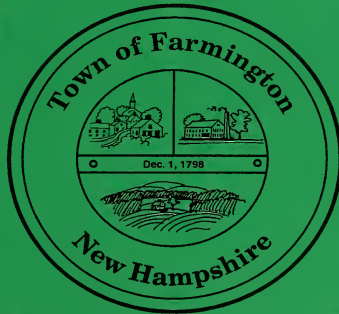


F
44
F23
200

2001 Town Report

Farmington, NH



January 1, 2001 - December 31, 2001

2001 Town Officers

Board of Selectmen

Gerald McCarthy, Chairman	2002
John Fitch	2003
David Hall	2004

Town Administrator

Ernest M. Creveling

Treasurer

Roxanne Pageau

Town Clerk-Tax Collector

Kathy Seaver	2004
Bonnie Lauzé, Deputy	No Term
Barbara Gehres, Deputy	No Term

Moderator

Michael Drew

State Representatives

Nancy Johnson
William Tsiros
Gerald McCarthy

Supervisors of the Checklist

Michelle Doughty (resigned)	2006
Elaine Aylard	2002
Terri Chagnon	2004

Budget Committee

Virginia Gray, Chairman	2003
Gail Ellis	2003
Sylvia Howard	2003
Thomas Huse	2002
Theresa Mills	2002
William Tsiros	2002
Arthur Capello	2002
Ted Roberts	2004
Walter Mills	2002
Steve Yurick, School Representative	2002
Gerald McCarthy, Selectmen's Repr.	2002
Wendy Yates	Resigned
Donna McCann	Resigned

Conservation Commission

Ed Mullen, Chairman	2004
Bradly Anderson	2003
Randy Orvis	2003
Paul Cameron	2002
Michael Yates, Alternate	2003
Heather Pike	2003
Jon Batson	2004
Tom Huckins	2002
Robert Moholland	2003

Planning Board

Don MacVane, Chairman	2002
Norman Russell	2004
John Law	Resigned
Robert Moriarty	2003
Troy Robidas	2003
Dana Flicker	Resigned
Kelly Parلمان	2004
James Horgan	2003
John Fitch, Selectmen's Representative	Annual
Brenda Hayward, Alternate	Resigned
J. Hiram Watson, Alternate	2004
Vann Wallace, Alternate	2003
Robert Jenness, Alternate	2004
Tim Robinson, Alternate	Resigned

Zoning Board of Adjustment

William Hobbs, Chairman	Resigned
John Law	2003
Steve Hoage	Resigned
Paul Parker	2002
Margaret Russell	2004
Kelly Parلمان, Alternate	2003
Gary Feroz, Alternate	2003
Jeff Reinauer, Alternate	2003
Timothy Robinson, Alternate	Resigned

Trustees of the Trust Funds

Paul Turner	2004
Cathy Tsiros	2003
Matthew Scruton	2002

Chief of Police

Scott Roberge

Director of Water & Waste Management

Dale Sprague

Recreation Director

Kerry Mucher

Animal Control Officer

Robert Gray (resigned)

CEO-Health Officer

Tom Rozwadowski

Table of Contents

Town Officers	Inside Cover
<i>Liberty and Justice for All . . . Message from the Selectmen</i>	1
Office Hours & Meeting Dates	2
Town Administrator's Report	3-4
2001 Warrant & Budget	5-15
FY2000 Financial Information	
Comparative Statement of Appropriations & Expenditures	16
DRA FY2001 Statement of Appropriations and Taxes Assessed	17-20
2001 Inventory and Utility Summary	21
General Fund Financial Report	22
2001 Detail of Receipts	23-25
2001 Detail of Payments	26-30
Parks & Recreation – Income and Expenditures	31
Wastewater and Water Expenditures	32-33
2001 Treasurer's Report	34-35
Long Term Debt	36-37
Town Clerk-Tax Collector Report	38-46
Trust Funds Report	47
Auditor's Statement & Balance Sheet	48-49
March 15, 2001 Town Meeting Minutes	50-57
Department & Agency Reports	
Recreation	58-59
Police, Fire and EMS	60-61
Water & Waste Management	62-63
Highway	64
Code Enforcement	65
Planning Board and Zoning Board of Adjustment	66-67
500 Boys Club	68
Your VNA	69
Sexual Assault Support Services	70
Library	71
Conservation Commission	72



Liberty and Justice for All . . .

Almost certainly every political subdivision in the country that publishes a report will make reference to the attack on our country that occurred on September 11, 2001. This will be a testament to the solidarity with which this country has united in its conviction that freedom is a state unto itself that no human has the power to deny another unless the laws of our land have been violated and its violators convicted and sentenced within the bounds of our system of law.

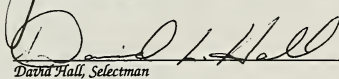
Our country has been propelled into a war on the basis of the principles of liberty and justice for all. September 11 has forced all of us to realign ourselves to focus on what in life is important, rather than the internal bickering and petty criticism that has prevailed in our political arena over the past decade. Let us hope that this realignment of priorities has some staying power.

Why must it take a tragedy to pull us together? We humans are the highest form of life on this planet, aren't we? We have intelligence, memory and the advantage of historical perspective. Why must we continuously get in the way of ourselves? It is crucial that we remember this event and respect the memory of those who were killed by perpetually valuing our way of life and respecting each other's lawful pursuits of happiness. We all are familiar with the old adage, "familiarity breeds contempt." To prevent future assaults on our principles and our citizens, we must remember to appreciate our freedom and to fiercely protect ourselves from our own dangerous complacency.

Respectfully,


Gerald McCarthy, Chairman


John Fitch, Selectman


David Hall, Selectman



Town Hall Office Hours

Town Clerk/Tax Collector
9AM-5PM

Selectmen's Office
8AM-5PM



Set Meeting Dates and Times at the Old Courthouse

Zoning Board of Adjustment – 1st Thursday each month 7:00 PM

Planning Board – 2nd & 4th Tuesday each month 7:30 PM

Board of Selectmen – 2nd & 4th Monday each month 5:30 PM

Conservation Commission – 1st & 3rd Wednesday each month 7:00 PM

Telephone Numbers of Town Offices

Emergencies – Police, Fire & Ambulance	911	or	755-2231
Police Business			755-2731
Fire Department Business			755-2131
Town Clerk/Tax Collector			755-3657
Selectmen's Office			755-2208
Water & Sewer Department			755-4883
Planning, Zoning, & Building Inspections			755-2774
Goodwin Public Library			755-2944
Rural District Health Council/VNA			755-2202
Highway Garage			755-4884
Parks & Recreation			755-2405
Welfare			755-3100

Town Hall E-Mail: townfarm@worldpath.net



Town Administrator's 2001 Report

We were handed some serious matters to consider in the wake of the attack on our nation on September 11, 2001. The country pulled together, united in its determination to defeat a threat to freedom, security and peace of mind. What we have accomplished has illustrated to the world our solidarity and will to fight back.

This event also brought to us poignant and inspiring moments of leadership and bravery from some very special people who, at great risk to themselves, worked day after day, week after week, in hopes that they would find more survivors, or bring closure to those who lost friends and family members in the attack. I would like to express my gratitude to those individuals who worked so hard and did so much.

I would like to report on some important accomplishments from some of our own volunteers, citizens, and employees of the Town of Farmington during 2001.

Selfless and Heroic Actions

- Steven Deinstadt, Farmington's Water-Wastewater Foreman, has been serving his country overseas since November, fighting the war on terrorism.
- Farmington Police Chief Scott Roberge, off-duty and on his way to his son's baseball game, happened upon a motorcycle accident in Milton, NH. In a selfless display of concern and heroism, he rushed to the side of the victim and administered first aid, saving the motorcyclist's life.
- Mr. Derek Vitale and Mr. Anthony Tripari, two passersby from Massachusetts driving on Route 11 one morning last summer to go fishing, spotted a burning apartment house in Farmington. They selflessly entered the burning structure, rescuing a baby girl, whose parents, sadly, did not make it out of the building.
- Farmington Police Officer Jay Drury, while assisting Mr. Vitale and Mr. Tripari, sustained burns to himself in that same fire.
- Farmington Police Officer Corey McCauley, while off-duty in Massachusetts, witnessed a hit and run accident and pursued the escaping driver, getting a confession once he caught up with him.

Accomplishments

- Farmington Town Clerk-Tax Collector Kathy Seaver (formerly Vickers) received the George C. Askers Award for ". . . the utilization of management practices exemplifying the philosophy of the American Academy of Certified Public Managers in the completion of an exceptional curriculum project."
- Barbara Gehres, formerly the Town Clerk-Tax Collector Clerk, completed her full certification as a Town Clerk-Tax Collector, and has been deputized, further complementing the professionalism of the overall office.
- Tom Rozwadowski's dedicated management of the construction project at the Main Street School has prevented many problems and has resulted in quality work.
- Richard Page, assistant to the Supervisor of Highways and Vehicle Maintenance, received his Level 1 Road Scholar Certification through the Technology Transfer Center at the University of New Hampshire.

(continued on next page)

Budget Committee

Over the past 4 years, I have seen the evolution of the Farmington Budget Committee from a small group of *elected* citizens battling for a mission they knew they had but which many of Farmington's public officials have not been willing to recognize, to a well-organized and efficient machine. Surprised? One might well be if he had not been a first-hand witness to the evolution and one who stood corrected at the end of this year's deliberations – but I'll get to that later!

After my initial experience with the Budget Committee, as it existed in 1998, my first year working for the Town of Farmington, it was easy to see that the antagonism and resentment displayed by the members of the "opposing" sides (Budget Committee vs Town of Farmington Board of Selectmen and the Farmington School Board), could be minimized simply by working with the Budget Committee and sharing information. Up to that point in time, people in general seemed to think the governing boards (Board of Selectmen and School Board) were supposed to control the entire budgeting process. In fact, RSA 32, otherwise known as the Municipal Budget Law, clearly defines the Budget Committee as the lead entity responsible for developing budgets for both the municipal government and the school system.

The Board of Selectmen and the Budget Committee have worked successfully, cooperatively, and professionally for the past three years, bringing responsible and accurate budgets to the Town Meeting Body for consideration, and more often than not, general concurrence. Power struggles and lack of communication do not make for the best companions in an important process such as developing a budget for which taxpayers foot the bill.

Remember my note above (. . . but I'll get to that later)? Well, on the 30th of January (this year) after having substantially completed deliberations with the Budget Committee on the FY2002 municipal budget, the meeting adjourned at around 10:00 p.m. Ted Roberts, one of the "veterans" on the budget committee, and a retired comptroller for a large corporation, whispered to me, "Ernie, I think that you'll find that the projected tax increase on the Town side is only going to be around 16¢ (per thousand dollars of valuation), instead of the 82¢ you are projecting."

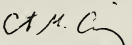
I looked at him in surprise. "Why do you say that?" I asked, instantly at attention, because Ted usually makes keen observations.

"I think you'll discover that you are still using the 2000 tax rate in your spreadsheet to compute the projected increase, instead of the 2001 tax rate, which is \$10.92."

I knew immediately that he was correct. I plugged \$10.92 into the formula, and indeed, the projected increase dropped to 16¢.

This, to me, was the ultimate proof that Budget Committee members are paying attention to detail. They have examined every line item and asked pointed questions, doggedly plodding through the budget, making sure that the people who wish to spend your tax dollars truly know on what and why they are going to spend them. The citizens of Farmington should be pleased with the efforts of both the Budget Committee and the Board of Selectmen. There are a few minor disagreements, but those will be hammered out on the Town Meeting floor – and that's what it's all about . . .

Respectfully submitted,



Ernest M. Creveling, Town Administrator

TOWN WARRANT

To the inhabitants of the Town of Farmington in the County of Strafford qualified to vote in Town affairs:

You are hereby notified to meet at Town Hall in said Farmington on Tuesday the twelfth day of March next (2002) at eight o'clock in the forenoon to cast your ballot for Town Officers and for questions required by law to be on the ballot. Polls will close no earlier than seven o'clock in the evening. The remainder of the Warrant will be acted on beginning at seven o'clock in the evening, Wednesday the thirteenth day of March.

Article 1.

To choose one Selectman for three years, one Treasurer for one year, one Trustee of the Trust Funds for three years, three Budget Committee Members for three years, two Budget Committee Members for two years, one Supervisor of the Checklist for four years, one Supervisor of the Checklist for six years, and one Moderator for two years. (Official Ballot)

Article 2.

Are you in favor of increasing the board of selectmen to 5 members? (Official Ballot)

Article 3.

To see if the Town will vote to amend the Zoning Ordinance adopted March 13, 2001 as follows:

Section 1.04

(C) (1) Existing lots of record are exempt from dimensional requirements. Setback requirements must be met and the lot must have a minimum of 50' frontage on a street giving access.

Section 1.14

(A) For lots that meet the subdivision criteria, the provisions of each district shall apply to each portion of the lot.

(B) For lots that cannot be subdivided, the provisions of the district where the greatest street frontage exists, shall apply to the entire lot.

Section 2.01

(B) Table Minimum Side Setback

- Non-residential buildings or structures, including agricultural buildings
- One (1) foot for each foot of height, but not less than 15 feet

Section 2.07 (B) Table

Front setback (principal and accessory buildings 50').

Section 2.08 (B) Table

Front setback (principal and accessory buildings 50').

Section 2.09 Section VI (A.)

- Financial Institutions - add PR in ORB district

- Financial Institutions with a drive-through - add PR in VC district.

This will allow a financial institution with a drive-through window (side and rear only) to be located in the Village Center District as long as it meets all legal requirements imposed by the Farmington Planning Board during the Site

Review process, along with all other local, state, and federal Ordinances, laws and regulations. This also permits financial institutions in the ORB district.

Section 2.09 Section VI (A.)

- Mineral Extraction - add PR in the SR, UR, and VC districts.

This would allow mineral extraction permitted with review in all districts.

Section 3.16 Recreational Vehicle Parks or Campgrounds

Where allowed shall meet the following special conditions:

1. Occupancy by long-term tenants is limited from after May 1st to October 1st of each year.
2. Occupancy after October 1st and before May 1st is limited to no more than four (4) weeks in the Town of Farmington.
3. Accurate account of registration must be kept on all tenants and guests along with date of occupancy and their permanent address of residence.
4. Records must be made available for inspection by appropriate officials of the Town of Farmington upon demand.
5. Facilities shall be maintained in such a manner that is required by applicable codes, regulations and ordinances and shall be subject to inspection by appropriate officials without notice.
6. That all Recreational Vehicle Parks or Campgrounds be licensed and renewed every April 1st.

The following words or phrases are hereby defined for the purpose of this article.

Recreational Vehicle Park: Any tract or parcel of land occupied or intended for occupation by two (2) or more recreational vehicles.

Recreational Vehicle: Any mobile home, trailer, motor home, tent, lean-to, shelter or other temporary, semi-permanent structure normally intended for transient or recreational use. All campers or recreational vehicles must be eight (8) feet or less in width in its traveling mode.

Tenant: Any party, member of a party, or in the case of condominium declaration, owner that occupies any particular site.

Long-Term Tenant: Any tenant that is registered to occupy any site within the Town of Farmington for more than three continuous weeks (Adopted March 1990).

Approval of this Article is recommended by the Farmington Planning Board (Official Ballot).

Article 4.

To see if the Town will vote to amend the Zoning Ordinance adopted March 13, 2001, as follows:

Section 3.15 Sludge

- (A) To protect the public health and welfare, and to protect surface and groundwater resources, the stockpiling and land spreading of municipal sewage sludge and industrial paper mill sludge is not allowed in the Town of Farmington.
- (B) This section shall not apply to sewage/septage/sludge generated within the Town of Farmington.
- (C) This section shall not apply to Class A sludge-derived products sold by the bag to home gardeners

This article was not included in warrant articles last year due to an administrative oversight. **Approval of this Article is recommended by the Farmington Planning Board (Official Ballot).**

Article 5.

To see if the Town will vote to adopt the provisions of RSA 31:95-c to restrict one hundred percent (100%) of revenues from the lease of space at the Main Street School to expenditures for the purpose of operating and maintaining the Main Street School facility and to raise and appropriate the sum of \$30,000 (Thirty Thousand Dollars) to be offset by said revenues with no impact on the general tax rate, for the purpose of operating and maintaining the Main Street School. Such revenues and expenditures shall be accounted for in a special revenue fund known as the **Main Street School Operations & Maintenance Fund**, separate from the general fund. Any surplus in said fund shall not be deemed part of the general fund accumulated surplus and shall be expended only after a vote by the legislative body to appropriate a specific amount from said fund for a specific purpose related to the purpose of the fund or source of revenue. **The Budget Committee recommends this article. The Selectmen recommend this article. (Included in Article 16) (Majority ballot vote).**

Article 6.

To see if the Town will vote to adopt the provisions of RSA 31:95-c to restrict one hundred percent (100%) of revenues derived from working of outside details by members of the Farmington Police Department for the purpose of paying

the cost of said details and to raise and appropriate the sum of \$50,000 (Fifty Thousand Dollars) to be offset by said revenues, with no impact on the general tax rate, for the purpose of providing and reimbursing police personnel for said details. Such revenues and expenditures shall be accounted for in a special revenue fund known as the **Police Department Outside Detail Fund**, separate from the general fund. Any surplus in said fund shall not be deemed part of the general fund accumulated surplus and shall be expended only after a vote by the legislative body to appropriate a specific amount from said fund for a specific purpose in support of the Town of Farmington Police Department. **The Budget Committee recommends this article. The Selectmen recommend this article. (Included in Article 16) (Majority ballot vote).**

Article 7.

To see if the Town will vote to raise and appropriate the sum of \$2,500.00 (Two Thousand Five Hundred Dollars) to be added to the Public Buildings Maintenance Capital Reserve Fund (established in 2000 by Town Meeting vote). The purpose of this fund is to offset the cost of expensive building maintenance activities such as roof replacement and other large-scale maintenance or repair projects. The Board of Selectmen are the agents of this Capital Reserve Fund. **The Budget Committee recommends this appropriation. The Selectmen recommend this appropriation. (Included in Article 16) (Majority vote required).**

Article 8.

To see if the Town will vote to raise and appropriate the sum of \$1,000.00 (One Thousand Dollars) to be added to the Future Technology Improvements Capital Reserve Fund (established in 2000 by Town Meeting vote). The purpose of this fund is to offset the cost of future computer and communications technology needs for municipal operations. The Board of Selectmen are the agents of this Capital Reserve Fund. **The Budget Committee recommends this appropriation. The Selectmen recommend this appropriation. (Included in Article 16) (Majority vote required).**

Article 9.

To see if the Town will vote to raise and appropriate the sum of \$21,326 (Twenty-one Thousand Three Hundred Twenty-six Dollars) to be added to the Fire Equipment Capital Reserve Fund in accordance with the Farmington Capital Improvement Program. **The Budget Committee recommends this appropriation. The Selectmen recommend this appropriation. (Included in Article 16) (Majority Vote Required).**

Article 10.

To see if the Town will vote to raise and appropriate the sum of \$17,188 (Seventeen Thousand One Hundred Eighty-eight Dollars) to be added to the Emergency Medical Motorized Equipment Capital Reserve Fund in accordance with the Farmington Capital Improvement Program. **The Budget Committee recommends this appropriation. The Selectmen recommend this appropriation. (Included in Article 16) (Majority Vote Required).**

Article 11.

To see if the Town will vote to raise and appropriate the sum of \$58,550 (Fifty-eight Thousand Five Hundred Fifty Dollars) to be added to the Highway Motorized Equipment Capital Reserve Fund in accordance with the Farmington Capital Improvement Program. **The Budget Committee recommends this appropriation. The Selectmen recommend this appropriation. (Included in Article 16) (Majority Vote Required).**

Article 12.

To see if the Town will vote to appoint the Board of Selectmen as agents to expend and authorize the withdrawal of up to \$250,000 (Two Hundred Fifty Thousand Dollars) from the Landfill Closure Capital Reserve Fund established per vote of the legislative body (1995) for the purpose of engineering and closure of the landfill. **The Budget Committee recommends this appropriation. The Selectmen recommend this appropriation. (Included in Article 16) (Majority Vote Required).**

Article 13.

To see if the Town will vote to authorize the Board of Selectmen to enter into a long-term, lease-purchase agreement in the amount of \$220,000, payable over a term of five years at a rate of \$100,000 for the first year, and \$30,000 per year for each year thereafter to purchase water supply meters and related equipment and to raise and appropriate the sum of \$100,000 for the first year's payment for that purpose. This lease-purchase agreement is subject to a non-appropriation clause, which means that the lease-purchase agreement may be terminated if a future town meeting fails to approve funding. **The Budget Committee does not recommend this appropriation. The Selectmen recommend this appropriation. (Not included in Article 16) (Majority Vote Required).**

Article 14.

To see if the Town will vote to raise and appropriate \$76,000 (Seventy-six Thousand Dollars) for the purchase of a new plow truck and authorize the withdrawal of up to \$37,500 from the Highway motorized Equipment Capital

Reserve Fund and to authorize the use of \$38,500 from the December 31, 2001 fund balance. **The Budget Committee recommends this appropriation. The Selectmen recommend this appropriation. (Included in Article 16) (Majority Vote Required).**

Article 15.

To see if the Town will vote to appoint the Board of Selectmen as agents to expend and authorize the withdrawal of up to \$26,512 (Twenty-six Thousand Five Hundred Twelve Dollars) from the Landfill Closure Capital Reserve Fund established per vote of the legislative body (1986) for the purpose of defraying costs associated with the closure of the Landfill. This appropriation is for the purchase of a skid steer for the landfill/recycling center in anticipation of a December 31, 2003 closure of the Town Landfill. **The Budget Committee does not recommend this appropriation. The Selectmen recommend this appropriation. (Not included in Article 16) (Majority Vote Required).**

Article 16.

To see if the Town will vote to raise and appropriate the sum of \$4,418,500 (Four Million Four Hundred Eighteen Thousand Five Hundred Dollars) for the operation, expenses, and commitments of Town Government which represents the bottom line of column No. 8 (The Budget Committee's Budget) in the posted budget (MS-7). **Said sum includes Articles 5, 6, 7, 8, 9, 10, 11, 12 and 14. The Budget Committee recommends this appropriation. The Selectmen do not recommend this appropriation. (Majority vote required).**

Article 17.

To see if the Town will vote to authorize the Selectmen to sell to the highest bidder municipal vehicles and other equipment as determined by the Selectmen. **(Majority Vote Required)**

Article 18.

To see if the Town will vote in support of a project that is being developed for the purposes of recreation and conservation by Moose Mountains Regional Greenways, the Farmington Conservation Commission, the National Park Service, and other local, state and federal organizations, both private and public, and to endorse the concept of a trail system and athletic fields in and through the Town of Farmington and the solicitation of grant funding, donations and funding from other sources in support of this project. The first phase of the project entails the purchase and development 47+/- acres of land off Paulson road (Map R36, Lot 001 and Map R32, Lot 030-1), with remaining phases to be developed in the future. **(Advisory Vote)**

Article 19.

