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1990

the **TOWN** of  
**WENTWORTH**  
~ New Hampshire ~



**ANNUAL REPORT**  
~ 1990 ~









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## TOWN OFFICERS FOR 1990

|                           |                                 |
|---------------------------|---------------------------------|
| Harold B. Brown .....     | Selectman Emeritus              |
| Ernest E. Vlk .....       | Selectman for two years         |
| Vitaly Beskrowni .....    | Selectman for three years       |
| Roy Ames .....            | Selectman for one year          |
| Arthur Morrison .....     | Moderator                       |
| Barbara Matuszewicz ..... | Treasurer                       |
| Juanita Farnsworth .....  | Town Clerk                      |
| Loretta Muzzey .....      | Tax Collector                   |
| Robert Downing .....      | Road Agent                      |
| John B. Foster .....      | Police Chief                    |
| Janice Thompson .....     | Health Officer                  |
| Harold B. Brown .....     | Town Trustee for one year       |
| Palmer Koelb .....        | Town Trustee for three years    |
| Eleanor Murray .....      | Town Trustee for two years      |
| Ruth Von Arx .....        | Library Trustee for two years   |
| Lorraine Murphy .....     | Library Trustee for three years |
| Maurice Muzzey .....      | Library Trustee for one year    |
| Diane Blodgett .....      | Dog Constable                   |

## **ELECTION OFFICERS FOR 1990**

|                       |                      |
|-----------------------|----------------------|
| Arthur Morrison ..... | Moderator            |
| Harold B. Brown ..... | Supervisor Checklist |
| Donald Campbell ..... | Supervisor Checklist |
| Robert Stover .....   | Supervisor Checklist |

## **BALLOT CLERKS**

|                        |                     |
|------------------------|---------------------|
| Lorraine Gove .....    | Linda Brown         |
| Ruth Gilbert .....     | Virginia Gove       |
| Maureen Williams ..... | Barbara Matuszewicz |

## **PLANNING BOARD**

|                                   |                            |
|-----------------------------------|----------------------------|
| Richard Borger Jr. ....           | Ronald Woodes              |
| Richard T. Gowen .....            | Eugene Page                |
| Wilfred Tatham .....              | James Johnson, Chairperson |
| Vitaly Beskrowni, Selectman ..... | Robert Thayer, Secretary   |

## **AUDITORS**

|                   |                  |
|-------------------|------------------|
| Deborah Vlk ..... | Raymond Hutchins |
|-------------------|------------------|



**THE STATE OF NEW HAMPSHIRE**  
**Town of Wentworth**  
**WARRANT FOR 1991 TOWN MEETING**

TO THE INHABITANTS OF THE TOWN OF WENTWORTH, NEW HAMPSHIRE, who are qualified to vote in Town affairs,

TAKE NOTICE AND BE WARNED that the Annual Town Meeting of the Town of Wentworth, New Hampshire, will be held at the Wentworth Town Hall, in Wentworth, on Tuesday, March 12, 1991, at 11:00 a.m. to act upon the following subjects:

(The polls will open at 11 a.m. and close at 7 p.m. to vote on Article 1 (the election of Town Officers) and Article 2 (the Flood Plain Ordinance). All other Articles will be presented, discussed, and acted upon beginning at 7 p.m.)

1. To choose all necessary Town Officers for the year ensuing.

2. To see if the Town will vote to adopt a Flood Plain Ordinance containing requirements proposed by the United States Federal Emergency Management Agency which will provide construction standards in the flood hazard area to comply with Federal law and in addition and not a Federal requirement, the requirement of an approved septic system outside of the flood hazard area. The following question will appear on the Official Ballot:

"Are you in favor of the adoption of the Flood Plain Ordinance?"

**The following Articles will be taken up at 7:00 p.m.**

3. To see what sum of money the Town will raise and appropriate to defray Town charges for the ensuing year.

4. To receive reports from the Selectmen, Clerk, Treasurer, Auditors, Tax Collector and other Town Officers and to vote on any motion relating to these reports.

5. To see if the Town will vote to raise and appropriate the sum of \$3,000.00 for the repair of the Ellsworth Hill North Bridge over Pond Brook.

6. To see what sum of money the Town will vote to raise and appropriate for Town highways and bridges for the ensuing year (summer and winter).



7. To see if the Town will vote to raise and appropriate a sum of money to be placed in Highway Capital Reserve Fund snow removal and/or road equipment.
8. To see what sum of money the Town will vote to raise and appropriate to maintain the Police Department.
9. To see what sum of money the Town will vote to raise and appropriate for the purchase of a police cruiser.
10. To see what sum of money the Town will vote to raise and appropriate for street lights.
11. To see what sum of money the Town will vote to raise and appropriate for the maintenance of the Library.
12. To see if the Town will vote to raise and appropriate the sum of \$4,000 for the Warren/Wentworth Fast Squad for operating expenses.
13. To see if the Town will vote to appropriate the sum of \$1,500 (representing Wentworth's share of the reimbursement received from the State for the purchase of the Jaws of Life in 1990), and that such sum of money shall be placed in the Jaws of Life Fund of the Warren/Wentworth Fast Squad to be used for the purposes of that fund.
14. To see if the Town will vote to raise and appropriate the sum of \$2,000 to be paid into the existing Ambulance Capital Reserve Fund for the purpose of purchasing a new ambulance.
15. To see if the Town will vote to raise and appropriate the sum of \$5,000 for structural improvements to the carrying timbers and foundation of the Town Hall.
16. To see if the Town will vote to raise and appropriate the sum of \$3,500 for painting the Town Hall.
17. To see what sum of money the Town will vote to raise and appropriate for the maintenance of the Fire Department.
18. To see what sum of money the Town will vote to raise and appropriate for the maintenance of the Dump.
19. To see what sum of money the Town will vote to raise and appropriate to pay for the cost of depositing solid waste at the Consumat Sanco, Inc. Landfill in

Bethlehem, NH.

20. To see what sum of money the Town will vote to raise and appropriate to pay for the transportation of solid waste to the Consumat Sanco, Inc. Landfill in Bethlehem, NH.

21. To see if the Town will vote to raise and appropriate a sum of money to be placed in the Fire Truck Capital Reserve Fund towards purchasing a new fire truck.

22. To see what sum of money the Town will vote to raise and appropriate for maintenance and equipment for the Common and Hamilton Memorial Field.

23. To see what sum of money the Town will vote to appropriate and authorize the Selectmen to withdraw from the Revenue Sharing Account towards the purchase of a computer system and copier.

24. To see if the Town will vote to raise and appropriate the sum of \$450 for the Town's share of the cost of the Pemi-Baker Solid Waste District.

25. To see if the Town will vote to raise and appropriate a sum of money to be expended by the Conservation Commission in connection with its activities for such purposes and such uses as deemed necessary by the Conservation Commission.

26. To see if the Town will vote to appropriate the sum of \$1,000 to be withdrawn from the Tax Map Capital Reserve Fund for the purpose of updating the Tax Map and authorize the Selectmen as agents of the Town to expend money for that purpose.

27. To see if the Town will vote to raise and appropriate the sum of \$350 for the continuance of the Baker Audio-Visual Center established by Federal Grant in 1974.

28. To see if the Town will vote to raise and appropriate the sum of \$635 as the Town's share for the operation of the North Country Council.

29. To see if the Town will vote to raise and appropriate the sum of \$189 for the American Red Cross.

30. To see if the Town will vote to raise and appropriate the sum of \$2,000 for the Mt. Moosilauke Health Center.

31. To see if the Town will vote to raise and appropriate the sum of \$1,000 for the Planning Board.



32. To see if the Town will vote to raise and appropriate the sum of \$1,000 for the Speare Memorial Hospital.

33. To see if the Town will vote to raise and appropriate the sum of \$1,071 for Mascoma Home Health Service.

34. To see if the Town will vote to raise and appropriate the sum of \$300 to cover a contract with the New Hampshire Humane Society for the Town to have a legitimate place to take stray animals or animals that need to be impounded.

35. To see if the Town will vote to raise and appropriate the sum of \$450 for the Tri-County Community Action Program.

36. To see if the Town will vote to raise and appropriate the sum of \$500 for the Cottage Hospital.

37. To see if the Town will vote to raise and appropriate the sum of \$563 for Grafton County Senior Citizens Council.

38. To see if the Town will vote to raise and appropriate the sum of \$300 for, and to support, Plymouth Area Crisis Services (formerly the Plymouth Area Task Force Against Domestic Violence), a nonprofit organization organized pursuant to the New Hampshire Legislature, and partially funded by marriage license fees from the State of New Hampshire.

39. To see if the Town will vote to authorize the Selectmen to sell any real estate acquired by the Town by Tax Collector's deeds at public auction or by advertised sealed bids as provided in RSA 80:42, II.

40. To see if the Town will vote to authorize the Selectmen to dispose of a lien on real estate acquired by the Town by Tax Collector's deeds to the previous owner or their heirs and/or devisees of such owners as justice may require upon the condition that suitable arrangements are made for the payment of all sums due and owing to the Town, as provided in RSA 80:42, III.

41. To see if the Town will vote to adopt the provisions of RSA 76:15-a for the semi-annual collection of taxes, as provided in RSA 76:15-b for local option.

(Information: A first tax bill would be sent out not later than June 14 and due and payable on July 1 for half of the previous year's tax bill subject to adjustments for properties that have changed in valuation. The second tax bill would be due and payable December 1 for the taxes assessed as of April 1, minus the payment made on July 1. If this Article is adopted, semi-annual collection of taxes will remain in effect until a future Town Meeting under another article rescinds this action.)



42. To see if the Town will vote to authorize the Board of Selectmen to apply for, accept, and expend, without further action by the Town Meeting, money from the State, federal or other governmental unit or private source which may become available during the year in compliance with the requirements and by the authority of RSA 31:95-b.

43. To see if the Town will vote to authorize the Selectmen to incur debt in anticipation of the taxes of the financial year in order to pay current maintenance and operation expenses, as provided in RSA 33:7, I.

44. To transact any other business that may legally come before the Meeting.

Dated this 21 day of February, 1991.

BOARD OF SELECTMEN  
Ernest E. Vlk, Chairman  
Roy H. Ames, Jr.  
Vitaly Beskrowni

**RETURN**

We hereby attest that the within Warrant is a true copy of the Warrant for the 1991 Annual Town Meeting described herein, and further certify that we have caused to be posted an attested copy of this Warrant at the place of the Meeting and a like copy in one other place in the Town of Wentworth, namely the Post Office, fourteen (14) days before the day of the Meeting, not counting the day of posting or the day of the Meeting.

In addition, we have caused to be posted a copy of the proposed Flood Plain Ordinance described in Article 2 of the Warrant so as to be on Display for the voters on the day of the Town Meeting.

WENTWORTH BOARD OF SELECTMEN  
Ernest E. Vlk, Chairman  
Roy H. Ames, Jr.  
Vitaly Beskrowni

This Warrant and Return of Posting has been duly recorded in the Office of the Town Clerk of Wentworth, New Hampshire, this 21 day of February, 1991.

Juanita Farnsworth  
Town Clerk

A true copy attest:

WENTWORTH BOARD OF SELECTMEN  
Ernest E. Vlk, Chairman  
Roy H. Ames, Jr.  
Vitaly Beskrowni

## 1990 SELECTMEN'S REPORT

Our office is still contending with the aftermath of the town wide re-evaluation process. The softening of the whole economic structure is not making our duties any easier.

This past year we have noted more citizen interest in our various concerns, such as our dump and transfer facility, our town buildings, our school systems, our Planning Board, and other town related activities. We wish to thank all the people involved for their time, interest and efforts.

1990 has been witness to a grant of \$350,000.00 to the Town for housing improvements, and grants for other projects are also being pursued. These funds will create better living conditions for the towns people applying for and receiving aid. This funded project should not be considered a handout. Applications and ensuing contracts will be carefully screened by representatives of the North Country Council and a distinguished committee of our own towns people. The processing office for this project is located on the first floor of the Town Hall. The monies expended to make this office habitable will be re-imbursed to the Town by a rental fee charged to this project.

The Board of Selectmen have accepted deeds to two roadways and classified them as Class V Town maintained roads. One road is in the Macomber development, east of the Eastside Road called Currier Hill Road. The other is east of Rt. 25/118 in the King Lumber Co. development known as Baker River Highlands. All legal matters were processed through our Town Attorney, Lawrence F. Gardner.

The Town has also accepted an anonymous gift to help update our office space, a very considerate gesture by one of our towns people.

The Board of Selectmen will continue our efforts to improve the ability of our offices, the Tax Collector, the Town Clerk and Town Treasurer, to more efficiently perform our functions. To this goal we will strive to computerize our tax cards, property tax update, and have a better hands on ability to appraise cash flow.

1990 involved us in a serious cash flow situation, generated by our commitment to the Co-op School District. In light of our differences, its once a year tax billing versus semi-annual tax billing, we are inserting a warrant article to go for the semi-annual tax billing system. This method will generate a more equitable cash flow situation and make it more convenient by having one payment in mid-year and not having to make a lump payment in the harsh month of December. Semi-annual will also aid the Town, by not having to borrow extremely large sums of money for extended periods of time.

In retrospect the year has been a challenging and educational experience.

Selectmen of Wentworth  
Ernest E. Vlk  
Roy H. Ames, Jr.  
Vitaly Beskrowni

## TOWN OFFICERS PAID

|                                    |                   |
|------------------------------------|-------------------|
| Selectman - 1 year .....           | 1,000.00 per year |
| Selectman - 2 years .....          | 1,000.00 per year |
| Selectman - 3 years .....          | 1,000.00 per year |
| Keeping Books .....                | 5.00 per hour     |
| Town Clerk .....                   | 300.00 per year   |
| Treasurer .....                    | 750.00 per year   |
| Moderator .....                    | 50.00 per meeting |
| Supervisors of Checklist .....     | 5.00 per hour     |
| Auditors .....                     | 5.00 per hour     |
| Chief of Police .....              | 5.00 per hour     |
| Ballot Clerks .....                | 5.00 per hour     |
| Tax Collector .....                | 1,200.00 per year |
| Road Agent .....                   | 300.00 per week   |
| Dog Constable .....                | 125.00 per year   |
| Keeping Books, Town Trustees ..... | 100.00 per year   |

## FIXED CHARGES

|   | 1990             | 1991              |
|---|------------------|-------------------|
| Town Officers' Salaries                 | 10,000.00        | 12,000.00         |
| Town Officers' Expenses                 | 10,000.00        | 13,000.00         |
| Election & Registration                 | 700.00           | 700.00            |
| Town Hall & Other Bldgs                 | 2,500.00         | 3,500.00          |
| Employee's Retirement & Social Security | 5,000.00         | 5,000.00          |
| Insurances                              | 15,000.00        | 22,000.00         |
| Damages & Legal Fees                    | 3,000.00         | 3,000.00          |
| Vital Statistics                        | 50.00            | 50.00             |
| Town Poor                               | 500.00           | 1,000.00          |
| O. A. A.                                | 2,500.00         | 2,500.00          |
| Patriotic Purposes                      | 75.00            | 75.00             |
| Interest of Temporary Loans             | 10,000.00        | 10,000.00         |
| Loans (4)                               | 16,772.00        | 24,105.00         |
| Interest of loans (4)                   | 8,859.00         | 9,300.00          |
| NH Mun. Compensation                    |                  | <u>500.00</u>     |
|   | <u>84,956.00</u> | <u>106,730.00</u> |



# BUDGET OF THE TOWN OF WENTWORTH, N.H.

## Appropriations and Estimates of Revenue for the Ensuing Year January 1, 1991 to December 31, 1991

| PURPOSES OF APPROPRIATION          | Appropriations<br>1990<br>(1990-91) | Actual<br>Expenditures<br>1990<br>(1990-91) | Appropriations<br>Ensuing Fiscal<br>Year 1991<br>(1991-92) |
|------------------------------------|-------------------------------------|---|--|
| <b>General Government</b>          |                                     |   |  |
| Town Officers/ Salary              | * 10,000.00                         | 7,260.00                                    | 12,000.00  |
| Town Officers/ Expenses            | * 10,000.00                         | 17,855.00                                   | 13,000.00  |
| Election and Registration Expenses | * 700.00                            | 2,365.00                                    | 700.00   |
| Painting Town Hall                 |                                     |   | 3,500.00   |
| Town Hall                          | * 2,500.00                          | 4,014.00                                    | 3,500.00   |
| Structural Town Hall               |                                     |   | 5,000.00   |
| Planning Board                     | 500.00                              | 978.00                                      | 1,000.00   |
| Legal Expenses                     | * 3,000.00                          | 6,620.00                                    | 3,000.00   |
| Advertising and Reg. Assoc. N.C.C. | 635.00                              | 635.00                                      | 635.00   |
| Revaluation                        | 4,000.00                            | 5,650.00                                    |  |
| Cruiser                            |                                     |   | 15,000.00  |
| Police Department                  | 8,000.00                            | 8,070.00                                    | 8,000.00   |
| Fire Department                    | 16,800.00                           | 16,468.00                                   | 13,800.00  |
| Grafton Cty Senior Citizen         | 536.00                              | 536.00                                      | 563.00   |
| PATFADV                            | 300.00                              | 300.00                                      | 300.00   |
| Cottage Hospital                   |                                     |   | 500.00   |
| Town Maintenance                   | 105,000.00                          | 118,780.00                                  | 105,000.00   |
| Bridge                             | 6,000.00                            | 6,000.00                                    | 3,000.00   |
| Street Lighting                    | 2,700.00                            | 2,651.00                                    | 2,700.00   |
| Jaws-of-Life                       | 3,000.00                            | 3,000.00                                    | 1,500.00   |
| Solid Waste Disposal               | 30,325.00                           | 32,728.00                                   | 30,325.00  |
| Ply Land Fill Design               | 592.00                              | 592.00                                      | 451.00   |
| Warren-Went Fast Squad             | 4,000.00                            | 4,000.00                                    | 4,000.00   |
| Mt. Mooselaukee Health Ctr.        | 2,000.00                            | 2,000.00                                    | 2,000.00   |
| Mascoma Health Care                | 1,034.00                            | 1,034.00                                    | 1,071.00   |
| Animal Control                     | 300.00                              | 300.00                                      | 300.00   |
| Vital Statistics                   | * 50.00                             |   | 50.00  |
| Tri-Cty Community Action           | 450.00                              | 275.00                                      | 450.00   |
| General Assistance                 | * 500.00                            | 959.00                                      | 1,000.00   |
| Old Age Assistance                 | * 2,500.00                          |   | 2,500.00   |
| BRAVC                              | 350.00                              | 350.00                                      | 350.00   |
| Library Structural                 | 1,800.00                            | 955.00                                      |  |
| Library                            | 10,125.00                           | 10,125.00                                   | 10,980.00  |
| Parks and Recreation               | 1,460.00                            | 1,361.00                                    | 1,400.00   |
| Patriotic Purposes                 | * 75.00                             | 72.00                                       | 75.00  |
| Conservation Commission            | 500.00                              | 384.00                                      | 500.00   |

|                                    |   |                   |                   |
|------------------------------------|---|-------------------|-------------------|
| <b>Debt Service</b>                |   |                   |                   |
| Principal of Long-Term             |   |                   |                   |
| Bonds & Notes                      | * | 16,772.00         | 28,105.00         |
| 24,105.00                          |   |                   |                   |
| Interest Expense -                 |   |                   |                   |
| Long-Term Bonds & Notes            | * | 8,859.00          | 9,373.00          |
| 9,300.00                           |   |                   |                   |
| Interest Expense -                 |   |                   |                   |
| Tax Anticipation Notes             | * | 10,000.00         | 9,048.00          |
| 10,000.00                          |   |                   |                   |
| <b>Operating Transfers Out</b>     |   |                   |                   |
| Payments to Capital Reserve Funds: |   | 4,000.00          | 4,000.00          |
| Updating Tax Map                   |   |                   | 1,000.00          |
| Computer System                    |   |                   | 3,856.00          |
| <b>Miscellaneous</b>               |   |                   |                   |
| Amer. Red Cross                    |   |                   | 189.00            |
| Sceva Speare Hosp.                 |   |                   | 1,000.00          |
| FICA, Retirement & Pension         |   |                   |                   |
| Contributions                      | * | 5,000.00          | 4,355.00          |
| 5,000.00                           |   |                   |                   |
| Insurance                          | * | 15,000.00         | 21,347.00         |
| 22,000.00                          |   |                   |                   |
| Unemployment Compensation          |   |                   |                   |
| Worker's Comp                      | * |                   | 479.00            |
| 500.00                             |   |                   |                   |
| <b>Total Appropriations</b>        |   | <b>289,363.00</b> | <b>333,024.00</b> |
|                                    |   |                   | <b>331,100.00</b> |

#### SOURCES OF REVENUE

|  |  |                   |                   |
|--|--|-------------------|-------------------|
| <b>Taxes</b>   |  |                   |                   |
| Resident Taxes   |  | 4,000.00          | 3,120.00          |
| 3,000.00   |  |                   |                   |
| Yield Taxes  |  | 7,500.00          | 11,701.00         |
| 8,000.00   |  |                   |                   |
| Interest and Penalties on Taxes                          |  | 8,000.00          | 14,120.00         |
| 8,000.00   |  |                   |                   |
| <b>Intergovernmental Revenues - State</b>                |  |                   |                   |
| Shared Revenue - Block Grant                             |  | 7,000.00          | 18,533.00         |
| 7,000.00   |  |                   |                   |
| Highway Block Grant                                      |  | 25,000.00         | 29,611.00         |
| 28,406.00  |  |                   |                   |
| Railroad Tax   |  |                   | 165.00            |
| <b>Payment In Lieu Of Taxes:</b>                         |  |                   |                   |
| State-Federal Forest Land/<br>Recreation Land/Flood Land |  | 3,000.00          | 3,511.00          |
| 3,000.00   |  |                   |                   |
| Land Management  |  | 300.00            | 295.00            |
| 300.00   |  |                   |                   |
| <b>Licenses and Permits</b>                              |  |                   |                   |
| Motor Vehicle Permit Fees                                |  | 40,000.00         | 42,470.00         |
| 40,000.00  |  |                   |                   |
| Dog Licenses   |  | 400.00            | 600.00            |
| 400.00   |  |                   |                   |
| Business Licenses, Permits<br>and Filing Fees            |  | 1,000.00          | 1,171.00          |
| 1,000.00   |  |                   |                   |
| <b>Charges For Services</b>                              |  |                   |                   |
| Income From Departments                                  |  | 500.00            | 1,718.00          |
| 800.00   |  |                   |                   |
| Rent of Town Property                                    |  | 50.00             | 320.00            |
| 300.00   |  |                   |                   |
| <b>Other Financing Sources</b>                           |  |                   |                   |
| Withdrawals from Capital Reserve                         |  |                   |                   |
| Tax Mapping  |  | 1,000.00          | 1,000.00          |
| 1,000.00   |  |                   |                   |
| Withdrawals from Rev. Sharing                            |  | 2,950.00          | 2,950.00          |
| 3,856.00   |  |                   |                   |
| <b>Total Revenues and Credits</b>                        |  | <b>100,700.00</b> | <b>131,285.00</b> |
|  |  |                   | <b>105,062.00</b> |

\* Fixed Charges

## SUMMARY INVENTORY OF VALUATION

|   | Acres    | 1990<br>Assessed<br>Valuation |
|---|----------|-------------------------------|
| Value of Land Only  |          |                               |
| Current Use   | 14,113   | \$ 863,335                    |
| Residential   | 7,465    | 23,066,755                    |
| Commercial/Industrial                                     | 72       | 302,750                       |
| Total of Taxable Land                                     | 21,650   | 24,232,840                    |
| Tax Exempt & Non-Taxable                                  | 4371     | (\$4,248,400.00)              |
| Value of Buildings Only                                   |          |                               |
| Residential   |          | 22,087,150                    |
| Manufactured Housing as defined in RSA 674:31             |          | 891,500                       |
| Commercial/Industrial                                     |          | 1,038,900                     |
| Total of Taxable Buildings                                |          | 24,017,550                    |
| Public Utilities  |          |                               |
| Electric  |          | 4,570,520                     |
| Valuation Before Exemptions                               |          | 52,820,910                    |
| Elderly Exemption   |          |                               |
| 14 @ 5,000  | \$70,000 |                               |
| Total Dollar Amount of Exemptions                         |          | 70,000                        |
| Net Valuation on which the Tax Rate<br>Is Computed        |          | 52,750,910                    |
| Utility Summary   |          |                               |
| New England Power   |          | 231,900                       |
| New England Hydro   |          | 3,344,120                     |
| N.H. Electric Co-op, Inc.                                 |          | 994,500                       |
| Total   |          | 4,570,520                     |
| Elderly Exemption Count                                   |          |                               |
| Number of Individuals Granted an Elderly Exemption 1990 - |          |                               |
| 14 at \$5,000   | \$70,000 | \$70,000                      |



**CURRENT USE REPORT**

|  | Section A<br>Applicants<br>Granted In<br><u>Prior Year s</u> | Section B<br>New Applicants<br>Granted For<br><u>1990</u> | Totals of<br><u>Sections A&amp;B</u> |
|--|--|---|--------------------------------------|
| Farm Land  |  |   |                                      |
| Pasture 122                                      |  |   |                                      |
| Hort. 6  |  |   |                                      |
| Forest 170                                       | 110  | 188   | 298                                  |
| Forest Land                                      | 7,429.5  | 3,296.55  | 10,726.05                            |
| Wild Land  |  |   |                                      |
| Unproductive                                     | 15   | 94  | 109                                  |
| Productive                                       | 2,161.95   | 236   | 2,397.95                             |
| Recreation Land                                  | 205  | 104   | 309                                  |
| Wet Land   | 57   | 216   | 273                                  |
| Total Number of Acres Exempted under Current Use |  |   | 14,113                               |

**STATEMENT OF APPROPRIATION**  
**Taxes Assessed for the Tax Year 1990**

**PURPOSES OF APPROPRIATIONS**

**General Government:**

|  |           |
|--|-----------|
| Town Officers' Salaries                              | \$ 10,000 |
| Town Officer's Expenses                              | 10,000    |
| Election and Registration Expenses                   | 700       |
| General Buildings                                    | 2,500     |
| Reappraisal of Property - Art #7                     | 4,000     |
| Planning Board - Art #33                             | 500       |
| Legal Expenses                                       | 3,000     |
| Advertising and Regional Association N.C.C.- Art #30 | 635       |

**Public Safety:**

|                            |        |
|----------------------------|--------|
| Police Department - Art #8 | 8,000  |
| Fire Department - Art #15  | 16,800 |

**Highways, Streets, Bridges**

|  |         |
|--|---------|
| Town Maintenance - Art #5                              | 105,000 |
| General Highway Department Expenses - Bridge - Art #22 | 6,000   |
| Street Lighting - Art #10                              | 2,700   |
| Road Grader - Art #41                                  | 7,500   |

**Sanitation**

|  |        |
|--|--------|
| Solid Waste Disposal - Art #17 (Land Fill) | 12,000 |
| Garbage Removal - Art #18                  | 13,325 |
| Dump - Art #16                             | 5,000  |
| Pemi-Baker Solid Waste Dist - Art #24      | 592    |

**Health**

|  |       |
|--|-------|
| Warren/Went FAST Squad - Art #12                 | 4,000 |
| Extraction Tool Warren/Went FAST Squad - Art #14 | 3,000 |
| Animal Control - Art #36                         | 300   |
| Vital Statistics                                 | 50    |
| Mt. Mooselaukee Health Ctr - Art #32             | 2,000 |
| Mascoma Home Health Service - Art #35            | 1,034 |
| Tri-County Action Program - Art #37              | 450   |

**Welfare**

|  |       |
|--|-------|
| General Assistance                                 | 500   |
| Old Age Assistance                                 | 2,500 |
| Grafton Cty Senior Citizens Council - Art #39      | 536   |
| Ply Area Task Force Against Dom Violence - Art #40 | 300   |

|  |                |
|--|----------------|
| <b>Culture and Recreation</b>                        |                |
| Library - Art #11                                    | 10,125         |
| Parks and Recreation - Art #20                       | 1,460          |
| Patriotic Purposes                                   | 75             |
| Conservation Commission - Art #25                    | 500            |
| Structural Analysis/Library - Art #23                | 1,800          |
| B.R. Audio-Visual - Art #27                          | 350            |
| <b>Debt Service</b>                                  |                |
| Principal of Long-Term Bonds & Notes                 | 24,105         |
| Interest Expense - Long-Term Bonds & Notes           | 9,373          |
| Interest Expense - Other Temporary Loans             | 10,000         |
| <b>Capital Outlay</b>                                |                |
| Withdrawal for New Plow - Art #21                    | 2,950          |
| Withdrawal Tax Map Reserve Update Map - Art #26      | 1,000          |
| <b>Operating Transfers Out</b>                       |                |
| Highway Capital Fund - Art #6 - Tabled               |                |
| Ambulance Capital Res. Fund - Art #13                | 2,000          |
| Fire Truck - Art #19                                 | 2,000          |
| <b>Miscellaneous</b>                                 |                |
| FICA, Retirement & Pension Contributions             | 5,000          |
| Insurance  | 15,000         |
| <b>Total Appropriations</b>                          | <b>308,660</b> |
| <b>REVISED ESTIMATED REVENUES</b>                    |                |
| <b>Taxes</b>   |                |
| Resident Taxes                                       | 4,000          |
| Yield Taxes  | 14,920         |
| Interest and Penalties on Taxes                      | 8,000          |
| <b>Intergovernmental Revenues - State</b>            |                |
| Shared Revenue - Block Grant                         | 5,914          |
| Highway Block Grant                                  | 31,864         |
| Railroad Tax   | 142            |
| State-Federal Forest Land/Recreation Land/Flood Land | 725            |
| Land Management                                      | 300            |
| <b>Licenses and Permits</b>                          |                |
| Motor Vehicle Permit Fees                            | 40,000         |
| Dog Licenses   | 400            |
| Business Licenses, Permits and Filing Fees           | 1,000          |



|  |                   |
|--|-------------------|
| <b>Charges for Services</b>                  |                   |
| Income from Departments                      | 500               |
| Rent of Town Property                        | 50                |
| <b>Other Financing Sources</b>               |                   |
| Withdrawals from Capital Reserve             | 1,000             |
| Withdrawals from Revenue Sharing (Snow Plow) | 2,950             |
| <b>Total Revenues and Credits</b>            | <b>111,765.00</b> |

**Tax Rate Computation**

|   |           |
|---|-----------|
| Total Town Appropriations                       | + 308,660 |
| Total Revenues and Credits                      | - 111,765 |
| Net Town Appropriations                         | = 196,895 |
| Net School Tax Assessment(s)                    | + 524,865 |
| County Tax Assessment                           | + 57,814  |
| Total of Town, School and County                | = 779,574 |
| DEDUCT Total Business Profits Tax Reimbursement | - 11,119  |
| ADD War Service Credits (see page 6)            | + 3,000   |
| ADD Overlay                                     | + 39,854  |
| Property Taxes To Be Raised                     | = 811,309 |

**Proof of Tax Rate Computation**

|              |   |          |   |                             |
|--------------|---|----------|---|-----------------------------|
| Valuation    |   | Tax Rate |   | Property Taxes to be Raised |
| \$52,750,910 | X | 15.38    | = | \$811,308.99                |

**Tax Commitment Analysis**

|                             |                |
|-----------------------------|----------------|
| Property Taxes to be Raised | 811,309        |
| Less War Service Credits    | 3,000          |
| <b>Total Tax Commitment</b> | <b>808,309</b> |

