept as town roads the roads located in the North Hampshire Ridge Subdivision in Jackson, New Hampshire. (By petition) | |
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43. To see if the Town will vote to grant site plan review authority to the Jackson Planning Board in accordance with RSA 36:19a. The adoption of this Article permits the Jackson Planning Board to review site plans for the development of tracts for nonresidential uses, or for multi-family dwelling units other than one and two family dwellings, whether or not such development includes a subdivision or re-subdivision of the site.
44. To see if the Town will vote to indemnify and save harmless from loss or damage any person employed by the Town of Jackson and any member or officer of its governing board, administrative staff or agencies including but not limited to Selectmen, School Board members, Zoning Board of Adjustment members, Planning Board members from personal financial loss and expense including reasonable attorney fees and costs, if any, arising out of any claim, demand, suit or judgment by reason of negligence or other act resulting in accidental injury to a person or accidental damage to or destruction of property if the indemnified person, at the time of the accident resulting in the injury, damage or destruction, was acting in the scope of his employment or office pursuant to RSA 31:105.
45. To see if the Town will vote to authorize the Selectmen to act as the franchising authority for the Town in franchising and regulating cable television systems in the Town under authority and powers set forth in RSA 53-C, New Hampshire Revised Statutes Annotated.
46. To see if the Town will vote to petition the Representatives and Senators who represent the Town in the General Court to support in the current session of the General Court, the concurrent resolution to amend the State Constitution to limit the annual increase in property taxes to five percent and to limit the annual increase in spending by the state or any city, town, or other governmental unit of the state to five percent. (By petition)
47. To see if the Town will vote to permit the use of snowmobiles by the residents of Jackson for recreational purposes on Prospect Farm. This use to be in addition to that motorized vehicular use as described in Article 12 of the recommendations by the Prospect Farm Citizens Committee which were favorably voted as Article 54 at the Jackson Town Meeting of 6 March 1973. (By petition)
48. To see if the Town will vote to authorize the Selectmen to accept gifts, and/or Federal or State Aid in the name of the Town of Jackson.
49. To see if the Town will vote to authorize the Selectmen to borrow in anticipation of taxes.

50. To act upon other business that may legally come before this meeting.

Given under our hands and seals this 23rd day of February in the year of our Lord nineteen hundred and eighty-one.

A True Copy - Attest:

/s/ Flossie T. Gile
FLOSSIE T. GILE
Town Clerk

ROSS L. HEALD
PETER E. KELLY
ROBERT D. DAVIS

Selectmen of the Town
of Jackson

SCHEDULE OF TOWN PROPERTY

As of December 31, 1980

Town Hall, Land and Buildings	\$ 72,700.00
Furniture and Equipment	5,000.00
Library, Building	18,850.00
Furniture and Equipment	5,000.00
Police Department - Equipment	14,000.00
Fire Department - Equipment	160,000.00
Highway Department, Land and Buildings	76,550.00
Equipment	90,000.00
Materials and Supplies	4,000.00
Parks, Commons and Playgrounds	17,150.00
School, Land and Building, Equipment	106,550.00
All other property and equipment	122,050.00
Prospect Farm - Land Only	\$ 117,000.00
Dump	<u>5,050.00</u>
	<u>\$ 122,050.00</u>
<hr/>	
TOTAL:	\$ 691,850.00

BUDGET OF THE TOWN OF JACKSON
(1987)

	<u>APPROPRIATIONS</u>		<u>ACTUAL EXPENDITURES</u>		<u>APPROPRIATIONS</u>	
	Previous Fiscal Year	Fiscal Year	Previous Fiscal Year	Fiscal Year	Ensiuing Fiscal Year	Fiscal Year
<u>PURPOSES OF APPROPRIATION:</u>						
<u>GENERAL GOVERNMENT:</u>						
Town Officers' Salaries	\$ 4,500.00	\$ 4,500.00	\$ 4,500.00	\$ 5,300.00	\$ 5,300.00	
Town Officers' Expenses	18,850.00	17,177.09	17,177.09	19,850.00	19,850.00	
Election and Registration Expenses	150.00	361.98	361.98	150.00	150.00	
Expenses Town Hall and Other Buildings	2,200.00	1,882.09	1,882.09	4,200.00	4,200.00	
Reappraisal of Property	15,000.00	16,278.12	16,278.12	1,000.00	1,000.00	
Tax Map Update	-0-	-0-	-0-	2,000.00	2,000.00	
<u>PROTECTION OF PERSONS AND PROPERTY:</u>						
Police Department	42,400.00	40,298.73	40,298.73	45,000.00	45,000.00	
Fire Department, Inc. Forest Fires	20,600.00	21,917.68	21,917.68	19,500.00	19,500.00	
Planning and Zoning	1,840.00	1,409.91	1,409.91	2,530.00	2,530.00	
Damages by Dogs	400.00	-0-	-0-	400.00	400.00	
Insurance	18,820.00	18,171.10	18,171.10	21,700.00	21,700.00	
Civil Defense	100.00	100.00	100.00	100.00	100.00	
Conservation Commission	800.00	800.00	800.00	800.00	800.00	
<u>HEALTH DEPARTMENT:</u>						
Health Dept. - Hospital - Ambulance	5,665.00	5,665.00	5,665.00	6,292.59	6,292.59	
Town Dump and Garbage Removal	17,000.00	15,744.09	15,744.09	18,000.00	18,000.00	
<u>HIGHWAYS & BRIDGES:</u>						
Town Road Aid	497.83	497.83	497.83	492.65	492.65	
Town Maintenance	110,650.00	110,414.97	110,414.97	130,000.00	130,000.00	
Street Lighting	5,200.00	4,496.95	4,496.95	5,500.00	5,500.00	
State Aid Reconstruction	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	
Sidewalk Repair	-0-	-0-	-0-	1,000.00	1,000.00	
<u>LIBRARIES:</u>						
Library	4,380.00	4,380.00	4,380.00	4,830.00	4,830.00	

PUBLIC WELFARE:			
Town Poor	3,000.00	2,080.00	3,000.00
RECREATION:			
Parks and Playgrounds	1,550.00	2,069.07	3,550.00
PUBLIC SERVICES ENTERPRISES:			
Cemeteries	300.00	111.20	300.00
UNCLASSIFIED:			
Damages and Legal Expenses	2,100.00	2,929.21	2,100.00
Advertising and Regional Associations	800.00	800.00	1,450.00
Employees' Retirement and Social Security	3,980.00	6,983.26	7,500.00
DEBT SERVICE:			
Principal-Long Term Notes & Bonds	14,920.00	14,920.00	14,920.00
Interest-Long Term Notes & Bonds	4,252.20	4,252.20	3,401.76
Interest on Temporary Loans	7,000.00	8,251.20	4,000.00
CAPITAL OUTLAY:			
Police Cruiser	-0-	-0-	7,800.00
Heating System - Town Garage	-0-	-0-	3,400.00
Hydrants	-0-	-0-	6,000.00
PAYMENTS TO CAPITAL RESERVE FUND			
Equipment - Highway Department	-0-	-0-	15,000.00
Bridges - Reconstruction/Replacement	-0-	-0-	<u>25,000.00</u>
TOTAL APPROPRIATIONS:	\$ 308,955.03	\$ 308,491.68	\$ 388,067.00

<u>SOURCES OF REVENUE:</u>	<u>Estimated Revenue Previous Fiscal Year</u>	<u>Actual Revenue Previous Fiscal Year</u>	<u>Estimated Revenue Ensuing Fiscal Year</u>
<u>FROM LOCAL TAXES</u>			
Resident Taxes	\$ 3,700.00	\$ 4,150.00	\$ 4,100.00
National Bank Stock Taxes	438.00	391.00	400.00
Yield Taxes	3,000.00	8,552.00	3,000.00
Interest on Delinquent Taxes	1,700.00	2,478.00	2,500.00
Resident Tax Penalties	35.00	40.00	40.00
<u>FROM STATE</u>			
Meals and Rooms Tax	3,430.00	3,430.00	3,430.00
Interest and Dividends Tax	17,068.00	17,068.00	17,068.00
Savings Bank Tax	1,960.00	2,160.00	2,160.00
Highway Subsidy	10,878.00	10,412.00	10,286.00
Railroad Tax	14.00	-0-	-0-
Town Road Aid	3,319.00	1,727.00	3,284.00
Reimb. a/c State-Federal Forest Land	22,610.00	23,136.00	23,000.00
Reimb. a/c Fighting Forest Fires	56.00	27.00	50.00
Gas Tax Rebate	1,500.00	1,218.00	1,300.00
Business Profits Tax	5,958.00	7,795.00	7,800.00
Highway Safety Agency	-0-	1,864.00	-0-
<u>FROM LOCAL SOURCES, EXCEPT TAXES</u>			
Motor Vehicle Permits Fees	24,000.00	24,025.00	24,000.00
Dog Licenses	300.00	281.00	300.00
Business Licenses, Permits and Filing Fees	1,000.00	1,624.00	1,000.00
Rent of Town Property	600.00	227.00	250.00
Interest Received on Deposits	2,500.00	1,408.00	1,500.00
Income From Departments	2,500.00	3,184.00	1,000.00
Surplus	5,000.00	7,000.00	7,000.00
Rescue Squad	400.00	691.00	500.00
Fines & Investigative Fees - Police	400.00	140.00	150.00
Sale of Town Property	-0-	217.00	-0-
<u>RECEIPTS OTHER THAN CURRENT REVENUE</u>			
Withdrawal from Capital Reserve	10,000.00	10,126.00	-0-
Revenue Sharing Fund	16,000.00	16,000.00	15,000.00
TOTAL REVENUES AND CREDITS:	\$ 138,366.00	\$ 149,161.00	\$ 129,118.00

STATEMENT OF APPROPRIATIONS
(1980)

APPROPRIATIONS:

\$ 308,955.00

Town Officers' Salaries	\$ 4,500.00
Town Officers' Expenses	18,850.00
Election and Registration Expenses	150.00
Town Hall/Other Buildings Expenses	2,200.00
Reappraisal of Property	15,000.00
Police Department	42,400.00
Fire Department, Inc. Forest Fires	20,600.00
Planning and Zoning	1,840.00
Damages by Dogs	400.00
Insurance (Including BC/BS)	18,820.00
Civil Defense	100.00
Conservation Commission	800.00
Health Agencies	5,665.00
Town Dump	17,000.00
Town Road Aid	497.80
Town Highway Maintenance	110,650.00
Street Lighting	5,200.00
State Aid Reconstruction	2,000.00
Library	4,330.00
Town Poor	3,000.00
Parks and Playgrounds	1,550.00
Cemeteries	300.00
Damages and Legal Expenses	2,100.00
Advertising and Regional Associations	800.00
Employees' Retirement and Social Security	3,980.00
Principal - Long Term Note	14,920.00
Interest - Long Term Note	4,252.20
Interest on Temporary Loans	7,000.00

TOTAL APPROPRIATIONS \$ 308,955.00

ESTIMATED REVENUES AND CREDITS:

\$ 135,676.00

Resident Taxes	\$ 4,070.00
National Bank Stock Taxes	391.30
Yield Taxes	8,538.95
Interest on Delinquent Taxes	1,700.00
Resident Tax Penalties	30.00
Inventory Penalties	950.00
Meals and Rooms Tax	3,429.77
Interest and Dividends Tax	17,068.44
Savings Bank Tax	2,160.64
Highway Subsidy	5,919.00
Reimb. a/c State-Federal Forest Land	11,407.35
Reimb. a/c Fighting Forest Fires	26.95
Reimb. a/c Forestry Training Session	47.16
Additional Highway Subsidy	4,463.00

Gas Tax Rebate	\$ 1,217.44
Highway Safety Agency	1,864.00
Motor Vehicle Permits Fees	20,000.00
Dog Licenses	200.00
Business Licenses, Permits and Filing Fees	1,625.00
Rent of Town Property	112.00
Interest Received on Deposits	3,000.00
Income from Departments	2,600.00
Surplus	7,000.00
P.I.L.T. - Federal Forest Lands	11,729.00
Withdrawals from Capital Reserve Funds	10,126.00
Revenue Sharing Funds	<u>16,000.00</u>

TOTAL ESTIMATED REVENUES \$ 135,676.00

Total Town Appropriations	\$ 308,955.00
Total Revenues and Credits	<u>(-) 135,676.00</u>
Net Town Appropriations	173,279.00
Net School Appropriations	238,480.00
County Tax Assessments	<u>53,079.00</u>
Total of Town, School and County	\$ 464,838.00
Business Profits Tax Reimbursement	<u>(-) 7,795.00</u>
	457,043.00
War Service Credits	<u>2,600.00</u>
	459,643.00
Overlay	<u>13,227.00</u>
PROPERTY TAXES TO BE RAISED	\$ 472,870.00

SUMMARY INVENTORY OF VALUATION
(1980)

VALUATION:

Land	\$ 18,980,985.00
Buildings	25,171,250.00
Public Utilities	499,100.00
Mobile Homes/Trailers	<u>49,050.00</u>
	\$ 44,700,385.00

Total Valuation Before Exemptions: \$ 44,700,385.00
 Elderly Exemptions (-) 90,000.00

NET VALUATION ON WHICH TAX RATE IS COMPUTED: \$ 44,610,385.00

TAX RATE: \$ 1.06

Town	\$.41
County	.12
School	.53

Water Precinct Taxes to be Raised \$ 7,407.00
 Water Precinct Tax Rate .16

(Tax Rates are for each \$100.00 of Assessed Valuation)