To see if the Town will vote to impose a \$.50 (Fifty cents) per month per subscriber franchise fee payable to the Town of Farmington from Metrocast Cablevision, LLC and to furthermore vote to adopt the provisions of RSA 31:95-c to restrict eighty percent (80%) of revenues from said franchise fee for the purpose of enhancing telecommunications and/or technology in town-owned facilities, with the remaining twenty percent (20%) to be restricted for the purpose of enhancing and supporting cultural activity in the town-owned facility located at 39 North Main Street (former Town Hall), such revenues and expenditures shall be accounted for in two separated special revenue funds known, respectively, as the Telecommunication & Technology Special Revenue Fund (80% of revenue) and the Cultural Center Activity Fund (20% of revenue), each separate from the general fund. Any surplus in said funds shall not be deemed part of the general fund accumulated surplus and shall be expended only after a vote by the legislative body to appropriate a specific amount from said fund for a specific purpose related to the purpose of the fund. (Majority Vote Required).

Article 19.

To transact such other business as may legally come before this meeting. (Majority Vote Required)

Gerald McCarthy
Gerald McCarthy

John C Fitch
John Fitch

David Hall
David Hall

We hereby certify that on the 19th day of February 2001, we posted an attested copy of the within warrant at the place of Meeting within named and a like copy at the Farmington Post Office, a public place in said Town.

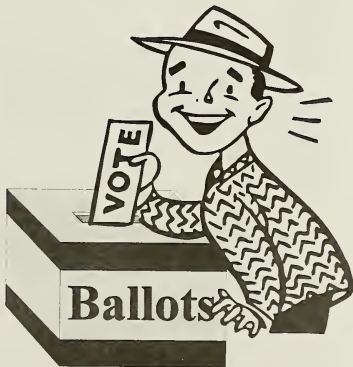
Gerald McCarthy

John C Fitch
John Fitch

David Hall
David Hall

Then personally appeared the above named Gerald McCarthy, John Fitch, and David Hall, and made oath that the above certificate by them is true.

Kathy L. Seaver
Kathy L. Seaver, Town Clerk



2001 Budget
and Proposed 2002 Budget

Act Number	2002 Budget Purposes of Appropriations (RSA 31:4)	FY01 Appropriated	FY01 Actual Expanded YTD <i>Includes Encumbrances</i>	FY02 Selection's Bgt Ensuing Fiscal Year	FY02 Budg. Com. Bgt Ensuing Fiscal Year	Proposal Differences
GENERAL GOVERNMENT						
4130-4139	Executive	\$ 132,268	\$ 132,330	\$ 138,655	\$ 138,655	\$ -
4140-4149	Elec. Registration, & Vital Stats	\$ 42,403	\$ 42,554	\$ 82,313	\$ 82,313	\$ -
4150-4151	Financial Administration	\$ 117,521	\$ 115,108	\$ 84,112	\$ 84,112	\$ -
4152	Revaluation of Property	\$ 8,500	\$ 7,660	\$ 10,500	\$ 10,500	\$ -
4153	Legal Expenses	\$ 25,000	\$ 52,416	\$ 50,000	\$ 50,000	\$ -
4155-4159	Personnel Administration	\$ 442,973	\$ 427,617	\$ 439,703	\$ 439,703	\$ -
4191-4193	Planning and Zoning	\$ 16,638	\$ 12,967	\$ 23,501	\$ 19,501	\$ 4,000
4194	General Gov't Buildings	\$ 73,900	\$ 72,880	\$ 60,087	\$ 60,087	\$ -
4196	Insurance	\$ 46,100	\$ 43,210	\$ 53,476	\$ 53,476	\$ -
4199	Other General Government	\$ -	\$ -	\$ -	\$ -	\$ -
PUBLIC SAFETY						
4210-4214	Police	\$ 639,760	\$ 639,684	\$ 660,106	\$ 660,106	\$ -
4215-4219	Ambulance	\$ 45,937	\$ 40,114	\$ 58,297	\$ 45,937	\$ 12,360
4220-4229	Fire	\$ 102,773	\$ 104,297	\$ 115,430	\$ 108,873	\$ 6,557
4290-4298	Emergency Management	\$ 3,525	\$ 4,135	\$ 6,001	\$ 6,001	\$ -
4240-4249	Building Inspection	\$ 48,117	\$ 49,844	\$ 51,228	\$ 51,228	\$ -
HIGHWAYS AND STREETS						
4311-4312	Admin & Highways & Streets	\$ 445,687	\$ 439,313	\$ 508,019	\$ 508,019	\$ -
4313	Bridges-Railings	\$ 1,000	\$ -	\$ 500	\$ 500	\$ -
4316	Street Lighting	\$ 35,625	\$ 35,969	\$ 34,000	\$ 30,000	\$ 4,000
SANITATION						
4321-4324	Admin & Solid Waste Collection	\$ 124,371	\$ 120,959	\$ 115,775	\$ 114,775	\$ 1,000
HEALTH						
4414	Pest Control (Animal Control)	\$ 9,092	\$ 7,994	\$ 8,000	\$ 8,000	\$ -
4415	Health Agencies & Hospitals	\$ 16,453	\$ 16,453	\$ 13,510	\$ 16,010	\$ (2,500)
WELFARE						
4441-4442	Admin & Direct Assistance	\$ 49,999	\$ 45,017	\$ 49,690	\$ 49,690	\$ -
4444	Insurgt Welfare Pay (CAP)	\$ 1	\$ 4,000	\$ 4,000	\$ 4,000	\$ -

2001 Budget
and Proposed 2002 Budget

Acct Number	2002 Budget Purpose of Appropriation (GSA 31-3)	FY01 Appropriated	FY01 Actual Expended YTD	FY02 Selectment's Bglt Ensuing Fiscal Year	FY02 Budg. Com. Bglt Ensuing Fiscal Year	Proposal Difference
4520-4529	CULTURE & RECREATION					
4550-4559	Recreation	\$ 91,928	\$ 89,489	\$ 98,658	\$ 98,658	\$ -
4583	Library	\$ 113,693	\$ 113,693	\$ 118,575	\$ 118,575	\$ -
4589	Patriotic Purposes	\$ 900	\$ 900	\$ 900	\$ 900	\$ -
	Other Culture & Recreation	\$ 16,900	\$ 17,098	\$ 11,700	\$ 11,700	\$ -
	CONSERVATION					
4611-4612	Purchase Natural Resources	\$ 17,365	\$ 7,092	\$ 7,800	\$ 7,800	\$ -
	ECONOMIC DEVELOPMENT					
4651-4659	Econ. Dev. & Coast Bus	\$ 14,225	\$ 9,503	\$ 15,415	\$ 15,415	\$ -
	DEBT SERVICES					
4711	Principle - Short/Long Term Debt	\$ 202,885	\$ 202,491	\$ 238,108	\$ 238,108	\$ -
4721	Interest - Long Term Debt	\$ 56,797	\$ 56,796	\$ 83,202	\$ 83,202	\$ -
4723	Interest on TAN's	\$ 15,000	\$ 9,924	\$ 15,000	\$ 15,000	\$ -
	CAPITAL OUTLAY					
4902-4909	Match., Vehicles, Comp. Equip.	\$ 1,953,946	\$ 1,868,374	\$ 531,500	\$ 531,500	\$ -
	OPERATING TRANSFERS					
4912	To Capital Projects Fund	\$ -	\$ -	\$ 80,000	\$ 80,000	\$ -
4914	Enterprise Funds					
	- Wastewater	\$ 295,758	\$ 277,573	\$ 305,538	\$ 305,538	\$ -
	- Water	\$ 305,710	\$ 291,819	\$ 270,055	\$ 270,055	\$ -
4915	To Capital Reserves	\$ 128,100	\$ 128,100	\$ 100,564	\$ 100,564	\$ -
	TOTALS	\$ 5,640,851	\$ 5,485,474	\$ 4,443,917	\$ 4,418,500	\$ 25,417
			<i>Includes Encumbrances</i>			

FY 2002 Budget
Itemized Conversion Format

	A	B	C	D	E	F	G	H	I	J
	Executive	Elect.-Regist. & Vital Stats	Financial	Revaluation	Legal	Other Gen'l				
	4130	4140	4150	4152	4153					
1	Selection 10-190	\$ 2,598	TOTC 10-190	\$ 47,244	TOTC 40-190	\$	-	Revaluation - See Capital Outlays		
2	Selection 10-190	\$ 2,477	Dep. TOTC 10-110	\$ 29,719	Dep. TOTC 40-110	\$	-	Assessing 10-312	\$ 10,500	
3	Selection 10-190	\$ 1,500	Rec. Records 10-290	\$ 2,000	Treasurer 90-190	\$ 772				
4	Mail Svcz 90-120	\$ 1,500	Subscribers 90-190	\$ 750	Bookkeeper 10-110	\$ 29,752				
5	TA 20-110	\$ 1,508	EBand Clngs 20-190	\$ 600	Assess. Clerk 90-110	\$ 29,367				
6	SA 20-190	\$ 22,920	TOTC Training 10-240	\$ 2,000	Diputy TOTC 2	\$ 19,351				
7	Telephone 10-341	\$ 6,950			Recist Rec. 40-341	\$ 2,500				
8	Dues 10-660	\$ 3,000			Recist Rec. 40-341	\$ 2,500				
9	Postage 90-665	\$ 7,250			Tax Insp. 19-312 90-312	\$ 1,200				
10	Office Sup. 10-620	\$ 3,500								
11	Registry 40-390	\$ 1,750								
12	Printing 10-550	\$ 4,750								
13	Advert 10-550	\$ 1,500								
14	RSA's 10-671	\$ 950								
15	Office Equip. 10-740	\$ 2,600								
16	Training Admin. 10-543	\$ 1,250								
17	Transp. Agr. 10-690	\$ 13,220								
18	Register 90-190	\$ 1,500								
19	Alumni 10-670	\$ 150								
20	Events 90-650	\$ 1,200								
21	Meals 90-660	\$ 400								
22	Totals	\$ 138,655	\$ 82,313	\$ 84,112	\$ 10,500	\$ 50,000				
23										
24										
25										
26										
27										
28										
29										
30										
31	Personnel Administration		Planning & Zoning		Gen'l Bldgs			Insurance		Other Gen'l
32		4155	4151		4194			4166		4199
33	Town Retirement	\$ 28,629	Plan Consult 10-310	\$ 9,700	Reg/Maint. Tech. 10-110	\$ 26,118	Vehicle Ins. 10-821	\$ 25,578		
34	Retire Admin. 20-290	\$	SPFC 10-310	\$ 5,000	Old T Hall Electric 10-410	\$ 11,400	Liability Prop. 10-500	\$ 25,578		
35	Retire DFCD 20-290	\$	Printing Advt. 10-568	\$ 1,250	Old T Hall Fuel Oil 10-411	\$ 10,000	Bonds 10-692	\$ 2,320		
36	Retire DPW 20-290	\$	Postage 10-825	\$ 1,750	Old T Hall W/S 10-412	\$ 200				
37	Retire Reclamation 20-290	\$	Enforce Fund 20-300	\$	Old T Hall Reg/Maint. 10-494	\$ 7,000				
38	Retire PD 20-858	\$ 24,349	Reg. Review 10-310	\$ 1,800	Old T Hall Supplies 10-694	\$ 3,000				
39	Health/Medical 20-215	\$ 259,995	AV Equipment	\$ 1	Town Clock 90-381	\$ 5,000				
40	Disability 10-20215	\$ 17,390			On-Call Pay	\$ 1,869				
41	Workers Comp 20-699	\$ 27,950								
42	Physical 10-629	\$ 9,150								
43	Physical 10-629	\$ 500								
44	FICA 20-220	\$ 55,397								
45	FICA 20-220	\$								
46	FICA-ambulance 20-220	\$								
47	Medicare 20-025	\$ 19,306								
48	Personnel Lib. 20-100	\$ 20,000								
49										
50	Totals	\$ 439,703	\$ 19,501	\$ 60,087	\$ 53,476	\$				\$

FY 2002 Budget
Itemized Conversion Format

	A	B	C	D	E	F	G	H	I	J
51										
52										
53										
54		Admin.		Bridges		Street Lights		Admin. &		Animal Control
55	Wages & Salaries	\$ 187,314	Bridges/Repairs	\$ 500	Street Lighting	\$ 30,000	Lanoff Personnel	\$ 4321,4323 & 4324	Personnel	\$ 3,000
56	Material Equip	\$ 2,000					Diesel Fuel	\$ 75,735	Supplies/Printing	\$ 500
57	Repairs	\$ 20,000					Oil, Lubricants, Kits	\$ 6,000	Message	\$ 500
58	Hwy Traffic Signs	\$ 1,000					Landfill Tires	\$ 1,000	Animal Sheltering	\$ 4,000
59	Hwy Telephone	\$ 2,280					Repairs & Parts	\$ -		
60	Hwy Electricity	\$ 3,943					Slickers	\$ -		
61	Hwy Water	\$ 60					Pest Control	\$ 200		
62	Hwy Uniforms	\$ 4,600					Metal Removal	\$ -		
63	Rent Hwy Equip	\$ 15,122					Tire Removal	\$ 5,040		
64	Hwy Dues (not in Travel)	\$ -					Solid Waste	\$ 950		
65	Hwy Dues (not in Travel)	\$ 3,000					Recycling	\$ 10,000		
66	Hwy Bldg Repair	\$ 64,000					Pay per bag	\$ 13,000		
67	Flood Repair/Preve	\$ 5,000					Landfill Closure	\$ -		
68	Hwy Painting	\$ 21,600					Building Mainten.	\$ 1,000		
69	Crushed Gravel	\$ -					Porto-light rent	\$ 850		
70	Hwy Stability	\$ 7,850					Downspout Trash	\$ 1,000		
71	Contract Storage	\$ 4,800								
72	Repair of Traffic	\$ 4,000								
73	Painting	\$ 500								
74	Hwy Radio Repairs	\$ 1,000								
75	Rent Sitter/Mover	\$ 5,000								
76	Repaint Trucks	\$ -								
77	Highway Gasoline	\$ 4,055								
78	Hwy Diesel Fuel	\$ 23,689								
79	Highway Tires	\$ 6,000								
80	Hwy Clean Supp	\$ 400								
81	Hwy Paint/Repairs	\$ 40,000								
82	Hwy Engine Oil	\$ 5,000								
83	Hwy Dept. Misc	\$ 3,000								
84	Hwy New Equipment	\$ 7,000								
85	Traffic Signs	\$ 6,000								
86	Crk Catch Basins	\$ 7,500								
87	Contract Car Wash	\$ 7,500								
88	Highway Signs	\$ 40,571								
89	Culverts Edgns	\$ 3,000								
90	Fire Hydrant Maint	\$ -								
91	Highway Misc	\$ -								
92										
93										
94										
95										
96										
97										
98										
99										
100	Totals	\$ 505,019	\$ 500	\$ 30,000	\$ 114,775	\$ 8,000				

FY 2002 Budget
Itemized Conversion Format

	A	B	C	D	E	F	G	H	J
101									
102									
103									
104									
105		Police		Ambulance		Fire		Emergency Management	Building Inspection
106	Personnel 10-110	\$ 489,678	Pay 10-143	\$ 16,932	Fire Inspector 10-110	\$ 10,000	Civil Defense	\$	\$ 28,565
107	Costs Guard 10-120	\$ 3,000	Dispation 10-344	\$ 3,005	Dept Physicals 10-241	\$ 2,500	Flwer Maintenance	\$ 3,000	\$ 18,840
108	Overnight 10-140	\$ 25,000	Bill Sew 10-345	\$ 500	Dept M League 10-290	\$ 500	Forest Fire Protect	\$	\$ 875
109	Holiday Pay 10-141	\$ 11,000	Insurance 10-571	\$ -	Dept Telephone 10-341	\$ 4,000	Dues	\$	\$ 515
110	Costs Grants 10-142	\$ 18,500	Cap Res. Amb. 10-744	\$ -	Dept Software 10-349	\$ 750	Supplies	\$	\$ 800
111	Training 10-243	\$ 5,000	Training 20-243	\$ 4,000	Dept Offic Supp 10-290	\$ 600	Repl. Equipment	\$	\$ 300
112	Mileage 10-290	\$ 1,000	Offic. Supp 20-820	\$ 500	Dept Payroll 20-143	\$ 29,868	W/leage	\$	\$ 1,352
113	Telephone 10-341	\$ 14,000	Fuel 20-638	\$ 2,000	Dept Training 20-243	\$ 4,000			
114	Dispatching 10-344	\$ 34,072	Veh Maint 20-980	\$ 7,000	Chemicals 20-981	\$ 1,000			
115	Uniforms 10-531	\$ 6,000	W/rd. Supplies 20-987	\$ 6,000	Equip Exp. 20-749	\$ 19,000			
116	Police Salaries	\$ 3,900	New Equip 20-749	\$ 12,000	Energy Equip. 20-640	\$ 400			
117	Other Salaries 10-920	\$ 11,115	New Secondary	\$ -	Disation 20-344	\$ 3,005			
118	Gasoline 10-655	\$ 1,700	Tire 10-638	\$ 1,700	Radio Recharge 60-429	\$ 3,500			
119	Cruiser Maint. 10-690	\$ 6,000	Cruiser Maint. 10-690	\$ 6,000	Repair Air Pumps 60-630	\$ 1,200			
120	Supplies 10-680	\$ 8,500	New Equip. 10-740	\$ 8,500	Truck Expenses 60-660	\$ 12,000			
121	Police Grants 10-832	\$ 1	Police Grants 10-832	\$ 1	Alarm Systems	\$ 1,500			
122	Investigations 20-831	\$ 2,000	Investigations 20-831	\$ 2,000	Dept Electricity	\$ 4,800			
123	Outside Serv 50-145	\$ 10,500	Cruiser 80-290	\$ -	Fire Dept Fuel Oil	\$ 4,400			
124	Equip. Maint. 80-780	\$ 1,000	Miscellaneous	\$ 1,000	Dept Water/Sewer	\$ 132			
125					Dept Maint Bldg.	\$ 5,000			
126									
127									
128									
129									
130	Totals	\$ 660,106		\$ 45,937		\$ 108,873		\$ 6,001	\$ 51,228
131									
132									
133		Health Agnes & Proprieta		Welfare		Intergov't Welfare Pay		Recreation	Library
134									
135									
136	Rent District Health	\$ 42,018	Welfare Officer	\$ 441	Stratford County Tax Capt	\$ 4,000	Recreation Payroll	\$ 450	\$ 450
137	Shaw & Sonnet	\$ 1,432	Welfare Medical	\$ 6,500			Printing	\$ 84	\$ 383
138	Juvonah Diastant	\$ 2,500	Welfare-Berts	\$ 40,000			Telephone	\$ 1,475	\$ 118,575
139							Supplies (office/educ)	\$ 2,800	
140							Equipment	\$ 3,000	
141							Scholarship	\$ 1,000	
142							Park Maintenance	\$ 4,500	
143									
144									
145									
146									
147	Totals	\$ 16,010		\$ 49,690		\$ 4,000		\$ 98,658	\$ 118,575
148									
149									
150									

FY 2002 Budget
Itemized Conversion Format

	A	B	C	D	E	F	G	H	I	J	
150											
151											
152											
153											
154											
155	Memorial Day Parade	\$ 900	Other Culture & Recreation	4589	Conservation	4611					
156			Hwy Day	\$ 2,300	Conservation Commission	\$ 7,800.00	Community Dev Dtr				
157			Road Race	\$ 800			Economic Devl	\$ 1,063	Lease/Purchases	\$ 35,370	
158			Summer Program	\$ 6,000			Coast Bus Repairs	\$ 10,000	Principal	\$ 202,238	
159			Girl's Club	\$ 1,700			Coast Bus Opr	\$ 4,362			
160			Boy's Club	\$ 900							
161			ASP Payroll Expenses								
162											
163											
164											
165											
166											
167											
168											
169											
170											
171											
172											
173	Interest	\$ 83,202	TAN Interest	4723	Special Revenue Funds	4902					
174				\$ 15,000	haul System - Hwy Garaj	\$ 76,000	Main Street School	\$ 30,000	Sewer	\$ 305,538	
175					Reserved		Police Outside Detail	\$ 50,000	Water	\$ 270,955	
176					CIP - New Plow Truck	\$ -					
177					Reserved						
178					Reserved						
179					EB11 Shred Sign	\$ 1,500					
180					Revolution	\$ 85,000					
181					Slipar	\$ 4,500					
182					Bridge	\$ 500					
183					Landfill Closure Activities	\$ 250,000					
184					Reserved						
185					Reserved						
186					Reserved						
187					Sidewalk Reconstruction	\$ 10,000					
188					Roads	\$ 92,000					
189					FD A-tracks	\$ 12,000					
190					Reserved						
191	Totals	\$ 83,202		\$ 15,000		\$ 531,500		\$ 80,000		\$ 575,593	
192											
193											
194											
195											
196											
197	Highway Equipment*	\$ 69,550									
198	Trailer Truck/Equipment*	\$ 21,326									
199	Technology	\$ 1,000									
200	Ambulance*	\$ 17,188									
201	Boat/Boat Maintenance	\$ -									
202	Property Rehabilitation	\$ -									
203	Public Facilities	\$ 2,600									
204	Totals	\$ 100,564									

Comparative Statement of Appropriations & Expenditures 2001

	Budget Category	Appropriation	Receipts &	Total Available	Expended	Unexpended Balance
			Reimbursements			
4130	Executive	\$ 133,639.00	\$ 35.89	\$ 133,674.89	\$ 132,330.39	\$ 1,344.50
4140	Election, Reg. & Vitals	\$ 42,403.00	\$ -	\$ 42,403.00	\$ 42,554.04	\$ (151.04)
4150	Financial Administration	\$ 117,521.00	\$ 1,000.00	\$ 118,521.00	\$ 115,108.47	\$ 3,412.53
4152	Revaluation of Property	\$ 8,500.00		\$ 8,500.00	\$ 7,660.00	\$ 840.00
4153	Legal Expenses	\$ 25,000.00		\$ 25,000.00	\$ 52,415.57	\$ (27,415.57)
4155	Personnel Administration	\$ 441,602.00	\$ 735.00	\$ 442,337.00	\$ 427,616.96	\$ 14,720.04
4191	Planning & Zoning	\$ 16,638.00		\$ 16,638.00	\$ 12,267.18	\$ 4,370.82
4194	General Gov't Buildings	\$ 73,900.00		\$ 73,900.00	\$ 72,880.27	\$ 1,019.73
4196	Insurance	\$ 46,100.00		\$ 46,100.00	\$ 43,210.17	\$ 2,889.83
4210	Police Department	\$ 639,760.00	\$ 44,365.77	\$ 684,125.77	\$ 640,255.88	\$ 43,869.89
4215	Ambulance	\$ 45,937.00	\$ 60.00	\$ 45,997.00	\$ 40,413.89	\$ 5,583.11
4220	Fire Department	\$ 102,773.00	\$ 1,540.95	\$ 104,313.95	\$ 104,817.51	\$ (503.56)
4240	Building Inspection	\$ 48,117.00	\$ -	\$ 48,117.00	\$ 49,843.68	\$ (1,726.68)
4290	Emergency Management	\$ 3,525.00	\$ -	\$ 3,525.00	\$ 4,134.89	\$ (609.89)
4311	Admin. Hwy & Streets	\$ 239,077.00	\$ 8,179.98	\$ 247,256.98	\$ 231,568.92	\$ 15,688.06
4312	Highway & Streets	\$ 216,610.00		\$ 216,610.00	\$ 207,744.08	\$ 8,865.92
4313	Bridges	\$ 1,000.00	\$ -	\$ 1,000.00		\$ 1,000.00
4316	Street Lighting	\$ 35,625.00		\$ 35,625.00	\$ 35,369.48	\$ 255.52
4321	Sanitation Administration	\$ 68,991.00		\$ 68,991.00	\$ 66,851.59	\$ 2,139.41
4323	Solid Waste Collection	\$ 1,000.00		\$ 1,000.00	\$ 901.39	\$ 98.61
4324	Solid Waste Disposal	\$ 54,380.00	\$ 10,597.46	\$ 64,977.46	\$ 54,567.29	\$ 10,410.17
4414	Animal Control	\$ 9,092.00		\$ 9,092.00	\$ 7,993.99	\$ 1,098.01
4415	Health Agencies	\$ 16,453.00		\$ 16,453.00	\$ 16,452.97	\$ 0.03
4441	Welfare Administration	\$ 9,999.00		\$ 9,999.00	\$ 7,338.70	\$ 2,660.30
4444	CAPP	\$ 1.00		\$ 1.00		\$ 1.00
4445	Welfare	\$ 40,000.00	\$ 657.96	\$ 40,657.96	\$ 41,678.60	\$ (1,020.64)
4520	Recreation	\$ 91,928.00		\$ 91,928.00	\$ 89,489.27	\$ 2,438.73
4580	Farmington Library	\$ 113,693.00		\$ 113,693.00	\$ 113,693.00	\$ -
4583	Patriotic Purposes	\$ 900.00		\$ 900.00	\$ 900.00	\$ -
4589	Culture & Recreation	\$ 16,900.00		\$ 16,900.00	\$ 17,097.98	\$ (197.98)
4652	Conservation Commission	\$ 7,365.00		\$ 7,365.00	\$ 7,091.65	\$ 273.35
4659	Eco.Dev./Coast Bus	\$ 14,225.00		\$ 14,225.00	\$ 10,228.18	\$ 3,996.82
4711	Principal-LT Notes/Bonds	\$ 202,885.00		\$ 202,885.00	\$ 202,491.14	\$ 393.86
4721	Interest-LT Notes/Bonds	\$ 71,797.00		\$ 71,797.00	\$ 66,720.08	\$ 5,076.92
4902	Capital Outlay-Equipment	\$ 1,953,946.00		\$ 1,953,946.00	\$ 1,868,374.36	\$ 85,571.64
4915	Transfer to Cap. Reserve	\$ 128,100.00		\$ 128,100.00	\$ 128,100.00	\$ -
		\$ 5,039,382.00	\$ 67,173.01	\$ 5,106,555.01	\$ 4,920,161.57	
					SURPLUS	\$ 186,393.44