**Municipal Tax Rate Breakdown**

| Tax Rates    | Net Appropriation | Less BPT | Approved Taxes To Be Raised | Approved Tax Rate 1990 | Prior Year Tax Rate 1989 |
|--------------|-------------------|----------|-----------------------------|------------------------|--------------------------|
| Town         | 239,749           | 3,425    | 236,324                     |                        | 2.61                     |
| County       | 57,814            | 567      | 57,247                      |                        | .91                      |
| School Dist. | 524,865           | 7,127    | 517,738                     |                        | 8.48                     |
|              |                   | 11,119   |                             |                        | 12.00                    |

**Tax Credits**

Other war service credits 60 3,000

Will your town assess, levy and collect resident taxes in 1990? Yes

If yes, number assessed 400 X \$10. = \$4,000.00

Department of Revenue Administration

Concord, N.H. 03302-0457

Tax Rate Computation

Town of Wentworth

|                               |                     |              | Tax<br>Rates |
|-------------------------------|---------------------|--------------|--------------|
| Net Assessed Valuation        |                     | \$52,750,910 |              |
|                               | Town/City Portion   |              |              |
| Appropriation                 | \$308,660           |              |              |
| Revenues                      | \$111,765           |              |              |
| Pay. in Lieu of Tax           | <u>0</u>            |              |              |
| Less Sub Total                | <u>111,765</u>      |              |              |
| Net Appropriation             | 196,895             |              |              |
| Add: Overlay                  | 39,854              |              |              |
| Credits                       | <u>3,000</u>        |              |              |
| Sub Total                     | <u>42,854</u>       |              |              |
|                               |                     | \$239,749    |              |
| Less: Shared Rev.             |                     |              |              |
| Returned to Town              |                     | <u>3,425</u> |              |
| Approved Tax Amount           |                     | \$236,324    |              |
| Municipal Tax Rate            |                     |              | 4.48         |
|                               | School Portion      |              |              |
| Net School Assessment         |                     | 524,865      |              |
| Less: Shared Revenues         |                     |              |              |
| Returned to town              |                     | <u>7,127</u> |              |
| Approved Tax Amount           |                     | 517,738      |              |
| School Tax Rate               |                     |              | 9.81         |
|                               | County Portion      |              |              |
| Net County Assessment         |                     | 57,814       |              |
| Less: Shared Revenues         |                     |              |              |
| Returned to town              |                     | <u>567</u>   |              |
| Approved Tax Amount           |                     | 57,247       |              |
| County Tax Rate               |                     |              | <u>1.09</u>  |
| Combined Tax Rate             |                     |              | 15.38        |
|                               | Commitment Analysis |              |              |
| Total Property Taxes Assessed |                     | 811,309      |              |
| Less: Credits                 |                     | <u>3,000</u> |              |
| Property Tax Commitment       |                     | 808,309      |              |

| Proof of Rate |          |            |
|---------------|----------|------------|
| Valuation     | Tax Rate | Assessment |
| 52,750,910    | 15.38    | 811,309    |

**COMPARATIVE STATEMENT OF  
APPROPRIATIONS OF EXPENDITURES**

|                         | <u>Appropriations</u> | <u>Expenditures</u> | <u>Balance</u>  | <u>Overdraft</u> |
|-------------------------|-----------------------|---------------------|-----------------|------------------|
| Town Officers Salaries  | 10,000.00             | 8,985.00            | 1,015.00        |                  |
| Town Officers Expenses  | 10,000.00             | 12,655.00           |                 | 2,655.00         |
| Elections               | 700.00                | 2,365.00            |                 | 1,665.00         |
| Town Hall               | 2,500.00              | 4,014.00            |                 | 1,514.00         |
| Police Dept.            | 8,000.00              | 8,070.00            |                 | 70.00            |
| Fire Dept.              | 16,800.00             | 16,468.00           | 332.00          |                  |
| Insurance               | 15,000.00             | 21,347.00           |                 | 6,347.00         |
| Dump                    | 30,325.00             | 32,728.00           |                 | 2,403.00         |
| Town Maintenance        | 105,000.00            | 118,780.00          |                 | 13,780.00        |
| Street Lights           | 2,700.00              | 2,651.00            | 49.00           |                  |
| Library                 | 10,125.00             | 10,125.00           |                 |                  |
| Town Poor               | 500.00                | 959.00              |                 | 459.00           |
| Patriotic               | 75.00                 | 72.00               | 3.00            |                  |
| Parks & Playgrounds     | 1,460.00              | 1,361.00            | 99.00           |                  |
| Planning Board          | 500.00                | 978.00              |                 | 478.00           |
| Conservation Commission | 500.00                | 384.00              | 116.00          |                  |
| Legal Expenses          | <u>3,000.00</u>       | <u>6,620.00</u>     | <u>        </u> | <u>3,620.00</u>  |
|                         | 217,185.00            | 248,562.00          | 1,614.00        | 32,991.00        |

**REPORT OF TOWN CLERK  
Year Ending December 31, 1990**

|                              |           |           |
|------------------------------|-----------|-----------|
| <b>Receipts</b>              |           |           |
| Vehicle Registrations        | 42,470.00 |           |
| Certified Title Applications | 292.00    |           |
| Dog Licenses                 | 600.00    |           |
| Filing Fees                  | 8.00      |           |
| Returned Check Fees          | 42.50     |           |
| <b>Total</b>                 |           | 43,412.50 |
| <b>Payments</b>              |           |           |
| Paid to the Town Treasurer   |           | 43,412.50 |

Juanita Farnsworth  
Town Clerk of Wentworth, NH



## SCHEDULE OF TOWN PROPERTY

Description:

|                                       |                 |
|---------------------------------------|-----------------|
| Town Hall, land and buildings         | \$50,000.00     |
| Furniture & equipment                 | 4,000.00        |
| Libraries, lands and building         | 60,000.00       |
| Furniture and equipment               | 15,000.00       |
| Police Department and equipment       | 10,000.00       |
| Fire Department, land and building    | 30,000.00       |
| Equipment                             | 123,000.00      |
| Highway Department, equipment         | 75,000.00       |
| Material and supplies                 | 1,000.00        |
| Parks, common and playground          | 4,000.00        |
| School, land and buildings, equipment | 250,000.00      |
| All other property and equipment      |                 |
| George E. Plummer Forest Reserve      | 5,400.00        |
| Hobart M. VanDeusen Memorial Land     | <u>1,400.00</u> |

\$628,800.00

**ANNUAL TOWN FINANCIAL REPORT**  
**For The Fiscal Year Ended December 31, 1990**

**Taxes (All Funds)**

**Taxes**

|  |                  |
|--|------------------|
| Property taxes committed - current year (1990) | \$ 586,281.00    |
| Previous years                                 | 416,193.00       |
| Bad check & overpayment                        | 347.00           |
| Property taxes - collected in advance          | 1,763.00         |
| Resident taxes committed - current year (1990) | 3,120.00         |
| Resident taxes - previous years                | 700.00           |
| Yield taxes - previous years                   | 960.00           |
| Yield taxes committed - current year (1990)    | 11,701.00        |
| Interest and penalties on taxes                | 16,454.00        |
| Tax sales redeemed                             | 30,081.00        |
| Motor vehicle permit fees                      | <u>42,470.00</u> |

**Total** \$ 1,110,070.00

**Licenses And Permits**

|  |                 |
|--|-----------------|
| Dog licenses                               | 600.00          |
| Business licenses, permits and filing fees | 1,171.00        |
| All other licenses, permits and fees       | <u>1,125.00</u> |

**Total** 2,896.00

**Intergovernmental Revenues - All Funds**

**From the State of New Hampshire**

|                      |               |
|----------------------|---------------|
| Shared revenue       | 18,533.00     |
| Highway block grant  | 29,611.00     |
| Emergency Management | 23,768.00     |
| Revenue Distribution | 295.00        |
| N.H. Forest          | 3,512.00      |
| Railroad Tax         | <u>165.00</u> |

**Total** 75,884.00

**Revenue From Charges For Services - All Funds**

|                            |                 |
|----------------------------|-----------------|
| Reimb. Repairs (Police)    | 291.00          |
| Donation for Computer Room | 500.00          |
| NHMWCF refund              | 277.00          |
| Planning Board Book        | 6.00            |
| Jaws-of-Life               | 4,500.00        |
| Paid off Leins             | 11,634.00       |
| Planning Board             | 146.00          |
| Checklist                  | 33.00           |
| NHMA Trust Insurance       | <u>1,020.00</u> |

**Total** 18,407.00

**Miscellaneous Revenues - All Funds**

|                         |          |
|-------------------------|----------|
| Plymouth Police Dept.   | 725.00   |
| Plymouth District Court | 550.00   |
| Over payments           | 1,312.00 |
| Rents and royalties     | 320.00   |

|  |                 |           |
|--|-----------------|-----------|
| Withdrawals from capital reserve funds | 10,037.00       |           |
| NHMA Insurance (BDGE)                  | 800.00          |           |
| NHMA Insurance (Damage Cruiser)        | <u>1,593.00</u> |           |
| <b>Total</b>                           |                 | 15,337.00 |

**Non-Revenue Receipts - All Funds**

|                        |            |                   |
|------------------------|------------|-------------------|
| Tax anticipation notes | 350,000.00 |                   |
| <b>Total</b>           |            | <u>350,000.00</u> |

|                                 |  |                     |
|---------------------------------|--|---------------------|
| Total revenues from all sources |  | 1,572,594.00        |
| Fund Balance January 1, 1990    |  | <u>133,791.00</u>   |
|                                 |  | 1,706,385.00        |
| Less Return Check               |  | <u>- 216.00</u>     |
| <b>Grand Total</b>              |  | <u>1,706,169.00</u> |

**Expenditures All Funds**

**General Government**

|                              |            |  |
|------------------------------|------------|--|
| Town officer salaries        | 7,260.00   |  |
| Town officer expenses        | 17,854.98  |  |
| Election and registration    | 2,364.75   |  |
| General government buildings | 4,013.61   |  |
| Reappraisal of property      | 5,650.00   |  |
| Planning Board               | 977.68     |  |
| Legal expense                | 6,619.65   |  |
| North Country Council        | 635.00     |  |
| Pemi-Baker Regional School   | 171,670.00 |  |
| SAU #48                      | 2,629.00   |  |

**Public Safety**

|                   |           |  |
|-------------------|-----------|--|
| Police Department | 8,070.18  |  |
| Fire Department   | 16,468.01 |  |

**Highways, Streets, Bridges**

|                       |            |  |
|-----------------------|------------|--|
| City/town maintenance | 118,779.55 |  |
| Ellsworth Bridge      | 6,000.00   |  |
| Street lighting       | 2,650.93   |  |

**Sanitation**

|                           |           |  |
|---------------------------|-----------|--|
| Plymouth Study            | 591.70    |  |
| Dump                      | 4,923.52  |  |
| Garbage and trash removal | 27,804.09 |  |

**Health**

|                   |           |  |
|-------------------|-----------|--|
| Health department | 11,145.00 |  |
| Jaws-of-Life      | 4,500.00  |  |
| Animal control    | 300.00    |  |

**Welfare**

|                    |        |  |
|--------------------|--------|--|
| General assistance | 959.12 |  |
|--------------------|--------|--|

**Culture and Recreation**

|                          |           |  |
|--------------------------|-----------|--|
| BRAVC                    | 350.00    |  |
| Library                  | 10,124.77 |  |
| Structural study library | 955.50    |  |
| Parks and recreation     | 1,361.00  |  |
| Patriotic purposes       | 72.00     |  |
| Conservation commission  | 384.29    |  |



|  |               |                   |                  |
|--|---------------|-------------------|------------------|
| Debt Service                               |               |                   |                  |
| Principal on long-term bonds and notes     |               | 24,104.80         |                  |
| Interest on long-term bonds and notes      |               | 9,373.18          |                  |
| Interest on tax anticipation notes         |               | 9,047.63          |                  |
| Operating Transfers Out                    |               |                   |                  |
| Payments to capital reserve funds by fund: |               |                   |                  |
| Fire Truck                                 |               | 2,000.00          |                  |
| Ambulance                                  |               | 2,000.00          |                  |
| Miscellaneous                              |               |                   |                  |
| FICA, retirement, pension contributions    |               | 4,355.39          |                  |
| Insurance                                  |               | 21,347.00         |                  |
| Unemployment compensation NHMUCF           |               | 479.01            |                  |
| Unclassified                               |               |                   |                  |
| Payments - Tax anticipation notes          |               | 436,000.00        |                  |
| Taxes bought by city/town                  |               | 67,024.31         |                  |
| Discounts, abatements, refunds             |               | 16,701.79         |                  |
| Payments to other governments              |               |                   |                  |
| Taxes paid to county                       |               | 57,814.00         |                  |
| Taxes paid to school district              |               |                   |                  |
| 1990                                       | \$ 292,031.00 |                   |                  |
| 1991                                       | 99,000.00     | 391,031.00        |                  |
| Total expenditures for all purposes        |               | 1,476,392.44      |                  |
| Fund balance 12/31/90                      |               | <u>229,778.11</u> |                  |
| Grand Total                                |               |                   | 1,706,170.55     |
| Bonds and Long-Term Notes Authorized       |               |                   |                  |
| Pemi Nat'l Bank - Fire Truck               | 1986          |                   | 31,152.10        |
| Pemi Nat'l Bank - Bridges                  | 1988          |                   | 49,875.00        |
| Pemi Nat'l Bank - Revaluation              | 1988          |                   | 22,000.00        |
| Pemi Nat'l Bank - Revaluation              | 1989          |                   | 22,000.00        |
| Schedule of Long-Term Indebtedness         | Loan Number   |                   |                  |
| Pemi Nat'l Bank - Fire Truck               | 599506        |                   | 22,251.50        |
| Pemi Nat'l Bank - Revaluation              | 685206        |                   | 7,332.00         |
| Pemi Nat'l Bank - Bridges                  | 685198        |                   | 39,900.00        |
| Pemi Nat'l Bank - Revaluation              | 707588        |                   | <u>14,667.00</u> |
| Total Bonds Outstanding                    |               |                   | 84,150.50        |

**BALANCE SHEET**  
**Assets - General Fund only**  
**As of December 31, 1990**

|                                   |                  |                         |
|-----------------------------------|------------------|-------------------------|
| Cash                              | \$ 229,778.11    |                         |
| <b>Total Cash</b>                 |                  | <b>\$ 229,778.11</b>    |
| Unredeemed taxes                  | 995.43           |                         |
| Uncollected taxes 1990            | 225,709.20       |                         |
| Lien                              | 79,674.79        |                         |
| Federal Emergency Balance (Roads) | <u>19,357.18</u> |                         |
| <b>Total Accounts Receivable</b>  |                  | <b>325,736.60</b>       |
| Capital Reserve                   |                  |                         |
| Highway Equipment                 | 22,413.16        |                         |
| Fire Truck                        | 10,684.79        |                         |
| Updating Tax Map                  | 1,345.35         |                         |
| Ambulance Fund                    | 2,000.00         |                         |
| Bridges                           | 61,506.25        |                         |
| Town Celebration Fund             | <u>697.46</u>    |                         |
| <b>Total Assets</b>               |                  | <u><b>98,647.01</b></u> |
| <b>Grand Total</b>                |                  | <b>654,161.72</b>       |

**Liabilities - General Fund only**  
**As of December 31, 1990**

|   |               |                          |
|---|---------------|--------------------------|
| Unexpended balances of Revenue Sharing    | \$ 3,666.31   |                          |
| Performance guarantee (bond) deposits (2) | 9,103.78      |                          |
| Federal Emergency Balance (Roads)         | 19,357.18     |                          |
| Computer Room                             | 500.00        |                          |
| Updating Map                              | 1,000.00      |                          |
| School district(s) tax(es) payable        | 172,998.00    |                          |
| Pemi-Baker Regional                       | 81,197.00     |                          |
| Pemi-Baker Bank 1/22/91 #740415           | 150,000.00    |                          |
| Lien                                      | 79,674.79     |                          |
| Capital Reserve (Town Trustees)           | 97,949.55     |                          |
| Town Celebration Fund                     | <u>697.46</u> |                          |
| <b>Total Accounts Owed By The City</b>    |               | <u><b>616,144.07</b></u> |
| <b>Total Liabilities</b>                  |               | <b>616,144.07</b>        |
| Fund balance - Current surplus            |               | <u><b>38,017.65</b></u>  |
| <b>Grand Total</b>                        |               | <b>\$ 654,161.72</b>     |

**TAX COLLECTOR'S REPORT**  
**Fiscal Year Ended December 31, 1990**

-DR.-

|   | Levies of:-----      |                      |                    |
|---|----------------------|----------------------|--------------------|
|   | 1990                 | 1989                 | Prior              |
| <b>Uncollected Taxes</b>                |                      |                      |                    |
| Property Taxes                          | \$ 424,280.60        |                      | \$ 2,148.12        |
| Resident Taxes                          | 1,020.00             |                      | 460.00             |
| Inventory Penalties                     |                      |                      | 64.44              |
| Yield Taxes                             | 744.54               |                      | 289.27             |
| Cost & Fees/Tax Liens                   | 2,250.50             |                      |                    |
| <b>Taxes Committed to Collector</b>     |                      |                      |                    |
| Property Taxes                          | \$ 808,308.99        |                      |                    |
| Resident Taxes                          | 4,440.00             |                      |                    |
| Yield Taxes                             | 14,607.73            |                      |                    |
| <b>Added Taxes</b>                      |                      |                      |                    |
| Property Taxes                          | 2,069.00             | 6,720.00             |                    |
| Resident Taxes                          | 30.00                | 30.00                |                    |
| Yield Taxes                             | 312.75               |                      |                    |
| <b>Overpayments</b>                     |                      |                      |                    |
| A/C Property Taxes                      | 178.14               | 15,056.09            |                    |
| A/C Resident Taxes                      |                      | 30.00                |                    |
| <b>Taxes Paid In Advance</b>            |                      |                      |                    |
| A/C Property Taxes                      | 1.62                 |                      |                    |
| A/C Yield Taxes                         | 1,761.67             |                      |                    |
| <b>Interest Collected On Delinquent</b> |                      |                      |                    |
| Property Taxes & Yield Taxes            | 96.35                | 7,763.58             | 500.62             |
| <b>Penalties Collected On</b>           |                      |                      |                    |
| Resident Taxes                          | <u>11.00</u>         | <u>66.80</u>         | <u>5.00</u>        |
| <b>Total Debits</b>                     | <b>\$ 831,817.25</b> | <b>\$ 457,962.11</b> | <b>\$ 3,467.45</b> |



-CR.-

**Remittances to Treasurer**

**During Fiscal Year**

|                                |            |            |          |
|--------------------------------|------------|------------|----------|
| Property Taxes                 | 586,406.71 | 414,296.23 | 1,987.43 |
| Resident Taxes                 | 3,130.00   | 730.00     | 50.00    |
| Inventory Penalty              |            |            | 44.44    |
| Yield Taxes                    | 11,701.00  | 744.54     | 289.27   |
| Cost & Fees/Tax Lien           |            | 2,250.50   |          |
| Interest Collected During Year | 96.35      | 7,763.58   | 500.62   |
| Penalties On Resident Taxes    | 11.00      | 66.80      | 5.00     |
| Advance Taxes                  | 1,763.29   |            |          |

**Deeded To Outside Purchaser**

136.52

**Abatements Made During Year**

|                |          |           |  |
|----------------|----------|-----------|--|
| Property Taxes | 2,999.70 | 31,569.20 |  |
| Resident Taxes |          |           |  |

**Uncollected Taxes - End of Fiscal Year**

**(As Per Collector's List)**

|                     |                 |                   |                   |
|---------------------|-----------------|-------------------|-------------------|
| Property Taxes      | 221,149.72      | 251.26            | 24.17             |
| Resident Taxes      | 1,340.00        | 290.00            | 410.00            |
| Inventory Penalties |                 |                   | 20.00             |
| Yield Tax           | <u>3,219.48</u> | <u>          </u> | <u>          </u> |

**Total Credits**

\$ 831,817.25    \$ 457,962.11    \$ 3,467.45

**Insufficient Fund Fees - Collected**

21.00

**Total Remitted To Town Treasurer**

\$ 1,067,600.30

Respectfully Submitted,  
Loretta J. Muzzey  
Tax Collector

**SUMMARY OF TAX SALE/LIEN ACCOUNTS**  
**Fiscal Year Ended December 31, 1990**

-DR.-

... Tax Sales/Liens on Account of Levies of ...

|                                      | <b>1989</b>      | <b>1988</b>      | <b>1987</b>      |
|--------------------------------------|------------------|------------------|------------------|
| <b>Balance of Unredeemed Taxes -</b> |                  |                  |                  |
| <b>Beginning January 1, 1990</b>     |                  | \$ 33,522.96     | \$ 10,683.07     |
| Tax Liens By Town During             |                  |                  |                  |
| Current Fiscal Year*                 | \$ 65,964.71     |                  |                  |
| Interest Collected                   |                  |                  |                  |
| After Sale/Lien                      | 385.89           | 1,813.60         | 3,428.06         |
| Redemption Costs                     |                  |                  | 50.00            |
| <b>Total Debits</b>                  | <b>66,350.60</b> | <b>35,336.56</b> | <b>14,161.13</b> |

-CR.-

|  |                     |                     |                     |
|--|---------------------|---------------------|---------------------|
| <b>Remittances To Treasurer During Year:</b> |                     |                     |                     |
| Redemptions                                  | \$ 10,266.19        | \$ 10,757.85        | \$ 9,039.95         |
| Interest & Costs                             |                     |                     |                     |
| After Sale/Lien                              | 385.89              | 1,813.60            | 3,478.06            |
| Deeded To Town During Year                   |                     |                     | 431.96              |
| Unredeemed Taxes -                           |                     |                     |                     |
| End Of Fiscal Year                           | <u>55,698.52</u>    | <u>22,765.11</u>    | <u>1,211.16</u>     |
| <b>Total Credits</b>                         | <b>\$ 66,350.60</b> | <b>\$ 35,336.56</b> | <b>\$ 14,161.13</b> |

\*Amount of Tax Lien(s) applied by town during current fiscal year, includes total amount of taxes, interest and costs to date of lien(s).

Respectfully Submitted,  
Loretta J. Muzzey  
Tax Collector

# TREASURER'S REPORT

1990

|   |                   |               |
|---|-------------------|---------------|
| Cash On Hand January 1, 1990              |                   | \$ 133,791.07 |
| Total Receipts From Selectmen             |                   |               |
| Plymouth Police Department                | \$ 725.00         |               |
| Plymouth District Court                   | 550.00            |               |
| Current Use (Recording Fees)              | 781.35            |               |
| Overpayment on note                       | 53.02             |               |
| NHMA Insurance (Bridge)                   | 800.00            |               |
| NHMA Insurance (Damage on Police Cruiser) | 1,593.09          |               |
| Pistol Permits                            | 85.00             |               |
| Dump Permits & Fees                       | 1,043.40          |               |
| Town Trustees                             | 1,000.00          |               |
| Planning Board                            | 146.25            |               |
| Town Trustees (Rec Account Closed)        | 9,036.50          |               |
| FY-1990 Refund                            | 906.00            |               |
| Rent Town Hall                            | 170.00            |               |
| Junk License                              | 35.00             |               |
| Cardsmaker                                | 3.00              |               |
| Checklist                                 | 30.00             |               |
| NHMA Trust Insurance                      | 1,020.43          |               |
| Reimbursement Repairs (police)            | 290.91            |               |
| Computer Room                             | 500.00            |               |
| NHMWCF Refund                             | 277.22            |               |
| Regulation Book                           | 6.00              |               |
| Grader Rent                               | 150.00            |               |
| State of NH (Jaws of Life)                | 4,500.00          |               |
| Pay Off Of Liens                          | 11,634.42         |               |
| Bad Check Fees                            | 10.00             |               |
| Cancelled Checks                          | 352.80            |               |
| Pemigewasset Natn'l Bank Notes            | <u>350,000.00</u> |               |
|   |                   | \$ 385,699.39 |
| Total Receipts From Tax Collector         |                   |               |
| 1989 Property Tax                         | 414,205.63        |               |
| 1989 Property Tax Int.                    | 7,698.60          |               |
| 1989 Cost & Fees                          | 2,190.50          |               |
| 1989 Resident Tax                         | 650.00            |               |
| 1989 Resident Tax Pen.                    | 55.80             |               |
| 1989 Yield Tax                            | 744.54            |               |
| 1989 Yield Tax Int.                       | 67.06             |               |
| 1989 Redemptions                          | 7,977.25          |               |



|                             |                 |                        |
|-----------------------------|-----------------|------------------------|
| 1989 Redemptions Int. Sales | 363.13          |                        |
| Overpayment on Prop. Tax    | 199.52          |                        |
| Bad Check Fees              | 21.00           |                        |
| 1988 Property Tax           | 1,987.43        |                        |
| 1988 Property Tax Int.      | 426.27          |                        |
| 1988 Redemptions            | 13,047.79       |                        |
| 1988 Redemptions Int. Sales | 1,836.36        |                        |
| 1988 Yield Tax              | 214.96          |                        |
| 1988 Yield Tax Int.         | 148.66          |                        |
| 1988 Inventory Pen.         | 34.44           |                        |
| 1988 Resident Tax           | 40.00           |                        |
| 1988 Resident Tax Pen       | 4.00            |                        |
| 1987 Redemptions            | 9,056.27        |                        |
| 1987 Redemptions Int. Sales | 3,411.74        |                        |
| 1987 Resident Tax           | 10.00           |                        |
| 1987 Resident Tax Pen.      | 1.00            |                        |
| 1987 Cost & Fees            | 110.00          |                        |
| 1990 Property Tax           | 586,281.03      |                        |
| 1990 Property Tax Int.      | 50.72           |                        |
| 1990 Yield Tax              | 11,701.00       |                        |
| 1990 Yield Tax Int.         | 45.16           |                        |
| 1990 Resident Tax           | 3,120.00        |                        |
| 1990 Resident Tax Pen       | 11.00           |                        |
| 1990 Overpayment            | 126.15          |                        |
| 1991 Property Tax           | 1.62            |                        |
| 1991 Yield Tax              | <u>1,761.67</u> |                        |
|                             |                 | <u>\$ 1,067,600.30</u> |

Total Receipts From The State Of New Hampshire

|                      |               |              |
|----------------------|---------------|--------------|
| Block Grants         | 29,610.69     |              |
| Revenue Sharing      | 18,532.57     |              |
| Emergency Management | 23,768.00     |              |
| Revenue Distribution | 295.45        |              |
| NH Forest            | 3,511.87      |              |
| Railroad             | <u>164.71</u> |              |
|                      |               | \$ 75,883.29 |

Total Receipts From Town Clerk

|                  |           |
|------------------|-----------|
| Auto Tax         | 42,470.00 |
| CTA's            | 292.00    |
| Dog Licenses     | 570.50    |
| Dog Licenses Pen | 30.00     |
| Filing Fees      | 8.00      |

|                                |                     |                      |
|--------------------------------|---------------------|----------------------|
| Fines                          | .50                 |                      |
| Bad Check Fees                 | <u>41.50</u>        | \$ 43,412.50         |
| Total Receipts 1990            |                     | \$ 1,706,386.55      |
| Less Returned Checks           | <u>216.00</u>       | 1,706,170.55         |
| Total Selectmens Orders        | <u>1,476,392.44</u> |                      |
| Cash on hand December 31, 1990 |                     | <b>\$ 229,778.11</b> |

**REVENUE SHARING FUND**

|                                       |                 |             |
|---------------------------------------|-----------------|-------------|
| Balance on Hand Plymouth Guaranty     |                 |             |
| Savings Bank - January 1, 1990        |                 | \$ 6,400.63 |
| Withdrawal For                        | <u>2,950.00</u> | 3,450.63    |
| Interest Received for 1990            | <u>215.68</u>   |             |
| Balance on Hand for December 31, 1990 |                 | 3,666.31    |

**TOWN OF WENTWORTH PLANNING BOARD**

|   |               |             |
|---|---------------|-------------|
| <b>ESCROW ACCOUNT w/John King, Sr. &amp; Joan King, Jr.</b> |               |             |
| Balance on Hand - January 1, 1990                           |               | \$ 3,533.71 |
| Total Interest Received for 1990                            | <u>241.56</u> |             |
| Balance on Hand December 31, 1990                           |               | 3,775.27    |
| Gravel Account  |               |             |
| Beginning Balance   |               | \$ 5,000.00 |
| Total Interest Received for 1990                            | <u>328.51</u> |             |
| Balance on Hand December 31, 1990                           |               | 5,328.51    |

Respectfully submitted,  
Barbara Matusewicz  
Treasurer

## DETAILED STATEMENT OF PAYMENTS

### Town Officers' Salaries:

|                                     |                 |          |
|-------------------------------------|-----------------|----------|
| Ernest Vlk, Selectman               | 1,000.00        |          |
| Roy Ames, Selectman                 | 1,000.00        |          |
| Vitaly Beskrowni, Selectman         | 1,000.00        |          |
| Juanita Farnsworth, Town Clerk      | 300.00          |          |
| Loretta Muzzey, Tax Collector       | 1,200.00        |          |
| Barbara Matuszewicz, Treasurer      | 750.00          |          |
| Diane Blodgett, Dog Constable       | 125.00          |          |
| Eleanor Murray, Treas/Town Trustees | 100.00          |          |
| Deborah Vlk                         | 400.00          |          |
| Virginia Gove, Bookkeeper           | <u>1,385.00</u> | 7,260.00 |

### Town Officers' Expenses:

|  |          |  |
|--|----------|--|
| Wheeler & Clark, dog tags                  | 120.30   |  |
| Equity Publ., books                        | 393.26   |  |
| Thompson Office Prods, Supplies            | 351.50   |  |
| NHMA, dues                                 | 30.00    |  |
| NH Health Officers, dues                   | 10.00    |  |
| NH Assn. of Assessing, dues                | 40.00    |  |
| NH Tax Collectors Assn., dues              | 95.00    |  |
| NH City & Town Clerks Assn., dues          | 12.00    |  |
| Assessment Services '89                    | 5,200.00 |  |
| Mt. Media, Town Reports                    | 2,235.00 |  |
| Ellouise Sanborn, expenses                 | 541.37   |  |
| Howard Zea, Town Clerks meeting            | 13.00    |  |
| Pemi Bank, checks                          | 72.30    |  |
| Kathleen Kastama, expenses                 | 70.56    |  |
| Wentworth Post Office, postage             | 1,047.15 |  |
| Homestead Press, supplies                  | 248.44   |  |
| Bank Charges                               | 17.00    |  |
| Juanita Farnsworth, expenses & fees        | 1,953.50 |  |
| George Krajewski, redoing Town Clerks Book | 10.00    |  |
| Vitaly Beskrowni, expenses                 | 35.28    |  |
| State Treasurer, dog licenses              | 39.00    |  |
| MacLean Hunter Market Report, Auto Book    | 49.00    |  |
| Alson Brown, expenses                      | 35.94    |  |
| Woodburning Safety, supplies               | 10.00    |  |
| Ernest Vlk, expenses & Mileage             | 135.64   |  |
| Janice Thompson, expenses                  | 138.00   |  |
| Robert Newton, updating Tax Map            | 1,249.00 |  |
| Loretta Muzzey, expenses & fees            | 1,765.88 |  |
| Deborah Vlk, Auditor                       | 200.00   |  |

|                                    |               |           |
|------------------------------------|---------------|-----------|
| Raymond Hutchins, Auditor          | 200.00        |           |
| Barbara Matuszewicz, expenses      | 232.96        |           |
| Clays Office Prod, supplies        | 29.95         |           |
| Loring Short & Harmon, supplies    | 77.00         |           |
| Donald Campbell, copying checklist | 30.00         |           |
| Kae F. Page, copy work             | 190.20        |           |
| Carol Elliott, fees                | <u>976.75</u> | 17,854.98 |

