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1985

ANNUAL REPORT

of the

SELECTMEN

and other

TOWN OFFICERS

UNITY, N. H.

Year Ending December 31, 1985

**OFFICIAL OFFICE HOURS
AND
TELEPHONE NUMBERS**

Selectmen's Office - Town Office

Weekdays, 8:30 A.M. TO 4:30 P.M.
except holidays

542-9665

Selectmen Meeting - Town Office

1st and 3rd Mondays - 7 to 9 P.M.

Town Clerk/Tax Collector

Saturday 9 A.M. to 3 P.M.

M.—W.—F. 9A.M to 2 P.M., 4 P.M. to 5 P.M.

Winter Hours to be posted.

Office 542-9665

Home 863-2145

Planning Board - Town Office

1st Thursday Each Month 8 P.M.

Landfill

Saturday and Sunday 8 A.M. to 4 P.M.

Police

Anyone needing police call Valley Dispatch Number below.

EMERGENCY PHONE NUMBERS

Police Department - Valley Dispatch

543-1233

Fire Department

542-5155

Ambulance or Medical Service

542-5155

Dog Control Officer

863-3526

ANNUAL REPORT

of the

SELECTMEN

and other

TOWN OFFICERS

UNITY, N. H.

Year Ending December 31, 1985

**Bring your Town Report to Town Meeting
Tuesday, March 11, 1986**

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TOWN OFFICERS OF UNITY, N. H.

Office	Elected	Term Expires
Selectmen	1985	Stuart Stone 1988
3 year term	1983	Margaret DeLude 1986
	1984	Frederick Bellimer 1987
Town Clerk/Tax Collector	1985	Shirley Hodge 1988
3 year term		
Town Treasurer	1985	Joan Merrill 1988
3 year term		
Administrative Assistant		Ethel Jarvis
1 year term (appointed)		
Moderator	1984	Fred Hall 1986
2 year term		
Supervisors of the Check List	1985	Shirley Nitz 1986
6 year term	1982	Judith Taylor 1988
	1984	Ina Thurber 1990
Overseer of Public Welfare	1985	Margaret DeLude 1986
1 year term (appointed)		
Trustees of the Trust Funds	1984	Tynne Cox 1987
Trustees of the Trust Funds	1983	Mary Ellen Bellimer 1986
3 year term		
Library Trustees	1984	Sue Dezan 1987
3 year term	1985	Patricia Jacobs 1988
	1983	Judy Quimby 1986
Building Inspector	1985	Everett Hodge 1986
1 year term		
Planning Board	1983	Fred Hall 1987
4 year term	1985	Priscilla Swensen 1989
	1984	William Billings 1988
	1982	Steve Belletsky 1986
Appointed:		
Road Agent		Alvin Smith
Dog Control Officer - 1 year	1985	Jerri Bruno 1986
Deputy Town Clerk/Tax Collector	1985	Rita Ferland 1986
1 year term		
Board of Adjustment	1985	Liz Lord 1990
5 year term	1985	Doug Ferguson 1989
	1985	Rodney Minkler 1988
	1985	Shirley Hodge 1987
	1985	Chauncey Rabtoy 1986
Health Officer (appointed)		Everett Hodge 1987
Police Officers	1983	William Heinz
Appointed		David Condon

**TOWN WARRANT
TOWN OF UNITY
State of New Hampshire**

To the inhabitants of the Town of Unity in the County of Sullivan in said State, qualified to vote in Town Affairs:

You are hereby notified to meet at the Fire Station in said Unity on Tuesday, the 11th day of March at 10:00 A.M. 1986 in the forenoon to act upon the following subjects.

1. To choose all necessary Town Officers for the ensuing year.
2. "Shall we adopt the provisions of RSA 287-E relative to the conduct of games of Bingo and the sale of Lucky 7 tickets?"
3. Question: "Are you in favor of the Adoption of the Unity Building Code Amendment to the existing town building code ordinance as proposed by the Planning Board?"

The business meeting will convene at 7: P.M. for the consideration of the following business:

1. To receive the reports of Town Officers and take action thereon.
2. To choose all other Town Officers.
3. To raise and appropriate the sum of \$7150.00 for the Town Officers salaries.

Selectmen (3)	\$1500
Tax Collector/Town Clerk	2500.00
Treasurer	2500.00
Overseer of Public Welfare	-0-
Health Officer	350.00
Assistant Town Clerk/Tax Collector	250.00
Deputy Town Treasurer	50.00
4. To raise and appropriate the sum of \$36,606.00 for town charges, this includes:

Town Officers Expenses	\$10,000.00
Administrative Assistant	14,606.00
Administrative Assistant's Expenses	2,500.00
Audits	1,000.00
Election and Registration	2,500.00
Legal Expenses	5,000.00
Advertising and Municipal Association	1,000.00
5. To raise and appropriate the sum of \$750.00 for cemeteries and town common.
6. To raise and appropriate the sum of \$1500 for Town Welfare.
7. To raise and appropriate the sum of \$500 for Civil Defense.
8. To raise and appropriate the sum of \$1300 for the operation of the Planning Board.

9. To raise and appropriate the sum of \$936.70 for Upper Valley Panning Council.
10. To raise and appropriate the sum of \$90,000 for payroll and the maintenance and reconstruction of the Town roads and General Highway expenses.
11. To appropriate the sum of \$50,110.70 for the highway department, money to come from the State of N.H. Block Grant Fund, to be used on construction and reconstruction.
12. To raise and appropriate the sum of \$5000.00 to be placed in the Highway Grader, trucks bull dozer, chipper Capital Reserve Fund pursuant to RSA Ch. 35. and to appoint the Board of Selectmen as agents to carry out the purpose of the Highway Grader, Trucks, Bulldozer, Chipper Capital Reserve Fund.
13. To raise and appropriate the sum of \$25,500 for insurance and workmens compensation.
14. To raise and appropriate the sum of \$6000 for the Town share of Social Security.
15. To appropriate from Revenue Sharing the total of 16,151 for the following:

Community Youth Advocates	\$2000.00
Highway Equipment Replacement Fund	14,151.00
16. To raise and appropriate the sum of \$2500 for Ambulance Service.
17. To raise and appropriate the sum of \$2865.00 for the Newport Area Home Health.
18. To raise and appropriate the sum of \$950.00 for use of Valley Dispatch.
19. To raise and appropriate the sum of \$7300 for police protection.
20. To raise and appropriate the sum of \$600 for Dog Control Officer.
21. To raise and appropriate the sum of \$11,400 for the Unity Volunteer Fire Dept.
22. To raise and appropriate the sum of \$8,000 to pay interest on loans.
23. To raise and appropriate the sum of \$5000 for the Town landfill.
24. To raise and appropriate the sum of \$15,000.00 for clearing and seeding of septage area and the purchase and placement of two holding tanks.
25. To see if the Town will vote to raise \$40,000 in Capital Outlay for the renovation of the Town Hall to be funded by the issuance of Bonds or Notes. A 2/3's ballot vote is required.
26. To see if the Town will vote to raise and appropriate the sum of \$1,095 for septage disposal for one year by contract with the City of Claremont.
27. To raise and appropriate the sum of \$3,200 for the lease of the Town Office.

28. To raise and appropriate the sum of \$4,000 for the Unity Free Library.
29. To raise and appropriate the sum of \$3253 for Health Insurance and Life Insurance for qualified town employees.
30. To raise and appropriate the sum of \$2,000 to keep Town Valuations updated.
31. To have the Town authorize the Selectmen to borrow money in anticipation of taxes. By ballot.
32. To raise and appropriate the sum of \$700 to keep the tax maps updated.
33. To see if the Town will vote by ballot to authorize the Selectmen to dispose of property owned by the Town or acquired by the Tax Collector's deeds.
34. To see if the Town will vote to authorize the Selectmen to make application for and to accept and expend, on behalf of the Town any and all grants or other funds, which may now or hereafter be forthcoming from the United States Government, from the State of New Hampshire, or from miscellaneous sources as the Selectmen shall determine to be advisable.
35. To see if the Town will vote to accept a gift of \$500 to establish a trust to be known as the Floyd DeLude trust for the purposes to be stated in the instrument of trust.
36. To see if the Town will vote to oppose the burial, storage, transportation and production of high level radioactive waste in the town of Unity and State of New Hampshire, and to call upon Congress to conduct an independent investigation with full public participation into the feasibility and prudence of the US Department of Energy's (DOE's) present plan to dispose of radioactive waste and into the DOE's competence to carry out such a plan.
37. To transact any other business as may come before said meeting.

Given under our hand and seal, the 20th day of February in the Year of our Lord, Nineteen Hundred and Eighty-six.

Selectmen of Unity, N. H.
Margaret DeLude, Chairman
Frederick Bellimer
Stuart Stone

A True Warrant Attest:
Margaret DeLude
Frederick Bellimer
Stuart Stone

SELECTMEN'S REPORT

We have had a complete audit of the town books. Additionally, we asked for criticisms of methods and appropriate corrections to be made. Mr. Golding has worked closely with staff and Town officers to see that our methods will meet approved standards in the future. We have also requested a review of our procedures (with an eye toward improvement) from the Department of Revenue Administration. They were to have come in January, but, because of the new annual session press, have had to postpone their visit and review. We had hoped to have a report of their recommendations for our Town Meeting, but this will, of necessity, be postponed.

Your board is constantly faced with serious problems, legal and otherwise, caused by a laxity in proper procedure and record keeping in the past. Our town has grown too fast and present day demands for accuracy are too great for the once laissez faire approach to town government. We have made progress in knowing and correcting our deficiencies. We will continue until we are assured that future boards will not be faced with the problems we have had and continue to have.

We increased the lighting at the town garage area to cope with gasoline theft from town vehicles. The road agent and crew have done an exceptional job in keeping our roads open and safe this winter and should be commended for it.

Having our own police cruiser has proved to be a vast improvement over the former method of service. The police department is to be commended for adhering to their budget and providing as much service as they do with such a small operational budget. We would like to remind you to use the official dispatch number, 543-1233, in contacting the Unity Police.

We would be derelict in our duty if we were to delay any further the renovation of our historic Town Hall. We are proposing a long term bond issue or notes for its renovation and preservation. Unity has no long term indebtedness and interest rates are quite favorable at the present time. We hope you will lend your support to this project.

The Selectmen meet every first and third Monday of the month at 7:00 p.m. You are always welcome to attend our meetings and offer suggestions for the good of the Town.

Selectmen of Unity
Margaret DeLude, Chairman
Frederick Bellimer
Stuart Stone

ADMINISTRATIVE ASSISTANT'S REPORT

The position of Administrative Assistant continues to be a very challenging and exciting experience. Accomplishments this year include the continuing update of the property assessment cards, keeping the transfers in order and recorded, looking up information for the interested public, meetings, and discovering more land that was not being taxed.

Shirley Hodge, Tax Collector, feels that this year's tax book is about as good as she has seen since she became Tax Collector. We have gone to a new tax book, smaller and more manageable. It makes keeping up the grand list easier. Liz Lord, our in-town computer service, will be consolidating the tax bills so that the final billing will reflect any and all changes.

The Selectmen are suggesting that more of the town office paper work also be put on computer. Around Town Report time things get a little hectic to say the least, and if the typewritten work that is now done by hand was computerized, we could get the Town Report done sooner, and additionally keep a more accurate record of Town affairs.

Everett Hodge, Building Inspector, has worked on revising the building codes again and really would like to see better regulations.

The highway department is to be commended for their monumental effort to keep the town roads in excellent condition this winter. The town office received many telephone calls complimenting them on their work.

The Town Landfill has improved 100% due to the exemplary work of Harold Johnson. We are all most appreciative of his dedication to his work and the town.

Priscilla Swenson continues to help me in the town office, and with all the work we have to keep up with, it is genuine pleasure to work with someone who is sincerely interested in the town. The work is never-ending, but the feeling that you are accomplishing something substantial is never-ending, too.

Administrative Assistant
Ethel Jarvis

THE TOWN OF UNITY, NEW HAMPSHIRE
— FINANCIAL STATEMENTS —
December 31, 1984

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PHILIP L. GOLDING
Registered Public Accountant

December 20, 1985

Board of Selectmen
Town of Unity, New Hampshire

I have examined the Financial Records of the Town of Unity, New Hampshire, for the year ended December 31, 1984, and have prepared from them the Reports, Exhibits and Schedules as listed in the Table of Contents. Except as explained in the following paragraphs, my examination was made in accordance with generally accepted auditing standards and accordingly included such tests of the accounting records and such other auditing procedures as I considered necessary in the circumstances.

A statement of General Fixed Assets, (i.e., buildings, equipment, etc.) required by generally accepted accounting principles, is not included in the Financial Report because the Town of Unity has not maintained records as to Historical Costs of its General Fixed Assets.

To my knowledge, the Town has never taken an officially supervised physical inventory of all supplies, materials, or other valued assets to be used in day to day operations. I, therefore, have not included an asset described as inventories in the Report.

Except for the above-mentioned disclaimers, in my opinion, the enclosed Financial Statements present fairly the financial position of the General Fund the Town of Unity, New Hampshire, as of December 31, 1984, and the results of its operations for the year then ended, in conformity with generally accepted accounting principles.

To my knowledge, the Tax Collector does not publish the list of unpaid taxes and does not reconcile the balance of taxes due to the transactions accumulated during the year. It is also my understanding that due to several changes in personnel during the year of 1984, the Grand List was not kept up to date accurately reflecting the various changes during the year. Consequently, the amount of property taxes receivable represents the Tax Collector's list of outstanding taxes which was not audited by me.