**Department of Revenue Administration
FY2001 Statement of Appropriations & Taxes Assessed**

GENERAL GOVERNMENT

Executive	\$132,268.00
Elec, Registration, & Vital Statistics	\$42,403.00
Financial Administration	\$117,521.00
Revaluation of Property	\$8,500.00
Legal Expenses	\$25,000.00
Personnel Administration	\$442,973.00
Planning and Zoning	\$16,638.00
General Gov't Buildings	\$73,900.00
Insurance	\$46,100.00
Other General Government	0.00

PUBLIC SAFETY

Police	\$639,760.00
Ambulance	\$45,937.00
Fire	\$102,773.00
Emergency Management	\$3,525.00
Building Inspection	\$43,117.00

HIGHWAYS AND STREETS

Administration – Hwys & Streets	\$445,687.00
Bridges	\$1,000.00
Street Lighting and Other	\$35,625.00

SANITATION

Administration, Collect-Disposal	\$124,371.00
----------------------------------	--------------

HEALTH

Pest Control (Animal Control)	\$9,092.00
Health Agencies & Hospitals	\$16,453.00

WELFARE

Administration	\$9,999.00
Direct Assistance	\$40,000.00
Intergvt'l Welfare Payment (CAP)	\$1.00

CULTURE & RECREATION

Recreation	\$91,928
Library	\$113,693.00
Patriotic Purposes	\$900.00
Other Culture & Recreation	\$16,900.00

CONSERVATION

Purchase Natural Resources \$7,365.00

ECONOMIC DEVELOPMENT

Administration \$10,000.00

COAST Bus \$4,225.00

DEBT SERVICES

Principle - Short & LT Debt \$202,885.00

Interest - Short & LT Debt \$56,797.00

Interest on TAN's \$15,000.00

CAPITAL OUTLAY

Mach., Vehicles, Comp. Equip. 1,953,946.00

OPERATING TRANSFERS

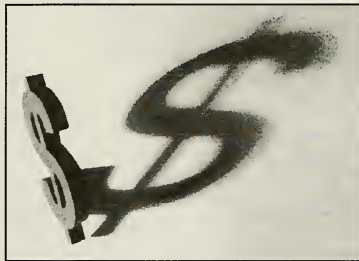
Enterprise Funds

- Sewer \$295,758.00

- Water \$305,710.00

To Capital Reserves \$128,100.00

TOTAL APPROPRIATION: \$ 5,640,851



**DEPARTMENT OF REVENUE ADMINISTRATION
REVISED ESTIMATED REVENUES**

TAXES:

Land Use Change Taxes	7,440
Yield Taxes	18,991
Interest & Penalties on Delinquent Taxes	87,967
Excavation Tax	4,239
Excavation Activity Tax	5,422

LICENSES PERMITS AND FEES:

Business Licenses and Permits	2,450
Motor Vehicle Permit Fees	659,424
Other Licenses, Permits & Fees	30,433
Building Permits	29,301

FROM STATE:

Shared Revenue	34,833
Rooms & Meals Tax Distribution	150,466
Highway Block Grant	122,795
Water Pollution Grants	21,970
State & Federal Forest Land Reimbursement	400
Other, Including Railroad Tax	6,636
Other Governments	0

CHARGES FOR SERVICES:

Income from Departments	184,127
-------------------------	---------

MISCELLANEOUS REVENUES:

Sale of Municipal Property	0
Interest on Investments	25,355
Other	952,600

INTERFUND OPERATING TRANSFERS IN:

Sewer	295,758
Water	305,710
Capital Reserve Funds	141,000
Trust and Agency Fund	0

OTHER FINANCING SOURCES:

Bond Issue	713,334
Fund Balance	<u>0</u>

TOTAL REVENUES AND CREDITS **3,826,652**

OVERLAY (REQUIREMENT FOR THE YEAR) **26,000**

Department of Revenue Administration
Municipal Services Division
Concord, NH 03302-0457
2001 Tax Rate Calculation

Tax Rates



Town of Farmington

Appropriations	5,640,851	
Less: Revenues	3,714,430	
Less: Shared Revenues	38,308	
Add: Overlay	25,654	
War Service Credits	49,700	
Net Town Appropriation	1,963,467	
Special Adjustment	0	
Approved Town Tax Effort	1,963,467	
Municipal Tax Rate		10.92

School Portion

Net Local School Budget	6,621,939	
Regional School Apportionment	0	
Less: Adequate Education Grant	(4,681,594)	
State Education Taxes	(1,269,027)	
Approved School Tax Effort	671,318	
Local Education Tax Rate		3.73

State Education Taxes

Equalized Valuation (no utilities) x	\$6.60	
\$192,276,883 =	1,269,027	
Divided by Local Assessed Valuation (no utilities)		
\$177,398,904 =		7.15

County Portion

Due to County	518,646	
Less: Shared Revenue	(7,531)	
Approved County Tax Effort	511,115	
County Tax Rate		<u>2.84</u>
COMBINED TAX RATE		24.64

COMMITMENT ANALYSIS

Total Property Taxes Assessed	4,414,927
Less: War Service Credits	(49,700)
Add: Village District Commitment	0
Total Property Tax Commitment	4,365,227

Proof of

Net Assessed Valuation	Tax Rate	Assessment
177,398,904	7.15	1,269,027
179,904,204	17.49	<u>3,145,900</u>
		4,414,927

**2001 INVENTORY &
UTILITY SUMMARY**



PSNH	2,135,700
NH Electric	369,600
TOTAL	2,505,300

ELDERLY EXEMPTION COUNT

Total number of individuals granted an Elderly Exemption for Current Year:

99 3,329,675

BLIND EXEMPTION COUNT

Total number of individuals granted a Blind Exemption for Current Year:

4 60,000

VALUE OF LAND ONLY

	<i>Assessed Value</i>	<i># of Acres</i>
<i>Total Number of Acres Exempted Under Current Use</i>	1,020,673	10,578
<i>Residential</i>	40,765,495	9,688
<i>Commercial/Industrial</i>	4,857,400	1,005
<i>Tax Exempt & Non-Taxable</i>	2,299,523	868

VALUE OF BUILDINGS ONLY

<i>Residential</i>	99,293,500
<i>Manufactured Housing</i>	11,442,330
<i>Commercial/Industrial</i>	23,370,600
<i>Tax Exempt & Non-Taxable</i>	14,256,200

TAX CREDITS

	<u>Limits</u>	<u>Estimated No.</u>	<u>Tax Credits</u>
1. Paraplegic, double amputees owning specially adapted homesteads with VA Assistance	Unlimited	0	Exempt
2. Totally and permanently disabled veterans, their spouses or widows, and the widows of veterans who died or were killed on active duty	\$1,400	12	16,800
3. Other war service credits	\$100	329	32,900
TOTAL NUMBER AND AMOUNT		341	49,700

2001 General Fund Financial Report			
Town NOW Account 12/31/01	\$	666,138.12	COMMUNITY DEVELOPMENT GRANT
Petty Cash/Tax Collector's Office	\$	225.00	
Payroll Account	\$	0.60	Balance January 01, 2001
General Funds/NHPDIP	\$	208,811.92	CDBG Drawdowns
Community Econ. Development Corp.	\$	1,725.99	2001 Expenses
Gravel Bond	\$	-	Balance December 31, 2001
Town of Farmington - Artemus	\$	-	
2001A Property Taxes	\$	172,908.22	CONSERVATION COMMISSION
2001B Property Taxes	\$	315,843.40	
A/R Current Use Tax	\$	6,370.00	Balance Jan 1, 2001
A/R Yield Tax	\$	1,295.22	2001 Interest
A/R Expense Tax	\$	449.00	School Donations
A/R Excavation Activity Tax	\$	87.42	Fish & Game Grant
1992 Tax Lien	\$	965.20	Withdrawal-NHPDIP
1993 Tax Lien	\$	2,163.64	Bank Fees
1994 Tax Lien	\$	2,101.16	Balance Dec 31, 2001
1995 Tax Lien	\$	2,772.69	
1996 Tax Lien	\$	23,488.17	CONSERVATION COMMISSION-NHPDIP
1997 Tax Lien	\$	9,947.69	
1998 Tax Lien	\$	22,398.70	Balance Jan 01, 2001
1999 Tax Lien	\$	75,267.97	Trans to Account
2000 Tax Lien	\$	143,251.80	Trans from Town Budget
Intergovernmental A/R Police	\$	34,352.11	Deposit from Current Use
A/R Trustees of Trust Funds	\$	4,000.00	Interest
A/R Safety Committee Line	\$	288.85	Refund Town Appraisal
Spring Street Sidewalk	\$	-	Balance Dec 31, 2001
A/R Conservation Commission T Shirts	\$	65.75	
A/R Main Street School	\$	7,799.47	SARAH GREENFIELD PARK
A/R Restitution Bandstand	\$	(25.69)	Beginning Balance
Due To/From Accounts	\$	(204,274.98)	Interest Income
Reserve for Noncurr. Tax Receivable	\$	(75,000.00)	Gravel Sale
Total Assets	\$	1,423,417.42	Lot Sale
			RBE Grant
			Total Income
Liabilities			
Retiree's COBRA-Health Insurance	\$	(729.26)	
Employee Deductions	\$	3.64	Expenses 2001
Dog Licenses	\$	313.50	Legal
State Population Control Fees	\$	1,204.00	Landscaping
Conservation Commission	\$	298.92	Trans to NHPDIP
Police Contract Reimb.	\$	7,674.00	Total Expenses
Police Bicycle	\$	626.57	
A/R SAU 61	\$	405,254.82	Balance December 31, 2001
Impact Fees	\$	36,000.00	
2001 Encumbrances	\$	1,680,636.72	
A/P Savings Accounts	\$	1,726.72	
Total Liabilities	\$	2,133,009.63	SARAH GREENFIELD-NHPDIP
			January 01, 2001
Assets	\$	1,423,417.42	Trans from Bank Account
Liabilities**	\$	(2,133,009.63)	Interest
Net Surplus	\$	(709,592.21)	Balance December 31, 2001
**Liabilities include Bond Issue			
BOND ACCOUNT EXPENSES - MAIN STREET SCHOOL			BOND ACCOUNT-NHPDIP
Architects/Consulting	\$	29,772.82	January 01, 2001
Construction Manager	\$	2,550.00	Bond Sale
Heating System	\$	10,404.00	Deposit from Town Exp.
Construction Bldg, Safe, Elevator	\$	31,945.50	Interest
Total	\$	74,672.32	Balance December 31, 2001
			\$ 747,299.91

**2001 Detail of Receipts
Town General Fund**

Cash Balance January 1, 2001	\$	1,144,698.63
From Local Taxes	\$	4,432,233.47
Tax Liens	\$	132,238.24
Interest & Penalties	\$	87,967.30
Business Licenses & Permits	\$	2,450.93
Motor Vehicle Permit Fees	\$	659,424.00
Licenses, Permits, & Fees	\$	29,301.07
Other Licenses, Permits & Fees	\$	30,433.31
Shared Revenue Block Grant	\$	80,672.00
Rooms & Meals Distribution	\$	150,465.99
Highway Block Grants	\$	122,795.46
Water Pollution	\$	21,969.50
Slate & Federal Forest	\$	400.50
Other State Grants & Reimb.	\$	65,285.52
Income from Departments	\$	152,705.25
Interest on Investments	\$	19,587.31
Fines & Forfeits	\$	3,821.10
Insurance Div & Reimb.	\$	735.00
Contributions from Other Governments	\$	1,000.00
Other Misc. Revenues	\$	1,737.73
Trans from Trust Agency Funds	\$	55,855.74
Misc Revenues	\$	1,675,999.25
Total Revenues	\$	8,871,777.30
Cash on Hand Jan 1, 2001	\$	1,144,698.63
FROM LOCAL TAXES		
Tax Collection 2000A	\$	157,683.98
Tax Collection 2000B	\$	343,549.89
Tax Collection 2001A	\$	2,105,677.78
Tax Collection 2001B	\$	1,781,273.33
Current Use Tax	\$	9,727.13
Yield Tax	\$	22,941.18
Excavation Activity Tax	\$	6,941.00
Excavated Material	\$	4,439.18
TOTAL FROM TAXES	\$	4,432,233.47
TAX LIENS		
1991 Tax Lien	\$	416.57
1992 Tax Lien	\$	320.77
1993 Tax Lien	\$	-
1994 Tax Lien	\$	102.36
1995 Tax Lien	\$	352.72
1996 Tax Lien	\$	3,584.60
1997 Tax Lien	\$	13,225.24
1998 Tax Lien	\$	43,281.09
1999 Tax Lien	\$	48,240.21
2000 Tax Lien	\$	22,714.68
TOTAL	\$	132,238.24
Interest & Penalties		
Interest Received Property Taxes	\$	87,967.30
Business Licenses & Permits		
Licenses(Junk Yard, Food)	\$	555.00
UCC	\$	1,895.93
TOTAL	\$	2,450.93



**2001 Detail of Receipts
Town General Fund**

Motor Vehicle Permit Fees		
Motor Vehicle Registration Fees	\$	656,416.00
Titles	\$	<u>3,008.00</u>
TOTAL	\$	659,424.00
Licenses, Permit, & Fees		
Building Permits	\$	29,186.07
Oil Burner Permits	\$	<u>115.00</u>
TOTAL	\$	29,301.07
Other Licenses, Permit & Fees		
Dog Licenses	\$	5,033.00
Dog Fines	\$	625.00
Marriage Licenses	\$	301.00
Certificates/Birth-Death	\$	523.00
Parking Tickets	\$	270.00
Bad Check Fines	\$	270.00
Current Use Filing Fees	\$	24.50
Photo Copies	\$	357.70
Pistol Permits	\$	390.00
Septage Permits	\$	6,695.00
Wetlands Permits Applications	\$	119.61
Municipal Agent Fees	\$	15,802.50
Election Filing Fees	\$	<u>22.00</u>
Totals	\$	30,433.31
Shared Revenue Block Grant		
Shared Revenue	\$	80,672.00
Rooms & Meals Distribution		
Rooms/Meals Tax	\$	150,465.99
Highway Block Grants		
Highway Subsidy	\$	122,795.46
Water Pollution Grants		
Clarifier and Sewer Main	\$	21,969.50
State & Federal Forest		
Reimb/Federal Forest Land	\$	400.50
Other State Grants & Reimb.		
Railroad Tax	\$	1,834.02
Reimb. Court Time	\$	4,801.95
School Resource Officer	\$	58,649.55
Total	\$	65,285.52
Income from Departments		
Planning Board	\$	11,158.03
Police Outside Services	\$	41,568.76
Police Reports	\$	1,759.03
Reimb. Ambulance	\$	-
Reimb. For Fire Department	\$	1,540.95
Landfill Charges	\$	10,597.46
Reimb. For Highway Department	\$	8,179.98
Reimb Sewer Department	\$	4,929.88
Reimb. Police	\$	1,037.78
Reimb. Welfare	\$	657.96
Zoning Board of Adjustment	\$	1,245.18
Reimb. Cell Phone	\$	35.89
Income Fire & Amulance	\$	64,378.03
Reimb Water Department	\$	<u>5,616.32</u>
Total	\$	152,705.25



**2001 Detail of Receipts
Town General Fund**

Interest on Investments		
Interest NOW	\$	19,587.31
Fines & Forfeits		
Court Fines	\$	3,821.10
Insurance Div. & Reimb.		
Worker's Compensation Refund	\$	735.00
Contributions from other Governments		
CDBG Auditor Reimbursements	\$	1,000.00
Other Misc. Revenues		
Misc.	\$	1,737.73
Trans from Capitol Reserve Funds		
Trustee's	\$	55,855.74
Misc. Revenues		
Tan Notes	\$	600,000.00
A/P Health Retiree's Cobra	\$	12,827.09
Dog Licenses-A/P State of NH	\$	529.00
Certified's-State of NH	\$	981.00
Marriage Licenses-State of NH	\$	1,634.00
State Population Control Fees-State of NH	\$	1,950.00
Police Contract Reimb.	\$	25,674.00
Police Dedicated Account	\$	2,907.32
Trash Bags	\$	100,428.00
Reimb. Insurance Checks	\$	20,992.06
Impact Fees	\$	17,500.00
Conservation Commission Reimb.	\$	400.00
Trustee A/R 2000	\$	4,500.00
Spring Street Sidewalk	\$	37,588.16
Conservation Commission T Shirts	\$	88.00
Transfer from NHPDIP Savings	\$	800,000.00
Closeout Gravel Account	\$	2,676.04
Ice Storm Grant Federal Govern.	\$	10,059.00
Restitution Band Stand	\$	80.00
Payroll Account Closeout	\$	24.85
Voids	\$	35,116.73
Bank Charges Reversed	\$	44.00
Total Miscellaneous Revenues	\$	1,675,999.25



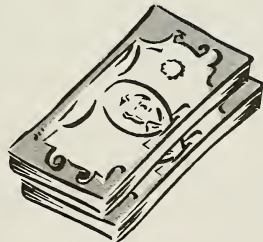
2001 SUMMARY OF PAYMENTS - TOWN GENERAL FUND

Executive	\$ 132,330.39
Election, Registration & Vital Statistics	\$ 42,554.04
Financial Administration	\$ 115,108.47
Revaluation of Property	\$ 7,660.00
Legal Expenses	\$ 52,415.57
Personnel Administration	\$ 427,616.96
Planning & Zoning	\$ 12,267.18
General Government Buildings	\$ 72,880.27
Insurance	\$ 43,210.17
Police	\$ 640,255.88
Ambulance	\$ 40,413.89
Fire Department	\$ 104,817.51
Emergency Management	\$ 4,134.89
Building Inspection	\$ 49,843.68
Administration Highway & Street	\$ 231,568.92
Highway & Streets***	\$ 207,744.08
Bridges	
Street Lighting	\$ 35,369.48
Sanitation Administration	\$ 66,851.59
Solid Waste Collection	\$ 901.39
Solid Waste Disposal	\$ 54,567.29
Animal Control	\$ 7,993.99
Health Agencies & Hospitals	\$ 16,452.97
Welfare Administration	\$ 7,338.70
Intergovernment Welfare Payments	
Welfare Payments	\$ 41,678.60
Parks & Recreation	\$ 89,489.27
Library	\$ 113,693.00
Patriotic Purposes	\$ 900.00
Other Culture & Recreation	\$ 17,097.98
Taxes Paid to County	\$ 518,646.00
Taxes Paid to School Districts	\$ 2,235,857.49
Conservation Commission	\$ 7,091.65
Economic Development	\$ 10,228.18
Principal-Long Term Bond and Notes	\$ 202,491.14
Interest- Long Term Bonds and Notes	\$ 66,720.08
Capital Outlay Land & Improvements	\$ 1,868,374.36
Transfer to Savings from NOW	\$ 1,000,000.00
Trans to Capitol Reserve	\$ 128,100.00
TAN Notes Paid	\$ 600,000.00
2000 Encumbrances	\$ 118,087.09
2000 Tax Lien	\$ 166,002.51
Miscellaneous	\$ 264,047.90
SUBTOTAL	\$ 9,822,802.56

Executive	
Board of Selectmen	\$ 7,952.00
Town Training	\$ 1,456.00
Town Hall Telephone	\$ 7,999.13
Town Printing	\$ 3,593.32
Administration Dues	\$ 3,040.82
Advertising	\$ 1,315.92
Town Office Supplies	\$ 3,723.70
RSA'S	\$ 926.64
Administration Maintenance Agreements	\$ 13,276.35
Town Office Equipment	\$ 3,222.98
Town Administrator's Salary	\$ 53,576.57
Moderator and Town Meeting	\$ 100.00
Printing Ballots and Forms	\$ 746.67
Election Meals	\$ 135.00
Registry-Recording	\$ 807.50
Selectmen's Secretary	\$ 21,549.44
Meeting Minutes Secretary	\$ 1,100.00
Town Mileage	\$ 749.39
Town Hall Postage	\$ 7,058.96
Totals	\$ 132,330.39

Election, Registration & Vital Statistics	
Deputy Town Clerk	\$ 14,279.82
Town Clerk	\$ 22,523.07
TC/TC Training & Conventions	\$ 2,000.00
Bad Checks and Bank Charges	\$ 265.00
Rebind/Repair Old Records	\$ 2,055.00
Ballots Clerks	\$ 250.00
Supervisors of Checklist	\$ 1,181.15