COMPARATIVE STATEMENT OF APPROPRIATIONS AND EXPENDITURES

Fiscal Year Ending 31 December 1980

<u>TITLE OF APPROPRIATION</u>	<u>APPROPRIATION</u>	<u>EXPENDITURES</u>	<u>UNEXPENDED BALANCE</u>	<u>OVERDRAFTS</u>
Town Officers' Salaries	\$ 4,500.00	4,500.00		
Town Officers' Expenses	19,000.00	17,539.07		
Maintenance of Highways	93,350.00	94,690.38	1,460.93	1,340.38
Second Police Officer	10,400.00	10,400.00		
Police Department	32,000.00	29,898.73	2,101.27	
Central Fire Dispatch Equip.	4,600.00	4,600.00		
Fire Department	16,000.00	17,317.68		1,317.68
Town Dump	17,000.00	15,744.09	1,255.91	
Maintenance of Town Property:				
Town Buildings	2,200.00	1,882.09	317.91	
Park	1,500.00	2,019.07		519.07
Cemetery	300.00	111.20	188.80	
Street Lighting	5,200.00	4,496.95	703.05	
Insurance	13,800.00	13,922.05		122.05
S.S., N.H.R., & B.C./B.S.	9,000.00	11,232.31		2,232.31
Library	4,380.00	4,380.00		
Planning Board	850.00	419.91	430.09	
North Country Council	990.00	990.00		
Conservation Commission	800.00	800.00		
Interest on Temporary Loans	7,000.00	8,251.20		1,251.20
Legal Expenses & Damages	2,500.00	2,929.21		429.21
Ambulance Subsidy	1,944.00	1,944.00		
Memorial Hospital	2,200.00	2,200.00		
Red Cross Swimming Program	50.00	50.00		
Visiting Nurses Service	852.60	852.60		
Children & Youth Project	102.30	102.30		
Senior Meals & Wheels	175.00	175.00		
MWVCC	800.00	800.00		
Carroll County Mental Health	391.10	391.10		
Town Road Aid	497.83	497.83		
State Aid Reconstruction	2,000.00	2,000.00		
Reappraisal	15,000.00	16,278.12		1,278.12
Civil Defense Warning System	100.00	100.00		
Welfare	3,000.00	2,080.00		
Special Road Article	17,300.00	15,724.59		
TOTALS:	\$ 289,782.83	\$ 289,319.48	920.00	
		1,575.41	\$ 8,953.37	
		(-) 18,490.02	\$ 8,490.02	
			\$ 463.35	

NET UNEXPENDED BALANCE OF APPROPRIATIONS:

BALANCE SHEET

Assets and Liabilities
(31 December 1980)

ASSETS:

Cash in Hands of Treasurer		\$ 29,847.49
Cash in Hands of Other Officials		-0-
Accounts Due to Town:		
Due from State:		35,697.87
Joint Highway Construc'n. Accts.	\$ 32,225.05	
Town Road Aid	3,163.54	
Gas Tax Refund	<u>309.28</u>	
Total:	\$ 35,697.87	
Other Bills Due Town:		450.12
Rescue Squad	\$ 445.50	
Town Billings	<u>4.62</u>	
Total:	\$ 450.12	
Unredeemed Taxes:		8,719.92
Levy of 1979	\$ 6,006.28	
Levy of 1978	<u>2,713.64</u>	
Total:	\$ 8,719.92	
Uncollected Taxes:		321,489.40
Levy of 1980, includ. Resident Taxes	\$321,330.60	
Levy of 1978	<u>158.80</u>	
Total:	\$321,489.40	

TOTAL ASSETS:

\$ 396,204.80

LIABILITIES:

Bills Outstanding	\$ 11,146.38	
Unexpended Balances of Special Appropriations	1,962.88	
Unexpended Revenue Sharing Funds	2,366.72	
Performance Guarantee Deposit	4,678.00	
Yield Tax Deposits (Escrow Account)	325.00	
School District Tax Payable	172,480.00	
Town Hall Use Fees	<u>40.00</u>	
Total:		\$ 192,998.98
Tax Anticipation Notes Outstanding:		
White Mt. Nat'l. Bank - 12/31/80	\$ 90,000.00	
White Mt. Nat'l. Bank - 1/9/81	<u>50,000.00</u>	
Total:		\$ 140,000.00

State & Town Joint Highway Construction Accounts

Balance in State Treasury	\$ 32,225.05	
Balance in Town Treasury	<u>10,000.00</u>	
Total:	\$ 42,225.05	\$ 42,225.05

TOTAL LIABILITIES:		\$ 375,224.03
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CURRENT SURPLUS:		<u>20,980.77</u>
		\$ 396,204.80

SURPLUS (31 December 1979)		\$ 22,751.54
SURPLUS (31 December 1980)		<u>20,980.77</u>
Decrease of Surplus		-1,770.77

TOWN OF JACKSON, NEW HAMPSHIRE

AUDITOR'S CERTIFICATE

The undersigned, auditor of the Town of Jackson, New Hampshire, does hereby certify that he had examined the accounts, books, vouchers, statements and other financial records of said town and its various officers for the calendar year 1980 and has found them to be true and accurate in all respects.

February 18, 1981

Frederick L. Benjamin
Auditor
Town of Jackson

REVENUE SHARING ACCOUNT

1980

Balance in account 1 January 1980 \$ 3,810.19

Receipts from Federal Government:

15 January	\$ 4,038.00
16 April	4,038.00
15 July	4,038.00
14 October	4,007.00
	<u>\$16,121.00</u>
Interest	215.53
	<u>\$16,336.53</u>

TOTAL RECEIPTS:

(+)
\$16,336.53
\$20,146.72

Payments:

18 April (Setoffs)	\$ 9,000.00
2 June (Dry Hydrant-1976)	160.00
25 July (Setoffs)	4,000.00
15 August (Fire Escape)	1,620.00
20 October (Setoffs)	3,000.00
	<u>\$17,780.00</u>

(-)
\$17,780.00

Balance in account 31 December 1980

\$ 2,366.72

Encumbered:

Dry Hydrant \$ 256.75

Unencumbered Balance

(-)
256.75
\$ 2,109.77

TOWN CLERK'S REPORT

Automobile Permits (882)
Dog Licenses (72)
Fees

\$24,025.00
281.00
7.00
\$24,313.00

Flossie T. Gile
Town Clerk

TAX COLLECTOR'S REPORT

SUMMARY OF WARRANTS

PROPERTY, RESIDENT & YIELD TAXES

LEVY OF 1980
(DEBITS)

Taxes Committed to Collector:

Property Taxes	\$ 478,791.47
Resident Taxes	4,070.00
National Bank Stock Taxes	<u>1.50</u>

Total Warrants: \$ 482,862.97

Yield Taxes: 8,538.95

Added Taxes:

Resident Taxes 370.00

Overpayments During Year:

Property Taxes 300.00

Interest Collected on Delinquent Property Taxes: 4.03

Penalties Collected on Resident Taxes: 7.00

TOTAL DEBITS: \$ 492,082.95

(CREDITS)

Remittances to Treasurer:

Property Taxes	\$ 158,437.63
Resident Taxes	3,520.00
National Bank Stock Taxes	1.50
Yield Taxes	8,551.58
Interest Collected	4.03
Resident Penalties	<u>7.00</u>
Total:	\$ 170,521.74

Abatements Made During Year:

Property Taxes 230.61

Uncollected Taxes - December 31, 1980

Property Taxes	\$ 320,410.60
Resident Taxes	<u>920.00</u>
Total:	<u>321,330.60</u>

TOTAL CREDITS: \$ 492,082.95

LEVY OF 1979
(DEBITS)

<u>Uncollected Taxes - As of January 1, 1980:</u>		
Property Taxes	\$ 73,063.72	
Resident Taxes	830.00	
Total:		\$ 73,893.72
<u>Added Taxes:</u>		
Resident Taxes		160.00
<u>Interest Collected on Delinquent Property Taxes:</u>		
		2,067.18
<u>Penalties Collected on Resident Taxes:</u>		
		33.00
TOTAL DEBITS		\$ 76,153.90

(CREDITS)

<u>Remittances to Treasurer During Fiscal Year</u>		
<u>Ended December 31, 1980:</u>		
Property Taxes	\$ 73,063.72	
Resident Taxes	590.00	
Interest Collected During Year	2,067.18	
Penalties on Resident Taxes	33.00	
Total:		\$ 75,753.90
<u>Abatements Made During Year:</u>		
Resident Taxes		400.00
TOTAL CREDITS		\$ 76,153.90

LEVY OF 1978
AND PRIOR YEARS
(DEBITS)

<u>Uncollected Taxes - As of January 1, 1980:</u>		
Property Taxes	\$ 68.80	
Resident Taxes	130.00	
Total:		\$ 198.80
TOTAL DEBITS		\$ 198.80

(CREDITS)

<u>Remittances to Treasurer During Fiscal Year</u>		
<u>Ended December 31, 1980</u>		
Property Taxes	\$ -0-	
Resident Taxes	40.00	
Total:		40.00
<u>Uncollected Taxes - December 31, 1980:</u>		
(As Per Collector's List)		
Property Taxes	\$ 68.80	
Resident Taxes	90.00	
Total:		158.80
TOTAL CREDITS:		\$ 198.80

SUMMARY OF TAX SALES ACCOUNTS
FISCAL YEAR ENDED DECEMBER 31, 1980

(DEBITS)

	<u>1979</u>	<u>1978</u>	<u>1977</u>
<u>Balance of Unredeemed Taxes</u>			
<u>January 1, 1980</u>		\$ 2,777.09	\$ 1,781.68
<u>Taxes Sold to Town During</u>			
<u>Current Fiscal Year</u>	\$ 17,254.62		
<u>Interest Collected After Sale</u>	<u>136.10</u>	<u> </u>	<u>369.32</u>
TOTAL DEBITS	\$ 17,390.72	\$ 2,777.09	\$ 2,151.00

(CREDITS)

<u>Remittances to Treasurer</u>			
<u>During Year:</u>			
Redemptions	\$ 11,248.34	\$ 63.45	\$ 1,781.68
Interest & Costs After Sale	136.10		369.32
Unredeemed Taxes -			
December 31, 1980	<u>6,006.28</u>	<u>2,713.64</u>	<u> </u>
TOTAL CREDITS	\$ 17,390.72	\$ 2,777.09	\$ 2,151.00

TREASURER'S REPORT

RECEIVED FROM

Tax Collector	\$259,912.54
Town Clerk	24,313.00
Federal Government	23,099.07
State of New Hampshire	43,386.18
Tax Anticipation Notes	200,000.00
Tax Anticipation Notes (Earned Interest)	986.27
CETA	405.72
General Revenue Sharing Act	17,780.00
Rent of Town Property	3,411.50
Sale of Town Property	217.30
Building Permits	145.00
Bank Stock	391.30
Rescue Squad	691.50
Fees (Septic and Subdivision)	1,472.15
Jackson Library (Social Security)	165.32
Transfers from Other Accounts	58,278.66
Yield Tax Bonds	400.00
Police Department (T.V. and Investigations)	140.00
Refunds - Reimbursements	477.50
Repurchase Note and Interest	20,510.93
Plectron Reimbursements	775.58
Proceeds from Capital Reserve Account (Reappraisal)	10,126.08
Savings Bank Tax	2,160.64
Other Sources	184.30
Cash to Replace Bad Check 1979	99.50
<u>RECEIPTS</u> (1 January thru 31 December 1980)	<u>\$669,530.04</u>
Cash Balance on Hand, 1 January 1980	47,466.95
	<u>\$716,996.99</u>
Checks Refused at Bank in 1980	625.86
<u>TOTAL RECEIPTS</u> (1 January thru 31 December 1980)	<u>\$716,371.13</u>
Bank Adjustment	.45
	<u>\$716,370.68</u>
Paid out by Selectmen's Orders	\$706,619.30
Cash Balance on Hand, 31 December 1980	9,751.38
	<u>\$716,370.68</u>

SUMMARY OF RECEIPTS

Federal Government (Includes G.R.S.)	\$ 40,879.07
State of New Hampshire	43,386.18
Tax Anticipation Note and Interest Earned	200,986.27
CETA	405.72
Town of Jackson	284,225.54
Other Sources	99,647.26
<u>SUB-TOTAL RECEIPTS</u> (1 January thru 31 December 1980)	<u>\$669,530.04</u>
Cash Balance on Hand (1 January 1980)	47,466.95
	<u>\$716,996.99</u>
Checks Refused at Bank in 1980	625.86
<u>BALANCE - TOTAL RECEIPTS</u>	<u>\$716,371.13</u>
Bank Adjustment (30 June 1980)	.45
	<u>\$716,370.68</u>

DETAIL OF RECEIPTS

<u>Federal Government:</u>		\$ 40,879.07
Forest Lands	\$ 23,099.07	
General Revenue Sharing	17,780.00	
	<u>\$ 40,879.07</u>	
<u>State of New Hampshire:</u>		\$ 43,386.18
TRA	\$ 1,487.08	
Highway Subsidy	5,512.73	
Additional Highway Subsidy	4,899.12	
Forest Fire Training	74.11	
State and Federal Land	37.28	
Business Profits Tax	7,795.48	
Rooms & Meals Tax	3,429.77	
Gas Tax Rebate	1,217.79	
Interest & Dividends Tax	17,068.44	
Highway Safety	1,864.38	
	<u>\$ 43,386.18</u>	
<u>Town of Jackson:</u>		\$ 284,225.54
Town Clerk Receipts:	\$ 24,313.00	
Motor Vehicle Permits	(24,025.00)	
Dog Licenses	(281.00)	
Filing Fees	(7.00)	
Total:	<u>\$ 24,313.00</u>	
Tax Collector's Receipts:	\$259,912.54	
Property Tax 1980	(156,673.39)	
Water Tax 1980	(1,764.24)	
Interest 1980	(4.03)	
Resident Tax 1980	(3,520.00)	
Resident Penalty 1980	(7.00)	
Yield Tax 1980	(8,551.58)	
National Bank Stock	(1.50)	
Property Tax 1979	(70,161.83)	
Water Tax 1979	(4,012.60)	
Interest 1979	(2,173.54)	
Resident Tax 1979	(590.00)	
Resident Penalty 1979	(33.00)	
Resident Tax Prior to 1979	(40.00)	
Tax Sales Redemption	(12,379.83)	
(\$11,691.56 - Sale Amount		
(688.27 - Int./Sale)		
Total:	<u>\$259,912.54</u>	

Other Sources:	\$ 301,039.25	\$ 301,039.25
Tax Anticipation Notes	(200,000.00)	
Tax Anticipation Interest Earned	(986.27)	
CETA	(405.72)	
Rent of Town Property	(3,411.50)	
Building Permits	(145.00)	
Sale of Town Property	(217.30)	
Refunds and Reimbursements	(477.50)	
Bank Stock	(391.30)	
Rescue Squad	(691.50)	
Fees (Septic and Subdivision)	(1,472.15)	
Jackson Library (Social Security)	(165.32)	
Transfer Other Account	(58,278.66)	
Yield Tax Bonds	(400.00)	
Police Department	(140.00)	
Repurchase Note and Interest	(20,510.93)	
Plectron Reimbursement	(775.58)	
Proceeds from Capital Reserve (Reappraisal)	(10,126.08)	
Savings Bank Tax - 1980	(2,160.64)	
Other Sources	(184.30)	
Cash to Replace 1979 Bad Check	(99.50)	
	<u>\$ 301,039.25</u>	