Election & Registration:

|  |              |          |
|--|--------------|----------|
| Harold Brown, Supervisor of Checklist    | 172.50       |          |
| Robert Stover, Supervisor of Checklist   | 137.50       |          |
| Donald Campbell, Supervisor of Checklist | 270.00       |          |
| Maurice Muzzey, Supervisor of Checklist  | 137.50       |          |
| Maureen Williams, Ballot Clerk           | 50.00        |          |
| Ellouise Sanborn, Town Clerk             | 105.00       |          |
| Ruth Gilbert, Ballot Clerk               | 150.00       |          |
| Linda Brown, Ballot Clerk                | 155.00       |          |
| Arthur Morrison, Moderator               | 300.00       |          |
| John B. Foster, Police Chief             | 245.00       |          |
| Lorraine Gove, Ballot Clerk              | 115.00       |          |
| Virginia Gove, Ballot Clerk              | 165.00       |          |
| Thomas Morrison, counting ballots        | 15.00        |          |
| Donald Adams, counting ballots           | 15.00        |          |
| Juanita Farnsworth, Town Clerk           | 110.00       |          |
| Mt. Media, ballots                       | 167.25       |          |
| Barbara Matuszewicz, Ballot Clerk        | <u>55.00</u> | 2,364.75 |

Town Hall:

|   |            |          |
|---|------------|----------|
| Davis Gas, gas, stove & parts               | 1,209.94   |          |
| Telephone                                   | 639.67     |          |
| Used stove                                  | 400.00     |          |
| AT&T, rent of phones                        | 86.52      |          |
| New Hampshire Electrics, lights             | 1,010.59   |          |
| George Whiteneck, cleaning & building fires | 109.75     |          |
| Dave Williams, repairs                      | 294.44     |          |
| Burning Bush, supplies                      | 261.90     |          |
| Shawnee's, supplies                         | <u>.80</u> | 4,013.61 |

Police:

|                                |          |
|--------------------------------|----------|
| Aaron Comeau, Duty             | 320.00   |
| Clinton Hutchins, Duty         | 400.00   |
| John B. Foster, Duty           | 1,361.11 |
| Repairs & appraisal of Cruiser | 2,029.08 |
| Shawnee's, gas                 | 996.73   |



|                                       |                 |                           |
|---------------------------------------|-----------------|---------------------------|
| Equity, book                          | 20.75           |                           |
| Central Equipment, supplies           | 64.99           |                           |
| Robert Brown, repairs                 | 971.20          |                           |
| Neptunes, Inc., uniforms              | 52.90           |                           |
| Plymouth Court Jurisdictions          | 1,000.00        |                           |
| Payroll for Fire at John Newton       | 700.00          |                           |
| Grafton Motors, repairs               | <u>153.42</u>   | 8,070.18                  |
| Fire Dept:                            |                 | 16,468.01                 |
| Planning Board:                       |                 |                           |
| Union Leader, ads                     | 238.57          |                           |
| Mt. Media, ads                        | 14.11           |                           |
| Box Rent                              | 17.00           |                           |
| Postage                               | 49.20           |                           |
| Laurence Gardner, legal fees          | 314.60          |                           |
| Log Cabins Computer, typing           | 164.50          |                           |
| Robert Thayer, reimb for Plans        | 128.25          |                           |
| James Johnson, expenses               | 46.45           |                           |
| Bellgraphics, copy work               | <u>5.00</u>     | 977.68                    |
| Dump:                                 |                 |                           |
| George Whiteneck, keeping Dump        | 4,390.11        |                           |
| James Kinney, Hauling from Dump       | 12,300.00       |                           |
| Consumat Sanco, solid waste           | 15,504.09       |                           |
| Daniel Sauer, keeping dump            | 170.00          |                           |
| State of N.H., License                | 35.00           |                           |
| RB Johnson Ent., removal metal        | 195.60          |                           |
| Locks                                 | 15.31           |                           |
| Mt. Media, stickers                   | <u>117.50</u>   | 32,727.61                 |
| Pemi-Baker Regional School:           |                 | 171,670.00                |
| SAU #48:                              |                 | 2,629.00                  |
| Insurances:                           |                 |                           |
| Noyes, Professional liability renewal | 2,750.00        |                           |
| Bonds                                 | 580.00          |                           |
| '91 Professional liability renewal    | <u>2,750.00</u> | 6,080.00                  |
| NHMA, Dues                            |                 | 7,989.00                  |
| Illinois Natl Ins., Workermans Comp   |                 | 1,768.00                  |
| Renewal Workers Comp.                 |                 | <u>5,510.00</u> 21,347.00 |

|  |                  |            |
|--|------------------|------------|
| Conservation Commissions:                |                  |            |
| Roger Murray, expenses                   | 94.29            |            |
| NH Assn. of Conservation Commission      | 75.00            |            |
| Exclusive Arts, map, labor & letter head | <u>215.00</u>    | 384.29     |
| Town Maintenance:                        |                  |            |
| Summer                                   | 69,304.45        |            |
| Winter                                   | <u>49,475.10</u> | 118,779.55 |
| Street Lights:                           |                  | 2,650.93   |
| Library:                                 |                  | 10,124.77  |
| Town Poor:                               |                  | 959.12     |
| Ellsworth Hill Bridge                    |                  | 6,000.00   |
| Memorial:                                |                  |            |
| Flags                                    |                  | 72.00      |
| Parks & Playgrounds                      |                  |            |
| Noyes Ins., Little League                | 150.00           |            |
| G&F Chemical Toilets                     | 340.00           |            |
| Shawnees, gas                            | 33.26            |            |
| Donna King, mowing ballfield             | 20.00            |            |
| George Whiteneck, mowing                 | 591.75           |            |
| Weed Wacker                              | 99.99            |            |
| Lights for Christmas Tree                | 96.00            |            |
| State of NH Environment, test river      | <u>30.00</u>     | 1,361.00   |
| Discounts & Abatements:                  |                  | 16,701.79  |
| Retirement & Social Security:            |                  | 4,355.39   |
| NHMUCF:                                  |                  | 479.01     |
| Interest:                                |                  |            |
| Long term notes                          | 9,373.18         |            |
| Temporary notes                          | <u>9,047.63</u>  | 18,420.81  |
| Temporary Loans:                         |                  | 436,000.00 |

|   |                  |                 |
|---|------------------|-----------------|
| Long term Notes:                                    |                  |                 |
| #599506   | 4,450.30         |                 |
| #707588   | 7,333.00         |                 |
| #685206   | 7,334.00         |                 |
| #685198   | <u>4,987.50</u>  | 24,104.80       |
| Capital Reserve:                                    |                  | 4,000.00        |
| County Tax:   |                  | 57,814.00       |
| School:   |                  |                 |
| 89-90 year  | 292,031.00       |                 |
| 90-91   | <u>99,000.00</u> | 391,031.00      |
| Damages:  |                  |                 |
| Rumney Animal Hospital, cremation of skunk          | 15.00            |                 |
| Lawrence F. Gardner, legal fees                     | <u>6,604.65</u>  | 6,619.65        |
| Taxes brt by Town:                                  |                  | 67,024.31       |
| Warrant Articles:                                   |                  |                 |
| Article #36 - Humane Society                        | 300.00           |                 |
| #24 - Pemi-Baker Solid Waste                        | 591.70           |                 |
| #27 - BRAVC   | 350.00           |                 |
| #12 - Warren-Went FAST Squad                        | 4,000.00         |                 |
| #32 - Mt. Mooselaukee Health Ctr                    | 2,000.00         |                 |
| #39 - Grafton County Senior Citizen                 | 536.00           |                 |
| #37 - Community Action Outreach                     | 275.00           |                 |
| # 7 - Assessment Services                           | 5,650.00         |                 |
| #23 - Webster Memorial Structural                   | 955.50           |                 |
| #14 - Jaws-of-Life                                  | 3,000.00         |                 |
| #40 - T.F.A.D. & S.V.                               | 300.00           |                 |
| #30 - North Country Council                         | 635.00           |                 |
| #35 - Mascoma Health Ctr.                           | <u>1,034.00</u>  | 19,627.20       |
| Distribution of State money, reimb for Jaws-of-Life |                  |                 |
| Warren-Went FAST Squad                              | 1,500.00         |                 |
| Town of Warren                                      | 1,500.00         |                 |
| Town of Wentworth                                   | <u>1,500.00</u>  | <u>4,500.00</u> |
| TOTALS  |                  | 1,476,392.44    |

## ROAD AGENT'S REPORT

### Summer

|                         |                       |                 |
|-------------------------|-----------------------|-----------------|
| Robert Downing,         | labor                 | \$ 7,500.00     |
|                         | truck                 | 3,662.00        |
|                         | loader                | 2,596.00        |
|                         | pickup                | 3,825.00        |
|                         | excavator             | 2,080.00        |
|                         | dozer                 | 106.00          |
| Peter Hatch             | labor                 | 4,245.00        |
| Ronald Belyea           | labor                 | 4,354.00        |
| Tom Hight               | labor                 | 378.00          |
| Randy Whitcher          | mowing & sweeping     | 1,860.00        |
| Robert Downing          | rent on garage        | 1,500.00        |
| K&L Construction        | gravel                | 1,603.00        |
| Wentworth Sand & Gravel |                       | 86.20           |
| Reg Bixby & Son         | gravel                | 2,433.50        |
| Arthur Whitcomb         | patch                 | 1,414.43        |
| N.H. Bituminous         | oil                   | 5,454.76        |
| Noel King               | truck trailer backhoe | 562.00          |
| King Lumber             | bridge rail           | 112.00          |
| Burning Bush            |                       | 33.68           |
| Yeaton Agway            | chloride              | 34.00           |
| Yeaton Agway            | pruning saw           | 59.00           |
| Penn Culvert            | culverts              | 1,317.00        |
| Wentworth Post Office   | stamps                | 25.00           |
| Treasurer State of N.H. | signs                 | <u>1,556.00</u> |

\$ 46,796.57

### Winter

|                    |                 |             |
|--------------------|-----------------|-------------|
| Robert Downing     | labor           | \$ 5,700.00 |
|                    | truck           | 7,076.00    |
|                    | pickup          | 4,308.00    |
|                    | loader          | 5,394.00    |
|                    | excavator       | 920.00      |
| Peter Hatch        | labor           | 5,784.00    |
| Ronald Belyea      | labor           | 3,087.00    |
| Tom Hight          | labor           | 343.00      |
| Richard Blodgett   | labor           | 120.00      |
| Dennis Matuszewicz | labor           | 133.00      |
| Paul Davis         | culvert steamer | 46.75       |
| Craig Scheller     | pickup          | 240.00      |
| Eastern Mineral    | salt            | 2,637.97    |
| Floyd Gove         | sand            | 1,200.00    |
| Arthur Whitcomb    | sand            | 876.08      |
| Reg Bixby & Son    | sand            | 195.00      |
| Noel King          | trucking        | 1,350.00    |
| Burning Bush       | belts           | 30.97       |



|                              |                        |                 |              |
|------------------------------|------------------------|-----------------|--------------|
| Treasurer State of N.H.      | signs                  | 238.00          |              |
| Wentworth Post Office        | stamps                 | <u>25.00</u>    |              |
|                              |                        |                 | \$ 39,704.77 |
| <b>Town Equipment</b>        |                        |                 |              |
| Shawnees                     | gas & fuel             | \$ 2,797.70     |              |
| Shur Auto                    | grease & oil           | 340.01          |              |
| Shortt's Garage              | fuel                   | <u>37.35</u>    |              |
|                              |                        |                 | \$ 3,175.06  |
| <b>Town Truck</b>            |                        |                 |              |
| Wilson Tire                  |                        | \$ 1,068.82     |              |
| Roy's Auto                   |                        | 1,550.65        |              |
| Fadden Automotive            | engine                 | 5,914.34        |              |
| Shortt's Garage              | inspection & plugs     | 38.00           |              |
| Bailey spring                |                        | 209.33          |              |
| Tom's Auto repair            |                        | 391.00          |              |
| SAS Auto Parts               | battery                | 12.93           |              |
| Sanborn Repair               |                        | 155.91          |              |
| Shur Auto                    |                        | 54.50           |              |
| Fadden Auto                  |                        | <u>116.56</u>   |              |
|                              |                        |                 | \$ 9,512.04  |
| <b>Town Grader</b>           |                        |                 |              |
| Tom's Auto Repair            |                        | \$ 138.00       |              |
| Shur Auto                    |                        | 591.80          |              |
| Sanborn Repair               |                        | 11.00           |              |
| SAS Auto Parts               |                        | 17.87           |              |
| Kibby Equipment              | cutting edges          | 272.46          |              |
| Seams Great                  | covering seat          | 38.66           |              |
| Plymouth Auto                | filter                 | 69.38           |              |
| Wilson Tire                  |                        | 29.00           |              |
| Fadden Automotive            |                        | 16.78           |              |
| Shortt's Garage              | cable                  | 58.25           |              |
| Howard P. Faiefield          | cutting edges          | <u>639.01</u>   |              |
|                              |                        |                 | \$ 1,882.21  |
| <b>Sander</b>                |                        |                 |              |
| Sanborn Repair               |                        | \$ 4.00         |              |
| TBC Equipment                |                        | 10.00           |              |
| E.W. Sleeper                 | repair & new motor     | <u>1,076.85</u> |              |
|                              |                        |                 | \$ 1,090.85  |
| <b>Ellsworth Hill Bridge</b> |                        |                 |              |
| Robert Downing               | truck                  | \$ 200.00       |              |
|                              | loader                 | 308.00          |              |
|                              | pickup                 | 30.00           |              |
| Peter Hatch                  | labor                  | 406.00          |              |
| Tom Hight                    | labor & rent on welder | 1,323.00        |              |
| Ronald Belyea                | labor                  | 112.00          |              |

|                   |             |               |
|-------------------|-------------|---------------|
| Steenbeke & Son   | material    | 2,830.31      |
| Fadden Automotive | welding rod | 42.50         |
| Burning Bush      | spikes      | 9.61          |
| Eastern Rental    | rock drill  | 29.00         |
| Kelly's Salvage   | steel       | <u>415.80</u> |

\$ 5,706.22

**Flood Damage Report**

|                    |                 |               |
|--------------------|-----------------|---------------|
| Robert Downing     | labor           | \$ 2,400.00   |
|                    | truck           | 882.00        |
|                    | pickup          | 590.00        |
|                    | loader          | 168.00        |
|                    | excavator       | 990.00        |
| Peter Hatch        | labor           | 518.00        |
| Ronald Belyea      | labor           | 1,015.00      |
| Tom Hight          | labor           | 189.00        |
| Noel King          | truck & trailer | 310.00        |
| Shawnees           | fuel            | 422.74        |
| Shortt's Garage    | fuel            | 31.55         |
| Burning Bush       |                 | 69.53         |
| K & L Construction | gravel          | 308.00        |
| Reg Bixby & Son    | gravel          | <u>175.00</u> |

\$ 8,068.82

Federal Emergency Eligibility

\$ 27,426.00

Cash on hand

19,357.18

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\$ 27,426.00

\$ 27,426.00

**TRUSTEE OF TRUST FUNDS**  
**Plummer Memorial Trust Fund 1990**

Donor: George F. Plummer

Purpose: Income to be divided into four equal shares: one share to be paid toward the care and upkeep of each of three cemeteries in Wentworth; the fourth remaining part to be used for the support and benefit of the Webster Memorial Library.

Original principal: \$ 16,200.

| No. Shares |                           | Cost        | Income        |
|------------|---------------------------|-------------|---------------|
| 1,908.467  | Puritan Fund              | \$ 3,956.76 | \$ 1,450.42   |
| 933        | Putnam Fund               | 9,655.17    | 628.08        |
| 1004.904   | Keystone Custodian B-4    | 10,369.30   | 818.99        |
| 663.624    | Keystone Custodian K-1    | 5,291.11    | 358.34        |
| 100        | American Home Products    | 2,887.16    | 430.00        |
| 100        | American Tel & Tel        | 6,400.27    | 129.00        |
| 5          | Illinois Bell Tel Bond    | 3,838.40    | 300.00        |
| 10         | So. N.E. Tel Bond         | 9,438.10    | 812.50        |
| 100        | Continental Telecom       | 1,747.38    | 220.00        |
| 345        | Bell South                | 8,396.19    | 910.80        |
| 20         | Bell Atlantic             |             | 92.80         |
| 30         | Ameritech                 |             | 94.80         |
| 20         | Nynex                     |             | 90.20         |
| 40         | Pacific Telesis           |             | 79.40         |
| 30         | Southwestern Bell         |             | 81.60         |
| 20         | U.S. West                 |             | 78.80         |
|            | First N.H. Bank           | 4,041.71    | 338.33        |
|            | First N.H. Bank           | 17,918.52   | <u>421.00</u> |
|            |                           |             | \$ 7,335.06   |
|            | Adjusted for Distribution |             | <u>-.02</u>   |
|            |                           |             | \$ 7,335.04   |

**Distribution of Income**

|                          |                 |
|--------------------------|-----------------|
| Village Cemetery         | \$ 1,833.76     |
| Foster Cemetery          | 1,833.76        |
| Eastside Cemetery        | 1,833.76        |
| Webster Memorial Library | <u>1,833.76</u> |
|                          | \$ 7,335.04     |

Pemigewasset National Bank CD  
 12/31/90      \$ 674.42

**COMMON TRUST FUND 1990**

Numerica & New England Electric

|                              |               |                    |
|------------------------------|---------------|--------------------|
|                              | <b>Income</b> | <b>Expenditure</b> |
| Balance-12/31/90-\$ 6,849.97 | \$ 530.97     | \$ 530.97          |

|  | <b>Principal</b> | <b>%</b>    | <b>Income</b> | <b>Expenditure</b> |
|--|------------------|-------------|---------------|--------------------|
| Village Cemetery                           | \$ 3,275.00      | 52.34       | \$ 277.85     | \$ 277.85          |
| Foster Cemetery                            | 1,150.00         | 18.39       | 97.62         | 97.62              |
| Eastside Cemetery                          | 375.00           | 6.00        | 31.84         | 31.84              |
| Wentworth Elem. School<br>Peters Fund      | 1,000.00         | 15.97       | 84.85         | 84.85              |
| Webster Memorial Library<br>Pillsbury Fund | <u>457.50</u>    | <u>7.30</u> | <u>38.81</u>  | <u>38.81</u>       |
|  | \$ 6,257.50      | 100.00      | \$ 530.97     | \$ 530.97          |

**OTHER FUNDS**

|   |        |        |
|---|--------|--------|
| Harry M. Turner Memorial Fund                 | 287.40 |        |
| Free Bed in Speare Memorial Hospital          |        | 500.00 |
| Balance 12/31/90-\$ 1,743.58/GNMA \$ 2,500.00 |        |        |

|  |          |
|--|----------|
| Capital Reserve Fund for Highway Equipment | 1,348.40 |
| First NH Banks                             |          |
| Balance 12/31/90-\$ 22,413.16              |          |

|                                     |          |
|-------------------------------------|----------|
| Capital Reserve Fund for Fire Truck | 2,536.06 |
| First NH Banks                      |          |
| Balance 12/31/90-\$10,684.79        |          |

|                                      |       |          |
|--------------------------------------|-------|----------|
| Capital Reserve Fund for Revaluation | 55.12 |          |
| First NH Banks                       |       |          |
| Balance 12/31/90 - \$ 0.00           |       |          |
| Account Closed                       |       | 9,036.50 |

|  |        |          |
|--|--------|----------|
| Capital Reserve Fund for (Update) Tax Maps | 114.11 |          |
| Withdrew Warrant Article #26               |        | 1,000.00 |
| First NH Banks                             |        |          |
| Balance 12/31/90-\$ 1,345.35               |        |          |

|                                    |  |
|------------------------------------|--|
| Capital Reserve for Ambulance Fund |  |
| First NH Banks                     |  |
| Balance 12/31/90-\$ 2,000.00       |  |

|                               |          |
|-------------------------------|----------|
| Capital Reserve for Bridge    |          |
| Pemigewasset Bank             | 5,156.85 |
| Balance 12/31/90-\$ 61,506.25 |          |

|                            |       |
|----------------------------|-------|
| Town Celebration Fund MFA  | 34.89 |
| Pemigewasset Bank          |       |
| Balance 12/31/90-\$ 697.46 |       |

Harold B Brown  
Eleanor R. Murray  
Palmer W. Koelb  
Trustees of Trust Fund



**WENTWORTH VOLUNTEER FIRE DEPARTMENT**  
**1990 FIRE REPORT**

The Fire Department would like to thank everyone who supported us in 1990. We had a very successful year in that a lot of our goals were realized. We are proud to report that two more of our personnel were successful in the completion of the New Hampshire Fire Standards and Trainings' Firefighter Level 1 course. Congratulations to 1st Engineer Paul Davis, Jr. and Firefighter Peter Chierichetti. This brings the number of certified personnel to six.

The Jaws of Life were placed in service in 1990. One example of this tools use was on February 4, 1991 when it was instrumental in removing a seriously injured 22 year old female patient from her wrecked automobile on Route 25 in Wentworth.

Unfortunately, our bathroom is not as yet a reality. We were, however, able to complete several tasks toward this end. A septic system design was drafted by Robert Kline, PE and submitted to the New Hampshire Water Supply and Pollution Control Commission for their approval. The area for the system was cleared and we hope to have it installed in the spring. This system was designed so that the Library could also tie into it should the need arise. This was done at no additional cost.

In 1990 we replaced two of our pagers, had two of our self contained breathing apparatus rebuilt and purchased six sets of turnout gear. In 1991 we would like to continue replacing equipment which is no longer operational or safe.

We would like to encourage anyone who is interested in joining the Fire Department to join us on the 1st and 3rd Wednesday of each month at 7:00. Please make fire safety a priority in your lives.

**"Smoke Detectors - Don't Stay Home Without One!"**

Thank you,  
Wentworth Volunteer Fire Department

Note: The Fire Department recommends that you change the batteries in your smoke detectors (if so equipped) when you change your clocks in the spring and fall!

**WENTWORTH VOLUNTEER FIRE DEPARTMENT**  
**1990 INCIDENT REPORT**

| <u>DATE</u> | <u>LOCATION</u>          | <u>TYPE</u>           |
|-------------|--------------------------|-----------------------|
| January 06  | Allen & Rogers Corp.     | Controlled Burn       |
| January 09  | Wentworth Elem. School   | False                 |
| January 11  | Route 25                 | MVA                   |
| January 14  | Rumney                   | LRMFA                 |
| January 22  | Glenclyff                | TRMA                  |
| February 07 | Tom Lucas                | Controlled Burn       |
| February 08 | Groton                   | LRMFA                 |
| February 11 | S. Wentworth             | Snowmobile Accident   |
| February 11 | Warren                   | TRMA                  |
| February 12 | Warren                   | TRMA                  |
| February 22 | Wm. Laauwe               | Chimney Fire          |
| February 27 | Robert Duncan            | False                 |
| March 09    | Warren                   | TRMA                  |
| March 13    | Shawnees                 | Fuel Leak             |
| March 23    | Robert Thayer            | Chimney Fire          |
| March 26    | Warren                   | TRMA                  |
| April 16    | Route 25                 | MVA                   |
| April 22    | Huntoon Res.             | Hazardous Condition   |
| April 28    | Moultonboro              | LRMFA (Manpower Only) |
| April 30    | Warren                   | TRMA                  |
| May 23      | Bruce Schwaegler         | Controlled Burn       |
| May 24      | Bruce Schwaegler         | Good Intent Call      |
| May 27      | Route 25                 | Illegal Campfire      |
| June 2      | Warren                   | TRMA                  |
| June 2      | Glenclyff                | TRMA                  |
| June 3      | Warren                   | TRMA                  |
| July 4      | Warren                   | TRMA                  |
| August 04   | Sanitary Facility        | Grass Fire            |
| October 12  | Waldron Res.             | Odor Investigation    |
| October 13  | Route 25                 | MVA                   |
| October 27  | Glenclyff                | TRMA                  |
| November 06 | Rumney                   | TRMFA                 |
| November 13 | Beech Hill Rd.           | Wood Processing Fire  |
| November 25 | Camp Pemigewasset        | Hazardous Condition   |
| November 26 | Route 25A                | MVA                   |
| December 18 | Webster Memorial Library | Smoke Investigation   |
| December 27 | Glenclyff                | TRMA                  |
| December 29 | Route 25                 | MVA                   |

Total Incidents = 38

Respectfully Submitted:  
 Captain Tom Morrison, W.V.F.D.

**WENTWORTH VOLUNTEER FIRE DEPARTMENT**  
**1990 EXPENSE ACCOUNT**

| Description                | Approved<br>1990 | Actual<br>1990   | Proposed<br>1991 |
|----------------------------|------------------|------------------|------------------|
| Electricity                | \$500.00         | \$385.97         | \$500.00         |
| Telephone                  | 400.00           | 358.68           | 400.00           |
| Fuel Oil & Maintenance     | 2,000.00         | 2,233.96         | 2,000.00         |
| Building Maintenance       | 2,000.00         | 1,131.59         | 3,000.00         |
| Truck Operating            | 500.00           | 402.34           | 500.00           |
| Truck Maintenance          | 3,000.00         | 4,492.97         | 3,000.00         |
| New Equipment              | 2,000.00         | 1,585.46         | 500.00           |
| Maintain/Replace Equipment | 5,000.00         | 4,903.39         | 3,000.00         |
| Training                   | 1,000.00         | 511.59           | 500.00           |
| Contracts & Dues           | 300.00           | 371.34           | 300.00           |
| Supplies                   | 100.00           | 90.72            | 100.00           |
| <b>TOTAL</b>               | <b>16,800.00</b> | <b>16,468.01</b> | <b>13,800.00</b> |

## 1990 WENTWORTH POLICE REPORT

1990 was a very trying year for the Police Department. The cruiser was out of service due to a variety of problems for 20% of the year. As of this writing it has failed to start at the time of three motor vehicle accidents with serious personal injuries. Cruiser repairs totaled \$1,556.85. It is in need of major repairs now that are too extensive to be cost effective. The cruiser needs to be replaced either with a new unit or a good used one. The cheapest way is with a new one in the long run. We had a very busy year in spite of transportation problems with 163 logged incidents not including those handled by State Police. These covered a wide range of charges from minor motor vehicle to aggravated felonious sexual assault. This consumed a total of 586 hours by all officers. At \$5.00 per hour officer's pay should have totaled \$2,930.00, the actual total received was \$2,781.11. Gasoline and oil totaled \$996.73. \$1,500.00 was paid to the Plymouth Court Jurisdictional Association for Prosecution of court cases. The balance was spent for equipment and supplies. These items include leather gear, law books, intoxilizer supplies, flash light, and a few smaller items.

Many of you may have seen a new face in the cruiser and he is Officer Aaron Comeau who was appointed by the selectmen at my request, and has proven to be a valuable asset to the Police Department. Officer Comeau was appointed in early summer and has been available when Officer Hutchins or myself was unavailable. Officer Comeau is currently seeking a full time career in law enforcement, but until then he is ready, willing and able to serve his hometown. Please give him the support he deserves.

My budget for 1991 will not go up due to the economic hardships we are all feeling. Please consider the following for the Police budget to provide services for 1991.

|                 |             |
|-----------------|-------------|
| Labor           | \$ 3,000.00 |
| Prosecutor      | 1,750.00    |
| Gasoline & oil  | 1,000.00    |
| Portable radio  | 1,200.00    |
| Cruiser repairs | 500.00      |
| Supplies        | 150.00      |
| Telephone       | 200.00      |
| Radio repair    | 200.00      |
| <br>            |             |
| Total           | \$ 8,000.00 |

Respectfully submitted

John B. Foster  
Chief of Police



# WEBSTER MEMORIAL LIBRARY

## Treasurer's Report

December 31, 1990

|  | Budget<br><u>1990</u> | Actual<br><u>1990</u> |
|--|-----------------------|-----------------------|
| Balance on hand Checkbook - January 1, 1990            | \$ 1,776.23           | \$ 1,776.23           |
| Balance on hand Petty Cash - January 1, 1990           | <u>25.00</u>          | <u>25.00</u>          |
| Total Balance on hand forward                          | 1,801.23              | 1,801.23              |
| <br>Receipts:  |                       |                       |
| Town Appropriations - Art. 23 "Structural Analysis"    |                       | 260.00                |
| Town Appropriations - Art. 11 "Maintenance of Library" | 10,124.77             | 10,124.77             |
| Plummer Fund Dividend                                  | 1,400.00              | 1,833.76              |
| Pillsbury Fund Dividend                                | 25.00                 | 38.81                 |
| Anonymous Gift For Scholarships                        | 50.00                 | 50.00                 |
| Transfers From Savings Account (Contributions) - Roof  | 3,000.00              | 3,000.00              |
| Transfers From Savings Account (Contributions) - VCR   |                       | 125.00                |
| Sale of Card File to Robert Stover                     |                       | <u>100.00</u>         |
| Total Receipts   | <u>14,599.77</u>      | <u>15,532.34</u>      |
| TOTAL CASH ON HAND AND RECEIPTS                        | <u>16,401.00</u>      | <u>17,333.57</u>      |
| <br>Expenditures:                                      |                       |                       |
| Librarian Salaries                                     | 4,143.00              | 4,391.70              |
| Janitorial Salaries                                    | 460.00                | 363.00                |
| Social Security Taxes (FICA)                           | 353.00                | 361.84                |
| Fuel Oil   | 1,400.00              | 1,510.54              |
| Books and Magazines                                    | 2,875.00              | 2,869.34              |
| Telephone  | 350.00                | 365.87                |
| Electricity  | 400.00                | 363.76                |
| Postage  | 75.00                 | 40.66                 |
| Equipment and Supplies                                 | 1,200.00              | 1,289.34              |
| Maintenance and Repairs                                | 4,500.00              | 5,088.69              |
| Bank Charges   | 50.00                 | 5.19                  |
| Dues and Expenses                                      | 375.00                | 150.00                |
| Miscellaneous  | <u>220.00</u>         | <u>450.65</u>         |
| Total Expenditures                                     | 16,401.00             | 17,250.58             |
| Checkbook Balance Forward December 31, 1990            |                       | 57.99                 |
| Petty Cash Balance Forward December 31, 1990           |                       | <u>25.00</u>          |
| Total Expenditures and Cash Balance Forward            | <u>16,401.00</u>      | <u>17,333.57</u>      |
| <br>Savings Account:                                   |                       |                       |
| Balance Forward 1989 Town Report                       |                       | \$ 3,807.33           |
| Additional Interest Added December 1989                |                       | <u>3.54</u>           |
| Balance Forward December 31, 1989                      |                       | 3,810.87              |

|  |                 |
|--|-----------------|
| Deposits During 1990                     | 3,000.00        |
| Withdrawals During 1990                  | 3,125.00        |
| Interest Earned During 1990              | <u>171.56</u>   |
| <u>Balance Forward December 31, 1990</u> | <u>3,857.43</u> |

Book Fines and Sales:

|                                     |               |
|-------------------------------------|---------------|
| Balance Forward - January 1, 1990   | 9.05          |
| Fines and Sales During 1990         | 130.51        |
| Miscellaneous Collections           | 15.19         |
| Expended For Books During 1990      | <u>149.75</u> |
| Balance Forward - December 31, 1990 | 5.00          |

**WEBSTER MEMORIAL LIBRARY**  
**Estimated Expenses and Income For 1991**

| ESTIMATED EXPENSES                         | Estimated<br>For<br><u>1991</u> |
|--|---------------------------------|
| Librarian Salaries                         | \$ 4,200.00                     |
| Janitorial Salaries                        | 512.00                          |
| Social Security Taxes (FICA)               | 356.00                          |
| Fuel Oil                                   | 1,700.00                        |
| Books and Magazines                        | 2,875.00                        |
| Telephone                                  | 350.00                          |
| Electricity                                | 450.00                          |
| Postage                                    | 75.00                           |
| Equipment and Supplies                     | 500.00                          |
| Maintenance and Repairs                    | 1,000.00                        |
| Bank Charges                               | 25.00                           |
| Dues and Expenses                          | 350.00                          |
| Miscellaneous                              | <u>250.00</u>                   |
| Total Estimated Expenses                   | \$ 12,643.00                    |
| <br>                                       |                                 |
| ESTIMATED INCOME:                          |                                 |
| Check Book Balance Forward January 1, 1991 | \$ 57.99                        |
| Petty Cash Balance Forward January 1, 1991 | 25.00                           |
| Plummer Fund Dividend                      | 1,500.00                        |
| Pillsbury Fund Dividend                    | 30.00                           |
| Anonymous Gift for Scholarships            | <u>50.00</u>                    |
| Total Estimated Income and Balance Forward | \$ 1,662.99                     |
| <br>                                       |                                 |
| BALANCE TO BE APPROPRIATED                 | \$ 10,980.01                    |

Lorraine Murphy, Treasurer

**WEBSTER MEMORIAL LIBRARY**  
**LIBRARIAN'S REPORT**

The library hours remain the same: Monday 1-5; Wednesday 4-8; and Saturday 10-12N. This means the schoolchildren are able to come on Mondays on the school bus and be picked up by parents. The librarian is Mrs. Dorothy Brown and the Assistant Librarian is Mrs. Sharon Sanborn.