Philip L. Golding

BALANCE SHEET
December 31, 1984

EXHIBIT A

ASSETS

Cash in various banks	\$ 87,796.93
Property Taxes Due	205,818.28
Due from Departments	2,990.00
Capital Reserve Funds	5,519.96
TOTAL ASSETS	\$302,125.17

LIABILITIES AND FUNDS BALANCES

Liabilities:

Expenses for 1984 paid in 1985	\$ 4,866.40
Due School District	228,613.00
1985 Property Tax received	58.12
Accrued payroll taxes	2,055.43
TOTAL LIABILITIES	\$235,592.95

Funds Balances:

Capital Reserve Funds	\$ 5,519.96
General Funds	61,012.26
TOTAL LIABILITIES AND FUNDS BALANCES	\$302,125.17

INCOME
ALLFUNDS AND ACCOUNTSD
1984

EXHIBIT B

Receipts, All Funds:

Total, Town Clerk (Schedule 1)	\$590,876.13 (1)	
	58.12 (2)	
Town Treasurer:		
Gen'l Funds (Schedule 1)	\$125,922.90	
Income From Midas Acct.	4,011.13	
Trust Fund Income	2,479.42	
(transferred)		
Interest from Special Account	43.64	
Total Town Treasurer	\$132,457.09	
Net Overages (unaccountable)	650.06	
		\$724,041.40
Total Expenditures, All Funds:		
All Expenses (Schedule 2)	\$691,542.80 (4)	
Payroll Taxes, FICA & UCC	5,409.95 (3)	
Net Difference Transferred to		\$696,952.75
All Funds Balance December 31, 1984		<u>\$ 27,088.65</u>

Footnotes:

- (1) \$645,880.21 per Schedule 1 Total Deposited from Tax Sale
\$ 45,004.08 per Schedule 1 Total Check Netted
- (2) Rec'd. Prop. Taxes of \$58.12 on 1985 taxes
- (3) Accrual of \$808.84 included
- (4) Gross Payroll Included in All Expenses \$72,877.47

EXHIBIT C**ANALYSIS OF FUND BALANCE, GENERAL FUNDS
31, 1984**

Balance December 31, 1983 (unaudited) (1)	\$ 33,923.61
Add:	
All Fund Excess of Receipts over Expenditures (1)	\$ 27,088.65
Balance December 31, 1984 (See Note 1)	\$ 61,012.26
(1) A hybrid method of accounting is currently being used. See recommendations page.	

EXHIBIT D**SUMMARY OF STATE AID AND FEDERAL REVENUE SHARING
1984****RECEIVED:**

Highway Block Grants Total	\$ 91,866.77	
Revenue Sharing	17,818.00	
Town Road Aid	<u>157.21</u>	
		\$109,841.98

PAYMENTS:

Community Youth Advocated -		
- Claremont, N.H.	2,000.00	
Road and Bridges (Hot Mix)	13,500.00	
Upper Valley Master Plan (Dues)	2,400	
Town Highway Expenditures	(125,198.08)	<u>92,023.98</u>
		\$109,923.98
Immaterial Deficit, Revenue		
Sharing & State Aid Funds		\$ (82.00)

SCHEDULE 1

INCOME FROM TAXES AND OTHER SOURCES

1984

Town Clerk Receipts:

Income from Taxes, Property

1984, 1985	\$406,116.79
1983, 1984	157,056.58
1982, 1983	15,414.65
1981 and before	<u>6,766.56</u>

\$585,354.58

Yield Taxes	3,276.23
Residence Taxes	5,910.00
Interest Earned on Taxes	9,619.90
Marriage and Birth Fees	90.00
Land Fill Fees	141.00
Motor Vehicle, Value Tax	30,230.00
Penalties Collected	511.00
Dog Licenses	<u>747.50</u>

\$635,880.21

Town Treasurer Receipts

Highway Block Grant Aid	\$ 91,866.77
Revenue Sharing	17,818.00
Yield Tax Bond	4,813.50
Building Permits	423.00
Sub Division Planning Board	753.48
Town Road Aid	157.21
Boat Tax	81.60
Welfare Rebate	150.00
Miscellaneous Fees, Taxes, Income	1,398.21
Income from Cemetery Trust	833.21
Interest Earned on Check. Acct.	5,571.92
Fire Dept. Ins. Rebate (1973)	<u>2,056.00</u>

\$125,922.90

Total Receipts from Taxes, Fees,
Licenses, Assessments and Other
Town Operations

\$761,803.11

TAX RECEIVED FROM TREASURER'S RECORDS
1984

	Prepaid 1985 Taxes Accrued	1984	1983	1982	1981 and before
JAN		343.33	48,304.13	2,213.41	.00
FEB		449.40	19,286.33	3,028.02	2,118.70
MAR		.00	8,986.79	308.28	.00
APR		.00	17,714.82	1,029.14	.00
MAY		33.34	8,472.23	928.84	.00
JUN		45,681.87	8,666.85	393.09	751.87
JUL	18.06	136,515.69	5,253.35	4,252.02	2,490.34
AUG		6,222.69	66,603.97	1,187.00	489.51
SEP	40.06	6,540.60	2,313.30	1,463.14	349.70
OCT		5,329.70	980.62	65.00	200.00
NOV		3,619.00			
DEC		109,889.79	1,855.04	520.00	234.38
	58.12	314,625.41	188,437.43	15,387.94	6,634.50
Add:					
Deposit in Transit 1/6/85		91,491.38	3,175.60	2,225.12	132.06
Less:					
Deposit in Transit 1/6/84			(34,556.45)	(2,198.41)	
Total					
Property Tax Collected		406,116.79	157,056.58	15,414.65	6,766.56
					<u>585,354.58</u>

SCHEDULE 2

TOTAL TOWN EXPENDITURES

Town Charges.....	\$ 957.10
Planning Board	158.15
Office Expense	35,060.32
Police	8,987.38
Election and Registration	964.96
Community Youth - Master Plan	4,400.00
Public Welfare	7,989.80
Newport Area Home Health	2,597.52
Fire Department	7,700.00
Refunds, Abatements, Bad Checks	673.19
Town Hall	206.92
Insurance	16,437.00
Dog License	440.12
General Highway.....	125,198.08
landfill	3,746.80
Cther Items	87,944.39
School	382,986.00
Rent of Office	3,200.00
Valley Dispatch	-0-
Library (reimbursed)	<u>1,895.07</u>
Total Town Expenditures	<u>\$691,542.80</u>

ANALYSIS OF "OTHER PAYMENTS" — SCHEDULE 2

1984

	Net Cash Disbursed	Off Set Deposited	Net Expense
Photocopy Expense	2,549.78	(3.97) (1)	2,545.81
Town Legal Expense	3,100.00		3,100.00
Bad Checks Received	670.75	(26.00) (1)	644.75
Bank Service Charges	263.48		263.48
Transfer to Claremont Sav. Bank	79,000.00	(79,000.00)	.00
Ambulance Service, Golden Cross	2,459.25		2,459.25
Library	1,000.00		1,000.00
Upper Valley Lake	929.00		929.00
Cemetery Trust	111.85		
	726.55		
	7.59	(670.03) (1)	175.96
Town Dump Gate Remodeled	973.09		973.09
Election Printing	41.50		41.50
G. Gibson - Casual Labor	52.37		52.37
County Assessment	66,978.00		66,978.00
Loan Payment & Interest	167,799.23	(160,000.00)	7,799.23
Tax Sale	45,004.08	(45,004.08)	.00
	317,666.52	(284,704.08)	86,962.44
Net Payables			(56.20)
Payroll			1,001.65
Selectmen Account			36.50
TOTAL (Schedule 2)			<u>\$ 87,944.39</u>

(1) = \$700.00

SCHEDULE 4

CASH DISBURSED FROM MIDAS ACCOUNT CLAREMONT SAVINGS BANK ACCOUNT 1984

Payments to Indian Head Bank		
Federal W/H Taxes	\$ 5,961.43	
N. H. Unemployment Taxes	642.71	
Bank Fees	63.00	
State of N.H. Social Security	7,484.64	
Town Clerk Dues	12.00	
Office Supplies	<u>7.65</u>	
		14,171.43
Transfers to Payroll Account	64,117.00	
Transfers to Regular Checking	<u>15,000.00</u>	
		<u>79,117.00</u>
Total Disbursed - Schedule 3		<u>\$93,288.43</u>

SCHEDULE 5

ANALYSIS OF SPECIAL SELECTMEN'S ACCOUNT Checking, Interest Bearing — CSB 023 608 365

Balance 01/01/84		\$.00
Add:		
Deposits (From Midas Account)		5,000.00
Interest Earned		43.64
Less:		
Cash Disbursed	4,680.82	<u>4,680.82</u>
Balance December 31, 1984		<u>\$ 362.82</u>

ANALYSIS OF PAYROLL, CHECKING ACCOUNT
1984

BY DEPARTMENT

Highway	39,231.90
Town Administration	26,455.41
Land Fill	2,036.80
Police	2,140.00
Library	1,895.07
Dog Warden	116.64
Cemetery	<u>1,001.65</u>
TOTAL REPORTABLE PAYROLL	72,877.47

ADD:

Expenses Paid by Payroll Account	<u>158.23</u>
Gross Payroll and Expenses	<u><u>73,035.70</u></u>

LESS:

Withholdings:	
FICA	4,885.01
Federal Income Tax	8,452.00
Withholding Errors	<u>.30</u>
	<u><u>13,337.31</u></u>
Net Cash Payroll (Service Charge)	59,706.67
	19.75
TOTAL CASH DISBURSED	<u><u>59,726.42</u></u>

SCHEDULE 3

SCHEDULE OF ACTIVITY IN
MAIN CHECKING AND SAVINGS ACCOUNTS
1984

	Savings Claremont Savings #035-300176	Checking Indian Head Bank #56108521
Reconciled Balance January 1, 1984	13,718.19	45,288.93
Add: Receipts per Schedules	*42,122.07	761,803.11
Interest Earned	4,011.13	*(42,122.07)
		719,681.04
Non Income Deposits		
Transfers - Inter Account	129,000.00	15,000.00
Gun Permits, Ins. Reports		132.00
Copier Refunds		3.97
Telephone Refunds		24.23
Refunds on Ins. Audit		872.00
Unemployment Tax Overpd.		355.24
Redeposit		26.00
School Over-payment On Special Ed.		25,322.00
Loan from Indian Head		160,000.00
Net Overages		650.06
Cemetery Advance Returned		670.03
1985 Tax Received in Advance (current liability)		58.12
TOTAL DEPOSITS	<u>175,133.20</u>	<u>922,744.69</u>
	188,851.39	968,063.62
Less:		
Disbursements, Schedule 4	<u>93,288.43</u>	<u>978,251.47</u>
Reconciled Balance December 31, 1984	<u>95,562.96</u>	<u>(10,187.85)</u>
*Deposited directly into Savings Account	28,778.46	
	<u>13,343.61</u>	
	42,122.07	

SCHEDULE 7

**ANALYSIS & SCHEDULE OF
TRUST INVESTMENT CHECKING ACCOUNT
1984**

Balance January 1, 1984	1,729.20	
Add: Income Transferred		
From Trust Accounts		
7/84	726.55	
9/84	111.84	
12/84	1,601.03	
Interest Earned on Checking Account	<u>28.66</u>	
		<u>2,479.42</u>
		4,208.62
Less: Checks Drawn & Disbursed		
To Specific Accounts (Funds)		
Payroll	838.39	
Cemetery	833.39	
School	883.10	
Library	<u>12.89</u>	
Total Checks		<u>2,567.59</u>
Balance December 31, 1984		<u><u>1,641.03</u></u>
Balance Due Funds as Described Below		
Due School	780.54	
Due Library	11.10	
Due Cemetery	<u>849.39</u>	
	<u><u>1,641.03</u></u>	

SCHEDULE 8

**ANALYSIS OF TAXES BILLED AND COLLECTED
TAX BILLING 4/1/84 to 4/1/85
PAYABLE JULY AND NOVEMBER 1984**

Taxes Billed July 1984	\$264,460.91	
Taxes Billed November 1984	<u>290,061.49</u>	
TOTAL TAXES BILLED		\$553,500.53
ADD:		
Additional Billings (unknown)		
Less:		
Abated (until 12/31/84)	193.23	
Refund		
War Service Credit	5,200.00	
Other Adjustments (see Schedule)	<u>1,062.53</u>	
TOTAL TAXES TO BE RAISED		\$547,238.00
TOTAL TAXES COLLECTED		<u><u>406,120.87</u></u>
UNPAID TAXES		141,117.13
Schedule of Unpaid Taxes		<u>143,241.20</u>
Unaudited Difference		<u><u>\$ 2,124.07</u></u>

NOTES TO FINANCIAL STATEMENT

1. Summary of Significant Accounting Policies

The Town of Unity, N.H. records its revenues and expenditures on the cash basis during the year. Accounts receivable and accounts payable are recorded at year-end.

Investments are recorded at Cost.

Capital purchases by the Town are expensed as purchased, and, therefore, are not included as Assets on the Balance Sheet.

2. Adjustment to Accrual Basis

The Town of Unity, N.H. prepares its budgets on the cash basis. Therefore, revenues and expenditures are shown on the cash basis and then adjusted to record receivables and payables.

RECOMMENDATIONS AND OTHER NOTES

Since no Yield Tax subsidiary records are kept at the Town Treasurer's Office, no figure was reflected as a liability for the statement. All funds collected were reflected as receipts. In the future, yield tax subsidiary should be created so that an accurate figure could be established as to yield tax and yield bond payable as of any point in time.

Related to this, a numbered receipt system should be implemented for accountability of cash receipts. This system would not be an end all method to assure proper receipt and deposit of cash funds, but it would be helpful.

The delinquent property taxes listed by the Tax Collector as of December 31, 1984, should be utilized as a starting point to account for list of delinquent taxes owed in future years. If it is the desire of the Selectmen, I would assist the Tax Collector in implementing this system.

The accrual method of accounting is not being used by town personnel. It appears that a hybrid method of accounting is being used. As recommended in the internal control questionnaire, the Administrative Assistant should take sufficient accounting courses to understand these methods.

BUDGET OF THE TOWN OF UNITY, N. H.