SUB-TOTAL:		\$ 669,530.04
Cash on Hand General Fund (1 January 1980)		<u>47,466.95</u>
SUB-TOTAL:		\$ 716,996.99
Less: Checks Refused at Bank 1980		<u>625.86</u>
TOTAL RECEIPTS: (1 January thru 31 December 1980)		\$ 716,371.13
Bank Adjustment - (30 June 1980)		<u>.45</u>
		<u>\$ 716,370.68</u>

SUMMARY OF PAYMENTS

General Government	(Detail I)	\$ 40,199.28
Protection of Persons and Property	(Detail II)	82,697.42
Health	(Detail III)	21,409.09
Highways & Bridges	(Detail IV)	118,896.83
Library	(Detail V)	4,380.00
Public Welfare	(Detail VI)	2,080.00
Recreation	(Detail VII)	2,069.07
Public Service Enterprises	(Detail VIII)	111.20
Unclassified	(Detail IX)	56,786.26
Debt Service	(Detail X)	87,423.40
Capital Outlay	(Detail XI)	29,824.00
Payments to Other Governmental Divisions	(Detail XII)	<u>262,452.06</u>
TOTAL PAYMENTS:		\$ 708,326.61
SS/NHR Withheld Not Paid + Library SS		<u>(-) 1,709.31</u>
Treasurer Authorized by Selectmen to Expend		\$ 706,619.30
Cash Balance, 31 December 1980		<u>9,751.38</u>
		<u>\$ 716,370.68</u>

DETAIL OF PAYMENTS

Detail I:

General Government

Town Officers' Salaries (Detail I-A)	\$ 4,500.00	\$ 40,199.28
Town Officers' Expenses (Detail I-B)	17,177.09	
Election and Registration	361.98	
Expenses of Town Buildings	1,882.09	
Reappraisal of Property	16,278.12	
	<u>\$ 40,199.28</u>	

Detail I-A:

Ross L. Heald (Selectman)	\$ 750.00
Peter E. Kelly (Selectman)	600.00
Robert D. Davis (Selectman)	600.00
Ellen M. Charles (Treasurer)	800.00
Ruth M. Williams (Tax Collector)	800.00
Frederick L. Benjamin (Auditor)	150.00
Flossie T. Gile (Town Clerk)	500.00
Ida P. Dinsmore (Supervisor)	20.00
Delmar F. Haskell (Supervisor)	20.00
Orman H. Meserve (Supervisor)	20.00
Lewis R. Bissell (Supervisor)	30.00
Mary Ann Limerick (Supervisor)	30.00
Joan E. MacPhail (Supervisor)	30.00
Edwin H. Lindberg (Deputy Tax Collector)	150.00
	<u>\$ 4,500.00</u>

Detail I-B:

Town Report & Town Meeting	\$ 574.05
Supplies, Equipment & Printing	1,382.34
Permit Fees Paid to Town Clerk	882.00
Expenses (Board of Selectmen)	372.89
(Tax Collector)	1,427.88
(Secretary/Adm. Assistant)	7,929.26
(Town Clerk)	234.50
(Treasurer)	15.90
Telephone	630.77
Rescue Squad	1,109.50
Association Dues	310.00
Mortgages/Deeds/GRS Publications	729.04
Registry of Deeds/Registry of Probate	111.40
Miscellaneous	1,467.56
	<u>\$ 17,177.09</u>

Detail II:

Protection of Persons and Property

Police Department (Detail II-A)	\$ 40,298.73	\$ 82,697.42
Fire Department (Detail II-B)	21,917.68	
Planning and Zoning	1,409.91	
Insurance (Includes BC-BS)	18,171.10	
Civil Defense	100.00	
Conservation Commission	800.00	
	<u>\$ 82,697.42</u>	

Detail II-A:

Wages	\$ 26,269.95
Gasoline/Lubricants	5,478.50
Repairs/Replacement Parts	1,847.56
Supplies	831.83
Special Equipment	2,287.52
Telephone	867.50
Heating Fuel	91.99
Electricity	38.16
Secretary	1,350.64
Contract Hire	565.00
Miscellaneous	670.08
	<u>\$ 40,298.73</u>

Detail II-B:

Wages	\$ 4,091.50
Gasoline/Lubricants	1,013.12
Repairs/Replacement Parts	3,180.45
Supplies	1,577.60
Special Equipment	4,666.76
Telephone (Including Plectron)	946.73
Heating Fuels	639.95
Electricity	535.07
Miscellaneous	666.50
	<u>Sub-Total \$ 17,317.68</u>
Article 8 (Central Fire Dispatch)	<u>4,600.00</u>
	<u>\$ 21,917.68</u>

Detail III:

Health

Health Related Activities/Agencies	\$ 5,665.00
Memorial Hospital	(\$2,200.00)
Ambulance Subsidy	(1,944.00)
Carroll County Mental	
Health Services	(391.10)
Child & Youth Project	(102.30)
Senior Meals & Wheels	(175.00)
Visiting Nurses' Assoc.	(852.60)
Town Dump	<u>15,744.09</u>
	<u>\$21,409.09</u>

\$ 21,409.09

Detail IV:

Highway & Bridges

Town Road Aid (Town's Share)	\$ 497.83
Maintenance (Detail IV-A)	94,690.38
Street Lighting	4,496.95
Town Road Aid (State's Share)	1,487.08
State Aid Reconstruction	<u>2,000.00</u>
	<u>Sub-Total \$103,172.24</u>
Article 36 (Resurface Town Roads)	<u>15,724.59</u>
	<u>\$118,896.83</u>

\$118,896.83

Detail IV-A:

Wages	\$ 43,165.49	
Gasoline/Lubricants	10,180.73	
Repairs/Replacement Parts	14,571.08	
Supplies	3,395.64	
Special Equipment	2,570.15	
Telephone	412.11	
Heating Fuels	2,636.03	
Electricity	801.65	
Contract Hire	1,582.50	
Miscellaneous	93.00	
Sand/Gravel	4,429.10	
Salt	6,925.87	
Tar/Cold Patch	3,927.03	
	<u>\$ 94,690.38</u>	

Detail V:

<u>Library</u>	\$ 4,380.00	\$ 4,380.00
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Detail VI:

<u>Public Welfare</u>	\$ 2,080.00	\$ 2,080.00
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Detail VII:

<u>Recreation</u>		\$ 2,069.07
Memorial Park	\$ 2,019.07	
Swimming Program	50.00	
	<u>\$ 2,069.07</u>	

Detail VIII:

<u>Public Service Enterprises</u>		\$ 111.20
Cemetery	\$ 111.20	

Detail IX:

<u>Unclassified</u>		\$ 56,786.26
Legal Expenses	\$ 2,929.21	
Advertising and Regional Associations	800.00	
Employees' Retirement and Social Security	6,983.26	
Taxes Bought by Town	17,247.06	
Abatements and Refunds	240.00	
Miscellaneous	30.75	
Fire Escape & Exitway (Encumbered GRS Funds)	1,620.00	
Dry Hydrant (Encumbered GRS Funds)	172.50	
Account Transfers	20,000.00	
Transfer from CRS Fund (Reappraisal)	6,763.48	
	<u>\$ 56,786.26</u>	

Detail X:

<u>Debt Service</u>		\$ 87,423.40
Paid on Tax Anticipation Notes	\$ 60,000.00	
Interest Paid on TAN Notes	8,251.20	
Long Term Note	14,920.00	
Interest Paid on Long Term Note	4,252.20	
	<u>\$ 87,423.40</u>	

Detail XI:

<u>Capital Outlay</u>		\$ 29,824.00
New Fire Truck (Article 31 - 1979)	\$29,824.00	

Detail XII:

<u>Payments to Other Governmental Divisions</u>		\$ 262,452.06
School District	\$ 195,177.00	
1979 (\$129,177.00)		
1980 (\$ 66,000.00)		
County	53,079.00	
Water Precinct	7,407.00	
Tax Collector (Yield Tax)	4,386.97	
State (Dog Licenses)	24.50	
State (2% Bond & Debt)	736.49	
SS (4th Quarter 1979)	1,540.94	
NHR (December 1979)	100.16	
	<u>\$ 262,452.06</u>	

RECAPITULATION OF DETAILS:

I	General Government	\$ 40,199.28	
II	Protection of Persons & Property	82,697.42	
III	Health	21,409.09	
IV	Highways & Bridges	118,896.83	
V	Library	4,380.00	
VI	Public Welfare	2,080.00	
VII	Recreation	2,069.07	
VIII	Public Service Enterprises	111.20	
IX	Unclassified	56,786.26	
X	Debt Service	87,423.40	
XI	Capital Outlay	29,824.00	
XI	Payments to Other Gov't. Divisions	<u>262,452.06</u>	
TOTAL EXPENDED:		\$ 708,328.61	\$ 708,328.61
Cash Balance on Hand in General Fund Account			
31 December 1980		<u>9,751.38</u>	
		\$ 718,079.99	
SS/NHR Withheld Not Paid + Library SS		<u>(-) 1,709.31</u>	<u>(-) 1,709.31</u>
Treasurer Authorized by Selectmen to Expend:			\$ 706,619.30

TRUSTEES OF TRUST FUNDS

L. W. PITMAN CEMETERY FUND (Created 1968)

Original Principal	\$ 2,000.00	
Time Certificate White Mt. Bank Accr. Interest	1,420.32	
Interest during 1980	<u>239.55</u>	
Balance January 1, 1981		\$ 3,659.87

AVERY HALL CEMETERY FUND (Created 1918)

Original Principal	\$ 600.00	
Interest Added	400.00	
Savings Acct. #500099-8 No. Conway Bank	500.52	
Interest during 1980	<u>119.20</u>	
Balance January 1, 1981		\$ 1,721.78

MARCIA E. GALE CEMETERY FUND (Created 1943)

Original Principal	\$ 1,000.00	
H Bonds #8528501H & 8744360H		
No. Conway Bank #500717 Interest Accrued	1,312.41	
Interest during 1980	<u>138.17</u>	
Balance January 1, 1981		\$ 2,450.58

DR. DUDLEY A. WILLIAMS FUND (Created 1935)

Original Principal	\$ 2,500.00	
Time Certificate No. Conway Bank #4001214		
Accrued Interest No. Conway Bank #500833-6	1,190.96	
Interest during 1980	<u>279.43</u>	
Balance January 1, 1981		\$ 3,970.39

OTTO E. JOHNSON CEMETERY FUND (Created 1971)

Original Principal	\$ 300.00	
No. Conway Bank #502710-1 Accrued Interest	150.23	
Interest during 1980	<u>26.83</u>	
Balance January 1, 1981		\$ 477.06

KATHERINE T. STILPHEN CEMETERY FUND (Created 1971)

Original Principal	\$ 1,000.00	
Time Certificate No. Conway Bank #4002687		
Savings Acct. No. Conway Bank #503001-3	557.14	
Interest during 1980	<u>117.12</u>	
Balance January 1, 1981		\$ 1,674.26

SCHOOL & GOSPEL FUND (Created 1931)

Original Principal	\$ 566.74	
No. Conway Bank #5001587-7		
Interest during 1980	<u>39.17</u>	
	\$ 605.91	
Paid to School Treasurer	\$19.58	
Paid to Church Treasurer	<u>19.57</u>	
Balance on hand January 1, 1981		\$ 566.74

PROSPECT FARM (Baker Fund, Created 1960)

Principal \$21,000.

Time Certificates:

North Conway Bank #4001222	\$ 5,000.00	
White Mt. National Bank #2459	10,000.00	
White Mt. National Bank #2460	3,000.00	
White Mt. National Bank #2461	2,000.00	
White Mt. National Bank #2624	<u>1,000.00</u>	

\$ 21,000.00

North Conway Savings Bank #500990-1 \$ 666.48

Interest during 1980 456.72

\$ 1,123.20

White Mt. National Bank #01-07472-3 \$ 1,452.94

Interest during 1980 1,220.98

2,673.92

Less: Payments to Jackson Conservation Com. 1,600.00

\$ 1,073.92

Balance January 1, 1981

\$23,197.12

JACKSON CEMETERY FUND (Created 1928)

H Bond - #M10395339H \$ 1,000.00

Time Certificate-No. Conway Bank #4002679 5,000.00

Time Certificate-No. Conway Bank #4003675 2,000.00

\$ 8,000.00

No. Conway Bank Savings #500100-5 \$ 3,989.41

Interest during 1980 826.51

\$ 4,815.92

Time Certificate White. Mt. National Bank #3909

\$ 500.00

White Mt. National - Savings #112368-4 \$ 781.37

Interest during 1980 173.32

954.69

Less: Jackson Water Precinct 36.40

\$ 918.29

Balance January 1, 1981

\$14,234.21

CAPITAL RESERVE FUND (Created 1980)

White Mt. National Bank-Savings #115092-9 \$0,000.00

Interest added 126.09

\$10,126.09

Paid to Jackson Selectmen April 1, 1980 10,126.09

-0-

Ida P. Dinsmore) Trustees
Herbert W. George) of
Richard F. Welch) Trust Funds

HIGHWAY COMMISSIONER'S REPORT

Due to the lack of snow during the winter of 1979-1980 with long periods of freezing weather, the culverts kept freezing. A lot of effort was done to keep the water from backing up and flooding by using the Steam Jenny and Reginald Illsley's power supply and the fire truck for water.

The rains came in the spring before the ditches and culverts were completely thawed out. A considerable amount of damage was done to the following roads: Thorn Mountain, Tin Mine, Jackson Highlands, Eagle Mountain Road and Dundee Road. Therefore, we had to spend a great deal of money for repairs.

T.R.A. funds were not spent in 1980 with the exception of \$1,726.52 which was spent on Wilson Road. The funds will be used in 1981 to start work on Eagle Mountain Road.

Tarring was done under the special article in 1980 on Black Mountain Road, Deer Run, the upper part of Wilson Road, Sugar Hill Lane, Carter Notch Road and Dundee Road. Thorn Mountain Retreat and Juniper Way were in the program, but time and funds were not available. I hope that money will be raised this year for more roads to be done. We did a good deal of cold patching on these roads that haven't been tarred for many years.