The school chose not to come as classes to the Library this year and blocks of books by subject are being loaned to them on request. Our two large purchases this year have been the 1990 Edition of World Book and the final 15 drawer section of our card catalog.

We borrowed 18 books on Interlibrary Loan and loaned 32. We added 448 volumes this year - 208 were purchased from the Town appropriation; 230 were gifts; 19 books and 4 puppets were purchased from fines and 1 book from The Pillsbury Dividend. The World Newspaper, a weekly update, is on display in the library.

Each child participating in the Summer Reading Program was given a Soft cover book. The program was a great experience for the children. It included thirty nine different children from those entering first grade through fifth grade. Average attendance was 28. It ran for eight weeks and adult readers during the program were our Doctor, a Selectman, a Fire Department representative, our Police Chief, a folk musician and a sign language teacher. The Wentworth PTO members shared the responsibility for organization and record keeping. Emphasis was on the Caldecott Award books for best illustration and many of them were new to the children. The school reports that the experience was very profitable in keeping the reading interest high. The Trustees and Librarian want to express their appreciation of the volunteers who made the program possible.

A meeting for a potential Friends of the Library group was held and will be followed up this year.

The Plymouth Record Citizen and Wall Street Journal are available. We have 46 gift magazines and we subscribe to 30. We are always glad to have gifts on a regular basis.

People using the library in 1990: 2372.

| Available Materials |      | Circulation         |      |
|---------------------|------|---------------------|------|
| Adult Fiction       | 3758 | Adult               | 1911 |
| Adult Nonfiction    | 5580 | Juvenile            | 2023 |
| Juvenile Fiction    | 1635 | Audio Visual        |      |
| Juvenile nonfiction | 1282 | Machines & Software | 1017 |
| Records & Cassettes | 407  |                     |      |
| Video Cassettes     | 11   |                     |      |
| Newspapers          | 2    |                     |      |
| Audio Books         | 8    |                     |      |

Dorothy S. Brown  
Librarian

## LIBRARY TRUSTEES REPORT

1990

For the second consecutive year the library was the recipient of \$3,000 in contributions, \$1,000 of which was received from Mrs. Thelma (Gove) Jordan (a former Wentworth native), and \$2,000 from her former employer The Readers Digest Association of Pleasantville, New York. The Trustees and the Librarian, speaking for themselves and for the residents of Wentworth, take this opportunity to publicly thank both Mrs. Jordan and the Readers Digest Association for their very generous contributions.

The library roof was repaired as planned during early summer 1990 by the Middlebury Slate Co. of Middlebury, VT, at a total coast of \$3,830. Repairs included replacement and repairs to all broken and missing slate; new metal valleys; new metal in chimney crickets; wooden gutter repairs; new downspouts; new lead-coated-copper ridge caps; etc. These repairs were paid for with the \$3,000 contributions received during 1989 from Mrs. Gove and The Readers Digest Association and \$830 raised and appropriated by the town of Wentworth under Article 11 in the 1990 warrant, more specifically a part of the budget line item "Maintenance and Repairs".

Article 23 of the March 1990 warrant raised and appropriated the sum of \$1,800 for a structural analysis of the library as was requested by the library Trustees for the reasons as were explained in our 1989 report made a part of the 1989 Town Annual Report. We are pleased to report that such an analysis was made at a total cost of only \$955.50. Two different engineering firms were involved in this analysis. One, the firm of Bussiere Engineering Co. of Manchester, NH, made a very basic and preliminary on-site inspection of the building on July 30. This inspection was concentrated on the perceived settlement of the building and on the excessively high moisture level in the lower level of the library. The inspection report and recommendations are available at the library. In brief these recommendations are (1) "adopt a wait and see approach" with regards to the settlement concern since it does not appear to be severe enough "to warrant a major investigation and expensive remedial work"; and (2) obtain the services of a mechanical engineer to study the moisture problem. The cost to us for this analysis was \$260 and was paid for with funds from the Article 23 appropriation.

The second engineering firm, the Yeaton Associates, Inc., of Littleton, NH was engaged to analyze the moisture problem. A fairly detailed and comprehensive report with detailed alternatives to alleviate these problems was furnished by them at a cost of \$695.50 which was paid by the Town Treasurer from the appropriations of Article 23 and does not therefore appear in our financial statements for 1990. This report is also available at the library. Alternative corrective procedures to the moisture problems range from simple and partial and inexpensive with minimal



effect to complicated and full and costly corrective procedures! This report was not completed until near the year-end and the Trustees are not yet prepared to reach a decision on any action that might be taken to correct the problems. The contributions received from Mrs. Jordan and the Readers Digest Association during 1990 (\$3,000) were made with the general intent that they could be used to support funding requirements of alleviating the moisture problem.

Another serious maintenance problem that has surfaced is that of the "bulging" window panes throughout the library. These window panes are set in lead and many of them are now bulging excessively and need repairs to avoid breaking. This type of repair requires the services of a real craftsman and is extremely expensive - an estimated \$65.00 per square foot! (This estimate was recently obtained from such a craftsman and computed to \$11,492 for the total repairs needed!). We were forced to make repairs to the entrance door windows during 1990 at a cost of \$185.

At the request of the Wentworth Volunteer Fire Department the Library Trustees have given their approval for the Fire Department to install and maintain a septic system on library land. Under the terms of agreement for this installation and the maintenance thereof the library may become a joint user of the system either at the completion of the installation or at any time thereafter. The installation of this system is approved with agreement that it will not interfere in any way with the future use of the old tennis court grounds as a tennis court or for other purposes. The Trustees of the Library are pleased that the spirit of cooperation between them and the Fire Department personnel have resulted in the possible sharing of both a single water system and a single septic system thus effecting major savings to the taxpayers of Wentworth.

This opportunity is taken to express our sincere thanks and appreciation to the Falcon Software Corporation of Warren, NH, for their gift of a photocopier; to Mr. George Evers of Wentworth for his gift of a television; and to all of those who have contributed to and otherwise supported the Webster Memorial Library, including the TV Cable corporation who made free cable use to the library.

Respectfully Submitted,

Maurice H. Muzzey, Chairperson  
Lorraine Murphy, Treasurer  
Ruth VonArx, Secretary

## **AUDITOR'S REPORT**

This is to certify that we have examined the foregoing accounts of the Selectmen, Treasurer, Town Clerk, Library Trustees, Collector of Taxes, and Town Trustees for the Town of Wentworth and find them correctly cast and properly vouched.

Respectfully submitted  
Raymond Hutchins  
Deborah Vlk  
Auditors

**BAKER RIVER AUDIO VISUAL CENTER**  
**Treasurer's Report 1990**

|                                 |                    |
|---------------------------------|--------------------|
| Balance on Hand January 1, 1990 | \$ 169.39          |
| Received from Towns:            |                    |
| Warren                          | \$ 350.00          |
| Wentworth                       | 350.00             |
| Rumney                          | <u>600.00</u>      |
|                                 | <u>1,300.00</u>    |
| Total Available                 | \$ 1,469.39        |
| Expenses:                       |                    |
| Mileage                         | \$ 103.10          |
| Postage                         | 16.81              |
| Supplies                        | 13.79              |
| Insurance                       | 142.00             |
| Equipment                       | 302.89             |
| Software                        | 472.51             |
| Miscellaneous                   | 17.50              |
| Repairs                         | 18.00              |
| Bank Charges                    | <u>7.89</u>        |
| Total Expenses:                 | <u>\$ 1,094.49</u> |
| Balance December 31, 1990       | \$ 374.90          |

Respectfully Submitted,  
Muriel B. Kenneson  
Treasurer

**BAKER RIVER AUDIO VISUAL CENTER**  
**CIRCULATION REPORT 1990**

Total Number of People Served at Center 1610  
(not including users at Warren & Wentworth)

Software Users:

|                   |      |
|-------------------|------|
| Books             | 134  |
| Audio Cassettes   | 250  |
| Video Cassettes   | 1709 |
| Large Print Books | 28   |
| Sound Filmstrips  | 68   |
| Records           | 12   |

In House Users:

|               |     |
|---------------|-----|
| Magazines     | 43  |
| Vertical File | 109 |
| VCR           | 6   |
| Books         | 3   |

Machine Users:

|                 |   |
|-----------------|---|
| Carousels       | 7 |
| 16 mm Projector | 2 |



**MOUNT MOOSELAUKEE HEALTH CENTER**  
**Report for 1990**

The Center is an essential function to the communities in this area. This year 1990 was its usual busy year. The many Clinics conducted by the Center were, as always, well attended. There are several separate Clinics, namely: Women's Health, Blood Pressure, Well Child, Foot Care, Arthritis, Young Parents, etc., in addition to the distribution of surplus foods and fuel assistance.

Our Medical Staff of Dr. John Radebaugh (Family Practice, Pediatrics), Bev Fogg, LPN, of Rumney, and Jackie Carreaux, LPN, of Wentworth and Phyllis Long, CNM (Nurse/Midwife) who conducts the Women's Health Clinic, are, we feel, among the best in the area. Our Office Staff, headed by Faith Mattison, of Rumney, Administrator, the competent receptionist/secretaries, as well as our dedicated volunteers, work hard to keep the Center running at top efficiency. The Board of Trustees, under June Winsor, RN, of Rumney, is represented by concerned and caring people of Warren, Wentworth and Rumney, who are your neighbors.

During this 1990 season, the Center has had 1,179 encounters from Warren, 615 from Wentworth and 429 from Rumney, in addition to several from outlying towns of Glencliff, Orford, Plymouth, Haverhill and Woodsville. This year we dispensed 140 flu shots and had over 100 attending our Well Child Clinic.

Through the Tri-County Action Program Food Distribution the Center volunteers served 169 individual households, 448 individuals and over 169 elderly people. The Fuel Assistance Program conducted by volunteers from the Center aided 50 households in receiving fuel assistance.

We wish to thank the towns of Warren, Wentworth and Rumney for their most needed annual contribution.

## **HEALTH OFFICERS' REPORT 1990**

The State laws, which we follow in the Town of Wentworth have become more exacting regarding failed septic systems. Copies of these requirements shall be available at the Selectmen's Office.

The rabies problem is a cause for concern in the Town. In 1990, a man was bitten by a rabid raccoon in Haverhill. A school boy in Franklin was bitten by a rabid bat. Be sure that your dog's rabies vaccination is up to date for the protection of both the dog and the people around him.

The rabies vaccine for people is costly (\$1,000.00 per person); and a risk. Some people may be allergic to the vaccine. Remember, there is no cure for rabies. So prevention - rabies shots for your dog - is necessary.

Cay Thayer is the new Assistant Health Officer. If you have or need help, call her at 764-9460.

Janice Thompson  
Health Officer

## **DOG CONSTABLE REPORT**

In 1990, I took five kittens and one dog to the Humane Society. Eight dogs were picked up and returned to their owners. Homes were found for two dogs and three cats. Remember dogs over three months should be licensed. Licenses are due May 1 and may be gotten from the Town Clerk. Proof of rabies vaccination must be shown when licenses are purchased.

Diane Blodgett  
Dog Warden

## MASCOMA HOME HEALTH SERVICES

We are pleased once again to have this opportunity to report on the work done by Mascoma Home Health Services this past year.

Services and programs have been developed to meet the needs as seen by the local population that we serve. To do this we plan care for each individual. It is this very individualized care that makes home care so satisfactory to those who need very highly skilled nursing care as well as to those who just need some help with daily tasks and everything in between so that they may remain in their own homes.

The agency also offers a comprehensive child health program which includes a well child clinic, parenting support groups, and parent aides. All of these programs are to help young families care for themselves and their children in the most positive way possible.

Blood Pressure Screenings Clinics are available monthly at the Senior Center in Canaan and a monthly Foot Care Clinic at Mt. Mooselauke Health Center in Warren. Anyone is welcome to come to the clinics or if you would like further information just give us a call. We are here for you.

This year the professional staff has made 7331 home visits in the Mascoma Valley.

Visits for the town of Wentworth - 297.

Number of individuals - 43.

Thank you for the support you have given us. We look forward to working with you in the coming year.

Respectfully submitted,

Janet G. Knight  
Executive Director

Mascoma Home Health Services  
PO Box 118  
Canaan, NH 03741

**WARREN-WENTWORTH FAST SQUAD**  
**ANNUAL REPORT 1990**

The Warren Wentworth Fast Squad has had a very busy year. A majority of our calls this year were heart related and breathing difficulties. We are really fortunate to have the equipment that is needed to help people with these types of medical problems. A sincere thanks goes out to all who have helped support us so we could have this equipment to work with.

I would like to express a special thanks to all the squad members who donate their time for all the necessary certifications. We are proud to have five new EMTs and five new members who are AFA certified. We appreciate the members using their valuable personal time to study for these certifications. All of their hard work from helping with fundraising to being on call is most appreciated.

The Jaws of Life tool was purchased through the aide of the two towns and the five departments: Warren Police Dept, Wentworth Police Dept, Warren Fire Dept, Wentworth Fire Dept, and the Warren Wentworth FAST Squad. Donation monies really came through for this valuable tool. Through fundraising and the many generous donations, this tool became a reality for our area. This was such a special cause and we now have the tool available in case of extreme emergencies. It is such a valuable piece of equipment and will help give someone added minutes to that "Golden Hour" that is so very precious.

With various donations in memory of loved ones, we have been able to purchase the following equipment this year:

- Training Tapes
- Demand Valve regulator
- Pager
- New Stretcher

Again, on behalf of the Squad, thank you for your continued caring and support!

115 calls for 1990

Number of people treated:

|              |    |
|--------------|----|
| Warren       | 54 |
| Wentworth    | 37 |
| Glenclyff    | 21 |
| Other Towns  | 1  |
| Fire Standby | 2  |

Respectfully submitted,

Wanda Adams EMT, President



**WARREN-WENTWORTH FAST SQUAD**  
**TREASURERS REPORT**

|                                  |                 |              |
|----------------------------------|-----------------|--------------|
| Beginning Balance January 1990   |                 | \$ 431.96    |
| Revenue                          |                 |              |
| Town of Warren                   | \$ 4,000.00     |              |
| Town of Wentworth                | 4,000.00        |              |
| Donations                        | 3,143.73        |              |
| Fundraising                      | 1,712.63        |              |
| Fire Depts (share of phone)      | 448.78          |              |
| State of NH (Jaws reimbursement) | 1,500.00        |              |
| Norway Pines Speedway            | <u>900.00</u>   |              |
|                                  | \$ 15,705.14    |              |
|                                  |                 | \$ 16,137.10 |
| Expenses                         |                 |              |
| Gas                              | \$ 1,005.79     |              |
| Telephone                        | 774.87          |              |
| Pagers, Radio                    | 623.86          |              |
| Supplies                         | 2,212.15        |              |
| Training                         | 1,832.80        |              |
| New Equipment (incl Jaws)        | 3,852.04        |              |
| Oxygen                           | 402.59          |              |
| Ambulance repairs/maintenance    | 1,146.62        |              |
| Fundraising                      | 312.96          |              |
| Postage, envelopes, etc.         | 212.93          |              |
| Misc (flowers, pins)             | 74.00           |              |
| Insurance                        | 550.00          |              |
| Repairs to Equipment             | 1,153.13        |              |
| Transfer to Ambulance Fund       | <u>1,000.00</u> |              |
|                                  |                 | -15,153.74   |
| End of Year Balance 1990         |                 | \$ 983.36    |

Respectfully submitted,  
Donna Hopkins, EMT-D, Treasurer

## JAWS OF LIFE EXTRICATION TOOL

In March 1990, the Towns of Warren and Wentworth both appropriated \$3,000 towards the purchase of a "Jaws of Life" extrication tool.

A committee, with members from the Warren Fire Department, Wentworth Fire Department and the Warren Wentworth Fast Squad was formed to look into the purchase. Fund raising was instigated by the Fast Squad. With the help of John Foster, a matching fund grant was applied for.

The Extrication equipment was purchased in September at a cost of \$9,480. A breakdown of the money used is as follows:

|                             |         |
|-----------------------------|---------|
| Town of Warren              | \$3,000 |
| Town of Meredith            | 3,000   |
| Warren Wentworth Fast Squad | 2,000   |
| Fund Raising                | 1,480   |

In December a check for \$4,500 was received from the State of New Hampshire. The Towns of Warren and Wentworth each received \$1,500 to go back to their general fund and the Warren Wentworth Fast Squad received \$1,500 to go back to their account.

The Extrication Tool is on the Wentworth Mini Pumper and to date 9 members of the various departments have been certified to use it.

Thanks goes to both towns and its people for their help in purchasing this piece of life saving equipment.

Respectfully submitted,  
JAWS OF LIFE COMMITTEE

## 1990 REPORT OF THE WENTWORTH PLANNING BOARD

The year 1990 saw very little subdivision activity come before the Planning Board. However, as for legislative activity the board was very active. The primary projects for 1990 were placement of the Floodplain ordinance on the 1990 ballot and passage of a multiple dwelling amendment. These are classified as legislative activity by the board. Unfortunately legislative activity generates no money for the town. As in the case of the Floodplain ordinance, we were required by the Federal Government to place it on the ballot. The multiple dwelling problem has been beat around by the planning board for a number of years and had to be finally dealt with. Putting off resolving this issue would only cost more money in the long run.

From the following Financial Report for 1990 note that expenses were \$225.23 while income was \$86.25. In fact expenses for the board were larger than \$225.23 as legal expenses do not show up in the Planning Board ledger. Historically legal bills have been paid by the Selectmen with the board never seeing the bills. Thus in all probability some previous boards have exceeded their budget allotment without it showing up in the year end financial report. As of January 1, 1991 all legal bills will be submitted and paid directly by the board. Additional managerial steps have been taken to maximize future income and reduce expenses.

### PLANNING BOARD FINANCIAL REPORT 1990

Receipts:

|                     |                 |
|---------------------|-----------------|
| 1990 Appropriation  | \$500.00        |
| Application fees    | \$ 0.00         |
| Sale of Regulations | \$ 30.00        |
| Filing Fees         | <u>\$ 56.25</u> |
| Total               | \$ 86.25        |

Expenses:

|             |                |
|-------------|----------------|
| Typing fees | \$ 132.00      |
| Phone       | \$ 63.23       |
| Postage     | \$ 25.00       |
| Supplies    | \$ 25.00       |
| Copies      | <u>\$ 5.00</u> |
| Total       | \$ 225.23      |

Robert W. Thayer  
Secretary Planning Board

## GRAFTON COUNTY COMMISSIONER'S 1990 REPORT

To the Citizens of Grafton County:

FY 1990 has been a year of change for Grafton County. The retirement of longtime County Administrator William Siegmund prompted the Commissioners to reorganize the overall administrative structure of the County. Top administrative positions now include the Executive Director, Nursing Home Administrator, Superintendent of Corrections, Farm Manager, and Superintendent of Maintenance. The reorganization has improved the efficiency and effectiveness of County operations without increasing costs.

The Sheriff's Department has also undergone a transition under the leadership of Sheriff Charles Barry. The Dispatch Center has been upgraded, courthouse security has been improved, and an expanded training program has been offered to help county and municipal law enforcement meet State requirements. The Department's work load has continued to grow, reflecting the increase in Superior Court cases.

As a first set in addressing space problems at the Grafton County Courthouse, the County legislative Delegation appropriated \$250,000 of surplus to construct administrative offices between the courthouse and nursing home. The Commissioners' Office moved into the new administrative building in early January, freeing additional space for the County Attorney's Office and the State Probation and Parole Office. Construction cost considerably less than that projected for an addition to the courthouse.

Fiscally Grafton County continues to be very sound. Working together, the Commissioners and Legislative Delegation limited budget increases to 4.4%, from \$11.2 million in FY 1990 to \$11.7 million for FY 1991. We are especially pleased that the county tax actually decreased 5% from \$6.3 million in FY 1990 to just \$6.0 million in FY 1991. A budget surplus from the previous fiscal year plus increases in nursing home revenues and Sheriff's Department fees contributed to the tax decrease.

Nevertheless, property taxes continue to fund approximately half of the County budget, with the rest coming from a combination of State and federal monies and user fees. The Commissioners, through the New Hampshire Association of Counties, continue to monitor State legislative proposals that would increase county costs, thereby increasing local property taxes. During the 1990 legislative session we were effective in averting attempts to increase the County share of Medicaid costs and eliminate the Medically Needy Program, which would have forced counties to absorb nursing home costs for medically needy residents or ask towns to provide general assistance.



During FY 1990 Grafton County also distributed a total of \$78,836 in State Incentive Funds to programs that prevent out-of-home placements of troubled children and youth. Included were drug and alcohol abuse prevention programs, parenting skills workshops, parent aides, child care training and referrals, services to pregnant teens, and court diversion for first-time youthful offenders. The Commissioners also expanded the County-funded Youth and Family Mediation Program to provide services countywide, adding the Plymouth center to those in Lebanon and Littleton. These efforts help limit county expenditures for court-ordered services to children and youth (\$611,462 in FY 1990).

The Grafton County Board of Commissioners hold regular weekly meetings on Thursday at 9:30 a.m. at the Grafton County Commissioners Office Building. Every fourth Thursday afternoon the Commissioners also meet at the Nursing Home, House of Corrections and Farm, followed by a tour of each facility. All meetings are open to the public, and we encourage public and press attendance. Please feel free to contact the Commissioners: PO Box 108, Woodsville, NH 03785. Telephone (603) 787-6941.

In closing, we wish to express our appreciation to all staff members, elected officials, other agency personnel and the public for their efforts in serving the citizens of Grafton County.

Respectfully submitted,

GRAFTON COUNTY COMMISSIONERS:

Betty Jo Taffe, Chairman (District 3)  
Everett Grass, Vice Chairman (District 2)  
Gerard Zeiller, Clerk (District 1)

**NORTH COUNTRY COUNCIL, INC.**  
**ANNUAL REPORT**

North Country Council is the non-profit regional planning commission serving 51 towns in northern New Hampshire. The Council's primary mission is to meet the planning and development needs of its member towns. Specific assistance presently available from the North Country Council includes municipal planning, economic development, community development, solid waste, transportation, water management, GIS mapping and resource management. When requested the Council provides professional guidance and assistance to Boards of Selectmen, Planning Boards, Zoning Boards of Adjustment, Conservation Commissions and Solid Waste Districts in member communities.

Assistance provided to the Town of Wentworth in 1990 included:

- \* Prepared successful Community Development Block Grant (CDBG) application for housing rehabilitation program;
- \* Assisting N.C.I.C. prepare a CDBG application for an elderly housing feasibility study;
- \* Providing FEMA-compliance assistance;
- \* Assisting the Pemi-Baker Solid Waste District in preparing a twenty-year solid waste management plan;
- \* Coordinating the Pemi-Baker Solid Waste District First Annual Household Hazardous Waste Collection.

In 1990, the Council also provided a variety of services on a regional level. For example, workshops were held informing local officials of excavation site requirements, innovative zoning, shoreline protection, rivers management and cultural resources. The Council worked closely with economic development committees throughout the region. The Council's very active Transportation Committee focused on local and regional highway, air and rail issues. NCC's Solid Waste Coordinator continued to advocate regional solid waste management while working with five area solid waste districts.

In the ensuing year North Country Council's work program emphasizes community and economic development at the subregional and local level, while continuing the existing focus in solid waste and transportation. Under the leadership of our newly-hired Executive Director, Preston S. Gilbert, NCC is fully committed to providing timely service to its member towns.

## NEW HAMPSHIRE HUMANE SOCIETY

The 1990 totals of the number of animals brought to the N.H. Humane Society shelter from your town are as follows:

By your Animal Control Officer:

|                 |          |
|-----------------|----------|
| Dogs & Puppies: | 1        |
| Cats & Kittens: | <u>4</u> |
| TOTAL           | 5        |

From local Residents:

|                 |          |
|-----------------|----------|
| Dogs & Puppies: | 6        |
| Cats & Kittens: | <u>2</u> |
| TOTAL           | 8        |

Total number of all animals received: 13

We will send you a copy of the report on all towns that used the shelter facilities and services in 1990. Your Society's shelter has been inspected and licensed by the State and fulfills your licensed dog pound requirements. It also complies with RSA 442-A, the Rabies Control Act for holding stray dogs.

Every town has stray animal problems. We encourage your town and especially your Animal Control Officer to use our services more in 1991.

Sincerely,  
Fritz T. Sabbow  
Executive Director

### ACO by Town Report for the Year 1990

| ACO for Wentworth<br>Receipt # | Description of Animals | Qty |
|--------------------------------|------------------------|-----|
| 6656                           | Police Dept Cat        | 1   |
| 8058                           | Police Dept Cat        | 3   |
| Police Dept Cat                |                        | 4   |
| 7291                           | Police Dept Dog        | 1   |
| Police Dept Dog                |                        | 1   |
| 8612                           | Resident Cat           | 2   |
| Resident Cat                   |                        | 2   |
| 7520                           | Resident Dog           | 1   |
| 7630                           | Resident Dog           | 5   |
| Resident Dog                   |                        | 6   |
| 7401                           | Resident Other         | 1   |
| Resident Other                 |                        | 1   |

**REPORT OF TOWN FOREST FIRE WARDEN AND  
STATE FOREST RANGER**

During Calendar Year 1990, the State of New Hampshire experienced an average number of wildfires. The three leading causes of these wildfires were fires kindled without a fire permit from the Forest Fire Warden, permit fires that escaped control and rekindled fires. All of these fires are preventable, but ONLY with your help.

Please help your town and state forest fire officials with forest fire prevention. New Hampshire State Law (RSA 224:27 II) requires that, "No person, firm or corporation shall kindle or cause to be kindled any fire or burn or cause to be burned any material in the open, except when the ground is covered with snow, without first obtaining a written fire permit from the Forest Fire Warden of the town where the burning is to be done."

Violations of RSA 224:27 II and the other burning laws of the State of New Hampshire are misdemeanors punishable by fines of up to \$1,000 and/or a year in jail and you are also liable for all fire suppression costs.

The State of New Hampshire, Division of Forests and Lands assisted many towns in wildland fire suppression during 1990, including a 262 acre fire in Moultonboro and several fires in Hooksett.

In 1990, the New Hampshire Division of Forests and Lands trained 844 local Wardens and Deputy Wardens in the Incident Command System (ICS), an incident management system for all types of emergencies. In 1991, Wardens will be trained in the use of Class A foam in wildfire suppression.

If you have any questions regarding New Hampshire forest fire laws, please contact your local Forest Fire Warden, State Forest Ranger, or the Division of Forests and Lands at 271-2217.

**FOREST FIRE STATISTICS - 1990**

|                                 | <b><u>State</u></b> | <b><u>District</u></b> | <b><u>Town of Wentworth</u></b>            |
|---------------------------------|---------------------|------------------------|--|
| Number of Fires                 | 489                 | 10                     | 0  |
| Acres Burned                    | 473                 | 2.6                    | 0  |
| John Q. Ricard<br>Forest Ranger |                     |                        | John E. Cormica, Jr.<br>Forest Fire Warden |



## **1990 REPORT CONSERVATION COMMISSION**

The Wentworth Conservation Commission meets in the Webster Memorial Library at 7:00 P.M. on the second Monday of each month.

Several members have attended the association meeting and the County meetings this year.

The Conservation Commission has gone out on the site with the forest service and other interested individuals for site evaluation for proposed selective cutting by the forest service in the White Mountain National Forest.

Six active members of the Wentworth Conservation Commission met monthly during the year. Much extra time, however, was spent on site evaluations and violation complaints. Jerry Gravel of Atwell Hill resigned from the Commission in the fall due to declining health. His leadership and knowledge of conservation matters will be sorely missed.

The Commission sponsored a very successful spring cleanup day, collecting well over 100 bags of trash from town roadways. Sixty to seventy men, women and children were mobilized for the event. Truck owners volunteered to collect the trash. The children were treated to a hot dog roast after the cleanup as a small token of thanks for their efforts.

The Commission continues to address its objectives of natural resource identification and mapping.

Respectfully submitted,  
Robert L. Murray  
Chairman

**PEMI-BAKER SOLID WASTE DISTRICT**  
**1990 REPORT**

The Pemi-Baker Solid Waste District worked on a variety of projects in 1990. The District was assisted in its planning effort by North Country Council. Several disposal options were evaluated. Presently the District is negotiating a disposal agreement with Consumat Sanco in Bethlehem, NH. The contract provides favorable disposal rates to member communities who choose to participate. The District views the agreement as the first step in developing a long-term, environmentally-sound, and economically-feasible solution to the region's solid waste management needs.

In 1990, the District worked towards promoting the development of local recycling programs. Many of the towns in the District initiated recycling committees. District Representatives shared information on facility development, material handling and marketing. Several new recycling programs will hopefully begin collecting material during 1991. The existing recycling programs in the District continue to be very successful and facilitate the re-use of valuable resources.

**PEMI-BAKER SOLID WASTE DISTRICT**  
**HOUSEHOLD HAZARDOUS WASTE COLLECTION**

In 1990 the District held its first annual Household Hazardous Waste Collection. The collection provided residents of District Communities with an environmentally-sound disposal option for household products which contain hazardous chemicals. These products include: waste oil, oil-based paint, anti-freeze, paint thinner, and many household cleaners. Inappropriate disposal of these materials can result in the contamination of water and air supplies. Volunteers from all the District Communities were instrumental in the collections success. The District is evaluating options for next year's collection to promote an even greater level of participation. Much thanks to all those who volunteered and/or dropped off material. The District Committee looks forward to working with you next year. Expect and look for information publicizing next year's Household Hazardous Waste Collection.

## **WENTWORTH WASTE DISPOSAL AND RECYCLING PROGRAM**

In early fall of 1990, the Wentworth Waste Disposal and Recycling Committee expanded to include several concerned residents. The Committee promptly agreed that it is financially and environmentally imperative that Wentworth reduce, reuse, and recycle, every possible item from its waste stream. Furthermore, the decision to recycle in Wentworth is in compliance with the Governors Recycling Program which directs that towns and cities reduce their waste flow by 25 percent by 1992. This effort is integral to our waste disposal management. The Board of Selectmen support this plan and have authorized the Committee to proceed with its objectives.