1986

Purpose of Appropriation	Appropriations	Actual	Appropriations
	1985	Expenditures	Ensuing Fiscal Year
		1985	1986
General Government			
Town Officers Salary	\$ 7,050.00	\$ 6,652.48	\$ 7,150.00
Town Officers Expenses	8,000.00	8,964.18	10,000.00
Election and Registration Expenses	2,500.00	666.92	2,500.00
Cemeteries -			
Inc. from Trust Funds \$849.39	750.00	1,358.92	750.00
General Government Buildings	-0-	118.57	-0-
Reappraisal of Property	1,000.00	2,200.00	2,000.00
Planning and Zoning	300.00	307.60	1,300.00
Legal Expenses	2,500.00	2,831.45	5,000.00
Advertising and Regional Associations	1,000.00	849.27	1,000.00
Administrative Assistant	13,780.00	13,780.00	14,606.00
Administrative Assistant Expense	2,200.00	2,200.00	2,500.00
Audits	750.00	3,000.00	1,000.00
Master Plan	2,600.00	2,520.00	-0-
Maps (Tax)	600.00	-0-	700.00
Public Safety			
Police Department	7,565.00	9,312.46	7,300.00
Fire Department	9,500.00	9,500.00	11,400.00
Civil Defense (Expenses)	500.00	86.40	500.00
Valley Dispatch	868.00	867.50	950.00
Upper Valley Panning Council (Dues)	929.00	929.00	936.70
Upp. Vall. Plan. Council - Subdiv. Regs.	400.00	400.00	-0-
Highways, Streets and Bridges			
Town Maintenance - incl. Salaries	65,000.00	65,533.33	90,000.00
Highway Block Aid Grant	51,709.93	51,709.93	50,110.70
Rev. Shar. Highway Equip. Reserve	19,145.00	15,713.00	14,151.00
Sanitation			
Solid Waste Disposal - Landfill	5,000.00	5,000.00	5,000.00
Septage Disposal	1,095.00	1,095.00	1,095.00
Septage - Tanks, Clearing, Seeding	-0-	-0-	15,000.00
Land for Septage	9,500.00	9,500.00	-0-
Health			
Health Department -			
Newport Area Home Health Agency	2,700.00	2,700.00	2,865.00
Hospitals and Ambulances	2,290.50	2,410.00	2,500.00
Animal Control	600.00	614.05	600.00
CYA	2,000.00	2,000.00	2,000.00
Welfare			
General Assistance	8,800.00	4,300.22	1,500.00
Culture and Recreation			
Library	4,000.00	4,000.00	4,000.00
Town Office Lease	3,200.00	3,200.00	3,200.00
Copier	2,000.00	1,995.00	-0-

Debt Service			
Interest Expense - Tax Antic. Notes	8,000.00	7,968.20	8,000.00
Capital Outlay			
Renovation of the Town Hall	-0-	-0-	40,000.00
Operating Transfers Out			
Payments to Capital Reserve Funds:			
Equipment Fund	5,000.00	5,000.00	5,000.00
Miscellaneous			
FICA, Retire. & Pension Contributions	5,500.00	5,346.33	6,000.00
Insurance - incl. Workman's Comp.	13,000.00	17,888.33	25,500.00
Health and Life Insurance	2,907.00	2,431.80	3,253.00
Total Appropriations	\$274,239.43	\$274,949.94	\$349,367.40
Less Amount of Estimated Revenues, Exclusive of Taxes			154,733.00
Amount of Taxes to be Raised			
(Exclusive of School and County Taxes)			<u>194,634.40</u>

STATEMENT OF APPROPRIATION

For the Tax Year 1985

Purposes of Appropriation	For Use By Town
General Government	
Town Officers' Salaries	\$ 7,050.00
Town Officers' Expenses	8,000.00
Election and Registration Expenses	2,500.00
Cemeteries	750.00
General Government Buildings	-0-
Reappraisal of Property	1,000.00
Planning and Zoning	300.00
Legal Expenses	2,500.00
Advertising and Regional Associations	1,000.00
Audits	750.00
Maps	600.00
Master Plan	2,600.00
Administrative Assistant	13,780.00
Administrative Assistant's Expense	2,200.00
Public Safety:	
Police Department	\$ 7,565.00
Fire Department	9,500.00
Civil Defense	500.00
Valley Dispatch	868.00
Upper Valley Planning Council (Dues)	929.00
Upper Valley Planning Council (Subdivision Regulations)	400.00
Highways and Bridges:	
Town Maintenance	\$30,000.00
Salaries	35,000.00
Highway Block Grant Aid	51,709.00
Sanitation	
Landfill	\$ 5,000.00
Septage Disposal	1,095.00
Health	
Health Department - Newport Home Health Agency	\$ 2,700.00
Ambulances	2,290.00
Animal Control	600.00
Welfare	
General Assistance	\$ 8,800.00
Culture and Recreation	
Library	\$ 4,000.00
Town Office Lease	3,200.00
Copier	2,000.00
Debt Service	
Interest Expense - Tax Anticipation Notes	\$ 8,000.00
Capital Outlay	
Revenue Sharing	\$24,145.00
Miscellaneous	
FICA Contributions	\$ 5,500.00
Insurance - including Unemployment Compensation	13,000.00
Health and Life Insurance	2,907.00
Purchase of property from Sullivan County	9,500.00
Community Service (CYA)	2,000.00
Total Appropriations	<u>\$274,238.00</u>

FINANCIAL REPORT OF THE TOWN OF UNITY

For the Calender Year Ended December 31, 1985

ASSETS

Cash:		
In hand of Treasurer	<u>\$49,524.15</u>	
Total Cash		\$49,524.15
Capital Reserve Funds:		
Equipment Fund	<u>26,282.21</u>	
Total Capital Reserve Funds		26,282.21
Unredeemed Taxes:		
Levy of 1984	28,994.50	
Levy of 1983	5,689.84	
Previous Years	<u>2,971.12</u>	
Total Unredeemed Taxes		37,655.46
Uncollected Taxes:		
Levy of 1985	156,428.03	
Levy of 1984	28,994.50	
Previous Years	<u>8,660.95</u>	
Total Uncollected Property Taxes		<u>194,033.48</u>
Total Assets		\$307,495.30

LIABILITIES

Accounts Owed by the Town:		
Bills Outstanding	\$ 15,323.00	
School District	207,946.00	
Yield Tax Deposits	11,955.48	
Property Taxes Collected in Advance	<u>131.19</u>	
Total Accounts Owed by Town		\$235,355.67
Capitall Reserve Funds:		
Equipment Fund	<u>26,282.21</u>	
Total Capital Reserve Funds		<u>26,282.21</u>
Total Liabilities		\$261,637.88
Fund Balance		<u>45,857.42</u>
		\$307,495.30

RECEIPTS

From Local Taxes	
Property Taxes - 1985	\$478,961.59
Property Taxes - 1984	114,382.30
Resident Taxes - 1985	5,300.00
Resident Taxes - 1984	610.00
Property Taxes - Prior Years	23,166.38
Yield Taxes - 1984	5,637.06
Yield Taxes - Prior	407.12
Land Use Change Taxes - 1985	1,300.00
Land Use Change Taxes - 1984	2,312.00
Interest Collected During Year 1985	1,463.40

Interest Collecte During Year - 1984	6,016.33	
Interest Collected During Year - Prior	3,849.80	
Penalties on Resident Taxes - All Years	<u>74.00</u>	
Total Taxes Collected and Remitted		\$643,479.98
Intergovernmental Revenues:		
Shared Revenue	23,554.00	
Highway Block Grant Aid	51,708.93	
Revenue Sharing - State	<u>42,531.42</u>	
Total Intergovernmental Revenues		\$117,794.35
Licenses and Permits:		
Motor Vehicle Permit Fees	36,018.00	
Dog Licenses and Penalties	971.50	
Permits - Landfill	417.00	
Other Permits	105.00	
Cash Overpayment	<u>36.00</u>	
Total Licenses and Permits		\$ 37,502.50
Charges for Services:		
Income From Departments	6,324.34	
Trust Funds and Interest From Check. Acct.	7,367.53	
Total		\$ 13,691.87
Non-Revenue Receipts:		
Proceeds of Loans	160,000.00	
Yield Tax Deposits	11,955.48	
Taxes Bought by Town	46,789.26	
Abatements	2,395.90	
Other Non-Revenue Receipts	<u>50,442.29</u>	
Total Non-Revenue Receipts		\$271,582.93
Total Receipts From All Sources		\$1,084,051.63
Cash on Hand January 1, 1985		<u>(10,187.85)</u>
GRAND TOTAL		<u><u>\$1,073,863.73</u></u>

PAYMENTS

General Government

Town Office Salaries	6652.48
Town Office Expense	24176.07
Election and Registration Expense	666.92
Town Hall	118.57
Reappraisal of Property	2200.00
Planning Board	307.60
Advertising and Regional Associations	414.27
Town Office lease	3200.00
Master Plan and Dues - Upper Valley Planning Council	2249.00
Audits	3000.00
Legal Expenses	2831.45
Town Clerks fees	2963.03
Buidling Inspectors fees	410.00
Cemeteries	1358.42
Total General Government	<u>50547.81</u>

Public Safety

Police Department	9312.46
Fire Department	9500.00
Valley Dispatch	867.60
Civil Defense	<u>86.40</u>
Total Public Safety	19766.46

Highways and Bridges	
Town Maintenance	22711.41
Town Maintenance - Highway Block Grant Aid	51,709.93
Salaries	<u>42741.92</u>
Total Highways and Bridges	117163.26
Sanitation	
Landfill	5000.00
Septage Disposal to Claremont	1095.00
Land purchased for septage	<u>9500.00</u>
Total Sanitation	15595.00
Health	
Newport Home Health Agency	2700.00
Golden Cross Ambulance	2410.00
Animal Control	614.05
Health Insurance	<u>2431.80</u>
Total Health	8155.85
Welfare	
General Assistance	<u>4300.22</u>
Total Welfare	4300.22
Culture and Recreation	
Library	<u>4000.00</u>
Total Culture and Recreation	4000.00
Debt Service	
Interest Expense - Tax Anticipation Notes	<u>7968.20</u>
	7968.20
Miscellaneous	
Revenue Sharing Highway Equipment Reserve	26282.21
CYA	2000.00
Copier	1995.00
FICA Contributions	5346.33
Insurance	17888.33
Other payments to Social Security	<u>2840.76</u>
Total Miscellaneous	56,352.63
Unclassified	
Payments on Tax Anticipation Notes	160000.00
Taxes Bought by Town	46,789.20
Discounts, Abatements and Refunds	1172.00
Redeposited Checks	<u>97.00</u>
Total Unclassified	208058.20
Payments to Other Governmental Divisions	
Taxes Paid to County	73819.00
Payments to School District	<u>458613.00</u>
Total payments to other governmental divisions	532432.00
Total Payments For All Purposes	1024339.63
Cash on Hand December 31, 1985	<u>49524.15</u>
GRAND TOTAL	<u><u>1073863.73</u></u>

HIGHWAY DEPARTMENT

R. N. Johnson	\$ 4,554.86
INter. Salt	1,939.03
N. H. Electric	1,026.09
N. E. Phone	539.14
T-Bird	3,156.02
Merriam Graves	709.26
Rockingham Electric	33.42
Kelton Motors	254.23
Howe Motors	5.18
B-B Chain Co.	172.00
Rice Oil Co.	7,894.91
L. E. Weed & Son	9,917.50
Ed's Equipment Service	1,486.99
St. Pierre	614.29
Sanel Auto Parts	3,432.43
Claremont Lock & Key	3.30
Metal Cabinet	5.00
N. E. Barracade	73.15
Cheever Tire Service	1,264.80
Dan's Service Center	59.20
LaValley's	25.09
Atlantic Plow Blade	99.92
John Salo	1,639.88
Larry Sargent	1,639.89
Oil	85.44
Pike Industries	1,062.83
Chadwick Ba-Ross	400.66
Taylor Rental	95.00
Century Glass & Carpet	22.33
Frank Whitcomb	238.32
Roland Demers	280.00
O. H. Lewis	226.45
Fleury's Engine	63.60
North Eastern Culvert	4,270.51
R. Bly	20.00
John Brown	160.00
George Hodskins	160.00
E. J. Owens	640.00
Clifford Stone	148.97
Barney Bass	118.00
Cote & Remy Lumber	1,371.87
Max Cohen	1,995.00
Whitcomb Construction	23,494.84
Salaries	
Alvin Smith	16,512.48
Paul Boardman	13,697.90
Richard Sturtevant	12,531.54
Total Highway Expenses	\$117,243.26

TOWN CLERK'S REPORT ON VITAL STATISTICS

Live Births	7
Marriages	3
Deaths	46

TOWN CLERK'S REPORT

Sale of Motor Vehicle Permits	\$ 36,018.00
Dog Licenses and Penalties	971.50
Filing Fees and Landfill Permits	417.00
Cash Over-payment	<u>36.00</u>
	\$ 37,442.50

SCHEDULE OF TOWN PROPERTY AS OF DECEMBER 31, 1985

Description	Value
Fire Truck	\$ 32,000.00
Town Hall, Land and Buildings	45,880.00
Town Hall Furniture and Equipment	4,000.00
Libraries, Furniture and Equipment	2,000.00
Police Department Equipment	2,100.00
Highway Department, Land and Buildings	30,000.00
Highway Department Equipment	72,000.00
Highway Department Materials and Supplies	3,000.00
Parks, Commons and Playgrounds	18,610.00
Landfill	11,600.00
Schools, Land and Buildings, Equipment	344,426.00
Lemere Road Lot	9,500.00
All Land and Buildings Acquired Through Tax Collector's Deeds:	
Bible Hill Lot	12,500.00
Moose Grounds Lot	6,000.00
Lane Lot	4,930.00
Putnam Hill	3,000.00
Land - Center Road	6,320.00
Land - 4-Wheel Drive, Potato Hill	<u>4,380.00</u>
	\$619,276.00

TAX COLLECTOR'S REPORT
Fiscal Year Ended December 31, 1985
Town of Unity

— DR. —

	<u>Levies of</u>		
	1985	1984	Prior
Uncollected Taxes -			
Beginning of Fiscal Year			
Property Taxes		\$ 28,944.50	\$ 8,660.95
Resident Taxes		0	0
Taxes Committed to Collector:			
Property Taxes	637,351.14	143,326.80	31,827.34
Resident Taxes	6,010.00	790.00	0
Land Use Change Taxes	1,300.00	0	0
Yield Taxes	0	13,402.79	0
Added Taxes:			
Property Taxes	693.19	0	0
Resident Taxes	330.00	0	0
Overpayments:			
a/c Property Taxes	131.19	0	0
a/c Residnet Taxes	0	0	0
Interest Collected on Delinquent			
Property Taxes:			
	1,463.40	6,016.33	3,849.80
Penalties Collected on			
Resident Taxes	<u>16.00</u>	<u>58.00</u>	<u>0</u>
TOTAL DEBITS	<u>\$647,294.92</u>	<u>\$192,538.42</u>	<u>\$ 44,338.09</u>

