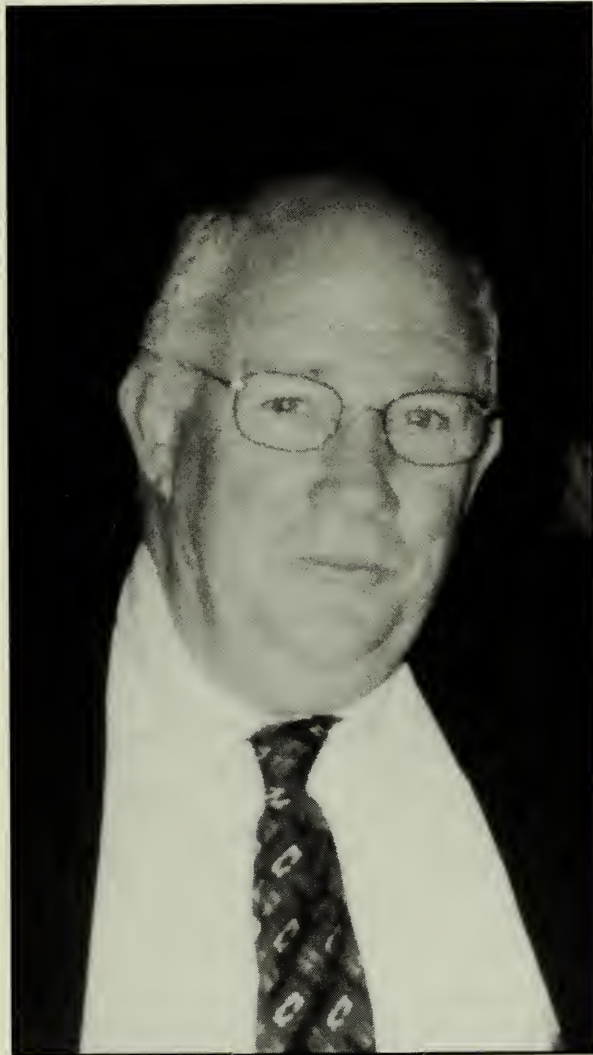


Annual Report of the Town of
HILLSBOROUGH



Robert R. Charron
Chairman, Board of Selectmen

For the Year Ending December 31, 2000

ROBERT R. CHARRON

The 2000 Annual Town Report is dedicated to Bob Charron in recognition of the many years of service he has given to us.

Bob was born in Hartford, Connecticut, and his childhood was spent in South America and Indianapolis, Indiana. Bob also saw service in the United States Marine Corps. Prior to moving to Hillsborough, community service was already becoming a way of life as evidenced by serving six years as a selectman in Pittsfield, New Hampshire.

Bob has lived in Hillsborough for twenty-four years and has been employed for the same period at the Bank of New Hampshire. Since his coming to us, he has served four terms as a Selectman, presently as Chairman; two terms as a School Board member, during which the new High School was built; a trustee of the Smith Memorial Congregational Church, currently the Assistant Treasurer; Building Committee member for both the High School and Police Station; Past President of the Historical Society; and a past member of the Chamber of Commerce. A quick calculation of the service Bob has given us, points to a very busy and productive twenty four years.

While recognizing all of Bob's past service, we also look forward to seeing him continue to be a positive advocate for Hillsborough.

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TOWN OFFICERS

Moderator

Leigh Bosse - 2002

Selectmen and Assessors

Robert R. Charron, Chairman - 2001

Donald E. Knapton, Sr. - 2002

Robert I. Buker - 2003

Business Administrator

James E. Coffey

Town Clerk/Tax Collector

Deborah McDonald - 2002

Town Treasurer

Linda S. Blake - 2001

Chief of Police

Robert B. Stafford, Jr.

Fire Chief

David L. Holmes

Community Planning Director

Matthew Taylor

Youth Services Director

Michael S. Woods

Peter Brigham

Library Director

Tamara McClure

Highway Foreman

William Goss

Health Officer

James E. Coffey

Welfare Officer

Elsa L. Green

Emergency Management

Richard R. Ritter

Supervisors of the Checklist

Phebe E. Galpin, Chairman - 2006

Ruth E. Gauthier - 2002 Paul C. Plater - 2004

Trustees of the Fuller Public Library

Sandra Trottier - 2002

Haven Newton - 2003 Marjorie Porter - 2001

Trustee of Trust Fund
Henry E. Woods - 2003
Shirley Hare - 2002 Arthur Kaufman - 2001

Community Building Advisory Board
Robert Christenson, Chairman - 2002
Donald Ager - 2002 James Marvin - 2003
Jan Michael - 2001 Vacancy - Library Ex-Officio
Robert R. Charron - Selectman Ex-Officio

Planning Board
Robert Goode, Chairman - 2001
Elisabeth Olson - 2001 Herman C. Wiegelman - 2002
Geoffrey Browning - 2002 Gary Sparks - 2003
W. James Young - 2003
Donald E. Knapton, Sr. - Selectman Ex-Officio

Park Board
Allan Kingsbury, Chairman - 2001
Frances Charron - 2002 Louis Fisher, Jr. - 2001
James C. Bailey, III - 2002 Michael Parenteau - 2003
Raymond Dozois, Jr. - 2002 Vacancy - 2000

Conservation Commission
James McDonough - 2002, Chairman
Edwina Czajkowski - 2003 Brett Cherrington - 2001
Ann Ford - 2000 Paul Mullen - 2001
Robert Fowle - 2003 Peter Mellen - 2002

Water/Sewer Commissioners
Eugene Edwards, Chairman - 2001
Donald Mellen - 2003 Gary Lamothe - 2002

Zoning Board of Adjustment
Harvey Chandler, Chairman - 2001
Edward Lappies - 2003 Robert Hill - 2002
George Seymour - 2001 Roger Racette - 2002

Historic District Commission
Jonathan Gibson, Chairman - 2002
Janet W. Bouchard - 2001 James Bouchard - 2000
Elisabeth Olson - Planning Board Ex-Officio
Robert I. Buker - Selectman Ex-Officio

Cemetery Trustees
Iris Campbell, Chairman - 2001
Donald Mellen - 2002 Ernest Butler - 2003

Solid Waste Advisory Board
Linda Stellato - Hillsborough Ann Mooney - Hillsborough
Clifford MacDonald - Windsor Ben Lewis - Windsor
Edward Cobbett - Deering Walter Parkhurst - Deering
William Morris - Facility Manager

IN MEMORY OF

those that have served the Town of Hillsborough and passed away in 2000.
Although they are no longer with us in body, the contributions they have
made will keep them with us in spirit.

WALTER H. TAFT

MARSHALL C. BARNES

HERMAN WHIPPLE

ELIZABETH BALDWIN

ADELBERT A. SKINNER



SELECTMEN'S REPORT

Several town departments were involved with projects that began in 2000. The Town's Highway Department assisted the Butler Park Committee in preparing the park for completion in 2001. They excavated, trenched and brought in gravel. The Highway Department also assisted with the trench work needed to lay power lines throughout the park. The Water Department placed water lines within the park. Our Police Department and Parks and Recreation Committee worked together to upgrade the Town's skateboard area located at Grimes Field. By year's end, several new pieces of skateboard obstacles were in place. Most of the items purchased were from donations made by individuals and our Police Department. Through the efforts of Mike Woods, Youth Service Officer; Matt Taylor, Community Planner; and Jim Coffey, Business Administrator, a grant was applied for and approved for a feasibility study regarding the possible construction of a new community center, which would house a number of agencies that assist low to moderate income families. The location, which is under study, is the former Gables Realty property located at the corner of West Main and Church Street and the current location for the town's youth center known as Project Genesis. This study should be completed and available for review in the first quarter of 2001. At the last Town Meeting the voters supported an article to establish a five-member study committee regarding space needs of the library and town office. This committee has been meeting throughout the year and their report appears further on in this annual report.

The Hillsborough by-pass is well underway toward completion with the final contract having been awarded to Roads Corporation of Massachusetts for the completion of the West end of this new highway. All three contractors are working very hard to complete the highway on or before the completion date of June, 2002. The three contractors are George Cairns & Sons, Inc., and Roads Corporation out of Massachusetts and H. E. Sargent, Inc., out of Maine. Cairn's is constructing the highway from the East back to School Street. H. E. Sargent is constructing from School Street, West to Bible Hill Road. Roads Corporation will complete the highway from Bible Hill, West to the junction of NH Rte. 31, as well as tie in the eastern most

part of the highway back onto Rte. 202. Early in 2000 the Board met with representatives of H. E. Sargent to establish a working relationship with them so that the Town of Hillsborough might acquire most, if not all, the excavation material that H. E. Sargent was going to remove from the new highway. This has proven to be a win - win situation for both the Town and H. E. Sargent. It has been estimated that they will remove over seven hundred thousand yards of clean fill from the project site. This fill is being placed on the land that is currently the site of the Town's old landfill. When finished, the preliminary grade work for landfill closure will be completed, as well as several other acres being reclaimed for future use by the Town. All this work is being done at no expense to the Town. By the end of 2001 the Town's old landfill will look dramatically different and much more attractive.

Because excavation was moving along quickly, the Town had to close, sooner than planned, the demolition, burn pile and leaf compost areas. The Board, however, was pleased at how quickly the Solid Waste Advisory Board and Bill Morris, Transfer Station Supervisor, worked to resolve the inconvenience that this caused. Within a relatively short period of time, they were able to reestablish a leaf compost area and demolition receiving area for small loads of household demolition. Unfortunately, the Town of Hillsborough will no longer be able to burn in the open. However, a company located in Henniker will take brush and other materials that can no longer be burned at no charge. The Board also would like to thank and congratulate the citizens of Hillsborough, Deering and Windsor for their continued efforts in recycling. Hillsborough's percentage for recycling is higher than both the state and federal averages.

A Safety Committee was formed in 2000. The committee consists of an employee from each Town department and a representative from the Board of Selectmen. The purpose of the Safety Committee is to serve as an advisory group to the Board of Selectmen. The goal of this committee is to bring workers and management together in a non-adversarial, cooperative effort to promote workplace safety. It has the potential to significantly improve workplace safety and productivity; enhance employee relations, morale and health; provide significant financial savings in Worker's

Compensation; and help control property damage. Through the efforts of the Safety Committee, a new Safety Manual has been established and will be distributed throughout the Town departments in 2001.

During 2000 the Board of Selectmen met with the Hillsboro - Deering School Improvements Committee (CIC) to discuss and promote possible building sites on Town-owned land. The Board has been very supportive in promoting the use of Town land, adjacent to the existing school land, to build a new school. At a recent meeting, the Board agreed to work with the CIC to improve the stretch of road between Myrtle Street and the Town's transfer station. With the development of this stretch of road, the school will be able to complete an access road not only to the new school, but to the High School as well. Two objectives will be met by doing this, the opening of Myrtle Street through to West Main Street and a second access to the High School.

Over this past year there were several news articles appearing in the local papers regarding the demolition of Woods Woolen Mill located off Mill Street. The Board of Selectmen, along with representatives from the Environmental Protection Agency (EPA), Department of Transportation (DOT) and Department of Environmental Services (DES) worked together to address and resolve environmental and debris issues. The EPA assisted by funding and contracting to have certain materials removed that were considered hazardous. The DOT, who controls and oversees the old railroad bed, stepped in and brought successful court action to stop the demolition of the building until the matter of debris removal was addressed. The DES assisted the Town in matters relating to environmental issues. At this time the company, which has salvage rights to the building, is proceeding with written conditions and agreements in place. It is hoped that the building will be down and the area properly secured sometime in the first six months of 2001.

Hillsborough's road reclamation projects continue, with work being started and/or completed on Bear Hill Road, Park Place, Prospect Street and Bog Road near the intersection of Whitney Road. In 2001 the road reclamation funds, if approved, will be used to complete the Bear Hill Road

project.

During this past year the Board accepted with regret the resignations of Mike Woods, Youth Services Officer, and Matt Taylor, Community Planner/Code Enforcement Officer. Mike had been with us a little over three years, while Matt had joined us in 1999. Both men brought respect, integrity and accountability to their respective positions. They enjoyed working with the citizens and various Boards of Hillsborough, and all tasks assigned to them were accomplished in a timely and professional manner. The Board has wished them success and happiness in their new jobs. The Hillsborough Police Department also saw some changes in personnel during the past year. Officers Harry Thornley and Chuck DiRienzo have accepted new positions elsewhere and, like Mike and Matt, we wish them success and happiness in their new positions

We would also like to take this time to welcome new staff to the Town of Hillsborough. Peter Brigham will be assuming the position of Youth Services Officer. Peter was Laconia's Director of Youth Services Bureau. Officers Aaron Smith, Rory Bohanan and George Couture have joined the Hillsborough Police Department.

This upcoming year, 2001, brings about the final steps necessary to formally close the landfill. The Board will be presenting a warrant article requesting approval by the voters for a bond issue in the amount of two and one-half million dollars. These funds will be used to meet all costs associated with the formal closure of the landfill. Also on the Warrant will be a couple of other articles requesting funds for particular requests. One of the requests is for the purchase of the old Hillsborough Fire Station. The Board is recommending approval of this article. Another article will seek continued funding to meet costs associated with the possible purchase of Jackman Dam and hydro facility located here in Hillsborough and currently owned by PSNH. At a special town meeting held this past year, the voters supported funding to allow Hillsborough an opportunity to pursue such a possible purchase. The Selectmen are recommending approval of this article. The year 2001 should prove to be a busy and productive year for the Town

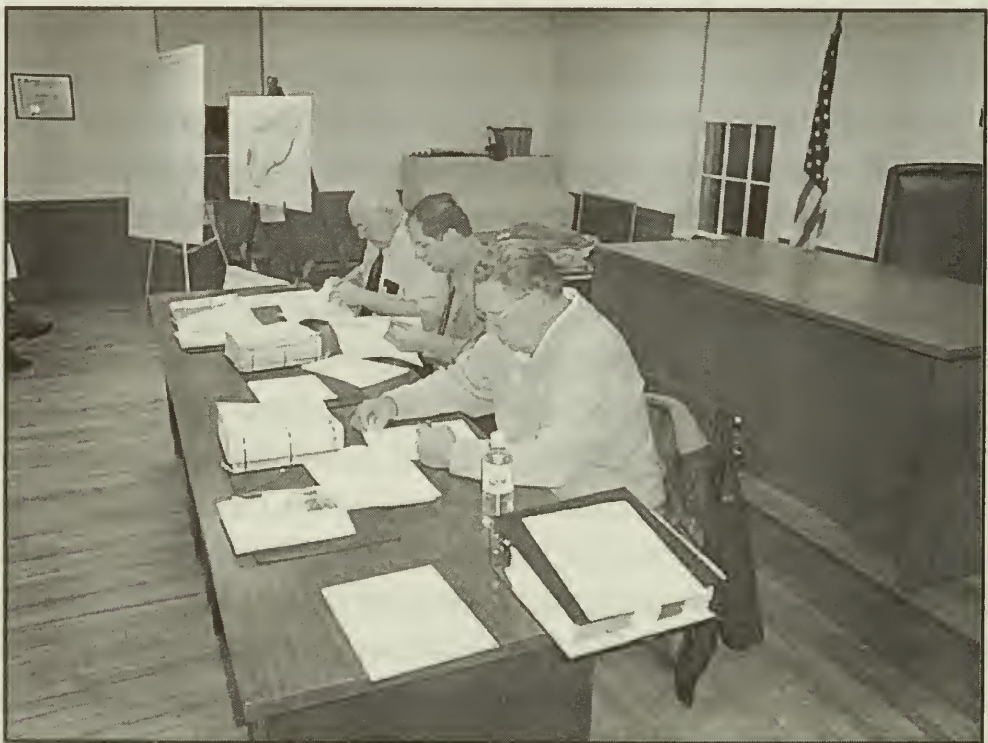
of Hillsborough.

The Board of Selectmen also wants to acknowledge and thank all the employees, boards and committees of Hillsborough for their hard work and dedication. Because of them Hillsborough runs efficiently and effectively, thus allowing the citizens of Hillsborough to enjoy their community to the fullest. Again, thank you for being there for all of us.

Hillsborough's Board of Selectmen would also like to wish the citizens of Hillsborough a happy, healthy and prosperous New Year.

Respectfully submitted,

Robert R. Charron, Chairman
Donald E. Knapton
Robert I. Buker
Selectmen of Hillsborough



PROPOSED HOME BUSINESS ORDINANCE

I. Authority

This article was adopted by the Town of Hillsborough on March 13, 2001, in accordance with the authority as granted in the New Hampshire Revised Statutes Annotated 674:16 and 674:21 and procedurally under the guidance of 675:1, II.

II. Purpose

This article is enacted in order to provide opportunities for residents to work from their homes while protecting the rural and residential character of neighborhoods.

III. Definitions

A. Home business

A business operated from one's residence which is subject to site plan review regulations and requires a permit from the Planning Board.

B. Home occupation

A business operated from one's residence that is not subject to site plan review regulations and does not require a permit from the Planning Board due to its minimal impact.

IV. Standards

A. General

All home businesses and home occupations must comply with the following provisions:

1. Not more than one commercial vehicle that will be used for the home business or occupation shall be stored on the premises.
2. There shall be no outdoor storage of any material related to the home business or occupation except for one commercial vehicle in accordance with this article.
3. No more than 40% of the existing net floor area of the primary residence shall be devoted to such use, except for permitted rooming houses or tourist homes.
4. Before commencing any home business or occupation that will be served by a septic system and will generate large wastewater volumes, such as daycare facilities, hair salons and catering services, a report prepared by a licensed New Hampshire Septic Designer shall be submitted to the Planning Board that verifies adequate design and capacity of the existing septic system for the proposed use.
5. The building and premises used for the home business or occupation shall not be rendered objectionable or detrimental to the residential character of the neighborhood because of exterior appearance, traffic, emissions of odor, smoke, dust, noise, electrical disturbance, on-site storage of hazardous materials as determined by the Hillsborough Fire Department, or in any other way. Examples of home businesses and occupations that would be objectionable or detrimental to the residential character of the neighborhood are automotive repair garages, sawmills, and slaughter houses.

B. Home Occupations

1. The home occupation shall be located only in the existing primary residence.
2. There shall be no non-resident employees.
3. The home occupation shall not advertise with a sign on the premises.
4. The maximum gross vehicle weight for a commercial vehicle stored on the premises shall be 10,000 pounds.

C. Home Businesses

1. Home businesses shall require a permit from the Planning Board. The application shall be submitted on a form designated by the Planning Board and shall contain all information necessary to determine compliance with this article. The application procedure shall follow Section 201-3 of the Town Code.
2. The home business may be located in the primary residence and/or accessory structures provided that the home business is clearly accessory and subordinate to the residential use.
3. There shall be no more than two non-resident employees.
4. One sign advertising the home business shall be permitted. The maximum size of the sign shall be eight square feet.

V. Enforcement

Enforcement of this article shall be in accordance with Chapter 676 of the New Hampshire Revised Statutes Annotated and the Hillsborough Zoning Ordinance. Any person in violation of this article of this chapter shall be subject to punishment in accordance with referenced provisions.

PROPOSED VILLAGE RESIDENTIAL DISTRICT ORDINANCE

I. Purpose

The purpose of this district is to preserve the historic residential character of the village and to protect property values while encouraging new infill development.

II. Description of the Area included in the Village Residential District

The area includes the parcels identified as the following map and lot numbers on the Town of Hillsborough, NH, Tax Map.

Map 7 - Lots 53 through 69, 106, 107; Lots 109 through 114, 120, 139, 142, 159, 160, 161; Lots 178 through 181, 263

Map 10 - Lots 38, 66, 67

Map 11 B - Lots 205 through 211, 215, 216, 217, 220, 221, 222, 224, 226, 227, 229, 231, 233, 246, 247, 248; Lots 273 through 284, 349, 352, 353, 403, 427

Map 11 O/P - Lots 191, 192, 193

Map 11 P - Lot 198

Map 12 - Lots 19 through 21, 23, 24; Lots 32 through 35, 48; Lots 58 through 62, 131, 132; Lots 162, through 164, 166, 167, 174, 175; Lots 180 through 182, 184; all lots currently in the residential district

Map 24 - Lots 1 through 35; Lots 39 through 46; Lots 142 through 146; Lots 148 through 151

Map 25 - All lots in the residential district

Map 26 - All lots in the residential district

III. Permitted uses

1. Single family residence
2. Duplex
3. Multi-family dwelling not to exceed four (4) dwelling units
4. Home businesses in compliance with Section 229-19B(7) of the Town Code
5. Detached accessory buildings not for the purpose of human occupancy
6. Church, school, library, museum, and community center
7. Professional offices for lawyers, doctors, dentists, architects, engineers and/or other recognized professions
8. Club, lodge, or other building for noncommercial private assembly

IV. Uses permitted by special exception

1. Apartment building for more than four (4) dwelling units
2. Nursing home
3. Hospital
4. Restaurant

V. Prohibited uses

1. Mobile homes, not including the noncommercial storage of travel trailers and recreational vehicles
2. Mobile home parks

Financial Report - Town of Hillsborough December 31, 2000

This to certify that the information contained in this report was taken from the official records and is correct to the best of our knowledge and belief.