TOTAL **\$ 42,554.04**



Financial Administration		Insurance	
Bookkeeper	\$ 28,704.68	Property & Liability	\$ 17,694.75
Auditor	\$ 4,597.22	Encumber to 2002	\$ 3,823.00
Assessing Clerk	\$ 28,335.20	Vehicle Insurance	\$ 19,790.42
Tax Map Update	\$ 850.00	Bonds	\$ 1,902.00
Deputy Tax Collector	\$ 14,279.81	TOTALS	\$ 43,210.17
Tax Collector	\$ 22,523.46		
Registry-Research	\$ 2,004.00	Police Department	
Treasurer	\$ 1,530.00	Police Salaries & Wages	\$ 418,738.47
Town Clerk/Tax Collector	\$ 12,284.10	Encumber to 2002	\$ 17,177.00
TOTAL	\$ 115,108.47	Crossing Guards	\$ -
		Police Department Overtime	\$ 22,800.69
Revaluation of Property	\$ 7,660.00	Police Department Holiday Pay	\$ 14,201.72
		COPS More Grants	\$ 52,689.70
Legal Expenses		Police Department Training	\$ 2,873.92
Legal Services	\$ 52,415.57	Police Department Mileage	\$ 603.47
		Police Department Telephone	\$ 13,311.20
Personnel Administration		Police Dispatching	\$ 24,011.25
Staff Physicals	\$ 277.00	Police Department Uniforms	\$ 5,465.68
Personnel Liabilities	\$ 20,236.11	Police Radio Maintenance	\$ 1,054.25
Health Insurance	\$ 217,165.29	Police Office Supplies	\$ 3,248.88
Life, Short and Long Term Disability	\$ 13,959.80	Police Department Gasoline	\$ 10,530.00
FICA/Town Contribution	\$ 50,462.10	Police Department-Tires	\$ 1,172.48
Medicare	\$ 18,033.27	Cruiser Maintenance	\$ 6,149.60
ICMA Retirement Corp.	\$ 12,342.89	Police Supplies	\$ 6,047.85
Unemployment Compensation	\$ 3,118.56	Police Department New Equipment	\$ 2,872.95
Worker's Compensation	\$ 22,321.27	Police Grants	\$ 1,779.00
NH Retirement (Police)	\$ 23,206.40	Police Department Investigations	\$ 3,839.45
Encumbered to 2002	\$ 30,821.27	Police Department Outside	\$ 28,571.69
Encumbered to 2002	\$ 15,673.00	Police Misc. Expenses	\$ 3,116.63
Total	\$ 427,616.96	TOTAL	\$ 640,255.88
Planning & Zoning		Ambulance	
Master Plan & Planning Consultants	\$ 7,419.57	Ambulance Corps Pay	\$ 16,730.27
Encumber to 2002	\$ 2,500.00	Ambulance Dispatch	\$ 3,004.50
Board Printing and Ads	\$ 997.61	Billing Services	\$ -
Board's Postage	\$ 1,350.00	Training	\$ 4,579.00
Enforcement Funds	\$ -	Office Supplies	\$ 247.79
TOTALS	\$ 12,267.18	Fuel	\$ 2,008.70
		Vehicle Maintenance	\$ 1,929.00
		Medical Supplies	\$ 5,256.55
		New Equipment	\$ 6,550.72
		Encumber 2002 New Equipment	\$ 107.36
		TOTALS	\$ 40,413.89
General Government Buildings		Fire Department	
Custodian	\$ 26,265.26	Fire Inspector	\$ 10,200.00
Town Hall Electricity	\$ 11,265.96	Fire Department Physicals	\$ 2,433.76
Town Hall Fuel Oil	\$ 10,000.00	Fire Department Mileage	\$ 435.13
Town Hall Water/Sewer	\$ 223.25	Fire Department Telephone	\$ 2,924.28
Town Hall Repairs & Maintenance	\$ 22,698.73	Fire Department Software	\$ 724.00
Town Hall Supplies	\$ 2,427.07	Fire Department Office Supplies	\$ 844.49
Town Clock	\$ -	Fire Department Payroll	\$ 29,885.96
TOTALS	\$ 72,880.27	Fire Department Training	\$ 4,007.88

Fire Department Chemicals	\$	1,051.72	Highway & Streets		
Fire Department Expense	\$	18,482.79	Rebuild/Repave/Repair Roads	\$	24,925.96
Forestry Equipment	\$	-	Highway Paving	\$	5,874.83
Fire Prevention	\$	432.20	Crushed Gravel	\$	20,000.00
Fire Department Dispatch	\$	3,004.50	Highway Subsidy	\$	-
Fire Department Radio Repairs	\$	3,645.68	Contract Sweeping	\$	6,000.00
Repair Air Packs	\$	1,293.11	Care of Trees	\$	3,400.00
Fire Department Truck Expenses	\$	5,959.55	Painting of Lines	\$	2,920.00
Alarm Systems	\$	1,652.65	Highway Radio Repairs	\$	755.96
Fire Department Electricity	\$	4,253.06	Rental Sifter and Mower	\$	2,640.00
Fire Department Fuel Oil	\$	4,192.38	Highway Gasoline	\$	3,744.00
Fire Department Water/Sewer	\$	172.00	Highway Diesel Fuel	\$	25,940.86
Fire Department Maintenance Building	\$	4,467.37	Highway Tires	\$	5,960.08
Encumber 2002 Truck Expenses	\$	4,755.00	Highway Cleaning Supplies		
TOTALS	\$	104,817.51	Highway Parts & Repairs	\$	38,041.91
			Highway Engine Oil	\$	2,090.12
Emergency Management			Highway Department Misc.	\$	2,456.79
Civil Defense	\$	-	Highway New Equipment	\$	5,892.10
River Maintenance	\$	551.50			
Forest Fire Protection	\$	3,583.39	Traffic Signs	\$	1,335.26
TOTALS	\$	4,134.89	Cleaning Catch Basins	\$	8,400.00
			Culverts & Catch Basins	\$	6,205.14
Building Inspection			Highway Salt	\$	38,419.83
Code Enforcement Officer	\$	29,321.63	Cutting Edges	\$	2,741.24
Code Enforcement Secretary	\$	17,783.72	Totals	\$	207,744.08
Code Enforcement Telephone	\$	897.14			
Code Enforcement Dues	\$	550.00	Bridges & Railings	\$	-
Code Enforcement Supplies	\$	834.19			
Code Enforcement Replace Equipment	\$	289.95	Street Lighting	\$	29,369.48
Code Enforcement Mileage	\$	167.05	Encumber to 2002	\$	6,000.00
TOTALS	\$	49,843.68	Totals	\$	35,369.48
			Sanitation Administration	\$	66,851.59
Administration Highway & Street			Solid Waste Collection		
Highway Personnel	\$	185,388.50	Trash Removal	\$	901.39
Highway Overtime	\$	19,830.71			
Highway Training	\$	550.00	Solid Waste Disposal		
Highway Telephone	\$	1,865.85	Landfill Closure	\$	15,000.00
Highway Electricity	\$	3,694.69	Pest Control	\$	200.00
Highway Water	\$	26.00	Tire Removal	\$	4,842.60
Highway Uniforms	\$	4,334.75	Landfill Electricity	\$	858.92
Rental Highway Equipment	\$	14,409.36	Landfill Building Maintenance	\$	1,016.79
Highway Building Repair	\$	1,469.06	Landfill Stickers		
TOTALS	\$	231,568.92	Landfill Diesel	\$	5,512.00
			Pay Per Bag Purchase	\$	12,550.00
			Landfill Port-O-Let	\$	976.64

Landfill Recycling	\$	10,761.68
Regional Solid Waste	\$	2,848.66
Total	\$	54,567.29
Animal Control		
Animal Control Personnel	\$	2,857.89
Animal Control Training	\$	319.90
Animal Control Mileage	\$	331.24
Sheltering Animals	\$	4,484.96
Total	\$	7,993.99
Health Agencies		
Rural District Health	\$	15,022.97
Sexual Assault Services	\$	1,430.00
Total	\$	16,452.97
Welfare Administration		
Welfare Director	\$	7,338.70
Intergovernment Welfare Payments		
Strafford County CAPP		
Welfare		
Welfare-Medical	\$	6,220.47
Welfare-Rents Etc.	\$	35,458.13
Totals	\$	41,678.60
Parks & Recreation		
Recreation Payroll	\$	78,273.34
Parks and Recreation Training	\$	1,500.00
Parks and Recreation Telephone	\$	1,477.00
Recreation Department Supply	\$	2,800.00
Parks & Recreation Grant	\$	1,000.00
Maintain Parks	\$	4,438.93
Totals	\$	89,489.27
Farmington Library	\$	113,693.00
Patriotic Purposes	\$	900.00
Other Culture & Recreation		
Hay Day	\$	2,275.91
Road Race	\$	1,027.00
Summer Program	\$	5,995.24
Girl's Club	\$	899.83
Boy's Club	\$	6,900.00
TOTALS	\$	17,097.98
Taxes Paid to County		
Strafford County Tax	\$	518,646.00
Taxes Paid to School District		
SAU 61	\$	2,235,857.49

Conservation Commission	\$	7,091.65
Economic Development		
Economic Development Expenses	\$	6,003.18
Coast Bus Operation	\$	4,225.00
Totals	\$	10,228.18
Principal-Long Term Bonds and Notes		
Lease Purchases	\$	62,461.71
Principal	\$	140,029.43
Totals	\$	202,491.14
Interest Long Term Bonds and Notes		
Tax Anticipation Note Interest	\$	9,923.99
Interest	\$	56,796.09
Totals	\$	66,720.08
Capitol Outlay Land and Improvements		
Bridges	\$	56,225.64
2002 encumbrance	\$	342,774.36
Encumbered Route 11/153 2002	\$	1,000,000.00
Exhaust System Highway Garage	\$	14,000.00
Landfill Closure Activities	\$	54,164.26
Sidewalk Rehab	\$	1,195.02
Encumbered to 2002 sidewalk repair	\$	497.97
Roads	\$	142,943.97
Encumbered to 2002 roads	\$	19,502.03
Encumbered to 2002 Town Hall	\$	225,000.00
E11 Street Signs	\$	71.11
Encumbered to 2002 Fire Alarm	\$	12,000.00
Totals	\$	1,868,374.36
Transfer to NHPDIP Funds	\$	1,000,000.00
Transfer to the Capitol Reserve Fund		
Public Facilities	\$	17,500.00
Fire Department	\$	13,900.00
Technology	\$	1,000.00
Highway Equipment	\$	89,450.00
Ambulance	\$	6,250.00
Totals	\$	128,100.00



TAN Notes Paid 2001
 Bank of New Hampshire \$ 600,000.00

2000 Encumbered

Paving	\$ 31,055.00
Project Design Main Street/Town Hall	\$ 25,000.00
Removal of Trees	\$ 2,200.00
Police Cruiser	\$ 14,734.64
Fernald Park	\$ 14,000.00
Wood Grinding	\$ 4,000.00
Town Hall Facilities	\$ 1,905.69
Fire Station Roof	\$ 4,230.00
Street Light Central/Main Street	\$ 11,013.76
Sidewalk Project	\$ 9,948.00
Totals	\$ 118,087.99

Taxes Bought By Town
 Kathy L. Seaver, Tax Collector \$ 166,002.51

Miscellaneous

Town Clerk Fees to the State	\$ 5,192.00
Trash Bags	\$ 100,428.00
Police Dept. Restricted	\$ 2,992.32
Safety Committee	\$ 150.00
BC/BS Cobra	\$ 14,873.31
Reimb. Taxes Overpaid	\$ 10,165.73
Bond Monies--Main Street School	\$ 74,672.32
Police Bike Account	\$ 384.91
Insurance Reimb. Checks Payable	\$ 21,482.06
Main Street School Expenses	\$ 7,799.47
Overlay	\$ 2,618.38
Spring Street Sidewalk	\$ 6,446.30
Conservation Commission T-Shirts	\$ 153.75
Frisbee Grant Fire Department	\$ 3,500.00
Conservation Commission Appraisal	\$ 400.00
Federal Winter Storm Grant	\$ 10,059.00
Gravel Pit Escrow Payout	\$ 2,676.04
Balluster Fernald Park	\$ 54.31
TOTALS	\$ 264,047.90



2001 PARKS & RECREATION-INCOME & EXPENDITURES

Beginning Balance 01-01-01 \$ 3,650.97

Parks & Recreation Income

ASP Program	\$ 20,622.00
Hay Day	\$ 5,135.50
Nute Ridge Half Marathon	\$ 1,650.00
Summer Camp	\$ 50,490.50
Various Programs	\$ 4,178.50
JRHS Summer Trips	\$ 637.00
Family Fun Night Program	\$ 1,600.00
Senior Program	\$ 4,925.00
Pee Wee Cheering	\$ 1,793.83
State Grant	\$ 14,184.00
Misc Revenue	\$ 3,736.52
Basketball Camp	\$ 919.00

Parks & Recreation Expenditures

ASP Program	\$ 21,022.37
Hay Day	\$ 7,445.40
Nute Ridge Half Marathon	\$ 1,279.27
Summer Camp	\$ 53,693.16
Various Programs	\$ 7,516.58
JRHS Summer Trips	\$ 1,973.19
Family Fun Night	\$ 1,860.00
Senior Program	\$ 3,156.76
Pee Wee Cheering	\$ 1,692.82
State Grant	\$ 7,936.08
Misc. Expenses	\$ 1,916.44
Basketball Camp	\$ 275.30

\$ 109,871.85

\$ 109,767.37

Balance 12-31-2001

\$ 3,755.45



WASTEWATER EXPENDITURES

Balance Jan 1, 2001 **\$ 122,493.06**

Receipts 2001

2000A Wastewater Rents	\$ 14,652.54
2000B Wastewater Rents	\$ 27,019.31
2001A Wastewater Rents	\$ 83,960.03
2000B	\$ 68,278.32
Finals	\$ 6,038.11
Service Work	\$ 355.61
Connection Fees	\$ 1,000.00
Interest on Past Due Sewer	\$ 3,854.70
Interest on Wastewater NOW Account	\$ 4,093.85
Reimb. To Sewer Department	\$ 5,281.50

Voids

TOTAL **\$ 214,533.97**

Expenses 2001

Wastewater Superintendent	\$ 59,630.42
Plant Operator	
Part Time Worker	
Clerk	
Treasurer	\$ 552.00
Overtime	\$ 2,454.77
Supplies	\$ 250.00
General Maintenance	\$ 7,542.04
Mainline Maintenance	\$ 695.94
Service Line Maint.	\$ 141.59

Gasoline	\$ 292.50
Diesel	\$ 2,030.35
Vehicles Maintenance	\$ 214.35
Tools Misc	\$ 2,153.92
Grease and Oil	\$ 13.79
Sewer Rodder	\$ 4,182.50
Specialized labor	\$ 4,785.55
Telephone	\$ 984.90
Electricity	\$ 29,849.10
Water	\$ 27.49
Uniforms	\$ 1,134.12
Rental	\$ 100.50
Dewatering Belt Press	\$ 17,143.01
Lab Supplies	\$ 12,062.53
Chemicals	\$ 3,623.44
Personnel Liabilities	\$ 417.00
Health Insurance	\$ 18,744.41
Disability	\$ 1,022.17
Fica and Med	\$ 4,856.48
Icma Retirement	\$ 1,060.81
Training	\$ 1,128.50
Unemployment	\$ 126.00
Worker's Comp	\$ 1,750.00
Auditor	\$ 1,000.00
Consultants/Engineers	\$ 13,550.09

Encumber consultants to 2002	61449.91
Liability Insurance	\$ 3,255.00
Dues	\$ 142.00
Advertising	\$ 31.13
Office Supplies	\$ 945.59
Postage	\$ 623.83
Bond Principal	\$ 15,000.00
Bond Interest	\$ 2,605.50
Wastewater Connection Fees	\$ 750.00

Total **\$ 278,323.23**

Beginning Balance & Receipts	\$ 337,027.03
Total Expenditures	\$ 216,873.32
Refunds - Taxes	\$ 528.94
Interfund Balance -Dec 2001	\$ 119,624.77

Wastewater-NH-PDIP Money Market

Beginning Balance Jan 1, 2001	\$ 243,759.89
Interest 2001	\$ 9,296.13
Transfer From NOW Account	\$ -
Transfer to NOW	\$ -
Balance December 31, 2001	\$ 253,056.02

Wastewater-NH-PDIP Capitol Reserve

Beginning Balance Jan 1, 2001	\$ 69,886.85
Interest 2001	\$ 3,422.42
Connection Fees	
Transfer to NOW	
Balance December 31, 2001	\$ 73,309.27



WATER DEPARTMENT EXPENDITURES

Balance Jan 1, 2001 \$ 166,050.51

Receipts

2000A Water Rents \$ 12,300.77
 2000b Water Rents \$ 21,546.50
 2001A Water Rents \$ 79,614.05
 2001B Water Rents \$ 107,711.15
 Finals \$ 5,192.05
 Service Work \$ 1,308.72
 Connections \$ 13,000.00
 Water Rents Interest \$ 3,187.49

Water Dept Misc.
 Interest Water Account \$ 5,407.08
 Transfer from Water Escrow \$ 9,319.78
 Void Checks

Total \$ 258,587.59

Expenditures

Water Dept. Administration

Public Works Superintendent \$ 64,307.81
 Water Department Foreman

Half Time Water Worker

Additional Help
 Treasurer \$ 552.00
 Overtime \$ 2,636.19
 Additional Labor \$ 370.94
 Personnel Liab. \$ 417.00
 Health Insurance \$ 18,745.82
 Disability \$ 1,037.21
 FICA and Medicare \$ 5,261.35
 ICMA Retirement \$ 1,444.02
 Training \$ 364.50
 Unemployment \$ 166.00
 Workers Comp \$ 2,800.00
 Mileage
 Auditor \$ 1,000.00
 Uniforms \$ 1,154.18
 Buildings and Liab. \$ 1,207.00
 Vehicle Insurance \$ 1,890.00
 Printing \$ 257.15
 Dues \$ 414.00
 Office Supplies \$ 418.25
 Postage \$ 856.00
 Bond Principal \$ 48,029.44
 Interest \$ 17,243.09
 \$20612.58 Encumbered to 2002
 Consultants \$ 1,387.42
 Advertising \$ 143.29



Water Treatment

Telephone \$ 1,771.46
 Telemetering \$ 2,254.98
 Electricity \$ 27,005.86
 Hydrant Maintenance \$ 2,169.73
 Rentals \$ 308.54
 Pump Repair \$ 15,183.56
 Gas \$ 1,700.01
 Diesel \$ 421.20
 Vehicles \$ 1,081.01
 Supplies \$ 6,725.00
 Sodium Hydroxide \$ 8,267.53
 Corrosion Control \$ 864.60
 Petroleum \$ 2,437.29
 Paving \$ 9.99
 Meters & Equipment \$ 583.96
 Encumber \$21416.04 to 2002
 Meter Maintenance \$ 508.22
 Mainline Maintenance \$ 696.36
 Mainline Renewal \$
 Materials \$ 3,292.21
 Tools/Misc \$ 2,405.83
 Connection Fees \$ 9,750.00

Total \$ 259,540.00

Beginning Bal. & Receipts

\$ 424,638.10
 2001 Expenses \$ (259,540.00)
 Water Dept. Escrow \$ (9,315.74)
 Refunds - Taxes

\$ 155,782.36

NH PDIP-Money Market

Beg. Balance - January 1, 2001 \$ 3,521.65
 Interest 2001 \$ 134.26
Total \$ 3,655.91

NH PDIP-Capitol Reserve

Beg. Balance - January 1, 2001 \$ 97,410.01
 Interest 2001 \$ 3,814.01
 2001 Connection Fees \$ 8,250.00
 Connection Fees in Transit \$ 1,500.00
 31-Dec-01 \$ 110,974.02

Water Dept Escrow Account

Beg. Balance - January 1, 2001 \$ 9,219.59
 2001 Interest \$ 104.19
 Transfer to NOW \$ (9,319.78)
 Bank Charges \$ (4.00)
Balance December 31, 2001 \$ -

**2001 TREASURER'S REPORT
General Fund**

Balance Forward January 1, 2001	\$ 1,144,698.63
Total Town Clerk Receipts	\$ 8,305,584.36
Total Selectmen Manifests	\$ (8,784,144.87)
Total Receipts Plus Beginning Balance	\$ 666,138.12
Gravel Bond	
Beginning Balance	\$ 2,637.91
Interest	\$ 38.13
Closeout	\$ (2,676.04)
Balance December 31, 2001	\$ -
Conservation Commission/Land Acquisition	
Beginning Balance	\$ 13,518.76
Deposit	\$ 96.00
NH Fish and Game Grant	\$ 30,500.00
Interest Earned	\$ 356.50
Transfer to NHPDIP	\$ (44,320.00)
Balance December 31, 2001	\$ 151.26
Community Economic Res & Dev. Corp	
Balance January 1, 2001	\$ 1,701.98
Interest Earned	\$ 24.01
Balance December 31, 2001	\$ 1,725.99
Sarah Greenfield Industrial Park	
Balance January 1, 2001	\$ 34,361.40
Grant	\$ 5,163.00
Interest Earned	\$ 100.66
Artemas Sale	\$ 18,089.98
Deposit	\$ 1,656.60
Less Orders Paid per Selectmen	\$ (14,831.15)
Transfer to NHPDIP	\$ (42,420.00)
Balance December 31, 2001	\$ 2,120.49
Bicentennial Account	
Balance January 1, 2001	\$ 702.11
Less Payables	\$ -
Balance December 31, 2001	\$ 702.11
NH-PDIP Wastewater Money Market	
Balance January 1, 2001	\$ 243,759.89
Interest Earned	\$ 9,296.13
Balance December 31, 2001	\$ 253,056.02



NH-PDIP Wastewater Capital Reserve

Balance January 1, 2001	\$	69,886.85
Interest Earned	\$	3,422.42
Balance December 31, 2001	\$	73,309.27

NH-PDIP Water Money Market

Balance January 1, 2001	\$	3,521.65
Interest Earned	\$	134.26
Balance December 31, 2001	\$	3,655.91

NH-PDIP Water Capital Reserve

Balance January 1, 2001	\$	97,410.01
Interest Earned	\$	3,814.01
Connection Earned	\$	9,750.00
Balance December 31, 2001	\$	110,974.02

Water Department Escrow Account

Balance January 1, 2001	\$	9,219.59
Transfer to NOW-Closed Account	\$	(9,319.78)
Bank Charges	\$	(4.00)
Interest Earned	\$	104.19
Balance December 31, 2001	\$	(0.00)

NHPDIP General Funds

Deposit July 2001	\$	1,000,000.00
Interest Earned	\$	8,811.92
Transfer to NOW	\$	(800,000.00)
Balance December 31, 2001	\$	208,811.92

NH-PDIP 2001 Bond

Deposit July 2001	\$	713,334.00
Deposit from Town Expenditures	\$	25,000.00
Interest Earned	\$	8,965.91
Balance December 31, 2001	\$	747,299.91

NH-PDIP Sarah Greenfield

Deposit August 2001	\$	42,400.00
Interest Earned	\$	418.72
Balance December 31, 2001	\$	42,818.72

NH-PDIP Conservation Commission**Land Acquisition**

Deposit August 2001	\$	44,300.00
Contributions from Expenditures	\$	5,000.00
Contributions in Transit	\$	7,440.00
Withdrawal	\$	(400.00)
Interest	\$	449.64
Balance December 31, 2001	\$	56,789.64



Long Term Debt

Clarifier Bond
Project No. CS-330095-02
Total \$300,000 @ Interest of 2.9%

<u>Payment</u>	<u>Principal</u>	<u>Interest</u>	<u>Admin. Fee</u>	<u>Total</u>	<u>Annual Payment</u>
3/1/02	\$30,000.00	\$2,842.50	\$1,500.00	\$4,342.50	\$34,342.50
3/1/03	\$30,000.00	\$2,274.00	\$1,200.00	\$3,474.00	\$33,474.00
3/1/04	\$30,000.00	\$1,705.50	\$900.00	\$2,605.50	\$32,605.50
3/1/05	\$30,000.00	\$1,137.00	\$600.00	\$1,737.00	\$31,737.00
3/1/06	\$30,000.00	\$568.50	\$300.00	\$868.50	\$30,868.50