— CR —

Remittances to Treasurer During Fiscal Year:			
Property Taxes	\$478,961.59	\$114,382.30	\$ 23,166.38
Resident Taxes	5,300.00	610.00	0
Yield Taxes	0	5,637.06	407.12
Land Use Change Taxes	1,300.00	2,312.00	0
Interest Collected During Year	1,463.40	6,016.33	3,849.80
Penalties on Resident Taxes	16.00	58.00	0
Uncollected Taxes - End of Fiscal Year:			
(As Per Collector's List)			
Property Taxes	\$156,428.03	\$ 62,042.83	\$ 10,974.06
Resident Taxes	<u>1,430.00</u>	<u>0</u>	<u>0</u>
TOTAL CREDITS	<u>\$647,294.92</u>	<u>\$192,538.42</u>	<u>\$ 44,338.09</u>

SUMMARY OF TAX SALES ACCOUNTS

Fiscal Year Ended December 31, 1985

Town of Unity

	Levies of			
	1985	1984	1983	Previous Years
Balance of Unredeemed Taxes - Beginning Fiscal Year*	\$	\$28,994.50	\$18,613.05	\$13,214.29
Taxes Sold to Town During Current Fiscal Year**	46,789.26	0	0	0
Interest Collected After Sale	<u>460.21</u>	<u>6,016.33</u>	<u>1,872.68</u>	<u>1,977.12</u>
TOTAL DEBITS	<u>\$47,249.47</u>	<u>\$35,010.83</u>	<u>\$20,485.73</u>	<u>\$15,191.41</u>

— CR. —

Remittances to Treasurer During Year:

Redemptions	\$18,452.89	\$16,389.47	\$12,923.21	\$10,243.17
Interest & Costs After Sale	460.21	6,016.33	1,872.68	1,977.12
Unredeemed Taxes - End of Fiscal Year	<u>28,336.37</u>	<u>12,605.03</u>	<u>5,689.84</u>	<u>2,971.12</u>
TOTAL CREDITS	<u>\$47,249.47</u>	<u>\$35,010.83</u>	<u>\$20,485.73</u>	<u>\$15,191.41</u>

*These sums represent the total of Unredeemed Taxes, as of January 1, 1986, from Tax Sales held in **Previous** Fiscal Years.

**Amount of Tax Sale(s) held during current fiscal year, including total amount of taxes, interest and costs to date of sale(s).

CURRENT USE REPORT

	Section A Applicants Granted in Prior Years		Section B New Applicants Granted for 1985		Totals of Sections A & B	
	<u>No. of Owners</u>	<u>No. of Acres</u>	<u>No. of Owners</u>	<u>No. of Acres</u>	<u>No. of Owners</u>	<u>No. of Acres</u>
Farm Land	15	222.30	2	9.50	17	231.80
Forrest Land	98	5,829.98	8	1,149.90	106	6,979.88
Wild Land	25	1,510.60			25	1,510.60
1) Unproductive	10	119.40	1	10.60	11	130.00
2) Productive	26	907.29	1	15.00	27	922.29
3) Natural Pres.						
Recreation Land	1	10.00			1	10.00
Wet Land	16	317.20	3	16.00	19	333.20

Total Number of Individual Property Owners in Current Use. 149

Total Number of Acres Taken Out of Current Use During Year. 7

Total Number of Acres Exempted under Current Use 10,117.77

TAX RATE BREAKDOWN

TAX RATES	Prior Year Tax Rate 1984	1985 Approved Tax Rate
Town	6.51	6.11
County	3.09	3.39
School Dist.	17.40	20.83
Municipal Tax Rate	27.00	30.33

Date Nov. 4, 1985

By: Everett V. Taylor, Commissioner
DEPARTMENT OF REVENUE ADMINISTRATION

TAX RATE COMPUTATION

Total Town Appropriation	\$274,238
Total Revenues and Credits	159,852
Net Town Appropriations	114,386
Net School Tax Assessments	452,946
County Tax Assessments	73,819
Total of Town, School and County	641,151
Deduct Total Business Profits Tax Reimbursement	27,763
Add Overlay	20,001
Property Taxes to be Raised	638,039

Valuation		Tax Rate	Property Taxes to be Raised
\$21,036,574	×	\$30.33	=\$633,389

SUMMARY INVENTORY OF VALUATION — 1985

Value of Land	\$ 9,984,145
Buildings	10,582,194
Public Utilities	155,595
Manufactured Housing	434,640

TOTAL VALUATIONS BEFORE EXEMPTIONS ALLOWED

Exemptions	
War Service Credits	\$ 4,650
Elderly Exemptions - 24	<u>120,000</u>
Total Exemptions Allowed	124,650

TAX RATE BREAKDOWN

	Prior Year Tax Rate 1984	1985 Approved Tax Rate
TAX RATES		
Town	6.51	6.11
County	3.09	3.39
School District	17.40	20.83
Municipal Tax Rate	27.00	30.33

Everett V. Taylor, Commissioner
Department of Revenue Administration

HIGHWAY DEPARTMENT (HOURS SPENT AND HOW)

Measuring Roads	7
Dump	335
Hauling Gravel and Fill	567
Garage.....	1448.5
Sick, Vacation, Holiday	353.5
Plowing and Sanding.....	1020
Comp Time	124.5
Posting Roads	13
Steaming Culverts	64.5
Cold Patching	153.5
Grading	591
Ditching and Grading	628
Cutting Brush.....	100
Culverts	186.5
Bridges	315.5
Turning Water	56
Gravel	118
Mud	302
Beaver Dam	26
Sweeping Charlestown Road	32
Worked Loader for State	11
Burned Dump.....	3
Washouts	57
Dry Out Culverts.....	8
TOTAL	6522.5

BUILDING INSPECTOR'S REPORT TOWN OF UNITY

During 1985 I issued the following permits:

Houses	12
Additions	10
Garages	6
Barns	5
Manufactured Housing	10
Sheds	4
Total Permits issued	47

Total monies remitted to Treasurer \$457.00

Everett Hodge
Building Inspector

TOWN TREASURER'S REPORT
APPROPRIATIONS AND EXPENDITURES — 1985

Town Office Lease

Total Funds Appropriated	\$ 3,200.00
Total Funds Spent	\$ 3,200.00

Audit

Total Funds Appropriated	\$ 750.00
Total Funds Spent	\$ 3,000.00

Elections and Registrations

Total Funds Appropriated	\$ 2,500.00
Total Funds Spent	
Liz Lord - Computer Services - Check List	113.00
Argus Champion - Ad	27.00
Salaries of Election Officials	<u>526.92</u>
	\$ 666.92

Copier

Total Funds Appropriated	\$ 2,000.00
Total Funds Spent	1,995.00

Golden Cross Ambulance Service

Total Funds Appropriated	2,289.50
Total Funds Spent	2,410.00

Library

Total Funds Appropriated	4,000.00
Total Funds Spent	
Salaries	1,988.07
Other	11.93
Payment	<u>2,000.00</u>
	\$4,000.00

Upper Valley Lake Sunapee Council

Total Funds Appropriated (\$2,600.00 from Rev. Shar.)	\$ 3,929.00
Total Funds Spent	
Subdivision Regulations - Paid January 1986	400.00
Dues	929.00
Master Plan - Revenue Sharing	<u>2,520.00</u>
	\$ 3,849.00

Welfare

Total Funds Appropriated	\$ 8,800.00
Total Funds Spent	
New Hampshire Division of Welfare	\$ 3,755.07
Legal Services	308.69
Firect Relief	<u>236.46</u>
	\$ 4,300.22

Ads and Associations

Total Funds Appropriated	\$ 1,000.00
Total Funds Spent	
Eagle Times - Ads	\$ 271.95
New Hampshire Municipal Association	82.32
New Hampshire Association of Assessing Officials	20.00
New Hampshire Health Officers Association	10.00
New Hampshire Tax Collectors Association	15.00
New Hampshire Local Welfare Association	<u>15.00</u>
	\$ 414.27

Town Hall

Total Funds Appropriated	-0-
Total Funds Spent	
New Hampshire Electric Cooperative	\$ 118.57

Animal Control Officer and Expenses

Total Funds Appropriated	600.00
Total Funds Spent	
Staples Veterinary Clinic	25.00
Staples - Cat Box	5.00
Dennis Lumber - Dog Food	84.13
Salary	<u>499.92</u>
	\$ 614.05
Credit for 1986 - Dennis Lumber - Dog Food	23.98

Civil Defense

Total Funds Appropriated (For Expenses)	\$ 500.00
Total Funds Spent	86.40

Land For Septage

Total Funds Appropriated	\$ 9,500.00
Total Funds Spent	9,500.00

Septage

Total Funds Appropriated	1,095.00
Total Funds Spent	1,095.00

Newport Area Home Health Agency

Total Funds Appropriated	2,700.00
Total Funds Spent	2,700.00

Appraisals

Total Funds Appropriated	1,000.00
Total Funds Spent	2,200.00

Social Security (FICA)

Total Funds Appropriated	5,500.00
Total Funds Spent	5,346.33

Health Insurance

Total Funds Appropriated	2,907.36
Total Funds Spent	2,431.80

Landfill

Total Funds Appropriated	5,000.00
Total Funds Spent	
Salary	\$ 2,814.00
Fill and Labor	2,106.00
Colonial Sign	30.00
Barney Bass - Fence	<u>50.00</u>
	\$ 5,000.00

Planning Board

Total Funds Appropriated (Expenses)	\$ 300.00
Total Funds Spent	
Equity Publishing Company - Planning Bd. Reg. Bks.	64.50
Ads	<u>243.10</u>
	\$ 307.60

Revenue Sharing Fund

Total Funds Available	\$23,554.00
Appropriations:	
Community Youth Advocates	2,000.00
Highway Equipment Trust Fund	19,034.00
Master Plan	2,520.00
Total Funds Spent:	
Community Youth Advocates	2,000.00
Highway Equipment Trust Fund	19,034.00
Upper Valley (Master Plan)	2,520.00
	<hr/>
	\$23,554.00

Unity Volunteer Fire Department

Total Funds Appropriated	\$ 9,500.00
Total Funds Spent	9,500.00

Valley Central Dispatch

Total Funds Appropriated	867.50
Total Funds Spent	867.50

Legal Services

Total Funds Appropriated	2,500.00
Total Funds Spent	
Marc Hathaway, Town Counsel	\$ 2,500.00
Leahy & Denault	302.00
Windsor County Sheriff's Department	29.45
	<hr/>
	\$ 2,831.45

Equipment Fund - Trustees of the Trust Fund

Total Funds Appropriated - Revenue Sharing	\$19,034.00
Warrant Article	5,000.00
Capital Reserve Fund	5,569.21
	<hr/>
	\$29,603.21

Total Funds Spent	
Capital Reserve Fund	\$ 5,569.21
Revenue Sharing	15,713.00
Warrant Article	5,000.00
	<hr/>
	\$26,282.21
Total Owed to Fund	3,321.00

Interest Expense

Total Funds Appropriated	\$ 8,000.00
Total Funds Spent	7,968.20

Cemeteries

Total Funds Appropriated (Trust Funds 849.39)	750.00
Total Funds Spent	
Salaries	\$ 758.78
Tractor for mowing cemeteries	550.00
Mileage	15.00
Flag	25.99
Belt for the lawn mower	9.15
	<hr/>
	\$ 1,358.92

Insurance

Total Funds Appropriated	\$13,000.00
Total Funds Spent	
Davis and Towle	\$17,116.00
New Hampshire Workman's Compensation Fund	549.00
New Hamp. Municipal Unemployment Comp. Fund	223.33
	<hr/>
	\$17,888.33

Highway Department

Total Funds Appropriated From Town	\$65,000.00
Total Funds Spent	
Salaries	\$42,741.92
General Highway Expenses	22,791.41
	<hr/>
	\$65,533.33
Total Funds From Highway Block Grant Aid	51,709.93
Total Funds Spent	\$51,709.93

Administrative Assistant

Total Funds Appropriated For Salary	\$13,780.00
Total Funds Spent	\$13,780.00

Administrative Assistant's Expenses

Total Funds Appropriated	\$ 2,200.00
Total Funds Spent	2,200.00

Town Officers Salaries

Total Funds Appropriated	7,050.00
Total Funds Spent	
Town Treasurer	\$ 2,496.00
Tax Collector	2,400.00
Overseer of Public Welfare	49.70
Selectmen	1,394.29
Health Officer	250.00
Deputy Tax Collector	62.49
	<hr/>
	\$ 6,652.48

Maps

Total Funds Appropriated	\$ 600.00
Total Funds Spent	-0-

CYA

Total Funds Appropriated from Revenue Sharing	\$ 2,000.00
Total Funds Spent	2,000.00

Town Office Expenses

New England Telephone	\$ 903.41
United States Post Office - Stamps and Certified Mail	919.46
Stuart Stone - Selectman Expenses - 1984	466.50
Equity Publishing Corporation - N. H. Revised Statutes	88.70
Robert Janelle - Labels for Inventories	36.90
Registry Review - Listings of Property sold in Unity in 1985	44.00
Curtis 1000 - Resident Tax Bills and Computer Supplies	719.18
Trustee of the Trust Funds - Record Book	5.00
Patton Appraisal - Property Cards	34.82
Redi-Print - Envelopes	43.25
Wheeler and Clark - Dog Tags	65.57
Letterman Press - Town Reports	1,054.85
Town Office Supplies	73.48
Corner Book Shop - Town Office Supplies	72.03
Quill Corporation - Town Office Supplies	49.41
Sullivan County Registry of Deeds	357.24
Margaret DeLude - Selectman - Expenses	706.77
Conn. Valley Office Mach. Inc. - Toner for Copier	54.00
American Telephone and Telegraph	16.91
Mileage - Town Officers	169.47
Reliable Corporation - Town Office Supplies	96.33

Dick's Lock Shop	49.00
Valley Office Supplies	20.00
Johnson's Ben Franklin Store	4.16
Stuart Stone - Selectman Expenses - 1985	500.00
Liz Lord - Computer Expenses	1,221.94
Real Data	19.00
Argus Champion	18.50
Board of Adjustment - Certified Letters	12.40
Jeff Well's Office Equip. - Repair of Office Machines, Toner	190.85
New Hampshire Municipal Association - Buck-A-Bill	7.00
Geiger Bros. - Landfill Permits	213.55
Concord Fire Extinguisher Service	14.00
Nebs Inc. - Town Office Supplies	43.39
Brown and Saltmarsh - Town Office Supplies	56.95
Frederick Bellimer - Selectman Expenses 1985	98.40
Checks and Service Charges	<u>517.76</u>
Total Funds Spent	\$ 8,964.18

HEALTH OFFICER'S REPORT TOWN OF UNITY

During 1985 I investigated 10 health related problems. I also inspected 1 day care facility. Also, I inspected the proposed septage disposal site with the Selectmen. I viewed a working septage disposal site in Lempster with the Selectmen.