January 24, 2000

Robert R. Charron, Chairman
Donald E. Knapton, Sr.
Robert I. Buker
Selectmen of Hillsborough, New Hampshire

GENERAL FUND

ASSETS

CHECKING-BANK OF NH	293,995.48
NH PUBLIC DEPOSIT INVESTMENT POOL	43,012.52
BNH - CERTIFICATE OF DEPOSIT	1,109,978.55
PETTY CASH	300.00
PAYROLL-CHECKING	257.90

TOTAL CASH

\$1,447,544.45

TAXES

PROPERTY TAXES RECEIVABLE	596,854.05
UNREDEEMED RECEIVABLE	225,197.20
BETTERMENT ASSESSMENT	2,422.96
EXCAVATION TAX - GRAVEL	0.00
EXCAVATION ACTIVITY TAX RECEIVABLE	3,948.98
YIELD TAX RECEIVABLE	1,707.34
LAND USE CHANGE TAX	12,792.10
ALLOWANCE FOR UNCOLLECTIBLE AND ELDERLY LIEN	-100,000.00

TOTAL TAX RECEIVABLE

\$742,922.63

DUE FROM OTHERS

DUE FROM SCHOOL DISTRICT/SRO	7,366.89
DUE FROM CDBG GRANT	570.96
DUE FROM PROJECT LIFT	662.77
DUE FROM TRUST FUNDS	20,646.13
DUE FROM LIBRARY	1,324.66
DUE FROM TOWNS FOR DISPATCH-4TH QRTR	5,932.54
DUE FROM PRIVATE WASTE HAULERS	36,076.43
DUE FROM DEERING-SOLID WASTE CONTRACT	43,702.89
DUE FROM MAIN STREET PROGRAM	15,498.48
DUE FROM STATE OF NEW HAMPSHIRE	6,201.40
DUE FROM STATE OF NH-BYPASS	16,252.63
DUE FROM WATER FUND	14,793.97
DUE FROM SEWER FUND	43,251.51

TOTAL DUE FROM OTHER FUNDS

\$212,281.26

OTHER ASSETS

PRE-PAID EXPENSES	7,083.70
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**Financial Report - Town of Hillsborough
December 31, 2000**

TOTAL OTHER ASSETS **\$7,083.70**

TOTAL ASSETS **\$2,409,832.04**

LIABILITIES

ACCOUNTS PAYABLE

OTHER PAYABLE	-7,233.14
FRANKLIN PIERCE RESTORATION	320.80
TAN PRINCIPAL PAYABLE	0.00
STATE EDUCATION TAX PAYABLE	648,588.00
LOCAL EDUCATION TAX PAYABLE	1,047,317.00
BONDS PAYABLE	6,356.00

TOTAL ACCOUNTS PAYABLE **\$1,695,348.66**

DUE TO

WATER RESERVE ACCOUNTS	75,248.27
SEWER RESERVE ACCOUNTS	0.00
DUE TO VENDORS	2,500.00
DUE TO CAP PROJECT-BRIDGE REHAB	48,000.00
DUE TO CAP PROJECT-BLDG STUDY	6,395.00

TOTAL DUE TO **\$132,143.27**

OTHER LIABILITIES

DARE CONTRIBUTIONS	167.58
BUTLER PARK RENOVATIONS	1,880.50
SKATE BOARD PARK DONATIONS	105.15
OTHER LIABILITIES	509.33

TOTAL OTHER LIABILITIES **\$2,662.56**

FUND BALANCE

UNRESERVED FUND BALANCE	579,677.55	
TOTAL FUND BALANCE		\$579,677.55

TOTAL LIABILITIES & FUND BALANCE **\$2,409,832.04**

**Financial Report - Town of Hillsborough
December 31, 2000**

WATER RESERVE ACCOUNTS

CASH - NHPDIP INVESTMENT ACCOUNT	324,433.85	
PETTY CASH	50.00	
ACCOUNTS RECEIVABLE	35,355.24	
DUE FROM FUND 1	75,248.27	
TOTAL ASSETS		\$435,087.36

LIABILITIES & FUND BALANCE

DUE TO GENERAL FUND	14,793.97	
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UNRESERVED BALANCE	420,293.39	
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TOTAL LIABILITIES AND FUND BALANCE		\$435,087.36
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SEWER RESERVE ACCOUNTS

ASSETS:

CASH - NHPDIP INVESTMENT ACCOUNT	812,077.08	
PETTY CASH	0.00	
ACCOUNTS RECEIVABLE/UNCOLLECTIBLE	25,318.92	
DUE FROM GENERAL FUND	0.00	
TOTAL ASSETS		\$837,396.00

LIABILITIES:

DUE TO GENERAL FUND	43,251.51	
UNEXPENDED BAL. OF SP. APPROPRIATIONS	4,959.03	
UNRESERVED BALANCE	789,185.46	

TOTAL LIABILITIES AND FUND BALANCE		\$837,396.00
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STATEMENT OF TAX RATE SETTING

FY2000

	\$4,423,005.00	TAX RATE
Appropriations		
Less: Revenues	-2,459,186.00	
Less: Shared Revenues-BPT	-39,669.00	
Add: Overlay	18,802.00	
War Service Credits	43,000.00	
Net Town Appropriation	\$1,985,952.00	\$9.64
Regional School Apportionment	\$6,795,014.00	
Less: Adequate Education Grant	-\$3,403,203.00	
Less: State Education Taxes	-\$1,297,172.00	
Net Local School Appropriation	\$2,094,639.00	\$10.16
State Education Taxes	\$1,297,172.00	
\$6.60/\$1000 * Equalized Valuation, Less Utilities		
Eq. Valuation = \$196,541,220		
Assessment Divided By Local Assessed Valuation		
Local Assessed Valuation = \$193,098,406		\$6.62
Due to County	\$397,938.00	
Less: Shared Revenue	9,527.00	
Net County Appropriation	\$388,411.00	\$1.88
Combined Tax Rate		\$28.30
Total Property Taxes Assessed	\$5,766,174.00	
Commitment Analysis		
Total Property Taxes Assessed	\$5,766,174.00	
Less: War Service Credits	-43,000.00	
Add: Village District Commitment	91,575.00	
Total Prop. Tax Commitment	\$5,814,749.00	
Town		
Net Assessed Valuation	\$206,110,145.00	
Emerald Lake District		
Net Assessed Valuation	\$22,444,750.00	Tax Rate
		Commitment
		\$4.08
		\$91,575.00

SUMMARY OF TOWN VALUATION

Total Taxable Land	52,414,279	
Total Taxable Buildings	144,758,996	
Public Utility	10,082,000	
Valuation Before Exemptions		207,255,275

Blind Exemptions	150,000	
Elderly Exemptions	965,700	
Solar/Windpower	29,430	
Unapplied Exemptions	0	
Total Exemptions		-1,145,130

Net Valuation for Tax Rate **\$206,110,145**

Town, County & Local School

Net Valuation for State Education Rate

Less: Public Utilities **\$196,028,145**

Emerald Lake Valuation

Total Taxable Land	6,869,500	
Total Taxable Buildings	14,920,700	
Public Utility	786,650	
Valuation Before Exemptions		22,576,850
Blind Exemption	0	
Elderly Exemptions	132,100	
Total Exemptions		132,100
Net Valuation for Tax Rate		\$22,444,750

TOWN TAX RATE HISTORY

	1997	1998	1999
School-Local	19.39	21.02	6.20
School-State	0.00	0.00	6.71
County	2.13	1.84	1.82
Town	7.07	7.00	8.69
Total	\$28.59	\$29.86	\$23.42

TOWN TREASURER'S REPORT
Fiscal Year Ended December 31, 2000

GENERAL FUND

OPENING BALANCES	January 1, 2000	
CHECKING-BNH	1,091,753.78	
PUBLIC DEPOSIT POOL-G/F	21,900.89	
BNH-CERTIFICATE OF DEPOSIT	420,827.90	
YIELD TAX BONDS	0.00	
PETTY CASH ACCOUNTS	425.00	
PAYROLL-CHECKING	257.90	
FEDERAL POLICE GRANT-BNH	20,000.00	
OPENING BALANCES		1,555,165.47
DISBURSEMENTS		
CHECKING-BNH	9,923,325.50	
PUBLIC DEPOSIT POOL-G/F	40,527.65	
BNH-CERTIFICATE OF DEPOSIT	3,366,073.10	
YIELD TAX BONDS	0.00	
PETTY CASH ACCOUNTS	325.00	
PAYROLL-CHECKING	943,332.07	
FEDERAL POLICE GRANT-BNH	20,333.88	
RECEIPTS		
CHECKING-BNH	9,125,567.20	
PUBLIC DEPOSIT POOL-G/F	61,639.28	
BNH-CERTIFICATE OF DEPOSIT	4,055,223.75	
YIELD TAX BONDS	0.00	
PETTY CASH ACCOUNTS	200.00	
PAYROLL-CHECKING	943,332.07	
FEDERAL POLICE GRANT-BNH	333.88	
CLOSING BALANCES	December 30, 2000	
CHECKING-BNH	\$293,995.48	
PUBLIC DEPOSIT POOL-G/F	\$43,012.52	
BNH-CERTIFICATE OF DEPOSIT	\$1,109,978.55	
YIELD TAX BONDS	\$0.00	
PETTY CASH ACCOUNTS	\$300.00	
PAYROLL-CHECKING	\$257.90	
FEDERAL POLICE GRANT-BNH	\$0.00	
TOTAL - GENERAL FUND CASH		\$1,447,544.45

TOWN TREASURER'S REPORT
Fiscal Year Ended December 31, 2000

WATER FUND	January 1, 2000	
NH PDIP INVESTMENT ACCOUNT	368,334.70	
INCOME	102,605.75	
DISBURSEMENTS	146,506.60	
PETTY CASH ACCOUNTS	50.00	
ENDING BALANCE	December 30, 2000	\$324,483.85

SEWER FUND	January 1, 2000	
NH PDIP INVESTMENT ACCOUNT	759,656.88	
INCOME	56,122.48	
DISBURSEMENTS	3,752.28	
PETTY CASH ACCOUNTS	50.00	
ENDING BALANCE	December 30, 2000	\$812,077.08

CONSERVATION FUND	January 1, 2000	
NH PDIP INVESTMENT ACCOUNT	4872.55	
INCOME	8110.32	
DISBURSEMENTS	0	
ENDING BALANCE	December 30, 2000	\$12,982.87

JENNIFER L. MARTEL FUND	January 1, 2000	
BANK OF NH - SAVINGS	1226.09	
INCOME	723.42	
DISBURSEMENTS	1949.51	
ENDING BALANCE	December 30, 2000	\$0.00

HILLSBORO SENIOR OUTINGS	January 1, 2000	
BANK OF NH - SAVINGS	2983.61	
ENDING BALANCE	December 30, 2000	\$3,651.47

THIS ACCOUNT HELD BY TREASURER FOR SENIOR CITIZEN GROUP

CASH HELD BY TREASURER AS OF DECEMBER 31, 2000	\$2,600,739.72
Linda Blake, Town Treasurer	

HILLSBOROUGH DEBT ANALYSIS THROUGH 2007

LONG TERM DEBT	2001	2002	2003	2004	2005	2006	2007
WATER FILTRATION							
BALANCE	2,571,424.00	2,464,280.00	2,357,136.00	2,249,992.00	2,142,848.00	2,035,704.00	1,928,560.00
PRIN	107,144.00	107,144.00	107,144.00	107,144.00	107,144.00	107,144.00	107,144.00
INT	114,509.00	109,687.00	104,866.00	100,044.00	95,223.00	90,401.00	85,580.00
WATER DEPT	147,768.67	144,554.00	141,340.00	138,125.33	134,911.33	131,696.67	128,482.67
TOWN	73,884.33	72,277.00	70,670.00	69,062.67	67,455.67	65,848.33	64,241.33
TOTAL PMT	221,653.00	216,831.00	212,010.00	207,188.00	202,367.00	197,545.00	192,724.00
WASTE WATER # 11							
BALANCE	743,823.87	701,801.66	657,678.34	611,348.86	562,702.90	511,624.65	457,992.48
PRIN	42,022.21	44,123.32	46,329.48	48,645.96	51,078.25	53,632.17	56,313.78
INT	36,140.63	33,987.00	31,725.68	29,351.30	26,858.19	24,240.42	21,491.78
TOTAL PMT	78,162.84	78,110.32	78,055.16	77,997.26	77,936.44	77,872.59	77,805.56
WASTE WATER # 13							
BALANCE	311,979.51	298,828.73	285,016.74	270,505.51	255,264.59	239,243.44	222,414.95
PRIN	13,150.78	13,811.99	14,511.23	15,240.92	16,021.15	16,828.49	17,680.44
INT	15,429.22	14,768.01	14,068.77	13,339.08	12,558.85	11,751.51	10,899.56
TOTAL PMT	28,580.00	28,580.00	28,580.00	28,580.00	28,580.00	28,580.00	28,580.00
TRANSFER STATION							
BALANCE	360,000.00	315,000.00	270,000.00	225,000.00	180,000.00	135,000.00	90,000.00
PRIN	45,000.00	45,000.00	45,000.00	45,000.00	45,000.00	45,000.00	45,000.00
INT	27,585.00	24,277.50	20,925.00	17,527.50	14,085.00	10,597.50	7,065.00
TOTAL PMT	72,585.00	69,277.50	65,925.00	62,527.50	59,085.00	55,597.50	52,065.00
RECYCLING FACILITY							
BALANCE	39,600.00	19,800.00					
PRIN	19,800.00	19,800.00					
INT	1,503.71	999.74					
TOTAL PMT	21,303.71	20,799.74					
WATER SYSTEM							
BALANCE	180,000.00	135,000.00	90,000.00	45,000.00			
PRIN	45,000.00	45,000.00	45,000.00	45,000.00			
INT	12,240.00	9,180.00	6,120.00	3,060.00			
TOTAL PMT	57,240.00	54,180.00	51,120.00	48,060.00			
POLICE/FIRE							
BAL	1,010,000.00	930,000.00	850,000.00	770,000.00	690,000.00	610,000.00	530,000.00
PRIN	80,000.00	80,000.00	80,000.00	80,000.00	80,000.00	80,000.00	80,000.00
INT	47,425.00	44,125.00	40,725.00	37,125.00	33,525.00	29,725.00	25,925.00
TOTAL PMT	127,425.00	124,125.00	120,725.00	117,125.00	113,525.00	109,725.00	105,925.00
TOTAL TOWN PAYMENT	401,940.88	393,169.56	363,955.16	355,292.43	346,582.11	337,623.42	328,616.89
TOTAL WATER DEPT.	205,008.67	198,734.00	192,460.00	186,185.33	184,911.33	181,696.67	178,482.67

TOWN OF HILLSBOROUGH

TRUSTEES OF TRUST FUNDS
FOR YEAR ENDING 2000

NAME OF FUND	PRINCIPAL			INCOME		ADJ/ EXP	ENDING BALANCE	END BALANCE PRINCIPAL & INCOME
	BEGINNING	CHANGES	END	BEGINNING BALANCE	EARNED			
Cemetery	\$60,474.47		\$60,474.47	\$10,783.62	\$3,709.06	-\$10,783.62	\$3,709.06	\$64,183.53
S. Grimes	\$400.00		\$400.00	\$35.31	\$24.20	-\$35.31	\$24.20	\$424.20
Haslet Trust	\$48,338.58		\$48,338.58	\$7,272.25	\$2,960.16	-\$7,272.25	\$2,960.16	\$51,298.74
A. Simonds	\$2,660.00		\$2,660.00	\$363.68	\$162.81	-\$363.68	\$162.81	\$2,822.81
Butler Park	\$2,769.44		\$2,769.44	\$312.34	\$169.19	-\$312.34	\$169.19	\$2,938.63
Humphrey Room	\$4,853.53		\$4,853.53	\$722.38	\$297.21	-\$722.38	\$297.21	\$5,150.74
Center School	\$900.00		\$900.00	\$76.30	\$59.05		\$135.35	\$1,035.35
M. Nelson Rec.	\$3,000.00		\$3,000.00	\$408.67	\$206.74		\$615.41	\$3,615.41
Manahan Trust	\$216,307.20	-\$54,076.80	\$162,230.40	\$63,764.17	\$11,147.95	-\$11,147.95	\$0.00	\$162,230.40
Manahan Trust	\$128,739.27	\$54,076.80	\$182,816.07	\$332.32	\$24,488.36	-\$18,722.06	\$69,530.47	\$252,346.54
Rescue Squad	\$2,317.05		\$2,317.05	\$332.32	\$141.69	-\$332.32	\$141.69	\$2,458.74
C. A. Fox Fund	\$46,621.76		\$46,621.76	\$8,447.09	\$2,859.85	-\$8,447.09	\$2,859.85	\$49,481.61
M. Fuller Library	\$1,866.25		\$1,866.25	\$282.93	\$114.16	-\$282.93	\$114.16	\$1,980.41
S. Fuller Library	\$1,000.00		\$1,000.00	\$164.21	\$61.38	-\$164.21	\$61.38	\$1,061.38
Etta Gile	\$9,503.73		\$9,503.73	\$1,268.71	\$581.30	-\$1,268.71	\$581.30	\$10,085.03
Haslet Library	\$2,000.00		\$2,000.00	\$328.01	\$122.48	-\$328.01	\$122.48	\$2,122.48
Nelson Lib. Fund	\$3,792.71		\$3,792.71	\$571.51	\$232.35	-\$571.51	\$232.35	\$4,025.06
I. Ward	\$1,000.00		\$1,000.00	\$125.99	\$61.21	-\$125.99	\$61.21	\$1,061.21
S. White	\$27,693.28		\$27,693.28	\$3,716.90	\$1,694.20	-\$3,716.90	\$1,694.20	\$29,387.48
B. Miller Lib.	\$267.06		\$267.06	\$51.90	\$16.85	-\$51.90	\$16.85	\$283.91
Lib. Computer	\$9,100.00		\$9,100.00	\$1,962.37	\$671.62		\$2,633.99	\$11,733.99
C. N. Murdough	\$572.05		\$572.05	\$24.39	\$34.85	-\$24.39	\$34.85	\$606.90