Sewer Bond - FHA - General Obligation
NO. 01-0431301
Total \$885,000 @ Interest Rate of 5%

<u>Principal Maturity Date</u>	<u>Interest</u>	<u>Principal</u>
December 9, 2002	5,000.00	50,000.00
December 9, 2003	2,500.00	50,000.00

Water Bond - Water Department
NO. 01-0431303
Total \$350,000 @ Interest of 5%

<u>PRINCIPAL</u>	<u>INTEREST</u>	<u>TOTAL</u>	<u>YEAR</u>	<u>BALANCE</u>
8,000	3,600	11,600	2002	64,000
8,000	3,200	11,200	2003	56,000
8,000	2,800	10,800	2004	48,000
8,000	2,400	10,400	2005	40,000
8,000	2,000	10,000	2006	32,000
8,000	1,600	9,600	2007	24,000
8,000	1,200	9,200	2008	16,000
8,000	800	8,800	2009	8,000
8,000	400	8,400	2010	

Water Note-Water Department
NO. 01-0431304
Total \$252,000 @ Interest of 5%

<u>YEAR</u>	<u>INTEREST</u>	<u>PRINCIPAL</u>	<u>INTEREST</u>	<u>BALANCE</u>
2002	2,000	10,000	2,250	80,000
2003	1,750	10,000	2,000	70,000
2004	1,500	10,000	1,750	60,000
2005	1,250	10,000	1,500	50,000
2006	1,000	10,000	1,250	40,000
2007	750	10,000	1,000	30,000
2008	500	10,000	750	20,000
2009	250	10,000	500	10,000
2010	250	10,000	250	0

Route 11 - Industrial Park Bond
Total \$830,000 @ Interest of 5.22 %

<u>Principal Maturity Date</u>	<u>Interest</u>	<u>Principal</u>
April 15, 2001	\$19,473.75	
October 15, 2001	\$19,473.75	\$45,000.00
April 15, 2002	\$18,236.25	
October 15, 2002	\$18,236.25	\$45,000.00
April 15, 2003	\$16,998.75	
October 15, 2003	\$16,998.75	\$45,000.00
April 15, 2004	\$15,701.25	
October 15, 2004	\$15,761.25	\$45,000.00

April 15, 2005	\$14,580.00	
October 15, 2005	\$14,580.00	\$40,000.00
April 15, 2006	\$13,530.00	
October 15, 2006	\$13,530.00	\$40,000.00
April 15, 2007	\$12,480.00	
October 15, 2007	\$12,480.00	\$40,000.00
April 15, 2008	\$11,430.00	
October 15, 2008	\$11,430.00	\$40,000.00
April 15, 2009	\$10,380.00	
October 15, 2009		



Well #6 Bond Issue
\$520,284 @ Interest of 2.865%

<u>Payment Date</u>	<u>Principal</u>	<u>Interest</u>	<u>Administrative Fee</u>	<u>Annual Payment</u>
11/01/01	\$61,189.92	\$10,574.43	\$5,669.94	\$77,434.29
11/01/01	\$60,058.87	\$10,080.88	\$5,405.30	\$75,545.05
11/01/02	\$58,786.43	\$8,770.94	\$4,702.91	\$72,260.28
11/01/03	\$57,332.23	\$7,484.72	\$4,013.26	\$68,830.21
11/01/04	\$55,635.65	\$6,225.63	\$3,338.14	\$65,199.42
11/01/05	\$53,599.76	\$4,998.18	\$2,679.99	\$61,277.93
11/01/06	\$51,054.89	\$3,808.70	\$2,042.20	\$56,905.79
11/01/07	\$47,661.74	\$2,666.67	\$1,429.85	\$51,758.26
11/01/08	\$42,572.01	\$1,587.94	\$851.44	\$45,011.39
11/01/09	\$32,392.55	\$604.12	\$323.93	\$33,320.60

Route 11/153-Town Hall/Main Street School
Hornetown Road Bridge & West Milton Road Bridge Bond
Issued August 15, 2001 - Principal: \$713,334 @ 4.4% Net Interest

<u>Payment Date</u>	<u>Principal</u>	<u>Interest</u>	<u>Administrative Fee</u>	<u>Annual Payment</u>
02-15-02		\$17,515.73	N/A	
08-15-02	\$63,334	\$15,305.01	N/A	\$96,154.74
02-15-03		\$13,998.75	N/A	
08-15-03	\$65,000	\$13,998.75	N/A	\$92,997.50
02-15-04		\$12,658.13	N/A	
08-15-04	\$65,000	\$12,658.13	N/A	\$90,316.26
02-15-05		\$11,317.50	N/A	
08-15-05	\$65,000	\$11,317.50	N/A	\$87,635.00
02-15-06		\$9,976.88	N/A	
08-15-06	\$65,000	\$9,976.88	N/A	\$84,953.76
02-15-07		\$8,636.25	N/A	
08-15-07	\$65,000	\$8,636.25	N/A	\$82,272.50
02-15-08		\$7,295.63	N/A	
08-15-08	\$60,000	\$7,295.63	N/A	\$74,591.26
02-15-09		\$6,005.63	N/A	
08-15-09	\$55,000	\$6,005.63	N/A	\$67,011.26
02-15-10		\$4,802.50	N/A	
08-15-10	\$55,000	\$4,802.50	N/A	\$64,605.00
02-15-11		\$3,565.00	N/A	
08-15-11	\$55,000	\$3,565.00	N/A	\$62,130.00
02-15-12		\$2,327.50	N/A	
08-15-12	\$20,000	\$2,327.50	N/A	\$24,655.00
02-15-13		\$1,877.50	N/A	
08-15-13	\$20,000	\$1,877.50	N/A	\$23,755.00
02-15-14		\$1,417.50	N/A	
08-15-14	\$20,000	\$1,417.50	N/A	\$22,835.00
02-15-15		\$955.00	N/A	
08-15-15	\$20,000	\$955.00	N/A	\$21,910.00
02-15-16		\$480.00	N/A	
08-15-16	\$20,000	\$480.00	N/A	\$20,960.00

TOWN CLERK-TAX COLLECTOR REPORT

2001 Town Clerk-Tax Collector Report

In a continuing effort to keep employees current through education, Barbara Gehres attained the status of Certified both for the Tax Collectors" Association and the Town Clerks" Association. Her position status has changed from Assistant Town Clerk-Tax Collector to Deputy Town Clerk-Tax Collector. This position change will allow her to sign vital records, etc. and to act in authority in the absence of The Town Clerk-Tax Collector. By attending the educational opportunities available to our employees, we are able to keep them current on state laws and practices. This is a great benefit to the Town of Farmington.

Our 2nd half property tax and water/sewer taxes were billed out of our new computer system. The data conversion was approximately 90% completed in 2001. We are still working out some of the "kinks", but are experiencing fewer "down times" than we were previously dealing with. Hopefully the balance of the conversion consisting of tax liens and the tax lien process will be completed soon and we can look forward to our next major change – the move to Main Street School!

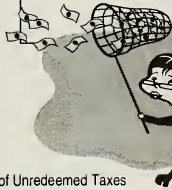
Kathy L. Seaver

Respectfully submitted,
Kathy L. Seaver, Town Clerk/Tax Collector



Town Clerk-Tax Collector Kathy Seaver with Deputies Bonnie Lauze (right) and Barbara Gehres (front).







**Tax Collector's Report
Tax Sale/Tax Lien Accounts
Fiscal Year Ending 12/31/01**



	Debits		
	Tax Sale/Lien on Account of Levies of		
	2000	1999	1998-Prior
Balance of Unredeemed Taxes Beginning of Fiscal Year		\$123,611.53	\$127,073.21
Liens Executed during Fiscal Yr.	\$166,002.51		
Interest & Cost Collected After Lien Execution	\$1,747.56	\$8,396.13	\$28,925.66
TOTAL DEBITS	\$167,750.07	\$132,007.66	\$155,998.87
		Credits	
Remittances to Treasurer during Fiscal Year			
Redemption	\$22,714.68	\$48,240.21	\$61,283.35
Deeded During Year			
Abatements During Year	\$36.03	\$103.35	\$1,952.61
Interest & Costs after Lien	\$1,747.56	\$8,396.13	\$28,925.66
Unredeemed Taxes End of Year	\$143,251.80	\$75,267.97	\$63,837.25
TOTAL CREDITS	\$167,750.07	\$132,007.66	\$155,998.87



**Tax Collector's Report
Summary of Tax Accounts
Fiscal Year Ending 12/31/01**

		Debits	
		Levies of:	
		2001	2000
Uncollected Beginning of Year:			
Property Taxes			\$503,502.04
Yield Taxes			\$5,244.96
Excavation Activity Taxes			\$1,968.00
Land Use Change Tax			\$1,217.13
Excavated Materials Tax			\$287.32
Taxes Committed this Year:			
Property Taxes		\$4,367,130.00	
Yield Taxes		\$18,991.44	
Land Use Change Taxes		\$14,880.00	
Excavation Activity Taxes		\$5,422.00	
Excavated Materials		\$2,642.74	\$1,596.54
Overpayments:			
a/c Property Taxes		\$10,165.73	
Interest Collected on Delinquents		5,538.05	\$43,356.19
TOTAL DEBITS		\$4,424,769.96	\$557,172.18
			Credits
Remitted to Treasurer During Yr:			
Property Taxes		\$3,886,951.11	\$501,233.87
Yield Taxes		\$17,696.22	\$5,244.96
Land Use Change Taxes		\$8,510.00	\$1,217.13
Excavation Activity Taxes		\$4,973.00	\$1,968.00
Excavated Materials		\$2,555.32	\$1,883.86
Interest on Taxes		\$5,538.05	\$43,356.19
Abatements Made:			
Property Taxes		\$1,593.00	\$2,268.17
Yield Taxes			
Excavated Materials			
Uncollected End of Fiscal Year:			
Property Taxes		\$488,751.62	
Yield Taxes		\$1,295.22	
Land Use Change Taxes		\$6,370.00	
Excavation Activity Taxes		\$449.00	
Excavated Materials		\$87.42	
TOTAL CREDITS		\$4,424,769.96	\$557,172.18

**Tax Collector's Report
Summary of Water/Sewer Accounts
Fiscal Year Ending 12/31/01**

	Debits Levies of: 2000/2001
Uncollected Beginning of Year:	
Water Rents	\$33,967.06
Water Services	2,126.05
Water Finals	\$148.80
Sewer Rents	\$41,868.86
Sewer Services	\$786.00
Sewer Finals	\$248.40
Taxes Committed this Year:	
Water Rents	\$234,646.75
Water Services	\$1,650.18
Water Connection Fees	\$13,000.00
Water Finals	\$5,534.38
Sewer Rents	\$199,099.08
Sewer Services	\$528.11
Sewer Connection Fees	\$1,000.00
Sewer Finals	\$6,111.55
Overpayments:	
Sewer Rents	\$518.94
Interest Collected on Delinquents	\$7,060.23
TOTAL DEBITS	\$548,294.39
Remitted to Treasurer During Yr:	
Water Rents	\$221,172.47
Water Services	\$1,308.72
Water Connection Fees	\$13,000.00
Water Finals	\$5,192.05
Sewer Rents	\$193,910.20
Sewer Services	\$355.61
Sewer Connection Fees	\$1,000.00
Sewer Finals	\$6,038.11
Water Interest	\$3,187.49
Sewer Interest	\$3,872.74
Abatements Made:	
Water Rents	\$1,219.97
Water Finals	\$132.06
Sewer Rents	\$1,639.58
Sewer Finals	\$211.58
Uncollected End of Fiscal Year	
Water Rents	\$46,221.37
Water Services	\$2,467.51
Water Finals	\$359.07
Sewer Rents	\$45,937.10
Sewer Services	\$958.50
Sewer Finals	\$110.26
TOTAL CREDITS	\$548,294.39



**Town of Farmington
Unredeemed Taxes
as of December 31, 2001**

NAME	2000	1999	1998-Prior
Alessi, Carl	\$ 1,640.01	\$ 1,542.62	
Alessi, Carl	\$ 1,385.72	\$ 1,304.04	
Alessi, Carl	\$ 3,130.92		
Allfrey, Timothy	\$ 817.45	\$ 637.01	\$ 1,071.63
Barbarisi, Francis	\$ 925.06		
Barber, Charles R. Jr.	\$ 4,876.71	\$ 3,406.12	
Barnes, Wanda & Shane		\$ 644.19	\$ 2,659.38
Bechler, Christopher	\$ 511.40	\$ 481.84	
Berry, George & Shirley	\$ 593.81	\$ 376.36	
Bollettiero, John	\$ 677.25	\$ 638.08	\$ 1,236.13
Bollettiero, John	\$ 135.18	\$ 127.55	\$ 250.35
Brower, Howard	\$ 57.23	\$ 1,063.39	
Brower, Howard	\$ 35.60	\$ 31.20	
Brown, Donna Lee	\$ 391.24		
Brown, Walter & Jenette	\$ 2,092.88	\$ 1,967.05	\$ 1,819.02
Cabiac-Lando, Sylvia		\$ 214.21	
Cabiac-Lando, Sylvia		\$ 730.48	
Camp, Wendall E. & Marlene J.	\$ 727.87		
Campbell, Margaret & Wilfred	\$ 1,132.17	\$ 2,095.79	\$ 2,319.31
Catalfo, Alfred	\$ 802.98	\$ 755.84	\$ 760.07
Collins, Eric J.	\$ 1,085.71		
Couture, John P. & Lisa M.	\$ 219.26		
Dagostino, James Et Al	\$ 529.18		
DA Development, LLC	\$ 459.88		
Dalphe, Wayne	\$ 6,504.00	\$ 6,117.98	
Day, Percy	\$ 1,005.44	\$ 944.81	
Defalco, Daniel	\$ 158.05		
Demeritt, Delphin	\$ 797.44	\$ 750.37	\$ 1,187.80
Demeritt, Delphin	\$ 541.54	\$ 509.75	\$ 18,177.83
Dickie, Brian J. & Leslie R.	\$ 2,964.52		
Digiulio, Robert & Jane	\$ 2,216.54		
Dudley, Charles	\$ 297.67	\$ 280.52	\$ 714.43
Dudley, Charles	\$ 275.98	\$ 259.79	\$ 502.57
Dudley, Charles	\$ 397.85	\$ 375.09	\$ 912.74
Dunbar, Aree	\$ 2,554.53		
Easson, Gerald & Helen	\$ 2,133.09	\$ 2,427.94	
Ellis, James	\$ 759.90	\$ 1,428.48	
Elotmani, Mourad	\$ 1,102.40	\$ 874.70	
Estes, Kathryn	\$ 1,636.64	\$ 195.88	
First Equity Partners, Inc.	\$ 6,779.63		
Fisher, Daniel & Anita	\$ 371.31		
Foster, Charles & Ursula	\$ 551.46	\$ 520.38	\$ 273.51
Gardner, Steven	\$ 1,268.19		
Gordon, Donald	\$ 2,027.19	\$ 1,936.39	
Gordon, Marcus L. Jr.	\$ 1,008.90	\$ 949.49	
Goslin, Wendy			\$ 655.11
Gosselin, Donald	\$ 899.86		
Gray, Dean	\$ 563.70	\$ 530.25	

**Town of Farmington
Unredeemed Taxes
as of December 31, 2001**

Guay, Lawrence	\$	489.12	\$	404.97	
Gullison, Joyce	\$	505.80			
Gullison, Joyce	\$	1,862.00			
Haen, Lloyd Estate	\$	103.98			
Hapsis, Michael & Margaret	\$	1,845.39	\$	1,891.84	\$ 970.60
Hodgdon, Royce Estate	\$	1,279.63	\$	968.87	\$ 266.90
Hogan, Kevin & Nancy	\$	1,419.63	\$	1,335.77	
Hogan, Kimberly	\$	1,810.31	\$	1,704.34	
Howard, Ilene	\$	1,439.54	\$	36.82	
James, Kenneth	\$	2,528.58	\$	2,719.68	
James, Kenneth	\$	121.33	\$	114.56	
James, Kenneth	\$	426.28	\$	401.75	
James, Kenneth	\$	101.27	\$	95.82	
James, Kenneth	\$	150.24	\$	142.03	
Jewell, Scott	\$	979.97	\$	899.37	
Johnston, Robert H. & Norma J.	\$	574.26			
Kalar, Kenneth A.	\$	469.25			
Kalar, Kenneth A. & Janet M.	\$	1,410.72			
Kendrick, Mahala	\$	1,302.77			
Kimball, Howard & Nancy	\$	834.18	\$	719.07	
Howard, Howard W. III	\$	156.44			
Kineavy, Michael et al	\$	216.93			
Laquerre, Donald & Darlene	\$	87.60			
Leavy, Cal	\$	187.48	\$	177.03	
Leonard, Roger & Callie	\$	525.86	\$	496.17	\$ 1,176.44
Libby, James A. & Linda J.	\$	86.19			
Lopes, Kevin & Asaro, Glen	\$	332.18	\$	313.47	
Lougee, Joseph Harry	\$	2,712.56			
Lumbert, George	\$	394.53	\$	371.81	\$ 374.45
Lumbert, George	\$	369.53	\$	347.81	\$ 350.45
Masson, Joseph	\$	2,284.43	\$	2,150.04	\$ 3,820.40
Masson, Joseph	\$	883.71	\$	831.99	\$ 3,020.09
Masson, Joseph	\$	1,091.86	\$	1,027.84	\$ 2,890.15
Mathieu, Charles J.	\$	2,147.56			
McCabe, James	\$	1,525.37	\$	1,435.87	\$ 2,014.09
McCarthy, Shaun & Donna	\$	234.23	\$	221.05	
Mccollum, Joseph W. & Lisa W.	\$	517.55			
McCormack, Douglas	\$	1,243.39	\$	1,166.33	\$ 938.12
Migneault, Amalia	\$	280.97	\$	479.64	\$ 5,357.59
Miller, Marie	\$	1,899.72	\$	2,163.15	\$ 634.59
Morley, William Jr.	\$	531.41	\$	501.65	\$ 1,072.69
Mosher, David & Joyce	\$	485.80			
Moulton, Lance H.	\$	1,428.75			
Nelson, Dennis & Georgia	\$	862.95			
Nicosia, William	\$	120.73	\$	114.35	\$ 76.01
Owner Unknown	\$	115.13	\$	108.82	
Parent, Conrad	\$	1,134.32	\$	1,089.71	
Perkins, Adam & Joyce	\$	523.64	\$	492.84	
Quackenbush, Robert F.	\$		\$	617.02	
Randall, Edward	\$	283.20			

**Town of Farmington
Unredeemed Taxes
as of December 31, 2001**

Raynor, David	\$	500.25	\$	471.97	\$	66.97
Richardson, Octavia	\$	543.64	\$	511.58	\$	408.69
Richardson, Oliver & Edith	\$	1,262.70	\$	593.80		
Richardson, Oliver & Edith	\$	721.24	\$	334.32		
Richardson, Oliver & Edith	\$	812.50	\$	376.06		
Richardson, Oliver & Edith	\$	1,097.46	\$	506.65		
Ricker, Dana E. & Kristi L.	\$	580.48				
Robb, Michael K.	\$	2,817.71				
Roberts, Roby D.	\$	1,239.32				
Roberts, Theodore	\$	1,299.40				
Rousseau, Wesley, J. Trustee	\$	1,268.25	\$	1,462.27		
Rowland, John T.	\$	475.67				
Sanford, Leonard	\$	1,014.44	\$	955.02	\$	5,610.44
Scruton, Donald & Ruth	\$	2,038.21				
Scruton, Donald & Ruth	\$	269.35				
Scruton, Donald & Ruth	\$	1,325.60				
Seale, Edmund	\$	1,474.16	\$	690.13		
Seale, Steven & Laurie	\$	799.67	\$	609.12		
Semons, Margaret	\$	215.31	\$	203.44		
Seymour, Donald & Norma	\$	1,833.68	\$	1,725.27	\$	1,055.09
Silver, Richard & Mary Ellen	\$	112.90				
Silver, Richard & Mary Ellen	\$	1,790.07				
Smith, Timothy B.	\$	893.81				
Splaine, Mary Patricia	\$	1,525.37	\$	713.68		
Stanley, Martin & Heidi	\$	2,174.29	\$	1,187.44		
Staples, Charles S. & Stacy M.	\$	184.97				
Staples, Thelma	\$	2,885.20	\$	2,221.63		
Stawecki, William F. & Sharon M.	\$	244.23				
Tattersall, Robert & Joyce	\$	321.29				
Thompson, Wendell & Roberta	\$	1,776.89				
Tiews, Marilyn	\$	419.70				
Tremblay, Henry	\$	892.03	\$	480.33		
Vachon, Brian D. Sr.	\$	703.48				
Vachon, Don R.	\$	668.92				
Volinski, Henry	\$	1,239.32	\$	1,167.40		
Voydatch, Zachery	\$	802.98				
Walbridge, James	\$	1,425.18				
West, Rosalie			\$	993.97		
Whitten, Joseph & Dorothy	\$	285.70				
Wilkinson, Lainie J. & James A.	\$	309.60				
Woods, Timothy	\$	428.99	\$	404.82	\$	1,193.61
Woodward Realty Company	\$	1,085.71				
Yates, Sheree L.	\$	130.52				
TOTALS	\$	143,251.80	\$	75,267.97	\$	63,837.25

**Town Clerk Report
Year Ending December 31, 2001**

A/R Trustees	\$	4,500.00
A/R Conservation Commission	\$	1,000.00
Bad Check Fines	\$	270.00
Bandstand Restitution	\$	80.00
Building Permits	\$	29,186.07
Certified Copies - Town	\$	523.00
Certified Copies - State	\$	981.00
Court Fines	\$	3,821.10
Current Use Applications	\$	24.50
Dog Overpopulation Fees	\$	1,950.00
Dog Fines	\$	625.00
Dog License State Fees	\$	529.00
Dog License Town Fees	\$	5,033.00
Election Filings	\$	22.00
Federal Forest	\$	400.50
Fire & Ambulance Income	\$	64,378.03
Highway Subsidy	\$	122,345.46
Impact Fee	\$	17,500.00
Landfill Charges	\$	10,597.46
Marriage License to State	\$	1,634.00
Marriage Licenses to Town	\$	301.00
Miscellaneous - Town	\$	434.33
Municipal Agent Fees	\$	15,802.50
Motor Vehicle Fees - Town	\$	656,416.00
Oil Burner Permits	\$	115.00
Parking Tickets	\$	270.00
Pay Per Bag Dedicated Fund	\$	100,428.00
Photo Copies	\$	357.70
Pistol Permits	\$	390.00
Planning Board	\$	11,158.03
Police Contract Reimbursement	\$	25,674.00
Police Dept. Restricted	\$	2,907.32
Police Outside Services	\$	41,568.76
Police Reports	\$	1,769.03
Reimbursement - Audit CDBG	\$	88.00
Reimbursement - Cell Phone	\$	35.89
Reimbursement - Clarifier	\$	5,281.50
Reimbursement - Cobra	\$	12,827.09