A new snow plow and wing for the Oshkosh had to be replaced last winter. This coming winter the plow for the International truck should be replaced as the Town bought this plow in 1967.

The highway department is responsible for maintenance on town property, mowing the park and library grounds, cleaning the Town Hall, and setting up seats when needed. The skating rink was set up and flooded as much as possible.

We had very little snow in November and December so we saved money on salt and sand.

I think the highway department personnel have done a good job on our winter and summer highways this past year, and we look forward to providing this service in the coming year.

Respectfully submitted,

Howard A. Kelley
Road Commissioner

LIBRARY TRUSTEES

With the continuing interest and support of the residents of Jackson, the library carried out its charge to serve the literary needs of the village. In January, Priscilla Bissell became the new librarian, upon the retirement of Hilda Matero who had performed those duties so capably for ten years.

Mrs. Arthur Doucette resigned as trustee of the library after twenty-five years of unstinting effort on behalf of that organization. Mrs. William Elliott replaced Mrs. Doucette as trustee, and Col. Paul Loeser replaced Mrs. Bissell who had stepped down as trustee to become librarian. Later in the year Judith Cheney resigned as chairman of the trustees, and her vacancy was filled by Mrs. Raymond Abbott, Jr. During the year a total of 3,390 books were circulated from our library, 238 books were added to the library collection. Three visits to Jackson were made by the State Bookmobile out of the regional office in Littleton. 1155 books were borrowed from the Bookmobile, both adult and children's books. 76 non-fiction books were borrowed from the State Library upon request from our patrons.

The Jackson Community Association gave a generous gift to the library for book purchases, as did Mr. and Mrs. Harry Scheiner. Many of the town's residents gave generously of their own books, some for the library shelves and some for the Friends of the Library Annual Book Sale which helps to support the library.

The Jackson Grammar School students visited the library on a regular basis with their teachers and many frequently came as individuals, as did the summer residents. In total, there were 1205 visits by children during the school year and 2051 adult visits.

The Friends of the Library, under the chairmanship of Mrs. Robert O. Johnson continued their supportive efforts. They held a most successful book sale during the Labor Day weekend. In addition to funds for book purchases, they have given the library another rolling book cart which will add to the much needed additional shelving. The Friends annual meeting was aborted on December 3rd by the windstorm and was rescheduled for January 1981.

The librarian attended many area and state meetings, the most beneficial being the monthly meetings of the North Country District Advisory Council held in Littleton, as well as the spring and fall State Library Children's Book Exhibits.

The trustees look forward to a busy year in 1981 and welcome each Jackson resident to use the resources of our library.

Trustees: Pamela Abbott, Chairman
Christine Elliott, Secretary
Paul J. Loeser, Treasurer

JACKSON PUBLIC LIBRARY TREASURER'S REPORT FOR 1980

Balance as of January 1, 1980:

NOW Checking Account	\$ 2,475.89	
Cash on Hand	28.94	
Cert. of Deposit, No. Conway Bank	<u>1,000.00</u>	\$ 3,504.83

Receipts

Town of Jackson, Appropriation	\$ 4,380.00	
Interest, Certificate of Deposit	73.87	
Interest, NOW Account, No. Conway Bank	143.03	
Jackson Community Association	200.00	
Georgia Wentworth Trust	277.81	
Fines and Gifts	<u>129.37</u>	
		<u>5,204.08</u>
		<u>\$ 8,708.91</u>

Expenditures

Priscilla E. Bissell, Salary	\$ 2,224.85	
Susan G. Way, Salary	285.18	
Town of Jackson, Employees' Share FICA	163.69	
Book Purchases	585.60	
Subscriptions and Renewals	334.14	
Telephone	203.59	
Electricity	103.21	
Heat	285.05	
Supplies	88.24	
Miscellaneous Expenses	88.50	
Dues and Meetings	<u>28.90</u>	
		\$ 4,390.95

Balance on hand, 31 December 1980

Bank Balance, 31 December 1980	\$ 3,510.57	
Less: December Salaries & FICA pd. 1/1	<u>219.77</u>	
	\$ 3,290.80	
Cash	27.16	
Certificate of Deposit	<u>1,000.00</u>	
		<u>\$ 4,317.96</u>
		<u>\$ 8,708.91</u>

JACKSON CONSERVATION COMMISSION

The Jackson Conservation Commission presently meets on the second Thursday of each month at the Town Hall at 3:30 P.M.. All meetings are open to the public.

Planning on recycling at the Jackson dump was started at the February 1980 meeting. A lot of time was devoted to the details involved including on site inspection and public education. Unfortunately, the company offering the container at the dump refused, at the last minute, to live up to the commitment of their representative. This was entirely unexpected since the Towns of Madison and Tamworth have had a satisfactory relationship for several years with this company. The Commission in response to a positive referendum vote will assist the Selectmen in implementing the recycling effort.

Clearing of brush was continued on the west bank of the Wildcat River with funds from the Wentworth Hall Trust. A picnic table was placed at the Jackson Falls. Plans are to add more tables and benches in this area if the present bench proves successful. The Ski Touring Foundation volunteered the service of some workers to clear brush around the 16A mile under the supervision of the Jackson Conservation Commission.

A study was completed to identify and inventory water sources in the village area to coordinate results of past surveys and to assist continued planning. Suggestions were made to the United States Department of the Interior relative to the Wild and Scenic River Study, and in particular to the classification of the Ellis River. A member met with the Forest Service and area selectmen regarding proposed service roads for logging.

A meeting was devoted to an educational discussion of easements with a member of the Society for Protection of New Hampshire Forests. The yearly inspection of properties currently under conservation easements was completed.

PROSPECT FARM PROJECT

Work at Prospect Farm is ongoing and progressing towards more recreation opportunities for hiking, horseback riding, snow-shoeing, and cross country skiing. In 1980, we cut more trails, plus cutting out our boundary lines on the north, west, and half of the south boundary. The last trail to be cut runs due west from just south of Memorial Rock, and connects with Hall's Ledge Trail just before the trail crosses the Red Line, or National Forest boundary. We now have a total of eight miles of good hiking trails.

We have done more trimming in the orchards to benefit the wildlife. There are signs of a large population of birds, signs of bear and moose. The deer herd has increased over the last two years.

We look forward to 1981, with hopes of starting a program of weeding and thinning twenty acres, so that in the future, forest products can be marketed. This program will be carried on in conjunction with Carroll County Forest Management assistance.

Respectfully submitted,

Herbert W. George
Chairman
Prospect Farm

The Conservation Commission welcomes any suggestions for future projects or information as to any available scenic or historic landmarks which might be acquired by the Town to help preserve its natural scenic beauty.

Respectfully submitted,

Robert Lunt, Chairman,	term expires	1981
Margaret Connolly,	" "	1982
Roger French,	" "	1982
Margaret Frost,	" "	1981
Herbert George,	" "	1983
Barbara Henry,	" "	1981
Robert McManus,	" "	1983

REPORT OF FUNDS - 1980

OPERATIONS

Revenues:

Town of Jackson	\$	300.00
Balance from 1979 Account	(4.67)

Expenses:

Dues - N. H. Assoc. of Cons. Comm.	\$	60.00
Expenses - SPNHF		30.00
Secretarial		96.10
Postage & Box Rental		8.60
Donation-Appl. Mt. Club		25.00
Recycling Newsletter		<u>43.95</u>
Total Expenses		<u>263.65</u>

Balance: \$ 31.68

PROSPECT FARM

Revenues:

Trustees of Public Trust Fund, Baker Acct.	\$	1,600.00
Balance from 1979 Account	(<u>374.15</u>)
Total Revenues		\$ 1,225.85

Expenses:

Labor	\$	1,669.51
Supplies		<u>65.98</u>
Total Expenses		<u>\$ 1,735.49</u>

Balance: (\$509.64)

GEORGIA A. WENTWORTH TRUST* (*This money can only be spent for work on the west bank of the Wildcat River)

Revenues:

Balance on Hand from 1979	\$	2,481.72
Interest		<u>106.76</u>
Total Revenues		\$ 2,588.48

Expenses:

Supplies	\$	63.39
Labor		<u>358.00</u>
Total Expenses		<u>\$ 421.39</u>

Balance: \$ 2,167.09

REPORT OF FUNDS - 1980 (Cont'd.)

SPECIAL PROJECT

Revenues:

Balance from 1979	\$ 235.90	
Town of Jackson	<u>500.00</u>	
Total Revenues		\$ 735.90

Expenses:

Balance:	\$ <u>310.00</u>	<u>310.00</u>
		\$ 425.90

CONSERVATION TRUST FUND

On Deposit at North Conway Bank		
90 Day Notice	\$ 1,307.15	
Certificate of Deposit	<u>2,166.37</u>	
Total:		\$ 3,473.52

CONSERVATION COMMISSION FUNDS ON HAND

NOW Checking Account (North Conway Bank)		\$ 3,111.91
Conservation Trust Fund (North Conway Bank)		<u>3,473.52</u>

FINANCIAL REPORT

JACKSON WATER PRECINCT

RECEIPTS

Water Bills Collected	\$ 4,974.55	
Precinct Tax	7,407.00	
Bank Loans	33,000.00	
Gasoline Tax Rebate	<u>864.12</u>	
	\$46,245.67	
Balance on Hand, January 1, 1980	<u>4,255.68</u>	
		\$50,501.35

EXPENDITURES

Labor	\$16,932.10	
Supplies	22,598.69	
Administration	399.51	
Administrative Labor	400.00	
Electricity	260.58	
Miscellaneous	383.50	
Town Tax on Property	<u>394.32</u>	
	\$41,368.70	
Payment on Loans	3,350.00	
Interest	<u>1,521.59</u>	
	\$46,240.29	
Balance on Hand, December 31, 1980	<u>4,261.06</u>	
		\$50,501.35

JACKSON POLICE DEPARTMENT

I would like to take this opportunity to let you know what your Police Department has done this past year. First of all I would like to thank the townspeople for realizing the need for a second full-time officer.

I have scheduled both myself and Officer Flynn for a 45-hour week, which gives the Town of Jackson seven days of 9-hour coverage and three nights of 9-hour patrol coverage. During holiday weeks we do not take days off, adding 36 more hours of patrol coverage. The remainder of the time one of us, usually myself, is on call and can be contacted through the 800 number 24 hours a day. This year we have averaged approximately 6 hours a week of night call time which is in addition to the regular schedule.

Last year my major concern was the alarming amount of burglaries. I am pleased to say that Jackson has reduced its burglaries this year. Last year there were 44 burglaries. This year there were 26 burglaries - a 39% reduction. We are very proud of this.

Our criminal caseload has gone down this year. The department had 102 criminal cases this year compared to 118 last year. Much of this can be attributed to the fact that, by adding the second full-time officer, we have doubled the patrol coverage, thus doing more crime prevention work.

Highway enforcement was up this year. The department issued 246 motor vehicle summonses compared to 124 last year. 413 motor vehicle warnings were issued this year compared to 332 last year. Motor vehicle accidents were up this year - 44 vs. 31 last year - but only 15 of those accidents were with injuries and no one required an overnight stay at the hospital. The year before we had three fatalities and numerous accidents with people sustaining serious injuries requiring admission to the hospital. I would like to say that the use of radar has definitely helped our department make the highways safer for all of us.

Even though our criminal cases were lowered, our arrests were up this year - 44 arrests compared to 31 last year. Once again I would like to attribute this to the extra coverage we now have with a second full-time officer.

This year with the help of our part-time secretary, we have established a cross reference filing system which will give our department and other departments a quick, accurate reference to aid in investigations.

In the spring Officer Flynn attended the 50th Annual Police Academy sponsored by the N. H. Police Standards and Training Council and upon graduating, became a certified police officer in the State of New Hampshire. In September Officer Flynn attended breathalyzer school and became a Breath Examiner Specialist. In November I attended Police Prosecutor School, which dealt with prosecuting criminal cases in the court room. As this is part of my job, it was a very valuable and helpful course.

This department has worked hard to keep Jackson a safe community to live and work in and with your support will continue to do so.

Respectfully,

Dale W. Gillespie
Chief of Police

REPORT FOR THE JACKSON FIRE DEPARTMENT 1980

In the past two years the Fire Department has grown to a very efficient department. We now have a twenty-four man roster and a compliment of five pieces of equipment. The new truck was put in service on February 9, 1980 and is a great asset to the town.

We now can concentrate on developing fire ponds throughout the town. Over the next several years a wide network of these ponds should be created for good fire protection for all. It should be required of all subdivisions that have the potential for multiple dwellings within, to create a water source within that development for fire protection. I would also like to recommend that the town support the proposed plan for the Water Precinct's upgrading of the system. This would greatly affect the fire protection for the village district.

The Fire Department answered eighteen alarms during the year as compared to seventeen last year. I hope this trend of fewer calls continues. Responses for the year were as follows:

- 2 vehicle fires
- 4 chimney fires
- 4 structure fires out of town (Bartlett)
- 1 brush fire
- 1 grass fire
- 1 woods fire
- 1 electrical fire (stove)
- 1 smoke check
- 1 false alarm (Automatic alarm, no fire found)
- 2 stand-by calls for Bartlett.

During the past year the Department attended three joint training sessions sponsored by the Mount Washington Valley Fire Chiefs' Association; thus, creating a good working relation with the five departments in the Conways. It is hoped that in the near future a mutual aid agreement can be formed throughout the valley. This would benefit all departments greatly.

The Department now has three State fire instructors first class and one second class. With this addition to the department, it is hoped that all department members can become certified firefighters.

I would like to thank all the townspeople with a special thanks to the Jackson Resort Association for making the Chicken Bar-B-Que a great success. I hope this year's event will be just as successful.

Again thanks for the great support to the Department.

Respectfully submitted,

Willis Kelley
Fire Chief

REPORT OF FOREST FIRE WARDEN AND STATE FOREST FIRE SERVICE

Forest Fire Prevention: Your Business, Our Business, Good Business. Forest fire prevention slogans have been seen in association with Smokey Bear since the late nineteen forties when a national effort to check the spread of forest fires was implemented.

New Hampshire residents recognized that forest fire prevention and suppression was the responsibility of every citizen, a half century before this national campaign, when our legislature established our first forest fire laws in 1903. Since that date, the State has appointed a town/city forest fire warden who is responsible for forest fire law enforcement in his municipality.