NAME OF FUND	PRINCIPAL			INCOME			END BALANCE		
	BEGINNING	CHANGES	END	BEGINNING BALANCE	EARNED	ADJ/ EXP	ENDING BALANCE	PRINCIPAL & INCOME	
Tingley Schlrshp	\$2,327.38		\$2,327.38	\$256.95	\$148.19	-\$250.00	\$155.14	\$2,482.52	
J. Kimball Mem.	\$722.85		\$722.85	\$31.32	\$44.14	-\$31.32	\$44.14	\$766.99	
Boys Activities	\$3,957.38		\$3,957.38	\$559.19	\$242.17	-\$559.19	\$242.17	\$4,199.55	
T. Henson	\$1,800.00		\$1,800.00	\$465.27	\$122.13	-\$450.00	\$137.40	\$1,937.40	
S. & G. Smith	\$32,238.00		\$32,238.00	\$3,992.29	\$2,069.67	-\$3,800.00	\$2,261.96	\$34,499.96	
S. & G. Smith	\$11,732.96		\$11,732.96	\$198.73	\$713.04	-\$198.73	\$713.04	\$12,446.00	
E. A. Butler	\$11,275.75		\$11,275.75	\$1,675.14	\$731.49	-\$1,600.00	\$806.63	\$12,082.38	
Haslet	\$37,003.11		\$37,003.11	\$5,343.35	\$2,400.29	-\$5,000.00	\$2,743.64	\$39,746.75	
Inness	\$1,133.52		\$1,133.52	-\$58.09	\$65.31		\$7.22	\$1,140.74	
Peaslee	\$3,635.04		\$3,635.04	\$500.26	\$234.04	-\$500.00	\$234.30	\$3,869.34	
J. Simoes	\$3,150.00	\$50.00	\$3,200.00	\$112.79	\$198.52		\$311.31	\$3,511.31	
L. Baer	\$3,732.39	\$129.43	\$3,861.82	\$170.57	\$233.36	-\$300.00	\$103.93	\$3,965.75	
Old School	\$3,771.17		\$3,771.17	\$430.24	\$255.02		\$685.26	\$4,456.43	
E. M. Barnes	\$36,346.84		\$36,346.84	\$3,136.38	\$2,294.46	-\$3,000.00	\$2,430.84	\$38,777.68	
Nuclear Task Force	\$5,760.92		\$5,760.92	\$1,363.56	\$432.46		\$1,796.02	\$7,556.94	
Bridge Repair	\$100,000.00		\$100,000.00	\$12,343.89	\$6,820.37		\$19,164.26	\$119,164.26	
V. Woods/A. Bailey	\$3,838.73		\$3,838.73	\$239.01	\$247.61		\$486.62	\$4,325.35	
ELVD Pumping	\$24,500.00	\$1,000.00	\$25,500.00	\$3,329.77	\$1,691.55		\$5,021.32	\$30,521.32	
ELVD M. Wtr Line	\$18,500.00	\$1,000.00	\$19,500.00	\$4,365.72	\$1,390.22		\$5,755.94	\$25,255.94	
ELVD Well	\$21,500.00	-\$19,000.00	\$2,500.00	\$6,464.29	\$1,652.83		\$8,117.12	\$10,617.12	
ELVD Rd Upgrd	\$10,500.00	\$2,000.00	\$12,500.00	\$712.93	\$684.63		\$1,397.56	\$13,897.56	
W. & L. Dubben	\$10,437.35		\$10,437.35	\$282.02	\$634.75	-\$282.02	\$634.75	\$11,072.10	
Hillsboro History	\$1,112.20		\$1,112.20	\$37.43	\$67.81	-\$37.43	\$67.81	\$1,180.01	
ELVD Wtr Storage		\$10,000.00	\$10,000.00		\$20.08		\$20.08	\$10,020.08	
TOTALS	\$923,151.97	-\$4,820.57	\$918,331.40	\$146,968.06	\$73,210.81	-\$80,682.24	\$139,496.63	\$1,057,828.03	

**TAX COLLECTOR'S REPORT
SUMMARY OF TAX ACCOUNTS**

Deborah J. McDonald - Tax Collector

Fiscal Year January 1 through December 31, 2000

DEBITS	2000	1999	PRIOR
UNCOLLECTED TAXES - BEG. OF FISCAL YEAR:			
Property Taxes		\$424,646.88	
Yield Taxes		10,340.41	
Water Taxes		29,052.41	
Sewer Taxes		17,896.24	
Emerald Lake Water		6,189.79	
Excavation Tax		1,288.10	\$595.26
Current Use Tax		2,968.60	
Gravel Tax		446.00	
Betterment Assessment		4,130.23	
TAXES COMMITTED TO COLLECTOR:			
Property Taxes	\$5,824,485.01		
Yield Taxes	35,301.97		
Current Use Taxes	22,397.10		
Water Taxes	367,269.32		
Sewer Taxes	257,574.28		
Emerald Lake Water	66,510.00		
Excavation Activity Tax	14,814.20		
Betterment Assessment	6,207.36		
Gravel Tax	1,079.26		
Interest & Cost on Tax Lien		25,088.55	
Overpayment of Taxes	1,658.28		

	2000	1999	PRIOR
INTEREST COLLECTED ON DELINQUENT TAXES:			

Property Taxes	6,621.80	15,267.77	84.30
TOTAL DEBITS:	\$6,603,918.58	\$537,314.98	\$ 679.56

CREDITS

REMITTED TO TREASURER DURING FISCAL YEAR:

Property Taxes	\$5,227,388.09	\$245,223.54	
Yield Taxes	33,594.63	9,769.16	
Water Taxes	332,019.36	14,730.97	
Sewer Taxes	232,555.36	8,884.73	
Emerald Lake Water	57,182.82	3,546.92	
Excavation Activity Tax	11,276.70	876.62	595.26
Betterment Assessment	3,784.40	4,130.23	
Current Use Tax	7,758.40	2,968.60	
Gravel Tax	1,079.26	446.00	
Interest on Taxes	6,621.80	15,267.77	84.30
Interest & Cost on Tax Lien		25,088.55	
Taxes Taken to Lien		201,769.46	

ABATEMENTS ALLOWED:

Property Taxes	9,018.43	3,326.17
Sewer Taxes	12.14	
Water Taxes	2,549.99	
Current Use Tax	1,846.60	
Refund: Property	8,609.36	874.78

	2000	1999	PRIOR
UNCOLLECTED TAXES			
END OF FISCAL YEAR:			
Property Taxes	581,127.41		
Betterment Assessment	2,422.96		
Yield Taxes	1,707.34		
Water Taxes	32,699.97		
Sewer Taxes	25,006.78		
Emerald Lake Water	9,327.18		
Excavation Activity Tax	3,537.50	411.48	
Current Use Tax	12,792.10		
TOTAL CREDITS:	\$6,603,918.58	\$537,314.98	\$679.56

SUMMARY OF TAX SALE/TAX LIEN ACCOUNTS

Deborah J. McDonald - Tax Collector

Fiscal Year January 1 through December 31, 2000

DEBITS	2000	1999	Prior
Tax Sale/Lien on Account of Levies:			
Balance of Unredeemed Taxes			
Beginning of Fiscal Year		\$182,799.98	\$126,059.92
Taxes Sold/Executed To			
Town During Year	\$225,677.66		
Interest Collected after			
Sale/Lien Execution:	4,583.32	20,395.67	40,235.99
TOTAL DEBITS	\$230,260.98	\$203,195.65	\$166,295.91

CREDITS

Remittance to Treasurer During			
Fiscal Year:			
Redemptions	\$ 87,861.44	\$ 87,448.38	\$123,268.26
Interest & Cost After Sale	4,583.32	20,395.67	39,682.99
Abatements of Unredeemed	9,584.81	199.53	977.94
Unredeemed Taxes End of Year	128,231.41	95,152.07	1,813.72
Costs before sale			553.00
TOTAL CREDITS	\$230,260.98	\$203,195.65	\$166,295.91

TOWN CLERK ACCOUNT

FOR THE PERIOD JANUARY 1, 2000 - DECEMBER 31, 2000

2000 REGISTRATIONS	\$530,168.50
DOG LICENSES	6,064.00
DOG FINES	1,636.00
MARRIAGE LICENSES	1,330.00
FEES	25,580.00
PAID TO THE TOWN OF HILLSBOROUGH	\$564,778.50

VITAL STATISTICS

BIRTHS	35
MARRIAGES	43
DEATHS	54

YEAR END REPORT OF 2000 DEATHS IN HILLSBOROUGH

RONALD W. ROBINSON	LESTER S. RYSNIK
RICHARD A. BARIBEAU	MARY STICKNEY
NORA GONYER	MARGARET S. BAKER
MARNEY S. CAMARA	HORST H. OTTENS
RUTH GIBSON	MARGARET J. RASMUSSEN
ROBERT T. MITCHELL	WALTER H. TAFT
JOHN W. SANDS	NORRIS J. DOZOIS
ELLEN MITCHELL	ELMER Z. CLARK
LILLIAN A. CRAIN	LILLIAN A. MATTHEWS
WALLACE B. GREEN	VIRGINIA A. KOTHE
ERNESTINE F. REEDY	CLIFFORD N. MURDOUGH
BERNICE A. SMITH	CHARLES D. DAVIS
DEAN P. RUSSELL	HERBERT G. YEATON
HELEN CZAJKOWSKI	MARY J. PERRY
AMARANDO G. PUGLIESE	MYRA B. KARPEN
REGINALD A. CLEVELAND	J.D. KING

ALMA J. ADAMS
BERNARD M. LEVANGIE
FLORENCE J. STEBBINGS
DUIANE E. HOMON
DONALD W. RANKIN
ADRIANA B. DODGE
MARSHALL C. BARNES
HERMAN WHIPPLE
RUTH K. BEDELL
CALVIN A. WENTWORTH
LENA F. CARPENTER

SHIRLEY M. BOSSE
SYLVIA H. VAN HAZINGA
RAYMOND A. SPRAGUE
RICHARD A. NIXON
GERTRUDE B. MULHALL
PAULINE C. WILTON
DORIS I. DAVIS
ELIZABETH BALDWIN
ERNEST L. WHITNEY
BEATRICE M. GOSS
ADELBERT A. SKINNER

RESPECTFULLY SUBMITTED,

DEBORAH J. MCDONALD
HILLSBOROUGH TOWN CLERK

SEWER AND WATER COMMISSIONERS REPORT

Addressing the changes to the public sewer and water systems required by the construction of the Routes 9 and 202 bypass was chief among the issues confronting the Town of Hillsborough Sewer and Water Commission over the past twelve months. Road construction continued over sewer and water lines on Center Road and Bible Hill Road, with disruptions of service kept to a minimum.

In their continuing effort to ensure the water quality of Loon Pond, the town's drinking water source, the commissioners hired the engineering firm of Dufresne-Henry to conduct a sanitary survey of Loon Pond. One potential source of contamination was uncovered and discussions are underway with the landowner to correct the situation.

The Lakeside Dry Coanda grit washing unit, approved at last year's Town Meeting, has been installed and is in operation at the Wastewater Treatment Plant. Article 15 in this year's warrant asks voters to appropriate \$170,000 for the purchase of equipment, installation and engineering associated with the Wastewater Influent Screening Upgrade Project. As part of this project, the commissioners plan to purchase a Lakeside Micro Strainer. The strainer is designed to remove large objects commonly found in raw wastewater, and is capable of picking up objects 3 1/8 inches in diameter and depositing them for washing and passage through a compaction/dewatering zone. The screen will also prevent objects larger than 3 1/8 inches in diameter from entering into and damaging the wastewater treatment plant.

The commissioners are also finalizing a contract with Dufresne-Henry to begin the process to renew the town's five-year permits to operate the Slow Sand Filter Plant at Loon Pond and the Wastewater Treatment Plant on Norton Drive.

The commissioners would like to thank residents for their support at last year's town meeting in connection with the purchase of a 471-acre tract of land located northeast of Loon Pond. The tract, located between County Road and Dean Hill Road, makes up 27 percent of the 951-acre Loon Pond Watershed area and its purchase and preservation will help to guarantee the quality of water coming out of the pond for years to come.

Respectfully submitted,

Eugene Edwards, Chairman
Gary Lamothe
Donald R. Mellen

HILLSBOROUGH COMMUNICATION AND POLICE DEPARTMENT 2000 ANNUAL REPORT

It hardly seems possible that a year has passed since we presented you with our 1999 Annual Report. We thank you for your positive comments concerning last year's report and look forward to receiving your thoughts on this year's report, as we try to provide you with an overview of the many activities your Police Department has been involved in during the year 2000. The first year of the new millennium was very busy for the Hillsborough Police Department.

During the year we were fortunate to have hired Rory Bohanan and George Couture as full-time police officers, filling the two vacancies left by Harry Thornley and Chuck DiRienzo. Officer Bohanan graduated from the 123rd New Hampshire Police Academy where he received the "Academic Award" as the number one student in the class. He is presently completing his field training and will be working on his own during the first week in February. Officer Couture entered the Academy during the fall and will graduate in February. Long-time dispatcher Jim LaMothe retired to his flower business and was replaced by Mark Roarick. The Police Department has 10 full-time police officers and 2 part-time officers, 1 administrative secretary, 1 animal control officer, and 4 full-time and 2 part-time dispatchers. We continue to provide dispatching to the communities of Antrim, Bennington, Deering, Hancock and Washington, who contract for our services.

The School Resource Officer (SRO), who is partially funded by a grant through the Attorney General's Office, was very proactive at the High School and within our community. SRO Eric Hood was involved in the substance-free After Prom Party, which was held in Manchester following the prom and was attended by 75 students. He also gave presentations in various High School classes regarding domestic violence, ethical decision making, the US Constitution, search and seizure, conflict resolution and even horticulture to the Life Skills students. He also participated in a number of summer programs that involved our youth.

With the aid of another grant from the Attorney General and help from Public Service of New Hampshire, the High School and the Police Department collaborated to install a surveillance and security camera in the High School parking lot. This camera allows the administration at the High School and dispatchers at the Police Department to keep an eye on the activity in the parking lot. So far this camera has detected students skipping out of school, drug offenses, smoking violations and other inappropriate behavior and illegal activity. The intent of installing the camera is to make the High School a safer place to learn.

We continued to present DARE in the Elementary School. Officer Aaron Smith attended DARE School and will team up with SRO Eric Hood to be our DARE instructors. Officer Smith is already gearing up to present the 17-week curriculum to the 5th graders. We also continue to be involved in other classroom activities in the Middle and Elementary Schools. We value our relationship with the school district and are pleased that they use us more as a resource than as a final option for certain situations. As a result of the schools taking a more proactive approach toward instilling our youth with good character traits and holding them accountable for their behavior through discipline, we are seeing a positive change in many of our youth's behaviors. This change had a lot to do with the best Halloween this community has experienced in a long time. We experienced very few problems and did not have the extremely large group of kids roaming the streets of Hillsborough that we have seen in the past. We congratulate our youth for making good choices on Halloween and our school administrators for supporting good behavior and the making of good choices.

Speaking of kids! The Police Department partnered with the Park Committee and the Lions Club to strategize on a plan to renovate the Skateboard Park. Meetings were held with the skateboarding youth to learn about their dreams for the park. From this process we learned that the skateboarders needed ramps, lifts, rails and ledges to perform their tricky maneuvers. All parties agreed that \$10,000 was needed to provide safe and suitable jumps for the skateboarders.

The Lions Club voted to conduct a fund raiser to raise at least \$5,000, which would be used to purchase some of the concrete jumps for the park. The Park Committee purchased \$3,000 in concrete jumps, which were delivered and set up for use on November 22, 2000, at the Grimes Field Skateboard Park. We hope the fund raiser in 2001 is successful so that we can complete the project.

A team of Police Department and community members teamed up to address what was identified as a growing number of unsupervised youth, who are found congregating in areas where they had an adverse effect on the community. Team members included business owners who were tired of having large groups of unsupervised youth loitering and hanging around on their business property. These groups did not just consist of school age youth, but included young people from other communities. As the groups became larger, increased incidents of criminal mischief, possession of alcohol, drugs or tobacco, disorderly conduct and intoxication would occur. Moreover, as a result of being proactive with these businesses and in other areas of town, from 1999 to 2000 our incidents of underage possession of alcohol increased from 17 to 43, taking individuals into protective custody for being under the influence of a substance from 68 to 83 and drug investigations from 21 to 34.

Also, from 1999 to 2000 our investigations of burglaries increased from 23 to 45, thefts from 121 to 167, criminal mischief from 113 to 136, domestic violence from 32 to 47, sexual assaults from 10 to 20 and resisting arrest from 8 to 22.

The Hillsborough Police Department staff appreciates the continued support from the citizens of this community. Hillsborough is a wonderful town with an attractive quality of life. Your Police Department is staffed with dedicated individuals who sincerely care about the town and its people. We encourage our community members to call us if they have an incident that needs looking into or if they are just seeking advice. We want to be used as a resource to become a part of the solution, and not used as the final option to a problem.

We look forward to continuing to strengthen our partnership with our community members in making this a better place in which to become educated, live, work and recreate.

Have a great New Year!

The Hillsborough Police Department

YOUTH SERVICES REPORT

The Office of Youth Services is a resource for children and their families in Hillsborough and Deering. There is no cost* to residents in these participating communities.

Services provided:

Individual and Family Support

Crisis Intervention

Referrals to Area Agencies and Services

Juvenile Court Diversion

Local Coordination of Big Brothers Big Sisters Program

Summer Programs in Cooperation with Parks and Recreation

Challenge Course: Helping adolescents to assess their high risk behavior through alcohol and drug education

Hillsborough Youth Center (Project Genesis)

Court Ordered Community Service

Drug and Alcohol Awareness Workshop

* There is a \$75.00 fee to participate in the Challenge Course. There is a \$20.00 fee to participate in Juvenile Diversion.

In what would be my fourth year as the director of this office, I am stepping down to take over my father's business. I would like to thank the townspeople who have generously supported the office and its programs. Never have I worked with a community that strives to be as proactive with youth as the townspeople of Hillsborough. We have the number of programs for kids and families that we do, not because we are more troubled than other communities, but because we choose to be proactive, not reactive. A philosophy that should be emulated not shunned. As generous as people are, the greatest gift that you can give a child is time. Please look to the programs that support youth and families and volunteer what time you can.

The feasibility study for the community center at the corner of Church and West Main Streets should be completed shortly. This would allow for most, if not all, of the social service agencies in the area to work out of one location. I anticipate that this will all come to fruition in the coming years.

In 2000 there were 13 Court Diversion cases. There are currently two BB/BS matches, with two females waiting to be matched. Hillsborough's court ordered Community Service Program produced 484 hours that area adolescents spent giving back to their community, while under the watchful eye of a parent. The Challenge Program educated 28 youths in the community about the high risk behavior associated with drug and alcohol use.

There have been a number of positive things happening through the Office of Youth Services in 2000. We continue to hold weekly meetings with the Police Department and the High School. This year we have added the Juvenile Probation and Parole Officer as well as Work Opportunities, another proactive program that has come to Hillsborough, to the list of people willing to meet to discuss the future of the youth in the community. Through these meetings, adolescents having difficulties in Hillsborough have been assisted through the effort of teamwork with the five offices. This office has been the recipient of many monetary gifts this year. After a very successful Kmart Kids Race Against Drugs Program, we were presented with a check for \$2,800.00. OSRAM Sylvania presented the youth center with a check for \$1,000.00 towards getting the center internet ready. Caron's Diner generously allowed us to sell placemat ads for the Diner that resulted in a net donation of \$2,000.00. This is in addition to the many donations that we received, that are listed below, to hold the beach dances.

Project Genesis (the Hillsborough youth center) has been up and running for two years. We are lacking a sufficient number of adult volunteers and this may lead to fewer hours that we can be open. Please consider becoming a volunteer. We are open on Mondays & Wednesdays from 4 - 8 p.m. and on Fridays from 5 - 10 p.m. The center is open to students of Hillsborough, Deering, Windsor and Washington in the 6th - 12th grades. New England College has become involved in Project Genesis by having their students volunteer their time at the center and work with our youth.

We applied for and received a \$12,000.00 Feasibility Study Grant that will allow us to look at making the property into a family and child center for the Town.

The 3rd annual “Kick Off Summer” and “End of Summer” dances were held at Manahan beach and included free food and music. We received \$995.00 in donations in 2000 from local organizations to sponsor the dances. The following organizations donated generously: Loyal Order of Moose, Angus Lea, Parkside Gallery, Piexx, Caron’s Diner, Karl Co, Hillsborough Fire Association, First Essex Bank, Hillsboro Police Association, OSRAM Sylvania, Hillsboro Chiropractic Center, Dumont’s Barber Shop, and Dorr to Door Plumbing and Heating. These donations allowed us to do positive drug- and alcohol-free activities at no cost to the children and families in Hillsborough and Deering. We appreciate their support.

A drug and alcohol awareness workshop was held at the High School for faculty and parents. This was cosponsored by the Office of Youth Services and the Hillsborough Police Department. This workshop gave those in attendance an opportunity to see, smell, and touch real drugs, as well as to have their questions answered by those professionals who were in attendance. Speakers were included from the New Hampshire Drug Task Force, Chris Averill, the director of the Merrimack County Diversion Program and Barbara Loughman, attorney for the Hillsboro-Deering School District. Our intention was to educate teachers and parents to be able to identify those who are under the influence of drugs and/or alcohol. The Office of Youth Services has purchased random alcohol and drug screening kits. They are easy to use and are available to parents at no charge by contacting the OYS. The OYS donated a handheld breathalyser to the Hillsboro - Deering High School. This is to be used at dances and sporting events to help detect those who are under the influence of alcohol.

The Office of Youth Services is located on the second floor of the Community Building, above the Fuller Public Library. Regular office hours are Monday - Friday 8:30 a.m - 4:30 p.m. Otherwise, by appointment. For more information or to make a referral, please call 464-5779.

Respectfully Submitted,

Michael Woods
Director, Office of Youth Services

REPORT OF THE FULLER PUBLIC LIBRARY

At the 2000 Town Meeting, those present voted yes to Article 22, which requested that the Town vote to expand the number of Library Trustees from three to five. This year, voters will be asked to vote for three Library Trustees to begin our first year with a board of five trustees.