**Town Clerk Report
Year Ending December 31, 2001**

Reimbursement - Court Time	\$	4,801.95
Reimbursement - Fire Dept.	\$	1,540.95
Reimbursement - Insurance Line	\$	20,992.06
Reimbursement from Sewer Dept.	\$	4,929.88
Reimbursement from Water Dept.	\$	5,616.32
Reimbursement - Highway Dept.	\$	18,628.98
Reimbursement - Police Dept.	\$	1,037.78
Reimbursement - Welfare Dept.	\$	650.56
Reimbursement - Workers Comp	\$	735.00
Rooms & Meals Tax	\$	150,465.99
Railroad Tax	\$	1,834.02
Septage Permits	\$	6,695.00
Shared Revenue	\$	80,672.00
Spring Street Sidewalk	\$	37,588.16
State Aid - Water Pollution	\$	16,688.00
Town Title Fees	\$	3,008.00
Trust Funds	\$	55,855.74
UCC Filings	\$	1,850.93
Various Licenses	\$	555.00
Wetlands Permit Applications	\$	119.61
Zoning Board of Adjustment	\$	1,245.18
TOTAL	\$	1,556,735.38
CDGB Grant	\$	7,302.00
RECREATION DEPT		
After School Program	\$	20,758.00
Basketball Camp	\$	880.00
Family Fun Night	\$	1,600.00
Hay Day Program	\$	5,174.50
Junior High Summer Trips	\$	637.00
Miscellaneous	\$	3,100.52
Nute Ridge Half Marathon	\$	1,650.00
Senior Programs	\$	4,925.00
Pee Wee Cheering	\$	1,793.83
State Grant - Recreation Dept.	\$	14,184.00
Summer Camp	\$	50,490.50
Various Programs	\$	4,178.50
	\$	109,371.85

TOWN OF FARMINGTON, NH - TRUSTEE OF TRUST FUND ACCOUNTS / PERIOD ENDING 12/31/2001

Date of Creation	Name of Trust Fund	Fund Purpose	How Invested	PRINCIPAL		New Funds Created	Gains/Losses on Securities	Withdrawals	Balance End of Yr	INCOME Balance	%	Income During Year Amount	Expended During Yr	Balance End of Yr	Grand Total Pkt End of Yr
				Beg. Of Yr	End of Yr										
Nonexpendable Trusts															
	5105/54 Isabelle Billings	Town Pool	15th CD	\$ 22,892.12	\$ 22,892.12	\$ 4,922.37			\$ 7,799.24	\$ 7,799.24		\$ 1,676.87	\$ 130.00	\$ 7,929.24	\$ 24,681.36
	4117/75 Samuel Burnham	Town Benefit	15th CD	\$ 1,649.99	\$ 1,649.99	\$ 762.55			\$ 1,649.99	\$ 1,649.99		\$ 156.94	\$ 130.00	\$ 1,779.93	\$ 2,461.88
	11/20/75 Leon Hayes	Town Benefit	15th CD	\$ 127,793.00	\$ 127,793.00	\$ 13,445.16			\$ 22,998.56	\$ 151,374.78		\$ 9,553.42	\$ 130.00	\$ 22,998.56	\$ 151,374.78
	12/17/79 Leon Hayes	Town Benefit	468th UCL	\$ 16,767.00	\$ 16,767.00	\$ 1,767.00			\$ 16,767.00	\$ 16,767.00		\$ 729.00	\$ 4,500.00	\$ 17,486.00	\$ 17,486.00
	12/17/79 Simpson-Cotton	Town Benefit	BNH Pool	\$ 23,808.69	\$ 23,808.69	\$ 4,693.16			\$ 23,808.69	\$ 23,808.69		\$ 1,024.90	\$ 4,500.00	\$ 25,026.75	\$ 25,026.75
	8/6/81 Nathaniel Home	Cemetery	BNH Pool	\$ 767.52	\$ 767.52	\$ 1,666.75			\$ 767.52	\$ 1,666.75		\$ 103.28	\$ 1,346.02	\$ 1,770.03	\$ 2,537.55
	12/21/83 Helen McLaughlin	Needy Children	BNH Pool	\$ 15,000.00	\$ 15,000.00	\$ 1,245.41			\$ 15,000.00	\$ 1,245.41		\$ 658.33	\$ 1,346.02	\$ 557.72	\$ 15,557.72
	12/21/83 Joseph McLaughlin	Hospital Care	BNH Pool	\$ 15,000.00	\$ 15,000.00	\$ 6,928.28			\$ 15,000.00	\$ 6,928.28		\$ 930.31	\$ 1,500.00	\$ 7,858.59	\$ 22,858.59
	9/11/91 Thayer Tree Fund	Trees	BNH Pool	\$ 5,000.00	\$ 5,000.00	\$ 475.44			\$ 5,000.00	\$ 475.44		\$ 232.32	\$ 1,500.00	\$ 5,707.76	\$ 5,707.76
	12/27/91 Jas & Beulah Thayer	Town Clock	15th CD	\$ 4,000.00	\$ 4,000.00	\$ 1,536.90			\$ 4,000.00	\$ 1,536.90		\$ 274.78	\$ 1,500.00	\$ 3,116.68	\$ 4,311.68
	1/27/98 J E Thayer Fund	Town Benefit	BNH Pool	\$ 100,000.00	\$ 100,000.00	\$ 111.54			\$ 100,000.00	\$ 111.54		\$ 4,247.58	\$ 1,500.00	\$ 4,359.12	\$ 104,359.12
				\$ 333,251.52	\$ 357,787.56				\$ 48,101.27	\$ 381,352.79		\$ 19,789.73	\$ 7,476.02	\$ 48,101.27	\$ 381,352.79
Capital Reserve Funds															
	12/28/87 Landell Study	Dump Closure	BNH Pool	\$ 135,000.00	\$ 64,355.74	\$ 26,268.52		\$ 54,355.74	\$ 54,355.74	\$ 62,378.33		\$ 5,696.20		\$ 68,076.53	\$ 94,365.05
	12/17/93 Highway Department	Equipment	BNH Pool	\$ 64,877.89	\$ 64,355.74	\$ 94,327.89		\$ 94,327.89	\$ 94,327.89	\$ 2,171.71		\$ 1,460.04		\$ 3,777.75	\$ 96,133.49
	2/23/94 Train Bag	Dump Closure	BNH Pool	\$ 32,985.00	\$ 28,900.00	\$ 6,950.00		\$ 28,900.00	\$ 28,900.00	\$ 4,410.90		\$ 2,696.23		\$ 1,106.73	\$ 159,439.62
				\$ 285,131.19	\$ 228,605.00	\$ 136,985.00		\$ 136,985.00	\$ 136,985.00	\$ 9,824.54		\$ 6,460.97		\$ 15,346.47	\$ 223,659.42
	4/10/97 Bamisland	Maintenance	BNH Pool	\$ 347,851.10	\$ 48,370.00	\$ 306,221.10		\$ 306,221.10	\$ 306,221.10	\$ 8,177.79		\$ 7,965.05		\$ 15,142.84	\$ 412,365.94
	12/31/97 Ambulance	Ambulance	BNH Pool	\$ 7,139.30	\$ 6,250.00	\$ 13,389.30		\$ 13,389.30	\$ 13,389.30	\$ 315.78		\$ 316.66		\$ 632.44	\$ 14,021.74
	12/30/94 Fire Department	Equipment	12th CD	\$ 15,000.00	\$ 13,900.00	\$ 28,900.00		\$ 28,900.00	\$ 28,900.00	\$ 568.58		\$ 568.58		\$ 568.58	\$ 29,468.58
	12/31/01 Technology Improvement	Technology	6th CD	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00		\$ 1,000.00	\$ 1,000.00	\$ 0.06		\$ 0.06		\$ 1,000.06	\$ 1,000.06
	12/31/01 Public Facilities	Maintenance	6th CD	\$ 835,841.27	\$ 1,513.00	\$ 1,022,998.53		\$ 54,355.74	\$ 1,022,998.53	\$ 154,276.90		\$ 28,119.69		\$ 182,398.59	\$ 1,205,397.12
Agencies															
	9/17/68 Arnie Thayer	Scholarship	15th CD	\$ 5,000.00	\$ 5,000.00	\$ 1,629.20		\$ 5,000.00	\$ 5,000.00	\$ 1,629.20		\$ 447.49		\$ 2,076.69	\$ 7,076.69
	5/21/93 Beulah Thayer	Scholarship	BNH Pool	\$ 224.78	\$ 224.78	\$ 6,606.88		\$ 224.78	\$ 224.78	\$ 6,606.88		\$ 9.53		\$ 234.31	\$ 2,343.31
				\$ 27,610.32	\$ 27,610.32	\$ 13,436.74		\$ 27,610.32	\$ 27,610.32	\$ 13,436.74		\$ 7,777.72		\$ 15,454.18	\$ 34,994.92
	12/49/97 C & E Webster Fund	Scholarship	BNH Pool	\$ 32,615.89	\$ 32,615.89	\$ 49,561.80		\$ 32,615.89	\$ 32,615.89	\$ 49,561.80		\$ (723.84)		\$ 4,920.05	\$ 81,837.96
	1/27/98 James Thayer	Scholarship	BNH Pool	\$ 50,000.00	\$ 50,000.00	\$ 379,641.00		\$ 379,641.00	\$ 379,641.00	\$ 154,156.80		\$ 22,857.40		\$ 176,814.20	\$ 556,455.20
	11/30/84 FSD New Facility ORF	High School	BNH Pool	\$ 699.96	\$ 699.96	\$ 44.66		\$ 699.96	\$ 699.96	\$ 44.66		\$ 48.22		\$ 32.86	\$ 762.54
	9/16/85 FSD Art III 1985	School Bus	15th CD	\$ 5,007.90	\$ 5,007.90	\$ 18,239.57		\$ 5,007.90	\$ 5,007.90	\$ 18,239.57		\$ 508.05		\$ 338.05	\$ 5,345.95
	6/9/82 FSD Bus ORF	Improvements	15th CD	\$ 50,000.00	\$ 49,663.44	\$ 50,000.00		\$ 50,000.00	\$ 49,663.44	\$ 50,000.00		\$ 4,966.34		\$ 22,845.91	\$ 72,496.91
	4/29/86 SAU61 Public Field	Buildings	15th CD	\$ 510,000.00	\$ 493,345.00	\$ 366,000.00		\$ 493,345.00	\$ 493,345.00	\$ 366,000.00		\$ 29,907.43		\$ 44,183.76	\$ 1,038,528.76
	7/3/00 SAU61 Cap. Improvement	Computers	BNH Pool	\$ 29,972.16	\$ 29,972.16	\$ 880.69		\$ 29,972.16	\$ 29,972.16	\$ 880.69		\$ 1,309.49		\$ 2,189.77	\$ 32,161.93
	7/3/00 SAU61 Tech Fund	Computers	BNH Pool	\$ 1,241,652.06	\$ 5,511.89	\$ 1,051,125.58		\$ 1,051,125.58	\$ 1,051,125.58	\$ 5,511.89		\$ 70,884.99		\$ 262,400.00	\$ 1,313,526.58
				\$ 2,410,071.65	\$ 247,508.03	\$ 2,104,004.11		\$ 2,104,004.11	\$ 2,104,004.11	\$ 411,581.97		\$ 118,703.91	\$ 7,476.02	\$ 622,859.96	\$ 2,726,576.40
	Totals														

The Mercier Group

a professional corporation

INDEPENDENT AUDITOR'S REPORT ON FINANCIAL PRESENTATION

To the Members of the Board of Selectmen
Town of Farmington, New Hampshire
Farmington, New Hampshire

We have audited the accompanying general-purpose financial statements of the Town of Farmington as of and for the year ended December 31, 2001, as listed in the table of contents. These financial statements are the responsibility of management. Our responsibility is to express an opinion on these general-purpose financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the general-purpose financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the general-purpose financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall general-purpose financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

In our opinion, the general-purpose financial statements referred to above present fairly, in all material respects, the financial position of the Town of Farmington, New Hampshire, as of December 31, 2001, and the results of its operations and the cash flows of its proprietary fund types and nonexpendable trust funds for the year then ended in conformity with generally accepted accounting principles.

Our audit was made for the purpose of forming an opinion on the general-purpose financial statements taken as a whole. The combining and individual fund financial statements and schedules listed in the table of contents are presented for purposes of additional analysis and are not a required part of the general-purpose financial statements of the Town of Farmington, New Hampshire. Such information has been subjected to the auditing procedures applied in the audit of the general-purpose financial statements and, in our opinion, is fairly presented in all material respects in relation to the general-purpose financial statements taken as a whole.

Paul J. Mercier, Jr. CPA

The Mercier Group, *a professional corporation*

February 7, 2002

Town of Farmington, New Hampshire

Balance Sheet - General Fund

December 31, 2001

All amounts are expressed in American Dollars

Assets

Cash & Investments in hands of Treasurer:		
Checking	666,138.72	
Community Economic Reserve & Development	1,725.99	
New Hampshire Public Deposit Investment Pool	<u>208,811.92</u>	876,676.63
Petty Cash and Change Funds		225.00
Capital & Non-capital Reserve Funds:		
Dump Closure:		
Landfill Study	152,498.54	
Trash Bag	830,494.46	
Fire Department Equipment	29,468.58	
Highway Department Equipment	159,434.62	
Ambulance	14,021.74	
Public Facilities	17,500.00	
Technology	1,000.00	
Bandstand Maintenance	<u>979.12</u>	1,205,397.06
Taxes Receivable:		
Uncollected Taxes - current levies	496,953.26	
Unredeemed Taxes Liens	282,357.02	
Allowance for uncollectible taxes	<u>(75,000.00)</u>	704,310.28
Accounts Receivable		288.85
Intergovernmental Receivables:		
US Department of Justice - Police Grants		34,352.11
Farmington School District		7,799.47
Due from Other Funds		<u>4,065.75</u>
		<u>2,833,115.15</u>

Liabilities and Equity

Payables & Accrued Expenses		18,357.88
Deferred Revenues		951.18
Due to Other Funds		204,274.98
Due to School District		405,254.82
Impact Fees		36,000.00
Encumbrances:		
MRI Consultants	2,500.00	
Contaminated Well Repairs	6,000.00	
Fire Station Roof	12,000.00	
Fire Department Exhaust Ventilation System	28,000.00	
Town Hall Roof	18,500.00	
Transfer to Capital Project - Rt.11/153 Intersectic	20,000.00	
Police Cruiser Lease	21,000.00	
Fire Department Electrical Work	3,360.00	
Various Open Purchase Orders	<u>1,502.36</u>	112,862.36
Capital Reserve Funds		<u>1,205,397.06</u>
		1,983,098.28
Unreserved Fund Balance		<u>850,016.87</u>
		<u>2,833,115.15</u>

2001 TOWN MEETING MINUTES

Town of Farmington

March 14, 2001

Michael Drew, Moderator, opened the meeting at 7:15. Boy Scout Troop 188 did a Presentation of the Colors and led us in the Pledge of Allegiance. The Moderator then read the results of Article 1, election of Officers, and Articles 2-3 as follows:

Article 1.

To choose one Selectman for three years, one Town Clerk-Tax Collector for three years, one Treasurer for one year, one Supervisor of the Checklist for five years, one Trustee of the Trust Funds for three years, one Trustee of the Trust Funds for two years, three Budget Committee Members for three years, one Budget Committee Member for two years, and two Budget Committee members for one year. (Official Ballot)

Article 2.

To see if the Town will vote to repeal the Town of Farmington Land Use Ordinance adopted March 13, 1979, as amended, and adopting in its place the Town of Farmington Zoning Ordinance as developed and recommended by the Farmington Planning Board? The new Ordinance seeks to more closely reflect the objectives set forth in the Town of Farmington Master Plan, adopted in January 1998. In summary, the new Ordinance establishes:

- Section 1 - *Administrative Provisions* such as a statement of purpose of the Ordinance; the authority vested in the legislative body to adopt it; zoning map; non-conformity; compliance with other codes; saving clause; interpretation, administration, and enforcement; zoning permits; innovative land use controls; Zoning Board of Adjustment and Building Code Board of Appeals; definitions; site plan review authority; lots split by zoning district boundaries; fees and amendments;
- Section 2 - *Base Zoning Districts* with corresponding statements of purpose, along with a *Table of Permitted Uses* outlining uses permitted only after review and approval by the Planning Board, uses permitted by right (without review), and uses permitted by Special Exception. Each zoning district provides minimum requirements for lot size, street frontage, and setbacks from property lines and streets.
- Section 3 - *General Standards* for development pertaining to relationship of buildings to lots; access of lots to streets; driveway permits; development of rear lots; projections into required setbacks; structures permitted above height limits; temporary activities and events; off-street parking; signs; private road standards; telecommunications standards; steep slope development standards; manufactured housing standards; housing and other standards;
- Section 4 - *Overlay Zoning Districts* to protect aquifers, watersheds, wetlands, floodplains and waterfronts;
- Appendix 1 - establishes minimum *Landscaping* requirements;
- Appendix 2 - establishes requirements for assessing *Impact Fees* for developments.

Approval of this Article is recommended by the Farmington Planning Board (Official Ballot).

Yes 258

No 142

Article 3.

To see if the Town will vote to adopt proposed amendments to the Town of Farmington Floodplain Ordinance, adopted in September of 1988, and amended March 8, 1994. The amendments are necessary for the Town to be in compliance with the National Flood Insurance Program insurance requirements as follows:

Delete reference to Flood Boundary and Floodway maps as they are no longer in effect. The floodways are included in the Flood Insurance Rate Maps (FIRM).

Include the terms and definitions of: Historic Structure; Substantial Damage.

Delete the terms: Area of Shallow Flooding; Breakaway Wall; Coastal High Hazard Area; Flood Boundary and Floodway Map; Flood Hazard Boundary Map; V-Zone.

Rewrite or amend the following definitions: Area of Special Flood Hazard; Flood Insurance Rate Map; Regulatory Floodway; Special Flood Hazard Area; Structure; Substantial Improvement; Water Surface Elevation.

Add or amend phrases and/or terms to clarify meaning and to make the ordinance more understandable.
Add a section entitled "Variances and Appeals."

Approval of this Article is recommended by the Farmington Planning Board (Official Ballot).

Yes 334

No 67

Article 4.

To see if the Town will vote to raise and appropriate the sum of \$1,624,000 (One Million Six Hundred Twenty-four Thousand Dollars) representing the gross budget figure which includes the following projects: \$1,000,000 for the purpose of designing and constructing the newly designed intersection of Route 11 and Route 153; \$305,000 (Three Hundred Five Thousand Dollars) for the repair of the West Milton Road Bridge; \$94,000 (Ninety-four Thousand Dollars) for the repair of the Hometown Road Bridge; \$100,000 (One Hundred Thousand Dollars) for capital improvements to Town Hall, including the restoration of the façade of Town Hall and the installation of a two-stop elevator to improve accessibility; and \$125,000 (One Hundred Twenty-five Thousand Dollars) for improvements to the Main Street School to include elevator installation, installation of a safe, and installation of a new climate control system to convert the building into Town offices and furthermore to authorize the issuance of not more than \$713,334 (Seven Hundred Thirteen Thousand Three Hundred Thirty-four Dollars) of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33) to pay for the municipal share of the total appropriation and to authorize the Board of Selectmen to issue and negotiate such bonds and notes and to determine the rate of interest thereon. The balance of the total appropriation in the amount of \$244,000 will come in the form of bridge aid revenue from the NH Department of Transportation (80% of \$305,000) and as a match in funding from the New Hampshire Department of Transportation in the amount of \$666,666 (2/3 of \$1,000,000) for the construction of the Route 11/153 intersection. If this article passes, disregard Articles 5, 6, 7, and 8. The Selectmen and the Budget Committee recommend this appropriation. (Included in Article 17) (2/3 Ballot Vote Required).

Gerry McCarthy made a motion to approve, seconded by Tom Huse. After much discussion on the various proposals a motion was made, duly seconded and approved to open the polls. The voting opened at 8:10 PM and closed at 9:10. While the polls were open, decisions were made on Articles 9-16 and Article 18. Article 4 failed to get 2/3 majority with Yes 114 No 65.

Article 5.

To see if the Town will vote to raise and appropriate the sum of \$1,000,000 (One Million Dollars), which is the gross budget figure for the purpose of designing and constructing the newly designed intersection of Route 11 and Route 153 and to authorize the issuance of not more than \$333,334 (Three Hundred Thirty-three Thousand Three Hundred Thirty Four Dollars) of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33) to pay for the municipal share of the total appropriation and to authorize the Board of Selectmen to issue and negotiate such bonds and notes and to determine the rate of interest thereon. The balance of the appropriation is provided as a match in funding from the New Hampshire Department of Transportation in the amount of \$666,666 (2/3 of \$1,000,000). If Article 4 passes, disregard this article. The Selectmen and the Budget Committee recommend this appropriation (Included in Article 17) (2/3 Ballot Vote Required).

Gerry McCarthy made a motion to approve, seconded by Mary Barron. After some discussion Linda Ghareeb made a motion to call the question, seconded by Todd Gray and approved by a show of cards vote. The balloting was opened at 9:30 PM and closed at 10:30 PM. Results were: Yes 144 No 25.

Article 6.

To see if the Town will vote to raise and appropriate the sum of \$399,000 (Three Hundred Ninety-Nine Thousand Dollars) for the purpose of bridge repair, which consists of \$305,000 (Three Hundred Five Thousand Dollars) for the repair of the West Milton Road Bridge and \$94,000 (Ninety-four Thousand Dollars) for the repair of the Hometown Road Bridge and furthermore to see if the Town will authorize the issuance of not more than \$155,000 (One Hundred Fifty-five Thousand Dollars) of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33) to pay for the municipal share of the total appropriation and to authorize the Board of Selectmen to issue and negotiate such bonds and

notes and to determine the rate of interest thereon. The balance of the total appropriation in the amount of \$244,000 will come in the form of bridge aid revenue from the New Hampshire Department of Transportation. If Article 4 passes, disregard this article. The Selectmen and the Budget Committee recommend this appropriation. (Included in Article 17) (2/3 Ballot Vote Required).

John Fitch made a motion to approve, duly seconded. After some discussion, a motion was made to call the question, duly seconded and approved by a show of cards vote. The Balloting was opened at 9:49 PM and closed at 10:50 PM. Results were: Yes 143 No 9.

Article 7.

To see if the Town will vote to raise and appropriate the sum of \$100,000 (One Hundred Thousand Dollars) for capital improvements to Town Hall, including the restoration of the façade of Town Hall and the installation of a two-stop elevator to improve accessibility and to authorize the issuance of not more than \$100,000 (One Hundred Thousand Dollars) of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33) to pay for the total appropriation and to authorize the Board of Selectmen to issue and negotiate such bonds and notes and to determine the rate of interest thereon. If Article 4 passes, disregard this article. The Selectmen and the Budget Committee recommend this appropriation. (Included in Article 17) (2/3 Ballot Vote Required).

Gerry McCarthy made a motion to approve, seconded by John Fitch. After discussion, Tom Huse made a motion to call the question, seconded by Paul Parker and approved by a show of cards vote. The balloting opened at 10:08 PM and closed at 11:10 PM. The results were: Yes 103 No 47.

Article 8.

To see if the Town will vote to raise and appropriate the sum of \$125,000 (One Hundred Twenty-five Thousand Dollars) for improvements to the Main Street School to include elevator installation, installation of a safe, and installation of a new climate control system to convert the building into town offices and to authorize the issuance of not more than \$125,000 (One Hundred Twenty-five Thousand Dollars) of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33) to pay for the municipal share of the total appropriation and to authorize the Board of Selectmen to issue and negotiate such bonds and notes and to determine the rate of interest thereon. If Article 4 passes, disregard this article. The Selectmen and the Budget Committee recommend this appropriation. (Included in Article 17) (2/3 Ballot Vote Required).