All fires kindled out of doors when there is no snow on the ground must be approved in writing by the forest fire warden before being kindled. All forest fires must be suppressed by the warden and his deputies as soon as they are reported. The cost of fire suppression is shared jointly by the town/city and the State of New Hampshire, as are forest fire prevention and forest fire training costs.

This state and local municipality cooperative forest fire program has given New Hampshire one of the best forest fire records in the United States.

Forest Fire Statistics 1980

	<u>No. of Fires*</u>	<u>No. of Acres**</u>
State of N. H.	1,226	693
District 8	17	10
Town of Jackson	0	0

Richard C. Belmore
District Fire Chief

Gordon W. Lang
Forest Fire Warden

* Includes Short Fire Reports

**Includes Woods and Grass

REPORT OF THE JACKSON PLANNING BOARD - 1980

During the year the Planning Board held twenty-eight meetings which included:

- 12 regular monthly meetings
- 4 hearings on ordinance changes
- 5 hearings on subdivisions
- 1 hearing to accept proposed changes to the Zoning Ordinance
- 6 work meetings.

The Board granted approvals on six subdivisions and considered questions on at least fifteen properties.

The townspeople voted twice to approve changes in the Zoning Ordinance "which deals with density requirements for certain buildings deemed to be historic". The article was passed at Town Meeting on March 11th, but it had to be considered again because it had not been included on the warrant. The article was voted again at a Special Town Meeting on June 10th and was passed.

The Board considered changes in the Subdivision Regulations to bring them into conformance with State Statute, and to reflect the experience of the Board in using the document as a tool for planning. At year's end the Board still had not completed the task. Work on developing a Site Plan Review has been started by the Planning Board.

Respectfully submitted,

Nancy Bach, Chairman	1985
Donald McClave	1981
Nancy Freeman	1982
Mary Burack, Secretary	1983
William Zeliff, Jr.	1983
Edwin Lindberg	1984
Ross Heald, Selectman	
Edward Osgood, Jr., Alternate	
Jermoe Dougherty, Alternate	

NORTH COUNTRY COUNCIL, INC.

In Jackson, the Council has assisted the planning board on zoning and subdivision amendments as well as site plan review. In addition, the Council has reviewed a proposed subdivision. Also, the Council has assisted in preparing an application for financing improvements for the Town's water system.

North Country Council is the regional planning commission and economic development district serving the North Country. In 1980, North Country Council targeted its resources and expertise to fit the needs and problems of the towns and region we serve. In the community planning field, the Council has programmed a systematic way of handling requests from communities for assistance with a local community plan. By the end of 1981, the Council will have assisted six communities complete master plans. For its membership fee in the Council, a town can receive any of twenty-two types of assistance identified by NCC. Communities can contract with NCC to undertake special project programs which require a significant amount of time over and above the normal types of services. Sponsorship of the Municipal Law Lecture series and membership on the Environmental Law Clinic affords the Council with the opportunity to secure necessary legal information on behalf of the town. The Council has been active in a number of regional issues such as transportation, economic development, land use, and housing. In transportation, the Council has supported the restoration of rail service to the Mt. Washington Valley area and initiation of commuter air service in Berlin, assistance to the Whitefield Regional Airport, and improved highway and public transportation systems. In land use, the Council has published reports on the Role of Agriculture in the North Country, Managing Wetland, and several brief fact sheets.

The Council has accelerated its economic development program with the addition of a Business Development Director who is making direct contract with businesses to encourage them to locate in North Country communities who have identified new industry as a need. NCC has prepared a regional industrial brochure coupled with local area fact sheets as a tool to encourage planned economic growth. As a result of these efforts, several companies have expressed an interest in locating in the region. Efforts are underway to establish a Revolving Loan Fund as an incentive for prospective industry.

In rural development, assistance has been provided to a number of communities in areas such as wastewater treatment, solid waste, water supply improvement, and other necessary community projects. A special report on Rural Development is available.

Because of the Council's activity in energy, the Governor's Council on Energy granted NCC some funds which will enable the Council to assist three targeted communities to prepare a local energy plan.

State and federal agencies and statewide groups continue to contact North Country Council for a North Country perspective on such varied issues as growth, forestry, environmental concerns, land use, and manpower training. For example, in June, the Council presented testimony to a special legislative committee on proposed changes needed in the state's planning and zoning legislation. Association with these groups provides NCC with the opportunity to share some of the regional and local concerns expressed by the towns with those state and federal agencies whose decisions will impact on the region.

The Council continues to work with other regional councils in New England through the efforts of its President who serves as a Board member of the National Association of Regional Councils.

The efforts and accomplishments of the Council are a collection of the many contributions of local towns, other agencies, our fine staff, the Board of Directors, and the Executive Committee. We express our appreciation to the Town for its support and assistance during the year. North Country Council is an arm of local government in the North Country. Please contact us at 823-8108, if the Council can be of service to your Town.

Respectfully submitted,

Roger French
Oliver Nelson

NCC Representatives

JACKSON SCHOOL DISTRICT

School Board

RICHARD BADGER
MARY HOWE
MARY BURACK, CHR.

Term Expires 1981
Term Expires 1982
Term Expires 1983

Moderator
RAYMOND ABBOTT

Treasurer
ELEANOR LANG

Clerk
BEATRICE R. DAVIS

Auditor
JULIE WHEELER

Superintendent of Schools
ROBERT B. KAUTZ

Assistant Superintendent of Schools
DAVID STICKNEY

Business Administrator
DENNIS F. PETERS

Dr. of Special Education
LAWRENCE L. SPENCER

SCHOOL ADMINISTRATIVE UNIT NO. 9 STAFF

Nurses

VIRGINIA BAILEY

DIANA LOUIS

Art Teachers
TERRI HUNT

DEBORAH AYERS

LINDA DIFRUSCIO

Physical Education Teachers

ANDREW BLANCHARD

DERYL FLEMING

Speech Therapists

SUSAN LEE

JOANN KELLY

Office Staff
LOIS NELSON

LAURIE STREETER
SUSAN GAUDETTE

BECKY JEFFERSON
KAY BATES

WARRANT FOR ANNUAL MEETING
OF THE JACKSON SCHOOL DISTRICT

To the inhabitants of the School District in the Town of Jackson, qualified to vote in District affairs:

You are hereby notified to vote for the following District Officers at the Town Hall in Jackson on the 10th day of March, 1981. The polls will be open from 10:00 a.m. to 6:00 p.m.

ARTICLE 1. To elect a Moderator for the ensuing year.

ARTICLE 2. To elect a Clerk for the ensuing year.

ARTICLE 3. To elect a member of the School Board for the ensuing three years.

ARTICLE 4. To elect a Treasurer for the ensuing year.

ARTICLE 5. To elect an Auditor for the ensuing year.

Given under our hands, this 4th day of February, 1981

Mary Burack
Mary Howe
Richard Badger

School Board of Jackson, N.H.

WARRANT FOR ANNUAL MEETING
OF THE JACKSON SCHOOL DISTRICT

To the inhabitants of the School District in the Town of Jackson, qualified to vote in District affairs:

You are hereby notified to meet at the Town Hall on the 11th day of March, 1981, at 7:30 p.m., to act upon the following articles:

ARTICLE 1. To see if the District will vote to raise and appropriate the sum of \$54,600 for the purchase of approximately 4 acres more or less of land Northerly and Easterly of the present school lot (designated as Lot 3B) from the Jackson Falls Group, Jackson, New Hampshire, and to authorize the Chairman of the School Board to execute all the documents in connection therewith; or to take any other action relative thereto.

ARTICLE 2. To see what sum of money the School District will vote to raise and appropriate for the purpose of operating a nutritious meal program as is required under RSA 189:11-a.

ARTICLE 3. To see what sum of money the District will vote to raise and appropriate as a deficit and supplemental appropriation for the purpose of meeting the unanticipated expenses of the District for special education.

ARTICLE 4. To see what sum of money the School District will vote to raise and appropriate for the support of schools, for the payment of salaries for school district officials and agents, and for the payment of the statutory obligations of the District.

ARTICLE 5. To transact any other business that may legally come before this meeting.

Given under our hands, this 13th day of February, 1981.

Mary Burack
Mary Howe
Richard Badger

SCHOOL BOARD OF JACKSON, N.H.

SUPERINTENDENT'S REPORT

by Robert B. Kautz and David Stickney

Once again it is with great pleasure that this report of the past year's activities is provided. The goal of everyone in our school system is to serve children better, educationally.

As we have reported in the past, school construction continued to be a major undertaking. At the A. Crosby Kennett High School we can state that there remains only a number of small items to be completed in our total construction program. The vocational addition opened in September of 1980. This beautiful facility now allows our communities to feel, with great reason, that our high school has the facilities to provide all students an educational opportunity that will respond to their needs and interests. Those areas still to be completed include a greenhouse for the vocational agricultural program and some minor work. It is unfortunate that to this date we are still experiencing some problems with heating and ventilation. Work to have these corrected is taking place, but it is a frustrating and uncomfortable problem for teachers and students.

Construction at the Madison Elementary School was completed, and their two-classroom addition and renovations have been used since the opening of school in September. This fine facility is a welcome addition for the Madison Elementary School program. Another welcome addition is just being completed in Bartlett. This includes development of a fine library facility, multi-purpose room, kitchen, and classrooms for Science and Practical Arts. The Josiah Bartlett Elementary School is now accessible to the handicapped and meets public safety requirements.

In addition to these construction projects, progress is occurring in the reroofing of a large portion of the original Kennett High School building, the Kenneth A. Brett School in Tamworth, and the Josiah Bartlett Elementary School in Bartlett. In Freedom, more storage space was provided as well as replacement of the septic system. All of these, as well as the regular maintenance, occurred during the year in all of our schools so that our facilities would be adequate for school and community use.

Besides facility projects, much work on our educational program took place. Curriculum committees in Science and Social Studies continued their work. The Social Studies Curriculum was adopted by all School Boards. The Accountability Committee continued its task and is at the point of test development. Valuable assistance from the state has been received, and the School Administrative Unit has budgeted \$10,000 to be used for this purpose. All of the elementary schools embarked on an evaluation process which will conclude in the 1981-82 school year. This process involves a self-evaluation by the school and then a review of this by an outside visiting team. It is anticipated that this work will result in an affirmation of what is currently occurring as well as recommendations for improvement. The Conway School Board has established an Educational Planning Committee with the purpose of involving persons from all sections of the community in reviewing our total educational program and developing long-range plans where necessary. All of these tasks are accomplished only because of the dedication, care, and generous involvement of our teaching staff and community members.

In addition to efforts to improve our educational programs, many of the towns have, or are in the process of, establishing study committees dealing with the 20 year contract for education of high school students at Kennett High School. This 20 year contract for all towns (except Tamworth which occurs one year later) will expire in June of 1983. The sending towns do have an option to continue the contract for two periods of five years if they so elect. The purpose of these study committees is to review any and all alternatives that may exist so that each community can make an informed decision.

During this past year, evaluations of our Staff Development, Special Education, and Vocational Education Programs were conducted by the State Department of Education. We were very pleased with the outcomes of these routine evaluations. The recommendations that were provided have been, or are in the process of being, completed. We are especially proud of the many commendations that our programs and personnel received.

As our fifth year of working in the communities of SAU #9 draws to a close, we would like to express some thoughts concerning your schools and schooling. Public school education must endeavor to serve all students. Public schools are asked by many to fulfill a plethora of needs. Your School Boards and personnel employed by them endeavor to fulfill the goals of public schools as well as they can be. We are conscious of the problems of the economy, and we all strive to make every dollar spent be one that will provide the greatest impact. Our schools serve approximately 2,400 students and employ approximately 285 people. Besides education we are involved in transportation, food services, health services, and buildings and grounds maintenance and construction. The buildings that are under our care and supervision range from storage facilities to the large Kennett High School complex and include a total of 9 schools. Our responsibilities are complex, and yet we feel that our chief responsibility - educating our children - is being accomplished in a very fine manner and with very good results.

Our high school students have done well on college entrance exams in comparison to their peers. The standardized tests given to all students in grades 2-8 provide indications that our programs are successful and that our students rank very well in a comparison with students throughout the country. We receive compliments from many who have recently moved here from other areas as they compare our schools to those that their children previously attended. When we compare the cost of education in our schools to those throughout New Hampshire, again we compare favorably. In a fact sheet provided by the New Hampshire State Department of Education for the 1978-79 school year, our high school cost per pupil ranked 47th out of 75, while our enrollment was 21st out of 75 and our school tax rate per \$1,000 of equalized valuation ranked 57th out of 75. Our junior high cost per pupil in Conway ranked 27th out of 42 and the school tax rate 32nd out of 42. On the elementary level they vary, but the comparisons are as favorable as those mentioned above. Our graduating students have been successful in applying to institutions to further their education.

The point being made is that we all deserve to be proud and have reason for this pride in our schools, in the performance of our students and in the diligent, dedicated work of our teachers and non-instructional staff. Principals, classroom teachers, tutors and aides, secretaries, cafeteria workers, custodians, bus drivers, the volunteers in our schools,

and your SAU administrators - all of these with you the community member cause the schools to be successful. This partnership of community and schools is necessary and must continue if our schools are to continue to provide a quality education and continue to strive to improve. All of this is for our children; all of this is, so that they will inherit and contribute to the society we know and the world we live in.

We would like to thank everyone for the cooperation and support our schools have received. Your interest and viewpoints are necessary. The cooperation and coordination of the school, the home, and the community is essential. We are now happy to provide a more detailed report from the Director of Special Education and the principal and staff of your school(s).

SPECIAL EDUCATION DIRECTOR'S REPORT

by Lawrence L. Spencer

During the past year the SAU #9 special education program has been reviewed by the N.H. Department of Special Education and the U.S. Bureau of Education for the Handicapped. The program reviews consisted of on-site visits in each school; interviews with principals, teachers and parents; and review of student files. Both reviews were very favorable, citing several commendations. Areas of weakness were identified in documentation procedures, and steps have already been taken to assure full compliance with State and Federal regulations. As a result of these reviews, the SAU #9 special education program has been approved for the next three years.

The Conway, Jackson and Tamworth School Districts have developed a consolidated regional program for multiple handicapped children. The class is self contained and staffed with a special education teacher and aide. The program curriculum focuses on sensory stimulation, self help, communication, and adaptive and gross motor skills. The class is housed at the Conway Elementary School and administered by the Conway School District.