Project LIFT, the library adult literacy program, is in its 9th year of operation with one very notable change. Martie Majoros, the Project LIFT coordinator since the inception of the program, resigned to return to school for her Masters Degree. Our new coordinator, Judy Main, is a life-long resident of Hillsborough with a strong background in social services. Before leaving, Ms. Majoros applied for and received a Barbara Bush Grant for Family Literacy, which will continue to benefit families in the community until June 2001. The New Hampshire Humanities Council funded a "Connections" book discussion for adult new readers. Project LIFT had been funded entirely with federal monies, but is now supported with a combination of funding.

Project LIFT Funding Sources:

Town of Antrim	\$ 2,500.00
Town of Bennington	450.00
Town of Hillsborough	10,950.00
Town of Washington	225.00
Town of Deering	350.00
Town of Greenfield	100.00
Town of Temple	100.00
Town of Frankestown	100.00
Town of Peterborough	450.00
New Hampshire Charitable Foundation	3,550.00
Sidore Foundation	336.04
Private Grants	2,108.00
Donations	60.00
New Hampshire Public Deposit Investment Pool Interest	536.94
New Hampshire Dept. of Education	<u>13,920.95</u>
	\$35,521.93

The Doris V. Solomon Fund began in 1998 with a challenge to the community to raise \$25,000.00 in five years that would then be matched with an additional \$25,000.00. We are within \$500.00 of meeting the challenge with donations and pledges. Thank you to all who generously contributed.

The library offered two book discussions in 2000, one in the spring and one in the fall. The NH Humanities Council continues to generously fund these quality programs complete with scholars to lead the discussions and provide background material for the participants.

The children had plenty to do at the library this year. The most popular program was "Science Magic" a program from the Museum of Science in Boston. The children enjoyed Fossil Fun during February vacation. The Summer Reading Program "Reading Cats and Dogs" provided a multitude of pet themes to work around, complete with a pet show and exhibitors: Anne Ford, Ken Reed, Jr., Erin and Matthew Tanzer, and Robin Casey with their pets. The New Hampshire Fish and Game provided a program with facilitator Ranger Jason Trembley. "Kids Books and the Arts" awarded a grant to the library that was used to engage "Julie and Brownie" for a musical kick-off to the Summer Reading Program. Lynn Compton did a "BIG puppet" workshop to make puppets for the summer parade. Games and prizes for the Summer Reading Program treasure chest were provided by Bank of NH, Granite Bank, Lake Sunapee Bank, First Essex Bank, Dr. Puleo, and Karlco Const. OSRAM Sylvania gave a cash donation for the program. Susan Bearor, Children's Librarian, began a "gently used" book program to recycle used children's books to families who needed to start their own family library. Mrs. Bearor also started a book discussion group for middle school age children, the "Outrageous Readers". The children meet once a month to discuss an agreed upon selection.

The UNH Little Red Wagon theatre group presented an excellent program at the High School called "Ragtime to Rap", a musical review of music from the 1920's to the present. The High School music teacher

collaborated with the library to bring this program to the Hillsborough community.

Passes to local museums are available at the library. Fuller Library has passes to the Museum of Fine Arts in Boston, The Currier Gallery of Art in Manchester, the Museum of New Hampshire History in Concord and the Christa McAuliffe Planetarium in Concord. The passes may be borrowed for a day and provide admission for a family of four.

The Friends of the Library continue to provide support whenever needed. This year the group helped with the annual book sale by providing refreshments.

For the 7th year, Fuller Library in cooperation with Southern New Hampshire Services Supplemental Food Program for Women, Infants and Children (WIC) sponsored "The Gift of Reading". Books were distributed through the library to children whose parents were enrolled in the WIC program. The project was funded this year by private donations.

Four staff members attended computer Internet workshops at the NH State Library. Four staff members attended the NH State Library Spring Conference held at the Center of NH in Manchester. Fuller Library and its staff received an award for its contribution to literacy in the state from the New Hampshire Council on Literacy.

The Hillsborough History Committee met regularly for the past year. The writing and editing is completed and the new Town History should be in the publication process in the spring of 2001. It was a much longer and more difficult process than any on the committee originally imagined. Thank you to all who contributed.

Volunteers: Jane MacPhee, Virginia Craven, Anna Christenson, and George Edwards.

Community Action Program Worker: Rita Hurd

Web Page: Paula Bliss <http://fullerlibrary.conknet.com/index.htm>

Book Sale Volunteers: Ray Barker, James Bartoldus, Karl Plater, Dick Withington, Joel Knight, Robin Sweetser, Joe Solomon, Sharon Tanzer, Margaret Seymour, Jane Segedy, John Segedy, Carolyn Duggan-Kelso, Sam Kelso.

Friends Book Sale Volunteers: Veletta Swett, Virginia Craven, Linda Odum, Marie Woolner and Joyce Peace.

Book Donations: Lucy Amaro, Paula Bliss, Shirley Boncheff, Ed & Reba Bowser, Wilhelmina Cagel, Martha Carlson-Bradley, Cherrington family, George Cook, Terry & Shelly Cutter, Helen DePesa, Clara Devoy, Ben Dick, Michael Dobrenski, Chris Duncklee, Sue & Eric Dussell, Joann Dustin, John Everton, Cheryl-Lynn Fields, Joy Foster, Harriet Ford, Doris Glenndinning, Roger Goode, Wade Hancock, Judy Hatfield, Bob Hill, Patricia Hilley, Judy Horton, Don & Lynn Hutchinson, Sue Ireland, Carolyn & Carl Kansky, Beth Kelly, Theresa LaFlame, Al Lanzillotti, Phyllis Lee, Murray Loss, Sharon Lydstrom, Martie Majoros, Pat Mathison, Nan McCarthy, James McDonough, Pat & Jack McLaughlin, Connie McLean, Terry Mellen, Ann Mooney, Richard Mooney, Ann Morrisette, Virginia Nagel, Julie Nims, MaryAnn Osterbrink, Thelma Pavlicek, Bill Pearson, Lorraine Poutre, Belinda Roffi, Leon Roy, Ann Soderstrom, Sue Solomon, Margaret Stickland, Pia Sunderland, Connie Thompson, Mary Walker, Loren Warner, Emily Wrubel, Jim Young.

Museum Pass Donation: Judy Wood

Cash Donations: Virginia Colman, L. Ober, Brian Bishopric, Lincoln Gilbert, Priscilla Kurkjian, Nancy Shee, Jeanne & Alan Ager & family, Joseph Solomon.

Statistics: 3,900 registered borrowers, 263 nonresident borrowers, 34,379 items borrowed, 994 items requested by Fuller Library through Interlibrary loan, 210 items borrowed from Fuller Library by other libraries, 486 visits to the Internet by library patrons.

Trustees: Marjorie Porter, Chairperson
Sandra Trottier
Haven Newton

Respectfully submitted,

Tamara McClure, Director



FULLER PUBLIC LIBRARY FINANCIAL REPORT
Fiscal Year Ended December 31, 2000

RECEIPTS:

Town Appropriation	\$84,337.35
Interest - Bank of N.H.	63.17
Non-resident Fees	1,348.00
Fines	1,567.41
Gifts & Donations	976.00
Book Sales	3,040.32
N.H. Humanities Council	1,510.60
Lost Books	514.44
Copies & Fax	859.13
Refunds	35.70
Miscellaneous Income	5.00
Library Bags	298.00
Summer Reading T-Shirts	208.00
Parade Umbrellas	26.00
Postage Reimbursement	49.38
Grants:	
Kids, Books & the Arts	250.00
Barbara Bush/Connections	<u>355.05</u>
TOTAL RECEIPTS	\$95,443.55
Balance on Hand January 1, 2000	10,813.16
GRAND TOTAL	<u>\$106,256.71</u>

EXPENSES:

Wages	\$62,766.66
FICA & Medicare	4,801.83
Medical & Dental Insurance	9,321.90
Retirement	757.27
Books	14,314.24
Videos	329.13
Periodicals	3,450.42
Supplies	1,368.95
Bank Fees	142.60
Postage	352.43
P.O. Box Rent	24.00
Adult Programs	829.18
Dues & Conference Fees	498.00
NH Humanities Council Programs	1,750.05
Classified Advertisements	152.79
History Committee Phone	258.95
Photos for Town History	18.00
Museum Passes	380.00
Library Bags	362.48
Children's Programs	1,199.11
Reimbursement	50.00

Shipping	49.38
Mileage	139.64
Telephone	761.79
Software	30.00
Refunds	22.00
Automation Software	290.00
Town of Hillsborough Reimbursement 2000	1,324.66
New Equipment	<u>440.43</u>
TOTAL EXPENSES	\$106,185.89
Balance on Hand December 31, 1999	<u>70.82</u>
GRAND TOTAL	<u>\$106,256.71</u>

**FULLER PUBLIC LIBRARY ACCOUNTS AT
NH PUBLIC DEPOSIT INVESTMENT POOL**

PROJECT LIFT:

Beginning Balance	\$3,385.73
Contributions	34,588.95
Income Earned	<u>536.94</u>
TOTAL INCOME	\$38,511.62
Withdrawals	<u>30,000.00</u>
GRAND TOTAL	<u>\$8,511.62</u>

HISTORY ACCOUNT:

Beginning Balance	\$14,916.54
Income Earned	<u>644.48</u>
TOTAL INCOME	\$15,561.02
Withdrawals	<u>12,000.00</u>
GRAND TOTAL	<u>\$3,561.02</u>

BOOK ACCOUNT:

Beginning Balance	\$54,409.19
Contributions	27,532.42
Income Earned	<u>4,275.98</u>
TOTAL INCOME	\$86,217.59
Withdrawals	<u>0.00</u>
GRAND TOTAL	<u>\$86,217.59</u>

**FULLER PUBLIC LIBRARY
COMPUTERIZATION ACCOUNT**

Balance January 1, 2000	\$1,499.22
Used in 2000	<u>320.00</u>
Balance December 31, 2000	<u>\$1,179.22</u>

SOLID WASTE ADVISORY COMMITTEE REPORT

The Town of Hillsborough is continuing its forward progress in closure of the landfill. Ground monitoring is showing good reports and gravel fill has been brought in to use in the closure. This has changed the landscape of the area and has halted our use of the landfill. Our construction and demolition material is now transferred to a facility off-site.

Recycling has increased by over 27 tons this year and is showing a cost reduction for all the towns. There was a total of 475.12 tons of waste recycled at a rate of 35%. We were paid for some of the products plus saved the cost of tipping fees at the burn facility.

<u>Product</u>	<u>Tons</u>		<u>Dollars</u>
# 8 News	174.86	Saved	\$6,557
		Received	\$4,896
Cardboard	84.70	Saved	\$3,176
		Received	\$6,353
Mixed	179.56	Saved	\$6,733
		Received	(\$7,182)
Aluminum	6.38	Saved	\$ 239
		Received	\$5,104
Textiles	18.24	Saved	\$ 684

Total saved or received payment for \$26,560 for recycling waste.

We also received \$107,712 for tipping fees paid to us by commercial haulers. This is a total cost reduction of \$134,272 off the budget for 2000. The total expenditures for the transfer facility for 2000 were \$402,372. This is a net operating budget of \$268,100 for the year.

There has not been mandatory separation of aluminum, and we are encouraging a strong effort to separate. We currently receive 40 cents a pound. In 2000 the 6.38 tons that were sold brought in \$5,104 of income.

There will be more changes this year as the final closure and capping of the landfill starts to become a reality. We all hope for a continued increase of recycling next year and for each year to come.

Respectfully submitted,

Linda Stellato, Chairman - Hillsborough

Ed Cobbett, Secretary - Deering

Cliff MacDonald - Windsor

Ann Mooney - Hillsborough

Walter Parkhurst - Deering

Ben Lewis - Windsor

William Morris - Facility Manager - Deering

HILLSBOROUGH FIRE DEPARTMENT



During the calendar year of 2000, the Hillsborough Fire Department responded to 180 calls. Last year's roster of 33 firefighters performed as volunteers.

The members of the Hillsborough Fire Department would like to thank the taxpayers for their support in purchasing the new heavy rescue truck at last year's Town Meeting.

This year's emphasis will be on safety and training, with department members spending several hours in class.

Fire prevention will also be a priority. The Hillsborough Fire Department Fire Prevention Committee, as well as members of the Hillsborough Fire Department will be promoting fire safety through the community during the coming year.

The Hillsborough Fire Department would like to thank the people and businesses of Hillsborough for their continued support. Your contributions and support make our job that much easier.

Respectfully submitted,

David L. Holmes

HILLSBORO RESCUE SQUAD

The Hillsboro Rescue Squad responded to 526 calls in 2000, 27 more than in 1999. We would like to thank the businesses that allow their employees to respond from work and the towns that supply mutual aid when we are busy.

In 2000 we studied our current situation and looked into how we will continue to provide emergency medical service in the future. Costs continue to rise and volunteers have less and less time to volunteer. The generous donations of residents and businesses allowed us to finish paying for the new ambulance and cover our expenses for 2000. Thank you all.

In 2001 we will need some help from the taxpayers to provide the level of service patients require.

1998 Call Volume:	451	up 5% from 1997
1999 Call Volume:	499	up 9.6% from 1998
2000 Call Volume:	526	up 5.5% from 1999

Estimated 2001 Call Volume: 550+

Respectfully submitted,

Garry McCulloch, Captain
Hillsboro Rescue Squad

TOWN FOREST FIRE WARDEN AND STATE FOREST RANGER REPORT

There are 2,200 Forest Fire Wardens and Deputy Forest Fire Wardens throughout the state. Each town has a Forest Fire Warden and several Deputy Wardens who assist the Forest Rangers with forest fire suppression, prevention, and law enforcement. The number of fires reported during the 2000 fire season was below average as referenced in the statistics below. Despite this, our network of fire towers and detection patrols were still quite busy with the fire towers being first to report over 135 fires. These fires were quickly and accurately reported to the local fire department for their prompt and effective suppression efforts. Wildland fires occurring in areas where homes are situated in the woodlands are a serious concern for both landowners and firefighters. Homeowners can help protect their homes by maintaining adequate green space around them and making sure that houses are properly identified with street numbers. Please contact the Forest Protection Bureau to request a brochure to assist you in assessing fire safety around your home and woodlands.

To aid your Forest Fire Warden, Fire Department and State Forest Ranger, contact your local Warden or Fire Department to find out if a permit is required before doing ALL outside burning. Fire permits are required for any open burning unless the ground is completely covered with snow where the burning will be done. Violations of RSA 227-L:17, the fire permit law and the other burning laws of the State of New Hampshire are misdemeanors punishable by fines of up to \$2,000 and/or a year in jail. Violators are also liable for all fire suppression costs.

There are eleven Forest Rangers who work for the New Hampshire Division of Forests and Lands, Forest Protection Bureau. Forest Rangers have investigated numerous complaints regarding violations of the timber harvest and forest fire laws, and taken enforcement action to ensure compliance. If you have any questions regarding forest fire or timber harvest laws, please call our office at 271-2217, or for general information visit our website at www.dred.state.nh.us.

The State of New Hampshire operates 15 fire towers, 2 mobile patrols and 3 contract aircraft patrols. This early detection system and reports from citizens aid in the quick response from local fire departments. These factors are critical in controlling the size of wildland fires, keeping the loss of property and suppression costs as low as possible. Due to permitting and fire safety concerns, please contact your local fire department **BEFORE** using portable outdoor fireplaces and vessels, including those constructed of clay, concrete or wire mesh.

Please contact your local fire department before doing **ANY** outside burning.

REMEMBER ONLY YOU CAN PREVENT FOREST FIRES!!

2000 FIRE STATISTICS

(All Fires Reported through November 10, 2000)

<u>TOTALS BY COUNTY</u>			<u>CAUSES OF FIRES REPORTED</u>	
	<u>Numbers</u>	<u>Acres</u>		
Hillsborough	118	40	Debris Burning	263
Rockingham	49	24	Miscellaneous*	151
Merrimack	92	16	Smoking	30
Belknap	54	13	Children	17
Cheshire	41	20	Campfire	16
Strafford	58	13	Arson/Suspicious	14
Carroll	46	10	Equipment Use	9
Grafton	16	7	Lightning	9
Sullivan	12	2	Railroad	7
Coos	30	4		
	<u>Total Fires</u>	<u>Total Acres</u>		
2000	516	149	* Miscellaneous: Powerlines,	
1999	1,301	452	fireworks, OHRV, structures,	
1998	798	443	unknown.	

COMMUNITY PLANNING REPORT

The role of this office in town government is still evolving, but the main functions are to assist various officials, citizens, boards, and commissions with town projects, to prepare grant applications and assist with fund raising, and to review building permits and enforce the town zoning ordinance. Highlights of accomplishments in which this office was involved last year include:

- Hillsborough's successful application to and enrollment in the New Hampshire Main Street Program.
- Establishment of a geographic information system (GIS) for the town.
- Successful resolution of numerous code enforcement complaints.
- First draft of proposed re-design of the Central Square area completed, which was made possible through a grant from Public Service of New Hampshire.
- Feasibility study for new community center completed. Funding provided through the Community Development Block Grant Program.

Building Activity

Building activity has slowed somewhat this past year, although the number of permits for residential additions and accessory buildings held steady and the number permits for improvements to commercial buildings actually increased.

2000 Building Permits		
Type	Number	% change 99-00
New residences	36	- 16%
Residential additions and accessory buildings	73	0%
New commercial buildings	0	- 100%
Commercial additions and accessory buildings	9	+ 29%
TOTAL	118	- 6%

(continued on page 67)

**TOWN OF
HILLSBOROUGH, NH**

**2001
TOWN WARRANT**

AND

**2001
TOWN BUDGET**

State of New Hampshire

TOWN WARRANT

To the Inhabitants of the Town of Hillsborough, County of Hillsborough in said State, qualified to vote in Town affairs:

You are hereby notified to meet in the Hillsboro-Deering Middle School Auditorium in said Town on Tuesday, the 13th day of March, 2001, at seven o'clock in the forenoon. Balloting on Article One, election of officers and Articles Two through Three will take place between seven o'clock in the forenoon and seven o'clock in the afternoon. Articles Four through Twenty-one will be taken up at 7:30 P.M.

Article 1. To choose one Selectman for three years, Treasurer for one year, Trustee of Trust Funds for three years, two Trustees of the Fuller Public Library for three years, one Trustee of the Fuller Public Library for one year, Water and Sewer Commissioner for three years, two Planning Board members for three years, Cemetery Trustee for three years, and all other necessary Town Officers or agents for the ensuing year.
(To Be Voted On By The Official Ballot)

Article 2. To see if the Town will vote to amend the Hillsborough Zoning Code to include a Home Business Ordinance as proposed by the Hillsborough Planning Board. (To Be Voted On By The Official Ballot)

Article 3. To see if the Town will vote to amend the Hillsborough Zoning Code to include a Village Residential District as proposed by the Hillsborough Planning Board. (To Be Voted On The Official Ballot.)

Article 4. To hear the reports of the Town Officers, Auditors, Agents, Committees or other officers heretofore chosen or appointed; or to take any other action in relation thereto.

Article 5. To see if the Town will vote to raise and appropriate the sum of

One Million, Five Hundred Thousand Dollars (\$1,500,000.00) for the design, engineering, construction, and all other related costs for the purpose of final closure and capping of the Hillsborough Landfill in accordance with all state and federal regulations and to authorize the issuance of not more than One Million, Five Hundred Thousand Dollars (\$1,500,000.00) of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA Chapter 33) and to authorize the Selectmen and Treasurer to issue and negotiate such bonds or notes and to determine the rate of interest thereon. **(2/3 ballot vote required) Recommended by the Board of Selectmen.**

Article 6. To see if the Town will vote to retain the following tracts of land located on Contoocook Falls Road; Tract 1, known as Tax Map 9, Lot 130 containing about nine acres, which was deeded to the Town by virtue of a Tax Collector's deed on September 30, 1998, and; Tract 2, known as Tax Map 9, Lot 131 containing about 1.5 acres, which was deeded to the Town by virtue of a Tax Collector's deed on March 25, 1998, both tracts to be used for municipal purposes. [Explanation: These properties contain significant amounts of sand/gravel to be used in the landfill closure process and for town road construction and maintenance. The location also has a natural buffer zone and when the operation is completed, the property can increase in value with proper reclamation.]