Gerry McCarthy made a motion to approve, seconded by Tom Huse. After discussion, John Fitch made a motion to call the question, seconded by Tom Huse and approved by a show of cards vote. Balloting began at 10:28 PM and ended at 11:30 PM. Results were: Yes 98 No 49. Tom Huse made a motion to go to Article 19, duly seconded and approved by a show of cards vote.

NOTE: Articles 4-8 were voted on by secret ballot using color-coded ballots and separate ballot boxes in order to overlap the polling time for each question.

Article 9.

To see if the Town will vote to establish a Capital Reserve Fund for the purpose of Public Buildings Maintenance and to raise and appropriate the sum of \$17,500 (Seventeen Thousand Five Hundred Dollars) to be placed in this fund and to make the Board of Selectmen the agents of said Capital Reserve Fund. The purpose of this fund will be to offset the cost of expensive building maintenance activities such as roof replacement and other large-scale maintenance or repair projects. The Selectmen and Budget Committee recommend this appropriation (Included in Article 17) (Majority vote required).

John Fitch made a motion to approve, seconded by Robert Underhill. After an explanation by Ernie Creveling, Town Administrator, and discussion, the article was approved by a show of cards vote.

Article 10.

To see if the Town will vote to establish a Capital Reserve Fund for the purpose of Future Technology Improvements and to raise and appropriate the sum of \$1,000 (One Thousand Dollars) to be placed in this fund and to make the Board of Selectmen the agents of said Capital Reserve Fund. The purpose of

this fund will be to offset the cost of future computer and communications technology needs for municipal operations. The Selectmen and Budget Committee recommend this appropriation (Included in Article 17) (Majority vote required).

Gerry McCarthy made a motion to approve, seconded by Robert Underhill. After an explanation by Kathy Vickers and discussion, the article was approved by a show of cards vote.

Article 11.

To see if the Town will vote to raise and appropriate the sum of \$13,900 (Thirteen Thousand Nine Hundred Dollars) to be added to the Fire Equipment Capital Reserve Fund. The Selectmen and Budget Committee recommend this appropriation (Included in Article 17) (Majority Vote Required).

A motion to approve was made by Gerry McCarthy, seconded by John Fitch. After an explanation by Ernie and discussion, the article was approved by a show of cards vote.

Article 12.

To see if the Town will vote to raise and appropriate the sum of \$6,250 (Six Thousand Two Hundred Fifty Dollars) to be added to the Emergency Medical Motorized Equipment Capital Reserve Fund. The Selectmen and Budget Committee recommend this appropriation (Included in Article 17) (Majority Vote Required).

John Fitch made a motion to approve, seconded by Emmanuel Krasner. After an explanation by Ernie and discussion, the article was approved by a show of cards vote.

Article 13.

To see if the Town will vote to raise and appropriate the sum of \$89,450 (Eighty-nine Thousand Four Hundred Fifty Dollars) to be added to the Highway Motorized Equipment Capital Reserve Fund. The Selectmen and Budget Committee recommend this appropriation (Included in Article 17) (Majority Vote Required).

Gerry McCarthy made a motion to approve, seconded by John Fitch and approved by a show of cards vote.

Article 14.

To see if the Town will vote to designate the Board of Selectmen as agents to expend up to \$113,000 (One Hundred Thirteen Thousand Dollars) from the Capital Reserve Fund established in 1994 for the purpose of the closure of the Landfill for landfill closure contingency tasks, if required. The Selectmen and Budget Committee recommend this appropriation (Included in Article 17) (Majority Vote Required).

Gerry made a motion to approve, seconded by John Fitch. After an explanation by Ernie and Dale Sprague, the article was approved by a show of cards vote.

Article 15.

To see if the Town will vote to designate the Board of Selectmen as agents to expend up to \$14,000 (Fourteen Thousand Dollars) from the Capital Reserve Fund created for Highway Motorized Equipment for the purchase and installation of an exhaust ventilation system at the highway garage. The Selectmen and Budget Committee recommend this appropriation (Included in Article 17) (Majority Vote Required).

John Fitch made a motion to approved, seconded by Emmanuel Krasner. John Fitch spoke on the article and, after discussion, the article was approved by a show of cards vote.

Article 16.

To see if the Town will vote to designate the Board of Selectmen as agents to expend up to \$14,000 (Fourteen Thousand Dollars) from the Capital Reserve Fund established in 1985 for the purpose of defraying costs associated with the closure of the Landfill. This appropriation is for the purchase of a horizontal bailer for the landfill recycling center in anticipation of a December 31, 2003 closure of the

Town Landfill. The Selectmen and Budget Committee recommend this appropriation (Included in Article 17) (Majority Vote Required).

Emmanuel Krasner made a motion to approve, seconded by Tom Huse. Ernie and Dale explained the article. After much discussion, there was a motion to call the question, duly seconded and approved by a show of cards vote. The article was then approved by a show of cards vote. Judy Brownell made a motion to move to Article 18, duly seconded and approved by a show of cards vote.

Article 17.

To see if the Town will vote to raise and appropriate the sum of \$5,634,851 (Five Million Six Hundred Thirty-four Thousand Eight Hundred Fifty-one Dollars) for the operation, expenses, and commitments of Town Government which represents the bottom line of column No. 8 (The Budget Committee's Budget) in the posted budget (MS-7). Said sum includes Articles 4, (or the combination of Articles 5, 6, 7, and 8), 9, 10, 11, 12, 13, 14, 15, and 16. The Selectmen and Budget Committee recommend this appropriation. (Majority vote required).

Gerry McCarthy made a motion to approve, seconded by John Fitch. John Scruton made a motion to amend by moving \$10,000 from Purchase National Resources line 4611 to 4311-4312 for overtime. This was seconded by Gerry McCarthy. After much discussion, Rick Pelkey made a motion to call the question, seconded by Bill Cameron and approved by a show of cards vote. The amendment was opposed by a show of cards vote. Gerry made a motion to amend by \$6,000 to include the vote already taken on Article 18. It was then seconded by Emmanuel Krasner. Bob Schulte felt that this would result in a double appropriation. Discussion centered on whether this needed to be added in or not. It was felt that it could be added with the notation that it was also including Article 18. Gerry withdrew his motion and John withdrew his second. Gerry then moved to amend by \$6,000 noting that the addition was for Article 18 as already approved. John Fitch seconded this motion. John Scruton made a motion to call the question, duly seconded and approved by a show of cards vote. The amendment was then approved by a show of cards vote. After some discussion Mike Morin made a motion to call the question, seconded by Ed Parent and approved by a show of cards vote. The article as amended to \$5,640,851 was then approved by a show of cards vote. The next article to be discussed is Article 24.

Article 18.

To see if the town will raise and appropriate the sum of \$6,000 (Six Thousand Dollars) for the purpose of facility improvements at the 500 Boys Club Park in Preparation for the 2001 New England Regional Baseball Tournament to be held at the park in July. The Budget Committee does not recommend this article. The Selectmen recommend this article. (By Petition) (Not Included in Article 17) (Majority Vote Required)

Gerry McCarthy made a motion to approve, seconded by William Hobbs. Joel Chagnon spoke on the article. After much discussion, Emmanuel Krasner made a motion to call the question which was duly seconded. This was approved by a show of cards vote. The article was then approved by a show of cards vote. It was at this time that the vote on Article 4 was announced and the Moderator moved back to Article 5.

Article 19.

To see if the town will vote to deposit the revenues collected pursuant to RSA 79-A (the Land Use Tax) into the conservation fund in accordance with RSA 36-A:5,III as authorized by RSA 79-A:25,II, such deposit to be called the "land Use change Conservation Allocation." The Land Use Change Conservation Allocation shall not exceed ten thousand (\$10,000) in fiscal year 2001, and shall increase by \$5,000 each year thereafter until the Land Use Change Conservation Allocation equals or exceeds the Land Use Change Tax. The Land Use Change Conservation Allocation shall remain at 100% of the Land Use Change thereafter. The Budget Committee does not recommend this article. The Selectmen do not recommend this article. (By Petition) (Majority Vote Required).

Ed Mullen made a motion to approve, seconded by Jon Batson. Ed Mullen explained the article. Dave McGuigan made a motion to call the question, seconded by Ed Parent. This motion did not pass a show of cards vote. John Scruton moved to amend Article 19 to read: To see if the Town will vote to deposit

the lesser of \$10,000 or 50% of the annual revenues collected pursuant to RSA 79-A (The Land use Change Tax) into the Conservation Fund in accordance with RSA 36-A:5,III as authorized by RSA 79-A:25, II. Such deposit to be called "The Land Use Change Conservation Allocation." Said sums to be expended only upon vote by the Board of Selectmen and Conservation Commission. After much discussion, Todd Lefebvre made a motion to call the question, seconded by Bill Stawecki and approved by a show of cards vote. The amendment was approved by a show of cards vote. Brad Anderson made a motion to remove the stipulation of "upon vote by the Board of Selectmen" as he pointed out that this is redundant. It was seconded by Walter Mills. After much discussion, Todd Lefebvre made a motion to call the question, seconded by Brad Anderson which was approved by a show of cards vote. The amendment was NOT approved by a show of cards vote. A motion and second was made to call the question, approved by a show of cards vote. The article, as amended was approved by a show of cards vote.

Article 20.

To see if the Town will vote, in accordance with RSA 154:1,III, to change the present organizational structure of the Farmington Fire/EMS Department to allow for a combination of staffing to include volunteer personnel and personnel appointed by the Board of Selectmen as regular employees for the Town of Farmington, as further described in Articles 21 and 22 on this warrant. In accordance with RSA 154:1, IV, implementation of the new organizational structure will not occur until after March 14, 2002. If this article does not pass, disregard Articles 21 and 22. The Budget Committee does not recommend this article. The Selectmen offer no recommendation on this article.

Gae Underhill made a motion to approve, seconded by John Scruton. Ray Willard made a motion to amend removing the notice to disregard Articles 21 and 22 if this article does not pass, duly seconded. After much discussion, it was the decision of the Town Attorney that is is not necessary because this was not part of the article per se and Articles 21 and 22 can be amended if Article 20 does not pass. The amendment motion and second was withdrawn. Chief Moulton spoke on the article. Tom Huse made a motion to call the question, duly seconded and then withdrawn. After much discussion, Amy Brown made a motion to call the question, duly seconded and approved by a show of cards vote. Article 20 was opposed by a show of cards vote. John Scruton made a motion to restrict reconsideration on prior articles. This was duly seconded and approved by a show of cards vote.

Article 21.

To see if the Town will vote to create the position of full-time fire chief for the Town of Farmington Fire/EMS. The fire chief will be appointed by the Board of Selectmen and will report directly to the Town Administrator. The approximate cost of these positions to the Town will be \$43,000. Other costs associated with this change are yet to be determined. If Article 20 does not pass, disregard this article. The Budget Committee does not recommend this article. The Selectmen offer no recommendation on this article.

John Scruton made a motion to pass over this article seconded by Matt Scruton. Tom Huse made a motion to call the question, duly seconded and approved by a show of cards vote. It was approved by a show of cards vote to pass over Article 21.

Article 22.

To see if the Town will vote in support of establishing two (2) full-time Fire/EMS positions, which will become regular employees of the Town of Farmington appointed by the Board of Selectmen and reporting directly to the Fire Chief. The approximate cost of this position to the Town will be \$68,500. Other costs associated with this change are yet to be determined. If Article 20 does not pass, disregard this article. The Budget Committee does not recommend this article. The Selectmen offer no recommendation on this article.

Tom Huse made a motion to pass over, duly seconded. After much discussion, a motion was made to call the question, duly seconded and approved by a show of cards. The motion to pass over was approved by a show of cards vote.

Article 23.

To see if the Town will vote to accept only the paved roads in the subdivision known as the Pine Knoll Subdivision as they exist as of March 14, 2001, including approximately five hundred (500) feet of Cameron Drive that was paved during FY2000, as town-owned roads and to authorize the Selectmen to plow and otherwise maintain the roads as needed. Acceptance of the five hundred (500) feet of Cameron Drive that was paved during FY2000 is contingent upon completion of clean-up and other minor work by the developer and upon final written approval by the Board of Selectmen. The Selectmen and Budget Committee recommend this article (Majority Vote Required).

Gerry McCarrthy made a motion to approve, seconded by Theresa Mills. After some discussion, Todd Lefebvre made a motion to call the question, seconded by Tom Huse and approved by a show of cards vote. The article was approved by a show of cards vote. Sylvia Howard made a motion to return to Article 17, seconded by John Scruton and approved by a show of cards vote.

Article 24.

To see if the Town will vote to accept Dick Dame Lane, in accordance with the attached deed, as a town-owned road and to authorize the Selectmen to plow and otherwise maintain the road as needed. The length of this portion of the right-of-way is approximately ½ mile. The Selectmen and Budget Committee recommend this article (Majority Vote Required).

Gerry McCarthy made a motion to approve, seconded by Tom Huse. After some discussion, Tom Huse made a motion to call the question, seconded by Sylvia Howard. This was approved by a show of cards vote. The article was approved by a show of cards vote.

Article 25.

To see if the Town will vote to accept transfer of ownership from the Farmington School Administrative District of the building known as the Main Street School for the purpose of housing the municipal offices of the Town of Farmington. This article is contingent upon an affirmative vote of the District Meeting to be held on Thursday, March 15, 2001. The Selectmen and Budget Committee recommend this article (Majority Vote Required).

Ed Parent made a motion to approve, seconded by Todd Lefebvre. After some discussion, Ed Parent called the question, duly seconded and approved by a show of cards vote. The article was approved by a show of cards vote.

Article 26.

To see if the Town will vote to authorize the Conservation Commission to manage the public land known as the "Waldron Grant" situated on North Main Street (also known as Old Bay Road), east of the Waldron Mill Pond (tax map parcel R61-4) for the recreational use of the general public in a manner consistent with the purposes of RSA 36-A. The Selectmen and Budget Committee recommend this article (Majority Vote Required).

John Fitch made a motion to approve, seconded by Gerry McCarthy. After some discussion, Ed Parent made a motion to call the question, duly seconded and approved by a show of cards vote. The article was approved by a show of cards vote.

Article 27.

To see if the Town will vote to require the Planning Board to conduct public hearings which are required by RSA 675:6 in order to include the following two passages into the Farmington Master Plan as amended, and to insert at an appropriate point in the Farmington Master plan any passages that result from such hearings:

"Circumstances in communities to Farmington's south are increasing development pressures in town. Rapid growth, high residential occupancy, increases in housing costs, the banning of multi-family development and other factors and decisions made in other communities clearly affect Farmington's future by channeling growth to areas with the lowest property values and most available land. As a result, Farmington is a more likely location for rapidly increased development of housing and other types of growth that are costly for taxpayers to support." **OBJECTIVE:** In time to make recommendations at the

2002 town meeting, the planning board will conduct studies required to discover whether growth management policies and/or regulations and/or ordinances should be recommended in Farmington. Growth management techniques which the planning board will investigate include but are not limited to building permit caps, phased growth planning, a point system for building permit qualification, conservation subdivision design and aesthetics-based land use regulations." (By Petition)

Randy Orvis made a motion to defeat, seconded by Barry Elliott. They then withdrew their motion. Emmanuel Krasner made a motion to approve, seconded by John Scruton. After discussion, Craig Lancey made a motion to call the question, seconded by Amy Brown and approved by a show of cards vote. The article was defeated by a show of cards vote.

Article 28.

To see if the Town will vote to create a Trust to hold and manage the vintage fire trucks and other vintage fire equipment owned by the town, and make the property available for display in the community and available for use at community events, such as Hay Day. The Trustees shall have three members; one member of the Board of Selectmen, one member of the fire department selected by the members of the fire department, and one member of the general public appointed by the Board of Selectmen. (Majority Vote Required)

Sylvia Howard made a motion to approve seconded by Tom Huse. After some discussion, Ed Parent made a motion to call the question, seconded by Sylvia Howard and approved by a show of cards vote. The article was approved by a show of cards vote.

Article 29.

To see if the Town will vote to authorize the Selectmen to sell to the highest bidder municipal vehicles and other equipment as determined by the Selectmen. (Majority Vote Required)

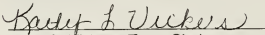
Theresa Mills made a motion to approve, seconded by Tom Huse. It was asked if the names of buyers of such equipment is public knowledge. It was affirmed that it was. After discussion, a motion to call the question was made, duly seconded and approved by a show of cards vote. The article was approved by a show of cards vote.

Article 30.

To transact such other business as may legally come before this meeting. (Majority Vote Required)

Emmanuel Krasner made a motion to adjourn, seconded by John Scruton and approved by a show of cards vote. The meeting adjourned at 12:50 AM.

Respectfully submitted,


Kathy L. Vickers, Town Clerk



2001 Parks & Recreation Department



The year 2001 was a busy year in the Recreation Department with many programs, sports and special events provided for citizens of Farmington. Recreation staff now includes – Kerry Mucher, Director, Kellie Chase, Assistant Director and Ryan Smith Program Assistant. We also have many dedicated part time and seasonal employees as well as a number of volunteers that help to make our programs successful.

Senior programs grew tremendously during the year. We currently offer bingo every Wednesday in the Town Hall gym. On any given day you will find close to 90 seniors playing bingo. We also offer free monthly meals and serve close to 100 people. Meals are sponsored in part by funds received from the Frisbie Foundation at Frisbie Hospital. Other activities offered during the year include many trips to area lunch and activity spots as well as trips for adults to Foxwoods Casino. We plan to continue to offer many programs for this population and hope more seniors get involved in the activities we are offering throughout the year.

One of our more popular youth programs is our After School Program for students in grades 1-5. We currently have 34 participants on a daily basis after school from 2:30-5:30 during the school year. Registration for this program occurs in May prior to the end of the school year.

By far the most wanted program in town is our Summer Day Camp for students entering grades 1-6. Last year over 100 participant spaces were filled in a few days time. Registration for our 8-week camp program occurs the first Thursday in May. This past summer we offered a program for 50 children in grades K-3 and 59 children in grade 4-6. The theme for the summer was "Survivor". Summer staff members did survive the summer and did a tremendous job keeping the tribe members happy & safe all summer. Tribe members enjoyed 3 trips per week as well as sports, games, arts and crafts and a variety of special events all summer long. Once again this summer, one of the highlights of the program was our 4th annual Penny Carnival. This year in addition to the many great games the campers created, parents and guests were treated to a great slide show highlighting our summer camp experience. Recreation Program Assistant Ryan Smith, along with supervisors Kevin Mosher & Jill Langis did an excellent job planning and supervising this program.

In addition to our camp program, we offered a 6 week Teen Trip Program for students in grades 5-8. This summer we traveled to 3 different locations during the week in our 15-passenger van. Some of the places visited include, Funtown, Water Country, Deep Sea Fishing and Old Orchard Beach as well as many other exciting attractions. This program was successful with an average of 13 participants per trip. We are currently exploring the possibility of offering 4 or 5 trips per week for teens for the summer of 2002.

Family Nights at Fernald Park continue to be one of the favorite family programs we offer during the year. In the summer of 2001 we offered 6 weeks of free family entertainment at Fernald Park. Acts varied from magicians to singers. This program has become a great summer event for many Farmington families and we would like to thank all of our sponsors for helping us provide this great community event. Family Nights will return for the summer of 2002.

2001 was the second year of our "After Hours" program for students in grades 5-8. The Recreation Department received an \$11,000 Health Care Fund – Community Grant for the 2001-2002 school year to provide free after school programs and special events. This program is a joint effort between the Recreation Department and the staff at the Henry Wilson Memorial School. Over 125 students have participated in programs including homework help session, computer lab class, sports, arts and crafts, sewing club, cheering club, trips and special events. This is a great free program so get your 5th – 8th graders involved. We plan to re-apply for one additional year of funding for the 2002-2003 school year.

Other special events & programs offered during the year include our flash light egg hunt, (which was rained out this year) annual egg hunt, trick or treat parade, elementary grade 3,4 & 5 socials, junior high dances, midnight madness programs, toddler sports and craft programs, karate and many other programs.

Two of the biggest events we coordinate include Hay Day and the Nute Ridge Half Marathon. Each of these events takes many volunteers to run and we thank each and every one of them for their assistance. Last years Hay Day theme was "Come Out & Play". Special events included 4 hours of free

adventure activities from the party people, pie eating contest and bingo. Six teams competed for \$100 cash in the 2nd annual Dash For Cash contest. Once again, the E-Z Band provided the music for our evening festivities followed by a terrific fireworks display. The 21st annual Hay Day is scheduled to take place on Saturday, August 24, 2002. Events we are looking forward to planning include a hometown parade and the revival of the bed race.

The Nute Ridge Half Marathon had a successful year with nearly 126 runners participating. Once again we ran the "new" course due to the bridge out on the West Milton Road. The 2002 road race date will be pushed back a month as we are trying a new date to avoid conflicts with area races. The new date will be Sunday, November 10, 2002.

The skateboard park at Fernald Park has been paved and we anticipate elements being placed in the park early spring 2002.

As we enter a new year we strive to continue to offer new programs and events for citizens of Farmington. Parks & Recreation... the benefits are endless – get involved!

Kerry Mucher

Respectfully submitted,
Kerry Mucher, Director of Parks & Recreation



2001 Farmington Police, Fire & Rescue Annual Reports

Police Department

We were as happy as the general public was to see 2001 come to an end. We would like to recognize the sacrifices of the police officers, firefighters, EMS personnel and citizens who gave their lives on September 11. All of them will be missed but their sacrifices will not be forgotten. We further would like to thank those who serve in the armed forces and had to leave loved ones behind to support our country's beliefs in freedom and peace.

Although according to the 2000 Census the Town has grown only a small percentage in population, that same thing cannot be said for the calls for service for the department. The department has a 100% increase in arrests and over 10% increase in offenses. The combination of the double digit increases in calls and the shortage of officers placed a strain on the department at times; officers worked mandatory overtime to cover shifts and, on occasion, residents were forced to wait for an officer to respond to a call. Due to these increases the department was forced to make changes in how it responded to those calls and documented them. Offense reporting was streamlined, officers did reports on laptop computers in the cruisers and we stopped going to residences to perform VIN checks on motor vehicles.

Even with all of these obstacles, the department was able to accomplish some very good things. We conducted our first Citizen Academy since 1996 and it received rave reviews from both participants and instructors. The format was completely changed and the participants found every week to be different and interesting. All 12 people who started the program finished it with a graduation ceremony on March 8. One participant was so impressed he made a \$3,500.00 donation to the department that resulted in a new phone system. We want to thank our donor for his generous contribution.

Further, we were able to utilize grants to purchase new equipment or to maintain personnel for the department. Each of the cruisers was outfitted with new digitally compatible radios; we received a new radar unit and the School Resource Officer Dennis Durkin completed his second full year in the schools. All of these items benefited the Town and saved the taxpayers over \$60,000.

For 2002 the department is continuing to change and evolve to serve the community better. As you may have already noticed there is an officer walking the downtown on a consistent basis. Ptl. Pat Dever has been the officer primarily assigned to this duty; he is a 10-year veteran of the Portland, ME Police Department and enjoys the interaction with the public. Please feel free to speak with him the next time you see him. Also, the department joined with four other communities and hired a prosecutor, Kate Dyer. This position will better serve the Town by controlling costs in the long run; insuring the primary focus is on successful disposition of criminal cases; and decreasing the time officers spend in court.