Everett Hodge
Health Officer

REPORT OF THE TRUST FUNDS OF THE TOWN OF UNITY ON DECEMBER 31, 1985

Date of Creation	Name of Trust Fund	Purpose of Tru't Fund	How Invested	%	Balance Beginning Year	Balance End Year	%	Income During Year	Expended During Year
1883	Edwards Keyes	School	CD 82027500	10.5	\$ 4,806.43	\$ 4,806.43	10.5	\$ 543.09	\$ 543.09
1921	Lewis J. Bartlett	School	CD 82027500	10.5	2,029.85	2,029.85	10.5	228.40	228.40
1920	Johnson (Library)	Library	CD 82027500	10.5	100.00	100.00	10.5	11.10	11.10
1900	Johnson - Cemetery	Cemetery	CD 82027500	10.5	200.00	200.00	10.5	22.20	22.20
1913	Quimby	Cemetery	CD 82027500	10.5	200.00	200.00	10.5	22.20	22.20
1915	Bartlett	Cemetery	CD 82027500	10.5	100.00	100.00	10.5	11.10	11.10
1915	Kidder	Cemetery	CD 82027500	10.5	100.00	100.00	10.5	11.10	11.10
1909	Townsend	Cemetery	CD 82027500	10.5	100.00	100.00	10.5	11.10	11.10
1907	Clark	Cemetery	CD 82027500	10.5	500.00	500.00	10.5	55.50	55.50
1918	Towne	Cemetery	CD 82027500	10.5	100.00	100.00	10.5	11.10	11.10
1918	Hobart	Cemetery	CD 82027500	10.5	200.00	200.00	10.5	22.20	22.20
1919	Neal	Cemetery	CD 82027500	10.5	100.00	100.00	10.5	11.10	11.10
1920	Glidden	Cemetery	CD 82027500	10.5	100.00	100.00	10.5	11.10	11.10
1920	Huntoon & Hobart	Cemetery	CD 82027500	10.5	100.00	100.00	10.5	11.10	11.10
1928	F.B. Stowell	Cemetery	CD 82027500	10.5	50.00	50.00	10.5	5.55	5.55
1926	Martin Huntoon	Cemetery	CD 82027500	10.5	100.00	100.00	10.5	11.10	11.10
1956	Nellie C. Lewis	Cemetery	CD 82027500	10.5	200.00	200.00	10.5	22.20	22.20
1919	Ralph E. Lufkin	Cemetery	CD 82027500	10.5	200.00	200.00	10.5	22.20	22.20
1938	S.M. Straw	Cemetery	CD 82027500	10.5	100.00	100.00	10.5	11.10	11.10
1942	Florence E. Lufkin	Cemetery	CD 82027500	10.5	100.00	100.00	10.5	11.10	11.10
1942	Ella E. Breed	Cemetery	CD 82027500	10.5	100.00	100.00	10.5	11.10	11.10
					\$9,586.28	\$9,586.28		\$1,076.74	\$1,076.74

1947	Geo & Grace Cram	Cemetery	CD 82027500	10.5	200.00	10.5	22.20
1948	Helen W. Straw	Cemetery	CD 82027500	10.5	100.00	10.5	11.10
1958	Geo. P. Johnson	Cemetery	CD 82027500	10.5	200.00	10.5	22.20
1958	Edw. B. Weed Est.	Cemetery	CD 82027500	10.5	100.00	10.5	11.10
1960	E. Perley Breed	Cemetery	CD 82027500	10.5	100.00	10.5	11.10
1964	John G. Blake	Cemetery	CD 82027500	10.5	100.00	10.5	11.10
1964	Russell Schultz	Cemetery	CD 82027500	10.5	100.00	10.5	11.10
1966	G.P. Johnson	Cemetery	CD 82027500	10.5	100.00	10.5	11.10
1971	Geo. & Eliz. Callum	Cemetery	CD 82027500	10.5	100.00	10.5	11.10
1975	Betsy Huntoon, Joseph & Anna Twitchell	Cemetery	CD 82027500	10.5	300.00	10.5	33.30
1975	Floyd & Margaret Delude	Cemetery	CD 82027500	10.5	100.00	10.5	11.10
1975	Chas. & Virginia Trombley	Cemetery	CD 82027500	10.5	100.00	10.5	11.10
1976	Etta L. & Norman W. Smith	Cemetery	CD 82027500	10.5	100.00	10.5	11.10
1976	Fredc. & Edith B. Fraser	Cemetery	CD 82027500	10.5	100.00	10.5	11.10
1976	Alex & Emile Fraser	Cemetery	CD 82027500	10.5	100.00	10.5	11.10
1976	Bruce Stewart	Cemetery	CD 82027500	10.5	100.00	10.5	11.10
1958	A.M. Perkins	Cemetery	U.S. Sav. 8645	02	100.00	-	-
1976	Wm. & Fumiko Malarich	Cemetery	CD 82027500	10.5	100.00	10.5	11.10
1977	Ira D. & Nellie C. Fellows	Cemetery	CD82027500	10.5	100.00	10.5	11.10
1977	Domonic J. & Frank Pintello	Cemetery	CD 82027500	10.5	100.00	10.5	11.10
1977	Samuel H. Rogers	Cemetery	CD 82027500	10.5	50.00	10.5	5.55
1975	Raymond & Germaine Trombley	Cemetery	CD 82027500	10.5	100.00	10.5	11.10
					\$,12,136.28	\$12,136.28	\$1,348.69
							\$1,348.69

TRUST FUNDS OF THE TOWN OF UNITY

Date of Creation	Name of Trust Fund	Purpose of Tru't Fund	How Invested	%	Balance Beginning Year	Balance End Year	%	Income Expended During Year	Year
1977	John & Marion C. Fellows	Cemetery	CD 82027500	10.5	100.00	100.00	10.5	11.10	11.10
1978	Charles Robbins	Cemetery	CD 82027500	10.5	200.00	200.00	10.5	22.20	22.20
1979	Allen L. & Elsie Murphy	Cemetery	CD 82027500	10.5	100.00	100.00	10.5	11.10	11.10
1979	Ruth Berg	Cemetery	CD 82027500	10.5	50.00	50.00	10.5	5.55	5.55
1979	Nathaniel & Ina Thurber	Cemetery	CD 82027500	10.5	100.00	100.00	10.5	11.10	11.10
1979	Sidney & Diane Thurber	Cemetery	CD 82027500	10.5	100.00	100.00	10.5	11.10	11.10
1980	Cecil & Geraldine Callum	Cemetery	CD 82027500	10.5	100.00	100.00	10.5	11.10	11.10
1981	Martin T. Tatro	Cemetery	CD 82027500	10.5	50.00	50.00	10.5	5.55	5.55
1979	Nathaniel H. & Cedric Thurber	Cemetery	CD 82027500	10.5	50.00	50.00	10.5	5.55	5.55
1979	Bauver Fam. & Knox Family	Cemetery	CD 82027500	10.5	400.00	400.00	10.5	44.40	44.40
1980	Catherine & Myrtle Gibson	Cemetery	CD 82027500	10.5	100.00	100.00	10.5	11.10	11.10
1981	Irene B. Chase	Cemetery	CD 82027500	10.5	50.00	50.00	10.5	5.55	5.55
1981	Wm. & Rosemary Heino	Cemetery	CD 82027500	10.5	100.00	100.00	10.5	11.10	11.10
1981	Kalervo & Tyne Heino	Cemetery	CD 82027500	10.5	100.00	100.00	10.5	11.10	11.10
1982	Clifton W. Guyette	Cemetery	CD 82027500	10.5	50.00	50.00	10.5	5.55	5.55
1982	James A. & Christine Newton	Cemetery	CD 82027500	10.5	100.00	100.00	10.5	11.10	11.10
1983	Abbie P. Newton	Cemetery	CD 82027500	10.5	500.00	500.00	10.5	55.50	55.50
1983	Leonard & Linda LaClair	Cemetery	CD 82027500	10.5	100.00	100.00	10.5	11.10	11.10
1983	Koski	Cemetery	CD 82027500	10.5	100.00	100.00	10.5	11.10	11.10
1983	A. Koski, Jr.	Cemetery	Pass BK.38091	5%	100.00	100.00	5%	4.30	4.30
1984	Mr. & Mrs. Charles Hannaford	Cemetery	Pass Bk.38487	5%	200.00	200.00	5%	10.30	10.30
					\$14,886.28	\$14,886.28		\$1,635.24	\$1,635.24

1985	Ivan Simoneau	Cemetery	Pass Bk. 38081	5½	*50.00	50.00	5½	1.70	1.70
1984	Herbert Hunter	Cemetery	Pass Bk. 38460	5½	50.00	50.00	5½	2.57	2.57
1984	Josephine Brown	Cemetery	Pass Bk. 38460	5½	50.00	50.00	5½	2.58	2.58
1975	Rich & Linda Trombley	Cemetery	Pass Bk. 29367		26.27	26.27			
1975	Wm. & Eliz. Trombley	Cemetery	Pass Bk. 29525		13.14	13.14			
1975	Earl & Georgianna Goodnough	Cemetery	Pass Bk. 29524	—	37.34	37.34	—		
1975	Victor & Anita Pas	Cemetery	Pass Bk. 29526	—	25.98	25.98	—		
1985	Town of Unity	Cap. Resv.	M.M. 35801989		5,519.91	26,207.14	7½	1,039.72	**
	Highway, Grader, Trucks								
	Bulldozer, Chipper								
					\$20,608.92	\$41,346.67		\$2,681.81	\$1,642.09

* New Fund Created
 ** Balance End of Year, \$1,039.72

REPORT OF THE UNITY FREE LIBRARY TRUSTEES

1985

Where in Unity can you get fit with aerobics, enjoy a free movie during the summer, vaccinate your dog or cat or have free access to current best sellers, magazines, classics or filmstrips? Those are a few of the offerings of your library this past year. "The Friends of the Unity Free Library" sponsored two popular six-week aerobic classes as well as a rabies clinic in March. Twenty-three free movies were shown and refreshments offered during the summer.

The 13 participants of the summer reading program, "Quiet Riot" were treated along with their parents to the wonderful storytelling of Mr. Huggy (from the Chester, Vt., Hugging Bear Inn) and his bears at an awards party.

The "Friends" and trustees worked many long hours to put together the Annual Library Harvest Festival in September which has become a popular place to find arts and crafts, used books, antique cars, an exhibition by the N.H. Tractor Club, as well as a Unity Volunteer Fire Department sponsored bingo game.

A Christmas card workshop was also offered allowing participants to create their own special cards for the holiday season.

During the year we have added many new books to our collection and have access to free interlibrary loan from any library in New Hampshire and would encourage our patrons to avail themselves of this resource.

Current list of magazines available: Time, Science '86, People, Good House-keeping, Popular Science, National Geographic, National Geographic World, Ranger Rick, Woman's Day, Family Computing, Sports Illustrated as well as the China Review (a free publication) and the Boston Herald (a daily paper also received free). Donated magazines are The Humanist, Life, and Motorcyclist.

Space in the library has also been utilized by the Girl Scouts once a week.

Presently we are waiting for a large shipment of new books as well as a new revolving paperback rack to house the many new additions to our collection. We wish to thank the "Friends" for their donations of new books, a new heater, aerobic records as well as payment for two months' telephone service (due to increase in telephone rates). Also many thanks for the many book donations received from well-wishers throughout the year.

Income tax materials again are available to help patrons needing forms or information to compile upcoming tax returns.

Facts and figures for 1985: 8 interlibrary loan requests: average daily circulation 25, with a total yearly circulation of 3600 books. Days open numbered 144. Library hours are Tuesdays and Thursdays 1:00 to 5:30 PM (Jane Orzechowski, Librarian) and Wednesday 7:00 to 9:00 (library open through volunteer effort of trustees). Trustees meet first Wednesday of each month at 7:00 in the library (public encouraged to participate). "Friends" also meet in the library at 7:00 on the third Wednesday of each month and always look for new members to help support the Unity Library.

You would be surprised at what the Unity Library offers. Please stop by - after all - it is your tax dollars at work!

Respectfully submitted,
Judy Quimby, Chairman
Sue Desan, Treasurer
Pat Jacobs

LIBRARY EXPENDITURES

Jan. — Dec. 1985

Librarian's Salary	\$ 1,988.07
New England Telephone	283.55
Audio Visual Materials	59.80
Magazine Subscriptions	82.55
Corner Book Shop (supplies)	44.03
Gaylord Bors., Inc. (supplies)	41.70
Brodart (supplies)	46.17
Misc. Supplies	10.38
Storyhouse Corp. (books)	172.37
Univ. Book Service (books)	60.81
Dartmouth Book Store (books)	365.12
Corner Book Shop (books)	100.09
Doubleday Book Club (books)	20.09
K-Mart (books)	18.66
Mileage	13.00
Town of Unity	15.07
N.H.L.T.A. and L.U.V. dues	13.00
Paul Thomas (Hugging Bear Inn)	35.00
McKenzie Rentals	<u>65.00</u>
TOTAL	\$3,541.90

LIBRARY INCOME

Town Appropriation	\$4,000.00
Subscription Refund	29.31
Bank Interest	59.44
Friend's Group Reimbursement	122.44
Unused part of Librarian's 1984 Salary	<u>120.00</u>
TOTAL	\$4,331.19

UNITY VOLUNTEER FIRE DEPARTMENT INC.