Article 7. To see if the Town will vote to raise and appropriate the sum of One Hundred and Twenty Thousand Dollars (\$120,000) for the purpose of reconstructing and/or resurfacing the portion of Bear Hill Road not reconstructed in 2000. **Majority vote required. Recommended by the Board of Selectmen.**

Article 8. To see if the Town will vote to raise and appropriate the sum of Three Million, Six Hundred and Sixty-eight Thousand, Eight Hundred and Ninety-four Dollars (\$3,668,894) for the operating expenses of the Town including General Government, Public Safety, Highways, Streets and Bridges, Sanitation, Health, Welfare, Culture and Recreation, Debt Service, Operating Transfers Out and all other current expenses of the Town; or to

take any other action in relation thereto. **Majority vote required. Recommended by the Board of Selectmen.**

Article 9. To see if the Town will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of providing for the space needs of the Fuller Public Library and the Town Office and to raise and appropriate the sum of One Hundred Thousand Dollars (\$100,000) to be placed in this fund. **Majority vote required. Recommended by the Board of Selectmen.**

Article 10. To see if the Town will vote to raise and appropriate the sum of Seventy-nine Thousand, Six Hundred Dollars (\$79,600) for the purchase of land and buildings at 5 Central Street, also known as the Old Fire Station, for the purpose of preserving the historical facility and to provide space for maintenance and display of historical artifacts, or take any other action in relation thereto. **Majority vote required. Recommended by the Board of Selectmen.**

Article 11. To see if the Town will vote to raise and appropriate the sum of Twenty Thousand Dollars (\$20,000) for the purpose of repairing and renovating the Old Fire Station Building. **Majority vote required. Recommended by the Board of Selectmen.**

Article 12. To see if the Town will vote to raise and appropriate the sum of \$4,800 to fund the position of Town Forester. [Explanation: This position is to ensure greater accuracy of timber tax reporting and to provide the Town with a forest management plan for Town owned properties.] **Majority vote required. Recommended by the Board of Selectmen.**

Article 13. To see if the Town will vote to raise and appropriate the sum of Eight Thousand Seven Hundred and Fifty Dollars (\$8,750) for the purpose of providing advanced medical services, from other municipalities or agencies, for patients being transported from Hillsborough to a medical facility, while en route to that facility. [Explanation: Effective about June,

2001, those intercepting service providers will no longer directly bill the patients. They will be billing the sending town \$500 for each intercept by a paramedic from their organization.] **Majority vote required. Recommended by the Board of Selectmen.**

Article 14. To see if the Town will vote to raise and appropriate the sum of Two Hundred and Ninety-one Thousand and Four Hundred Dollars (\$291,400) for the purpose of operating the Sewer Department during 2001; said funds to be offset by the income to the Sewer Department of an equal amount; or to take any other action in relation thereto. **Majority vote required. Recommended by the Board of Selectmen.**

Article 15. To see if the Town will vote to raise and appropriate the sum of One Hundred and Seventy Thousand Dollars (\$170,000) for the purchase of equipment, installation and engineering associated with the Wastewater Influent Screening Upgrade Project, and to authorize the withdrawal of One Hundred and Seventy Thousand Dollars (\$170,000) from the Sewer Reserve Fund for said purpose. **Majority vote required. Recommended by the Board of Selectmen.**

Article 16. To see if the Town will vote to raise and appropriate the sum of Three Hundred and Seventy-six Thousand, Nine Hundred and Seventy Dollars (\$376,970) for the purpose of operating the Water Department during 2001; said funds to be offset by the income to the Water Department of an equal amount; or to take any other action in relation thereto. **Majority vote required. Recommended by the Board of Selectmen.**

Article 17. To see if the Town will vote to discontinue the Board of Water & Sewer Commissioners in accordance with RSA 669:17-b. **Submitted by petition. Majority vote required.**

Article 18. To see if the Town will vote to authorize the Selectmen to negotiate the sale of two lots obtained by virtue of Tax Collector's deeds, known as Tax Map 15, Lot 35 and Tax Map 16, Lot 1, to the Emerald Lake

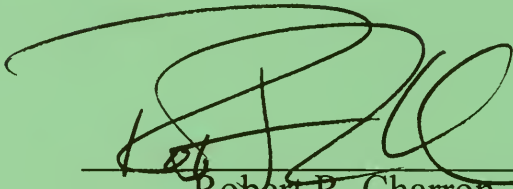
Village District in the amount of Two Thousand Five Hundred (\$2,500) Dollars. [Explanation: Tax Map 15, Lot 35 is for well head protection for the ELVD water system and Tax Map 16, Lot 1 is intended for off street parking for a district beach.]

Article 19. To see if the Town will vote to retain a tract of land, surrounded on three sides by Farrar Marsh, containing about 15 acres and known as Tax Map 6, Lot 46 which was deeded to the Town by virtue of a Tax Collector's deed on May 26, 1995, to be used for municipal purposes. [Explanation: This property is bounded on three sides by state forest and would allow for greater public use. It would also provide revenue with a properly managed forestry program.]

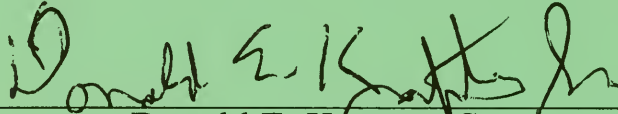
Article 20. To see if the Town will vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000) for the purpose of providing support for the Main Street Program. [Explanation: The total projected cost of the program is \$60,000 annually, with the balance of the required funding from private donations. This request is the second of three requests.] **Majority vote required. Recommended by the Board of Selectmen.**

Article 21. To see if the Town, having a Master Plan adopted by the Planning Board on December 15, 1999, will vote to authorize the Planning Board to prepare and amend a recommended program plan of municipal capital improvements projected over a period of at least six years, in accordance with RSA 674:5.

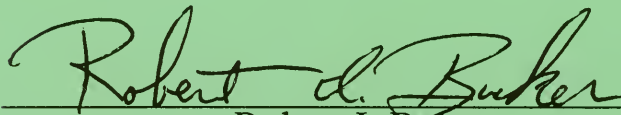
*Given under our hands and seal this 8th day of February in the year of
our Lord, Two Thousand and One.*



Robert R. Charron, Chairman



Donald E. Knapton Sr.



Robert I. Buker
Selectmen of Hillsborough, N.H.

BUDGET OF THE TOWN OF HILLSBOROUGH

Appropriations and Estimates of Revenue for the Ensuing Year
Based on Department of Revenue Administration Form MS-6

PURPOSE RSA 31:4	2000 APPROVED	ACTUAL	APPROPRIATIONS 2001
		EXPENDITURES 2000	
GENERAL GOVERNMENT			
Executive	154,654.00	153,604.85	167,258
Election & Registration	4,502.00	5,277.99	2,228
Audit	7,400.00	7,125.00	7,400
Town Clerk & Tax Collector	86,955.00	81,829.82	87,828
Revaluation of Property	20,980.00	19,800.00	18,600
Legal Expense	36,600.00	34,391.62	44,700
Planning & Zoning	18,147.00	12,200.19	15,201
General Government Buildings	108,770.00	116,421.99	144,206
Cemeteries	25,600.00	25,511.47	25,600
Insurance	65,682.00	68,597.91	51,829
Tax Map / Other	3,500.00	6,964.17	4,300
PUBLIC SAFETY			
Police	723,139.00	671,685.08	767,918
Fire	94,485.00	82,312.57	139,467
Community Planning Director	55,660.00	54,872.12	60,304
Forest Fire	4,173.00	2,314.00	4,123
Emergency Management	5,515.00	1,800.19	3,527
Dispatch	253,666.00	247,872.77	242,946
Youth Services	53,283.00	54,459.85	56,489
HIGHWAYS AND STREETS			
Highways & Streets	506,735.00	496,749.95	514,245
Bridge Maintenance	5,000.00	2,008.53	5,000
Street Lighting	32,220.00	33,876.76	36,020
SANITATION			
Transfer Station/Landfill	426,409.00	402,732.08	509,676
HEALTH			
Health	0.00	153.29	250
Animal Control	13,478.00	13,129.90	13,700
Mental Health	4,000.00	4,000.00	4,000
Visiting Nurse	12,225.00	11,875.00	12,225
WELFARE			
Administration	8,873.00	8,504.10	8,843
Direct Assistance	35,200.00	41,081.15	39,320

PURPOSE RSA 31:4	2000 APPROVED	ACTUAL EXPENDITURES 2000	APPROPRIATIONS 2001
Subtotals (from Page 1)	2,766,851.00	2,661,152.35	2,987,203
CULTURE AND RECREATION			
Parks and Recreation	55,627.00	36,464.66	60,177
Manahan Park	43,613.00	44,698.24	62,960
Library	98,483.00	98,483.00	104,623
Patriotic Purposes	800.00	873.88	800
Fireworks	3,500.00	3,500.00	4,000
Senior Citizen Activities	3,970.00	4,098.08	5,185
CONSERVATION			
Conservation Commission	1,000.00	1,000.00	1,555
ECONOMIC DEVELOPMENT			
Main Street Program Support	10,000.00	10,000.00	10,000
DEBT SERVICE			
Principal-Long Term Bonds & Notes	233,044.00	232,774.62	235,688
Interest-Long Term Bonds & Notes	178,023.00	178,265.68	166,253
Interest on Tax Anticipation Notes	41,000.00	65,838.85	54,000
WATER AND SEWER			
Water	383,644.00	391,721.72	376,970
Sewer	240,100.00	169,339.08	291,400
Sewer-Plant Equipment	61,000.00	61,000.00	170,000
Sewer Debt Reduction	25,000.00	25,000.00	0
CAPITAL OUTLAY			
Landfill Closure	0.00	0.00	1,500,000
Land Purchase-Loon Pond	115,000.00	115,000.00	0
Purchase Old Fire Station	0.00	0.00	79,600
Renovate Old Fire Station	0.00	0.00	20,000
Library/Town Hall Study	7,500.00	7,500.00	0
Library Town Hall Cap. Resv.	0.00	0.00	100,000
Lease Purchase Fire Rescue Truck	34,850.00	33,007.65	0
Highway Reconstruction & Paving	120,000.00	120,000.00	120,000
TOTAL APPROPRIATIONS	\$4,423,005.00	\$4,259,717.81	\$6,350,414.00
Water & Sewer actual expenses are distorted by transfers to/from General Fund			
Actuals may be found under Detailed Statement of Expenses.			
		Less Revenue	\$4,218,951.55
		Amount To Be Raised By Taxes	\$2,131,462.45

SOURCES OF REVENUE

Based on DRA Form MS-4

SOURCE OF REVENUE	REVENUE EST USED TO SET TAX RAT	ACTUAL REVENUE FOR 2000	ESTIMATED REVENUE 2001
TAXES			
Land Use Change Tax	7,500.00	13,417.70	10,000
Yield Taxes	18,812.00	35,301.97	30,000
Payment in Lieu of Taxes	6,344.00	9,710.55	8,500
Interest & Penalties on Taxes	92,000.00	107,779.57	91,125
Betterment Assessment	6,214.00	6,207.36	6,214
Excavation Tax	530.00	529.62	10,000
Excavation Activity Tax	12,000.00	15,363.84	15,000
LICENSES, PERMITS AND FEES			
U.C.C. Filings and Certificates	1,200.00	1,583.00	1,350
Motor Vehicle Permit Fees	531,438.00	552,664.50	597,000
Building & Sign Permits	8,000.00	10,734.00	9,100
Other Licenses, Permits and Fees	10,000.00	10,286.19	9,350
FROM STATE			
Shared Revenue	49,846.00	99,042.00	99,000
Rooms & Meals Tax Distribution	107,828.00	107,828.20	107,828
Highway Block Grant	113,056.00	113,055.53	121,368
Water Filtration Reimbursement		13,407.19	13,000
Housing and Community Development			
State and Fed. Forest Land Reimbu	4,048.00	4,047.87	4,047
Police COPS & SRO Grants		44,478.01	12,000
Other	60,091.00	2,711.72	0
FROM OTHER GOVERNMENT			
Inter-governmental Revenues	14,584.00	14,583.86	13,909
Windsor Agreement			
CHARGES FOR SERVICES			
Income From Departments	283,863.00	362,337.78	427,142
MISCELLANEOUS REVENUES			
Sale of Town Property	104,186.00	97,958.09	32,000
Environmental Cleanup 63 W. Main St.		0.00	20,000
Insurance Refunds	18,245.00	18,281.77	0
Interest on Investments	50,000.00	77,078.25	56,600
Other	118,657.00	90,882.56	70,756

INTER-FUND OPERATING TRANSFERS IN

Water Reserve Fund	115,000.00	115,000.00	170,000
Trust & Agency Funds	16,000.00	20,646.13	35,615
Municipal Sewer Department	326,100.00	326,100.00	291,400
Municipal Water Department	383,644.00	383,644.00	376,970
From Capital Reserve Funds			
Proceeds From Long-term Notes and Bonds			1,500,000
TOTAL REVENUES	2,459,186.00	2,654,661.26	4,139,274
General Fund Balance	330,461.00	330,461.00	579,678
Fund Balance Voted From Surplus	0.00	0.00	0
Fund Balance to be Retained	330,461.00	330,461.00	500,000
Fund Bal Remaining to Reduce Tax	0.00	0.00	79,678
TOTAL REVENUES AND CREDITS	\$2,459,186.00	\$2,654,661.26	\$4,218,951.55

Water & Sewer revenues are shown equal to the original appropriation.

Actuals may be found under Detailed Statement of Expenses.

Revenue from building permit fees, likewise, declined to the level of 1998. Building permit revenue for 2000 was \$10,734, which is a 13% decline from the previous year.

Planning Board

The Office of Community Planning has advised the Planning Board with regard to applications for subdivisions, change of use, annexations, and site plan review. The Planning Board also received its first application for a telecommunications tower under the new telecommunications ordinance that was passed at the 2000 Town Meeting. That application is currently under review and consideration.

Designated members of the Planning Board and the Zoning Board of Adjustment, and myself had a series of work sessions in which revisions to the zoning ordinance were discussed. The revisions for your consideration at this year's Town Meeting are recommended by the entire Planning Board. The Planning Board, in conjunction with the efforts of this office, is still searching for a suitable location for future industrial development. Hopefully next year a location will be selected and a new zone district will be put forth for your consideration.

Planning for our community's future is an important job for us all; I am just a facilitator. I encourage everyone to get involved in town government in whatever capacity you can. Please relay your questions, comments, and concerns to the Office of Community Planning at 464-5378, planner@hillsboroughnh.net, or stop by the office, which is located on the third floor of the Community Building.

Respectfully submitted,

Matthew Taylor
Director

HISTORIC DISTRICT COMMISSION REPORT

While no building permits were issued in 2000, two major renovation projects occurred this year, which included the reconstruction of the Methodist Church steeple by Richard Withington, Inc., and the reconstruction of the East gable end of the old town sheds with labor and materials supplied by Jim and Janet Bouchard.

In addition, many thanks to Richard Withington, Inc., for maintaining the grounds around the Center Clubhouse; to Janet and Jim Bouchard for maintaining the grounds around the town sheds and the Methodist Church; and to Gibson Pewter for maintaining the grounds around the Schoolhouse and the Congregational Church.

The Historic District Commission wishes to express sympathy to the family of Marshall C. Barnes. Marshall died in December. He was a descendant of the Reverend Jonathan Barnes and an instrumental founding member of the Historic District Commission.

Respectfully submitted,

Jonathan Gibson
Chairman

COMMUNITY CENTER REPORT

During 1999 we were fortunate to receive a \$12,000 Community Development Block Grant to study the feasibility of creating a community center at the corner of Church and West Main Streets. The location is the former Gables Realty property on the northwest corner and has been home to Project Genesis, a teen center, for about two years. The goal of this project is to bring several organizations together that provide for the citizens of our community, especially those of low and moderate income.

We presently are using the location to house Project Genesis, a field office for the Concord Regional Visiting Nurse Association, Contoocook Valley Mental Health, Dial-A-Ride and the Main Street Program Director. When the project is completed, it is expected that St. Joseph Community Services (Meals-On-Wheels) will also be located with us. Although the majority of the people using the facility will be of low and moderate income, others will also find uses that will help them.

This project is very different from the previous community center project in that it is using an existing structure in a downtown setting with a secondary goal of helping to improve the downtown. Our goals are somewhat tailored to maximize the amount of points our final grant application will score, in what has become a more competitive environment.

On August 25, 2000, our feasibility study was given the approval for a release of funds and we selected Maximilian L. Ferro as our architect. A preliminary design has been developed, based on an initial meeting with our clients and a site survey. This plan will preserve the exterior lines of the house and barn, including the gables which give the location its name, remove the one story structure attached to the barn and connect the house and barn through a new two story structure along the rear of the property. A copy of the plan is in the Town Office and additional plans will be available about April, 2001. Prior to an application being filed for the construction grant, a public hearing will be held to solicit public input. A business plan will also be prepared to ensure an adequate level of self-sufficiency to operate the center.

The present Community Center Committee consists of one Selectman (Rob Buker), the Youth Services Director (Peter Brigham), the Community Planner (Matt Taylor) and the Business Administrator (Jim Coffey). Representatives of the organizations using the center have also be included.

It is our goal to improve the services available to our residents, while improving the quality of our downtown neighborhood. We think a community center, removal of pollutants that were in the abandoned fuel tanks outside the office building and new construction that would allow for a modest amount of parking and landscaping will benefit everyone. We hope you will support our efforts and attend the public hearing to be held.

Respectfully submitted,

Jim Coffey, for the Community Center Committee

BUTLER PARK REVITALIZATION COMMITTEE

The Butler Park Revitalization Committee looks forward to the completion of this public space in the year 2001 when the square will once again be offered for the informal social life in our community, bringing citizens together. There will be brick walks and the return of the town fountain in the center with benches where you can sit comfortably at any time of the day. The Victorian gaslights are already lighting the way to the planned completion of the park in late spring. The drinking fountain purchased by the students at the Hillsboro - Deering Middle School is waiting to be installed.

Many days during this past year dedicated volunteers from our community could be seen working on the park, offering their expertise and in kind services. Proper recognition is difficult, but the self satisfaction in the completion of this park we hope will be rewarding. Our spring plans include the need for several volunteer weekends in late April and May to assist in the preparation for the installation of the bricks, laying the turf, plantings and mulching.

We hope that the progress to date is an incentive for the citizens of Hillsborough to join with those who have already volunteered either through service or financial contribution. Brick order forms are available at Parkside Gallery, First Essex Bank, Bank of New Hampshire, Granite State Bank, Fuller Public Library, Hillsborough Daily News and other stores.

Gail Johnson, Chairperson
Ernest Butler
Marietta Fahy
David and Jean Feather

Marcia Leizure
Nan McCarthy
Peter Mellen
Yvonne Wiegelman

CENTRAL NH REGIONAL PLANNING COMMISSION

28 Commercial Street, Concord, New Hampshire 03301

Phone: (603) 226-6020 Fax: (603) 226-6023 Internet: www.cnhrpc.org

Established in accordance with state law, the Central New Hampshire Regional Planning Commission (CNHRPC) is a voluntary association of 19 towns in Merrimack and Hillsborough Counties and the City of Concord. The Town of Hillsborough is a member in good standing in the Commission.

The Commission's mission is to improve, through education, training, and planning assistance, the ability of the municipalities of the region to prepare and implement municipal plans; to prepare a plan for effective and appropriate development and utilization of the resources of the region; and to assist municipalities in carrying out the regional plan.

The Commission provides a variety of planning services, including consultations on planning issues; planning research; sample ordinances, regulations, and planning documents; models; data and access to data sources; grant information; review and comment on planning documents; development review; and educational programs. Membership also entitles a community to affordable master planning assistance, geographic information systems (GIS) mapping, and grant preparation.

During 2000, Commission staff provided the Town of Hillsborough with assistance in the following areas:

Staff researched and provided Hillsborough with a variety of model zoning ordinances (slopes, wetlands, village districts, etc.) and provided the digital maps for the Hillsborough Master Plan to town staff on CD.

Working closely with the Hillsborough Trails Steering Committee, staff completed work on the Hillsborough Open Space Trail System Plan in June.

Staff provided a variety of data and information to the New Hampshire Main Street Program.