The special education program for moderately or trainable mentally handicapped secondary aged students at Kennett High School has been expanded. This program stresses functional academics; social, independent living; and vocational and motor skills. The students also attend the Center of Hope in the afternoon for work activities training.

SAU #9 has engaged in extensive "Childfind" activities to identify individuals, birth to 21 years, who are educationally handicapped and in need of special education services. The emphasis has been on early identification and intervention. All public school kindergarten and first grade children were screened for special education needs. Throughout SAU #9, fifteen handicapped pre-school children have also been identified and receive special education services.

Impedence screening, a new hearing screening program, has been cooperatively undertaken by school nurses and speech and language therapists. Impedence Audiometry is a much-improved procedure over the present pure tone hearing screening program, for it can detect possible middle ear problems, including the presence of middle ear fluid. The major benefit of this program is prevention of learning problems through early identification and fast referrals for medical management of children with chronic middle ear problems.

Parents, classroom teachers, special education teachers, building principals, and other support personnel have worked diligently through the Pupil Evaluation and Placement Team process to develop individual education programs for each special needs student. Their cooperative efforts, as well as the continued support of the school boards and communities, are to be commended for this has resulted in quality special education programs for the handicapped children in each school.

PRINCIPAL'S REPORT

by Kathleen Cogger

The 1980-81 school year has been another fine year in the Jackson Grammar School. We appreciate the interest and support of the community in helping make the educational experiences of the children exciting and beneficial.

Once again our first grade children were evaluated in September by the Early Assessment Team, enabling us to develop a program to fit the needs of these students. The evaluation of the test results from the June comprehensive tests enabled us to adjust our programs to the needs of these children.

Mr. Zangari is continuing to participate in the use of the Rockwell Property as an outdoor classroom. The Henry's have hired Mr. David Brooks to work as a coordinator/teacher in the program. Mr. Zangari and Mr. Brooks work together on Wednesday morning to bring environmental science to the students. The Rockwell Property is being used year-round with snowshoes used when appropriate.

The teachers have been involved once again in the development of education within SAU No. 9. Mr. Zangari has been working with the Social Studies and Science committees to develop curriculum continuums for these areas. Mrs. Birkbeck has been working on the Language Arts Committee which is looking into a written communication continuum for SAU No. 9. Miss Cogger has worked on Staff Development, Report Card and Elementary Evaluation Committees. All staff members have attended courses and workshops presented by SAU No. 9 and the Staff Development Committee.

A concluding activity for the year will be the annual school play presented to the entire Jackson community under the direction of Mrs. Birkbeck. This will be presented during the final weeks of school.

The staff and the children of the Jackson Grammar School thank you for your continued support and cooperation during the school year. It is the joint effort of school, community and home that makes the Jackson Grammar School the unique school it has become.

Jackson Summer Program - 1980

The Jackson Summer Program, for youngsters 6 to 13 years old, was held under the direction of Mark Zangari. Working with Mr. Zangari was Edgar Bean, a CETA worker, who provided added supervision for the program. Added supervision was one of the needs expressed by the 1979 staff to improve the program.

The reading program was under the direction of Ms. Claire Broce. It provided individual attention on a regular basis for the children. Due to vacations, swimming lessons and lack of regular attendance, this was an impossible task.

The average attendance per day was 35 children, although as many as 45 children participated in the program on some days. About half the children were enrolled in the reading portion of the program. Most of the children were Jackson residents with about 35 of the 40 school age children attending. About 10 to 15 children of summer residents also attended the program.

Parent participation was exceptional. The parents, under the direction of Jerry and Kathy Dougherty, raised money for the Mt. Washington overnight by holding a spaghetti dinner. The attendance of parents and townspeople was excellent. Other parents provided transportation and supervision on trips and for special activities.

The children traveled to Echo Lake, Arethusa Falls, Crescent Beach, Canoeed the Saco, climbed Doublehead and had an overnight on Mt. Washington. The program ended with a cookout on the town field which was a great success due to the assistance of the Fire Department.

Thanks for the success of the program go to Mr. Zangari, Mr. Bean, Ms. Broce and all the parents and town organizations that helped to make it such a success for the children.

REPORT OF SCHOOL DISTRICT TREASURER

Fiscal Year July 1, 1979 to June 30, 1980

Cash on Hand July 1, 1979 (Treasurer's Bank Balance)		\$ 19,769.22
Received From Selectmen		
Summer Program	\$ 500.00	
Current Appropriation	196,177.00	
Revenue From State Sources	2,985.50	
Revenue From Federal Sources	354.00	
Received as Income From Trust Funds	293.11	
Received From All Other Sources	242.00	
	<hr/>	
Total Receipts		\$200,551.61
		<hr/>
Total Amount Available for Fiscal Year		\$220,320.83
Less School Board Orders Paid		205,061.93
		<hr/>
Balance on Hand June 30, 1980 (Treasurer's Bank Balance)		\$ 15,258.90

August 5, 1980

Eleanor D. Lang
District Treasurer

Auditor's Certificate

This is to certify that I have examined the books, vouchers, bank statements and other financial records of the treasurer of the School District of Jackson, New Hampshire, of which the above is a true summary for the fiscal year ending June 30, 1980, and find them correct in all respects.

September 10, 1980

Julie Wheeler
Auditor

JACKSON SCHOOL DISTRICT
Balance Sheet
June 30, 1980

	<u>Acct. No.</u>	<u>General</u>
<u>ASSETS:</u>		
Current Assets:		
Cash	100	\$15,258.90
Interfund Receivables	130	15.34
Intergovernmental Receivables	140	220.00
		\$15,494.24
 <u>LIABILITIES AND FUND EQUITY:</u>		
Current Liabilities:		
Other Payables	420	\$ 1,676.68
Total Liabilities		\$ 1,676.68
Fund Equity:		
Unreserved Fund Balance	770	\$13,817.56
Total Fund Equity		\$13,817.56
		\$15,494.24

STATEMENT OF REVENUES
For the Fiscal Year Ended June 30, 1980

	<u>Acct. No.</u>	<u>General</u>
REVENUE FROM LOCAL SOURCES:		
Taxes:		
Current Appropriation	1121	\$196,177.00
Total Taxes		\$196,177.00
Contributions & Donations	1920	\$ 293.11
		\$196,470.11
REVENUE FROM STATE SOURCES:		
Sweepstakes	3120	\$ 2,330.50
Transportation	3222	875.00
		\$ 3,205.50
REVENUE FROM FEDERAL SOURCES:		
Revenue in Lieu of Taxes	4800	\$ 41.00
		\$ 41.00
TOTAL REVENUE		
		\$199,716.61

JACKSON SCHOOL DISTRICT

REVENUE ITEMS

	Actual Receipts <u>1979-80</u>	Estimated Revenues <u>1980-81</u>	School Board's Estimated Revenues <u>1981-82</u>
Unencumbered Balance	19,769.22	13,818.00	--
Sweepstakes	2,330.50	2,341.00	1,620.00
School Lunch	--	550.00	550.00
Gifts	293.11	--	--
Other State Revenue	875.00	--	--
Nat'l. Forest Reserve	41.00	--	--
	<hr/>	<hr/>	<hr/>
Total Revenue	23,308.83	16,709.00	2,170.00
District Assessment	196,177.00	238,480.00	283,864.00
	<hr/>	<hr/>	<hr/>
Total Revenues & District Assessment	\$219,485.83	\$255,189.00	\$286,034.00

JACKSON SCHOOL DISTRICT

1981-1982 School Budget Summary

<u>Function</u>	<u>Description</u>	<u>Adopted Budget 1980-81</u>	<u>Proposed Budget 1981-82</u>
1100	Regular Education	175,176	182,165
1200	Special Education	6,793	19,758
1400	Co-Curricular	1,738	2,143
2120	Guidance Services	280	470
2130	Health Services	124	163
2140	Psychological Services	--	200
2150	Speech Services	76	85
2210	Improvement of Instr.	670	670
2220	Educational Media	310	623
2310	School Board Services	645	1,054
2320	Office of Superintendent	16,034	19,405
2410	Office of Principal	1,509	1,686
2540	Op. & Maint. of Plant	17,705	14,976
2550	Pupil Transportation	33,460	41,907
2620	Support Serv.-Manag.	37	57
2640	Staff Services	60	100
2900	Other Support Services	22	22
5240	Food Service	550	550
TOTAL APPROPRIATION		\$255,189	\$286,034

REVENUE ITEMS

Unencumbered Balance	13,818	--
Sweepstakes	2,341	1,620
School Lunch & Milk Prog.	550	550
TOTAL REVENUE	\$ 16,709	\$ 2,170
DISTRICT ASSESSMENT	238,480	283,864
TOTAL APPROPRIATION	\$255,189	\$286,034

JACKSON SCHOOL DISTRICT
1981-1982 School Budget

<u>Func- tion</u>	<u>Object/ Dept.</u>	<u>Description</u>	<u>Adopted Budget 1979-80</u>	<u>Actual Expenditures 1979-80</u>	<u>Adopted Budget 1980-1981</u>	<u>Proposed Budget 1981-1982</u>
1100		Regular Education				
	110-77	Salaries, Teachers	39,090	39,090.00	45,349	48,079
	120-76	Salaries, Subs.	600	140.00	441	450
		Sub Total	39,690	39,230.00	45,790	48,529
	211-39	Health Insurance	1,044	1,032.41	1,125	1,840
	214-44	Workmen's Comp.	153	301.41	161	170
	222-42	Teachers' Retirement	857	879.34	990	1,043
	230-38	FICA	2,585	2,368.86	2,966	3,242
	260-43	Unemployment	524	240.89	482	237
		Sub Total	5,163	4,822.91	5,724	6,532
	440-118	Repairs - Equipment	90	6.85	60	220
		Sub Total	90	6.85	60	220
	561-102	Tuition - Jr. High	26,366	23,438.44	26,350	29,857
	561-103	Tuition - High School	70,950	64,159.55	93,339	93,240
	569-103	Tuition - Colebrook	400	385.00	400	0
		Sub Total	97,716	87,982.99	120,089	123,097
	610-11	Supplies, Art	396	380.94	213	247
	610-23	Supplies, Lang. Arts	1,238	1,213.29	870	1,238
	610-61	Supplies, Math	368	192.96	175	188

Func- tion	Object/ Dept.	Description	Adopted Budget 1979-80	Actual Expenditures 1979-80	Adopted Budget 1980-1981	Proposed Budget 1981-1982
	610-67	Supplies, Music	--	--	99	--
	610-69	Supplies, Ph. Ed.	94	74.09	341	243
	610-80	Supplies, Science	252	111.51	88	84
	610-81	Supplies, Soc. Studies	279	114.35	98	127
	610-83	Supplies, General	--	--	878	743
	610-58	Supplies, AV Material	--	37.49	--	--
		Sub Total	2,647	2,124.63	2,762	2,870
	630-23	Books, Lang. Arts	450	462.15	97	46
	630-31	Books, Guidance	21	--	--	--
	630-32	Books, Health	96	33.88	26	--
	630-49	Books, Library	318	92.62	150	148
	630-61	Books, Math	32	46.87	44	--
	630-67	Books, Music	--	--	98	--
	630-81	Books, Soc. Studies	--	--	--	276
		Sub Total	917	635.52	415	470
	640-59	Periodicals	55	29.25	75	71
		Sub Total	55	29.25	75	71
	741-32	New Equip - Health	40	--	--	--
	741-67	New Equip - Music	--	--	132	--
	741-69	New Equip - Ph. Ed.	565	122.24	129	--
	741-80	New Equip - Science	145	67.41	--	--
		Sub Total	750	189.65	261	--
	742-81	Replace. Equip.-Soc. St.	170	202.91	--	--
	742-100	Replace. Equip.-Adm.	300	33.90	--	--
		Sub Total	470	236.81	--	--

<u>Function</u>	<u>Object/Dept.</u>	<u>Description</u>	<u>Adopted Budget 1979-80</u>	<u>Actual Expenditures 1979-80</u>	<u>Adopted Budget 1980-1981</u>	<u>Proposed Budget 1981-1982</u>
	870-100	Contingency	--	--	--	376
		Sub Total	--	--	--	376
	TOTAL 1100 REGULAR EDUCATION		147,498	135,258.61	175,176	182,165
1200		<u>Special Education</u>				
	110-78	Salaries, Tutor	1,827	2,805.40	240	6,150
		Sub Total	1,827	2,805.40	240	6,150
	211-39	Blue Cross	--	--	--	672
	222-42	Teachers' Retirement	39	35.07	--	--
	230-38	FICA	112	110.51	16	411
	260-43	Unemployment	49	30.17	6	75
		Sub Total	200	175.75	23	1,158
	330-120	Extended School Yr. Prog.	--	--	--	600
	563-109	Tuition, Private	1,100	1,388.07	6,240	11,800
		Sub Total	1,100	1,388.07	6,240	12,400
	330-82	Rentals - Materials	--	--	40	50
	610-82	Supplies	60	57.79	--	--
	630-82	Books	51	--	250	--
		Sub Total	111	57.79	290	50
	TOTAL 1200 SPECIAL EDUCATION		3,238	4,427.01	6,793	19,758

<u>Func- tion</u>	<u>Object/ Dept.</u>	<u>Description</u>	<u>Adopted Budget 1979-80</u>	<u>Actual Expenditures 1979-80</u>	<u>Adopted Budget 1980-1981</u>	<u>Proposed Budget 1981-1982</u>
1400		<u>Co-Curricular</u>				
	110-77	Salaries, Coaching	300	45.75	1,500	1,750
	610-100	Supplies	850	437.88	238	238
	230-38	FICA	--	--	--	117
	222-42	Retirement	--	--	--	38
		TOTAL 1400 CO-CURRICULAR	1,150	483.63	1,738	2,143
2130		<u>Health Services</u>				
	330-26	Exams - Students	63	--	63	50
	330-120	Cont. Serv.-Imp. Screening	--	--	--	50
	610-32	Supplies, Health	27	--	61	63
		TOTAL 2130 HEALTH SERVICES	90	--	124	163
2150		<u>Speech Services</u>				
	610-82	Supplies	--	--	76	85
		TOTAL 2150 SPEECH SERVICES	--	--	76	85
2120		<u>Guidance Service</u>				
	330-120	Accountability	--	--	--	190
	370-120	Testing, CTBS	100	105.39	280	280
		TOTAL 2120 GUIDANCE SERV.	100	105.39	280	470