The Unity Volunteer Fire Department responded to 44 alarms in 1985. There were 17 F.A.S.T. (first aid stabilization team) Squad calls and 27 Fire calls. Of the 27 fire calls there was 1 structure fire, 8 brush fires, 6 chimney fires, 8 miscellaneous calls, and 4 calls for mutual aid for area towns.

1985 saw many changes in the fire station. One of the major improvements was the addition of an artesian well. We have added swing-out emergency doors and are in the process of updating the building to meet the new fire safety standards set forth by the "State Fire Marshall's Office."

The fire department participated in the 100th anniversary activities of the New Hampshire State Fire Association Convention held in Claremont as well as in numerous parades held in the area. The 3 trophies we earned this year are on display in the meeting room at the station.

Donations from members of "CLUB 62" totaled \$4510.00. The balance of the \$6750.00 payment for ENGINE 62 was paid through fire department fund raising activities. Again our heartfelt thanks to the "CLUB 62" members for their continued support.

The Unity Volunteer Fire Department is always looking for anyone interested in joining our organization; if interested contact any fireman.

POLICE DEPT. 1985

Corner Book Shop	\$ 61.33
Petrolane N.E. Gas	338.31
Joe's Service Station - Gas	369.10
T.A.B.	234.57
State of NH (Radar)	23.00
N.E. Phone	527.26
U.S. Post Office	22.00
HEW Communications	1,795.00
Salary—Bill Heinz	1,700.00
Dave Condon	1,420.00
Reimburse Bill Heinz (Film & Flash)	27.63
Gas (Town of Unity)	400.00
K-Mart (Camera)	21.88
R&R Communications	40.50
Central Auto Parts	22.15
Maynard Auto Supply	15.84
Colonial Sign	100.00
Cruiser	2,150.00
Radio Shack	43.89
TOTAL	\$9,312.46

UPPER VALLEY - LAKE SUNAPEE COUNCIL

The Upper Valley - Lake Sunapee Council is a public, nonprofit association of towns and cities in the Upper Valley and Lake Sunapee areas. Our thirty-one (31) communities are in two states and five counties.

The Council consists of a Board of Directors and a professional staff. Each town or city annually appropriates funds for the Council's operation and sends two representatives to participate on the Board of Directors. The Board elects officers, adopts the annual work program and budget, and develops policies and positions on issues that are important to UV-LSC communities.

The Upper Valley - Lake Sunapee Council is the official organization that brings towns and cities within our region together. By bonding together and pooling their resources, local governments have a highly trained, professional staff available to them for a wide variety of services. Areas of expertise include land use planning, master planning, economic and community development, water quality management, transportation, landscape architecture, housing, capital budgeting, historic preservation, downtown revitalization, solid waste planning, recreation and fiscal and environmental impact analysis. The Council also serves as a collective voice for these towns and cities in dealings with state and federal governments, thereby protecting and furthering the needs and interests of our communities.

Council Staff members include Robert Varney, Executive Director; Vicki Smith, Senior Planner; Lisa Mausolf, Historic Preservation Specialist; Gregg Lantos, Transportation Planner; Tad Redway, Landscape Architect and Planner; Melinda Artman, Community Development Coordinator; John Olmstead, Housing Rehabilitation Specialist; Susan Elder, Economic Development Specialist; Jim Klinger, Draftsman; and Andrea Adams, Joan Austin, and Lori Brown, Secretaries. These staff members offer a wide range of expertise available to our communities.

The Council has been busy working on a variety of regional programs during the past year. The following is a brief summary of some of our regional activities:

- * provided administrative and planning services to the Upper Valley Solid Waste District, a bistate district with 15 member communities;
- * developed regional septage management plans which will become components of the solid waste plans for the Sullivan County, Upper Valley and Pemi-Baker Solid Waste Districts;
- * provided continuing assistance to the regional transit operators, and worked closely with the State Highway Department to develop a comprehensive highway planning program;
- * continued the regional historic preservation program, including historic surveys, national register nominations, and historic preservation plans;
- * continued the Sullivan County Economic Development Program to retain and expand employment opportunities in Sullivan County;
- * continued work on the Lake Sunapee Management Plan;
- * co-sponsored another successful Household Hazardous Waste Collection Day, Groundwater protection seminar and Municipal Law Lecture Series;
- * provided economic, population, housing and other data to communities,

organizations, banks, real estate firms and consultants for use in fiscal studies, market analyses and grant applications.

As requested by communities, the Council prepared applications for state and federal funds, evaluated development proposals, prepared amendments to local zoning, subdivision, site plan review and other local regulations and provided mapping, drafting and other planning assistance.

The UV-LSC has also provided a number of specific services to the Town of Unity over the past year including completion of the Master Plan and preparation of new subdivision regulations. We also helped prepare an application for septage land spreading. In the last year the Council has also prepared and submitted two feasibility grant applications for the Town involving establishment of a community center in the Town Hall and an engineering study of the Sullivan County Home's water system. The latter was successful and the Town was awarded a grant of \$15,000 in October. The UV-LSC also prepared a Land and Water Conservation Fund application for a Quaker City Conservation and Recreation Area.

The Council's staff of professionals stands ready to assist your community in addressing the planning and growth management issues which you will face during the coming year. We also encourage you to become more familiar and involved with the Council, since we are essentially an arm of local government addressing your needs.

NEWPORT AREA HOME HEALTH AGENCY TOWN OF UNITY REPORT

In 1985 the Newport Area Home Health Agency excelled in the provision of Skilled Nursing, Physical Therapy, Occupational Therapy, Speech Therapy, Home Health Aide services and Maternal and Child Health services. 1985 also saw growth in the Agency's ability to serve the region. The Town of Washington requested care for its citizens and has become part of Newport Area Home Health Agency's service area. A 24 hour call system was instituted making nurses available to patients evenings and weekends if necessary. Staff was trained and In-Home IV Therapy began being provided for appropriate patients. Home Health Agency staff went to Newport Hospital 3 to 5 times each week to participate in Discharge Planning and collaborate with their hospital colleagues to promote continuity of care from home to hospital and from hospital back home. Staff also visited patients in the Green House at Newport Hospital and other area hospitals whenever patient care required.

The Newport Area Home Health Agency also continued its concern for the welfare of area children through its Well Child and Dental Clinic Programs, participation in WIC, administration of the Child Safety Car Seat Program, and the Child Abuse and Neglect Program funded through the United Way. Janet Bornstein RN was promoted to MCH Coordinator.

The Agency overcame many staff changes in 1985. Janett Merritt, valued MCH Coordinator, died tragically in May and is sorely missed. Staff nurses Catherine Baffa, Donna Charlebois, and Shirlee Murgatroy left the Agency and Edward W. Hamblin, Administrator, retired. Despite extraordinary change the Agency is now fully staffed with 6 registered nurses, 2 home health aides, contracts for therapists, and three administrative staff. We are prepared to continue expanding the quantity and quality of care to patients in our service area.

I wish to thank the staff, Board of Trustees, and Clinic Volunteers who make the provision of excellent patient care a reality.

Charles L. Urban, MA
Administrator

NEWPORT AREA HOME HEALTH AGENCY

Skilled Nursing Home Visits	60
Physical Therapy	9
Health Promotion Visits	3
MCH	10
United Way	11
Skilled Nursing Visits Office	2
Home Health Aide units	27

A total of approximately \$4,100 worth of services were provided by the Newport Area Home Health Agency to the residents of the Town of Unity.

In addition, services not separated by Towns were:

- 66 children seen in Dental Clinics
- 250 children seen in Well Child Clinics
- 265 people attended Blood Pressure Clinics
- 70 people were immunized at Flu Clinic

The above are the statistics for your town on Agency activities for the year 1985.

Mrs. Leanne Mortell is on the Board of Trustees representing your Town.

Mrs. Mortell and Charen Urban, Administrator will be happy to discuss any questions or concerns you may have.

COMMUNITY YOUTH ADVOCATES, INC.
ANNUAL REPORT FOR 1985

TO: Town of Unity

For fiscal year 1985 Community Youth Advocates had an active caseload of 154 youths.

Court Appearances	347
Emergency After-Hour Calls	322
Police Referrals	101
Diversions	10
Emergency Placemnts (Chandler House)	15
Job Placements	263
Youths in Danger of Placement	60

In 1985 Community Youth Advocates worked with 3 males and 1 female who reside in the Town of Unity

MARC HATHAWAY
President, Board of Directors

LESLIE R. CLOUGH
Executive Director

TOWN OF UNITY
Animal Control Officer

The past year as Animal Control Officer was very busy. Last year the Selectmen made a dog warrant to collect delinquent taxes and \$377 was collected with over 300 miles driven and over 80 hours put in. There was 1 goat call, 2 pig calls, 3 horse calls, 18 dogs bothering livestock calls, 10 restraining orders delivered, and a few cat calls. I picked up 23 dogs, 2 were put to sleep, 4 were returned to their owners, the other 17 were placed in homes. There were also miscellaneous calls of people complaining about dogs being on their property after restraining orders were delivered. A few fines were imposed.

If anyone has a home they would like to give a dog in the future please contact me and I will put you on a waiting list. It is not easy to find homes for dogs and a lot of times I have the dogs well over the 7 day period that the law says I have to keep them.

Respectfully submitted,
Jerri Bruno
Animal Control Officer
863-3526

PLANNING BOARD REPORT

We had a very busy year completing the Master Plan and with our regular monthly meetings with a full agenda each time. We are waiting for the final copy of the Master Plan from Upper Valley. We are working on updating the subdivision regulations and will have them completed this year.

List of Subdivisions

LaClair	\$ 50.00	\$10.80 Notice
LaClair	\$100.00	\$10.80 Notice
Stone	\$125.00	\$10.80 Notice
Pasonen		\$ 2.58 Notice
Slack	\$ 50.00	\$10.80 Notice
Ascher	\$125.00	\$10.80 Notice
Shorewood Estates	\$150.00	\$10.80 Notice
Fellows Estate	\$200.00	\$10.80 Notice
DeLude	\$ 50.00	\$11.30 Notice

Annexations

John Callum, Sr.	\$ 25.00	\$ 5.40 Notice
Lee Blackwell		\$10.85 Notice
Total Received	<u>\$875.00</u>	

Other Ads	\$ 92.37
Equity Publishing Co. (Books)	64.50
X-Press Copy (Stationery)	25.00
Notices	<u>20.00</u>
Total Spent	\$307.60

The income and expenses are listed above along with all the subdivision work that we have carried out during the year.

The board wishes to thank everyone for their cooperation.

Members of the Board
 Fred Hall, Chairman
 Steve Belletsky, Co-Chairman
 Fred Bellimer, Ex. Officio
 Priscilla Swensen, Secretary
 Larry Page

Alternates:
 Cynthia Vasale
 Gerard Farland

UNITY HISTORICAL SOCIETY REPORT — 1985

The Unity Historical Society is indebted to Lorraine Light for continuing to offer her lovely home for our meetings.

Our speakers have included Miss Emma Hunt of North Charlestown, who spoke on her family tree, gleaned much information from her father's diary. He taught school for a year at West Unity. She displayed a lap desk given him by West Unity students, and the bell he used. He was also station master at North Charlestown for many years.

We also had an excellent speaker in the person of Judy Hayward of Claremont whose mother is a former West Unity resident. She had been named BPW and young career woman of the year and is Director of the Preservation Institute for building crafts at Windsor House, Windsor, Vt.

On July 28, nearly 30 townspeople met for a pot-luck supper and tour of the Quaker Meeting House to see what had been done thus far in restoring the building. A number of Quaker City residents have donated their time to the cause. The Historical Society voted to give a sum of money to help.

Our speaker in November was Helen Bailey of Claremont, who grew up in North Charlestown. She spoke on her family history with letters written during the Civil War by Franklin Breed of Unity who was a member of the Army of the Potomac. He drove a four horse ambulance. He was the son of Granville Breed who, it is said, put up the stone marker at Butcher Knife Corner in the 1830's. Franklin died at the age of 25 from complications connected with the war.

On December 17th eight members met at Indian Shutters for a farewell dinner for our Treasurer, Wanda Lizotte, who is moving out of state. We are indebted to her for all the initial paperwork required in getting the Charter and Income Tax papers squared away.

Our meetings are the 2nd Thursdays of the month and anyone is welcome to join us at 7:30 p.m.

Roberta Callum, President

CEMETERY REPORT — 1985

The Unity Center, Quaker City and East Unity Cemeteries have been mowed about once a month beginning in mid-May, as well as the Town Common and around the Town Hall.

I have straightened several stones as time permitted.

Also, the older cemeteries, the Marshall on Mica Mine Road and the Carroll Cemetery below Unity Center Cemetery, were mowed twice, enough to keep the brush down.

John Callum, Sexton

REPORT OF UNITY SCHOOL DISTRICT FOR THE YEAR 1985 - 1986

SCHOOL DISTRICT PERSONNEL

Brian Whipple	Moderator
Gata Hudson	Clerk
Phyllis Hamel	Treasurer
Carrie Plodzik & Sanderson	Auditors

SCHOOL BOARD

Donald Morse, Chairman	Term Expires 1988
Ted Niboli (resigned)	Term Expires 1986
John Phelps (replaced Mr. Niboli)	Term Expires 1986
Mary Ellen Bellimer	Term Expires 1987

SCHOOL PERSONNEL

Doris Adler	Principal/Grades 5 & 6
Michelle Broad	Grades 7 & 8
Jane Elliott (Part-time)	Grades 5 & 6
Susan Farland	Grades 2 & 3
Patricia Jacobs	Chapter I
Lisa Meyer	Grade 1
Eric Peirce	Grades 6 - 8
Gary Pool	Resource Room
Kelly Woods	Grades 3 & 4
Geraldine Rudenfeldt	Music
Everett Hodge	Custodian
Robyn Height	Aide
Joan Leslie	Aide
Judy Taylor	Aide
Carol Gregory	Lunch Program
Marjorie Smith	Lunch Program
Joyce Gogan	School Nurse

SCHOOL ADMINISTRATIVE UNIT 6

Richard F. Waldo	Superintendent
Frank V. Daly	Assistant Superintendent
Robert G. Baron	Finance Manager
Peg Belisle	Secretary
Cheryl Breuning	Computer Operator
Karen Davis	Junior Accountant
Betty Hill	Secretary
Theresa Perron	Receptionist

REPORT OF THE ASSISTANT SUPERINTENDENT

To The Residents of Unity:

The 1985-86 school year will be best remembered as the year of the Augenblick Formula. This system of providing additional State funding to local schools added \$106,250 to the Unity School District.