In addition to the local services described above, in 2000 the Central New Hampshire Regional Planning Commission:

- Provided general local planning assistance to member municipalities and responded to inquiries regarding zoning ordinance, subdivision regulation, and site plan review regulation revisions. Prepared a calendar and narrative describing critical dates for Town Meeting.
- Provided assistance to CNHRPC member and non-member towns regarding Nation Flood Insurance Program (NFIP) participation and compliance.
- Facilitated four meetings of the CNHRPC Regional Resource Conservation Committee (R2C2).
- Attended meetings of and provided continuing technical assistance to the Upper Merrimack River Local Advisory Committee (UMRLAC) and Contoocook and North Branch River Local Advisory Committee (CNBRLAC).
- Developed new geographic information systems (GIS) map layers and continued to improve its GIS through staff training, improved methodologies, and the upgrade of key GIS equipment.
- Initiated the update of the FY 2003-2012 CNHRPC Transportation Improvement Program (TIP) by hosting the November 2000 CNHRPC Transportation Planning and Funding Summit and soliciting new transportation project proposals for inclusion in the updated TIP. Responded to inquiries related to the New Hampshire State Ten Year Transportation Improvement Program (STIP) update process.

- Conducted approximately 200 traffic counts throughout the region.
- Organized and hosted five meetings of the CNHRPC Transportation Advisory Committee (TAC).
- Provided assistance to municipalities, groups and interested individuals regarding the Transportation Enhancements (TE) and Congestion Mitigation and Air Quality (CMAQ) programs.
- Initiated the update of the CNHRPC Regional Bicycle and Pedestrian Plan.
- Continued work on the update of the CNHRPC Regional Transportation Plan and development of the Regional Multi-Use Trail Plan and Regional Open Space Plan.
- For additional information, please contact the CNHRPC staff or your representative to the Commission, Robert Goode, or see us on the internet at www.cnhrpc.org.

CONSERVATION COMMISSION REPORT

During the past twelve months the Hillsborough Conservation Commission continued its work in protecting local wetland areas. While the commission's role is advisory in nature, its members are often the first bureaucratic layer encountered by landowners whose plans for their property may require some form of wetlands permitting. To improve our effectiveness in this area, commission members attended various workshops on wetlands related issues during the past year.

Permit applications reviewed by the commission in 2000 included proposals for the construction of ponds on Map 4 Lot 62 and Map 6 Lot 48, the installation of two driveway crossings for a three-lot subdivision on Map 11D Lot 267 and a dock permit application for Map 5 Lot 114. The commission also reviewed wetland permit applications on Map 11F Lots 13, 32 and 20 in connection with the construction of the Hillsborough bypass project and provided input regarding the need for wetlands delineation during the subdivision of Map 5 Lot 98, on Loon Pond.

In conjunction with the Central New Hampshire Regional Planning Commission and local volunteers, the Conservation Commission completed a trail study of the town. The commission hopes that the study, which included the mapping of many of the town's existing trails and Class VI roads, will provide a foundation for the future development of an expanded, town-wide trails system. The second step in the development of such a system is the current work of local high school student Matt Tanzer. As part of Project Serve, Tanzer will be evaluating the town's Class VI roads in terms of their suitability for inclusion in a trails network.

As part of an ongoing effort to increase the visibility of the properties under the commission's jurisdiction, this year members inspected the Farley Marsh property on Farley Road and marked the boundaries of the House Rock property on Sand Knoll and Kimball Roads. Commission member Bob Fowle is currently making signs which will be installed at the various properties.

Commission members also continued work in their own particular areas of interest and expertise, including: Edwina Czajkowski, the development of a timber harvest monitoring process, increased public awareness of the value of conservation easements and the creation of the "Favorite Places" feature in the local papers; Ann Ford, expansion of the local trails network and increased community outreach; Paul Mullen, monitoring wetlands permit applications and associated correspondence; and Brett Cherrington, construction of a Conservation Commission website.

The Commission would also like to thank new secretary Pat Cote for her patience and diligence during the past year.

James McDonough, Chairman
Brett Cherrington
Edwina Czajkowski
Ann Ford
Bob Fowle
Peter Mellen
Paul Mullen

CONTOOCOOK/NORTH BRANCH RIVER LOCAL ADVISORY COMMITTEE

As our town's representative to this committee, here is a brief summary of what we have been doing to help protect our river for the benefit of all types of uses and to educate others about the river that connects us with nearby towns.

Newsletter

In 2000 we published two newsletters, sent to land owners along the river and other interested parties. *If you missed copies, pick up samples at our display at town meeting.*

Issues of Concern

We have worked on a number of issues that have been brought to our committee. *Let us know your concerns!* All meetings are open to the public.

- Erosion of river banks. We have supported one town representative in finding creative ways to avoid erosion of the riverbank from motorbikes and ATV's.
- Inclusion of river management in town master plans. Deering adopted our suggested river management plan in their town master plan. Hopefully other towns will follow their example.
- Instream flow. We have just begun discussion on instream flow regulations. Since our river includes industry, golf courses, hydro plants as well as recreational users and fishermen, we are trying to represent you as we advise DES how we can accommodate all types of users and yet maintain a healthy and sufficient flow of water downstream of each town.
- Fish population research and fish habitat programs. These were explained to us by Ken Sprankle, fisheries biologist, and Scott Decker, from NH Fish and Game. At present only trout and salmon populations are being supported.
- Flood plains. Claire Dodge of the Office of State Planning updated us on flood plain insurance and other flood plain issues. Concern

arose on this topic due a development in a flood plain in Hillsborough (which had no flood plain ordinance at that time).

Dredge and fills. We serve in an advisory capacity on dredge or fill permits that could affect our river.

Monitoring and Stream Survey

We continue to work with the local high schools in monitoring the river. We recently received a Grassroots Initiative Grant to help us in the survey of the North Branch of the Contoocook. *If you are interested in exploring the river with us, contact us.*

Keeping in Touch With Other Towns Along the River

At each meeting, town representatives share news from their town that could affect the river. This year we have rotated our meetings to different areas along the river and toured Briar Hydro. In September we met in Henniker and in December met in Contoocook. All other meetings have been held either at Antrim Town Hall or Henry Baldwin Hall in Fox Forest in Hillsborough. Starting in January, 2001, we will meet the third Monday night of each month at the Antrim Town Library.

Since I will be working overseas the next three years, if any of you are interested in replacing me as the Hillsborough representative on this committee, please contact me at 478-5650.

Respectfully submitted,

Marian Baker
Hillsborough Representative to CNBRLAC

PARK BOARD REPORT

The Park Board thanks the voters of Hillsborough for their continued support of our programs and facilities. We are pleased that negotiations with the Town of Deering allowed the HYAA full use of our fields for their softball/soccer programs. The Men's Softball League finished the dugouts that they had started building last year. The bathroom/storage building, that has twice been approved by voters, is still not built. The Selectmen took the project over, but they could not find a builder either. Hopefully, a builder will be found in the near future.

We would like to once again thank Tammy McClure for organizing and running tennis lessons for both youth and adults. Our tennis courts are being well used. Work has progressed on the Skateboard Park. Chief Bob Stafford and a group of town youth have designed and worked with board member Jim Bailey, and some pieces are in place with more to come next spring. There will be new equipment on the playground area also. It is well used by younger children while their siblings are involved in games. Both the playground and the Skateboard Park have been helped by generous donations from the Lion's Club. Thank you.

Our summer program, under the direction of Terri Mitchell, was again very successful. One hundred ninety children were involved in swimming lessons. There were several day camps run: Outdoor Adventure for older kids (26), Jr. Adventure (60), July Day Camp (80) and August Day Camp (50). A total of 283 children participated in our programs. We are considering not providing transportation on a daily basis next year. It has gotten very expensive and is not always well used. We hope to have the services of Terri Mitchell for another year. Is it time that Hillsborough has a year-round director who also arranges programs for adults?

It is with regret that we accepted the resignation of Fran Beard at the end of this year. Fran has been working for the Park Board for 15 years. He took it upon himself to check on things at Grimes Field at night

and during the weekends. Did you ever wonder who cleaned the bathrooms on weekends? His work ethic and pride in our parks will be sorely missed.

In December, Jim Bailey was elected Chairman of the Park Board, replacing Allan Kingsbury who will remain active on the Board. We are in need of several more members. If interested, please contact a member. Our meetings are the first Tuesday of every month.

Respectfully Submitted,

Fran Charron, Secretary

Members: Allan Kingsbury, Jim Bailey, Russ Fisher, Ray Dozois, Mike Parenteau and Fran Charron



SPACE NEEDS COMMITTEE

The Space Needs Committee formed after Town Meeting 2000 to study the future space needs of the Fuller Public Library and the Town Offices. The committee members were approved by the Selectmen. Regular meetings began in April, 2000. The committee met six times and assessed, as best it could, the various future space requirements of the Library and the Town Offices, which presently occupy the Community Building. The future needs were figured to accommodate expansion for the next twenty years. The committee then investigated various available pieces of property in the downtown area. A site review was done of the Community Building property, already owned by the Town, to see if it could accommodate another building or an addition.

After the preliminary investigations were done by the committee, it was felt that it was time for professional assistance and direction. The committee, with approval from the Selectmen, hired Keith Dewey, a senior architect with the H. L. Turner Group, to assist with further plans. At this time, the committee is focusing on the Community Building site for one of three options: (one) to renovate the Community Building and the Community Hall (carriage house/District Court building); (two) to renovate the present buildings and build an additional stand alone building; or (three) to renovate the present buildings with some kind of an addition to one or the other of the buildings. As the year closed, the committee had met with the architect twice and was proceeding as planned.

The committee welcomes input from the community for this complex and exciting project. Please contact the Library at 464-3595 or the Town Office at 454-3877 for meeting dates if you would like to attend. You may express your ideas by Fax to 464-4270 or e-mail iris@hillsboroughnh.net.

Respectfully submitted,

Don Ager	Ray Baker	Iris Campbell	Harvey Chandler
Ray Dozois	HelenJane Hanson	Jim Marvin	Tammy McClure
Haven Newton	Linda Odum	Kara Penny	

BALLOON FEST & FIREMEN'S PARADE 2000



CAROLYN FOX FUND REPORT

The Carolyn Fox Boys Activities Fund Committee held its annual meeting at the Town Office on May 19, 2000. Committee members present at the 7:00 p.m. meeting included Bob Charron, Selectman; Linda Stellato, Chairperson; Al Avery, Treasurer; and Jerry Burnham.

Others in attendance at the meeting were Deanna Sullivan, Virginia Leiby and Becky Leiby, representing the Hillsboro - Deering Elementary School Playground Committee; Jerry Burnham for the Hillsboro Arts Council; and Al Avery, representing Boy Scout Troop 73.

Chairperson Linda Stellato reported a total of \$1,100.00 was available for disbursement. Upon a motion made by Bob Charron, seconded by Linda Stellato, the following funds were disbursed as follows:

Hillsboro Arts Council	\$300.00 - Manahan Park concerts
HDES Playground Comm.	\$600.00 - playground equipment
Boy Scout Troop 73	\$100.00 - summer camp scholarships

At the May 19th meeting, Jerry Burnham was accepted as a committee member and Al Avery was appointed as Secretary/Treasurer. Motion to adjourn was made and seconded at 7:30 p.m.

Respectfully submitted,

Alfred C. Avery
Secretary/Treasurer

**CAROLINE FOX FUND
TREASURER'S REPORT**

INCOME

Cash Balance 1/1/00		\$ 584.17
Fund Income	\$559.19	
Savings Account Interest	<u>9.66</u>	
Income Subtotal		<u>568.85</u>
Total Fox Boys Activities Fund Income		\$1,153.02

EXPENSES

Advertising	\$ 40.00	
Hillsboro Arts Council	300.00	
HDES Playground Equipment	600.00	
Boy Scout Troop 73	<u>100.00</u>	
Expenses Subtotal		<u>\$1,040.00</u>
Cash Balance 12/31/00		\$ 113.02

Respectfully submitted,

Alfred C. Avery
Secretary/Treasurer

CONCORD REGIONAL VISITING NURSE ASSOCIATION

The Concord Regional Visiting Nurse Association (CRVNA) continues to offer comprehensive health services to the residents of Hillsborough. The following is a description of these services:

Home Care services respond to the health care needs of those patients with acute or chronic illnesses that require skilled professional and para-professional care so they may return to or remain in their homes. Emphasis is on promoting independence and maximum functioning of the patient within the least restrictive setting. Patients who receive services range from children who have a complex medical condition to frail elders who require supportive assistance to stay in their own homes.

Hospice services provide professional and para-professional services to the terminally ill patient with a limited life expectancy. The goal is to enhance the quality of the patient's remaining life by helping he/she remain at home in comfort and dignity. Emphasis is on pain and symptom management and skilled intervention to meet the patient's special physical, emotional and spiritual needs.

CRVNA's Hospice House provides residential care to terminally ill patients who have no primary caregiver or need a supported residential setting. Often times patients are transferred into the Hospice House when a caregiver is exhausted and unable to care for them at home any longer. To date, this house has provided a home to approximately 500 terminally ill residents.

Community Health services include health education, health maintenance and preventive health services. The program includes preventive care, adult and senior health, child health, Baby's First Homecoming, immunizations for all ages, supportive services to school districts parent education and support, health education and nutritional counseling.

Community Health includes health promotion services which focus on the low and marginal income families and individuals to prevent illness by

professional assessment and screening for health risks and needs, by early intervention to prevent, eliminate, or minimize the impact of illness and/or disability, and by anticipatory guidance and health teaching. Emphasis is on promoting healthy children, families and individuals through early intervention and health teaching. Services rendered in the clinic setting are: child health, adult screening, and immunizations. Home visits are made in crisis situations or when needed health care cannot be given in the clinic. Senior health services are provided at congregate housing sites.

Over the past two years Senior Health Clinics have expanded to reach out to seniors who may require a monthly check by a nurse of their blood sugar, blood pressure, and/or diabetes management. The expansion of these services was in response to the decrease in Medicare services to seniors.

Professional and para-professional hourly home services are provided on a private fee-for-service basis. Health education and instruction are part of each home visit or clinic visit.

Anyone in Hillsborough may request service; patient, doctor, health facility, pastor, friend or neighbor. The nurse who completes an assessment will coordinate with the patient's physician a plan of care to meet the patient's specific needs. If the patient does not have a physician, the nurse will assist the patient to identify one and schedule a visit. The agency has developed a program with the NH - Dartmouth Family Practice Residency Program to coordinate a house call visit by a resident to a frail elder's home who is unable to leave his/her home.

A call to Concord Regional Visiting Nurse Association (1-800-924-8620) is all that is necessary to start services or make inquiries. The CRVNA office is open Monday through Friday from 7:30 am to 5:00 pm. A nurse is on call twenty-four hours a day. The On-Call Nurse can be reached by calling 1-800-924-8620.

Federal regulations specify a charge is applicable to all visits. Fees are scaled for the individual without health insurance and/or who is unable to pay the

full charge. However, to fee scale, federal regulations require a financial statement be completed by the patient or responsible person. The community health services are provided to residents often times free of charge. Town monies subsidize those visits that are scaled or that no fee is collectible.

This agency is certified as a Medicare/Medicaid Provider, licensed by the State of New Hampshire, accredited by the Joint Commission on Accreditation of Healthcare Organizations (JCAHO) with commendation and is a member agency of the United Way of Merrimack County.

Total visits made during October 1, 1999, through September 20, 2000:

	<u>No. of Clients</u>	<u>Visits</u>
Home Care/Hospice	119	7,751
Community Health Services:		
Immunizations	35	35
Dental	4	4
Child Health	9	69
Senior Health	44	175
Baby's Homecoming	<u>33</u>	<u>33</u>
Community Health Total	125	316
Total Clients and Visits	244	8,067

- 24 Senior Health Clinics
- 2 Flu Clinics
- 2 Adult Bereavement Support Groups
- 2 Hospice Volunteer Training Groups
- 1 Community Education Visit

Plodzik & Sanderson

Professional Association/Accountants & Auditors

193 North Main Street

Concord • New Hampshire • 03301-5063

603-225-6996 • FAX-224-1380

INDEPENDENT AUDITOR'S COMMUNICATION OF REPORTABLE CONDITIONS AND OTHER MATTERS

To the Members of the
Board of Selectmen
Town of Hillsborough
Hillsborough, New Hampshire

In planning and performing our audit of the Town of Hillsborough for the year ended December 31, 1999, we considered the Town's internal control structure in order to determine the scope of our auditing procedures for the purpose of expressing our opinion on the financial statements. Our review of these systems was not intended to provide assurance on the internal control structure and should not be relied on for that purpose.

Under the standards established by the American Institute of Certified Public Accountants, reportable conditions involve matters coming to our attention relating to significant deficiencies in the design or operation of the internal control structure that, in our judgment, could adversely affect the Town's ability to record, process, summarize, and report financial data consistent with the assertions of management in the financial statements. A material weakness is a reportable condition in

which the design or operation of one or more of the internal control structure elements does not reduce to a relatively low level the risk that errors or irregularities, in amounts that would be material in relation to the financial statements being audited, may occur and not be detected within a timely period by employees in the normal course of performing their assigned functions. Our consideration of the internal control structure would not necessarily disclose all matters in the internal control structure that might constitute reportable conditions and, accordingly, would not necessarily disclose all reportable conditions that are also considered to be material weaknesses as defined above.

During the course of our review, the following condition was noted that was considered to be a material weakness as defined above:

Trust Fund Records

As noted in our opinion on the general purpose financial statements, a report covering the Nonexpendable Trust Funds is not included, as the records were unauditable.

The Trustees of Trust Funds need to take the necessary steps to assure that the trust fund records are properly maintained and available at the time of the annual audit.

We would be pleased to work with the Trustees to assist in establishing a proper bookkeeping system.

Also, the following condition was noted that we do not consider to be a material weakness:

Motor Vehicle Registrations

We were unable to perform certain tests on the motor vehicle registrations due to the condition of the records. Issued registrations

were in no particular order and were being maintained in a box and bags. We recommend the proper filing of all documentation to ensure easy access for Town employees, auditors and state agencies as may be needed.

This report is intended solely for the information and use of management and others within the administration. This restriction is not intended to limit distribution of this report, which is a matter of public record.