<u>Func- tion</u>	<u>Object/ Dept.</u>	<u>Description</u>	<u>Adopted Budget 1979-80</u>	<u>Actual Expenditures 1979-80</u>	<u>Adopted Budget 1980-1981</u>	<u>Proposed Budget 1981-1982</u>
2140	330-120	<u>Psychological Service</u> Testing, Psycho.	100	74.40	--	200
		TOTAL 2140 PSYCHO. SERVICE	100	74.40	--	200
2210		<u>Improvement Instruction</u>				
	270-17	Course Reimbursement	270	--	270	270
	320-45	In-Service/Staff Develop.	225	96.22	350	350
	630-97	Professional Books	25	21.21	50	50
		TOTAL 2210 IMPROV. INSTRUC.	520	117.43	670	670
2220		<u>Educational Media</u>				
	440-120	Cont. Serv.-Multi Media	--	--	--	162
	610-58	Audio-Visual Mat.	245	--	310	385
(2223)	440-120	Audio-Visual Repair	--	--	--	76
		TOTAL 2220 EDUCATIONAL MEDIA	245	--	310	623
2310		<u>School Board Services</u>				
	523-37	Treasurer's Bond	25	--	25	25
(2311)	110-74	Salaries-School Bd.	175	175.00	175	175
(2312)	380-47	Census	65	97.50	85	125
(2313)	380-74	Salary - Treasurer	100	100.00	100	100
(2316)	380-79	District Meetings	25	--	25	25
(2317)	380-47	Audit	15	15.00	15	15
(2319)	380-74	Clerk/Mod.	20	20.00	20	20

Func- tion	Object/ Dept.	Description	Adopted Budget 1979-80	Actual Expenditures 1979-80	Adopted Budget 1980-1981	Proposed Budget 1981-1982
(2319)	380-117	School Bd. Exp.	75	273.09	150	250
(2319)	540-70	Adv./Printing	50	170.07	50	150
(2315)	380-47	Legal & Professional	--	--	--	--
(2319)	810-21	Dues NHSBA	--	--	--	150
	390-120	NCES Membership	--	--	--	19
		TOTAL 2310 SCHOOL BOARD SERV.	550	850.66	645	1,054
2320		<u>Office of Superintendent</u>				
	351-104	SAU #9 Share	18,645	18,645.00	16,034	19,405
		TOTAL 2320 OFFICE OF SUPT.	18,645	18,645.00	16,034	19,405
2410		<u>Office of Principal</u>				
	110-72	Salary	1,260	1,260.00	1,361	1,497
		Sub Total	1,260	1,260.00	1,361	1,497
	214-44	Workmen's Comp	--	--	--	6
	222-42	Teacher Retirement	27	22.06	30	33
	230-38	FICA	77	56.44	88	100
		Sub Total	104	78.50	118	139
	610-70	Supplies	50	--	30	50
	630-71	Professional Books	25	--	--	--
		Sub Total	75	--	30	50
		TOTAL 2410 OFFICE OF PRINCIPAL	1,439	1,338.50	1,509	1,686

<u>Func-</u> <u>tion</u>	<u>Object/</u> <u>Dept.</u>	<u>Description</u>	<u>Adopted</u> <u>Budget</u> <u>1979-80</u>	<u>Actual</u> <u>Expenditures</u> <u>1979-80</u>	<u>Adopted</u> <u>Budget</u> <u>1980-1981</u>	<u>Proposed</u> <u>Budget</u> <u>1981-1982</u>
2540		<u>Oper. & Maint. Plant</u>				
	110-72	Salary - Custodian	<u>2,002</u>	<u>2,051.01</u>	<u>2,600</u>	<u>2,860</u>
		Sub Total	<u>2,002</u>	<u>2,051.01</u>	<u>2,600</u>	<u>2,860</u>
	214-44	Workmen's Comp	--	--	--	--
	260-43	Unemployment	<u>54</u>	<u>57.53</u>	<u>65</u>	<u>75</u>
		Sub Total	<u>54</u>	<u>57.53</u>	<u>65</u>	<u>75</u>
	430-100	Rubbish Disposal & Mowing	<u>120</u>	<u>117.00</u>	<u>120</u>	<u>150</u>
		Sub Total	<u>120</u>	<u>117.00</u>	<u>120</u>	<u>150</u>
	440-119	Repairs Bldgs.	<u>1,500</u>	<u>2,607.52</u>	<u>1,500</u>	<u>1,000</u>
	440-120	Contracted Services	<u>2,600</u>	<u>2,564.50</u>	<u>7,420</u>	<u>4,000</u>
		Sub Total	<u>4,100</u>	<u>5,172.02</u>	<u>8,920</u>	<u>5,000</u>
	521-36	Insurance, Boiler	<u>65</u>	<u>110.00</u>	<u>65</u>	<u>65</u>
	521-40	Insurance, Multi Peril	<u>925</u>	<u>898.00</u>	<u>925</u>	<u>1,150</u>
		Sub Total	<u>990</u>	<u>1,008.00</u>	<u>990</u>	<u>1,215</u>
	610-53	Supplies, Cleaning	<u>200</u>	<u>97.05</u>	<u>400</u>	<u>400</u>
	610-54	Supplies, Floor	<u>100</u>	<u>45.00</u>	<u>120</u>	<u>80</u>
	610-55	Supplies, In/Out	<u>150</u>	<u>178.96</u>	<u>100</u>	<u>150</u>
	610-56	Supplies, Paint	<u>150</u>	<u>348.98</u>	<u>200</u>	<u>200</u>
	610-57	Supplies, Paper	<u>300</u>	--	<u>200</u>	<u>150</u>
		Sub Total	<u>900</u>	<u>669.99</u>	<u>1,020</u>	<u>980</u>
	530-92	Utilities, Telephone	<u>325</u>	<u>359.38</u>	<u>349</u>	<u>525</u>
	421-94	Utilities, Water	<u>250</u>	<u>70.70</u>	<u>71</u>	<u>71</u>
	652-89	Utilities, Elect.	<u>650</u>	<u>433.64</u>	<u>570</u>	<u>650</u>
		Sub Total	<u>1,225</u>	<u>863.72</u>	<u>990</u>	<u>1,246</u>

<u>Func- tion</u>	<u>Object/ Dept.</u>	<u>Description</u>	<u>Adopted Budget 1979-80</u>	<u>Actual Expenditures 1979-80</u>	<u>Adopted Budget 1980-1981</u>	<u>Proposed Budget 1981-1982</u>
	653-91	Heat - Fuel Oil	1,650	2,032.99	3,000	3,450
		Sub Total	1,650	2,032.99	3,000	3,450
	742-100	Repl. Equipment	1,200	940.80	--	--
		Sub Total	1,200	940.80	--	--
		TOTAL 2540 OPER.& MAINT. PLANT	12,241	12,913.06	17,705	14,976
2550		<u>Pupil Transportation</u>				
	513-120	Contracted Services	27,840	27,868.79	27,432	35,307
(2555)	513-120	Extra Trips	2,160	2,171.41	2,160	2,500
(2553)	513-120	Spec. Ed. Transp.	1,100	--	--	--
(2559)	519-103	Colebrook	450	450.00	450	--
(2559)	519-120	Summer Program	--	--	250	300
	656-86	Gas - For Large Bus	--	--	3,168	3,800
		TOTAL 2550 PUPIL TRANSP.	31,550	30,490.20	33,460	41,907
2620		<u>Support Serv.-Manag.</u>				
	390-24	Evaluation Services	--	--	37	57
		TOTAL 2620 SUPPORT SERV.	--	--	37	57

<u>Func- tion</u>	<u>Object/ Dept.</u>	<u>Description</u>	<u>Adopted Budget 1979-80</u>	<u>Actual Expenditures 1979-80</u>	<u>Adopted Budget 1980-1981</u>	<u>Proposed Budget 1981-1982</u>
2640		<u>Staff Services</u>				
	340-25	Exams, Health Staff	30	83.00	60	100
		TOTAL 2640 STAFF SERVICES	30	83.00	60	100
2900		<u>Other Support Services</u>				
	226-42	Retire.-Acc. Liability	--	--	22	22
		TOTAL 2900 OTHER SPT. SERVICES	--	--	22	22
5240		<u>FOOD SERVICE</u>				
	610-63	District Monies	550	570.34	550	550
		TOTAL 5240 FOOD SERVICE	550	570.34	550	550
		GRAND TOTAL	217,946	205,357.23	255,189	286,034

Jackson Grammar School Students

Grades 1-12

Grade 1

Abbott, Marshall
Hechtle, Sonia
O'Reilly, Daniel
Rowe, Paul

Grade 2

Shaw, Tasha

Grade 3

Gillespie, Dawn
Gillespie, Doug
Kelley, Jennifer
Kevlin, Jennifer
Rowe, Juan
Twigg, Jennifer
Way, Stephanie

Grade 4

Bach, Molly
Badger, Christopher
Clemons, Kara
Davis, Randy
Fernald, Arthur
Frost, Stephen
Henry, Jay
Pelzar, Lara
Wheeler, Brian

Grade 5

Bailey, Bryan
Bailey, Christopher
Donnelly, Christopher
Dougherty, Jerry
Dunwell, Debbi
Kelly, Shannon
Meyers, Michael
Minton, Sean
Otis, Ginger
Quint, Richard
Trapp, Tracy

Grade 6

Abbott, Gatia
Atwell, Erik
Badger, Matthew
Clemons, Michael
Dubie, Albert
Hawkes, Brendan
Roberts, Brian
Way, Luci

Grade 7

*Bailey, Kathryn
Davis, Maureen
Minton, Nora
*Murphy, Kathleen
Otis, Michael
Pelzar, Michael
Porta, Christine

Grade 8

*Bailey, Terry
*Beal, Andrew
Dubie, Edward
Doucette, Sean
Freeman, Jennifer
Hechtle, Mark
*Martin, Nedra
Meanix, Kim
Zeliff, William

Grade 9

Badger, Angus
Barnett, Caroline
Burack, Ruth
Davis, Rick
Dougherty, Kathleen
Keeney, Mark
Roberts, Shirley

Grade 10

Bailey, Kelly
Botsford, Deanna
Donnelly, Patricia
Ferry, Ed
Hechtle, Eric
Kelly, John
McClave, Peggy
Meyers, Chris

Grade 11

Bach, Greg
Barnett, Anthony
Dubie, Katherine
Gile, Peter
Guptill, Brenda
Jennings, Page
Kelly, Kim
Kevlin, Chris
Meyers, James
Muzerall, Chris

* attend Bartlett Jr. High

Jackson Grammar School Students (continued)

Grade 12

Badger, Scott
Donnelly, Jennifer
Dubie, Theresa
Ferry, James
Gile, Jean
Lang, Debra
Muzerall, Greg
Roberts, Eugene

one student at a Regional Special Education Program
one student at an Out-Of-District Special Education Program
(names withheld due to Confidentiality Laws)

OFFICE OF SUPERINTENDENT OF SCHOOLS

CONWAY SCHOOL DISTRICT
North Conway, N.H.

ACTUAL HIGH SCHOOL PER PUPIL COST
1979-1980

	ACTUAL HIGH SCHOOL EXPENDITURES 1979-1980
1100 Regular Education	538,456.44
1200 Special Education	26,555.25
1300 Vocational Education	236,905.45
1400 CoCurricular Education	67,249.51
2120 Guidance Services	37,626.66
2130 Health Services	10,942.71
2210 Improvement of Instruction	3,521.99
2220 Educational Media Services	30,949.73
2310 School Board Services	8,039.17
2320 Office of Superintendent of Schools	76,815.63
2410 Office of the Principal Services	52,982.97
2540 Operation & Maintenance of Plant	189,931.22
2560 Food Service	10,140.14
2640 Staff Services	1,538.50

\$1,291,655.37

Actual High School Expenditures \$1,291,655.37

Plus Student Activities Transportation 4,535.11

\$1,296,190.48

$\$1,296,190.48 \div 739.5 = \$1,752.79$

CAPITAL OUTLAY EXPENDITURES

Prin. of Debt (old)	35,000.00
Int. on Debt (old)	3,263.00
Sites (20 Years)	4,854.00
Prin. of Debt (new)	76,500.00
Int. on Debt (new)	91,994.00
Sites (1979-80)	1,357.30
	<u>\$212,968.30</u>

REVENUE CREDITS

Building Aid	\$33,450.00
Driver Educ.	14,020.00
	<u>\$47,470.00</u>

$\$212,968.30 - \$47,470.00 = \$165,498.30$

$\$165,498.30 \div 739.5 = \$ 223.80$

ACTUAL COST: $\$1,752.79 + \$223.80 = \$1,976.59$

CONWAY SCHOOL DISTRICT
ESTIMATED HIGH SCHOOL PER PUPIL COST
1981-1982

	<u>ESTIMATED HIGH SCHOOL EXPENDITURES 1981-1982</u>
1100 Regular Education	670,097
1200 Special Education	49,350
1300 Vocational Education	302,544
1400 Co-Curricular	103,226
2120 Guidance Services	49,840
2130 Health Services	14,789
2140 Psychological Services	297
2210 Improvement of Instruction	6,091
2220 Educational Media Services	39,905
2310 School Board Services	12,779
2320 Office of Superintendent	101,480
2410 Office of the Principal Services	72,640
2420 Scheduling	2,024
2490 Support Services-Adm.	34,748
2540 Operation & Maint. of Plant	322,095
2620 Evaluation	541
2640 Staff Services	414
2900 Other Support Services	5,342
5240 Food Service	<u>18,400</u>
* Includes Estimated Negotiations	\$1,806,602*
Estimated High School Expenses	1,806,602
Plus Student Activities Transportation	<u>14,200</u>
	<u>\$1,820,802</u>

Est. Student Cost \$1,820,802 ÷ 770 = \$2,364.68

CAPITAL OUTLAY EXPENDITURES

Prin. of Debt (old)	\$ 30,000
Int. on Debt (old)	1,305
Prin. of Debt (new)	74,375
Int. on Debt (new)	84,649
Sites (20 yrs.)	4,854
Equipment	<u>16,207</u>
	\$211,390

REVENUE CREDITS

Building Aid	\$31,312
Driver Educ.	<u>16,750</u>
	\$48,062

\$211,390 - \$48,062 = \$163,328 ÷ 770 = \$212.11

SPECIAL ARTICLES EXPENDITURES

Curtain	\$4,725
Athletic Fields	<u>1,995</u>
	\$6,720

\$6,720 ÷ 770 = \$8.73

ESTIMATED COST: \$2,364.68 + \$212.11 + \$8.73 = \$2,585.52

KILLION, PLODZIK & SANDERSON

ACCOUNTANTS AND AUDITORS

171 NORTH MAIN STREET

CONCORD, NEW HAMPSHIRE 03301

JOHN J. KILLION, JR., C.P.A.
STEPHEN D. PLODZIK, P.A.
ROBERT E. SANDERSON, P.A.