The School Board allocated \$20,000 for increased tuition; \$62,679 for additional increase in legal and Special Education, the remainder of the fund was used to reduce local taxes.

Having just begun my new position on October 1st, most of my efforts to date have been spent becoming familiar with the staff and schools of Claremont, Cornish, and Unity. I have been very impressed with the excellent staff at the Unity School and with the professionalism exhibited by the Unity School Board. My family and I are looking forward to our first winter in New Hampshire and to becoming part of your community.

With the beginning of a new year we should all renew our efforts to provide the best possible education for the children of our community. Although many of the traditional values of education remain constant, it is critical that we provide our students with the skills necessary to live in the rapidly changing, highly technical society. I look forward to working with the parents, students, and staff at the Unity School.

Frank V. Daly
Assistant Superintendent

UNITY ELEMENTARY SCHOOL

ANNUAL REPORT

Since my last message to you as principal many positive and exciting things have happened at our school. We have successfully completed one year and have begun another.

In looking back over that year, we are reminded of some of the special activities that have occurred that add life and realism to many units of study. In April, we had the Montshire Museum do a special all day program called "Science Circus". During this day of science discovery, students were exposed to biology, photography and light, bubbles and nature. Needless to say, the bubble machines were the hit of the day. May brought about a "first": a three day tour of Quebec City in Canada for our eighth graders. Students were not only exposed to a metropolitan area but a new country, culture and language. This trip was a first that will be worth repeating.

In June, the annual all-school-field-trip took us to Squam Lakes Science Center. Students were given special talks on reptiles, mammals, and aquatic life. June also saw Unity's largest graduating class, thirty-one students went on to the local high schools.

August saw several new faces reporting for school along with the friendly familiar ones. Our staff this year includes Lisa Meyer, first grade, Susan Farland, grades 2 & 3, Kelly Woods, grades 3 & 4, Jane Elliott, Michelle Broad, Eric Peirce and myself teaching grades 5 - 8. Gary Pool is in the Special Education classroom and Pat Jacobs continues with the Chapter I reading program. September also brought about a totally new aspect of student education. For the first time, Unity has a specialist in music which has been a tremendous asset to our curriculum. Geraldine Rudenfeldt guides this program. We opened our doors this year with 126 students. This slightly lower number is a result of graduating a very large class and receiving a significantly smaller first grade group.

October brought the excitement of new things to study after the review units of September. November brought the onset of snow and winter and deepened the aspect of concentrated study and work for all students. December gave us Santa, Christmas and our concert for the holidays. This concert demonstrated to all those attending what musical talents our children possess and what they are capable of doing after only three short months of practice.

January and the new year again intensified study as the mid term season came and went. To relieve some pressure, Pantomimist Michael Zerphy was sponsored for a two day workshop and evening performance.

February brings love - in the form of the "I Love To Read and Write Week" where students will read as many books as they can. For every book read they will be allowed to release a helium filled balloon. Hundreds of balloons are expected to be released with cards requesting a return indicating where they were found.

In the future we are looking to continued improvement of academic skills and to continue with the special activities that help to make learning fun. With your children's special needs in mind, we will persist in striving for improvement in learning and organizational skills and social activities.

The staff and I wish to thank all those community members who have volunteered hundreds of hours to help improve our school. A special thanks goes to the PTC for supporting us with people, activities and financially. Without these volunteers the learning of the children would be less exciting and more difficult. Thank you!

Respectfully submitted,

Doris A. Adler
Principal

ACCOUNTANT'S REPORT ON FINANCIAL PRESENTATION

To the Members of the School Board
Unity School District
Unity, New Hampshire

We have examined the combined financial statements and account group financial statements of the Unity School District as of and for the year ended June 30, 1985 as listed in the accompanying table of contents. Our examination was made in accordance with generally accepted government auditing standards and accordingly included such tests of the accounting records and such other auditing procedures as we considered necessary in the circumstances.

As described in Note 1B, the combined financial statements referred to above do not include financial statements of the General Fixed Asset Group of Accounts, which should be included to conform with generally accepted accounting principles.

In our opinion, except that omission of the General Fixed Asset Group of Accounts results in an incomplete presentation as explained in the above paragraph, the combined financial statements and account group financial statements referred to above present fairly the financial position of the Unity School District at June 30, 1985 and the results of its operations for the year then ended, in conformity with generally accepted accounting principles applied on a basis consistent with that of the preceding year.

Our examination was made for the purpose of forming an opinion on the combined financial statements taken as a whole. The supplemental schedules listed in the table of contents are presented for purposes of additional analysis and are not a required part of the combined financial statements of the Unity School District. The information has been subjected to the auditing procedures applied in the examination of the combined financial statements and, in our opinion, is stated fairly in all material respects in relation to the combined financial statements taken as a whole.

Carri - Plodzik - Sanderson
October 9, 1985

**SCHOOL ADMINISTRATIVE UNIT 6
ADMINISTRATOR'S SALARIES
1985 - 1986**

<u>Administrators</u>	<u>Claremont</u> 85.2	<u>Cornish</u> 8.67	<u>Unity</u> 6.13	<u>Total</u>
Richard F. Waldo	\$34,642	\$3,525	\$2,493	\$40,600
Frank V. Daly	29,820	3,035	2,145	35,000
Robert G. Baron	23,004	2,340	1,656	27,000

**REPORT OF SCHOOL DISTRICT TREASURER
FOR THE
FISCAL YEAR JULY 1, 1984 TO JUNE 30, 1985**

SUMMARY

Cash on Hand July 1, 1984		\$ 56,466.29
Received from Selectmen	\$342,891.00	
Revenue from State Sources	35,813.14	
Revenue from Federal Sources	198.26	
Received from Capital Reserve Funds	20,000.00	
Received from Other Sources	<u>10,201.30</u>	
TOTAL RECEIPTS		409,103.70
Total Amount Available for Fiscal Year		465,569.99
Less School Board Orders Paid		<u>458,477.38</u>
Balance On Hand June 30, 1985		\$ 7,092.61

BUILDING FUND ACTIVITIES 1984 - 1985

Cash on Hand July 1, 1984		\$ 61,139.58
Received from Capital Reserve Funds	\$ <u>6,205.86</u>	
TOTAL RECEIPTS		6,205.86
Total Amount Available for Fiscal Year		67,345.44
Less School Board Orders Paid		<u>20,000.00</u>
BALANCE ON HAND JUNE 30, 1985		\$ 47,345.44

Phyllis Hamel
District Treasurer

**ANNUAL SCHOOL DISTRICT MEETING
UNITY, NH -- March 6, 1985**

Minutes of the Annual School District Meeting held on the 6th of March, 1985, at the Unity Volunteer Fire Station. At 5:00 PM the polls were duly opened for acting upon Article I of the Warrant: "To choose a Moderator, Clerk, Treasurer, and Auditor for ensuing year, and one member of the School Board for a term of three years". The Warrant was read in it's entirety, a total of six Articles, and the Assistant Moderator stated that the polls would be open until 8:00 PM at which time the remaining Articles would be acted upon.

ARTICLE 2. "To hear reports of Agents, Auditors, Committees, or Officers chosen and pass any vote relating thereto". Accepted as read.

ARTICLE 3. Ms. Mary Ellen Bellimer moved that " District raise and appropriate the sum of \$510,747 for the support of schools, for salaries of the District Officials and Agents, and for the payment of statutory obligations of the District and to authorize the application against said appropriation of such sums as are estimated to be received from the State equalization and building funds, together with other income, the School Board to certify the appropriations, which balance is to be raised by taxes by the Town". Mr Donald Morse seconded. Open for discussion. A motion to amend was made by Mr. Wilbur Cox, Jr., that "the school budget be voted on line-by-line". Laura Davis seconded. Discussion on the legalities of such an amendment, with various judges' decisions cited and quoted. The motion was defeated by a show of hands vote of forty (40) yes, forty-two (42) no votes. School Board Chairman Donald Morse then explained the budget as proposed by the School Board. Mr. Morse opened by pointing out that 75% of the increases in the budget were for costs over which the District has no immediate control, Special Education and high school tuition being the two most prominent cases in point; the other 25% being partly to cover the cost of inflation and partly for an increase in salaries for teachers and aides. He stated that the teachers and the School Board had been in negotiation and had recently settled. Mr. David Osgood amended that the "budget figure be increased by \$5,000 to hire a special professional to teach music or art in the school once a week". Ms. Gata Hudson seconded. There followed discussion. At approximately 9:00 PM there was a call from the floor for a vote. Mr. Morse moved that the vote on the amendment be postponed until all discussion was over. Mr. Fred Bellimer seconded. Passed by general consent. Discussion of salaries and tax-rate now took place. Mr. Morse continued explanation of the budget, throughout which time there was general discussion. At 9:50 PM there was request from the District for clarification of the motion now in progress. The Moderator stated motion now in progress was to vote on an amended figure in Article 3 of \$515,747 to reflect a \$5,000 increase to be spent on a music or art teacher. Mr. Warren Allen amended the amendment to a figure of \$520,747 to reflect another \$5,000 increase to be used for raising teachers' salaries. Mr. Rodney Minkler seconded. Mr. John Callum moved "that we vote our own conscience and use a ballot vote". Mr. Cox seconded. So moved by general consent. Results of the ballot vote: forty-five (45) yes, thirty-seven (37) no votes. Motion passed. There followed a vote on the Article 3 as amended, with a figure of \$520,747. Results of the ballot vote: forty-seven (47) YES, thirty-three (33) NO votes. ARTICLE PASSED AS AMENDED.

ARTICLE 4. "To see if the District will vote to authorize the School Board to make application for and to accept grants or other funds for educational purposes which may now or hereafter be forthcoming from the United States Government or from the State of New Hampshire". Ms. Susan Lawrence so moved. Duly seconded. ARTICLE PASSED.

ARTICLE 5. Mr. Theodore Niboli moved that "the District authorize the School Board to accept and expend, on behalf of the District, any and all gifts or other funds received from miscellaneous sources as the Board shall determine to be advisable". Susan Lawrence seconded. ARTICLE PASSED.

ARTICLE 6. "To transact any other business that may legally come before this meeting". There being none, at 10:45 PM the Moderator found motion to adjourn, duly seconded MEETING ADJOURNED.

After tabulation of the balloting on Article I, the Moderator read the results of the District's vote. There were one hundred and one (101) ballots cast. For School Board: ninety-nine (99) votes were cast for two candidates; Donald Morse was re-elected with sixty-one (61) votes, Susan Ryan receiving thirty-eight votes. For Moderator, Brian Whipple was the declared winner with thirty (30) votes out of fifty-six (56) write-in votes cast for ten (10) different people. For Treasurer, Phyllis Hamel was elected with eighty-two (82); there were 2 (2) write-ins. For Auditor twenty-two (22) write-in votes were cast for nine (9) different people. Michael Johnson was the declared winner with twelve (12) votes. For Clerk, forty-one (41) write-in votes were cast for seven (7) different people with Gata Hudson the declared winner with twenty-six votes.

Attached to the official minutes of this meeting is a report listing each person who received votes and the number received.

Respectfully submitted,
Gata B. Hudson
School Clerk

SPECIAL SCHOOL DISTRICT MEETING

OCTOBER 15, 1985 -- 7:00 PM

The meeting was called to order by the Moderator at 7:15 PM.

Warrant read by the Moderator: Special School District Meeting --

To the inhabitants of the School District of the Town of Unity in said County of Sullivan in the said State qualified to vote in District affairs. You are hereby notified to meet at the Unity Elementary School in said District on the 15th day of October 1985 at 7 PM in the evening to act upon the article set forth in this Warrant.

ARTICLE I: To see if the District will vote to apply for, accept and appropriate during the current 1985-86 school year, the sum of \$51,500 which the School District anticipates receiving in State Foundation Aid (Augenblick Funds); said monies to be in addition to, and not revenue against, monies raised at the March 1985 Annual School District Meeting and said monies to be expended for the following purposes:

(Compset table)

Given under our hands and seals at said Unity, this 27th day of September 1985; Donald W. Morse and Mary Ellen Bellimer.

Ten minutes was allowed for discussion. School Board Chairman Donald Morse was then recognized who moved that the District vote to apply for, accept and appropriate during the current 1985-86 school year the sum of \$51,500 which the School District anticipates receiving in State Foundation Aid (Augenblick Plan Funds), said monies to be in addition to and not revenues against monies raised and appropriated at the March 1985 Annual School District Meeting; and said monies to be expended for the following purposes: Secondary Tuition \$20,000; Special Education \$25,000; Part-Time Teacher \$6,500; Seconded by Mrs. Bellimer.

Mrs. Bellimer presented the following amendment - that the District vote to apply for, accept and appropriate during the current 1985-86 school year, the sum of \$89,179 which the School District anticipates receiving in State Foundation Aid (Augenblick Plan Funds); said monies to be in addition to, and not revenue against monies raised at the March 1985 Annual School District Meeting and said monies to be expended for the following purposes: Secondary Tuition \$20,000; Special Education & Legal \$62,679; Part-Time Teacher \$6,500; second by Mr. Donald Morse.

There followed a lengthy discussion.

There was a motion from the floor made by Edward Gregory to amend the amendment to disinclude from the budget \$6,500 for a part-time teacher, second by Carol Gregory. There was a show of hands vote for this motion; 42 'yes'; 11 'no'.

There was more discussion as to all the various special needs in the school. The Moderator set a ten minute time limit on comments.

There was a question as to what was the amendment on the floor. The amendment was to be voted on to remove from the budget and appropriations \$6,500 for a part-time teacher.