June 29, 2000

DETAIL STATEMENT OF EXPENSES

And Associated Departmental Revenues

Executive Administration

Appropriated Amount: \$ 154,654.00

Credits:

Cash Management	\$77,078.25
Gas Tax Refund	\$1,035.90
Town Office Receipts	\$6,022.58
Sale of Town Property	\$97,958.09

Expenditures:

Officers Salaries	\$57,305.68
Officers-Health Insurance	\$1,000.00
Officers-Dental Insurance	\$556.32
Officers-FICA	\$3,614.76
Officers-Medicare	\$845.34
Officers-Retirement	\$1,505.91
Advertisement	\$252.00
ICMARC Fees	\$250.00
Box Rent-Bank	\$120.00
Box Rent-Postal	\$48.00
Computer System & Support	\$5,951.16
Town Clock Repairs	\$0.00
Equipment Rental	\$1,784.33
Equipment Repair	\$0.00
Health Insurance	\$7,434.90
Dental Insurance	\$937.08
Legal Publications	\$1,975.58
Mileage	\$160.08
Misc. Expense	\$1,005.35
Office Equipment	\$0.00
Office Supplies	\$3,963.25
Payroll	\$48,174.23
Payroll Overtime	\$741.25
Postage	\$1,623.89
Printing Costs	\$4,437.32
Professional Dues	\$2,502.04
Professional Publication	\$79.38
Registry Copies	\$394.97
FICA	\$3,032.66
Medicare	\$709.13
Telephone	\$1,166.87
Training Costs	\$1,193.60
Retirement	\$839.77
State Prop. Tax Administration	\$0.00

TOTAL EXPENSE:

\$153,604.85

Conservation Commission
Appropriated Amount: \$ 1,000.00

Expenditures:

Expenses \$1,000.00

TOTAL EXPENSE: \$1,000.00

Fuller Public Library
Appropriated Amount: \$ 98,483.00

Expenditures:

Books \$10,000.00
Health Insurance \$8,467.26
Dental Insurance \$854.64
Payroll \$62,766.66
Audio/Visual \$500.00
Programs \$700.00
Social Security \$3,891.65
Medicare \$910.18
Retirement \$757.27
Trfr. Excess Approp. -\$1,324.66
Project Lift \$10,960.00

TOTAL EXPENSE: \$98,483.00

Audit
Appropriated Amount: \$ 7,400.00

Expenditures:

Professional Services \$7,125.00

TOTAL EXPENSE: \$7,125.00

Elections & Registrations
Appropriated Amount: \$ 4,502.00

Credits:

Sale Of Checklists \$328.00

Expenditures:

Advertisement \$209.00
Ballot Clerks/Moderator \$760.00
Computer - Software Support \$72.00
Set Up Booths \$300.00
Election Meals \$1,248.55
Office Supplies \$12.88
Payroll \$1,849.59
Postage \$94.52

Printing Costs	\$589.95
FICA	\$114.68
Medicare	\$26.82

TOTAL EXPENSE: \$5,277.99

Community Building
Appropriated Amount: \$ 32,177.00

Credits:

District Court Rent	\$11,167.39
Community Bldg. Rents	\$441.00
Trust Funds	\$2,157.06

Expenditures:

Advertising	\$56.00
Maintenance Projects	\$3,970.99
Regular Maintenance	\$4,093.76
Electricity	\$8,099.78
Equipment Purchase	\$630.82
Equipment Repair	\$236.46
Fuel Oil	\$5,833.16
Gasoline	\$72.81
Janitor Supplies	\$650.10
Miscellaneous Expense	\$0.00
Payroll	\$6,021.72
FICA	\$373.38
Medicare	\$87.32
Propane	\$52.70
Telephone	\$472.75
Plant/Wreaths	\$244.07

TOTAL EXPENSE: \$30,895.82

Insurance
Appropriated Amount: \$ 65,682.00

Credits:

Insurance Refund & Dividend	\$18,281.77
Windsor Agreement	\$83.82

Expenditures:

NHMA Property & Liability	\$41,562.00
Unemployment Comp.	\$2,405.91
Workers Compensation	\$24,630.00

TOTAL EXPENSE: \$68,597.91

Planning Board
Appropriated Amount: \$ 16,885.00

Credits:

Planning & Zoning Fees \$2,514.50

Expenditures:

Advertisement \$590.00
Legal Expenses \$1,839.30
Miscellaneous Expense \$38.00
Office Equipment \$0.00
Office Supplies \$28.50
Payroll \$1,409.17
Postage \$542.39
Printing Cost \$1,318.75
CNHRPC Annual Dues \$4,432.00
FICA \$87.37
Medicare \$20.42
Training Costs \$1,080.00

TOTAL EXPENSE:

\$11,385.90

Zoning Board of Adjustment
Appropriated Amount: \$ 1262

Credits:

Planning & Zoning Fees \$150.76

Expenditures:

Advertisement \$154.00
Legal Expenses \$0.00
Miscellaneous Expense \$19.00
Office Supplies \$9.50
Payroll \$358.31
Postage \$246.06
Printing Cost \$0.00
FICA \$22.22
Medicare \$5.20
Training Costs \$0.00

TOTAL EXPENSE:

\$814.29

Legal
Appropriated Amount: \$ 11,000.00

Expenditures:

Legal Fees \$18,226.94

TOTAL EXPENSE:

\$19,191.99

Franklin Pierce Homestead Upkeep
Appropriated Amount: \$ 2,850.00

Expenditures:

Electricity	\$952.93
Fuel Oil	\$1,161.79
Maintenance Improvements	\$400.00
Telephone	\$733.75

TOTAL EXPENSE: \$3,248.47

Reappraisal Of Property
Appropriated Amount: \$ 20,980.00

Expenditures:

Professional Services	\$19,800.00
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TOTAL EXPENSE: \$19,800.00

Cemetery Department
Appropriated Amount: \$ 25,600.00

Credits:

Cemetery Lots	\$800.00
Trust Accounts	\$3,709.06

Expenditures:

Major Projects	\$4,400.00
Main. Contract Expense	\$18,500.00
Grass & Loam	\$2,611.47
Miscellaneous	\$0.00

TOTAL EXPENSE: \$25,511.47

Tax Map Update/Other Items
Appropriated Amount: \$ 3,500.00

Expenditures:

Professional Services-Tax Map	\$6,777.00
Bank Charges	\$139.00
Nonsufficient Fund Checks	\$48.17

TOTAL EXPENSE: \$6,964.17

Fire Station
Appropriated Amount: \$ 20,351.00

Credits:

Windsor Agreement	\$977.15
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Expenditures:

Building Maintenance	\$637.92
Contract Cost	\$7,286.00
Electricity	\$5,687.23
Fuel Oil	\$4,636.04
Janitorial Supplies	\$82.57
Miscellaneous Expense	\$1.25
Payroll	\$0.00
FICA	\$0.00
Medicare	\$0.00

TOTAL EXPENSE:	\$18,331.01
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Town Clerk/Tax Collector's Expense
Appropriated Amount: \$ 86,955.00

Credits:

Motor Vehicle Agent Fees	\$22,496.00
Costs Before Sale	\$0.00
Uniform Comm.Code	\$1,583.00
Certified Copies	\$553.00

Expenditures:

Box Rental-Postal	\$44.00
Computer Supplies	\$1,226.10
Equipment Repair	\$261.25
Health Insurance	\$7,947.94
Dental Insurance	\$811.64
Legal Publications	\$165.00
Mileage	\$273.28
Office Equipment	\$602.94
Office Supplies	\$236.02
Payroll	\$52,249.86
Payroll Overtime	\$150.07
Postage	\$3,301.52
Printing Costs	\$1,161.95
Professional Dues	\$40.00
Professional Publication	\$20.00
Record Maintenance	\$959.00
Registry Expense	\$0.00
FICA	\$3,248.69
Medicare	\$759.75
Telephone	\$436.10
Training Costs	\$1,070.40

ICMA Retirement	\$1,505.05
Tax Lien Expenses	\$5,359.26

TOTAL EXPENSE: \$81,829.82

Police Department
Appropriated Amount: \$723,139.00

Credits:

Parking Fines	\$250.00
Pistol Permits	\$530.00
Accident Reports	\$1,530.00
General Receipts	\$10,786.66
Payroll Reimbursement	\$17,243.15
SRO Reimbursement from HDS	\$7,366.89
COPS & SRO Grants	\$44,478.01

Expenditures:

Advertisement	\$1,039.42
Ammunition	\$2,307.90
Box Rent-Postal	\$44.00
Clothing Expense	\$16,996.30
Computer System & Support	\$9,078.19
Contract Services	\$1,261.96
Cruiser Expense	\$7,819.56
Equipment Purchase	\$940.81
Equipment Repair	\$870.00
Gasoline	\$8,533.72
Health Insurance	\$66,469.96
Dental Insurance	\$7,784.54
Investigative Aids	\$1,659.31
Legal Publications	\$1,850.42
Meals	\$25.07
Mileage	\$94.64
Miscellaneous	\$17.20
Office Equipment	\$0.00
Office Supplies	\$2,598.31
Payroll	\$394,665.22
Payroll Overtime	\$44,321.92
Payroll Worked Holidays	\$13,116.56
N.H. Retirement	\$20,169.60
Postage	\$729.79
Printing Costs	\$452.75
Prisoner Expense	\$16.41
Professional Dues	\$620.00
Professional Publications	\$20.00
Professional Services	\$1,240.00
Radio Maintenance	\$1,503.89
Safety Supplies	\$917.97
FICA	\$2,569.74
Medicare	\$6,536.02

Special Investigations	\$155.00
Telephone	\$5,602.50
Tires	\$1,262.64
Training Costs	\$2,394.69
V. R. Cruiser	\$45,178.42
ICMA Retirement	\$820.65
Speed Enforcement	\$0.00

TOTAL EXPENSE: \$671,685.08

Police Station

Appropriated Amount: \$ 33,290.00

Expenditures:

Contract Services	\$20,522.72
Electricity	\$14,184.82
Equipment Purchase	\$1,091.34
Fuel	\$6,173.39
Janitorial Supplies	\$1,032.22
Maintenance	\$920.18
Miscellaneous	\$0.00
Part-time Labor	\$73.28
Payroll Overtime	\$20.61
Propane/Emergency Generator	\$0.00
FICA	\$5.82
Medicare	\$1.36

TOTAL EXPENSE: \$44,025.74

Forest Fire

Appropriated Amount: \$ 4,173.00

Credits:

Reimbursement For Forest Fires	\$925.26
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Expenditures:

Clothing Expense	\$257.17
Equipment Purchase	\$1,105.54
Equipment Repair	\$33.86
Miscellaneous Expense	\$0.00
Payroll	\$843.98
Professional Dues	\$9.00
FICA	\$52.28
Medicare	\$12.17
Jeep Maintenance	\$0.00

TOTAL EXPENSE: \$2,314.00

Animal Control
Appropriated Amount: \$ 13,478.00

Credits:

Dog Licenses	\$3,809.00
Dog Fines	\$1,926.00
General Receipts	\$260.00

Expenditures:

Contract Services	\$3,000.00
Gasoline	\$1,000.00
Miscellaneous	\$0.00
Payroll	\$8,165.89
FICA	\$506.42
Medicare	\$114.59
Training	\$343.00

TOTAL EXPENSE: **\$13,129.90**

Fire Department
Appropriated Amount: \$ 94,485.00

Credits:

Windsor Agreement	\$3,905.84
Fire Dept. Receipts	\$10.00

Expenditures:

Advertisement	\$0.00
Chemicals	\$832.76
Clothing Expense	\$2,978.92
Equipment Purchase	\$12,680.59
Equipment Repair	\$1,434.58
Fire Alarm Main.	\$2,919.17
Fire Prevention	\$1,429.05
Gasoline	\$1,620.78
Investigative Aids	\$154.40
Medical Expense	\$334.00
Miscellaneous Expense	\$1.19
Office Equipment	\$2,713.91
Office Supplies	\$158.73
Payroll	\$38,562.60
Postage	\$54.36
Printing Costs	\$115.88
Professional Dues	\$652.00
Professional Publications	\$688.62
Radio Maintenance	\$2,519.06
Shoveling Hydrants	\$889.00
FICA	\$2,390.93
Medicare	\$559.18
Telephone	\$1,292.89
Tires	\$0.00

Training Cost	\$5,517.70
Repairs 59R1 Chief's Cruiser	\$82.49
Repairs 59M1 E1 Pumper	\$108.57
Repairs 59M2 E-One	\$476.48
Repairs 59M3 Mini Pumper	\$163.34
Repairs 59K1 Ford Tanker	\$676.69
Repairs 59K4 Chevy Tanker	\$155.24
Repairs 59U1 Utility	\$46.21
Repairs Miscellaneous	\$103.25

TOTAL EXPENSE: \$82,312.57

Street Lighting
Appropriated Amount: \$ 32,220.00

Expenditures:

Electricity	\$33,876.76
Miscellaneous	\$0.00

TOTAL EXPENSE: \$33,876.76

Dispatch Center
Appropriated Amount: \$ 253,666.00

Credits:

Windsor Agreement	\$9,659.60
General Receipts	\$10,195.10
Town Of Deering	\$5,395.00
Town Of Hancock	\$3,618.00
Town Of Antrim	\$10,638.43
Town Of Washington	\$4,311.00
Town Of Bennington	\$6,687.00

Expenditures:

Clothing Expense	\$3,242.78
Computer - SPOTS System.	\$3,600.00
Electricity - Bible Hill Tower	\$389.48
Equipment Purchase	\$29,020.00
Health Insurance	\$24,562.33
Dental Insurance	\$2,592.69
Miscellaneous Expense	\$16.11
Office Equipment	\$138.57
Office Supplies	\$326.19
Payroll	\$147,515.85
Payroll Overtime	\$4,423.93
Payroll Worked Holiday	\$9,263.92
Postage	\$73.62
Radio Maintenance	\$2,166.02
FICA	\$10,056.68
Medicare	\$2,352.33
Telephone	\$5,009.09

Training Costs	\$424.00
Retirement	\$2,699.18

TOTAL EXPENSE: \$247,872.77

Planning Director & Code Enf.
Appropriated Amount: \$ 55,660.00

Credits:

Building Permit Fees	\$10,554.00
Sign Permit Fees	\$180.00

Expenditures:

Advertisement	\$791.32
Computer Equip. & Software	\$368.94
Health Insurance	\$7,434.90
Dental Insurance	\$937.08
Mileage	\$456.75
Office Equipment & Supplies	\$272.91
Payroll	\$39,498.18
Postage	\$0.00
Printing Costs	\$171.40
FICA	\$2,448.78
Medicare	\$572.93
ICMA Retirement	\$1,184.94
Telephone	\$603.99
Training	\$130.00

TOTAL EXPENSE: \$54,872.12

Emergency Management / Civil Defense
Appropriated Amount: \$5,515.00

Credits:

State Grants	\$0.00
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Expenditures:

Equipment Purchase	\$0.00
Office Supplies	\$0.00
Payroll	\$898.25
Postage	\$0.00
Professional Publications	\$127.00
FICA	\$55.69
Medicare	\$13.03
Telephone	\$646.54
Training	\$59.68

TOTAL EXPENSE: \$1,800.19

Roads & Sidewalks Maintenance
Appropriated Amount: \$ 50,000.00

Expenditures:

Hot Top	\$24,071.16
Sealing	\$14,414.74
Equipment Rental	\$3,094.46
Sidewalks	\$0.00

TOTAL EXPENSE:

\$41,580.36

Highway Department
Appropriated Amount: \$ 456,735.00

Credits:

Highway Block Grant	\$113,055.53
Dept. Reimbursements	\$0.00

Expenditures:

Advertisement	\$0.00
Building Maint.	\$27,643.44
Chemicals/Paint	\$5,510.84
Clothing Expense	\$3,576.92
Cold Patch/Hot Top	\$4,176.40
Contract-Blasting	\$0.00
Misc. Projects	\$5,006.87
Roadside Mowing	\$4,200.00
Culvert	\$1,935.00
Diesel Fuel	\$12,755.96
Electricity	\$2,080.96
Equipment Purchase	\$15,485.08
Equipment Rental	\$35,919.14
Equipment Repair	\$2,035.99
Gasoline	\$4,463.93
Gravel & Sand	\$6,866.48
Hardware	\$1,707.80
Health Insurance	\$33,565.92
Dental Insurance	\$3,964.20
Janitorial Supplies	\$32.05
Lubricants	\$2,573.59
Mileage	\$0.00
Miscellaneous Expense	\$302.56
Gases	\$436.68
Payroll	\$154,639.95
Payroll Overtime	\$1,894.78
Payroll Worked Holiday	\$0.00
Plow Blades/Shoes	\$3,610.64
Drug Testing	\$0.00
Propane	\$4,087.04
Radio Maintenance	\$584.00
Salt	\$33,364.12

Signs	\$1,251.02
FICA	\$9,705.11
Medicare	\$2,194.92
Steel	\$657.61
General Supplies	\$924.54
Telephone	\$557.28
Tires	\$2,346.50
Training	\$395.00
Tree Removal	\$550.00
Repairs #701 Pickup	\$1,462.59
Repairs #702 Chevy D.T.	\$2,443.77
Repairs #703 Chevy D.T.	\$1,714.90
Repairs #706 Int. D.T.	\$1,382.03
Repairs #707 Ford D.T.	\$1,588.99
Repairs #710 Loader	\$264.66
Repairs #711 Grader	\$12,380.78
Repairs Backhoe	\$1,077.91
Repairs Dodge Tanker	\$1,475.28
Repairs #704 Int. 4X4 D.T.	\$1,910.93
Repairs Platform 4X4	\$723.13
Retirement	\$2,691.98
Sidewalk Plow	\$329.03
Labor For Other Departments	-\$3,330.00
Winter Labor Regular	\$15,709.41
Winter Labor Overtime	\$17,965.04
Winter Labor Holiday	\$1,484.06
Winter FICA	\$2,179.85
Winter Medicare	\$584.84
Winter Retirement	\$128.09

TOTAL EXPENSE: \$455,169.59

Landfill/Transfer Station
Appropriated Amount: \$ 426,409.00

Credits:

General Receipts	\$22,795.97
Tipping Fees	\$108,606.56
Town of Deering	\$82,936.42
Town of Windsor	\$15,756.47
Recycling	\$17,554.63

Expenditures:

Advertisement	\$1,618.00
Bldg. Maintenance	\$43,787.09
Clothing Expense	\$1,898.86
Computer Systems	\$299.91
Trash Hauling Contract	\$10,174.00
Tipping Fees	\$154,466.25

Metal Removal	\$0.00
Tire Removal	\$325.80
Recycling Hauling	\$150.00
Recycling Tipping	\$1,931.30
Cooperative Dues	\$0.00
Diesel Fuel	\$1,599.77
Electricity	\$2,401.07
Equipment Purchase	\$10,687.61
Equipment Rental	\$207.09
Equipment Repair	\$393.72
Gasoline	\$1,060.11
Gravel	\$980.00
Hardware	\$1,133.00
Hazardous Waste Removal	\$7,051.45
Health Insurance	\$14,268.83
Dental Insurance	\$1,874.16
Mileage	\$0.00
Misc. Expense	\$651.59
Office Supplies	\$69.05
Payroll	\$68,147.56
Payroll Overtime	\$681.26
Payroll W/Holiday	\$242.10
Postage	\$84.48
Professional Dues	\$100.00
Propane	\$976.58
Signs	\$1,710.00
FICA	\$4,282.45
Medicare	\$1,001.35
Telephone	\$1,177.87
Tires	\$507.95
Training	\$85.00
Heavy Equipment Repairs	\$7,982.02
Workers Compensation	\$3,338.00
Retirement	\$1,493.69
Water Testing	\$15,768.35
Engineering	\$38,124.76

TOTAL EXPENSE: \$402,732.08

Visiting Nurse

Appropriated Amount: \$ 12,225.00

Expenditures:

Office Rent	\$1,750.00
Professional Services	\$10,125.00

TOTAL EXPENSE: \$11,875.00

General Assistance
Appropriated Amount: \$ 44,073.00

Credits:

Town Poor Reimbursement	\$0.00
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Expenditures:

Advertisement	\$0.00
Mileage	\$0.00
Miscellaneous	\$0.00
Office Supplies	\$100.07
Payroll	\$7,650.00
Postage	\$13.55
Professional Dues	\$60.00
Professional Publications	\$10.00
FICA	\$474.30
Medicare	\$111.18
Telephone	\$0.00
Training	\$85.00
Food Voucher	\$3,444.36
Gasoline Voucher	\$526.77
Medical Voucher	\$2,513.35
Misc. Voucher	\$355.80
Rent Voucher	\$25,530.02
Heating Fuel Voucher	\$2,512.88
Electricity Voucher	\$3,597.97
Transportation Voucher	\$0.00
St. Joseph's Appropriation	\$2,600.00

TOTAL EXPENSE:	\$49,585.25
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Youth Services

Appropriated Amount: \$ 53,283.00

Credits:

Town of Deering	\$17,858.18
Other	\$167.68

Expenditures:

Advertisement	\$759.72
Box Rent-Postal	\$0.00
Equipment Repair	\$48.00
Health Insurance	\$7,434.90
Dental Insurance	\$937.08
Mileage	\$356.50
Misc. Expense	\$167.09
Office Equipment	\$1,663.27
Office Supplies	\$164.73
Payroll	\$35,505.63
Postage	\$224.73
Printing Cost	\$132.50
Professional Publication	\$10.00

Professional Services	\$55.60
Program Development	\$260.94
Diversion	\$24.73
Retirement	\$19.67
Social Security	\$2,201.45
Medicare	\$514.94
Telephone	\$1,654.88
Training Cost	\$750.00
Vehicle Repair	\$1,573.49

TOTAL EXPENSE: \$54,459.85

**Patriotic Purposes
Appropriated Amount: \$ 800.00**

Expenditures:

Flag & Marker Purchase	\$873.88
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TOTAL EXPENSE: \$873.88

**Parks & Playgrounds
Appropriated Amount: \$ 55,627.00**

Credits:

Park Board Receipts	\$15,984.51
Butler Park Trust	\$169.10
Other Trusts	\$162.81

Expenditures:

Athletic Programs	\$877.43
Athletic Equipment	\$2,540.00
Contract - Plumbing	\$736.58
Electricity	\$1,680.62
Equipment Purchase	\$2,802.49
Equipment Repair	\$958.59
Gasoline	\$701.33
Hardware/Tools	\$588.72
Janitorial Supplies	\$108.72
Miscellaneous	\$67.49
Park Maintenance	\$8,384.33
Payroll	\$15,623.52
Payroll Overtime	\$185.49
FICA	\$980.16
Medicare	\$229.19

TOTAL EXPENSE: \$36,464.66

Manahan Park
Appropriated Amount: \$ 43,613.00

Credits:

Manahan Trust \$10,761.09

Expenditures:

Improvements	\$7,837.42
Electricity	\$254.69
Equipment Purchase	\$1,431.80
Maintenance	\$2,923.67
Miscellaneous Expense	\$782.98
Payroll	\$24,287.90
Payroll Overtime	\$317.08
Professional Dues	\$180.00
FICA	\$1,320.92
Medicare	\$308.94
Telephone	\$552.84
Transportation	\$4,500.00

TOTAL EXPENSE: \$44,698.24

Fireworks
Appropriated Amount: \$ 3,500.00

Expenditures:

Transfer To Firemen's Assoc \$3,500.00

TOTAL EXPENSE: \$3,500.00

Principal Long Term Notes
Appropriated Amount: \$ 233,044.00

Credits:

Town Portion of State
Water Filtration Grant \$13,407.19

Expenditures:

Principal \$232,774.62

TOTAL EXPENSE: \$232,774.62

Interest Long Term Notes
Appropriated Amount: \$ 178,023.00

Expenditures:

Interest \$178,265.68

TOTAL EXPENSE: \$178,265.68

Interest On Tax Anticipation Notes
Appropriated Amount: \$ 41,000.00

Interest on the deposit of TAN proceeds included under interest income in the Town Government section.