A very complete survey has been made of the waste disposal and recycling programs of seven surrounding towns. When Wentworth was compared, many glaring problems stood out which are being systematically addressed. Waste tonnage generated, and subsequent hauling to the Consumat-Sanco landfill represent the largest bite out of our budget. These two matters are being fully investigated. All residents can positively effect costs by supporting Wentworth's recycling efforts and not allow a single unnecessary item to be put in the dumpsters for hauling to the landfill. We need your recyclables! Only small change will be earned by recycling but the big savings come from weight reduction and less frequent hauling.

Waste removal and recycling is a dynamic, complicated, ongoing problem. It will require the cooperation of everyone, including the school children, to help contain our waste removal budget and build a successful recycling program.

We wish to thank the Board of Selectmen for their support, to the Committee members who have freely given of their time and effort, and to all of our supportive and understanding residents.

Respectively Submitted,  
The Wentworth Waste Disposal  
and Recycling Committee

Committee:

Alson Brown  
Betty Robson  
Jayne Whittal  
George Whiteneck  
Kathleen Kastama  
Mary Bringman

**BIRTHS - TOWN OF WENTWORTH - 1990**

| <b>Date &amp; Place of Birth</b>  | <b>Name of Child</b>  | <b>Name of Father</b> | <b>Mother's Maiden Name</b> |
|-----------------------------------|-----------------------|-----------------------|-----------------------------|
| January 8, 1990<br>Lebanon, NH    | Devin Mae Godfrey     | Kevin Albert Godfrey  | Monica Lynn Valdes          |
| February 1, 1990<br>Hanover, NH   | Ethan Dorr Haust      | William C. Haust      | Lynn M. Redman              |
| February 16, 1990<br>Plymouth, NH | Richard Travis Warbin | Richard C. Warbin     | Shelly K. Libby             |
| April 12, 1990<br>Hanover, NH     | Kelly Ann Millican    | John Dale Millican    | Wendy Mae Adams             |
| April 25, 1990<br>Plymouth, NH    | Ethan Michael Clark   | Michael James Clark   | Michelle Lee Wright         |
| April 29, 1990<br>Concord, NH     | Jared Owen Johnson    | James Craig Johnson   | Linda Rose Moilanen         |
| August 29, 1990<br>Laconia, NH    | Nathan Aaron Moilanen | Edwin Neal Moilanen   | Paula Jay Willheim          |
| September 21, 1990<br>Hanover, NH | Stephanie Jean Reed   | Brian David Reed, Sr. | Lois Louise Smialek         |
| December 6, 1990<br>Concord, NH   | Jamie Adrienne King   | Noel Jake King        | Ceryl Lane Coffin           |



**MARRIAGES - TOWN OF WENTWORTH - 1990**

| <b>Date</b>       | <b>Name of Groom and Bride</b>                   | <b>Residence of each at Time of Marriage</b> |
|-------------------|--|--|
| June 24, 1990     | Timothy James Bleyle<br>Christine M. Downing     | Rumney, NH<br>Wentworth, NH                  |
| July 28, 1990     | Paul Edward Davis, Jr.<br>Penni Lyn Blodgett     | Wentworth, NH<br>Wentworth, NH               |
| December 13, 1990 | David Dwight Brown, Jr.<br>Anne-Marie Desrosiers | Wentworth, NH<br>Rumney, NH                  |
| December 22, 1990 | Daniel Earl Kimble, Jr.<br>Linda Louise Sanborn  | Kennebec, ME<br>Wentworth, NH                |

**DEATHS - TOWN OF WENTWORTH - 1990**

| <b>Date of Death</b> | <b>Place of Death</b> | <b>Name</b>           | <b>Father's Name</b><br><b>Mother's Maiden Name</b> |
|----------------------|-----------------------|-----------------------|---|
| January 10, 1990     | Wentworth, NH         | Charles T. Downing    | Frank A. Downing<br>Meta Moses                      |
| January 21, 1990     | Georgia               | Hazel M. Clough       | Gilbert W. Braley<br>Edna W. Sturtevant             |
| March 10, 1990       | Plymouth, NH          | Robert LaRoss         | Vrie LaRoss<br>Margaret Murtiff                     |
| September 8, 1990    | Columbus, SC          | Thomas Henry Clifford | Thomas F. Clifford<br>Marguerite Tucker             |
| December 11, 1990    | Wentworth, NH         | Fred H. Young         | Frederick W. Young<br>Alma Willey                   |



ANNUAL REPORT  
of the  
WENTWORTH SCHOOL DISTRICT  
for the  
FISCAL YEAR  
July 1, 1989 to June 30, 1990





**WENTWORTH  
SCHOOL REPORT**

Officers of the Wentworth School District

| School Board  | Term Expires |
|---------------|--------------|
| Donald Adams  | 1991         |
| William Haust | 1993         |
| Larry King    | 1992         |

Clerk/Treasurer  
Virginia Gove

Auditor  
Deborah Vlk/Raymond Hutchins

Moderator  
Thomas Morrison

Superintendent  
G. Paul Dulac, Ed.D.

Assistant Superintendent  
John True

Assistant Superintendent  
Mark Halloran

## THE STATE OF NEW HAMPSHIRE

To the inhabitants of the School District in the Town of Wentworth, in the County of Grafton, State of New Hampshire, qualified to vote upon District Affairs:

You are hereby notified to meet at the Wentworth Elementary School in said District on the ninth day of March, 1991, at 7:00 o'clock in the evening to act upon the following subjects:

- Article 1: To see if the District will appropriate \$130,000 or any other sum for the renovation and enlargement of the Wentworth Elementary School and to determine whether this appropriation shall be raised by borrowing or otherwise; or to take any action relative thereto.
- Article 2: To see if the District will vote to raise and appropriate a sum of four thousand three hundred eighty-eight dollars (\$4,388) for the purpose of paying the first year's debt redemption interest payments on the Article I Bond.
- Article 3: To see what action the District will take relative to the reports of agents, auditors, committees or officers.
- Article 4: To see whether the District will vote to indemnify, and save harmless from loss or damage any person employed by the school district and any member or officer of its governing board or administrative staff from personal financial loss and expense, including reasonable legal fees and costs, if any, arising out of any claim, demand, suit, or judgement by reason of negligence or other act resulting in accidental injury to a person or accidental damage to or destruction of property if the indemnified person at the time of the accident resulting in injury, damage or destruction was acting in the scope of his employment or office, in accordance with the provisions of RSA 31:105.
- Article 5: To see if the District will vote to authorize the School Board under RSA 198:20-b to apply for, accept and expend, without further action of the School District meeting, money from any source which becomes available during the fiscal year provided that such expenditures be made for purposes for which a school district may appropriate money.
- Article 6: To see what sum the District will vote to raise and appropriate to help support with other school districts a court challenge to the constitutionality of New Hampshire's method of funding public education through near total reliance on local property taxes.

- Article 7:** To see if the District will vote to raise and appropriate twelve thousand dollars (\$12,000) for the purpose of tuitioning district Kindergarten students to a Board approved Kindergarten program.
- Article 8:** To see if the District will vote to raise and appropriate four thousand five hundred thirty-nine dollars (\$4,539) to fund co-curricular activities and transportation.
- Article 9:** To see if the District will vote to raise and appropriate the sum of five thousand four hundred thirty-nine dollars (\$5,439) to fund a part-time physical education teacher.
- Article 10:** To see if the District will vote to raise and appropriate the sum of five thousand ninety-two dollars (\$5,092) to fund a part-time music teacher.
- Article 11:** To see if the District will vote to raise and appropriate the sum of four thousand two hundred sixty-five dollars (\$4,265) to fund a part-time art teacher.
- Article 12:** To see if the District will vote to raise and appropriate the sum of four thousand seven hundred sixteen dollars (\$4,716) to pay for the food service helper.
- Article 13:** To see if the District will vote to raise and appropriate the sum of one thousand six hundred seventy-four dollars (\$1,674) to pay for gifted and talented services.
- Article 14:** To see if the District will vote to raise and appropriate the sum of two thousand dollars (\$2,000) to fund a part-time guidance counselor.
- Article 15:** To see what sum of money the District will vote to raise and appropriate for the support of schools, for the salaries of school district officials, employees and agents and for the payment of statutory obligations of the District.
- Article 16:** To transact any further business which may legally come before the meeting.

Given under our hands this \_\_\_\_ day of February in the year of our Lord nineteen hundred and ninety-one.

Donald Adams  
William Haust  
Larry King  
Wentworth School Board

A true copy of warrant attest:

Donald Adams  
William Haust  
Larry King  
Wentworth School Board

**THE STATE OF NEW HAMPSHIRE**

To the inhabitants of the School District in the town of Wentworth qualified to vote in District Affairs:

You are hereby notified to meet at the Town Hall in said district on the twelfth day of March, 1991 at 2:00 o'clock in the afternoon to act upon the following subjects:

1. To choose a Moderator for the coming year.
2. To choose a Treasurer/Clerk for the ensuing year.
3. To choose a Member of the School Board for the ensuing three years.
4. To choose a Member of the School Board for the ensuing two years.
5. To choose an Auditor for the ensuing year.

Polls will not close before 7:00 p.m.

Given under our hands at said Wentworth the \_\_\_\_\_ day of February, 1991.

Donald Adams  
William Haust  
Larry King  
School Board

A true copy of warrant attest:

Donald Adams  
William Haust  
Larry King  
School Board



WENTWORTH SCHOOL DISTRICT  
1991-1992 Budget Data 2/14/91

| Accounts                     | 89-90<br>Adopted<br>Budget | 89-90<br>Actual<br>Expenditures | 90-91<br>School Board<br>Actual Budget | 91-92<br>School Dept.<br>Request |
|------------------------------|----------------------------|---------------------------------|--|----------------------------------|
| <b>1100 REGULAR PROGRAMS</b> |                            |                                 |  |                                  |
| -110 Teacher's Salaries      | 102,703.00                 | 103,827.53                      | 114,516.00                             | 97,508.00                        |
| -211 Health Insurance        | 2,435.00                   | 6,404.93                        | 9,045.00                               | 9,366.00                         |
| -212 Dental Insurance        | 375.00                     | 522.76                          | 626.00                                 | 657.00                           |
| -214 Workmen's Comp.         | 431.00                     | 985.40                          | 767.00                                 | 809.00                           |
| -222 Retirement              | 1,119.00                   | 880.32                          | 929.00                                 | 3,950.00                         |
| -230 FICA                    | 7,785.00                   | 8,725.02                        | 8,760.00                               | 7,460.00                         |
| -260 Unemployment Ins.       | 286.00                     | 312.11                          | 261.00                                 | 262.00                           |
| -440 Rprs. & Maint. Svc      | 1,725.00                   | 1,305.43                        | 1,273.00                               | 1,949.00                         |
| -561 Tuition & LEA w/NH      | 206,647.00                 | 151,481.39                      | 19,000.00                              | 5,500.00                         |
| -610 Supplies                | 4,206.00                   | 3,516.23                        | 0.00                                   | 3,121.00                         |
| -615 Computer Software       | 690.00                     | 722.54                          | 0.00                                   | 447.00                           |
| -630 Textbooks               | 2,353.00                   | 2,774.06                        | 0.00                                   | 2,381.00                         |
| -633 Workbooks               | 2,659.00                   | 2,002.63                        | 0.00                                   | 1,738.00                         |
| -640 Stu. Subs. & Periodi.   | 400.00                     | 374.23                          | 0.00                                   | 144.00                           |
| -741 New Equipment           | 194.00                     | 121.50                          | 0.00                                   | 155.00                           |
| -742 Replace. of Equip.      |                            | 3,249.74                        |  |                                  |

|                  |                   |                   |                   |
|------------------|-------------------|-------------------|-------------------|
| -810 Dues (MECC) | 200.00            | 0.00              | 0.00              |
| <b>TOTAL</b>     | <b>334,208.00</b> | <b>287,205.82</b> | <b>155,177.00</b> |

|  |  |  |            |
|--|--|--|------------|
|  |  |  | 135,447.00 |
|--|--|--|------------|

**1101 SUBSTITUTES**

|                        |                 |                 |                 |                 |
|------------------------|-----------------|-----------------|-----------------|-----------------|
| -120 Salaries          | 1,000.00        | 1,118.63        | 1,000.00        | 1,000.00        |
| -214 Workmen's Comp    | 4.00            | 9.86            | 7.00            | 9.00            |
| -230 FICA              | 76.00           | 93.67           | 77.00           | 77.00           |
| -260 Unemployment Ins. | 6.00            | 3.20            | 6.00            | 6.00            |
| <b>TOTAL</b>           | <b>1,086.00</b> | <b>1,225.36</b> | <b>1,090.00</b> | <b>1,092.00</b> |

**1102 AIDES**

|                        |             |                 |                 |             |
|------------------------|-------------|-----------------|-----------------|-------------|
| -110 Salaries          |             | 7,266.50        | 6,930.00        | 0.00        |
| -214 Workmen's Comp.   |             |                 | 46.00           | 0.00        |
| -230 FICA              |             |                 | 530.00          | 0.00        |
| -260 Unemployment Ins. |             |                 | 42.00           | 0.00        |
| <b>TOTAL</b>           | <b>0.00</b> | <b>7,266.50</b> | <b>7,548.00</b> | <b>0.00</b> |

**1200 SPECIAL PROGRAMS**

|                           |           |           |           |           |
|---------------------------|-----------|-----------|-----------|-----------|
| -110 Salaries             | 17,043.00 | 16,950.88 | 18,618.00 | 19,209.00 |
| -120 Aides, Tutors, Asst. | 5,897.00  | 7,532.63  | 7,875.00  | 21,735.00 |
| -211 Health Insurance     |           |           |           | 3,175.00  |
| -214 Workmen's Comp.      | 72.00     | 98.70     | 178.00    | 340.00    |
| -222 Retirement           | 186.00    | 194.31    | 199.00    | 778.00    |
| -230 FICA                 | 1,292.00  | 1,927.00  | 2,027.00  | 3,132.00  |

|      |                     |           |           |           |          |
|------|---------------------|-----------|-----------|-----------|----------|
| -260 | Unemployment Ins.   | 42.00     | 34.33     | 84.00     | 167.00   |
| -290 | Longevity           |           |           |           | 0.00     |
| -310 | Contracted Services | 280.00    |           | 1,389.00  | 8,444.00 |
| -320 | Ed Consultation     |           |           |           | 800.00   |
| -330 | OT Services         |           |           | 5,763.00  | 6,880.00 |
| -390 | Evaluations/Testing | 600.00    | 324.14    | 3,000.00  | 2,000.00 |
| -569 | Tuition             | 19,608.00 | 13,855.48 | 22,136.00 | 4,475.00 |
| -610 | Supplies            | 75.00     | 69.10     | 0.00      | 151.00   |
| -615 | Computer Software   |           |           | 0.00      | 250.00   |
| -630 | Textbooks           |           |           |           |          |
| -633 | Workbooks           | 50.00     | 53.97     | 0.00      | 58.00    |

#### 1270 GIFTED AND TALENTED

|      |                      |          |          |          |      |
|------|----------------------|----------|----------|----------|------|
| -110 | Salaries             | 1,289.00 | 1,289.00 | 1,312.00 | 0.00 |
| -211 | Health Insurance     | 210.00   | 210.00   | 154.00   | 0.00 |
| -212 | Dental Insurance     | 6.00     | 6.00     | 5.00     | 0.00 |
| -214 | Workmen's Comp.      | 5.00     | 5.00     | 9.00     | 0.00 |
| -222 | Retirement           | 32.00    | 32.00    | 29.00    | 0.00 |
| -230 | FICA                 | 94.00    | 94.00    | 100.00   | 0.00 |
| -260 | Unemployment Ins.    | 2.00     | 2.00     | 2.00     | 0.00 |
| -270 | Course Reimbursement | 30.00    | 30.00    | 38.00    |      |
| -310 | Contracted Services  | 46.00    | 46.00    | 0.00     |      |
| -320 | Profess. Materials   | 69.00    | 69.00    | 0.00     |      |
| -532 | Postage              |          |          | 0.00     |      |

|       |               |           |           |           |
|-------|---------------|-----------|-----------|-----------|
| -550  | Printing      |           |           | 0.00      |
| -580  | Travel        |           |           | 0.00      |
| -610  | Supplies      | 23.00     | 23.00     | 0.00      |
| -741  | New Equipment | 120.00    | 120.00    | 0.00      |
| -810  | Dues          | 6.00      | 6.00      | 0.00      |
| TOTAL |               | 47,077.00 | 42,972.54 | 62,918.00 |
|       |               |           |           | 71,594.00 |

#### 1410 CO-CURRICULAR ACTIVITIES

|       |                         |          |          |          |      |
|-------|-------------------------|----------|----------|----------|------|
| -110  | References Salaries     | 720.00   | 300.00   | 240.00   | 0.00 |
| -120  | Coaches Salaries        | 2,100.00 | 1,200.00 | 800.00   | 0.00 |
| -130  | Yr Book, Sr. Play, Etc. |          |          | 0.00     |      |
| -214  | Workmen's Comp.         | 9.00     | 73.00    | 5.00     | 0.00 |
| -222  | Retirement              | 23.00    | 11.85    | 9.00     | 0.00 |
| -230  | FICA                    | 159.00   | 120.44   | 61.00    | 0.00 |
| -260  | Unemployment Ins.       |          |          |          | 0.00 |
| -610  | Supplies                | 175.00   | 58.50    | 75.00    | 0.00 |
| -741  | New Equipment           | 250.00   | 163.99   | 0.00     | 0.00 |
| -742  | Replac. Of Equipment    | 150.00   |          | 0.00     | 0.00 |
| TOTAL |                         | 3,586.00 | 1,927.78 | 1,190.00 | 0.00 |

#### 2122 GUIDANCE SERVICES

|      |                     |  |  |      |      |
|------|---------------------|--|--|------|------|
| -110 | Counseling Salaries |  |  | 0.00 | 0.00 |
| -211 | Health Insurance    |  |  | 0.00 | 0.00 |
| -212 | Dental Insurance    |  |  | 0.00 | 0.00 |

|       |                |      |  |      |      |
|-------|----------------|------|--|------|------|
| -214  | Workmen's Comp |      |  |      | 0.00 |
| -222  | Retirement     |      |  |      | 0.00 |
| -230  | FICA           |      |  |      | 0.00 |
| -260  | Unemployment   |      |  |      | 0.00 |
| -610  | Supplies       |      |  |      | 0.00 |
| TOTAL |                | 0.00 |  | 0.00 | 0.00 |

2130 HEALTH SERVICES

2132-330 MEDICAL FEES (DR.)

2134-110 NURSE'S SALARY

|       |                     |          |          |  |          |          |
|-------|---------------------|----------|----------|--|----------|----------|
| -214  | Workmen's Comp.     |          | 75.00    |  | 0.00     |          |
| -230  | FICA                | 100.00   |          |  |          |          |
| -260  | Unemployment Ins.   | 3,058.00 | 3,058.00 |  | 3,211.00 | 3,211.00 |
| -440  | Rprs. & Maint. Svc. | 13.00    | 26.75    |  | 22.00    | 27.00    |
| -522  | Liability Insurance | 232.00   | 240.87   |  | 246.00   | 246.00   |
| -610  | Health Supplies     | 18.00    | 8.68     |  | 19.00    | 19.00    |
| -741  | New Equipment       | 40.00    | 27.50    |  | 35.00    | 40.00    |
| TOTAL |                     | 32.00    | 67.00    |  | 70.00    | 70.00    |
|       |                     | 50.00    | 43.97    |  | 0.00     | 50.00    |
|       |                     | 3,543.00 | 3,547.77 |  | 3,603.00 | 3,889.00 |

2150 SPEECH/PATH.AUDIOL SVCS

2152-110 Salaries

|      |                 |          |          |  |          |          |
|------|-----------------|----------|----------|--|----------|----------|
| -214 | Workmen's Comp. |          | 4,578.00 |  | 2,467.00 | 4,934.00 |
| -222 | Retirement      | 4,453.00 | 40.82    |  | 17.00    | 41.00    |
| -230 | FICA            | 19.00    | 36.73    |  |          |          |
|      |                 | 338.00   | 361.31   |  | 189.00   | 378.00   |



|       |                   |          |          |          |          |
|-------|-------------------|----------|----------|----------|----------|
| -260  | Unemployment Ins. | 27.00    | 12.79    | 15.00    | 30.00    |
| -310  | O.T.              |          |          |          | 0.00     |
| -330  | Physical Therapy  |          |          |          | 0.00     |
| -580  | Travel            | 80.00    |          |          |          |
| -610  | Supplies          | 100.00   |          | 0.00     | 49.00    |
| TOTAL |                   | 5,017.00 | 5,029.65 | 2,688.00 | 5,432.00 |

2190 OTHER SUPPORT SERVICES

|       |                        |        |        |      |        |
|-------|------------------------|--------|--------|------|--------|
| -390  | Assemblies             | 600.00 | 767.80 | 0.00 | 500.00 |
| -550  | Report Cards           | 100.00 |        | 0.00 | 138.00 |
| -890  | Tchr Support/Royalties |        |        | 0.00 | 0.00   |
| TOTAL |                        | 700.00 | 767.80 | 0.00 | 638.00 |

2210 - IMPROVE. OF INSTR. SRVS

|    |           |                    |          |          |          |
|----|-----------|--------------------|----------|----------|----------|
| 85 | -110      | Summer Curriculum  | 179.00   | 0.00     | 500.00   |
|    | 2213 -270 | COURSE/MTNG REIMBR | 2,500.00 | 2,500.00 | 2,500.00 |
|    | TOTAL     |                    | 2,679.00 | 2,500.00 | 3,000.00 |

2221-110 SUPERVISION SALARIES

|      |                      |          |          |      |        |
|------|----------------------|----------|----------|------|--------|
| -610 | Supplies             | 150.00   | 106.87   | 0.00 | 125.00 |
| -630 | Books                | 1,150.00 | 1,104.14 | 0.00 | 865.00 |
| -640 | Periodicals          | 100.00   | 63.97    | 0.00 | 75.00  |
| 2223 | AUDIOVISUAL          |          |          |      |        |
| -440 | Rprs. & Maint. Svcs. | 100.00   |          | 0.00 | 0.00   |

|           |                                     |          |          |          |          |
|-----------|-------------------------------------|----------|----------|----------|----------|
| -610      | Supplies                            | 275.00   | 267.30   | 0.00     | 0.00     |
| -630      | Prerecorded Materials               | 300.00   | 265.63   | 0.00     | 0.00     |
| -741      | New Equipment                       |          |          |          | 0.00     |
| -742      | Replacement of Equipment            |          |          |          | 0.00     |
| 2229-890  | NATIONAL FOREST RSV                 | 145.00   | 145.00   | 145.00   | 0.00     |
| TOTAL     |                                     | 2,220.00 | 1,952.91 | 145.00   | 1,065.00 |
| 2311 -110 | SALARIES                            | 525.00   | 525.00   | 525.00   | 525.00   |
| -230      | FICA                                | 40.00    | 40.15    | 40.00    | 40.00    |
| -522      | Liability Insurance                 | 1,128.00 | 1,476.00 | 1,278.00 | 1,534.00 |
| -540      | Advertising                         | 75.00    | 52.80    | 75.00    | 75.00    |
| -810      | Dues and Fees                       | 973.00   | 972.92   | 973.00   | 0.00     |
| -890      | Miscellaneous                       |          |          | 0.00     |          |
| 2312-120  | SECRETARY'S SALARY                  | 50.00    |          | 50.00    | 50.00    |
| 2313-110  | DIST. TREAS. SALARY                 | 150.00   | 150.00   | 150.00   | 150.00   |
| -230      | FICA                                | 11.00    | 26.76    | 11.00    | 11.00    |
| -523      | Fidelity Bond Ins.                  | 50.00    | 100.00   | 100.00   | 100.00   |
| -532      | Postage                             | 100.00   | 75.00    | 150.00   | 150.00   |
| 2314-110  | MODERATOR'S SALARY                  | 50.00    | 50.00    | 50.00    | 50.00    |
| -380      | Ballot Clerks & Sups Checklist Fees | 60.00    |          | 120.00   | 120.00   |
| -550      | Ballots/Sch/Dist Rpts               | 100.00   | 1,520.10 | 100.00   | 100.00   |
| 2317-380  | AUDITOR'S FEES                      | 120.00   |          | 120.00   | 120.00   |
| 2319-380  | CENSUS TAKER'S FEE                  | 50.00    |          |          | 50.00    |
| -610      | Census Cards                        | 60.00    |          |          | 60.00    |
| TOTAL     |                                     | 3,542.00 | 4,988.73 | 3,742.00 | 3,135.00 |

2320 OFFICE OF THE SUPT SVCS

|                   |           |           |           |           |
|-------------------|-----------|-----------|-----------|-----------|
| -222 Retirement   |           |           |           | 846.00    |
| -351 SAU Expenses | 18,700.00 | 18,699.54 | 16,996.00 | 18,216.00 |
| TOTAL             |           |           |           | 19,062.00 |

2410 - OFFICE OF THE PRINCIPAL

|                            |          |          |          |          |
|----------------------------|----------|----------|----------|----------|
| -110 Prin/Asst Prin Salary | 3,900.00 | 5,171.00 | 5,171.00 | 5,171.00 |
| -214 Workmen's Comp.       | 16.00    | 47.86    | 35.00    | 43.00    |
| -222 Retirement            | 43.00    | 61.61    | 55.00    | 209.00   |
| -230 FICA                  | 296.00   | 428.22   | 395.00   | 396.00   |
| -290 Longevity             |          | 203.71   |          |          |
| -532 Postage               | 140.00   | 172.59   | 150.00   | 150.00   |
| -550 Printing              | 200.00   | 209.19   | 100.00   | 190.00   |
| -610 Supplies              | 100.00   | 50.14    | 0.00     | 310.00   |
| -650 Prof. Dues            |          |          |          | 0.00     |
| -810 Dues                  | 200.00   | 38.00    | 43.00    | 69.00    |
| -890 NEASC                 |          | 5.50     |          |          |
| TOTAL                      | 4,895.00 | 6,387.82 | 5,950.00 | 6,538.00 |

2490 OTHER SUPP. SVCS/SCH ADM.

|                            |          |          |          |          |
|----------------------------|----------|----------|----------|----------|
| -110 Prin. Off. Staff Sals | 1,872.00 | 2,421.10 | 2,250.00 | 4,680.00 |
| -214 Workmen's Comp.       | 8.00     | 21.12    | 15.00    | 39.00    |
| -222 Retirement            |          |          |          | 0.00     |
| -230 FICA                  | 142.00   | 187.35   | 172.00   | 358.00   |

|                                     |                          |                  |                  |                  |                  |
|-------------------------------------|--------------------------|------------------|------------------|------------------|------------------|
| -260                                | Unemployment Ins.        | 11.00            | 6.85             | 14.00            | 28.00            |
| -890                                | Graduation Expenses      | 300.00           | 201.92           | 0.00             | 242.00           |
|                                     | <b>TOTAL</b>             | <b>2,333.00</b>  | <b>2,838.34</b>  | <b>2,451.00</b>  | <b>5,347.00</b>  |
| <b>2542 - OPERATION OF BUILDING</b> |                          |                  |                  |                  |                  |
| -110                                | Custodial Salaries       | 5,265.00         | 5,433.75         | 5,625.00         | 5,625.00         |
| -214                                | Workmen's Comp.          | 166.00           | 47.86            | 279.00           | 350.00           |
| -230                                | FICA                     | 399.00           | 428.22           | 430.00           | 430.00           |
| -260                                | Unemployment             | 32.00            | 15.08            | 34.00            | 34.00            |
| -440                                | Repairs & Maintenance    | 2,500.00         | 2,973.83         | 1,250.00         | 2,500.00         |
| -521                                | Property Insuranceae     | 2,033.00         | 1,718.00         | 2,350.00         | 1,933.00         |
| -531                                | Telephone                | 865.00           | 943.86           | 900.00           | 1,000.00         |
| -610                                | Supplies                 | 2,000.00         | 3,211.08         | 1,000.00         | 2,000.00         |
| -652                                | Electricity              | 5,650.00         | 5,883.29         | 6,100.00         | 7,503.00         |
| -653                                | Fuel Oil                 | 3,610.00         | 5,159.46         | 3,900.00         | 5,000.00         |
| -741                                | New Equipment            |                  |                  | 0.00             |                  |
| -742                                | Replacement of Equipment | 100.00           | 6,223.16         | 0.00             | 150.00           |
|                                     | <b>TOTAL</b>             | <b>22,620.00</b> | <b>32,037.59</b> | <b>21,868.00</b> | <b>26,525.00</b> |

88

**2543 CARE & UPKEEP OF GROUNDS**

|      |                       |              |              |             |             |
|------|-----------------------|--------------|--------------|-------------|-------------|
| -440 | Repairs & Maint. Srvs |              |              | 0.00        |             |
| -741 | New Equipment         | 95.00        | 90.00        |             |             |
|      | <b>TOTAL</b>          | <b>95.00</b> | <b>90.00</b> | <b>0.00</b> | <b>0.00</b> |

2544 CARE & UPKEEP OF EQUIP.

|                        |       |       |      |       |
|------------------------|-------|-------|------|-------|
| -440 Piano Tuning      | 75.00 | 45.00 | 0.00 | 75.00 |
| -490 Boiler Inspection |       |       | 0.00 | 15.00 |
| TOTAL                  | 75.00 | 45.00 | 0.00 | 90.00 |

2552 TRANSPORTATION

|                             |           |           |           |           |
|-----------------------------|-----------|-----------|-----------|-----------|
| -513 Contracted Services    | 35,513.00 | 32,353.20 | 37,152.00 | 39,381.00 |
| 2553 -513 SPECIAL EDUCATION | 14,198.00 | 5,314.46  | 11,928.00 | 10,340.00 |
| 2554 -513 FIELD TRIPS       | 600.00    | 1,130.00  | 800.00    | 800.00    |
| 2555 -513 ATHLETIC TRIPS    | 1,750.00  | 595.00    | 467.00    | 0.00      |
| TOTAL                       | 52,061.00 | 39,392.66 | 50,347.00 | 50,521.00 |

2622-890 STUDY COMMITTEE

|       |        |        |      |      |
|-------|--------|--------|------|------|
| TOTAL | 316.00 | 316.00 | 0.00 | 0.00 |
|-------|--------|--------|------|------|

89

4500- BLDG. ACQ. & CONSTRUCTION

|                             |          |          |  |          |
|-----------------------------|----------|----------|--|----------|
| -460 Repairs to Building    |          | 524.29   |  |          |
| 4600- BUILDING IMPROVEMENTS |          |          |  |          |
| -460 Repairs to Building    | 5,000.00 | 3,260.30 |  | 2,800.00 |
| TOTAL                       | 5,000.00 | 3,784.59 |  | 2,800.00 |

5240 FOOD SERVICE

|                               |        |       |      |        |
|-------------------------------|--------|-------|------|--------|
| -742 Replacement of Equipment |        | 89.70 | 0.00 |        |
| -880 Food                     | 500.00 |       |      | 500.00 |



|                             |            |            |            |            |
|-----------------------------|------------|------------|------------|------------|
| 5241 FOOD SERVICE           |            |            |            |            |
| -110 Director's Salary      | 6,133.00   | 6,143.00   | 6,373.00   | 7,382.00   |
| -214 Workmen's Comp.        | 194.00     | 335.84     | 316.00     | 460.00     |
| -230 FICA                   | 465.00     | 552.06     | 488.00     | 565.00     |
| -260 Unemployment Insurance | 37.00      | 16.58      | 38.00      | 42.00      |
| TOTAL                       | 7,329.00   | 7,137.18   | 7,215.00   | 8,949.00   |
| <hr/>                       |            |            |            |            |
| TOTAL DISTRICT FUNDS        | 517,082.00 | 468,392.91 | 345,428.00 | 345,124.00 |
| <hr/>                       |            |            |            |            |
| TOTAL STATE AND FED. FUNDS  | 1,506.00   |            | 2,000.00   | 2,000.00   |
| <hr/>                       |            |            |            |            |
| GRAND TOTAL                 | 518,588.00 | 468,392.91 | 347,428.00 | 347,124.00 |
| <hr/>                       |            |            |            |            |
| FEDERAL PROGRAMS            |            |            |            |            |
| Block Grants                | 1,506.00   |            |            |            |

**WENTWORTH SCHOOL DISTRICT**  
**1991-1992 Revenue Data 2/14/91**

|  | <b>1990-1991</b>  | <b>1991-1992</b>  |
|--|-------------------|-------------------|
|  | <b>ACTUAL</b>     | <b>ESTIMATED</b>  |
| Unreserved Fund Balance                    | 52,004.00         | 0.00              |
| <b>Revenue From State Sources</b>          |                   |                   |
| Foundation Aid                             | 20,721.00         | 554.00            |
| School Building Aid                        | 0.00              | 0.00              |
| Area Vocational School                     | 0.00              | 0.00              |
| Driver Education                           | 0.00              | 0.00              |
| Adult Education                            | 0.00              | 0.00              |
| Catastrophic Aid                           | 0.00              | 0.00              |
| Gas Tax Refund                             | 0.00              | 0.00              |
| Other - (Exxon Grant)                      | 0.00              | 0.00              |
| <b>Revenue From Federal Sources*</b>       |                   |                   |
| Vocational Education                       | 0.00              | 0.00              |
| Child Nutrition Program                    | 0.00              | 0.00              |
| Block Grant (Chapter II)                   | 2,000.00          | 2,000.00          |
| National Forest Reserve                    | 145.00            | 0.00              |
| Asbestos Grant                             |                   |                   |
| <b>Other Sources</b>                       |                   |                   |
| Trans. from Capital Proj. Fund             | 0.00              | 0.00              |
| Trans. from Capital Rsrv. Fund             | 0.00              | 0.00              |
| Sale of Bond or Notes                      | 0.00              | 0.00              |
| <b>Local Revenue Other Than Taxes</b>      |                   |                   |
| Tuition                                    | 0.00              | 0.00              |
| Earnings on Investments                    | 60.00             | 60.00             |
| Pupil Activities                           | 0.00              | 0.00              |
| Hot Lunch Loan                             | 500.00            | 500.00            |
| Workers Comp. Dividends                    | 0.00              | 0.00              |
| Unemployment Comp. Dividends               | 0.00              | 0.00              |
| Other (District Co-op Budgets)             | 0.00              | 0.00              |
| Excess Sweeps                              |                   |                   |
| <b>Other State/Fed/Foundation Funding</b>  | 0.00              | 0.00              |
| <b>Total School Revenues &amp; Credits</b> | <b>75,430.00</b>  | <b>3,114.00</b>   |
| <b>District Appropriation</b>              | <b>347,428.00</b> | <b>347,124.00</b> |
| <b>District Assessment</b>                 | <b>271,998.00</b> | <b>344,010.00</b> |

\*Must be same amount shown on expenditures side of budget.