TELEPHONES
603 224-8971
603 225-8996

July 28, 1980

SCHOOL ADMINISTRATIVE UNIT NO. 9

AUDITORS' OPINION

We have examined the financial statements of the various funds and groups of accounts of School Administrative Unit No. 9 for the year ended June 30, 1980, listed in the foregoing table of contents. Our examination was made in accordance with generally accepted auditing standards and accordingly, included such tests of the accounting records as we considered necessary in the circumstances.

The School Administrative Unit No. 9 has not maintained a record of its general fixed assets and accordingly, a statement of general fixed assets, required by generally accepted accounting principles, is not included in this financial report.

In our opinion, the financial statements listed in the aforementioned table of contents present fairly the financial position of the various funds and groups of accounts of School Administrative Unit No. 9 at June 30, 1980, and the results of operations of such funds for the year then ended in conformity with generally accepted accounting principles applied on a basis consistent with that of the preceding year.

The accompanying supplemental information and the column on the accompanying combined balance sheet, captioned "Totals, Memorandum Only", although not considered necessary for a fair presentation of the financial position and results of operations of such funds and group of accounts, are presented primarily for supplemental analysis purposes applied in the aforementioned examination of the basic financial statements and is, in our opinion, fairly stated in all material respects in relation to the basic financial statements taken as a whole.

Killion, Plodzik & Sanderson

SCHOOL ADMINISTRATIVE UNIT NO. 9

1981-1982 Budget

ALBANY - BARTLETT - CHATHAM - CONWAY - EATON
 FREEDOM - JACKSON - MADISON - TAMWORTH

Func- tion	Object/ Dept.	Description	Adopted Budget 1980-81	Adopted Budget 1981-82	Jackson's Share 5.07% 1981-82	
1100	110-77	Art Salaries	26,000	28,659	1,453	
	110-77	PE Salaries	21,400	23,650	1,199	
	120-76	Sub. Salaries	100	100	5	
	211-39	Health Insurance	1,750	2,859	145	
	212-39	Dental Insurance	330	378	19	
	214-44	Workmen's Comp.	152	168	8	
	222-42	Retirement	1,031	1,138	58	
	230-38	FICA	3,060	3,501	178	
	260-43	Unemployment	385	346	18	
	580-113	Travel	4,620	4,620	234	
	330-120	Accountability	---	10,000	507	
		Sub Total	58,828	75,419	3,824	
	2130	110-77	Nurses' Salaries	20,200	22,375	1,134
		120-76	Sub. Salaries	100	100	5
		211-39	Health Insurance	1,065	1,813	92
		212-39	Dental Insurance	165	189	9
214-44		Workmen's Comp.	65	72	4	
222-42		Retirement	438	486	25	
230-38		FICA	1,301	1,495	76	
260-43		Unemployment	303	150	8	
580-113		Travel-In	2,670	2,670	135	
580-114		Travel-Out	270	270	14	
330-120		Contracted Services	2,500	---	---	
		Sub Total	29,077	29,620	1,502	

<u>Func- tion</u>	<u>Object/ Dept.</u>	<u>Description</u>	<u>Adopted Budget 1980-81</u>	<u>Adopted Budget 1981-82</u>	<u>Jackson's Share 5.07% 1981-82</u>
2190	110-77	Salaries, Special Services	46,750	65,860	3,339
	120-76	Sub. Salaries	100	100	5
	211-39	Health Insurance	1,250	4,149	210
	212-39	Dental Insurance	331	474	24
	214-44	Workmen's Comp.	151	212	11
	222-42	Retirement	1,018	1,431	73
	230-38	FICA	3,019	4,400	223
	260-43	Unemployment	600	375	19
	580-113	Travel	4,270	5,340	271
		Sub Total	57,489	82,341	4,175
2210	320-45	In-Service	250	500	25
	270-17	Course Reimbursement	1,500	2,500	127
	Sub Total	1,750	3,000	152	
2320	870-100	Contingency	1,500	1,500	76
		Sub Total	1,500	1,500	76
2310	523-37	Insurance, Treas. Bond	---	50	3
	380-47	Auditors	800	1,000	51
	540-70	Advertising	---	500	25
	223-41	Retire.-Liab.	731	948	48
	522-35	Prof. Liab. Ins.	1,168	1,168	59
	810-21	Dues - NHSBA	2,355	575	29
		Sub Total	5,054	4,241	215

<u>Func- tion</u>	<u>Object/ Dept.</u>	<u>Description</u>	<u>Adopted Budget 1980-81</u>	<u>Adopted Budget 1981-82</u>	<u>Jackson's Share 5.07% 1981-82</u>	
2223	810-120	Multi Media	8,600	---	---	
	810-100	AV Repair	4,300	---	---	
		Sub Total	12,900	---	---	
2320	110-72	Superintendent	31,153	33,957	1,722	
	110-75	Secretary	9,527	10,546	535	
	211-39	Health Insurance	624	1,758	89	
	212-39	Dental Insurance	165	189	9	
	214-44	Workmen's Comp.	130	141	7	
	221-41	Retirement	1,326	1,331	67	
	230-38	FICA	2,621	2,971	151	
	260-43	Unemployment	300	150	8	
	580-15	Travel-Out of SAU	1,335	1,335	68	
	580-112	Travel-In SAU	2,000	2,000	101	
			Sub Total	49,181	54,378	2,757
	2321	110-72	Asst. Superintendent	24,450	27,140	1,376
		110-75	Secretary	7,112	7,756	393
211-39		Health Insurance	750	2,580	131	
212-39		Dental Insurance	165	189	10	
214-44		Workmen's Comp.	101	109	5	
221-41		Retirement	1,029	1,043	53	
230-38		FICA	2,033	2,329	118	
260-43		Unemployment	300	150	8	
580-15		Travel-Out of SAU	1,335	1,335	68	
580-112		Travel-In SAU	2,000	2,000	101	
630-71		Prof. Books	---	100	5	
			Sub Total	39,275	44,731	2,268
2521		110-72	Business Adm.	22,324	24,334	1,234
	110-75	Secretary (3 Positions)	25,335	32,343	1,640	
	211-39	Health Insurance	2,406	5,160	262	
	212-39	Dental Insurance	248	378	19	
	214-44	Workmen's Comp.	153	181	9	

Func- tion	Object/ Dept.	Description	Adopted Budget 1980-81	Adopted Budget 1981-82	Jackson's Share 5.07% 1981-82
(2521 - continued)					
	221-41	Retirement	1,554	1,695	86
	230-38	FICA	3,070	3,783	192
	260-43	Unemployment	567	300	15
	440-120	Cont. Serv., Equip.	5,185	6,830	346
	580-15	Travel-Out of SAU	667	667	34
	580-112	Travel-In SAU	2,000	2,000	101
	610-83	Supplies	7,000	6,300	319
	360-100	Software Spt./Prog. Changes	2,000	1,500	76
		Sub Total	72,509	85,471	4,333
2540	520-40	Insurance	380	383	19
	110-72	Custodian	2,340	2,551	129
	214-44	Workmen's Comp.	8	9	---
	230-38	FICA	151	171	9
	652-89	Electricity	800	915	47
	530-92	Telephone	5,000	6,780	344
	653-91	Heat	2,500	2,875	146
	440-119	Maintenance of Bldg.	2,000	500	25
	440-120	Cont. Serv.-Bldg.	1,000	150	8
	451-100	Rent	1	1	---
		Sub Total	14,180	14,335	727
2329	390-120	NCES	2,400	---	---
		Sub Total	2,400	---	---
		GROSS BUDGET TOTAL	344,143	395,036	20,029
		LESS STATE SALARIES	7,300	7,300	370
		LESS SURPLUS		5,000	254
		NET BUDGET TOTAL	336,843	382,736	19,405

DISTRICT SHARE:

Superintendent:

Albany, \$485; Bartlett, \$4,425; Chatham, \$221; Conway, \$19,573;
Eaton, \$350; Freedom, \$1,874; Jackson, \$1,722; Madison, \$2,397;
Tamworth, \$2,910

Asst. Superintendent:

Albany, \$388; Bartlett, \$3,536; Chatham, \$176; Conway, \$15,644;
Eaton, \$280; Freedom, \$1,498; Jackson, \$1,376; Madison, \$1,916;
Tamworth, \$2,326

Business Administrator:

Albany, \$348; Bartlett, \$3,171; Chatham, \$158; Conway, \$14,026;
Eaton, \$251; Freedom, \$1,343; Jackson, \$1,234; Madison, \$1,718;
Tamworth, \$2,085

ENROLLMENT STATISTICS



Jackson School District

CURRENT ENROLLMENT (December, 1980) 1-6, 40; 7-12, 50

Grade 1	4	Grade 7	8
Grade 2	1	Grade 8	9
Grade 3	7	Grade 9	7
Grade 4	9	Grade 10	8
Grade 5	11	Grade 11	10
Grade 6	8	Grade 12	8

ANTICIPATED ENROLLMENT - Pre-School Census

Enter 1981	Enter 1982
4	3
Enter 1983	Enter 1984
1	2
Enter 1985	Enter 1986
4	6

() No. Days
 X Days Off
 Early Release Days
 Pupil Prog. Report

SCHOOL ADMINISTRATIVE UNIT NO. 9
 SCHOOL CALENDAR
 1981-1982

ADOPTED
 12-1-80


SEPTEMBER (15)

M	T	W	T	F
X	X	X	10	11
14	15	16	17	18
21	22	23	24	25
28	29	30		


FEBRUARY (15)

M	T	W	T	F
1	2	3	4	5
8	9	10	11	12
X	X	X	X	X
22	23	24	25	26



OCTOBER (21)

				2
5	6	7	8	9
X	13	14	15	16
19	20	21	22	23
26	27	28	29	30



MARCH (23)

1	2	3	4	5
8	9	10	11	
15	16	17	18	19
22	23	24	25	26
29	30	31		


NOVEMBER (18)

2	3		5	6
9	10	X	12	
16	17	18	19	20
23	24	25	X	X
30				


APRIL (17)

				1	2
	5	6	7	8	
	13	14	15	16	
X	X	X	X	X	X
26	27	28	29	30	


DECEMBER (17)

		2	3	4
7	8	9	10	11
14	15	16	17	18
21	22	23	X	X
X	X	X	X	


MAY (20)

3	4	5	6	7	
10	11	12	13	14	
17	18		20	21	
24	25	26	27	28	
X					

JANUARY (20)

				X
4	5	6	7	8
11	12	13	14	15
18	19	20	21	22
25	26	27	28	

JUNE (19)

	1	2	3	4
7	8	9	10	11
14	15	16	17	18
21	22	23	24	

September through January - 91 Days

February through June - 94 Days

DAYS OUT

Sept. 7	Labor Day	Nov. 26-27	Thanksgiving Recess
Sept. 8-9	Teacher Orientation and Workshops	Dec. 24-Jan. 4	Christmas Vacation
Oct. 12	Columbus Day	Feb. 15-19	Winter Vacation
Nov. 11	Veterans' Day	Apr. 19-23	Spring Vacation
		May 31	Memorial Day

185 Days - 180 Days Required Attendance for
 Instructional Purposes and 5 Additional Days
 for Make-Up Purposes.

VITAL STATISTICS

Births

<u>Date</u>	<u>Name of Child</u>	<u>Name of Father</u>	<u>Birthplace</u>	<u>Name of Mother</u>	<u>Birthplace</u>
2-27-80	Emy T. Ingalsbe	Michael J. Ingalsbe	N. Y.	Roby Taft Haste	N. J.
8-29-80	Chelsea R. Randall	John H. Randall	Me.	Carolyn Ann Kerr	Mass.
8-31-80	Jessica A. Bennett	Richard A. Bennett	N. Y.	Ann H. Wolgamot	Penn.
12-17-80	Jason A. Twigg	William A. Twigg	N. H.	Margaret M. Lynch	Mass.

Deaths

<u>Date</u>	<u>Name</u>	<u>Birthplace</u>	<u>Name of Father</u>	<u>Name of Mother</u>
4-16-80	Harold W. Thurston	N. H.	Winfield Thurston	Addie Franey
5-25-80	Irving W. Nutter	Me.	Nathaniel Nutter	Emma Clark
7-3-80	Victor H. Kugel	Russia	Harris Kugel	Bluma Remens
12-4-80	Floyd W. Dearborn	N. H.	Fred B. Dearborn	Leah Smith

Marriages

<u>Date</u>	<u>Place of Marriage</u>	<u>Name and Surname</u>	<u>Residence</u>	<u>Place of Birth</u>	<u>Married by</u>
2-9-80	Jackson	Michael Uva Beth Ann Witt	Mass. Mass.	Mass. Mass.	Sandra A. Graichen Civil
3-1-80	North Conway	Christopher R. Shedd Diana M. San Venero	N. H. N. H.	N. H. N. Y.	Rev. James P. McAlpine Religious
7-6-80	Jackson	Francis P. Carty Jean M. Zimney	WI WI	Mass. N. B.	Charles V. Sturdivant Civil
9-30-80	Jackson	Arthur Thomas Gloria J. Augliera	Mass. Mass.	Penn. Mass.	Rev. Frank G. Graichen Religious
10-11-80	Jackson	Richard R. Casey Jan Havener	Mass. Mass.	Mass. Mass.	Rev. Frank G. Graichen Religious
10-11-80	Jackson	Thomas Chiffreller Donna L. Calve	Conn. Conn.	N. Y. Conn.	Rev. Frank G. Graichen Religious
11-14-80	Jackson	John J. O'Neill Angela Grady	Mass. Mass.	Mass. Mass.	Sandra A. Graichen Civil
11-29-80	North Conway	Jeffrey D. Roden Katherine G. Smith	N. H. N. H.	N. H. N. H.	Rev. Andre L. Bedard Religious