On a personal note, I have served this community for 16 years including the last five years as your Chief. I have thoroughly enjoyed serving you and have seen this community change and prosper. I want to emphasize that this department is an integral part of the community and needs your input to change and prosper. We are not perfect nor are we infallible but do our best to serve your needs. I appreciate and welcome your comments.



Scott R. Roberge
Chief of Police



Fire/EMS Department



The Farmington Fire Rescue Department experienced another very busy year. Year 2001 totaled of 902 calls; 166 more calls than the previous year. The Fire Department responded to 365 of those calls and Rescue Emergency Medical responded to 537 calls. Fire Fighters were busy responding to a variety of emergency situations, which included 35 brush fires, 17 structure fires, 12 chimney fires, 55 fire alarm activations, 12 carbon monoxide activations, 45 medical assists, 63 other various investigations and types of fires and 40 mutual aids to surrounding communities. The largest number of calls this year that was involved was, 86 motor vehicle accidents. Today, the Fire Rescue Department average two calls per day, to which volunteers have dedicated a total of nine hundred forty-seven hours of their time.

All Firefighters are required to complete the Firefighter Level 1 course, which currently takes between 300 to 500 hours to complete. The state requires all call/volunteer Firefighters to be Level 1 certified, the same as full-time Firefighters. There are 72 hours per year of mandatory meetings and trainings held every month. Ongoing training for all members is critical, in order for the Town to have a professional department ready to respond to a variety of emergency situations. Training requirements for the Rescue Emergency medical volunteers mandate the need for more and more classes and refresher courses each year in order to maintain their levels of medical licensing, for example: each medical course is a maximum of six months, for a total of 300 hours per course or more. Two licenses are required merely to transport patients, one license of which must be an EMT or higher. The Fire Rescue department gave 112,180 volunteer hours in 2001 for Fire Rescue calls, trainings, meetings, classes and cleaning.

The inspection program designed to ensure compliance with NFPA 101 life safety codes is progressing well. We are trying to improve fire safety in our department, and within the Town. It is our recommendation smoke detectors be put in bedrooms or in hallways near these bedrooms. Many people use candles and wood stoves, so it is important to remember ashes need to be put in metal containers in a safe place. **Safety** is the key word. Inspections performed by the Fire/Rescue Dept. include woodstove, campfire, permitted burns, furnace installations, gas stations and rental properties.

These dedicated call/volunteer's leave their loved ones, their children, and friends, when the tone or box alarm is sounded. These men and women leave hot meals on the table or jump out of bed in the middle of the night in good and bad weather, risking their own lives to help others. Sincere thanks goes out to each and every member of this department for their time and dedication. We would also like to take the time to say to the mothers and fathers, loved ones and children of our Firefighters, Rescue EMS, thank you for being so understanding and patient.

The Fire Rescue Department wishes to extend special thanks and recognition Doug Houston and James Reinert for going above and beyond the call of duty at "Ground Zero" in New York. In closing, the Fire Rescue Department would also like to thank recently retired Fire Richard Moulton for over 30 years of dedication to fire service and to the department. His hard work and efforts will never be forgotten.

Respectfully submitted,
Randall (Ky) Goslin, Fire Chief
Randall Ky Goslin

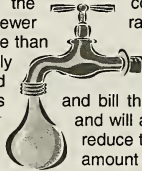
2001 Department of Water & Waste Management

Water Department

We pumped an average of 308,000 gallons per day of water that meets all current Federal and State requirements. We mailed out our third Annual Water Quality Report to all of our customers describing the quality of the water they are receiving as well as some mandatory language required by USEPA related to drinking water issues. I hope everyone had an opportunity to look their report over. If you have any questions concerning your drinking water, please call us at 755-4883.

The inlet screen on well #4 was partially restricted and was chemically treated and surged to clean it. When a well screen gets restricted, it reduces the efficiency of the well and results in higher energy costs.

We thoroughly evaluated the meters and billing system with a newer billing program. It currently takes more than four weeks to read meters, do call backs, recheck readings and manually type the readings into the computer for billing. With a new radio read system and computerized billing package, we can read all the meters and bill them in two days. Obviously this is a much more efficient use of manpower and will allow us to bill quarterly instead of current two times per year. This will reduce the size of the homeowner's water and sewer bill to a more manageable amount and will allow us to detect any high usage resulting from interior plumbing leaks. We will be able to notify the customers before the bill becomes too large. The Board of Selectmen has approved this and we will be able to implement this change subject to Town Meeting approval.



Respectfully submitted,
Dale Sprague

Wastewater Department

The Treatment Facility continues to operate very well with an average biochemical oxygen (BOD) removal of 95.6% and a total suspended solids (TSS) average removal of 96.6%. These two parameters are well above the minimum 85% removal required by our permit. The wastewater flows averaged 218,500 gallons per day.

The anticipated increased effluent limitations, the aging facility and the closing of our landfill in 2003 are all factors requiring the Town to perform a comprehensive analysis of the facility. This analysis is well underway and will be completed in 2002. Based on the engineers recommendations and the alternatives available to the Town, the Board of Selectmen will be able to choose the most cost effective treatment and sludge disposal option for the next ten to fifteen years.

We had an alarm and monitoring system installed for the major plant equipment and processes. This allows us to access the plant operations by computer anytime and to be paged by the alarm system for any problems.

Respectfully submitted,
Dale Sprague

2001 Landfill & Recycling Report

The Board of Selectmen and NHDES have committed to a final closure date of December 31, 2003, by which time the existing landfill must be permanently capped. This means that an alternative solid waste and recycling facility must be operational by October 2003, so that citizens will have a seamless transition.

The Solid Waste Committee evaluated and discussed solid waste options and it was decided that a transfer station/recycling facility was the best choice because it was less expensive and allowed more control over the operational costs. The YR 2002 will be used to design the final landfill cap and get the necessary approvals from NHDES. In addition, we will design and get the required approvals for a transfer station/recycling facility. Both of these will probably be bid in early 2003 with construction to take place during the Summer and Fall of 2003.

The recycling revenues are in a significant down market currently and there is no anticipated increase in revenues for the foreseeable future. Scrap metal is at \$0 per ton and some communities are having to pay to get rid of it. Cardboard and newspaper, which are usually good revenue sources are also down. This underscores the need to handle recyclables in the most labor efficient manner possible and the need to be flexible in marketing.

Dale Sprague

Respectfully submitted,
Dale Sprague



2001 Highway Department Report

2001 has come and gone as quickly as it started. This past fiscal year has been a busy one for the Highway dept. We were involved with repaving all of Spring Street from Central Street to Route # 11. Spring Street was completely rebuilt, from grinding all the old pavement in place and resurfacing with two inches of $\frac{3}{4}$ " single coarse hot bituminous pavement. The Town also rebuilt one mile of the lower Ten Rod Road, which entailed the removal of all large rocks under the surface of the existing road surface. This procedure included cleaning the ditch lines, the placement of rip-rap for stabilization and the replacement of any or all culverts that needed attention. This whole project was a total distance of 3.5 miles, thus keeping in line with the Master Road Plan for the rebuilding or resurfacing of all the existing paved roads in the Towns road network.

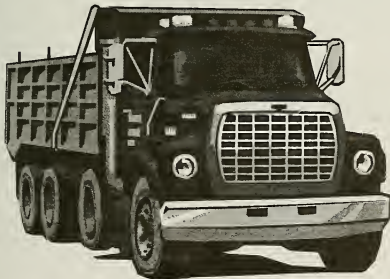
Another big project for us was the resurfacing of the sidewalk on Spring Street from Dolan Street to Grove Street. The purpose of this was to create a safe walking surface for all the children in this area walking to and from our schools in this area, plus creating a defined pathway for all the residents who also walk in this area. We were also asked to resurface the existing sidewalk on Central Street from Fernald Park to Route # 11. The total distance that was resurfaced was 3,900 feet.

Other scheduled projects for 2001 were the cleaning of all existing storm drains and culverts, plus the spring clean up of all winter sand on all in Town streets. The Highway dept. screened winter sand from the Sarah Greenfield property to ensure enough sand for winter maintenance, as well as the normal every day to day, including unforeseen maintenance that might come up.

Respectfully submitted,



Clark Hackett
Highway & Vehicle Maintenance Supervisor



2001 CODE ENFORCEMENT OFFICE REPORT

The year 2001 got off to a slow start but the Code Enforcement Office still reviewed plans for issuance of one hundred forty-four (144) Building Permits valued at eleven million, seven hundred seventy four thousand, one hundred forty seven dollars (\$11,774,174.00) with forty one (41) separate electrical permits issued.

The Building Permits are broken down as follows:

New Homes	35
Mobile Homes	23
Residential Repairs/Remodel	25
Residential Additions	11
Residential Outbuildings	30
Commercial Repairs/Remodel	3
Commercial Additions	5
Commercial Buildings	1
K-3 Elementary School	1
Telecommunications Tower/Bldg.	1
Other	9



There were six hundred (600) inspections conducted relating to the building permits issued.

The Code Enforcement Officer was also project manager for remodeling work being done at the Main St. School for the new Farmington Town Offices.

The Code Enforcement Office assisted with applications for homes on Class VI roads, Site Reviews, Subdivision Reviews, Voluntary Mergers, Lot Line Revisions, Earth Removal Permits, Variance Requests, Special Exceptions, Appeals from Administrative Decision for public hearings with the Planning Board and the Zoning Board of Adjustment. Assistance to the public regarding zoning, construction, complaints, violations, code questions and other matters were addressed throughout the year.

The Code Enforcement Officer assisted with regulations/ordinances amendments and development as well as attending Rte. 11 Corridor Study meetings, Municipal Resources, and other meetings. Both the Code Enforcement Officer and Secretary assisted many members of the public who phone or just come to our office for information, questions and help.

A handwritten signature in black ink, appearing to read 'Tom Rozwadowski'.

Tom Rozwadowski, Code Enforcement Officer
Town of Farmington

2001 PLANNING BOARD YEARLY REPORT

The Planning Board was very busy this year with mixed business dealing particularly with amending the "Earth Removal Regulations" and formation of a Subcommittee for same consisting of board members Norm Russell, Bob Moriarty, Don MacVane and Jim Horgan with others in attendance. Many meetings to finalize these regulations for public hearings were held during the year.

Two joint Planning Board/Zoning Board of Adjustment meetings were held to help applicants appearing before both boards for Special Exception and Site Review with the Planning Board avoid two meetings.

An ad hoc Committee was set up for CIP (Capital Improvements Program) consisting of permanent board members Troy Robidas, Hiram Watson and Van Wallace with other board members attending as they are able. This committee did not become active this year due to other commitments.

Workshop meetings were attended by board members put on by Strafford Regional Planning Commission regarding the Rte. 11 Corridor Study with input from Farmington as well as surrounding towns.

The Planning Board endorsed the N. H. Dept. of Transportation "Enhancement Program Grant" project on a proposal for a multi-use path to connect schools with residential neighborhoods - this is a multi-faceted grant project.

The Planning Board held 13 Public Hearings in 2001 to review and approve as follows :

- | | |
|--|----|
| • Peaceful Pines Mobile Home Park Phasing Change | 1 |
| • Subdivision Review Applications | 8 |
| • Home on Class VI Roads Applications | 4 |
| • Lot Line Revision Applications | 2 |
| • Voluntary Mergers | 5 |
| • Site Plan Reviews (4 continued 2 to 3 meetings) | 12 |
| (1) Artemas Industries, Inc. - new business Rte.153 | |
| (2) Bank of N.H. - add drive-thru & | |
| (3) Cathy Tsiros - restaurant & retail space | |
| (4) Textron Automotive - closure Cardinal Landfill | |
| (5) Bruce Bridges/Leon Bourre - Lock Tite Storage Facility | |
| (6) Frisbie Memorial Hospital - Farmington Family Care addition | |
| (7) Independent Wireless One - Ten Rod Rd. - equipment addition | |
| (8) ISO/Sprint - Rte. 11 monolithic telecommunications tower | |
| (9) Farmington School District - K-3 Elementary School | |
| (10) The Housing Partnership - 29-31 Spring St. - 4 unit apartment building | |
| (11) The Housing Partnership - 25 Maple St. - 12 unit apartment building | |
| (12) Eva Christensen - Paulson Rd./Rte.11 - yard-waste composting facility (not yet approved) | |
| (13) Earth Removal Regulations (not yet approved) | |
| (14) Industrial Communications & Electronics, Inc. - addition to equipment bldg. | |
| • Confirmatory Site Review - Farmington Ridge Realty Trust - Farmington Ridge Mobile Home Park | |



Planning Board resignations this year included John Law, Tim Robinson, and Dana Ricker. Board members Brenda Hayward and Robert Jenness resigned shortly after being appointed.

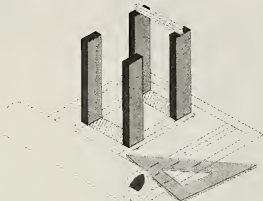
New Planning Board members this year included Jim Horgan, J. Hiram Watson, Brenda Hayward and Robert Jenness.

The Planning Board currently consists of seven regular members (Don MacVane-Chairman, Norm Russell-Vice Chairman, Troy Robidas-Secretary, Robert Moriarty, Kelly Parlman, John Fitch-Selectmens Representative and Jim Horgan.) There are two alternates (Van Wallace and J. Hiram Watson.) The Planning Board is made up entirely of volunteers dedicated to giving of their time. Applications to become a board member are available at the

Selectmen's Office. Meetings are held at 7:00 p. m. on the 2nd and 4th Tuesdays of every month. The public is always welcome and many meetings are well represented by public attendance.

Respectfully submitted,

Donald MacVane, Chairman
Planning Board
Town of Farmington



2001 ZONING BOARD OF ADJUSTMENT YEARLY REPORT

This year the Zoning Board of Adjustment met with the Planning Board for two joint meetings for Special Exception before the ZBA and Site Review before the Planning Board. This was done to alleviate applicants appearing separately before both boards.

Meetings this year included: (5) Applications for Variance
(5) Applications for Special Exception

Board members recommended amendment to the Zoning Ordinance specifically addressing non-conforming "grand fathered" lots.

A new Zoning Permit form was design to help expedite applicants coming from the Code Enforcement Office to the Zoning Board of Adjustment.

A presentation for Zoning Board members was given by Steve Griffin of Municipal Resources, Inc. on variance procedures, particularly relating to the Simplex decision.

Board members Bill Hobbs and Steve Hoage resigned this year. John Law was appointed as a board member in September.

The ZBA currently consists of four regular members (Paul Parker-Chairman, Kelly Parfiman-Vice Chairman/Liaison between Zoning Board of Adjustment and Planning Board, Margaret Russell and John Law). There are two alternate members (Gary Feroz and Jeffrey Reinauer), all appointed by the Board of Selectmen. Anyone interested in becoming a volunteer member is encouraged to call the Selectmen's Office at 755-2208.

Respectfully submitted by,

Paul Parker, Chairman
Zoning Board of Adjustment
Town of Farmington



2001 500 Boys Club Report

2001 was a tremendous year for the Farmington 500 Boys Club. With the help of many town businesses, organizations, countless volunteers and the generosity of the taxpayers at last year's Town Meeting, the 2001 10 & Under Cal Ripken New England Regional Tournament held at our facility was a major success. We received numerous amounts of correspondence from families all over New England thanking us for our hospitality and the great time we provided for their children. In the world of Cal Ripken Youth Baseball, Farmington was put on the map last July! The Regional Commissioner, Mr. Jor Lamy, awarded us the opportunity to host it once again in the summer of 2003. Other host towns and cities around New England have contacted us for advise on how to run a successful tournament.

Facility improvements included the construction of a new media deck, concession and bathroom renovations, a new flag pole, and everything newly painted. More improvements are planned for the upcoming spring season.

The 500 Boys Club was proud to have coordinated Babe Ruth softball for girls ages 7-13 last spring at Fernald Park. The program, under the direction of Kelle O'Keefe, proved to be a huge success. Approximately 100 girls participated in this new program. The 500 Boys Club also began organizing and coordinating the 13-15 year old Babe Ruth program as well as continued running the Cal Ripken program for 5-12 year olds. Over 350 children participate in our spring programs. In addition, 7 baseball and softball all star teams represented our community during the summer and played all over the state.

Our fall soccer program continued again this year with over 125 boys and girls participating. 8 teams participated in the 10-week program and fun was had by all involved. Mr. Tom Magruder has formed two U14 soccer teams, which will participate in the Lakes Region Indoor Soccer Program this winter.

Our basketball program, under the direction of Mr. Mike Whitehouse, has experienced another great season with over 150 boys and girls participating. Night games were held for all divisions and were well attended. Our March Madness calendars were sold by our participants and was a worthwhile fund raiser.

As we head into 2002, the 500 Boys Club celebrates 50 years of service to Farmington and surrounding communities! That right, 50 years! What began as an idea in a small town barber shop, has evolved into a major organization! The 500 Boys Club is committed to continuing our current programming as well as adding new and exciting programs. Things to look forward to in 2002...11-14 year old Olympic-Style Wrestling, 4th-6th grade girls volleyball, 16-18 year old Senior Babe Ruth, 500 Boys Club Hall of Fame and much more! Volunteers are a must. Get involved! See you at the ballpark.

Yours in sportsmanship,

Joel Chagnon
500 Boys Club President



2001 Rochester/Rural District VNA & Hospice

Your VNA continues to serve your community as a private, independent, non-profit home health agency certified by Medicare and licensed by the state in home health and hospice. Your VNA provides high quality care in a cost-effective, caring manner. In addition to our full range of home health and hospice services, we are supported by a dedicated group of volunteers providing companionship and respite to patients and families.

Our Board of Directors, including your Board Representative, Donald Marble, continues to assess the health care environment in Farmington to ensure that decisions we make are in the best interest of your community. Your VNA remains committed to serving patients regardless of their financial circumstances. Your town contributions are essential to meeting the skilled. Intermittent home health and hospice needs in your community for those with little or no insurance.

Your VNA (Rochester/Rural District Visiting Nurse Association & Hospice) is extremely pleased with the success of our merger. The staff and Boards have come together creating a team that works cohesively for the betterment of the organization with increasing efficiencies. We moved into our new office May 17th and sold both former offices within the month. The location is more central to all our communities with easy access and good visibility. We have applied for and been approved for funding assistance with our mortgage from HEFA.

This has been a productive year for services, seeing a stable number of visits and clients. Increased numbers of people are accessing our community clinics, and we are seeing increased office visits. We are also seeing continued increases in the number of low-income clients, especially in our HCBC (Home and Community Based Care) program. This program provides care to low-income individuals who qualify for nursing home placement, but choose to stay in their home. The program is funded by the state at rates well below the cost of care. Your contributions to our Agency allow us to meet these care needs.

Please know that you have a right to choose your home care and hospice provider. Choose quality combined with a long-standing commitment to your community. Ask for Your VNA (Rochester/Rural District VNA & Hospice) by name.

Thank you everyone that has made personal contributions in support of our programs and building. We are proud to be meeting your home health and hospice needs and look forward to working with you in the future.

Visits Jan.-Oct. 2001, annualized

Skilled Nursing Visits	3365
Perinatal Visits	59
Physical Therapy	793
Occupational Therapy	230
Speech Therapy	18
Medical Social Worker	181
Home Care Aide	2312
Homemaker	1064
Nursing: non-billable	157
Office Visits	188
Bereavement	5
Total Visits	8372

% of Visits by Payor

Medicare	58%
Medicare/HCBC	23%
HCBC=(low income nursing home eligible)	
Insurance	9%
Other: self pay, grants, etc.	10%

Report submitted by:
Linda Hotchkiss, RN, MHSA
Executive Director



2001 Sexual Assault Support Services

Sexual Assault Support Services is dedicated to supporting victims/survivors in their effort to heal from the trauma of sexual assault and childhood sexual abuse, while striving to prevent the occurrence of sexual violence in local communities and in society at large.

This mission is accomplished by providing the following services:

- Toll-free confidential 24 hour crisis intervention hotline 1-888-747-7070;
- Outreach office for Strafford County located in Rochester at One Wakefield Street (332-0775);
- Accompaniment to medical and legal (police and court) appointments.
- Information and referral to related services such as attorneys and therapists;
- Support groups for survivors, their parents and partners;
- Child sexual assault prevention education programs in area schools, recreation programs, camps and scouts;
- Adolescent workshops on sexual harassment and sexual assault;
- Professional training consultation to police departments, hospital and school personnel and human service agencies;
- Sexual harassment in the workplace workshops to municipalities and businesses.

Our program is committed to providing support, education and advocacy to all survivors of sexual assault and sexual abuse and their parents, partners and other community members.

The primary objectives if Sexual Assault Support Services are to empower survivors and to support them in their healing process and to educate the community, heightening awareness of sexual assault and its prevention. We provide prevention programs throughout the school system in order to broaden awareness among students, teachers and the community of the issues of sexual assault and harassment. In addition, our staff coordinates with police departments and hospital staff to improve response to sexual assault cases and to assure a supportive environment for the survivors.

Sexual Assault Support Services has provided services for 22 years. Volunteers are welcome and are utilized in all aspects of the program. For further information regarding our program please contact us at 603-436-4107.

Respectfully submitted,

Diane Stradling
Executive Director



2001 Library Report

The Goodwin Library experienced a tremendous amount of growth and change in 2001. In terms of growth, we added 486 new adult books, 99 Large Print, 663 juvenile books, 35 videos and 59 audio books, for a total of 1342 new items for our patrons. We now subscribe and/or have donated subscriptions to almost 60 magazines and 5 newspapers. We also borrowed 317 books on behalf of our patrons through the State Library Inter-Library Loan program, and loaned 69 items to other libraries. Our Summer Reading Program was the largest yet, with 92 registered participants, of which 85% returned each week for the program. (This also set a record return rate for the entire state!) We continue to offer our Book Club for adults and Story-Times for children. Due to additional staffing, we were able to add a second time slot for 3-5 year olds, and increase our older story-time group to include third graders. We were also able to offer free family passes to six local attractions: NH Farm Museum, Children's Museum of Portsmouth, Odiorne Science Center, Christa MacAuliffe Planetarium, Squam Lake Science Center, and the Kearsarge Indian Museum.

Our most noticeable changes however, came in the area of technology. With the addition of a talented technical expert, we revitalized our web page, making it easier for the public to visit our new book lists and other resources from home. We also were able to increase our ability to offer public access technology to our community. With our new staff, a commitment from our Board of Trustees for upgraded technology, and the willingness of Metrocast to provide community services, we are now able to offer high-speed cable internet connections on three public access computers. Worldpath is also continuing to provide complimentary dial-up services so that we can continue to participate in the NH State Library program, which allows us to borrow materials for our patrons from a pool of over 300 other New Hampshire libraries.

The Goodwin Library would also like to take this opportunity to extend our deepest appreciation to the continued financial support of the Farmington Women's Club, the Farmington Historical Society, the Thayer family, and to all our volunteers who have donated countless hours to help us to provide great service. The staff and administration look forward to continuing to provide the best service, programs and materials that we possibly can to our valued community. And we thank you, the townspeople of Farmington for your continued support; and urge all of you to visit us and check out all the things you can do and learn at your library.

Respectfully Submitted
Deborah A. Christie
Director, Goodwin Library



Conservation Commission