**BALANCE SHEET**  
**JUNE 30, 1990**  
**Wentworth School District**

|  | General          | Special<br>Revenue | Food<br>Service   |
|--|------------------|--------------------|-------------------|
| <b>Assets</b>                            |                  |                    |                   |
| Cash                                     | 61,513.60        |                    | 845.00            |
| Interfund Receivables                    |                  | 59.37              |                   |
| Intergovernmental Receivables            |                  | 2,042.14           | 1,198.00          |
| Other Receivables                        | 4,926.82         |                    |                   |
| <b>Total Assets</b>                      | <b>66,440.42</b> | <b>2,101.51</b>    | <b>2,043.00</b>   |
| <b>Liabilities and Fund Equity</b>       |                  |                    |                   |
| Intergovernmental Payables               | 59.37            |                    | 4,836.26          |
| Other Payables                           | 3,618.09         |                    |                   |
| <b>Total Liabilities</b>                 | <b>3,677.46</b>  |                    | <b>4,836.26</b>   |
| <b>Fund Equity</b>                       |                  |                    |                   |
| Reserve for Encumbrances                 | 10,758.55        | 2,042.14           |                   |
| Unreserved Fund Balance                  | 52,004.41        | 59.37              | (2,793.26)        |
| <b>Total Fund Equity</b>                 | <b>62,762.96</b> | <b>2,101.51</b>    | <b>(2,793.26)</b> |
| <b>Total Liabilities and Fund Equity</b> | <b>66,440.42</b> | <b>2,101.51</b>    | <b>2,043.00</b>   |

**Outstanding Payables  
Wentworth**

| Vendor                    | Account<br>Number | Amount       |
|---------------------------|-------------------|--------------|
| Heritage Home Health      | 1200-569          | 480.00       |
| Heritage Home Health      | 1200-390          | 120.00       |
| Envelope Sales Co.        | 2410-550          | 39.29        |
| Oregon Taching            | 1100-633          | 67.12        |
| Educational Resources     | 1100-610          | 63.90        |
| Scholastic Inc.           | 1200-630          | 53.97        |
| Mayer-Johnson Co.         | 1200-610          | 61.60        |
| Northwest Laboratories    | 1100-742          | 434.60       |
| LaidLaw                   | 1100-633          | 115.44       |
| Goulet & Printing Co.     | 1100-630          | 108.00       |
| Scribner LaidLaw          | 1100-630          | 321.53       |
| Sundance                  | 1100-630          | 219.28       |
| Sundance                  | 1100-630          | 321.21       |
| NE School Supply          | 1100-610          | 68.46        |
| Delta Education           | 1100-610          | 66.70        |
| Delta Corp.               | 1100-610          | 442.55       |
| J.L. Hammett              | 1100-610          | 606.44       |
| Nat'l Wildlife Federation | 2222-640          | <u>28.00</u> |
| TOTAL                     |                   | 3,618.09     |

## PRINCIPAL'S REPORT

During the 1990/91 school year, eighty different students have enrolled at the Wentworth Elementary school, three in home study programs. The distribution is: Grade K - 9, Grade 1 - 10, Grade 2 - 9, Grade 3 - 14, Grade 4 - 9, Grade 5 - 9, Grade 6 - 5, Grade 7 - 8, Grade 8 - 7. There are about 25 Wentworth students at the Plymouth Regional High School and 2 at Orford High School.

The graduating class of 1990 consisted of seven students; Tony Adams, Graham Browning, Eugene Fortier, Joseph King, Brandt Laauwe, Shawn Morrison and Thomas Philbrick. They are the first graduating class from Wentworth to attend its own High School.

Kindergarten was introduced this year as part of the regular school program. The students are tuitioned to a four hour/day program at Plymouth State College. Transportation is the responsibility of parents. There are two students that have alternate placement, one kindergarten and one pre-schooler. The reports and observations of our students all give indication that Wentworthites made a wise decision in approving Kindergarten for its students. Research shows that the better the beginnings for students, the higher the educational success rate. Concentrating resources at the primary level will more effectively lay the ground work for learning. Hopefully the Kindergarten program will continue and, at some time, Grade 1 will be a separate entity. Observation by professional educators suggests the grouping of 2nd with 3rd grade and 4th with 5th grade would produce better educational and social climate than what now exists.

The first and second combination grade has a new teacher, Mrs. Roberta Otis of Plymouth, an experienced educator. Mrs. Cynthia Ladew of Rumney, a former Music Teacher, serves as a Special Needs aide to two students in Grade 1.

Mrs. Jaye Williams, who has been at Wentworth for five years, is again teaching Grades 3 and 4. Mrs. Karen Nystrom and Mrs. Phillipa Vose are Special Education aides in her room. The move has been both cost effective and educationally sound. The Town is saving one-half the cost of tuition that would have been incurred without them and all the students are gaining from the experience.

Grades 5 through 8 continue to be departmentalized. Mrs. Judi Hall, returning to Wentworth for the second year, is a full time instructor for these grades. Mrs. Glynetta Thomson and Mrs. Christine Lamontagne share the other teaching position. All three teachers work closely together to provide a team approach to the program with promising results.

The Resource Room, an active and vital part of the school, is being taught by Miss Julia Robinson, a new member to the Wentworth faculty. Students' individual educational problems are addressed in a more intense and effective way with the least disruption in the child's school life through the Resource Room. Children work one-to-one or in small groups thirty to sixty minutes/day with a specialist to address a particular educational handicap and then are mainstreamed into his/her regular



classroom for the remainder of the day. The sooner children's problems are diagnosed and treated and hopefully solved, the more effectively and rapidly their learning problems are overcome. Many financial and educational savings are realized through this kind of intervention.

Regular classroom instruction in the basic elements of learning is supplemented by three enriching programs, Art taught by Miss Mary Pelkey, Music by Mrs. Joan Baldwin, and Physical Education, taught by Mrs. Glynetta Thomson. The many skills acquired through these programs, particularly World History and personal development, are sometimes overshadowed by the dramatic end results. The community has enjoyed the fruits of the labor via the annual Gym Show, the Winter and Spring concerts and the many Art displays.

Wentworth teachers are all actively involved in curriculum updating. They work closely with their peers within the SAU and continue to improve their teaching techniques and their programs. Many needs exist at Wentworth Elementary School but most require financial assistance to solve. The staff is very aware of the financial burden that exists in the Town and strives to do the best that can be done with what the Town can afford.

Wentworth Volunteers need to be recognized in this historic document. Any one reading the 1990 Town Report at some future date should be aware of the superior efforts that so many people have put forth for the welfare of the school children. They have financed the x-country ski program again this year. They have sponsored, organized and run after school activities appropriate to all age levels and interest groups. A group of people have searched out and raised money for cultural arts programs. There is a group of dedicated people who meet monthly with the principal in an advisory capacity. The Building Committee has met for two years addressing the physical needs of the school. The Library Volunteers have worked hard and long to establish a functional library at the school. The interest and cooperation that is beginning to resurface from many segments of the community will make Wentworth Elementary School the kind of educational institution the children of this town deserve.

This will be my final principal's report to the town of Wentworth because I will retire at the end of this school year. The nine years at WES have been a most satisfying professional experience for me. I take with me the memory of a group of exceptionally fine children, the opportunity of working with very professional peers, the experience of administering the policies of unselfish School Board members who always put the children's welfare above their own, and enjoyed the guidance and the support of a very competent superintendent.

Respectfully submitted,  
Christine M. Lamontagne  
Principal

## FOOD SERVICE REPORT

The Hot Lunch Program is serving between 45 to 55 meals a day. Enrollment this year has varied between 66 and 62 students. Our prices this year are:

|                        |        |
|------------------------|--------|
| Regular lunch          | \$1.00 |
| Reduced lunch          | .40    |
| Adult lunch            | 1.40   |
| Milk (1/2 pt.)         | .25    |
| Orange juice (1/2 pt.) | .35    |

Students who buy a lunch are served: 1/2 pt. milk (low fat or homogenized), 2 oz. protein, 3/4 cup vegetable and or fruit, plus 1 serving of bread or bread alternate. We ask the students to pick at least three of the four items. This qualifies each meal for Federal monies. The Hot Lunch Program is reimbursed \$1.6475 for free lunches, \$1.2475 for reduced lunch and \$0.1950 for regular lunches.

Food allotments from Surplus Foods have decreased. Last school year the month of March was the last month we received Group A food (meat, cheese, veggies). The Program could still receive Group B food (flour and pasta items). Food and labor prices plus a decrease in the amount of government food and reimbursements for the Hot Lunch Program has created a financial problem for the Wentworth program as well as all programs in the State of New Hampshire.

The Hot Lunch Program is an important part of the school system, and your support is needed and appreciated.

Paula K. Davis  
Hot Lunch Director

**WENTWORTH SCHOOL NURSE REPORT**  
**1989-1990**

During the 1989-1990 school year, all requirements have been met for the health program and appropriate reports filed.

Screening of students included height, weight, vision, hearing, blood pressure, pulse, immunization compliance, scoliosis, scabies and pediculosis. The nurse does special screening as requested for special education students being seen by other professionals or at specialty clinics.

There was no Dental Program offered this year because of unavailability of a dental hygienist. The program has since been discontinued at the state level with the closing of the Dept. of Dental Health.

No physical Exams were given at school this year due to lack of funding.

The Pre-School Registration this year was conducted for children entering first grade and Wentworth's first kindergarten class. This is an especially fun time for everyone involved. The pre-schoolers have their pictures taken, meet teachers and participate in screening for curriculum development for their particular needs, have health records checked, have birth dates verified, and in general be sure that everything is ready for the start of school. An important day for pre-schoolers and moms!

The usual routine duties such as home visits, promoting good health, helping in the classroom with health teaching, follow-up on health concerns, determination of eligibility for the free/reduced lunch program and being a resource person for staff in regards to health concerns were done by the nurse.

Continuing education conferences have been attended pertaining to school nursing and the problems that school nurses encounter.

Again, it has been a pleasure to work with the Wentworth Elementary School students, staff, school board and parents., Thank you.

Respectfully submitted,  
June Winsor, R.N.



## SUPERINTENDENT'S REPORT

I am happy to report that School Administrative Unit #48 continues to strive for educational excellence for your children especially during these very difficult and troublesome economic times. All school boards this year have stressed the importance of both internal and external communications. School boards have also directed all personnel to develop clearer communication between themselves and their respective communities regarding educational budgetary issues and issues of educational significance. An important board goal this year has been to continue our on-going curriculum development, coordination, and consistency at all grade levels. Another goal of our School Administrative Unit #48 School Board is to continue to improve a workable management structure within our school system. My overall estimate of our school districts is that regardless of these difficult times, our schools continue to improve and our students continue to achieve.

The Pemi-Baker Regional School District and our regional high school entered into its first full year of operation in July, 1990. This year has been exciting and challenging. The School Board has worked diligently within its sub-committee structure to accomplish the aims established by the Pemi-Baker Regional School Board earlier this fall. Our high school this year has improved our capabilities in computer and technological elements of education. We have emphasized writing in our curriculum and improved our writing lab. Our high school students continue to win awards and achieve at a high level.

Program innovations over the last two years in the School Administrative Unit #48 are showing progress. One such effort is our special needs pre-school program currently offered through the Plymouth Elementary School but dealing with children throughout the School Administrative Unit. This program assists children ages 3-5 who are in need of special attention. The results of this program will have a positive impact on our regular education program beginning at the kindergarten level. A second effort involves our vocational childcare program also dealing with pre-schoolers. This program stresses the vocational applications related to early childhood development, while also offering the community a unique child care opportunity. Rumney and Wentworth this past year entered into tuition agreements to offer kindergarten within their programs. This is a major step forward for these two districts and will have a definite impact on the educational opportunities for their children.

We are continuing to stress writing skills throughout the curriculum in all of our schools and emphasizing the reading process for our students. The completion of our elementary science labs in several schools now gives us the opportunity to fully engage in the experimental method. This emphasis on "hands-on" instruction has proved motivational to students and has contributed to the quality of our science

curriculum. Mathematics education continues to be a central focus in our instructional program. We are continuing to deal with a "hands-on" mathematics approach at the primary level. This year the high school has studied and will change our mathematics sequence so that algebra will be offered previous to geometry beginning in the 1991-1992 school year. This change will have an impact on the quality of our mathematics program in School Administrative Unit #48.

The entire district is engaged in the implementation of an evaluation model based on a program developed in our region called the Saphier Model of Evaluation. This model is unique in that both administrators and teachers are trained in the fundamental operational aspects of the process. We are very excited about the potential of this evaluation program in that it stresses effective instructional practices that have been researched and tested. Positive student achievement is our goal.

This year we continue to implement our K-8 reading program, write the K-8 science and social studies curriculum. This summer we plan to write an overall K-12 language arts curriculum. July's work will be the culmination of a massive two year effort in the language arts area. We are excited with its potential.

I wish to thank all those involved with the successful completion this past summer of a number of building projects. In August we saw the completion of the Plymouth and Campton Elementary Schools. Also completed this summer was the high school renovation project. This included the repair of the north wing roof, major renovation in the north wing which previously housed the Plymouth Elementary School, work on our fire alarm system, and modification to the electrical and communication networks to integrate all these functions into a single school complex. The Russell School renovation project was also completed this summer. This included internal renovations, a new boiler which will be installed this spring, and a state approved fire alarm system. At this year's March School District Meeting the Wentworth tax payers will be voting on a bond for a building addition. We are in hopes that this bond vote will go well. The results obviously will give much needed space to the Districts smallest elementary school.

This year our School Administrative Unit welcomes to it's administrative rank a number of new administrators. These individuals will be crucial to the success of our program in the years to come. I am pleased to welcome for his first year as principal of the Holderness Central School Mr. Robert Tremblay. Mr. Tremblay acted as an interim principal this past summer and was hired by the Holderness School Board in August of 1990. Mr. Tremblay is a former chemistry teacher at Plymouth Regional High School. Mr. Jon Freeman began his tenure as principal of Campton Elementary School this past fall. Mr. Freeman comes to Campton from his post as high school principal in Littleton, New Hampshire. The town of Campton is excited with Mr.



Freeman's positive attitude and considerable work ethic. David Batchelder joins us for his first complete year of service as our vocational director at the Plymouth Regional High School. We are very excited with the initiation of a new program in our vocational area involving the training of students for early childhood and pre-school activities. This program has achieved tremendous success this year and we look forward to its continuation and improvement. The Superintendent's office welcomes Mr. Mark Halloran as our new assistant superintendent for finance and negotiations. Mr. Halloran has to date, proved himself as a very strong advocate for quality programming at an efficient cost. Mr. Halloran worked with local town officials in developing a fuel procurement process which has saved the schools and towns a considerable amount of money. We also welcome Ruth Tilson as our interim principal in the Rumney School District. Mrs. Tilson, in her role as interim principal, is substituting for Gretchen Stubbins who is on medical leave. Everyone in School Administrative Unit #48 wishes Mrs. Stubbins good luck in her current situation and hope that she will return to us in good health. Finally, I wish to welcome Mr. John Buccini as the new assistant principal at Plymouth Elementary School. Mr. Buccini was previously a teacher at the Plymouth Elementary School.

Thank you for the opportunity to work as your superintendent in what I consider to be the finest school system in New Hampshire. I wish also to thank all staff, boards, and community members for their effort in providing the educational quality we are enjoying at present; Please rest assured that we will continue to emphasize meeting the individual needs of all our students in the most cost efficient way possible.

Respectfully submitted,

G. Paul Dulac, Ed.D.  
Superintendent of Schools

**EXPLANATION OF SUPERINTENDENT'S AND  
ASSISTANT SUPERINTENDENT'S SALARY FOR 1989-1990**

Chapter 189, Section 48 Revised Statutes Annotated of the State of New Hampshire, requires that the school district annual report show the total amounts paid to the Superintendent of Schools as per the following quotation: "Reports. Each Superintendent of a School Administrative Unit shall annually prepare a report of the total salary paid to the superintendent, showing in detail the amount paid by the state and each local school district and their share of same ... Said report shall be included in the annual report of the respective school district as a separate entry. A like report and entry shall be made for each assistant superintendent, teacher consultant, and business administrator, if any is in service in the Unit."

One-half of the School Administrative Unit expenses is prorated among the several school districts of the unit on the basis of adjusted valuations. One-half is prorated on the basis of average daily membership in the school for the previous school year ending June 30th. The salary of \$60,980 which was received by the Superintendent of Schools of School Administrative Unit #48 during 1989-1990 was prorated among the school districts comprising the School Administrative Unit. Allowance for \$2,750 travel within the Unit was also prorated as stated above.

The salary of \$47,280 for the Assistant Superintendent during 1989-1990 and travel allowance within the Unit for \$2,000 was prorated as stated above.

The table below shows the portion of salary and travel charged to each school district.

| <u>District</u>   | <u>Adjusted<br/>Percent</u> | <u>Supt.<br/>Salary</u> | <u>Supt.<br/>Travel</u> | <u>Asst.<br/>Supt.<br/>Salary</u> | <u>Asst.<br/>Supt.<br/>Travel</u> |
|-------------------|-----------------------------|-------------------------|-------------------------|-----------------------------------|-----------------------------------|
| Campton           | 17.24                       | 10,512.95               | 474.10                  | 8,151.07                          | 344.80                            |
| Holderness        | 15.73                       | 9,592.15                | 432.58                  | 7,437.14                          | 314.60                            |
| Plymouth          | 37.38                       | 22,794.32               | 1,027.95                | 17,673.26                         | 747.60                            |
| Rumney            | 8.11                        | 4,945.48                | 223.02                  | 3,834.41                          | 162.20                            |
| Thornton          | 8.07                        | 4,921.09                | 221.92                  | 3,815.50                          | 161.40                            |
| Waterville Valley | 8.85                        | 5,396.73                | 243.38                  | 4,184.28                          | 177.00                            |
| Wentworth         | 4.62                        | 2,817.28                | 127.05                  | 2,184.34                          | 92.40                             |



**PEMI-BAKER**  
**SCHOOL REPORT**

Officers of the Pemi-Baker Regional School District

| School Board                                 | Term Expires |
|--|--------------|
| Douglas Wiseman (Ashland)                    | 1991         |
| Richard Blauvelt (Campton)                   | 1993         |
| Ross Deachman (Holderness)                   | 1992         |
| Tom Goulart (Plymouth)                       | 1993         |
| Susan Johnston (Campton)                     | 1992         |
| James Mauchly (Wentworth) (Sept. 89-Jan. 91) | 1992         |
| Susan Morton (Rumney)                        | 1993         |
| Barbara Noyes (Plymouth)                     | 1991         |
| Anne-Marie Reeve (Ashland)                   | 1993         |
| Ken Sutherland, Jr. (Campton)                | 1991         |
| Malcolm Taylor (Holderness)                  | 1991         |
| Paul White (Thornton)                        | 1991         |
| Ed Wixson (Plymouth)                         | 1992         |

Clerk

Dorothy Kaza & Barbara Pegnam

Moderator

Robert Clay

Treasurer

Sharon Davis

School Nurse

Jean Murphy

Superintendent

G. Paul Dulac, Ed.D.

Assistant Superintendent

John True

Assistant Superintendent

Mark Halloran

## PLYMOUTH REGIONAL HIGH SCHOOL PRINCIPAL'S ANNUAL REPORT 1990

Nineteen Ninety marked the beginning of the new regional high school, which merged the former Plymouth AREA High School and Ashland High School into one entity, serving the communities of Ashland, Campton, Holderness, Plymouth, Rumney, Thornton, Wentworth and tuition students from Waterville Valley and Ellsworth.

The Town of Plymouth relinquished the governance of the former Plymouth AREA High School. A new 13 member Pemi-Baker Regional School Board was elected and began the process of planning the staffing, budget, new programs and building renovations for the opening of a new regional high school in the fall of 1990.

An extensive series of renovations of the physical plant took place over the summer vacation. They included a conversion of the former elementary school into 14 new classrooms for our English, Social Studies, E.S.L., Challenge, Pre-School, Child Care, and Special Education programs. Science labs were upgraded for Biology and Physics. P.E. Facilities were expanded to include new locker facilities for boys and girls, an enlarged exercise room and a new weight training room. The project also included an expanded guidance and administrative office space.

David Batchelder was appointed as the new Director of Vocational Education as the result of an extensive screening process. Dana McKenney was voted the outstanding Assistant Principal in the state by the New Hampshire Association of School Principals.

Pat Baron and Betty Veasey came aboard to staff a new program, Activities of Daily Living, for our developmentally handicapped youngsters.

Department Heads were added to provide additional instructional leadership and coordination. They are, Paula Adriance, English; Patricia Palmer, Math; Daniel Dagenais, Social Studies; and Ina Ahern, Science.

A new Crisis Intervention Counselor, Janet Hill, took over the duties of assisting our most severely troubled students.

During the summer, administrators, some teachers and department heads took an intensive course offered by Research for Better Teaching to improve our skills in the classroom and in supervision/evaluation and staff development. Peggy MacNeil, a consultant from Research for Better Teaching, spent two days coaching the administrators on how to improve their write-ups of classroom observations. This



effort is consistent with our top priority which is to improve the quality of educational services to our students. Administrators are being trained in how to deliver better quality feedback to teachers through classroom observation.

Enrollment at the high school, as of October 1, 1990, was 564. The average daily attendance rate for the 1989-90 school year was 450. Enrollment at the Region #5 Vocational Center was 170 students.

The class of 1990 sent 55% of its graduating seniors on to institutions of higher learning (39% to four year programs, 16% to two year programs). Our seniors received 39 scholarships of a total of 47 granted.

## VOCATIONAL EDUCATION

At a time when most vocational centers are cutting programs because of lack of student interest and diminishing funds, Region #5 Vocational Center at Plymouth Regional High School expanded this year, adding a two-year Child Care program. The Plymouth Regional Preschool, serving 3-5 year olds was also started at the Vocational Center and serves as a lab school for students in the Child Care classes. Successful graduates of this new vocational program will enter the child care industry as child care workers or may receive advanced placement in Early Childhood teacher training programs. Mrs. Judith Hathaway, who previously taught kindergarten at Ashland, is the Preschool Coordinator/Master Teacher. Mrs. Nancy Garland is teaching the child care courses as well as continuing the Home Economics program.

Using federal grant money, a one-half time career/vocational guidance position was created at the Vocational Center. Richard Gonsalves, who has 10 years guidance background, as well as years of experience in the trades as a local contractor, has been hired in this position and is busy counseling students about their futures and the resources at the Center.

Once again, it is appropriate to point with pride to the accomplishments of our students:

- One of our students was recognized as a National Merit Scholarship Finalist. One received a commendation.
- One of our students was nominated for the New Hampshire High School Women Athletes Award for 1991.
- Two students represented the Vocational Center at the State Future Homemakers

of America Conference, where they developed a peer outreach program plan for the Center.

- Ten of our students have been trained in peer outreach, an education-counseling model designed to prepare them to counsel others.
- Four students participated in St. Paul's Advanced Studies Program.
- One student was selected to receive the D.A.R. Scholarship.
- Four students were accepted to the N.H. All State Band.
- The Plymouth Regional High School Blood Drive sponsored by the Plymouth Cooperative Education Association and the PRHS Advanced First Aid classes.

Teachers have shown an interest in learning more about cooperative learning and integrating it into their classrooms.

The Program and Staffing Committee of the Board and the administration have conducted a thorough review of many of the programs at the high school and have assessed their effectiveness. The Pemi-Board and the administrative team have developed a school improvement plan which will be fully implemented when funding is available.

The high school staff began a major task, writing and revising curricula, in preparation for the New England Association of Schools and Colleges accreditation in October of 1992. The school will prepare a self study which measures our effectiveness against assessment criteria set up by this organization for its member schools. The N.E.A.S.C. will hopefully accredit the regional high school in 1992 based on the quality of educational services that we provide to our students and make recommendations to further improve the quality of education.

Our priorities for next year include:

- Completing the self-study of the school to prepare for the N.E.A.S.C. visit in October of 1992,
- Improving instruction and program effectiveness,
- Building self esteem in our students and staff,
- Continued planning of the future of the new Regional High School,
- A re-evaluation of our vocational offerings to meet the changing employment needs of our area,
- Implementing a vigorous marketing-recruitment program to increase our vocational enrollments and develop additional business linkages throughout Region #5,

- Teacher effectiveness training conducted by Research for Better Teaching during the summer of 1991 as part of our staff development program. This is to give our teachers access to the best and most recent developments in classroom instructional techniques.

Please allow me to thank all of you who have supported and contributed to programs offered at the high school.

Respectfully submitted,  
Donald Bevelander, Ph.D.  
Principal

**Plymouth Regional High School**  
**Nurses Report 1990-1991**

Changing from a local to a regional high school brought about a number of changes this year including those in health care services. These changes were aimed at dealing with just the high school age students. Other changes resulted from either implementing state standards or expediting services.

The first change was my replacing Karen Bourgeois, R.N. at the high school level, so she could be the full time nurse at the Plymouth Elementary School. I brought to this job some 7 years experience in school nursing and 25 years of nursing in local hospitals.

This past fall, new health screening forms were developed with assistance from doctors, Robert Hoyer and David Cunis. Approximately 425 students participated in interscholastic athletic programs, and all were screened prior to participation.

National Health Awareness week was celebrated at the high school with the help of community volunteers. Robin Peters, dietician; Mike Bullek, pharmacist; Jane Doggett and Niles Downing, EMTs; and Dr. and Mrs. John Bentwood demonstrated health in action within the community. Pemi Baker Home Health Agency hosted a clinic at the end of the week that updated the immunization levels of about 100 students and 40 school staff.

The 148 students of the 10th grade were given health screening. This included vision and hearing tests, blood pressure checks, height and weight measurements and a check for scoliosis. An average of 55 students visit the nurse's office daily for medical assistance. This amounts to some 10,000 student visits per year. Assessment is made and appropriate treatment given. More serious cases are referred to the students' parent(s) with a recommendation for follow-up medical assistance if necessary. The ultimate objective of health care services is to help minimize lost classroom time and to return to class as soon as possible. Frequent communication with family, and other community health care workers, assists in this process of helping students.

With the many changes in the family structure and community problems, sometimes students' health problems can best be resolved with joint efforts by family, teachers and health care professionals. To encourage this, my door is always open. Please feel free to stop by, or if you wish, call.

Respectfully submitted,

Jean D. Murphy, R.N.



## THE STATE OF NEW HAMPSHIRE

To the inhabitants of the Pemi-Baker Regional School District in the towns of Ashland, Campton, Holderness, Plymouth, Rumney, Thornton, and Wentworth, in the County of Grafton, State of New Hampshire, qualified to vote upon District Affairs:

You are hereby notified to meet at the Plymouth Regional High School Gymnasium on Tuesday, the fifth day of March, 1991 at 7:00 o'clock in the evening to act upon the following subjects:

- Article 1: To see what action the District will take relative to the reports of agents, auditors, committees and officers.
- Article 2: To see if the District will vote to authorize the School Board to negotiate and execute such tuition contracts as the Board may determine advisable for students outside the Pemi-Baker Regional School District.
- Article 3: To see whether the District will vote to indemnify and save harmless from loss or damage any person employed by the school district and any member or officer of its governing board or administrative staff from personal financial loss and expense, including reasonable legal fees and costs, if any, arising out of any claim, demand, suit, or judgement by reason of negligence or other act resulting in accidental injury to a person or accidental damage to or destruction of property if the indemnified person at the time of the accident resulting in injury, damage or destruction was acting in the scope of his employment or office, in accordance with the provisions of RSA 31:105.
- Article 4: To see if the District will vote to authorize the School Board under RSA 198:20-b to apply for, accept and expend, without further action of the School District Meeting, money from any source which becomes available during the fiscal year provided that such expenditures be made for purposes for which a school district may appropriate money and that such expenditures not require the spending of other school district funds.
- Article 5: To see if the District will vote to raise and appropriate the sum of thirty-six thousand seventeen dollars (\$36,017) for the purpose of funding the cost of salary increases, fixed cost increases, and increased benefits as provided by the collective bargaining agreement between the Pemi-Baker Regional School District and the Plymouth Regional Educational Support Staff (PRESS) pursuant to an agreement dated the first day of July, 1990, for the 1991-1992 school year, being the second and final year of said contract.



Article 6: To see if the District will vote to establish a contingency fund in accordance with RSA 198:4-b, such contingency fund to meet the cost of unanticipated expenses that may arise during the year and, further, to see if the District will raise and appropriate the sum of twelve thousand dollars (\$12,000) for such contingency fund.

Article 7: To see if the District will vote to establish a capital reserve fund in accordance with RSA 35:1 for the purpose of meeting the expense of educating educationally handicapped children; and to see if the District will vote to appropriate the sum of sixteen thousand dollars (\$16,000) to be deposited to said capital reserve fund.