By show of hands vote ballot clerks counted 50 'yes'; 35 'no'; to remove \$6,500 from the budget and appropriations.

At 8:45 PM Mr. Morse was recognized and called for a ballot vote, this was seconded by Mrs. Bellimer. The vote by ballot for the Article as amended: That the District vote to apply for, accept and appropriate during the current 1985-86 school year, eighty-two thousand six-hundred and seventy-nine dollars (\$82,679) which the School District anticipates receiving in State Foundation Aid (Augenblick Plan Funds) said monies to be in addition to, and not revenue against, monies raised at the March 1985 Annual School District Meeting; and said monies to be expended for the following purposes: Secondary Tuition \$20,000; Special Education & Legal \$62,679 with the remaining available funds to be returned to the General Fund of the Town.

The vote by ballot was 72 'yes'; 5 'no'. The Moderator approved and so declared. The Polls were declared closed at 9:10 PM.

Respectfully submitted,
Gata B. Hudson
School Clerk, Town of Unity

SCHOOL NURSE REPORT

To the Citizens of Unity:

During the year 1984-85 all children were checked for pediculosis and scabies several times. The incidence of these diseases was very low.

All the students were measured for height and weight and these results were recorded on their permanent health records.

The children were all screened for vision and hearing. One hundred and forty-seven children were given the vision test with ten being referred for further evaluation by a doctor. Of the one hundred and forty-eight children screened for hearing only one was referred for further evaluation.

Of the sixteen children entering first grade, all but two had complete physicals and immunization records up to date prior to entering school.

Several weeks were spent checking every health record for up-to-date physicals and immunizations. Several letters were sent home requesting this be taken care of by the parents.

Seventy-eight children in grades 1-6 have had their teeth checked by the State Dental Hygienists. They dry brush their teeth every day after lunch and rinse once a week with fluoride.

A film on dental care was shown in January and all the children's teeth were rechecked in May. There was a remarkable improvement in their dental care.

I was asked, by teachers, to offer guidance and instruction in the areas of personal health and hygiene to several students.

I have truly enjoyed this past year in Unity.

School Nurse
Joyce Gogan

NUTRITIOUS MEAL PROGRAM

For the 1984-85, an average of 100 nutritious meals were served per day to Unity students. A total of 17,942 meals were prepared and served by the two lunch workers to whom the District is indebted.

As always, the Lunch Program encourages suggestions and comments in order that we may improve this program.

Robert G. Baron
SAU Finance Manager

**UNITY SCHOOL DISTRICT
PROPOSED 1986 - 87 BUDGET**

Description	Expended 1984-85	Budget 1985-86	Proposed 1986-87	Increase Decrease
Regular Education Programs				
Teacher Salaries	\$ 93,095.32	\$ 94,315	\$100,847	+ 6,532
Substitutes	3,687.25	1,500	1,500	
Aides	7,562.95	5,273	7,612	+ 2,339
Other Than Instructional				
Group Health Insurance	6,551.88	9,828	12,890	+ 3,062
Workman's Comp.	740.00	1,000	1,000	
Ret. Teachers Annunity	739.72	665	665	
Teachers' Retirement	523.49	1,603	1,461	— 142
FICA	8,984.05	9,384	9,730	+ 346
Unemployment Comp.	596.77	375	650	+ 275
Staff Development	1,009.88	1,000	1,350	+ 350
Life Insurance			270	+ 270
Instructional				
Student Supplies	2,173.07	2,650	2,950	+ 300
Instructional Aids	978.19	1,200	1,350	+ 150
Textbooks	1,355.18	1,500	3,200	+ 1,700
Workbooks	112.23	2,500	2,500	
New Educational Equip.	4,249.00	1,000	665	— 335
Replacement Educ. Equip.	58.61	200	625	+ 425
Co-Curricular Activities				
Athletic Salaries			300	+ 300
Field Trips	447.00	500	500	
Support Services				
Truant Officer	50.00	50	50	
Guidance Materials	90.00	100	100	
Nurse's Salary	1,705.00	1,918	2,373	+ 455
Health Supplies	5.47	100	100	
Library				
Film	30.00	- 0 -	- 0 -	
Books & References		500	500	
Testing	390.41	250	450	+ 200
AV Materials		500	500	
Competency Services			500	+ 500
General Administration				
School Board Salaries	600.00	600	600	
Dues NHSBA	740.00	765	1,320	+ 555
School Board Expenses	62.11	150	150	
District Treasurer	100.00	100	100	
Board's Clerk			120	+ 120
Contingency (Emergencies only)			10,000	+10,000
Unanticipated tuition or Special Education expenses				

PROPOSED 1986 - 87 BUDGET

Description	Expended 1984-85	Budget 1985-86	Proposed 1986-87	Increase Decrease
Supervisor Checklist & Clerk	87.10	30	75	+ 45
Legal Services	12,137.13	500	1,000	+ 500
Auditors	1,100.00	800	1,100	+ 300
District Clerk	30.00	10	10	
Moderator	10.00	10	10	
Printing (Annual Report)		100	170	+ 70
Advertising		150	150	
Census		150	- 0 -	— 150
Other Administrative Services				
Principal's Salary	1,607.76	9,056	22,033	+12,977
Office Supplies		50	50	
Principal's Dues/Expenses	22.00	350	375	+ 25
Supplies & Postage	182.64	100	300	+ 200
Publications	493.08	250	250	
Graduation	25.00	25	25	
Principal's Fund		100	100	
Insurance				
Insurance	2,486.00	2,486	9,000	+ 6,514
Operat'n & Maint'ce of School				
Custodian's Salary	5,300.01	5,000	4,700	— 300
Custodial Supplies	1,508.47	1,700	1,700	
Telephone	605.23	600	650	+ 50
Electricity	4,373.72	5,000	5,000	
General Bldg. Repairs	2,582.25	500	2,500	+ 2,000
Oil	2,286.79	5,000	5,000	
Rubbish	1,133.75	1,000	400	— 600
Lawn Work	125.00	250	- 0 -	— 250
Repair Equipment	637.31	500	500	
Contracted Services		300	700	+ 400
Replace Equipment	34.20	200	200	
Tuition				
Claremont	114,634.99	150,000	175,032	+25,032
Newport	32,329.38	53,482	73,866	+20,384
Sunapee	2,294.00			
....Augenblick		20,000		—20,000
Transportation				
Elementary	31,000.00	31,000	31,000	
Debt Services				
Principal on Debt	20,000.00	20,000	20,000	
Interest on Debt	24,500.00	25,115	22,605	— 2,510

PROPOSED 1986 - 87 BUDGET

Description	Expended 1984-85	Budget 1985-86	Proposed 1986-87	Increase Decrease
Special Education				
Teacher Salary	10,000.00	12,500	14,150	+ 1,650
Transportation	3,513.00	1,650	6,500	+ 4,850
Psychological Services	300.00	200	500	+ 300
Tuition: Claremont	5,148.00	6,000	6,000	
Tuition: American School for the Deaf	12,937.59	23,000	48,500	+25,500
....Augenblick		62,679		-62,679
Tuition: Newport		1,200	1,200	
Special Ed Aide	679.90	4,995	5,550	+ 555
Psycho-educational Testing	2,896.41	2,000	2,000	
Tutoring	4,206.50	- 0 -	500	+ 500
Technical Assistance			3,000	+ 3,000
School Administrative Unit 6				
District Share	16,159.00	15,872	16,333	+ 461
Total	\$453,706.79	\$603,436	\$649,662	+46,226

UNITY SCHOOL DISTRICT ESTIMATED REVENUE 1986 - 1987

Description	Budget 1985 - 1986	Proposed 1986 - 1987
Unencumbered Balance	\$ 8,476	\$ 20,000
Current Appropriations	452,946	475,815
Rent	3,200	3,200
Trust Funds	600	600
Building Aid	6,000	6,000
Foundation Aid	106,258	118,091
Transfer from Building Fund	20,000	20,000
Catastrophic Aid	5,956	5,956
Total	\$603,436	\$649,662

**SCHOOL WARRANT
UNITY SCHOOL DISTRICT
STATE OF NEW HAMPSHIRE**

To the inhabitants of the School District in the Town of Unity qualified to vote in District affairs.

You are hereby notified to meet at the Unity Fire Station in said District on the 3rd of March, 1986 at 5 o'clock in the afternoon to act upon Article 1. Polls for voting on Article 1 will close at 8 o'clock in the evening. The remaining Articles will be acted upon at 8 o'clock in the evening.

ARTICLE 1 To choose a Moderator, Clerk, Treasurer, and Auditor for ensuing year, and one member of the School Board for a term of three years.

ARTICLE 2 To hear the reports of Agents, Auditors, Committees, or Officers chosen and pass any vote relating thereto.

ARTICLE 3 To see what sum of money the District will raise and appropriate for the support of schools, for the salaries of District officials and agents, and for the payment of statutory obligations against said appropriation of such sums as estimated to be received from the State equalization and building funds, together with other income, the School Board to certify to the Selectmen the balance between the estimated revenue and the appropriations, which balance is to be raised by taxes by the Town.

ARTICLE 4 To see if the District will raise and appropriate the sum of \$10,500 to establish and fund a Public Kindergarten/Readiness Program in the Unity Elementary School. (By Petition)

ARTICLE 5 To see if the District will vote to authorize the School Board to make application for and to accept grants or other funds for educational purposes which may now or hereafter be forthcoming from the United States Government or from the State of New Hampshire.

ARTICLE 6 To see if the District will vote to authorize the School Board to accept and expend, on behalf of the District, any and all gifts or other funds received from miscellaneous sources as the Board shall determine to be advisable.

ARTICLE 7 To transact any other business that may legally come before this meeting.

GIVEN UNDER OUR HANDS AND SEAL AT SAID Unity
this 10th day of February, 1986.

Donald W. Morse
Mary Ellen Bellimer
John Phelps
Unity School Board

TUITION STUDENTS

CLAREMONT:

GRADE 12

Robert Courtemanche
Kenneth Cranshaw
Susan Gere
Andrew Hart
Peggy Mowinski
Jeffrey Ruggles
Peter Scheffer

GRADE 11

Christopher Allen
Jean Marie Austin
Frederick Bellimer
Rhonda Callum
Teresa Hall
Randall Hodge
Kimberly Joyce
Ronald LaClair
Tina Marcotte
Shawn Murphy
Robin Quimby
Cheryl Slack
Jeffrey Thibodeau
DeAna Watson

GRADE 10

*Roderick Boardman
Shelly Callum
Christine Carley
Heidi Costa
Anthony Ferland
David Gokey
*Sundance Gruher
Benjamin Hart
Maxwell Johnson
Elizabeth Lyon
Troy Mowinski
Heather Mullen
Wendy Reed
*Sheryl Supernois
Dina Thibodeau
Joanne Wright

GRADE 9

Carol Armstrong
Glen Baron
Heather Barrette
Hugh Bastian
David Bellimer

Gordon Brill
Richard Bugbee
Terry Callum
Jerry Cote
Keith Cranshaw
Laura Davenport
Chad Frost
Jennifer Hall
Jeffrey Hamel
Joshua Hart
James Irish
*Eugene Kimberley
Leisha LaClair
Damon Loiselle
Peter Loiselle
Juliet McCullough
Beth Quimby
Helen Reed
*Michelle Sanborn
Todd Scruton
Thomas Supernois
Wendy Thibodeau
*Michael Wirkkala
Robert Woodhams

NEWPORT:

GRADE 12

Melanie Fellows
Joyce Booth
Jodi Kibby

GRADE 11

Corinna Fellows
Virginia Prince
Nancy Heino
Richard Heino
Penny Newton

GRADE 10

Pat Prince
Peter Prince
Matt Osgood
Cathy Newton
Milanda Nason
Christine Milligan
Gene Chartier

GRADE 9

Peter Ayotee
Larry Dufrense
Ann Kibbey
Tammy Peckham
Joseph Ryba
Michelle Sanborn
Buce Willets
*Neil Young
*Brenda Thurber

*Left

UNITY SCHOOL DISTRICT UNITY, NEW HAMPSHIRE

1986 - 87 SCHOOL CALENDAR (190 days per State Board policy through June 26th) adopted February 12, 1986

184 Student/Teacher Days through Monday, June 22nd, the anticipated last day for students; an earlier closing if four (4) snow days built into the calendar are not used — later closing if more are required.

	M	T	W	TH	F
AUGUST				28	29
				T	T
SEPTEMBER	X	2	3	4	5
21	8	9	10	11	12
	15	16	17	18	19
	22	23	24	25	26
	29	30			
OCTOBER			1	2	3
21	6	7	8	9	10
	X	14	15	16	17
	20	21	22	23	TC
	27	28	29	30	31
NOVEMBER	3	4	5	6	7
17	10	X	12	13	14
	17	18	19	20	21
	24	25	26	X	X
DECEMBER	1	2	3	4	5
15	8	9	10	11	12
	15	16	17	18	19
	X	X	X	X	X
	X	X	X		
JANUARY				X	X
20	5	6	7	8	9
	12	13	14	15	16
	19	20	21	22	23
	26	27	28	29	30

	M	T	W	TH	F
FEBRUARY	2	3	4	5	6
15	9	10	11	12	13
	16	17	18	19	20
	X	X	X	X	X
MARCH	2	3	4	5	6
22	9	10	11	12	13
	16	17	18	19	20
	23	24	25	26	27
	30	31			
APRIL			1	2	3
18	6	7	8	9	10
	13	14	15	16	17
	20	21	22	23	24
	X	X	X	X	
MAY					X
19	4	5	6	7	8
	11	12	13	14	15
	18	19	20	21	22
	25	26	27	28	X
JUNE	1	2	3	4	5
15	8	9	10	11	12
	15	16	17	18	19
	22	23	24	25	26

DAYS OUT

Sept. 1 Labor Day
October 13 Columbus Day
October 24 Teachers' Convention
November 11 Veteran's Day
Nov. 27 & 28 Thanksgiving

Dec. 22 - Jan. 2 Christmas Vacation
Feb. 23 - 27 Winter Vacation
Apr. 27 - May 1 Spring Vacation
May 29 Memorial Day