Expenditures:

Interest On TANS \$65,838.85

TOTAL EXPENSE: \$65,838.85

Mental Health
Appropriated Amount: \$ 4,000.00

Expenditures:

Contoocook Valley Counseling \$4,000.00

TOTAL EXPENSE: \$4,000.00

Senior Citizens Activities
Appropriated Amount: \$ 3,970.00

Expenditures:

Senior Citizen Outings \$3,000.00
Senior Van Payroll \$1,020.00
Senior Van FICA \$63.24
Senior Van Medicare \$14.84

TOTAL EXPENSE: \$4,098.08

Capital Expense - Road Reconstruction
Appropriated Amount: \$ 120,000.00

Expenditures:

Reconstruction \$101,227.98
Culvert \$3,744.16
Equipment Rental \$8,180.56
Gravel \$3,000.00
Payroll \$3,573.90
Fica \$221.58
Medicare \$51.83

TOTAL EXPENSE: \$120,000.01

Water Department
Appropriated Amount: \$ 383,644.00

Credits:	Water Rents & Fees	\$361,267.99
	Water Interest	\$2,939.14
	Water Miscellaneous/Hookup	\$700.00
	Water Department Portion of State	
	Water Filtration Grant	\$26,814.59
	Interest on Waater Fund Deposits	\$0.00

TOTAL CREDITS:

Expendit	Advertisement	\$1,237.20
	Building Maintenance	\$83.42
	Chlorine	\$3,656.96
	Clothing Expense	\$45.98
	Contract Mowing	\$0.00
	Contract Services	\$23,625.29
	Electricity	\$9,165.90
	Engineering	\$9,999.00
	Equipment Purchase	\$2,717.77
	Equipmen Rental	\$95.50
	Equipment Repair	\$813.96
	Gasoline	\$295.97
	Hardware	\$133.34
	Hot Top	\$279.18
	Insurance	\$0.00
	Debt Service Interest	\$94,854.00
	Janitorial Supplies	\$30.69
	Lab Supplies	\$3,435.59
	Legal	\$385.00
	Lubricants	\$0.00
	Misc. Expense	\$392.75
	Office Supplies	\$944.21
	Payroll	\$7,711.46
	Payroll Overtime	\$0.00
	Plant Operations	\$114.84
	Postage	\$1,891.02
	Potassium Hydroxide	\$2,692.24
	Debt Service Principal	\$116,429.52
	Printing Costs	\$655.50
	Professional Dues	\$150.00
	Professional Publications	\$78.00
	Propane Gas	\$1,813.31
	Radio Maintenance	\$299.48
	Retirement/FICA	\$478.16
	Medicare	\$109.33
	Safety Supplies	\$0.00
	Snow Removal	\$0.00
	System Repair	\$16,476.46

System Improvements	\$3,074.50
Telephone	\$374.19
Tool Purchase	\$205.95
Training Cost	\$0.00
Water Piping	\$19,041.75
Water Testing	\$2,368.00
Refunds	\$0.00
Zinc Orthophosphate	\$5,112.00

TOTAL EXPENSE: \$331,267.42

Sewer Department
Appropriated Amount: \$ 326,100.00
Sewer Debt Reduction \$ 25,000
Sewer Grit Removal System \$ 61,000
Total Sewer Appropriations \$ 412,100

Credits: Sewer Rents & Fees	\$250,052.24
Dumping Fees	\$1,250.00
Sewer Interest	\$1,886.84
Sewer Miscellaneous/Hookups	\$1,700.00
Interest on Sewer Fund Deposits	\$0.00

TOTAL CREDITS: \$254,889.08

Expendit Advertisement	\$0.00
Building Maintenance	\$634.96
Chlorine	\$2,089.50
Clothing Expense	\$1,187.84
Contract Mowing	\$0.00
Contract Services	\$1,400.00
Electricity	\$53,431.26
Engineering	\$5,713.47
Equipment Purchase	\$4,534.74
Equipment Rental	\$416.72
Equipment Repair	\$7,007.99
Fuel Oil	\$1,196.21
Misc. Gases	\$1,863.02
Gasoline	\$1,482.33
Grit Removal - Study & Test	\$0.00
Hardware	\$168.01
Health Insurance	\$7,434.90
Dental Insurance	\$937.08
Hot Top	\$0.00
Insurance	\$0.00
Janitorial Supplies	\$517.53
Lab Fees	\$135.28

Lab Supplies	\$5,332.92
Legal Fees	\$940.00
Lubricants	\$145.79
Medical	\$0.00
Misc. Expense	\$695.70
Office Supplies	\$762.33
Oxygen	\$0.00
Payroll	\$64,926.65
Plant Operations	\$1,035.52
Postage	\$353.79
Debt Payment - Sp. Art.	\$25,000.00
Printing Costs	\$0.00
Professional Publication	\$10.00
Safety Supplies	\$709.93
FICA	\$4,025.38
Medicare	\$944.93
Sewer Piping	\$1,322.82
System Repairs	\$15,154.55
System Improvements	\$4,012.33
Telephone	\$795.03
Tool Purchase	\$521.95
Training Cost	\$280.00
Repairs Truck	\$828.79
Workers Compensation	\$0.00
Refunds	\$57.12
Snow Removal	\$0.00
Retirement	\$1,753.04
Grit Removal - Study & Test	\$17,831.18
Equipment Purchase - Sp. Article	\$61,000.00

TOTAL EXPENSE:

\$298,590.59

2000 TOWN MEETING MINUTES

At a legal meeting of the Town of Hillsborough, County of Hillsborough in said State, inhabitants qualified to vote in the affairs of said town on the 14th day of March, 2000, at seven o'clock in the forenoon at the Hillsboro-Deering Middle School Auditorium the Moderator called the meeting to order. Articles 1 through 3 were to be voted on by official ballot at the polls, Article 1, election of officers, and Articles 2 through 3, zoning issues, between seven o'clock in the forenoon and seven o'clock in the afternoon. Articles 4 through 22 were to be taken up at 7:30 p.m.

Article 1. Voted that the voters of Hillsborough proceed to ballot for one Selectman for three years, Treasurer for one year, Trustee of Trust Funds for three years, Trustee of the Fuller Public Library for three years, Water and Sewer Commissioner for three years, two Planning Board members for three years, Cemetery Trustee for three years, Moderator for two years, Supervisor of the Checklist for six years, and all other necessary Town Officers or agents for the ensuing year.

Article 2. Voted that the Town will amend the Hillsborough Zoning Code to include a Sexually Oriented Business Ordinance as proposed by the Hillsborough Planning Board.

Yes 509

No 501

Article 3. Voted that the Town will amend the Hillsborough Zoning Code to include a Telecommunications Ordinance as proposed by the Hillsborough Planning Board.

Yes 651

No 348

At 7:30 p.m., Moderator Leigh Bosse called the meeting to order. The Colors were presented by the Hillsborough VFW and American Legion, the Pledge of Allegiance was recited and a moment of silence was observed in memory of Hillsborough's friends and neighbors who are no longer with us.

Mr. Bosse introduced Hillsborough's Selectmen Mr. Robert Charron, Mr. Greg Maine, Mr. Donald Knapton and Town Clerk Ms. Deborah McDonald.

Mr. Bosse proceeded with the rules of the meeting and dispensed with the reading of the warrant, with no objections. Mr. Bosse then stated that we keep common sense in mind, that we entered as friends and neighbors and let us leave as friends and neighbors.

Mr. Bosse then recognized Mr. James McDonough of the Conservation Commission to present the 2000 Loon Award to Mr. Geoffrey Browning for all his dedicated service to conservation for Hillsborough. Mr. Fowle was noted for carving the Loon trophy used for this award.

Mr. Maine presented Mr. Richard Ritter a plaque for his many years of dedicated service to Hillsborough's Fire Department. Mr. Garry McCulloch accepted the award for Mr. Ritter.

Mr. Charron thanked Mr. Maine for his six years of service as a selectman for the Town of Hillsborough.

Article 4. Mr. Charron moved and Mr. Maine seconded to accept the reports of the Town Officers, Auditors, Agents, Committees or other officers heretofore chosen or appointed; or to take any other action in relation thereto.

Article 5. Moved by Mr. Maine and seconded by Mr. Knapton, voted the Town will raise and appropriate the sum of One Hundred and Twenty Thousand Dollars (\$120,000) for the purpose of reconstructing and/or resurfacing portions of Prospect Street, Bear Hill Road, Park Street Extension and Bog Road near the intersection with Whitney Road.

Article 6. Mr. Charron moved and Mr. Maine seconded article 6. Mr. Charron went into a discussion as to why the increase was mainly due to employee pay increases and the cost of benefits, to make the town employees comparable to area municipalities of the same size. The Town

voted to raise and appropriate the sum of Three Million, Three Hundred and Ninety Thousand, Eight Hundred and Nine Dollars (\$3,390,809) for the operating expenses of the Town including General Government, Public Safety, Highways, Streets and Bridges, Sanitation, Health, Welfare, Culture and Recreation, Debt Service, Operating Transfers Out and all other current expenses of the Town; or to take any other action in relation thereto.

Mr. Charron then introduced the new Town Planner Matt Taylor and new Police Chief Bob Stafford.

Article 7. Moved by Mr. Maine and seconded by Mr. Knapton, voted the Town will authorize the Selectmen to enter into a five year non-binding lease agreement for the purpose of leasing a Rescue Vehicle for the Fire Department, and to raise and appropriate the sum of Thirty-four Thousand, Eight Hundred and Fifty Dollars (\$34,850) for the first year's payment. [Explanation: At the conclusion of the five year lease the Town will assume full ownership of the vehicle. Future lease payments will be a line item in the Fire Department budget. Actual cost will be about \$155,000 plus interest.] This will be a special non-lapsing appropriation for a period of two years per RSA 32:3, VI.

Article 8. Moved and seconded, the Town voted to raise and appropriate the sum of Twenty Thousand, One Hundred and Two Dollars (\$20,102) to complete the environmental assessment and cleanup associated with Town owned property known as Tax Map 25, Lot 10, also known as 61 West Main Street. [Explanation: If the amount requested is expended, reimbursement of \$15,000 to \$16,000 is anticipated.] This will be a special non-lapsing appropriation for a period of two years per RSA 32:3, VI.

Article 9. Mr. Mellen moved and Mr. Charron seconded article 9. Voted the Town will raise and appropriate the sum of Two Hundred and Forty Thousand and One Hundred Dollars (\$240,100) for the purpose of operating the Sewer Department during 2000; said funds to be offset by the income to the Sewer Department of an equal amount; or to take any other action in relation thereto.

Article 10. Moved by Mr. Mellen and seconded by Mr. Charron, voted the Town raise and appropriate the sum of Three Hundred and Eighty-three Thousand, Six Hundred and Forty-four Dollars (\$383,644) for the purpose of operating the Water Department during 2000; said funds to be offset by the income to the Water Department of an equal amount; or to take any other action in relation thereto.

Article 11. Mr. Mellen moved and Mr. Maine seconded article 11. The Town voted to raise and appropriate the sum of One Hundred and Fifteen Thousand Dollars (\$115,000) to be offset by the withdrawal of One Hundred and Fifteen Thousand Dollars (\$115,000) from the Water Reserve Account, for the purpose of purchasing land near Loon Pond, identified as Tax Map 6, Lot 1, for the purpose of providing watershed protection, or to take any other action thereto.

This parcel to be acquired consists of 471 acres of watershed area.

Article 12. Moved by Mr. Mellen and seconded by Mr. Knapton, the Town voted to raise and appropriate the sum of Sixty-one Thousand Dollars (\$61,000), to be offset by the withdrawal of Sixty-one Thousand Dollars (\$61,000) from the Sewer Reserve Account, for the purpose of purchasing a system for the removal of grit from wastewater at the Sewer Treatment Plant, or to take any other action thereto.

Article 13. Mr. Knapton moved and Mr. Maine seconded, the Town voted to raise and appropriate the sum of Twenty-five Thousand Dollars (\$25,000) for the purpose of reducing the current sewer facility capital debt; said funds to be offset by the income to the Sewer Department of an equal amount; or to take any other action in relation thereto. [Explanation: Presently all capital debt payment for the existing sewer facility is part of the property tax rate. The two present bonds do not expire until 2013 and 2016, respectively. These dates exceed the useful life of the present facility, without major upgrading or replacement. This payment is to be in addition to the payments made by the Town, through property tax, and will accelerate the retirement of the debt. The amount of this article is about

equal to about 10% of the present sewer warrant, and will be added to the existing sewer rates.]

Article 14. Mr. McDonough moved and Mr. Maine seconded article 14. The Town voted to adopt the provisions of RSA 79-A:25, III and to place 50% of the Land Use Change Tax collected, up to a maximum of \$7,500 in any one year, into the Conservation Fund in accordance with RSA 36-A:5, III.

There are presently 87 towns in NH that now have adopted this RSA, using Current Use Penalty Tax for its purpose.

Article 15. The Town voted to establish a five member committee, appointed by the Board of Selectmen, to study the future space needs of the Fuller Public Library and the Town Office; and to raise and appropriate the sum of Seven Thousand, Five Hundred Dollars (\$7,500) for technical assistance. This will be a special non-lapsing appropriation for a period of two years per RSA 32:3, VI. The article was moved by Mr. Charron and seconded by Mr. Knapton.

Article 16. Mr. Charron moved and Mr. Maine seconded to see if the Town would vote to raise and appropriate the sum of Twenty-six Thousand Dollars (\$26,000) to replace inefficient street lighting fixtures with units that fall into a lower monthly tariff. [Explanation: This article is based on a study by PSNH that shows a two year payback if incandescent and mercury vapor fixtures are converted to high pressure sodium fixtures.] This will be a special non-lapsing appropriation for a period of two years per RSA 32:3, VI.

After much discussion about this issue and how light pollution has effected the sights of night skies. A voice vote was taken and was too close for the moderator to call. It was then decided to vote by show of hands. A count was taken and the results were Yes 82 No 88. This article was defeated.

Article 17. Moved by Mr. Knapton and seconded by Mr. Maine, the Town voted to retain a tract of land, with buildings, identified as Tax Map 25, Lot 10, also known as 61 and 63 West Main Street, deeded to the Town by virtue of a Tax Collector's deed on July 24, 1997, to be used for municipal purposes. [Explanation: Presently there is a \$12,000 feasibility study grant for using this location as a community center.]

Mr. Spence spoke on this article and what a good job this center is doing and how Mr. Mike Woods, Youth Service Director was doing a great job.

Article 18. Moved by Mr. Knapton and seconded by Mr. Charron, voted the Town would raise and appropriate the sum of Fifteen Thousand Dollars (\$15,000) to reimburse Robert and Tammy Buker for 50% of the documented legal and surveying expenses incurred relative to the location of Dump Road and their boundary dispute with the Town.

This article had been voted last year, but due to State rules and regulations last year's vote was inappropriate and had to be done as a warrant article this year.

Article 19. Mr. Knapton moved and Mr. Maine seconded, the Town voted to authorize the Selectmen to transfer ownership of a tract of land presently identified as Tax Map 11 O, Lot 436 to Robert and Tammy Buker as part of the settlement of a boundary dispute. [Explanation: The tract of land is 18 feet wide and runs westerly from the present Dump Road, and then turns northerly to the southern boundary of the Police Station property. It was formerly part of a purchase by the Town in 1926 to gain access to other Town owned property. This parcel presently splits the property of Robert & Tammy Buker.]

Article 20. Moved by Mr. Charron and seconded by Mr. Maine, the Town voted to raise and appropriate the sum of Ten Thousand Dollars (\$10,000) for the purpose of providing support for the Main Street Program. [Explanation: This is dependent upon acceptance of Hillsborough into the program. The total projected cost of the program is \$60,000 per year, for

three years. This request is intended to be the first of three requests.]

Mr. Roger Goode gave an explanation on this project. He stated that the group had already raised \$80,000 in pledges. Mr. Joseph Solomon also spoke on the project. After much discussion, the article passed.

Article 21. Mr. Charron moved and Mr. Knapton seconded, the Town voted to send the following resolution to the New Hampshire General Court: Resolved, New Hampshire's natural, cultural and historic resources in this town and throughout the State are worthy of protection and, therefore, the State of New Hampshire should establish and fund a permanent public/private partnership for the voluntary conservation of these important resources.

Article 22. Moved by Mr. Maine and seconded by Mr. Charron, the Town voted to expand the number of Library Trustees from three to five in accordance with RSA 202-A:6.

Mr. Knapton moved to adjourn the meeting, was seconded by Mr. Charron. Meeting was adjourned at 9:48 pm.

A True Copy of Attest:

Deborah J. McDonald
Town Clerk of Hillsborough

RESULTS OF ARTICLE 1:

Selectman for Three Years

Robert I. Buker	368
Bob Lamothe	324
Gilman Shattuck	316

Moderator for Two Years

Leigh D. Bosse	838
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Trustee of Trust Funds for Three Years

Henry E. Woods	925
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Planning Board for Three Years (Two Positions)

Gary Sparks	687
W. James Young	566

Town Treasurer for One Year

Linda S. Blake	931
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Sewer and Water Commissioner for Three Years

Donald R. Mellen	589
M. Ann Mooney	381

Supervisor of Checklist for Six Years

Phebe Galpin 931

Trustee of Fuller Public Library for Three Years

Haven H. Newton 876

Cemetery Trustee for Three Years

Ernest W. Butler 942

School Officials:

School District Moderator for One Year

Russell S. Galpin 902

School Board At Large For Three Years (Two Positions)

Ed Naile 255

Rebecca Nyer 220

Thomas Patnode 359

John P. Segedy 94

John J. Thyng 444

Stephen G. Waters 438

A TRUE COPY OF ATTEST:

Deborah J. McDonald
Town Clerk of Hillsborough

TOWN MEETING SCHEDULE
MIDDLE SCHOOL GYMNASIUM, MARCH 13, 2001
Polls to open for voting 7:00 a.m. to 7:00 p.m.
Business meeting at 7:30 p.m.

TOWN OFFICE HOURS

Monday - Friday 8:30 a.m. to 5:00 p.m.	464-3877
Fax	464-4270
E-Mail	hillsboro@conknet.com
Web Site	www.conknet.com/~hillsboro

TOWN CLERK/TAX COLLECTOR	464-5571
Monday - Friday 9:00 a.m. to 4:45 p.m.	
Tuesday 9:00 a.m. to 6:45 p.m.	
Last Saturday of every Month 10:00 a.m. to 11:45 a.m.	

SELECTMEN	464-3877
Second, Fourth & Fifth Wednesdays	
By Appointment. Please call Town Office.	

PLANNING BOARD	464-3877
1st and 3rd Wednesdays at 7:30 p.m.	

BOARD OF ADJUSTMENT	464-3877
By Application.	

CONSERVATION COMMISSION	464-3877
2nd Wednesday at 7:00 p.m.	

HEALTH AND WELFARE OFFICERS	464-3877
By Appointment.	

TRANSFER STATION	464-4340
Tuesday, Thursday, Friday &	
Saturday 8:30 a.m. to 4:30 p.m.	
Wednesday 4:30 p.m. to 8:00 p.m.	

YOUTH SERVICE OFFICE	464-5779
SUPERVISORS OF THE CHECKLIST	464-3877
WATER and SEWER COMMISSIONERS	464-3877
Fourth Tuesday of each month.	

WASTEWATER TREATMENT PLANT	464-5041
LIBRARY	464-3595
Monday & Friday 12:00 noon to 5:00 p.m.	
Tuesday & Thursday 9:30 a.m. to 8:00 p.m.	
Saturday 9:00 a.m. to 1:00 p.m.	

VISITING NURSE	464-5939
Medical Center 8:00 a.m. to 9:00 a.m.	

EMERGENCY TELEPHONE NUMBER	911
POLICE	464-5512
FIRE DEPARTMENT	464-3477