Article 8: To see if the District will vote to establish a capital reserve fund in accordance with RSA 35:1 for the purpose of future renovations and or repairs needed in the school; and to see if the District will vote to appropriate the sum of five thousand dollars (\$5,000) to be deposited to said capital reserve fund.

Article 9: To see what sum of money the District will vote to raise and appropriate for the support of schools, for the salaries of School District officials, employees and agents and for the payment of statutory obligations of the District and to authorize the application against such appropriation of revenues as are estimated to be received; the School Board to certify to the Selectmen of the member towns the balance between the estimated revenue and the appropriation, which balance is to be raised by taxes by the member towns.

Article 10: To transact any further business that may legally come before this meeting.

Given under our hands this 13th day of February in the year of our Lord nineteen hundred and ninety-one.

|                  |                 |                    |
|------------------|-----------------|--------------------|
| Douglas Wiseman  | Susan Johnston  | Kenneth Sutherland |
| Richard Blauvelt | Susan Morton    | Malcolm Taylor     |
| Ross Deachman    | Barbara Noyes   | Paul White         |
| Thomas Goulart   | Ann Marie Reeve | Eldwin Wixson      |

Pemi-Baker Regional School Board

A true copy of warrant attest:

|                  |                 |                    |
|------------------|-----------------|--------------------|
| Douglas Wiseman  | Susan Johnston  | Kenneth Sutherland |
| Richard Blauvelt | Susan Morton    | Malcolm Taylor     |
| Ross Deachman    | Barbara Noyes   | Paul White         |
| Thomas Goulart   | Ann Marie Reeve | Eldwin Wixson      |

Pemi-Baker Regional School Board

**THE STATE OF NEW HAMPSHIRE**

To the inhabitants of the Pemi-Baker Regional School District in the Town of Wentworth qualified to vote in District Affairs:

You are hereby notified to meet at the Town Hall in said District on the twelfth day of March, 1991 at 2:00 o'clock in the afternoon to act upon the following subjects:

1. To choose a Moderator for the coming year.
2. To choose a Member of the School Board for the ensuing three years representing the town of Ashland.
3. To choose a Member of the School Board for the ensuing three years representing the town of Campton.
4. To choose a Member of the School Board for the ensuing three years representing the town of Holderness.
5. To choose a Member of the School Board for the ensuing three years representing the town of Plymouth.
6. To choose a Member of the School Board for the ensuing three years representing the town of Thornton.
7. To choose a Member of the School Board for the ensuing year representing the town of Wentworth.

Polls will not close before 7:00 p.m.

Given under our hands at said Plymouth the 13th day of February, 1991.

Douglas Wiseman  
Richard Blauvelt  
Ross Deachman  
Thomas Goulart  
Susan Johnston  
Susan Morton

Barbara Noyes  
Ann-Marie Reeve  
Kenneth Sutherland, Jr.  
Malcolm Taylor  
Paul White  
Eldwin Wixson

Pemi-Baker Regional School Board

A true copy of warrant attest:

Douglas Wiseman  
Richard Blauvelt  
Ross Deachman  
Thomas Goulart  
Susan Johnston  
Susan Morton

Barbara Noyes  
Ann-Marie Reeve  
Kenneth Sutherland, Jr.  
Malcolm Taylor  
Paul White  
Eldwin Wixson

Pemi-Baker Regional School Board

**PEMI-BAKER REGIONAL SCHOOL DISTRICT**  
**1991-1992 Budget Data February 12, 1991**

| <b>Accounts</b>          | <b>1989-90<br/>Adopted<br/>Budget</b> | <b>1989-90<br/>Actual<br/>Expenses</b> | <b>1990-91<br/>Adopted<br/>Budget</b> | <b>1991-92<br/>School Dept.<br/>Requested Budget</b> |
|--------------------------|---------------------------------------|--|---------------------------------------|--|
| <b>1100</b>              |                                       |  |                                       |  |
| <b>REGULAR PROGRAMS</b>  |                                       |  |                                       |  |
| -110 Teacher's Salaries  | 794,267.00                            | 918,223.84                             | 1,134,658.00                          | 1,078,309.00   |
| -211 Health Insurance    | 77,571.00                             | 84,655.41                              | 131,860.00                            | 131,860.00   |
| -212 Dental Insurance    | 3,500.00                              | 5,099.82                               | 5,464.00                              | 5,192.00   |
| -214 Workmen's Comp.     | 3,324.00                              | 10,772.11                              | 7,722.00                              | 9,092.00   |
| -222 Retirement          | 8,626.00                              | 10,682.55                              | 12,205.00                             | 11,536.00  |
| -223 Retirement Increase |                                       |  |                                       | 31,069.00  |
| -230 FICA                | 59,987.00                             | 71,630.69                              | 88,172.00                             | 83,808.50  |
| -260 Unemployment Ins.   | 1,176.00                              | 1,618.55                               | 1,938.00                              | 1,548.00   |
| -290 Longevity           | 9,430.00                              | 13,578.00                              | 17,916.00                             | 17,655.00  |
| -310 Contracted Srvc.    |                                       |  |                                       | 4,800.00   |
| -311 Artists in Schools  |                                       |  |                                       | 0.00   |
| -320 Prof. Books & Mag.  |                                       |  | 250.00                                | 241.00   |
| -330 Consultant          |                                       |  |                                       | 0.00   |
| -440 Rprs. & Maint. Srvc | 18,275.00                             | 13,129.10                              | 29,716.00                             | 26,591.00  |
| -452 Rental of Equipment | 800.00                                | 962.88                                 | 800.00                                | 0.00   |
| -522 Driver Ed. Car Ins. | 1,100.00                              |  | 1,100.00                              | 0.00   |
| -610 Supplies            | 45,084.00                             | 35,431.37                              | 45,573.00                             | 44,056.00  |
| -611 Audio-Visual        | 300.00                                |  | 2,247.00                              | 1,462.00   |
| -615 Computer Software   | 1,413.00                              | 702.23                                 | 2,190.00                              | 3,329.00   |

|                            |           |           |           |           |
|----------------------------|-----------|-----------|-----------|-----------|
| -630 Textbooks             | 15,904.00 | 12,973.69 | 16,085.00 | 19,402.00 |
| -633 Workbooks             | 6,280.00  | 2,699.89  | 4,532.00  | 8,444.00  |
| -640 Stu. Subs. & Periodi. | 348.00    | 94.92     | 600.00    | 583.00    |
| -741 New Equipment         | 9,249.00  | 5,455.03  | 32,299.00 | 26,340.00 |
| -742 Replace. of Equip.    | 9,335.00  | 9,280.01  | 472.00    | 3,620.00  |
| -751 New Furniture         |           |           |           | 0.00      |
| -810 Dues (MECC)           | 50.00     | 234.38    | 1,437.00  | 158.00    |

**Total** 1,066,019.00 1,197,224.47 1,537,236.00 1,509,095.00

1101

SUBSTITUTES

|                        |           |           |           |           |
|------------------------|-----------|-----------|-----------|-----------|
| -120 Salaries          | 21,000.00 | 29,506.19 | 23,000.00 | 19,500.00 |
| -214 Workmen's Comp.   | 88.00     | 345.26    | 154.00    | 191.00    |
| -230 FICA              | 1,592.00  | 2,348.55  | 1,760.00  | 1,760.00  |
| -260 Unemployment Ins. | 126.00    | 51.22     | 161.00    | 138.00    |

**Total** 22,806.00 32,251.22 25,075.00 21,589.00

1102

AIDES

|                          |  |  |           |           |
|--------------------------|--|--|-----------|-----------|
| -110 Salaries            |  |  | 11,862.00 | 10,863.00 |
| -211 Health Insurance    |  |  | 4,830.00  | 4,830.00  |
| -212 Dental Insurance    |  |  | 157.00    | 0.00      |
| -213 Life Insurance      |  |  | 63.00     | 56.00     |
| -214 Workmen's Comp.     |  |  | 79.00     | 90.00     |
| -222 Retirement          |  |  | 261.00    | 239.00    |
| -223 Retirement Increase |  |  |           | 534.00    |

|                        |             |  |  |                  |                  |
|------------------------|-------------|--|--|------------------|------------------|
| -230 FICA              |             |  |  | 907.00           | 831.00           |
| -260 Unemployment Ins. |             |  |  | 49.00            | 42.00            |
| <b>Total</b>           | <b>0.00</b> |  |  | <b>18,208.00</b> | <b>17,485.00</b> |

1200

|                           |           |           |  |            |            |
|---------------------------|-----------|-----------|--|------------|------------|
| <b>SPECIAL PROGRAMS</b>   |           |           |  |            |            |
| -110 Salaries             | 77,322.00 | 72,326.76 |  | 118,726.00 | 161,146.00 |
| -111 SPED Substitute      |           | 50.00     |  |            | 3,000.00   |
| -120 Aides, Tutors, Asst. | 29,414.00 | 18,572.08 |  | 36,730.00  | 48,979.00  |
| -211 Health Insurance     | 17,760.00 | 13,305.08 |  | 26,355.00  | 31,185.00  |
| -212 Dental Insurance     | 375.00    | 284.64    |  | 939.00     | 1,195.00   |
| -213 Life Insurance       | 122.00    | 98.28     |  | 191.00     | 258.00     |
| -214 Workmen's Comp.      | 451.00    | 994.09    |  | 1,045.00   | 1,754.00   |
| -222 Retirement           | 1,119.00  | 1,165.37  |  | 2,083.00   | 2,815.00   |
| -223 Retirement Increase  |           |           |  |            | 6,531.00   |
| -230 FICA                 | 8,136.00  | 8,024.98  |  | 11,928.00  | 16,168.00  |
| -260 Unemployment Ins.    | 240.00    | 179.62    |  | 343.00     | 378.00     |
| -290 Longevity            | 600.00    | 400.00    |  | 472.00     | 1,219.00   |
| -291 LTD                  |           |           |  |            | 296.00     |
| -310 Contracted Services  | 800.00    | 588.90    |  | 5,500.00   | 21,524.00  |
| -380 Attorney's Fees      |           |           |  |            | 3,000.00   |
| -390 Evaluations/Testing  | 1,500.00  | 600.00    |  | 1,500.00   | 1,696.00   |
| -440 Rprs. & Maint. Srvs. | 50.00     |           |  | 50.00      | 0.00       |
| -452 Rental of Equipment  | 725.00    | 766.00    |  | 725.00     | 725.00     |



|                              |                   |                   |                   |                   |
|------------------------------|-------------------|-------------------|-------------------|-------------------|
| -532 Postage                 | 23,671.00         | 40,882.82         | 202.00            | 170.00            |
| -569 Tuition                 |                   |                   | 263,215.00        | 226,349.00        |
| -580 Travel                  |                   |                   |                   | 230.00            |
| -610 Supplies                | 600.00            | 383.19            | 600.00            | 770.00            |
| -615 Software                | 400.00            | 164.84            | 194.00            | 280.00            |
| -630 Textbooks               | 625.00            | 475.88            | 625.00            | 717.00            |
| -633 Workbooks               | 600.00            | 488.38            | 600.00            | 219.00            |
| -640 Subscriptions & Period. |                   |                   | 90.00             | 0.00              |
| -741 New Equipment           |                   |                   |                   | 172.00            |
| -742 Replac. of Equip.       |                   |                   |                   | 0.00              |
| -810 Dues                    |                   |                   |                   | 150.00            |
| <b>Total</b>                 | <u>164,510.00</u> | <u>159,750.91</u> | <u>472,113.00</u> | <u>530,926.00</u> |

1270

GIFTED AND TALENTED

|                           |          |          |          |          |
|---------------------------|----------|----------|----------|----------|
| -110 Salaries             | 3,129.00 | 3,129.00 | 9,016.00 | 9,203.00 |
| -211 Health Insurance     | 510.00   | 210.00   | 1,359.00 | 679.00   |
| -212 Dental Insurance     | 14.00    | 14.00    | 43.00    | 41.00    |
| -214 Workmen's Comp.      | 13.00    | 13.00    | 60.00    | 76.00    |
| -222 Retirement           | 78.00    | 78.00    | 96.00    | 202.00   |
| -223 Retirement Increase  |          |          |          | 453.00   |
| -230 FICA                 | 230.00   | 230.00   | 460.00   | 704.00   |
| -260 Unemployment Ins.    | 5.00     | 5.00     | 12.00    | 11.00    |
| -270 Course Reimbursement | 73.00    | 73.00    | 339.00   | 311.00   |
| -310 Contracted Services  | 412.00   | 412.00   | 1,520.00 | 2,206.00 |
| -320 Profess. Materials   | 168.00   | 168.00   | 211.00   | 377.00   |
| -390 OtherPurPro&TechSvc  |          |          |          | 0.00     |

|                    |                 |                 |                  |                  |
|--------------------|-----------------|-----------------|------------------|------------------|
| -532 Postage       |                 | 55.00           |                  | 52.00            |
| -550 Printing      |                 | 165.00          |                  | 152.00           |
| -580 Workshops     | 56.00           |                 | 56.00            | 127.00           |
| -610 Supplies      | 292.00          |                 | 292.00           | 991.00           |
| -741 New Equipment |                 |                 |                  | 0.00             |
| -810 Dues          | 14.00           |                 | 14.00            | 32.00            |
| <b>Total</b>       | <b>4,994.00</b> | <b>4,694.00</b> | <b>14,143.00</b> | <b>15,617.00</b> |

1300

VOCATIONAL PROGRAMS

|                             |            |            |            |            |
|-----------------------------|------------|------------|------------|------------|
| -110 Salaries               | 317,590.00 | 191,466.88 | 197,416.00 | 221,866.00 |
| -120 Aides, Tutors          | 22,751.00  | 23,495.15  | 27,518.00  | 26,873.00  |
| -211 Health Insurance       | 42,567.00  | 32,164.28  | 31,522.00  | 34,274.00  |
| -212 Dental Insurance       | 1,500.00   | 1,138.56   | 1,377.00   | 1,762.00   |
| -213 Life Insurance         | 87.00      | 45.76      | 143.00     | 139.00     |
| -214 Workmen's Comp.        | 1,407.00   | 2,209.66   | 1,534.00   | 2,099.00   |
| -222 Retirement             | 3,971.00   | 2,363.11   | 2,761.00   | 3,009.00   |
| -223 Retirement Increase    |            |            |            | 7,275.00   |
| -230 FICA                   | 25,386.00  | 16,439.83  | 17,513.00  | 19,346.00  |
| -260 Unemployment Insurance | 588.00     | 373.91     | 441.00     | 420.00     |
| -290 Longevity              | 5,795.00   | 3,000.00   | 3,999.00   | 4,152.00   |
| -310 Contracted Services    | 4,000.00   | 1,950.00   | 4,000.00   | 4,000.00   |
| -320 Professional Books     |            |            |            | 50.00      |
| -440 Repairs to Equipment   | 6,350.00   | 4,697.55   | 3,900.00   | 2,627.00   |
| -452 Rental (van)           | 4,140.00   | 4,483.32   | 5,865.00   | 0.00       |
| -460 Construction           |            |            |            | 400.00     |

|                            |                   |                   |                   |
|----------------------------|-------------------|-------------------|-------------------|
| -513 Field Trips           | 150.00            | 150.00            | 150.00            |
| -540 Advertising           |                   |                   | 600.00            |
| -610 Supplies              | 12,696.00         | 8,694.65          | 13,578.00         |
| -611 Audio Visual          | 230.00            |                   | 0.00              |
| -615 Computer Software     | 150.00            | 344.29            | 1,670.00          |
| -630 Textbooks             | 636.00            | 606.22            | 1,446.00          |
| -633 Workbooks             | 729.00            | 116.73            | 1,204.00          |
| -640 Periodicals           | 202.00            | 78.00             | 0.00              |
| -741 New Equipment         | 200.00            | 2,500.00          | 776.00            |
| -742 Replacement of Equip. | 1,622.00          | 970.97            | 2,584.00          |
| <b>Total</b>               | <u>452,747.00</u> | <u>297,288.87</u> | <u>350,300.00</u> |

1410

CO-CURRICULAR ACTIVITIES

|                           |           |           |           |           |
|---------------------------|-----------|-----------|-----------|-----------|
| -110 Referees Salaries    | 13,660.00 | 13,660.00 | 16,755.00 | 17,240.00 |
| -120 Coaches Salaries     | 69,974.00 | 73,249.95 | 87,030.00 | 88,659.00 |
| -130 YrBook, Sr,Play,Etc. | 22,523.00 | 18,961.25 | 30,450.00 | 31,064.00 |
| -214 Workmen's Comp.      | 388.00    | 1,070.31  | 787.00    | 1,019.00  |
| -222 Retirement           | 1,008.00  | 1,003.51  | 1,257.00  | 1,281.00  |
| -223 Retirement Increase  |           |           |           | 3,868.00  |
| -230 FICA                 | 7,011.00  | 7,045.64  | 6,987.00  | 9,388.00  |
| -260 Unemployment Ins.    |           |           |           | 0.00      |
| -310 Contracted Services  | 3,100.00  | 3,100.00  | 3,100.00  | 3,250.00  |
| -440 Rprs. & Main. Svc.   | 5,500.00  | 5,524.44  | 5,000.00  | 5,550.00  |
| -452 Rental of Equipment  | 500.00    | 500.00    | 500.00    | 500.00    |
| -513 Field Trip Admin.    | 500.00    | 500.00    |           | 0.00      |

|      |                           |                   |                   |                   |                   |
|------|---------------------------|-------------------|-------------------|-------------------|-------------------|
|      | -520 Student Insurance    | 1,312.00          | 1,375.00          | 1,400.00          | 1,500.00          |
|      | -540 Advertising          | 350.00            | 350.00            |                   | 0.00              |
|      | -550 Printing             | 800.00            | 290.24            |                   | 200.00            |
|      | -580 Workshops            | 3,920.00          | 3,856.90          | 4,050.00          | 4,450.00          |
|      | -610 Supplies             | 19,060.00         | 19,074.74         | 21,053.00         | 23,053.00         |
|      | -741 New Equipment        | 9,072.00          | 7,455.65          | 11,094.00         | 11,548.00         |
|      | -742 Replac. Of Equipment | 9,700.00          | 9,148.87          | 9,940.00          | 7,530.00          |
|      | -810 Dues/Fees            | 2,940.00          | 2,285.00          | 3,000.00          | 4,380.00          |
|      | <b>Total</b>              | <u>171,318.00</u> | <u>168,451.50</u> | <u>204,403.00</u> | <u>214,298.00</u> |
| 1420 | SUMMER SCHOOL total       |                   |                   |                   | 12,000.00         |
| 1600 | ADULT CONTINUING ED.      |                   |                   |                   |                   |
|      | -110 Salaries             |                   |                   |                   | 2,000.00          |
|      | -500 Printing Binding     |                   |                   | 1,000.00          | 600.00            |
|      | -800 Evening Enrichment   | 800.00            | 12,687.25         | 800.00            | 600.00            |
|      | <b>Total</b>              | <u>800.00</u>     | <u>12,687.25</u>  | <u>1,800.00</u>   | <u>3,200.00</u>   |
| 2114 | -370 Register Accounting  | 350.00            |                   | 350.00            | 350.00            |
|      | <b>Total</b>              | <u>350.00</u>     |                   | <u>350.00</u>     | <u>350.00</u>     |
| 2122 | GUIDANCE SERVICES         |                   |                   |                   |                   |
|      | -110 Counseling Salaries  | 68,904.00         | 67,850.00         | 102,954.00        | 107,765.00        |
|      | -211 Health Insurance     | 5,849.00          | 9,552.36          | 11,449.00         | 11,449.00         |

|                            |                  |                  |                   |                   |
|----------------------------|------------------|------------------|-------------------|-------------------|
| -212 Dental Insurance      | 250.00           | 284.64           | 470.00            | 493.00            |
| -213 Life Insurance        |                  |                  |                   | 0.00              |
| -214 Workmen's Comp.       | 294.00           | 794.10           | 697.00            | 904.00            |
| -222 Retirement            | 762.00           | 744.54           | 1,114.00          | 1,167.00          |
| -223 Retirement Increase   |                  |                  |                   | 3,241.00          |
| -230 FICA                  | 5,299.00         | 5,166.80         | 7,963.00          | 8,342.00          |
| -260 Unemployment Ins.     | 84.00            | 117.81           | 147.00            | 168.00            |
| -290 Longevity             | 1,000.00         | 800.00           | 1,132.00          | 1,273.00          |
| -310 Contracted Services   |                  |                  |                   | 9,000.00          |
| -360 Testing               | 640.00           |                  | 1,367.00          | 1,210.00          |
| -440 Rprs. & Maint. Srvc   | 1,095.00         | 260.00           | 300.00            | 283.00            |
| -517 Telephone             |                  |                  |                   | 0.00              |
| -532 Postage               | 100.00           | 80.00            | 100.00            | 100.00            |
| -610 Supplies              | 1,000.00         | 883.54           | 900.00            | 896.00            |
| -615 Software              | 350.00           | 256.75           |                   | 0.00              |
| -630 Textbooks             |                  |                  | 400.00            | 64.00             |
| -633 Workbooks             |                  |                  | 300.00            | 634.00            |
| -730 Renovations           |                  |                  |                   | 0.00              |
| -741 New Equipment         |                  |                  |                   | 0.00              |
| -742 Replacement of Equip. |                  |                  |                   | 0.00              |
| <b>Total</b>               | <b>85,627.00</b> | <b>86,790.54</b> | <b>129,293.00</b> | <b>146,989.00</b> |
| 2123                       |                  |                  |                   |                   |
| -360 Group Testing         |                  | 373.19           |                   | 242.00            |
| -361 GED Testing           | 250.00           | 250.00           | 250.00            |                   |
| <b>Total</b>               | <b>250.00</b>    | <b>623.19</b>    | <b>250.00</b>     | <b>242.00</b>     |



|      |                             |                  |                  |                  |                  |  |
|------|-----------------------------|------------------|------------------|------------------|------------------|--|
| 2129 | GUIDANCE SECRETARY          |                  |                  |                  |                  |  |
|      | -110 Salaries               | 27,295.00        | 27,416.20        | 31,016.00        | 28,836.00        |  |
|      | -211 Health Insurance       | 3,084.00         | 2,357.53         | 6,191.00         | 6,191.00         |  |
|      | -212 Dental Insurance       |                  |                  |                  | 538.00           |  |
|      | -213 Life Insurance         | 131.00           | 111.36           | 313.00           | 150.00           |  |
|      | -214 Workmen's Comp.        | 116.00           | 310.73           | 210.00           | 239.00           |  |
|      | -222 Retirement             | 690.00           | 291.34           | 689.00           | 634.00           |  |
|      | -223 Retirement Increase    |                  |                  |                  | 1,419.00         |  |
|      | -230 FICA                   | 2,092.00         | 2,113.69         | 2,396.00         | 2,206.00         |  |
|      | -260 Unemployment Insurance | 84.00            | 46.10            | 98.00            | 84.00            |  |
|      | -290 Longevity              | 300.00           | 300.00           | 300.00           | 0.00             |  |
|      | <b>Total</b>                | <b>33,792.00</b> | <b>32,946.95</b> | <b>41,213.00</b> | <b>40,297.00</b> |  |
| 2130 | HEALTH SERVICES             |                  |                  |                  |                  |  |
| 2132 | -330 MEDICAL FEES (DR.)     | 1,250.00         | 1,250.00         | 1,650.00         | 1,500.00         |  |
| 2134 | -110 NURSE'S SALARY         | 22,154.00        | 11,077.00        | 23,592.00        | 23,592.00        |  |
|      | -211 Health Insurance       | 4,269.00         | 1,872.12         | 4,830.00         | 4,830.00         |  |
|      | -212 Dental Insurance       | 62.00            |                  | 157.00           | 164.00           |  |
|      | -214 Workmen's Comp         | 48.00            | 138.10           | 163.00           | 199.00           |  |
|      | -222 Retirement             | 124.00           | 129.49           | 260.00           | 257.00           |  |
|      | -223 Retirement Increase    |                  |                  |                  | 715.00           |  |
|      | -230 FICA                   | 862.00           | 939.42           | 1,859.00         | 1,837.00         |  |
|      | -260 Unemployment Ins.      | 21.00            | 20.49            | 49.00            | 42.00            |  |
|      | -270 Course Reimbursement   | 100.00           | 63.00            | 1,224.00         | 0.00             |  |

|                                      |                  |                  |                  |                  |
|--------------------------------------|------------------|------------------|------------------|------------------|
| -290 Longevity                       | 300.00           | 300.00           | 707.00           | 424.00           |
| -330 Contracted Services             |                  |                  |                  | 0.00             |
| -440 Rprs. & Maint. Srvs.            | 75.00            |                  |                  | 335.00           |
| -522 Liability Insurance             |                  | 33.50            | 70.00            | 100.00           |
| -610 Health Supplies                 | 349.00           | 169.61           | 420.00           | 826.00           |
| -640 Subscriptions                   |                  |                  |                  | 90.00            |
| -741 New Equipment                   |                  |                  | 799.00           | 0.00             |
| -742 Replacement of Equipment        |                  |                  |                  | 0.00             |
| <b>Total</b>                         | <b>29,614.00</b> | <b>15,992.73</b> | <b>35,780.00</b> | <b>34,911.00</b> |
| <b>2143 PSYCHOLOGICAL SERVICES</b>   |                  |                  |                  |                  |
| -310 Contracted Services             | 20,000.00        | 22,924.00        | 21,200.00        | 5,400.00         |
| -610 Supplies                        |                  |                  |                  | 0.00             |
| <b>Total</b>                         | <b>20,000.00</b> | <b>22,924.00</b> | <b>21,200.00</b> | <b>5,400.00</b>  |
| <b>2150 SPEECH/PATH./AUDIOL SVCS</b> |                  |                  |                  |                  |
| -110 Salaries                        | 5,538.00         | 5,538.00         | 7,780.00         | 0.00             |
| -120 Aide                            | 636.00           |                  |                  | 6,219.00         |
| -211 Health Insurance                | 632.00           | 554.71           | 1,449.00         | 1,938.00         |
| -212 Dental Insurance                | 25.00            | 28.46            | 47.00            | 0.00             |
| -213 Life Insurance                  | 3.00             |                  |                  | 33.00            |
| -214 Workmen's Comp.                 | 26.00            | 69.05            | 52.00            | 52.00            |
| -222 Retirement                      | 61.00            | 64.74            |                  | 137.00           |
| -223 Retirement Increase             |                  |                  |                  | 306.00           |

|                               |                 |                 |                  |                  |
|-------------------------------|-----------------|-----------------|------------------|------------------|
| -230 FICA                     | 471.00          | 469.71          | 595.00           | 476.00           |
| -260 Unemployment Ins.        | 9.00            | 10.24           | 49.00            | 21.00            |
| -270 Course Reimbursement     |                 |                 | 337.00           | 0.00             |
| -290 Longevity                | 40.00           | 40.00           |                  | 0.00             |
| -310 Contracted Services      |                 |                 |                  | 5,160.00         |
| -440 Repairs & Main. Services |                 |                 |                  |                  |
| -522 Liability Insurance      |                 |                 |                  |                  |
| -580 Travel                   |                 |                 |                  |                  |
| -610 Supplies                 |                 |                 |                  |                  |
| -630 Textbooks                |                 |                 |                  |                  |
| -633 Workbooks                |                 |                 |                  |                  |
| <b>Total</b>                  | <u>7,441.00</u> | <u>6,774.91</u> | <u>10,309.00</u> | <u>14,342.00</u> |
| 2154                          |                 |                 |                  |                  |
| OCCUPATIONAL THERAPIST        |                 |                 |                  |                  |
| -310 Contracted Services      |                 |                 |                  | 4,128.00         |
| -330 Consultation             |                 |                 |                  | 200.00           |
| <b>Total</b>                  |                 |                 |                  | <u>4,328.00</u>  |
| 2190                          |                 |                 |                  |                  |
| OTHER SUPPORT SERVICES        |                 |                 |                  |                  |
| -390 Assemblies               |                 |                 | 500.00           | 500.00           |
| -550 Report Cards             |                 |                 |                  |                  |
| -890 Theater Sup/Royalty      |                 |                 |                  |                  |
| <b>Total</b>                  | <u>0.00</u>     |                 | <u>500.00</u>    | <u>500.00</u>    |

|      |                              |                  |                  |                  |                  |
|------|------------------------------|------------------|------------------|------------------|------------------|
| 2210 | -IMPROVE. OF INSTR. SRVS     |                  |                  |                  |                  |
|      | -110 Summer Curriculum       | 759.00           |                  | 5,471.00         | 5,471.00         |
|      | -610 Supplies                |                  |                  |                  |                  |
| 2212 | EXTENDED SCHOOL YEAR         |                  |                  |                  |                  |
|      | -110 Salaries                |                  | 5,000.00         |                  | 0.00             |
|      | -214 Workmen's Comp.         |                  | 34.00            |                  | 0.00             |
|      | -222 Retirement              |                  | 54.00            |                  | 0.00             |
|      | -230 FICA                    |                  | 383.00           |                  | 0.00             |
|      | -640 Instr./Curr Development |                  | 2,000.00         |                  | 4,200.00         |
| 2213 | -270 COURSE/MTNG REIMBRS     | 12,000.00        | 18,020.77        | 16,000.00        | 16,000.00        |
|      | <b>Total</b>                 | <u>12,759.00</u> | <u>18,020.77</u> | <u>28,942.00</u> | <u>25,671.00</u> |
| 2220 | EDUCATIONAL MEDIA SRVS       |                  |                  |                  |                  |
| 2221 | -110 SUPERVISION SALARIES    | 32,548.00        | 23,535.67        | 34,661.00        | 35,597.00        |
|      | -111 Aide/Assts. Salaries    | 12,614.00        |                  |                  | 7,854.00         |
|      | -211 Health Insurance        | 3,658.00         | 1,872.12         | 4,830.00         | 6,244.00         |
|      | -212 Dental Insurance        | 62.00            | 71.16            | 157.00           | 164.00           |
|      | -213 Life Insurance          | 29.00            | 29.58            |                  | 42.00            |
|      | -214 Workmen's Comp.         | 97.00            | 276.16           | 239.00           | 370.00           |
|      | -222 Retirement              | 182.00           | 258.97           | 381.00           | 392.00           |
|      | -223 Retirement Increase     |                  |                  |                  | 1,089.00         |

|                            |                  |                  |                  |                  |
|----------------------------|------------------|------------------|------------------|------------------|
| -230 FICA                  | 1,753.00         | 1,878.84         | 2,727.00         | 3,415.00         |
| -260 Unemployment Ins.     | 42.00            | 40.98            | 49.00            | 84.00            |
| -290 Longevity             | 550.00           | 550.00           | 990.00           | 1,187.00         |
| -310 Contracted Services   |                  |                  | 3,000.00         | 0.00             |
| -440 Repairs & Maint.      |                  |                  |                  | 0.00             |
| <b>Total</b>               | <u>51,535.00</u> | <u>28,513.48</u> | <u>47,034.00</u> | <u>56,438.00</u> |
| 2222                       |                  |                  |                  |                  |
| -530 Telephone             | 740.00           |                  | 700.00           | 700.00           |
| -610 Supplies              | 1,100.00         | 432.55           | 1,000.00         | 1,000.00         |
| -630 Books                 | 10,000.00        | 9,721.11         | 9,715.00         | 9,000.00         |
| -640 Periodicals           | 2,200.00         | 1,237.45         | 2,200.00         | 2,842.00         |
| -741 New Equipment         | 4,872.00         |                  | 605.00           | 0.00             |
| -742 Replace. of Equipment |                  |                  |                  |                  |
| 2223                       |                  |                  |                  |                  |
| AUDIOVISUAL                |                  |                  |                  |                  |
| -110 Salaries              | 30,566.00        | 15,283.00        | 32,550.00        | 32,550.00        |
| -211 Health Insurance      | 2,134.00         | 1,872.12         | 4,830.00         | 4,830.00         |
| -212 Dental Insurance      | 62.00            | 71.16            | 157.00           | 164.0            |
| -214 Workmen's Comp.       | 65.00            | 172.63           | 223.00           | 270.00           |
| -222 Retirement            | 170.00           | 161.86           | 355.00           | 348.00           |
| -223 Retirement Increase   |                  |                  |                  | 969.00           |
| -230 FICA                  | 1,181.00         | 1,174.27         | 2,541.00         | 2,490.00         |
| -260 Unemployment Ins.     | 21.00            | 25.61            | 49.00            | 42.00            |
| -290 Longevity             | 300.00           | 300.00           | 660.00           | 0.00             |
| -310 Contracted Services   | 800.00           | 800.00           |                  | 0.00             |



|                               |                  |                  |                  |                  |
|-------------------------------|------------------|------------------|------------------|------------------|
| -440 Rprs. & Maint. Svcs      | 800.00           | 1,214.95         | 800.00           | 1,000.00         |
| -453 Rental of Films          | 400.00           | 146.81           | 400.00           | 400.00           |
| -610 Supplies                 | 1,820.00         | 1,803.98         | 800.00           | 1,000.00         |
| -615 Software                 |                  |                  |                  | 0.00             |
| -630 Prerecorded Materials    | 2,500.00         | 1,892.97         | 2,260.00         | 3,000.00         |
| -741 New Equipment            | 1,000.00         | 664.68           | 1,000.00         | 1,000.00         |
| -742 Replacement of Equipment | 800.00           | 267.43           | 800.00           | 0.00             |
| -390 EDUCATIONAL TV           |                  |                  |                  | 0.00             |
| -890 NATI FOREST RSV          | 1,100.00         | 865.09           | 1,100.00         | 0.00             |
| <b>Total</b>                  | <u>62,631.00</u> | <u>38,107.67</u> | <u>62,745.00</u> | <u>61,605.00</u> |

2310 SCHOOL BOARD SERVICES

|                          |           |          |           |          |
|--------------------------|-----------|----------|-----------|----------|
| -870 Contingency Fund    | 10,000.00 | 7,235.94 | 12,000.00 | 1.00     |
| -110 SALARIES            | 6,700.00  | 2,000.00 | 6,700.00  | 6,700.00 |
| -230 FICA                | 1,200.00  | 117.43   | 97.00     | 97.00    |
| -522 Liability Insurance | 5,000.00  | 886.50   | 3,600.00  | 5,500.00 |
| -532 Postage             | 350.00    |          | 375.00    | 400.00   |
| -540 Advertising         |           | 104.40   | 350.00    | 350.00   |
| -580 Travel              | 1,650.00  |          | 2,000.00  | 500.00   |
| -615 Software            |           |          |           | 0.00     |
| -640 Prof. Subscriptions |           | 46.00    |           | 0.00     |
| -810 Dues and Fees       |           | 1,411.86 | 2,394.00  | 2,514.00 |
| -890 Miscellaneous       |           |          |           | 0.00     |

|      |                            |                  |                  |        |                   |                   |
|------|----------------------------|------------------|------------------|--------|-------------------|-------------------|
| 2312 | -120 SECRETARY'S SALARY    | 1,175.00         |                  |        | 1,175.00          | 1,200.00          |
| 2313 | -110 DIST. TREAS. SALARY   | 1,000.00         | 500.00           |        | 1,000.00          | 1,000.00          |
|      | -230 FICA                  |                  |                  |        | 15.00             | 15.00             |
|      | -523 Fidelity Bond Ins.    | 50.00            |                  |        | 220.00            | 220.00            |
|      | -532 Postage               | 50.00            |                  |        | 60.00             | 75.00             |
|      | -580 Travel                | 50.00            |                  |        |                   | 0.00              |
|      | -610 Supplies              |                  |                  |        | 50.00             | 50.00             |
|      | -890 Bank Charges          |                  |                  | 380.00 |                   | 0.00              |
|      | -110 Moderator's Salary    | 75.00            |                  |        | 75.00             | 75.00             |
| 2314 | -380 Ballot Clerks & Sups  | 2,240.00         | 80.00            |        | 2,240.00          | 2,240.00          |
|      | Checklist Fees             |                  |                  |        |                   |                   |
|      | -550 Ballots/Sch/Dist Rpts |                  | 1,172.95         |        |                   | 2,000.00          |
| 2315 | -380 ATTORNEY'S FEES       | 7,000.00         | 1,869.64         |        | 8,000.00          | 5,000.00          |
| 2316 | -310 NEGOTIATOR'S FEES     |                  |                  |        |                   |                   |
| 2317 | -380 AUDITOR'S FEES        | 1,200.00         | 1,890.00         |        | 2,835.00          | 2,835.00          |
| 2319 | -380 CENSUS TAKER'S FEE    | 275.00           | 275.00           |        |                   | 275.00            |
|      | -610 Census Cards          | 160.00           |                  |        |                   | 160.00            |
|      | <b>Total</b>               | <b>38,175.00</b> | <b>18,364.72</b> |        | <b>43,186.00</b>  | <b>31,207.00</b>  |
| 2320 | OFFICE OF THE SUPT SVCS    |                  |                  |        |                   |                   |
|      | -222 Retirement            |                  |                  |        |                   | 6,091.00          |
|      | -223 Retirement Increase   |                  |                  |        |                   | 0.00              |
|      | -351 SAU Expenses          | 75,649.00        | 75,648.15        |        | 149,464.00        | 131,107.00        |
|      | <b>Total</b>               | <b>75,649.00</b> | <b>75,648.15</b> |        | <b>149,464.00</b> | <b>137,198.00</b> |

2330

## SPECIAL AREA ADMIN.

|                             |                  |                  |                   |                  |
|-----------------------------|------------------|------------------|-------------------|------------------|
| -110 Voc./Dir Salary        | 76,831.00        | 75,096.73        | 93,667.00         | 43,804.00        |
| -211 Health Insurance       | 8,537.00         | 2,184.14         | 9,660.00          | 1,658.00         |
| -212 Dental Insurance       | 250.00           | 94.88            | 313.00            | 164.00           |
| -214 Workmen's Comp.        | 324.00           | 863.15           | 630.00            | 364.00           |
| -222 Retirement             | 842.00           | 841.66           | 1,007.00          | 469.00           |
| -223 Retirement Increase    |                  |                  |                   | 1,304.00         |
| -230 FICA                   | 5,854.00         | 5,871.37         | 7,196.00          | 3,351.00         |
| -260 Unemployment Insurance | 84.00            | 128.05           | 147.00            | 42.00            |
| -290 Longevity              | 400.00           | 400.12           | 400.00            | 0.00             |
| -291 LTD                    | 510.00           | 545.53           | 604.00            | 311.00           |
| -440 Repairs & Maint.       | 500.00           | 313.59           | 600.00            | 600.00           |
| -532 Postage                | 325.00           | 325.00           | 350.00            | 350.00           |
| -610 Supplies               | 1,000.00         | 875.45           | 1,000.00          | 1,200.00         |
| -741 New Equipment          |                  |                  |                   |                  |
| -810 Dues                   | 155.00           | 115.00           | 155.00            | 155.00           |
| <b>Total</b>                | <b>95,612.00</b> | <b>87,654.67</b> | <b>115,729.00</b> | <b>53,772.00</b> |

2390

## OTHER SUPPORT SVCS.

|                            |           |           |           |           |
|----------------------------|-----------|-----------|-----------|-----------|
| -110 Voc. Secretary Salary | 15,396.00 | 15,460.50 | 21,821.00 | 16,836.00 |
| -211 Health Insurance      | 3,049.00  |           | 4,179.00  | 4,179.00  |
| -212 Dental Insurance      |           |           | 157.00    | 269.00    |
| -213 Life Insurance        | 75.00     | 59.16     | 115.00    | 90.00     |
| -214 Workmen's Comp.       | 66.00     | 243.79    | 148.00    | 142.00    |

|                        |                  |                  |                  |                  |
|------------------------|------------------|------------------|------------------|------------------|
| -222 Retirement        | 392.00           | 161.86           | 487.00           | 0.00             |
| -230 FICA              | 1,190.00         | 1,174.27         | 1,692.00         | 1,311.00         |
| -260 Unemployment Ins. | 42.00            | 25.61            | 49.00            | 42.00            |
| -290 Longevity         | 300.00           |                  | 300.00           | 300.00           |
| <b>Total</b>           | <b>20,510.00</b> | <b>17,125.19</b> | <b>28,948.00</b> | <b>23,169.00</b> |

2410

-OFFICE OF THE PRINCIPAL

|   |           |           |            |            |
|---|-----------|-----------|------------|------------|
| -110 Prin/AsstPrin Salary<br>Ext. School Year | 91,912.00 | 98,536.72 | 104,114.00 | 100,865.00 |
| -111 Bldg. Support Team                       |           |           |            | 0.00       |
| -211 Health Insurance                         | 8,537.00  | 3,744.24  | 5,367.00   | 4,784.00   |
| -212 Dental Insurance                         | 250.00    | 142.32    | 313.00     | 328.00     |
| -214 Workmen's Comp.                          | 388.00    | 1,139.36  | 700.00     | 841.00     |
| -222 Retirement                               | 1,006.00  | 1,100.63  | 1,118.00   | 1,084.00   |
| -223 Retirement Increase                      |           |           |            | 3,015.00   |
| -230 FICA                                     | 6,997.00  | 7,515.35  | 7,995.00   | 7,747.00   |
| -260 Unemployment Ins.                        | 84.00     | 169.03    | 98.00      | 84.00      |
| -270 Course Reimburse.                        | 1,460.00  | 1,397.03  | 1,460.00   | 1,460.00   |
| -290 Longevity                                | 400.00    | 400.00    | 400.00     | 400.00     |
| -291 TSA/LTD                                  | 609.00    | 666.78    | 742.00     | 719.00     |
| -440 Rprs. & Maint. Svcs.                     | 1,495.00  | 1,542.32  | 2,143.00   | 4,214.00   |
| -452 Rental of Equipment                      | 288.00    |           | 288.00     | 290.00     |
| -532 Postage                                  | 2,500.00  | 2,582.34  | 3,500.00   | 3,500.00   |
| -550 Printing                                 | 3,000.00  | 1,577.90  | 4,500.00   | 4,500.00   |

|                            |                   |                   |                   |                   |
|----------------------------|-------------------|-------------------|-------------------|-------------------|
| -580 Workshops, Travel     |                   |                   |                   | 0.00              |
| -610 Supplies              | 5,000.00          | 3,338.71          | 6,000.00          | 6,000.00          |
| -640 Prof. Subscriptions   |                   |                   |                   | 0.00              |
| -741 New Equipment         |                   |                   |                   | 2,276.00          |
| -742 Replace. of Equipment |                   |                   |                   | 0.00              |
| -751 New Furniture         | 1,300.00          | 1,891.00          | 720.00            | 0.00              |
| -810 Dues                  |                   |                   | 1,500.00          | 2,200.00          |
| -890 Accreditation         |                   |                   |                   | 1,500.00          |
| <b>Total</b>               | <u>125,226.00</u> | <u>125,743.73</u> | <u>140,958.00</u> | <u>145,807.00</u> |

2490 OTHER SUPP.SVCS/SCH.ADM.

|                           |                  |                  |                  |                   |
|---------------------------|------------------|------------------|------------------|-------------------|
| -110 Prin.Off. Staff Sals | 45,492.00        | 48,855.19        | 70,413.00        | 72,724.00         |
| -211 Health Insurance     | 8,522.00         | 3,182.60         | 14,256.00        | 14,256.00         |
| -212 Dental Insurance     |                  |                  | 626.00           | 1,076.00          |
| -213 Life Insurance       | 203.00           | 179.28           | 358.00           | 379.00            |
| -214 Workmen's Comp.      | 191.00           | 552.42           | 472.00           | 604.00            |
| -222 Retirement           | 1,137.00         | 517.94           | 1,550.00         | 1,600.00          |
| -223 Retirement Increase  |                  |                  |                  | 3,578.00          |
| -230 FICA                 | 3,448.00         | 3,757.68         | 5,387.00         | 5,563.00          |
| -260 Unemployment Ins.    | 139.00           | 87.07            | 196.00           | 168.00            |
| -290 Longevity            |                  | 300.00           |                  | 0.00              |
| -291 Annuity              |                  |                  |                  | 0.00              |
| -810 Dues                 |                  |                  |                  | 0.00              |
| -890 Graduation Expenses  | 1,850.00         | 1,820.69         | 2,200.00         | 2,200.00          |
| <b>Total</b>              | <u>60,982.00</u> | <u>59,252.87</u> | <u>95,458.00</u> | <u>102,148.00</u> |



## -OPERATION OF BUILDING

|                              |            |            |            |            |
|------------------------------|------------|------------|------------|------------|
| -110 Custodial Salaries      | 121,354.00 | 108,502.17 | 135,724.00 | 123,727.00 |
| -211 Health Insurance        | 10,213.00  | 6,515.53   | 9,971.00   | 10,386.00  |
| -212 Dental Insurance        |            |            | 939.00     | 1,076.00   |
| -213 Life Insurance          | 549.00     | 312.54     | 698.00     | 619.00     |
| -214 Workmen's Comp.         | 3,873.00   | 1,277.46   | 6,831.00   | 7,833.00   |
| -222 Retirement              | 1,299.00   | 323.71     | 1,125.00   | 799.00     |
| -223 Retirement Increase     |            |            |            | 1,787.00   |
| -230 FICA                    | 9,290.00   | 8,219.91   | 10,536.00  | 9,618.00   |
| -260 Unemployment Ins.       | 353.00     | 189.51     | 392.00     | 322.00     |
| -290 Longevity               | 1,200.00   | 1,200.50   | 2,000.00   | 2,000.00   |
| -420 Water & Sewerage        | 4,000.00   | 3,558.80   | 3,870.00   | 4,000.00   |
| Voc. Water & Sewer           | 1,140.00   | 588.74     | 700.00     | 800.00     |
| -431 Rubbish Removal         | 1,134.00   | 793.80     | 1,248.00   | 1,270.00   |
| -433 Rug & Curtain Cleaning  |            |            |            | 0.00       |
| -440 Repairs & Maintenance   | 33,608.00  | 20,123.27  | 66,400.00  | 91,672.00  |
| -441 Maint. Contracts - Voc. | 24,131.00  | 16,580.00  |            | 0.00       |
| -452 Rental of Equipment     | 1,725.00   |            | 1,725.00   | 1,725.00   |
| -521 Property Insurance      | 15,722.00  | 18,692.80  | 15,960.00  | 20,000.00  |
| -531 Telephone               | 12,223.00  | 8,423.35   | 10,000.00  | 10,000.00  |
| Voc. Telephone               | 500.00     | 173.37     |            | 0.00       |
| -580 Travel                  | 1,414.00   | 317.50     | 1,380.00   | 1,552.00   |

|                               |                   |                   |                   |                   |
|-------------------------------|-------------------|-------------------|-------------------|-------------------|
| -610 Supplies                 | 32,600.00         | 9,701.07          | 37,490.00         | 37,131.00         |
| -651 Natural Gas              | 700.00            | 3,897.31          | 3,645.00          | 3,645.00          |
| -652 Electricity              | 70,748.00         | 43,769.77         | 89,220.00         | 100,000.00        |
| Voc. Electricity              | 24,998.00         | 23,172.23         |                   | 0.00              |
| -653 Fuel Oil                 | 24,618.00         | 17,235.00         | 35,000.00         | 35,000.00         |
| Voc. Fuel Oil                 | 11,109.00         | 10,210.80         |                   | 0.00              |
| -730 Rprs. To Bldg. Materials | 15,220.00         | 6,757.78          | 15,387.00         | 13,651.00         |
| -741 New Equipment            |                   | 630.00            |                   | 431.00            |
| -742 Replacement of Equip.    | 19,969.00         |                   | 13,000.00         | 5,102.00          |
| <b>Total</b>                  | <b>443,690.00</b> | <b>311,166.92</b> | <b>463,241.00</b> | <b>484,148.00</b> |

2543

CARE & UPKEEP OF GROUNDS

|                            |                  |                  |                  |                  |
|----------------------------|------------------|------------------|------------------|------------------|
| -310 Park & Rec Salaries   | 37,569.00        | 26,297.98        | 33,173.00        | 50,264.00        |
| -432 Snow Plowing          | 4,876.00         | 3,689.00         | 4,300.00         | 4,300.00         |
| -440 Repairs & Maint. Svcs | 5,206.00         | 3,372.87         | 1,928.00         | 2,364.00         |
| -460 Building Improvement  | 150.00           | 105.00           | 7,106.00         | 0.00             |
| -520 Ins. (Ski Area)       | 6,037.00         | 4,200.00         | 6,037.00         | 6,641.00         |
| -521 Ins. (Vehicles)       | 1,568.00         |                  | 2,476.00         | 2,150.00         |
| -610 Supplies              | 12,290.00        | 8,629.42         | 9,359.00         | 8,137.00         |
| -652 Electricity           | 2,611.00         | 1,563.69         | 1,932.00         | 1,933.00         |
| -741 New Equipment         | 2,290.00         | 1,602.90         | 7,278.00         | 2,010.00         |
| -742 Replacement of Equip. | 6,608.00         | 4,625.94         | 455.00           | 773.00           |
| <b>Total</b>               | <b>79,205.00</b> | <b>54,086.80</b> | <b>74,044.00</b> | <b>78,572.00</b> |

|      |                          |                  |                  |                  |                 |  |
|------|--------------------------|------------------|------------------|------------------|-----------------|--|
| 2544 | CARE & UPKEEP OF EQUIP.  |                  |                  |                  |                 |  |
|      | -440 Piano Tuning        | 180.00           | 140.00           | 180.00           | 180.00          |  |
|      | -490 Boiler Inspection   |                  |                  |                  |                 |  |
|      | -500 Snowblower / Mower  |                  |                  |                  |                 |  |
|      | <b>Total</b>             | <u>180.00</u>    | <u>140.00</u>    | <u>180.00</u>    | <u>180.00</u>   |  |
| 2546 | SECURITY & SAFETY        |                  |                  |                  |                 |  |
|      | -110 Salaries            | 10,265.00        | 9,500.72         | 10,600.00        | 0.00            |  |
|      | -211 Health Insurance    |                  |                  |                  |                 |  |
|      | -213 Life Insurance      | 47.00            |                  | 56.00            | 0.00            |  |
|      | -214 Workmen's Comp.     | 324.00           | 103.58           | 526.00           | 0.00            |  |
|      | -222 Retirement          |                  |                  |                  |                 |  |
|      | -230 FICA                | 778.00           | 704.56           | 811.00           | 0.00            |  |
|      | -260 Unemployment Ins.   | 42.00            | 15.37            | 49.00            | 0.00            |  |
|      | -310 Contracted Services |                  |                  |                  | 4,000.00        |  |
|      | <b>Total</b>             | <u>11,456.00</u> | <u>10,324.23</u> | <u>12,042.00</u> | <u>4,000.00</u> |  |
| 2550 | PUPIL TRANS. SERVICES    |                  |                  |                  |                 |  |
|      | -452 Voc. Van Insurance  | 750.00           |                  | 750.00           | 750.00          |  |
|      | -522 Rental Vehicles     |                  |                  |                  |                 |  |
|      | -656 Voc. Van Gas        | 700.00           |                  | 805.00           | 1,005.00        |  |

|      |                            |                   |                   |                   |                   |  |
|------|----------------------------|-------------------|-------------------|-------------------|-------------------|--|
| 2552 | TO AND FROM SCHOOL         |                   |                   |                   |                   |  |
|      | -513 Contracted Services   | 19,171.00         | 19,170.60         | 165,616.00        | 153,740.00        |  |
| 2553 | -513 SPECIAL EDUCATION     | 709.00            | 1,691.78          | 2,423.00          | 7,467.00          |  |
| 2554 | -513 FIELD TRIPS           | 360.00            | 1,017.00          | 388.00            | 388.00            |  |
|      | -514 Challenge Trips       | 2,000.00          | 2,264.71          | 2,000.00          | 2,000.00          |  |
| 2555 | -513 CO-CURRICULAR TRIPS   | 27,056.00         | 35,986.10         | 30,000.00         | 35,800.00         |  |
| 2559 | -524 LIABILITY INS. PARNT  | 1,133.00          |                   | 1,133.00          | 1,500.00          |  |
|      | <b>Total</b>               | <u>51,879.00</u>  | <u>60,130.19</u>  | <u>203,115.00</u> | <u>202,650.00</u> |  |
| 2622 | -890 STUDY COMMITTEE       | 3,043.00          | 3,043.20          |                   | 0.00              |  |
|      | <b>Total</b>               | <u>3,043.00</u>   | <u>3,043.20</u>   |                   | <u>0.00</u>       |  |
| 4500 | -BLDG. ACQ. & CONSTRUCTION |                   |                   |                   |                   |  |
|      | -720 Buildings             |                   | -60.00            |                   |                   |  |
| 4600 | -BUILDING IMPROVEMENTS     |                   |                   |                   |                   |  |
|      | -330 Bldg Addition Exps.   |                   |                   |                   |                   |  |
|      | -460 Repairs to Building   | 288,256.00        | 338,290.44        | 560,000.00        | 0.00              |  |
|      | <b>Total</b>               | <u>288,256.00</u> | <u>338,230.44</u> | <u>560,000.00</u> | <u>0.00</u>       |  |

|      |                               |                   |                   |                     |                     |  |
|------|-------------------------------|-------------------|-------------------|---------------------|---------------------|--|
| 5000 | -OTHER OUTLAYS                |                   |                   |                     |                     |  |
| 5100 | -DEBT. SERVICE                |                   |                   |                     |                     |  |
|      | -830 Redempt. of Princ.       | 132,000.00        | 132,000.00        | 1,200,000.00        | 1,315,000.00        |  |
|      | -840 Interest on Princ.       | 11,4335.00        | 11,434.50         | 19,040.00           | 34,673.00           |  |
|      | <b>Total</b>                  | <u>143,435.00</u> | <u>143,434.50</u> | <u>1,219,040.00</u> | <u>1,349,673.00</u> |  |
| 5240 | FOOD SERVICE                  |                   |                   |                     |                     |  |
|      | -440 Rprs. & Maint. Service   | 2,382.00          | 944.04            | 2,400.00            | 2,472.00            |  |
|      | -452 Rental of Equipment      |                   |                   |                     |                     |  |
|      | -610 Supplies                 | 424.00            |                   | 600.00              | 375.00              |  |
|      | -741 New Equipment            |                   |                   |                     | 170.00              |  |
|      | -742 Replacement of Equipment | 300.00            | 1,579.20          |                     | 750.00              |  |
|      | -880 Food Service Loan        | 3,400.00          |                   | 31,611.00           | 5,000.00            |  |
| 5241 | FOOD SERVICE                  |                   |                   |                     |                     |  |
|      | -110 Director's Salary        | 28,220.00         | 14,781.50         | 29,913.00           | 28,220.00           |  |
|      | -211 Health Insurance         | 6,162.00          | 1,386.78          | 4,830.00            | 3,190.00            |  |



|                             |                  |                  |                  |                  |
|-----------------------------|------------------|------------------|------------------|------------------|
| -212 Dental Insurance       | 123.00           | 71.16            | 157.00           | 164.00           |
| -214 Workmen's Comp.        | 960.00           | 172.65           | 1,484.00         | 1,892.00         |
| -230 FICA                   | 2,302.00         | 1,174.27         | 2,019.00         | 2,323.00         |
| -260 Unemployment Insurance | 42.00            | 25.61            | 49.00            | 42.00            |
| -290 Longevity/TSA          | 2,143.00         | 387.50           | 2,143.00         | 2,143.00         |
| -291 LTD                    | 225.00           | 200.39           | 212.00           | 216.00           |
| <b>Total</b>                | <b>46,683.00</b> | <b>20,723.10</b> | <b>75,418.00</b> | <b>46,957.00</b> |

5242

FOOD PREP & DISPENSING

|                       |                 |                 |  |             |
|-----------------------|-----------------|-----------------|--|-------------|
| -211 Health Insurance | 3,162.00        | 1,386.78        |  | 0.00        |
| -212 Dental Insurance | 63.00           |                 |  | 0.00        |
| -290 Longevity        | 400.00          | 400.00          |  | 0.00        |
| <b>Total</b>          | <b>3,625.00</b> | <b>1,786.78</b> |  | <b>0.00</b> |

5250

-880 TRANSFER TO CAPITAL  
RESERVE FUND  
DEFICIT APPROPRIATION  
SUPLMTL APPROPRIATION

|                            |                     |                     |                     |                     |
|----------------------------|---------------------|---------------------|---------------------|---------------------|
| TOTAL DISTRICT FUNDS       | 3,674,799.00        | 3,449,897.95        | 6,142,782.00        | 5,725,064.00        |
| TOTAL STATE AND FED. FUNDS | 90,782.00           | 36,579.82           | 89,400.00           | 79,438.00           |
| <b>GRAND TOTAL</b>         | <b>3,765,581.00</b> | <b>3,486,477.77</b> | <b>6,232,182.00</b> | <b>5,804,502.00</b> |

FEDERAL PROGRAMS

|   |                  |                  |                  |                  |
|---|------------------|------------------|------------------|------------------|
| Block Grants                                  | 4,982.00         | 4,248.52         | 3,600.00         | 3,600.00         |
| Disadvantaged                                 | 10,000.00        | 13,978.76        | 10,000.00        | 7,682.00         |
| Handicapped                                   | 7,000.00         | 536.75           | 7,000.00         | 4,769.00         |
| Regular Voc. Education                        | 15,000.00        | 14,960.00        | 15,000.00        | 9,587.00         |
| Adult Basic Education                         | 2,800.00         | 529.09           | 2,800.00         | 2,800.00         |
| Other State/Federal<br>Foundation Funds, Etc. | 51,000.00        | 2,326.70         | 51,000.00        | 51,000.00        |
|   | <u>90,782.00</u> | <u>36,579.82</u> | <u>89,400.00</u> | <u>79,438.00</u> |
| <b>Total</b>                                  |                  |                  |                  |                  |

**PEMI-BAKER REGIONAL SCHOOL DISTRICT**  
**1991-1992 Revenue Data 2/12/91**

|                                | <u>1990-1991</u> | <u>1991-1992</u> |
|--------------------------------|------------------|------------------|
|                                | <u>Actual</u>    | <u>Estimated</u> |
| UNRESERVED FUND BALANCE        | 7,238.00         | 0.00             |
| REVENUE FROM STATE SOURCES     |                  |                  |
| Foundation Aid                 |                  |                  |
| School Building Aid            | 635,975.00       | 665,390.00       |
| Area Vocational School         |                  |                  |
| Driver Education               | 4,800.00         | 4,800.00         |
| Adult Education                |                  | 2,800.00         |
| Catastrophic Aid               | 0.00             | 116,316.00       |
| Gas Tax Refund                 | 1,000.00         | 1,000.00         |
| Other                          |                  |                  |
| Expense Reimbursements         |                  |                  |
| REVENUE FROM FEDERAL SOURCES*  |                  |                  |
| Vocational Education           | 32,000.00        | 22,038.00        |
| Child Nutrition Program        |                  |                  |
| Block Grant (Chapter II)       | 3,600.00         | 3,600.00         |
| National Forest Reserve        | 1,100.00         | 0.00             |
| OTHER SOURCES                  |                  |                  |
| Trans. From Capital Proj. Fund |                  |                  |
| Trans. From Capital Rsrv. Fund |                  |                  |
| Sale of Bond or Notes          | 560,000.00       | 0.00             |
| LOCAL REVENUE OTHER THAN TAXES |                  |                  |
| Tuition                        | 215,640.00       | 217,851.00       |
| Earnings on Investments        | 10,000.00        | 5,000.00         |
| Pupil Activities               | 8,000.00         |                  |
| Summer School                  |                  | 12,000.00        |
| Evening Enrichment             |                  | 3,200.00         |
| Co-Curricular                  |                  | 8,000.00         |
| Hot Lunch Loan                 | 1,700.00         | 1,700.00         |
| Workers Comp. Dividends        |                  |                  |
| Unemployment Comp. Dividends   |                  |                  |
| Pre-School                     |                  | 27,840.00        |
| OTHER STATE/FED                |                  |                  |
| /FOUNDATION FUNDING            | 51,000.00        | 51,000.00        |
| Total School Revenues          |                  |                  |
| & Credits                      | 1,532,053.00     | 1,142,537.00     |
| District Appropriation         | 6,232,182.00     | 5,804,502.00     |
| DISTRICT ASSESSMENT            | 4,700,129.00     | 4,661,65.00      |

\* Must be same amount shown on expenditures side of budget.

**BALANCE SHEET**  
**JUNE 30, 1990**  
**Pemi-Baker Regional School District**

|                                     |    |          |
|-------------------------------------|----|----------|
| <b>Assets</b>                       |    |          |
| Cash                                | \$ | 2,136.28 |
| Intergovernmental Receivables       |    | 7,590.95 |
| Total Assets                        |    | 9,727.23 |
| <br>                                |    |          |
| <b>Liabilities and Fund Equity</b>  |    |          |
| Other Payables                      |    | 1,789.72 |
| Payroll Deductions and Withholdings |    | 699.66   |
| Total Liabilities                   |    | 2,489.38 |
| <br>                                |    |          |
| <b>Fund Equity</b>                  |    |          |
| Unreserved Fund Balance             |    | 7,237.85 |
| Total Fund Equity                   |    | 7,237.85 |
| <br>                                |    |          |
| Total Liabilities and Fund Equity   |    | 9,727.23 |

**Outstanding Payables**  
**Pemi-Baker Regional**

| Vendor                   | Account<br>Number | Amount      |
|--------------------------|-------------------|-------------|
| Plymouth School District | 2330-110          | 1,756.22    |
| Boynton & Robinson       | 2315-380          | <u>3.50</u> |
| TOTAL                    |                   | 1,789.72    |

**Pemi-Baker Regional School District**  
**Contingency Fund List**

|                              |              |
|------------------------------|--------------|
| School Board Expenses        | \$ 136.19    |
| Gerrity Building Centers     | 57.08        |
| P.A.H.S. Food Service & Deli | 203.73       |
| Election Day Expenses        |              |
| Susan Martin - negotiations  | <u>37.50</u> |
| <br>TOTAL                    | <br>434.50   |







Wentworth Village has been the scene of three devastating fires, one in April 1828 and another in February 1890, but none so singularly destructive of personal property as the fire of September 5, 1921. While many were enjoying dancing at the Town Hall, fire broke out in the store operated by H.F. Pero and owned by John P. Currier. Before it was extinguished, eight buildings were destroyed and another damaged. The store building of Pero, a barn of E.J. Bailey including one horse, a barn of John A. Davis full of hay, the Charles Sprague house, and a house owned by George Webster with eight tons of coal were destroyed on the south side of the street. The fire soon jumped across the street and burned the house and store of John A. Davis and the famous Deacon Dean Three Story House occupied at the time by Charles Estey, a Mrs. Shepard and Mrs. Mooney. A barn on the hill back of the village owned by Major Rhoades burned also. The ell of Hiram M. Bowen's house was gutted and one side of his house damaged but the fire was stopped before further damage was done. The elegant dwellings on the northeast side of the common as well as the Webster Library on the south side remained unscathed. Mr. Davis erected a two-story building with flat roof which served as the only store in town for many, many years. Cliff Evans operated a large garage and built a small bungalow on the south side of the street. The garage subsequently burned and the small home has been remodeled to house the post office. The cellar of the three story house and a few stones of the wall of the Davis barn are still evident but little evidence remains of other buildings destroyed in the fire of 1921.

— by Francis Muzzey